MALCOLM PUBLIC SCHOOLS, DISTRICT #148
BOARD OF EDUCATION REGULAR MEETING AGENDA
Monday, October 19, 2026 7:00 PM
SCHOOL DISTRICT BOARD ROOM

1. **Call Regular Board Meeting to Order - Roll Call**
2. **Pledge of Allegiance**
3. **Consent Agenda**
4. **Communication from Students and Student Organizations**
5. **Communication From the Public: <u>Communications in general or about a specific agenda item.</u>**
6. **Reports and Discussion Topics**
   - 6.1. Set Times and Dates for the Following Committee Meetings:
     Committee on American Civics (Recommendation: Monday, November 16th @ 6:00PM or 6:30PM)
     Transportation and Facilities Committee
     Negotiations (MEA is asking for potential meeting dates--this meeting will not be set until we orchestrate with MEA)
   - 6.2. Administration Reports and Discussion Topics
     - 6.2.A. Principals
     - 6.2.B. Superintendent
       - Discuss Dates for Teaching Staff negotiations
       - Facilities Update
       - NASB State Conference
       - Audit Completed
       - Proposed Data Center
     - 6.2.C.
7. **New Business**
   - 7.1. Discuss, Consider and Take All Necessary Action in Purchasing a New Bus
   - 7.2. Discuss, Consider and Take All Necessary Action in Recognizing MEA as the Exclusive Bargaining Agent for the Teachers
8. **Unfinished Business**
   - 8.1. Discuss, Consider and Take All Necessary Action for a Real Estate Purchase
     - 8.1.A. 12.1. **For the protection of the public interest**

       1. Strategy sessions with respect to a real estate purchase
       2. Protect the Public Interest

       Closed session (executive session) motions must indicate (1) **the specific listed reason for having a closing session** and which of the two reasons (**public interest or prevention of needless injury to the reputation of an individual**) the closed session is protecting.

       The Board must restrict its discussion and consideration in closed session only to those purposes set forth in the motion, as the reason for the closed

session. The meeting shall be reconvened in open session before any formal action may be taken.

Examples of executive session motions follow: Need to give why going into executive session and the reason you need to go into executive session.

9. **Enter into Executive Session if needed**

   (This item will be on the monthly agenda in case something comes up that we need to discuss in an executive session)

10. **Adjournment**

NOTICES:

COPY OF OPEN MEETINGS ACT: The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the Bulletin Board on the North wall of the meeting room.

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM:

Getting Started: The Board of Education will receive public comment on individual agenda items or communication from any district patron on any issue. When it is your turn to speak during the "Communications from the Public" portion of the agenda, please come forward to the table situated immediately in front of the Board, sign your name and address on the signin sheet and state your name to the Board of Education.

Time Limit: You may speak one time, but please limit comments to 5 minutes or less.

Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you may make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board of Education meeting.

General Rules: Please remember that this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

BY: MALCOLM PUBLIC SCHOOLS

BOARD OF EDUCATION

Lancaster County School District #148

Cash Receipts Item Report

[Cycle Name]: "FY26-27"; Created On: 10/14/2026 1:00:52 PM

Receipt Number	Customer Name	Description	Date Received	Receipt Amount
25-096	Patrons/Students	Staff Apparel	09/29/2026	$10.00
25-097	Patrons/Students	Staff iPad Purchases	09/29/2026	$200.00
25-098	NCSA -	Reimburse Dbl Pmts	09/29/2026	$535.00
25-099	Patrons/Students	PK Tuition & Fees	09/29/2026	$500.00
25-100	Misc	Metal Recycling	09/29/2026	$72.60
25-101	Malcolm Lunch Fund	Lunch Fund PR Taxes	09/29/2026	$5,128.18
25-102	Malcolm Mateys, LLC	Facilities Rent- Before/After Program	09/30/2026	$601.42
SEP26EFUNDS	Patrons/Students	SEPT26 E-FUNDS	09/30/2026	$850.00
SEPT26LANCASTER	Lancaster County Treasurer	SEPT26 LANCASTER COUNTY	09/15/2026	$140,178.46
SEPT26MIPS	State of Nebraska	SEPT26 MIPS	09/01/2026	$305.80
SEPT26SEWARD	Seward County Treasurer	SEPT26 SEWARD CO	09/15/2026	$12,176.51
SEPT26STATEAID	State of Nebraska	SEPT26 STATE AID	09/30/2026	$322,039.00
SEPT26STFIT	Union Bank Interest	SEPT26 STFIT Interest	09/30/2026	$7,824.33
				$490,421.30

Lancaster County School District #148

Cash Receipts Item Report

[Cycle Name]: "FY26-27"; Created On: 10/14/2026 3:22:06 PM

Receipt Number	Customer Name	Description	Date Received	Receipt Amount
SEPT26INTEREST	NDSLAF Bond Fund	SEPT26 INTEREST	09/30/2026	$1,228.49
SEPT26LANCASTER	Lancaster County Treasurer	LOCAL COLLECTIONS	09/15/2026	$8,826.33
SEPT26SEWARD	Seward County Treasurer	LOCAL COLLECTIONS	09/15/2026	$919.92
				$10,974.74

Lancaster County School District #148

Cash Receipts Item Report

[Cycle Name]: "FY26-27"; Created On: 10/14/2026 2:27:04 PM

Receipt Number	Customer Name	Description	Date Received	Receipt Amount
SEP26 INTEREST	Union Bank Interest	SEP26 INTEREST	09/30/2026	$6.73
SEP26STFITINT	Union Bank Interest	SEP26 STFIT INTEREST	09/30/2026	$696.91
				$703.64

