

Cheyenne County School District #17-0003
Leyton Public Schools Board of Education
Regular Meeting - May 13, 2024
7:00 AM

1. Call to Order
 - 1.1. Announcement of Open Meetings Act Posting
 - 1.2. Roll Call
 - 1.3. Communications; Pledge of Allegiance
 - 1.4. Approval of Agenda
2. Hearings and Persons to Address the Board
3. Special Presentations to the Board: Amanda Walker community member to discuss trap club.
4. Reports
 - 4.1. Student Board Member's Report
 - 4.2. Board Reports
 - 4.3. Principal's Report
 - 4.4. Superintendent's Report
5. Regular Agenda
 - 5.1. Excusing a Board Member(s);
 - 5.2. Special Recognition;
 - 5.3. Review, consider, and take action regarding Minutes of the Regular Board Meeting from April 15, 2024 and the Special Meeting from April 16, 2024 and the special meeting April 29, 2024.
 - 5.4. Review, consider, and take action regarding Claims, Warrants and transfers
 - 5.5. Review, consider, and take action regarding allocating special building funds to purchase playground equipment in the amount of \$36,350 from Creative Sites LLC (Burke playground)
 - 5.6. Review, consider, and take action regarding setting Lunch prices for the 2024-2025 school year.
 - 5.7. Review, consider, and take action regarding the annual Rule 10 Safety audit
 - 5.8. Review, consider, and take action regarding proposed upgrades to the shop in the welding and plasma cutter area.
 - 5.9. Review, consider, and take action regarding vacation time for the superintendent greater than five consecutive days must be approved by the board of education. Mr. McLaughlin is requesting off May 23-May 31st.
 - 5.10. Review, consider, and take action regarding classified salary schedule updates.
6. Informational Items
 - 6.1. Next Regular Meeting;
7. Adjournment

Should anyone be present and wish to address the Board, the Board Chairman will read the following guidelines:

- 1) Leyton Board of Education recognizes the importance of citizen participation in school district matters;
- 2) Only those speakers recognized by the Board President shall be allowed to speak;
- 3) A time limit of five minutes per speaker is allowed and no more than twenty minutes will be divided among those who wish to address the Board;
- 4) Defamatory or abusive remarks are out of order and a speaker will lose his/her privilege of address if such conduct or remarks occur;
- 5) A speaker at a Board meeting shall NOT orally initiate charges or complaints against District employees OR challenge instructional materials used in the District but shall use the appropriate Board policy to process such complaints;
- 6) The Superintendent and Board are not subject to questioning by the speaker(s);
- 7) To speak to an agenda item an individual must:
 - a. Stand and be recognized by the Board President;
 - b. State your name and address;
 - c. State the agenda item to which you wish to speak;
 - d. Your name will be placed under that agenda item and you will be called upon to speak when that topic is up for discussion;

- 8) If the speaker has written or printed materials to be circulated during a board meeting, he/she must have submitted this information to the Superintendent not later than the Friday immediately preceding the Monday Board meeting. Written materials not submitted by the deadline will not be reviewed or considered by the board at the meeting.

Key Points to Remember:

- 1) The Board takes no action on items brought up during this time;
- 2) Board members or the Superintendent may question a speaker or make comments in response to a speaker. However, the Board and Superintendent are not subject to questioning by speakers.



Leyton Public Schools Principal Board Report May 2024

1. Mr. Oakes and students competed at District Music at WNCC in Scottsbluff on April 18. There were several good performances.
2. Prom was held on April 20 and was well attended. Post Prom was also held that night and went well.
3. Several students attended the Gurley Lions Club Dinner on April 22.
4. Students participated in the Best of the West track meet in Scottsbluff. Students participating were for Junior High Auvi Cranmore, Aubri Borges and Colt Van Anne. High School were Zaili Benish, Shawnee Gamble, Clarie Watchorn, Macey Roelle and Riley Jones.
5. The Seniors took a trip to Denver on April 24. Thanks to Mr. Henderson and Mrs. Rushman for sponsoring the trip.
6. Mrs. Wolff took the Juniors to Career Day in Sidney on April 24.
7. After some technical issues the Juniors took the ACT Test on April 25. There were some good scores and improvements.
8. MAC Track was held on April 29. The high school girls placed 2nd as a team. There were several good performances for both high school and junior high.
9. The junior high and high school Spring Concert was held on April 30. The students performed well and was well attended.
10. We hosted our high school track invite on May 3. We almost finished the meet before weather cancelled the rest of the meet. Many thanks to everyone who helped make the meet run.
11. NHS Induction was held on May 6. New members are Matthew Schwaderer, Mercedes Heidemann, Macey Roelle, Alec Watchorn and Riley Jones.
12. Honors Night was held on May 6. It was well attended, and it was a chance to recognize the accomplishments of our students throughout the year.
13. District track was held on May 8. The following students qualified for the state meet in Omaha on May 17-18: Kaleb Borges, Zaili Benish, Shawnee Gamble, Macey Roelle, Claire Watchorn and Riley Jones. The girls won the district title.
14. The junior high celebration was held on May 10. It was a chance to celebrate the year for the junior high students.
15. Graduation was held on May 11. It was a great time to celebrate our Seniors.
16. District Golf is today May 13 in North Platte.
17. The Elementary Concert will be on May 16.
18. State Track will be May 17-18 at Burke Stadium in Omaha.
19. Kindergarten Graduation will be May 20. 8th Grade promotion and junior high awards will be on May 20.
20. The last day for students will be on May 21. The last day for staff will be May 22.

**Presented to the
Board of Education at Leyton Public Schools
May 13, 2024**

Vision, Culture, and Instructional Leadership

The superintendent leads the district by promoting the success of all students, articulating a vision of learning, developing a positive school climate, and demonstrating best practices in instructional programs and staff professional development.

- NSCAS assessments are complete, we hope to share with the board at the next meeting. ACT testing scores came in as well, we will be definitely adding at least 4 names to our wall next year as a result of the most recent ACT test.
- I was excited to have the strategic plan formally adopted last month, now we are going to have to develop a great method of getting our content out to the public so it's a living document, not just collecting dust on the shelf.
- Teacher Appreciation week was last week, I'd like to thank the Board of Education for providing the recognition jacket to all of our staff members, we certainly couldn't make this place run without committed adults at all levels.
- We have met with the Teaching Strategies earlier in the month to discuss the preschool curriculum, this will be a major expense of around \$19,000 which will come from the grant.
- Awards night was well attended and Mr. Kruse from Outlaws, did a wonderful job on the main course. Our families were appreciative of the event, and we will work to tighten up the timeline so we can be out at a reasonable time.

Operations, Resources, and Personnel Management

The superintendent demonstrates the knowledge, skills, and ability to effectively manage operations that promote a safe and effective environment for students and staff, ensure the fiscal health of the district, and implement sound personnel practices.

- Alan Gross completed his report and we will review that this month and present it to the board later on in the meeting.
- I met with Carl Dietz last month as well as Stephanie Degroot at the state department. I anticipate the legislature will meet again in July so long as we have a good working line item budget we should just be able to navigate effectively through this process.
- When it comes to a safe learning environment we need to address the shop, we will discuss this later in the meeting.
- The hiring process of new staff seems to be going very well, between Janella, Charles and myself, we have been able to secure great people that will impact our district in the future.
- FFA and AG Education is a major issue coming down the pipeline, with Sidney, Potter-Dix and a large number of districts scrambling to find an answer, we have found a DL approach that we are working with now to be able to secure AG

Education at Leyton for next school year. We will be looking for a Sponsor for the FFA program as well, this could be a community member, teacher, para, etc we just want to ensure our program runs well into the future.

- Unfortunately we didn't make the cut on the school safety grant, so we will be needing to purchase a new fire alarm system at the elementary school at some point in the very near future, the expense will be around \$35,000.

Board Governance and Policy

The superintendent works effectively with the board of education, exhibits a shared understanding of board and superintendent roles, leads and manages the district consistent with board policies, and demonstrates the skills to work effectively with the board.

- This summer we will be working very hard to make sure that our school handbooks are tightened up. I know Mr. Jones, Mrs. Wolff and our office staff are excited to make sure all of our handbooks align with each other. The main reason for this overhaul is to ensure that we are consistent with our expectations in all settings. I feel like this will be an excellent opportunity for our district to draw lines in the sand that we don't budge or make exceptions on.

Communication & Community Relations

The superintendent establishes effective communication with students, parents, staff and community and has the knowledge and awareness of different cultures among all community members to effectively engage and respond to diverse interests and needs that support the success of all students.

- We had Graduation on Saturday and our seniors could not have been better behaved throughout the year.
- Communication is something that we are working on at all times. We have some work to do in order to get some of our efforts on the same page between school, home, social media, print media we will be proactive about getting this worked out.

Proceedings of Leyton Public Schools
Cheyenne County School District #17-0003
Leyton Public Schools Board of Education
Regular Meeting - April 15, 2024
7:00 AM

Call to Order:

The regular April meeting of the Leyton Public School District Board of Education was called to order on April 15, 2024, at 7:00 A.M., in the Library of Leyton High School, Dalton, NE 69141. The Open Meetings Act was posted on the wall of the library. Publicized notice of the meeting was posted in the Sidney Sun-Telegraph, Leyton High School, Leyton Elementary/JH, at various businesses in the community, and on the www.leytonwarriors.org website on or before Thursday, April 11, 2024.

Present Board Members:

Benish: Present
Borges: Present
Ernest: Present
Rushman: Present
Schumacher: Present
Wiedeman: Present

The Pledge was recited, and there was no communication from the public.

Moved by Benish, seconded by Ernest to approve the agenda. Roll Call vote: Benish: Yea, Borges: Yea, Ernest: Yea, Rushman: Yea, Schumacher: Yea, Wiedeman: Yea
Motion Carried Yea: 6, Nay: 0

Reports: Mr. Jones provided the K-12 Principal Report, Mr. McLaughlin provided the Superintendent Report and there was no student council report for the month.

Moved by Schumacher, seconded by Borges to recognize the following FFA students for their work at the state competition: Jaxson Benish (State Degree Recipient, Blue Ribbon in Farm and Ag Business Management), Trenton Rushman (State Degree Recipient, Red Ribbon in Farm and Ag Business Management), Lila McLaughlin (Purple Ribbon Food Science, Blue Ribbon Nursery Landscape), Macey Roelle (White Ribbon Food Science), Faith Lee and Mercedes Heidemann; to the Jr. High Track Help from the community for the work they did running a great track meet in Dalton; and to the 35 Leyton students who were named on the Nebraska State College System Multi-Activities Student Award list. Roll Call vote: Benish: Yea, Borges: Yea, Ernest: Yea, Rushman: Yea, Schumacher: Yea, Wiedeman: Yea Motion carried Yea: 6, Nay: 0

Moved by Wiedeman, seconded by Rushman to approve the minutes of the March 11, 2024, regular meeting and the March 25, 2024 special meeting. Roll Call vote: Benish: Yea, Borges: Yea, Ernest: Yea, Rushman: Yea, Schumacher: Yea, Wiedeman: Yea Motion Carried Yea: 6, Nay: 0

Moved by Benish, seconded by Ernest to approve the claims, warrants and transfers. Roll Call vote: Benish: Yea, Borges: Yea, Ernest: Yea, Rushman: Yea, Schumacher: Yea, Wiedeman: Yea Motion Carried Yea: 6, Nay: 0

Policies 4000-4020 were reviewed.

Moved by Ernest, seconded by Schumacher to approve the strategic plan for Leyton Public Schools. Roll Call vote: Benish: Yea, Borges: Yea, Ernest: Yea, Rushman: Yea, Schumacher: Yea, Wiedeman: Yea Motion Carried Yea: 6, Nay: 0

Moved by Ernest, seconded by Benish to approve the class roster and congratulate the Class of 2024. Roll Call vote: Benish: Yea, Borges: Yea, Ernest: Yea, Rushman: Yea, Schumacher: Yea, Wiedeman: Yea Motion Carried Yea: 6, Nay: 0

Moved by Benish, seconded by Wiedeman to approve the \$8200 bid from McGuire Custom Paint to paint the Gurley Gym. Roll Call vote: Benish: Yea, Borges: Yea, Ernest: Yea, Rushman: Yea, Schumacher: Yea, Wiedeman: Yea Motion Carried Yea: 6, Nay: 0

The Board discussed the classified salary schedule regarding when a staff member maxes out their years on the existing schedule. Suggestions were made and proposed changes will be available at the next meeting in May.

