BOARD OF EDUCATIONAL SERVICE UNIT NO. 13 (ESU 13)

Our Mission

Serve, support, and empower

Our Vision and Beliefs

Achieving educational excellence for all learners through strong partnerships,
service, and leadership by...
Collaborating with schools, families, and communities
Serving with equity, efficiency, and integrity
Communicating effectively
Leading with innovation

Agenda

Tuesday, September 15, 2026

Location - Main Office, Conference Room E, 4215 Avenue I, Scottsbluff, NE 69361

Dinner - 6:30 PM

Regular Meeting - 7:00 PM

A. **Call to Order**
Hearing is governed by the Nebraska Open Meetings Act as posted
1. Meeting is governed by the Nebraska Open Meetings Act as posted.

B. **Review of ESU 13 Budget for 2026-2027**
Governing body will meet for the purpose of hearing support, opposition, criticism, suggestions and observations of taxpayers relating to the proposed 2026-2027 budget for the operation of ESU 13 (§ 13-501 to 13-513).

C. **Public Forum:**
Time limit for each person is three (3) minutes; no response or action taken by the Board.

D. **Adjournment**

NEBRASKA OPEN MEETINGS ACT

84-1407. Act, how cited. Sections 84-1407 to 84-1414 shall be known and may be cited as the Open Meetings Act.

84-1408. Declaration of intent; meetings open to public. It is hereby declared to be the policy of this state that the formation of public policy is public business and may not be conducted in secret.

Every meeting of a public body shall be open to the public in order that citizens may exercise their democratic privilege of attending and speaking at meetings of public bodies, except as otherwise provided by the Constitution of Nebraska, federal statutes, and the Open Meetings Act.

84-1409. Terms, defined. For purposes of the Open Meetings Act, unless the context otherwise requires:

(1)(a) Public body means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to in subdivisions (i), (ii), and (iii) of this subdivision, and (vi) instrumentalities exercising essentially public functions; and

(b) Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, except that all meetings of any subcommittee established under section 81-15,175 are subject to the Open Meetings Act, (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders, and (iii) the Judicial Resources Commission or subcommittees or subgroups of the commission;

(2) Meeting means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body; and

(3) Virtual conferencing means conducting or participating in a meeting electronically or telephonically with interaction among the participants subject to subsection (2) of section 84-1412.

84-1410. Closed session; when; purpose; reasons listed; procedure; right to challenge; prohibited acts; chance meetings, conventions, or workshops.

(1) Any public body may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such individual has not requested a public meeting. The subject matter and the reason necessitating the closed session shall be identified in the motion to close. Closed sessions may be held for, but shall not be limited to, such reasons as:

(a) Strategy sessions with respect to collective bargaining, real estate purchases, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body;

(b) Discussion regarding deployment of security personnel or devices;

(c) Investigative proceedings regarding allegations of criminal misconduct;

(d) Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting;

(e) For the Community Trust created under section 81-1801.02, discussion regarding the amounts to be paid to individuals who have suffered from a tragedy of violence or natural disaster; or

(f) For public hospitals, governing board peer review activities, professional review activities, review and discussion of medical staff investigations or disciplinary actions, and any strategy session concerning transactional negotiations with any referral source that is required by federal law to be conducted at arms length.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

(2) The vote to hold a closed session shall be taken in open session. The entire motion, the vote of each member on the question of holding a closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken. For purposes of this section, formal action shall mean a collective decision or a collective commitment or promise to make a decision on any question, motion, proposal, resolution, order, or ordinance or formation of a position or policy but shall not include negotiating guidance given by members of the public body to legal counsel or other negotiators in closed sessions authorized under subdivision (1)(a) of this section.

(3) Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the members of the public body. Such challenge and its disposition shall be recorded in the minutes.

(4) Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting, and no public body shall designate itself a subcommittee of the whole body for the purpose of circumventing the Open Meetings Act. No closed session, informal meeting, chance meeting, social gathering, email, fax, or other electronic communication shall be used for the purpose of circumventing the requirements of the act.

(5) The act does not apply to chance meetings or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened, if there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

84-1411. Meetings of public body; notice; method; contents; when available; right to modify; duties concerning notice; virtual conferencing authorized; requirements; emergency meeting without notice; appearance before public body; applicability of section.

(1)(a) Except as provided in subsection (9) of this section, each public body shall give reasonable advance publicized notice of the time and place of each meeting by a method designated by each public body and recorded in its minutes. Such notice shall be transmitted to all members of the public body and to the public.

(b)(i) Except as provided in subdivision (1)(b)(ii) of this section, in the case of a public body described in subdivision (1)(a)(i) of section 84-1409 or such body's advisory committees, notice shall be given at least four times each year of the regular meeting schedule, the location, and the method designated by the public body to provide reasonable advance publicized notice. Such notice shall be given by publication in a legal newspaper of general circulation within the public body's jurisdiction.

(ii) Subdivision (1)(b)(i) of this section shall not apply in the case of the governing body of a city of the second class or village, any advisory committee of such governing body, the governing body of a rural or suburban fire protection district, or any public body that only meets intermittently and is not required to hold regular meetings.

(iii) Failure to comply with subdivision (1)(b)(i) of this section shall not cause any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken at a meeting of the public body to be void or voidable.

(c) For a public body that decides to publish notice in a newspaper of general circulation within the public body's jurisdiction to meet the notice requirement in subdivision (1)(a) of this section, in case of refusal, neglect, or inability of the newspaper to publish the notice, the public body shall (i) post such notice on its website, if available, (ii) request the newspaper submit a post on a statewide website, if available, established and maintained as a repository for such notices by a majority of Nebraska newspapers, and (iii) post such notice in a conspicuous public place in such public body's jurisdiction. The public body shall keep a written record of such posting pursuant to subdivision (1)(c)(i) and (iii) of this section and a written record of the request to the newspaper pursuant to subdivision (1)(c)(ii) of this section. The record of such posting shall be evidence that such posting was done as required and shall be sufficient to fulfill the requirement of publication.

