

Ainsworth Community Schools
Board of Education
Public Hearings & Regular Meeting
District Office
September 9, 2024 - 8:00 PM

AGENDA

The Mission Slogan of Ainsworth Community Schools is "ACS CARES: We are Committed to Achieving Results for Everyone's Success"

In accordance with the Nebraska Open Meetings Act 84-1407-14 the Open Meetings Act is posted on the south wall of the District Office Board Meeting Room.

1. 2024-25 School District Budget Hearing
2. 2024-25 School District Tax Request Hearing
3. Opening Procedure, Regular Meeting of Board
 - 3.1. Call to Order, Roll Call, and Pledge of Allegiance
 - 3.2. Approval of Agenda
 - 3.3. Welcome Extended to Visitors
 - 3.4. Community Input on any Topic: This is your opportunity to speak to any topic concerning the school district. Since it is not an agenda item the board cannot discuss or take action at this time on the matter. Future discussion can be requested as an agenda item. Thank you for your participation.
 - 3.5. Community Input on Agenda Items: This is your opportunity to speak to items on the agenda. If you are not a part of the presentation of the agenda item you need to speak now. Thank you for your participation.
 - 3.6. Consent Agenda
 - 3.6.1. Minutes of Previous Meeting(s) , attached
 - 3.6.2. Set a special meeting for September 23, 2024, at Noon to consider added growth as per LB 243. Set the next regular meeting for October 14, 2024, at 8:00 p.m. Both meetings to be held in the District Office. The current agendas will be available for public inspection in the office of the superintendent.
 - 3.6.3. Payment of Claims, Authorization Report, attached
 - 3.6.4. Cash Flow & Financial Reports
4. Reports/Information to the Board
 - 4.1. Mental Health Resources Report
 - 4.2. Principals and Activities Director Reports
 - 4.3. Superintendent Report
5. Action Items
 - 5.1. Adoption of the 2024-25 School District Budget
 - 5.2. Approval of the 2024-25 Property Tax Resolution
 - 5.3. Enrollment Option Request
 - 5.4. Corporate Certificate of Authority - Activity Fund
 - 5.5. Title IX Policy - NASB Policy Service
 - 5.6. Policy 411.01 (Substitute Teachers) - 2nd Reading
 - 5.7. ACS Policy Review - Policies 407.01 - 410.08
 - 5.8. School Year Calendar Correction

- 5.9. Adopt Option Enrollment Standards for 2025-26
6. Adjourn

The Board reserves the right to move into closed session to protect the public interest or needless injury to the reputation of an individual for any action item listed on the agenda. The Board may, at its discretion, change the order of the agenda to accommodate unforeseen issues related to an agenda item.



Ainsworth Community Schools

520 East 2nd Street, PO Box 65
Ainsworth NE 69210
402-387-2333
Fax 402-387-0525

Dale Hafer
SUPERINTENDENT

Dedra Stoner
Lacey Marbry
DISTRICT OFFICE

School Board Agenda
ACS District Office

September 9, 2024
8:00 p.m.

2024-25 Budget Hearing

1. Call to order.
2. Attendance at the hearing.
3. Hearing to adopt the 2024-25 budget.
 - a. Presentation of key provisions of the proposed budget along with comparisons to the prior year's budget.
 - b. Comments or questions by members of the board.
 - c. Comments or questions by patrons.
4. Adjourn the hearing.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Ainsworth Community Schools (09-0010) in Brown County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 8:00 o'clock, P.M., at ACS District Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 8,342,832.00	\$ 8,280,391.00	\$ 11,590,039.00	\$ 760,000.00	\$ 6,789,707.00	\$ 5,616,497.00
Depreciation	\$ 193,100.00	\$ 219,135.00	\$ 483,829.00		\$ 483,829.00	
Employee Benefit	\$ -	\$ -	\$ 126,899.00	\$ -	\$ 126,899.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 437,977.00	\$ 447,468.00	\$ 631,140.00	\$ -	\$ 631,140.00	
School Nutrition	\$ 233,445.00	\$ 288,858.00	\$ 428,594.00	\$ -	\$ 428,594.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 564,287.00	\$ 561,404.00	\$ 1,949,559.00		\$ 1,388,559.00	\$ 566,667.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 9,771,641.00	\$ 9,797,256.00	\$ 15,211,560.00	\$ 760,000.00	\$ 9,850,228.00	\$ 6,183,164.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 6,183,164.00	\$ 6,183,164.00



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DISTRICT OFFICE

School Board Agenda
ACS District Office

September 9, 2024
**Immediately following
Budget Hearing at
8:00 p.m.*

2024-2025 Hearing to Set the Final Tax Request

1. Call to order.
2. Attendance at the hearing.
3. Hearing to Set the Final Tax Request at 0.532102 for the General Fund and 0.053686 for the Special Building Fund. Total tax request levy for 2024-25 Budget equals 0.585788.
 - a. Review of key provisions related to the tax request for 2024-25 and comparison of the previous year's tax request.
 - b. Comments or questions by members of the board.
 - c. Comments or questions by patrons.
4. Adjourn the hearing.

Notice of Special Hearing To Set Final Tax Request

Ainsworth Community Schools (09-0010) in Brown County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of, September 2024 at 8:00 o'clock P.M. (Immediately following Budget Hearing), at ACS District Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	1,008,067,739	1,055,529,162	5%

2023-2024 Budget Information

2024-2025 Budget Information

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	11,722,492.00	5,536,204.00	0.549190	0.524496	11,590,039.00	5,616,497.00	0.532102	-3%	-1%
Special Building Fund	1,508,855.00	568,210.00	0.056366	0.053832	1,949,559.00	566,667.00	0.053686	-5%	29%
Total	13,231,347.00	6,104,414.00	0.605556	0.578328	13,539,598.00	6,183,164.00	0.585788	-3%	2%

August 20, 2024

The Board of Education of School District #10 held a Budget Retreat on August 20, 2024, at 7:00 p.m. Board members present were Frank Beel, Bryan Doke, Scott Erthum, Mark Johnson, Jessica Pozehl, and Brad Wilkin. Also present was Superintendent Dale Hafer.

1. 2024 Annual Board Budget Retreat

2. Announce Open Meetings Act Posting and Location

President Brad Wilkins called the retreat to order at 7:00 p.m. and directed all those in attendance to the location of the open meetings act poster located on the south wall of the district office.

3. Welcome

Supt. Hafer extended a welcome to all those in attendance.

4. Budget and Information

Supt. Hafer provided a number of documents related to the development of the budget and key information to be considered. All documents were available to the public via the Sparq public meetings access site linked to the district's website.

5. 2024-25 Budget Options

Supt. Hafer provided 4 working options of the budget for the board to discuss and consider. The board was afforded the opportunity to hear the pros and cons for each option A, B, C, and D. The Board engaged in discussion related to each option and identified pros and cons for each. Option C represented a similar budget to 2023-24 but would require a minor increase in taxes to accommodate staff raises for the new school year. Option C also maintained the entire tax ask in order to make the final payment on the Ag/Tech Facility due in June of 2025.

6. Public Comment

Public comment was allowed, although there were no guest present to provide comment.

7. Final Remarks, Discussion, and Goals for the 2024-25 Budget

The Board directed Supt. Hafer to bring Option C to the September 9th hearings and regular meeting for consideration and approval. The Board reviewed and revised their financial goals related to the budget as follows:

- a. Develop a school district budget that maintains a level or slight increase in tax request to avoid "peaks and valleys" in the budgeting process from year to year.
- b. Develop a school district budget that maintains short term and long-term financial goals for the general, depreciation, and special building funds.
- c. Continue to stay up to date and current with legislative dialogue and political efforts that may affect the budgeting process for the district in the future.

8. Adjourn

President Brad Wilkins adjourned the annual budget retreat at 8:20 p.m.

Dale Hafer, Recording Secretary

Brad Wilkins, Board President

August 12, 2024

The Board of Education of School District #10 held a regular meeting, on August 12, 2024. Board members present were Brad Wilkins, Jessica Pozehl, Frank Beel, Mark Johnson, and Bryan Doke. Members absent: Scott Erthum. Also present were Superintendent Dale Hafer, Principals Steve Dike, Ben Wright, and AD Luke Wroblewski. There were several guests in attendance.

Notice of the meeting was in the Ainsworth Star-Journal and on radio station KBRB.

As noted during the meeting a current copy of the Open Meetings Act is posted on the south wall of the District Office.

Motion was made by Mark Johnson and seconded by Bryan Doke to excuse board member Scott Erthum. Roll call vote: Pozehl – Aye, Beel – Aye, Johnson – Aye, Wilkins – Aye, Erthum – Absent, Doke – Aye. Motion carried.

Motion was made by Bryan Doke and seconded by Jessica Pozehl to approve the agenda as published. Roll call vote: Beel – Aye, Johnson – Aye, Pozehl – Aye, Erthum – Absent, Doke – Aye, Wilkins – Aye. Motion carried.

Motion was made by Mark Johnson and seconded by Jessica Pozehl to approve the following consent agenda items: Minutes of the July meeting, claims in the amount of \$231,329.53 from the General Fund, \$14,778.19 from the Hot Lunch Fund, \$490.33 from the Employee Benefit Fund, \$34,980.00 from the Depreciation Fund and \$2,669.74 from Section 125. The Cash Flow Report for the month of July was given. The Treasurer’s Report was given as follows: Cash Assets: July 31st \$2,680,717.28. The Board will hold the annual Budget Retreat at 7:00 p.m. on August 20th with the purpose of discussing options for the 2024-25 budget. No formal business will be conducted at the Budget Retreat to be held at the District Office. A Budget Hearing followed by a Tax Request Hearing and the regular board meeting will be on September 9th at 8:00 p.m. in the District Office. Current agendas will be available for public inspection in the office of the Superintendent. Roll call vote: Johnson – Aye, Wilkins – Aye, Pozehl – Aye, Erthum – Absent, Beel – Aye, Doke – Aye. Motion carried.