Moved by Rushman, seconded by Borges to approve the resignation of Mrs. Dollerschell and Mrs. Hughes with regret. Roll Call vote: Benish: Yea, Borges: Yea, Ernest: Yea, Rushman: Yea, Schumacher: Yea, Wiedeman: Yea Motion Carried Yea: 6, Nay: 0

Moved by Ernest, seconded by Schumacher to hire Cooper Michelman for Junior High Teacher for the 2024-2025 school year. Roll Call vote: Benish: Yea, Borges: Yea, Ernest: Yea, Rushman: Yea, Schumacher: Yea, Wiedeman: Yea Motion Carried Yea: 6, Nay: 0

Moved by Borges, seconded by Benish to approve the funding of Smart boards with ESSER III money. Roll Call vote: Benish: Yea, Borges: Yea, Ernest: Yea, Rushman: Yea, Schumacher: Yea, Wiedeman: Yea Motion Carried Yea: 6, Nay: 0

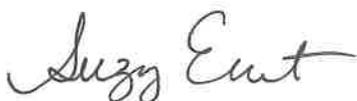
INFORMATIONAL ITEMS:

1. Next Regular Meeting: Monday, May 13, 2024, at 7:00 AM
2. Preschool Meeting Tuesday April 16, 2024, at 7:00 PM

ADJOURNMENT:

Moved by Schumacher, seconded by Ernest to adjourn the meeting at 7:57 AM. Roll Call vote: Benish: Yea, Borges: Yea, Ernest: Yea, Rushman: Yea, Schumacher: Yea, Wiedeman: Yea Motion Carried Yea: 6, Nay: 0

APPROVED BY,



Suzy Ernest, Secretary

Leyton Board of Education

Respectfully submitted,



Matt McLaughlin,

Recording Secretary

Proceedings of the
Leyton Public Schools
Cheyenne County School District #03
Board of Education Special Meeting
April 16, 2024 – 7:00 p.m.
High School Multi-Purpose Room in Dalton, NE

CALL TO ORDER:

President Ryan Borges called the special meeting to order at 7:00 p.m. The public was informed of the Open Meetings Act posted on the wall of the multi-purpose room. Publicized notice of the meeting was posted in the Sidney Sun-Telegraph, Leyton High School, Leyton Elementary/JH, at various businesses in the community, and on the www.leytonwarriors.org website on or before Thursday, April 11, 2024.

Members present: Shad Benish, Ryan Borges, Rol Rushman, Sam Schumacher, and Dave Wiedeman. Members absent: Suzy Ernest. Also present were Superintendent Matt McLaughlin, Principal Charles Jones, and thirteen visitors.

There was no communication. The Pledge of Allegiance was recited.

Moved by Benish, seconded by Wiedeman to approve the agenda as presented. Roll call vote: Yes: Rushman, Schumacher, Wiedeman, Benish, and Borges. No: None. Motion carried 5-0.

REGULAR AGENDA:

Moved by Rushman, seconded by Schumacher to excuse Mrs. Ernest from tonight's meeting. Roll call vote: Yes: Benish, Borges, Rushman, Schumacher, and Wiedeman. No: None. Motion carried 5-0.

Mr. McLaughlin presented the proposed preschool program including grant and cost information.

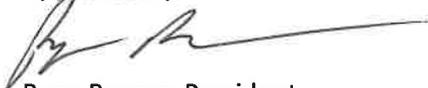
Groups were formed to discuss the pros and cons of adding a preschool for the 2024-2025 school year. The notes from each group were then discussed.

No action was taken.

ADJOURNMENT:

Moved by Schumacher, seconded by Benish to adjourn the meeting at 8:28 p.m. Roll call vote: Yes: Rushman, Schumacher, Wiedeman, Benish, and Borges. No: None. Motion carried 5-0.

Approved by,



Ryan Borges, President
Leyton Board of Education

Respectfully Submitted,



Janella Kruse, Recording Secretary

Proceeding of the
Leyton Public Schools Board of Education
Cheyenne County School District #03
Monday, April 29, 2024- 7:00 AM
High School Library in Dalton, NE

Call to Order:

President Ryan Borges called the Special Meeting to order at 7:00 a.m. The public was informed of the Open Meetings Act posted on the wall of the library. Publicized notice of the meeting was posted in the Sidney Sun-Telegraph, Leyton High School, Leyton Elementary/JH, at various businesses in the community, and on the www.leytonwarriors.org website on or before Thursday, April 25, 2024

Present Board Members:

Benish: Present
Borges: Present
Ernest: Present
Rushman: Present
Schumacher: Present
Wiedeman: Present

Also present were Superintendent Matt McLaughlin and Principal Charles Jones.

The Pledge of Allegiance was recited.

Moved by Ernest, seconded by Rushman to approve the agenda. Roll Call vote:

Benish: Yea, Borges: Yea, Ernest: Yea, Rushman: Yea, Schumacher: Yea, Wiedeman: Yea
Motion Carried Yea: 6, Nay: 0

Moved by Ernest, seconded by Benish to Proceed with the preschool with the grant. Roll Call vote: Benish: Yea, Borges: Yea, Ernest: Yea, Rushman: Yea, Schumacher: Yea, Wiedeman: Yea
Motion Carried: 6, Nay: 0

Moved by Borges, seconded by Schumacher to approve the hire of Mrs. Borgmann as the preschool teacher. Roll Call vote: Benish: Yea, Borges: Yea, Ernest: Yea, Rushman: Yea, Schumacher: Yea, Wiedeman: Yea Motion Carried Yea: 6, Nay: 0

Moved by Wiedeman, seconded by Benish to approve the technology request for the purchase of laptops. Roll Call vote: Benish: Yea, Borges: Yea, Ernest: Yea, Rushman: Yea, Schumacher: Yea, Wiedeman: Yea Motion Carried Yea: 6, Nay: 0

Moved by Borges, seconded by Ernest to approve the Collins buss in the amount of \$114,000 out of the Depreciation Fund.. Roll Call vote: Benish: Yea, Borges: Yea, Ernest: Yea, Rushman: Yea, Schumacher: Yea, Wiedeman: Yea Motion Carried Yea: 6, Nay: 0

Informational Items:

1. Next Regular Meeting: Monday May 13, 2024 at 7:00 AM

Adjournment:

Moved by Benish, seconded by Wiedeman to Adjourn the meeting at 7:30 AM. Roll Call vote:
Benish: Yea, Borges: Yea, Ernest: Yea, Rushman: Yea, Schumacher: Yea, Wiedeman: Yea
Motion Carried Yea: 6, Nay: 0

APPROVED BY,



Suzy Ernest, Secretary

Leyton Board of Education

Respectfully submitted,



Matt McLaughlin,

Recording Secretary

Payable Journal

Fiscal Year: 2024

Vendor ID	Vendor Name				Accrued	
Inv Number	Inv Date	PO Number	PO Date	Description	Encumber	Payable
Line	Account Number			Description		
Journal Number: 349		May Vendor Payables			Posted: 05/10/2024	
AMERINK America's Ink and Toner						
36168	01/09/2024		05/06/2024	Toners		
1	01-2-02230-610-001			Supplies - Technology	0.00	265.00
				Total Invoice:	0.00	265.00
36169	01/09/2024		05/06/2024	Toners		
1	01-2-02230-610-001			Supplies - Technology	0.00	265.00
				Total Invoice:	0.00	265.00
36171	01/09/2024		05/06/2024	Toners		
1	01-2-02230-610-001			Supplies - Technology	0.00	265.00
				Total Invoice:	0.00	265.00
36170	01/09/2024		05/06/2024	Toners		
1	01-2-02230-610-001			Supplies - Technology	0.00	265.00
				Total Invoice:	0.00	265.00
36172	01/09/2024		05/06/2024	Toners		
1	01-2-02230-610-001			Supplies - Technology	0.00	265.00
				Total Invoice:	0.00	265.00
36173	01/09/2024		05/06/2024	Toners		
1	01-2-02230-610-001			Supplies - Technology	0.00	265.00
				Total Invoice:	0.00	265.00
36174	01/09/2024		05/06/2024	Toners		
1	01-2-02230-610-001			Supplies - Technology	0.00	265.00
				Total Invoice:	0.00	265.00
36175	01/09/2024		05/06/2024	Toners		
1	01-2-02230-610-001			Supplies - Technology	0.00	265.00
				Total Invoice:	0.00	265.00
				Total Vendor:	0.00	2,120.00
APPLE Apple Computer Inc.,						
MA75759287	04/24/2024		04/30/2024	Laptpop		
1	01-2-01100-650-001			Supplies - Technology Related - Ins	0.00	2,207.04
				Total Invoice:	0.00	2,207.04
				Total Vendor:	0.00	2,207.04
BLACK Black Hills Energy						
05062024	05/06/2024		05/06/2024	Utilities		
1	01-2-02610-621-001			Utility Energy Services - Bldg Op	0.00	1,110.64

Payable Journal

Fiscal Year: 2024

Vendor ID	Vendor Name	Inv Number	Inv Date	PO Number	PO Date	Description	Accrued	Payable
Line	Account Number						Encumber	Payable
		2	01-2-02610-621-003			Utility Energy Services - Bldg Op	0.00	1,033.72
						Total Invoice:	0.00	2,144.36
						Total Vendor:	0.00	2,144.36
BOMGAARS Bomgaars								
		56810983	04/22/2024		04/23/2024	Supplies		
		1	01-2-02630-610-001			Supplies - Grounds Care/Upkeep	0.00	29.99
						Total Invoice:	0.00	29.99
		56813149	05/01/2024		05/01/2024	Supplies		
		1	01-2-02630-610-001			Supplies - Grounds Care/Upkeep	0.00	157.26
		2	01-2-02630-610-003			Supplies - Grounds Care/Upkeep	0.00	157.25
						Total Invoice:	0.00	314.51
		56812883	04/29/2024		05/01/2024	Supplies		
		1	01-2-02710-610-000			Supplies - Student Transportation	0.00	109.95
						Total Invoice:	0.00	109.95
		56815341	05/08/2024		05/10/2024	Maintenance Supplies		
		1	01-2-02620-610-001			Supplies - Building Operations	0.00	181.92
						Total Invoice:	0.00	181.92
						Total Vendor:	0.00	636.37
CAPITAL Capital Business								
		36441187	04/26/2024		05/09/2024	Copiers		
		1	01-2-02410-443-001			Rentals of Computers/Other Equipmen	0.00	848.07
		2	01-2-02410-443-003			Rentals of Computers/Other Equipmen	0.00	848.06
						Total Invoice:	0.00	1,696.13
						Total Vendor:	0.00	1,696.13
CROSSROAD Crossroads Tech								
		10000307	04/11/2024		04/16/2024	Camera Offline		
		1	01-2-02620-431-001			Repairs & Maintenance - Building Ma	0.00	225.00
		2	01-2-02620-431-001			Repairs & Maintenance - Building Ma	0.00	179.90
		3	01-2-02620-431-001			Repairs & Maintenance - Building Ma	0.00	79.99
						Total Invoice:	0.00	484.89
		10000313	04/11/2024		04/16/2024	Door Controllers		
		1	01-2-02620-431-001			Repairs & Maintenance - Building Ma	0.00	40.00
						Total Invoice:	0.00	40.00
		10000344	05/03/2024		05/10/2024	Switch in Crowsnest		
		1	01-2-02620-431-001			Repairs & Maintenance - Building Ma	0.00	79.99

Payable Journal

Fiscal Year: 2024

Vendor ID	Vendor Name	Inv Number	Inv Date	PO Number	PO Date	Description	Accrued	Payable
Line	Account Number						Encumber	
Total Invoice:							0.00	79.99
Total Vendor:							0.00	604.88
DASSTATE DAS State Accounting -								
	1420808		04/10/2024		04/16/2024	Network Service		
	1	01-2-02230-382-001				Distance Education & Telecommunicat	0.00	267.63
Total Invoice:							0.00	267.63
Total Vendor:							0.00	267.63
DEAVER Deaver Tire Company								
	40008		05/03/2024		05/08/2024	Chevy Bus Tire Repair		
	1	01-2-02730-431-000				Repairs & Maintenance - Student Tra	0.00	20.00
	2	01-2-02730-431-000				Repairs & Maintenance - Student Tra	0.00	3.00
Total Invoice:							0.00	23.00
	40047		05/08/2024		05/09/2024	Flat Tire Repair - Chevy Bus		
	1	01-2-02730-431-000				Repairs & Maintenance - Student Tra	0.00	20.00
	2	01-2-02730-431-000				Repairs & Maintenance - Student Tra	0.00	3.00
Total Invoice:							0.00	23.00
Total Vendor:							0.00	46.00
DEBLOIS Lindie DeBlois								
	05012024		05/01/2024		05/01/2024	Mileage - April		
	1	01-2-02220-333-001				Mileage to Staff - Library/Media	0.00	38.19
	2	01-2-02220-333-003				Mileage to Staff - Library/Media	0.00	38.19
Total Invoice:							0.00	76.38
Total Vendor:							0.00	76.38
DELL Dell Marketing LP								
	10746971124		05/06/2024		05/08/2024	Laptops		
	1	01-2-06992-734-001				REAP Technology-Related Hardware	0.00	13,895.20
Total Invoice:							0.00	13,895.20
	10746971132		05/06/2024		05/08/2024	Laptops		
	1	01-2-06992-650-001				REAP Technology Related Supplies	0.00	4,930.80
	2	01-2-01100-650-003				Supplies - Technology Related - Ins	0.00	3,007.55
Total Invoice:							0.00	7,938.35
Total Vendor:							0.00	21,833.55
DEMCO Demco								
	7467660		04/12/2024		04/22/2024	Supplies		
	1	01-2-02220-610-003				Supplies - Library/Media	0.00	257.98

