

Board of Education Working Meeting
Monday, March 9, 2026 6:00 PM

Elementary School Conference Room
550 7th Street
Syracuse, NE 68446-0520

Agenda

1. Call to Order and Roll Call
2. Publication of Meeting
3. Notice of Open Meeting Act- Posted
4. Approval of Agenda
5. Communications from the Public
6. Discuss, consider, and take action on chrome book purchase.
7. Work Session with BVH
8. Adjourn

AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Syracuse Journal Democrat, a publication that is a "legal newspaper" as that phrase is defined for the city of Nebraska City, for the County of Otoe, in the state of Nebraska, that this affidavit is Page 1 of 1 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

Publication Dates:

- Feb 27, 2026

Notice ID: KdZUJS9o8JiJJTehnHwe

Notice Name: Working Meeting Notice 03_09_26

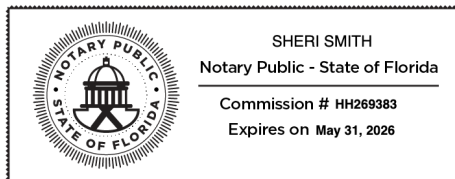
Publication Fee: \$4.95

Anjana Bhadoriya

Agent

VERIFICATION

State of Florida
County of Broward



Signed or attested before me on this: 02/27/2026

S. Smith

Notary Public

Notarized remotely online using communication technology via Proof.

MEETING NOTICE

School District #27 Board of Education will hold a Working Session on Monday, March 9, 2026 at 6:00 pm in the Elementary School Conference Room. A continually current agenda is available for public inspection at the Superintendent's office.

Published in the Syracuse Journal Democrat on February 27, 2026.

4311000 ZNEZ



Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION

Pricing and Availability Notice

Due to ongoing supply chain challenges, some hardware manufacturers cannot guarantee product availability or pricing until the product is shipped. While we make every effort to honor quoted pricing, if a hardware manufacturer increases its price to CDW after a quote is issued or order is accepted, we may need to update your quoted price to reflect that change irrespective of any timeframes or validity periods set forth in the quote, including up to the date of shipment. In the event of a price adjustment, we will notify you prior to shipment. Any price adjustment would only occur if the hardware manufacturer increases its pricing to CDW.

GARY STEARLEY,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
PTWB328	3/4/2026	ACER CHROMEBOOKS	6699234	\$108,974.00

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Acer Chromebook Spin 512 R857TN R857TN-P94Y 12.2" Touchscreen Convertible 2 Mfg. Part#: NX.JHWAA.002 Contract: MARKET	200	8372974	\$513.87	\$102,774.00
Google Chrome Education Upgrade Mfg. Part#: CROS-SW-DIS-EDU-NEW Electronic distribution - NO MEDIA Contract: MARKET	200	5988499	\$31.00	\$6,200.00

SUBTOTAL	\$108,974.00
SHIPPING	\$0.00
SALES TAX	\$0.00
GRAND TOTAL	\$108,974.00

PURCHASER BILLING INFO	DELIVER TO
------------------------	------------

Billing Address:

SYRACUSE HIGH SCHOOL
ACCTS PAYABLE
1500 EDUCATION DR
SYRACUSE, NE 68446

Phone: (402) 269-2381

Payment Terms: NET 30 Days-Govt/Ed

Shipping Address:

SYRACUSE HIGH SCHOOL
GARY STEARLEY
1500 EDUCATION DR
SYRACUSE, NE 68446

Phone: (402) 269-2381

Shipping Method: TForce Freight, Dock to Dock

Please remit payments to:

CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515



Sales Contact Info

Jake Huisman | (877) 549-3407 | jake.huisman@cdwg.com

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Project Priorities



SDA

Public Schools

Agenda:

- Review/Discuss Project Priorities & Bond Themes Developed to Date
- Discuss Timeline to Spring 2027 Bond Vote
- Discuss Project Scope(s) & Budgets to Present to Community
- Discuss Community Engagement and Other Steps Going Forward

Planning Process Components



FACILITIES ASSESSMENT

- Building/site investigations and documentation of building and systems
- Analysis of findings
- *Report:* Requirements & recommendations for existing facility improvements & priorities