Lancaster County School District #148

Cash Receipts Item Report

[Cycle Name]: "FY26-27"; Created On: 10/14/2026 3:48:37 PM

Receipt Number	Customer Name	Description	Date Received	Receipt Amount
SEP26EFUNDS	Patrons/Students	SEPT26 EFUNDS	09/30/2026	$18,043.00
SEPT26LUNCH-1	Patrons/Students	MEAL PAYMENTS	09/29/2026	$1,325.00
SEPT26LUNCH-2	Patrons/Students	MEAL PAYMENTS	09/29/2026	$3,265.00
SEPT26LUNCH-3	Patrons/Students	MEAL PAYMENTS	09/29/2026	$3,856.25
SEPT26LUNCHREIMBURSE	State of Nebraska	SEPT26 LUNCH	09/24/2026	$6,797.72
SEPT26STFITINT	Union Bank Interest	SEPT26 STFIT INTEREST	09/30/2026	$135.21
				$33,422.18

Lancaster County School District #148

Cash Receipts Item Report

[Cycle Name]: "FY26-27"; Created On: 10/14/2026 2:52:23 PM

Receipt Number	Customer Name	Description	Date Received	Receipt Amount
SEPT26INT	NDSLAF Special Bldg	SEPT26 INTEREST	09/30/2026	$7,840.13
SEPT26LANCASTER	Lancaster County Treasurer	LOCAL COLLECTIONS	09/15/2026	$13,236.95
SEPT26SEWARD	Seward County Treasurer	LOCAL COLLECTIONS	09/15/2026	$1,378.94
				$22,456.02

Financial Summary
9/30/26

School Accounts	**General**	**Lunch**	**Activity**	**Bus Deprec**	**Student Fees**
Previous Bal 9/01/2026	$3,223,994.06	$50,509.67	$203,187.01	$259,528.56	$22,721.82
Receipts -Sept 2026	$490,435.29	$33,422.18	$41,712.75	$703.64	$2,015.00
Disbursements- Sept 2026	$737,887.05	$44,870.81	$45,623.44	$0.00	$3.32
Cash in Cking 9/30/2026	$436,120.60	$4,808.49	$249.53	$10,505.98	$24,733.50
Invested: Sept 2026	$2,540,421.70	$34,252.55	$199,026.79	$249,726.22	

Lanc. Co. Treasurer:	**General**	**Bond**	**Spc Bldg**
Previous Bal 9/01/2026	$140,178.46	$8,826.33	$13,236.95
Receipts - Sept 2026	$65,036.07	$2,327.47	$4,055.64
Disbursements - Sept 2026	$140,478.40	$8,849.20	$13,272.94
Cash on Hand 9/30/2026	$64,736.13	$2,304.60	$4,019.65

NSDLAF (Investment)	**Spc Bldg**	**Bond Fund**
Previous Bal 9/1/2026	$2,696,292.69	$415,182.50
Receipts Sept 2026	$22,456.02	$10,974.74
Disbursements Sept 2026	$108,283.75	$0.00
Cash on Hand 9/30/2026	$2,610,464.96	$426,157.24

$1,078,255.05		
	$40.00	
$24,000.00	$230.00	
$95,000.00	$780.00	
$252,000.00	$2,244.00	
$1,000.00	$4,197.50	
$1,000.00	$6,365.96	
$16,000.00	$230.00	
$2,000.00	$20,030.99	
$6,000.00	$230.00	
$11,000.00	$230.00	
$27,000.00	$80.00	
$435,000.00	$230.00	
	$230.00	
$643,255.05	$172,276.00	
	$549.22	
	$200.00	
	$11,624.38	
	$10.00	
	$383,689.00	
	$39,788.00	
	$643,255.05	$0.00

