

**WEEPING WATER SCHOOL  
DISTRICT #13-0022-CASS COUNTY, NEBRASKA  
BOARD OF EDUCATION MEETING  
WEEPING WATER PUBLIC SCHOOLS BUSINESS ROOM**

NOTICE for this meeting was posted in the identified locations as per district policy.

This meeting will start at 6:30pm or after the end of the Tax Draw Hearing whichever is later. This meeting will not be limited by time.

1. AGENDA

This meeting will start at 6:30pm or after the end of the Tax Draw Hearing whichever is later. This meeting will not be limited by time.

1.a. Call the meeting to order

1.b. Roll Call

1.c. Acknowledgement of Nebraska Open Meetings Act posted

1.d. Excuse absent board members

1.e. Approval of consent agenda

1.e.a. Approval of previous meetings minutes

1.e.b. Notification of meeting publication site, date, and time

1.e.c. Financial Reports

1.e.d. Payment of Bills

1.e.e. Next regular meeting date - October 18, 2021

2. Communications

3. Visitors/Open Forum and staff and program presentations

4. Action Items

4.a. Discuss, consider, and take all necessary action to adopt the 2021/2022 Budget

4.b. Discuss, consider, and take all necessary action to approve the Final Tax Request

4.c. Discuss, consider, and take all necessary action to approve School Lunch Week, School Principal Month, and Bullying Prevention Month Proclamations

4.d. Discuss, consider, and take all necessary action to authorize the superintendent to pay bills that come in before September 20, 2021

4.e. Discuss, consider, and take all necessary action to extend FFCRA leave through January 17, 2022

5. Reports

5.a. Athletic Director's Report

5.b. Elementary Principal's Report

5.c. Secondary Principal's Report

5.d. Director of School Improvement and SPED's report

5.e. Superintendent's Report

6. Board Reports

7. Adjournment

7.a. Discuss, consider, and take all necessary action to go into executive session to discuss a personnel matter for the protection of the individual's reputation

\*\* Members of the board of education may move to enter "closed" session or adjust the order of the agenda at any point during the regular meeting.

**Weeping Water Public School  
Claims for Payment Request  
September 2021**

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# Weeping Water Public School

## September 2021 Claims for Payment

A-1 Locksmith, L.L.C.	\$1,117.50
Amy Kroll	\$29.32
Assistology, LLC	\$1,461.33
Big Day Yard Card	\$90.00
Bohl Plumbing & Heating, Inc.	\$3.67
Bristol Wenzl	\$91.96
Carole Cappen	\$55.00
Cassgram	\$780.00
Cornhusker International Trucks Inc.	\$1,605.21
Dana F. Cole & Co, LLP	\$65.00
Davis Publications, Inc.	\$769.62
Demco Media	\$6.90
DFA Dairy Brands Corporation, LLC	\$1,142.87
Diversified Drug Testing, LLC	\$102.50
Educational Service Unit 5	\$5,300.00
Egan Supply Company, Inc	\$1,139.93
Electronic Contracting Co Inc	\$287.50
ESU Coordinating Council	\$500.00
Follett School Solutions Inc	\$150.34
FUTURAMIC'S CLEAN WATER CENTER	\$4.50
Hal Leonard LLC	\$195.00
Holiday Inn Express - Kearney NE	\$1,434.45
J W Pepper & Son Inc	\$95.97
JJ AND ME, INC	\$150.00
JSM Concrete	\$1,975.00
Junior Library Guild	\$2,762.83
Just For Kids, Inc.	\$633.75
Kevin Reiman	\$135.82
Kinetic Business by Windstream	\$486.52
KSB School Law	\$3,936.96
Lakeshore Learning Inc	\$3,108.64
Lincoln Journal Star	\$353.48
Martin Bros. Distributing Co., Inc.	\$3,076.00
Mason Construction	\$7,800.00
Meeske Auto Parts	\$24.28
Meeske Hardware Inc	\$370.16
MEYER LABORATORY	\$785.05
Mid-America Termite & Pest Control, Inc	\$86.96
MMC Contractors	\$5,425.50
NACIA	\$260.00
NASCO Early Learning	\$867.50
Nebraska Assn/School Boards Inc	\$105.00
Nebraska Furniture Mart Inc	\$853.91
Nebraska Iowa Supply Co., Inc.	\$1,817.75
One Source	\$215.00
Patrica Adams	\$74.11
Prime Communications Inc	\$5,584.11
Pyramid School Products	\$67.28
REALLY GREAT READING CO , LLC	\$364.00
Rebecca Robinett	\$65.00
Schmitt Music Company Inc	\$24.30