40328	ACTIVITY ACCOUNT	330.00
40329	AINSWORTH STAR-JOURNAL	538.34
40330	AMAZON CAPITAL SERVICES	1,987.00
40331	AMAZON CAPITAL SERVICES	3,637.93
40332	AMAZON CAPITAL SERVICES	2,239.52
40333	APPEARA	58.67
40334	ASHFALL FOSSIL BEDS	175.00
40335	BLACK HILLS ENERGY	7,089.41
40336	BLICK ART MATERIALS	794.84
40337	BLUUM USA, INC	95.80
40338	BOMGAARS	2,220.89
40339	BUCKLES AUTOMOTIVE	174.08
40340	CAPSTONE	20.43
40341	CDW GOVERNMENT LLC	818.71
40342	CENGAGE LEARNING	1,957.82
40343	CENTRAL NEBRASKA COMMUNITY SERVICES,	24,965.05
40344	CENTRAL VALLEY AG	1,668.94
40345	CENTURY LUMBER CENTER	88.31

40346	CHARTWELLS DINING SERVICES	217.50
40347	CITY OF AINSWORTH	1,112.02
40348	COGNIA INC.	1,200.00
40349	DISCOUNT SCHOOL SUPPLY	14.63
40350	E S U #17-MAIN	57,029.00
40351	E S U #17-MAIN	5,625.00
40352	JOSEPH FINLEY	57.57
40353	FLOOR MAINTENANCE	54.40
40354	MELISSA FREUDENBURG	507.77
40355	FRONTIER DIESEL	596.00
40356	GOPHER	0.00
40357	RODNEY LUTHER	1,008.00
40358	HOUGHTON MIFFLIN COMPANY	90,108.67
40359	HUBERT COMPANY	780.46
40360	INTRADO INERACTIVE SERVICES	646.34
40361	ISLAND SUPPLY WELDING CO	304.39
40362	JW PEPPER	364.88
40363	KBRB AM FM	232.50
40364	KSB SCHOOL LAW	715.00
40365	LAKESHORE LEARNING MATERIALS	79.77
40366	LINCOLN MARRIOTT CORNHUSKER	392.00
40367	LOUP VALLEY LIGHTING INC	437.52
40368	MICHELLE APPELT	444.30
40369	MIDAMERICA BOOKS	174.60
40370	MIDWEST FLOOR SPECIALISTS	5,052.20
40371	NEBRASKA GAME AND PARKS	600.00
40372	NE COUNCIL OF SCHOOL ADMIN	480.00
40373	NEBRASKA PUBLIC POWER DISTRICT	6,127.81
40374	NORTHEAST COMMUNITY COLLEGE	54.00
40375	NSAA	1,510.00
40376	OFFICE PRODUCTS CENTER	1,266.26
40377	OLSONS PEST TECHNICIANS	92.00
40378	PAPER 101	1,535.06
40379	QUILL CORPORATION	1,229.74
40380	RACK PERFORMANCE	1,000.00
40381	RAMSEY SOLUTIONS, THE LAMPO GROUP	1,173.67
40382	REALLY GOOD STUFF	133.64
40383	RED & WHITE	481.06
40384	ROCK COUNTY CLINIC	190.00
40385	JULIE RUHTER	567.51
40386	HANNAH SCHMITZ	672.05
40387	SCHOOL HEALTH CORPORATION	165.14
40388	SCHOOL SPECIALTY SUPPLY	1,830.79
40389	SEVEN SPRINGS INC	124.00
40390	ASHLEY SMITH	1,588.65
40391	STAPLES ADVANTAGE	1,187.17
40392	STAPLES ADVANTAGE	1,081.89
40393	DEDRA STONER	35.60
40394	RENAE SWIM	3.87
40395	THREE RIVER TELCO	650.44
40396	UNIVERSITY OF NEBRASKA AT KEARNEY -	100.00
40397	US BANK	2,626.56
40398	WAGEWORKS	152.00
40399	WEX BANK	1,664.41
40400	RACHEL WILLIAMS	500.00
40401	LAURIE WITTE	33.03
40402	WM KROTTER CO-AINSWORTH	101.95
41789	1ST CLASS AUTO	1,143.64
41790	AINSWORTH STAR-JOURNAL	966.64
41791	AKRS EQUIPMENT	418.07
41792	AMAZON CAPITAL SERVICES	2,524.09
41793	AMAZON CAPITAL SERVICES	2,167.43
41794	APPEARA	60.61
41795	AT&T MOBILITY	345.18
41796	BLACK HILLS ENERGY	306.79
41797	BOMGAARS	599.58

41798	BECKY BOWEN	1,737.65
41799	BROWN COUNTY HOSPITAL	561.56
41800	BROWN COUNTY SHERIFF	53.50
41801	BUCKLES AUTOMOTIVE	201.90
41802	CDW GOVERNMENT LLC	2,410.22
41803	CENTRAL NEBRASKA COMMUNITY SERVICES,	9,850.65
41804	CENTRAL VALLEY AG	119.11
41805	CENTURY LUMBER CENTER	82.81
41806	PHILLIP CHALMERS	1,497.50
41807	CITY OF AINSWORTH	1,944.62
41808	COLONIAL RESEARCH CHEMICAL	352.25
41809	COMMITTEE FOR CHILDREN	6,627.00
41810	DANIELS MANUFACTURING CO	935.00
41811	DAWN FAMILY PRACTICE LLC	300.00
41812	DEPRECIATION ACCOUNT	150,000.00
41813	E S U #17-MAIN	3,022.50
41814	ESU COORDINATING COUNCIL	220.10
41815	FLOOR MAINTENANCE	756.54
41816	FRONTIER DIESEL	9,049.17
41817	GENERAL FUND CLEARING ACCOUNT	729.47
41818	GRADUATE LINCOLN	1,547.00
41819	HEARTLAND ROOFING CONSULTANTS	1,120.75
41820	HF GROUP	105.60
41821	HOLIDAY INN - KEARNEY	1,602.40
41822	RODNEY LUTHER	700.00
41823	TONYA HOOD HYTREK	55.00
41824	INNOVATIVE OFFICE SOLUTIONS, LLC	3,635.08
41825	ISLAND SUPPLY WELDING CO	19.84
41826	JOURNEY ED.COM	500.00
41827	KAREN KACKMEISTER	64.00
41828	KBR SOLID WASTE	10.00
41829	KBRB AM FM	318.00
41830	KSB SCHOOL LAW	102.00
41831	LA QUINTA INN	188.00
41832	LIFE GUARD MD	189.00
41833	LOUP VALLEY LIGHTING INC	682.50
41834	MARC	379.46
41835	LEANNE MAXWELL	25.00
41836	MEDICAL ENTERPRISES INC	31.00
41837	JULIE MICHEEL	67.37
41838	MORRISON UNDERGROUND SPRINKLERS	407.25
41839	NASCO	31.75
41840	NATIONAL ART & SCHOOL SUPPLIES	1,588.00
41841	NE ASSOCIATION OF SCHOOL BOARD	534.00
41842	NE COUNCIL OF SCHOOL ADMIN	924.00
41843	NE COUNCIL OF SCHOOL ADMIN	20.00
41844	NEBRASKA PUBLIC POWER DISTRICT	6,962.80
41845	NELSON FURNITURE, INC	1,699.51
41846	OFFICE PRODUCTS CENTER	334.58
41847	OLSONS PEST TECHNICIANS	92.00
41848	ONE SOURCE	309.80
41849	OVERHEAD DOOR COMPANY OF NORFOLK	142.95
41850	PALMER CUSTOM EMBROIDERY & MORE	116.94
41851	PRECISION AUTOBODY	40.00
41852	PRESTWICK HOUSE	392.70
41853	QUADIENT	700.00
41854	QUILL CORPORATION	8.45
41855	RED & WHITE	20.15
41856	SANER PLUMBING AND IRON	750.00
41857	SCHOLASTIC	2,335.22
41858	SEVEN SPRINGS INC	60.50
41859	DEDRA STONER	16.37
41860	THREE RIVER TELCO	623.58
41861	TONE SAVVY LLC	708.00
41862	TRAVIS ELECTRIC INC	377.60

41863	US BANK	323.07
41864	WAGEWORKS	116.00
41865	WEX BANK	577.37
41866	WINDSOR LEARNING	375.00
41867	WM KROTTER CO-AINSWORTH	416.36
24	WAGE WORKS INC	2,669.74
369	ENGINEERED CONTROLS, INC	15,985.00
370	CONDITIONED AIR MECHANICAL	18,995.00
64	LUNCHTIME SOLUTIONS	13,206.69
3593	HEARTLAND PAYMENT SYSTEMS, INC	1,414.00
3594	KBRB AM FM	157.50
1112	NEBRASKA UC FUND	490.33

Elementary Principal Ben Wright reported on the following: Elementary Open House, Kindergarten Round-up, and K-6 Enrollment.

High School Principal Steve Dike reported on the following: Enrollment, Back to School Schedule, Honors for Volleyball, and Staff Development.

Activities Director Luke Wroblewski reported on the following: Fall Sports, SWAY Concussion Management, NFHS training, Booster Club Fundraiser, Sports Schedules, and Coaches Sponsor List.

Superintendent Dale Hafer reported on the following: Financial Report, Transportation, Buildings and Ground, Strategic Plan, Personnel and Vacancies, Professional Development, Budget, and Board Policy Review.

Motion was made by Frank Beel and seconded by Mark Johnson to approve the ACS Emergency Operating Plan. Roll call vote: Wilkins – Aye, Erthum – Absent, Pozehl – Aye, Beel – Aye, Johnson – Aye, Doke – Aye, Motion carried.

Motion was made by Jessica Pozehl and seconded by Frank Beel to approve the NASB Policy Update Title IX 504.24. Roll call vote: Pozehl – Aye, Beel – Aye, Johnson – Aye, Wilkins – Aye, Erthum – Absent, Doke – Aye. Motion carried.

Motion was made by Bryan Doke and seconded by Jessica Pozehl to approve the Enrollment Option for Archer Stewart to Rock Co for 2024-2025. Roll call vote: Beel – Aye, Johnson – Aye, Wilkins – Aye, Erthum – Absent, Pozehl – Aye, Doke – Aye. Motion carried.

Motion was made by Mark Johnson and seconded by Frank Beel to approve the transfer of \$150,000 from the General Fund to Depreciation Funds for roofing, concrete, and vehicle replacement. Roll call vote: Wilkins – Aye, Erthum – Absent, Pozehl – Aye, Beel – Aye, Johnson – Aye, Doke – Aye, Motion carried.

Motion was made by Bryan Doke and seconded by Jessica Pozehl to approve the periodic review of ACS Board Policies 403.01-406.09. Roll call vote: Beel – Aye, Johnson – Aye, Wilkins – Aye, Erthum – Absent, Pozehl – Aye, Doke – Aye. Motion carried.

Motion was made by Jessica Pozehl and seconded by Mark Johnson to adjourn the meeting at 8:49 p.m. Roll call vote: Johnson – Aye, Wilkins – Aye, Erthum – Absent, Pozehl – Aye, Beel – Aye, Doke – Aye. Motion carried.

The Board will hold the annual Budget Retreat at 7:00 p.m. on August 20th with the purpose of discussing options for the 2024-25 budget. No formal business will be conducted at the Budget Retreat to be held at the District Office.

A Budget Hearing followed by a Tax Request Hearing and the regular board meeting will be on September 9th at 8:00 p.m. in the District Office. Current agendas will be available for public inspection in the office of the Superintendent.