October 19, 2026			
Payroll	$657,290.70		Payroll Expenses/Benefits
ABC Termite and Pest Control	$291.00		BiMonthly Pest Control Service
Amazon	$3,783.75		IT/Maintenance/Office&Classroom Supplies
Babb, Jay	$2,403.50		Softball Coaching Contract
Barankevich, Katerina	$125.86		Mileage Reimbursement
Beach, Michael	$123.40		Reimbursement for Music
Behrends, Ashley	$16.72		Mileage Reimbursement
Benischek, Nicole	$728.00		Drama Asst Coaching Contract
BSN Sports	$438.68		Staff - Fall 2026
Bytespeed	$2,134.00		Computer
Children's Nebraska	$1,588.50		RN/LPN Service
Computer Hardware	$5,784.00		Multi Tough Displays/Screen Covers
DAS State ACCTG	$321.20		Internet Service -August
Diversified Safety & Compliance	$498.80		DOT Drug Tests
ESU #3	$120.00		STEPS
ESU #4	$10,233.79		Base Dues/Zoom Mtg.
ESU #6	$2,450.00		Professional Development
ESU Coordinating Council	$7,842.00		MEBPS Membership/PSCB Custom Reports
Eakes Office Solutions	$2,505.33		Fax/Copies/Papercut
Eakes Office Solutions -Custodial	$23,208.53		Service on Scrubber/ New Scrubber/Towels & Tissues
Farritor, Trent	$38.58		Reimburse Mower Gas
First Concord	$111.00		Flex 125 Adm Fees
Follett Content	$56.78		Library Books
Follett Software	$2,392.16		Library Manager Software
Glass Doctor	$650.90		Windshield Repairs
Go Physical Therapy	$1,443.48		Vision SPED Services
Heffelfinger Psychotherapy	$3,609.85		Therapy Services
Henry Schein	$254.50		Bandages
Hillyard	$116.50		Maintenance & Custodial Supplies
HomeTown Leasing	$1,417.01		Copier/Printer Leases
Interstate All Battery Center	$233.52		AAA Batteries
JW Pepper	$486.98		Vocal Music
Kiner Supply	$23.41		Mop Sink
Lakeshore Learning Materials, LLC	$45.99		Classroom Supplies
Lancaster County Sheriff's Office	$1,076.71		Activity Security
Larsen International	$773.73		Bus Repair
Lincoln Journal Star	$302.50		Newspapers in Education Subscription
Lincoln Lock & Safe	$24.00		ReKey Medeco Lock
Maytum, Ike	$728.00		Drama Asst Coaching Contract
Maytum, Mike	$1,748.00		Drama Coaching Contract
Meehl, Jan	$867.14		SPED PT Services
Menards	$302.94		Mircrowaves/Maintenance Supplies
Mill Road Auto, Inc.	$115.00		Flat Tire Repair/Mount 2 Lawn Mower Tires
Monnier, Shelly	$16.72		Mileage Reimbursement
Moudry, Garrett	$524.50		Football Asst Coaching Contract
Napa	$31.98		Blister Pack Capsules
Nebraska Orthopaedic Center	$3,270.00		ATC School Outreach 26-27
Nippon Sanso - Matheson	$56.50		IT Cylinder Rentals
Norris Public Power	$11,102.26		Electricity
One Source	$19.00		Background Checks
Paragon Sanitation, Inc.	$470.40		Commercial Trash Service

Perry Law Firm	$1,197.00		Legal Fees
Potter, Jessi	$16.72		Mileage Reimbursement
Ramsey Education	$6,889.99		Personal Finance Curriculum
Rech, Hailey	$16.72		Mileage Reimbursement
Rezny, Kelsey	$1,165.00		VB Asst Coaching Contract
Robotham, Evaline	$253.17		Mileage Reimbursement
Sackett, Dane	$1,223.50		Football Asst Coaching Contract
SCI	$537.90		Legal Mtg Notices/Tax Request/Budget Hearing/Subscription
School Specialty	$86.64		Tempera Paint
Seavers, Karlee	$4,555.25		Speech/Language Therapist
Secured Tech	$640.00		School Manager Content Aware - 1yr
Segra	$723.02		Phone Service/EWAN Service
Sherwin Williams	$22.65		Mixer/Roller Cover
Sports Facility Maintenance	$752.00		Bleacher Repair
Sterling Computers Corporation	$2,786.88		Solid State Drives
Super Saver	$76.66		SPED Supplies
Sweet, Dallas	$13.50		Reimburse Conference Parking
Thompson, Ian	$1,529.50		Softball Coaching Contract
TSA/Omni	$83.33		403b TPA
Tworek, Diane	$1,311.00		Cross Country Asst Coaching Contract
Verizon	$306.64		Cellphone Service
Village of Malcolm	$8,679.97		Ball Field Power/Trash/Water (Aug & Sept)
Village of Malcolm	$7,170.51		Water/Sewer
VISA	$8,265.20		Tech supplies/curriculum subscrip/FCS Supplies/CPR Certif/SPED Equip
Watson, Kim	$172.93		Mileage Reimbursement/NATS Fall Conference
Wex	$6,897.09		School Vehicle Fuel
Out of Cycle			
US Post Office	$397.19		Clipper Postage
Ascend Chiropractic	$119.00		DOT Physical- French
Special T's & More	$533.00		Elementary Blue Crew Shirts
	$810,619.76		**Total**
School Lunch Fund			
Payroll	$19,355.45		Payroll Expenses
Amazon	$35.98		Kitchen Supplies
Broughton, Danni	$26.47		Special Diet Foods Reimbursement
CashWa	$11,708.58		Lunch Food
Hiland Dairy	$3,009.37		Milk
Pekarek, Nicole	$20.00		Reimbursement for Food Handler Permit
Robinette Farms	$123.34		Produce
Sysco	$6,911.82		Food Supplies
US Foods	$5,740.83		Food Supplies
	$46,931.84		**Total**
Special Building Fund			
JWood Sports Flooring			Replacement of High School Gym floor
Kidwell	$2,155.00		Final Pmt- Environmental Sensors
SEI	$39,676.00		Axis Video v7 Parts - Security Cameras

Out of Cycle			
Austin R.E. Trust Account	$50,000.00		Deposit
	$91,831.00		**Total**
Bus Depreciation Fund			
Anderson Ford	$45,788.00		2026 Ford Transit 350 Passenger Van
	$45,788.00		**Total**

Minutes – Board of Education – Unofficial Until Board Approval
September 21, 2026

The Board of Education, School District #148, Lancaster County, Nebraska, met on Monday, September 21, 2026 at 7:00PM in open and public session at 10004 NW 112th St., Malcolm, Nebraska. The notice of the Budget Hearing, Tax Request Hearing, and regular board meeting was published in the minutes of the August 17, 2026 meeting of the Board, in the August 2026 issue of ***"The Clipper"*** and in the September 16, 2026 issue of the Seward County Independent

Chairman Nutter called the Budget Hearing to Order at 7:00PM. Board members present were: William England, Tera Heidtbrink, Lucas Mitchell, Tony Nutter, Ed Swotek, Amy Spellman. Chairman Nutter verbally indicated that having been advertised according to statute in the Seward County Independent, the budget hearing is now open to hear testimony of support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2026-27 school budget, and to consider amendments relative thereto. After not seeing nor hearing any individuals from the public wanting to provide testimony, Chairman Nutter declared the Budget Hearing closed at 7:24PM.

