BOARD OF EDUCATIONAL SERVICE UNIT NO. 13 (ESU 13)

Our Mission

Serve, support, and empower

Our Vision and Beliefs

Achieving educational excellence for all learners through strong partnerships, service, and leadership by...
Collaborating with schools, families, and communities
Serving with equity, efficiency, and integrity
Communicating effectively
Leading with innovation

Agenda

Tuesday, April 21, 2026

Location - ESU 13 Main Office, 4215 Avenue I, Scottsbluff, NE 69361

Dinner - 6:30 PM

Regular Meeting - 7:00 PM

A. **Call to Order**

1. Meeting is governed by the Nebraska Open Meetings Act as posted.
2. The ESU 13 Board reserves the right to rearrange the order of the agenda.
3. The ESU 13 Board reserves the right to convene an executive session in accordance with § 84-1410.

B. **Excuse Absent Board Member(s)**

C. **Approval of Agenda**

1. Consent Action Items
    a. Minutes of meeting (March regular meeting)
    b. Minutes of meeting (April special Board meeting for Meridian addition bids)
    c. Treasurer's Report
    d. Fund Balance
    e. Budget Report

f. Claims for Disbursement

g. Approval of Staff Resignations end of 2025-26 School Year.

   a. Christopher Guadarrama, Meridian General Education Teacher

h. May Mental Health Awareness Month Board Proclamation

D. **Calendar**

- April 24, 2026 - Meridian Prom - 7:00-9:00 PM at Hunts Acres
- April 29, 2026 - ESU 13 Advisory Council - 10:00 AM, Conference Rooms B/C
- May 8, 2026 - LifeLink graduation - 1:00 PM - HARMS Center
- May 13, 2026 - VALTS graduation - 12:00 PM -HARMS Center
- May 15, 2026 - Meridian graduation - 1:00 PM - Conference Rooms B/C
- May 19, 2026 - Regular Board Meeting

E. **Public Forum:**
Time limit for each person is three (3) minutes; no response or action taken by the Board.

F. **NASB Board Development Session**
Gallup Clifton Strengths assessment

G. **Reports**

1. Head Start Director's Report, Policy Council, and Financial Reports

2. Administrator's Report

3. Board Committee Reports

4. Board Member Comments

H. **Business**

1. 2026-2027 ESUCC Service Agreement
   The one-year Service Agreement between ESUCC and ESU 13 is being presented for Board approval. The Administrator recommends participation in all the projects.
   The Executive Division: Legislative and Government Relations (Exhibit "C") Fee Amount changed from $3,306 to $3,547.
2. Proposed Student Program Calendars for 2026-2027
   The student program calendars for LifeLink, Meridian, and Panhandle Beginnings Day Treatment are ready for approval.

I. **Adjournment**

Nebraska Open Meetings Act

84-1407. Act, how cited. Sections 84-1407 to 84-1414 shall be known and may be cited as the Open Meetings Act.

84-1408. Declaration of intent; meetings open to public. It is hereby declared to be the policy of this state that the formation of public policy is public business and may not be conducted in secret.

Every meeting of a public body shall be open to the public in order that citizens may exercise their democratic privilege of attending and speaking at meetings of public bodies, except as otherwise provided by the Constitution of Nebraska, federal statutes, and the Open Meetings Act.

84-1409. Terms, defined. For purposes of the Open Meetings Act, unless the context otherwise requires:

(1)(a) Public body means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to in subdivisions (i), (ii), and (iii) of this subdivision, and (vi) instrumentalities exercising essentially public functions; and

(b) Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, except that all meetings of any subcommittee established under section 81-15,175 are subject to the Open Meetings Act, (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders, and (iii) the Judicial Resources Commission or subcommittees or subgroups of the commission;

(2) Meeting means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body; and

(3) Virtual conferencing means conducting or participating in a meeting electronically or telephonically with interaction among the participants subject to subsection (2) of section 84-1412.

84-1410. Closed session; when; purpose; reasons listed; procedure; right to challenge; prohibited acts; chance meetings, conventions, or workshops.

(1) Any public body may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such individual has not requested a public meeting. The subject matter and the reason necessitating the closed session shall be identified in the motion to close. Closed sessions may be held for, but shall not be limited to, such reasons as:

(a) Strategy sessions with respect to collective bargaining, real estate purchases, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body;

(b) Discussion regarding deployment of security personnel or devices;

(c) Investigative proceedings regarding allegations of criminal misconduct;

(d) Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting;

(e) For the Community Trust created under section 81-1801.02, discussion regarding the amounts to be paid to individuals who have suffered from a tragedy of violence or natural disaster; or

(f) For public hospitals, governing board peer review activities, professional review activities, review and discussion of medical staff investigations or disciplinary actions, and any strategy session concerning transactional negotiations with any referral source that is required by federal law to be conducted at arms length.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

(2) The vote to hold a closed session shall be taken in open session. The entire motion, the vote of each member on the question of holding a closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken. For purposes of this section, formal action shall mean a collective decision or a collective commitment or promise to make a decision on any question, motion, proposal, resolution, order, or ordinance or formation of a position or policy but shall not include negotiating guidance given by members of the public body to legal counsel or other negotiators in closed sessions authorized under subdivision (1)(a) of this section.

(3) Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the members of the public body. Such challenge and its disposition shall be recorded in the minutes.

(4) Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting, and no public body shall designate itself a subcommittee of the whole body for the purpose of circumventing the Open Meetings Act. No closed session, informal meeting, chance meeting, social gathering, email, fax, or other electronic communication shall be used for the purpose of circumventing the requirements of the act.

(5) The act does not apply to chance meetings or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened, if there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

84-1411. Meetings of public body; notice; method; contents; when available; right to modify; duties concerning notice; virtual conferencing authorized; requirements; emergency meeting without notice; appearance before public body.

(1)(a) Except as provided in subsection (9) of this section, each public body shall give reasonable advance publicized notice of the time and place of each meeting as provided in this subsection. Such notice shall be transmitted to all members of the public body and to the public.

(b)(i) Except as provided in subdivision (1)(b)(ii) of this section, in the case of a public body described in subdivision (1)(a)(i) of section 84-1409 or such body's advisory committees, such notice shall be given by:

(A)(I) Publication in a newspaper of general circulation within the public body's jurisdiction that is finalized for printing prior to the time and date of the meeting, (II) posting on such newspaper's website, if available, and

(III) posting on a statewide website, if available, established and maintained as a repository for such notices by a majority of Nebraska newspapers. Such notice shall be placed in the newspaper and on the websites by the newspaper; or

(B)(I) Posting to the newspaper's website, if available, and (II) posting to a statewide website, if available, established and maintained as a repository for such notices by a majority of Nebraska newspapers if no edition of a newspaper of general circulation within the public body's jurisdiction is to be finalized for printing prior to the time and date of the meeting. Such notice shall be placed in the newspaper and on the websites by the newspaper.

(ii) In the case of the governing body of a city of the second class or village, any advisory committee of such governing body, or the governing body of a rural or suburban fire protection district, such notice shall be given by:

(A)(I) Publication in a newspaper of general circulation within the public body's jurisdiction that is finalized for printing prior to the time and date of the meeting, (II) posting on such newspaper's website, if available, and(III) posting on a statewide website, if available, established and maintained as a repository for such notices by a majority of Nebraska newspapers. Such notice shall be placed in the newspaper and on the websites by the newspaper;

(B)(I) Posting to the newspaper's website, if available, and (II) posting on a statewide website, if available, established and maintained as a repository for such notices by a majority of Nebraska newspapers if no edition of a newspaper of general circulation within the public body's jurisdiction is to be finalized for printing prior to the time and date of the meeting. Such notice shall be placed in the newspaper and on the websites by the newspaper; or

(C) Posting written notice in three conspicuous public places in such city, village, or district. Such notice shall be posted by the public body in the same three places for each meeting.

(iii) In the case of a public body not described in subdivision (1)(b)(i) or (ii) of this section, such notice shall be given by a method designated by the public body.

(iv) In case of refusal, neglect, or inability of the newspaper to publish the notice, the public body shall (A) post such notice on its website, if available, (B) request the newspaper submit a post on a statewide website, if available, established and maintained as a repository for such notices by a majority of Nebraska newspapers, and (C) post such notice in a conspicuous public place in such public body's jurisdiction. The public body shall keep a written record of such posting pursuant to subdivision (1)(b)(iv)(A) and (C) of this section and a written record of the request to the newspaper pursuant to subdivision (1)(b)(iv)(B) of this section. The record of such posting shall be evidence that such posting was done as required and shall be sufficient to fulfill the requirement of publication.

(c) In addition to a method of notice required by subdivision (1)(b)(i) or (ii) of this section, such notice may also be provided by any other appropriate method designated by such public body or such advisory committee.

(d) Each public body shall record the methods and dates of such notice in its minutes.

(e) Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours. Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. Except for items of an emergency nature, the agenda shall not be altered later than (i) twenty-four hours before the scheduled commencement of the meeting or (ii) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2)(a) The following entities may hold a meeting by means of virtual conferencing if the requirements of subdivision (2)(b) of this section are met:

(i) A state agency, state board, state commission, state council, or state committee, or an advisory committee of any such state entity;

(ii) An organization, including the governing body, created under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act;

(iii) The governing body of a public power district having a chartered territory of more than one county in this state;

(iv) The governing body of a public power and irrigation district having a chartered territory of more than one county in this state;

(v) An educational service unit;

(vi) The Educational Service Unit Coordinating Council;

(vii) An organization, including the governing body, of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act;

(viii) A community college board of governors;

(ix) The Nebraska Brand Committee;

(x) A local public health department;

(xi) A metropolitan utilities district;

(xii) A regional metropolitan transit authority; and

(xiii) A natural resources district.

(b) The requirements for holding a meeting by means of virtual conferencing are as follows:

(i) Reasonable advance publicized notice is given as provided in subsection (1) of this section, including providing access to a dial-in number or link to the virtual conference;

(ii) In addition to the public's right to participate by virtual conferencing, reasonable arrangements are made to accommodate the public's right to attend at a physical site and participate as provided in section 84-1412, including reasonable seating, in at least one designated site in a building open to the public and identified in the notice, with: At least one member of the entity holding such meeting, or his or her designee, present at each site; a recording of the hearing by audio or visual recording devices; and a reasonable opportunity for input, such as public comment or questions, is provided to at least the same extent as would be provided if virtual conferencing was not used;

(iii) At least one copy of all documents being considered at the meeting is available at any physical site open to the public where individuals may attend the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act; and

(iv) Except as otherwise provided in this subdivision or subsection (4) of section 79-2204, no more than one-half of the meetings of the state entities, advisory committees, boards, councils, organizations, or governing bodies are held by virtual conferencing in a calendar year. In the case of (a) an organization created under the Interlocal Cooperation Act that sells electricity or natural gas, (b) an organization created under the Municipal Cooperative Financing Act, (C) a governing body of a risk management pool and any advisory committee of such governing body, or (D) any advisory committee of any state entity created in response to the Opioid Prevention and Treatment Act, such organization, governing body, or committee may hold more than one-half of its meetings by virtual conferencing if such organization holds at least one meeting each calendar year that is not by virtual conferencing.

(3) Virtual conferencing, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(4) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(5) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by virtual conferencing. The provisions of subsection (4) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(6) A public body may allow a member of the public or any other witness to appear before the public body by means of virtual conferencing.

(7)(a) Notwithstanding subsections (2) and (5) of this section, if an emergency is declared by the Governor pursuant to the Emergency Management Act as defined in section 81-829.39, a public body the territorial jurisdiction of which is included in the emergency declaration, in whole or in part, may hold a meeting by virtual conferencing during such emergency if the public body gives reasonable advance publicized notice as described in subsection (1) of this section. The notice shall include information regarding access for the public and news media. In addition to any formal action taken pertaining to the emergency, the public body may hold such meeting for the purpose of briefing, discussion of public business, formation of tentative policy, or the taking of any action by the public body.

(b) The public body shall provide access by providing a dial-in number or a link to the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act. Reasonable arrangements shall be made to accommodate the public's right to hear and speak at the meeting and record the meeting. Subsection (4) of this section shall be complied with in conducting such meetings.

(c) The nature of the emergency shall be stated in the minutes. Complete minutes of such meeting specifying the nature of the emergency and any formal action taken at the meeting shall be made available for inspection as provided in subsection (5) of section 84-1413.

(8) In addition to any other statutory authorization for virtual conferencing, any public body not listed in subdivision (2)(a) of this section may hold a meeting by virtual conferencing if:

(a) The purpose of the virtual meeting is to discuss items that are scheduled to be discussed or acted upon at a subsequent non-virtual open meeting of the public body;

(b) No action is taken by the public body at the virtual meeting; and

(c) The public body complies with subdivisions (2)(b)(i) and (ii) of this section.

84-1412. Meetings of public body; rights of public; public body; powers and duties.

(1) Subject to the Open Meetings Act, the public has the right to attend and the right to speak at meetings of public bodies, and all or any part of a meeting of a public body, except for closed sessions called pursuant to section 84-1410, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, a camera, video equipment, or any other means of pictorial or sonic reproduction or in writing. Except for closed sessions called pursuant to section 84-1410, a public body shall allow members of the public an opportunity to speak at each meeting.

(2) It shall not be a violation of subsection (1) of this section for any public body to make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording its meetings, including meetings held by virtual conferencing.

(3) No public body shall require members of the public to identify themselves as a condition for admission to the meeting nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. The body shall require any member of the public desiring to address the body to identify himself or herself, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

(4) No public body shall, for the purpose of circumventing the Open Meetings Act, hold a meeting in a place known by the body to be too small to accommodate the anticipated audience.

(5) No public body shall be deemed in violation of this section if it holds its meeting in its traditional meeting place which is located in this state.

(6) No public body shall be deemed in violation of this section if it holds a meeting outside of this state if, but only if:

(a) A member entity of the public body is located outside of this state and the meeting is in that member's jurisdiction;

(b) All out-of-state locations identified in the notice are located within public buildings used by members of the entity or at a place which will accommodate the anticipated audience;

(c) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including making virtual conferencing available at an instate location to members, the public, or the press, if requested twenty-four hours in advance;

(d) No more than twenty-five percent of the public body's meetings in a calendar year are held out-of-state;

(e) Out-of-state meetings are not used to circumvent any of the public government purposes established in the Open Meetings Act; and

(f) The public body publishes notice of the out-of-state meeting at least twenty-one days before the date of the meeting in a legal newspaper of statewide circulation.

(7) Each public body shall, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at a meeting.

(8) Public bodies shall make available at the meeting or the instate location for virtual conferencing as required by subdivision (6)(c) of this section, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting, either in paper or electronic form. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

84-1413. Meetings; minutes; roll call vote; secret ballot; when; agenda and minutes; required on website; when.

(1) Each public body shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed.

(2) Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the public body in open session, and the record shall state how each member voted or if the member was absent or not voting. The requirements of a roll call or viva voce vote shall be satisfied by a public body which utilizes an electronic voting device which allows the yeas and nays of each member of such public body to be readily seen by the public.

(3) The vote to elect leadership within a public body may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.

(4) The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public records and open to public inspection during normal business hours.

(5) Minutes shall be written or kept as an electronic record and shall be available for inspection within ten working days or prior to the next convened meeting, whichever occurs earlier, except that cities of the second class and villages may have an additional ten working days if the employee responsible for writing or keeping the minutes is absent due to a serious illness or emergency.

(6) Beginning July 31, 2022, the governing body of a natural resources district, the city council of a city of the metropolitan class, the city council of a city of the primary class, the city council of a city of the first class, the county board of a county with a population greater than twenty-five thousand inhabitants, and the school board of a school district shall make available on such entity's public website the agenda and minutes of any meeting of the governing body. The agenda shall be placed on the website at least twenty-four hours before the meeting of the governing body. Minutes shall be placed on the website at such time as the minutes are available for inspection as provided in subsection (5) of this section. This information shall be available on the public website for at least six months.

