



Creek Valley Public Schools

Preparing Today's Students for Tomorrow's World!

Board of Education Regular Meeting
September 23, 2025 - Elementary School Library

{{Name: Agenda Item Name}}

Section 1: Call to Order

1. Pledge of Allegiance
2. Roll Call
3. Publication of Meeting
Notification published in the September 18, 2025 edition of the Chappell Register
4. Notice of Open Meetings Act (Poster Updated June 2025)

Section 3: Audience Communications

*This portion of the agenda provides an opportunity for members of the community to speak to the board on items of interest and concern that may or may not be on the agenda. **The Creek Valley Board of Education requires any member of the public desiring to address the board to identify himself or herself, including an address and the name of any organization represented by such person, unless the address requirement is waived to protect the security of the individual.** Open discussion of personnel issues will be closely monitored. The President of the Board may limit the total amount of time available for Audience Communication or for each person to speak to three minutes so that all who wish to address the board will have time to do so. The board may choose to not respond during the current meeting to statements or questions presented during this segment of the agenda. The President may direct the administration to respond at a later date to your comments or the President may also contact you at a later date to respond on behalf of the Board of Education to your requests, comments, questions, or concerns. The period of time during Audience Communication is the only time allotted for community members to speak. The remaining portions of the meeting are reserved exclusively for board participation.*

Section 4: New Business:

1. Proposed 25-26 Budget Presentation

Section 6: Adjournment

2025-2026 Creek Valley Schools Budget Presentation



September 23, 2025

Items to be covered:

- Levy
- Property Tax Request
- General Fund Budget
- General Fund Net Position
- Depreciation Fund
- Activity Fund
- School Nutrition Fund
- Special Building Fund

Set Levy

2020-2021: 0.805678 (0.00%)

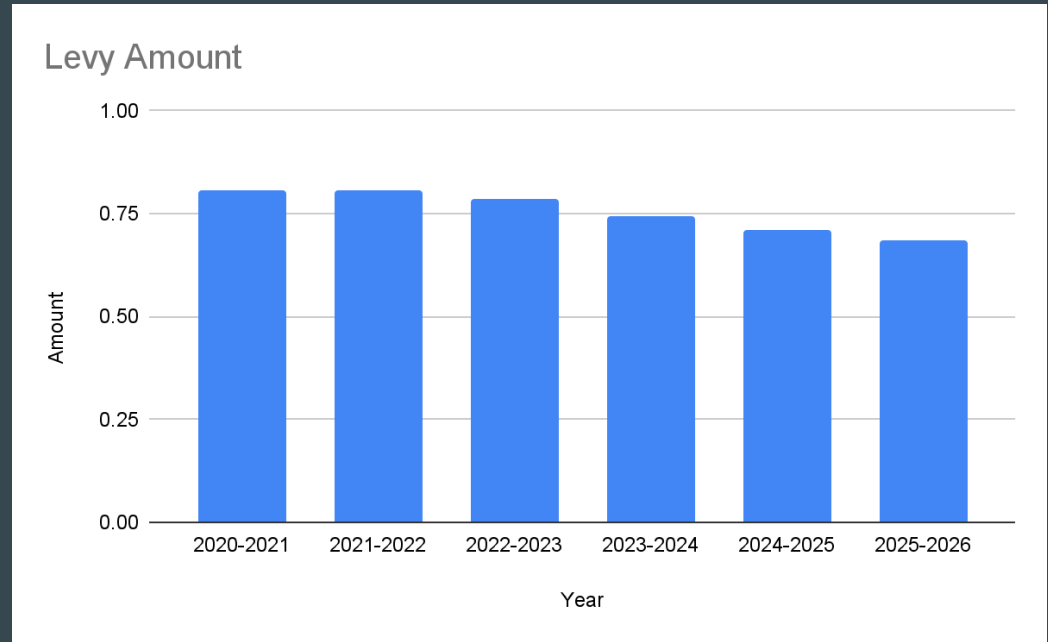
2021-2022: 0.805678 (0.00%)

2022-2023: 0.784705 (-2.60%)

2023-2024: 0.742225 (-5.41%)

2024-2025: 0.712225 (-4.04%)

2025-2026: 0.686398 (-3.63%)



Property Tax Request

2020-2021: \$3,599,201.81 (-0.58%)