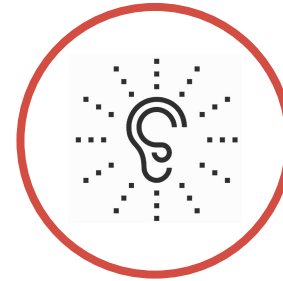
EDUCATIONAL ALIGNMENT

- *Work Sessions:* Listen and facilitate discussion of current and proposed curriculum, programming, review of issues and priorities, brainstorming



MASTER PLANNING DESIGN

- Develop master plan diagram options for site and buildings
- Look for opportunities to implement repairs and/or new programs
- Develop approach to cost and construction phasing



COMMUNITY ENGAGEMENT

- Large group informational presentations
- Small group engagement exercise or activity
- Student engagement
- Social media



FUNDING SECURED, PROJECT DESIGN & CONSTRUCTION

- Community engagement results
- Target program and budget is established
- Finalize requirements & recommendations for facility improvements
- Design + Contract Documents
- Design Progress Rendering(s)
- Bidding
- Construction

BOND THEMES:

- Educational Alignment - Improve Efficiency
- Right sizing - Educational Opportunities
- Accessible Schools
- Expand Extracurricular Opportunities
- Safety and Security
- Operations, Utilities and Maintenance

Priority Master Plan Options



SYRACUSE DUNBAR AVOCA PS

Composite Results

<u>Site</u>	<u>Educational Alignment</u>	<u>Facility Audit</u>	<u>Composite Score</u>
Elementary School	34.30	53.80	44.05
Middle School	79.20	87.88	83.54
High School	65.80	74.98	70.39

Scale:

Good = 90-100

Fair = 70-89

Poor = 50-69

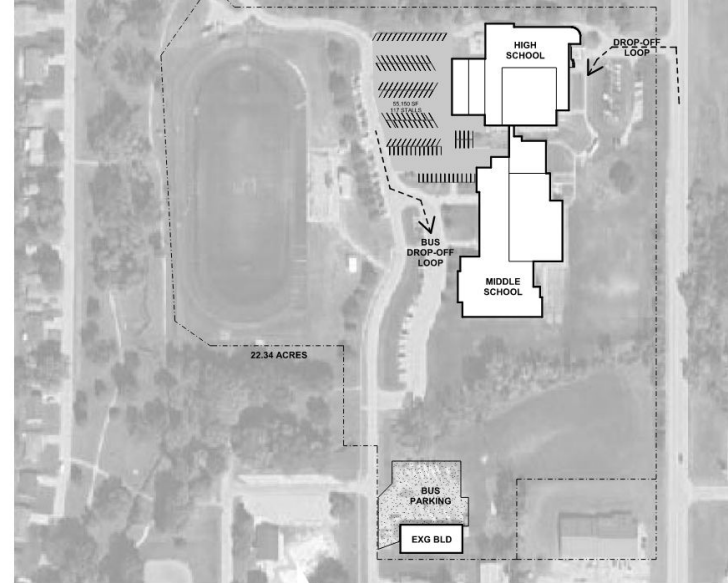
Critical = 0-49

EXISTING SCHOOLS

200,000 SF
800 STUDENTS

Review/Discuss List of priorities

- I. Primary
 - A. New Elementary school Pre-K to 3
 - B. High School - Major Renovations/Updates
 - C. Accessibility Update to Track and Field
- II. Secondary
 - A. Elementary Pre-K to 5 phased for 4-5th addition
 - B. High School - CTE addition
 - C. Middle School renovations
 - D. Middle School performance addition
- III. Tertiary
 - A. Parking
 - B. Upgrade track and field
 - C. All new Pre-K to 5th Elementary



