

ESU 6 BOARD MEETING AGENDA
Thursday, May 8, 2025, 6:00 PM

Strategic Goals - Advocating, Collaborating, & Communicating

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Public Meeting Law Compliance Statement
5. Public Comment Period
6. Consent Agenda -
 - 6.a. Board Minutes Approval
 - 6.b. Consideration of Bills
 - 6.c. Consideration of Financial Summary & Cash Flow Report
7. Information Items -
 - 7.a. Administrator's Report - Dr. Brian Maschmann
 - 7.b. Human Resources Report - Nichole Hall, Director
 - 7.c. Professional Development Report - April Kelley, Director
 - 7.d. Student Services Report - Dr. Michele Rayburn, Director
 - 7.e. Technology Report - Jamen Hall, Director
8. Correspondence -
9. Action Items -
 - 9.a. General purchase of one new vehicle for the Student Services Department

- 9.b. Board Salary Committee recommendations for compensation packages for Paraeducators, Specialists & Central Office Staff
- 9.c. Superintendent Pay Transparency Act
- 9.d. Approval of June 1, 2025 payment to Amy Chandy Consulting for ELC Coach Consultant Conference on June 11th, 2025 for \$30,000.
- 10. Personnel -
 - 10.a. Approve contract for Elizabeth Kester, LIMHP, 1.0 FTE
- 11. AESA, NASB, NRCSA and ESUCC updates
 - 11.a. AESA:
 - 11.b. NASB:
 - 11.c. NRCSA:
 - 11.d. ESUCC:
- 12. Board Reports
- 13. Adjourn

ESU 6 BOARD MEETING MINUTES

April 15, 2025

1. Call to Order
Eric Malina, Board President, called the meeting of the Board of Educational Service Unit 6 to order at 12:31 PM on April 15th, 2025.
2. Roll Call
Board Member Present:
Sandy Blankenship Present
Rod Diercks Present
Eric Malina Present
Jan Myers Present
Ken Reinsch Present
Britt Reynolds Present
Carla Schwahn Present
Present: 7
3. Pledge of Allegiance
The Pledge of Allegiance was recited.
4. Public Meeting Law Compliance Statement
Sydney Bristol read the public meeting law compliance statement and pointed out the posted location of the Nebraska Open Meeting Act. An advance notice of this meeting was sent to each of the area newspapers for publication.
5. Public Comment Period
Public comment was conducted. No public was present.
6. Consent Agenda –
A motion was made by Ken Reinsch and seconded by Britt Reynolds to approve the consent agenda. Carried.
Sandy Blankenship: Yea, Rod Diercks: Yea, Eric Malina: Yea, Jan Myers: Yea, Ken Reinsch: Yea, Britt Reynolds: Yea, Carla Schwahn: Yea
Yea: 7, Nay: 0
7. Information Items – No directors were present for verbal reports. Their written reports can be found on the agenda.
 - a. Administrator's Report - Dr. Brian Maschmann
Dr. Maschmann discussed a valuation report sent to him from OpenSky Policy Institute. He also discussed the legislative session
8. Policy Update - The Policy Committee of the ESU 6 Board of Directors reviewed Board Policies - Section 1 and found no necessary changes.

9. Correspondence – Correspondence was listed on the agenda.

10. Action Items -

a. Approve 2025-2026 Proposed Milford Office Calendar

A motion was made by Sandy Blankenship and seconded by Carla Schwahn to accept the 2025-2026 Milford Office calendar as amended. Carried.

Sandy Blankenship: Yea, Rod Diercks: Yea, Eric Malina: Yea, Jan Myers: Yea, Ken Reinsch: Yea, Britt Reynolds: Yea, Carla Schwahn: Yea
Yea: 7, Nay: 0

b. General purchase of one new vehicle for the Student Services Department –

A motion was made by Jan Myers and seconded by Ken Reinsch to approve the purchase of one Chevrolet Trax from Duteau for \$21,766. Carried.

Sandy Blankenship: Yea, Rod Diercks: Yea, Eric Malina: Yea, Jan Myers: Yea, Ken Reinsch: Yea, Britt Reynolds: Yea, Carla Schwahn: Yea
Yea: 7, Nay: 0

11. Personnel -

A motion was made by Carla Schwahn and seconded by Jan Myers to approve the contract for Andrea Hicks, Early Childhood Special Educator at 1.0 FTE, and to accept the resignations of Chelsea Larkins, Early Childhood Special Educator and Derek Coffey, Mental Health Program Lead. Carried.

Sandy Blankenship: Yea, Rod Diercks: Yea, Eric Malina: Yea, Jan Myers: Yea, Ken Reinsch: Yea, Britt Reynolds: Yea, Carla Schwahn: Yea
Yea: 7, Nay: 0

12. AESA, NASB, NRCSA and ESUCC updates – Updates were provided on the listed organizations.

13. Board Reports

Stacie Higgins, NASB Board Leadership Specialist, presented to the ESU 6 Board of Directors on roles and responsibilities.

Justin Knight, Perry Law Firm, presented to the ESU 6 Board of Directors on the current legislative session.

14. Adjourn

Eric Malina, Board President, adjourned the meeting of the Board of Educational Service Unit 6 at 3:40 PM.

Dr. Eric Malina, Board President

Jan Myers, Board Secretary

The next meeting of the ESU 6 Board of Directors will take place on May 8th, 2025 at the ESU 6 Milford Office, beginning at 6:00 PM.

<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
Checking	1		
Checking	1 Fund: 01	GENERAL FUND	
AKSAMIT, EMILY	01 6990 330 000 000 4201	SUPERVISION/ELG	800.00
		Vendor Total:	800.00
ALLO COMMUNICATIONS	01 2900 890 000 020 2200	PHONE	140.07
		Vendor Total:	140.07
ANDERSON, JENNIFER	01 2900 890 000 003 2200	ELG APPROACHES	300.00
ANDERSON, JENNIFER	01 2900 890 000 003 2200	ELG MATH	300.00
ANDERSON, JENNIFER	01 2900 890 000 003 2200	ELG SOCIAL	300.00
ANDERSON, JENNIFER	01 2900 890 000 003 2200	ELG HEALTH	300.00
ANDERSON, JENNIFER	01 2900 890 000 003 2200	ELG APPROACHES	300.00
		Vendor Total:	1,500.00
ANDERSON, LAURIE	01 6925 333 000 000 0000	TITLE III MILEAGE	18.20
		Vendor Total:	18.20
BIMLER, REBECCA	01 6990 330 000 000 4201	ELG HEALTH	600.00
		Vendor Total:	600.00
BLANKENSHIP, SANDRA	01 2310 334 000 000 2310	MILEAGE	85.40
		Vendor Total:	85.40
BOK FINANCIAL	01 5000 832 000 000 5000	DEBT SERVICE PAYMENT	16,431.25
		Vendor Total:	16,431.25
Brauer, Aspen	01 1200 580 000 000 1229	MEAL REIMB.	16.08
		Vendor Total:	16.08
BRIGHT, JOSETTE	01 6990 330 000 000 4201	CARING SPACES	300.00
		Vendor Total:	300.00
Bristol, Sydney	01 2320 333 000 000 2320	MILEAGE	147.00
		Vendor Total:	147.00
Burgard-Quaranta, Jennifer	01 6415 333 000 000 4002	MILEAGE	437.50
		Vendor Total:	437.50
CAPITAL BUSINESS SYSTEMS INC	01 2530 432 000 000 2222	COPIER CHARGES	1,947.68
		Vendor Total:	1,947.68
CAPITAL BUSINESS SYSTEMS, INC.	01 2530 432 000 000 2222	COPY CHARGES	29.87
CAPITAL BUSINESS SYSTEMS, INC.	01 2900 890 000 024	COPY CHARGES	47.38

<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	4708		
CAPITAL BUSINESS SYSTEMS, INC.	01 2530 432 000 000 2222	COPY CHARGES	7.52
		Vendor Total:	84.77
CENTENNIAL PUBLIC SCHOOLS	01 2213 330 000 002 3552	EIS MENTOR STIPEND	587.64
		Vendor Total:	587.64
CHANCES "R"	01 2310 580 000 000 2310	MEAL DELIVERY	153.45
		Vendor Total:	153.45
Coble, Kara	01 6415 333 000 000 4002	MILEAGE	246.40
		Vendor Total:	246.40
COGNIA INC	01 2610 340 000 000 2600	MEMBERSHIP FEE	1,400.00
		Vendor Total:	1,400.00
Colwell, Amy	01 6415 333 000 000 6415	MILEAGE	305.20
Colwell, Amy	01 6415 580 000 000 6415	EXPENSE REIMB.	298.96
		Vendor Total:	604.16
COMPUTER HARDWARE INC.	01 2900 890 000 024 4708	KILDARE LAPTOP	1,149.00
COMPUTER HARDWARE INC.	01 2580 650 000 001 3554	MAC APPLE M4	2,124.00
COMPUTER HARDWARE INC.	01 2610 610 000 000 2600	IPAD	495.00
		Vendor Total:	3,768.00
CULLIGAN	01 2580 650 000 001 3554	WATER SOFTENER FOR SERVER ROOM	2,205.00
		Vendor Total:	2,205.00
Cummings, Penni	01 1200 333 000 000 1229	MILEAGE	159.60
Cummings, Penni	01 1200 580 000 000 1229	MEAL REIMB.	16.08
		Vendor Total:	175.68
Davis, Amy	01 2213 333 000 000 3552	MILEAGE	317.50
		Vendor Total:	317.50
DeFreece, Gina	01 6990 333 000 000 4202	MILEAGE	261.10
		Vendor Total:	261.10
Deines, Lane	01 2146 333 000 000 2140	MILEAGE	784.00
		Vendor Total:	784.00
DIERCKS, RODNEY	01 2310 334 000 000 2310	MILEAGE	70.00
		Vendor Total:	70.00

<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
DIODE CABLE COMPANY	01 2580 650 000 003 3554	OPENPATH	180.00
		Vendor Total:	180.00
DORCHESTER PUBLIC SCHOOLS	01 6925 330 000 000 0000	TITLE III SUBPAY	64.59
		Vendor Total:	64.59
DUTEAU CHEVROLET	01 2900 890 000 024 4708	2025 CHEVY TRAX	23,265.00
		Vendor Total:	23,265.00
ECES INCORPORATED	01 2620 352 000 000 2600	CLEANING SERVICES	1,320.31
		Vendor Total:	1,320.31
Eckman, Scott	01 6990 333 000 000 6415	MILEAGE	238.00
		Vendor Total:	238.00
EDUCATION ASSOCIATES	01 2900 890 000 000 2200	FOOD SERVICE/GROCERY KITS	8,398.00
		Vendor Total:	8,398.00
ESU #3	01 6990 330 000 000 4202	PEARSON SERIES	1,500.00
		Vendor Total:	1,500.00
ESU #6	01 1190 610 000 000 1219	LAMINATING	32.00
ESU #6	01 2320 610 000 000 2800	COPIES	78.00
		Vendor Total:	110.00
ESUCC	01 2213 330 000 000 3552	SDA TRAINING	200.00
		Vendor Total:	200.00
EXETER-MILLIGAN PUBLIC SCHOOLS	01 1190 610 000 003 1219	USE FEES	885.16
		Vendor Total:	885.16
Farmer, Heidi	01 6415 333 000 001 6415	MILEAGE	751.10
		Vendor Total:	751.10
FIBER PLATFORM, LLC	01 2580 382 000 002 3554	WAN LEASE	1,506.83
		Vendor Total:	1,506.83
FILLMORE CENTRAL SCHOOLS	01 2213 330 000 002 3552	EIS MENTOR STIPEND	293.82
FILLMORE CENTRAL SCHOOLS	01 1190 610 000 003 1219	USE FEES	6,362.76
		Vendor Total:	6,656.58
FIRST NATIONAL BANK OF OMAHA	01 2110 333 000 000 2110	FUEL CHARGES	200.03
		Vendor Total:	200.03

<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
FIRST NATIONAL BANK OF OMAHA	01 2650 626 000 000 2520	FUEL	49.55
Vendor Total:			49.55
FIRST NATIONAL BANK OF OMAHA	01 6415 580 000 000 4002	SAFFRON	25.78
FIRST NATIONAL BANK OF OMAHA	01 6415 580 000 000 4002	OMAHA	20.51
FIRST NATIONAL BANK OF OMAHA	01 6415 580 000 000 4002	COURTYARD-LODGING	125.10
FIRST NATIONAL BANK OF OMAHA	01 6415 580 000 000 4002	FYRE	20.32
FIRST NATIONAL BANK OF OMAHA	01 6415 580 000 000 4002	COPYCAT	19.26
Vendor Total:			210.97
FIRST NATIONAL BANK OF OMAHA	01 6415 580 000 000 6415	EMBASSY SUITES	1,806.78
Vendor Total:			1,806.78
FIRST NATIONAL BANK OF OMAHA	01 2213 610 000 001 3552	AMERICAN NATIONAL PARKS	5.35
FIRST NATIONAL BANK OF OMAHA	01 2213 610 000 001 3552	AMERICAN NATIONAL PARKS	5.35
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	DUTCH	9.77
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	STARBUCKS	11.02
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	MOLLYS	20.36
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	2LEVY	3.78
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	STARBUCKS	5.67
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	STARBUCKS	15.07
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	STARBUCKS	6.21
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	MILLERS	9.90
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	OLYMPIA	3.62
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	OMAHA PARKING	30.00
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	UBER	33.98
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	UBER	7.00
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	MEGA SAVER	7.47
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	THREE CASKS	25.12
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	STARBUCKS	11.88
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	HAMPTON	1,221.83
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	STARBUCKS	6.59
Vendor Total:			1,439.97
FIRST NATIONAL BANK OF OMAHA	01 6990 580 000 000 4202	DELTA AIR	35.00
FIRST NATIONAL BANK OF OMAHA	01 6990 580 000 000 4202	JOTORRO	34.86