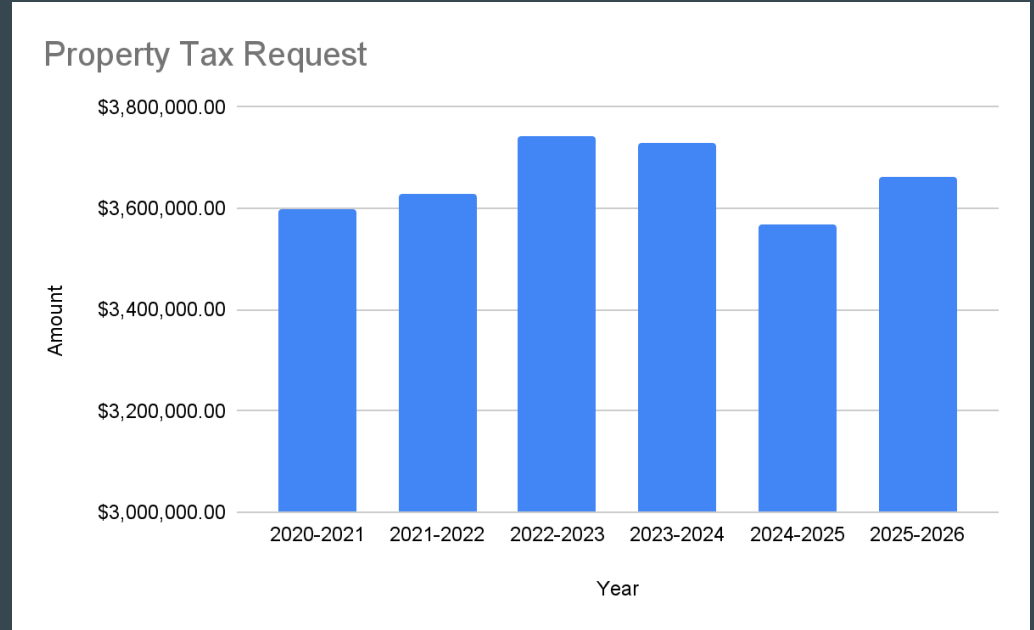
2021-2022: \$3,630,258.00 (0.86%)

2022-2023: \$3,742,798.00 (3.10%)

2023-2024: \$3,729,046.00 (-0.37%)

2024-2025: \$3,569,352.00 (-4.28%)

2025-2026: \$3,661,808 (2.59%)



General Fund Budget

2020-2021: \$6,471,308.66 (-0.51%)

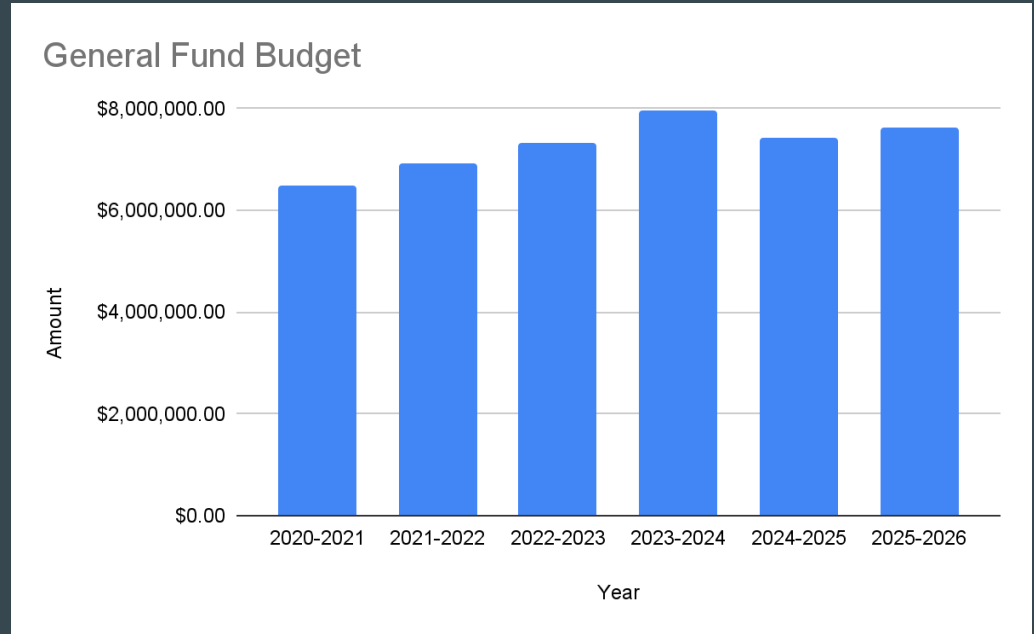
2021-2022: \$6,918,070.48 (6.90%)