Payable Journal

Fiscal Year: 2024

Vendor ID	Vendor Name				Accrued	
Inv Number	Inv Date	PO Number	PO Date	Description	Encumber	Payable
Line	Account Number		Description			
Total Invoice:					0.00	257.98
Total Vendor:					0.00	257.98
EAKES	Eakes Office Solutions					
8921687-0	04/16/2024		04/17/2024	Supplies		
1	01-2-02620-610-003			Supplies - Building Operations	0.00	393.54
Total Invoice:					0.00	393.54
Total Vendor:					0.00	393.54
ESU13	ESU 13					
05062024	05/06/2024		05/06/2024	Services		
1	01-2-02190-591-001			Support Services - ESU	0.00	209.00
2	01-2-02190-591-003			Support Services - ESU	0.00	209.00
3	01-2-02190-591-003			Support Services - ESU	0.00	80.00
4	01-2-02224-382-001			Educational TV Services - Distance	0.00	826.00
5	01-2-02224-382-001			Educational TV Services - Distance	0.00	350.00
6	01-2-02224-382-001			Educational TV Services - Distance	0.00	708.33
7	01-2-01292-591-003			SPED Instruction (0-2); ESU	0.00	752.58
8	01-2-01292-591-003			SPED Instruction (0-2); ESU	0.00	60.21
9	01-2-01292-591-003			SPED Instruction (0-2); ESU	0.00	53.34
10	01-2-01292-591-003			SPED Instruction (0-2); ESU	0.00	15.10
11	01-2-02153-591-003			SPED Speech Services-ESU-Age 0-2	0.00	666.79
12	01-2-02152-591-003			SPED Speech Services-ESU-Age 3-5	0.00	96.13
13	01-2-02183-591-003			SPED Vision Services-ESU-Age 0-2	0.00	188.73
14	01-2-01200-330-001			Training & Development - SPED	0.00	44.10
15	01-2-01200-591-003			SPED Profess Services-ESU	0.00	481.00
16	01-2-01200-591-003			SPED Profess Services-ESU	0.00	38.48
17	01-2-01200-591-003			SPED Profess Services-ESU	0.00	370.62
18	01-2-01200-591-001			SPED Profess Services-ESU	0.00	650.00
19	01-2-01200-591-003			SPED Profess Services-ESU	0.00	650.00
20	01-2-01291-591-003			SPED Instruction (3-5); ESU	0.00	425.50
21	01-2-01291-591-003			SPED Instruction (3-5); ESU	0.00	34.04
22	01-2-01291-591-003			SPED Instruction (3-5); ESU	0.00	7.70
23	01-2-02151-591-003			SPED Speech Services-ESU-School	0.00	2,608.69
24	01-2-02141-591-001			SPED Psych Services-ESU-School	0.00	913.85
25	01-2-02141-591-003			SPED Psych Services-ESU-School	0.00	1,066.15
Total Invoice:					0.00	11,505.34
Total Vendor:					0.00	11,505.34
FINNEYS	Finneys					
337344	04/11/2024		04/16/2024	Supplies		
1	01-2-02620-610-001			Supplies - Building Operations	0.00	23.44

Payable Journal

Fiscal Year: 2024

Vendor ID	Vendor Name					Accrued	
Inv Number	Inv Date	PO Number	PO Date	Description		Encumber	Payable
Line	Account Number		Description				
Total Invoice:						0.00	23.44
Total Vendor:						0.00	23.44
FOLLETT	Follett School Solutions,						
1540980	05/01/2024		05/10/2024	Online Services			
1	01-2-02220-650-001			Supplies - Technology Related - Lib		0.00	907.82
Total Invoice:						0.00	907.82
Total Vendor:						0.00	907.82
FRENCHVAL	Frenchman Valley Coop						
05022024	05/02/2024		05/02/2024	Fuel			
1	01-2-02710-626-000			Fuel - Student Transportation		0.00	3,100.71
Total Invoice:						0.00	3,100.71
Total Vendor:						0.00	3,100.71
GAMBLE	Cody Gamble						
05012024	05/01/2024		05/01/2024	Mileage - April			
1	01-2-01100-333-001			Mileage Paid to Staff - Regular Ins		0.00	56.28
2	01-2-01100-333-003			Mileage Paid to Staff - Regular Ins		0.00	56.28
Total Invoice:						0.00	112.56
Total Vendor:						0.00	112.56
GURLDIES	Gurley Diesel / Auto						
10705	04/22/2024		04/23/2024	Suburban - Service			
1	01-2-02730-431-000			Repairs & Maintenance - Student Tra		0.00	63.00
2	01-2-02730-431-000			Repairs & Maintenance - Student Tra		0.00	122.23
3	01-2-02730-431-000			Repairs & Maintenance - Student Tra		0.00	3.78
Total Invoice:						0.00	189.01
10741	05/06/2024		05/06/2024	Grey Van Mud in Wheels			
1	01-2-02730-431-000			Repairs & Maintenance - Student Tra		0.00	173.12
Total Invoice:						0.00	173.12
Total Vendor:						0.00	362.13
HIGHLINE	Highline						
10721995	05/01/2024		05/09/2024	Telephone			
1	01-2-02410-530-001			Communications - School Administrat		0.00	328.76
2	01-2-02410-530-003			Communications - School Administrat		0.00	189.45
Total Invoice:						0.00	518.21
Total Vendor:						0.00	518.21

Payable Journal

Fiscal Year: 2024

Vendor ID	Vendor Name				Accrued	
Inv Number	Inv Date	PO Number	PO Date	Description	Encumber	Payable
Line	Account Number		Description			
HOMETOWN Hometown Leasing						
4	05/10/2024		05/10/2024	Equipment Rental		
1	01-2-02610-440-001			Rentals - Other	0.00	202.56
2	01-2-02610-440-003			Rentals - Other	0.00	202.56
Total Invoice:					0.00	405.12
Total Vendor:					0.00	405.12
JONESCHAR Charles Jones						
05022024	05/02/2024		05/02/2024	Mileage - April		
1	01-2-02410-333-001			Mileage Paid to Staff - School Admi	0.00	76.38
2	01-2-02410-333-003			Mileage Paid to Staff - School Admi	0.00	76.38
Total Invoice:					0.00	152.76
Total Vendor:					0.00	152.76
KCAV Kansas City						
43641	04/18/2024		04/23/2024	Interactive Panels		
1	01-2-06998-650-003			ESSER III - Supplies Tech Related	0.00	2,500.00
2	01-2-06998-650-003			ESSER III - Supplies Tech Related	0.00	2,500.00
3	01-2-06998-650-003			ESSER III - Supplies Tech Related	0.00	2,500.00
4	01-2-06998-650-003			ESSER III - Supplies Tech Related	0.00	2,500.00
5	01-2-06998-650-003			ESSER III - Supplies Tech Related	0.00	1,162.00
6	01-2-01100-650-003			Supplies - Technology Related - Ins	0.00	1,338.00
7	01-2-01100-650-003			Supplies - Technology Related - Ins	0.00	2,500.00
Total Invoice:					0.00	15,000.00
Total Vendor:					0.00	15,000.00
LAKEVIEW Lakeview Books						
ARU0370880	04/18/2024		04/22/2024	Library Books		
1	01-2-02220-640-001			Books and Periodicals - Library/Med	0.00	222.73
Total Invoice:					0.00	222.73
Total Vendor:					0.00	222.73
LUKESH Jill Lukesh						
05102024	05/10/2024		05/10/2024	Mileage - April/May		
1	01-2-01100-333-001			Mileage Paid to Staff - Regular Ins	0.00	34.17
2	01-2-01100-333-003			Mileage Paid to Staff - Regular Ins	0.00	34.17
Total Invoice:					0.00	68.34
Total Vendor:					0.00	68.34
MARICKS Marick's Waste Disposal,						
05022024	05/02/2024		05/02/2024	Trash Service		

Payable Journal

Fiscal Year: 2024

Vendor ID	Vendor Name				Accrued	
Inv Number	Inv Date	PO Number	PO Date	Description	Encumber	Payable
Line	Account Number		Description			
1	01-2-02610-420-003		Trash Disposal		0.00	151.00
Total Invoice:					0.00	151.00
Total Vendor:					0.00	151.00
MATHESON	Matheson Tri-Gas, Inc					
52339830	04/30/2024		05/01/2024	Shop Supplies		
1	01-2-01100-610-001		Supplies - Regular Instruction		0.00	76.09
Total Invoice:					0.00	76.09
Total Vendor:					0.00	76.09
MCDANIEL	Vali McDaniel					
04232024	04/23/2024		04/23/2024	Tuition Credit		
1	01-2-01100-251-003		Tuition Reimbursement - Teachers		0.00	700.00
2	01-2-01100-251-003		Tuition Reimbursement - Teachers		0.00	700.00
3	01-2-01100-251-003		Tuition Reimbursement - Teachers		0.00	700.00
4	01-2-01100-251-003		Tuition Reimbursement - Teachers		0.00	700.00
5	01-2-01100-251-003		Tuition Reimbursement - Teachers		0.00	700.00
6	01-2-01100-251-003		Tuition Reimbursement - Teachers		0.00	700.00
Total Invoice:					0.00	4,200.00
Total Vendor:					0.00	4,200.00
MCLAUGHLIN	Matt McLaughlin					
05102024	05/10/2024		05/10/2024	Telephone		
1	01-2-02320-890-000		Misc. Expenses - Superintendent		0.00	50.00
Total Invoice:					0.00	50.00
Total Vendor:					0.00	50.00
MELTON2	Tim Melton					
Parts-220Volt	04/13/2024		04/16/2024	Install 220 Volt Circuit		
1	01-2-02620-610-001		Supplies - Building Operations		0.00	177.15
Total Invoice:					0.00	177.15
Labor-220Volt	04/13/2024		04/16/2024	Install 220 Volt Circuit		
1	01-2-02620-431-001		Repairs & Maintenance - Building Ma		0.00	120.00
Total Invoice:					0.00	120.00
Total Vendor:					0.00	297.15
MIDAMERIC	MidAmerica Books					
0035438	04/08/2024		04/16/2024	Library Books		
1	01-2-02220-640-001		Books and Periodicals - Library/Med		0.00	231.60
Total Invoice:					0.00	231.60

Payable Journal

Fiscal Year: 2024

Vendor ID	Vendor Name	Inv Number	Inv Date	PO Number	PO Date	Description	Accrued	Payable
Line	Account Number						Encumber	
Total Vendor:							0.00	231.60
NASB Nebraska Association Of								
50391		04/02/2024		05/06/2024		Strategic Planning		
1	01-2-02310-890-000					Misc. Expenses - Board of Education	0.00	5,496.10
Total Invoice:							0.00	5,496.10
50483		04/30/2024		05/06/2024		Posters		
1	01-2-02310-890-000					Misc. Expenses - Board of Education	0.00	34.74
Total Invoice:							0.00	34.74
Total Vendor:							0.00	5,530.84
NESAFCENT Nebraska Safety Center								
57-12731		04/03/2024		04/16/2024		B-Level 1 Training - Lipska		
1	01-2-02710-330-000					Training & Development - Student Tr	0.00	225.00
Total Invoice:							0.00	225.00
Total Vendor:							0.00	225.00
NESAFETY Nebraska Safety & Fire								
117291		04/13/2024		04/16/2024		Inspection		
1	01-2-02620-431-001					Repairs & Maintenance - Building Ma	0.00	571.00
Total Invoice:							0.00	571.00
117295		04/15/2024		04/26/2024		Fire Alarm Inspection		
1	01-2-02620-431-003					Repairs & Maintenance - Building Ma	0.00	383.00
Total Invoice:							0.00	383.00
Total Vendor:							0.00	954.00
NEUMANN2 Kaylin Neumann								
05022024		05/02/2024		05/02/2024		Mileage - April		
1	01-2-01100-333-003					Mileage Paid to Staff - Regular Ins	0.00	8.04
Total Invoice:							0.00	8.04
Total Vendor:							0.00	8.04
NEWKIRK Nick Newkirk								
05102024		05/10/2024		05/10/2024		Mileage - April		
1	01-2-01100-333-003					Mileage Paid to Staff - Regular Ins	0.00	16.08
Total Invoice:							0.00	16.08
Total Vendor:							0.00	16.08
NIBC LinPepCo								
9500002021		05/07/2024		05/09/2024		Equipment Rental		

Payable Journal

Fiscal Year: 2024

Vendor ID	Vendor Name	Inv Number	Inv Date	PO Number	PO Date	Description	Accrued	Payable
Line	Account Number						Encumber	
Total Vendor:							0.00	30.00
ROYFLUSH Robert H. England								
1195			04/30/2024		04/30/2024	Service		
1	01-2-02620-431-001					Repairs & Maintenance - Building Ma	0.00	400.00
Total Invoice:							0.00	400.00
Total Vendor:							0.00	400.00
SIDSUN Sidney Sun-Telegraph								
161806			04/11/2024		04/16/2024	Legal Notice - Meeting Notice		
1	01-2-02310-540-000					Advertising - Board of Education	0.00	12.89
Total Invoice:							0.00	12.89
161968			04/25/2024		04/30/2024	Legal Notice - Meeting Notice		
1	01-2-02310-540-000					Advertising - Board of Education	0.00	11.93
Total Invoice:							0.00	11.93
161967			04/25/2024		04/30/2024	Legal Notice - Minutes		
1	01-2-02310-540-000					Advertising - Board of Education	0.00	39.14
Total Invoice:							0.00	39.14
161964			04/25/2024		04/30/2024	Legal Notice - Minutes		
1	01-2-02310-540-000					Advertising - Board of Education	0.00	88.77
Total Invoice:							0.00	88.77
161965			04/25/2024		04/30/2024	Legal Notice - Payable Journal		
1	01-2-02310-540-000					Advertising - Board of Education	0.00	33.89
Total Invoice:							0.00	33.89
Total Vendor:							0.00	186.62
SOAR Michelle L. Weimer								
2179			04/15/2024		04/22/2024	PT Services		
1	01-2-02173-340-003					Physical Therapy -SPED-Age 0-2	0.00	141.75
2	01-2-02172-340-003					Physical Therapy -SPED-Age 3-5	0.00	256.50
3	01-2-02171-340-003					Physical Therapy - SPED - School Ag	0.00	1,404.00
4	01-2-02171-340-003					Physical Therapy - SPED - School Ag	0.00	110.55
Total Invoice:							0.00	1,912.80
2182			04/17/2024		04/24/2024	OT Services		
1	01-2-02162-340-003					Occupational Therapy - SPED - Age 3	0.00	411.75
2	01-2-02162-340-003					Occupational Therapy - SPED - Age 3	0.00	48.24
Total Invoice:							0.00	459.99
Total Vendor:							0.00	2,372.79

