MALCOLM PUBLIC SCHOOLS, DISTRICT #148
BOARD OF EDUCATION REGULAR MEETING AGENDA
Monday, September 21, 2026 7:00 PM
SCHOOL DISTRICT BOARD ROOM

1. **Call the Budget Hearing and Tax Request Hearing to Order--Roll Call**
2. ****Budget Hearing** (7:00 PM)**

   Verbally indicate - Having been advertised according to statute in the Seward County Independent, the budget hearing is now open to hear testimony of support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2026- 2027 school budget, and to consider amendments relative thereto.

   Verbally indicate - Not Hearing or Seeing Any Other Individuals Wanting to Provide Testimony, I declare the Budget Hearing Closed
3. ****TAX REQUEST HEARING** (7:15 or immediately following the Budget Hearing)**
   Verbally indicate: Having been advertised according to statute in the Seward County Independent, the tax request hearing is now open to hear support, opposition, criticism, suggestions, or observations of tax payers relating to the 2026-2027 tax request and considering amendments relative thereto.

   Verbally indicate - Not Hearing or Seeing Any Other Individuals Wanting to Provide Testimony, I declare the Tax Request Hearing Closed
4. **Call Regular Board Meeting to Order - Roll Call**
5. **Pledge of Allegiance**
6. **Consent Agenda**
7. **Communication from Students and Student Organizations**
8. **Communication From the Public: <u>Communications in general or about a specific agenda item.</u>**
9. **Unfinished Business**
   9.1. Discuss, Consider and Take All Necessary Action in
10. **New Business**
    10.1. Discuss, Consider and Take All Necessary Action in Adopting or Amending the Malcolm Public Schools 2026-2027 Budget
    10.2. Discuss, Consider and Take All Necessary Action in Approving or Amending the Malcolm Public Schools 2026-2027 Tax Request
    10.3. Discuss, Consider and Take All Necessary Action in Approving Roof Replacements for Two Portables
    10.4. Discuss, Consider and Take All Necessary Action in Hiring Kristilee Boyce for the Open First Grade Position.
    10.5. Discuss, Consider and Take All Necessary Action in Approving or Amending the Option Enrollment Policy
    10.6. Discuss, Consider and Take All Necessary Action in Deeming the Following Items Excess Property:

Old Starting Blocks (Track and Field)
Record Boards
Banners

11. **Reports and Discussion Topics**
    11.1. Administration Reports and Discussion Topics
        11.1.A. Principals
        11.1.B. Superintendent

NASB Area Membership Meeting
Time Cards
Grading Procedures: the District will revert to our previous (2025-2026) grading practices for the remainder of the 2026-27 school year. The Administrative Team will meet later this school year to discuss the topic and formulate a plan moving forward. We will present the plan to the Board for discussion and consideration at a Board work session this spring.
High Ability Learners Program: the material has been posted to the website
Student Enrollment: See Attachment
Construction: Working with Derek Aldridge (Perry Law Firm)
Staff Memorial:
Class Action Lawsuits:

- We do not qualify for the Insulin Class Action Suit
- We have not heard anything recently about the Opioid Class Action Suit
- I have attached our latest communication on the Social Media Lawsuit.

        11.1.C.

12. **Discuss, Consider and Take All Necessary Action in Making a Real Estate Purchase**
    12.1. **For the protection of the public interest**

1. Strategy sessions with respect to a real estate purchase
2. Protect the Public Interest

Closed session (executive session) motions must indicate (1) **the specific listed reason for having a closing session** and which of the two reasons (**public interest or prevention of needless injury to the reputation of an individual**) the closed session is protecting.

The Board must restrict its discussion and consideration in closed session only to those purposes set forth in the motion, as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken.

Examples of executive session motions follow: Need to give why going into executive session and the reason you need to go into executive session.

13. **Take Any/All Necessary Action on the Potential Purchase of Real Estate**

14. **Adjournment**

NOTICES:

COPY OF OPEN MEETINGS ACT: The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the Bulletin Board on the North wall of the meeting room.

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM:

Getting Started: The Board of Education will receive public comment on individual agenda items or communication from any district patron on any issue. When it is your turn to speak during the "Communications from the Public" portion of the agenda, please come forward to the table situated immediately in front of the Board, sign your name and address on the signin sheet and state your name to the Board of Education.

Time Limit: You may speak one time, but please limit comments to 5 minutes or less.

Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you may make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board of Education meeting.

General Rules: Please remember that this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

BY: MALCOLM PUBLIC SCHOOLS

BOARD OF EDUCATION

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Malcolm Public Schools (55-0148) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 21 day of September, 2026 at 7:00 o'clock, P.M., at District Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2024-2025 (1)	Actual/Estimated Disbursements & Transfers 2025-2026 (2)	Budgeted Disbursements & Transfers 2026-2027 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 8,818,704.00	$ 9,257,420.00	$ 11,757,183.00	$ 1,087,256.00	$ 8,444,439.00	$ 4,444,444.00
Depreciation	$ -	$ 199,280.00	$ 369,121.00		$ 369,121.00	
Employee Benefit	$ -	$ -	$ -	$ -	$ -	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 329,655.00	$ 299,976.00	$ 427,426.00	$ -	$ 427,426.00	
School Nutrition	$ 484,647.00	$ 430,089.00	$ 597,817.00	$ -	$ 597,817.00	
Bond	$ 231,340.00	$ 232,873.00	$ 600,729.00	$ -	$ 366,729.00	$ 236,364.00
Special Building	$ 298,245.00	$ 859,503.00	$ 2,725,117.00		$ 2,625,117.00	$ 101,010.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ -	$ -	$ -	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ 9,406.00	$ 29,200.00	$ 44,976.00	$ -	$ 44,976.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 10,171,997.00	$ 11,308,341.00	$ 16,522,369.00	$ 1,087,256.00	$ 12,875,625.00	$ 4,781,818.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 236,364.00	$ 4,545,454.00	$ 4,781,818.00

Schedule C - Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process. Be sure to update valuation column if a particular fund(s) has a different valuation from the standard district-wide valuation noted on the cover page

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 4,444,444.00	$ 692,526,437	0.641772
Special Building Fund	$ 101,010.00	$ 692,526,437	0.014586
Bond Fund	$ 236,364.00	$ 763,080,665	0.030975
Bond Fund	$ -	$ 692,526,437	0.000000
Bond Fund	$ -	$ 692,526,437	0.000000
QCPUF Fund	$ -	$ 692,526,437	0.000000
QCPUF Fund		$ 692,526,437	0.000000
		$ 692,526,437	0.000000
		$ 692,526,437	0.000000
		$ 692,526,437	0.000000
		$ 692,526,437	0.000000
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		$ 692,526,437	0.000000
		$ 692,526,437	0.000000
		$ 692,526,437	0.000000
		$ 692,526,437	0.000000
		$ 692,526,437	0.000000
		$ 692,526,437	0.000000
		$ 692,526,437	0.000000
Total	**$ 4,781,818.00**		**$ 0.687333**

Must agree to Cover

**** County must independently verify levy calculations before County Board approves final levies pursuant to Neb. Rev. Stat. §77-1601. Calculations shown here are intended to assist only - it is not to be used for official levy setting purposes.**

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Malcolm Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Malcolm Public Schools resolves that:

1. The 2026-2027 property tax request be set at:

General Fund:	$	4,444,444.00
Bond Fund:	$	236,364.00
Special Building Fund:	$	101,010.00
Qualified Capital Purpose Undertaking Fund:	$	-

2. The total assessed value of property differs from last year's total assessed value by 6.11 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.687134 per $100 of assessed value.

4. Malcolm Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.687333 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Malcolm Public Schools will increase (decrease) last year's budget by -7.65 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2026.

Motion by _____, seconded by _____ to adopt Resolution #_____.

Voting yes were:	Voting no were:
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Dated this _____ day of _____, 2026

Notice of Special Hearing To Set Final Tax Request

Malcolm Public Schools (55-0148) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 21 day of, September 2026 at 7:00 o'clock P.M., at District Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2025-2026	2026-2027	Change
Property Valuations	652,668,668	692,526,437	6%

	2025-2026 Budget Information				***2026-2027 Budget Information***				
Fund	2025-2026 Operating Budget	2025-2026 Property Tax Request	2025 Tax Rate	Property Tax Rate (2025-2026 Request **Divided By** 2026 Valuation)	2026-2027 Operating Budget	2026-2027 Proposed Property Tax Request	Proposed 2026 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	11,625,300.00	4,040,404.00	0.619059	0.583430	11,757,183.00	4,444,444.00	0.641772	4%	1%
Bond Fund(s) K - 12	652,734.00	233,333.00	0.032749	0.033693	600,729.00	236,364.00	0.030975	-5%	-8%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	3,395,777.00	484,848.00	0.074287	0.070011	2,725,117.00	101,010.00	0.014586	-80%	-20%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	15,673,811.00	4,758,585.00	0.729097	0.687134	15,083,029.00	4,781,818.00	0.687333	-6%	-4%

Schedule C - Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process. Be sure to update valuation column if a particular fund(s) has a different valuation from the standard district-wide valuation noted on the cover page

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 4,444,444.00	$ 692,526,437	0.641772
Special Building Fund	$ 101,010.00	$ 692,526,437	0.014586
Bond Fund	$ 236,364.00	$ 763,080,665	0.030975
Bond Fund	$ -	$ 692,526,437	0.000000
Bond Fund	$ -	$ 692,526,437	0.000000
QCPUF Fund	$ -	$ 692,526,437	0.000000
QCPUF Fund		$ 692,526,437	0.000000
		$ 692,526,437	0.000000
		$ 692,526,437	0.000000
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		$ 692,526,437	0.000000
		$ 692,526,437	0.000000
		$ 692,526,437	0.000000
		$ 692,526,437	0.000000
Total	**$ 4,781,818.00**		**$ 0.687333**

Must agree to Cover

**** County must independently verify levy calculations before County Board approves final levies pursuant to Neb. Rev. Stat. §77-1601. Calculations shown here are intended to assist only - it is not to be used for official levy setting purposes.**

Minutes – Board of Education Work Session – Unofficial Until Board Approval
August 26, 2026

The Board of Education, School District #148, Lancaster County, Nebraska, met for a Budget Work Session on Wednesday, August 26, 2026 at 6:00PM in open and public session at 10004 NW 112th St., Malcolm, Nebraska. The notice of the meeting was published in the minutes of the July 20, 2026 meeting of the Board, in the July 2026 issue of ***"The Clipper"*** and in the August 19, 2026 issue of the Seward County Independent. Board members present were: William England, Lucas Mitchell, Tony Nutter, Ed Swotek, Amy Spellman. Absent: Tera Heidtbrink. Administrator present was Ryan Terwilliger. Chairman Nutter called the meeting to order at 6:00PM and noted that the Open Meetings Act is posted on the north wall of the meeting room. The Board recited the Pledge of Allegiance.

The Board and Superintendent, Ryan Terwilliger, discussed the 2026-2027 Budget Document and Data.

Spellman moved, seconded by Mitchell, to enter into executive session for the protection of public interest for strategy session with respect to real estate purchase. Voting by roll call: AYES – England, Mitchell, Nutter, Spellman, Swotek. Nays – None. ABSENT – Heidtbrink. Board entered executive session at 7:22PM.

Spellman moved, seconded by Swotek to exit executive session. Voting by roll call: AYES – Mitchell, Nutter, Spellman, Swotek, England. Nays – None. ABSENT – Heidtbrink. Board exited executive session at 7:47PM

With no further business before the Board, England moved, seconded by Spellman, to adjourn. Chairman Nutter declared the meeting adjourned by acclamation at 7:48PM.

Respectfully submitted,

Stacy Lostroh
Recording Secretary

The next regular meeting of the Board of Education will be held on September 21, 2026 at 7:00PM in the District Board Room, 10004 NW 112th St., Malcolm, NE. The Board of Education will hold the 2026-2027 Budget Hearing on Monday, September 21, 2026 at 7:00 PM in the District Board Room, 10004 NW 112th St., Malcolm, NE. The Board of Education will hold the 2026-2027 Tax Request Hearing on Monday, September 21, 2026 at 7:15PM in the District Board Room, 10004 NW 112th St., Malcolm, NE. Agendas are available as they develop at: SPARQData

Minutes – Board of Education – Unofficial Until Board Approval
August 17, 2026

The Board of Education, School District #148, Lancaster County, Nebraska, met on Monday, August 17, 2026 at 7:00PM in open and public session at 10004 NW 112th St., Malcolm, Nebraska. The notice of the meeting was published in the minutes of the July 20, 2026 meeting of the Board, in the July 2026 issue of ***"The Clipper"*** and in the August 12, 2026 issue of the Seward County Independent. Board members present were: William England, Tera Heidtbrink, Lucas Mitchell, Tony Nutter, Ed Swotek, Amy Spellman. Administrators present were Ryan Terwilliger, Amber Dolliver, Simon Wiedel, Jared Ritze. Chairman Nutter called the meeting to order at 7:00PM and noted that the Open Meetings Act is posted on the north wall of the meeting room. The Board recited the Pledge of Allegiance.

