

***Proposed agenda items received 24 hours before the
scheduled meeting will be added to the agenda at the meeting.**

**TENTATIVE
Special Budget Hearing
BOARD AGENDA**

**September 8, 2025
7:30 PM**

1. Call Hearing to Order
2. Information and Proposals
 - 2.A. Receiving of visitors
 - 2.B. Budget Hearing for the 2025-26 school year.
3. Adjournment

BOARD AGENDA
Budget Hearing
September 8, 2025
7:30 P.M.

(Open Meetings Act rules posted on west wall of Media Center)

1. Call Hearing to Order
2. Information and Proposals
 - A. Receiving of visitors
 - B. Budget Hearing for 2025-2026

The hearing was called for the purposes of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to the 2025-26 School Budget.

Suggested List of Motions
September 8, 2025

(Open Meetings Act rules posted on west wall of Media Center)

1. _____ opened the duly publicized 2025-26 budget hearing at _____ P.M.
2. Receiving of Visitors and Discussion on the 2025-2026 budget.
3. Presiding Officer closed the hearing at _____ P.M.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Lyons-Decatur Northeast (110020) in Burt County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September, 2025 at 7:30 o'clock, PM, at LDNE Media Center, 400 S. 5th Street, Lyons, NE 68038 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 5,958,004.00	\$ 5,967,313.00	\$ 6,559,685.00	\$ 1,884,939.00	\$ 3,938,124.00	\$ 4,552,020.00
Depreciation	\$ -	\$ 71,000.00	\$ 425,000.00		\$ 425,000.00	
Employee Benefit	\$ 442.00	\$ 493.00	\$ 18,594.00	\$ -	\$ 18,594.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 175,496.00	\$ 210,000.00	\$ 290,000.00	\$ -	\$ 290,000.00	
School Nutrition	\$ 251,120.00	\$ 253,800.00	\$ 386,708.00	\$ -	\$ 386,708.00	
Bond	\$ 1,411,981.00	\$ 1,410,356.26	\$ 1,430,000.00	\$ 890,262.00	\$ 905,262.00	\$ 1,429,293.00
Special Building	\$ 11,340,022.00	\$ 2,579,897.14	\$ 2,900,000.00		\$ 2,900,000.00	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 4,865.00	\$ 3,800.00	\$ 4,000.00	\$ -	\$ 4,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 19,141,930.00	\$ 10,496,659.40	\$ 12,013,987.00	\$ 2,775,201.00	\$ 8,867,688.00	\$ 5,981,313.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 1,429,293.00	\$ 4,552,020.00	\$ 5,981,313.00