Special Board Meeting

Bloomfield Community Schools - Board of Education
Monday, September 8, 2025/6:00 PM

High School, Room 14, 311 E. Benton Street, Bloomfield, NE 68718

The purpose of this meeting is to conduct the business of the district. This is a Working Meeting of the BOE, open to the public. There will be no action and no closed session.

1. Opening the Meeting
   1.a. Call to Order:
   1.b. Board Member Roll Call:
   1.c. Nebraska Open Meetings Law:
   1.d. Publication of Meeting:
   1.e. District Mission Statement:
   1.f. Pledge of Allegiance
2. Budget Hearing and Budget Summary In compliance with State Statute Sections 13-501-13-513, the 2025-2026 Bloomfield Community Schools budget will be presented and discussed. Public comment is allowed following the presentation.
3. Special Hearing to Set Final Tax Request In compliance with state statute 77-1632, the board will review and hear testimony on the final tax request. Public comment is allowed.
4. Public Comment
5. Closed Session
6. Adjournment

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Bloomfield Community Schools (54-0586-000) in Knox County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September, 2025 at 6:00 o'clock, P.M., at Ag Room #14, Bloomfield High School, Bloomfield, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 5,226,057.00	$ 5,649,800.00	$ 6,237,000.00	$ 700,000.00	$ 2,315,752.00	$ 4,667,927.00
Depreciation	$ 52,199.00	$ 150.00	$ 115,222.00		$ 115,222.00	
Employee Benefit	$ -	$ -	$ 72,034.00		$ 72,034.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 315,107.00	$ 278,399.45	$ 504,353.00		$ 504,353.00	
School Nutrition	$ 299,913.00	$ 310,000.00	$ 325,836.00		$ 325,836.00	
Bond	$ -	$ -	$ -		$ -	$ -
Special Building	$ 531,914.00	$ 75,000.00	$ 1,118,131.00		$ 768,131.00	$ 353,535.00
Qualified Capital Purpose Undertaking	$ 28,864.00	$ -	$ 221,238.00		$ 221,238.00	$ -
Cooperative	$ 16,511.00	$ 1,500.00	$ 176,890.00		$ 176,890.00	
Student Fee	$ -	$ -	$ 1,632.00		$ 1,632.00	
TOTALS	$ 6,470,565.00	$ 6,314,849.45	$ 8,772,336.00	$ 700,000.00	$ 4,501,088.00	$ 5,021,462.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 5,021,462.00	$ 5,021,462.00

Notes:

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Notes:

USEFUL INFORMATION

Note to MAC Users:
You can use a MAC to input information but there have been issues noted in printing from the MAC. The only solution that is known is to print via a PC.

MUST COMPLETE THIS PAGE - Basic Data Input Area
The Basic Data Input Area is designed to help common information flow throughout the Budget Form.

Cover Page - Page 1
The Total Property Tax Requirement is carried forward from Page 2; however, you will need to input how much of that tax request is for Principal and Interest on Bonds.

Outstanding Bonded Indebtedness - if you complete the worksheet pages this will fill in automatically. If you do not you will need to indicate your balances as of September 1.

Pages 2 through 4 (If you utilize the Worksheet Pages - Begin Inputting on Worksheet Pages)
These pages are currently completed with formulas which pull from the Worksheet Pages. **If you utilize the Worksheet Pages, Pages 2 through 4 will be completed automatically for you.** If you do not wish to utilize the worksheet pages you can simply type in your numbers on Pages 2 through 4. The only cells with formulas that cannot be over-written are those that provide an essential calculation (example - Total Resources Available).

A complete and accurate budget should have the prior year Balance Forward **equal** Total of Beginning Balances. We have built into the spreadsheet a comparison between these two numbers. If these two numbers **do not agree** a statement will appear indicating it must equal prior year balance forward.

We have also built in a comparison between the Total Requirement and Total Resources Available. If these two numbers **do not agree** in the budget you will receive the message "Budget Not Balanced".