Spellman moved, seconded by Swotek, to approve the Consent Agenda. Ms. Lostroh reviewed the updated list of bills and answered questions. Voting by roll call: AYES – England, Heidtbrink, Mitchell, Nutter, Spellman, Swotek. NAYS – None. Motion passed.

Financial Summary
7/31/26

School Accounts	**General**	**Lunch**	**Activity**	**Bus Deprec**	**Student Fees**
Previous Bal 7/01/2026	$4,043,664.89	$18,942.30	$155,994.95	$148,723.01	$31,316.54
Receipts - July 2026	$99,685.57	$4,150.79	$4,376.97	$398.77	$5,765.00
Disbursements- July 2026	$670,478.49	$4,501.23	$8,995.98	$0.00	$0.00
Cash in Cking 7/31/2026	$187,321.22	$5,535.22	$6,698.25	$10,486.78	$37,081.54
Invested: July 2026	$3,285,550.75	$13,056.64	$158,074.19	$138,635.00	

Lanc. Co. Treasurer:	**General**	**Bond**	**Spc Bldg**
Previous Bal 7/01/2026	$81,777.05	$3,644.08	$6,085.27
Receipts - July 2026	$710,561.15	$59,637.43	$80,403.23
Disbursements - July 2026	$88,457.03	$4,233.14	$6,886.87
Cash on Hand 7/31/2026	$703,881.17	$59,048.37	$79,601.63

NSDLAF (Investment)	**Spc Bldg**	**Bond Fund**
Previous Bal 7/1/2026	$2,964,193.46	$350,080.75
Receipts July 2026	$14,760.46	$4,887.59
Disbursements July 2026	$293,126.85	$0.00
Cash on Hand 7/31/2026	$2,685,827.07	$354,968.34

Communications From the Public –
Board heard communications from three parents regarding the updated grading/recheck policy implemented at the beginning of the 2026-27 school year.

Communications From Students and/or Student Organizations –
Malcolm High School Student Council updated board on finding ways to earn points this year. Haunted Trail will no longer be available at Branched Oak Lake, so students are working together with Mr. Wiedel to find ways to earn points. Also looking in to adopting a highway for litter/garbage clean up.

Administrative Reports –

Mr. Simon Wiedel, Jr/Sr High School Principal
- Aug 2026- Wiedel

Mrs. Amber Dolliver, Westfall Elementary Principal
- Aug 2026- Dolliver
- Updated Board on the High Ability Learners identification process. They will be updated on the website soon.

Superintendent Ryan Terwilliger
- Update on the roof replacement at the school
- Update on the replacement of the High School gym floor
- Discussed the LSCO training session held at Malcolm Schools in July

- Reminded the Board Members of the NASB Area Membership Meeting on Wednesday, September 9, 2026 in York, NE

Unfinished Business –

Mitchell moved, seconded by Swotek to approve replacement of the security cameras for the school campus not to exceed $80,000. Jared Ritze was in attendance to answer questions and discuss the project. Voting by roll call: AYES – Heidtbrink, Mitchell, Nutter, Spellman, Swotek, England. NAYS – None. Motion passed.

Swotek moved, seconded by Spellman to approve the Resolution for Training Requirements for Staff. Voting by roll call: AYES – Mitchell, Nutter, Spellman, Swotek, England, Heidtbrink. NAYS – None. Motion passed.

Spellman made the motion, England seconded, to accept the propane bid from Otte Oil & Propane for FY 2026-27. Voting by roll call: AYES – Nutter, Spellman, Swotek, England, Heidtbrink, Mitchell. NAYS – None. Motion passed.

New Business –

Board decided to discuss potential safety/security expenditures for the 2026-27 School Year at the Budget Work Session to be held on August 26, 2026 at 6:00PM in the District Board Room.

Mitchell moved, seconded by Heidtbrink to approve the admission prices for JH/HS activities for 2026-27 at $6 for adults, $5 for students. Voting by roll call: AYES –Spellman, Swotek, England, Heidtbrink, Mitchell, Nutter. NAYS – None. Motion passed.

Swotek moved, seconded by England to move outdated iPads, Chromebooks, Scorebook Table, Kitchen Equipment, & Floor Scrubber to excess inventory. Floor Scrubber will be donated to the Malcolm VFD. Voting by roll call: AYES -- Swotek, England, Mitchell, Nutter, Spellman. NAYS – None. Abstain – Heidtbrink. Motion passed.

Spellman moved, seconded by Heidtbrink, to approve the purchase of a new passenger van and trading in the current white passenger van. White passenger van is no longer able to transport students. Voting by roll call: AYES – England, Heidtbrink, Mitchell, Nutter, Spellman, Swotek. NAYS – None. Motion passed.

Mitchell moved, seconded by Heidtbrink to set the Budget Hearing for Monday, September 21, 2026 at 7:00PM in the district board room. Voting by roll call: AYES – Heidtbrink, Mitchell, Nutter, Spellman, Swotek, England. NAYS – None. Motion passed.

England moved, seconded by Heidtbrink, to set the Tax Request Hearing for Monday, September 21, 2026 at 7:15PM. Voting by roll call: AYES- Mitchell, Nutter, Spellman, Swotek, England, Heidtbrink. NAYS- None. Motion passed.

Swotek moved, Mitchell seconded, to approve the classified staff salary & benefits packages for 2026-27. Voting by roll call: AYES- Mitchell, Nutter, Spellman, Swotek, England, Heidtbrink. NAYS- None. Motion passed.

Heidtbrink moved, seconded by Mitchell, to discuss potential real estate purchase at the August 26, 2026 Board Budget Work Session. Voting by roll call: AYES- Nutter, Spellman, Swotek, England, Heidtbrink, Mitchell. NAYS- None. Motion passed.

Mitchell moved, seconded by Swotek, to enter in to executive session for the prevention of needless injury to the reputation of an individual, if such individual has not requested a public meeting. Voting by roll call: AYES- Spellman, Swotek, England, Heidtbrink, Mitchell, Nutter. NAYS- None. Motion passed. Board entered executive session at 9:04PM.

Swotek moved, Mitchell seconded to end executive session. Voting by roll call: AYES – Swotek, England, Heidtbrink, Mitchell, Nutter, Spellman. NAYS – None. Motion passed. Board exited executive session at 9:23PM

Swotek moved, seconded by Mitchell, to approve the Memorandum of Understanding for Catastrophic Sick Leave for Certified Staff. Voting by roll call: AYES-- England, Heidtbrink, Mitchell, Nutter, Spellman, Swotek. NAYS – None. Motion passed.

Spellman moved, seconded by Swotek, to approve creating an additional 1.0 FTE Elementary Position for the 2026-27 school year. Voting by roll call: AYES – Heidtbrink, Mitchell, Nutter, Spellman, Swotek, England. NAYS – None. Motion passed.

With no further business before the Board, Spellman moved, seconded by Mitchell, to adjourn. Chairman Nutter declared the meeting adjourned by acclamation at 9:27PM.

Respectfully submitted,

Stacy Lostroh
Recording Secretary

The next regular meeting of the Board of Education will be held on Monday, September 21st, 2026 immediately following the Budget Hearing at 7:00PM and the Tax Request Hearing at 7:15PM in the District Board Room, 10004 NW 112th St., Malcolm, NE. The Board of Education will hold a Board Budget Work Session on Wednesday, August 26, 2026 at 6:00 PM in the District Board Room, 10004 NW 112th St., Malcolm, NE. The Board of Education will hold a Budget Hearing on Monday, September 21st, 2026 at 7:00PM in the District Board Room, 10004 NW 112th St., Malcolm, NE. The Board of Education will hold a Tax Request Hearing on Monday, September 21st, 2026 at 7:15PM in the District Board Room, 10004 NW 112th St., Malcolm, NE. Agendas are available as they develop at: SPARQData

Minutes – Board of Education Special Meeting – Unofficial Until Board Approval
August 5, 2026

The Board of Education, School District #148, Lancaster County, Nebraska, met for a special meeting on Wednesday, August 5, 2026 at 6:00PM in open and public session at 10004 NW 112th St., Malcolm, Nebraska. The notice of the meeting was published in the minutes of the July 20, 2026 meeting of the Board, in the July 2026 issue of ***"The Clipper"*** and in the July 29, 2026 issue of the Seward County Independent. Board members present were: William England, Tera Heidtbrink, Lucas Mitchell, Tony Nutter, Ed Swotek, Amy Spellman. Administrator present was Ryan Terwilliger. Chairman Nutter called the meeting to order at 6:00PM and noted that the Open Meetings Act is posted on the north wall of the meeting room. The Board recited the Pledge of Allegiance.

Spellman moved, seconded by England, to enter into executive session for the protection of public interest for strategy session with respect to real estate purchase. Voting by roll call: AYES – England, Heidtbrink, Mitchell, Nutter, Spellman, Swotek. Nays – None. Board entered executive session at 6:02PM.

Mitchell moved, seconded by Swotek to exit executive session. Voting by roll call: AYES – Heidtbrink, Mitchell, Nutter, Spellman, Swotek, England. Nays – None. Board exited executive session at 7:35PM

With no further business before the Board, Heidtbrink moved, seconded by England, to adjourn. Chairman Nutter declared the meeting adjourned by acclamation at 7:36PM.

Respectfully submitted,

Stacy Lostroh
Recording Secretary

The next regular meeting of the Board of Education will be held on Monday, August 17th, 2026 at 7:00PM in the District Board Room, 10004 NW 112th St., Malcolm, NE. The Board of Education will hold a Board Budget Work Session on Wednesday, August 26, 2026 at 6:00 PM in the District Board Room, 10004 NW 112th St., Malcolm, NE. Agendas are available as they develop at: SPARQData

Lancaster County School District #148

Cash Receipts Item Report

[Cycle Name]: "FY25-26"; Created On: 9/17/2026 10:16:26 AM

Receipt Number	Customer Name	Description	Date Received	Receipt Amount
25-083	Patrons/Students	Patrons	08/28/2026	$34.00
25-084	Malcolm Mateys, LLC	Malcolm Matey's Facility Rent	08/28/2026	$456.94
25-085	Patrons/Students	Outdated iPad purchases	08/28/2026	$140.00
25-086	Patrons/Students	PK Tuition & Transportation	08/28/2026	$658.00
25-087	Patrons/Students	Transportation Fees	08/28/2026	$1,575.00
25-088	Patrons/Students	Chromebook Insurance	08/28/2026	$10.00
25-089	Patrons/Students	Backpack Program Donation	08/28/2026	$175.00
25-090	Malcolm PTO	MPTO Teachers Lounge Fridge	08/28/2026	$964.55
25-091	Village of Malcolm - Liquor License	Fertilizer- Ball Diamond	08/28/2026	$172.30
25-092	Patrons/Students	Staff Clipper Apparel	08/28/2026	$58.98
25-093	Patrons/Students	Printing	08/28/2026	$40.00
25-094	CLC	CY25 Royalties	08/28/2026	$1.01
25-095	Malcolm Lunch Fund	Lunch Fund PR Taxes	08/28/2026	$1,699.98
AUG26EFUNDS	Patrons/Students	E-Funds	08/31/2026	$2,305.00
AUG26LANCASTERCO	Lancaster County Treasurer	Local Collections	08/14/2026	$703,881.17
AUG26NEBMAC	State of Nebraska	JULY-DEC2025 NEBMAC	08/10/2026	$1,595.00
AUG26SEWARDO	Seward County Treasurer	Local Collections	08/12/2026	$1,202.33
AUG26STFITINT	Union Bank Interest	AUG26 STFIT Interest	08/31/2026	$9,046.62
				$724,015.88