84-1414. Unlawful action by public body; declared void or voidable by district court; when; duty to enforce open meeting laws; citizen's suit; procedure; violations; penalties.

(1) Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in violation of the Open Meetings Act shall be declared void by the district court if the suit is commenced within one hundred twenty days of the meeting of the public body at which the alleged violation occurred. Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in substantial violation of the Open Meetings Act shall be voidable by the district court if the suit is commenced more than one hundred twenty days after but within one year of the meeting of the public body in which the alleged violation occurred. A suit to void any final action shall be commenced within one year of the action.

(2) The Attorney General and the county attorney of the county in which the public body ordinarily meets shall enforce the Open Meetings Act.

(3) Any citizen of this state may commence a suit in the district court of the county in which the public body ordinarily meets or in which the plaintiff resides for the purpose of requiring compliance with or preventing violations of the Open Meetings Act, for the purpose of declaring an action of a public body void, or for the purpose of determining the applicability of the act to discussions or decisions of the public body. It shall not be a defense that the citizen attended the meeting and failed to object at such time. The court may order payment of reasonable attorney's fees and court costs to a successful plaintiff in a suit brought under this section.

(4) Any member of a public body who knowingly violates or conspires to violate or who attends or remains at a meeting knowing that the public body is in violation of any provision of the Open Meetings Act shall be guilty of a Class IV misdemeanor for a first offense and a Class III misdemeanor for a second or subsequent offense.

Revised 06/2025

OFFICIAL MINUTES, BOARD OF EDUCATIONAL SERVICE UNIT NO. 13

Tuesday, March 17, 2026

The regular meeting of the Board of Educational Service Unit No. 13 (ESU 13) was called to order by President Mark Sinner on Tuesday, March 17, 2026 at 7:00 PM at the ESU 13 Main Office, 4215 Avenue I, Scottsbluff, NE 69361. The meeting notice was published in the Star-Herald on March 12, 2026. This meeting was also held via video conference.

Present: Patricia Jones, Ronda Kinsey, Scott Marsh, Kim Marx, Tom Millette, Eric Packer, Mandy Plog, Ray Richards, Mark Sinner, Christine Wamsley, Dr. Caroline Winchester, **Absent:** Diane Coon.

President Sinner referenced the Nebraska Open Meetings Act as posted and noted that the Board reserves the right to rearrange the order of the agenda and to convene an executive session in accordance with § 84-1410.

Moved by Millette, seconded by Marx that absent Board member Diane Coon be excused. Coon: Absent, Jones: Aye, Kinsey: Aye, Marsh: Aye, Marx: Aye, Millette: Aye, Packer: Aye, Plog: Aye, Richards: Aye, Sinner: Aye, Winchester: Aye. Motion passed.

Moved by Marsh, seconded by Winchester that the agenda be approved as listed. Coon: Absent, Jones: Aye, Kinsey: Aye, Marsh: Aye, Marx: Aye, Millette: Aye, Packer: Aye, Plog: Aye, Richards: Aye, Sinner: Aye, Winchester: Aye. Motion passed.

Moved by Marsh, seconded by Winchester that consent action items be approved as listed. Jones requested the claims for disbursement excluding reimbursements to board members be removed from consent items for discussion. Coon: Absent, Jones: Aye, Kinsey: Aye, Marsh: Aye, Marx: Aye, Millette: Aye, Packer: Aye, Plog: Aye, Richards: Aye, Sinner: Aye, Winchester: Aye. Motion passed. Moved by Jones, seconded by Winchester that consent action items be approved as listed. Coon: Absent, Jones: Aye, Kinsey: Aye, Marsh: Aye, Marx: Aye, Millette: Aye, Packer: Aye, Plog: Aye, Richards: Aye, Sinner: Aye, Winchester: Aye. Motion passed.

2026 Approved Claims	
Salaries, Benefits,	$1,035,645.31
Prof. & Tech. Services; Mileage	$ 113,003.97
Leases, Utilities & Maintenance	$ 22,684.64
Copies, Postage, Telephone & Travel	$ 56,635.00
Supplies, Materials, Software & other Util.	$ 86,292.45
Bldg. Improvements, Furn., Equipment, Hardware, Vehicle Acquisition	$ 55,950.00
Dues, Fees & Ind. Costs	$ 864.63
Total	**$1,371,076.00**

Calendar:

- **March 18-20, 2026 - NRCSA Spring Conference - Kearney**
- **April 3rd & 6th, 2026 - ESU office closed for Easter Break**
- **April 8, 2026 - NASB Budget & Finance Workshop - Kearney**
- **April 21, 2026 - Regular Board Meeting**
- **April 29, 2026 - ESU 13 Administrative Advisory Council - 10:00 AM, Conference Rooms B/C**

Moved by Richards, seconded by Marx that the Board take from the table the motion regarding the appointment of a Board member to represent ESU 13 Election District 12. Coon: Absent, Jones: Aye, Kinsey:

Aye, Marsh: Aye, Marx: Aye, Millette: Aye, Packer: Aye, Plog: Aye, Richards: Aye, Sinner: Aye, Winchester: Aye. Motion passed. Moved by Jones, seconded by Packer that the Board approve the appointment of Christine Wamsley Board member of ESU 13 to represent Election District 12. Coon: Absent, Jones: Aye, Kinsey: Aye, Marsh: Aye, Marx: Aye, Millette: Aye, Packer: Aye, Plog: Aye, Richards: Aye, Sinner: Aye, Winchester: Aye. Motion passed.

Reports:

Derek Peil ESU 13 Director of Alternative Education shared information about NEVA Programming.

Administrator's Report:

- JEO sent the building project out for bid on March 6. Bid opening is March 31.
- The Nebraska Board of Education voted to not accept the funding for School-Based Mental Health Services Grant projects. Because of this, we will not be able to move forward with the work that was proposed in the grant.
- The Internal Survey was discussed. The results were discussed with staff at the March ESU 13 Inservice.
- Dr. Barrett discussed this year's new Innovation Proposal Process.
- Shari Becker from NASB will be at the April 21st Board Meeting to present Clifton Strengths to the ESU 13 board members.
- State and Federal Legislative Issues were discussed.

Business:

Moved by Marx, seconded by Kinsey that the board approve the purchase of new main server. Coon: Absent, Jones: Aye, Kinsey: Aye, Marsh: Aye, Marx: Aye, Millette: Aye, Packer: Aye, Plog: Aye, Richards: Aye, Sinner: Aye, Wamsley: Aye, Winchester: Aye. Motion passed.

Moved by Kinsey, seconded by Packer Claims for reimbursement of board member for approved expenses. Coon: Absent, Jones: Aye, Kinsey: Aye, Marsh: Aye, Marx: Aye, Millette: Abstain (With Conflict), Packer: Aye, Plog: Aye, Richards: Aye, Sinner: Abstain (With Conflict), Wamsley: Aye, Winchester: Aye. Motion passed.

President Sinner adjourned the meeting at 8:03 pm. The next regular meeting will be held on Tuesday, April 21, 2026, at the ESU 13 Main Office, 4215 Avenue I, Scottsbluff.

_____ _____

President Secretary

OFFICIAL MINUTES, BOARD OF EDUCATIONAL SERVICE UNIT NO. 13

Thursday, April 2, 2026

The regular meeting of the Board of Educational Service Unit No. 13 (ESU 13) was called to order by President Mark Sinner on Thursday, April 2, 2026 at 1:00 PM at the Harms Center, Room 188, 2620 College Park, Scottsbluff, Nebraska 69361.

Present: Diane Coon, Patricia Jones, Kim Marx, Tom Millette, Mandy Plog, Ray Richards, Mark Sinner, Christine Wamsley, Dr. Caroline Winchester, **Absent:** Ronda Kinsey, Scott Marsh, Eric Packer.

Moved by Jones, seconded by Millette that absent Board members Marsh, Kinsey, Packer be excused. Coon: Aye, Jones: Aye, Kinsey: Absent, Marsh: Absent, Marx: Aye, Millette: Aye, Packer: Absent, Plog: Aye, Richards: Aye, Sinner: Aye, Wamsley: Aye, Winchester: Aye. Motion passed.

Moved by Jones, seconded by Richards that the agenda be approved as listed. Coon: Aye, Jones: Aye, Kinsey: Absent, Marsh: Absent, Marx: Aye, Millette: Aye, Packer: Absent, Plog: Aye, Richards: Aye, Sinner: Aye, Wamsley: Aye, Winchester: Aye. Motion passed.

Moved by Richards, seconded by Marx that the board approve the recommendation of the Buildings and Ground Committee and award the bid for the Meridian Addition to Fuller. Coon: Aye, Jones: Aye, Kinsey: Absent, Marsh: Absent, Marx: Aye, Millette: Aye, Packer: Absent, Plog: Aye, Richards: Aye, Sinner: Aye, Wamsley: Aye, Winchester: Aye. Motion passed.

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President Secretary

TREASURER'S REPORT		
March 2026		
GENERAL FUND: Platte Valley Bank		
Balance - Balance February 28, 2026	$1,628,182.36	
Revenue - March	$1,318,437.83	
Checks/ACH Payments - March	$1,365,270.69	
HS Rent: ($2,965.00); HS CDC Meal Reimbursement ($2,513.10); Indirect Costs: $70,516.76; Interest (NLAF): $16,061.96; Professional Learning Registration Fees: $3,500.00; Insurance Adjustment ($1,897.70); Bank Fees ($16.25); NLAF CD Purchase ($173,785.58); Capital Business Refund ($2,060.60)	$93,159.51	
Transfer of Funds From FNBO Money Market To General Fund For Payroll	**$0.00**	
BALANCE GENERAL FUND - February 28, 2026		**$1,674,509.01**
PETTY CASH FUND (Scottsbluff site): Riverstone Bank		
Cash on hand - February 28, 2026	$500.00	
Cash received - March	$0.00	
Cash available - March	$500.00	
Cash paid out - March	-$55.00	
Cash on hand - March 31, 2026	$445.00	
TOTAL ACCOUNTED FOR IN PETTY CASH (Scottsbluff site)	**$445.00**	
GENERAL FUND INVESTMENTS		
First National Bank (FNBO) (Scottsbluff)		
Money Market Checking #...1011	$178,050.95	
Nebraska Liquid Asset Fund (NLAF):		
CD-Bank of China, New York, NY	$241,000.00	
CD-Gbank, Las Vegas, NV	$242,000.00	
CD-Flagstar Bank, Fsb, Troy, MI	$234,000.00	
CD-Mission National Bank, San Francisco, CA	$239,000.00	
CD-First Capital Bank, Charleston, SC	$226,000.00	
CD-Tab Bank, Ogden, UT	$242,000.00	
CD-Cornerstone Bank, Nebraska, York, NE	$234,000.00	
CD-Solera National Bank, Lakewood, CO	$239,000.00	
CD-Royal Business Bank, Los Angeles, CA	$239,000.00	
CD-First Pryority Bank, Pryor, OK	$230,000.00	
CD-High Plains Bank, Keyes, OK (3.75%)	$242,000.00	
CD-Farmers & Merchants Union Bank, Columbus, WI	$234,000.00	
CD-First Bank of Ohio, Tifflin, OH (3.700%)	$243,000.00	
CD-Financial Federal Savings Bank, Memphis, TN	$235,000.00	
CD-American Commercial Bank & Trust, Ottawa, IL	$200,000.00	
CD-Nano Banc, Irvine, CA	$230,000.00	
NLAF General Fund	$30,943.08	
BALANCE GENERAL FUND INVESTMENTS - March 31 , 2026		**$3,958,994.03**
TOTAL FUNDS AVAILABLE GENERAL FUND - March 31, 2026		**$5,633,503.04**
PAYROLL CHECKING: Platte Valley Bank		

Balance - February 28, 2026	$7,283.61	
Deposits (includes Interest) - March	$1,035,645.31	
Expense - (Includes transfer of Interest to General Fund) - March	$1,035,645.31	
BALANCE PAYROLL CHECKING - March 31, 2026		**$7,283.61**
SECTION 125 FUND		
Balance - February 28, 2026	$1,074.71	
Deposits - March	$3,818.74	
Payments - March	$3,410.31	
BALANCE SECTION 125 FUND, First National Bank of Omaha	**$1,483.14**	
Balance at BanCorp for Benecards	$2,500.00	
TOTAL BALANCE OF FUNDS FOR SECTION 125 - March 31, 2026	**$3,983.14**	
TOTAL FUNDS AVAILABLE PAYROLL FUND - March, 2026		**$7,283.61**
REVENUE SOURCES	**THIS MONTH**	**YEAR TO DATE**
Property Taxes	$75,265.23	$1,253,436.24
School Contracts	$485,065.60	$2,973,396.78
Professional Learning	$25,593.76	$75,817.30
Laminating/Copies	$0.00	$12.01
State/Federal Sources	$507,291.94	$4,880,042.84
Interest on Investments	$16,336.88	$97,234.76
Core Services/Technology Infrastructure	$86,897.75	$608,284.25
Insurance Adjustments/Other Non-Revenue Receipts	$121,986.67	$790,957.48
TOTAL	**$1,318,437.83**	**$10,679,181.66**

FUND BALANCE: March 31, 2026	
Board Meeting: April 21, 2026	
	GENERAL FUND
Total Fund Balance, 9/1/2025	$6,005,361.62
Revenue YTD	$10,679,181.66
Available Funds	**$16,684,543.28**
YTD Expenses as of February 28, 2026	$9,621,205.44
Checks/ACH Payments - March	$1,365,270.69
Expenses YTD include March adjustments: HS Rent: ($2,965.00); HS CDC Meal Reimbursement ($2,513.10); Indirect Costs: $70,516.76; Professional Learning Registration Fees: $3,500.00; Insurance Adjustment ($1,897.70); Voided Check Total: ($0.00); Bank Fees ($16.25); Capital Business Refund ($2,060.60)	$64,564.11
YTD Expenses as of March 31, 2026	**$11,051,040.24**
TOTAL FUND BALANCE March 31, 2026	**$5,633,503.04**
General Fund Checking	$1,674,509.01
Money Market Checking (FNBO)	$178,050.95
Certificates of Deposit	$3,780,943.08
TOTAL FUND BALANCE March 31, 2026	**$5,633,503.04**