Worksheet Pages - *FOR YOUR USE ONLY* - NOT TO BE SUBMITTED TO THE STATE
The last sheets of this file are worksheet (individual fund) pages. These pages are provided for your use; however, you do not have to use them. For more information about the worksheets, see the Budget Guidelines. ***If you do utilize the Worksheet Pages, Pages 2 through 4 will be completed automatically for you.***

Moving From Page to Page:
There are several ways to move around your budget form. You can hold down the CTRL and hit either Page Down (Moves you ahead a sheet) or Page Up (Moves you to previous sheet). The other option is to use your mouse to click on the different sheet tabs.

I Want to See Descriptions on Left When Inputting Numbers in Budget Column:
On the "View" ribbon in the Window area there is an item called Freeze Panes. Freeze Panes allows you to tell the computer what columns and/or rows you wish to see at all times. Freeze Panes will freeze whatever rows are above your active cell and also whatever columns are to the left of your active cell. By choosing the option again it will turn the option off.

The Cell Is Locked:
UNDER NO CIRCUMSTANCES WILL PASSWORDS BE GIVEN OUT. Either the cell is locked because it contains a formula or you are trying to input information in the wrong cell.

You Note Any Errors Or Have Any Problems:
We have tested this spreadsheet through various methods to help identify any problem areas and to ensure formulas are correct. However, we cannot account for all the variables that occur with each individual budget. If you feel there is an error in a formula please contact us immediately so we can go over the problem(s) and if necessary correct the situation.

All of your comments or ideas to better the budget form are taken into consideration. Please feel free to contact us at (402) 471-2111 with these items. We make this available to you to HELP in the budget process and wish to make any improvements that would make the spreadsheet more user friendly.

Notice of Special Hearing To Set Final Tax Request

Bloomfield Community Schools (54-0586-000) in Knox County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 8th day of, September 2025 at 6:00 o'clock P.M., at Ag Room #14, Bloomfield High School, Bloomfield ,NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	840,552,557	905,617,322	8%

	2024-2025 Budget Information				***2025-2026 Budget Information***				
Fund	2024-2025	2024-2025	2023	Property Tax Rate	2025-2026	2025-2026	Proposed	Change in Tax	Change in
General Fund	5,767,877.00	4,236,364.00	0.503998	0.467787	6,237,000.00	4,667,927.00	0.515441	2%	8%
Bond Fund(s) K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	705,862.00	505,051.00	0.060086	0.055769	1,118,131.00	353,535.00	0.039038	-35%	58%
Qualified Capital Purpose Undertaking Fund K - 12	138,812.00	85,859.00	0.010215	0.009481	221,238.00	-	0.000000	-100%	59%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	6,612,551.00	4,827,274.00	0.574298	0.533037	7,576,369.00	5,021,462.00	0.554479	-3%	15%

Notes:

(1) The example publications included here are solely to hear taxpayer input at the tax request hearing. No action should be taken at the hearing. Action items should be completed at a regular meeting, ensuring that all requirements of the Open Meetings Act are followed.

(2) The sample publication is intended to assist subdivisions in meeting the publication requirements related to the Tax Request Hearing. This is a sample form only - it is not a required form. Each subdivision is responsible for ensuring their publication includes all information required by the statutes. Each subdivision may need to modify the sample forms for the circumstances specific to your subdivision.

(3) If your subdivision is increasing the Property Tax request above the allowable growth percentage (2% plus real growth percentage), you are subject to the postcard notification and joint public hearing requirements of the Property Tax Request Act (§ 77-1633). You are required to attend the Joint Public Hearing outlined in § 77-1633. You are not required to hold the Special Hearing to Set the Final Tax Request as outlined in § 77-1632. You are still required to hold the Budget Hearing, regardless. If the tax request does not exceed the allowable growth percentage, you will continue to hold the Special Hearing to set Final Tax Reqeust as has been done in the past.