Lancaster County School District #148

Cash Receipts Item Report

[Cycle Name]: "FY25-26"; Created On: 9/16/2026 5:27:15 PM

Receipt Number	Customer Name	Description
AUG26EFUNDS	Patrons/Students	E-Funds
AUG26LUNCH	Patrons/Students	AUG26 Lunch Deposit
AUG26STFIT	Union Bank Interest	AUG26 STFIT Interest

Date Received	Receipt Amount
08/31/2026	$26,049.66
08/28/2026	$16,590.50
08/31/2026	$60.70
	$42,700.86

Lancaster County School District #148

Cash Receipts Item Report

[Cycle Name]: "FY25-26"; Created On: 9/16/2026 11:51:12 AM

Receipt Number	Customer Name	Description	Date Received	Receipt Amount
AUG26INT	NDSLAF Special Bldg	AUG26 Interest	08/31/2026	$7,820.68
AUG26LANCCO	Lancaster County Treasurer	Local Collections	08/17/2026	$79,601.63
AUG26SEWARDCO	Seward County Treasurer	Local Collections	08/12/2026	$133.18
				$87,555.49

Lancaster County School District #148

Cash Receipts Item Report

[Cycle Name]: "FY25-26"; Created On: 9/16/2026 2:37:29 PM

Receipt Number	Customer Name	Description	Date Received	Receipt Amount
AUG26INTEREST	NDSLAF Bond Fund	Aug26 Interest	08/31/2026	$1,107.07
AUG26LANCASTERCO	Lancaster County Treasurer	Local Collections	08/17/2026	$59,048.37
AUG26SEWARDCO	Seward County Treasurer	Local Collections	08/31/2026	$58.72
				$60,214.16

Lancaster County School District #148

Cash Receipts Item Report

[Cycle Name]: "FY25-26"; Created On: 9/16/2026 4:52:17 PM

Receipt Number	Customer Name	Description	Date Received	Receipt Amount
AUG26INT	Union Bank Interest	AUG26 Interest- Money Fund	08/31/2026	$12.47
AUG26STFITINT	Union Bank Interest	Aug26 STFIT Interest	08/31/2026	$394.31
				$406.78

Financial Summary
8/31/26

School Accounts	**General**	**Lunch**	**Activity**	**Bus Deprec**	**Student Fees**
Previous Bal 8/01/2026	$3,472,871.97	$18,591.86	$151,375.94	$149,121.78	$37,081.54
Receipts -Aug 2026	$724,015.88	$42,700.86	$81,229.23	$110,406.78	$14,839.15
Disbursements- Aug 2026	$972,496.60	$6,301.60	$29,418.16	$0.00	$29,198.87
Cash in Cking 8/31/2026	$182,793.88	$2,392.33	$15,771.61	$120,499.25	$22,721.82
Invested: Aug 2026	$3,041,597.37	$48,117.34	$187,415.40	$139,029.31	

Lanc. Co. Treasurer:	**General**	**Bond**	**Spc Bldg**
Previous Bal 8/01/2026	$703,881.17	$59,048.37	$79,601.63
Receipts - Aug 2026	$141,340.39	$8,918.40	$13,376.38
Disbursements - Aug 2026	$705,043.10	$59,140.44	$79,741.06
Cash on Hand 8/31/2026	$140,178.46	$8,826.33	$13,236.95

NSDLAF (Investment)	**Spc Bldg**	**Bond Fund**
Previous Bal 8/1/2026	$2,685,827.07	$354,968.34
Receipts Aug 2026	$87,555.49	$60,214.16
Disbursements Aug 2026	$77,089.87	$0.00
Cash on Hand 8/31/2026	$2,696,292.69	$415,182.50

$1,078,255.05		
	$40.00	
$24,000.00	$230.00	
$95,000.00	$780.00	
$252,000.00	$2,244.00	
$1,000.00	$4,197.50	
$1,000.00	$6,365.96	
$16,000.00	$230.00	
$2,000.00	$20,030.99	
$6,000.00	$230.00	
$11,000.00	$230.00	
$27,000.00	$80.00	
$435,000.00	$230.00	
	$230.00	
$643,255.05	$172,276.00	
	$549.22	
	$200.00	
	$11,624.38	
	$10.00	
	$383,689.00	
	$39,788.00	
	$643,255.05	$0.00

September 21, 2026			
Payroll	$663,571.53		Payroll Expenses/Benefits
Adventures in Speech Pathology	$270.45		Classroom Supplies
Amazon	$4,525.68		IT/Maintenance/Office&Classroom Supplies
American Recycling	$50.00		Smart Board Charge
Arnold Motor Supply	$728.26		Filters
Babb, Jay	$2,403.50		Softball Coaching Contract
Baker, Brett	$728.00		Drama Assistant Coaching Contract
Barankevich, Katerina	$122.51		Mileage Reimbursement
Benischek, Nicole	$728.00		Drama Assistant Coaching Contract
Behrends, Ashley	$27.20		Reimbursement for Supplies
ByteSpeed	$3,204.00		Computer Supplies
CyberNut	$2,145.00		Yearly Subscription Automated Threat Terminator
Children's Nebraska	$566.00		RN/LPN Service
DAS State ACCTG	$321.20		Internet Service -July
EdClub	$1,400.75		Typing Club Student Licenses
ESU #3	$78.00		Team Challenge
ESU #6	$399.99		LETRS Participant Bundle
Eakes Office Solutions	$168.98		Staples
Eakes Office Solutions -Custodial	$1,294.28		Custodial Supplies
First Concord	$111.00		Flex 125 Adm Fees
Flinn Scientific	$12.49		HS Science Supplies
Follett Content	$4,067.74		Library Books
Go Physical Therapy	$442.54		Vision SPED Services
Harris	$790.48		Apta 4.1 Employee Self Service
Heffelfinger Psychotherapy	$2,120.20		Therapy Services
Hillyard	$8,889.88		Maintenance & Custodial Supplies
HomeTown Leasing	$1,417.01		Copier/Printer Leases
Integrated Controls	$3,147.00		HVAC Service Contract Sep-Feb
Interstate All Battery Center	$76.98		Automatic Sink Batteries
Lincoln Lock & Safe	$8.00		Keys for Kitchen
Lincoln Symphony Orchestra	$171.00		Students/Adult Tickets
Maytum, Isaac	$728.00		Drama Assistant Coaching Contract
Maytum, Mike	$1,748.00		Drama Coaching Contract
McGraw Hill	$525.77		Classroom Supplies
Meehl, Jan	$807.94		SPED PT Services
Menards	$597.80		Mircrowaves/Maintenance Supplies
Meyer Truck Repair LLC	$1,157.17		Air Compressor / Check Engine
Midwest CDL Training LLC	$2,464.06		Required Bus Training
Moudry, Garret	$524.50		Football Assistant Coaching Contract
NCSA	$720.00		2026 School Safety Summit Registrations
Nebraska Landscape Solutions	$1,272.00		Fertilizer
Nebraska Safety Center	$270.00		Bus Driver Training
Nippon Sanso - Matheson	$56.50		IT Cylinder Rentals
Norris Public Power	$10,665.76		Electricity
One Source	$134.00		Background Checks
Paragon Sanitation, Inc.	$448.00		Commercial Trash Service
Perry Law Firm	$2,299.00		Legal Fees
Rezny, Kelsey	$1,165.00		Volleyball Assistant Coaching Contract
Riverside Insights	$740.00		Cognitive Abilities Test
Robotham, Evaline	$191.67		Mileage Reimbursement
Sackett, Dane	$1,223.50		Football Assistant Coaching Contract

Sapp Bros.	$411.75		Oil/Def
SCI	$5.00		Legal Meetings Notices
School Specialty	$322.86		Classroom Supplies
Seavers, Karlee	$2,103.39		Mental Health Therapist
Secured Tech	$1,686.40		26-27 School Year/Help Desk Bundle
Segra	$989.33		Phone Service/EWAN Service
SEI	$400.50		Repair east AG door crash bar motor failure- prevented from unlocking
Sports Facility Maintenance	$3,160.00		Gym Inspections
Staples	$44.49		Chair Mat
Super Saver	$76.62		SPED Supplies
Thompson, Ian	$1,529.50		Softball Assistant Coaching Contract
Trane	$13,000.00		Annual Service Contract 2026-27
Turf Tank	$8,700.00		Line Paint Robot- 3 Year Contract
Tworek, Diane	$1,311.00		CC Assistant Coaching Contract
TSA/Omni	$83.33		403b TPA
Verizon	$119.79		Cellphone Service
Village of Malcolm	$11,411.76		Water/Sewer Service
VISA	$7,513.94		Tech Supplies/Gym Floor Outlet/CPR Training/Reading/CTE Purchases
Wex	$2,303.40		School Vehicle Fuel
Willet, Danis	$119.00		Reimb. for DOT Physical
Out of Cycle			
US Post Office	$397.19		Clipper Postage
Ascend Chiropractic	$119.00		DOT Physical- Andrews
NRCSA	$850.00		2026-27 Membership Dues
Region I Principals	$100.00		2026-27 Dues- Wiedel
	$788,484.57		**Total**
School Lunch Fund			
Payroll	$18,661.91		Payroll Expenses
Amazon	$51.06		Kitchen Supplies
Barankevich, Katerina	$20.00		Food Handler Safety Reimbursement
Bernard	$1,076.86		Food Supplies
Broughton, Danni	$91.61		Special Diet Foods Reimbursement
CashWa	$19,988.79		Lunch Food
Hiland Dairy	$2,333.58		Milk
Johanson, Julia	$18.30		Lunch Account Balance Refund
Robinette Farms	$223.37		Produce
Shafer, Dan	$85.25		Lunch Account Balance Refund
Sidel, Shelby	$20.00		Food Handler Safety Reimbursement
Sysco	$4,931.85		Food Supplies
Techmasters	$2,277.32		Proofer/Cooler Repairs
US Foods	$3,830.55		Food Supplies
Wagner, Jan	$58.95		Lunch Account Balance Refund
	$53,669.40		**Total**
Special Building Fund			
Electronic Contracting Company	$1,462.50		Repair Pad3- conduit hit by roofers- Roof Replacement Damage
ICS Products Inc.	$379.27		Ceiling Tiles- Roof Leak
Integrated Controls, LLC	$3,187.50		Replace JACE9000 Controller after water damage- Roof Leak
NIFCO Mechanical Systems	$9,873.00		Replace 6 Roof Drains

Platte Valley Co	$1,050.00		Repair Duct Work- Roof Leak
Paul Davis Restoration	$1,230.22		Mitigation in High School- Roof Leak
SEI	$39,676.00		50% Down Payment on Security Cameras
	$56,858.49		**Total**

Lancaster County School District #148

Monthly Balance Forecast Report

Cycle: FY25-26; Begin Date: 09/01/2025; End Date: 08/31/2026; Account Type: Expenditure,Revenue; Account Expression: [All]; Created On: 9/18/2026 5:38:32 PM