<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
FIRST NATIONAL BANK OF OMAHA	01 6990 580 000 000 4202	DELTA	35.00
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000 2200	LYFT	18.72
FIRST NATIONAL BANK OF OMAHA	01 6990 580 000 000 4202	TAMPA MARRIOTT	45.54
FIRST NATIONAL BANK OF OMAHA	01 6990 580 000 000 4202	UBER	24.91
FIRST NATIONAL BANK OF OMAHA	01 6990 580 000 000 4202	UBER	7.00
FIRST NATIONAL BANK OF OMAHA	01 6990 580 000 000 4202	MARRIOTT-DEFREECE LODGING	600.16
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 003 2200	AMAZON	79.96
Vendor Total:			881.15
FIRST NATIONAL BANK OF OMAHA	01 6415 580 000 001 6415	TAXI 'S	19.74
FIRST NATIONAL BANK OF OMAHA	01 6415 580 000 001 6415	OMAHA MARRIOTT	242.00
Vendor Total:			261.74
FIRST NATIONAL BANK OF OMAHA	01 2580 650 000 002 3554	SOFTCHOICE	704.56
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000 2200	MOSYLE	4,061.25
FIRST NATIONAL BANK OF OMAHA	01 2580 340 000 001 3554	DNS MADE EASY	853.40
FIRST NATIONAL BANK OF OMAHA	01 2580 382 000 000 3554	STARLINK	199.16
FIRST NATIONAL BANK OF OMAHA	01 2580 531 000 000 3554	FEDEX	24.87
FIRST NATIONAL BANK OF OMAHA	01 2580 650 000 002 3554	MICROSOFT	168.00
Vendor Total:			6,011.24
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000 2200	AMAZON	1,650.00
FIRST NATIONAL BANK OF OMAHA	01 2570 580 000 000 2511	PARKING	13.50
FIRST NATIONAL BANK OF OMAHA	01 2570 330 000 000 2511	NCSA	180.00
Vendor Total:			1,843.50
FIRST NATIONAL BANK OF OMAHA	01 6700 610 000 000 4701	SCHAEFFERS	1,958.00
FIRST NATIONAL BANK OF OMAHA	01 6700 610 000 000 4701	WEBSAURANT	63.10
FIRST NATIONAL BANK OF OMAHA	01 2650 626 000 000 2520	CASEYS	25.22
FIRST NATIONAL BANK OF OMAHA	01 6700 610 000 000 4701	ROCKLER	1,195.98
FIRST NATIONAL BANK OF OMAHA	01 2650 626 000 000 2520	CASEYS	25.38
FIRST NATIONAL BANK OF OMAHA	01 2650 626 000 000 2520	CASEYS	14.97
Vendor Total:			3,282.65
FIRST NATIONAL BANK OF OMAHA	01 2213 643 000 000 3552	CHAT GPT	20.00
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	LITTLE SAIGON	10.47
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000	ORIENTAL MARKET	84.01

<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	3552		
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000	ARBYS	12.14
	3552		
		Vendor Total:	126.62
FIRST NATIONAL BANK OF OMAHA	01 2213 330 000 002	PRAIRIE ISLAND	92.00
	3552		
FIRST NATIONAL BANK OF OMAHA	01 2213 643 000 000	AUDIBLE	15.92
	3552		
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000	CUNNINGHAMS	139.92
	3552		
		Vendor Total:	247.84
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 020	DOLLAR GENERAL	6.34
	2200		
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000	DOLLAR GENERAL	9.68
	2200		
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000	WALMART	43.97
	2200		
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000	WALMART	11.80
	2200		
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000	WALMART	(2.15)
	2200		
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000	DOLLAR GENERAL	10.75
	2200		
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000	WALMART	40.21
	2200		
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000	WALMART	9.93
	2200		
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000	TARGET	30.00
	2200		
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000	TARGET	44.31
	2200		
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000	AMAZON	15.02
	2200		
		Vendor Total:	219.86
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 020	DOLLAR GENERAL	34.40
	2200		
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000	TARGET	30.00
	2200		
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000	TARGET	33.11
	2200		
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000	TARGET	12.90
	2200		
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 020	SAMS	14.98
	2200		
		Vendor Total:	125.39
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 024	STAMPS.COM	19.99
	4708		
FIRST NATIONAL BANK OF OMAHA	01 2510 580 000 000	PIZZA KITCHEN	27.10
	2510		
FIRST NATIONAL BANK OF OMAHA	01 6700 610 000 000	AMAZON	3,799.80
	4701		
FIRST NATIONAL BANK OF OMAHA	01 6700 610 000 000	AMAZON	1,399.00
	4701		
FIRST NATIONAL BANK OF OMAHA	01 2510 340 000 000	PAYPAL	5.00
	2510		
FIRST NATIONAL BANK OF OMAHA	01 2610 382 000 000	WINDSTREAM	543.51
	2600		
FIRST NATIONAL BANK OF OMAHA	01 2510 580 000 000	EXPRESS PARKING	9.00
	2510		

<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
FIRST NATIONAL BANK OF OMAHA	01 2510 610 000 000 2510	AMAZON	28.45
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 024 4708	WINDSTREAM	131.75
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 024 4708	WINDSTREAM	118.65
Vendor Total:			6,082.25
FIRST NATIONAL BANK OF OMAHA	01 1190 610 000 000 1219	INSECT LORE	36.47
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000 2200	PRO ED	92.40
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 024 4708	OMAHA MARRIOTT	242.00
FIRST NATIONAL BANK OF OMAHA	01 1200 610 000 000 1221	Amazon	29.99
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 017 2200	HEALTH CARE	30.07
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 024 4708	Amazon	25.99
FIRST NATIONAL BANK OF OMAHA	01 1190 610 000 000 1219	Teacher Pay Teacher purchase	4.00
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000 2200	James Stanfield	1,995.00
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000 2200	RED SHELF	19.17
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000 2200	Amazon (VR camp)	70.21
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000 2200	Amazon	69.95
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000 2200	Therapro, Inc	140.50
Vendor Total:			2,755.75
FIRST NATIONAL BANK OF OMAHA	01 2320 580 000 000 2320	CATALYST	30.19
FIRST NATIONAL BANK OF OMAHA	01 2310 540 000 000 2310	COLUMN	6.11
FIRST NATIONAL BANK OF OMAHA	01 2213 610 000 000 3552	AMAZON	33.09
FIRST NATIONAL BANK OF OMAHA	01 2320 580 000 000 2320	HACIENDA	42.04
FIRST NATIONAL BANK OF OMAHA	01 2320 580 000 000 2320	PIZZA KITCHEN	25.21
FIRST NATIONAL BANK OF OMAHA	01 2320 580 000 000 2320	CASEYS	9.39
FIRST NATIONAL BANK OF OMAHA	01 2610 610 000 000 2600	AMAZON	48.00
FIRST NATIONAL BANK OF OMAHA	01 2610 340 000 000 2600	VOICESHOT	45.00
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000 2200	CASEYS	57.48
FIRST NATIONAL BANK OF OMAHA	01 2310 580 000 000 2310	HOLTHUS	87.50
FIRST NATIONAL BANK OF OMAHA	01 2320 580 000 000 2320	PIZZA KITCHEN	24.11
FIRST NATIONAL BANK OF OMAHA	01 2310 580 000 000 2310	HOLTHUS	37.63
FIRST NATIONAL BANK OF OMAHA	01 2320 580 000 000 2320	DRAGONFLY	47.27
FIRST NATIONAL BANK OF OMAHA	01 2320 580 000 000 2320	MAIN STREET	13.29
FIRST NATIONAL BANK OF OMAHA	01 2320 810 000 000 2320	NCSA	520.00

<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
FIRST NATIONAL BANK OF OMAHA	01 2310 540 000 000 2310	COLUMN	5.17
FIRST NATIONAL BANK OF OMAHA	01 2320 580 000 000 2320	LSU SPARETIME	42.52
FIRST NATIONAL BANK OF OMAHA	01 2610 610 000 000 2600	AMAZON	21.64
FIRST NATIONAL BANK OF OMAHA	01 2320 580 000 000 2320	CHANCES R	28.54
FIRST NATIONAL BANK OF OMAHA	01 2320 580 000 000 2320	WENDYS	12.78
FIRST NATIONAL BANK OF OMAHA	01 2320 580 000 000 2320	ANGUS BURGERS	51.98
Vendor Total:			1,188.94
FIRST NATIONAL BANK OF OMAHA	01 2580 431 000 000 3554	FAST MART	10.00
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000 2200	SPOTIFY	12.89
FIRST NATIONAL BANK OF OMAHA	01 2580 650 000 002 3554	NAME CHEAP	34.95
FIRST NATIONAL BANK OF OMAHA	01 2530 610 000 000 2222	ELISA TAYLOR MONITORS	798.00
FIRST NATIONAL BANK OF OMAHA	01 2580 650 000 002 3554	ATLASSIAN	36.80
Vendor Total:			892.64
FIRST NATIONAL BANK OF OMAHA	01 1296 333 000 000 1216	FUEL CHARGES	231.34
Vendor Total:			231.34
FIRST NATIONAL BANK OF OMAHA	01 2213 890 000 000 3552	DRAGONFLY	118.99
FIRST NATIONAL BANK OF OMAHA	01 2213 610 000 000 3552	DOLLAR GENERAL	11.98
FIRST NATIONAL BANK OF OMAHA	01 2213 890 000 000 3552	DRAGONFLY	167.80
FIRST NATIONAL BANK OF OMAHA	01 2213 610 000 000 3552	AMAZON	23.03
FIRST NATIONAL BANK OF OMAHA	01 2213 643 000 000 3552	LIBIB	110.25
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	WALMART	40.59
FIRST NATIONAL BANK OF OMAHA	01 2213 610 000 001 3552	DOLLAR GENERAL	36.81
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	HYVEE	66.53
FIRST NATIONAL BANK OF OMAHA	01 2213 640 000 000 3552	SOLUTION TREE	51.33
FIRST NATIONAL BANK OF OMAHA	01 2213 890 000 000 3552	DRAGONFLY	105.86
FIRST NATIONAL BANK OF OMAHA	01 6925 643 000 000 0000	ESL LIBRARY	1,320.00
FIRST NATIONAL BANK OF OMAHA	01 2213 890 000 000 3552	COSTCO	103.03
FIRST NATIONAL BANK OF OMAHA	01 2213 890 000 000 3552	DOLLAR GENERAL	59.10
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	PRAIRIE CREEK	372.36
FIRST NATIONAL BANK OF OMAHA	01 2213 610 000 000 3552	AMAZON	19.79
FIRST NATIONAL BANK OF OMAHA	01 6925 610 000 000 0000	EA PUBLISHING	1,970.80
FIRST NATIONAL BANK OF OMAHA	01 2213 330 000 000 3552	NCTM	(14.92)

<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
FIRST NATIONAL BANK OF OMAHA	01 2610 610 000 000 2600	DOLLAR GENERAL	11.18
Vendor Total:			4,574.51
FIRST NATIONAL BANK OF OMAHA	01 6415 580 000 000 4002	SUWANNEE	29.68
Vendor Total:			29.68
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 024 4708	AMAZON	30.04
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 026 2200	KIM FOUNDATION	240.00
FIRST NATIONAL BANK OF OMAHA	01 2310 610 000 000 2310	URBAN TRAIL	42.89
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000 2200	DHHS	17.00
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 024 4708	OMAHA MARRIOTT	242.00
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 024 4708	AMAZON	639.96
FIRST NATIONAL BANK OF OMAHA	01 6700 330 000 001 4701	NCSA	600.00
FIRST NATIONAL BANK OF OMAHA	01 6417 330 000 000 4990	NCSA	300.00
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 024 4708	AMAZON	198.96
FIRST NATIONAL BANK OF OMAHA	01 6700 580 000 001 4701	SEATTLE - CAB	132.00
FIRST NATIONAL BANK OF OMAHA	01 6700 580 000 001 4701	DUKES	162.21
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 024 4708	VOICESHOT	45.00
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 024 4708	AMAZON	367.00
FIRST NATIONAL BANK OF OMAHA	01 6415 330 000 001 6415	NCSA	286.00
FIRST NATIONAL BANK OF OMAHA	01 2320 330 000 000 2800	NCSA	286.00
FIRST NATIONAL BANK OF OMAHA	01 6990 330 000 000 6415	NCSA	858.00
FIRST NATIONAL BANK OF OMAHA	01 6415 610 000 001 6415	SOLUTION TREE	48.20
FIRST NATIONAL BANK OF OMAHA	01 2320 580 000 000 2800	HEOYA	33.32
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 024 4708	AMAZON	123.96
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000 2200	AMAZON	15.29
FIRST NATIONAL BANK OF OMAHA	01 6415 610 000 001 6415	AMAZON	73.49
FIRST NATIONAL BANK OF OMAHA	01 6700 580 000 001 4701	RICE AND SPICE	76.92
FIRST NATIONAL BANK OF OMAHA	01 6700 580 000 001 4701	DIN TAI	140.62
FIRST NATIONAL BANK OF OMAHA	01 6700 580 000 001 4701	TOWNCAR-CAB	132.00
FIRST NATIONAL BANK OF OMAHA	01 6700 580 000 001 4701	HYATT REGENCY	529.42
FIRST NATIONAL BANK OF OMAHA	01 6700 580 000 001 4701	HYATT REGENCY	529.42
FIRST NATIONAL BANK OF OMAHA	01 6700 580 000 001 4701	HYATT REGENCY	529.42
FIRST NATIONAL BANK OF OMAHA	01 6700 580 000 001 4701	LINCOLN AIRPORT PARKING	36.00