Staples (STAP)	\$3,128.70
Symmetry Energy Solutions	\$1,114.83
Sysco	\$144.86
Tiffanie Welte	\$336.60
TK Elevator Corporation	\$384.58
Toshiba Financial Services	\$1,119.93
Unite Private Networks, LLC	\$416.41
US BANK	\$6,503.00
US FOODS, INC.	\$2,748.77
Verizon Wireless LLC	\$121.92
Weeping Wtr Express Lane Inc	\$50.00
Wells Fargo Card Services	\$249.60
WEX Bank	\$319.45
Wieser Educational	\$561.08
<b>Total thus far:</b>	<b>\$ 75,037.21</b>

**Estimated Payroll: \$ 390,000.00**

**PROPERTY TAX REQUEST RESOLUTION**  
**2021-2022 TAX REQUEST RESOLUTION**  
**FOR**  
**CASS COUNTY SCHOOL DISTRICT #22**

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District’s Tax Requests for the 2021-2022 school fiscal year for the General Fund, Bond Fund, Qualified Capital Undertaking Fund, and Special Building Fund; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter “the Board”) of Cass County School District #22 (hereinafter “the District”) at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District’s Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2020-2021 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$3,984,420.00; (2) the Tax Request for the Bond Fund should be, and hereby is set at \$805,556.00; (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$238,384; and (4) the Tax Request for the Qualified Capital Undertaking Fund should be, and hereby is set at \$75,891.00.

It is so moved by \_\_\_\_\_ and seconded by \_\_\_\_\_ this 8<sup>th</sup> day of September 2021.

Roll Call vote as follows:

Jason Brack	Yes	No	Absent
Haley Dehne	Yes	No	Absent
Neil Huskey	Yes	No	Absent
Adam DeMike	Yes	No	Absent
Mark Rathe	Yes	No	Absent
Brandon Nash	Yes	No	Absent
Betty Harms	Yes	No	Absent

The undersigned herewith certifies, as Secretary of the Board of Education of Cass County School District #22, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

\_\_\_\_\_, Secretary  
 Shirley Brack



**\*\*\* Proof of Publication \*\*\***

Newspaper: PLATTSMOUTH JOURNAL

STATE OF NEBRASKA)  
County of Cass ) SS.

Weeping Water School District 22  
Shirley Brack  
P.O. Box 206  
Weeping Water, NE 68463

ORDER NUMBER 1004101

The undersigned, being duly sworn, deposes and says she/he is a Clerk of The Plattsmouth Journal, a legal newspaper printed and published weekly in Cass County, State of Nebraska and of general circulation in Cass County; that said newspaper has a bona fide circulation published for more than 52 successive weeks immediately prior to the first date of the published notice.

This affidavit is a true and corrected copy of notice which appeared in said newspaper. The notice was

Section: Class Legals  
Category: 0099 LEGALS  
PUBLISHED ON: 08/26/2021

TOTAL AD COST: 145.18  
FILED ON: 8/26/2021

Clerk of The Plattsmouth Journal

Printed name Jennifer Smith  
Signature Jennifer Smith Date 8/26/21

Subscribed and sworn to before me this  
August 20 20 21

Rayelle M Neuhaus Notary Public



**Notice of Special Hearing To Set Final Tax Request**

Weeping Water Public Schools (13-0022) in Cass County, Nebraska

PUBLIC NOTICE is hereby given in compliance with the provisions of State Statute Section 77-1001.02 that the governing body will meet on the day of September 20, 2021 at 6:15 o'clock PM at Conference Room, Weeping Water Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