Expenditure

Description	September	October	November	December	January	February
01100 - Regular Instruction	($306,960.39)	($339,693.38)	($314,070.81)	($312,882.83)	($314,213.05)	($312,183.86)
01125 - Regular Instructional Programs School Age (Flex-Spending)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01190 - Early Childhood Educational Programs	($11,897.66)	($11,218.36)	($11,702.05)	($10,866.75)	($11,029.62)	($11,178.77)
01200 - Special Education Instructional Programs - School Age	($74,580.61)	($83,023.28)	($83,568.02)	($76,252.97)	($86,625.55)	($80,990.26)
01291 - Special Education Instructional Programs - Ages 3-5	($3,295.29)	($3,458.85)	($3,642.34)	($3,120.02)	($4,820.55)	($3,450.03)
01292 - Special Education Instructional Programs - Ages 0-2	$0.00	$0.00	$0.00	$0.00	($5,677.20)	$0.00
01295 - Special Education Instructional Programs - Unified Sports	($282.82)	($144.82)	($179.32)	($527.28)	($630.82)	($144.82)
02120 - Guidance Services	($17,862.76)	($17,871.58)	($17,907.05)	($17,911.57)	($17,771.56)	($17,771.56)
02130 - Health Services	($7,057.35)	($7,401.58)	($6,073.52)	($4,778.96)	($4,387.24)	($5,132.59)
02131 - SPED School Nurse	($1,429.98)	($1,337.78)	($9,418.83)	($1,191.35)	($2,478.44)	($2,309.78)
02140 - Psychological Services	($778.48)	($1,199.64)	($1,527.76)	($638.11)	($211.63)	($502.19)
02141 - Psychology SPED Services	$0.00	$0.00	$0.00	$0.00	($15,714.67)	$0.00
02151 - Speech Therapy	($8,941.35)	($9,127.96)	($8,758.32)	($8,758.71)	($9,776.60)	($8,869.33)
02153 - Speech Ages 0-2 SPED	$0.00	$0.00	$0.00	$0.00	($211.05)	$0.00
02161 - Occupational Therapy SPED Services	$0.00	$0.00	$0.00	($5,351.92)	$0.00	$0.00
02162 - OT Ages 3-5 SPED	$0.00	$0.00	$0.00	($420.58)	$0.00	$0.00
02171 - Physical Therapy SPED Services	($241.00)	$0.00	($241.00)	($80.00)	$0.00	($100.00)
02172 - 0-2 Physical Therapy	$0.00	$0.00	($40.00)	$0.00	$0.00	$0.00
02173 - Physical Therapy - PS 0-2	($664.10)	($822.70)	($542.70)	($422.70)	($565.80)	($277.70)
02181 - Vision SPED Services	$0.00	$0.00	$0.00	($691.60)	($644.35)	$0.00
02182 - Vision SPED 3-5	$0.00	$0.00	$0.00	($31.50)	($31.50)	$0.00
02183 - 0-2 SPED Vision Resources	$0.00	($37.85)	($431.60)	$0.00	$0.00	$0.00
02190 - Support Services?Student - Other	($32,935.74)	($39,190.51)	($36,955.67)	($36,578.93)	($34,676.28)	($36,280.11)
02213 - Instructional Staff Training	$0.00	($2,125.00)	($1,161.80)	($450.00)	($135.00)	($274.90)
02220 - Library/Media Services	($8,673.98)	($8,434.81)	($11,559.27)	($8,434.82)	($8,734.96)	($8,434.82)
02230 - Instruction-Related Technology	($34,562.28)	($31,340.75)	($30,160.69)	($24,183.63)	($40,693.17)	($34,137.26)
02240 - Academic Student Assessment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

02310 - Board of Education	($993.00)	($792.97)	($19.00)	($3,864.00)	($4,958.00)	($968.00)
02320 - Executive Administration	($19,118.85)	($19,117.16)	($19,117.16)	($20,452.50)	($19,387.15)	($19,117.16)
02330 - District Legal Services	$0.00	$0.00	$0.00	$0.00	($2,728.80)	$0.00
02410 - Office of the Principal	($54,265.79)	($54,164.96)	($53,836.79)	($50,772.37)	($75,412.38)	($52,349.73)
02510 - Fiscal Services	($19,232.37)	($19,208.58)	($17,671.68)	($27,398.20)	($31,187.09)	($19,283.40)
02570 - Personnel Services	$0.00	$0.00	$0.00	($58.00)	($76.00)	($95.00)
02610 - Operation of Buildings	($26,875.06)	($25,282.97)	($37,570.39)	($22,901.81)	($21,454.24)	($24,044.73)
02620 - Maintenance of Buildings	($70,110.03)	($309,407.11)	($39,345.81)	($31,435.80)	($48,740.46)	($41,289.96)
02630 - Care and Upkeep of Grounds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
02640 - Care and Upkeep of Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
02650 - Vehicle Operation and Maintenance (Other Than Student Transportation Vehicles	($22.97)	$0.00	($35.98)	$0.00	$0.00	$0.00
02660 - Security	$0.00	($597.46)	($391.08)	($23,962.00)	$0.00	($17,477.50)
02710 - Vehicle Operation - Regular Education	($10,953.18)	($15,014.61)	($13,002.64)	($13,268.91)	($13,123.23)	($11,084.50)
02712 - Vehicle Operation - School Age SPED	($2,192.82)	($3,369.47)	($3,710.45)	($2,801.63)	($2,703.22)	($3,986.53)
02713 - Vehicle Operation - Below Age 5 SPED	($483.25)	($870.06)	($1,275.48)	($895.75)	($741.04)	($837.78)
02730 - Vehicle Servicing and Maintenance - Regular Education	($1,947.42)	($5,538.88)	($3,485.66)	($5,805.74)	($802.29)	($11,768.39)
02900 - Other Support Services	$0.00	$0.00	($133,460.00)	$0.00	$0.00	($65,820.00)
03100 - Food Services Operations	($45,512.10)	($48,109.34)	($51,898.87)	($38,112.67)	($31,406.37)	($50,218.56)
03535 - High Ability Learners	$0.00	$0.00	$0.00	($538.10)	$0.00	$0.00
03540 - State Early Childhood	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
03551 - Career Education	($4,962.69)	($2,495.00)	$0.00	$0.00	$0.00	$0.00
04700 - Building Improvements	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
05000 - Debt Service	$0.00	$0.00	($197,356.25)	$0.00	$0.00	$0.00
06200 - Federal Services - Title I, Part A ESSA Improving Basic Programs Operated by Local Educational Agencies	($3,982.53)	($3,969.07)	($3,969.04)	($3,969.04)	($3,969.04)	($3,969.05)
06406 - Federal Services - IDEA Preschool (619) Base Allocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
06408 - IDEA E/P Part B 611 Base	($9,498.78)	($11,293.37)	($11,550.60)	($10,238.05)	($10,200.33)	($11,191.95)
06700 - Federal Services - Federal Vocational & Applied Technology Education (Carl Perkins)	($1,043.00)	$0.00	$0.00	$0.00	$0.00	$0.00
06925 - Federal Services - Title III ESSA - English Language Acquisition, Language Enhancement, & Academic Achievement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
06926 - Federal Services - Title III ESSA - Immigrant	$0.00	$0.00	$0.00	$0.00	($396.75)	$0.00
06992 - Federal Services - REAP	($54,945.00)	$0.00	$0.00	$0.00	$0.00	$0.00
08000 - Transfers (Outgoing)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000 - Non-Program Expenditure	($5,437.59)	($4,568.30)	($6,537.10)	($7,930.06)	($4,074.30)	($4,955.17)

Sub Total	($841,740.22)	($1,080,228.16)	($1,132,174.73)	($777,978.86)	($830,389.73)	($860,495.39)
Revenue						
Description	**September**	**October**	**November**	**December**	**January**	**February**
01100 - Taxes Levied/Assessed by the School District	$207,027.85	$60,615.53	$51,307.45	$54,857.13	$294,110.85	$1,001,619.87
01370 - Preschool Tuition and Fees	$3,595.00	$4,306.00	$1,876.77	$3,273.00	$3,046.00	$2,250.00
01410 - Transportation Fees from Individuals	$0.00	$50.00	$150.00	$50.00	$600.00	$300.00
01510 - Interest on Investments	$22,642.47	$20,993.49	$16,588.16	$17,273.72	$15,134.58	$14,491.12
01611 - Daily Sales?School Lunch Program	$26,111.80	$39,437.64	$33,794.60	$28,396.00	$33,113.97	$23,232.20
01620 - Daily Sales?Non-reimbursable Programs	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01710 - Admissions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01741 - Extracurricular Activity Fees	$2,540.70	$1,010.00	$620.00	$165.00	$1,068.09	$325.00
01750 - Revenue From Enterprise Activities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01790 - Other Activity Income	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01910 - Rentals of School Equipment, Property, and Facilities	$803.82	$1,492.90	$1,016.97	$657.87	$662.15	$818.08
01911 - Local License Fees	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01920 - Contributions and Donations From Private Sources	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00
01955 - Postsecondary Receipt	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
01990 - Miscellaneous Local Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
02210 - ESU Receipts	$0.00	$0.00	$161.48	$0.00	$0.00	$0.00
03110 - State Aid	$302,371.00	$302,676.80	$0.00	$604,742.00	$302,532.13	$302,371.00
03120 - SPED (School Age)	$0.00	$0.00	$0.00	$108,238.00	$108,549.00	$120,750.00
03125 - SPED Transportation (School Age)ents.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
03150 - State Reimbursement (of Nutrition Programs)	$0.00	$232.78	$0.00	$0.00	$0.00	$0.00
03400 - State Apportionment	$0.00	$0.00	$0.00	$0.00	$107,537.19	$0.00
03535 - Payment for High Ability Learners	$0.00	$2,342.00	$0.00	$0.00	$0.00	$0.00
03551 - Career Education	$0.00	$0.00	$7,500.00	$0.00	$0.00	$0.00
03990 - Other State Receipts	$0.00	$0.00	$0.00	$2,460.00	$0.00	$0.00
04105 - Universal Services Fund	$0.00	$0.00	$0.00	$11,163.24	$0.00	$0.00
04210 - Federal Nutrition Programs	$6,923.56	$11,221.43	$11,012.42	$8,506.43	$7,771.02	$9,189.67
04305 - Title 8 (Impact Aid)	$0.00	$0.00	$40,797.00	$0.00	$0.00	$0.00
04310 - REAP	$54,945.00	$0.00	$0.00	$0.00	$0.00	$0.00

04505 - Title I, Part A ESSA Improving Basic Programs Operated by Local Educational Agencies	$0.00	$0.00	$30,451.00	$0.00	$0.00	$0.00
04509 - Title II, Part A, ESSA Supporting Effective Instruction	$0.00	$0.00	$5,026.00	$0.00	$0.00	$0.00
04516 - IDEA Preschool (619) Base/IDEA Enrollment Poverty (619) Allocation	$0.00	$0.00	$3,014.00	$0.00	$0.00	$0.00
04518 - IDEA Part B (611) Base & Enrollment/Poverty	$0.00	$0.00	$133,504.00	$0.00	$0.00	$0.00
04524 - Other Federal Non-Categorical Receipts	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04525 - Federal Vocational & Applied Technology Education (Carl Perkins)	$0.00	$0.00	$0.00	$0.00	$26,354.00	$0.00
04527 - Title III Part A ESSA - English Language Acquisition, Language Enhancement, and Academic Achievement	$0.00	$0.00	$0.00	$0.00	$0.00	$258.75
04708 - Medicaid in Public Schools	$0.00	$0.00	$611.60	$305.80	$305.80	$611.60
04709 - Medicaid Administrative Activities	$0.00	$338.31	$0.00	$0.00	$0.00	$0.00
04969 - Title IV, Part A	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
05200 - Fund Transfers In	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
05300 - Proceeds From the Disposal of Real or Personal Property	$0.00	$37.00	$98.00	$0.00	$0.00	$0.00
05301 - Insurance Adjustments	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
05690 - Other Non-Revenue Receipts	$1,967.08	$41.25	$38,878.25	$479.59	$783.92	$3,038.51
09000 - Non-Program Receipts	$5,437.59	$5,737.40	$6,604.31	$5,187.61	$4,074.30	$4,955.17
Sub Total	**$634,365.87**	**$450,832.53**	**$393,012.01**	**$845,755.39**	**$905,643.00**	**$1,484,210.97**
Grand Total	**($207,374.35)**	**($629,395.63)**	**($739,162.72)**	**$67,776.53**	**$75,253.27**	**$623,715.58**