(d) Each public body shall record the methods and dates of such notice in its minutes.

(e) Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours. Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. Except for items of an emergency nature, the agenda shall not be altered later than (i) twenty-four hours before the scheduled commencement of the meeting or (ii) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2)(a) The following entities may hold a meeting by means of virtual conferencing if the requirements of subdivision (2)(b) of this section are met:

(i) A state agency, state board, state commission, state council, or state committee, or an advisory committee of any such state entity;

(ii) An organization, including the governing body, created under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act;

(iii) The governing body of a public power district having a chartered territory of more than one county in this state;

(iv) The governing body of a public power and irrigation district having a chartered territory of more than one county in this state;

(v) An educational service unit;

(vi) The Educational Service Unit Coordinating Council;

(vii) An organization, including the governing body, of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act;

(viii) A community college board of governors;

(ix) The Nebraska Brand Committee;

(x) A local public health department;

(xi) A metropolitan utilities district;

(xii) A regional metropolitan transit authority; and

(xiii) A natural resources district.

(b) The requirements for holding a meeting by means of virtual conferencing are as follows:

(i) Reasonable advance publicized notice is given as provided in subsection (1) of this section, including providing access to a dial-in number or link to the virtual conference;

(ii) In addition to the public's right to participate by virtual conferencing, reasonable arrangements are made to accommodate the public's right to attend at a physical site and participate as provided in section 84-1412, including reasonable seating, in at least one designated site in a building open to the public and identified in the notice, with: At least one member of the entity holding such meeting, or his or her designee, present at each site; a recording of the hearing by audio or visual recording devices; and a reasonable opportunity for input, such as public comment or questions, is provided to at least the same extent as would be provided if virtual conferencing was not used;

(iii) At least one copy of all documents being considered at the meeting is available at any physical site open to the public where individuals may attend the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act; and

(iv) Except as otherwise provided in this subdivision, subsection (1) of section 70-1014, subsection (2) of section 70-1014.02, or subsection (4) of section 79-2204, no more than one-half of the meetings of the state

entities, advisory committees, boards, councils, organizations, or governing bodies are held by virtual conferencing in a calendar year. In the case of (A) an organization created under the Interlocal Cooperation Act that sells electricity or natural gas, (B) an organization created under the Municipal Cooperative Financing Act, (C) a governing body of a risk management pool and any advisory committee of such governing body, (D) any advisory committee of any state entity created in response to the Opioid Prevention and Treatment Act, (E) the Semiquincentennial Commission, (F) the board of trustees of the Nebraska State Historical Society, or (G) any local foster care review board, such organization, governing body, or committee may hold more than one-half of its meetings by virtual conferencing if such organization holds at least one meeting each calendar year that is not by virtual conferencing.

(3) Virtual conferencing, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(4) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(5) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by virtual conferencing. The provisions of subsection (4) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(6) A public body may allow a member of the public or any other witness to appear before the public body by means of virtual conferencing.

(7)(a) Notwithstanding subsections (2) and (5) of this section, if an emergency is declared by the Governor pursuant to the Emergency Management Act as defined in section 81-829.39, a public body the territorial jurisdiction of which is included in the emergency declaration, in whole or in part, may hold a meeting by virtual conferencing during such emergency if the public body gives reasonable advance publicized notice as described in subsection (1) of this section. The notice shall include information regarding access for the public and news media. In addition to any formal action taken pertaining to the emergency, the public body may hold such meeting for the purpose of briefing, discussion of public business, formation of tentative policy, or the taking of any action by the public body.

(b) The public body shall provide access by providing a dial-in number or a link to the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act. Reasonable arrangements shall be made to accommodate the public's right to hear and speak at the meeting and record the meeting. Subsection (4) of this section shall be complied with in conducting such meetings.

(c) The nature of the emergency shall be stated in the minutes. Complete minutes of such meeting specifying the nature of the emergency and any formal action taken at the meeting shall be made available for inspection as provided in subsection (5) of section 84-1413.

(8) In addition to any other statutory authorization for virtual conferencing, any public body not listed in subdivision (2)(a) of this section may hold a meeting by virtual conferencing if:

(a) The purpose of the virtual meeting is to discuss items that are scheduled to be discussed or acted upon at a subsequent non-virtual open meeting of the public body;

(b) No action is taken by the public body at the virtual meeting; and

(c) The public body complies with subdivisions (2)(b)(i) and (ii) of this section.

(9) This section does not apply to a meeting of the Nebraska Power Review Board or a public power district, a public power and irrigation district, an electric membership association, an electric cooperative company, a municipality having a generation and distribution system, or a registered group of municipalities if such meeting is subject to section 70-1034.

84-1412. Meetings of public body; rights of public; public body; powers and duties.

(1) Subject to the Open Meetings Act, the public has the right to attend and the right to speak at meetings of public bodies, and all or any part of a meeting of a public body, except for closed sessions called pursuant to section 84-1410, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, a camera, video equipment, or any other means of pictorial or sonic reproduction or in writing. Except for closed sessions called pursuant to section 84-1410, a public body shall allow members of the public an opportunity to speak at each meeting.

(2) It shall not be a violation of subsection (1) of this section for any public body to make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording its meetings, including meetings held by virtual conferencing.

(3) No public body shall require members of the public to identify themselves as a condition for admission to the meeting nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. The body shall require any member of the public desiring to address the body to identify himself or herself, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

(4) No public body shall, for the purpose of circumventing the Open Meetings Act, hold a meeting in a place known by the body to be too small to accommodate the anticipated audience.