Payable Journal

Fiscal Year: 2024

Vendor ID	Vendor Name				Accrued	
Inv Number	Inv Date	PO Number	PO Date	Description	Encumber	Payable
Line	Account Number		Description			
SUBSCRIP Subscription Services						
4095004	05/06/2024		05/09/2024	Library Subscriptions		
1	01-2-02220-640-003			Books and Periodicals - Library/Med	0.00	227.65
2	01-2-02220-640-001			Books and Periodicals - Library/Med	0.00	579.77
				Total Invoice:	0.00	807.42
				Total Vendor:	0.00	807.42
 USBANK US Bank						
05062024	05/06/2024		05/06/2024	Miscellaneous		
1	01-2-01100-890-001			Misc. Expenses - Instruction	0.00	23.12
2	01-2-02710-626-000			Fuel - Student Transportation	0.00	63.52
3	01-2-01100-580-001			Travel Expenses - Regular Instructi	0.00	110.47
4	01-2-01100-610-001			Supplies - Regular Instruction	0.00	48.07
5	01-2-01100-890-001			Misc. Expenses - Instruction	0.00	105.00
6	01-2-01100-890-001			Misc. Expenses - Instruction	0.00	25.93
7	01-2-01100-890-001			Misc. Expenses - Instruction	0.00	64.45
8	01-2-01100-890-001			Misc. Expenses - Instruction	0.00	579.46
9	01-2-02230-610-001			Supplies - Technology	0.00	43.96
10	01-2-01100-890-001			Misc. Expenses - Instruction	0.00	59.99
11	01-2-01100-610-001			Supplies - Regular Instruction	0.00	81.86
12	01-2-02320-890-000			Misc. Expenses - Superintendent	0.00	48.97
13	01-2-02710-890-000			Misc. Expenses - Student Transporta	0.00	20.37
14	01-2-02710-626-000			Fuel - Student Transportation	0.00	102.15
15	01-2-01100-890-001			Misc. Expenses - Instruction	0.00	239.40
16	01-2-02710-626-000			Fuel - Student Transportation	0.00	51.57
17	01-2-01100-610-001			Supplies - Regular Instruction	0.00	35.96
18	01-2-01100-610-001			Supplies - Regular Instruction	0.00	120.00
19	01-2-01100-610-001			Supplies - Regular Instruction	0.00	28.98
20	01-2-01100-610-001			Supplies - Regular Instruction	0.00	29.00
21	01-2-02220-610-001			Supplies - Library/Media	0.00	14.99
22	01-2-01100-610-001			Supplies - Regular Instruction	0.00	79.98
23	01-2-01100-610-001			Supplies - Regular Instruction	0.00	15.70
24	01-2-01100-610-001			Supplies - Regular Instruction	0.00	616.54
25	01-2-02410-610-001			Supplies - School Administration	0.00	29.99
26	01-2-01100-610-001			Supplies - Regular Instruction	0.00	11.99
27	01-2-01100-610-001			Supplies - Regular Instruction	0.00	122.36
28	01-2-02620-610-001			Supplies - Building Operations	0.00	221.99
29	01-2-01100-610-001			Supplies - Regular Instruction	0.00	65.48
30	01-2-01100-890-001			Misc. Expenses - Instruction	0.00	306.00
31	01-2-01100-890-001			Misc. Expenses - Instruction	0.00	22.53
32	01-2-02710-626-000			Fuel - Student Transportation	0.00	40.47
33	01-2-02710-626-000			Fuel - Student Transportation	0.00	36.51
34	01-2-01100-580-001			Travel Expenses - Regular Instructi	0.00	20.77
35	01-2-01100-580-001			Travel Expenses - Regular Instructi	0.00	67.01

Payable Journal

Fiscal Year: 2024

Vendor ID	Vendor Name	Inv Number	Inv Date	PO Number	PO Date	Description	Accrued	Payable
Line	Account Number					Description	Encumber	Payable
Vendor 1								
36	01-2-02230-610-001					Supplies - Technology	0.00	576.45
37	01-2-02230-330-001					Training & Development - Technology	0.00	-300.00
Total Invoice:							0.00	3,830.99
Total Vendor:							0.00	3,830.99
VILLDALT Village of Dalton								
04252024		04/25/2024			04/25/2024	Utilities		
1	01-2-02610-410-001					Utility Services - Building Operat	0.00	427.19
2	01-2-02610-410-001					Utility Services - Building Operat	0.00	38.00
3	01-2-02610-410-001					Utility Services - Building Operat	0.00	38.00
Total Invoice:							0.00	503.19
Total Vendor:							0.00	503.19
VILLGURL Village Of Gurley								
05092024		05/09/2024			05/09/2024	Utilities		
1	01-2-02610-410-003					Utility Services - Building Operat	0.00	689.13
Total Invoice:							0.00	689.13
Total Vendor:							0.00	689.13
WEYEELEC Eli A. Weyerts								
186636		05/09/2024			05/09/2024	Maintenance & Repairs		
1	01-2-02730-431-000					Repairs & Maintenance - Student Tra	0.00	215.90
Total Invoice:							0.00	215.90
Total Vendor:							0.00	215.90
WHEAPUBL Wheat Belt PPD								
05092024		05/09/2024			05/09/2024	Utilities		
1	01-2-02610-621-001					Utility Energy Services - Bldg Op	0.00	1,802.88
2	01-2-02610-621-001					Utility Energy Services - Bldg Op	0.00	295.57
3	01-2-02610-621-001					Utility Energy Services - Bldg Op	0.00	165.01
4	01-2-02610-621-003					Utility Energy Services - Bldg Op	0.00	1,501.87
5	01-2-02610-621-003					Utility Energy Services - Bldg Op	0.00	53.73
Total Invoice:							0.00	3,819.06
Total Vendor:							0.00	3,819.06
WOLFF2 Paula Wolff								
05022024		05/02/2024			05/02/2024	Mileage - Feb-April		
1	01-2-02120-333-001					Mileage Paid to Staff - Counselor	0.00	17.42
2	01-2-02120-333-003					Mileage Paid to Staff - Counselor	0.00	17.42
Total Invoice:							0.00	34.84

Payable Journal

Fiscal Year: 2024

Vendor ID	Vendor Name					Accrued	
Inv Number	Inv Date	PO Number	PO Date	Description		Encumber	Payable
Line	Account Number			Description			
Total Vendor:						0.00	34.84
						0.00	93,406.10
Journal Total:						0.00	93,406.10
Fund Summary							
01 - General Fund						0.00	93,406.10
Payroll Summary							
Accrued Fund Summary							

TREASURER'S REPORT
May 13, 2024

Beginning Bank Statement Balance (4-1-2024)		\$	1,316,860.58
Receipts:			
Cheyenne Co. taxes	\$		82,401.26
Morrill Co. taxes	\$		12,880.55
Receipts	\$		100.00
SPED SA 22-23	\$		21,092.00
State Aid	\$		21,791.00
NOW Interest on Checking	\$		1,612.18
	\$		139,876.99
Expenses: Debits Clearing the Bank in April		\$	1,456,737.57
Ending Bank Statement Balance (4-30-2024)		\$	304,294.01
Outstanding Checks		\$	43,577.07
Reconciliation Book Balance		\$	1,108,866.49
Outstanding Expenses:			
May Payroll		\$	144,751.80
May Payroll Withholding		\$	156,228.69
May Vendor Payable Journal		\$	93,406.10
		\$	394,386.59
Book Balance:		\$	714,479.90

DEPRECIATION FUND: (CHECKING)

Beginning bank balance	\$		273,075.26
Interest Earned	\$		299.26
Closing Bank Balance	\$		273,374.52

TIME CERTIFICATES:

General Fund CD

Beginning Bank Balance	\$		121,232.65
Interest Earned	\$		-
Closing Bank Balance	\$		121,232.65

BUILDING FUND: (CHECKING)

Beginning bank balance	\$		418,317.82
Cheyenne County	\$		3,127.97
Morrill County	\$		440.22
Interest earned	\$		551.53
Closing Bank Balance	\$		422,437.54

through April
6776 YTD

Monthly Receipt for Board

Account	Description	23-24 Budgeted	Monthly Receipts	YTD Receipts	Remaining budget	% Spent YTD	% Remaining budget
01-1100	Property Tax	3,898,473.00	81,933.49	2,196,503.49	1,701,969.51	56.34	43.66
01-1115	Carline Tax	5,000.00	0.00	2,228.76	2,771.24	44.58	55.42
01-1125	Motor Vehicle Tax	80,000.00	8,505.82	88,514.88	-8,514.88	110.64	-10.64
01-1315	Tuition Received	1,000.00	0.00	0.00	1,000.00	0.00	100.00
01-1510	Interest	1,000.00	1,612.18	14,725.66	-13,725.66	1,472.57	-1,372.57
01-1990	Other Local Receipts	3,000.00	100.00	17,170.20	-14,170.20	572.34	-472.34
01-2110	Fines and License Fees	5,000.00	668.69	6,197.38	-1,197.38	123.95	-23.95
01-2210	ESU Receipts	500.00	0.00	0.00	500.00	0.00	100.00
01-3110	State Aid	217,909.00	21,791.00	174,328.00	43,581.00	80.00	20.00
01-3120	SPED Programs	60,000.00	21,092.00	108,930.00	-48,930.00	181.55	-81.55
01-3125	SPED Transportation	5,000.00	0.00	0.00	5,000.00	0.00	100.00
01-3180	Pro Rate Motor Vehicle	5,000.00	3,733.59	7,006.05	-2,006.05	140.12	-40.12
01-3400	State Apportionment	5,000.00	0.00	21,731.73	-16,731.73	434.63	-334.63
01-3500	State Categorical	5,000.00	0.00	18,500.00	-13,500.00	370.00	-270.00
01-3535	High Ability Learners	3,000.00	0.00	3,311.00	-311.00	110.37	-10.37
01-4500	Title 1	13,000.00	0.00	0.00	13,000.00	0.00	100.00
01-4512	IDEA Programs	15,000.00	0.00	39,268.00	-24,268.00	261.79	-161.79
01-4530	Other Federal Receipts	8,674.00	0.00	112,951.00	-104,277.00	1,302.18	-1,202.18
01-4708	Medicaid in Public	0.00	0.00	1,612.30	-1,612.30	0.00	0.00
01-4709	Medicaid Administrative	0.00	0.00	2,535.01	-2,535.01	0.00	0.00
		4,331,556.00	139,436.77	2,815,513.46	1,516,042.54	65.00	35.00

through April
67% YTD

Monthly Expense for Board

Account	Description	23-24 Budgeted	Month Expenses	YTD Expenses	Remaining Budget	%Spent YTD	% Remaining Budget
01-1000	All Instruction Programs	2,096,174.00	156,094.73	1,230,422.57	865,751.43	58.70	41.30
01-1200	SPED Instructional	275,000.00	23,093.65	205,165.45	69,834.55	74.61	25.39
01-2100	Supp Services - Pupils	210,000.00	23,338.84	117,491.08	92,508.92	55.95	44.05
01-2140	SPED Services	220,000.00	8,085.15	60,106.04	159,893.96	27.32	72.68
01-2200	Supp Services - Staff	225,000.00	18,304.59	161,401.86	63,598.14	71.73	28.27
01-2310	Board of Education	70,000.00	3,722.01	23,310.50	46,689.50	33.30	66.70
01-2320	Executive Administration	210,000.00	15,547.94	125,057.36	84,942.64	59.55	40.45
01-2330	District Legal Services	70,000.00	6,627.16	9,897.16	60,102.84	14.14	85.86
01-2410	Office of the Principal	407,400.00	24,997.63	193,869.16	213,530.84	47.59	52.41
01-2500	Gen Admin - Business	145,000.00	9,901.37	114,158.10	30,841.90	78.73	21.27
01-2600	Bldg Maint/Operation	510,000.00	32,516.23	263,615.63	246,384.37	51.69	48.31
01-2710	Pupil Transportation	290,000.00	21,451.47	237,801.39	52,198.61	82.00	18.00
01-2712	SPED Pupil Trans	35,000.00	0.00	0.00	35,000.00	0.00	100.00
01-3535	High Ability Learners	10,000.00	0.00	2,487.92	7,512.08	24.88	75.12
01-4300	Architect/Engineering	70,000.00	0.00	0.00	70,000.00	0.00	100.00
01-6000	Federal Programs	150,000.00	0.00	35,020.67	114,979.33	23.35	76.65
01-8000	Transfers	185,282.00	0.00	100,000.00	85,282.00	53.97	46.03
01-9000	Budget Authority	573,000.00	0.00	0.00	573,000.00	0.00	100.00
		<u>5,751,856.00</u>	<u>343,680.77</u>	<u>2,879,804.89</u>	<u>2,872,051.11</u>	<u>50.06</u>	<u>49.93</u>