PROPOSAL

**NEW
ELEMENTARY
46,800 GSF**

+

**Option for 4-5
grade classroom
addition
23,000 GSF**



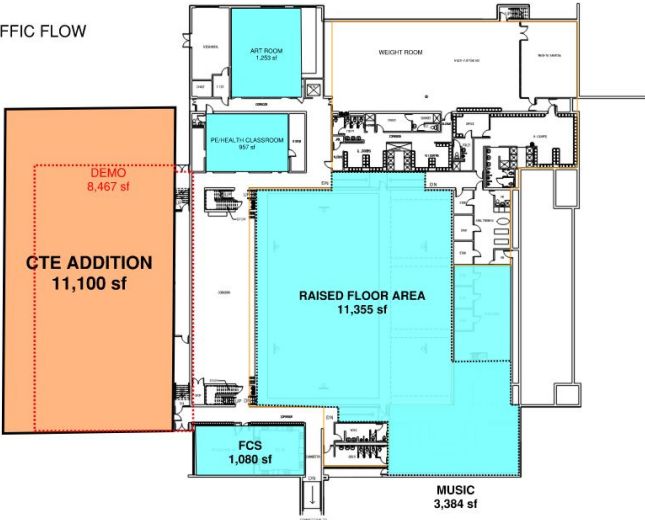
PROPOSAL

**RENOVATIONS
HIGH SCHOOL
65,000 SF**

**+
FUTURE CTE
TWO STORY
ADDITION
22,200 SF**

**HS renovations
based on
program not
reviewed yet with
SDA admin**

- DEMOLISHED
- EXISTING
- ADDITION
- MAJOR RENOVATION
- PARKING
- TRAFFIC FLOW



SHARED KITCHEN/DINNING IN
CONNECTED BUILDING

1 FIRST FLOOR PLAN



elementary in HS

2 SECOND FLOOR PLAN

**OPTION 2B
RENOVATE HS FOR ELEMENTARY SCHOOL**

BVH SDA PUBLIC SCHOOLS
HIGH SCHOOL
FIRST & SECOND FLOOR PLANS



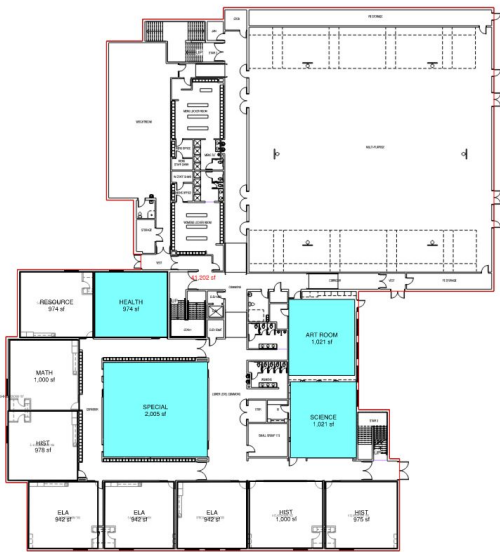
PROPOSAL

RENOVATIONS MIDDLE SCHOOL

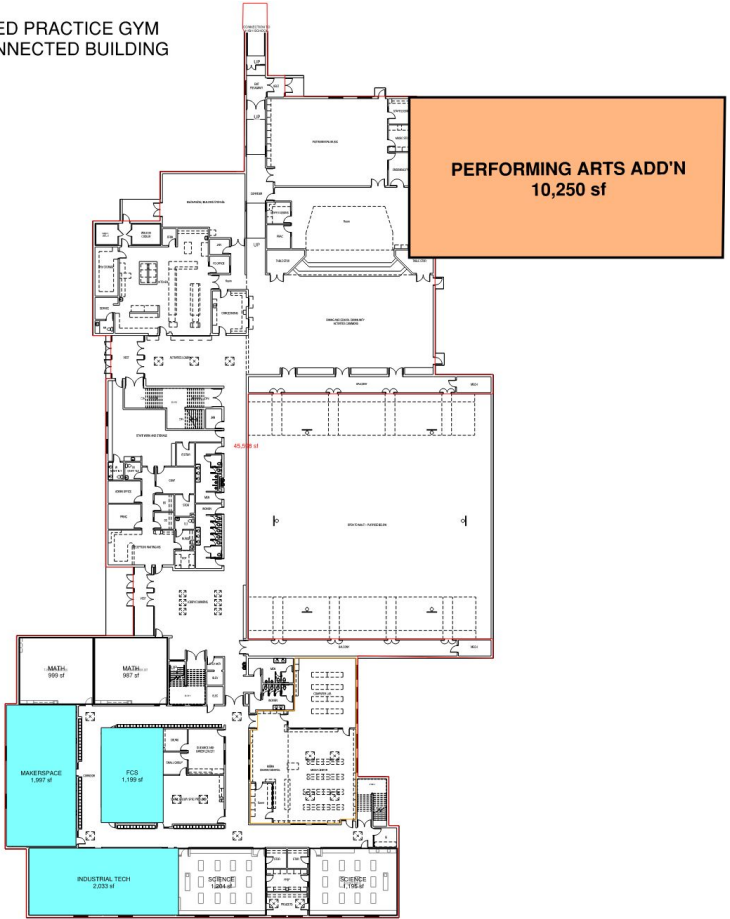
+

PERFORMING ARTS ADDN 250 seats

- DEMOLISHED
- EXISTING
- ADDITION
- MAJOR RENOVATION
- PARKING
- TRAFFIC FLOW



SHARED PRACTICE GYM
IN CONNECTED BUILDING



RENOVATE + ADDITION TO MS

CLASSROOM DISTRIBUTION

Existing SDA Facilities Space Programs:

<u>Site:</u>	<u>Grades</u>	<u># Core ClssRms</u>	<u># Students (2024-25)</u>	<u>Building SF</u>	<u>SF/ Student</u>	<u>Ave Classroom Size NSF</u>
Elementary School	PK - 3	15	271	46,700	172	724
Middle School	4-8	20	282	84,383	299	990
High School	9-12	<u>20</u>	<u>230</u>	<u>68,650</u>	298	799
		55	783	199,733		

New SDA Facilities Space Programs:

<u>Site:</u>	<u>Grades</u>	<u># Core ClssRms</u>	<u>25 Students/ Classroom</u>	<u>Building SF</u>	<u>SF/ Student</u>	<u>Ave Classroom Size GSF</u>
Elementary School	PK-5	18	534	69,470	119	1200/900
Middle School	6-8	21	383	62,101	148	900
High School	9-12	<u>22</u>	<u>383</u>	<u>128,952</u>	307	900
		61	1,300	260,523		

SDA Existing Building Utilization Analysis

Comparison:

<u>Existing Campus</u>	<u>Grades</u>	<u># Students</u>	<u>SF</u>	<u>SF/Student</u>	<u># Classrms</u>	<u>Average Students/Classroom</u>	<u>Notes:</u>
ES	PK-3	228	46,700	205	15	15	Includes Pre-School
MS	4-8	282	84,383	299	20	14	
HS	9-12	230	68,650	298	20	12	

Existing Classroom Analysis

<u>Config</u>	<u>count</u>	<u>Existing Average SF</u>	<u>Ideal Average SF</u>		<u>Ideal CR SF</u>	<u>Existing CR SF</u>	<u>Diff</u>
PK-3	15	724	900	80.44%	13,500	10,860	-2,640
4-8	20	990	900	109.96%	18,000	19,793	1,793
9-12	20	799	900	88.82%	18,000	15,988	-2,012

- + ES and HS Classroom SF below average limiting class sizes

Budget Priorities



10 PRIORITIES FROM JULY 30 MEETING

Priority	Cost	
New Pre-K to 3rd Elementary	\$21,000,000	
4-5 grade classroom Addition to new Pre-K to 3rd Elementary	\$10,000,000	
New Pre-K to 5th Elementary	\$31,000,000	(Excluded from Total)
Renovations to HS	\$24,000,000	
CTE addition to HS	\$11,000,000	
Remodel Middle School	\$16,500,000	
Performance Addition to MS - 250 seats	\$5,000,000	
Track and Field Accessibility, Bleacher, Concession and RR	\$3,000,000	
Track and Field Athletics Field Turf updates	\$3,200,000	
High School Parking Renovations	\$1,500,000	
	TOTAL	\$95,200,000 IN NEEDS

BOND OPTIONS (PRIORITIES)	
40 MILLION OPTION	
New Pre-K to 3rd Elementary	\$21,000,000
Renovations to HS - PARTIAL	\$16,000,000
Track and Field Accessibility, Bleacher, Concession and RR	\$3,000,000
	\$40,000,000
50 MILLION	
New Pre-K to 3rd Elementary	\$21,000,000
Renovations to HS - FULL	\$24,000,000
High School Parking Renovations	\$1,500,000
Track and Field Accessibility, Bleacher, Concession and RR	\$3,000,000
	\$49,500,000
60 MILLION BOND	
New Pre-K to 3rd Elementary	\$21,000,000
Renovations to HS - FULL	\$24,000,000
CTE addition to HS	\$11,000,000
Track and Field Accessibility, Bleacher, Concession and RR	\$3,000,000
High School Parking Renovations	\$1,500,000
	\$60,500,000
NOT INCLUDED	
Remodel Middle School	\$16,500,000
Performance Addition to MS - 250 seats	\$5,000,000
Track and Field Athletics Field Turf updates	\$3,200,000