March	April	May	June	July	August	Total (Date Range)	Budget (YTD)
($312,588.34)	($339,877.06)	($324,611.03)	($320,880.86)	($310,676.31)	($332,371.30)	($3,841,009.22)	$0.00
$0.00	($153.70)	$0.00	$0.00	$0.00	$0.00	($153.70)	$0.00
($11,006.18)	($11,098.69)	($11,223.18)	($10,403.87)	($8,746.72)	($10,179.46)	($130,551.31)	$0.00
($94,467.32)	($104,331.71)	($84,452.38)	($71,671.72)	($57,175.79)	($60,235.68)	($957,375.29)	$0.00
($3,285.49)	($3,262.27)	($3,522.35)	($3,015.96)	($3,540.78)	($4,057.09)	($42,471.02)	$0.00
$0.00	$0.00	$0.00	$0.00	($3,607.07)	($5,342.36)	($14,626.63)	$0.00
($144.82)	($144.82)	($144.82)	($245.93)	($143.87)	($320.30)	($3,054.44)	$0.00
($17,771.56)	($19,176.08)	($17,771.56)	($17,862.62)	($17,667.84)	($17,692.22)	($215,037.96)	$0.00
($5,257.91)	($5,362.22)	($5,588.95)	($5,978.72)	($1,062.13)	($2,710.08)	($60,791.25)	$0.00
($2,501.87)	($2,605.01)	($2,580.86)	($2,672.97)	($1,357.16)	($208.97)	($30,093.00)	$0.00
($1,139.51)	($1,048.10)	($1,704.96)	($706.36)	$0.00	$0.00	($9,456.74)	$0.00
($2,202.34)	($12,430.23)	($2,133.44)	($1,413.84)	($14,500.13)	($15,845.92)	($64,240.57)	$0.00
($8,758.32)	($9,561.96)	($8,758.32)	($8,758.32)	($9,469.49)	($17,326.06)	($116,864.74)	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($211.05)	$0.00
$0.00	$0.00	$0.00	($7,393.06)	$0.00	$0.00	($12,744.98)	$0.00
$0.00	$0.00	$0.00	($552.45)	$0.00	$0.00	($973.03)	$0.00
($905.25)	($393.77)	($324.23)	($173.05)	$0.00	$0.00	($2,458.30)	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($40.00)	$0.00
($403.50)	($221.03)	($301.75)	($585.25)	($565.25)	($202.80)	($5,575.28)	$0.00
($812.30)	($926.83)	($833.77)	($598.50)	($313.10)	($204.81)	($5,025.26)	$0.00
($47.25)	($47.25)	($47.25)	($31.50)	$0.00	$0.00	($236.25)	$0.00
($36.00)	$0.00	$0.00	($381.81)	($47.25)	$0.00	($934.51)	$0.00
($30,153.57)	($31,397.16)	($30,729.71)	($31,601.24)	($23,599.81)	($53,662.97)	($417,761.70)	$0.00
($250.00)	($1,324.55)	($1,668.05)	($20.00)	($372.00)	$0.00	($7,781.30)	$0.00
($8,434.81)	($8,434.81)	($8,434.81)	($9,575.53)	($8,782.70)	($10,854.04)	($108,789.36)	$0.00
($57,111.62)	($22,188.46)	($38,127.28)	($41,193.37)	($32,170.41)	($12,265.91)	($398,134.83)	$0.00
($620.00)	$0.00	$0.00	$0.00	($3,585.00)	$0.00	($4,205.00)	$0.00

($1,504.55)	($656.33)	$0.00	$0.00	($4.65)	($9.10)	($13,769.60)	$0.00
($19,117.16)	($19,284.61)	($19,267.16)	($19,725.98)	($19,733.80)	($20,994.10)	($234,432.79)	$0.00
($388.80)	($1,435.52)	($3,089.00)	($1,563.80)	($432.00)	$0.00	($9,637.92)	$0.00
($51,656.12)	($50,984.04)	($52,873.17)	($51,405.54)	($44,599.99)	($48,003.88)	($640,324.76)	$0.00
($16,189.77)	($21,910.05)	($26,444.14)	($21,368.73)	($17,857.48)	($19,204.86)	($256,956.35)	$0.00
($105.00)	($86.00)	$0.00	($38.00)	$0.00	($154.00)	($612.00)	$0.00
($20,702.28)	($27,259.57)	($21,418.28)	($20,521.98)	($34,723.78)	($154,271.14)	($437,026.23)	$0.00
($33,007.77)	($78,719.37)	($120,965.51)	($25,475.85)	($25,514.53)	($32,274.38)	($856,286.58)	$0.00
$0.00	($1,881.60)	($969.08)	($3,982.00)	($1,516.24)	($3,220.00)	($11,568.92)	$0.00
$0.00	$0.00	$0.00	($410.00)	$0.00	($6,939.13)	($7,349.13)	$0.00
($1,246.08)	$0.00	$0.00	($24,315.04)	($20.99)	$0.00	($25,641.06)	$0.00
($1,870.00)	$0.00	($12,250.00)	($369.08)	($8,554.50)	($5,503.33)	($70,974.95)	$0.00
($13,640.47)	($13,250.98)	($15,799.06)	($12,322.09)	($9,709.60)	($145,714.47)	($286,883.74)	$0.00
($4,103.86)	($5,075.28)	($5,308.26)	($2,817.19)	($5.85)	$0.00	($36,074.56)	$0.00
($805.60)	($902.23)	($1,124.79)	($418.83)	$0.00	$0.00	($8,354.81)	$0.00
($2,093.13)	($272.28)	($540.00)	($10.94)	($784.61)	$0.00	($33,049.34)	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	($299,976.41)	($499,256.41)	$0.00
($38,459.24)	($47,776.61)	($36,149.44)	($27,163.42)	($4,501.23)	($10,783.05)	($430,090.90)	$0.00
$0.00	($320.00)	$0.00	$0.00	$0.00	($169.95)	($1,028.05)	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	($3,116.00)	($10,573.69)	$0.00
$0.00	$0.00	$0.00	$0.00	($289,011.60)	($49,789.90)	($338,801.50)	$0.00
$0.00	$0.00	($35,516.25)	$0.00	$0.00	$0.00	($232,872.50)	$0.00
($3,969.04)	($3,969.04)	($3,969.04)	($3,969.05)	($3,942.95)	($3,943.04)	($47,589.93)	$0.00
($673.12)	($1,616.56)	$0.00	$0.00	($1,264.32)	$0.00	($3,554.00)	$0.00
($14,015.94)	($13,770.11)	($7,969.56)	($7,969.57)	($7,917.39)	($7,917.55)	($123,533.20)	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($1,043.00)	$0.00
($231.50)	$0.00	$0.00	$0.00	$0.00	$0.00	($231.50)	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($396.75)	$0.00
$0.00	$0.00	$0.00	($6,627.06)	$0.00	$0.00	($61,572.06)	$0.00
$0.00	$0.00	$0.00	($30,000.00)	$0.00	($40,000.00)	($70,000.00)	$0.00
($4,492.64)	($4,360.89)	($4,120.17)	($3,076.79)	($577.86)	($1,699.98)	($51,830.85)	$0.00

($786,170.03)	($867,516.78)	($910,731.61)	($799,267.87)	($968,056.18)	($1,397,164.24)	($11,251,913.80)	$0.00
March	April	May	June	July	August	Total (Date Range)	Budget (YTD)
$151,786.03	$1,112,205.94	$1,199,794.18	$86,362.45	$96,053.98	$843,925.40	$5,159,666.66	$0.00
$3,523.00	$5,546.00	$1,250.00	$0.00	$0.00	$658.00	$29,323.77	$0.00
$0.00	$0.00	$450.00	$0.00	$300.00	$3,800.00	$5,700.00	$0.00
$17,048.57	$17,205.98	$17,540.27	$20,574.13	$19,749.44	$23,638.38	$222,880.31	$0.00
$33,897.44	$23,083.84	$25,918.29	$201.05	$0.00	$42,640.16	$309,826.99	$0.00
$0.00	$0.00	$0.00	$0.00	$1,900.00	$0.00	$1,900.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$49,966.47	$49,966.47	$0.00
$851.50	$440.00	$120.00	$0.00	$5,765.00	$14,839.15	$27,744.44	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$79,642.98	$79,642.98	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$104,442.44	$104,442.44	$0.00
$698.82	$727.97	$821.99	$633.29	$781.45	$456.94	$9,572.25	$0.00
$0.00	$0.00	$200.00	$0.00	$0.00	$0.00	$200.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$1,139.55	$1,439.55	$0.00
$0.00	$0.00	$2,665.00	$0.00	$0.00	$0.00	$2,665.00	$0.00
$0.00	$0.00	$110.66	$0.00	$0.00	$0.00	$110.66	$0.00
$0.00	$0.00	$0.00	$231.46	$615.00	$0.00	$1,007.94	$0.00
$302,676.80	$302,371.00	$302,371.00	$302,374.00	$0.00	$0.00	$3,024,485.73	$0.00
$114,632.00	$123,268.00	$113,358.00	$110,547.00	$0.00	$0.00	$799,342.00	$0.00
$0.00	$0.00	$24,308.00	$0.00	$0.00	$0.00	$24,308.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$232.78	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,537.19	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,342.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,500.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,460.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,163.24	$0.00
$9,493.11	$9,432.22	$10,506.85	$7,193.22	$0.00	$0.00	$91,249.93	$0.00
$0.00	$0.00	$0.00	$3,144.00	$0.00	$0.00	$43,941.00	$0.00
$0.00	$0.00	$0.00	$6,627.06	$0.00	$0.00	$61,572.06	$0.00

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,451.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,026.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,014.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$133,504.00	$0.00
$2,202.16	$0.00	$2,622.07	$0.00	$0.00	$0.00	$4,824.23	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,354.00	$0.00
$0.00	$231.50	$161.48	$0.00	$0.00	$0.00	$651.73	$0.00
$0.00	$0.00	$953.09	$305.80	$305.80	$0.00	$3,399.49	$0.00
$97.42	$0.00	$0.00	$0.00	$0.00	$1,595.00	$2,030.73	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00	$0.00
$0.00	$0.00	$0.00	$30,000.00	$0.00	$150,000.00	$180,000.00	$0.00
$2,379.00	$200.00	$0.00	$0.00	$0.00	$140.00	$2,854.00	$0.00
$0.00	$0.00	$0.00	$5,840.00	$0.00	$0.00	$5,840.00	$0.00
$1,347.51	$5,550.44	$3,138.89	$605.53	$2,292.47	$346.29	$58,469.73	$0.00
$4,486.94	$0.00	$8,390.44	$1,774.60	$1,834.65	$1,699.98	$50,182.99	$0.00
$645,120.30	**$1,600,262.89**	**$1,714,680.21**	**$576,413.59**	**$129,597.79**	**$1,318,930.74**	**$10,698,825.29**	**$0.00**
($141,049.73)	**$732,746.11**	**$803,948.60**	**($222,854.28)**	**($838,458.39)**	**($78,233.50)**	**($553,088.51)**	**$0.00**

Minutes – Board of Education – Unofficial Until Board Approval
August 17, 2026

The Board of Education, School District #148, Lancaster County, Nebraska, met on Monday, August 17, 2026 at 7:00PM in open and public session at 10004 NW 112th St., Malcolm, Nebraska. The notice of the meeting was published in the minutes of the July 20, 2026 meeting of the Board, in the July 2026 issue of ***"The Clipper"*** and in the August 12, 2026 issue of the Seward County Independent. Board members present were: William England, Tera Heidtbrink, Lucas Mitchell, Tony Nutter, Ed Swotek, Amy Spellman. Administrators present were Ryan Terwilliger, Amber Dolliver, Simon Wiedel, Jared Ritze. Chairman Nutter called the meeting to order at 7:00PM and noted that the Open Meetings Act is posted on the north wall of the meeting room. The Board recited the Pledge of Allegiance.

Spellman moved, seconded by Swotek, to approve the Consent Agenda. Ms. Lostroh reviewed the updated list of bills and answered questions. Voting by roll call: AYES – England, Heidtbrink, Mitchell, Nutter, Spellman, Swotek. NAYS – None. Motion passed.

Financial Summary
7/31/26

School Accounts	**General**	**Lunch**	**Activity**	**Bus Deprec**	**Student Fees**
Previous Bal 7/01/2026	$4,043,664.89	$18,942.30	$155,994.95	$148,723.01	$31,316.54
Receipts - July 2026	$99,685.57	$4,150.79	$4,376.97	$398.77	$5,765.00
Disbursements- July 2026	$670,478.49	$4,501.23	$8,995.98	$0.00	$0.00
Cash in Cking 7/31/2026	$187,321.22	$5,535.22	$6,698.25	$10,486.78	$37,081.54
Invested: July 2026	$3,285,550.75	$13,056.64	$158,074.19	$138,635.00	

Lanc. Co. Treasurer:	**General**	**Bond**	**Spc Bldg**
Previous Bal 7/01/2026	$81,777.05	$3,644.08	$6,085.27
Receipts - July 2026	$710,561.15	$59,637.43	$80,403.23
Disbursements - July 2026	$88,457.03	$4,233.14	$6,886.87
Cash on Hand 7/31/2026	$703,881.17	$59,048.37	$79,601.63

NSDLAF (Investment)	**Spc Bldg**	**Bond Fund**
Previous Bal 7/1/2026	$2,964,193.46	$350,080.75
Receipts July 2026	$14,760.46	$4,887.59
Disbursements July 2026	$293,126.85	$0.00
Cash on Hand 7/31/2026	$2,685,827.07	$354,968.34

Communications From the Public –
Board heard communications from three parents regarding the updated grading/recheck policy implemented at the beginning of the 2026-27 school year.

Communications From Students and/or Student Organizations –
Malcolm High School Student Council updated board on finding ways to earn points this year. Haunted Trail will no longer be available at Branched Oak Lake, so students are working together with Mr. Wiedel to find ways to earn points. Also looking in to adopting a highway for litter/garbage clean up.