Expenditure Report
March 2026

Sub Account	Program	Adopted Budget	Expended During March 2026	YTD Total for 2025-2026	% of Budget
1100	REGULAR EDUCATION				
1100	VALTS	293,043.00	24,064.02	171,110.40	58.80
1110	NEVA - NE ED VIRTUAL ACADEMY	183,218.00	14,962.48	104,891.41	57.25
1100	REGULAR EDUCATION	476,261.00	39,026.50	276,001.81	58.20
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS				
3544	SIXPENCE CCP GERING JULY-AUG 2026	66,409.00	0.00	0.00	16.67
3545	SIXPENCE CCP GERING SEPT. 25-JUNE 26	332,050.00	31,966.84	203,669.21	63.39
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS	398,459.00	31,966.84	203,669.21	55.60
1200	SPSPED ED INSTRUCTIONAL SCHOOL AGE				
1212	TRANSITION PROGRAM	69,675.00	5,030.71	36,855.96	55.52
1232	MERIDIAN	1,231,027.00	88,288.79	627,313.06	52.31
1234	LIFELINK	286,743.00	22,433.85	163,591.15	57.36
3402	PANHANDLE BEGINNINGS	678,820.00	50,972.06	354,805.63	52.35
1200	SPSPED ED INSTRUCTIONAL SCHOOL AGE	2,266,265.00	166,725.41	1,182,565.80	53.06
1296	SPED-INSTRUCTIONAL BELOW AGE 5				
1217	EARLY CHILDHOOD EDUCATOR	213,196.00	17,875.40	124,686.56	58.56
1296	SPED-INSTRUCTIONAL BELOW AGE 5	213,196.00	17,875.40	124,686.56	58.56
2120	GUIDANCE SERVICES				
1241	SUPERVISION PROGRAM	298,839.00	23,234.99	178,965.56	60.44
2160	IOP	4,723.00	0.00	1,776.27	37.61
2120	GUIDANCE SERVICES	303,562.00	23,234.99	180,741.83	60.08
2141	PSYCH SERVICES-SPED-SCHOOL AGE				
2140	PSYCHOLOGICAL SERVICES	1,010,454.00	78,023.96	560,361.85	55.67
2141	PSYCH SERVICES-SPED-SCHOOL AGE	1,010,454.00	78,023.96	560,361.85	55.67
2146	PSYCH-SPED-BELOW AGE 5				
2140	PSYCHOLOGICAL SERVICES	49,237.00	3,991.18	28,669.30	59.32
2146	PSYCH-SPED-BELOW AGE 5	49,237.00	3,991.18	28,669.30	59.32
2151	SPEECH/AUDIOLOGY - SPED -SCHOOL AGE				
1216	SPEECH/LANGUAGE PROGRAM	636,818.00	48,358.75	337,247.50	53.24
1218	DEAF EDUCATION	146,825.00	10,898.53	78,836.56	53.71
2151	SPEECH/AUDIOLOGY - SPED -SCHOOL AGE	783,643.00	59,257.28	416,084.06	53.33
2156	SPEECH/AUDIOLOGY-SPED-BELOW AGE 5				
1216	SPEECH/LANGUAGE PROGRAM	258,086.00	18,639.45	132,818.13	51.49
1218	DEAF EDUCATION	49,736.00	3,689.40	26,669.26	53.62
2156	SPEECH/AUDIOLOGY-SPED-BELOW AGE 5	307,822.00	22,328.85	159,487.39	51.83
2161	OT - SPED - School Age				
1214	OCCUPATIONAL THERAPY	208,099.00	15,955.67	116,430.29	56.20
2161	OT - SPED - School Age	208,099.00	15,955.67	116,430.29	56.20
2166	OT-SPED-BELOW AGE 5	10			
1214	OCCUPATIONAL THERAPY	12,900.00	731.60	5,752.56	44.61
2166	OT-SPED-BELOW AGE 5	12,900.00	731.60	5,752.56	44.61

2171	PT - SPED - School Age				
1215	PHYSICAL THERAPY	49,000.00	0.00	25,619.89	52.29
2171	PT - SPED - School Age	49,000.00	0.00	25,619.89	52.29
2176	PT-SPED-BELOW AGE 5				
1215	PHYSICAL THERAPY	11,000.00	0.00	17,140.97	155.83
2176	PT-SPED-BELOW AGE 5	11,000.00	0.00	17,140.97	155.83
2181	VISUALLY IMPAIRED-SPED-SSCHOOL AGE				
1211	VISUALLY IMPAIRED	135,175.00	7,621.58	79,744.15	59.56
2181	VISUALLY IMPAIRED-SPED-SSCHOOL AGE	135,175.00	7,621.58	79,744.15	59.56
2186	VISUALLY IMPAIRED-SPED-BELOW AGE 5				
1211	VISUALLY IMPAIRED	29,980.00	1,608.71	18,742.85	62.52
2186	VISUALLY IMPAIRED-SPED-BELOW AGE 5	29,980.00	1,608.71	18,742.85	62.52
2190	STUDENT SUPPORT SERVICES NON-SPED				
1232	MERIDIAN ACTIVITY ACCOUNT	5,700.00	1,010.16	1,819.45	31.92
1234	LIFELINK ACTIVITY ACCOUNT	2,484.00	0.00	198.21	7.98
2501	HS/EHS NON GRANT EXPENDITURES	14,281.00	0.00	81.32	0.57
2502	HS SCHOLARSHIP FUND	2,870.00	0.00	247.50	8.62
2550	MEDICAID IN PUBLIC SCHOOLS	32,721.00	2,627.17	9,723.44	29.72
2190	STUDENT SUPPORT SERVICES NON-SPED	58,056.00	3,637.33	12,069.92	20.79
2213	INSTRUCTIONAL STAFF TRAINING				
1970	STAFF TRAINING FLOW THROUGH	1,500.00	164.50	164.50	10.97
2192	ASD TRAININGS	13,412.00	0.00	0.00	0.00
2193	TRANSITION TRAININGS	2,000.00	0.00	0.00	0.00
2200	LITERACY PROJECT	101,818.00	9,120.09	62,317.79	61.21
3551	CORE PROFESSIONAL LEARNING	1,189,044.00	109,553.72	677,750.75	57.92
2213	INSTRUCTIONAL STAFF TRAINING	1,307,774.00	118,838.31	740,233.04	57.44
2290	INSTRUCTIONAL STAFF				
2230	SCHOOL SPECIAL EDUCATION INSERVICE	24,449.00	1,148.36	8,410.93	34.40
2290	INSTRUCTIONAL STAFF	24,449.00	1,148.36	8,410.93	34.40
2310	BOARD OF EDUCATION				
2310	BOARD OF EDUCATION	154,242.00	6,386.60	106,982.83	70.01
2310	BOARD OF EDUCATION	154,242.00	6,386.60	106,982.83	70.01
2320	EXECUTIVE ADMINISTRATION				
2320	EXECUTIVE ADMINISTRATION	263,534.00	17,490.81	153,865.08	58.85
2321	ADMINISTRATION - SATELLITE OFFICES	82,367.00	5,989.97	43,672.97	53.23
2320	EXECUTIVE ADMINISTRATION	345,901.00	23,480.78	197,538.05	57.51
2510	CENTRAL/FISCAL SERVICES				
2508	GRANT ADMINISTRATION	465,000.00	24,192.20	208,017.37	45.02
2510	GENERAL BUSINESS	165,450.00	32,392.70	89,870.28	54.32
2510	CENTRAL/FISCAL SERVICES	630,450.00	56,584.90	297,887.65	47.46
2520	PURCHASING/WAREHOUSING/DISTRIBUTION				
2223	PURCHASING, WAREHOUSING AND DIST.	18,824.00	319.35	16,479.94	87.55
2520	PURCHASING/WAREHOUSING/DISTRIBUTION	18,824.00	319.35	16,479.94	87.55
2560	PUBLIC INFORMATION				
2560	PUBLIC INFORMATION	67,768.00	4,987.18	36,691.48	54.14
2560	PUBLIC INFORMATION	67,768.00	4,987.18	36,691.48	54.14

2570	PERSONNEL SERVICES				
2570	PERSONNEL SERVICES	43,866.00	2,384.92	30,152.22	90.14
2570	PERSONNEL SERVICES	43,866.00	2,384.92	30,152.22	90.14
2580	ADMINISTRATIVE TECH SERVICES				
2226	DL INTERLOCAL SCHOOL CONSORTIUM	137,319.00	9,677.42	80,851.66	58.88
2227	DL EQUIPMENT REPLACEMENT	299,220.00	(250.00)	169,671.39	58.81
2228	E-RATE CONSORTIUM	307,758.00	22,676.41	148,610.72	48.98
2231	SCHOOL TECHNOLOGY INSERVICE (SRS)	44,000.00	0.00	6,000.00	13.64
2580	ADMINISTRATIVE TECH SERVICES	788,297.00	32,103.83	405,133.77	52.46
2590	CENTRAL SERVICES OTHER				
2509	CENTRAL SUPPORT	160,819.00	2,790.81	74,326.91	49.87
5614	STAFF FUND	2,962.00	(94.48)	530.13	17.90
5615	SIDNEY VENDING	428.00	144.48	144.48	33.76
5617	SB VENDING	936.00	182.42	1,240.52	132.53
2590	CENTRAL SERVICES OTHER	165,145.00	3,023.23	76,242.04	49.72
2610	OPERATION OF BUILDINGS				
2610	OPERATION OF SCOTTSBLUFF BUILDING	112,000.00	1,616.28	88,574.28	79.08
2611	OPERATION OF SIDNEY BUILDING	55,000.00	5,739.74	34,924.95	63.50
2612	OPERATION OF HATC BUILDING	40,000.00	0.00	0.00	0.00
2610	OPERATION OF BUILDINGS	207,000.00	7,356.02	123,499.23	59.66
2620	MAINTENANCE OF BUILDINGS				
2620	MAINTENANCE OF FACILITY	197,634.00	22,937.19	121,299.59	62.45
2620	MAINTENANCE OF BUILDINGS	197,634.00	22,937.19	121,299.59	62.45
2630	CARE & UPKEEP OF GROUNDS				
2610	OPERATION OF SCOTTSBLUFF BUILDING	13,200.00	104.50	4,163.75	39.42
2630	CARE & UPKEEP OF GROUNDS	13,200.00	104.50	4,163.75	39.42
2650	VEHICLE OPERATION & MAINT(NON STUDENT)				
2525	UNIT TRANSPORTATION	244,702.00	49,746.95	45,693.99	18.89
2650	VEHICLE OPERATION & MAINT(NON STUDENT)	244,702.00	49,746.95	45,693.99	18.89
2670	ELLEY PRESENTATION CONSORTIUM				
2125	ELLEY PRESENTATION CONSORTIUM	16,311.00	615.00	3,206.00	19.66
2670	ELLEY PRESENTATION CONSORTIUM	16,311.00	615.00	3,206.00	19.66
2712	STUDENT TRANSPORT/OPERATION/SPED-SCHOOL				
2760	SCHOOL AGE TRANSPORTATION	23,261.00	587.72	7,264.66	31.23
2712	STUDENT TRANSPORT/OPERATION/SPED-SCHOOL	23,261.00	587.72	7,264.66	31.23
3100	FOOD SERVICES OPERATIONS				
2190	LUNCH PROGRAM	42,151.00	1,900.50	22,953.05	54.45
3100	FOOD SERVICES OPERATIONS	42,151.00	1,900.50	22,953.05	54.45
3300	COMMUNITY SERVICES OPERATIONS				
2191	PELC TRAININGS	9,310.00	24.08	3,627.22	39.81
2194	ELC COACH CONSULTANT TRAININGS	3,230.00	206.08	206.08	6.38
2210	PANHANDLE PARTNERSHIP SOC	4,000.00	349.08	2,451.42	61.29
3300	COMMUNITY SERVICES OPERATIONS	16,540.00	579.24	6,284.72	38.47
3400	CATEGORICAL GRANTS FROM CORP/PRIVATE	12			
3400	ROOTED IN RELATIONS JULY-AUG. 2026	23,340.00	0.00	0.00	0.36
3401	ROOTED IN RELATIONS SEPT. 25-JUNE 26	126,660.00	11,216.07	67,934.78	54.04

3403	UNITED HEALTHCARE TRANSITION GRANT	5,203.00	0.00	0.00	0.00
3404	HEALTHY SNACKS FOR SCHOOLS FUNDS	1,689.00	0.00	970.72	57.47
3400	CATEGORICAL GRANTS FROM CORP/PRIVATE	156,892.00	11,216.07	68,905.50	44.71
3512	DL INCENTIVES				
0000	DL INCENTIVES	27,169.00	2,550.95	17,856.65	65.72
3512	DL INCENTIVES	27,169.00	2,550.95	17,856.65	65.72
3552	School Safety & Security				
0004	Safety Grant	0.00	218.40	218.40	0.00
3552	School Safety & Security	0.00	218.40	218.40	0.00
3599	OTHER STATE CATEGORICAL PROGRAMS				
0005	STEP UP TO QUALITY	23,250.00	0.00	0.00	0.00
3500	EARLY DEVELOPMENT NETWORK	357,083.00	27,321.07	190,108.81	53.36
3552	CORE TECHNOLOGY	378,701.00	32,564.61	193,991.31	61.14
3553	EIHFT	100,000.00	5,606.23	43,491.57	44.37
3900	NDE SCHOOL MENTAL HEALTH GRANT	104,908.00	10,767.99	74,098.24	70.63
3905	REGION I GRANT	9,900.00	0.00	0.00	0.00
3908	TRANSITION SUMMER PROGRAM 2026-VR	13,000.00	0.00	0.00	0.00
3910	TRANSITION SUMMER PROGRAM 2025-VR	5,703.00	0.00	714.42	12.53
3995	STATE FUNDED GRANTS	500,000.00	0.00	0.00	0.00
3599	OTHER STATE CATEGORICAL PROGRAMS	1,492,545.00	76,259.90	502,404.35	36.26
4500	BUILDING CONSTRUCTION				
4500	BUILDING CONSTRUCTION	3,200,000.00	0.00	119,737.75	3.74
4500	BUILDING CONSTRUCTION	3,200,000.00	0.00	119,737.75	3.74
4700	BUILDING IMPROVEMENTS				
4700	BUILDING IMPROVEMENTS	50,000.00	0.00	38,086.00	76.17
4700	BUILDING IMPROVEMENTS	50,000.00	0.00	38,086.00	76.17
5000	DEBT SERVICE				
2515	TECH CENTER-WNCC LEASE PURCHASE	113,361.00	0.00	110,998.13	97.92
5000	DEBT SERVICE	113,361.00	0.00	110,998.13	97.92
6301	COMPREHENSIVE LITERACY STATE DEV. (CLSD)				
6301	COMPREHENSIVE LITERACY STATE DEV. (CLSD)	880,000.00	3,629.71	260,866.65	29.67
6301	COMPREHENSIVE LITERACY STATE DEV. (CLSD)	880,000.00	3,629.71	260,866.65	29.67
6415	IDEA SPECIAL PROJECTS				
4403	ELC COACH CONSULT SEPT. 2025-MAY 2026	96,000.00	8,178.63	62,085.17	64.73
4404	ELC COACH CONSULT JUNE-AUGUST 2026	32,000.00	0.00	1,477.90	6.74
4414	NeMTSS REGIONAL GRANT 2025-2026	162,000.00	11,671.57	82,509.37	51.38
4415	NeMTSS REGIONAL GRANT 2024-2025	31,742.00	0.00	2,490.97	7.85
4520	TEACHER RETENTION GRANT 2025-2026	138,800.00	8,528.48	67,323.42	51.05
4521	TEACHER RETENTION GRANT 2024-2025	21,987.00	0.00	10,352.02	54.28
4950	WEST REGION ASD PROJECT 2025-2026	219,490.00	15,669.18	119,146.25	57.26
4951	WEST REGION ASD PROJECT 2024-2025	21,209.00	0.00	6,584.20	34.55
4955	WESTERN REGION ASD Part C 2024-2025	2,356.00	0.00	731.64	31.55
6415	IDEA SPECIAL PROJECTS	725,584.00	44,047.86	352,700.94	50.52
6416	PLANNING REGION TEAM GRANT	13			
4905	SPED PRT #13 2025-2026	22,000.00	1,016.96	7,622.69	44.46
4906	SPED PRT #13 2024-2025	10,839.00	0.00	24.87	4.17