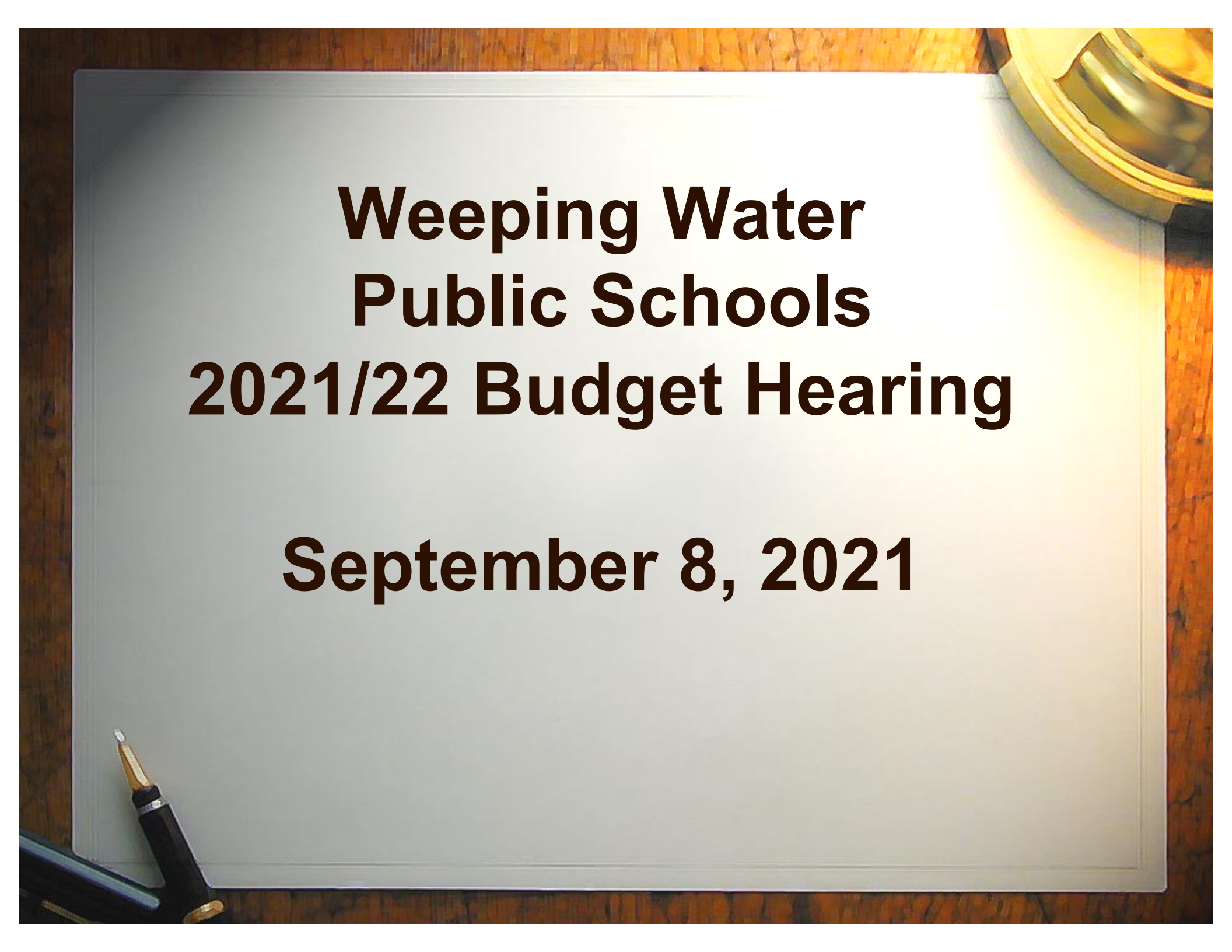
Property Valuations	2020-2021	2021-2022	Change
	383,884,670	398,881,661	14,996,991
			3.9%

**2020-2021 Budget Information**

Fund	2020-2021 Operating Budget	2020-2021 Property Tax Request	Property Tax Rate 2020-2021 Request Divided By 2021 Valuation	2021-2022 Operating Budget	2021-2022 Proposed Property Tax Request	Proposed 2021 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	5,579,515.00	3,951,480.00	0.991392	6,599,500.00	3,984,263.00	0.998858	3%	1,019,985.00
Bond Fund(s) K-12	854,570.00	858,586.00	0.215248	845,207.60	805,556.00	0.204954	-10%	-49,651.60
Bond Fund(s) K-8			0.000000			0.000000	#DIV/0!	
Bond Fund(s) 9-12			0.000000			0.000000	#DIV/0!	

**2021-22 Budget Information**

Fund	2021-2022 Operating Budget	2021-2022 Proposed Property Tax Request	Proposed 2021 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	6,599,500.00	3,984,263.00	0.998858	3%	1,019,985.00
Bond Fund(s) K-12	845,207.60	805,556.00	0.204954	-10%	-49,651.60
Bond Fund(s) K-8			0.000000	#DIV/0!	
Bond Fund(s) 9-12			0.000000	#DIV/0!	

A wooden desk with a white notepad, a fountain pen, and a brass fastener. The notepad is the central focus, with the text centered on it. The pen is in the bottom left corner, and the fastener is in the top right corner.