<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000 2200	AMAZON	34.95
Vendor Total:			6,750.07
FIRST NATIONAL BANK OF OMAHA	01 2580 431 000 000 3554	CAR WASHES	36.00
Vendor Total:			36.00
FIRST NATIONAL BANK OF OMAHA	01 1200 610 000 000 1229	TRUE VALUE	23.46
Vendor Total:			23.46
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 003 2200	AMAZON	40.99
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 003 2200	AMAZON	40.99
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 003 2200	AMAZON	40.99
Vendor Total:			122.97
FIRST NATIONAL BANK OF OMAHA	01 2530 610 000 000 2222	DOCUMENT FINISHING	1,206.00
FIRST NATIONAL BANK OF OMAHA	01 2530 643 000 000 2222	CANVA	119.99
FIRST NATIONAL BANK OF OMAHA	01 2530 643 000 000 2222	ADOBE	29.99
FIRST NATIONAL BANK OF OMAHA	01 2530 610 000 000 2222	JUST BINDING	130.88
FIRST NATIONAL BANK OF OMAHA	01 2530 610 000 000 2222	SMART PRESS	485.12
FIRST NATIONAL BANK OF OMAHA	01 2530 610 000 000 2222	AMAZON	30.52
Vendor Total:			2,002.50
FIRST NATIONAL BANK OF OMAHA	01 1296 333 000 000 1216	FUEL CHARGES	162.15
Vendor Total:			162.15
FIRST NATIONAL BANK OF OMAHA	01 2213 580 000 000 3552	ALDI	158.18
FIRST NATIONAL BANK OF OMAHA	01 6700 580 000 001 4701	TASTES	14.49
FIRST NATIONAL BANK OF OMAHA	01 6700 580 000 001 4701	FONTE CAFE	8.33
FIRST NATIONAL BANK OF OMAHA	01 6700 580 000 001 4701	HYATT	529.42
FIRST NATIONAL BANK OF OMAHA	01 6700 580 000 001 4701	PARKING	27.00
Vendor Total:			737.42
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000 2200	WALMART	20.00
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000 2200	WALMART	20.00
FIRST NATIONAL BANK OF OMAHA	01 1200 610 000 000 1229	WALMART	20.96
FIRST NATIONAL BANK OF OMAHA	01 1200 333 000 000 1229	CASEYS	50.93
FIRST NATIONAL BANK OF OMAHA	01 1200 333 000 000 1229	CASEYS	20.74
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000 2200	WALMART	20.00
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000 2200	WALMART	20.00

<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	2200		
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000	WALMART	20.00
	2200		
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000	WALMART	20.00
	2200		
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000	WALMART	20.00
	2200		
FIRST NATIONAL BANK OF OMAHA	01 2900 890 000 000	WALMART	20.00
	2200		
FIRST NATIONAL BANK OF OMAHA	01 1200 610 000 000	WALMART	7.90
	1229		
		Vendor Total:	260.53
FORMANEK, JESSICA	01 6416 334 000 000	PRT MEETING	85.00
	4990		
		Vendor Total:	85.00
Friend Public School	01 2213 330 000 002	EIS MENTOR STIPENDS	2,056.74
	3552		
		Vendor Total:	2,056.74
GENEVA SUPER FOODS	01 1200 610 000 001	SUPPLIES	206.54
	1221		
		Vendor Total:	206.54
Ginapp, Cassandra	01 2146 333 000 000	MILEAGE	1,113.00
	2140		
		Vendor Total:	1,113.00
Hall, Nichole	01 2570 333 000 000	MILEAGE	90.30
	2511		
		Vendor Total:	90.30
Hatfield, Michelle	01 2510 333 000 000	MILEAGE	30.80
	2510		
		Vendor Total:	30.80
HILAND DAIRY FOODS	01 1190 610 000 001	MILK	93.58
	1219		
HILAND DAIRY FOODS	01 1190 610 000 001	MILK	91.98
	1219		
HILAND DAIRY FOODS	01 1190 610 000 001	MILK	91.98
	1219		
HILAND DAIRY FOODS	01 1190 610 000 001	MILK	91.98
	1219		
		Vendor Total:	369.52
Hinrichs, Rachel	01 1296 333 000 000	MILEAGE	500.22
	1210		
		Vendor Total:	500.22
Hiser, Anna	01 1200 580 000 000	MEAL REIMB.	16.08
	1229		
		Vendor Total:	16.08
Josoff, Leanne	01 2146 333 000 000	MILEAGE	574.00
	2140		
		Vendor Total:	574.00
KALKWARF, KELLY	01 6925 333 000 000	TITLE III MILEAGE	56.00
	0000		

<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
		Vendor Total:	56.00
KEARNEY HOSPITALITY, INC	01 2580 580 000 000 3554	HETTENBAUGH LODGING	144.95
		Vendor Total:	144.95
KELLY, BARBARA	01 6990 330 000 000 4201	ELC-ZOOM PRESENTATION	1,000.00
		Vendor Total:	1,000.00
KILDARE, MICHELLE	01 2110 333 000 000 2110	MILEAGE	74.20
KILDARE, MICHELLE	01 2110 580 000 000 2110	EXPENSE REIMB	4.50
		Vendor Total:	78.70
Langner, Katrina	01 2900 890 000 000 2200	EXPENSE REIMB.	225.82
		Vendor Total:	225.82
Larkins, Chelsea	01 1296 333 000 000 1210	MILEAGE	738.78
		Vendor Total:	738.78
MALCOLM PUBLIC SCHOOLS	01 6925 330 000 000 0000	TITLE III SUBPAY	161.48
		Vendor Total:	161.48
MALINA, ERIC	01 2310 334 000 000 2310	MILEAGE	93.80
		Vendor Total:	93.80
Maschmann, Brian	01 2320 333 000 000 2320	MILEAGE	525.70
		Vendor Total:	525.70
MCCRIGHT, JON	01 2610 340 000 000 2600	PEST CONTROL	100.00
		Vendor Total:	100.00
METAFORGE NORTH LLC	01 2580 340 000 000 3554	TECHNOLOGY CONSULTING	600.00
		Vendor Total:	600.00
MICROCHIP TECHNOLOGY INC.	01 2580 650 000 001 3554	Antenna and accessories	305.00
		Vendor Total:	305.00
MILFORD PLUMBING, INC.	01 2610 431 000 000 2600	SERVICE CALL	136.80
		Vendor Total:	136.80
Mootz, Jodi	01 6990 333 000 000 4201	MILEAGE	252.56
		Vendor Total:	252.56
MOST, KRISTIAN	01 1296 333 000 000 1220	MILEAGE	123.90
MOST, KRISTIAN	01 1296 333 000 000 1220	MILEAGE	69.68

<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
MOST, KRISTIAN	01 1296 333 000 000 1220	MILEAGE	40.60
MOST, KRISTIAN	01 1296 333 000 000 1220	MILEAGE	45.50
MOST, KRISTIAN	01 1296 333 000 000 1220	MILEAGE	109.90
MOST, KRISTIAN	01 1296 333 000 000 1220	MILEAGE	216.41
MOST, KRISTIAN	01 1296 333 000 000 1220	MILEAGE	81.74
		Vendor Total:	687.73
MYERS, JAN	01 2310 334 000 000 2310	MILEAGE	36.40
MYERS, JAN	01 2310 334 000 000 2310	NETA MILEAGE	154.00
		Vendor Total:	190.40
NAFCS	01 6700 330 000 000 4701	ZEGERS/SHELDON NAFCS REG FEE	274.00
		Vendor Total:	274.00
NCS PEARSON	01 2156 610 000 000 1211	TESTS	47.70
NCS PEARSON	01 2146 610 000 000 2140	TESTS	54.15
NCS PEARSON	01 2146 333 000 000 2140	TESTS	217.55
NCS PEARSON	01 2146 610 000 000 2140	TESTS	64.60
NCS PEARSON	01 2156 610 000 000 1211	TESTS	13.50
NCS PEARSON	01 2156 610 000 000 1211	TESTS	19.10
		Vendor Total:	416.60
NE COUNCIL OF SCHOOL ADMIN.	01 2510 330 000 000 2510	HATFIELD/TAYLOR/LAWVER	540.00
		Vendor Total:	540.00
NEBRASKA PUBLIC POWER DISTRIC	01 2610 621 000 000 2600	ELECTRICITY	930.53
		Vendor Total:	930.53
NEBRASKA SIGNAL INC, THE	01 2310 540 000 000 2310	LEGAL NOTICES	15.18
		Vendor Total:	15.18
Nicolaus, Molly	01 2166 333 000 000 2130	MILEAGE	749.00
		Vendor Total:	749.00
NORRIS PUBLIC SCHOOLS	01 6925 330 000 000 0000	TITLE III SUBPAY	172.24
		Vendor Total:	172.24
Pallas, Erica	01 6925 333 000 000 0000	TITLE III MILEAGE	31.36
Pallas, Erica	01 2213 333 000 000 3552	MILEAGE	128.66
		Vendor Total:	160.02

<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
Patterson, Catherine	01 1200 580 000 000 1229	MEAL REIMB	16.08
		Vendor Total:	16.08
PELTZ, BRITTNI	01 6925 580 000 000 0000	TITLE III REIMB.	24.30
		Vendor Total:	24.30
PERRY, GUTHERY, HAASE	01 2310 340 000 000 2310	LEGAL SERVICES	3,150.00
		Vendor Total:	3,150.00
Prochaska, Becky	01 1200 580 000 000 1229	MEAL REIMB	16.08
Prochaska, Becky	01 1200 330 000 000 1229	MILEAGE	100.80
		Vendor Total:	116.88
REINSCH, KEN	01 2310 334 000 000 2310	MILEAGE	42.00
		Vendor Total:	42.00
REYNOLDS, BRITT	01 2310 334 000 000 2310	MILEAGE	4.20
		Vendor Total:	4.20
RIDPATH, KARMA	01 6925 333 000 000 0000	TITLE III MILEAGE	60.20
		Vendor Total:	60.20
RIVERSIDE TECHNOLOGIES, INC.	01 2580 650 000 002 3554	LICENSE EXPANSIN VEEAM DATA CLOUD VAULT	7,507.50
		Vendor Total:	7,507.50
ROACH, KARA	01 6925 333 000 000 0000	TITLE III MILEAGE	107.80
		Vendor Total:	107.80
Rosenquist Layher, Nicole	01 2146 333 000 000 2140	MILEAGE	915.46
		Vendor Total:	915.46
SCHNEIDER, SUZANNE	01 6990 330 000 000 4201	CDA OBSERVATIONS	300.00
		Vendor Total:	300.00
SCHWAHN, CARLA	01 2310 334 000 000 2310	MILEAGE	49.00
		Vendor Total:	49.00
Shickley Public School	01 2213 330 000 002 3552	EIS MENTOR STIPEND	293.82
		Vendor Total:	293.82
Springer, Andrea	01 2110 333 000 000 2110	MILEAGE	378.70
		Vendor Total:	378.70
SWEET TEA MEDIA LLC	01 2310 540 000 000 2310	LEGAL NOTICES	163.65

<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
		Vendor Total:	163.65
URIBE REFUSE SERVICES	01 2610 431 000 000 2600	GARBAGE REMOVAL	112.00
		Vendor Total:	112.00
Van Horn, Jerri	01 2320 333 000 000 2800	MILEAGE	37.80
		Vendor Total:	37.80
Vlasnik, Amber	01 2213 333 000 000 3552	MILEAGE	283.50
Vlasnik, Amber	01 2213 333 000 000 3552	MILEAGE	18.90
		Vendor Total:	302.40
VOICE NEWS	01 2310 540 000 000 2310	LEGAL NOTICE	8.99
VOICE NEWS	01 2310 540 000 000 2310	LEGAL NOTICE	8.49
		Vendor Total:	17.48
Wade, Kandy	01 2110 333 000 000 2110	MILEAGE	102.20
		Vendor Total:	102.20
WAVERLY SCHOOL DISTRICT 145	01 2213 330 000 002 3552	EIS MENTOR STIPEND	881.46
		Vendor Total:	881.46
WERGIN'S LAWN SERVICE, LLC	01 2610 431 000 000 2600	LAWN CARE	1,054.00
		Vendor Total:	1,054.00
Williams, Karen	01 2900 890 000 000 2200	TRANSLATION SERVICES	1,800.00
		Vendor Total:	1,800.00
YORK PUBLIC SCHOOLS	01 2213 330 000 002 3552	EIS MENTOR STIPENDS	881.46
YORK PUBLIC SCHOOLS	01 6925 330 000 000 0000	TITLE III SUBPAY	161.48
		Vendor Total:	1,042.94
		Fund Total:	152,791.31
		Checking Account Total:	152,791.31