Chairman Nutter called the Tax Request Hearing to Order at 7:24PM. Chairman Nutter verbally indicated that having been advertised according to statute in the Seward County Independent, the Tax Request hearing is now open to hear testimony of support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2026-27 tax request, and to consider amendments relative thereto. After not seeing nor hearing any individuals from the public wanting to provide testimony, Chairman Nutter declared the Tax Request Hearing closed at 7:24PM.

Chairman Nutter called the meeting to order at 7:25PM and noted that the Open Meetings Act is posted on the north wall of the meeting room. The Board recited the Pledge of Allegiance. Board members present were: William England, Tera Heidtbrink, Lucas Mitchell, Tony Nutter, Ed Swotek, Amy Spellman. Administrators present were Ryan Terwilliger, Amber Dolliver, Simon Wiedel.

Swotek moved, seconded by England, to approve the Consent Agenda. Ms. Lostroh reviewed the updated list of bills and answered questions. Voting by roll call: AYES – England, Heidtbrink, Mitchell, Nutter, Spellman, Swotek. NAYS – None. Motion passed.

Financial Summary
8/31/26

School Accounts	**General**	**Lunch**	**Activity**	**Bus Deprec**	**Student Fees**
Previous Bal 8/01/2026	$3,472,871.97	$18,591.86	$151,375.94	$149,121.78	$37,081.54
Receipts -Aug 2026	$724,015.88	$42,700.86	$81,229.23	$110,406.78	$14,839.15
Disbursements- Aug 2026	$972,496.60	$6,301.60	$29,418.16	$0.00	$29,198.87
Cash in Cking 8/31/2026	$182,793.88	$2,392.33	$15,771.61	$120,499.25	$22,721.82
Invested: Aug 2026	$3,041,597.37	$48,117.34	$187,415.40	$139,029.31	

Lanc. Co. Treasurer:	**General**	**Bond**	**Spc Bldg**
Previous Bal 8/01/2026	$703,881.17	$59,048.37	$79,601.63
Receipts - Aug 2026	$141,340.39	$8,918.40	$13,376.38
Disbursements - Aug 2026	$705,043.10	$59,140.44	$79,741.06
Cash on Hand 8/31/2026	$140,178.46	$8,826.33	$13,236.95

NSDLAF (Investment)	**Spc Bldg**	**Bond Fund**
Previous Bal 8/1/2026	$2,685,827.07	$354,968.34
Receipts Aug 2026	$87,555.49	$60,214.16
Disbursements Aug 2026	$77,089.87	$0.00
Cash on Hand 8/31/2026	$2,696,292.69	$415,182.50

Communications From the Public –
No communication from public

Communications From Students and/or Student Organizations –

No Communication from Student Organizations

Administrative Reports –

Mr. Simon Wiedel, Jr/Sr High School Principal
- Sept 2026 Wiedel

Mrs. Amber Dolliver, Westfall Principal
- Sept 2026 Dolliver
- Updated Board on DIBELS testing for reading proficiency and the changes it will bring for elementary reading assessments

Superintendent Ryan Terwilliger
- Ed Swotek updated the Board on the NASB Area Membership event in York. Also discussed the NASB State Conference to be held in Omaha in November
- Discussed updating the time card process using APTA Time Clock. Will begin that process before 2nd semester
- Discussed updating the grading procedures. We have reverted back to the previous grading practices for 2026-27 school year. Administrative team will meet later this school year to discuss the topic and formulate a plan moving forward. The plan will be presented to the Board for discussion and consideration at a spring Board work session.
- High Ability Learners information has been posted to the website
- Discussed student enrollment data
- Updated board on construction projects & issues. Have been working with Perry Law firm with some of those matters. High School Gym Floor nearing completion.
- Discussed logistics of doing a staff memorial
- Updated Board on Class Action Lawsuits. We do not qualify for the Insulin Class Action Suit. We haven't heard anything recently regarding the Opioid Suit. Discussed latest communication regarding the Social Media Lawsuit.

Unfinished Business –

None

New Business –

Spellman moved, seconded by Mitchell to adopt the 2026-2027 Budget, as presented.Voting by roll call: AYES –Heidtbrink, Mitchell, Nutter, Spellman, Swotek, England. NAYS – None. Motion passed.

Mitchell moved, seconded by Spellman to approve the 2026-2027 Tax Request. Voting by roll call: AYES –Mitchell, Nutter, Spellman, Swotek, England, Heidtbrink. NAYS – None. Motion passed.

Swotek moved, seconded by Heidtbrink to accept the bid from Blackhawk Roofing to replace the roofs of the two (2) portables. Voting by roll call: AYES – Mitchell, Nutter, Spellman, Swotek, England, Heidtbrink. NAYS- None. Motion passed.