**Weeping Water  
Public Schools  
2021/22 Budget Hearing**

**September 8, 2021**

# Learning Target

- To understand the revenue, expenditures, and goals of the 2021/2022 budget and tax request.

# Goals for the 2021/22 Budget

- Academic Achievement
- Transportation purchase(s)
- Childcare
- Maximizing ESSERS funds
- Fiscally responsible/accountable to local tax payers

# Academic Achievement

- Purchasing items/services to maximize facility & technology strengths.
- Professional development for faculty.
- Updating curriculum
- Take advantage of federal funding in the area of technology

# Transportation

- Back-up school bus
- Van or suburban
- Replace truck

# Final three goals

- Childcare
- Maximizing ESSERS funds
- Fiscally responsible/accountable to local taxpayers

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Weeping Water Public Schools (13-0022) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8 day of September, 2021 at 6:00 o'clock, AM, at Conference Room, Weeping Water Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 5,459,814.00	\$ 5,398,155.00	\$ 6,599,500.00	\$ 787,883.00	\$ 3,442,963.00	\$ 3,984,263.00
Depreciation	\$ 65,239.00	\$ -	\$ 651,041.00		\$ 651,041.00	
Employee Benefit	\$ 597,634.00	\$ 558,052.00	\$ 564,000.00	\$ 34,891.00	\$ 598,891.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 212,230.00	\$ 183,739.00	\$ 250,000.00	\$ 50,262.00	\$ 300,262.00	
School Nutrition	\$ 205,883.00	\$ 196,300.00	\$ 196,300.00	\$ 44,674.00	\$ 240,974.00	
Bond	\$ 844,198.00	\$ 848,000.00	\$ 845,207.00	\$ 1,127,778.00	\$ 1,175,485.00	\$ 805,556.00
Special Building	\$ 55,879.00	\$ 368,492.00	\$ 315,485.00		\$ 79,485.00	\$ 238,384.00
Qualified Capital Purpose Undertaking	\$ 83,359.00	\$ 78,000.00	\$ 80,000.00	\$ 190,168.00	\$ 195,036.00	\$ 75,891.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 9,102.00	\$ 12,077.00	\$ 9,000.00	\$ 16,207.00	\$ 25,207.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 7,533,338.00</b>	<b>\$ 7,642,815.00</b>	<b>\$ 9,510,533.00</b>	<b>\$ 2,251,863.00</b>	<b>\$ 6,709,344.00</b>	<b>\$ 5,104,094.00</b>

**Questions - ???**

**PROPERTY TAX REQUEST RESOLUTION**  
**2021-2022 TAX REQUEST RESOLUTION**  
**FOR**  
**CASS COUNTY SCHOOL DISTRICT #22**

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District’s Tax Requests for the 2021-2022 school fiscal year for the General Fund, Bond Fund, Qualified Capital Undertaking Fund, and Special Building Fund; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter “the Board”) of Cass County School District #22 (hereinafter “the District”) at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District’s Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2020-2021 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$3,984,420.00; (2) the Tax Request for the Bond Fund should be, and hereby is set at \$805,556.00; (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$238,384; and (4) the Tax Request for the Qualified Capital Undertaking Fund should be, and hereby is set at \$75,891.00.

It is so moved by \_\_\_\_\_ and seconded by \_\_\_\_\_ this 8<sup>th</sup> day of September 2021.

Roll Call vote as follows:

Jason Brack	Yes	No	Absent
Haley Dehne	Yes	No	Absent
Neil Huskey	Yes	No	Absent
Adam DeMike	Yes	No	Absent
Mark Rathe	Yes	No	Absent
Brandon Nash	Yes	No	Absent
Betty Harms	Yes	No	Absent

The undersigned herewith certifies, as Secretary of the Board of Education of Cass County School District #22, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

\_\_\_\_\_, Secretary  
 Shirley Brack

# Exhibit A

# \*\*\* Proof of Publication \*\*\*

Newspaper: PLATTSMOUTH JOURNAL

STATE OF NEBRASKA)  
County of Cass ) SS.

Weeping Water School District 22  
Shirley Brack  
P.O. Box 206  
Weeping Water, NE 68463

ORDER NUMBER 1004105

The undersigned, being duly sworn, deposes and says she/he is a Clerk of The Plattsmouth Journal, a legal newspaper printed and published weekly in Cass County, State of Nebraska and of general circulation in Cass County; that said newspaper has a bona fide circulation published for more than 52 successive weeks immediately prior to the first date of the published notice.