2022-2023: \$7,335,680.71 (6.04%)

2023-2024: \$7,953,127.67 (8.42%)

2024-2025: \$7,438,072.74 (-6.48%)

2025-2026: \$7,627,424 (2.55%)



General Fund Net Position

2020-2021: \$4,227,389.43 (1.14%)

2021-2022: \$4,488,370.48 (6.17%)

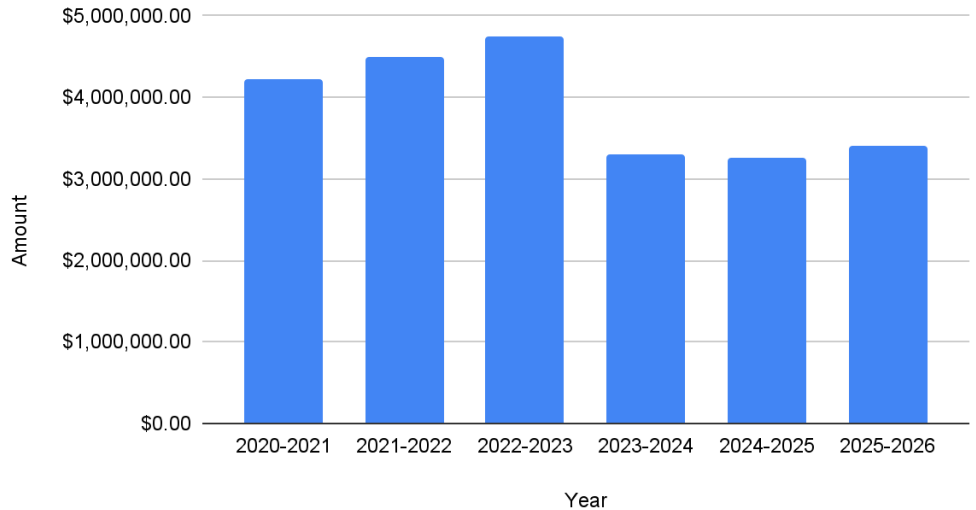
2022-2023: \$4,753,280.80 (5.90%)

2023-2024: \$3,299,690.67 (-30.58%)

2024-2025: \$3,264,474.08 (-1.07%)

2025-2026: \$3,404,588 (4.29%)

General Fund Net Position



Depreciation Fund

2020-2021: \$477,987.81 (27.06%)

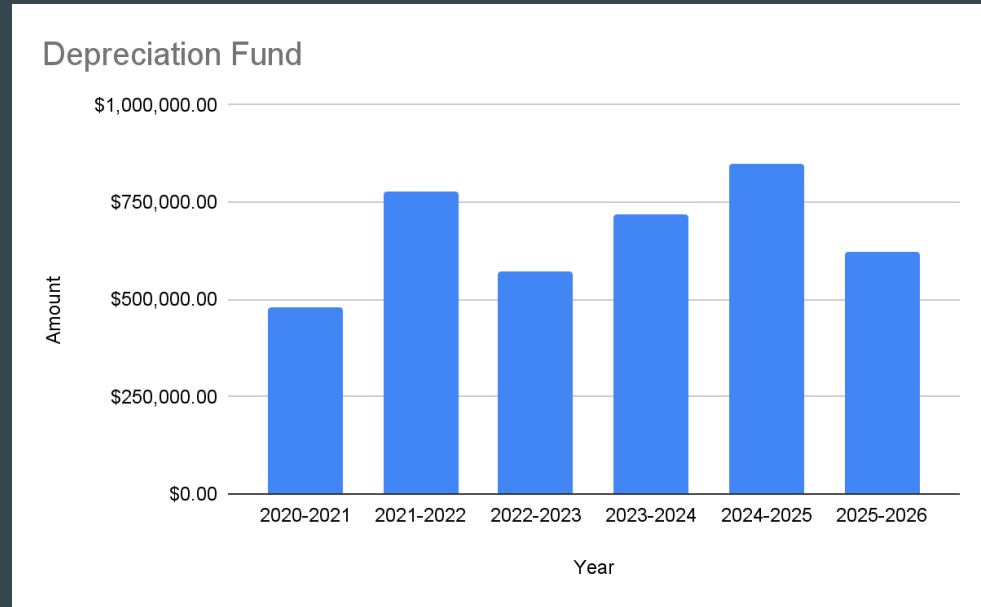
2021-2022: \$776,959.20 (62.55%)