Through May 9/12 75% used

Monthly Expense for Board

Account	Description	23-24 Budgeted	Month Expenses	YTD Expenses	Remaining Budget	%Spent YTD	% Remaining Budget
01-1000	All Instruction Programs	2,096,174.00	178,041.85	1,408,464.42	687,709.58	67.19	32.81
01-1200	SPED Instructional	275,000.00	22,529.98	227,695.43	47,304.57	82.80	17.20
01-2100	Supp Services - Pupils	210,000.00	25,608.41	143,099.49	66,900.51	68.14	31.86
01-2140	SPED Services	220,000.00	7,913.13	68,019.17	151,980.83	30.92	69.08
01-2200	Supp Services - Staff	225,000.00	22,998.54	184,400.40	40,599.60	81.96	18.04
01-2310	Board of Education	70,000.00	5,739.46	29,049.96	40,950.04	41.50	58.50
01-2320	Executive Administration	210,000.00	15,363.83	140,421.19	69,578.81	66.87	33.13
01-2330	District Legal Services	70,000.00	2,593.50	12,490.66	57,509.34	17.84	82.16
01-2410	Office of the Principal	407,400.00	26,657.22	220,526.38	186,873.62	54.13	45.87
01-2500	Gen Admin - Business	145,000.00	9,611.57	123,769.67	21,230.33	85.36	14.64
01-2600	Bldg Maint/Operation	510,000.00	25,381.86	288,997.49	221,002.51	56.67	43.33
01-2710	Pupil Transportation	290,000.00	21,959.24	259,760.63	30,239.37	89.57	10.43
01-2712	SPED Pupil Trans	35,000.00	0.00	0.00	35,000.00	0.00	100.00
01-3535	High Ability Learners	10,000.00	0.00	2,487.92	7,512.08	24.88	75.12
01-4300	Architect/Engineering	70,000.00	0.00	0.00	70,000.00	0.00	100.00
01-6000	Federal Programs	150,000.00	29,988.00	65,008.67	84,991.33	43.34	56.66
01-8000	Transfers	185,282.00	0.00	100,000.00	85,282.00	53.97	46.03
01-9000	Budget Authority	573,000.00	0.00	0.00	573,000.00	0.00	100.00
		<u>5,751,856.00</u>	<u>394,386.59</u>	<u>3,274,191.48</u>	<u>2,477,664.52</u>	<u>56.92</u>	<u>43.07</u>

SELECTED Data

Current Unencumbered Summary Report

Arranged by:

Date Range: 04/01/2024 thru 04/30/2024

Group ID and Activity Number

Activity Number and Name	Beginning Balance	Current Receipts	Current Disbursements	Current Adjustments	P/Os	Unencumbered Balance
H High School						
101 Extra Curril	40,401.96	1,611.00	3,851.89	0.00	0.00	38,161.07
102 Girls Volleyball	1,518.72	965.50	706.30	56.00	0.00	1,833.92
104 Wrestling	5,201.02	0.00	0.00	0.00	0.00	5,201.02
105 Football	1,763.30	0.00	0.00	0.00	0.00	1,763.30
106 Boys Basketball	957.20	0.00	0.00	0.00	0.00	957.20
107 Girls Basketball	1,003.74	0.00	0.00	0.00	0.00	1,003.74
108 Golf	630.80	0.00	195.75	0.00	0.00	435.05
109 Track	363.00	0.00	0.00	0.00	0.00	363.00
201 L Club	131.38	0.00	0.00	0.00	0.00	131.38
202 HS Cheerleaders	318.34	0.00	0.00	0.00	0.00	318.34
203 STUCO	3,652.02	0.00	0.00	0.00	0.00	3,652.02
205 Band/Choir	2,565.16	0.00	0.00	0.00	0.00	2,565.16
206 NHS	7,829.73	0.00	0.00	0.00	0.00	7,829.73
209 Speech	1,293.41	0.00	0.00	0.00	0.00	1,293.41
210 One-Acts	1,048.39	0.00	0.00	0.00	0.00	1,048.39
324 2024	4,538.84	0.00	447.88	0.00	0.00	4,090.96
325 2025	3,296.30	60.00	602.97	0.00	0.00	2,753.33
326 2026	2,941.98	0.00	0.00	0.00	0.00	2,941.98
327 2027	3,362.63	30.00	0.00	-56.00	0.00	3,336.63
401 Yearbook	669.64	107.00	0.00	0.00	0.00	776.64
403 FFA	56,323.87	510.00	885.83	0.00	0.00	55,948.04
404 Doors	952.24	0.00	0.00	0.00	0.00	952.24
408 Shop	259.99	0.00	0.00	0.00	0.00	259.99
409 1:1 Purchase	10,076.01	0.00	0.00	0.00	0.00	10,076.01
410 Entrepreneurship	2,525.04	0.00	0.00	0.00	0.00	2,525.04
411 Fine Arts Club	1,793.89	0.00	0.00	0.00	0.00	1,793.89
413 Concession - School Staff	962.70	0.00	0.00	0.00	0.00	962.70
H High School Totals:	156,381.30	3,283.50	6,690.62	0.00	0.00	152,974.18
J Jr High / Elem						
601 JH/Elem Activities	2,616.52	810.00	365.00	0.00	0.00	3,061.52
602 JH STUCO	458.83	0.00	0.00	0.00	0.00	458.83
603 Music/band	1,411.70	0.00	0.00	0.00	0.00	1,411.70
604 Yell Club	711.81	0.00	91.95	0.00	0.00	619.86
609 Needy Students	3,403.61	0.00	0.00	0.00	0.00	3,403.61
611 Book Fair	1,713.95	5.00	0.00	0.00	0.00	1,718.95
612 Quiz Bowl	790.79	0.00	0.00	0.00	0.00	790.79
J Jr High / Elem Totals:	11,107.21	815.00	456.95	0.00	0.00	11,465.26
Report Totals:	167,488.51	4,098.50	7,147.57	0.00	0.00	164,439.44

BEGINNING BANK BALANCE	\$	167,488.51
April Receipts	\$	4,098.50
April Expenses	\$	7,147.57
ENDING BANK BALANCE	\$	164,439.44

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Journal Number: 294			April Revenue		Posted: 05/07/2024 10:50:07 AM	
000000	04/04/2024	JH Track	Concessions			
1		102 Girls Volleyball		965.50	0.00	965.50
			Receipt Totals:	965.50	0.00	965.50
000000	04/09/2024	Donation	CCCC			
1		403 FFA		500.00	0.00	500.00
			Receipt Totals:	500.00	0.00	500.00
000000	04/17/2024	Track Meet Fees	School Districts			
1		601 JH/Elem Activities		810.00	0.00	810.00
2		101 Extra Curril		110.00	0.00	110.00
			Receipt Totals:	920.00	0.00	920.00
000000	04/30/2024	Floor Sponsorship	Pepsi Cola			
1		101 Extra Curril		1050.00	0.00	1050.00
			Receipt Totals:	1050.00	0.00	1050.00
000000	04/30/2024	Receipts	Receipts			
1		325 2025		60.00	0.00	60.00
2		327 2027		30.00	0.00	30.00
3		401 Yearbook		107.00	0.00	107.00
4		403 FFA		10.00	0.00	10.00
			Receipt Totals:	207.00	0.00	207.00
000000	04/30/2024	Book Fine	Receipts			
1		611 Book Fair		5.00	0.00	5.00
			Receipt Totals:	5.00	0.00	5.00
000000	04/30/2024	Credit Card Payments	Online			
1		101 Extra Curril		451.00	0.00	451.00
			Receipt Totals:	451.00	0.00	451.00
			Journal Totals:	4098.50	0.00	4098.50

Check Journal

Check Num	Check Date	Vendor Name	PO Num	Description	Originator	Check Total
Journal Number: 340		April Expenses		Posted: 05/07/2024 10:58:31 AM		
018240	04/01/2024	Creek Valley Public		Track Meet Fee		170.00
Invoice Line	Activity	Name			Amount	
1	101	Extra Curril			170.00	
018241	04/01/2024	Craig Erdman		Track Starter		412.00
Invoice Line	Activity	Name			Amount	
1	101	Extra Curril			412.00	
018242	04/01/2024	Nebraska FFA		State Conference		478.00
Invoice Line	Activity	Name			Amount	
1	403	FFA			478.00	
018243	04/01/2024	Points West Community		Change Box		800.00
Invoice Line	Activity	Name			Amount	
1	101	Extra Curril			800.00	
018244	04/04/2024	Mid Plains Community		Team Camp		400.00
Invoice Line	Activity	Name			Amount	
1	102	Girls Volleyball			400.00	
018245	04/05/2024	Pine Bluffs		Track Meet Fee		150.00
Invoice Line	Activity	Name			Amount	
1	101	Extra Curril			150.00	
018246	04/05/2024	Burns High School		Track Meet Fee		150.00
Invoice Line	Activity	Name			Amount	
1	101	Extra Curril			150.00	
018247	04/05/2024	Bayard Public Schools		Track Meet Fee		150.00
Invoice Line	Activity	Name			Amount	
1	601	JH/Elem Activities			150.00	
018249	04/10/2024	Morrill Public Schools		Golf Fee		50.00
Invoice Line	Activity	Name			Amount	
1	101	Extra Curril			50.00	
018251	04/15/2024	US Bank		Miscellaneous		369.64

Check Journal

Check Num	Check Date	Vendor Name	PO Num	Description	Originator	Check Total
Invoice Line	Activity	Name				Amount
1	403	FFA				407.83
2	101	Extra Curril				-506.74
3	108	Golf				195.75
4	325	2025				124.92
5	324	2024				147.88
				Total Distribution:		369.64
018252	04/16/2024	Garden County HS		Golf Fee		60.00
Invoice Line	Activity	Name				Amount
1	101	Extra Curril				60.00
018253	04/17/2024	David Spencer		Prom DJ		400.00
Invoice Line	Activity	Name				Amount
1	325	2025				400.00
018254	04/22/2024	Joelle Keith		Accompanist		400.00
Invoice Line	Activity	Name				Amount
1	101	Extra Curril				400.00
018255	04/22/2024	Alison Haley		Prom Supplies		58.21
Invoice Line	Activity	Name				Amount
1	325	2025				58.21
018256	04/22/2024	Scottsbluff High School		Best of the West Fee		15.00
Invoice Line	Activity	Name				Amount
1	601	JH/Elem Activities				15.00
018257	04/22/2024	Scottsbluff High School		Best of the West Fee		35.00
Invoice Line	Activity	Name				Amount
1	101	Extra Curril				35.00
018258	04/22/2024	Gering High School		Quiz Bowl Fee		25.00
Invoice Line	Activity	Name				Amount
1	601	JH/Elem Activities				25.00
018259	04/22/2024	Creek Valley Public		Track Meet Fee		125.00
Invoice Line	Activity	Name				Amount

Check Journal

Check Num	Check Date	Vendor Name	PO Num	Description	Originator	Check Total
1		601 JH/Elem Activities				125.00
018260	04/22/2024	H & L Meats LLC		Meeting Supplies		80.63
Invoice Line	Activity	Name			Amount	
1	101	Extra Curri			80.63	
018261	04/24/2024	Wendy Hansen		Prom Supplies		19.84
Invoice Line	Activity	Name			Amount	
1	325	2025			19.84	
018262	04/24/2024	Booster Club		Concessions		306.30
Invoice Line	Activity	Name			Amount	
1	102	Girls Volleyball			306.30	
018263	04/24/2024	Pepsi-Cola of Alliance		March Purchases		91.95
Invoice Line	Activity	Name			Amount	
1	604	Yell Club			91.95	
018264	04/25/2024	Points West Community		Senior Trip Cash		300.00
Invoice Line	Activity	Name			Amount	
1	324	2024			300.00	
018265	04/25/2024	rSchool Today		Subscription		300.00
Invoice Line	Activity	Name			Amount	
100382 1	101	Extra Curri			300.00	
018266	04/25/2024	Bayard Public Schools		Quiz Bowl Fee		50.00
Invoice Line	Activity	Name			Amount	
1	601	JH/Elem Activities			50.00	
018268	04/25/2024	Bayard Public Schools		Golf Fee		50.00
Invoice Line	Activity	Name			Amount	
1	101	Extra Curri			50.00	
018269	04/26/2024	Matt Gillespie		Scorekeeper		400.00
Invoice Line	Activity	Name			Amount	
1	101	Extra Curri			400.00	
018270	04/26/2024	Kyle Brown		PA at Games		800.00

Check Journal

Check Num	Check Date	Vendor Name	PO Num	Description	Originator	Check Total								
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Invoice Line</th> <th style="text-align: left;">Activity</th> <th style="text-align: left;">Name</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>101</td> <td>Extra Curril</td> <td style="text-align: right;">800.00</td> </tr> </tbody> </table>							Invoice Line	Activity	Name	Amount	1	101	Extra Curril	800.00
Invoice Line	Activity	Name	Amount											
1	101	Extra Curril	800.00											
018271	04/26/2024	Creek Valley Public		Golf Fee		50.00								
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Invoice Line</th> <th style="text-align: left;">Activity</th> <th style="text-align: left;">Name</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>101</td> <td>Extra Curril</td> <td style="text-align: right;">50.00</td> </tr> </tbody> </table>							Invoice Line	Activity	Name	Amount	1	101	Extra Curril	50.00
Invoice Line	Activity	Name	Amount											
1	101	Extra Curril	50.00											
04302024cc	04/30/2024	Leyton Lunch		Online CC Payments		451.00								
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Invoice Line</th> <th style="text-align: left;">Activity</th> <th style="text-align: left;">Name</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>101</td> <td>Extra Curril</td> <td style="text-align: right;">451.00</td> </tr> </tbody> </table>							Invoice Line	Activity	Name	Amount	1	101	Extra Curril	451.00
Invoice Line	Activity	Name	Amount											
1	101	Extra Curril	451.00											
Journal Total:						7147.57								