Heidtbrink moved, seconded by England, to accept Kristilee Boyce for the open First Grade teaching position for the 2026-27 school year. Voting by roll call: AYES –Nutter, Spellman, Swotek, England, Heidtbrink, Mitchell. NAYS- None. Motion passed.

Mitchell moved, seconded by Spellman, to approve the Option Enrollment Policy 5006 as discussed along with the Resolution of Policy 5006. Voting by roll call: AYES – Spellman, Swotek, England, Heidtbrink, Mitchell, Nutter. NAYS- None. Motion passed.

Heidtbrink moved, seconded by Spellman, to deem old track & field starting blocks, old record boards, and old banners as excess property. Voting by roll call: AYES –Swotek, England, Heidtbrink, Mitchell, Nutter, Spellman. NAYS- None. Motion passed.

Heidtbrink moved, seconded by Mitchell, to enter in to executive session for the protection of public interest for a strategy session with respect to a real estate purchase. Voting by roll call: AYES- England, Heidtbrink, Mitchell, Nutter, Spellman, Swotek. NAYS- None. Motion passed. Board entered executive session at 9:02PM.

Spellman moved, Mitchell seconded to end executive session. Voting by roll call: AYES –Heidtbrink, Mitchell, Nutter, Spellman, Swotek, England. NAYS – None. Motion passed. Board exited executive session at 9:35PM

With no further business before the Board, Spellman moved, seconded by Swotek, to adjourn. Chairman Nutter declared the meeting adjourned by acclamation at 9:36PM.

Respectfully submitted,

Stacy Lostroh
Recording Secretary

The next regular meeting of the Board of Education will be held on Monday, October 19, 2026 at 7:00PM in the District Board Room, 10004 NW 112th St., Malcolm, NE. Agendas are available as they develop at: SPARQData

Lancaster County School District #148

Monthly Balance Forecast Report

Expenditure				Budget Remaining
Description	**September**	**Total (Date Range)**	**Budget (YTD)**	
01100 - Regular Instruction	($339,422.66)	($339,422.66)	($4,294,265.00)	($3,954,842.34)
01190 - Early Childhood Educational Programs	($4,707.72)	($4,707.72)	($142,972.00)	($138,264.28)
01200 - Special Education Instructional Programs - School Age	($93,439.40)	($93,439.40)	($1,060,867.00)	($967,427.60)
01291 - Special Education Instructional Programs - Ages 3-5	($1,470.87)	($1,470.87)	($49,248.00)	($47,777.13)
01292 - Special Education Instructional Programs - Ages 0-2	$0.00	$0.00	($15,000.00)	($15,000.00)
01295 - Special Education Instructional Programs - Unified Sports	($146.84)	($146.84)	($3,600.00)	($3,453.16)
02120 - Guidance Services	($18,433.72)	($18,433.72)	($227,574.00)	($209,140.28)
02130 - Health Services	($8,473.52)	($8,473.52)	($68,902.00)	($60,428.48)
02131 - SPED School Nurse	($2,131.83)	($2,131.83)	($39,005.00)	($36,873.17)
02140 - Psychological Services	($1,564.93)	($1,564.93)	($14,250.00)	($12,685.07)
02141 - Psychology SPED Services	($850.82)	($850.82)	$0.00	$850.82
02150 - Speech Pathology and Audiology Services	$0.00	$0.00	$0.00	$0.00
02151 - Speech Therapy	($17,034.56)	($17,034.56)	($120,800.00)	($103,765.44)
02152 - Speech Ages 3-5 SPED	($1,152.87)	($1,152.87)	($4,000.00)	($2,847.13)
02153 - Speech Ages 0-2 SPED	($668.67)	($668.67)	($500.00)	$168.67
02161 - Occupational Therapy SPED Services	$0.00	$0.00	($13,175.00)	($13,175.00)
02162 - OT Ages 3-5 SPED	$0.00	$0.00	($1,080.00)	($1,080.00)
02171 - Physical Therapy SPED Services	($330.30)	($330.30)	($2,700.00)	($2,369.70)
02172 - 0-2 Physical Therapy	($166.30)	($166.30)	$0.00	$166.30
02173 - Physical Therapy - PS 0-2	($311.34)	($311.34)	($5,700.00)	($5,388.66)
02181 - Vision SPED Services	($442.54)	($442.54)	($10,100.00)	($9,657.46)
02182 - Vision SPED 3-5	$0.00	$0.00	($200.00)	($200.00)
02190 - Support Services?Student - Other	($44,739.45)	($44,739.45)	($475,890.00)	($431,150.55)
02213 - Instructional Staff Training	$0.00	$0.00	($11,005.00)	($11,005.00)
02220 - Library/Media Services	($14,358.46)	($14,358.46)	($116,084.00)	($101,725.54)
02230 - Instruction-Related Technology	($28,116.85)	($28,116.85)	($428,078.00)	($399,961.15)
02240 - Academic Student Assessment	$0.00	$0.00	($6,000.00)	($6,000.00)
02310 - Board of Education	($1,215.00)	($1,215.00)	($33,100.00)	($31,885.00)
02320 - Executive Administration	($19,551.41)	($19,551.41)	($252,648.00)	($233,096.59)
02330 - District Legal Services	($2,299.00)	($2,299.00)	($18,000.00)	($15,701.00)
02410 - Office of the Principal	($56,696.30)	($56,696.30)	($662,778.00)	($606,081.70)
02510 - Fiscal Services	($16,939.86)	($16,939.86)	($336,300.00)	($319,360.14)
02570 - Personnel Services	($134.00)	($134.00)	($700.00)	($566.00)
02580 - Administrative Technology Service	($790.48)	($790.48)	$0.00	$790.48

