

**WEEPING WATER SCHOOL
DISTRICT #13-0022-CASS COUNTY, NEBRASKA
BOARD OF EDUCATION MEETING
WEEPING WATER PUBLIC SCHOOLS BUSINESS ROOM**

NOTICE for this meeting was posted in the identified locations as per district policy.

1. Call to Order
2. Roll Call
3. Open Meetings Act
4. Hearing for Budget Hearing
5. Public Input
6. Adjournment

** Members of the board of education may move to enter "closed" session or adjust the order of the agenda at any point during the regular meeting.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Weeping Water Public Schools (13-0022) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19 day of September, 2022 at 6:00 o'clock, P.M., at Conference Room, Weeping Water Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 5,335,672.00	\$ 5,589,544.00	\$ 6,409,378.00	\$ 824,917.00	\$ 2,911,310.00	\$ 4,366,651.00
Depreciation	\$ 3,490.00	\$ 186,905.00	\$ 460,647.00		\$ 460,647.00	
Employee Benefit	\$ 602,721.00	\$ 566,200.00	\$ 728,242.00	\$ 25,000.00	\$ 753,242.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 192,639.00	\$ 241,000.00	\$ 315,000.00	\$ -	\$ 315,000.00	
School Nutrition	\$ 206,272.00	\$ 255,717.00	\$ 306,000.00	\$ 20,000.00	\$ 326,000.00	
Bond	\$ 854,740.00	\$ 850,270.00	\$ 858,707.00	\$ 1,125,924.48	\$ 1,193,131.00	\$ 799,495.48
Special Building	\$ 551,582.00	\$ 144,227.00	\$ 355,457.00		\$ 355,457.00	\$ -
Qualified Capital Purpose Undertaking	\$ 385,057.00	\$ 76,778.00	\$ 245,378.00	\$ -	\$ 195,337.00	\$ 50,546.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 14,191.00	\$ 14,191.00	\$ 24,191.00	\$ 11,138.00	\$ 35,329.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 8,146,364.00	\$ 7,924,832.00	\$ 9,703,000.00	\$ 2,006,979.48	\$ 6,545,453.00	\$ 5,216,692.48