Dedra Stoner, Recording Secretary

Brad Wilkins, Board President

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>	<u>Description</u>
Checking	1	Fund: 01 GENERAL FUND		
1ST CLASS AUTO	29589	41895	496.22	2009 CHEVY VAN DASH TRIM BEZEL REPAIR
			Vendor Total:	496.22
ACTIVITY ACCOUNT	08282024	41896	121.11	US BANK EXTRA PMNT
ACTIVITY ACCOUNT	AA-02162024	41896	249.99	REFUND STORAGE TOTES
			Vendor Total:	371.10
AINSWORTH STAR-JOURNAL	ASJ-AUG2024	41897	702.97	ADS, SUBSCRIPTION, FILES
			Vendor Total:	702.97
AKRS EQUIPMENT	3935397	41898	359.04	LAWN MOWER TIRES & CENTER
AKRS EQUIPMENT	3936877	41898	14.56	SPARK PLUG
AKRS EQUIPMENT	3937967	41898	21.10	SPARK ARRESTOR CLEANING
			Vendor Total:	394.70
AMAZON CAPITAL SERVICES	13FH-7K6L-M4MR	41899	7.99	CARPET MARKERS
AMAZON CAPITAL SERVICES	13GJ-JJMJ-LGM1	41899	74.49	COFFEE
AMAZON CAPITAL SERVICES	13XX-K97M-HQJL	41899	(367.80)	DAMAGED MARKER BOARD
AMAZON CAPITAL SERVICES	17H1-DWN4-K96P	41899	27.90	DOOR HINGES
AMAZON CAPITAL SERVICES	19W4-YXHR-1XKK	41899	159.19	DRY ERASE BOARD
AMAZON CAPITAL SERVICES	19YW-K93G-CC77	41899	59.99	DRINKING FAUCET
AMAZON CAPITAL SERVICES	1C6N-9NQO-6Y3G	41899	12.99	VISUAL TIMER
AMAZON CAPITAL SERVICES	1CVK-R9MC-NWDM	41899	191.98	PRIVACY SCREENS, RADIO CLIPS
AMAZON CAPITAL SERVICES	1D17-LXNW-HR1R	41899	12.99	VISUAL TIMER
AMAZON CAPITAL SERVICES	1FWD-1HVM-C4FN	41899	319.98	BATTERY BACKUP, EXTENDER
AMAZON CAPITAL SERVICES	1G7V-GQC6-9H6D	41899	49.99	ROLLING CART
AMAZON CAPITAL SERVICES	1HVQ-Q1JQ-CK31	41899	27.96	SHELVING HOOKS
AMAZON CAPITAL SERVICES	1JJ4-JJ4M-DW3W	41899	83.70	DOOR HINGES
AMAZON CAPITAL SERVICES	1JLD-F9J9-3YCM	41899	(249.99)	STORAGE TOTES
AMAZON CAPITAL SERVICES	1KCR-7LNV-77CC	41899	33.97	CRIMPER TOOL
AMAZON CAPITAL SERVICES	1LH7-RVQ1-HNMY	41899	88.20	5 PORT SWITCH
AMAZON CAPITAL SERVICES	1LJM-F6TJ-WRJN	41899	47.64	VACUUM BAGS
AMAZON CAPITAL SERVICES	1M13-TJ3R-19NY	41900	49.75	NOTEBOOKS
AMAZON CAPITAL SERVICES	1M3V-VXV4-CPJ1	41900	71.98	BINDERS
AMAZON CAPITAL SERVICES	1P4N-3JGR-7NTX	41900	98.97	SINK SPRAYER HEAD
AMAZON CAPITAL SERVICES	1QC1-TVHJ-T737	41900	2.33	PUTTY
AMAZON CAPITAL SERVICES	1QD7-QYWT-6QGV	41900	107.31	FILTERS
AMAZON CAPITAL SERVICES	1QLJ-9X63-97TW	41900	28.94	CANDY
AMAZON CAPITAL SERVICES	1TNJ-MWGR-DLXW	41900	34.84	LABELS, LABEL TAPE
AMAZON CAPITAL SERVICES	1WDM-R4MM-FCWV	41900	9.49	CABLE
AMAZON CAPITAL SERVICES	1WDM-R4MM-GQK3	41900	37.05	CHAIRBACK POCKET ORGANIZER
AMAZON CAPITAL SERVICES	1WDM-R4MM-GQLY	41900	83.76	DEODORIZER, WET FLOOR SIGNS
AMAZON CAPITAL SERVICES	1WYH-3J7K-GNY3	41900	27.64	TOILET PAPER DISPENSER
AMAZON CAPITAL SERVICES	1XF1-PLY9-3XD7	41900	40.98	GRAHAM CRACKERS
AMAZON CAPITAL SERVICES	1Y6M-6WHX-3DTF	41900	70.18	COFFEE
			Vendor Total:	1,244.39
APPEARA	1005782	41901	60.61	MATS, DUST MOPS, FLOORCARE, RAGS, SUPPLIES
			Vendor Total:	60.61
APPLIED CONNECTIVE	213529	41902	1,282.60	AMPLIFIER REPLACEMENT
APPLIED CONNECTIVE	213648	41902	2,796.00	ANNUAL RENEWAL VOICE BASE MSP
			Vendor Total:	4,078.60

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>	<u>Description</u>	
AT&T MOBILITY	FN-AUG2024	41903	345.18	MONTHLY SERVICE	
				Vendor Total:	345.18
BECK, BRITLEY	BB-TPT07112024	41904	85.55	2ND GRADE SCIENCE	
				Vendor Total:	85.55
BLACK HILLS ENERGY	BH89-AUG2024	41905	40.09	NATURAL GAS	
BLACK HILLS ENERGY	BH90-AUG2024	41905	292.86	NATURAL GAS & BUS BARN	
				Vendor Total:	332.95
BOMGAARS	32891211-941	41906	609.78	OIL, BATTERY, EXTENSION CORD	
				Vendor Total:	609.78
BOWER, BETTY	BB-DUES2024- ----	41907	500.00	2024-2025 PROFESSIONAL DUES	
				Vendor Total:	500.00
BROWN COUNTY HOSPITAL	3518	41908	735.73	PHYSICAL THERAPY & MILEAGE	
				Vendor Total:	735.73
BUCKLES AUTOMOTIVE	413681-5422	41909	735.72	SUPPLIES	
				Vendor Total:	735.72
CAROLINA BIOLOGICAL SUPPLY CO.	52655278RI	41910	302.06	PERFECT SOLUTION PIG	
				Vendor Total:	302.06
CENTRAL VALLEY AG	CVA-AUG2024	41911	1,280.35	FUEL, TIRES	
				Vendor Total:	1,280.35
CENTURY LUMBER CENTER	133381-8930	41912	524.69	STAIN, SCREWS, BLADES, HOSE	
				Vendor Total:	524.69
CITY OF AINSWORTH	CA-AUG2024	41913	2,007.14	SEWER, WATER & GARBAGE	
				Vendor Total:	2,007.14
COGNIA INC.	00171915	41914	1,200.00	MEMBERSHIP FEE	
				Vendor Total:	1,200.00
DAVIS, RONDA	RD-2024-2025	41915	500.00	PROFESSIONAL DUES	
				Vendor Total:	500.00
DAYS INN OF KEARNEY	88354EE036677	41916	109.00	ROOM SUI - A DIKE	
DAYS INN OF KEARNEY	88354EE036678	41916	109.00	ROOM SUI - STONER	
				Vendor Total:	218.00
E S U #17-MAIN	ACS-159-161	41917	1,216.00	SERVICES	
				Vendor Total:	1,216.00
EAKES OFFICE SOLUTIONS	8982825-0	41918	492.96	CLEANER, SOAP, ENZYME	
				Vendor Total:	492.96
EDUCATIONAL SERVICE UNIT #1	SP7620	41919	807.30	DEAF ED SERVICES	
				Vendor Total:	807.30

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>	<u>Description</u>	
ESU COORDINATING COUNCIL	COOP002780	41920	351.00	MOVIE SITE LICENSE	
				Vendor Total:	351.00
FINLEY, JOSEPH	JF-08102024	41921	22.06	MEALS FOR BUS PICKUP	
				Vendor Total:	22.06
FREUDENBURG, MELISSA	MS-AUG2024	41922	521.29	AUGUST 2024 MILEAGE	
				Vendor Total:	521.29
FRONTIER DIESEL	INV-1383	41923	2,331.80	2009 BB BUS REPAIRS	
				Vendor Total:	2,331.80
GENERAL FUND CLEARING ACCOUNT	GF-AUG2024	41924	34.22	REIMBURSEMENT	
				Vendor Total:	34.22
GEYER INSTRUCTIONAL PRODUCTS	PSI008532	41925	30.95	GRAPH PAPER	
GEYER INSTRUCTIONAL PRODUCTS	PSI008533	41925	113.95	GRAPH PAPER, COMPASS PENCILS	
				Vendor Total:	144.90
GLASS EDGE INC	74955	41926	966.00	ASTRAGALS	
				Vendor Total:	966.00
ISLAND SUPPLY WELDING CO	325371	41927	19.84	C25	
				Vendor Total:	19.84
KANSAS CITY AUDIO-VISUAL	47479	41928	70.35	PASSIVE PENS	
				Vendor Total:	70.35
KBRB AM FM	KBRB-AUG2024	41929	702.75	RETIREMENT, HW, ASAP, WELCOME BACK	
				Vendor Total:	702.75
KING, TESSA	TK-2023-2024	41930	1,519.65	AUGUST2023-MAY2024 MILEAGE	
				Vendor Total:	1,519.65
KSB SCHOOL LAW	16946	41931	147.50	LEGAL SERVICES	
				Vendor Total:	147.50
LEARNING A-Z	8116477	41932	132.00	READING A-Z	
LEARNING A-Z	8120047	41932	132.00	READING A-Z ANNUAL SUBSCRIPTION	
				Vendor Total:	264.00
LUNCHTIME SOLUTIONS	INV-37259	41933	441.43	CATERING FOR INSERVICE	
				Vendor Total:	441.43
NASB ALICAP	ALI2024-2025	41934	99,409.00	INSURANCE & WORKERS COMPENSATION	
				Vendor Total:	99,409.00
NEBRASKA PUBLIC POWER DISTRICT	NPPD19974-	41935	93.21	ELECTRICITY	
NEBRASKA PUBLIC POWER DISTRICT	NPPD19977-	41935	31.58	ELECTRICITY	
NEBRASKA PUBLIC POWER DISTRICT	NPPD19980-	41935	151.20	ELECTRICITY	
NEBRASKA PUBLIC POWER DISTRICT	NPPD19983-	41935	8,706.80	ELECTRICITY	
NEBRASKA PUBLIC POWER DISTRICT	NPPD19986-	41935	120.17	ELECTRICITY	
				Vendor Total:	9,102.96

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>	<u>Description</u>	
NEBRASKA SAFETY & FIRE EQUIP	119374	41936	1,940.00	FIRE ALARM INSPECTION	
				Vendor Total:	1,940.00
NELSON, SANDI	SN-CCJUL2024	41937	68.16	COACHES CLINIC MEALS	
				Vendor Total:	68.16
O'NEILL SHOPPER	0340992	41940	50.00	BACK TO SCHOOL SAFETY AD	
				Vendor Total:	50.00
OFFICE PRODUCTS CENTER	01KZ9465	41938	54.00	STAPLES	
OFFICE PRODUCTS CENTER	01LA0168	41938	610.00	SERVICE CONTRACT	
				Vendor Total:	664.00
ONE SOURCE	2022161661	41939	193.50	BACKGROUND CHECK	
				Vendor Total:	193.50
ORTON, SUMMER	SO-AUG204	41941	198.59	AUGUST 2024 MILEAGE	
				Vendor Total:	198.59
PRECISION AUTOBODY	7756	41942	40.00	2021 FORD CHIP REPAIR	
				Vendor Total:	40.00
PRESTIGE GROUP INC.	L2024-041	41943	500.00	BUS SECURITY DEPOSIT	
PRESTIGE GROUP INC.	L2024-042	41943	3,300.00	AUG-SEP 2024 BUS LEASE	
				Vendor Total:	3,800.00
RED & WHITE	RW-AUG2024	41944	621.51	SUPPLIES	
				Vendor Total:	621.51
RENTSCHLER, BROOKE	BR-AUG2024	41945	124.12	AUGUST 2024 MILEAGE	
				Vendor Total:	124.12
RUHTER, JULIE	JR-AUG2024	41946	446.82	AUGUST 2024 MILEAGE	
				Vendor Total:	446.82
SAFE-N-SECURE	099554	41947	17,034.57	SAFETY & SECURITY INSTALLATION	
				Vendor Total:	17,034.57
SCHOOL MATE	IN000619071	41948	276.80	ELEM PLANNERS	
SCHOOL MATE	IN000619210	41948	496.80	MS PLANNERS	
SCHOOL MATE	IN000619247	41948	102.50	HS PLANNERS	
				Vendor Total:	876.10
SEESAW LEARNING INC	2024-06219	41949	2,625.00	SCHOOL LICENSE	
				Vendor Total:	2,625.00
SEVEN SPRINGS INC	0118045	41950	50.00	WATER	
SEVEN SPRINGS INC	0118176	41950	26.00	WATER	
SEVEN SPRINGS INC	0118245	41950	46.50	RENTAL	
SEVEN SPRINGS INC	0118403	41950	50.00	WATER	
				Vendor Total:	172.50
SMITH, ASHLEY	AS-AUG2024	41951	570.94	AUGUST 2024 MILEAGE	
				Vendor Total:	570.94