4907	SPED PRT #14 2025-2026	15,250.00	472.42	4,489.40	39.35
4908	SPED PRT #14 2024-2025	4,995.00	0.00	6.38	5.11
6416	PLANNING REGION TEAM GRANT	53,084.00	1,489.38	12,143.34	31.06
6417	IDEA PART B TRANSITION				
4830	WEST REG TRANSITION SEPT. 25-JULY 26	120,640.00	9,326.31	66,638.05	56.28
4832	WEST REG TRANSITION AUGUST 2026	10,053.00	0.00	3,072.12	30.56
6417	IDEA PART B TRANSITION	130,693.00	9,326.31	69,710.17	54.30
6418	IDEA PART B PEAK				
4980	PEAK/JOURNEY TO INCLUSION AUG. 26	7,919.00	0.00	(4,155.35)	(52.47)
4981	JOURNEY TO INCLUSION SEPT. 25-JULY 26	95,025.00	1,824.16	33,317.48	35.76
6418	IDEA PART B PEAK	102,944.00	1,824.16	29,162.13	28.97
6690	OTHER FED NON-CATEGORICAL EXPENDITURES				
4940	EARLY LRNG CONNECT SEPT. 25-MAY 26	152,901.00	9,920.42	74,122.30	49.68
4942	EARLY LRNG CONNECT JUNE-AUG. 2026	42,182.00	0.00	0.00	0.33
6690	OTHER FED NON-CATEGORICAL EXPENDITURES	195,083.00	9,920.42	74,122.30	39.01
6700	CARL PERKINS				
4705	CARL PERKINS JULY-AUGUST 2026	16,886.00	0.00	(273.65)	(1.62)
4706	CARL PERKINS 2025-2026	101,316.00	6,924.63	63,533.45	62.71
6700	CARL PERKINS	118,202.00	6,924.63	63,259.80	53.52
6915	TITLE I, PART C-MIGRANT EDUCATION				
4915	TITLE I, PART C OCT. 2025-AUG. 2026	700,000.00	38,266.79	193,845.82	28.62
4916	TITLE I, PART C-SEPT. 2025	322,970.00	0.00	90,641.04	30.13
6915	TITLE I, PART C-MIGRANT EDUCATION	1,022,970.00	38,266.79	284,486.86	29.10
6925	TITLE III ESSA				
4925	TITLE III LEP 2025-2026	67,784.00	0.00	9,429.72	25.44
4927	TITLE III LEP 2024-2025	32,083.00	0.00	31,546.22	137.45
4928	TITLE III IMMIGRANT EDUCATION	2,500.00	0.00	0.00	0.00
6925	TITLE III ESSA	102,367.00	0.00	40,975.94	59.93
6926	Title III ESEA/ESSA IMMIGRANT EDUCATION				
4928	TITLE III IMMIGRANT EDUCATION	0.00	0.00	2,638.00	0.00
6926	Title III ESEA/ESSA IMMIGRANT EDUCATION	0.00	0.00	2,638.00	0.00
6940	FED SERVICES-HEAD START				
4941	HEAD START SEPT. 2025-MARCH 2026	1,381,170.00	195,724.25	1,177,436.75	87.89
4943	EARLY HEAD START SEPT. 2025-MAR. 2026	1,136,518.00	195,277.14	1,137,558.52	100.93
4944	HEAD START APRIL-AUGUST 2026	683,947.00	0.00	0.00	3.00
4945	HEAD START T&TA SEPT. 2025-MAR. 2026	22,443.00	1,666.01	22,562.85	100.67
4946	EHS T&TA SEPT. 25-MAR. 26	19,463.00	1,642.54	13,947.35	71.66
4947	EARLY HS APRIL-AUGUST 2026	569,119.00	0.00	0.00	1.11
4948	HEAD START T&TA APRIL-AUGUST 2026	8,977.00	0.00	0.00	4.89
4949	EARLY HS T&TA APRIL-AUGUST 2026	7,785.00	0.00	0.00	12.18
4957	HEAD START ONE TIME FUNDS	124,277.00	0.00	0.00	0.00
6940	FED SERVICES-HEAD START	3,953,699.00	394,309.94	2,351,505.47	61.40
6945	FEDERAL CHILD & ADULT CARE FOOD PROG				
4803	FEDERAL NUTRITION PROGRAMS	154,335.004	11,238.72	73,980.00	51.16
6945	FEDERAL CHILD & ADULT CARE FOOD PROG	154,335.00	11,238.72	73,980.00	52.65
6969	TITLE IV PART A ESEA/ESSA STUDENT SUPPRT				

4966	TITLE IV PART A OCT. 2025-AUG. 2026	160,000.00	7,604.33	46,556.65	29.10
4967	TITLE IV PART A SEPTEMBER 2025	20,000.00	0.00	6,693.47	33.47
6969	TITLE IV PART A ESEA/ESSA STUDENT SUPPRT	180,000.00	7,604.33	53,250.12	29.58
6990	FED SERVICES-OTHER FED CATEGORICAL REC				
3500	EARLY DEVELOPMENT NETWORK	199,521.00	3,152.79	22,555.81	11.30
3558	USDA RURAL UTILITY GRANT	973,345.00	0.00	835,776.93	85.87
3901	STRONGER CONNECTIONS	153,000.00	0.00	0.00	0.00
4455	NEBMAC	34,370.00	2,784.56	7,813.62	22.73
4999	FEDERAL FUNDED GRANTS	1,000,000.00	0.00	0.00	0.00
6990	FED SERVICES-OTHER FED CATEGORICAL REC	2,360,236.00	5,937.35	866,146.36	36.70
01		25,639,788.00	1,429,834.80	11,051,040.24	44.15

CHECK LISTING APRIL 21, 2026

Check#	Check Date	NAME	Description		Amount
24895	03/24/2026	VISA	MULTIPLE TRANSACTIONS		15,478.26
24896	03/20/2026	CENTURYLINK COMMUNICATIONS	TELECOMMUNICATION		588.23
24897	03/20/2026	CITY OF SCOTTSBLUFF	UTILITIES		487.02
24898	03/20/2026	NPPD	UTILITIES		49.89
24899	03/20/2026	VERIZON WIRELESS	TELECOMMUNICATION		935.42
24900	03/27/2026	ALLO COMMUNICATIONS	TELECOMMUNICATION		589.68
24901	03/27/2026	BLACK HILLS ENERGY	UTILITIES		605.14
24902	03/27/2026	CITY OF BRIDGEPORT	UTILITIES		305.94
24903	03/27/2026	CITY OF SCOTTSBLUFF	UTILITIES		479.32
24904	04/02/2026	Allo Communications	TELECOMMUNICATION		2,492.04
24905	04/02/2026	BLACK HILLS ENERGY	UTILITIES		736.86
24906	04/02/2026	Charter Communications	TELECOMMUNICATION		58.98
24907	04/02/2026	CITY OF SCOTTSBLUFF	UTILITIES		238.28
24908	04/02/2026	ED SERVICE UNIT NO 13	PAYROLL		1,015,046.58
24909	04/02/2026	NEBRASKA PUBLIC POWER DISTRICT	UTILITIES		839.77
24910	04/02/2026	NPPD	UTILITIES		2,660.80
24911	04/02/2026	Quadient Leasing USA, Inc.	POSTAGE		638.74
24912	04/02/2026	VERIZON WIRELESS	TELECOMMUNICATION		164.85
24913	04/02/2026	VIAERO WIRELESS	TELECOMMUNICATION		186.01
24914	04/10/2026	VISA	MULTIPLE TRANSACTIONS		6,900.46
24915	04/08/2026	CITY OF SIDNEY	UTILITIES		3,936.82
24916	04/10/2026	Charter Communications	TELECOMMUNICATION		4,032.18
24917	04/10/2026	CITY OF SCOTTSBLUFF	UTILITIES		463.42
24918	04/10/2026	NPPD	UTILITIES		51.56
24919	04/10/2026	VERIZON WIRELESS	TELECOMMUNICATION		931.66
24920	04/17/2026	VOID			
24921	04/17/2026	REISSUE CHECK	REISSUE CHECK	35.00	
24922	04/21/2026	ACR Properties LLC	RENT		520.00
24923	04/21/2026	AHLERS BAKING, INC	PROFESSIONAL SERVICES		18.99
24924	04/21/2026	Apple Inc	SUPPLIES		3,198.00
24925	04/21/2026	BANNER COUNTY PUBLIC SCHOOLS	JOURNEY TO INCLUSION REIMBURSE		586.56
24926	04/21/2026	BAYARD PUBLIC SCHOOLS	HS TUITION		2,790.00
24927	04/21/2026	BENZEL PEST CONTROL	PROFESSIONAL SERVICES		80.00
24928	04/21/2026	BENZEL PEST CONTROL	PROFESSIONAL SERVICES		286.00
24929	04/21/2026	BEST HEATING AND COOLING LLC	PROFESSIONAL SERVICES		519.00
24930	04/21/2026	BIG MACK HVAC	PROFESSIONAL SERVICES		2,493.47
24931	04/21/2026	Booksource	SUPPLIES		6,749.39
24932	04/21/2026	Box Butte General Hospital	SIXPENCE REIMBURSEMENT		160.00
24933	04/21/2026	BRIDGEPORT PUBLIC SCHOOLS	HS TUITION		1,202.00
24934	04/21/2026	Canva US, Inc	SUPPLIES		47.50
24935	04/21/2026	CASH-WA DISTRIBUTING	HS SUPPLIES		11,492.20
24936	04/21/2026	CHADRON PUBLIC SCHOOLS	JOURNEY TO INCLUSION REIMBURSE		1,212.91
24937	04/21/2026	CITY OF SCOTTSBLUFF	UTILITIES		469.88
24938	04/21/2026	COMFORT INN - KEARNEY	LODGING		770.00
24939	04/21/2026	Compass Group USA, Inc	MIDWINTER CONF CATERING		290.79
24940	04/21/2026	Creative Signs by Cozad	SUPPLIES		131.00
24941	04/21/2026	CREEK VALLEY PUBLIC SCHOOLS	JOURNEY TO INCLUSION REIMBURSE		10,763.50
24942	04/21/2026	CULLIGAN OF SCOTTSBLUFF	SUPPLIES		81.00
24943	04/21/2026	ED SERVICE UNIT NO 3	CONFERENCE REGISTRATION		310.00
24944	04/21/2026	ED SERVICE UNIT NO 10	PROFESSIONAL SERVICES		498.75
24945	04/21/2026	ED SERVICE UNIT NO 16	PROFESSIONAL SERVICES		370.00
24946	04/21/2026	ESU #13 Petty Cash	VEHICLE REGISTRATION		30.00
24947	04/21/2026	Fat Boys Tire & Auto	PROFESSIONAL SERVICES		21.00
24948	04/21/2026	FES LLC	SUPPLIES		1,300.00
24949	04/21/2026	Festival of Hope	FUNDRAISER - VALTS		1,686.00
24950	04/21/2026	FINNEYS INC	SUPPLIES		30.98
24951	04/21/2026	FRANK PARTS COMPANY	SUPPLIES		17.40
24952	04/21/2026	FRENCHMAN VALLEY COOP	FUEL		568.26

24953	04/21/2026	GARDEN COUNTY PUBLIC SCHOOLS	JOURNEY TO INCLUSION REIMBURSE	1,000.60
24954	04/21/2026	GERING PUBLIC SCHOOLS	HS TUITION	11,664.00
24955	04/21/2026	CYNTHIA GUERUE	PROFESSIONAL SERVICES	333.00
24956	04/21/2026	HAMPTON INN - KEARNEY	LODGING	2,554.00
24957	04/21/2026	Hampton Inn - Lincoln Downtown, NE LNKDT	LODGING	242.00
24958	04/21/2026	HAMPTON INN & SUITES	LODGING	718.97
24959	04/21/2026	HOLIDAY INN EXPRESS & SUITES CHADRON	LODGING	440.00
24960	04/21/2026	Holiday Inn Express & Suites Lincoln South	LODGING	210.00
24961	04/21/2026	Holiday Inn Express & Suites Scottsbluff	LODGING	880.00
24962	04/21/2026	Holiday Inn Express Alliance	LODGING	550.00
24963	04/21/2026	HOLIDAY INN OF KEARNEY	LODGING	768.80
24964	04/21/2026	HOME DEPOT CREDIT SERVICES	SUPPLIES	14.85
24965	04/21/2026	HULLINGER GLASS AND LOCKS	HS SUPPLIES	21.00
24966	04/21/2026	JEO Consulting Group, Inc.	PROFESSIONAL SERVICES	143,062.25
24967	04/21/2026	Courtney Kavanaugh	PROFESSIONAL SERVICES	450.00
24968	04/21/2026	Lego Education	SUPPLIES	3,689.55
24969	04/21/2026	LEYTON PUBLIC SCHOOLS	HS TUITION	1,554.00
24970	04/21/2026	DEBRA MASON	PROFESSIONAL SERVICES	750.00
24971	04/21/2026	MENARDS	SUPPLIES	860.81
24972	04/21/2026	Menards	HS SUPPLIES	15,657.67
24973	04/21/2026	MINATARE PUBLIC SCHOOLS	HS TUITION	2,849.00
24974	04/21/2026	MITCHELL PUBLIC SCHOOLS	HS TUITION	5,365.00
24975	04/21/2026	MORRILL PUBLIC SCHOOLS	SUPPLIES	2,052.89
24976	04/21/2026	MORRILL PUBLIC SCHOOLS	HS TUITION	2,886.00
24977	04/21/2026	MOUNTAIN VISION PIZZA dba DOMINO'S	PROFESSIONAL SERVICES	34.75
24978	04/21/2026	NEBRASKA COUNCIL OF SCHOOL ADMIN	REGISTRATION	35.00
24979	04/21/2026	NEBRASKA JUNIOR ACADEMY OF SCIENCES	SCIENCE FAIR FEES	112.00
24980	04/21/2026	Nebraska Rural Radio Association	PROFESSIONAL SERVICES	175.00
24981	04/21/2026	SARAH OCHOA	PROFESSIONAL SERVICES	607.13
24982	04/21/2026	OPTK Networks	TELECOMMUNICATION	6,104.29
24983	04/21/2026	O'REILLY AUTOMOTIVE	SUPPLIES	220.84
24984	04/21/2026	ORIENTAL TRADING COMPANY	SUPPLIES	42.35
24985	04/21/2026	PLATTE VALLEY CREAMERY	HS SUPPLIES	1,092.11
24986	04/21/2026	PRAIRIE WINDS COMMUNITY CENTER	PROFESSIONAL SERVICES	140.00
24987	04/21/2026	PRINT EXPRESS OF SCOTTSBLUFF	SUPPLIES	50.00
24988	04/21/2026	Quadient Finance USA, Inc.	POSTAGE	39.83
24989	04/21/2026	RAPID FIRE PROTECTION INC	PROFESSIONAL SERVICES	1,503.50
24990	04/21/2026	Rapid Fire Protection INC	PROFESSIONAL SERVICES	890.00
24991	04/21/2026	RIVERSIDE DISCOVERY CENTER	TITLE I C - FACILITY RENT	3,500.00
24992	04/21/2026	Sauder's Automotive	PROFESSIONAL SERVICES	118.09
24993	04/21/2026	SCOTTSBLUFF FAMILY YMCA	FACILITY RENT	490.00
24994	04/21/2026	SCOTTSBLUFF FIRE DEPARTMENT	PROFESSIONAL SERVICES	60.00
24995	04/21/2026	SCOTTSBLUFF PUBLIC SCHOOLS	PROFESSIONAL SERVICES	1,714.50
24996	04/21/2026	SCOTTSBLUFF PUBLIC SCHOOLS	HS TUITION	22,155.00
24997	04/21/2026	SIDNEY SUN-TELEGRAPH	PROFESSIONAL SERVICES	52.00
24998	04/21/2026	SONNY'S SUPER FOODS/BRIDGEPORT	HS SUPPLIES	1,503.67
24999	04/21/2026	Taco De Oro	HS SUPPLIES	139.80
25000	04/21/2026	TEAM CHEVROLET	PROFESSIONAL SERVICES	1,822.49
25001	04/21/2026	THE UNIVERSITY OF NEBRASKA - LINCOLN	RENT	3,042.00
25002	04/21/2026	University of Nebraska-Omaha	PROFESSIONAL SERVICES	2,000.00
25003	04/21/2026	VERIZON WIRELESS	TELECOMMUNICATIONS	164.81
25004	04/21/2026	Wash-It LLC DBA Hi Performance Car Wash	PROFESSIONAL SERVICES	168.22
25005	04/21/2026	Waste Connections of Nebraska, Inc	PROFESSIONAL SERVICES	53.49
25006	04/21/2026	WESTERN COOPERATIVE COMPANY	FUEL	185.73
25007	04/21/2026	WESTERN NEBRASKA COMMUNITY COLLEGE	PROFESSIONAL SERVICES	1,717.25
25008	04/21/2026	WNCC, Treasurer	RENT	3,365.00
DIRECT DEPOSIT				
2638	04/02/2026	CENTURYLINK	TELECOMMUNICATION	1,926.26
2639	04/21/2026	LORI KOUBA	SIXPENCE REIMBURSEMENT	200.00
2640	04/21/2026	Brock Manley	PROFESSIONAL SERVICES	13,230.00
2641	04/21/2026	Deirdre Amundsen	CELL REIMBURSE	50.00