(5) No public body shall be deemed in violation of this section if it holds its meeting in its traditional meeting place which is located in this state.

(6) No public body shall be deemed in violation of this section if it holds a meeting outside of this state if, but only if:

(a) A member entity of the public body is located outside of this state and the meeting is in that member's jurisdiction;

(b) All out-of-state locations identified in the notice are located within public buildings used by members of the entity or at a place which will accommodate the anticipated audience;

(c) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including making virtual conferencing available at an instate location to members, the public, or the press, if requested twenty-four hours in advance;

(d) No more than twenty-five percent of the public body's meetings in a calendar year are held out-of-state;

(e) Out-of-state meetings are not used to circumvent any of the public government purposes established in the Open Meetings Act; and

(f) The public body publishes notice of the out-of-state meeting at least twenty-one days before the date of the meeting in a legal newspaper of statewide circulation.

(7) Each public body shall, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at a meeting.

(8) Public bodies shall make available at the meeting or the instate location for virtual conferencing as required by subdivision (6)(c) of this section, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting, either in paper or electronic form. Public bodies shall make available at least one current copy of the Open Meetings Act in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the information.

84-1413. Meetings; minutes; roll call vote; secret ballot; when; agenda and minutes; required on website; when.

(1) Each public body shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed.

(2) Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the public body in open session, and the record shall state how each member voted or if the member was absent or not voting. The requirements of a roll call or viva voce vote shall be satisfied by a public body which utilizes an electronic voting device which allows the yeas and nays of each member of such public body to be readily seen by the public.

(3) The vote to elect leadership within a public body may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.

(4) The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public records and open to public inspection during normal business hours.

(5) Minutes shall be written or kept as an electronic record and shall be available for inspection within ten working days or prior to the next convened meeting, whichever occurs earlier, except that cities of the second class and villages may have an additional ten working days if the employee responsible for writing or keeping the minutes is absent due to a serious illness or emergency.

(6) Beginning July 31, 2022, the governing body of a natural resources district, the city council of a city of the metropolitan class, the city council of a city of the primary class, the city council of a city of the first class, the county board of a county with a population greater than twenty-five thousand inhabitants, and the school board of a school district shall make available on such entity's public website the agenda and minutes of any meeting of the governing body. The agenda shall be placed on the website at least twenty-four hours before the meeting of the governing body. Minutes shall be placed on the website at such time as the minutes are available for inspection as provided in subsection (5) of this section. This information shall be available on the public website for at least six months.

84-1414. Unlawful action by public body; declared void or voidable by district court; when; duty to enforce open meeting laws; citizen's suit; procedure; violations; penalties.

(1) Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in violation of the Open Meetings Act shall be declared void by the district court if the suit is commenced within one hundred twenty days of the meeting of the public body at which the alleged violation occurred. Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in substantial violation of the Open Meetings Act shall be voidable by the district court if the suit is commenced more than one hundred twenty days after but within one year of the meeting of the public body in which the alleged violation occurred. A suit to void any final action shall be commenced within one year of the action.

(2) The Attorney General and the county attorney of the county in which the public body ordinarily meets shall enforce the Open Meetings Act.

(3) Any citizen of this state may commence a suit in the district court of the county in which the public body ordinarily meets or in which the plaintiff resides for the purpose of requiring compliance with or preventing violations of the Open Meetings Act, for the purpose of declaring an action of a public body void, or for the purpose of determining the applicability of the act to discussions or decisions of the public body. It shall not be a defense that the citizen attended the meeting and failed to object at such time. The court may order payment of reasonable attorney's fees and court costs to a successful plaintiff in a suit brought under this section.

(4) Any member of a public body who knowingly violates or conspires to violate or who attends or remains at a meeting knowing that the public body is in violation of any provision of the Open Meetings Act shall be guilty of a Class IV misdemeanor for a first offense and a Class III misdemeanor for a second or subsequent offense.

84-1415. Open Meetings Act; requirements; waiver; validity of action.

No motion, resolution, rule, regulation, ordinance, or formal action made, adopted, passed, or taken at a meeting as defined in section 84-1409 of a public body as defined in such section shall be invalidated because such motion, resolution, rule, regulation, ordinance, or formal action was made, adopted, passed, or taken at a meeting or meetings on or after March 17, 2020, and on or before April 30, 2021, pursuant to a Governor's Executive Order which waived certain requirements of the Open Meetings Act.

Revised 07/18/2026

Nebraska Council of School Administrators
440 S. 13th St.
Suite A
Lincoln, NE 68508
(402) 476-8055
ncsa.org

PGH&G ATTORNEY AT LAW
Perry, Guthery, Haase & Gessford, P.C., L.L.O.
233 South 13th Street, Suite 1400,
Lincoln, NE 68508
(402) 476-9200
perrylawfirm.com

2026-2027
STATE OF NEBRASKA
EDUCATIONAL SERVICE UNIT BUDGET FORM

ESU # 13

This budget is for the Period September 1, 2026 through August 31, 2027

Upon Filing, the Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$ 2,474,494.92	Property Taxes for Non-Bond Purposes
$ -	Principal and Interest on Bonds
$ 2,474,494.92	**Total Personal and Real Property Tax Required**

Outstanding Bonded Indebtedness as of September 1, 2026

Principal	$ 2,500.00
Interest	$ 67.50
Total Bonded Indebtedness	$ 2,567.50

$ 16,496,934,019.00 **Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2025 through June 30, 2026?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use ONLY

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2025 through June 30, 2026?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