BOND OPTIONS (PRIORITIES)	
PHASE 1 BOND	
New Pre-K to 3rd Elementary	\$21,000,000
Renovations to HS - PH1	\$16,000,000
Track and Field Accessibility, Bleacher, Concession and RR	\$3,000,000
	\$40,000,000
PHASE 2 BOND	
CTE addition to HS	\$11,000,000
Renovations to HS - PH2	\$11,000,000
High School Parking Renovations	\$1,500,000
4-5 grade classroom Addition to new Pre-K to 3rd Elementary	\$10,000,000
	\$33,500,000
PHASE 3 BOND	
Remodel Middle School	\$16,500,000
Performance Addition to MS - 250 seats	\$5,000,000
Track and Field Athletics Field Turf updates	\$3,200,000
	\$24,700,000

Financial



\$50 Million Bond - 25 Years

Date	PROPOSED			EXISTING			AGGREGATE		
	Proposed Debt Service	Cash on Hand for Levy Management	LB2 Valuation*	Proposed Levy (cts per \$100)	Existing Debt Service	Assessed Valuation*	Existing Levy (cts per \$100)	Aggregate Proposed & Existing Debt	Aggregate Debt Levy (cts per \$100)**
12/31/2026	0.00		1,036,298,220	0.0000	689,455.00	1,240,588,005	0.0556	689,455.00	0.055575
12/31/2027	247,625.00		1,067,387,167	0.0232	687,455.00	1,277,805,645	0.0538	935,080.00	0.076999
12/31/2028	990,875.00		1,099,408,782	0.0901	690,255.00	1,316,139,815	0.0524	1,681,130.00	0.142573
12/31/2029	1,983,000.00		1,132,391,045	0.1751	687,755.00	1,355,624,009	0.0507	2,670,755.00	0.225850
12/31/2030	2,479,500.00	418,000.00	1,166,362,776	0.1767	685,055.00	1,396,292,729	0.0491	3,164,555.00	0.225808
12/31/2031	2,479,500.00	341,000.00	1,201,353,660	0.1780	687,800.00	1,438,181,511	0.0478	3,167,300.00	0.225832
12/31/2032	2,479,500.00	261,000.00	1,237,394,269	0.1793	689,600.00	1,481,326,956	0.0466	3,169,100.00	0.225841
12/31/2033	2,814,500.00		1,274,516,098	0.2208	56,100.00	1,525,766,765	0.0037	2,870,600.00	0.224506
12/31/2034	2,962,750.00		1,312,751,580	0.2257		1,571,539,768	0.0000	2,962,750.00	0.225690
12/31/2035	3,052,750.00		1,352,134,128	0.2258		1,618,685,961	0.0000	3,052,750.00	0.225773
12/31/2036	3,147,000.00		1,392,698,152	0.2260		1,667,246,540	0.0000	3,147,000.00	0.225964
12/31/2037	3,240,000.00		1,434,479,096	0.2259		1,717,263,936	0.0000	3,240,000.00	0.225866
12/31/2038	3,336,500.00		1,477,513,469	0.2258		1,768,781,854	0.0000	3,336,500.00	0.225819
12/31/2039	3,436,000.00		1,521,838,873	0.2258		1,821,845,310	0.0000	3,436,000.00	0.225779
12/31/2040	3,538,000.00		1,567,494,039	0.2257		1,876,500,669	0.0000	3,538,000.00	0.225711
12/31/2041	3,647,000.00		1,614,518,861	0.2259		1,932,795,689	0.0000	3,647,000.00	0.225888
12/31/2042	3,757,250.00		1,662,954,426	0.2259		1,990,779,560	0.0000	3,757,250.00	0.225938
12/31/2043	3,868,250.00		1,712,843,059	0.2258		2,050,502,947	0.0000	3,868,250.00	0.225838
12/31/2044	3,984,500.00		1,764,228,351	0.2258		2,112,018,035	0.0000	3,984,500.00	0.225849
12/31/2045	4,105,250.00		1,817,155,202	0.2259		2,175,378,576	0.0000	4,105,250.00	0.225916
12/31/2046	4,229,750.00		1,871,669,858	0.2260		2,240,639,933	0.0000	4,229,750.00	0.225988
12/31/2047	4,352,250.00		1,927,819,953	0.2258		2,307,859,131	0.0000	4,352,250.00	0.225760
12/31/2048	4,487,250.00		1,985,654,552	0.2260		2,377,094,905	0.0000	4,487,250.00	0.225983
12/31/2049	4,618,500.00		2,045,224,188	0.2258		2,448,407,753	0.0000	4,618,500.00	0.225819
12/31/2050	4,755,500.00		2,106,580,914	0.2257		2,521,859,985	0.0000	4,755,500.00	0.225745
12/31/2051	4,902,250.00		2,169,778,342	0.2259		2,597,515,785	0.0000	4,902,250.00	0.225933
12/31/2052	5,047,500.00		2,234,871,692	0.2259		2,675,441,258	0.0000	5,047,500.00	0.225852
12/31/2053	5,200,500.00		2,301,917,843	0.2259		2,755,704,496	0.0000	5,200,500.00	0.225920
12/31/2054	5,355,000.00		2,370,975,378	0.2259		2,838,375,631	0.0000	5,355,000.00	0.225856
	98,498,250.00	1,020,000.00			4,873,475.00			103,371,725.00	