Administrative Reports –

Mr. Simon Wiedel, Jr/Sr High School Principal
- Aug 2026- Wiedel

Mrs. Amber Dolliver, Westfall Elementary Principal
- Aug 2026- Dolliver
- Updated Board on the High Ability Learners identification process. They will be updated on the website soon.

Superintendent Ryan Terwilliger
- Update on the roof replacement at the school
- Update on the replacement of the High School gym floor
- Discussed the LSCO training session held at Malcolm Schools in July

- Reminded the Board Members of the NASB Area Membership Meeting on Wednesday, September 9, 2026 in York, NE
- Ed Swotek provided a NASB 2027 Legislative Preview of potential upcoming bills impacting PK-12 public education

Unfinished Business –

Mitchell moved, seconded by Swotek to approve replacement of the security cameras for the school campus not to exceed $80,000. Jared Ritze was in attendance to answer questions and discuss the project. Voting by roll call: AYES – Heidtbrink, Mitchell, Nutter, Spellman, Swotek, England. NAYS – None. Motion passed.

Swotek moved, seconded by Spellman to approve the Resolution for Training Requirements for Staff. Voting by roll call: AYES – Mitchell, Nutter, Spellman, Swotek, England, Heidtbrink. NAYS – None. Motion passed.

Spellman made the motion, England seconded, to accept the propane bid from Otte Oil & Propane for FY 2026-27. Voting by roll call: AYES – Nutter, Spellman, Swotek, England, Heidtbrink, Mitchell. NAYS – None. Motion passed.

New Business –

Board decided to discuss potential safety/security expenditures for the 2026-27 School Year at the Budget Work Session to be held on August 26, 2026 at 6:00PM in the District Board Room.

Mitchell moved, seconded by Heidtbrink to approve the admission prices for JH/HS activities for 2026-27 at $6 for adults, $5 for students. Voting by roll call: AYES –Spellman, Swotek, England, Heidtbrink, Mitchell, Nutter. NAYS – None. Motion passed.

Swotek moved, seconded by England to move outdated iPads, Chromebooks, Scorebook Table, Kitchen Equipment, & Floor Scrubber to excess inventory. Floor Scrubber will be donated to the Malcolm VFD. Voting by roll call: AYES -- Swotek, England, Mitchell, Nutter, Spellman. NAYS – None. Abstain – Heidtbrink. Motion passed.

Spellman moved, seconded by Heidtbrink, to approve the purchase of a new passenger van and trading in the current white passenger van. White passenger van is no longer able to transport students. Voting by roll call: AYES – England, Heidtbrink, Mitchell, Nutter, Spellman, Swotek. NAYS – None. Motion passed.

Mitchell moved, seconded by Heidtbrink to set the Budget Hearing for Monday, September 21, 2026 at 7:00PM in the district board room. Voting by roll call: AYES – Heidtbrink, Mitchell, Nutter, Spellman, Swotek, England. NAYS – None. Motion passed.

England moved, seconded by Heidtbrink, to set the Tax Request Hearing for Monday, September 21, 2026 at 7:15PM. Voting by roll call: AYES- Mitchell, Nutter, Spellman, Swotek, England, Heidtbrink. NAYS- None. Motion passed.

Swotek moved, Mitchell seconded, to approve the classified staff salary & benefits packages for 2026-27. Voting by roll call: AYES- Mitchell, Nutter, Spellman, Swotek, England, Heidtbrink. NAYS- None. Motion passed.

Heidtbrink moved, seconded by Mitchell, to discuss potential real estate purchase at the August 26, 2026 Board Budget Work Session. Voting by roll call: AYES- Nutter, Spellman, Swotek, England, Heidtbrink, Mitchell. NAYS- None. Motion passed.

Mitchell moved, seconded by Swotek, to enter in to executive session for the prevention of needless injury to the reputation of an individual, if such individual has not requested a public meeting. Voting by roll call: AYES- Spellman, Swotek, England, Heidtbrink, Mitchell, Nutter. NAYS- None. Motion passed. Board entered executive session at 9:04PM.

Swotek moved, Mitchell seconded to end executive session. Voting by roll call: AYES – Swotek, England, Heidtbrink, Mitchell, Nutter, Spellman. NAYS – None. Motion passed. Board exited executive session at 9:23PM

Swotek moved, seconded by Mitchell, to approve the Memorandum of Understanding for Catastrophic Sick Leave for Certified Staff. Voting by roll call: AYES-- England, Heidtbrink, Mitchell, Nutter, Spellman, Swotek. NAYS – None. Motion passed.

Spellman moved, seconded by Swotek, to approve creating an additional 1.0 FTE Elementary Position for the 2026-27 school year. Voting by roll call: AYES – Heidtbrink, Mitchell, Nutter, Spellman, Swotek, England. NAYS – None. Motion passed.

With no further business before the Board, Spellman moved, seconded by Mitchell, to adjourn. Chairman Nutter declared the meeting adjourned by acclamation at 9:27PM.

Respectfully submitted,

Stacy Lostroh
Recording Secretary

The next regular meeting of the Board of Education will be held on Monday, September 21st, 2026 immediately following the Budget Hearing at 7:00PM and the Tax Request Hearing at 7:15PM in the District Board Room, 10004 NW 112th St., Malcolm, NE. The Board of Education will hold a Board Budget Work Session on Wednesday, August 26, 2026 at 6:00 PM in the District Board Room, 10004 NW 112th St., Malcolm, NE. The Board of Education will hold a Budget Hearing on Monday, September 21st, 2026 at 7:00PM in the District Board Room, 10004 NW 112th St., Malcolm, NE. The Board of Education will hold a Tax Request Hearing on Monday, September 21st, 2026 at 7:15PM in the District Board Room, 10004 NW 112th St., Malcolm, NE. Agendas are available as they develop at: SPARQData

Minutes – Board of Education – Unofficial Until Board Approval
July 20, 2026

The Board of Education, School District #148, Lancaster County, Nebraska, met on Monday, July 20, 2026 at 7:00PM in open and public session at 10004 NW 112th St., Malcolm, Nebraska. The notice of the meeting was published in the minutes of the June 15, 2026 meeting of the Board, in the June 2026 issue of ***"The Clipper".*** Board members present were: William England, Tera Heidtbrink, Lucas Mitchell, Tony Nutter, Ed Swotek, Amy Spellman. Administrators present were Ryan Terwilliger, Amber Dolliver, Simon Wiedel. Chairman Nutter called the meeting to order at 7:00PM and noted that the Open Meetings Act is posted on the north wall of the meeting room. The Board recited the Pledge of Allegiance.

England moved, seconded by Heidtbrink, to approve the Consent Agenda. Ms. Lostroh reviewed the updated list of bills and answered questions. Voting by roll call: AYES – Heidtbrink, Mitchell, Nutter, Spellman, Swotek, England. NAYS – None. Motion passed.

Financial Summary
6/30/26

School Accounts	**General**	**Lunch**	**Activity**	**Bus Deprec**	**Student Fees**
Previous Bal 6/01/2026	$4,294,791.92	$8,648.30	$155,547.47	$148,314.52	$31,316.54
Receipts - June 2026	$521,015.01	$38,323.25	$10,528.72	$408.49	$0.00
Disbursements- June 2026	$772,142.04	$28,029.25	$10,081.24	$0.00	$0.00
Cash in Cking 6/30/2026	$502,132.14	$3,925.98	$6,282.33	$10,479.84	$31,316.54
Invested: June 2026	$3,541,532.75	$15,016.32	$149,712.62	$138,243.17	

Lanc. Co. Treasurer:	**General**	**Bond**	**Spc Bldg**
Previous Bal 6/01/2026	$69,030.58	$2,681.30	$4,564.83
Receipts - June 2026	$82,075.48	$3,668.95	$6,121.08
Disbursements - June 2026	$69,329.01	$2,706.17	$4,600.64
Cash on Hand 6/30/2026	$81,777.05	$3,644.08	$6,085.27

NSDLAF (Investment)	**Spc Bldg**	**Bond Fund**
Previous Bal 6/1/2026	$2,950,730.30	$381,489.90
Receipts June 2026	$13,463.16	$4,107.10
Disbursements June 2026	$0.00	$35,516.25
Cash on Hand 6/30/2026	$2,964,193.46	$350,080.75

Communications From the Public –
None

Unfinished Business –
None

New Business –

Board discussed proposal for upgrading security camera equipment. After discussion, it was determined that it would be beneficial for Jared Ritze, Director of Technology, to attend the regular meeting of the Board on August 17, 2026 to give more detail and answer questions regarding the upgrade.

Spellman moved, seconded by Heidtbrink, to approve the purchase of a new floor scrubber from Eakes. Voting by roll call: AYES – Mitchell, Nutter, Spellman, Swotek, England, Heidtbrink. NAYS – None. Motion passed.

Board discussed the Resolution for Training Requirements. After discussion, it was determined that Mr. Terwilliger, Mrs. Dolliver, & Mr. Wiedel will address training requirements and present the Resolution at the regular meeting of the Board on August 17, 2026.

Swotek moved, seconded by Mitchell, to approve the milk bid for the 2026-27 school year from Hiland Dairy. Voting by roll call: AYES – Nutter, Spellman, Swotek, England, Mitchell,. NAYS – None. ABSTAIN – Heidtbrink. Motion passed.

Swotek moved, seconded by Heidtbrink to approve the 2026-2027 Student-Parent Handbook with discussed changes. Voting by roll call: AYES – Spellman, Swotek, England, Heidtbrink, Mitchell, Nutter. NAYS – None. Motion passed.

Swotek moved, seconded by Mitchell, to approve the 2026-2027 Staff Handbook with changes as discussed. Voting by roll call: AYES- Swotek, England, Heidtbrink, Mitchell, Nutter, Spellman. NAYS- None. Motion passed.

Spellman moved, Heidtbrink seconded, to approve the updated School Lunch & Breakfast program prices for the 2026-27 school year. Voting by roll call: AYES- England, Heidtbrink, Mitchell, Nutter, Spellman, Swotek. NAYS- None. Motion passed.

Spellman moved, seconded by Heidtbrink, to set the Board Budget Work Session for Wednesday, August 26, 2026 at 6:00 p.m. in the District Board Room. Voting by roll call: AYES- Heidtbrink, Mitchell, Nutter, Spellman, Swotek, England. NAYS- None. Motion passed.

Swotek moved, seconded by Heidtbrink, to set a special Board Meeting to discuss and consider a real estate purchase on Wednesday, August 5, 2026 at 6:00 p.m. in the District Board Room. Voting by roll call: AYES- Mitchell, Nutter, Spellman, Swotek, England, Heidtbrink. NAYS- None. Motion passed.

Administrative Reports –

Mr. Simon Wiedel, Jr/Sr High School Principal
- Wiedel - July 2026.pdf

Mrs. Amber Dolliver, Westfall Elementary Principal
- Dolliver- July 2026.pdf

Superintendent Ryan Terwilliger
- Presented Board Calendar
- Discussed Alicap Summer Workshop
- Update on summer construction projects. Roof project at school is approximately 85% complete. Should be done by the end of July.
- Welcome Back Breakfast for staff will be Thursday, August 6th, 2026 at 8:00 a.m.
- Noted list of new employees. Updated staff list in is both handbooks. Mr. Wiedel answered questions regarding orientation for both Miranda McKay & Matt McKay as new certificated staff.
- Discussed the plan for the Multi-Agency safety training taking place at the school on Wednesday, July 22, 2026.

Mitchell moved, seconded by Heidtbrink, to enter in to Executive Session for the prevention of needless injury to the reputation of an individual, if such individual has not requested a public meeting, to discuss and consider compensation packages for the Activities Director/Assistant Principal, Student Services Director, & the Director of Technology. Voting by roll call: AYES- Nutter, Spellman, Swotek, England, Heidtbrink, Mitchell. NAYS- None. Motion Passed. Board entered in to Executive Session at 9:22 pm.

Mitchell moved, seconded by Swotek, to exit Executive Session. AYES- Spellman, Swotek, England, Heidtbrink, Mitchell, Nutter. NAYS- None. Motion Passed. Board exited Executive Session at 10:28 p.m.

Spellman moved, seconded by Mitchell to approve the compensation packages for the Activities Director/Assistant Principal, Student Services Director, & the Director of Technology as discussed. Voting by roll call: AYES- Swotek, England, Heidtbrink, Mitchell, Nutter, Spellman. NAYS- None. Motion Passed.