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>	<u>Description</u>	
STAPLES ADVANTAGE	6008552035	41952	17.31	BINDERS	
				Vendor Total:	17.31
SYSCO LINCOLN	561780461	41953	454.20	SNACKS	
SYSCO LINCOLN	561794150	41953	108.05	SNACKS	
SYSCO LINCOLN	561795635	41953	161.49	SNACKS	
SYSCO LINCOLN	561795636	41953	67.25	SNACKS	
				Vendor Total:	790.99
THREE RIVER TELCO	10488336	41954	641.29	PHONE SERVICE	
				Vendor Total:	641.29
TK ELEVATOR CORPORATION	1000633755	41955	582.48	SERVICE SEP-NOV 2024	
				Vendor Total:	582.48
TRAVIS ELECTRIC INC	21021	41956	55.00	KITCHEN HOOD INTAKE FAN REPAIR	
				Vendor Total:	55.00
TURPIN, AMANDA	AT-AUG2024	41957	362.81	AUGUST 2024 MILEAGE	
				Vendor Total:	362.81
UNIVERSITY OF OREGON	INV00076556	41958	1,350.00	SWIS & CICO ANNUAL LICENSE	
				Vendor Total:	1,350.00
US BANK	USBANK4445-	41959	779.58	SUPPLIES	
				Vendor Total:	779.58
WAGEWORKS	INV6907962	41960	116.00	MONTHLY ADMIN FEE	
				Vendor Total:	116.00
WALTON CONCRETE CO	08232024	41961	1,994.71	SIDEWALK ON SOUTH SIDE	
				Vendor Total:	1,994.71
WEX BANK	99367465	41962	486.49	FUEL	
				Vendor Total:	486.49
WINTERS MILLWRIGHT LLC	1379	41963	1,556.71	BUS BARN LEAK REPAIR	
				Vendor Total:	1,556.71
				Fund Total:	173,449.93
				Checking Account Total:	173,449.93
Checking	13	Fund: 13 SECTION 125			
WAGE WORKS INC	6825744-6925623	25	4,434.20	FUND TRANSFER	
				Vendor Total:	4,434.20
				Fund Total:	4,434.20
				Checking Account Total:	4,434.20
Checking	2	Fund: 02 DEPRECIATION			
SAFE-N-SECURE	099598	371	37,639.01	ACCESS CONTROL SYSTEM INSTALL	
SAFE-N-SECURE	SS099554	371	3,910.39	INSTALLATION OF CAMERA SYSTEM	
				Vendor Total:	41,549.40

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>	<u>Description</u>	
				Fund Total:	41,549.40
				Checking Account Total:	41,549.40
Checking	4	Fund: 06 SCHOOL NUTRITION			
BOYZ IN DA HOOD	05841	3596	451.10	KITCHEN EXHAUST CLEANING	
				Vendor Total:	451.10
HOBART	XB40255	3595	538.02	DISHWASHER REPAIR	
				Vendor Total:	538.02
HODGE, JENNIFER	RH REFUND 2024	3597	50.25	LUNCH REFUND	
				Vendor Total:	50.25
LUNCHTIME SOLUTIONS	NE00000007	65	9,443.10	JULY SFSP MEALS	
				Vendor Total:	9,443.10
				Fund Total:	10,482.47
				Checking Account Total:	10,482.47
Checking	8	Fund: 08 SPECIAL BUILDING			
BOKF, NA	AINSWORCOP21-	433	1,636.25	INTEREST	
				Vendor Total:	1,636.25
				Fund Total:	1,636.25
				Checking Account Total:	1,636.25

AUGUST 31, 2024

INVESTMENTS

CLAPPER

Week of	Amount	Term	Homestead	WPB	Number	Maturity
June 24, 2024	4,000	12 Mo	<u>5.00%</u>	4.45%		Jun 13, 2025

ACTIVITY ACCOUNT

Week of	Amount	Term	Homestead	WPB	Number	Maturity
Dec 20, 2023	25,000	12 Mo	5.00%	<u>5.25%</u>	26208125	Dec 20, 2024
Jun 14, 2024	25,000	12 Mo	<u>5.00%</u>	4.45%		Jun 13, 2025

GENERAL FUND

Week of	Amount	Term	Homestead	WPB	Number	Maturity
Jan 12, 2024	275,000	8 Mo	<u>5.35%</u>	4.61%	NLAF 5.02%	Sep 13, 2024
Feb 15, 2024	241,000	8 Mo	5.05%	5.15%	<u>NLAF 5.20%</u>	Oct 15, 2024
Feb 15, 2024	100,000	8 Mo	5.05%	5.15%	<u>NLAF 5.15%</u>	Oct 15, 2024
Apr 15, 2024	242,000	7 Mo	5.10%	4.77%	<u>NLAF 5.20%</u>	Nov 15, 2024
May 15, 2024	125,000	7 Mo	5.10%	4.91%	<u>NLAF 5.10%</u>	Dec 13, 2024
May 15, 2024	235,000	8 Mo	4.96%	4.88%	<u>NLAF 5.15%</u>	Jan 15, 2025
May 15, 2024	235,000	9 Mo	4.96%	4.82%	<u>NLAF 5.15%</u>	Feb 14, 2025
May 15, 2024	235,000	10 Mo	4.96%	4.77%	<u>NLAF 5.35%</u>	Mar 14, 2025
June 14, 2024	240,000	10 Mo	5.25%	4.45%	<u>NLAF 5.45%</u>	Apr 15, 2025

DEPRECIATION FUND

Week of	Amount	Term	Homestead	WPB	Number	Maturity
Feb 20, 2024	237,000	12 Mo	4.95%	5.15%	<u>NSDLAF5.20%</u>	Feb 14, 2025

BUILDING FUND

Week of	Amount	Term	Homestead	WPB	Number	Maturity
Feb 15, 2024	238,000	12 Mo	4.95%	<u>5.15%</u>	26221425NLAF5.14%	Feb 14, 2025
Aug 21, 2024	246,000	12 Mo	4.75%	3.33%	<u>NSDLAF4.95%</u>	Aug 20, 2025

EMPLOYEE BENEFIT FUND

Week of	Amount	Term	Homestead	WPB	Number	Maturity
Jan 19, 2024	100,000	12 Mo	4.95%	5.25%	<u>NSDLAF5.35%</u>	Jan 15, 2025

CASH FLOW

August 2024

Date	Description	Investment	NSDLAF	Receipt	Payment	Total
8/1/2024	BALANCE FORWARD	\$550,000.00	\$1,653,000.00			\$477,717.28
8/9/2024	RETIREMENT				\$64,874.93	\$412,842.35
8/12/2024	GENERAL FUND BILLS				\$231,329.53	\$181,512.82
8/14/2024	STATE OF NE ARP 4998			\$60,526.00		\$242,038.82
	-TITLE I 4505			\$27,432.00		\$269,470.82
	-TITLE II 4509			\$17,169.00		\$286,639.82
	-TITLE IV 4969			\$10,000.00		\$296,639.82
8/14/2024	STATE OF NE 3599			\$68,325.00		\$364,964.82
8/15/2024	CD	-\$275,000.00		\$275,000.00		\$639,964.82
8/15/2024	PAYROLL				\$347,940.89	\$292,023.93
	PAYROLL				\$65,171.64	\$226,852.29
8/15/2024	BROWN CO TREASURER - MV TAXES			\$24,066.22		\$250,918.51
	-TAXES			\$17,104.18		\$268,022.69
	-INTEREST ON TAXES			\$133.04		\$268,155.73
	-HOMESTEAD			\$10,126.40		\$278,282.13
	COURT FINES			\$2,382.68		\$280,664.81
8/19/2024	HOMESTEAD CD INTEREST			\$8,545.34		\$289,210.15
8/20/2024	ACT ACCT WAGES			\$3,625.30		\$292,835.45
8/28/2024	US BANK REFUND			\$240.39		\$293,075.84
8/30/2024	HOMESTEAD INTEREST			\$556.04		\$293,631.88
8/30/2024	TOTAL	\$275,000.00	\$1,653,000.00	\$525,231.59	\$709,316.99	\$293,631.88

Activity Fund Balance Report - Summary - Exclude Encumbrances

08/2024 - 08/2024

Regular; Beginning Month 08/2024; Processing Month 08/2024; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITIES

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	50,000.00	0.00	60.00	0.00	50,060.00
05 704 0101	A CLUB BALANCE	1,638.82	50.38	0.00	0.00	1,588.44
05 704 0105	ACTIVITY TICKET BALANCE	0.00	0.00	1,530.00	0.00	1,530.00
05 704 0106	AD FUNDRAISER BALANCE	0.00	0.00	0.00	0.00	0.00
05 704 0110	BALANCE	2,420.00	0.00	0.00	0.00	2,420.00
05 704 0120	ATHLETICS BALANCE	1,117.57	40.50	5.55	0.00	1,082.62
05 704 0125	BAND BALANCE	8,188.85	0.00	0.00	0.00	8,188.85
05 704 0126	BAND FUND RAISER	2,171.82	1,301.00	497.00	0.00	1,367.82
05 704 0127	BBB FUNDRAISER BALANCE	1,612.69	0.00	0.00	0.00	1,612.69
05 704 0132	BOYS GOLF FUNDRAISER	833.76	232.35	0.00	0.00	601.41
05 704 0136	CLAPPER CD BALANCE	128.82	0.00	0.00	0.00	128.82
05 704 0137	CARL PERKINS BALANCE	297.05	0.00	0.00	0.00	297.05
05 704 0140	CHEER FUNDRAISER BALANCE	820.82	16.99	0.00	0.00	803.83
05 704 0145	CHORUS BALANCE	2,297.45	0.00	89.00	0.00	2,386.45
05 704 0167	CONCESSIONS - BULLDOG BALANCE	6,579.50	934.47	1,464.75	0.00	7,109.78
05 704 0168	VB FUNDRAISER BALANCE	4,463.33	1,301.88	0.00	0.00	3,161.45
05 704 0169	COCA COLA PARTNERSHIP BALANCE	8,639.35	0.00	1,584.34	0.00	10,223.69
05 704 0175	DRILL TEAM FUNDRAISER BALANCE	3,050.24	0.00	0.00	0.00	3,050.24
05 704 0180	DRIVER EDUCATION BALANCE	(16,040.00)	0.00	0.00	0.00	(16,040.00)
05 704 0185	ELEMENTARY FACULTY BALANCE	4,667.46	1,507.50	14.00	0.00	3,173.96
05 704 0186	ENTREPRENEUR CLASS BALANCE	156.40	0.00	0.00	0.00	156.40
05 704 0187	ESU INSERVICE BALANCE	487.01	0.00	0.00	0.00	487.01
05 704 0188	EXCELLENCE IN EDUCATION BALANCE	2,436.35	0.00	0.00	0.00	2,436.35
05 704 0190	FBLA BALANCE	1,868.63	0.00	0.00	0.00	1,868.63
05 704 0195	FFA BALANCE	23,102.65	425.50	100.00	0.00	22,777.15
05 704 0196	FFA SWEETCORN BALANCE	10,988.35	0.00	5,754.50	0.00	16,742.85
05 704 0200	FCCLA BALANCE	2,175.48	0.00	0.00	0.00	2,175.48
05 704 0205	FOREIGN LANGUAGE BALANCE	1,086.98	0.00	0.00	0.00	1,086.98
05 704 0210	GBB FUNDRAISER BALANCE	1,994.44	0.00	0.00	0.00	1,994.44
05 704 0215	GENERAL SHOP BALANCE	(6,453.16)	0.00	0.00	0.00	(6,453.16)
05 704 0221	GIRLS GOLF FUNDRAISER BALANCE	183.37	0.00	0.00	0.00	183.37
05 704 0223	MS TRACK FUNDRAISER BALANCE	157.27	0.00	0.00	0.00	157.27
05 704 0225	HIGH SCHOOL FACULTY BALANCE	2,284.83	597.50	0.00	0.00	1,687.33
05 704 0230	INTEREST BALANCE	15,069.55	0.00	268.85	0.00	15,338.40
05 704 0235	INVESTMENTS BALANCE	(50,000.00)	0.00	0.00	0.00	(50,000.00)
05 704 0240	ONE ACTS BALANCE	437.66	0.00	0.00	0.00	437.66

Activity Fund Balance Report - Summary - Exclude Encumbrances

08/2024 - 08/2024

Regular; Beginning Month 08/2024; Processing Month 08/2024; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITIES

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0244	FOOTBALL FUNDRAISER BALANCE	10,140.89	914.43	40.00	0.00	9,266.46
05 704 0245	LIBRARY BALANCE	12,938.30	30.91	5.50	0.00	12,912.89
05 704 0251	MID SCH STUDENT COUNCIL BALANCE	3,607.43	0.00	0.00	0.00	3,607.43
05 704 0255	MISCELLANEOUS BALANCE	0.00	0.00	0.00	0.00	0.00
05 704 0256	PLAYGROUND BALANCE	7,663.13	0.00	0.00	0.00	7,663.13
05 704 0257	DI GLOBAL FINALS BALANCE	5,850.72	0.00	0.00	0.00	5,850.72
05 704 0258	RENTALS BALANCE	1,972.50	0.00	0.00	0.00	1,972.50
05 704 0259	DISTRICT MUSIC BALANCE	1,270.29	0.00	0.00	0.00	1,270.29
05 704 0260	NATIONAL HISTORY DAY BALANCE	573.70	0.00	0.00	0.00	573.70
05 704 0261	MOCK TRIAL BALANCE	12.72	0.00	0.00	0.00	12.72
05 704 0262	QUIZ BOWL	211.03	0.00	0.00	0.00	211.03
05 704 0265	SPEECH TOURNAMENT BALANCE	1,952.18	0.00	0.00	0.00	1,952.18
05 704 0268	NOT ACTIVE STRENGTH & CONDITION BALANCE	0.00	0.00	0.00	0.00	0.00
05 704 0270	HS STUDENT COUNCIL BALANCE	(25.88)	0.00	0.00	0.00	(25.88)
05 704 0271	STUDENT WELLNESS BALANCE	1,694.96	0.00	0.00	0.00	1,694.96
05 704 0273	SUMMER INS BALANCE	2,725.88	149.37	1,934.17	0.00	4,510.68
05 704 0275	SUMMER READING/MATH BALANCE	502.60	0.00	0.00	0.00	502.60
05 704 0277	ONE TO ONE TECHNOLOGY BALANCE	6,071.20	5,859.34	2,275.00	0.00	2,486.86
05 704 0280	THESPIANS BALANCE	2,848.31	0.00	0.00	0.00	2,848.31
05 704 0282	TRACK FUNDRAISER BALANCE	287.00	0.00	0.00	0.00	287.00
05 704 0283	TANSY PITCHER MEM	9,937.93	0.00	0.00	0.00	9,937.93
05 704 0284	VIDEO BOARD	10,267.73	16,966.08	15,000.00	0.00	8,301.65
05 704 0285	VISUAL ARTS CLUB BALANCE	7,098.64	61.07	0.00	0.00	7,037.57
05 704 0286	YEARBOOK BALANCE	20,524.39	40.55	1,129.00	0.00	21,612.84
05 704 0288	XC FUNDRAISER BALANCE	(13.97)	0.00	0.00	0.00	(13.97)
05 704 0290	WR BOYS FUNDRAISER BALANCE	3,345.24	0.00	0.00	0.00	3,345.24
05 704 0291	WEICHMAN LC BALANCE	1,977.12	0.00	0.00	0.00	1,977.12
05 704 0292	WR GIRLS FUNDRAISER	4,843.16	0.00	0.00	0.00	4,843.16
05 704 1001	HS FOOTBALL BALANCE	2,500.00	159.60	0.00	0.00	2,340.40
05 704 1002	MS FOOTBALL BALANCE	400.00	239.40	0.00	0.00	160.60
05 704 1003	HS VOLLEYBALL BALANCE	1,160.69	1,806.51	1,719.00	0.00	1,073.18
05 704 1004	MS VOLLEYBALL BALANCE	2,213.76	184.90	0.00	0.00	2,028.86
05 704 1005	CROSS COUNTRY BALANCE	1,486.79	490.90	0.00	0.00	995.89
05 704 1006	HS WRESTLING BALANCE	2,297.65	0.00	0.00	0.00	2,297.65
05 704 1007	MS WRESTLING BALANCE	4,010.81	0.00	0.00	0.00	4,010.81
05 704 1008	HS TRACK BALANCE	712.19	164.00	0.00	0.00	548.19

Activity Fund Balance Report - Summary - Exclude Encumbrances

08/2024 - 08/2024

Regular; Beginning Month 08/2024; Processing Month 08/2024; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITIES

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 1009	MS TRACK BALANCE	996.68	0.00	0.00	0.00	996.68
05 704 1010	HS BOYS BASKETBALL BALANCE	4,488.90	551.20	0.00	0.00	3,937.70
05 704 1011	MS BOYS BASKETBALL BALANCE	1,000.00	0.00	0.00	0.00	1,000.00
05 704 1012	HS GIRLS BASKETBALL BALANCE	2,000.00	730.20	0.00	0.00	1,269.80
05 704 1013	MS GIRLS BASKETBALL BALANCE	1,452.91	0.00	0.00	0.00	1,452.91
05 704 1014	BOYS GOLF BALANCE	1,100.76	0.00	0.00	0.00	1,100.76
05 704 1015	TRAINING SUPPLIES BALANCE	3,165.35	0.00	0.00	0.00	3,165.35
05 704 1016	GIRLS GOLF BALANCE	124.52	551.45	120.00	0.00	(306.93)
05 704 1017	CHEER BALANCE	0.00	0.00	0.00	0.00	0.00
05 704 1018	DRILL TEAM BALANCE	0.00	0.00	0.00	0.00	0.00
05 704 1020	MS GOLF BALANCE	18.50	0.00	0.00	0.00	18.50
05 704 2017	CLASS OF 2017 BALANCE	637.78	0.00	0.00	0.00	637.78
05 704 2018	CLASS OF 2018 BALANCE	55.94	0.00	0.00	0.00	55.94
05 704 2019	CLASS OF 2019 BALANCE	553.93	0.00	0.00	0.00	553.93
05 704 2020	CLASS OF 2020 BALANCE	246.04	0.00	0.00	0.00	246.04
05 704 2021	CLASS OF 2021 BALANCE	274.08	0.00	0.00	0.00	274.08
05 704 2022	CLASS OF 2022 BALANCE	90.06	0.00	0.00	0.00	90.06
05 704 2023	CLASS OF 2023 BALANCE	517.58	0.00	0.00	0.00	517.58
05 704 2024	CLASS OF 2024 BALANCE	1,088.32	930.00	0.00	0.00	158.32
05 704 2025	CLASS OF 2025 BALANCE	3,595.39	0.00	0.00	0.00	3,595.39
05 704 2026	CLASS OF 2026 BALANCE	4,482.46	0.00	0.00	0.00	4,482.46
05 704 2027	CLASS OF 2027 BALANCE	3,227.61	0.00	0.00	0.00	3,227.61
05 704 2028	CLASS OF 2028 BALANCE	3,291.11	0.00	0.00	0.00	3,291.11
05 704 2029	CLASS OF 2029 BALANCE	1,294.58	0.00	20.00	0.00	1,314.58
05 704 2030	CLASS OF 2030	515.25	0.00	0.00	0.00	515.25
Fund Total: 05		256,140.18	36,237.98	33,610.66	0.00	253,512.86

FUND BALANCES

8/31/2024

DEPRECIATION FUND

Account	Checking	CD	NSDLAF	Total
Band/Choir Uniforms	\$ -			\$ -
Vehicle	-			-
Desks	-			-
Interest	39,975.76	-		39,975.76
Ag Equipment	2,884.80			2,884.80
Undesignated	89,455.60	-	237,000.00	326,455.60
TOTALS	\$ 132,316.16	\$ -	\$ 237,000.00	\$ 369,316.16

BUILDING/SINKING FUND

Account	Checking	CD		Total
Track	\$ -			\$ -
Bleachers	-			-
Interest	29,491.93		-	29,491.93
Undesignated	29,773.66	238,000.00	246,000.00	513,773.66
TOTALS	\$ 59,265.59	\$ 238,000.00	\$ 246,000.00	\$ 543,265.59

EMPLOYEE BENEFIT FUND

Account	Checking	CD		Total
Unemployment	\$ 6,477.22			\$ 6,477.22
Volunteer Retirement	9,074.49			9,074.49
Interest	2,560.91		100,000.00	102,560.91
TOTALS	\$ 18,112.62	\$ -	\$ 100,000.00	\$ 118,112.62

BOND FUND

Account	Checking	CD		Total
Bond	\$ -			\$ -

STUDENT FEES

Account	Checking			Total
Fees	\$ 1,575.00			\$ 1,575.00



Report to the Board of Education September 2024



<u>Enrollment Summary</u>					
Middle School (7th & 8th)			High School		
Grade Level	Total in Grade		Grade Level	Total in Grade	
7th Grade	M 18 / F 10	28	9th Grade	M 17 / F 6	23
8th Grade	M 8 / F 16	24	10th Grade	M 14 / F 15	29
			11th Grade	M 13 / F 111	24
			12th Grade	M 14 / F 17	31
Total	M 26 / F 26	52	Total	M 58 / F 49	107