02610 - Operation of Buildings	($49,285.22)	($49,285.22)	($517,088.00)	($467,802.78)
02620 - Maintenance of Buildings	($74,511.54)	($74,511.54)	($454,412.00)	($379,900.46)
02630 - Care and Upkeep of Grounds	($1,272.00)	($1,272.00)	($2,000.00)	($728.00)
02640 - Care and Upkeep of Equipment	$0.00	$0.00	($5,000.00)	($5,000.00)
02650 - Vehicle Operation and Maintenance (Other Than Student Transportation Vehicles	($728.26)	($728.26)	($5,000.00)	($4,271.74)
02660 - Security	$0.00	$0.00	($40,000.00)	($40,000.00)
02710 - Vehicle Operation - Regular Education	($13,796.92)	($13,796.92)	($253,700.00)	($239,903.08)
02712 - Vehicle Operation - School Age SPED	($797.65)	($797.65)	($43,836.00)	($43,038.35)
02713 - Vehicle Operation - Below Age 5 SPED	($594.81)	($594.81)	($9,052.00)	($8,457.19)
02730 - Vehicle Servicing and Maintenance - Regular Education	($1,603.89)	($1,603.89)	($35,000.00)	($33,396.11)
03100 - Food Services Operations	($49,325.60)	($49,325.60)	($597,817.00)	($548,491.40)
03535 - High Ability Learners	($740.00)	($740.00)	($1,000.00)	($260.00)
03551 - Career Education	($3,938.39)	($3,938.39)	($12,000.00)	($8,061.61)
04100 - Land Acquisition	($52,600.00)	($52,600.00)	$0.00	$52,600.00
04700 - Building Improvements	($17,182.49)	($17,182.49)	$0.00	$17,182.49
05000 - Debt Service	$0.00	$0.00	($233,652.00)	($233,652.00)
06200 - Federal Services - Title I, Part A ESSA Improving Basic Programs Operated by Local Educational Agencies	($8,050.44)	($8,050.44)	($55,527.00)	($47,476.56)
06406 - Federal Services - IDEA Preschool (619) Base Allocation	$0.00	$0.00	($4,000.00)	($4,000.00)
06408 - IDEA E/P Part B 611 Base	($26.40)	($26.40)	($131,748.00)	($131,721.60)
08000 - Transfers (Outgoing)	$0.00	$0.00	($150,000.00)	($150,000.00)
09000 - Non-Program Expenditure	($5,128.17)	($5,128.17)	$0.00	$5,128.17
Sub Total	**($955,171.48)**	**($955,171.48)**	**($10,965,353.00)**	

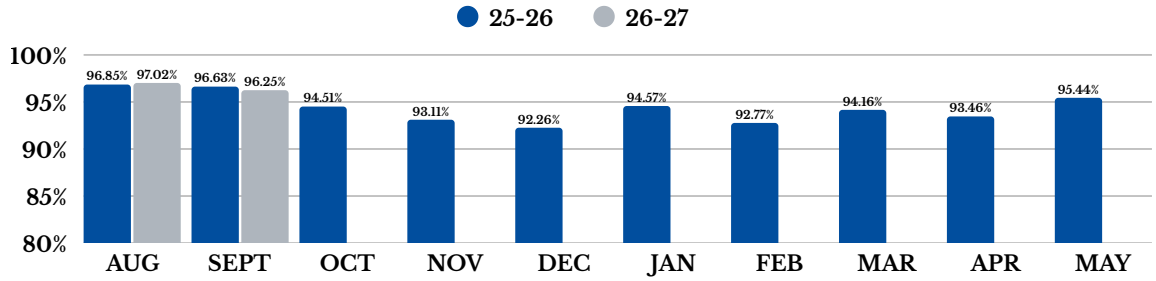
Revenue

Description	**September**	**Total (Date Range)**	**Budget (YTD)**	
01100 - Taxes Levied/Assessed by the School District	$176,717.11	$176,717.11	$5,105,100.00	$4,928,382.89
01370 - Preschool Tuition and Fees	$1,000.00	$1,000.00	$25,000.00	$24,000.00
01410 - Transportation Fees from Individuals	$350.00	$350.00	$2,500.00	$2,150.00
01510 - Interest on Investments	$17,731.80	$17,731.80	$100,000.00	$82,268.20
01611 - Daily Sales?School Lunch Program	$26,489.25	$26,489.25	$450,000.00	$423,510.75
01741 - Extracurricular Activity Fees	$2,011.68	$2,011.68	$0.00	($2,011.68)
01910 - Rentals of School Equipment, Property, and Facilities	$601.42	$601.42	$46,000.00	$45,398.58
01911 - Local License Fees	$0.00	$0.00	$200.00	$200.00
01955 - Postsecondary Receipt	$0.00	$0.00	$3,000.00	$3,000.00
02110 - County Fines & License Fees	$0.00	$0.00	$37,000.00	$37,000.00
02210 - ESU Receipts	$0.00	$0.00	$2,500.00	$2,500.00
03110 - State Aid	$322,039.00	$322,039.00	$3,220,392.00	$2,898,353.00
03120 - SPED (School Age)	$0.00	$0.00	$750,000.00	$750,000.00
03125 - SPED Transportation (School Age)ents.	$0.00	$0.00	$20,000.00	$20,000.00