2642	04/21/2026	Amanda Anderson	MILEAGE	1,175.95
2643	04/21/2026	Array Education, Inc (dba TLAC Teach Like a Cham	PROFESSIONAL SERVICES	600.00
2644	04/21/2026	Bayard Tiger Cub Childcare Center	SIXPENCE REIMBURSEMENT	120.00
2645	04/21/2026	Pamela Brezenski	REIMBURSEMENT	1,311.81
2646	04/21/2026	Jessica Broderick	CELL REIMBURSE	50.00
2647	04/21/2026	CAPITAL BUSINESS	SUPPLIES	3,697.53
2648	04/21/2026	CAPITAL BUSINESS SYSTEMS	SUPPLIES	2,105.56
2649	04/21/2026	Carpenter Center	FACILITY RENT	5,200.00
2650	04/21/2026	CHUCK ELLEY PRESENTATIONS	PROFESSIONAL SERVICES	4,280.00
2651	04/21/2026	Community Christian School	SIXPENCE REIMBURSEMENT	160.00
2652	04/21/2026	CP West Rental Co, LLC (dba Thrifty Car Rental)	PROFESSIONAL SERVICES	238.62
2653	04/21/2026	Jaden Criswell	MILEAGE	363.23
2654	04/21/2026	DAS NE STATE ACCOUNTING	TELECOMMUNICATION	1,185.74
2655	04/21/2026	DOUGLAS, KELLY, OSTDIEK & OSSIAN, P.C.	PROFESSIONAL SERVICES	437.50
2656	04/21/2026	Ruth Escamilla	MILEAGE	175.45
2657	04/21/2026	FBG SERVICE CORPORATION	PROFESSIONAL SERVICES	1,158.00
2658	04/21/2026	Tessa Fraass	MILEAGE	745.01
2659	04/21/2026	Nancy Garner	MILEAGE	383.24
2660	04/21/2026	Amy Garza	MILEAGE	246.21
2661	04/21/2026	Anna Gamboa	PROFESSIONAL SERVICES	4,622.00
2662	04/21/2026	Jose Gutierrez Galindo	CELL REIMBURSE	30.00
2663	04/21/2026	HAMPTON INN - NORTH PLATTE	LODGING	220.00
2664	04/21/2026	Krystie Hohnstein	REIMBURSEMENT	50.00
2665	04/21/2026	Roxane Humphrey	REIMBURSEMENT	1,817.67
2666	04/21/2026	IDEAL LINEN SUPPLY	SUPPLIES	255.45
2667	04/21/2026	Ideal Linen/Bluffs	HS SUPPLIES	1,545.29
2668	04/21/2026	Ideal Linen/Bluffs	SUPPLIES	847.94
2669	04/21/2026	Lynndee Jacobson	MILEAGE	173.57
2670	04/21/2026	Denita Julius	REIMBURSEMENT	385.70
2671	04/21/2026	LEGACY COOPERATIVE	FUEL	5,050.05
2672	04/21/2026	Kathy Weber	SIXPENCE REIMBURSEMENT	80.00
2673	04/21/2026	Jennifer Lopez	MILEAGE	400.93
2674	04/21/2026	LR4, LLC	RENT	600.00
2675	04/21/2026	Marzano Resources, LLC	PROFESSIONAL SERVICES	1,300.00
2676	04/21/2026	Renee Miller	REIMBURSEMENT	88.45
2677	04/21/2026	Bobbie Moseman	MILEAGE	1,697.95
2678	04/21/2026	Nicole Murphy	MILEAGE	560.14
2679	04/21/2026	NCS PEARSON, INC.	SUPPLIES	636.44
2680	04/21/2026	Jaden Nyberg	MILEAGE	33.35
2681	04/21/2026	Karisa Deandra Odrunia	MILEAGE	113.61
2682	04/21/2026	ONE SOURCE	PROFESSIONAL SERVICES	50.50
2683	04/21/2026	Samantha Rust	REIMBURSEMENT	542.27
2684	04/21/2026	Kaycee Schmidt	MILEAGE	21.61
2685	04/21/2026	Betty Schubauer	MILEAGE	784.38
2686	04/21/2026	Crystal Smith	REIMBURSEMENT	1,187.40
2687	04/21/2026	RUSSELL SMITH	RENT	2,250.00
2688	04/21/2026	MICHELLE WEIMER	PROFESSIONAL SERVICES	8,993.95
2689	04/21/2026	STAPLES ADVANTAGE	HS SUPPLIES	190.54
2690	04/21/2026	Sterling Computers Corporation	SUPPLIES	11,850.95
2691	04/21/2026	Dawn Terrell	REIMBURSEMENT	247.66
2692	04/21/2026	Emily Thomas	MILEAGE	300.00
2693	04/21/2026	Kalyn Tisue	REIMBURSEMENT	221.85
2694	04/21/2026	Totally Tots LLC	SIXPENCE REIMBURSEMENT	200.00
2695	04/21/2026	Allison Tramp	MILEAGE	838.10
2696	04/21/2026	Two Smokin Grills	PROFESSIONAL SERVICES	425.10
2697	04/21/2026	Angela Luppen	SIXPENCE REIMBURSEMENT	120.00
2698	04/21/2026	Whiting Signs, LLC	PROFESSIONAL SERVICES	300.00
				1,447,538.69

Board Proclamation

WHEREAS	mental health is essential to overall well-being, academic success, and healthy communities; and
WHEREAS	one in five individuals experiences a mental health condition each year, impacting students, families, educators, and communities; and
WHEREAS	early awareness, prevention, and access to supports can significantly improve outcomes for children and adults; and
WHEREAS	Educational Service Unit 13 is committed to promoting mental wellness, reducing stigma, and increasing access to high-quality behavioral health supports across the Nebraska Panhandle
WHEREAS	during Mental Health Awareness Month and throughout the year, Educational Service Unit 13 is committed to partnering with schools, families, and community agencies to foster resilience, connection, and well-being for all;

NOW, THEREFORE, I, Mark Sinner, Board President of Educational Service Unit 13, do hereby designate May 2026 as Mental Health Awareness Month at Educational Service Unit 13 and encourages all students, staff, families, and community members to prioritize mental health, seek support when needed, and promote a culture of care and connection.

Mark Sinner
Board President
Educational Service Unit 13
Date:

PP3-1 6940-4941
HEAD START PRESCHOOL - OPERATING
MARCH 2026

Account Number	Account Description	CURRENT MONTH March 2026	PREVIOUS MONTH February 2026	Budget Period YTD 04/01/25 - 3/31/26	2025-2026 BUDGET 04/01/25 - 3/31/26
01 6940 4941 110 000 000	Non-Instructional / Staff	$ 23,657.51	$ 24,053.07	$ 270,093.04	
01 6940 4941 110 000 000 2	Non-Instructional / Staff	$ 2,125.89	$ 2,152.80	$ 23,404.29	
01 6940 4941 111 000 000	Certificated / Salaries	$ 6,049.07	$ 6,049.07	$ 65,884.27	
01 6940 4941 112 000 000	Instructional Aides	$ 18,625.42	$ 18,326.74	$ 223,336.56	
01 6940 4941 113 000 000	Substitute	$ -	$ -	$ -	
01 6940 4941 116 000 000	Professional Non-Certificated /Staff	$ 18,397.74	$ 17,344.06	$ 200,708.06	
01 6940 4941 116 000 000 2	Professional Non-Certificated /Staff	$ 9,971.52	$ 9,971.52	$ 108,532.32	
01 6940 4941 210 000 000	Non Instructional / Group Insurance	$ 2,896.96	$ 2,896.96	$ 27,461.57	
01 6940 4941 210 000 000 2	Non Instructional / Group Insurance	$ 408.16	$ 408.16	$ 4,322.48	
01 6940 4941 211 000 000	Certificated / Group Insurance	$ 31.96	$ 31.96	$ 348.68	
01 6940 4941 212 000 000	Instructional Aides / Group Insurance	$ 852.45	$ 801.59	$ 14,970.15	
01 6940 4941 216 000 000	Professional Non-Certificated / Group Insurance	$ 1,236.08	$ 1,236.07	$ 12,228.54	
01 6940 4941 216 000 000 2	Professional Non-Certificated / Group Insurance	$ 794.99	$ 794.99	$ 8,501.85	
01 6940 4941 220 000 000	Non-Instructional / FICA	$ 1,657.15	$ 1,687.40	$ 19,282.38	
01 6940 4941 220 000 000 2	Non-Instructional / FICA	$ 154.61	$ 156.67	$ 1,697.37	
01 6940 4941 221 000 000	Certificated / FICA	$ 462.75	$ 462.75	$ 5,040.13	
01 6940 4941 222 000 000	Instructional Aides / FICA	$ 1,399.89	$ 1,377.31	$ 16,672.74	
01 6940 4941 223 000 000	Substitutes / FICA	$ -	$ -	$ -	
01 6940 4941 226 000 000	Professional Non-Certificated / FICA	$ 1,332.78	$ 1,252.17	$ 14,682.69	
01 6940 4941 226 000 000 2	Professional Non-Certificated / FICA	$ 725.55	$ 725.55	$ 7,890.80	
01 6940 4941 230 000 000	Non-Instructional / Retirement	$ 1,911.53	$ 1,943.50	$ 22,823.83	
01 6940 4941 230 000 000 2	Non-Instructional / Retirement	$ 171.77	$ 173.95	$ 1,966.69	
01 6940 4941 231 000 000	Certificated / Retirement	$ 488.76	$ 488.76	$ 5,535.02	
01 6940 4941 232 000 000	Instructional Aides /Retirement	$ 1,504.94	$ 1,480.81	$ 18,227.79	
01 6940 4941 236 000 000	Professional Non-Certificated / Retirement	$ 1,486.53	$ 1,401.39	$ 16,898.28	
01 6940 4941 236 000 000 2	Professional Non-Certificated / Retirement	$ 805.70	$ 805.70	$ 9,119.64	
01 6940 4941 262 000 000	Instructional Aides / Unemployment	$ -	$ -	$ -	
01 6940 4941 270 000 000	Non Instructional Work Comp	$ -	$ -	$ 3,566.17	
01 6940 4941 270 000 000 2	Non Instructional Work Comp	$ -	$ -	$ 65.39	
01 6940 4941 272 000 000	Instructional Aides / Workers Comp	$ -	$ -	$ 847.61	
01 6940 4941 276 000 000	Proff Non Cert Work Comp	$ -	$ -	$ 532.11	
01 6940 4941 276 000 000 2	Professional Non-Certificated / Workers Comp	$ -	$ -	$ 252.93	
01 6940 4941 290 000 000	Non Instructional / Other Benefits	$ 3.58	$ 3.58	$ 182.93	
01 6940 4941 290 000 000 2	Non Instructional / Other Benefits	$ -	$ -	$ -	
01 6940 4941 291 000 000	Certificated / Other Benefits	$ -	$ -	$ 21.75	
01 6940 4941 292 000 000	Instructional Aides / Other Benefits	$ -	$ -	$ 154.21	
01 6940 4941 296 000 000	Professional Non-Certificated / Other Benefits	$ 1.10	$ 1.10	$ 121.94	
01 6940 4941 296 000 000 2	Professional Non-Certificated / Other Benefits	$ 3.58	$ 3.58	$ 81.79	
01 6940 4941 330 000 000	Employee Training and Development	$ -	$ -	$ -	
01 6940 4941 333 000 000	Staff Mileage Reimbursement	$ -	$ -	$ -	
01 6940 4941 340 000 000	Professional Services - Miscellaneous	$ -	$ 68.75	$ 697.30	
01 6940 4941 340 317 000	Professional Services - Legal Services	$ 187.50	$ -	$ 187.50	
01 6940 4941 340 430 000	Professional Services - Vehicle Maintenance	$ 89.28	$ 82.19	$ 2,334.40	
01 6940 4941 340 497 000	Professional Services - Building Maintenance	$ -	$ 133.45	$ 676.75	
01 6940 4941 340 540 000	Professional Services - Advertising	$ -	$ -	$ -	
01 6940 4941 340 591 000	Professional Services - School District	$ -	$ -	$ -	
01 6940 4941 340 683 000	Professional Services - Employee Health	$ 351.50	$ 50.50	$ 1,070.50	
01 6940 4941 340 685 000	Professional Services - Background Checks	$ 4.18	$ 49.85	$ 400.35	
01 6940 4941 340 685 000 2	Other Professional Services	$ -	$ -	$ -	
01 6940 4941 382 000 000	Distance Education and Telecommunications	$ 509.19	$ 342.37	$ 4,704.12	
01 6940 4941 382 000 000 2	Distance Education and Telecommunications	$ 32.50	$ 32.50	$ 357.50	
01 6940 4941 490 000 000	Other Purchased Property Services	$ 1,541.91	$ 1,160.30	$ 13,219.43	
01 6940 4941 490 410 000	Other Purchased Property Services - Supplies	$ -	$ -	$ -	
01 6940 4941 490 441 000	Rentals of Land and Buildings	$ 2,854.55	$ 2,854.55	$ 33,774.71	
01 6940 4941 490 441 000 2	Rentals of Land and Buildings	$ 444.85	$ 444.85	$ 5,220.15	
01 6940 4941 490 497 000	Other Supplies and Materials	$ -	$ -	$ -	
01 6940 4941 531 000 000	Postage	$ 62.80	$ 118.53	$ 874.57	
01 6940 4941 550 000 000	Printing and Binding	$ (219.66)	$ 171.44	$ 1,532.41	
01 6940 4941 550 000 000 2	Printing and Binding	$ -	$ 48.22	$ 492.79	
01 6940 4941 569 000 000	Tuition to Other School Districts	$ 49,129.00	$ 49,115.00	$ 386,669.41	
01 6940 4941 580 471 000	Travel Expense - Parent Engagement	$ -	$ -	$ 286.58	
01 6940 4941 580 520 000	Insurance-Auto/Liability	$ -	$ -	$ 10,892.10	
01 6940 4941 580 670 000	Travel Expense - Local Travel	$ 302.14	$ 235.10	$ 3,430.49	
01 6940 4941 580 670 000 2	Travel Expense - Local Travel	$ -	$ -	$ -	
01 6940 4941 610 000 000	Supplies	$ -	$ -	$ -	
01 6940 4941 610 000 000 2	Supplies	$ -	$ -	$ -	
01 6940 4941 610 410 000	Supplies - General Supplies	$ 180.96	$ 466.77	$ 4,877.77	
01 6940 4941 610 412 000	Supplies - Office Supplies	$ -	$ 26.05	$ 195.67	
01 6940 4941 610 412 000 2	Supplies - Office Supplies	$ -	$ -	$ -	
01 6940 4941 610 415 000	Supplies - Co-Op Purchases	$ -	$ -	$ -	
01 6940 4941 610 428 000	Supplies - Classroom Supplies	$ -	$ 184.27	$ 2,763.02	
01 6940 4941 610 430 000	Supplies - Vehicle Repair	$ 23.86	$ 23.86	$ 336.03	
01 6940 4941 610 471 000	Supplies - Policy Council /Socialization	$ 438.60	$ 172.96	$ 2,896.32	
01 6940 4941 610 471 000 2	Supplies - Policy Council /Socialization	$ -	$ -	$ 38.25	
01 6940 4941 610 495 000	Supplies - Nursery Supplies	$ -	$ 307.39	$ 861.86	
01 6940 4941 610 497 000	Supplies - Building Maintenance	$ 241.37	$ 59.43	$ 1,938.42	
01 6940 4941 610 540 000	Supplies - Advertising	$ -	$ -	$ -	
01 6940 4941 610 621 000	Supplies - Utility Services	$ 880.90	$ 1,458.72	$ 8,771.87	
01 6940 4941 610 626 000	Supplies - Bus Fuel	$ 284.12	$ 312.64	$ 2,731.33	
01 6940 4941 610 643 000	Web/Cloud Based Software	$ 7,335.17	$ -	$ 16,167.41	
01 6940 4941 643 000 000	Web/Cloud Based Software	$ -	$ 235.13	$ 235.13	
01 6940 4941 650 460 000	Technology - Computer Hardware	$ -	$ -	$ -	
01 6940 4941 650 460 000 2	Technology - Computer Hardware	$ -	$ -	$ -	
01 6940 4941 650 465 000	Technology - Computer Software	$ -	$ -	$ -	
01 6940 4941 739 000 000	Machinery	$ -	$ -	$ -	
01 6940 4941 810 000 000	Dues and Fees	$ 33.49	$ -	$ 3,158.12	
01 6940 4941 810 430 000	Dues and Fees - Auto Supplies	$ -	$ -	$ -	
01 6940 4941 950 000 000 2	Indirect Costs	$ 33,858.07	$ -	$ 116,501.71	
		$ 195,724.25	$ 154,186.03	$ 1,733,749.97	$ 2,051,842.00