2022-2023: \$571,259.00 (-26.48%)

2023-2024: \$718,980.00 (25.86%)

2024-2025: \$848,189.68 (17.97%)

2025-2026: \$621,085.00 (-26.78%)



Activity Fund

2020-2021: \$187,355.91 (-14.66%)

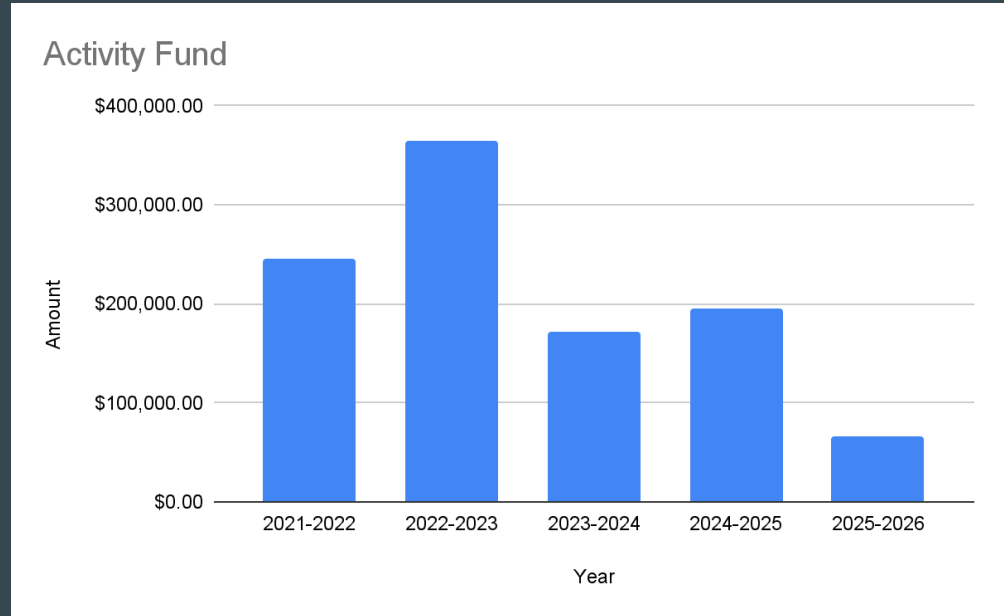
2021-2022: \$245,205.82 (30.88%)

2022-2023: \$363,907.85 (48.41%)

2023-2024: \$172,513.08 (-52.59%)

2024-2025: \$195,249.17 (13.18%)

2025-2026: \$66,017 (-66.19%)



School Nutrition Fund

2020-2021: \$126,403.28 (5.77%)