03180 - Pro-Rate Motor Vehicle	$0.00	$0.00	$8,000.00	$8,000.00
03400 - State Apportionment	$0.00	$0.00	$105,000.00	$105,000.00
03551 - Career Education	$0.00	$0.00	$7,000.00	$7,000.00
04210 - Federal Nutrition Programs	$6,797.72	$6,797.72	$100,000.00	$93,202.28
04305 - Title 8 (Impact Aid)	$0.00	$0.00	$40,000.00	$40,000.00
04505 - Title I, Part A ESSA Improving Basic Programs Operated by Local Educational Agencies	$0.00	$0.00	$35,000.00	$35,000.00
04518 - IDEA Part B (611) Base & Enrollment/Poverty	$0.00	$0.00	$120,000.00	$120,000.00
04708 - Medicaid in Public Schools	$305.80	$305.80	$0.00	($305.80)
04709 - Medicaid Administrative Activities	$0.00	$0.00	$2,500.00	$2,500.00
05200 - Fund Transfers In	$0.00	$0.00	$40,000.00	$40,000.00
05690 - Other Non-Revenue Receipts	$817.60	$817.60	$0.00	($817.60)
09000 - Non-Program Receipts	$5,128.18	$5,128.18	$0.00	($5,128.18)
Sub Total	**$559,989.56**	**$559,989.56**	**$10,219,192.00**	
Grand Total	**($395,181.92)**	**($395,181.92)**	**($746,161.00)**	

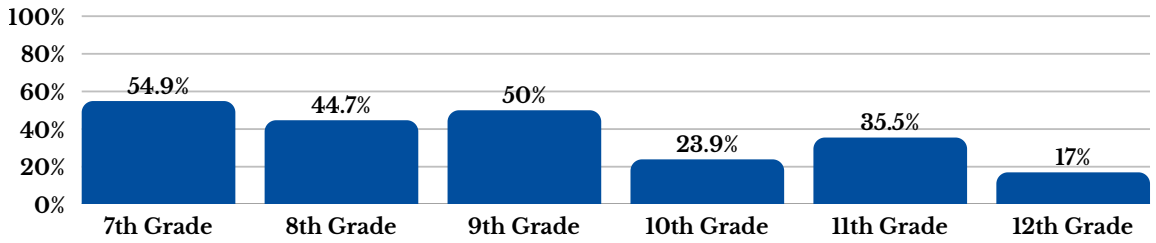
Attendance Matters!

Key to us being able to provide a meaningful and engaging learning experience is their attendance in school. When students are in school, they are able to access the curriculum that our teachers deliver in their classrooms and they are able to meaningfully contribute to our school community as a whole. In the month of August, 7-12 students only missed an average of 3 class periods, starting the year off strong!



Parent-Teacher Conferences

We hosted parent-teacher conferences on Wednesday, September 22nd. We greatly appreciate the parents that were able to join us for conferences this fall! It is our belief that the partnership with our students' families are essential to us being able to achieve our mission. This year, we held 508 total conferences, down from 584 last year. Here are our attendance percentages based on the grade level:



Red Ribbon Week

Next week is Red Ribbon Week at Malcolm! Red Ribbon Week is a national campaign that promotes healthy, drug-free lifestyles and encourages students to make positive choices. To add to the fun, students will have the chance to dress up each day to show their school spirit and support for living drug-free!

Veterans Day Program

On Wednesday, November 11th, our school will host a Veterans Day program in the Jr/Sr High School Gym from 8:30 AM to 9:00 AM to honor and recognize the sacrifices made by those who have served in the armed forces. This event provides students with an opportunity to learn about the courage, dedication, and service of veterans within our community. By honoring and reflecting on their contributions we foster a deeper appreciation for their role in protecting our freedoms and instill gratitude in the next generation. Malcolm Veterans who are community members, parents, and family of our school community will be welcome to join us.

PROPOSAL FOR

MALCOLM PUBLIC SCHOOLS

HOME OF THE CLIPPERS

2028 THOMAS SAF-T-LINER C2 SCHOOL BUS
WHEELCHAIR LIFT EQUIPPED

TOTAL PURCHASE PRICE.....$165,920.00
Delivered to Malcolm Public Schools
Current Estimated Delivery: 8 months from order

SPECIFICATIONS

AIR CLEANER
Donaldson PowerCore air cleaner with 32,000 mile /24 month service intervals. Air intake warmer and air restriction gauge

AIR CONDITIONING
20,000 BTU in dash air conditioning. Uses the same controls and vents as the heater and defrost. Keeps driver area cool. Reduces need to open driver window to reduce noise and can help eliminate foggy windshield

AIR DAM
SEE II air dam mounted on rear roof panel

ALTERNATOR
Delco-Remy 200 AMP 12 Volt pad mounted with automatic spring loaded tensioner

AXLES
Set back, 10,000 LB AF Single Front includes synthetic lube
19,000 ARS- SRS Single Rear Axle includes synthetic lube
Magnetic rear axle drain and fill plug. 75 MPH road speed limiter

signal indicators, low coolant light, low oil pressure or high coolant temperature warning light and buzzer

DIAGNOSTICS
SAE 9 pin diagnostics interface connector, electronic engine integral warning and derate protection system. Dash mounted diagnostic electrical system. Multi-plex electronics

DRIVER'S COMMAND CENTER
Mounted left of driver with up to 24 rocker switches with LED backlighting for electrical equipment with rheostat control switch. Large driver's storage compartment and floor mounted clip board holder and storage bin. USB cell phone outlet. Two cup holders.