01 6940 4941 xxx xxx xxx 2 **Notates ADMINISTRATIVE Expense**

$288,407.70 ADMINISTRATIVE Expense YTD TOTAL

Percent of Budget Period (12 of 12 mo) 100.0%

Percent Expended 84.5%

	PP3-1 6940-4945				
	HEAD START PRESCHOOL - TTA				
	(Training and Technical Assistance)				
	MARCH 2026				
		CURRENT	PREVIOUS	YTD	2025-2026 BUDGET
		MONTH	MONTH	BUDGET PERIOD	TTA
Account Number	Account Description	March 2026	February 2026	04/01/25 - 3/31/26	HEAD START
01 6940 4945 330 675 000	Employee Development	$ 1,666.01	$ 6,394.25	$ 15,255.28	
01 6940 4945 330 675 000 2	Employee Development	$ -	$ -	$ 1,351.18	
01 6940 4945 330 692 000	Dues and Fees	$ -	$ 7,288.00	$ 7,505.97	
01 6940 4945 330 692 000 2	Dues and Fees	$ -	$ -	$ 42.90	
01 6940 4945 340 000 000	Professional Services	$ -	$ -	$ -	
01 6940 4945 340 675 000	Employee Development - Conference Registration	$ -	$ -	$ -	
01 6940 4945 340 675 000 2	Employee Development - Conference Registration	$ -	$ -	$ -	
01 6940 4945 340 692 000	Employee Development - Tuition Expense	$ -	$ -	$ 1,953.00	
01 6940 4945 340 692 000 2	Employee Development - Tuition Expense	$ -	$ -	$ -	
01 6940 4945 610 410 000	Supplies - Material Costs	$ -	$ -	$ 4.36	
01 6940 4945 610 490 000	Supplies - Food Costs	$ -	$ -	$ -	
		$ 1,666.01	**$ 13,682.25**	**$ 26,112.69**	**$ 26,931.00**
01 6940 4945 xxx xxx xxx 2	**Notates ADMINISTRATIVE Expense**				
		Percent of Budget Period (12 of 12 mo)		**Percent Expended**	
$1,394.08	**ADMINISTRATIVE Expense YTD TOTAL**		**100.0%**	**97.0%**	

	PP3-1 6940-4943				
	EARLY HEAD START - OPERATING				
	MARCH 2026				
		CURRENT MONTH	**PREVIOUS MONTH**	**Budget Period YTD**	**2025-2026 BUDGET**
Account Number	**Account Description**	**March 2026**	**February 2026**	**04/01/25 - 3/31/26**	**04/01/25 - 3/31/26**
01 6940 4943 110 000 000	Non-Instructional / Staff	$ 19,630.71	$ 20,199.16	$ 198,990.21	
01 6940 4943 110 000 000 2	Non-Instructional / Staff	$ 1,144.71	$ 1,159.20	$ 12,602.31	
01 6940 4943 111 000 000	Certified Salaries	$ 5,302.41	$ 5,302.41	$ 10,604.82	
01 6940 4943 112 000 000	Instructional Aides	$ 61,737.21	$ 65,257.23	$ 741,065.38	
01 6940 4943 116 000 000	Professional Non-Certificated /Staff	$ 14,442.85	$ 13,875.48	$ 156,884.68	
01 6940 4943 116 000 000 2	Professional Non-Certificated /Staff	$ 4,846.02	$ 4,846.02	$ 52,745.07	
01 6940 4943 122 000 000	Professional Non-Certificated /Staff	$ 311.42	$ -	$ 311.42	
01 6940 4943 210 000 000	Non Instructional / Group Insurance	$ 1,307.77	$ 1,307.77	$ 12,468.30	
01 6940 4943 210 000 000 2	Non Instructional / Group Insurance	$ 219.78	$ 219.78	$ 2,327.50	
01 6940 4943 211 000 000	Certificated Group Insurance	$ 565.61	$ 60.46	$ 626.07	
01 6940 4943 212 000 000	Instructional Aides / Group Insurance	$ 1,503.93	$ 3,237.57	$ 32,001.82	
01 6940 4943 216 000 000	Professional Non-Certificated / Group Insurance	$ 1,436.46	$ 1,436.47	$ 13,446.82	
01 6940 4943 216 000 000 2	Professional Non-Certificated / Group Insurance	$ 382.85	$ 382.85	$ 4,098.59	
01 6940 4943 220 000 000	Non-Instructional / FICA	$ 1,450.13	$ 1,493.62	$ 14,706.73	
01 6940 4943 220 000 000 2	Non-Instructional / FICA	$ 83.26	$ 84.37	$ 914.02	
01 6940 4943 221 000 000	Certified / FICA	$ 280.35	$ 405.63	$ 685.98	
01 6940 4943 222 000 000	Instructional Aides / FICA	$ 4,693.27	$ 4,938.74	$ 55,927.50	
01 6940 4943 226 000 000	Professional Non-Certificated / FICA	$ 1,016.63	$ 973.23	$ 11,178.32	
01 6940 4943 226 000 000 2	Professional Non-Certificated / FICA	$ 351.55	$ 351.55	$ 3,823.66	
01 6940 4943 230 000 000	Non-Instructional / Retirement	$ 1,586.17	$ 1,632.11	$ 16,686.99	
01 6940 4943 230 000 000 2	Non-Instructional / Retirement	$ 92.49	$ 93.66	$ 1,058.96	
01 6940 4943 231 000 000	Certified / Retirement	$ 428.43	$ 428.43	$ 856.86	
01 6940 4943 232 000 000	Instructional Aides /Retirement	$ 4,988.38	$ 5,272.81	$ 61,815.84	
01 6940 4943 236 000 000	Professional Non-Certificated / Retirement	$ 1,166.99	$ 1,121.15	$ 13,204.08	
01 6940 4943 236 000 000 2	Professional Non-Certificated / Retirement	$ 391.56	$ 391.56	$ 4,432.03	
01 6940 4943 262 000 000	Instructional Aides / Unemployment	$ -	$ -	$ -	
01 6940 4943 270 000 000	Non Instructional Work Comp	$ -	$ -	$ 1,610.06	
01 6940 4943 270 000 000 2	Non Instructional Work Comp	$ -	$ -	$ 35.21	
01 6940 4943 272 000 000	Instructional Aides / Workers Comp	$ -	$ -	$ 1,958.11	
01 6940 4943 276 000 000	Proff Non Cert Work Comp	$ -	$ -	$ 497.03	
01 6940 4943 276 000 000 2	Professional Non-Certificated / Workers Comp	$ -	$ -	$ 197.15	
01 6940 4943 290 000 000	Non-Instructional / Other Benefits	$ 1.92	$ 1.92	$ 134.22	
01 6940 4943 290 000 000 2	Non-Instructional / Other Benefits	$ -	$ -	$ -	
01 6940 4943 292 000 000	Instructional Aides / Other Benefits	$ -	$ -	$ 541.79	
01 6940 4943 296 000 000	Professional Non-Certificated / Other Benefits	$ 4.40	$ 4.40	$ 112.56	
01 6940 4943 296 000 000 2	Professional Non-Certificated / Other Benefits	$ 1.92	$ 1.92	$ 42.44	
01 6940 4943 330 000 000	Employee Training and Development	$ -	$ -	$ -	
01 6940 4943 333 000 000	Staff Mileage Reimbursement	$ -	$ -	$ -	
01 6940 4943 340 000 000	Professional Services - Miscellaneous	$ -	$ 181.25	$ 1,439.70	
01 6940 4943 340 317 000	Professional Services - Legal Services	$ -	$ -	$ -	
01 6940 4943 340 430 000	Professional Services - Vehicle Maintenance	$ -	$ 81.29	$ 480.23	
01 6940 4943 340 471 000	Other Professional Services	$ -	$ -	$ -	
01 6940 4943 340 497 000	Professional Services - Building Maintenance	$ -	$ 651.55	$ 2,358.40	
01 6940 4943 340 540 000	Professional Services - Advertising	$ -	$ -	$ -	
01 6940 4943 340 683 000	Professional Services - Employee Health	$ 50.50	$ 50.50	$ 1,154.03	
01 6940 4943 340 685 000	Professional Services - Background Checks	$ 6.82	$ 60.65	$ 513.15	
01 6940 4943 340 685 000 2	Other Professional Services	$ -	$ -	$ -	
01 6940 4943 382 000 000	Distance Education and Telecommunications	$ 873.60	$ 450.86	$ 7,167.83	
01 6940 4943 382 000 000 2	Distance Education and Telecommunications	$ 17.50	$ 17.50	$ 175.00	
01 6940 4943 490 000 000	Other Purchased Property Services	$ 3,531.49	$ 2,518.10	$ 26,342.67	
01 6940 4943 490 441 000	Rentals of Land and Buildings	$ 3,339.50	$ 3,339.50	$ 40,306.85	
01 6940 4943 490 441 000 2	Rentals of Land and Buildings	$ 135.30	$ 135.30	$ 1,587.69	
01 6940 4943 490 497 000	Other Supplies and Materials	$ -	$ -	$ -	
01 6940 4943 531 000 000	Postage	$ -	$ -	$ 55.00	
01 6940 4943 550 000 000	Printing and Binding	$ (316.10)	$ 283.95	$ 2,585.71	
01 6940 4943 550 000 000 2	Printing and Binding	$ -	$ 32.15	$ 328.52	
01 6940 4943 580 471 000	Travel Expense - Parent Engagement	$ -	$ -	$ -	
01 6940 4943 580 520 000	Insurance-Auto/Liability	$ -	$ -	$ 2,186.15	
01 6940 4943 580 670 000	Travel Expense - Local Travel	$ 74.85	$ 29.56	$ 739.84	
01 6940 4943 580 670 000 2	Travel Expense - Local Travel	$ -	$ -	$ -	
01 6940 4943 610 000 000	Supplies	$ -	$ -	$ -	
01 6940 4943 610 000 000 2	Supplies	$ -	$ -	$ -	
01 6940 4943 610 410 000	Supplies - General Supplies	$ 1,371.88	$ 1,034.94	$ 12,698.21	
01 6940 4943 610 412 000	Supplies - Office Supplies	$ -	$ 14.03	$ 163.73	
01 6940 4943 610 412 000 2	Supplies - Office Supplies	$ -	$ -	$ -	
01 6940 4943 610 428 000	Supplies - Classroom Supplies	$ 325.12	$ 198.17	$ 4,220.30	
01 6940 4943 610 430 000	Supplies - Vehicle Repair	$ -	$ -	$ -	
01 6940 4943 610 471 000	Supplies - Policy Council /Socialization	$ 266.81	$ 112.57	$ 2,533.11	
01 6940 4943 610 471 000 2	Supplies - Policy Council /Socialization	$ -	$ -	$ 20.59	
01 6940 4943 610 495 000	Supplies - Nursery Supplies	$ 691.99	$ 936.27	$ 6,800.05	
01 6940 4943 610 497 000	Supplies - Building Maintenance	$ 443.23	$ 116.05	$ 3,165.77	
01 6940 4943 610 540 000	Supplies - Advertising	$ -	$ -	$ -	
01 6940 4943 610 621 000	Supplies - Utility Services	$ 1,344.42	$ 3,412.95	$ 17,432.34	
01 6940 4943 610 643 000	Technology - Software	$ 21,258.47	$ -	$ 27,680.21	
01 6940 4943 643 000 000	Technology - Software	$ -	$ 49.87	$ 49.87	
01 6940 4943 650 460 000	Technology - Computer Hardware	$ -	$ -	$ -	
01 6940 4943 650 460 000 2	Technology - Computer Hardware	$ -	$ -	$ -	
01 6940 4943 650 465 000	Technology - Computer Software	$ -	$ -	$ -	
01 6940 4943 739 000 000	Machinery	$ -	$ -	$ -	
01 6940 4943 810 000 000	Dues and Fees	$ 41.50	$ 24.99	$ 1,829.34	
01 6940 4943 950 000 000 2	Indirect Costs	$ 32,451.08	$ -	$ 114,865.07	
		$ 195,277.14	**$ 148,211.50**	**$ 1,707,471.89**	**$ 1,707,358.00**
01 6940 4943 xxx xxx xxx 2	**Notates ADMINISTRATIVE Expense**				
			Percent of Budget Period (12 of 12 mo)	**Percent Expended**	
$199,233.22	**ADMINISTRATIVE Expense YTD TOTAL**			**100.0%**	**100.0%**

	PP3-1 6940-4946				
	EARLY HEAD START - TTA				
	(Training and Technical Assistance)				
	MARCH 2026				
		CURRENT	PREVIOUS	YTD	2025-2026 BUDGET
		MONTH	MONTH	BUDGET PERIOD	TTA
Account Number	Account Description	March 2026	February 2026	04/01/25 - 3/31/26	EARLY HEAD START
01 6940 4946 330 675 000	Employee Development	$ 1,642.54	$ 2,960.36	$ 7,846.64	
01 6940 4946 330 675 000 2	Employee Development	$ -	$ -	$ 355.30	
01 6940 4946 330 692 000	TUITION EXPENSE FOR EMPLOYEES	$ -	$ 1,302.00	$ 1,302.00	
01 6940 4946 330 692 000 2	TUITION EXPENSE FOR EMPLOYEES	$ -	$ -	$ 23.10	
01 6940 4946 340 000 000	Professional Services	$ -	$ -	$ -	
01 6940 4946 340 675 000	Employee Development - Conference Registration	$ -	$ -	$ -	
01 6940 4946 340 675 000 2	Employee Development - Conference Registration	$ -	$ -	$ -	
01 6940 4946 340 692 000	Employee Development - Tuition Expense	$ -	$ -	$ 4,615.45	
01 6940 4946 340 692 000 2	Employee Development - Tuition Expense	$ -	$ -	$ -	
01 6940 4946 610 410 000	Supplies - Material Costs	$ -	$ -	$ 13.09	
01 6940 4946 610 490 000	Supplies - Food Costs	$ -	$ -	$ -	
		$ 1,642.54	**$ 4,262.36**	**$ 14,155.58**	**$ 23,356.00**
01 6940 4946 xxx xxx xxx 2	**Notates ADMINISTRATIVE Expense**				
				Percent of Budget Period (12 of 12 mo)	**Percent Expended**
$378.40	**ADMINISTRATIVE Expense YTD TOTAL**			**100.0%**	**60.6%**

2025-2026 Budget Period
HSP/EHS Administrative Percentage
As of March 31, 2026

Head Start Preschool Operating ADMIN Expenses YTD	$	288,407.70
Head Start Preschool TTA ADMIN Expenses YTD	$	1,394.08
Early Head Start Operating ADMIN Expenses YTD	$	199,233.22
Early Head Start TTA ADMIN Expenses YTD	$	378.40
TOTAL ADMIN EXPENSES YTD	**$**	**489,413.40**