SCHOOL LUNCH PROGRAM REPORT

LEYTON PUBLIC SCHOOLS

For the period: April 1, 2024 – April 30, 2024

May 13, 2024

ACCOUNT	BALANCE LAST REPORT	RECEIPTS	EXPENDITURES	BALANCE ON HAND
BALANCE	\$ 70,001.42			
RECEIPTS:				
Federal		\$		
State		\$		
Adult		\$ 320.00	\$	
Student		\$ 3,399.90	\$	
Transfer		\$		
Equip Grant		\$		
EXPENDITURES:				
Food/Supplies		\$ 137.00	\$ 9,790.19	
Wages			\$	
Prof. Dev.			\$	
TOTALS	\$ 70,001.42	\$ 3,856.90	\$ 9,790.19	\$ 64,068.13
Bank Balance	\$ 70,001.42			
Deposits	\$ 3,856.90			
Minus checks paid	\$ 9,790.19			
Balance	\$ 64,068.13			

Signed _____

Title _____

[Handwritten Signature]
[Handwritten Title: Supt]

EMPLOYEE BENEFITS
SCHOOL: LEYTON PUBLIC SCHOOLS

For the Period: April 1, 2024 – April 30, 2024

Dated: May 13, 2024

ACTIVITY	BALANCE LAST REPORT	RECEIPTS	EXPENSES	BALANCE ON HAND
Beginning Bank Balance	\$ 20,663.70			
Receipts				
Section 125		\$ 1,091.66		
Interest		\$ 2.53		
Miscellaneous		\$ 0		
Transfer		\$ 0		
Expenses:				
Section 125		\$	\$ 2,826.29	
Other			\$	
			\$	
TOTALS	\$ 20,663.70	\$ 1,094.19	\$ 2,826.29	\$ 18,931.60

SUMMARY OF ALL ACTIVITY ACCOUNTS

Bank Balance	\$ 20,663.70		
Receipts	\$ 1,094.19		
Minus Checks Paid	\$ 2,826.29		
Balance	\$ 18,931.60		

Signed _____

Title _____

Expenditure Journal

Fiscal Year: 2024

Entry Line	Date Account	Vnd/Emp/Cst	P/O Description	Check	Invoice	Accrue Encumber	Description Payable	Disbursed
Journal: 320		04/30/2024	April GFR Expenses					
Entry 74114 04/01/2024		U S Post Office	5570		Newsletter			
1	01-2-02410-531-001		Postage - School Administration			0.00	0.00	36.18
2	01-2-02410-531-003		Postage - School Administration			0.00	0.00	36.17
Totals for Entry 74114						0.00	0.00	72.35
Entry 74115 04/02/2024		U S Post Office	5571		Postage for mixed mailings			
1	01-2-02410-531-001		Postage - School Administration			0.00	0.00	12.00
2	01-2-02410-531-003		Postage - School Administration			0.00	0.00	12.00
Totals for Entry 74115						0.00	0.00	24.00
Entry 74116 04/23/2024		Cody Gamble	5572		Fuel			
1	01-2-02710-626-000		Fuel - Student Transportation			0.00	0.00	34.66
Entry 74117 04/29/2024		Clever Tees LLC	5573		Staff Jackets			
1	01-2-02410-890-001		Misc. Expenses - School			0.00	0.00	733.25
2	01-2-02410-890-003		Misc. Expenses - School			0.00	0.00	733.25
Totals for Entry 74117						0.00	0.00	1,466.50
Totals for Journal 320						0.00	0.00	1,597.51
*** Report Totals ***						0.00	0.00	1,597.51
Fund Summary						Encumber	Payable	Disbursed
01	General Fund					0.00	0.00	1,597.51

QUOTATION



Creative Sites, LLC

11506 Pierce Street
Omaha, NE 68144
402-614-4606

Date: April 9th, 2024

Customer: Leyton Public Schools
Attn: Matt McLaughlin
504 Main Street
Dalton, NE 69131

Project: Playground Improvements

BCI Burke Company

Sy-2992	\$22,770
2 x 2 Industries 4'x12" Borders Delivered	\$1,290
Installation of Timbers	\$500
Freight	\$3,990
Installation	<u>\$7,800</u>
Total	\$36,350

**Delivery is 10 weeks ARO.

**This quotation is good for 90 days.

**Terms are net 30.

**Sales tax is not included.

Julie Kutilek
Creative Sites, LLC

Accepted by

School Nutrition Programs Paid Lunch Equity Tool SY2024-25

2 messages

Partch, Kayte <Kayte.Partch@nebraska.gov>
To: "Partch, Kayte" <Kayte.Partch@nebraska.gov>

Thu, Apr 25, 2024 at 2:09 PM

This message has been sent to the Authorized Representative, Food Service Director, and Claim Contact identified in the SY2023-24 School Nutrition Programs application in the CNP system. Please share with others in your school who may need to receive it.

The USDA released the Paid Lunch Equity Tool for SY2024-25 and Policy Memo SP 14-2024, "Paid Lunch Equity: Guidance for School Year 2024-25." Both are attached to this email.

What is the Paid Lunch Equity Tool?

The Paid Lunch Equity (PLE) Tool was created to assist School Food Authorities (SFAs) in the calculation of their paid lunch price increase requirement and/or non-Federal source contributions to meet the requirements specified in 7 CFR 210.14(e). The PLE tool compares the weighted price for Paid lunches to the determined target weighted average price. The target weighted average price is the difference between the per meal Federal reimbursement for Free and Paid lunches. If a SFA's average weighted price for lunches is less than the target weighted average price, the SFA must either raise the Paid meal price or use non-federal funds to cover the difference, or they can do both (this is method 3).

According to policy memo SP 14-2024 (attached), schools that had a positive or zero balance in their nonprofit school foodservice account as of June 30, 2023 are not required to complete the PLE Tool nor required to set their Paid meal price at the value recommended by completing the PLE Tool. **However, the NDE recommends completing the PLE Tool to identify the target Paid lunch price regardless of the balance in the nonprofit school foodservice account. Using the Tool's information helps your school consider the financial impact of either raising or not raising the Paid meal price to the target value.** In some cases, not raising the Paid meal price an appropriate amount for several years can put a strain on the school nutrition program finances and has a potential to result in a drastic and sudden increase in the Paid meal price. The target lunch price for SY2024-25 is \$3.85.

School Food Authorities (SFAs) are not required to raise their paid lunch price by more than 10 cents for SY2024-2025 from the last year they charged for paid lunches; however, SFAs can choose to raise the price by more than 10 cents if deemed necessary to maintain a positive balance in the school foodservice account. SFAs may round the PLE Tool's recommended price for Paid lunches down to the nearest five cents. SFAs should also consider raising their paid breakfast price.

Please read through the Guidance and Instructions tabs in the attached PLE Tool, have your completed PLE Tool from SY2023-24 readily available as well as the number of Paid lunches sold at each price (if prices differ between grades or buildings) for October 2023. The total number of paid lunches served in SY2022-23 will also be needed if your school chooses to contribute funds from non-Federal sources.

Once the weighted average price requirement for SY2024-2025 has been calculated, SFAs have three methods to choose from to meet the requirement.

The PLE Tool's three methods:

- Method 1: Raise the Weighted Average Price of Paid Lunches.
- Method 2: Contribute Revenue from non-Federal Sources to the Nonprofit Food Service Account.
- Method 3: Split the Requirement by Raising the Weighted Average Price of Paid Lunches AND Contributing Revenue from non-Federal Sources to the Nonprofit Food Service Account (Combining Methods 1 and 2).

Please refer to the attached *SY 2024-25 PLE Tool Flowchart* to help determine what tabs need to be completed based on the method your school chooses.

Thank you,

Kayte

My recommendation



Kayte Partch

Assistant Administrator, Office of Coordinated Student Support Services

Director, Child Nutrition Programs

Office of Coordinated Student Support Services

500 S. 84th St., 2nd Floor

Lincoln NE, 68510-2611

P: (402) 560-8187

E: kayte.partch@nebraska.gov



3 attachments

PLE-Tool-SY-24-25.xlsx
2426K



Date: March 20, 2024

Memo code: SP 14-2024

Subject: Paid Lunch Equity: Guidance for School Year 2024-2025

To: Regional Directors, Child Nutrition Programs, All Regions
State Directors, Child Nutrition Programs, All States

Purpose

The purpose of this memorandum is to provide guidance to State agencies and school food authorities (SFAs) on the paid lunch equity (PLE) requirements for school year (SY) 2024-2025. This memorandum explains the PLE exemption provided in the Consolidated Appropriations Act, 2024 (Public Law 118-42) (the Appropriations Act). This memorandum also provides guidance for SFAs that do not qualify for the exemption.

we had a positive balance

Guidance for Paid Lunch Pricing for SY 2024-2025

Under Section 748, of Division B of the Appropriations Act, for SY 2024-2025, only SFAs that had a negative balance in the nonprofit school food service account as of June 30, 2023, shall be required to establish a price for paid lunches according to the PLE provisions in Section 12(p) of the Richard B. Russell National School Lunch Act (NSLA) ([42 U.S.C. 1760\(p\)](#)) and implemented in the National School Lunch Program (NSLP) regulations at [7 CFR 210.14\(e\)](#). Consistent with the terms of the Appropriations Act, this memorandum provides notice that any SFA with a positive or zero balance in its nonprofit school food service account as of June 30, 2023, is exempt from paid lunch equity pricing requirements found at [7 CFR 210.14\(e\)](#) for SY 2024-2025. Therefore, the guidance that follows is separated into two categories: SFAs that qualify for the exemption and SFAs that do not qualify for the exemption.

SFAs Qualifying for the SY 2024-2025 PLE Exemption*We are Exempt*

For SY 2024-2025, SFAs with a positive or zero balance in the nonprofit school food service account as of June 30, 2023, are exempt from PLE pricing requirements found at [7 CFR 210.14\(e\)](#).

Because the Appropriations Act affects one school year only, FNS recommends that State agencies maintain documentation that includes which SFAs are using the PLE exemption for SY 2024-2025 in order to demonstrate State agency oversight of this provision. This documentation should include a record that each SFA implementing the exemption had a positive or zero balance in the nonprofit school food service account as of June 30, 2023. This record could include documents such as a financial ledger or an attestation provided by the SFA. This documentation may be reviewed by FNS upon request.

While not required, exempt SFAs may still use the PLE tool to complete the steps necessary to determine their target SY 2024-2025 paid lunch price, consistent with Program regulations at [7 CFR 210.14\(e\)](#), and adjust their paid lunch prices accordingly. Please note, the SY 2024-2025 PLE tool and instructions will be provided in a separate communication.

SFAs Not Qualifying for the SY 2024-2025 PLE Exemption

~~SFAs that had a negative balance in the nonprofit school food service account as of June 30, 2023, must follow PLE requirements according to [7 CFR 210.14\(e\)](#) when establishing their paid lunch prices for SY 2024-2025. SFAs may use the forthcoming SY 2024-2025 PLE tool, or an equivalent procedure, to determine their required paid lunch prices.~~

~~In the PLE tool, or via the equivalent procedure, SFAs may use the prices they last charged students as the basis for their SY 2024-2025 paid lunch price calculation, even if those prices were charged during a year the SFA was not required to comply with PLE requirements. For~~

LEYTON PUBLIC SCHOOLS

The prices are based on adjusting SY 2023-24 price requirement by the 2% rate increase plus the Consumer Price Index (8.27%).

SY 2024-25 Weighted Average Price Requirement	
Requirement to the nearest cent	Requirement ROUNDED DOWN to the nearest 5 cents
\$ 3.31	\$ 3.30

where we should be

SY 2024-25 Price Raise Calculator

Step 1

If the SY 2023-24 Weighted Average Price is equal to or above the target price of \$3.85 then the SFA is compliant for SY 2024-25.

SY 2023-24 Weighted Average Price Calculator

Enter the paid prices and number of paid lunches sold at each price for October 2023.

	Number of Paid Lunches	Paid Lunch Prices	Monthly Revenue	Weighted Average Price for SY 2023-24
1	400	\$ 2.95	\$ 1,180.00	
2	254	\$ 2.85	\$ 723.90	
3	238	\$ 2.70	\$ 642.60	
4			\$ -	
5			\$ -	
6			\$ -	
7			\$ -	
8			\$ -	
9			\$ -	
10			\$ -	
Total	892		\$ 2,546.50	\$ 2.85

- Based on October 2023

Actual meals served

Step 2

Shortfall or Credit

Enter any shortfall or credit carried forward from SY 2023-24

Overview of the Calculations

Total Price Increase for SY 2024-25	
\$	0.45
Required Weighted Average Price for SY 2024-25 (Increase with the 10 cents cap)	
\$	2.95
Remaining Shortfall Carried Forward to SY 2025-26	
\$	0.35
Remaining Credit Carried Forward to SY 2025-26	
\$	-

(Optional Step)

Pricing Estimation Calculator

Below is a tool allowing users to manipulate prices to achieve the required weighted average price for SY 2024-25.