Community Betterment Day

Community Betterment Day is scheduled for Wed., Sept. 11th in the afternoon (weather permitting). Below is a list of planned activities:

Time	Project Plan
ELEMENTARY	
Kindergarten	Ainsworth care center
1st Grade	Cottonwood Villa
2nd Grade	Around the school/playground
3rd Grade	City offices
4th Grade	South side of cowboy trail, east of highway
MIDDLE SCHOOL	
MS Seminars	Long Pine; coordinating with Linda Alberts (projects @ Heritage House Museum, Roundhouse site, in town, trash pickup on the spur, Dale Mundorf Trail) - each MS House will take one of these areas
HIGH SCHOOL	
Alberts	Clean up horseshoe courts @ park
Barrow	Historical Society
Bower	Weed community garden, weed around Trailside Apartments
Denny	trash pickup on dump road,
Dowdy	Work with the city on various projects.
Hitchcock	Working with Bower - Weeding/around Trailside Apartments, Hospital & Specialty

	Clinic, Possibly fishing pond area
Jackman	Weed eating and cleaning up the pond at East City Park, picking up trash along the cowboy trail.
McBride	Golf Course Clean Up
Murphy	Hopefully working in Johnstown, Brenda Goecken is going to contact the fair board to see if they could use any cleaning up after the fair too
Nelson	Clean trash and tidy up cemetery south of town.
Osborne	Washing ambulances
Owen	sweeping main street/ the new highway sidewalk/cleaning cowboys trail if time.
Pollock	Working with Joe on Playground and bent pipe in parking lot

Sept. 16 - PD Schedule

PD is planned for Sept. 16th. We will have Kelli Gibson work with staff to enhance student engagement during instruction. Also planned are SEBL screening and data gathering activities and MTSS team planning meetings. The afternoon will be committed to Continuous Improvement work and prep for our Cognia visit.

16-Sep	7:45	Welcome (Caf)	1:00 -	CIP Time (Caf)
	8:00 - 9:30	Engagement (Caf)	3:30	
	9:30 - 10:15	SAEBRS Screening (Caf)		
	10:15 - 12:00	MTSS Team Meetings (Caf)		

State Fair Band Trip



On September 27th, seventy of Ainsworth's students in grades 6-12, marched at the Nebraska State Fair. The bands usually make 3 stops, but due to the massive size of the band, the group was only allowed to make 2 stops due to the short distance in between the stops. The group performed beautifully, and was given many compliments by other Fair-goers.

Testing Schedule

We are wrapping up Fall testing. All screening is completed and we are wrapping up MS NSCAS testing and SEBL self-surveys to establish baselines.

September 2	September 3	September 4	September 5	September 6
No School	Homecoming	Homecoming	Homecoming	Homecoming
September 9	September 10	September 11	September 12	September 13
	SAEBRS/MySAE BRS	Community Betterment Day!	9:34-11:32	12:49-2:04
	Trusted Adult Survey		7th NSCAS ELA	8th NSCAS ELA
September 16	September 17	September 18	September 19	September 20
NO SCHOOL	Health Checks	12:49-2:20	9:34-11:32	
		7th NSCAS Math	8th NSCAS Math	

Respectfully Submitted:
 Steve Dike
 7-12 Principal

AINSWORTH COMMUNITY SCHOOLS

ACTIVITIES DEPARTMENT

P.O. BOX 65 - 520 EAST 2ND
AINSWORTH, NE 69210
402-387-0535



Luke Wroblewski – Activities Directors

SEPTEMBER 2024 ACTIVITIES REPORT

Fall activities are all underway, and each high school and junior high sports team is beginning competition. We hosted the Ainsworth Girls Golf Invite on August 29. High school volleyball hosted a dual with North Central on August 29 and Ord on September 5. The varsity football went to Hartington and played Hartington-Newcastle on August 30. The cross country team started their season by hosting the Ainsworth Invite on September 5. MS football will host St. Mary's for a scrimmage on September 10. The MS volleyball team competes on September 10 and travels to Atkinson for a game against West Holt.

Parents Night for cross country was held in conjunction with the Ainsworth Invite, and Parents Night for football, football cheer, girls golf, and pom will be held on September 20. Parents night for volleyball and volleyball cheer is scheduled for October 3.

Homecoming is this past week. We play Sandhills/Theford in football, Ord in Volleyball, and hosted our cross county meet throughout the week. The parade will start at 2:15. After the parade concludes, there will be a pep rally in the gym till 3:30.

FFA activities are beginning. The first range judging contest will be held on September 11th in Atkinson. The state contest is scheduled for September 24th and 25th in Chase County.

Destination Imagination (DI) still needs a sponsor.

The band performed at the state fair on Tuesday, August 27, and will perform at the Lions Parade in Norfolk on September 14.

The mock trial will soon begin reviewing the case and begin to practice.

The Booster Club held its 7th Annual Bulldog Pride Fundraiser on August 16th. The event was another huge success as the businesses, community, and teams helped to raise money for future projects. Again, we would like to express our appreciation to all the businesses in the area and the event supporters. We would also like to thank the Ainsworth Booster Club for all their hard work in organizing and planning this event.

We are honored to host the C2-6 District Play Production on Wednesday, December 4, and the D-3 District Cross County Meet on Thursday, October 17.

Yanda's music came up on Wednesday & Thursday, September 4 & 5, and updated the sound system in the gym.



Ainsworth Community Schools

520 East 2nd Street, PO Box 65
Ainsworth NE 69210

402-387-2083

Benjamin Wright
PK-6 PRINCIPAL



Board of Education Meeting
09/09/2024

This school year has begun with tremendous enthusiasm and a spirit of optimism that is truly invigorating. Our students have returned to the classroom with renewed energy, eager to engage in new learning opportunities and challenges. Teachers have embraced innovative strategies and collaborative projects, fostering an environment where creativity and academic growth can thrive. Early assessments and feedback highlight a promising start, with increased participation and a positive outlook from both students and staff. This momentum sets a solid foundation for a successful year ahead, marked by continued achievements and a supportive, dynamic learning community.

On Friday, August 30th, we had our monthly celebration for K-4 students in the learning center. The celebration consisted of dancing, songs, awards, and birthdays. Awards were handed out to students who received recognition slips for meeting or exceeding expectations during the month of August. Our September mission “is to listen and be respectful to everyone”. This mission was created to help students understand the importance of listening and being respectful when others are talking or sharing.

Testing is continuing to go well for all grades. The data is coming back and it is looking good! We will continue to use this data to set WIN groups and get students the specific focus they need with an educator to improve. This year we were able to line up 5th through 8th grade for WIN Groups as well as K-4 WIN groups for reading and math. This allows for cross grade level interventions for growth.



Ainsworth Community Schools

520 East 2nd Street, PO Box 65
Ainsworth NE 69210

402-387-2083

Benjamin Wright
PK-6 PRINCIPAL



Current Enrollment for the 2024-2025 school year as of August 8th:

*PK: 30 students

Kindergarten- **31**

1st Grade- **26**

2nd Grade- **27**

3rd Grade- **24**

4th Grade- **31**

5th Grade- **27**

6th Grade- **34**



Ainsworth Community Schools

520 East 2nd Street, PO Box 65
Ainsworth NE 69210
402-387-2333
Fax 402-387-0525

Dale Hafer
Superintendent

Dedra Stoner
Business Manager

Lacey Marby
Administrative Assistant

September 9, 2024

TO: Board Members

FROM: Dale

SUBJECT: Superintendent's Report for the September 2024 Regular Meeting

1) Financial Report

Through August, we have spent 74.91% of the budget (\$8,280,372) compared to 75.32% (\$8,342,834) and 73.02% (\$7,954,971) through August 2023 and 2022, respectively. For revenue, we have brought in \$8,240,791 through August compared to 2023 (\$7,518,435) and 2022 (\$7,987,951).

We continue to finalize our ESSER expenses and reimbursements. The timing of federal expenses and revenue creates an interesting ebb and flow within the budget. We should see the budget equalize again during the 2024-25 school year.

The Budget and Tax Request are on the agenda for their respective hearings in addition as action items during the regular meeting for approval. Our tax request increased just shy of 80,000 to help offset the rise in staff compensation and benefits. The overall tax request remains under the threshold, and we are not required to attend the Joint Public Hearing (pink post card hearing) again this year.

2) Transportation, Buildings and Grounds

If you attended our pep rally and VB games last week, you would have noticed issues with the sound system. Luke had Yanda's Pro Audio (Kearney) come up and address the issues. We thought the system needed to be tuned and reset. However, we found out that it requires replacement of three pieces of equipment & amps that are over 20 years old. We will be using donated dollars from Coke and other entities to replace approximately \$7500 worth of components. We have been getting by with the old equipment for quite some time and now find it is time to replace it.

3) Board Policy Review

The policies up for review this month are policies 407.01 through 410.08. These are routine policies that should require a review only and remain in place. We need to do a 2nd reading of policy 411.01 for Substitute Teachers which identifies the increase in sub pay for the 2024-25 school year (\$145 per day Teachers and \$110 per day paras).

We recognized changes to the Title IX policy (504.24) last month. Jim Luebbe has sent an update for this month to be approved in one reading. It is simply a “clean-up” of some clerical errors that Jim discovered that need addressed in the new policy. Please see Jim’s email that is attached to the agenda action item for Title IX.

4) Annual Data Retreat & Reports to the Board

Kelsey Riesen will be in attendance this month to share an update on resources and information provided to students, parents, and the community via our website for mental health resources. This is an effort to provide ongoing and additional information to students and families related to mental health services and support. You can see the range of resources and information by going to the district website and navigating to the counselor’s corner and then mental health resources within the main menu.

We would like to do a data/curriculum retreat sometime soon for the Board. This would be an opportunity to update the Board on student data, performance, and curriculum initiatives to address the improvement of student achievement and success. October or November would be good options to hold this retreat and then roll right into the regular meeting. We can decide what works best for you as Board members when we meet September 9th.

5) Personnel and Vacancies

We are excited to welcome Vickie Terwilliger to our team of Paraprofessionals. Vickie will fill current open slots and areas where we are having difficulty staffing due to current student needs in special education.

6) Professional Development

October 2-3 is the Labor Relations conference in Lincoln. Brad, Jess, and I are planning to attend. The pre-conference is at 1:00 on the 2nd with the main conference going from 8:00 to 3:30 on the 3rd. We will have hotel rooms and registrations taken care of for all who are attending.

November 20-22 is the State Ed Conference. Registration opens soon (9/11). We plan to register everyone unless you let us know differently. We can discuss more details at our September 9th meeting.

7) Superintendent Goals Update

Please refer to the shared Google folder entitled “Superintendent Goals – 2024” for updates recently made to the shared document regarding progress to the Supt Goals for 2024. The folder is in your Google Drive. If you need assistance, please let me know.

8) Other

Please let me know if you have any questions or needs. Thank you!