Swotek moved, England seconded, to enter in to Executive Session for the prevention of needless injury to the reputation of an individual, if such individual has not requested a public meeting, to discuss the Elementary and Jr/Sr High School Principal's compensation packages. Voting by roll call: AYES- England, Heidtbrink, Mitchell, Nutter, Spellman, Swotek. NAYS- None. Motion passed. Board entered in to Executive Session at 10:29 pm.

Spellman moved, seconded by Swotek, to exit Executive Session. Voting by roll call: AYES- Heidtbrink, Mitchell, Nutter, Spellman, Swotek, England. NAYS- None. Motion passed. Board exited Executive Session at 11:02 p.m.

Mitchell moved, seconded by Spellman, to approve the compensation packages for the Elementary and Jr/Sr High School Principals as discussed. Voting by roll call: AYES- Mitchell, Nutter, Spellman, Swotek, England, Heidtbrink. NAYS- None. Motion passed.

With no further business before the Board, Heidtbrink moved, seconded by Mitchell, to adjourn. Chairman Nutter declared the meeting adjourned by acclamation at 11:04 PM.

Respectfully submitted,

Stacy Lostroh
Recording Secretary

The next regular meeting of the Board of Education will be held on Monday, August 17th, 2026 at 7:00PM in the District Board Room, 10004 NW 112th St., Malcolm, NE. The Board of Education will hold a special meeting on Wednesday, August 5, 2026 at 6:00 PM in the District Board Room, 10004 NW 112th St., Malcolm, NE. The Board of Education will hold a Board Budget Work Session on Wednesday, August 26, 2026 at 6:00 PM in the District Board Room, 10004 NW 112th St., Malcolm, NE. Agendas are available as they develop at: SPARQData

PROPOSAL

BLACK HAWK
— ROOF OF NE —

402-916-9133

July 17, 2026

Doug Savicky
Malcolm Public Schools
10002 NW 112 Street
Malcolm, NE 68130

Project: Malcolm PS East Portables (17sq Roof Area Each)

Demolition: Remove and dispose of existing underlayment, shingles, vents and flashing.

Replacement: Ice and water at eave, synthetic underlayment, CertainTeed Architectural Class 4 Shingle, color to be Silver Birch, vents and gable flashing.

Manufactures Warranty: Manufacturers Lifetime Warranty

Cost of Construction for Each Portable: Seven Thousand Five Hundred ($7,500.00) USD

NOTE: If we find during the removal of the shingle roofing that the sheathing is damaged a replacement charge of $87.00/sht (4x8'sht) will be incurred. We will inform you before proceeding and provide photographs of the damaged sheathing and replacement.

Exclusions: Sales tax, repair of structure, exterior surfaces outside this scope of work, mechanical, plumbing.

Alternate: ADD $1800.00 for each portable to remove existing gutters, downspouts and replace with ne 5" K-Style gutter utilizing hidden hangers every 30" and 3x4" downspouts.

We appreciate the opportunity to bid on this project and look forward to working with you.

Tim

Tim Wood
Vice President
twood@blackhawkroofne.com

Turbo Roofing & Construction, LLC
707 N 48th St
Lincoln, NE 68504-3408 USA
+14026131187
marie@turboroofllc.com

Estimate

ADDRESS
Malcolm Public Schools
10004 NW 112th St.
Lincoln, NE 68402

ESTIMATE 1,743
DATE 08/03/2026

DESCRIPTION	AMOUNT
Install new roof on Malcolm High School @ 10004 NW 112th St. New 1/2 in. 4x8 sheathing New Ice & Weathershield New synthetic underlayment New gutter apron New style "D" roof edge New roof vents New gutters	27,385.00

We look forward to working with you!

TOTAL **$27,385.00**

Accepted By

Accepted Date

We don't just roof homes, we protact dreams with every shingle. Thank you!!

Students

Option Enrollment

A. Process and Timelines to Option In

For a student to attend Malcolm Public Schools as an option enrollment student, the student's parent or legal guardian must submit an application to the Board of Education of the Malcolm Public School District between September 1 and March 15 for enrollment in the following school year (the "application period"), unless otherwise permitted by law.

Upon receipt of an application, the Superintendent or the Superintendent's designee shall provide the resident school district or, if the student attends a different district as an option student, the option district with the name of the applicant on or before April 1 or, in the case of an application submitted after March 15, within sixty days after submission.

Provisions for Waiver of Application Deadline

Option 2 (Limited Deadline Waiver):
The application deadline will not be waived by the School District for applications to option into the Malcolm Public School District, except in the following circumstances:

1. Staff Children: The application deadline will be waived where the application is for a student who is the child of a staff member at Malcolm Public Schools. as of the time the application is filed, provided the application is filed at least 30 days prior to the semester in which first enrollment is sought. "Staff Children" for this purpose means any child (natural, adoptive, step or foster) who resides in the same household on a permanent basis with a staff member.

2. Kindergarten: The application deadline will be waived where the application is for a student who is seeking to enroll and attend the Kindergarten grade level provided the application was filed on or before June 1 prior to the first semester of the next school year.

3. Release Approval: For the foregoing exceptions, the application must contain a release approval from the resident district or, if the student attends a different district as an option student, the student's current option district.

4. Other Conditions: The waiver of the deadline in the above circumstances does not require acceptance of the application, as such applications may be rejected for reasons other than late filing.

5. Capacity: For the foregoing exceptions, the application deadline shall not be waived if the application is for enrollment in any program, class, grade level or school building operated by this School District which have been determined by the School District to be at capacity in accordance with the capacity standards (Appendix "1"), and no waiver of the deadline shall be made for such an application regardless of whether such capacity determinations are declared invalid for any

reason. For any option application for a student that would receive or could be eligible to receive special education or related services, the Director of Special Education or designee shall conduct a case-by-case analysis to determine if the District has the capacity to provide the student with the appropriate services and accommodations.

B. Rejection of Applications; Reasons

1. Capacity: An option enrollment application shall be rejected if the capacity of a program, class, grade level, or school building operated by the School District would be exceeded by accepting the application, and an option enrollment application shall be rejected in the event the application is for enrollment in a program, class, grade level, or school building which has been declared unavailable to option students due to lack of capacity.

   The Director of Special Education shall review on a case-by-case basis all option applications for students that would receive or could be eligible to receive special education or related services. If the Director or designee determines that the District does not have the capacity to provide the student with the appropriate services and accommodations, then the Director or designee shall send a denial notice to the parent(s) or guardian(s) and include a description of services and accommodations that the District does not have the capacity to provide.

2. Timeliness: An option enrollment application shall be rejected if the application is not filed on or before March 15, and the filing deadline has not been waived.

3. Previous Option Enrollment: An option enrollment application shall be rejected if the student has exhausted the number of allowable option enrollments under state law.

4. Other Reasons: An option enrollment application may be rejected in the event the Superintendent, the Superintendent's designee, or the School District determines: The application is not completely and accurately submitted, is not received within the time required by law, or any additional information requested to be supplied is not supplied to the School District within the time lines indicated; or in the event acceptance of the application is not required by law. Matters which are legally prohibited from being considered as standards for acceptance or rejection of applications (including "previous academic achievement, athletic or extracurricular ability, disabilities, proficiency in the English language, or previous disciplinary proceedings" and further including, without limitation, race, national origin, and gender) shall not be considered as reasons for acceptance or rejection.

C. Siblings

Notwithstanding anything to the contrary in this policy, the application of a sibling of a student who currently attends the District will be automatically accepted. For purposes of this policy, a "sibling" means a child residing in the same household on a permanent basis who has the same mother or father or who are stepbrother or stepsister to each other. The Superintendent or

designee has the discretion to waive the deadline for a sibling's application received after the deadline.

D. Priority of Acceptance

Priority (excluding siblings) shall be afforded in the following order: (1) first, to those applications required to be given priority by law, (2) second, to those children of staff members and (3) third to those without an option student sibling in attendance at Malcolm Public Schools, with priority within this group to those who had earliest filed applications .

- On September 1st (or, if September 1st falls on a weekend or holiday, the first non-holiday or weekday) Malcolm Public Schools will only be accepting applications that are hand delivered to the business office.
- Individuals submitting Option Enrollment applications may submit an application on behalf of a family member, a single prospective student, or a family whom they are authorized to represent. An individual may not submit, coordinate, or act as a representative for applications involving multiple unrelated prospective students or multiple families.
- Starting at 12:00AM on September 5th, Malcolm Public Schools will be accepting electronic and other hand delivered applications.

Filing date determinations are made by the Superintendent, or the Superintendent's designee. In the event applications within a group are received at the same or substantially at the same time, priority as between such same-date applications shall be determined on the basis of random drawing.

E. Determination of Capacity

The School District will determine and set, on an annual basis, the maximum number of option enrollment applications the School District will accept in any program, class, grade level or school building operated by this School District, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this School District will contract based on existing contractual arrangements, and may declare a program, class or school unavailable to option students due to lack of capacity. Such determinations may be made in the form of an Appendix "1" to this Policy. The determination and declaration made for any school year shall continue in effect for the next and subsequent school years unless otherwise determined and/or declared. The capacity for special education services shall be determined on a case-by-case basis as determined by the Director of Special Education or designee.

F. Releases for Options Out

Provisions for Release (Choose one or modify as desired):

Option 1 (Release unless Expulsion is Pending):

A request for release of a resident student or option student currently attending Malcolm Public School District who submits an option application after March 15 will be granted, unless the administration is considering or has recommended expulsion of the student at the time the application is filed, and the administration determines it is appropriate to complete the expulsion process.

Option 2 (Release Conditions):

A request for release of a resident student of or option student currently attending Malcolm Public School District who submits an enrollment option application after March 15, or any other statutory deadline will be granted only on the following conditions:

1. Kindergarten: A release will be granted where the application is for a student who is seeking to enroll and attend the Kindergarten grade level provided the application was filed on or before June 1 prior to the first semester of the next school year.

2. Educational Programming: A release will be granted where the needs of the student require the District to obtain additional staffing or equipment, and it is in the best interests of the District and the student to enroll in the option district. The determination of whether this condition is met shall be made by the Superintendent or the Superintendent's designee.

3. No Pending Expulsion: The deadline shall not be waived if the administration is considering or has recommended expulsion of the student at the time the application is filed, and the administration determines it is appropriate to complete the expulsion process.

The Superintendent or the Superintendent's designee is hereby authorized to execute such releases on behalf of the School District and the School District.

G. Notification of Acceptance or Rejection

In the case of an application to option enroll into the School District, the Superintendent or the Superintendent's designee shall notify, in writing, the parent or legal guardian of the student, and the resident school district or, if the student is an option student attending a different district, that option district whether the application is accepted or rejected on or before April 1 or, in the case of an application submitted after March 15, within sixty days after submission.

If an option enrollment application or a request for release is rejected by the Malcolm Public School District, the Superintendent or the Superintendent's designee shall provide written notification to the parent or guardian stating the reasons for the rejection and the process for appealing such rejection to the State Board of Education. Such notification shall be sent by certified mail.

H. Status of Option Student

A student who is admitted under the enrollment option program shall be treated as a resident student, and in such regard shall be required to provide such enrollment information and documentation as is required for enrollment of other students (e.g., certified birth certificate and evidence of physical examination, visual evaluation and immunization), shall be required to be enrolled on a full-time basis, and shall be required to adhere to student conduct rules. The building assignment for an option student, as well as classroom and grade level assignments, shall be

determined solely by the administration.

An option student shall not be entitled to transportation except as required by law. Transportation or transportation reimbursement will be provided only in the following circumstances:

1. The Malcolm Public School District may, upon mutual agreement with the parent or legal guardian of an option student, provide transportation to the option student on the same basis as provided for resident students. The school district may charge the parents of each option student transported a fee sufficient to recover the additional costs of such transportation.

   Option students who qualify for free lunches are eligible for either free transportation or transportation reimbursement from the option school district. The District's policy is that the District selects which service (transportation or reimbursement) is to be provided to students.

2. For option students receiving special education services, the transportation services required in the student's Individualized Education Plan shall be provided by the resident school district.

I. Information Regarding Schools, Programs, Policies and Procedures.

As part of the option enrollment program, the administration shall make information about the Malcolm Public Schools and the school, programs, policies and procedures available to all interested persons and shall have a copy of the option enrollment policy and regulations available at each school building.