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Submission Information

Budget Due by 9-30-2026

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

ESU # 13

Line No.	TOTAL ALL FUNDS	Actual 2024 - 2025 (Column 1)	Actual/Estimated 2025 - 2026 (Column 2)	**Adopted Budget 2026 - 2027** (Column 3)
1	**Beginning Balances, Receipts, & Transfers:**			
2	Net Cash Balance	$ 1,147,019.92	$ 1,111,070.76	$ 400,943.42
3	Investments	3,321,240.23	4,911,701.88	5,607,515.67
4	County Treasurer's Balance	477,026.70	500,191.51	488,609.11
5	**Subtotal of Beginning Balances** (Lines 2 thru 4)	**4,945,286.85**	**6,522,964.15**	**6,497,068.20**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	1,948,038.14	2,157,809.51	2,449,750.00
7	Federal Receipts	7,238,809.75	7,223,954.30	11,595,537.00
8	State Receipts: Motor Vehicle Pro-Rate	5,326.62	6,059.83	5,693.23
9	State Receipts: Aid for Core Services & Technology Infrastructure	938,710.30	868,977.53	821,161.00
10	State Receipts: Other	893,709.47	753,101.52	1,273,598.00
11	State Receipts: Property Tax Credit	188,573.60	196,742.62	
12	Local Receipts: Nameplate Capacity Tax	1,210.25	1,380.09	1,295.17
13	Local Receipts: In Lieu of Tax	422.55	478.04	450.30
14	Local Receipts: Other	6,965,281.13	7,202,058.17	6,905,716.00
15	Transfers In Of Surplus Fees	-	-	-
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	-	-	-
17	**Total Resources Available** (Lines 5 thru 16)	**23,125,368.66**	**24,933,525.76**	**29,550,268.90**
18	**Disbursements & Transfers:**			
19	Operating Expenses	16,206,729.43	17,833,049.49	23,264,514.00
20	Capital Improvements (Real Property/Improvements)	99,671.56	423,976.19	2,200,000.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	236,628.52	68,350.00	45,286.00
22	Debt Service: Bond Principal & Interest Payments	59,375.00	111,081.88	2,568.00
23	Debt Service: Payments to Retire Interest-Free Loans **(Public Airports)**			
24	Debt Service: Payments to Bank Loans & Other Instruments **(Fire Districts)**			
25	Debt Service: Other	-	-	-
26	Judgments	-	-	-
27	Transfers Out of Surplus Fees	-	-	-
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	-	-	-
29	**Total Disbursements & Transfers** (Lines 19 thru 28)	**16,602,404.51**	**18,436,457.56**	**25,512,368.00**
30	**Balance Forward/Cash Reserve** (Line 17 - Line 29)	**6,522,964.15**	**6,497,068.20**	**4,037,900.90**
31	Cash Reserve Percentage			17%

PROPERTY TAX RECAP

	Tax from Line 6	2,449,750.00
5	County Treasurer's Commission - 1% of Total Taxes Collected	24,744.92
	Total Property Tax Requirement	2,474,494.92

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15 day of September 2026, at 7:00 o'clock P.M., at ESU #13 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2024-2025 Actual Disbursements & Transfers	$	16,602,404.51
2025-2026 Actual/Estimated Disbursements & Transfers	$	18,436,457.56
2026-2027 Proposed Budget of Disbursements & Transfers	$	25,512,368.00
2026-2027 Necessary Cash Reserve	$	4,037,900.90
2026-2027 Total Resources Available	$	29,550,268.90
Total 2026-2027 Personal & Real Property Tax Requirement	$	2,474,494.92
Unused Budget Authority Created For Next Year	$	1,244,375.55

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	2,474,494.92
Personal and Real Property Tax Required for Bonds	$	-

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 15 day of September 2026, at 7:00 o'clock P.M., at ESU #13 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2025	2026	Change
Operating Budget	25,639,788.00	25,512,368.00	0%
Property Tax Request	$ 2,472,685.32	$ 2,474,494.92	0%
Valuation	15,728,726,018	16,496,934,019	5%
Tax Rate	0.015721	0.015000	-5%
Tax Rate if Prior Tax Request was at Current Valuation	0.014989		