	Number of Paid Lunches	Paid Lunch Prices	Monthly Revenue	Weighted Average Price for SY 2024-25
1	400	\$ 3.10	\$ 1,240.00	3.10
2	254	\$ 3.00	\$ 762.00	3.00
3	238	\$ 2.75	\$ 654.50	2.75
4			\$ -	
5			\$ -	
6			\$ -	
7			\$ -	
8			\$ -	
9			\$ -	
10			\$ -	
Total	892		\$ 2,656.50	\$ 2.98

Suggested Increase for 2024-2025

(0.12)

Step 3

[SY 24-25 Report](#)

To review the instructions for the SY 24-25 Price Raise Calculator:

[Instructions](#)

Attention: Users should only enter information in the cells highlighted in green. Modifications should not be made to the tool as changes can cause an incorrect new average price to be calculated which will impact future calculations.

claim exemptions leave prices the same

REVIEW
OF
SAFETY PROCEDURES
FOR
LEYTON PUBLIC SCHOOLS
DALTON & GURLEY, NEBRASKA

March 5, 2024

OVERVIEW OF REVIEW PROCEDURE

The review of the Safety Procedures for the Leyton Public Schools was completed on March 5, 2024. Allen Gross conducted the review. This review is required by Rule 10; Section 011.01D of the Nebraska Department of Education.

The review was completed as follows:

The review consisted of an onsite visit on March 4, 2024. During the visit, the current procedures were discussed. The review included a walkthrough of the district facilities at Dalton and Gurley. After the visit and review the following report was written.

Superintendent Matt McLaughlin and Principal Charles Jones assisted during the visit and answered questions pertaining to the safety procedures of the school district.

SAFETY PLAN AND PROCEDURES

The Leyton School District has a Safety Procedures Plan in place for the school system. The plan is aligned with the Standard Response Protocol recommended by the Nebraska Department of Education. The plan addresses safety and security concerns for students, staff, and visitors. The plan is revisited and revised as deemed necessary by the Safety Committee of the district. The plan includes an Emergency Operations Plan and a Reunification Plan.

SAFETY AND SECURITY COMMITTEE

The Leyton Public Schools has a safety committee in place. This committee is comprised of administration, faculty, and staff of the school district, as well as members of the community.

The Safety Committee meets four times per year to review the procedures and discuss safety related issues.

POLICY REQUIREMENTS

The Leyton School District has policies in place to meet the requirements of Rule 10-Section 11 dealing with School Environment. These policies concern Dating Violence, Bullying Prevention, and Use of Seclusion and Restraints.

SUMMARY OF FINDINGS

FACILITIES

1. Entrance doors are locked during the school day. Entrance is controlled by authorized school personnel.
2. Video cameras are in use in the facilities.
3. Video cameras were added to the bus storage building. The district is planning to add a video camera to the wrestling room.
4. The fire alarm system at the Gurley site is being upgraded.
5. The district upgraded flooring at both the Dalton and Gurley sites.
6. Classrooms and entrance doors can be identified from the exterior of the building.
7. Exterior lighting was upgraded at some entrances at the Dalton site.
8. Upgrades were made in the concession area at the Gurley site.
9. A locked knife storage cabinet has been ordered for the Family and Consumer Science classroom at the high school.
10. The district uses sign in sheets for visitors.
11. AED devices are in the facilities. They are checked regularly.
12. The district is in the process of installing vaping detectors in the rest rooms and locker rooms at the Dalton facility.
13. Exit routes are marked in classrooms and other areas of the facilities.

14. Standard Response Protocol information is posted and available to students, staff, and visitors.
15. The facilities are clean.
16. Fire extinguishers are checked on a regular basis as required.
17. Crushed concrete was added to the parking lot of the Gurley facility.
18. Safety buckets were added to all classrooms.
19. The district has applied for safety grants from the Nebraska Department of Education. If approved the grants would be used to upgrade locks at both facilities and other safety related improvements.

TRAINING

Leyton Public Schools provides training in safety procedures to all staff.

Staff members receive training in the following areas.

1. The procedures of the Standard Response Protocol.
2. Suicide Awareness
3. Bloodborne Pathogens
4. Use of the AED device located in the facilities.
5. Sudden Cardiac Arrest
6. Concussion Recognition
7. Heat Illness
8. First Aid and CPR
9. Restraint and Seclusion
10. Dating Violence
11. Asthma Protocol of the district and Epi Pen use
12. Bully Prevention
13. Safe Schools videos are utilized in some of the training.

Records are kept of all staff training.

PROCEDURE PRACTICE

The school district continues to practice drills outlined in the Standard Response Protocol. All students and staff take part in the practice of drills. Records are kept of all drills.

Drills practiced included:

1. Fire drills
2. Lock Down drills
3. Evacuation drills
4. Hold drills
5. Shelter drills
6. Secure drills
7. Alternate site evacuation drills.
8. Tornado drills -practiced one time in the fall and will be practiced one time in the spring.
9. Bus evacuation drills

OTHER RELATED ITEMS

1. The district carries a portable AED device on the activity bus.
2. An EMT is a staff member of the district.
3. An AED device is available at football games.
4. Digital Citizenship is included in the curriculum.
5. Playground equipment is inspected by school personnel on a regular basis.
6. The school uses computer software to monitor student use of the internet on school owned devices.
7. A mental health counselor is available for students and staff.
8. Cellphones are prohibited from some areas of the facilities, including locker rooms.

SAFETY INCIDENTS

Superintendent McLaughlin indicated there were no incidents during the year that required the activation of the school Crisis Team.

STRENGTHS OF THE PLAN

1. The facilities of the district are well maintained and clean.
2. Utilization of the Standard Response Protocol.
3. Faculty and staff are trained annually in the safety procedures of the district. Use of Video training is positive.
4. The district has limited access points to the buildings, and these are monitored by authorized personnel.
5. Safety related drills are practiced with students and staff taking part.
6. Communication within the district concerning safety issues appears to be excellent.
7. Safety information and evacuation routes are posted in the rooms.
8. Periodic inspection of facilities including playground equipment is standard practice.
9. Exits are clearly marked.
10. Availability of a mental health practitioner is a positive.
11. The fenced playground is a plus.
12. Emergency lighting in the buildings is excellent.
13. Records of safety training and drills practiced are kept by the district.
14. School personnel check AED devices regularly.
15. Fire extinguishers are checked monthly as required.
16. Facility updates are made on a regular basis
17. Carrying a portable AED device on the activity bus

18. Use of video cameras.
19. The addition of the knife storage cabinet is a plus.
20. Chemicals and cleaning supplies are stored properly.
21. Monitoring of student internet sites is good practice.
22. The addition of vaping detectors will be a good deterrent.
23. Suggestions from past reviews have been addressed.

COMMENTS

1. The district is working on a plan to upgrade the ventilation system in the welding area of the shop classroom. This should be a priority to enable the students to work and learn without opening the overhead shop door in the classroom. The opening of the overhead door is not a good safety practice.

ITEMS FOR CONSIDERATION

1. Consider removing obsolete playground equipment from the Gurley site. Antiquated slides are items to consider.
2. The all-glass entry doors at the schools present a concern. It is not difficult to intentionally break the glass. Consider a plan to either replace the doors with a more secure type of door or installing safety film on the existing doors.

SUMMARY

The district continues to do an excellent job of providing a safe environment for students and staff. Staff members receive safety training which allows them to act in times of crisis. Drills are practiced with students and staff taking part. Facility improvements are made on a continual basis. Policies are reviewed and revised as necessary to keep up with the changing school climate. The Safety Committee does an excellent job of recognizing hazards and works to eliminate these hazards. A safe and positive learning environment exists through the work and cooperation of the Board of Education, administration, faculty, staff, and patrons of the district.



Leyton Public Schools

Preliminary Engineering Audit

May 13, 2024

Jacob Hurla
President

jhurla@communitybuildingsolutions.com
785.580.3014



Preliminary Engineering Audit

Overview of Agenda

Welding Shop Exhaust

- Existing System Evaluation
- Proposed Solutions

HVAC & Controls Systems

- Existing System Evaluation
- Proposed Solutions

Financial Overview

Project Timeline

Preliminary Engineering Audit

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Existing Welding Shop Exhaust Current System Evaluation

Sidewall Exhaust Fan w/ No Duct

- 1 exhaust fan responsible for 3 current welding booths (undersized)
- Fan kicks on, but ineffective/not fully functional
- Asbestos perimeter around exhaust
- Sidewall penetration already in place
- Electrical infrastructure in place

Plasma Cutting Table

- No existing exhaust system
- Plasma table is used often and is vital to district



Existing Exhaust Area



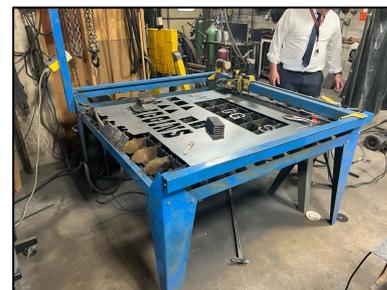
Exterior Sidewall Exhaust View



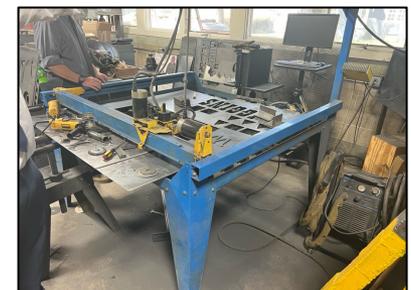
Close-Up of Existing Exhaust Fan



Electrical Panel for Exhaust Fan



Existing Plasma Table



No Existing Exhaust System

Proposed Welding Shop Exhaust Solutions

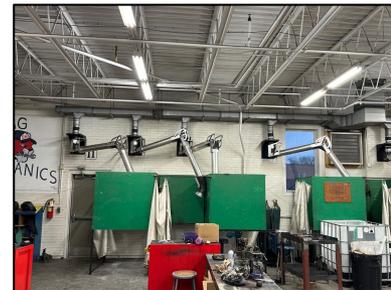
Design and Install Ducted Exhaust System

Abate Existing Asbestos

- Specialty demolition crew will abate existing asbestos
- New exhaust system will be exposed

Size & Install New Fan and Ductwork

- Utilize existing Sidewall penetration for new fan
- Utilize existing electrical infrastructure
- Individual “arms” for each welding booth
- General exhaust above plasma table
- New fan controlled by switch on wall



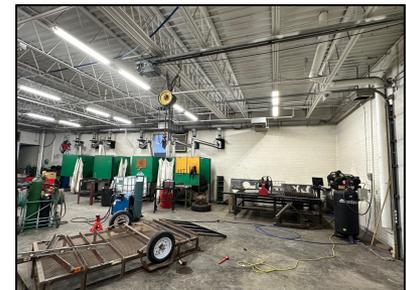
Sample Proposed Exhaust Area



Close-Up of Moveable Arms



Close-Up of Proposed Plasma Exhaust



Proposed Exposed Exhaust Design

Preliminary Engineering Audit

Overview of Agenda

Welding Shop Exhaust

- Existing System Evaluation
- Proposed Solutions

HVAC & Controls Systems

- Existing System Evaluation
- Proposed Solutions

Financial Overview

Project Timeline

Existing HVAC

Current System Evaluation

12-Year-Old Packaged Rooftop Units

- Heating and Cooling ducted forced air systems
- Concentric diffuser in most spaces provides 1 unit per area for optimal comfort
- Some units serve >1 space
- Units approaching ASHRAE median service life of 10-15 years
- Some units experiencing consistent maintenance issues already



Typical 2-ton Packaged RTUs



5-ton Packaged RTU



Typical Classroom Diffuser



Existing Programmable Thermostats

Programmable Thermostats

- Simple t-stats control individual units

Proposed HVAC Solutions

Replace Packaged RTUs and Install New Thermostats

Packaged RTU Replacement

- Install new heating, cooling and ventilation packaged RTUs at both district buildings
- Utilizes existing electrical, natural gas and ductwork
- RTU curb adapters required to fit new units on roof
- Includes 34 2-ton units, 12 5-ton units, and 4 10-ton units
- Can be done as part of one comprehensive project or phased out over multiple years (i.e replace 17, 17, 16)

Install Internet-Based Thermostats

- Programmable, wifi-enabled thermostats allow for remote access and alerts to maintenance staff
- Can control and set schedules from app on phone or laptop/desktop/tablet with wifi connection



Example Packaged RTU



Example RTU Curb Adapter



Example Internet-Based Thermostat

Preliminary Engineering Audit

Overview of Agenda

Welding Shop Exhaust

- Existing System Evaluation
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HVAC & Controls Systems

- Existing System Evaluation
- Proposed Solutions

Financial Overview

Project Timeline

Financial Overview

Estimated Turnkey Project Costs

Recommended Welding Shop Exhaust Upgrades	Low-End Cost	High-End Cost
Exhaust System Upgrades		
Demo Existing Asbestos Board, Exhaust Fan and Ductwork		
Install Sidewall Exhaust Fan Using Existing Penetration		
Install New Exposed Ductwork with 4 Moveable Arms for each Welding Area		
Install Exhaust Hood Directly Over Existing Plasma Table		
Electrical Upgrades with On/Off Motor Starter		
Proposed Project Total:	\$97,818	\$111,792

Preliminary Engineering Audit

Overview of Agenda

Welding Shop Exhaust

- Existing System Evaluation
- Proposed Solutions

HVAC & Controls Systems

- Existing System Evaluation
- Proposed Solutions

Financial Overview

Project Timeline

Project Timeline

Recommended Next Steps

Date	Event
April 15	CB Solutions Introduction to district administration & maintenance staff
April 15	Conduct Site Assessment of welding shop exhaust & RTUs
April	Complete preliminary assessment and obtain contractor estimates
May 13	Review Preliminary Assessment with District BOE & Administration
May 13	District Approves CB Solutions as partner firm for select upgrades
May-June	Finalize Project Scope and Pricing
June 10	Board approves final construction contract
June-July	CB Solutions issues subcontracts and orders equipment
July-Aug.*	Onsite construction begins with weekly update meetings