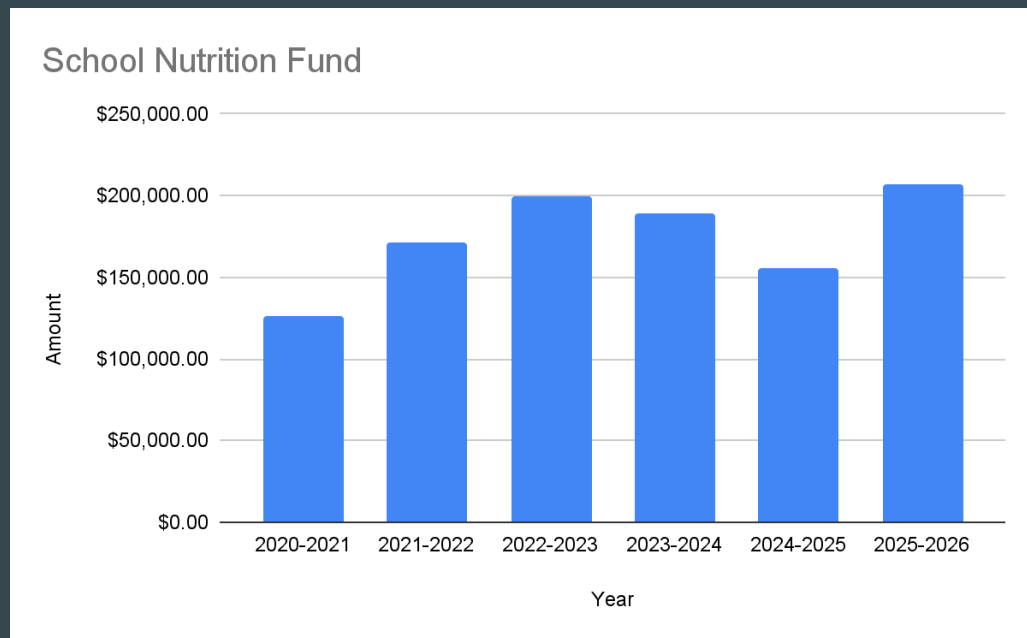
2021-2022: \$171,493.54 (35.67%)

2022-2023: \$199,259.88 (16.19%)

2023-2024: \$189,307.08 (-4.99%)

2024-2025: \$155,530.98 (-17.84%)

2025-2026: \$206,886.00 (33.02%)



Special Building Fund

2020-2021: \$388,428.15 (29.57%)

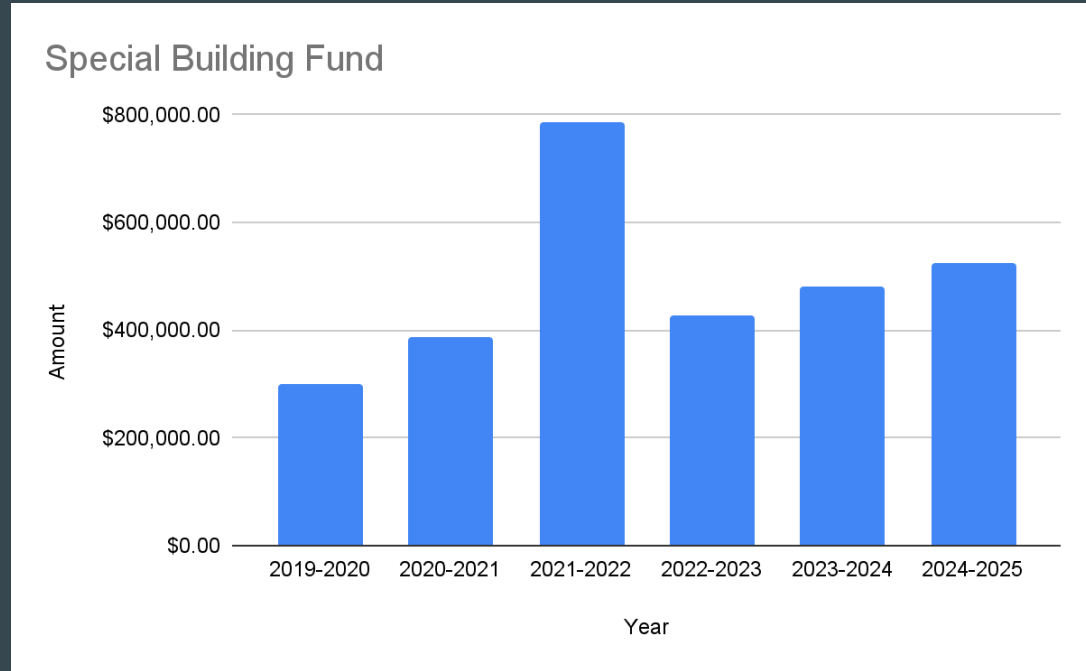
2021-2022: \$786,276.25 (102.43%)

2022-2023: \$426,558.39 (-45.75%)

2023-2024: \$481,706.00 (12.93%)

2024-2025: \$525,986.50 (9.19%)

2025-2026: \$549,073.00 (4.39%)



Questions?

Please call me at 308-874-2911 or email me at loren.engel@cvsstorm.com if you ever have any budget questions.