* Assumes 3.00% annual growth.

** Combined levy based on LB2 valuation levy regarding proposed debt & regular assessed valuation levy regarding existing debt.

Existing Debt/Levy

Date	EXISTING		
	Existing Debt Service	Assessed Valuation*	Existing Levy (cts per \$100)
12/31/2026	689,455.00	1,240,588,005	0.0556
12/31/2027	687,455.00	1,277,805,645	0.0538
12/31/2028	690,255.00	1,316,139,815	0.0524
12/31/2029	687,755.00	1,355,624,009	0.0507
12/31/2030	685,055.00	1,396,292,729	0.0491
12/31/2031	687,800.00	1,438,181,511	0.0478
12/31/2031	689,600.00	1,481,326,956	0.0466
12/31/2032	56,100.00	1,525,766,765	0.0037
12/31/2033		1,571,539,768	0.0000

Proposed Debt Service Schedule

Date	PROPOSED			
	Proposed Debt Service	Cash on Hand for Levy Management	LB2 Valuation*	Proposed Levy (cts per \$100)
12/31/2026	0.00		1,036,298,220	0.0000
12/31/2027	247,625.00		1,067,387,167	0.0232
12/31/2028	990,875.00		1,099,408,782	0.0901
12/31/2029	1,983,000.00		1,132,391,045	0.1751
12/31/2030	2,479,500.00	418,000.00	1,166,362,776	0.1767
12/31/2031	2,479,500.00	341,000.00	1,201,353,660	0.1780
12/31/2032	2,479,500.00	261,000.00	1,237,394,269	0.1793
12/31/2033	2,814,500.00		1,274,516,098	0.2208
12/31/2034	2,962,750.00		1,312,751,580	0.2257
12/31/2035	3,052,750.00		1,352,134,128	0.2258
12/31/2036	3,147,000.00		1,392,698,152	0.2260
12/31/2037	3,240,000.00		1,434,479,096	0.2259
12/31/2038	3,336,500.00		1,477,513,469	0.2258
12/31/2039	3,436,000.00		1,521,838,873	0.2258
12/31/2040	3,538,000.00		1,567,494,039	0.2257
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12/31/2044	3,984,500.00		1,764,228,351	0.2258
12/31/2045	4,105,250.00		1,817,155,202	0.2259
12/31/2046	4,229,750.00		1,871,669,858	0.2260
12/31/2047	4,352,250.00		1,927,819,953	0.2258
12/31/2048	4,487,250.00		1,985,654,552	0.2260
12/31/2049	4,618,500.00		2,045,224,188	0.2258
12/31/2050	4,755,500.00		2,106,580,914	0.2257
12/31/2051	4,902,250.00		2,169,778,342	0.2259
12/31/2052	5,047,500.00		2,234,871,692	0.2259
12/31/2053	5,200,500.00		2,301,917,843	0.2259
12/31/2054	5,355,000.00		2,370,975,378	0.2259
	98,498,250.00	1,020,000.00		