Please Complete this **Basic Data Input** -It will put information consistently through

INPUT ↓

County-District #:	<u>09-0010</u>	
Name of School:	<u>Ainsworth Community Schools</u>	
Name of County:	<u>Brown</u>	<i>Do not include the word "County"</i>
Class:	<u>II</u>	
Current School District Taxable Value	<u>1,055,529,162</u>	<i>From County Assessor Certificate</i>
Prior School District Taxable Value	<u>1,008,067,739</u>	<i>From Prior Year Budget, Cover</i>
Prior Year TOTAL Property Tax Request	<u>6,104,414.00</u>	<i>From Prior Year Budget, Cover</i>
Prior Year Property Tax Request - All Other Purposes ONLY	<u>6,104,414.00</u>	<i>From Prior Year Budget, Cover</i>
Prior Year Levy Rate	<u>0.605556</u>	<i>Prior Year total levy set by Co</i>
School District Real Growth Value	<u>2,324,100.00</u>	<i>From County Assessor Certificate</i>
School District Prior Year Total Real Property Valuation	<u>957,014,717.00</u>	<i>From County Assessor Certificate</i>
Hearing Held On:	<u></u>	
Day of month:	<u>9th</u>	
Month:	<u>September</u>	
Year:	<u>2024</u>	
Time:	<u>8:00</u>	
A.M. or P.M.:	<u>P.M.</u>	
Location of Hearing:	<u>ACS District Office</u>	
Special Hearing to Set Final Tax Request Held On:	<u></u>	
Day of month:	<u>9th</u>	
Month:	<u>September</u>	
Year:	<u>2024</u>	
Time:	<u>8:00</u>	
A.M. or P.M.:	<u>P.M. (Immediately following Budget Hearing)</u>	
Location of Hearing:	<u>ACS District Office</u>	

**2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 09-0010 Class #: II
Ainsworth Community Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Brown County

This budget is for the Period **SEPTEMBER 1, 2024** through **AUGUST 31, 2025**

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 5,616,497.00	\$ 5,616,497.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ -		\$ -
Special Building Fund	\$ -	\$ 566,667.00	\$ 566,667.00
Qualified Capital Purpose Undertaking Fund	\$ -	\$ -	\$ -
Total All Funds	\$ -	\$ 6,183,164.00	\$ 6,183,164.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 847,000.00	Principal
\$ 19,102.50	Interest
\$ 866,102.50	Total Outstanding Bonded Indebtedness

Total Certified Valuation (All Counties)	\$ 1,055,529,162
<i>(Certification of Valuation(s) from County Assessor MUST be attached)</i>	

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

YES NO

If YES, Please submit Interlocal Agreement Report by September 30th.

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

YES NO

If YES, Please submit Trade Name Report by September 30th.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

YES NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 09-0010
Ainsworth Community Schools

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	3,577,578.00	6,789,707.00	5,560,332.00	12,350,039.00	1,813,000.00	9,777,039.00	11,590,039.00	760,000.00	12,350,039.00
Depreciation	483,829.00	483,829.00		483,829.00			483,829.00		483,829.00
Employee Benefit	126,899.00	126,899.00		126,899.00			126,899.00	-	126,899.00
Contingency	-	-		-			-		-
Activities	306,140.00	631,140.00		631,140.00			631,140.00	-	631,140.00
School Nutrition	109,594.00	428,594.00		428,594.00			428,594.00	-	428,594.00
Bond	-	-	-	-			-	-	-
Special Building	938,559.00	1,388,559.00	561,000.00	1,949,559.00			1,949,559.00		1,949,559.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	1,500.00	1,500.00		1,500.00			1,500.00	-	1,500.00
				-					-
TOTAL ALL FUNDS	5,544,099.00	9,850,228.00	6,121,332.00	15,971,560.00	1,813,000.00	9,777,039.00	15,211,560.00	760,000.00	15,971,560.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	5,560,332.00	-	561,000.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	56,165.00	-	5,667.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	5,616,497.00	-	566,667.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 594,190.00	\$ 300,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
1,321,861.00	-	78,266.00	-

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE <small>(Column 1)</small>	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) <small>(Column 2)</small>	PERSONAL AND REAL PROPERTY TAXES <small>(Column 3)</small>	TOTAL RESOURCES AVAILABLE <small>(Col 2 + Col 3) (Column 4)</small>	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION <small>(Column 5)</small>	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION <small>(Column 6)</small>	TOTAL DISBURSEMENTS & TRANSFERS <small>(Col 5 + Col 6) (Column 7)</small>	TOTAL ENDING BALANCE <small>(Col 4 - Col 7) (Column 8)</small>
General	3,400,249.00	6,952,371.00	4,905,598.00	11,857,969.00	1,301,377.00	6,979,014.00	8,280,391.00	3,577,578.00
Depreciation	550,750.00	702,964.00		702,964.00			219,135.00	483,829.00
Employee Benefit	126,745.00	126,899.00		126,899.00			-	126,899.00
Contingency	-	-		-			-	-
Activities	284,854.00	753,608.00		753,608.00			447,468.00	306,140.00
School Nutrition	132,964.00	398,452.00		398,452.00			288,858.00	109,594.00
Bond	-	-	-	-			-	-
Special Building	929,831.00	1,010,019.00	489,944.00	1,499,963.00			561,404.00	938,559.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	1,500.00	1,500.00		1,500.00			-	1,500.00
				-			-	-
TOTAL ALL FUNDS	5,426,893.00	9,945,813.00	5,395,542.00	15,341,355.00	1,301,377.00	6,979,014.00	9,797,256.00	5,544,099.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet.

MOTOR VEHICLE TAXES
\$ 337,238.00

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE <small>(Column 1)</small>	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) <small>(Column 2)</small>	PERSONAL AND REAL PROPERTY TAXES <small>(Column 3)</small>	TOTAL RESOURCES AVAILABLE <small>(Col 2 + Col 3) (Column 4)</small>	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION <small>(Column 5)</small>	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION <small>(Column 6)</small>	TOTAL DISBURSEMENTS & TRANSFERS <small>(Col 5 + Col 6) (Column 7)</small>	TOTAL ENDING BALANCE <small>(Col 4 - Col 7) (Column 8)</small>
General	4,224,647.00	6,495,494.00	5,247,587.00	11,743,081.00	1,312,571.00	7,030,261.00	8,342,832.00	3,400,249.00
Depreciation	588,855.00	743,850.00		743,850.00			193,100.00	550,750.00
Employee Benefit	126,368.00	126,745.00		126,745.00			-	126,745.00
Contingency	-	-		-			-	-
Activities	265,280.00	722,831.00		722,831.00			437,977.00	284,854.00
School Lunch	92,037.00	366,409.00		366,409.00			233,445.00	132,964.00
Bond	-	-	-	-			-	-
Special Building	935,647.00	1,004,260.00	489,858.00	1,494,118.00			564,287.00	929,831.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	1,500.00	1,500.00		1,500.00			-	1,500.00
				-				-
TOTAL ALL FUNDS	\$ 6,234,334.00	9,461,089.00	5,737,445.00	15,198,534.00	1,312,571.00	7,030,261.00	9,771,641.00	5,426,893.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet.

MOTOR VEHICLE TAXES
\$ 330,309.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME **insworth Community Schools**
 ADDRESS **520 East 2nd Street**
 CITY & ZIP CODE **Ainsworth, 69210**
 TELEPHONE **402-387-2333**
 WEBSITE **www.ainsworthschools.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Brad Wilkins	Dale Hafer	Dale Hafer
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	402-387-2333	402-387-2333	402-387-2333
EMAIL ADDRESS	bwilkins@ainsworthschools.org	dhafer@ainsworthschools.org	dhafer@ainsworthschools.org

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

Ainsworth Community Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) \$ 6,104,414.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{2,324,100.00}{2024 \text{ Real Growth Value per Assessor}} \div \frac{957,014,717.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{0.24} \text{ \% (3)}$$

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.24 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 136,738.87

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ 6,241,152.87
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) \$ 6,183,164.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

09-0010

Ainsworth Community Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	
20	Retirement Contribution Increase	\$ 103,215.00
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ 103,215.00

Superintendent Pay Transparency Notice—Proposed Contract (*Dale J. Hafer*)

Notice is hereby given that Ainsworth Community Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on December 9, 2024 at 7:00 pm at the ACS District Office in Ainsworth, Nebraska.

After the 2024/25 school year, how many years remain on the contract:
 (Column F must be completed if additional years remain on contract.)

1

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 155,000.00	\$ 155,000.00	\$ 310,000.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 25,415.00	\$ 25,415.00	\$ 50,830.00
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 27,200.00	\$ 27,200.00	\$ 54,400.00
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>			\$ -
• <i>Cell Phone/Internet reimbursement</i>			\$ -
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 207,615.00	\$ 207,615.00	\$ 415,230.00

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Ainsworth Community Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Ainsworth Community Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	\$	5,616,497.00
Bond Fund:	\$	-
Special Building Fund:	\$	566,667.00
Qualified Capital Purpose	\$	-
Undertaking Fund:		

2. The total assessed value of property differs from last year’s total assessed value by 4.71 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.578328 per \$100 of assessed value.

4. Ainsworth Community Schools proposes to adopt a property tax request that will cause its tax rate to be 0.585788 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Ainsworth Community Schools will increase (or decrease) last year’s budget by 2.33 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2024

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Ainsworth Community Schools (09-0010) in Brown County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 8:00 o'clock, P.M., at ACS District Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 8,342,832.00	\$ 8,280,391.00	\$ 11,590,039.00	\$ 760,000.00	\$ 6,789,707.00	\$ 5,616,497.00
Depreciation	\$ 193,100.00	\$ 219,135.00	\$ 483,829.00		\$ 483,829.00	
Employee Benefit	\$ -	\$ -	\$ 126,899.00	\$ -	\$ 126,899.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 437,977.00	\$ 447,468.00	\$ 631,140.00	\$ -	\$ 631,140.00	
School Nutrition	\$ 233,445.00	\$ 288,858.00	\$ 428,594.00	\$ -	\$ 428,594.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 564,287.00	\$ 561,404.00	\$ 1,949,559.00		\$ 1,388,559.00	\$ 566,667.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 9,771,641.00	\$ 9,797,256.00	\$ 15,211,560.00	\$ 760,000.00	\$ 9,850,228.00	\$ 6,183,164.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 6,183,164.00	\$ 6,183,164.00

Notice of Special Hearing To Set Final Tax Request

Ainsworth Community Schools (09-0010) in Brown County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of, September 2024 at 8:00 o'clock P.M. (Immediately following Budget Hearing), at ACS District Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	1,008,067,739	1,055,529,162	5%

2023-2024 Budget Information

2024-2025 Budget Information

	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	11,722,492.00	5,536,204.00	0.549190	0.524496	11,590,039.00	5,616,497.00	0.532102	-3%	-1%
Special Building Fund	1,508,855.00	568,210.00	0.056366	0.053832	1,949,559.00	566,667.00	0.053686	-5%	29%
Total	13,231,347.00	6,104,414.00	0.605556	0.578328	13,539,598.00	6,183,164.00	0.585788	-3%	2%