September 15, 2026

2026-2027 Proposed Budget

PROGRAMS	BUDGETS	CORE $	Taxes	Local Income	Local Cash Reserve	Local Carryover Special Accts.	State	Federal
1100 1100 VALTS-Valley Alternative Learning School	**258,103**		15,853	242,250				
1100 1110 NEVA-Nebraska Educational Virtual Academy	**161,500**			161,500				
1190 3544 Sixpence CCP Gering October 2026-August 2027	**529,000**			529,000				
1190 3545 Sixpence CCP Gering September 2026	**162,553**			162,553				
1190 3546 Early Childhood Endowment	**57,600**			57,600				
1200 1212 School Transition Specialist	**78,332**			9,961	21,543		46,828	
1200 1232 Meridian School	**1,226,738**			1,184,851				41,887
1200 1234 LifeLink-Nebraska	**355,337**			354,200				1,137
1200 3402 Panhandle Beginnings	**697,254**		179,955	504,600				12,699
1296 1217 Early Childhood Educator	**229,093**		62,773	166,320				
2120 1241 Supervision Program	**239,324**		15,264	224,060				
2141/2146 2140 Psychological Services	**1,001,267**		107,975	789,773			55,000	48,519
2151/2156 1216 Speech/Language Services	**808,163**		39,037	699,000				70,126
2151/2156 1218 Deaf Education Services	**197,707**			28,320	33,877		135,510	
2161/2166 1214 Occupational Therapy	**225,654**		41,178	175,000				9,476
2171/2176 1215 Physical Therapy	**24,811**			24,811				
2181/2186 1211 Visually Impaired Program	**116,450**			116,450				
2190 1232 Meridian Activity Account	**7,000**			5,000		2,000		
2190 1234 LifeLink Activity Account	**3,000**			1,500		1,500		
2190 2501 HS/EHS Non Grant Expenditures	**15,144**			1,100		14,044		
2190 2502 Head Start Scholarship Fund	**2,623**					2,623		
2190 2550 Medicaid in Public Schools	**32,113**			32,113				
2213 1970 Staff Training Flow Through	**1,000**			1,000				
2213 2192 ASD Trainings	**5,000**					5,000		
2213 2193 Transition Trainings	**1,000**			1,000				
2213 2200 Literacy	**106,499**					617	105,882	
2213 3551 CORE Professional Learning	**1,035,306**	574,813	415,493	45,000				
2290 2230 School Special Education Inservice	**24,679**			24,679				
2310 2310 Board of Education	**181,402**		158,630	22,772				
2320 2320 Administration	**251,488**		251,488					
2320 2321 Administration-Satellite Offices	**81,462**		81,462					
2510 2508 Grant Administration	**450,000**			450,000				
2510 2510 General Business	**250,226**		250,226					
2520 2223 Purchasing, Warehousing, and Distribution	**17,806**		9,611	8,195				
2560 2560 Public Information	**67,664**		67,664					
2570 2570 Personnel Services	**48,975**		48,975					
2580 2226 Distance Learning Consortium	**138,621**			138,621				
2580 2227 DL Equipment Replacement	**179,552**			52,500		127,052		
2580 2228 Erate Consortium	**232,549**		7,865	94,800				129,884
2580 2231 School Technology Inservice (SRS)	**44,938**			44,938				
2590 2509 Central Support	**173,107**		135,360	37,747				
2590 5614 Staff Fund	**800**			800				
2590 5615 Sidney Vending	**150**					150		
2590 5617 SB Vending	**1,500**			1,500				
2610 2610 Operation of Scottsbluff Building	**123,300**		123,300					
2610 2611 Operation of Sidney Building	**60,896**		60,896					
2610 2612 Operation of HATC Building	**40,000**		40,000					
2620 2620 Maintenance of Facility	**207,251**		207,251					
2630 2610 Care and Upkeep of Grounds	**8,200**		8,200					
2650 2525 Unit Transportation	**201,600**			201,600				
2670 2125 Elley Presentation Consortium	**7,767**			3,000		4,767		
2712 2760 School Age Transportation	**21,908**			21,908				
3100 2190 Lunch Program (Meridian/LifeLink/Pan Beg.)	**55,344**			29,344				26,000
3300 2191 PELC Trainings	**14,259**			9,350		4,909		
3300 2194 ELC CC Trainings	**3,352**					3,352		

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2026-2027 Proposed Budget

PROGRAMS	BUDGETS	CORE $	Taxes	Local Income	Local Cash Reserve	Local Carryover Special Accts.	State	Federal
3300 2210 Panhandle Partnership Systems of Care	**4,000**			4,000				
3400 3400 Rooted In Relationships September 2026-June 2027	**119,167**			119,167				
3400 3401 Rooted In Relationships July-August 2027	**23,833**			23,833				
3400 3404 Healthy Snacks Grant	**604**					604		
3512 0000 DL Incentives	**30,000**						30,000	
3599 0005 Step Up To Quality	**25,750**						25,750	
3599 3500 Early Development Network	**310,804**						310,804	
3599 3552 CORE Technology	**367,642**	246,348	121,294					
3599 3553 EIHFT	**63,824**						63,824	
3599 3995 State Funded Grants	**500,000**						500,000	
4500 4500 Building Construction	**2,100,000**				2,100,000			
4700 4700 Building Improvements	**100,000**				100,000			
5000 2515 Technology Center at WNCC Lease Purchase	**2,568**				2,568			
6301 6301 Comprehensive Lit. State Dev. (CLSD) September 2026	**381,819**							381,819
6302 6302 Comprehensive Lit. State Dev. (CLSD) Oct. 2026-Aug. 2026	**440,000**							440,000
6415 4414 NeMTSS Regional Grant 2025-2026	**26,778**							26,778
6415 4415 NeMTSS Regional Grant 2026-2027	**162,000**							162,000
6415 4950 Western ASD Project 2025-2026	**24,119**							24,119
6415 4951 Western ASD Project 2026-2027	**219,490**							219,490
6416 4905 Interagency Plan Region Team #13 2025-2026	**8,178**							8,178
6416 4906 Interagency Plan Region Team #13 2026-2027	**22,000**							22,000
6416 4907 Interagency Plan Region Team #14 2025-2026	**7,743**							7,743
6416 4908 Interagency Plan Region Team #14 2026-2027	**15,250**							15,250
6417 4830 Western Region Transition Team August 2027	**10,053**							10,053
6417 4832 Western Region Transition Team Sept. 2026-July 2027	**120,640**							120,640
6418 4980 PEaK Project/Journey to Inclusion Sept. 2026-July 2027	**85,345**							85,345
6418 4981 PEaK Project August 2027	**7,112**							7,112
6700 1101 reVISION Action Grant	**100,000**			100,000				
6700 4705 Carl Perkins September 2026-June 2027	**94,395**							94,395
6700 4706 Carl Perkins July-August 2027	**15,733**							15,733
6915 4915 Title I, Part C-Migrant Education September 2026	**305,506**							305,506
6915 4916 Title I, Part C-Migrant Education Oct. 2026-Aug. 2027	**799,662**							799,662
6925 4925 Title III Limited English Proficient Sept. 2026	**40,664**							40,664
6925 4927 Title III Limited English Proficient 2026-2027	**38,862**							38,862
6926 4928 Title III Immigrant Education Sept. 2026	**2,064**							2,064
6926 4929 Title III Immigrant Education 2026-2027	**5,595**							5,595
6940 4941 Head Start April-August 2027	**687,333**							687,333
6940 4943 Early Head Start April-August 2027	**577,024**							577,024
6940 4944 Head Start September 2026-March 2027	**1,485,285**							1,485,285
6940 4945 HS Trng & Tech Assistance April-August 2027	**8,977**							8,977
6940 4946 EHS Trng & Tech Assistance April-August 2027	**7,785**							7,785
6940 4947 Early Head Start Sept. 2026-March 2027	**1,177,849**							1,177,849
6940 4948 HS Trng & Tech Assistance Sept. 2026-March 2027	**23,351**							23,351
6940 4949 EHS Trng & Tech Assistance Sept. 2026-March 2027	**21,129**							21,129
6940 4957 Head Start One Time Funds	**124,277**							124,277
6945 4802 Federal Nutrition Programs	**168,086**							168,086
6969 4966 Title IV Student Support September 2026	**83,534**							83,534
6969 4967 Title IV Student Support October 2026-August 2027	**160,000**							160,000
6990 0001 SAMHSA Grant	**885,830**							885,830
6990 0007 School Based Mental Health Sept.-Dec. 2026	**320,000**							320,000
6990 0008 School Based Mental Health Jan.-Aug. 2027	**320,000**							320,000
6990 0011 Mental Health Services Sept.-Dec. 2026	**437,915**							437,915
6990 0012 Mental Health Services Jan.-Aug. 2027	**437,915**							437,915
6990 3500 TCMO for EDN ARPA	**42,000**					42,000		
6990 3558 USDA Rural Utility Grant	**115,000**							115,000