\$50 Million Bond - 25 Years

Date	PROPOSED			EXISTING			AGGREGATE		
	Proposed Debt Service	Cash on Hand for Levy Management	LB2 Valuation*	Proposed Levy (cts per \$100)	Existing Debt Service	Assessed Valuation*	Existing Levy (cts per \$100)	Aggregate Proposed & Existing Debt	Aggregate Debt Levy (cts per \$100)**
12/31/2026	0.00		1,036,298,220	0.0000	689,455.00	1,240,588,005	0.0556	689,455.00	0.055575
12/31/2027	247,625.00		1,067,387,167	0.0232	687,455.00	1,277,805,645	0.0538	935,080.00	0.076999
12/31/2028	990,875.00		1,099,408,782	0.0901	690,255.00	1,316,139,815	0.0524	1,681,130.00	0.142573
12/31/2029	1,983,000.00		1,132,391,045	0.1751	687,755.00	1,355,624,009	0.0507	2,670,755.00	0.225850
12/31/2030	2,479,500.00	418,000.00	1,166,362,776	0.1767	685,055.00	1,396,292,729	0.0491	3,164,555.00	0.225808
12/31/2031	2,479,500.00	341,000.00	1,201,353,660	0.1780	687,800.00	1,438,181,511	0.0478	3,167,300.00	0.225832
12/31/2032	2,479,500.00	261,000.00	1,237,394,269	0.1793	689,600.00	1,481,326,956	0.0466	3,169,100.00	0.225841
12/31/2033	2,814,500.00		1,274,516,098	0.2208	56,100.00	1,525,766,765	0.0037	2,870,600.00	0.224506
12/31/2034	2,962,750.00		1,312,751,580	0.2257		1,571,539,768	0.0000	2,962,750.00	0.225690
12/31/2035	3,052,750.00		1,352,134,128	0.2258		1,618,685,961	0.0000	3,052,750.00	0.225773
12/31/2036	3,147,000.00		1,392,698,152	0.2260		1,667,246,540	0.0000	3,147,000.00	0.225964
12/31/2037	3,240,000.00		1,434,479,096	0.2259		1,717,263,936	0.0000	3,240,000.00	0.225866
12/31/2038	3,336,500.00		1,477,513,469	0.2258		1,768,781,854	0.0000	3,336,500.00	0.225819
12/31/2039	3,436,000.00		1,521,838,873	0.2258		1,821,845,310	0.0000	3,436,000.00	0.225779
12/31/2040	3,538,000.00		1,567,494,039	0.2257		1,876,500,669	0.0000	3,538,000.00	0.225711
12/31/2041	3,647,000.00		1,614,518,861	0.2259		1,932,795,689	0.0000	3,647,000.00	0.225888
12/31/2042	3,757,250.00		1,662,954,426	0.2259		1,990,779,560	0.0000	3,757,250.00	0.225938
12/31/2043	3,868,250.00		1,712,843,059	0.2258		2,050,502,947	0.0000	3,868,250.00	0.225838
12/31/2044	3,984,500.00		1,764,228,351	0.2258		2,112,018,035	0.0000	3,984,500.00	0.225849
12/31/2045	4,105,250.00		1,817,155,202	0.2259		2,175,378,576	0.0000	4,105,250.00	0.225916
12/31/2046	4,229,750.00		1,871,669,858	0.2260		2,240,639,933	0.0000	4,229,750.00	0.225988
12/31/2047	4,352,250.00		1,927,819,953	0.2258		2,307,859,131	0.0000	4,352,250.00	0.225760
12/31/2048	4,487,250.00		1,985,654,552	0.2260		2,377,094,905	0.0000	4,487,250.00	0.225983
12/31/2049	4,618,500.00		2,045,224,188	0.2258		2,448,407,753	0.0000	4,618,500.00	0.225819
12/31/2050	4,755,500.00		2,106,580,914	0.2257		2,521,859,985	0.0000	4,755,500.00	0.225745
12/31/2051	4,902,250.00		2,169,778,342	0.2259		2,597,515,785	0.0000	4,902,250.00	0.225933
12/31/2052	5,047,500.00		2,234,871,692	0.2259		2,675,441,258	0.0000	5,047,500.00	0.225852
12/31/2053	5,200,500.00		2,301,917,843	0.2259		2,755,704,496	0.0000	5,200,500.00	0.225920
12/31/2054	5,355,000.00		2,370,975,378	0.2259		2,838,375,631	0.0000	5,355,000.00	0.225856
	98,498,250.00	1,020,000.00			4,873,475.00			103,371,725.00	

* Assumes 3.00% annual growth.