This affidavit is a true and corrected copy of notice which appeared in said newspaper. The notice was

Section: Class Legals  
Category: 0099 LEGALS  
PUBLISHED ON: 08/26/2021

TOTAL AD COST: 71.54  
FILED ON: 8/26/2021

Clerk of The Plattsmouth Journal

Printed name

*Jennifer Smith*

Signature

*Jennifer Smith*

Date

*8/26/21*

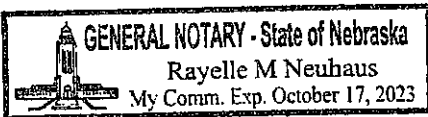
Subscribed and sworn to before me this

August 26

20 21

*Rayelle M Neuhaus*

Notary Public



Actual Disbursements & Transfers 2019-2020		Actual Estimated Disbursements & Transfers 2020/2021		Budgeted Disbursements & Transfers 2021-2022		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
(1)	(2)	(3)	(4)	(5)	(6)			
General	\$ 5,459,814.00	\$ 5,398,155.00	\$ 6,599,500.00	\$ 6,510,100.00	\$ 6,510,100.00	\$ 767,883.00	\$ 3,742,968.00	\$ 1,984,263.00
Depreciation	\$ 66,239.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,104.1000	\$ -
Employee Benefit	\$ 597,634.00	\$ 558,952.00	\$ 563,000.00	\$ 563,000.00	\$ 563,000.00	\$ 53,891.00	\$ 598,891.00	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 212,230.00	\$ 183,738.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 350,262.00	\$ 17,738.00	\$ -
School Nutrition	\$ 205,883.00	\$ 196,300.00	\$ 196,300.00	\$ 196,300.00	\$ 196,300.00	\$ 416,740.00	\$ 240,974.00	\$ -
Bond	\$ 844,198.00	\$ 848,000.00	\$ 645,200.00	\$ 645,200.00	\$ 645,200.00	\$ 1,127,726.00	\$ 1,175,485.00	\$ 605,558.00
Special Building	\$ 558,979.00	\$ 368,992.00	\$ -	\$ 315,435.00	\$ 315,435.00	\$ -	\$ 29,485.00	\$ 230,382.00
Qualified Capital Purpose Undertaking	\$ 83,959.00	\$ 78,000.00	\$ -	\$ 80,000.00	\$ 80,000.00	\$ 190,168.00	\$ 195,036.00	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ 9,102.00	\$ 12,070.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 46,207.00	\$ 25,207.00	\$ -
TOTALS	\$ 7,533,338.00	\$ 7,642,815.00	\$ 9,510,533.00	\$ 9,510,533.00	\$ 9,510,533.00	\$ 2,251,863.00	\$ 6,708,348.00	\$ 3,049,995.00

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Weeping Water Public Schools (19-0022) in Cass County, Nebraska  
PUBLIC NOTICE is hereby given in compliance with the provisions of State Statute Sections 79-501 to 79-515, that the governing body will meet on the 8 day of September, 2021 at 6:00 p.m. at Conference Room, Weeping Water Public Schools for the purpose of hearing support/opposition to the budget. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost (per pupil) and performance to other school districts, go to: <https://nep.education.ne.gov>

**\*\*\* Proof of Publication \*\*\***

Newspaper: PLATTSMOUTH JOURNAL

STATE OF NEBRASKA)  
County of Cass ) SS.

Weeping Water School District 22  
Shirley Brack  
P.O. Box 206  
Weeping Water, NE 68463

ORDER NUMBER 1004101

The undersigned, being duly sworn, deposes and says she/he is a Clerk of The Plattsmouth Journal, a legal newspaper printed and published weekly in Cass County, State of Nebraska and of general circulation in Cass County; that said newspaper has a bona fide circulation published for more than 52 successive weeks immediately prior to the first date of the published notice.