<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
Checking	1		
Checking	1 Fund: 01 GENERAL FUND		
Burgard-Quaranta, Jennifer	01 6415 333 000 000 4002	MILEAGE	280.70
		Vendor Total:	280.70
BYTESPEED, LLC	01 2530 610 000 000 2222	PRODUCITON COMPUTER	1,999.00
		Vendor Total:	1,999.00
CAPITAL BUSINESS SYSTEMS INC	01 2530 432 000 000 2222	COPY CHARGES	1,320.31
		Vendor Total:	1,320.31
CAPITAL BUSINESS SYSTEMS, INC.	01 2900 890 000 024 4708	COPIES	354.55
		Vendor Total:	354.55
CRISIS PREVENTION INSTITUTE, INC.	01 2900 890 000 024 4708	DEINES MEMBERSHIP FEE	200.00
CRISIS PREVENTION INSTITUTE, INC.	01 2900 890 000 024 4708	LAYHER MEMBERSHIP FEE	200.00
CRISIS PREVENTION INSTITUTE, INC.	01 2900 890 000 024 4708	JOSOFF RENEWAL	2,349.00
CRISIS PREVENTION INSTITUTE, INC.	01 2900 890 000 024 4708	GINAPP RENEWAL	2,349.00
		Vendor Total:	5,098.00
DATAPOWER TECHNOLOGY	01 2580 340 000 000 3554	SERVICE CALL	810.00
		Vendor Total:	810.00
FARMERS COOPERATIVE	01 2580 333 000 000 3554	FUEL CHARGES	259.80
		Vendor Total:	259.80
Fintel, Jodi	01 1296 333 000 000 1220	MILEAGE	33.60
		Vendor Total:	33.60
NCS PEARSON	01 2146 610 000 000 2140	TESTS	224.20
NCS PEARSON	01 2156 610 000 000 1211	TESTS	57.30
NCS PEARSON	01 2146 610 000 000 2140	TESTS	91.20
		Vendor Total:	372.70
NETA	01 2213 330 000 004 3552	NETA REGISTRATIONS	2,559.00
		Vendor Total:	2,559.00
RAYBURN, MICHELE	01 2320 333 000 000 2800	MILEAGE	191.80
		Vendor Total:	191.80
Roper, Schara	01 1190 333 000 000 1219	MILEAGE	417.62
		Vendor Total:	417.62
SCHWAB, DANIELLE	01 2900 890 000 003	SAFE WITH YOU	239.20

Board Report - For Board

<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
SCHWAB, DANIELLE	2200 01 6990 330 000 000 4201	CARING SPACES	300.00
		Vendor Total:	539.20
SMALL, CARA	01 6990 333 000 000 4201	MILEAGE	261.10
		Vendor Total:	261.10
TRANE US INC	01 2610 431 000 000 2600	Trane Transducer RTU--3	2,402.00
		Vendor Total:	2,402.00
WETJEN, NICHOLE	01 1200 333 000 000 1229	MILEAGE	140.00
WETJEN, NICHOLE	01 1200 333 000 000 1229	MILEAGE	86.80
		Vendor Total:	226.80
WOOD RIVER ENERGY LLC	01 2610 621 000 000 2600	FUEL CHARGES	294.87
		Vendor Total:	294.87
		Fund Total:	17,421.05
		Checking Account Total:	17,421.05

<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
Checking	1		
Checking	1 Fund: 01 GENERAL FUND		
CLASSLINK, INC.	01 2580 650 000 003 3554	CLASSLINK	500.00
		Vendor Total:	500.00
Coffey, Derek	01 2141 333 000 000 2301	MILEAGE	476.84
		Vendor Total:	476.84
COMPUTER HARDWARE INC.	01 2900 890 000 024 4708	Laptop for Jodi Fintel	949.00
COMPUTER HARDWARE INC.	01 2900 890 000 024 4708	LAPTOPS- BARBUR/WADE/SPRINGER	3,447.00
		Vendor Total:	4,396.00
COMPUTER HARDWARE, INC.	01 6415 610 000 000 4002	QUARANTA LAPTOP	949.00
		Vendor Total:	949.00
DATASHIELD CORPORATION	01 2610 340 000 000 2600	SHREDDING	59.53
		Vendor Total:	59.53
Davis, Amy	01 6925 333 000 000 0000	MILEAGE	23.80
		Vendor Total:	23.80
HINZE, RACHEL	01 2900 890 000 003 2200	SAFE WITH YOU	237.00
HINZE, RACHEL	01 2900 890 000 003 2200	SAFE SLEEP	227.00
		Vendor Total:	464.00
Langner, Katrina	01 2900 890 000 020 2200	MILEAGE	346.85
		Vendor Total:	346.85
LOVEGROVE, HOLLI	01 2320 333 000 000 2800	MILEAGE	572.95
		Vendor Total:	572.95
NEBRASKA EXTENSION IN LANCASTER COUNTY	01 6990 330 000 000 4201	NIT KITS	569.48
		Vendor Total:	569.48
PIZZA KITCHEN	01 2213 890 000 000 3552	TLC/TITLE I	427.90
PIZZA KITCHEN	01 2213 890 000 000 3552	LIBRARIANS	133.25
PIZZA KITCHEN	01 2213 890 000 000 3552	EIS	181.50
PIZZA KITCHEN	01 2900 890 000 024 4708	SIXPENCE	26.35
PIZZA KITCHEN	01 2213 890 000 000 3552	LETRS	411.15
PIZZA KITCHEN	01 2213 890 000 000 3552	LETRS	269.25
PIZZA KITCHEN	01 2900 890 000 024 4708	SPED STRATEGIES	436.00
PIZZA KITCHEN	01 2900 890 000 024 4708	ANNUAL PRT MEETING	317.50

Board Report - For Board

<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
PIZZA KITCHEN	01 2213 890 000 000 3552	SCIENCE NETWORK	158.75
		Vendor Total:	2,361.65
SCHROEDER, BECKY	01 6416 330 000 000 4990	COACH REVIEW	100.00
		Vendor Total:	100.00
SCHULTZ, BRIDGET	01 2900 890 000 003 2200	SAFE WITH YOU	230.00
		Vendor Total:	230.00
VERIZON BUSINESS	01 2610 382 000 000 2600	MILFORD LD	6.51
		Vendor Total:	6.51
WESTERLIN, SARA	01 6990 330 000 000 4201	MATH ELG	600.00
		Vendor Total:	600.00
WILKE, CHANTELE	01 6990 330 000 000 4201	ELG APPROACHES	630.00
		Vendor Total:	630.00
		Fund Total:	12,286.61
		Checking Account Total:	12,286.61



Financial Report

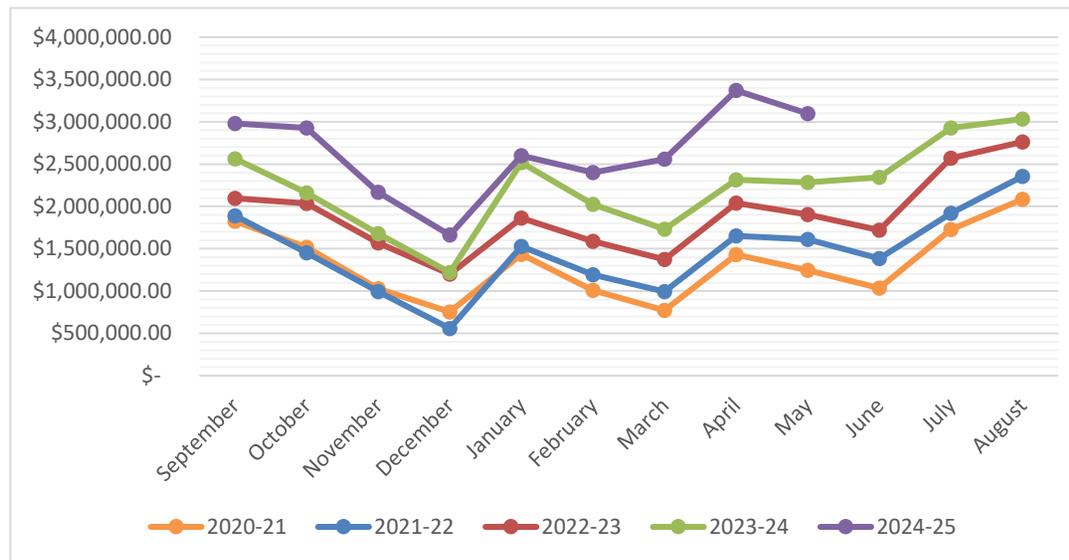
5/6/2025

Assets			
Cash:			
Cash in Checking Account		\$462,913.92	
Activities Account		\$2,491.72	
Certificates of Deposit		\$280,108.52	
NE Liquid Asset Fund (4.08%)		<u>\$3,078,149.07</u>	
Total Cash			\$3,823,663.23
Receivables:			
School Billings Outstanding		\$104,284.20	
Payments to ESU6		<u>\$110.00</u>	
Total Assets			<u>\$3,928,057.43</u>
Liabilities and Net Funds			
Current Liabilities:			
May Accounts Payable		\$152,791.31	
May Payroll (Estimated)		<u>\$680,000.00</u>	
Current Liabilities			\$832,791.31
Total Net Funds			<u>\$3,095,266.12</u>
Total Liabilities and Net Funds			<u>\$3,928,057.43</u>
Certificates of Deposit		Interest Rate	Maturity Date
CD #2729	\$280,108.52	5.15%	5/2/2027
Total Certificates of Deposit	<u>\$280,108.52</u>		

Budget Summary	
4/30/2025	
Revenue	
Receipts through April 30, 2025	\$6,919,485.17
Expenses	
2024-2025 Budget of Expenditures	\$12,962,397.00
Year-to-Date Actual Expenses (8 of 12 months)	\$7,265,950.73
% of Budget Spent	56.05%
Revenue vs. Expenses	(\$346,465.56)

Educational Service Unit 6 Monthly Cash Flow Summary

Month	2020-21	2021-22	2022-23	2023-24	2024-25
September	\$ 1,824,257.99	\$ 1,887,767.78	\$ 2,095,500.31	\$ 2,563,257.65	\$ 2,981,718.79
October	\$ 1,518,101.03	\$ 1,452,366.08	\$ 2,036,766.99	\$ 2,157,988.27	\$ 2,925,768.45
November	\$ 1,027,777.06	\$ 994,743.51	\$ 1,567,564.06	\$ 1,678,164.38	\$ 2,168,492.22
December	\$ 754,096.54	\$ 558,462.25	\$ 1,199,044.15	\$ 1,219,530.32	\$ 1,661,318.21
January	\$ 1,434,401.55	\$ 1,529,049.53	\$ 1,863,384.43	\$ 2,518,663.69	\$ 2,601,324.28
February	\$ 1,007,238.24	\$ 1,194,224.57	\$ 1,588,206.09	\$ 2,022,691.12	\$ 2,398,841.32
March	\$ 770,943.69	\$ 993,609.88	\$ 1,375,043.27	\$ 1,731,267.29	\$ 2,559,353.07
April	\$ 1,431,724.10	\$ 1,653,632.27	\$ 2,040,767.87	\$ 2,315,799.78	\$ 3,370,087.30
May	\$ 1,246,807.36	\$ 1,610,579.48	\$ 1,905,176.51	\$ 2,283,728.35	\$ 3,095,266.12
June	\$ 1,035,388.64	\$ 1,383,499.42	\$ 1,719,915.35	\$ 2,342,365.53	
July	\$ 1,725,848.55	\$ 1,918,119.08	\$ 2,568,688.83	\$ 2,925,738.41	
August	\$ 2,084,442.53	\$ 2,354,876.89	\$ 2,762,221.67	\$ 3,033,056.91	



ESU 6 Administrator's Report for May 2025

ADVOCATING - COLLABORATING - COMMUNICATING

Advocating:

- **Meeting with Senator Brandt**
 - Senator Brandt provided an overview of the legislature's intense schedule and highlighted significant financial legislation under consideration. Bills 650 and 645, proposed by Von Giller and Ballard respectively, could collectively return up to \$140 million to the state, which is crucial in light of a forecasted \$100 million deficit. Brandt emphasized the need for additional revenue sources or budget cuts, discussing proposals such as taxing pop and candy, increasing agency fees, and revisiting the income tax pause.
 - A major focus was the contentious special education option-in bill, which faces pushback due to staffing shortages and financial strain on schools. Brandt suggested exempting class 1-3 schools to reduce the burden, as smaller districts may lack the resources to meet the new requirements. Educators expressed concerns about inadequate staffing and funding, sharing examples of having to turn away students due to capacity issues. Transportation costs and sustainability of reimbursement rates were also discussed, alongside broader concerns about the state's financial outlook and the possibility of further cuts if new revenue is not secured.
- **Meeting with Senator Dorn**
 - On Monday, April 28, 2025, Senator Dorn discussed the state budget, education funding, and tax issues. The Rainy Day Fund holds over \$800 million, with \$200 million expected to be used to balance the budget. Additional revenue from smaller bills may bring in \$10–20 million. Two options are on the table to address the deficit: using the fund entirely or combining it with targeted cuts. Senator Dorn warned that slow revenue growth could lead to another deficit in two years and stressed the need for increased education funding to avoid higher property taxes.
 - Other key topics included a \$300 million prison project, which may begin construction within a year, and rising ag land values, up 15–20%. Republicans are backing a ban on Delta 8, with debate underway. The inheritance tax is also under consideration; while its repeal wouldn't impact schools, counties could face

lost revenue, likely made up through property taxes. Nebraska is unique in requiring the tax be paid before inheritance is received.

