

Budget Hearing 26-27
Monday, September 14, 2026 7:00 PM

Lexington City Council Chambers
406 E. 7th St.
Lexington, NE 68850

Agenda

1. Call to order.
2. Flag salute.
3. Open Meetings Act.
4. Roll call.
 - 4.1. Excuse absent Board of Education members
5. Public hearing item:
 - 5.1. Hear support, opposition, criticism, suggestions, or observations from taxpayers relating to the following proposed budget and to consider amendments relative thereto.
6. Adjournment.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Lexington Public Schools (24-0001) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Lexington Public School Board of Education will meet on the 14th day of September, 2026 at 7:00 o'clock, P.M., at the Lexington City Council Chambers 406 E. 7th Street Lexington, NE 68850 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Superintendent during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to:

<https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2024-2025 (1)	2025-2026 (2)	2026-2027 (3)			
General	\$ 46,738,540.00	\$ 52,620,508.99	\$ 62,729,891.41	\$ 2,757,755.88	\$ 52,959,657.90	\$ 12,654,534.39
Depreciation	\$ 814,344.00	\$ 1,461,178.72	\$ 6,874,699.15		\$ 6,874,699.15	
Employee Benefit	\$ 74,117.00	\$ 56,864.76	\$ 166,050.88	\$ -	\$ 166,050.88	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 859,834.00	\$ 1,287,790.88	\$ 968,285.30	\$ -	\$ 968,285.30	
School Nutrition	\$ 2,918,458.00	\$ 2,820,869.55	\$ 3,152,154.45	\$ -	\$ 3,152,154.45	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 43,632.00	\$ 1,212,726.29	\$ 1,898,184.74		\$ 1,075,394.74	\$ 831,101.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ 493,677.00	\$ -	\$ -	\$ 498,664.00
Cooperative	\$ 77,721.00	\$ 98,238.08	\$ 728,764.92	\$ -	\$ 728,764.92	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 51,526,646.00	\$ 59,558,177.27	\$ 77,011,707.85	\$ 2,757,755.88	\$ 65,925,007.34	\$ 13,984,299.39

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 13,984,299.39	\$ 13,984,299.39

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 24-0001
Lexington Public Schools

2026-2027 BUDGET ADOPTED								
	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES BEFORE PROPERTY TAXES (including Beginning Balances) (Column 2)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)
General	6,194,386.20	56,535,505.21	62,729,891.41	2,757,755.88	65,487,647.29	12,527,989.39	52,959,657.90	62,729,891.41
Depreciation			6,874,699.15		6,874,699.15		6,874,699.15	6,874,699.15
Employee Benefit			166,050.88	-	166,050.88		166,050.88	166,050.88
Contingency			-		-		-	-
Activities			968,285.30	-	968,285.30		968,285.30	968,285.30
School Nutrition			3,152,154.45	-	3,152,154.45		3,152,154.45	3,152,154.45
Bond			-	-	-	-	-	-
Special Building			1,898,184.74		1,898,184.74	822,790.00	1,075,394.74	1,898,184.74
Qualified Capital Purpose Undertaking			493,677.00	-	493,677.00	493,677.00	-	493,677.00
Cooperative			728,764.92	-	728,764.92		728,764.92	728,764.92
Student Fee			-	-	-		-	-
TOTAL ALL FUNDS	6,194,386.20	56,535,505.21	77,011,707.85	2,757,755.88	79,769,463.73	13,844,456.39	65,925,007.34	79,769,463.73

PERSONAL AND REAL PROPERTY TAX RECAP

PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	12,527,989.39	-	822,790.00	493,677.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	126,545.00	-	8,311.00	4,987.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	12,654,534.39	-	831,101.00	498,664.00

CERTIFIED STATE AID				MOTOR VEHICLE TAXES			
\$	27,664,597.00	\$					1,000,000.00
COUNTY TREASURER'S BALANCE, 9-1-2026							
	2,240,402.18	-	125,000.00				-

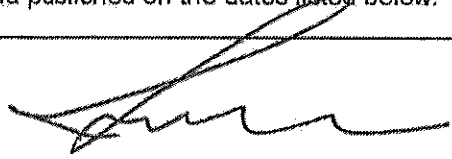
*** Proof of Publication ***

State of Nebraska)
County of Dawson) SS.

KERI FAGOT
PO BOX 890
LEXINGTON, NE 68850

ORDER NUMBER 1288612

The undersigned, being first duly sworn on oath, says that he/she is employed by The LEXINGTON CLIPPER-HERALD, a newspaper published in Lexington, Nebraska, and personally knows that said newspaper is a legal twice weekly newspaper under the statutes of the state of Nebraska, having a bonafide circulation of over three hundred copies, has published in said county for more than fifty-two successive weeks prior to the first publication of the attached printed notice and is published in said office maintained in the city of Lexington, in said county, which said notice has been printed hereto and published on the dates listed below.



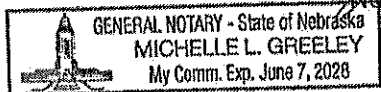
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Category: 0099 LEGALS
PUBLISHED ON: 09/08/2026

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Subscribed and sworn to before me on this 8th day of
Sept, 20 26



Notary Public



Fee: \$ _____

For court information only. (This is not an invoice. Please pay from statement/invoice when billed.)