*Subject to equipment lead time



Superior Public Schools

Project Value: \$679,420

- Designed and installed new welding shop exhaust system
- Designed packaged RTU system for High School gym
- Designed packaged RTU system for Elementary gym
- Designed new HVAC system for Junior High locker rooms
- Upgraded electrical service including new panels
- Installed DDC controls on new HVAC equipment
- Installed LED lighting throughout district
- CB Solutions delivered project on turnkey basis



Installed new welding shop exhaust system



Classroom light fixtures were replaced with new LED panels



Installed new HVAC controls to operate all high school systems



Electrical service upgraded to serve new gym HVAC units



Battle Creek Public Schools

- Designed packaged RTU system at Elementary School
- Added air conditioning to gymnasium
- Reconfigured library HVAC system
- Installed DDC controls and integrated with other building
- Upgraded domestic hot water system
- Installed LED lighting throughout district
- CB Solutions delivered project on turnkey basis
- Delivered project at cost \$250,000 lower than ESCOs

A look at the Project *by the Numbers*

Project Summary	
Turnkey Project Cost	\$1,070,786
Annual Energy Savings	\$36,857
Annual Maintenance Savings	\$7,500
Avoided Costs	\$300,000
3-Year Financing Rate	1.30%



Kimball County Manor

Project Value: \$797,111

- CB Solutions delivered project on turnkey basis
- Replaced 20 forced air split systems with like units
- Installed new internet-based thermostats with remote access
- Designed and installed 12 new ductless mini-split heat pumps
- Eliminated aging steam boiler system and provided cooling
- Replaced existing fluorescent lighting with new LED fixtures
- Properly sized, designed and installed natural gas generator
- Provided onsite construction oversight
- Competitively bid all disciplines using local contractors



Replaced 20 existing split system furnaces & ac units



Replaced undersized propane generator



Installed new ductless mini split heat pumps



Installed new LED lighting panels facility-wide

BAYARD ELEMENTARY SCHOOL

Bayard Public Schools

Project Value: \$388,252

- Designed Variable Refrigerant Flow system for classrooms
- Eliminated failing and ineffective steam boiler & window ACs
- Replaced gymnasium HVAC system with natural gas splits
- Installed electric unit heaters for entries and restrooms
- Designed and installed two ductless mini split heat pumps
- Installed central controller with remote access
- Completed project in multiple phases for budget purposes
- Helped navigate RFQ process and utilize federal funds
- CB Solutions delivered project on turnkey basis



Eliminated need for aging steam boiler system



Eliminated noisy, undersized window AC units in classrooms



Replaced existing split systems for gymnasium HVAC



New system eliminated need for pneumatic controls



Kimball Public Schools

Project Value: \$2,835,355

- Designed and installed Variable Refrigerant Flow System
- Installed gas-fired D/X split systems
- Utilized ductless heat pumps and split systems as needed
- Added air-purification devices
- Upgraded electrical system
- Installed DDC controls with remote access
- Replaced windows and doors
- Installed LED lighting throughout Elementary School
- CB Solutions delivered project on turnkey basis



1963 boiler replaced by variable refrigerant flow system



Original building entry doors upgraded to modern doors



Lighting was upgraded to LED to improve class environment



Outdated split systems were replaced with new units



Garden County

Project Value: \$284,043

- CB Solutions delivered project on turnkey basis
- Eliminated outdated steam boiler system
- Designed forced air split system using existing ductwork
- Installed new condensing unit for Assessor's Office
- Provided return air grilles to prevent whistling effect
- Designed furnace for heating previously unheated entryway
- Replaced 40+ year old roof with new 20-year warranty roof
- Redesigned existing drainage system to prevent freezing
- Received multiple bids for each discipline



30-year-old steam boiler was replaced with split systems



Cooling-only units were upgraded to improve comfort



40-year-old roof was upgraded to eliminate building leaks



Ineffective drainage was redesigned to stop freezing

Classified Staff Salary Schedule 2023-2024

Employee Name: _____ Date of Hire: _____

	Base Salary	\$13.50	per hour		
	Step 1	Step 2	Step 3	Step 4	Step 5
Year 0	\$13.50	\$16.00	\$18.00	\$21.00	\$27.50
Year 1	\$14.00	\$16.50	\$18.50	\$21.50	\$28.30
Year 2	\$14.50	\$17.00	\$19.00	\$22.00	\$29.10
Year 3	\$15.00	\$17.50	\$19.50	\$22.50	\$29.90
Year 4	\$15.50	\$18.00	\$20.00	\$23.00	\$30.70
Year 5	\$16.00	\$18.50	\$20.50	\$23.50	\$31.50
Year 6	\$16.50	\$19.00	\$21.00	\$24.00	\$32.30
Year 7	\$17.00	\$19.50	\$21.50	\$24.50	\$33.10
Year 8	\$17.50	\$20.00	\$22.00	\$25.00	\$33.90
Year 9	\$18.00	\$20.50	\$22.50	\$25.50	\$34.70
Year 10	\$18.50	\$21.00	\$23.00	\$26.00	\$35.50
Year 11	\$19.00	\$21.50	\$23.50	\$26.50	\$36.30
Year 12	\$19.50	\$22.00	\$24.00	\$27.00	\$37.10
Year 13	\$20.00	\$22.50	\$24.50	\$27.50	\$37.90
Year 14	\$20.50	\$23.00	\$25.00	\$28.00	\$38.70
Year 15	\$21.00	\$23.50	\$25.50	\$28.50	\$39.50
Year 16	\$21.50	\$24.00	\$26.00	\$29.00	\$40.30
Year 17	\$22.00	\$24.50	\$26.50	\$29.50	\$41.10
Year 18	\$22.50	\$25.00	\$27.00	\$30.00	\$41.90
Year 19	\$23.00	\$25.50	\$27.50	\$30.50	\$42.70
Year 20	\$23.50	\$26.00	\$28.00	\$31.00	\$43.50
Year 21	\$24.00	\$26.50	\$28.50	\$31.50	\$44.30
Year 22	\$24.50	\$27.00	\$29.00	\$32.00	\$45.10
Year 23	\$25.00	\$27.50	\$29.50	\$32.50	\$45.90
Year 24	\$25.50	\$28.00	\$30.00	\$33.00	\$46.70
Year 25	\$26.00	\$28.50	\$30.50	\$33.50	\$47.50
Year 26	\$26.50	\$29.00	\$31.00	\$34.00	\$48.30
Year 27	\$27.00	\$29.50	\$31.50	\$34.50	\$49.10
Year 28	\$27.50	\$30.00	\$32.00	\$35.00	\$49.90
Year 29	\$28.00	\$30.50	\$32.50	\$35.50	\$50.70
Year 30	\$28.50	\$31.00	\$33.00	\$36.00	\$51.50
Year 31	\$29.00	\$31.50	\$33.50	\$36.50	\$52.30
Year 32	\$29.50	\$32.00	\$34.00	\$37.00	\$53.10

Year 33	\$30.00	\$32.50	\$34.50	\$37.50	\$53.90
Year 34	\$30.50	\$33.00	\$35.00	\$38.00	\$54.70
Year 35	\$31.00	\$33.50	\$35.50	\$38.50	\$55.50
Year 36	\$31.50	\$34.00	\$36.00	\$39.00	\$56.30
Year 37	\$32.00	\$34.50	\$36.50	\$39.50	\$57.10
Year 38	\$32.50	\$35.00	\$37.00	\$40.00	\$57.90
Year 39	\$33.00	\$35.50	\$37.50	\$40.50	\$58.70
Year 40	\$33.50	\$36.00	\$38.00	\$41.00	\$59.50

Classified Staff Salary Schedule 2023-2024

Employee Name: _____ Date of Hire: _____

	Base Salary \$13.50 per hour				
	Step 1	Step 2	Step 3	Step 4	Step 5
Year 0	\$13.50	\$16.00	\$18.00	\$21.00	\$27.50
Year 1	\$14.00	\$16.50	\$18.50	\$21.50	\$28.30
Year 2	\$14.50	\$17.00	\$19.00	\$22.00	\$29.10
Year 3	\$15.00	\$17.50	\$19.50	\$22.50	\$29.90
Year 4	\$15.50	\$18.00	\$20.00	\$23.00	\$30.70
Year 5	\$16.00	\$18.50	\$20.50	\$23.50	\$31.50
Year 6	\$16.50	\$19.00	\$21.00	\$24.00	\$32.30
Year 7	\$17.00	\$19.50	\$21.50	\$24.50	\$33.10
Year 8	\$17.50	\$20.00	\$22.00	\$25.00	\$33.90
Year 9	\$18.00	\$20.50	\$22.50	\$25.50	\$34.70
Year 10	\$18.50	\$21.00	\$23.00	\$26.00	\$35.50
Year 11	\$19.00	\$21.50	\$23.50	\$26.50	\$36.30
Year 12	\$19.50	\$22.00	\$24.00	\$27.00	\$37.10
Year 13	\$20.00	\$22.50	\$24.50	\$27.50	\$37.90
Year 14	\$20.50	\$23.00	\$25.00	\$28.00	\$38.70
Year 15	\$21.00	\$23.50	\$25.50	\$28.50	\$39.50
Year 16	\$21.50	\$24.00	\$26.00	\$29.00	\$40.30
Year 17	\$22.00	\$24.50	\$26.50	\$29.50	\$41.10
Year 18	\$22.50	\$25.00	\$27.00	\$30.00	\$41.90
Year 19	\$23.00	\$25.50	\$27.50	\$30.50	\$42.70
Year 20	\$23.50	\$26.00	\$28.00	\$31.00	\$43.50
Year 21	\$23.75	\$26.25	\$28.25	\$31.25	\$43.90
Year 22	\$24.00	\$26.50	\$28.50	\$31.50	\$44.30
Year 23	\$24.25	\$26.75	\$28.75	\$31.75	\$44.70
Year 24	\$24.50	\$27.00	\$29.00	\$32.00	\$45.10
Year 25	\$24.75	\$27.25	\$29.25	\$32.25	\$45.50
Year 26	\$25.00	\$27.50	\$29.50	\$32.50	\$45.90
Year 27	\$25.25	\$27.75	\$29.75	\$32.75	\$46.30
Year 28	\$25.50	\$28.00	\$30.00	\$33.00	\$46.70
Year 29	\$25.75	\$28.25	\$30.25	\$33.25	\$47.10
Year 30	\$26.00	\$28.50	\$30.50	\$33.50	\$47.50
Year 31	\$26.25	\$28.75	\$30.75	\$33.75	\$47.90
Year 32	\$26.50	\$29.00	\$31.00	\$34.00	\$48.30

Year 33	\$26.75	\$29.25	\$31.25	\$34.25	\$48.70
Year 34	\$27.00	\$29.50	\$31.50	\$34.50	\$49.10
Year 35	\$27.25	\$29.75	\$31.75	\$34.75	\$49.50
Year 36	\$27.50	\$30.00	\$32.00	\$35.00	\$49.90
Year 37	\$27.75	\$30.25	\$32.25	\$35.25	\$50.30
Year 38	\$28.00	\$30.50	\$32.50	\$35.50	\$50.70
Year 39	\$28.25	\$30.75	\$32.75	\$35.75	\$51.10
Year 40	\$28.50	\$31.00	\$33.00	\$36.00	\$51.50

Classified Staff Salary Schedule 2023-2024

Employee Name: _____ Date of Hire: _____

	Base Salary \$13.50 per hour				
	Step 1	Step 2	Step 3	Step 4	Step 5
Year 0	\$13.50	\$16.00	\$18.00	\$21.00	\$27.50
Year 1	\$14.00	\$16.50	\$18.50	\$21.50	\$28.30
Year 2	\$14.50	\$17.00	\$19.00	\$22.00	\$29.10
Year 3	\$15.00	\$17.50	\$19.50	\$22.50	\$29.90
Year 4	\$15.50	\$18.00	\$20.00	\$23.00	\$30.70
Year 5	\$16.00	\$18.50	\$20.50	\$23.50	\$31.50
Year 6	\$16.50	\$19.00	\$21.00	\$24.00	\$32.30
Year 7	\$17.00	\$19.50	\$21.50	\$24.50	\$33.10
Year 8	\$17.50	\$20.00	\$22.00	\$25.00	\$33.90
Year 9	\$18.00	\$20.50	\$22.50	\$25.50	\$34.70
Year 10	\$18.50	\$21.00	\$23.00	\$26.00	\$35.50
Year 11	\$19.00	\$21.50	\$23.50	\$26.50	\$36.30
Year 12	\$19.50	\$22.00	\$24.00	\$27.00	\$37.10
Year 13	\$20.00	\$22.50	\$24.50	\$27.50	\$37.90
Year 14	\$20.50	\$23.00	\$25.00	\$28.00	\$38.70
Year 15	\$21.00	\$23.50	\$25.50	\$28.50	\$39.50
Year 16	\$21.50	\$24.00	\$26.00	\$29.00	\$40.30
Year 17	\$22.00	\$24.50	\$26.50	\$29.50	\$41.10
Year 18	\$22.50	\$25.00	\$27.00	\$30.00	\$41.90
Year 19	\$23.00	\$25.50	\$27.50	\$30.50	\$42.70
Year 20	\$23.50	\$26.00	\$28.00	\$31.00	\$43.50
Year 21+	1%	1%	1%	1%	1%
Each Year					