- **STANCE**

- **NCSA Legislative Update Summary:**

Dr. Dulaney provided a detailed overview of current legislative activity, highlighting long evening sessions due to complex bills. LB645, which proposes restoring the "Rule of 85" retirement benefit, was opposed by NCSA as they prefer such matters be handled through formal legislation rather than amendments. Similarly, LB521 addresses election law updates, while LB243 includes an amendment with broad changes like open meetings policy revisions. LB440 proposes a paid leave policy for teachers, reducing leave from 6 to 4 weeks and requiring contributions from both educators and employers—sparking concern over potential increases in teacher absences. Dr. Dulaney committed to distributing talking points to districts, especially on controversial bills. Meanwhile, LB140 aims to standardize cell phone policies in schools through community involvement. Despite a recent article about superintendent pay, NCSA sees no immediate concern. Budget deliberations dominate the session, possibly stalling undesirable bills, and a special session may occur if agreement isn't reached.

- **Hot Topics Discussion Summary:**

The discussion turned to special education funding, with concern over a new bill that could require districts to serve significantly more students to meet state averages. The example from Crete—where accepting three more special ed students would require three additional staff—highlighted the heavy financial implications, especially with tight hiring deadlines post-March 15. Participants expressed frustration that lawmakers might not grasp the fiscal or logistical realities of such mandates, particularly the burden on local taxpayers. Another issue raised was a Title VI letter from the Commissioner that omitted the word "sex," prompting legal concern. District attorneys advised against endorsing the document in its current form. The meeting concluded at 11:03 AM.

Collaborating:

- Last week marked the beginning of the Spring Superintendent meetings, and I've had the opportunity to meet with 9 of the 16 superintendents so far. These visits have been very positive and insightful, offering valuable feedback and affirming the impact of ESU 6 across our districts. It's been encouraging to hear how our collective efforts are being recognized and appreciated, reinforcing the importance of the work we do every day. Beyond reviewing current practices, these visits are helping to strengthen relationships and ensure we remain aligned in our shared goals for student success. I'm looking forward to continuing these conversations and gathering more feedback that will help guide and celebrate our continued progress.
- The JOINT ESU 5 & ESU 6 Superintendent Meeting took place on April 29, 2025, at the NCSA Office in Lincoln, Nebraska. The event began at 11:30 a.m. with a welcome from Dr. McNiff and me. Lunch and a presentation was provided by Megan Reese of ESU 2 on Human Trafficking Youth Prevention Education. In the afternoon, attendees received key legislative updates from Mike Dulaney and an overview of the ESU Coordinating Council by Dr. Larianne Polk. Justin Knight presented legal updates and changes in

federal funding. After a brief break, legal updates resumed with a presentation by KSB Law, they offering further insights into legal matters relevant to educational service units. At 2:45 p.m., Nebraska Commissioner of Education Dr. Brian Maher addressed the group, providing updates and a state-level perspective on education. The day concluded with a Superintendent Forum at 3:15 p.m., where district leaders engaged in discussion and collaboration before the meeting adjourned at 3:30 p.m.

Communicating:

- The [April Newsletter](#) has been published through email, FaceBook and Twitter.

Upcoming dates / events:

- NASB School Law Seminar - June 11-12
- NASB Board Academy Collaboration Lunch and Learn - June 18



Human Resources Report

May 2025

Submitted by Nichole Hall, Director of Human Resources

Advocating | Collaborating | Communicating

Positions Filled

- Licenced Mental Health Practitioner (LMHP) - 1.0 FTE
 - Position begins August 2025
- Substitute Teacher

Day in the District

On April 15th, 37 Human Resources professionals from across the state gathered to learn about the legislative process and how to effectively advocate for both employers and employees. NCSA presented on topics including the elements of a legislative bill and hearings.



Nebraska Association of School Business Officials (NASBO)

- Vicki Taylor, Director of Business Services; Rosie Lawver, Accounting Manager; Michelle Hatfield, Accounting Clerk; and Nichole Hall attended the NASBO conference in April.
- Keynote speaker, Coach Cook, former NE Volleyball Head Coach, was a highlight of the day providing an inspiring message on leadership and building a team.
- Multiple sessions focused on employment law, school finance, employee benefits, legislative updates (and more) provided by school attorneys and other content experts.



EHA Plan Business Manager Meeting

Vicki Taylor, Director of Business Services, and I attended the EHA Plan Business Manager Meeting for school business officials on April 28th in Lincoln. Representatives from EHA Educators Health Alliance, Blue Cross Blue Shield of Nebraska, Omnify, and EHA Wellness were on site to present a full day of updates to our benefits, resources, websites, apps and more.



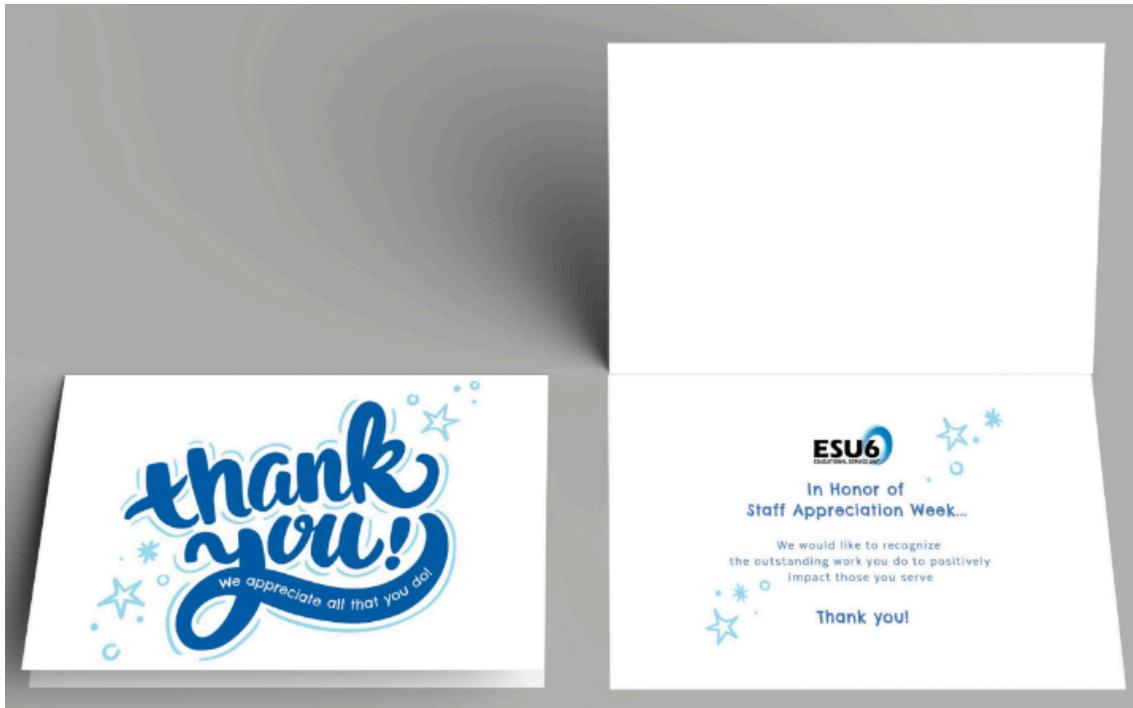
EHA Wellness Program

- **ELEVATE & PHA** – Staff are continuing to work towards their ELEVATE goals individually and for the ESU by completing their Personal Health Assessment

(PHA) and bi-monthly programs. A form must be completed by their health care professional showing that they discussed their health with the professional.

Staff Appreciation Week – May 5th - 9th

Each staff member was sent a \$25 gift card as a thank you from ESU 6 in honor of Staff Appreciation Week. The card was designed & printed by our very own Production Department. Sydney Bristol graciously assembled the cards and mailed them out. Thank you, Elisa, Angie & Sydney!



HR Maintenance

- Employee handbook updates
- Employee benefits administration
- Job description updates
- Recruiting & Retention
- Monitoring legislative changes

Thank you, ESU 6 Board of Directors, for your support of the ESU 6 staff!



Professional Development Report



May 2025



Submitted by April Kelley
Director of Professional Development

PD Team Spotlight

We recently hosted our annual PD Retreat, and it was such a great way to reset and refocus as a team. We spent time reflecting on our goals, celebrating wins, and digging into some big-picture thinking around how we can best support our districts this year. We used the data from our district needs assessment meetings to guide our planning for next year's programming, making sure we're aligning with what our schools are truly asking for. We also revisited our roles and responsibilities to be sure we can meet all district requests without things slipping through the cracks. Plus, we continued our work with Clifton Strengths, looking at how our talents show up in our day-to-day work and how they complement one another across the team. It was productive and fun, the perfect combo!



ESU 6 Goal: Advocate

PD Team Strategy #1:
Invest in our own professional learning.

Last month, we participated in **17** events, using our outreach efforts to effectively advocate for the needs of our school districts. Here are some of them:

Staff Development
Affiliate Meeting
(SDA)

Title III Consortium
Directors' Meeting

Educator Rising Board
Meeting

ESU 6 Ad Hoc
Literacy Committee
Meeting

Professional
Development
Organization
(PDO)

Teaching & Learning
with Technology
Affiliate Meeting
(TLT)

Learning Forward
Nebraska Annual
Conference

Literacy Cadre

NETA Conference

Science Cadre

State Autism
Conference

ESU 6 Goal: Collaborate

PD Team Strategy #1:
Enhance relationships within ESU 6, and with our schools, affiliates, and statewide networks.

PD Team Strategy #2:
Cultivate opportunities for educators to connect with a collaborative team or network.

PD Team Strategy #3:
Collaborate with internal team and member districts to develop and carry out year-long PD plans, programs, initiatives, and grants.

of Events
14

of Teachers
181

of Hours
59

Event Name ▾	
1.	Title I Network 24-25 Spring Session 04.01...
2.	Technology Leadership Cadre Session 4 4...
3.	Teacher Librarian Network Session 4 4.11....
4.	Sped. Strats J2I Convening 4 4.25.25
5.	Secondary Science Network 4.4.25
6.	Norris Science 4.25.25
7.	Milford ELA Materials Adoption Session 3 ...
8.	ESU 6 Principals' Network Session 4 4.23.25
9.	ESU 6 LETRS Cohort 3 Session 4 4.23.25
10.	ESU 6 LETRS Cohort 2 Session 8 4.24.25
11.	ELL Network 4.14.25
12.	EIS 24-25 Session 6 4.02.25
13.	EIS 24-25 April Happy 1/3 Hour Zoom 4.2...
14.	EIS 24-25 April Coffee 1/3 Hour Zoom 4.2...

Average Rating of All Professional Development Sessions

4.67

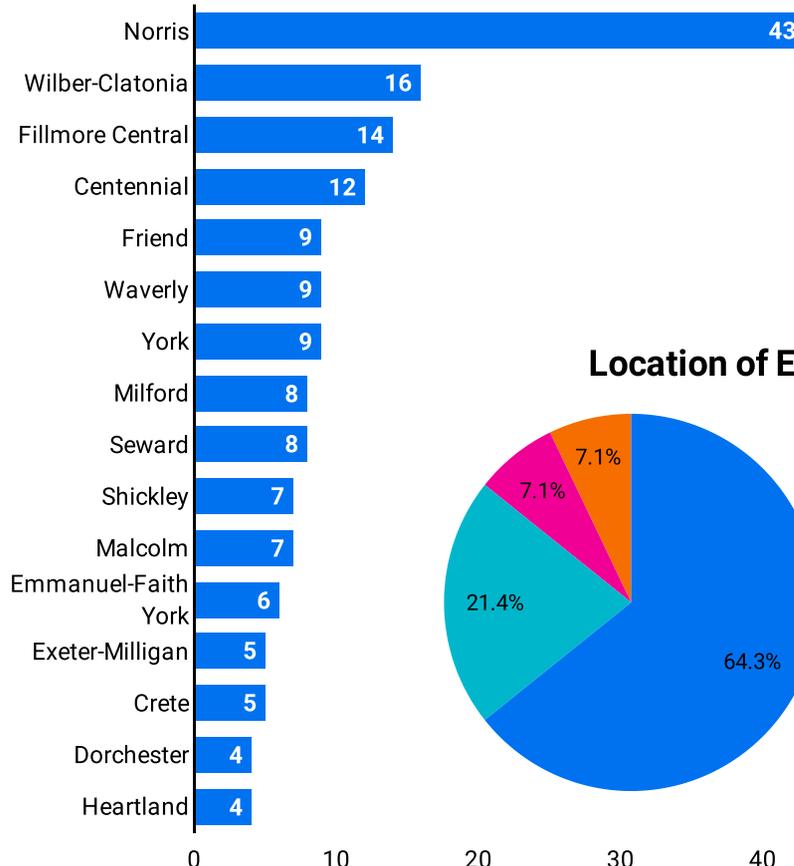


ESU 6 Goal: Communicate

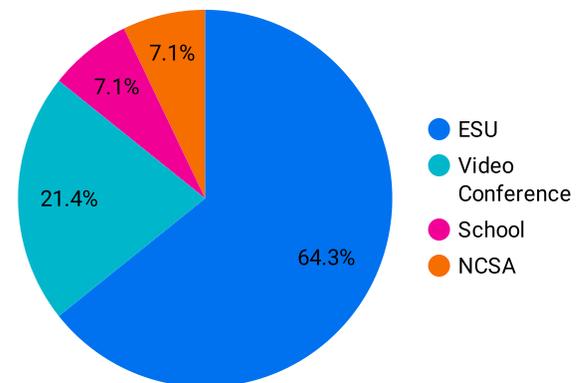
PD Team Strategy #1:
Provide ongoing programs that help educators gain new skills and reflect on their practices in order to improve instruction.