** Combined levy based on LB2 valuation levy regarding proposed debt & regular assessed valuation levy regarding existing debt.

Attachment 1) \$40,000,000

- Par amount (amount that would be on the bond ballot) = \$39,680,000
- Project Fund = \$40,000,000
- 25-Year Bonds
- Average Interest Rate = 4.74%
- NET Aggregate Bond Levy Increase:
 - 2027 = **2.32 cents**
 - 2028 = **7.89 cents**
 - 2029 - 2054 = **13.0 cents**

Attachment 2) \$50,000,000

- Par amount (amount that would be on the bond ballot) = \$49,590,000
- Project Fund = \$50,000,000
- 25-Year Bonds
- Average Interest Rate = 4.73%
- NET Aggregate Bond Levy Increase:
 - 2027 = **2.32 cents**
 - 2028 = **9.01 cents**
 - 2029 - 2054 = **17.5 cents**

Debt Service Breakdown

- Bonds sold in 3 series (2027, 2028, 2029)
- Interest Only for 6 years
- \$49.6 million yields \$50 million in available project funds
- \$48.9 interest cost
- Bonds callable (available for refunding) after 5 years
- 3% Annual Assessed Value Projected Growth
- 4.73% Interest
- 22.6 cent total bond levy over 25 year life of bonds

Period Ending	Principal	Interest	Total Debt Service	Net Debt Service
12/31/2027		247,625	247,625	247,625
12/31/2028		990,875	990,875	990,875
12/31/2029		1,983,000	1,983,000	1,983,000
12/31/2030		2,479,500	2,479,500	2,479,500
12/31/2031		2,479,500	2,479,500	2,479,500
12/31/2032		2,479,500	2,479,500	2,479,500
12/31/2033	335,000	2,479,500	2,814,500	2,814,500
12/31/2034	500,000	2,462,750	2,962,750	2,962,750
12/31/2035	615,000	2,437,750	3,052,750	3,052,750
12/31/2036	740,000	2,407,000	3,147,000	3,147,000
12/31/2037	870,000	2,370,000	3,240,000	3,240,000
12/31/2038	1,010,000	2,326,500	3,336,500	3,336,500
12/31/2039	1,160,000	2,276,000	3,436,000	3,436,000
12/31/2040	1,320,000	2,218,000	3,538,000	3,538,000
12/31/2041	1,495,000	2,152,000	3,647,000	3,647,000
12/31/2042	1,680,000	2,077,250	3,757,250	3,757,250
12/31/2043	1,875,000	1,993,250	3,868,250	3,868,250
12/31/2044	2,085,000	1,899,500	3,984,500	3,984,500
12/31/2045	2,310,000	1,795,250	4,105,250	4,105,250
12/31/2046	2,550,000	1,679,750	4,229,750	4,229,750
12/31/2047	2,800,000	1,552,250	4,352,250	4,352,250
12/31/2048	3,075,000	1,412,250	4,487,250	4,487,250
12/31/2049	3,360,000	1,258,500	4,618,500	4,618,500
12/31/2050	3,665,000	1,090,500	4,755,500	4,755,500
12/31/2051	3,995,000	907,250	4,902,250	4,902,250
12/31/2052	4,340,000	707,500	5,047,500	5,047,500
12/31/2053	4,710,000	490,500	5,200,500	5,200,500
12/31/2054	5,100,000	255,000	5,355,000	5,355,000
	49,590,000	48,908,250	98,498,250	98,498,250

Schedule



Options for a 2027 Bond Election

January 12 - Special Election

December 22 - Resolution for Primary election ballot must be filed with county clerk

February 9 - Special Election

January 19 - Resolution for General election ballot must be filed with county clerk

March 9 - Special Election

February 16 - Resolution for General election ballot must be filed with county clerk

April 13 - Special Election

March 23 - Resolution for General election ballot must be filed with county clerk

May 11 - Special Election

April 20 - Resolution for General election ballot must be filed with county clerk

Community Meeting Topics

Meeting 1: Understanding District Needs

Meeting 2: Introducing Solution Options & Costs

Community Survey #1?

Meeting 3: Exploring & Refining Options & Costs

Community Survey #2?

Meeting 4 (if needed): Further Option & Cost Exploration

Suggested Next Steps:

- Confirm Overall Priorities
- Define Bond Schedule/Community Meetings
- Set Bond Scope and Budget Priorities

Discussion?



Thank You.

