

DATE:

TO: ESU #1 Board of Directors

FROM: Bill Heimann, Administrator

RE: Tuesday, September 15, 2026 Board Meeting

There will be a meeting of the ESU #1 Board of Directors, on Tuesday, September 15, 2026,
at Start after Budget Hearing in the

ESU #1 Conference Room
211 Tenth Street
Wakefield, NE 68784-5014

Consideration, discussion and any action necessary will be taken on the following items.

- A. ESU #1 Special Hearing to Set Final Tax Request
- B. Public Comment
- C. Adjournment

This agenda contains a list of subjects known at the time of its distribution on . A copy of the agenda reflecting any changes will be kept in the ESU #1 Administrative office and will be readily available for public inspection during normal office hours. Except for items of emergency nature, the agenda will not be enlarged later than twenty-four hours before the scheduled commencement of the meeting. The Board reserves the right to change the order of business discussed.

*Action Items

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15 day of September 2026, at 5:25 o'clock P.M., at 211 10th St., Wakefield, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2024-2025 Actual Disbursements & Transfers	\$ 15,641,176.00
2025-2026 Actual/Estimated Disbursements & Transfers	\$ 16,938,814.00
2026-2027 Proposed Budget of Disbursements & Transfers	\$ 19,087,095.00
2026-2027 Necessary Cash Reserve	\$ 2,750,000.00
2026-2027 Total Resources Available	\$ 21,837,095.00
Total 2026-2027 Personal & Real Property Tax Requirement	\$ 2,686,889.00
Unused Budget Authority Created For Next Year	\$ 125,420.76

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 2,686,889.00
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 15 day of September 2026, at following Budget Hearing o'clock P.M., at 211 10th St., Wakefield, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2025	2026	Change
Operating Budget	18,388,352.00	19,087,095.00	4%
Property Tax Request	\$ 2,540,336.10	\$ 2,686,889.00	6%
Valuation	16,935,573,988	17,912,590,265	6%
Tax Rate	0.015000	0.015000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.014182		