Legal Reference: Neb. Rev. Stat. Sections 79-232 to 79-246

Date of Adoption	7/23/12
Date Amended	7/18/2016; 5/18/2026; 9/21/2026
Date Reviewed/Affirmed	4/15/2024

RESOLUTION

WHEREAS, the School Board is required by law to adopt by resolution policies and specific standards for acceptance or rejection of option enrollment applications by October 15th for the following school year; and,

WHEREAS, the School Board has received and reviewed evidence and information submitted by the administration and other sources and made determinations thereon with respect to standards for acceptance or rejection and with respect to the capacity of this school district to accept option enrollment students based upon available staff, available facilities, projected enrollment, and availability of special education programs for the following school year; and,

WHEREAS, the School Board has determined that the educational interests of this school district would be best served by adoption of the resolutions, and the policies and specific standards herein contained.

NOW, THEREFORE, BE IT RESOLVED that the Option Enrollment Policy presented to the School Board as Policy 5006, and Appendix "1" to such Policy 5006, should be and the same are hereby adopted, and any previous policy or interpretation or application of the option enrollment program which is or has been inconsistent with the Policy 5006, and Appendix "1" to such Policy 5006, are repealed effective on the date of the passage of this resolution,

BE IT FURTHER RESOLVED that all paragraphs, subparagraphs, and portions of words of this Resolution, of Policy 5006, and Appendix "1" to such Policy 5006 are severable and that in the event any of the same are determined to be invalid for any reason, such determination shall not affect the validity of any of the remainder of the same.

BE IT FURTHER RESOLVED that policies and specific standards for acceptance or rejection of option enrollment applications should be and are hereby adopted, for applications filed after adoption of this resolution, and are hereinafter set forth:

The above Resolution, having been read in its entirety, member _____ moved for its passage and adoption, member _____ seconded the same. After discussion and on roll call vote, the following members voted in favor of passage and adoption of the above Resolution: _____.
The following members voted against the same: _____.
The following members were absent or not voting: _____. The Resolution having been consented to and approved by a majority of the members of the School Board, was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

DATED: this 21st day of September, 2026.

MALCOLM PUBLIC SCHOOLS

Attest: _____ By: _____
Secretary President

Appendix "1" to Option Enrollment Policy

The following is Appendix "1" to Policy 5006 for the current school year. The Board of Education hereby sets forth the maximum number of option students for the current school year in any program, class, grade level or school building or in any special education programs operated by this school district, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this school district will contract based on existing contractual arrangements, and availability of appropriate special education programs. Any program, class, grade level, or school building which has "0" as the No. of Option Students is hereby declared unavailable to option students due to lack of capacity.

PROGRAM	PROGRAM CAPACITY	PROJECTED ENROLLMENT	NO. OF OPTION STUDENTS
Kindergarten	36	14	22
First	36	36	0
Second	36	36	0
Third	40	44	-4
Fourth	42	43	-1
Fifth	44	42	0
Building Capacity, Elementary	234		
Sixth	48	52	-4
Seventh	50	53	-3
Eighth	50	51	-1
Building Capacity, Middle School Attendance Center	148		
Ninth	50	44	6
Tenth	50	52	-2
Eleventh	50	46	4
Twelfth	50	45	5
Building Capacity, Sr. High School Attendance Center	200		

* Special education capacity will be determined on a case-by-case basis in accordance with state law and the available resources as determined by the District's Director of Special Education or designee.

Administrative Report
Westfall Elementary
Date: 9/21/2026
Amber Dolliver, PK-6 Principal

Westfall Elementary Information

Enrollment

- 325 - PK-6 Student Enrollment

MAP Growth Assessments

MAP Growth provides us with valuable information about individual student achievement and growth in reading, math, and science. Teachers are using this data, along with classroom assessments and other information, to identify student strengths, areas for growth, and appropriate instructional supports. The goal is not simply to look at a score, but to use the information to make informed instructional decisions and monitor student growth throughout the year. MAP reports will be shared at Parent Teacher Conferences.

- K-1st - Math
- 2nd-4th - Math & Reading
- 5th-6th - Math, Reading, & Science

DIBELS Assessments

We have also completed our fall DIBELS assessments as part of our continued focus on early literacy.

This is a new process for our staff this year as we implement the updated expectations connected to the Nebraska Reading Improvement Act. We have spent time working through the assessment data, identifying students who need additional support, and developing Individualized Reading Improvement Plans (IRIPs) when appropriate.

One important change this year is that students who are below the DIBELS benchmark are receiving additional support and progress monitoring, rather than limiting intervention plans to students who are significantly below benchmark.

Teachers will continue to progress monitor students throughout the fall. We will complete our next benchmark assessment in December and revisit IRIPs in early January to determine student progress and next steps.

WIN Time

Our WIN Time (What I Need) continues to be an important part of our elementary instructional day.

WIN Time allows us to provide more targeted support based on individual student needs. Depending on the student, this time may include:

- Title I reading support
- Reading interventions
- Math interventions
- Enrichment opportunities
- Additional practice and skill development

- Extension activities for students ready for additional challenges

This structure allows us to be more intentional about meeting students where they are academically and providing additional time and support when needed.

HAL Identification

We are also finalizing High Ability Learners (HAL) identification. We are using multiple pieces of information to help identify students, including MAP Growth data, CogAT assessment results, and teacher input. Students who meet the initial MAP Growth criteria will move forward for additional assessment and consideration.

Our goal is to ensure that students who demonstrate high ability are appropriately identified and provided opportunities for differentiation, enrichment, acceleration, and appropriate academic challenges.

ANCHOR Tickets & Student Recognition

Our **ANCHOR expectations** continue to be an important part of our elementary culture.

Students are recognized for demonstrating our ANCHOR characteristics:

A – Accountable
N – Nurturing
C – Character
H – Honesty
O – Open-Minded
R – Respectful

Teachers and staff are using ANCHOR tickets to recognize students when they demonstrate these behaviors throughout the school day. We are also recognizing students who reach larger milestones, including our 20-ticket recognition.

The purpose is to consistently recognize students for making positive choices and living out the expectations we want to see throughout our school.

Youth Sports Nights

We continue to look for opportunities to recognize and celebrate our students outside of the classroom.

Our high school athletic events have included youth recognition nights, where Malcolm youth athletes and coaches are recognized for their participation and commitment to our community programs.

These events are a great reminder that our elementary students are an important part of the larger Malcolm Clippers community. We appreciate the work of our youth coaches, volunteers, parents, and organizations that provide these opportunities for our students.

Safety & Security

Student and staff safety remains a top priority.

We continue to review and practice our school safety procedures throughout the year. This includes regular drills, emergency response procedures, building supervision, and communication protocols.

Our staff recently participated in a lockdown drill using the I Love U Guys Foundation Standard Response Protocol (SRP). These practices help ensure that staff and students understand what to do in an emergency and allow us to identify areas where procedures can be improved.

Safety is an ongoing process, and we will continue to evaluate our procedures and look for ways to make our school environment as safe as possible.

Scholastic Book Fair

Our Scholastic Book Fair will be held September 21–24 and is always a special event for our elementary students. It provides students with an opportunity to discover new books, get excited about reading, and share that excitement with their families.

A special thank you to Heather Osborn, MPTO, and all of our parent volunteers for the time and effort they put into making the Book Fair a fun event for our students, families, and community. We greatly appreciate their support in helping make experiences like this possible for our students.

Parent Teacher Conferences

Our first Parent Teacher Conferences of the school year will be held Wednesday, September 23. These conferences provide an important opportunity for teachers and families to connect, discuss student progress, review assessment information, and work together to support each child.

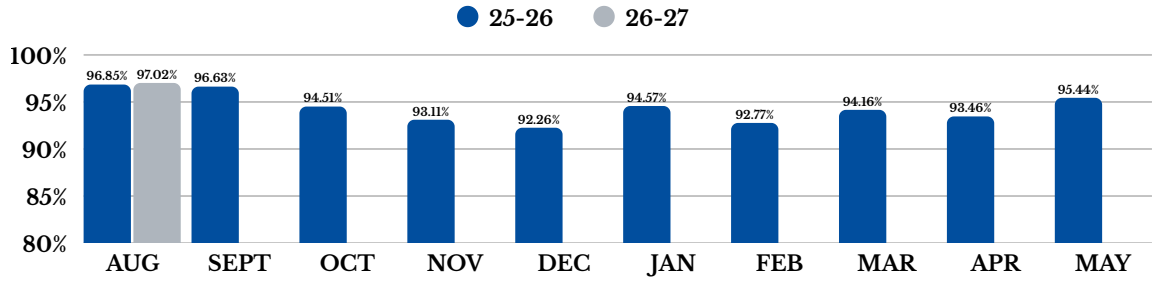
Our goal is 100% parent participation. We greatly value the partnership between our school and families, and we believe strong communication and collaboration are essential to student success. We appreciate our teachers' preparation and our families' commitment to making these conferences a priority.

Upcoming Events

- September 21-24 - Book Fair
- September 22nd - Youth Softball Night
- September 23rd - Parent Teacher Conferences
- October 7th - Kindergarten Field Trip
- October 15th - Malcolm Fire Department Visit
- October 15th - End of 1st Quarter

Attendance Matters!

Key to us being able to provide a meaningful and engaging learning experience is their attendance in school. When students are in school, they are able to access the curriculum that our teachers deliver in their classrooms and they are able to meaningfully contribute to our school community as a whole. In the month of August, 7-12 students only missed an average of 3 class periods, starting the year off strong!



MAP Growth Assessment

7th-12th grade students completed MAP Growth assessments in science, reading, and mathematics. The results were not only at the center of our teacher in-service meetings on September 14th, but they provide valuable information to our staff as we aim to provide each student with what they need to learn and grow throughout the school year. I look forward to celebrating student growth on the winter and spring assessments.

Parent-Teacher Conferences

At Malcolm Public Schools, we believe that the partnership with our students' families are essential to us being able to achieve our mission. While communication occurs throughout the school year and grades are easily accessible with PowerSchool, it is important that we have the opportunity to engage in meaningful coversations in person at parent-teacher conferences. We hope to see everyone at our fall conferences on **Wednesday, September 22nd**. Teachers will be available from **10:00 AM to 6:30 PM** with a break for lunch from 12:00 PM to 1:00 PM.

Curriculum Badges

We have begun to deploy The Excellence Framework for our 9-12 students, beginning with our August Curriculum Badges. Nominated by classroom teachers, the Curriculum Badge recognizes students who go above and beyond the everyday

expectations of learning, demonstrating exceptional curiosity, effort, or skill within a specific subject area. August's winners include: Kenna Wilcox, Tyson Wehner, Alivia Schultz, Luke Underwood, Shayla Hargens, Tatum Pekarek, Taryn Klink, Jazmine Saltzgaber, Mariia Mazurenko, Preston Kucera, Julia Wolfe, Ellie Underwood, Keenan Linder, Camry Vrbka, and Bryce Coughlin. Excellent work!

Homecoming

Homecoming Week was a great opportunity for students and staff to build school spirit and community. Students decorated class floats for the Homecoming Community Parade, and the week featured spirit dress-up days including USA, Western, Character Day, and Malcolm colors. The week concluded with a K–12 pep rally Friday afternoon and a Homecoming Dance Friday evening after the football game.

Year	PK	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
2013-14	5	30	36	31	42	32	42	39	41	41	42	40	39	48	508
2014-15	9	39	37	39	34	40	32	48	39	41	46	34	40	38	516
2015-16	7	32	40	40	38	37	40	38	49	40	41	48	37	42	529
2016-17	9	40	32	41	42	43	39	39	38	49	36	42	48	37	535
2017-18	8	40	41	34	42	46	44	39	40	40	54	39	41	48	556
2018-19	25	38	41	42	36	46	48	51	43	48	47	54	38	43	600
2019-20	24	42	35	37	42	39	48	48	55	52	53	47	56	41	619
2020-21	22	38	42	36	38	42	44	51	51	57	53	54	47	56	631
2021-22	22	44	40	40	38	38	46	44	52	53	55	52	51	51	626
2022-23	20	48	47	45	44	38	46	48	46	54	52	52	52	52	644
2023-24	23	32	46	48	45	49	41	50	49	46	52	54	52	52	639
2024-25	19	44	34	48	50	47	52	47	49	49	46	53	52	53	643
2025-26	20	37	44	35	45	51	49	52	44	50	46	46	48	53	620
2026-27	19	36	36	44	43	42	52	53	51	44	52	46	45	47	610