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2026-2027 Proposed Budget

PROGRAMS	BUDGETS	CORE $	Taxes	Local			State	Federal
				Income	Cash Reserve	Carryover Special Accts.		
6990 4403 ELC Coach Consultant June-Aug. 2027	**32,000**							32,000
6990 4404 ELC Coach Consultant Sept. 2026-May 2027	**96,000**							96,000
6990 4455 NEBMAC	**49,511**							49,511
6990 4940 Early Learning Connection June-August 2027	**43,500**							43,500
6990 4942 Early Learning Connection Sept. 2026-May 2027	**130,500**							130,500
6990 4983 Project AWARE	**30,000**							30,000
6990 4999 Federal Funded Grant	**1,000,000**							1,000,000
GRAND TOTAL	**25,512,368**	**821,161**	**2,449,750**	**6,905,716**	**2,257,988**	**208,618**	**1,273,598**	**11,595,537**

PROGRAMS	2026-2027 BUDGETS	2025-2026 BUDGETS	2024-2025 BUDGETS	2023-2024 BUDGETS	2022-2023 BUDGETS
1100 1100 VALTS-Valley Alternative Learning School	258,103	293,043	341,100	328,568	385,014
1100 1110 NEVA-Nebraska Educational Virtual Academy	161,500	183,218	181,813	183,825	190,233
1100 4983 AWARE Grant 2018-2019 Year 1				776	4,785
1100 4984 AWARE Grant Years 2 and 4					43,137
1100 4985 AWARE Grant Years 3 and 5				131,329	280,000
1190 3542 Sixpence Chadron July-Aug 2024				33,676	198,754
1190 3543 Sixpence Chadron September 2023-June 2024				168,381	33,126
1190 3544 Sixpence Gering October 2026-August 2027	529,000	66,409	440,834	39,729	231,356
1190 3545 Sixpence Gering September 2026	162,553	332,050	88,166	198,647	38,559
1190 3546 Early Childhood Endowment	57,600			29,804	174,996
1190 3547 Sixpence Sidney September 2023-June 2024				149,019	29,166
1200 1212 School Transition Specialist	78,332	69,675	66,299	78,254	90,091
1200 1213 Resource Teacher				36,704	
1200 1232 Meridian School	1,226,738	1,231,027	1,019,432	749,960	665,278
1200 1234 LifeLinks-Nebraska	355,337	286,743	295,563	277,094	260,710
1200 3402 Panhandle Beginnings	697,254	678,820			
1296 1217 Early Childhood Educator	229,093	213,196	124,829	179,040	101,730
2120 1241 Supervision Program	239,324	298,839	229,197	231,214	229,705
2120 2160 IOP		4,723	6,723	6,723	6,723
2131 2131 Health Services: SPED School Age			2,000		
2141/2146 2140 Psychological Services	1,001,267	1,059,691	991,948	817,967	798,725
2151/2156 1216 Speech/Language Services	808,163	893,904	878,601	796,905	726,113
2151/2156 1218 Deaf Education Services	197,707	197,561	180,428	224,506	339,268
2161/2166 1214 Occupational Therapy	225,654	220,999	146,748	197,405	243,786
2171/2176 1215 Physical Therapy	24,811	60,000	57,000	105,305	112,281
2181/2186 1211 Visually Impaired Program	116,450	165,155	155,617	105,290	95,943
2190 1262 Meridian Activity Account	7,000	5,700			
2190 1234 LifeLink Activity Account	3,000	2,484			
2190 2501 HS/EHS Non Grant Expenditures	15,144	14,281	12,348	12,226	10,896
2190 2502 Head Start Scholarship Fund	2,623	2,870	2,870	2,670	2,370
2190 2550 Medicaid in Public Schools	32,113	32,721	22,440	21,978	21,505
2213 1970 Staff Training Flow Through	1,000	1,500	2,500	10,000	10,000
2213 2192 ASD Trainings	5,000	13,412	15,970	15,324	37,036
2213 2193 Transition Trainings	1,000	2,000			
2213 2200 Literacy	106,499	101,818			
2213 3551 CORE Staff Development	1,035,306	1,189,044	1,117,049	965,729	978,805
2290 2230 School Special Education Inservice	24,679	24,449	22,554	23,546	22,512
2310 2310 Board of Education	181,402	154,242	137,409	138,078	121,115
2320 2320 Administration	251,488	263,534	241,366	263,689	249,457
2320 2321 Administration-Satellite Offices	81,462	82,367	76,146	78,597	104,347
2510 2508 Grant Administration	450,000	465,000	501,000	455,751	244,847
2510 2510 General Business	250,226	165,450	154,738	196,502	207,373
2520 2223 Purchasing, Warehousing, Distribution	17,806	18,824	24,143	39,874	28,882
2560 2560 Public Information	67,664	67,768	66,731	62,354	51,231
2570 2570 Personnel Services	48,975	43,866	39,226	52,828	36,936
2580 2226 Distance Learning Consortium	138,621	137,319	163,170	146,507	148,360
2580 2227 Distance Learning Equipment Replacement	179,552	299,220	252,126	65,000	64,289
2580 2228 Erate Consortium	232,549	307,758	279,209	283,684	269,366
2580 2231 School Technology Inservice (SRS)	44,938	44,000	45,696	43,804	40,000
2590 2509 Central Support	173,107	160,819	123,613	170,600	65,201
2590 5614 Staff Fund	800	2,962	1,483	2,046	1,800
2590 5615 Sidney Vending	150	428			
2590 5917 SB Vending	1,500	936	800		
2610 2610 Operation of Scottsbluff Facility	123,300	112,000	133,000	120,000	130,096
2610 2611 Operation of Sidney Facility	60,896	55,000	52,000	52,350	63,560
2610 2612 HATC Operation/Maintenance	40,000	40,000	45,143	33,000	33,000
2620 2620 Maintenance of Facility	207,251	197,634	247,440	239,024	167,626
2630 2610 Care and Upkeep of Grounds	8,200	13,200	14,500	15,500	15,230
2650 2525 Unit Transportation	201,600	244,702	56,078	246,814	224,511
2670 2125 Elley Presentation Consortium	7,767	16,311	32,125	15,792	30,064
2712 2760 School Age Transportation	21,908	23,261	11,297	16,850	21,085
3100 2190 Lunch Program (Meridian/LifeLink/ Pan. Beg.)	55,344	42,151	29,782	26,028	29,083
3300 2191 PELC Trainings	14,259	9,310	18,309	12,288	19,914
3300 2194 ELC CC Trainings	3,352	3,230	1,500		
3300 2210 Panhandle Partnership Systems of Care	4,000	4,000	4,000	4,000	3,200