DRIVELINE
SPL 100 Dana Spicer main drive line has computerized angle alignment. Lubed for life splines that are booted to prevent contamination from water and road debris. Iron flywheel housing.

ELECTRICAL SYSTEM
12-volt system with color-coded and numbered wiring with matched weatherproof connectors. All that passes through metal is grommeted. ECMs are chassis frame mounted. Automatic circuit breakers protected by solid-state technology. Switches are rocker type design and provide "Smart Switch" technology that can be repositioned without rewiring or reprogramming.

ENGINE
Cummins ISB 6.7 Liter - 220 HP with 600 ft/lb torque. 750 watt block heater mounted in bumper, heated fuel/water separator, electronic cruise control.

ENTRANCE & REAR DOORS
Three position toggle switch, air operated outward opening with vandal lock system installed. Four inch header pad installed above door. 86" high clear opening. Stainless steel assist rail. Rear door is in center with 32" x 23" top glass and 32" x 14" bottom glass with protective shields to keep hands and fingers away from sliding components.

ESC
Electronic Stability Control is a computerized technology that improves a vehicle's Stability by detecting and reducing loss of traction and skidding

EXHAUST
Single right hand horizontal muffler with horizontal tail pipe

EXHAUST BRAKE
Compression brake with switch in dash for off/low/high.

FENDERETTES
Mounted over rear wheel wells

reflective striping as required by state regulations.

LIGHTS
LED headlights with daytime running lights, driver's dome light on separate switch, dual row of dome lights on separate switch. **All interior dome lights are LED.** LED Clearance/Marker- red rear/amber rear, back-up- clear, stop/tail- red at belt line. Warning-LED eight lamp warning system flush mounted with Lexan covers 27% bigger than 7" round lights. LED Marker/Cluster-Per FMVSS clear strobe light third section from rear, centered. Step well-hooded step light, skirt mounted entrance door light, step light switch. Side mounted turn signals on fender and side panels.

LUGGAGE/ BOOK RACKS
Aluminum tube type book racks located over passenger seats on RIGHT SIDE ONLY with padded ends

MANUALS
Printed operator's maintenance manual including electrical troubleshooting guide, web based service and parts access. Line set ticket

MIRRORS
Rosco 7" X 10" heated and remote controlled side mirrors with extended arms; Rosco Hawkeye circular heated crossover mirrors with tripod bracket. Interior 6' x 30"

MUD FLAPS
HD Front and rear

PAINT
Exterior painted National School Bus Yellow with black trim using lead free urethane PPG paint, interior painted light gray, undercoated chassis. Chrome package includes grill, headlight bezels, and hood intake

RADIO
AM/FM with six speakers

ROOF HATCHES
Transpec roof hatches in self-sealing pre-cut panels

RUB RAILS
Four (4) exterior side rub rails located at window level, seat level, floor, level, and bottom skirt. Seat rail is one piece formed to length, 14 gauge Galvalume. Rub rails are secured with huck rivets. Sealed with Saf-T-Bond structural adhesive.

SAFETY EQUIPMENT
(2) Nebraska first aid kits, one mounted in storage compartment above driver, one mounted at rear of bus. 5 lb chemical type fire extinguisher, moisture proof body fluid clean up kit, triangle safety kit. 112 DB back-up alarm.

Chicago Rawhide oil wheel seals

WHEELCHAIR LIFT

Braun - Century Series NCL1000 wheelchair lift located right side rear. 50" opening at door with vandal lock included. (See attached floor plan)
1000 lb. lift capacity.
34" x 54" non-skid platform
48" lift stroke

WHEELCHAIR TIE DOWN RESTRAINTS

Q-Straint QTR DELUXE wheelchair tie down kit with Slide 'n' Click retractable tie downs and retractable shoulder belt.
Model Q-8300-A1-SC-1

WINDOWS

ABS automotive grade technology 12" high x25" wide opening split sash tempered glass. All side and rear passenger windows tinted, bonded, and banded. Four-tinted tempered push out windows; all interior and exterior window frames are flat black. Driver's window is storm glass

WINDSHIELD

Automotive style one piece, bonded, and curved, slanted to reduce glare and breakage and provide maximum vision. The tinted safety plate laminated glass provides 3362 square inches of windshield area.

WINDSHIELD WIPERS

Electric, intermittent 5 speed heavy duty wipers. Bottom mounted overlapping automotive style pattern resulting in 1537 square inches of wiped windshield for safety. Wiper motor is accessible for service under engine hood.

WINTER FRONT

Yellow winter front that snaps on the front grill.

WARRANTY

Base: 3 year/50,000 mile bumper to bumper
Body: Limited 5 years
Engine: Limited 5 year/100,000 miles
Transmission: Limited 7 years/unlimited miles
Axles : Limited/5years unlimited miles

October 14, 2026

Malcolm Public School
Board of Education
10004 NW 112th St.
Malcolm, NE 68402

Dear Negotiations Committee:

The Malcolm Education Association requests that the school board of Malcolm Public Schools take action to recognize the Malcolm Education Association as exclusive bargaining agent for the district's non-supervisory certificated staff for the 2028-29 contract year.

Please direct your response to the undersigned.

Sincerely,

Kelly Frank

Kelly Frank
Malcolm Education Association