This affidavit is a true and corrected copy of notice which appeared in said newspaper. The notice was

Section: Class Legals  
Category: 0099 LEGALS  
PUBLISHED ON: 08/26/2021

TOTAL AD COST: 145.18  
FILED ON: 8/26/2021

Clerk of The Plattsmouth Journal

Printed name Jennifer Smith  
Signature Jennifer Smith Date 8/26/21

Subscribed and sworn to before me this  
August 20 20 21

Rayelle M Neuhaus Notary Public



**Notice of Special Hearing To Set Final Tax Request**

Weeping Water Public Schools (13-0022) in Cass County, Nebraska  
PUBLIC NOTICE is hereby given in compliance with the provisions of State Statute Section 77-1001.02 that the governing body will meet on the day of September 20, 2021 at 6:15 o'clock PM at Conference Room, Weeping Water Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

Property Valuations	2020-2021	2021-2022	Change
	383,884,678	398,881,661	14,996,983
			3.9%

Fund	2020-2021 Budget Information		2021-2022 Budget Information		Change in Operating Budget	Change in Tax Rate
	2020-2021 Operating Budget	2020-2021 Property Tax Request	2021-2022 Operating Budget	2021-2022 Property Tax Request		
General Fund	5,579,515.00	3,951,480.00	6,599,500.00	3,984,263.00	-1,825,283.00	-3%
Bond Fund(s) K-12	854,570.00	858,586.00	845,207.60	805,556.00	39,643.60	4.6%
Bond Fund(s) K-8						
Bond Fund(s) 9-12						

A wooden desk with a white sheet of paper. In the top right corner, there is a brass fastener. In the bottom left corner, there is a fountain pen. The text is centered on the paper.

**Weeping Water  
Public Schools  
Tax Request Hearing**

**September 8, 2021**

# Funding Sources

## State and Federal

- **State**                      **~\$1,088,489**
  - » State aid = \$405,489 (increase of \$25,921)
  - » State SPED = ~\$108,000
  - » Other state funds = ~\$575,000 (\$525,000 is Sixpence)
- **Federal**                      **~\$176,000**
  - » Title = ~\$59,000
  - » IDEA = ~\$87,000
  - » REAP = ~\$30,000

# Taxable Value (2020 to 2021 comparison)

- Taxable value for the 2020 was \$383,684,678
- Taxable value for the 2021 will be \$398,881,661.
- This is an increase of \$15,196,983 or 3.9%.

# Funding Sources

## Property taxes

- General Fund -\$3,984,263
- Building Fund - \$238,384
- Qualified Capital - \$75,891
- Bond Fund - \$805,556

## Notice of Special Hearing To Set Final Tax Request

Weeping Water Public Schools (13-0022) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 8 day of, September 2021 at 6:15 o'clock PM, at Conference Room, Weeping Water Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020-2021	2021-2022	Change
Property Valuations	383,684,678	398,881,661	4%

### 2020/21 Budget Information

### 2021/22 Budget Information

Fund	2020-2021 Operating Budget	2020-2021 Property Tax Request	2020 Tax Rate	Property Tax Rate (2020-2021 Request Divided By 2021 Valuation)	2021-2022 Operating Budget	2021-2022 Proposed Property Tax Request	Proposed 2021 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	5,579,513.00	3,954,480.00	1.030659	0.991392	6,599,500.00	3,984,263.00	0.998858	-3%	18%
<b>Bond Fund(s) K - 12</b>	854,570.00	858,586.00	0.223774	0.215248	845,207.00	805,556.00	0.201954	-10%	-1%
<b>Bond Fund(s) K - 8</b>		-	0.000000	0.000000		-	0.000000	#DIV/0!	0
<b>Bond Fund(s) 9 - 12</b>		-	0.000000	0.000000		-	0.000000	#DIV/0!	0
<b>Bond Fund</b>		-	0.000000	0.000000		-	0.000000	#DIV/0!	0
<b>Special Building Fund</b>	432,533.34	70,707.00	0.018428	0.017726	315,485.00	238,384.00	0.059763	224%	-27%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	82,320.00	83,838.00	0.021851	0.021018	80,000.00	75,891.00	0.019026	-13%	-3%
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>		-	0.000000	0.000000		-	0.000000	#DIV/0!	0
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>		-	0.000000	0.000000		-	0.000000	#DIV/0!	0
<b>Total</b>	6,948,936.34	4,967,611.00	1.294712	1.245384	7,840,192.00	5,104,094.00	1.279601	-1%	13%

# Levy Comparison

## 2019/20 to 2021/22

**2020-21**

**\$1.294717**

**2021-22**

**\$1.279601**

**-\$0.015116**

General Fund:	\$0.998858
Bond Fund:	\$0.201954
QCPUF Fund:	\$0.021851
Building Fund:	<u>\$0.019026</u>
Total:	\$1.279601

A top-down view of a wooden desk with a white sheet of paper. In the bottom-left corner, a fountain pen with a black and gold nib is visible. In the top-right corner, a portion of a glass is visible. The word "Questions?" is written in the center of the paper.

**Questions?**