PD Team Strategy #2:
Respond to district requests and needs.

Number of Teachers that Participated in ESU 6 Events



Location of Events



-Student Services Department

Board Report

Submitted by: Michele Rayburn, Director of Student Services

Early Childhood

EDN:	Advocating	Collaborating	Communicating
<ul style="list-style-type: none"> The Annual PRT meeting was held on April 30th. The annual meeting has specific requirements of discussing year round services, sharing information regarding the Targeted Improvement Plan, and voting in members of the executive committee. Jon Squier (Malcolm) and Shawn Carlson (Milford) will serve as district representatives. Jessica Formanek will serve as both a parent and medical provider representative. 	X	X	X
<ul style="list-style-type: none"> April EDN billing is estimated for 136 client contacts. Child Find is an ongoing goal for EDN/PRT 6. 			X
Early Learning Connection - Gina DeFreece, Coach Consultant	Advocating	Collaborating	Communicating
<ul style="list-style-type: none"> The ELC-CC team will co-sponsor a statewide Coach Camp for all early childhood coaches coaching in community-based programs. Coach registrations from various Early Childhood Initiatives include Head Start, Sixpence/Sixpence CCP, Rooted in Relationships, Step Up to Quality, the Nebraska Early Childhood Collaborative, Nebraska AEYC Leadership/Infant-Toddler Quality Initiative among others. Informative and engaging session topics include a range for novice, experienced, and proficient coaches including “Am I Doing this Right?” “Working with almost Anyone” “Generational Coaching” “AI in Early Childhood Coaching” “Inclusive Programs” and “Improving Climate and Culture in Early Childhood programs” to name a few. We’re looking forward to the event in York, NE June 10-11th. 	X	X	X
<ul style="list-style-type: none"> The ELC-CC attended a number of PRT Meetings across the region in April/May and will meet in Lincoln with the statewide ELC/NDE to partner/plan at the “Systems” bi-annual meeting May 6th. 	X	X	X
Southeast Early Learning Connection, Cara Small & Jodi Mootz	Advocating	Collaborating	Communicating
<ul style="list-style-type: none"> The Southeast ELC grant was submitted to NDE on April 15. The State ELC Meeting will be held in Lincoln with NDE on May 6. 	X	X	X
<ul style="list-style-type: none"> The ELC offered “Mind Shift: A Developmental Centered Approach to Understanding Behaviors and Teaching New Skills” via Zoom with national presenter Michelle Kelly on April 16 with 35 early childhood educators attending. 	X	X	X
<ul style="list-style-type: none"> The Southeast Region is once again partnering with Concordia University to host the 2025 Early Childhood Conference, titled <i>Anchored</i>, taking place June 1–2, 2025. This year’s conference will 	X	X	X

<p>focus on best practices for supporting “the anxious generation,” with Dr. Julie Marxhausen delivering the keynote address, <i>The Anxiety Antidote</i>. Attendees will also have access to a variety of breakout sessions led by experts from across the region.</p> <ul style="list-style-type: none"> As part of the pre-conference on June 1, directors are invited to attend an in-person <i>Train-the-Trainer: Play-Based Learning in the Early Childhood Classroom</i> from 10:00 a.m. to 1:30 p.m. at Concordia University. This session will equip directors to lead their staff through the Play-Based Learning training, including materials and assignments that allow staff to earn up to 10 approved clock hours or 1 CEU 			
<ul style="list-style-type: none"> The Southeast ELC had the opportunity to partner with Lewiston Public Schools for their family fair on April 11. The ELC also attended the Workforce Leadership Team Meeting on April 17 for SCC, the ESU 6 Sixpence Meeting on April 22, and the annual Planning Team Meetings for ESU 4, 5, and 6. 	X	X	X
<ul style="list-style-type: none"> Management Training Program will be offered for child care directors, beginning this summer, June 24, and ending in November. 	X	X	X
EC MTSS Facilitator, Amy Colwell	Advocating	Collaborating	Communicating
•			
•			
•			
•			
•			
Sixpence Program, Katie Langner & Morgan Kozisek	Advocating	Collaborating	Communicating
<ul style="list-style-type: none"> Held Family Fun Day - Seward County Gives week (collaborated with CASA and Hope Crisis) 	X	X	X
<ul style="list-style-type: none"> Participated in Seward’s youth program fair held at the new wellness center 	X	X	X
<ul style="list-style-type: none"> Held Sixpence Advisory meeting to update school districts on data and future endeavors 	X	X	X
TYKE, Holli Lovegrove, Program Supervisor	Advocating	Collaborating	Communicating

<ul style="list-style-type: none"> TYKE teachers are preparing for end of the year transition meetings with incoming Kindergarten teachers. Head Start and special education staff will also be involved in the collaboration. 	x	x	x
<ul style="list-style-type: none"> The TYKE program disperses a parent survey at the end of each year to gather parent input about their child's year. They offer opportunities for feedback as well. Feedback over the years has led to changes in communication methods, parent/school collaborative efforts, and the manner in which child's developmental progress is shared. 	x	x	x
<ul style="list-style-type: none"> Shaunna, Kristi, and Hannah continue participation in the Project Rise early literacy program. Jodi Fintel and Holli Lovegrove have enrolled in early childhood LETRS for the 25-26 school year. 		x	

School Based Services

Mental Health	Advocating	Collaborating	Communicating
<ul style="list-style-type: none"> Pending board approval, an LIMHP has been hired to replace Derek Coffey for the 25-26 school year. She will serve 3 days in Wilber-Clatonia and 2 days in Norris. She will engage in some professional development opportunities this summer in preparation for her new role. 		X	X
Deaf & Hard of Hearing Program - Jenny Owen & Sheena Tripp	Advocating	Collaborating	Communicating
<ul style="list-style-type: none"> Jenny and Sheena are working on getting districts set up with accounts to order hearing equipment next year as part of the equipment changes. 		X	X
<ul style="list-style-type: none"> Jenny and Sheena are collecting, inventorying, and checking over equipment for the end of the school year. 	X	X	X
<ul style="list-style-type: none"> Jenny and Sheena have been working on planning for ESY services. 		X	
NeMTSS Regional Lead -Heidi Farmer	Advocating	Collaborating	Communicating
<ul style="list-style-type: none"> Heidi collaborated with Megan Hammer to host LETRS Unit 4 and Unit 8 in April. Unit 4 has 38 participants from ESU 6 districts. Unit 8 has 27 participants from ESU 6 districts. 	✓	✓	✓
<ul style="list-style-type: none"> 			
<ul style="list-style-type: none"> Heidi collaborated with Dr. Michele Rayburn, Holli Lovegrove, Amy Davis, and a representative from SPED Strategies to host Convening 4: Putting It All Together. 7 districts across Region 1 attended the learning opportunity. 	✓	✓	✓
<ul style="list-style-type: none"> Heidi continues to support the Literacy Committees at ESU 4 and ESU 6. These committees are 	✓	✓	✓

meeting to keep districts up to date on the latest information from the CLSD (Comprehensive Literacy State Development) grant.			
<ul style="list-style-type: none"> Heidi attended the Spring NASES Conference on April 10 and 11. There was opportunity to collaborate with and learn alongside ESU partners, the NeMTSS and district SPED directors about Chronic Absenteeism, Dyslexia, and the connections between district determinations and designations. 	✓	✓	✓
NeMTSS/SPDG - Dr. Scott Eckman	Advocating	Collaborating	Communicating
<ul style="list-style-type: none"> Scott facilitated the quarterly NE PBIS Network community of practice with 15 ESU and district leaders across the state to promote the implementation of best practices 	X	X	X
<ul style="list-style-type: none"> We held a Tier 2: Beyond Check In/Check Out workshop. We had participants from 7 districts, with 100% of participants rating the training overall as excellent or really good. 	X	X	X
Occupational Therapy - Molly Nicolaus & Kristy Miller	Advocating	Collaborating	Communicating
<ul style="list-style-type: none"> Molly and Cathy are working on progress reports and supporting student team preschool through grade 12 at Milford. Molly is working on supporting student teams as they prepare for consolidation at EMF and in Wilber preparing progress reports and supporting student teams. In early intervention Molly is PSP for 3 families and provides direct service to support another PSP for another family in the area of feeding. 	X	X	X
<ul style="list-style-type: none"> Kristy continues to work with Crete students to support their education and classroom success. We are now in our last quarter and will be getting ready for ESY. She also will continue to survive on the AT team in Crete over the summer. 			
Psychologists - Holli Lovegrove, Lane Deines, Nicole Layher, Leanne Josoff, Cassie Ginapp	Advocating	Collaborating	Communicating
<ul style="list-style-type: none"> Psychologists are wrapping up the evaluations for the school year and are calculating data for district reporting, including Indicator 11 (# of initial evals) and the dyslexia reporting requirements. 	X	X	X
<ul style="list-style-type: none"> Psychologists are making preparations for next year's protocol inventory. 			X
<ul style="list-style-type: none"> One early Kindergarten entrance evaluation application has been received from Milford. 		X	X
Southeast ASD Regional Services - Jen Quaranta & Kara Coble	Advocating	Collaborating	Communicating
<ul style="list-style-type: none"> In April the ASD Network hosted our annual conference. There were 891 individuals who participated in the two day conference (727 in person, 164 online) 	X	X	X
<ul style="list-style-type: none"> Nebraska Public School Advantage recently did an article that highlighted some of the work done 			X

by the ASD Network, roles of Regional Directors (Michele Rayburn), etc. You can view the article at https://www.nebraska-advantage.org/building-support-changing-lives-nebraska%E2%80%99s-asd-network-and-23-years-impact			
<ul style="list-style-type: none"> As of April 15th there were 69 referrals for the Southeast Region. Jen and Kara have begun working with teams to plan for how to support as the next school year starts including finding out about transitions to new case managers as students move to new buildings or staff leave the district 	X	X	X
<ul style="list-style-type: none"> Kara was invited to be a part of a School Leadership cadre of individuals who are implementing, coaching, and supporting school districts/teams in the PFA/SBT process. Members of this small cadre are from around the nation, as well as Canada and Australia. It is led by Dr. Claire Egan, from FTF Behavioral Consulting 		X	
Speech Language Pathologists	Advocating	Collaborating	Communicating
<ul style="list-style-type: none"> Speech language pathologists recently submitted paperwork for extended school year service projections. Those who serve children in Part C will provide services year round as indicated in their IFSP. 		X	X
<ul style="list-style-type: none"> Megan Kennedy, Language Resource Teacher & SLPA, recently applied to participate in the assistive technology cadre for the 25-26 school year. 		X	X

Transition Programs

SUCCESS	Advocating	Collaborating	Communicating
<ul style="list-style-type: none"> Tate Stutzman continues planning efforts for the VR summer camp to be held in Geneva. She is collaborating with two small businesses in Geneva to provide work site opportunities. 		X	
<ul style="list-style-type: none"> Two students plan to participate in the social graduation ceremony at Fillmore Central on May 10th. 		X	X
<ul style="list-style-type: none"> The high school SUCCESS students recently applied their learning of money and making change at the concession stand at a recent Fillmore Central junior high track meet. 		X	X
<ul style="list-style-type: none"> SUCCESS staff will be attending the Pyramid Approach to Learning training at ESU 3 at the end of the month to support individualized programming and goal setting. 	X	X	X
Crave West - Nichole Wetjen	Advocating	Collaborating	Communicating

- CRAVE East & West got together for a morning of bowling and lunch at the Pasta Barn in Seward. The students worked on money skills, ordering and what to do when things were more than expected. They also visited a CRAVE East Alum at her work area. Students learned what her day is like and enjoyed treats made by her.



- Nichole attended the Work Based Learning Conference in Bellevue, Washington in early April.
- A student interested in CRAVE toured both East & West. Exploring options/opportunities that are available to him.
- Wrapping up final job site and celebrating the graduation of one CRAVE West student on May 14 at 10:00. Including the CRAVE East site there are 3 graduates and 1 moving on to Project SEARCH.

CRAVE East - Michalla Schartz, Penni Cummings

Advocating Collaborating Communicating

- Graduation is May 14, 2025 at 10 a.m. at ESU6. We have 3 graduates and 1 promotion.
- Last student day is May 14, 2025. Grateful for a year that included job sites at SCC-Milford and within the Milford and Seward communities. These sites included activities for independent living including grocery shopping and ordering off a menu as well as moving in and among communities via community transit van. Students experienced a wide variety of job sites from food service to robotics. Students participated in Student Senate with SCC Milford Students and worked with Seniors at the Milford Community Center.