TOTAL Head Start Preschool Operating Expenses YTD	$	1,733,749.97
TOTAL Head Start Preschool TTA Expenses YTD	$	26,112.69
TOTAL Early Head Start Operating Expenses YTD	$	1,707,471.89
TOTAL Early Head Start TTA Expenses YTD	$	14,155.58
HS/EHS Inkind YTD	$	1,378,725.08
TOTAL PROGRAM EXPENSES YTD	**$**	**4,860,215.21**

YTD ADMINISTRATIVE PERCENTAGE **10.07%**
(**Total Admin Expense YTD/Total Program Expense YTD)**

Pd 3/24/2026

Chk #24895

Cardholder Name and Account Number
KRYSTIE HOHNSTEIN
4215 AVENUE I
XXXX-XXXX-XXXX-9158

Platte Valley Bank
A Platte Valley Company

Account Information		Account Summary	
Statement Closing Date	03/03/2026	Previous Balance	$0.00

Transactions

Post Date	Trans Date	Reference	Description	Amount
02/08	02/06	2422638DN0JNS13DN	WAL-MART #0867 SCOTTSBLUFF NE MCC: 5411 MERCHANT ZIP: 69361 SALES TAX: $ 0.00 TAX INCLUDED: 0	$175.15
02/08	02/06	2444500DNBLLEV679	WM SUPERCENTER #867 SCOTTSBLUFF NE MCC: 5411 MERCHANT ZIP: 69361 SALES TAX: $ 0.00 TAX INCLUDED: 0 CUSTOMER CODE: 000000939730	$263.57
02/10	02/09	2406466DT2X4BJZEP	R7HSA.COM* REGURIG609D WWW.R7HSA.COMMO MCC: 8699 MERCHANT ZIP: 64082 SALES TAX: $ 0.00 TAX INCLUDED: 2	$99.00
02/11	02/10	2401134DT2X81VAFQ	AMAZON RETA* OQ4E52KK3 WWW.AMAZON.COWA MCC: 5331 MERCHANT ZIP: 98109 SALES TAX: $ 0.00 TAX INCLUDED: 2 CUSTOMER CODE: H26-14813	$36.65
02/18	02/17	2469216E0BN5Q7TDW	SQ *TWO SMOKIN GRILLS SCOTTSBLUFF NE MCC: 5814 MERCHANT ZIP: 69361 SALES TAX: $ 0.00 TAX INCLUDED:	$450.00
02/20	02/18	2469216E2BPJ5JAN2	UNITED 0162375859551UNITED.COM TX MCC: 3000 MERCHANT ZIP: 77002 SALES TAX: $ 0.00 TAX INCLUDED: 04/13/26 1 UA T SCOTTSBLUFF DENVER 2 UA T DENVER LAS VEGAS	$315.05
02/22	02/19	2405523E3K1XB1MNX	WLV ADV DEPOSIT 4073551000 NV MCC: 7011 MERCHANT ZIP: 89109 LODGING CHECK-IN DATE: 04/13/26 SALES TAX: $ 0.00 TAX INCLUDED:	$168.94
02/22	02/20	2469216E3BRKYX5S7	AMAZON MKTPL*1W5JA07N3 Amzn.com/billWA MCC: 5942 MERCHANT ZIP: 98109 SALES TAX: $ 0.00 TAX INCLUDED: 2 CUSTOMER CODE: H26-15030	$689.95
02/23	02/22	2469216E53570TD4P	AMAZON MKTPL*B18WO8W11 Amzn.com/billWA MCC: 5942 MERCHANT ZIP: 98109 SALES TAX: $ 0.00 TAX INCLUDED: 2 CUSTOMER CODE: H26-15041	$53.90
02/24	02/23	2405522E7K5THR2MA	PANDA CONC A (DENVER) DENVER CO MCC: 5812 MERCHANT ZIP: 80249 SALES TAX: $ 0.00 TAX INCLUDED:	$14.82
02/24	02/23	2405522E7K5THR2MJ	PANDA CONC A (DENVER) DENVER CO MCC: 5812 MERCHANT ZIP: 80249 SALES TAX: $ 0.00 TAX INCLUDED:	$17.13
02/24	02/23	2469216E7365BR2ZW	TST*BURNT END BBQ - CROW Kansas City MO MCC: 5812 MERCHANT ZIP: 64108 SALES TAX: $ 0.00 TAX INCLUDED:	$50.00
02/24	02/24	2403629E7LSXTW1B3	UBER *TRIP HELP.UBER.COMCA MCC: 4121 MERCHANT ZIP: 94105 SALES TAX: $ 0.00 TAX INCLUDED: 2 CUSTOMER CODE: O455SLCG	$45.96
02/24	02/24	2403629E7LWTD7A2B	UBER *TRIP HELP.UBER.COMCA MCC: 4121 MERCHANT ZIP: 94105 SALES TAX: $ 0.00 TAX INCLUDED: 2	$10.00

02/25	02/24	2469216E82XL65TB3	PANERA BREAD #202376 KANSAS CITY MO MCC: 5814 MERCHANT ZIP: 64108 SALES TAX: $ 0.00 TAX INCLUDED: 2 CUSTOMER CODE: 6051716066829634	$38.68
02/26	02/24	2469216E82XS8DXJW	TST*SPIN KANSAS CITY - C Kansas City MO MCC: 5812 MERCHANT ZIP: 64108 SALES TAX: $ 0.00 TAX INCLUDED:	$54.42
02/26	02/24	2475542E84YV2W2D1	STARBUCKS KANSAS CITY MO MCC: 5814 MERCHANT ZIP: 64108 SALES TAX: $ 0.00 TAX INCLUDED: 2 CUSTOMER CODE: 6314	$30.08
02/26	02/25	2400097E89D93A5DQ	ZAINS MEDITERRANEANCUI KANSAS CITY MO MCC: 5812 MERCHANT ZIP:	$41.43
02/26	02/25	2469216E92YE27J27	PANERA BREAD #202376 KANSAS CITY MO MCC: 5814 MERCHANT ZIP: 64108 SALES TAX: $ 0.00 TAX INCLUDED: 2 CUSTOMER CODE: 6051716067184028	$26.37
02/26	02/26	2449216E92X4DSG27	JACKSTACKBARBECUE WWW.JACKSTACKMO MCC: 5812 MERCHANT ZIP: 64108 SALES TAX: $ 0.00 TAX INCLUDED:	$55.18
02/27	02/26	2403629E9LX7DZGA8	UBER *TRIP HELP.UBER.COMCA MCC: 4121 MERCHANT ZIP: 94105 SALES TAX: $ 0.00 TAX INCLUDED: 2	$37.94
02/27	02/26	2403629E9LX7DZLDG	UBER *TRIP HELP.UBER.COMCA MCC: 4121 MERCHANT ZIP: 94105 SALES TAX: $ 0.00 TAX INCLUDED: 2 CUSTOMER CODE: 7L7J2YPS	$5.00
02/27	02/26	2443565EA4NFMSYQL	CITY MARKET @MCI 533 KANSAS CITY MO MCC: 5999 MERCHANT ZIP: 64153 SALES TAX: $ 0.00 TAX INCLUDED: 0	$23.11
02/28	02/26	2444500EAEJ2E89JN	AUNTIE ANNES MO147 QSR KANSAS CITY MO MCC: 5814 MERCHANT ZIP:	$14.70
02/28	02/26	2469216EA2ZH60NNM	WESTIN KANSAS CTY CRWN KANSAS CITY MO MCC: 3513 MERCHANT ZIP: 64108 LODGING CHECK-IN DATE: 02/23/26 SALES TAX: $ 73.58 TAX INCLUDED: 1 CUSTOMER CODE: 4437536	$490.50
02/28	02/26	2469216EA2ZH60NNX	WESTIN KANSAS CTY CRWN KANSAS CITY MO MCC: 3513 MERCHANT ZIP: 64108 LODGING CHECK-IN DATE: 02/23/26 SALES TAX: $ 73.58 TAX INCLUDED: 1 CUSTOMER CODE: 4437540	$490.50
02/28	02/26	2475542EA4YVYMTQD	STARBUCKS KANSAS CITY MO MCC: 5814 MERCHANT ZIP: 64108 SALES TAX: $ 0.00 TAX INCLUDED: 2 CUSTOMER CODE: 7036	$29.74
02/28	02/27	2444500EBBLLDQ4M8	WM SUPERCENTER #867 SCOTTSBLUFF NE MCC: 5411 MERCHANT ZIP: 69361 SALES TAX: $ 0.00 TAX INCLUDED: 0 CUSTOMER CODE: 000000280384	$532.05
03/03	03/03	000000000000COMPC	TOTAL PURCHASES $4,259.82 TOTAL $4,259.82 TOTAL FEES FOR THIS PERIOD TOTAL INTEREST FOR THIS PERIOD	
			TOTAL *FINANCE CHARGE* BILLED IN 2025 $0.00	

Platte Valley Bank
A Platte Valley Company

Cardholder Name and Account Number
HEAD START 2
4215 AVENUE I
XXXX-XXXX-XXXX-9273

Account Information		Account Summary	
Statement Closing Date	03/03/2026	Previous Balance	$0.00

Transactions

Post Date	Trans Date	Reference	Description	Amount
02/13	02/12	2445501DV447XT8DR	WAL-MART #0867 SCOTTS BLUFF NE MCC: 5411 MERCHANT ZIP: 69361 SALES TAX: $ 0.00 TAX INCLUDED: 2	$42.90
02/18	02/17	2444500E1BLL3MTWM	WM SUPERCENTER #867 SCOTTSBLUFF NE MCC: 5411 MERCHANT ZIP: 69361 SALES TAX: $ 0.00 TAX INCLUDED: 0 CUSTOMER CODE: 000000861866	$49.94
02/26	02/24	2411343E82XD0RS28	THE WEBSTAURANT STORE INC717-392-7472 PA MCC: 5099 MERCHANT ZIP: 17602 SALES TAX: $ 0.00 TAX INCLUDED: 2 CUSTOMER CODE: 122126226	$317.48
02/26	02/25	2422638E90KQRS2R9	WAL-MART #0867 SCOTTSBLUFF NE MCC: 5411 MERCHANT ZIP: 69361 SALES TAX: $ 0.00 TAX INCLUDED: 0	$20.52
03/03	03/03	000000000000COMPC	TOTAL PURCHASES $430.84 TOTAL $430.84 TOTAL FEES FOR THIS PERIOD	

KERRY MEHLING

02/25	02/24	2422638E80KBJLTSM	WAL-MART #0867 SCOTTSBLUFF NE MCC: 5411 MERCHANT ZIP: 69361 SALES TAX: $ 0.00 TAX INCLUDED: 0	$61.06
02/26	02/24	2444500E8EJ15A4EJ	DOMINO'S 6155 308-635-0330 NE MCC: 5814 MERCHANT ZIP: 69361 SALES TAX: $ 0.00 TAX INCLUDED: 0	$80.99
			TOTAL XXXXXXXXXXXX2238 $142.05	

Master Service Agreement with the ESUCC

This ESUCC Service Agreement ("Agreement") is entered into by and between the Educational Service Unit Coordinating Council (the "ESUCC") and Educational Service Unit Number 13 (the "ESU").

I. Background

The ESUCC is charged by NEB. REV. STAT. § 79-1245 with the administration of statewide education initiatives and provision of statewide education services. The ESU wishes to receive certain services and participate in certain projects that are conducted by the ESUCC, and the ESU wishes to have certain services and initiatives made available to its member school districts. The parties to this Agreement agree to services and Projects on the following terms and conditions.

Each Project is described more specifically in the identified Exhibits.

II. Services Provided Requiring a Fee

The ESUCC agrees to provide the following Projects.

1. Teaching and Learning Division: Affiliate Budgets (Exhibit "A.").
   No Change….....**Fee Amount:** $2,550

2. Teaching and Learning Division: ESUPO Events, per day/per participant (Exhibit "A.")
   No Change….....**Fee Amount:** $25

3. Teaching and Learning Division: Digital Learning Services and Projects (Exhibit "A.")
   No Change......**Fee Amount:** $5,700

4. Executive Division: Legislative and Government Relations (Exhibit "C").
   Vendor Contract Term November 1, 2026-March 1, 2028
   $241 increase..... **(regular session) Fee Amount:** $3,547
   New… ..... **(special Session, only billed if necessary) Fee Amount:** up to $150

5. Technology Division: Technology Student Services Projects (Exhibit "B").
   No Change….....**Fee Amount:** $6,000

6. Executive Division: SMART (Exhibit "C"). This item excludes cost for SMART NE
No Change….....**Fee Amount:** Up to $1,500

III. Optional Services Provided Requiring a Fee

In addition to the above listed services, the ESU has the ability to participate in additional projects through the ESUCC. By placing your initials next to each of the desired projects listed below, the ESU voluntarily elects to participate in and access the identified projects. In the event the service has a fee associated, the ESU shall pay the ESUCC the associated fee(s), as identified below. All services will be billed to the ESUs unless otherwise selected (only available for select services.)

X _7. Teaching and Learning Division: Special Projects (Exhibit "A.") - only billed if used
No Change (nothing billed as of 2/27/2024). ..... **Fee Amount:**Up to $7,500

X _8. Executive Division: SPARQ Negotiations:
Vendor Contract Term April 1, 2025-March 31, 2026. $15,000 divided by the 15 participating ESUs (Exhibit "C")
No Change.....**Fee Amount:** $1,000

X _9. Technology Division: Student Records System (SRS): (Exhibit "B")
3% Annual Fee Increase...... **Fee Amount:** See Tier Schedule Below

2026-2027	2027-2028	2028-2029	Tier
$202	$208	$215	<100
$524	$540	$557	100-249
$1,043	$1,074	$1,107	250-499
$3,131	$3,225	$3,322	500-999
$4,135	$4,259	$4,387	1000-1999
$5,168	$5,323	$5,483	2000-3999
$9,643	$9,932	$10,230	4000-17999

IV. Term

The term of this Agreement shall commence on August 1, 2026, and continue until July 31, 2027. A new Agreement will be required for any services or support by the ESUCC after August 31, 2027.

V. Responsibilities of the ESUCC

The ESUCC agrees to provide and support the services offered with reasonable care, skill, and diligence. The ESUCC shall employ or assign qualified personnel staff to support and oversee the services provided. The ESUCC and its staff will promptly and reasonably respond to ESUs for support and assistance with such services. The ESUCC will reasonably assure that the ESU's member school districts have access to the projects and services provided to the ESU, when applicable.

The ESUCC reserves the right, in its sole discretion, to make changes to the operation of each of the projects referred to herein, including, but not limited to, an increase in the fees charged for particular projects. If the ESUCC determines that a fee increase is necessary for the continued operation of any particular project, the ESUCC will notify the ESU in advance. The ESU shall then have 14 days to elect out of the project. If the ESU does not elect out of the project within 14 days, then the ESU shall be obligated to pay the increased fee.

VI. Responsibilities of the ESU

The ESU will cooperate with the ESUCC and provide necessary information and access as reasonably required for the ESUCC to perform the services. The ESU agrees to follow the reasonable expectations and directives of the ESUCC regarding the services selected by the ESU. The ESU further agrees to promptly communicate to the ESUCC any concerns or problems with any such services.

The ESU shall not assign any right or delegate any obligation arising hereunder without the prior written consent of ESUCC. This provision does not prevent the ESU from allowing its member school districts to participate in some or all of the Projects described herein.

The ESU agrees to pay the fee(s) to the ESUCC within ninety days of the invoice and may be mailed to 6949 S 110th Street, La Vista, NE 68128. The ESUCC reserves the right to refuse any service(s) to any ESU that fails to timely submit payment, and no ESU will be entitled to participate or access any service if said ESU failed to timely pay the required fee(s). An ESU who fails to timely pay the required fees may be excluded from all Projects and forfeits any right to participate in said projects.

The parties expect the ESU (and its staff) will be appropriately involved in each project to ensure the oversight and maintenance of the projects.

This Agreement does not obligate or commit the ESU to to engage the ESUCC on an exclusive arrangement for any of these projects.