PROGRAMS	2026-2027 BUDGETS	2025-2026 BUDGETS	2024-2025 BUDGETS	2023-2024 BUDGETS	2022-2023 BUDGETS
3400 3400 Rooted In Relationships September 2026-June 2027	119,167	23,340	117,394	17,354	92,000
3400 3401 Rooted In Relationships July-August 2027	23,833	126,660	23,479	86,772	15,333
3400 3402 Panhandle Beginnings Therapeutic Day School			739,766	862,113	672,873
3400 3403 United Healthcare Grant (Transition)		5,203	9,203	15,000	15,000
3400 3404 Healthy Snacks Grant	604	1,689	3,689		
3512 0000 DL Incentives	30,000	27,169			
3552 0004 School Safety and Security Act			500,000		
3599 0005 Step Up To Quality	25,750	23,250	22,000		
3599 3500 Early Development Network	310,804	357,083	363,679	396,668	377,342
3599 3552 CORE Technology	367,642	378,701	516,543	517,697	472,460
3599 3553 EIHFT	63,824	100,000	136,483	264,365	284,681
3599 3900 NDE Mental Health Grant		104,908	221,237	60,000	140,000
3599 3905 Region One Grant		9,900	9,900		
3599 3907 Transition Summer Program 2024-VR Grant			2,384	12,000	600
3599 3908 Transition Summer Program 2026-VR Grant		13,000			
3599 3909 Job Expo for Students-VR Grant			5,310	3,500	3,500
3599 3910 Transition Summer Program 2025-VR Grant		5,703	14,000	565	15,000
3599 3914 Pre K-2 Professional Development Specialist			21,126	45,000	
3599 3995 State Funded Grants	500,000	500,000	300,000	150,000	150,000
4500 4500 Building Construction	2,100,000	3,200,000			
4700 4700 Building Improvements	100,000	50,000	200,000	250,000	422,506
5000 2515 Technology Center at WNCC Lease Purchase	2,568	113,361	59,375	59,308	59,160
6301 6301 Comprehensive Literacy State Dev. (CLSD) Sept. 2026	381,819	880,000			
6302 6302 Comp. Lit. State Dev. (CLSD) Oct. 2026-Aug. 2027	440,000				
6415 3580 BIRSST Brain Injury School Team Sept. 2023				2,115	3,000
6415 3581 BIRSST Brain Injury School Team 2021-2022					100
6415 4401 EC MTSS Implementation Facilitator 23-24				110,000	24,194
6415 4402 EC MTSS Implementation Facilitator 22-23				108,784	110,000
6415 4403 ELC Coach Consultant September 2025-May 2026		96,000	34,500	138,000	24,788
6415 4404 ELC Coach Consultant June-August 2026		32,000	138,000	34,500	99,153
6415 4414 NeMTSS Regional Grant 2025-2026	26,778	162,000	46,426	162,000	25,573
6415 4415 NeMTSS Regional Grant 2026-2027	162,000	31,742	162,000	50,136	162,000
6415 4520 Teacher Retention Grant 2025-2026		138,800	47,264	130,074	79,091
6415 4521 Teacher Retention Grant 2024-2025		21,987	125,378	47,641	115,496
6415 4524 NeMTSS Leadership Grant 2021-2022					500
6415 4950 Western ASD Project 2025-2026	24,119	219,490	31,395	219,490	29,904
6415 4951 Western ASD Project 2026-2027	219,490	21,209	197,541	66,485	219,490
6415 4952 Technology for EDN Services				575	
6415 4954 Western ASD Project Part C 2023-2024			3,537		
6415 4955 Western ASD Project Part C 2024-2025		2,356	21,949		
6416 4905 PRT #13 2025-2026	8,178	22,000	14,533	22,000	14,106
6416 4906 PRT #13 2026-2027	22,000	10,839	22,000	10,389	22,000
6416 4907 PRT #14 2025-2026	7,743	15,250	10,444	15,250	8,828
6416 4908 PRT #14 2026-2027	15,250	4,995	15,250	5,210	15,250
6417 4830 Western Reg Transition August 2027	10,053	120,640	10,053	120,640	1,300
6417 4832 Western Region Transition Team Sept. 2026-July 2027	120,640	10,053	120,640	28,080	68,700
6418 4980 PEaK Project/Journey to Inclusion Sept. 2026-July 2027	85,345	7,919	144,945	56,912	144,945
6418 4981 PEaK Project/Journey to Inclusion August 2027	7,112	95,025	12,079	144,945	1,975
6990 4939 ARPA Training Sept. 2023-May 2024				26,101	
6690 4940 Early Learning Connection September 2025-May 2026		152,901	28,121	126,545	42,182
6690 4942 Early Learning Connection June-August 2026		42,182	168,727	42,182	168,727
6700 1101 reVISION Action Grant	100,000				
6700 4705 Carl Perkins Grant Sept. 2026-June 2027	94,395	16,886	105,641	62,296	105,885
6700 4706 Carl Perkins Grant July-August 2027	15,733	101,316	35,216	105,641	10,743
6915 4915 Title I, Part C-Migrant Education Sept. 2026	305,506	700,000	853,651	1,600,000	306,576
6915 4916 Title I, Part C-Migrant Education Oct. 2026-Aug. 2027	799,662	322,970	677,676	626,035	1,500,000
6925 4925 Title III Limited English Proficient Sept. 2026	40,664	67,784	54,773	83,497	64,782
6925 4927 Title III Limited English Proficient 2026-2027	38,862	32,083	45,417	71,005	54,696
6926 4928 Title III Immigrant Education Sept. 2026	2,064	2,500	2,500		
6926 4929 Title III Immigrant Education 2026-2027	5,595				
6940 0044 HS COVID 2 CRRSA Funds					6,202
6940 0047 HS COVID 3 ARP Funds					310,318
6940 4941 Head Start April-August 2027	687,333	1,381,170	683,947	1,460,046	502,985
6940 4943 Early Head Start April-August 2027	577,024	1,136,518	569,119	1,159,254	516,981
6940 4944 Head Start April-Sept. 2026-March 2027	1,485,285	683,947	1,378,501	546,745	1,411,609