X X X

Southeast Nebraska Transition Grant - Michalla Schartz

Advocating Collaborating Communicating

- Michalla is attending NACT in North Carolina May 5 - 8, 2025. She is part of a state team that identifies and builds systems between NDE-Transition, Vocational Rehabilitation, CTE and Special

X X X

Education.			
<ul style="list-style-type: none"> • End of year orders are being prepared to order transition materials across the SE region. 		x	x
<ul style="list-style-type: none"> • Michalla participated in a Community Agency Night at ESU6 and ESU4. Attendees were able to ask questions of providers, apply for waiver services with support and network with other attendees. 	x	x	x



Administrative Offices
P.O. Box 276
100 E. 4th Street
York, NE 68467

April 14, 2025

City Council
City of York
100 E. 4th Street
York, NE 68467

Board of Commissioners
County of York
510 N. Lincoln Ave
York, NE 68467

York County Assessor
Kurt Bulgrin
510 N. Lincoln Ave
York, NE 68467

York County Ag Society
2345 N. Nebraska Ave
York, NE 68467

Board of Education
York Public Schools
1715 N. Delaware Ave
York, NE 68467

Board of Education
ESU #6
210 5th Street
Milford, NE 68405

Board of Directors
Upper Big Blue NRD
319 E. 25th Street
York, NE 68467

Board of Governors
Southeast Community College
301 S. 68th Street Place, 5th Floor
Lincoln, NE 68510

York County Historical Assoc
PO Box 81
York, NE 68467

RE: City of York Tax Increment Financing Report / §18-2117.02

Dear Governing Body,

Pursuant to Nebraska Revised Statute §18-2117.02, I am submitting to your Board the following report regarding the progress of redevelopment projects in the City of York financed in whole or in part by the division of taxes as provided under section §18-2147, commonly known as Tax Increment Financing (TIF). This report will be structured based on each sub-point of §18-2117.02. *denotes expedited TIF projects.

- A. §18-2117.02(1) – The total number of active redevelopment projects within the city that have been financed in whole or in part through the division of taxes as provided in section §18-2147.

The City of York has eleven (11) active redevelopment projects, each known as:

TIF Project	Start Date
1. Anarba, LLC (Fairfield Inn)	2024
2. Bosselman Pump & Pantry Inc	2024
3. EpWorks LLC*(2119 N. Division Ave.)	2024
4. Brandon Skelton*(1631 N. Lincoln Ave.)	2023
5. Brandon Skelton*(1627 N. Lincoln Ave.)	2023
6. Brandon Skelton*(1619 N. Lincoln Ave.)	2023
7. York Creekside Apartments LLC	2020
8. Nutrition Services Properties LLC	2018
9. Bukaske Builders LLC	2019

10. Beaver Creek Products LLC	2016
11. Levander Body Shop	2016

B. §18-2117.02(2) – The total estimated project costs for all such redevelopment projects.

The following consists of the total estimated project cost as well as the TIF note issued for said projects.

	Project Cost	TIF Note
1. Anarba, LLC (Fairfield Inn)	13,989,314.00	937,804.00
2. Bosselman Pump & Pantry Inc	5,348,500.00	179,000.00
3. EpWorks LLC*	271,000.00	59,000.00
4. York Creekside Apartments LLC	5,189,223.00	436,000.00
5. Nutrition Services Properties LLC	1,010,665.00	300,000.00
6. Bukaske Builders LLC	532,400.00	53,000.00
7. Beaver Creek Products LLC	774,000.00	85,000.00
8. Levander Body Shop	457,210.00	75,000.00

C. §18-2117.02(3) – The estimated amount of outstanding indebtedness related to each such redevelopment project and an estimated date by which such indebtedness is expected to be paid in full.

	Est Outstanding	Est Date
1. Anarba, LLC (Fairfield Inn)	937,804.00	December 2040
2. Bosselman Pump & Pantry Inc	179,000.00	December 2040
3. EpWorks LLC*	59,000.00	December 2040
4. York Creekside Apartments LLC	303,077.00	December 2036
5. Nutrition Services Properties LLC	162,314.00	July 2035
6. Bukaske Builders LLC	40,799.00	October 2032
7. Beaver Creek Products LLC	53,494.00	December 2031
8. Levander Body Shop	54,845.00	February 2031

D. §18-2117.02(4) – A comparison between the initial projected valuation of property included in each such redevelopment project as described in the redevelopment contract or, for redevelopment projects approved using an expedited review under section 18-2155, in the redevelopment plan and the assessed value of the property included in each such redevelopment project as of January 1 of the year of the report.

The following consists of the projected final valuation of each TIF project upon completion of the project (as listed in the Redevelopment Contracts) vs. the valuation of the project as of January 1, 2025.

	Initial Value	January 1, 2025
1. Anarba, LLC (Fairfield Inn)	267,000.00	267,000.00
2. Bosselman Pump & Pantry Inc	843,314.00	843,314.00
3. Ep Works LLC* (2119 N. Division Ave)	350,000.00	663,807.00

4. Brandon Skelton*(1619 N. Lincoln Ave)	452,972.00	281,857.00
5. Brandon Skelton*(1627 N. Lincoln Ave)	94,275.00	41,178.00
6. Brandon Skelton*(1631 N. Lincoln Ave)	114,665.00	48,191.00
7. York Creekside Apartments LLC	4,000,000.00	4,432,799.00
8. Nutrition Services Properties LLC	1,800,000.00	2,329,718.00
9. Bukaske Builders LLC	343,000.00	422,017.00
10. Beaver Creek Products LLC	400,000.00	722,463.00
11. Levander Body Shop	325,000.00	452,837.00

Note: The York County Assessor is required to submit their 2025 Assessed Valuations to the State by mid-March. The State then has until May 1st to verify or change these values. Given §18-2117.02 requires this report to be given to you prior to May 1st, the above values are tentative assessed valuations subject to change after May 1st.

E. *§18-2117.02(5) – The number of such redevelopment projects approved by the governing body in the previous calendar year.*

There was one Expedited Tax Increment Financing Project approved in 2024 and two Tax Increment Financing Redevelopment Projects as well in 2024.

F. *§18-2117.02(6) – Information specific to each such redevelopment project approved by the governing body in the previous calendar year, including the project area, project type, amount of financing approved, and total estimated project costs.*

1. EpWorks LLC* 2119 N. Division Ave. – This project is located in Redevelopment Area 3. The project is to create workforce housing. The total agreed-upon costs for this project total \$271,000.00. Financing approved is not to exceed \$59,000.00.
2. Bosselman Pump & Pantry Inc 3901 S. Lincoln Ave. – This project is located in Redevelopment Area 10. The redevelopment of the current Pump and Pantry facility requiring significant demolition and site preparation and construction of a new larger retail store and increased number of fuel pumps. Financing approved in the amount of \$179,000.00. Total estimated project cost is \$5,348,500.00.
3. Anarba LLC (Fairfield Inn) 4032 S. Grand Ave. – This project is located in Redevelopment Area 10. The project is to rehabilitate an undeveloped platted lot requiring significant site preparation and pavement of a portion of Grand Avenue and the construction of a new Fairfield Inn with up to 79 rooms with parking and other amenities. Financing approved in the amount of \$937,804.00. Total estimated project cost is \$13,989,314.00.

G. *§18-2117.02(7) The number of redevelopment projects for which financing has been paid in full during the previous calendar year and for which taxes are no longer being divided pursuant to section §18-2147.*

There were no projects that were paid in full during the last year.

H. §18-2117.02(8) The percentage of the city that has been designated as blighted.

In 2023, the City completed an updated Blight and Substandard Study. This study determined the City corporate limit to be about 4,117 acres and roughly 1,226 acres are deemed blighted/substandard. The percentage of the City that has been designated as blighted is approximately 29.79%.

Respectfully submitted,

A handwritten signature in cursive script that reads "Amanda Ring". The signature is written in black ink and is positioned to the right of the typed name.

Amanda Ring
City Clerk

Village of Hallam

P.O. Box 81 • Hallam, Nebraska 68368-0081

April 23, 2025

ESU#6 Board of Directors
210 5th Street
Milford, NE 68405

Re: Village of Hallam Annual Report on Community Redevelopment Projects

Governing Body:

Pursuant to Section 18-2117.02 of the Nebraska Community Development Law (the "Act"), the Village of Hallam, Nebraska (the "Village") presents the following report on the approval and progress of redevelopment projects financed in whole or in part through the division of taxes as permitted by Section 18-2147 of the Act:

A. The total number of active redevelopment projects in the Village that have been financed in whole or in part through the division of taxes as provided in Section 18-2147 of the Act.

In the Village of Hallam, two (2) redevelopment projects have been financed in whole or in part through the division of taxes as provided in Section 18-2147 of the Act, which are identified below:

1. Louis Carl Estates Redevelopment Project – Phase One
2. Louis Carl Estates Redevelopment Project – Phases II – IV

(each a "Redevelopment Project" and collectively, the "Redevelopment Projects").

B. The total estimated project costs for the Redevelopment Projects.

The total estimated projects costs for the Redevelopment Projects follows.

<u>Project</u>	<u>Estimated Project Costs</u>
Louis Carl Estates – Phase One	\$3,468,085
Louis Carl Estates – Phases II - IV	\$13,750,300
Total:	\$17,218,385

C. The estimated amount of outstanding indebtedness related to each such Redevelopment Project and an estimated date by which such indebtedness is expected to be paid in full.

<u>Project</u>	<u>Est. Outstanding Indebtedness</u>	<u>Est. Paid in Full Date</u>
Louis Carl Estates – Phase One	\$608,000	12/15/2034
Louis Carl Estates – Phases II - IV	\$_____	12/15/2039

D. A comparison between the initial projected valuation of property included in each Redevelopment Project, as described in the redevelopment contract, and the assessed value of the property in each Redevelopment Project as of January 1 of the year of the report.

A comparison of the projected valuation of the property included in each Redevelopment Project, as described in the redevelopment contract, versus the assessed value of the property in each Redevelopment Project as of January 1, 2025 follows.

<u>Project</u>	<u>Projected Valuation</u>	<u>2025 Assessed Value</u>
Louis Carl Estates – Phase One	\$2,860,000	\$4,524,600
Louis Carl Estates – Phases II - IV	\$12,300,000	\$2,853,100

E. The number of Redevelopment Projects approved by the governing body in the previous calendar year.

No Redevelopment Projects were approved by the governing body of the Village in 2024.

F. Information specific to each Redevelopment Project approved by the governing body in the previous calendar year, including the project area, project type, amount of financing approved, and total estimated project costs.

No Redevelopment Projects were approved by the governing body of the Village in 2024.

G. The number of redevelopment projects for which financing has been paid in full during the previous calendar year and for which taxes are no longer being divided pursuant to Section 18-2147 of the Act.

There are no Redevelopment Projects for which financing has been paid in full during 2024, and for which taxes are no longer being divided pursuant to Section 18-2147 of the Act.

H. The percentage of the Village that has been designated as blighted.

Approximately 70% of the Village has been designated as blighted.

Sincerely,



Robin Likens, Village Clerk/Treasurer



April 29, 2025

Educational Service Unit
210 5th Street
Milford, NE 68405

Re: City of Milford Annual Report on Community Redevelopment Projects

Governing Body:

Pursuant to Section 18-2117.02 of the Nebraska Community Development Law (the "Act"), the City of Milford, Nebraska (the "City") presents the following report on the approval and progress of redevelopment projects financed in whole or in part through the division of taxes as permitted by Section 18-2147 of the Act:

A. The total number of active redevelopment projects in the City that have been financed in whole or in part through the division of taxes as provided in Section 18-2147 of the Act.

In the City of Milford, Nebraska, five (5) active redevelopment projects have been financed (or approved for financing) in whole or in part through the division of taxes as provided in Section 18-2147 of the Act, which ongoing redevelopment projects are identified below:

1. Runza Project;
2. Rent Works Project;
3. Hoppe & Sons Project; and
4. Ana Patricia Boutique Project.
5. Main Street Market Project

(each referred to herein as a "Redevelopment Project" and collectively as the "Redevelopment Projects").

B. The total estimated project costs for the Redevelopment Projects.

The total estimated project costs for the Redevelopment Projects are as follows:

<u>Project</u>	<u>Estimated Project Costs</u>
Runza Project	\$550,000
Rent Works Project	\$400,000
Hoppe & Sons Project	\$2,500,000
Ana Patricia Boutique Project	\$201,400

Main Street Market Project	\$1,100,000
Total:	\$4,751,400

C. A comparison between the initial projected valuation of property included in each Redevelopment Project, as described in the redevelopment contract, and the assessed value of the property in each Redevelopment Project as of January 1 of the year of the report.

A comparison of the projected valuation of the property included in each Redevelopment Project, as described in the redevelopment contract, versus the assessed value of the property in each Redevelopment Project as of January 1, 2025, follows.

<u>Project</u>	<u>Projected Valuation</u>	<u>Current Assessed Value</u>
Runza Project	\$240,650	\$229,328
Rent Works Project	\$376,619	\$389,318
Hoppe & Sons Project	\$1,400,000	\$1,254,424
Ana Patricia Boutique Project	\$85,775	\$63,410
Main Street Market Project	\$500,000	\$31,034

D. The number of Redevelopment Projects approved by the governing body in the previous calendar year.

One (1) new Redevelopment Project was approved by the City of Milford in the 2024 calendar year: The Main Street Market Project.

E. Information specific to each Redevelopment Project approved by the governing body in the previous calendar year, including the project area, project type, amount of financing approved, and total estimated project costs.