VII. Termination

The ESU may request to terminate this Agreement or any elected projects for any reason at any time by giving written notice to the ESUCC. There shall be no refund or reimbursement by the ESUCC if the ESU terminates this Agreement in the middle of the Agreement term without cause, unless a majority of the ESUCC Board votes to authorize a requested refund. A majority of the ESUCC Board and the ESU may also vote to amend or supplement this Agreement during the term of the Agreement for any reason the ESUCC Board deem appropriate.

If the ESU believes the ESUCC has materially breached this Agreement, then the ESU shall notify the ESUCC in writing of the ESU's concern(s). The ESUCC shall then have thirty days to cure any alleged breach. If the ESUCC disputes the alleged breach, then the parties shall agree to meet at the ESU to address the specific concerns and find a mutually agreeable solution. If, after that meeting, the ESUCC is unable or unwilling to cure the alleged breach, then the ESU may terminate the Agreement for cause. If the ESU terminates the Agreement for cause, the ESU shall only be entitled to a refund for any amount(s) paid if a majority of the ESUCC Board approves the ESU's request for a refund, and the ESUCC Board shall, in its sole discretion, determine the refund amount (if any).

The ESUCC may terminate this Agreement for any reason at any time by giving ninety days' written notice to the ESU. If the ESUCC terminates this Agreement, then the ESU shall be entitled to a refund for the amount paid by the ESU in an amount proportional to the number of days the service was available to the number of days the service was unavailable.

VIII. Confidentiality

Each party agrees to keep confidential all non-public information received from the other party. All information and data shared or exchanged between the parties shall fully comply with Nebraska law and FERPA.

IX. Governing Law

This Agreement shall be governed by and construed in accordance with the laws of the State of Nebraska.

X. Damages and Indemnification

To the extent permitted by law, each party shall indemnify, defend and hold harmless the other party, its officers, agents and employees from all claims, damages, losses and expenses arising out of or resulting from the services provided under this Agreement that results in any claim for damage whatsoever. This Section shall not require either party to indemnify, or hold harmless, the other party for any losses, claims, damages and expenses arising out of or resulting from the intentional or negligent act or omissions of the party.

XI. Entire Agreement

This Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof and supersedes all prior agreements, understandings, negotiations, and discussions, whether oral or written.

XIII. Other Information

From time to time, the ESUCC and ESU may agree to develop and implement new or additional Projects. In the event ESUCC determines to offer a new project during the term of this Agreement and the ESU wishes to participate in said new project, the parties may describe the new project in writing and incorporate that writing as a formal addendum to this Agreement.

Given the upfront and ongoing expenses associated with each service, the fee(s) paid by the ESU are generally not refundable. By entering into this Agreement, the ESU agrees to accept the identified services for the entire term of the Agreement and may not cancel or revoke services with any expectation of reimbursement(s) or refund(s), except as provided in Section VII.

Each ESU must contribute to the ESUCC the fees associated with each project. The ESU and ESUCC agree to follow the expectations outlined in those Exhibits, as well as those reasonable expectations and updates that may be announced or provided during the term of the Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date first above written.

_____	_____
ESUCC CEO	ESU Administrator
_____	_____
ESUCC CEO Signature	ESU Administrator Signature
_____	_____
Date	Date

Exhibit "A"
Teaching and Learning Division

1. **ESUPO Affiliate Budgets: Section II.1.**
    a. Network Operations Coordinators Affiliate (NOC):
    NOC supports the extensive communications network within and among the ESU's and school districts.
    b. ESU Special Education Population Directors (ESPD):
    ESPD consists of Special Education Directors and other similar personnel from across the state providing support for compliance related topics.
    c. Teaching and Learning through Innovation Affiliate (TLI):
    TLI connects educators with resources, best practices, and emerging technologies to transform teaching and learning within the classroom.
    d. Professional Learning Association Affiliate (PLA):
    PLA is responsible for providing staff development as well as school improvement for school districts.
2. **ESUPO Events: Section II.2.**
    The ESUPO serves as the umbrella to the statewide professional development opportunities for ESU personnel statewide. The ESUPO is a collaborative effort to provide statewide training and alignment of efforts for ESU personnel and key NDE staff statewide. ESUPO consists of four affiliate groups composed of ESU personnel across the seventeen ESU's with representation from essential NDE Staff. ESUPO events may include registration, materials, and other fees. Such fees will be set at no more than $25 per participant person per day.
3. **Digital Learning Services and Project: Section II.3.**
    Fees for this item will support ESUCC personnel expenses, any software development needs, or contract obligations.
    a. Distance Education Brokering:
    The ESUCC provides the Nebraska Virtual Instruction Source (NVIS) course clearinghouse for use in finding and exchanging distance education courses between participating ESUs and school districts.
    b. Learning Object Repositories (LOR) and Open Education Resources (OER):
    ESUCC coordinates access to digital libraries that enable educators from within participating ESUs to use professional educational resources that are aligned to academic standards. The Nebraska OER hub is available to all ESUs and their district schools and offers statewide access to local and national open educational resources.
    c. The ESUCC Digital Learning Services and Projects promote statewide collaboration to provide students and school districts with access to a mix of

different learning environments that best supports the combination of traditional face-to-face classroom methods with more technology-mediated activities.

d. ESUCC supports the responsible and strategic integration of Artificial Intelligence (AI) in Nebraska's educational ecosystem. This includes assisting schools and ESUs in exploring AI tools that enhance teaching, learning, and operational efficiency; providing guidance on ethical use, data privacy, and policy development; and facilitating professional learning that builds educator capacity to leverage AI for personalized instruction, assessment, and accessibility. Through statewide coordination, ESUCC helps ensure that AI innovations are implemented equitably, securely, and in alignment with Nebraska's educational goals.

e. ESUCC is committed to ensuring that all digital learning environments, resources, and technologies are accessible to every learner, educator, and staff member. This includes supporting the design and adoption of digital materials, platforms, and tools that meet accessibility standards such as Section 508 and the Web Content Accessibility Guidelines (WCAG). ESUCC provides guidance and professional learning to help schools and ESUs create inclusive digital experiences that accommodate diverse learning needs and abilities. Through statewide coordination, ESUCC promotes accessibility as a foundational principle of digital learning—ensuring equity, usability, and participation for all Nebraskans.

4. **Special Projects: Section III.7.**

   The ESUCC may facilitate special projects, organize and facilitate programs, or serve as a fiscal agent for activities to enhance professional development opportunities. Adding a special project would require a description of the project presented to the board and a majority vote to have the project added to this MSA. By adding the project to the MSA, the ESUs are not obligated to participate, only that the project is available to all ESUs or schools. Participation decisions would be made by each ESU individually.

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Exhibit "B"
Technology Division

1. **Technology Student Services Projects:**
   Fees for this item will support ESUCC personnel expenses, any software development needs, or contract obligations.
   a. Student Records System (SRS): **Section II.5., III.9.**
      ESUCC maintains SRS which is an online special education record system designed to create all special education documents, required by Rule 51 and Rule 52, including IEP, MDT, IFSP and all required notices. The SRS is a highly secured system that organizes and stores documents and provides access to files via the internet. SRS training is provided across the state for district staff and college and university staff. School Districts electing to utilize the SRS system must pay an additional fee to receive access.
   b. Project PARA: **Section II.5.**
      Project PARA is a web-based method for school districts to provide introductory training for their paraeducators. The Project assists schools in meeting the paraeducator training requirements. Project PARA is a collaborative effort between the University of Nebraska, the Nebraska Department of Education and Nebraska educational service units.
   c. 504 Plan: **Section II.5.**
      ESUCC designed and maintains the Section 504 Project which is an online record system designed to create documentation necessary for the Rehabilitation Act of 1973 that prohibits discrimination against those that have a physical or mental impairment that substantially limits one or more major life activities. Section 504 is a function of regular education. This is an add on to the SRS system.

2. **Cybersecurity: Section II.5.**
   Fees for this item will support ESUCC personnel expenses, any software development needs, or contract obligations.
   ESUCC leads statewide efforts to strengthen cybersecurity readiness, resilience, and response across Nebraska's educational systems. As a non-regulatory statewide coordinator, ESUCC supports ESUs and school districts in safeguarding student and staff data, securing digital infrastructure, and aligning with national best practices and frameworks such as NIST and CISA. Through collaboration with state and federal partners, ESUCC helps ensure that Nebraska's schools have the knowledge, tools, and capacity to prevent, detect, and respond to evolving cybersecurity threats while maintaining continuity of educational services.

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Exhibit "C"
Executive Division

1. **Legislative and Governmental Relations Project: Section II.4.**

   The Legislative and Governmental Relations Project will assist member ESUs in strategically planning legislative initiatives that support the mission of the ESUCC and its member service units, tracking legislation that affects service units and state-wide educational efforts in the state, and influencing state lawmakers to support the vital work of the ESUCC, service units and public schools in the state of Nebraska. This project applies to regular and special sessions, although special session invoices will be sent only in the event of a special session. Because the vendor contract term ends prior to the end of this MSA contract term, fees are subject to change at the end of the vendor contract term.

2. **SMART: Section II.6.**

   The ESUCC continuously develops and maintains the software operating the SMART online service management tool for use by the Nebraska ESUs and ESUCC. This tool supports ESUs in their data-driven process utilized to systematically identify the needs of their school districts and thereafter develop services to fill the gaps. The SMART online tool allows ESUs to assess the available services for implementation at the school district level.

3. **SPARQ Negotiations: Section III.8.**

   SPARQ Negotiations is a web-based online data collection system used to compare settlement information, provide prevalence reports, view negotiated agreements and perform placement calculations. Because the vendor contract term ends prior to the end of this MSA contract term, fees are subject to change at the end of the vendor contract term.

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ESU 13 Meridian Calendar
2026-2027

August 26

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September 26

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October 26

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November 26

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December 26

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January 27

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February 27

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March 27

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April 27

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June 27

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July 27

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Staff Work Day/Professional Development	End of Quarter
No School for Students & Staff (Offices Closed)	ESU13 In-Service
First and Last Day of Semester	Special Dates

Staff Days = 185, Student Days = 167

School Hours 9:00 a.m. - 3:00 p.m.

Meridian School
4215 Avenue I
Scottsbluff, NE 69361
308-635-3696
Administrator: Julie Black

ESU Main Office
4215 Avenue I
Scottsbluff, NE 69361
Phone: 308-635-3696
Fax: 308-633-3752

NEBRASKA esu13 serving the panhandle

MERIDIAN SCHOOL

Meridian School 2026-2027 Calendar - Special Dates

August 2026
4 - New Employee Orientation
11- Staff Work Day
12 - ESU13 In-Service
13 - Staff Work Day
14 - Staff Work day
17- First Day of School
September 2026
7- No School, Labor Day
25- No School, Staff PD/Work Day
October 2026
15 - End of 1st Quarter, No School, Staff Work Day
16 - No School, ESU 13 Staff In-Service
23 - No School, Fall Break
November 2026
12 - No School, Staff PD/Work Day
25 - 27 - No School, Thanksgiving Break
December 2026
11 - Christmas Concert
17 - End of 2nd Semester
18 - No School, Staff Work Day
21- 31 - Christmas Break
January 2027
4 - Staff Work Day
5 - Students return
22 - Staff PD/Work Day
February 2027
12 - No School Mid-Winter Break
15 - No School, ESU 13 Mid-Winter Conference
March 2027
8 - No School ESU 13 In-Service
11 - End of 3rd Quarter
12 - No School Staff Work Day
19 - No School Staff Work Day
26-29 - No School Easter Break
April 2027
15 - No School, Staff PD/Work Day
23 - No School Staff Work Day, Prom
May 2027
14 - Graduation
18 - Student Last Day, Field Day, End of 2nd Semster
19 - Staff Work Day
20 - ESU Staff In-Service

ESU 13 LifeLink Calendar
2026-2027

August 26

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September 26

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October 26

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November 26

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December 26

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January 27

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February 27

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March 27

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April 27

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May 27

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June 27

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July 27

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25	26	27	28	29	30	31

Yellow: Staff In-Service/Professional Development

Red: No School for Students & Staff (Offices Closed)

First and Last Day of School

Staff Days = 185, Student Day = 167

Special Dates

ESU13 In-Service

Bold - WNCC Semester Classes Begin and End

School Hours 9:00 a.m. - 3:00 p.m.

LifeLink Program
2620 College Park
Scottsbluff, NE 69361
Phone: 308-635-0206
Administrator - Julie Black

Main Office
4215 Avenue I
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Phone 308-635-3696
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LifeLink Program 2026-2027 Calendar - Special Dates

August 2026
4 - New Employee Orientation
11- Staff Work Day
12 - ESU13 In-Service
13 - Staff Work Day
14 - Staff Work day
17- First Day of School
September 2026
7- No School, Labor Day
25- No School, Staff PD/Work Day
October 2026
15 - End of 1st Quarter, No School, Staff Work Day
16 - No School, ESU 13 Staff In-Service
23 - No School, Fall Break
November 2026
12 - No School, Staff PD/Work Day
25 - 27 - No School, Thanksgiving Break
December 2026
17 - End of 2nd Semester
18 - No School, Staff Work Day
21- 31 - Christmas Break
January 2027
4 - Staff Work Day
5 - Students return
22 - Staff PD/Work Day
February 2027
12 - No School, Mid-Winter Break
15 - No School, ESU 13 Mid-Winter Conference
March 2027
8 - No School ESU 13 In-Service
11 - End of 3rd Quarter
12 - No School Staff Work Day
19 - No School Staff Work Day
26-29 - No School Easter Break
April 2027
15 - No School, Staff PD/Work Day
23 - No School Staff Work Day, Prom
May 2027
7 - Graduation
18 - Student Last Day, End of 2nd Semster
19 - Staff Work Day
20 - ESU Staff In-Service

PBDTx Academic Year Calendar
2026-2027

August 26

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31				20	11

September 26

Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
					21	20

October 26

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
					21	20

November 26

Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
					18	18

December 26

Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
					14	13

January 27

Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31					20	19

February 27

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						
					19	18

March 27

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
					21	19

April 27

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	
					22	21

May 27

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31				15	12

June 27

Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

July 27

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Student = 167 Staff = 190

Yellow: Staff In-Service/Prof. Development / No Students

Red: No School for Students & Staff (Offices Closed)

Orange: ESU In-Service

Green- PBDTx- End of Quarter

Gray- PBDTx Advisory Board Meeting

Blue- PBDTx First Day of the Semester

PANHANDLE BEGINNINGS
ESU 13

NEBRASKA esu13
serving the panhandle

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Carpenter Center
116 Terry Avenue
Gering, NE 69361
Phone:308-632-3981

ESU13 Main Office
4215 Avenue I
Scottsbluff,NE 69361
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Fax:308-63-3752

Special Dates

August 4-7- Staff Certifications/ Program Reviews

August 10,11,13,14- Staff Work Days

August 12 -Staff In-Service

August 17- Students First Day

September- 7 Labor Day Hoilday

September 25- Staff Work Day- No Students

October 12th- Staff Work Day- No Students

October 15th- Last day of the Quarter 1/ No School Staff Work Day

October 16th- Staff In-Service

October 23rd- Fall Break

November 25-27 Thanksgiving Break

December 9th- PBDTx Advisory Meeting

December 17th- Last Day of Quarter

December 18th Staff Work Day/ No Students

December 21- January 1- Winter Break

January 4- Staff Work Day/ Professional Development/ No Students

January 5th- Studnets First Day Back

January 22nd- Staff Work Day/ Professional Development/ No Students

February 12th-Winter Break- No School

February 15th- ESU 13 Mid-Winter Conference

March 11th- End of the 3rd Quarter

March 12th- No Student/ Staff Work Day

March 19th- No Student/Staff Work Day

March 26 & 29 Easter Break

April 15th- Staff Work Day/ No Studnets

April 23rd- No Student/ Staff Work Day

May 5th- PBDTx Advisory Meeting

May 18th- Last Day of School

May 20th Staff In-Service

May 21st- Staff Last Day