PROGRAMS	2026-2027 BUDGETS	2025-2026 BUDGETS	2024-2025 BUDGETS	2023-2024 BUDGETS	2022-2023 BUDGETS
6940 4945 HS Trng & Tech Assistance April-August 2027	8,977	22,443	8,977	16,776	8,977
6940 4946 EHS Trng & Tech Assistance April-August 2027	7,785	19,463	7,785	16,230	7,785
6940 4947 Early Head Start Sept. 2026-March 2027	1,177,849	569,119	1,130,210	556,052	1,100,425
6940 4948 HS Trng & Tech Assistance Sept. 2026-March 2027	23,351	8,977	14,389	8,977	20,268
6940 4949 EHS Trng & Tech Assistance Sept. 2026-March 2027	21,129	7,785	14,133	7,785	14,227
6940 4956 Head Start One Time Funds			154,651		
6940 4957 Head Start One Time Funds	124,277	124,277			
6945 4802 Federal Nutrition Programs	168,086		135,308		125,000
6945 4803 Federal Nutrition Programs		154,335		147,724	
6969 4966 Title IV Student Support September 2026	83,534	160,000	103,883	110,000	69,187
6969 4967 Title IV Student Support October 2026-August 2027	160,000	20,000	110,000	49,390	110,000
6990 0001 SAMHSA Grant	885,830				
6990 0004 Safety Grant				350,000	
6990 0007 School Based Mental Health Sept.-Dec. 2026	320,000				
6990 0008 School Based Mental Health Jan.-Aug. 2027	320,000				
6990 0011 Mental Health Services Sept.-Dec. 2026	437,915				
6990 0012 Mental Health Services Jan.-Aug. 2027	437,915				
6990 1233 Childcare Stabilization Grant 91233				32,892	
6990 1249 Childcare Stabilization Grant 91249				37,892	
6990 3500 TCMO for EDN ARPA	42,000	199,521			
6990 3558 USDA Distance Learning Grant	115,000	973,345	1,148,778		
6990 3901 Stronger Connections		153,000	100,000		
6990 4403 ELC Coach Consultant June-August 2027	32,000				
6990 4404 ELC Coach Consultant Sept. 2026-May 2027	96,000				
6990 4455 NEBMAC	49,511	34,370	200,000	122,592	230,054
6990 4940 ELC Professional Development June-August 2027	43,500				
6990 4942 ELC Professional Development Sept. 2026-May 2027	130,500				
6990 4953 Education Innovation Research Grant				800,000	800,000
6990 4983 Project AWARE	30,000				
6990 4999 Federal Funded Grant	1,000,000	1,000,000	800,000	300,000	300,000
GRAND TOTAL	25,512,368	25,639,788	22,108,964	21,581,779	20,411,633