The Main Street Market Project involves redevelopment activities related to the construction of a new community grocery store within the City of Milford on previously blighted real property identified as Parcel ID 800067231 and generally located at 115 S. Highway 6, Milford, NE 68405. The Amendment to the Redevelopment Plan for this Project was approved by the City Council on or about March 5, 2024, and the closing under the Redevelopment Agreement for the Project occurred on or about October 1, 2024, which Redevelopment Agreement sets forth an effective date of January 1, 2025, for purposes of dividing ad-valorem taxes. The Redevelopment Agreement authorizes TIF Indebtedness of up to \$150,000. Approved TIF-eligible expenditures included site acquisition, demolition of an existing dilapidated building to clear the site

for new building construction, site development, and architectural and engineering fees. The total estimated Project costs are approximately \$1,100,000.00.

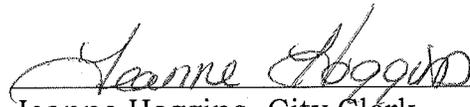
F. The number of redevelopment projects for which financing has been paid in full during the previous calendar year and for which taxes are no longer being divided pursuant to Section 18-2147 of the Act.

There were no redevelopment projects for which financing has been paid in full during the 2024 calendar year, and for which taxes are no longer being divided pursuant to Section 18-2147 of the Act.

G. The percentage of the City that has been designated as blighted.

Approximately 27.6% of the City has been designated as blighted.

Sincerely,



Jeanne Hoggins, City Clerk

4916-7800-8635, v. 1

Village of Hallam

P.O. Box 81 • Hallam, Nebraska 68368-0081

April 23, 2025

ESU#6 Board of Directors
210 5th Street
Milford, NE 68405

corrected

Re: Village of Hallam Annual Report on Community Redevelopment Projects

Governing Body:

Pursuant to Section 18-2117.02 of the Nebraska Community Development Law (the "Act"), the Village of Hallam, Nebraska (the "Village") presents the following report on the approval and progress of redevelopment projects financed in whole or in part through the division of taxes as permitted by Section 18-2147 of the Act:

A. The total number of active redevelopment projects in the Village that have been financed in whole or in part through the division of taxes as provided in Section 18-2147 of the Act.

In the Village of Hallam, two (2) redevelopment projects have been financed in whole or in part through the division of taxes as provided in Section 18-2147 of the Act, which are identified below:

1. Louis Carl Estates Redevelopment Project – Phase One
2. Louis Carl Estates Redevelopment Project – Phases II – IV

(each a "Redevelopment Project" and collectively, the "Redevelopment Projects").

B. The total estimated project costs for the Redevelopment Projects.

The total estimated projects costs for the Redevelopment Projects follows.

<u>Project</u>	<u>Estimated Project Costs</u>
Louis Carl Estates – Phase One	\$3,468,085
Louis Carl Estates – Phases II - IV	\$13,750,300
Total:	\$17,218,385

C. The estimated amount of outstanding indebtedness related to each such Redevelopment Project and an estimated date by which such indebtedness is expected to be paid in full.

<u>Project</u>	<u>Est. Outstanding Indebtedness</u>	<u>Est. Paid in Full Date</u>
Louis Carl Estates – Phase One	\$608,000	12/15/2034
Louis Carl Estates – Phases II - IV	\$1,450,000	12/15/2039

D. A comparison between the initial projected valuation of property included in each Redevelopment Project, as described in the redevelopment contract, and the assessed value of the property in each Redevelopment Project as of January 1 of the year of the report.

A comparison of the projected valuation of the property included in each Redevelopment Project, as described in the redevelopment contract, versus the assessed value of the property in each Redevelopment Project as of January 1, 2025 follows.

<u>Project</u>	<u>Projected Valuation</u>	<u>2025 Assessed Value</u>
Louis Carl Estates – Phase One	\$2,860,000	\$4,524,600
Louis Carl Estates – Phases II - IV	\$12,300,000	\$2,853,100

E. The number of Redevelopment Projects approved by the governing body in the previous calendar year.

No Redevelopment Projects were approved by the governing body of the Village in 2024.

F. Information specific to each Redevelopment Project approved by the governing body in the previous calendar year, including the project area, project type, amount of financing approved, and total estimated project costs.

No Redevelopment Projects were approved by the governing body of the Village in 2024.

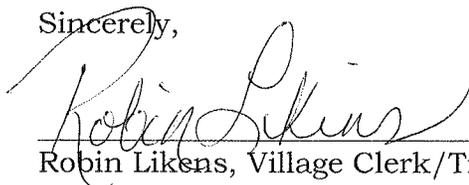
G. The number of redevelopment projects for which financing has been paid in full during the previous calendar year and for which taxes are no longer being divided pursuant to Section 18-2147 of the Act.

There are no Redevelopment Projects for which financing has been paid in full during 2024, and for which taxes are no longer being divided pursuant to Section 18-2147 of the Act.

H. The percentage of the Village that has been designated as blighted.

Approximately 70% of the Village has been designated as blighted.

Sincerely,



Robin Likens, Village Clerk/Treasurer



April 30, 2025

Crete City Council
243 E 13th St
Crete, NE 68333

Southeast Community College
Board of Governors
301 South 68th Street Place
Lincoln NE 68510-2449

Saline County Commissioners
204 South High Street
Wilber NE 68465

Educational Service Unit #6
210 5th Street
Milford NE 68405

Crete Public School Board
930 Main Avenue
Crete NE 68333

Lower Big Blue Natural
Resource District
805 Dorsey Street
Beatrice NE 68310

Re: City of Crete Annual Report on Community Redevelopment Projects

Governing Body:

Pursuant to Section 18-2117.02 of the Nebraska Community Development Law (the "Act"), the City of Crete, Nebraska (the "City") presents the following report on the approval and progress of redevelopment projects financed in whole or in part through the division of taxes as permitted by Section 18-2147 of the Act:

A. The total number of active redevelopment projects in the City that have been financed in whole or in part through the division of taxes as provided in Section 18-2147 of the Act.

In the City of Crete, seven (7) redevelopment projects have been financed (or approved for financing) in whole or in part through the division of taxes as provided in Section 18-2147 of the Act, which are identified below:

1. Union Bank Branch Project;
2. Dairy Queen Redevelopment Project;
3. Hotel Redevelopment Project;
4. Orscheln Redevelopment Project;
5. Belohlavy Estates Redevelopment Project;
6. Crete Senior Villas Redevelopment Project; and
7. Cardinal Ventures Redevelopment Project.

(each a "Redevelopment Project" and collectively, the "Redevelopment Projects").

B. The total estimated project costs for the Redevelopment Projects.

The total estimated project costs for the Redevelopment Projects are as follows:

<u>Project</u>	<u>Estimated Project Costs</u>
Union Bank Branch	\$1,000,000
Dairy Queen	\$509,000
Hotel	\$8,000,000
Orscheln	\$3,000,000
Belohlavy Estates	Unknown
Crete Senior Villas	\$8,700,000
Cardinal Ventures	
Public Improvements	\$2,059,084
Private Improvements	Over \$11,150,000

C. The estimated amount of outstanding indebtedness related to each such redevelopment project and an estimated date by which such indebtedness is expected to be paid in full.

<u>Project</u>	<u>Principal Amount</u>	<u>Est. Outstanding Indebtedness</u>	<u>Est. Paid in Full Date</u>
Union Bank Branch	\$250,000	\$85,846.49	12/31/2030
Dairy Queen	\$81,000	\$34,649.07	12/15/2030
Hotel	\$1,585,000	\$1,101,256.46	12/31/2034
Orscheln	\$464,000	\$322,386.75	12/31/2034
Belohlavy Estates	\$416,000	\$375,336.82	12/31/2038
Crete Senior Villas	\$223,000	\$223,000.00	12/15/2040
Cardinal Ventures	\$1,780,000*		

*Authorized TIF Indebtedness that has not yet been issued.

D. A comparison between the initial projected valuation of property included in each Redevelopment Project, as described in the redevelopment contract, and the assessed value of the property in each Redevelopment Project as of January 1 of the year of the report.

A comparison of the projected valuation of the property included in each Redevelopment Project, as described in the redevelopment contract, versus the assessed value of the property in each Redevelopment Project as of January 1, 2025 follows.

<u>Project</u>	<u>Projected Valuation</u>	<u>2025 Assessed Value</u>
Union Bank Branch	\$1,100,000	\$757,655
Dairy Queen	\$615,000	\$455,925
Hotel	\$7,431,811	\$4,709,255

Orscheln	\$2,400,000	\$2,483,880
Belohlavy Estates	\$1,924,000	\$1,042,150
Crete Senior Villas	\$1,300,000	\$1,637,905
Cardinal Ventures Redevelopment Project (Phase 1)	\$11,150,000	\$1,043,555

The Cardinal Ventures Redevelopment Project is the development of a residential subdivision with approximately 35 residential dwelling units. The Project may be constructed in up to 6 phases. It is anticipated that the dwelling units constructed as part of the Project will have a completed assessed value in the range of \$275,000 to \$500,000, for a total completed assessed value of \$11,150,000. Further, it is anticipated that the first phase of the Project will have an effective date for the division of taxes of January 1, 2025, based upon completion of construction of the first home(s) in 2024.

E. The number of Redevelopment Projects approved by the governing body in the previous calendar year.

No Redevelopment Projects were approved in 2024.

F. Information specific to each Redevelopment Project approved by the governing body in the previous calendar year, including the project area, project type, amount of financing approved, and total estimated project costs.

There were no new redevelopment projects in 2024.

G. The number of Redevelopment Projects for which financing has been paid in full during the previous calendar year and for which taxes are no longer being divided pursuant to Section 18-2147 of the Act.

There are no Redevelopment Projects for which financing has been paid in full during 2024, and for which taxes are no longer being divided pursuant to Section 18-2147 of the Act.

H. The percentage of the City that has been designated as blighted.

Approximately 35% of the City has been designated as blighted.

Sincerely,



 Tom Ourada, City Administrator

ESU 6 Board Salary Committee
Recommendations for Para and Non-Bargaining Unit Staff Increases
May 8, 2025

Paraeducators & Skill Trainers

- Hourly Rate Increase for each staff member: **\$0.50/hour**
- New Base Hourly Rate (Wage Schedule for New Hires): **\$17.50/hour**
- Increase on Base Hourly Rate for New Hires: **\$0.30/hour**
- BCBS EHA Health & Dental Insurance: 5.49% rate increase
- Total Cost of this compensation package increase (100% billed): **\$28,851**
- % Increase of the Total Compensation Package (includes Wages, Health & Dental Insurance, Long Term Disability Insurance, FICA and Retirement): **4.07%**

All Other Non-Union Staff

- Includes 42 staff members in Administration, Professional Development, Technology, Support Staff, Production, Specialists (Occupational Therapy, School Psychology, Hearing Resource, Transition Coordinator, Service Coordinators, Grant Coordinators, etc.) and any other non-union staff members.
- Salary Increase (using Tiers):
 - 2% on salaries over \$95,000
 - 3% on exempt, salaried positions \$95,000 or under
 - 4% non-exempt, hourly positions
 - Differentiation based on Director recommendations/market comparability (7)
- BCBS EHA Health Insurance: 5.49% rate increase
- Total cost of this compensation package increase (69% billed or grant-funded): **\$165,835**
- % Increase of total compensation package (includes Salaries, Health & Dental Insurance, Long Term Disability Insurance, FICA and Retirement): **3.60%**

Administrator Pay Transparency Notice—Administrator Contract - Dr. Brian Maschmann

Notice is hereby given that ESU #6 has approval of a proposed Administrator employment contract on its agenda for the board meeting to be held on May 8, 2025 at 6:00 pm at the Educational Service Unit Conference Center, 210 5th St., Milford, NE.

After the 2025-2026 fiscal year, how many years remain on the contract:

2

The estimated costs to the ESU for the 2025-2026 fiscal year and future years are listed below:

	2025/2026 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 201,960	\$ 403,920	\$ 605,880
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>	\$ -	\$ -	\$ -
• <i>Bonus/Incentive/Performance Pay</i>	\$ -	\$ -	\$ -
• <i>Stipends</i>	\$ -	\$ -	\$ -
• <i>All other costs not mentioned above</i>	\$ -	\$ -	\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 27,195	\$ 54,390	\$ 81,585
• <i>Cafeteria Plan Stipend</i>	\$ -	\$ -	\$ -
• <i>Cash in lieu of insurance</i>	\$ -	\$ -	\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare <u>if paid by the ESU</u></i>	\$ -	\$ -	\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 35,399	\$ 70,798	\$ 106,197
• <i>IRS value of housing allowance</i>	\$ -	\$ -	\$ -
• <i>IRS value of vehicle allowance</i>	\$ -	\$ -	\$ -
• <i>Additional leave days</i>	\$ -	\$ -	\$ -
• <i>Annuities</i>	\$ -	\$ -	\$ -
• <i>Service credit purchase</i>	\$ -	\$ -	\$ -
• <i>Association / Membership dues</i>	\$ 435	\$ 870	\$ 1,305
• <i>Cell Phone/Internet reimbursement</i>	\$ -	\$ -	\$ -
• <i>Relocation reimbursement</i>	\$ -	\$ -	\$ -
• <i>Travel allowance/reimbursement</i>	\$ -	\$ -	\$ -
• <i>Mileage allowance</i>	\$ -	\$ -	\$ -
• <i>Educational tuition assistance</i>	\$ -	\$ -	\$ -
• <i>All other benefit costs not mentioned above</i>	\$ -	\$ -	\$ -
Totals:	\$ 264,989	\$ 529,978	\$ 794,967