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **09-0010**

Line No.	GENERAL FUND	Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	All Instruction Except Special Education Instructional Programs	1000's	3,778,754.00	3,690,117.00	4,900,000.00
3	Special Education Instructional Programs (Include Pre-School)	1200's	791,956.00	837,059.00	1,207,000.00
4	Support Services - Pupils (SPED Related)	2100's	520,434.00	464,318.00	606,000.00
5					
6	Support Services - Pupil (Non-SPED Related)	2100's	187,707.00	202,536.00	278,000.00
7	Support Services - Instructional	2200's	276,540.00	297,574.00	548,100.00
8					
9	Board of Education	2310	19,364.00	17,685.00	36,000.00
10	Executive Administration Services	2320	209,560.00	216,171.00	247,500.00
11	District Legal Services	2330	4,281.00	3,367.00	8,000.00
12	Office of the Principal	2410	514,833.00	622,041.00	747,300.00
13	General Administration - Business Services	2500	260,618.00	252,312.00	302,700.00
14	Maintenance and Operation of Building(s) & Site(s)	2600's	806,723.00	839,794.00	1,174,800.00
15	Vehicle Acquisition & Maintenance	2650	81,716.00	87,949.00	155,300.00
16	Regular Pupil Transportation	2710 / 2720 / 2730 / 2790	174,716.00	164,565.00	240,600.00
17	Special Education Pupil Transportation (Include Pre-School)	2712 / 2713 / 2722 / 2723 / 2732 / 2733 / 2792 / 2793	181.00		
18					
19	Community Services	3300	200.00	10,200.00	10,000.00
20	Categorical Grant from Corporation	3400			
21	State Categorical Programs	3500's	11,121.00	65,278.00	16,500.00
22	Debt Services	5000			
23	Federal Programs	6000's	654,128.00	459,425.00	320,850.00
24					
25	Transfers to activities and depreciation Fund	8000	50,000.00	50,000.00	50,000.00
26	Interfund Loan/Repayment to _____ Fund				
27					
28	added cash reserve to absorb unused budget authority				741,389.00
29					
30	Total Disbursements & Transfers (Including SPED)		8,342,832.00	8,280,391.00	
31	Total Special Education Disbursements	1200 + 2100 + 27X2	1,312,571.00	1,301,377.00	1,813,000.00
32	Total Non-Special Education Disbursements & Transfers		7,030,261.00	6,979,014.00	9,777,039.00
33	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Including SPED)				11,590,039.00
34	NECESSARY CASH RESERVE				760,000.00
35	TOTAL REQUIREMENTS				12,350,039.00
36					
37	BEGINNING BALANCES				

38	Cash Balance, 9-1		276,842.00	273,607.00	327,717.00
39	Investments, 9-1		2,514,000.00	1,913,000.00	1,928,000.00
40	County Treasurer's Balance, 9-1		1,433,805.00	1,213,642.00	1,321,861.00
41	Total Beginning Balance		4,224,647.00	3,400,249.00	3,577,578.00
42					
43	RECEIPTS, & TRANSFERS				
44	LOCAL SOURCES				
45	Carline Tax	1115			
46	Public Power District Sales Tax	1120	62,496.00	53,350.00	50,000.00
47	Motor Vehicle Taxes	1125	330,309.00	337,238.00	300,000.00
48	Tuition Received from Other Districts	1321 / 1323 / 1335			
49	Tuition Received from Individuals	1311-13 / 1370	10,331.00	10,359.00	8,000.00
50	Other Tuition	1315 / 1320 / 1322 / 1330 / 1331 / 1340 / 1360			
51	Transportation Received from Individuals	1410-1411			
52	Transportation Received from Other Districts	1420-1440			
53	Interest	1510 / 1520	56,549.00	126,206.00	85,000.00
54	Community Service Activities	1800			
55	Other Local Receipts	1910 / 1920 / 1990			
56	Local License Fees/Court Fines	1911 / 1921	6,320.00	10,921.00	6,000.00
57	Nameplate Capacity Tax	3133			
58	Categorical Grants from Corporations / Private	1925			
59					
60					
61					
62					
63					
64	COUNTY AND ESU SOURCES				
65	Fines and License Fees	2110	45,981.00	41,219.00	30,000.00
66	Other County Sources	2130			
67	ESU Receipts	2210	1,840.00	544.00	500.00
68					
69					
70	STATE SOURCES				
71	State Aid	3110	47,337.00	621,928.00	594,190.00
72	Special Education Programs	3120	480,889.00	859,628.00	1,000,000.00
73	Special Education Transportation	3125			
74	Homestead Exemption	3130	51,026.00	74,984.00	
75	Payments for Wards of the State or Court	3160 / 3161			
76	Pro-Rate Motor Vehicles	3180	13,569.00	12,424.00	10,000.00
77	Payments for High Ability Learners	3535	4,948.00		4,000.00
78	Other State Appropriations				

79	Tax Wind Energy		799.00	562.00	
80				9,060.00	
81	SPDG PBIS & Mental Health Grant				30,000.00
82					
83					
84	State Apportionment	3400	76,611.00	79,578.00	60,500.00
85	Other				
86	State Categorical Programs	3500's	33,500.00	108,841.00	32,000.00
87	Other State Receipts	3990	150.00	125.00	
88	Property Tax Credit and Personal Property Tax Credit	3131 / 3132 / 3134	572,374.00	551,635.00	
89	FEDERAL SOURCES				
90	Title ESSA Programs (Includes ESSA Title I)	4500-4511	50,135.00	151,423.00	92,288.00
91		4526-4528, 4531			
92					
93				43,292.00	
94	IDEA Programs	4512-4523		208,454.00	102,768.00
95		4416-4418			
96	Grazing - 4706		895.00		
97	Medicaid in Public Schools	4708	8,942.00	1,143.00	2,500.00
98	Medicaid Administrative Activities in Public Schools	4709	4,488.00	5,064.00	7,000.00
99	Title 8 (Impact Aid)	4305			
100	Other Federal Non-Categorical Receipts	4524	32,768.00	34,443.00	28,939.00
101	erate reimbursement			4,834.00	
102					
103					
104	Vocational Education (Carl Perkins)	4525	1,930.00		7,500.00
105	Other Federal Categorical Receipts	4530			
106	ESSER III, Afterschool & Summer School (ARPA)		369,015.00	200,505.00	19,555.00
107	Grants from Corporations & Other Private Interests	4710			
108					
109	NON-REVENUE SOURCES				
110	Tax Anticipation Notes	5150			
111	Long Term Loans	5400			
112	Insurance Adjustments	5301	5,393.00		
113	Sale of Property	5300			
114	Transfers from _____ Fund	5200			
115	Cash Balance from Dissolved/Merged Districts	5610			
116					
117	Other Non-Revenue Receipts	5690	2,252.00	4,362.00	741,389.00
118	Learning Community Property Taxes				
119	Interfund Loan/Repayment From _____ Fund				
120	Total Available Resources Before Property Taxes		6,495,494.00	6,952,371.00	6,789,707.00

121	Personal and Real Property Taxes	1100	5,247,587.00	4,905,598.00	5,560,332.00
122	TOTAL RESOURCES AVAILABLE		11,743,081.00	11,857,969.00	12,350,039.00
123	Less: Disbursements & Transfers		8,342,832.00	8,280,391.00	
124	BALANCE FORWARD		3,400,249.00	3,577,578.00	

1. Tax from Line 121
2. Compute County Treasurer's Commission at 1% of tax collections.
3. Total Personal and Real Property Tax Requirement

PROPERTY TAX RECAP	
	5,560,332.00
	56,165.00
	5,616,497.00

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 122 must agree with TOTAL REQUIREMENTS on line 35 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

09-0010

Line No.	DEPRECIATION FUND	Object/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds		193,100.00	219,135.00	483,829.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		193,100.00	219,135.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				483,829.00
14	TOTAL REQUIREMENTS				483,829.00
15	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
16	Cash Balance, 9-1		348,855.00	313,750.00	246,829.00
17	Investments, 9-1		240,000.00	237,000.00	237,000.00
18	Total Beginning Balance		588,855.00	550,750.00	483,829.00
19	LOCAL SOURCES				
20	Interest	1510	4,995.00	2,214.00	
21					
22	NON-REVENUE SOURCES				
23	Transfers from General Fund	5200	150,000.00	150,000.00	
24					
25					
26					
27	TOTAL RESOURCES AVAILABLE		743,850.00	702,964.00	483,829.00
28	Less: Disbursements & Transfers		193,100.00	219,135.00	
29	BALANCE FORWARD		550,750.00	483,829.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 27 must agree with TOTAL REQUIREMENTS on line 14 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

09-0010

Line No.	EMPLOYEE BENEFIT FUND	Object/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds				126,899.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		-	-	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				126,899.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				126,899.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		26,368.00	26,745.00	26,899.00
18	Investments, 9-1		100,000.00	100,000.00	100,000.00
19	Total Beginning Balance		126,368.00	126,745.00	126,899.00
20	LOCAL SOURCES				
21	Interest	1510	377.00	154.00	
22					
23	NON-REVENUE SOURCES				
24	Transfers from General Fund	5200			
25					
26					
27					
28	TOTAL RESOURCES AVAILABLE		126,745.00	126,899.00	126,899.00
29	Less: Disbursements & Transfers		-	-	
30	BALANCE FORWARD		126,745.00	126,899.00	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

09-0010

Line No.	ACTIVITIES FUND	Object/Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2			437,977.00	447,468.00	631,140.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		437,977.00	447,468.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				631,140.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				631,140.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		215,280.00	234,854.00	256,140.00
18	Investments, 9-1		50,000.00	50,000.00	50,000.00
19	Total Beginning Balance		265,280.00	284,854.00	306,140.00
20	LOCAL SOURCES				
21	Interest	1510			
22	Activities Receipts	1790	407,551.00	418,754.00	325,000.00
23	Admissions	1710			
24					
25	NON-REVENUE SOURCES				
26	Transfers from General Fund	5200	50,000.00	50,000.00	
27					
28	TOTAL RESOURCES AVAILABLE		722,831.00	753,608.00	631,140.00
29	Less: Disbursements & Transfers		437,977.00	447,468.00	
30	BALANCE FORWARD		284,854.00	306,140.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

09-0010

Line No.	SCHOOL NUTRITION FUND	Object/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Salaries	100's			
3	Employee Benefits	200's			
4	Purchased Services	300 / 400	209,919.00	276,832.00	428,594.00
5	Supplies & Materials (Excluding Food)	610	7,998.00	2,369.00	
6	Food	630			
7	Capital Outlay (New & Replacement)	731, 733, 739			
8	Other expenses		15,528.00	9,657.00	
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		233,445.00	288,858.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				428,594.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				428,594.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		92,037.00	132,964.00	109,594.00
18	Investments, 9-1				
19	Total Beginning Balance		92,037.00	132,964.00	109,594.00
20	LOCAL SOURCES				
21	Interest	1510	4,459.00	5,703.00	5,000.00
22	Sale of Lunches/Milk	1610-1650	124,440.00	117,700.00	120,000.00
23					
24	STATE SOURCES				
25	State Reimbursement	3150	1,285.00	820.00	1,000.00
26					
27	FEDERAL SOURCES				
28	Federal Reimbursement	4210 / 4211	144,188.00	141,265.00	143,000.00
29					
30	NON-REVENUE SOURCES				
31	Transfers from General Fund	5200			50,000.00
32					
33	TOTAL RESOURCES AVAILABLE		366,409.00	398,452.00	428,594.00
34	Less: Disbursements & Transfers		233,445.00	288,858.00	
35	BALANCE FORWARD		132,964.00	109,594.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 33 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

09-0010

Line No.	BOND FUND	Object/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Bond - Refunded	831			
3	Bond - Principal	831			
4	Bond - Interest	832			
5					
6	Transfers to General Fund	8000-911			
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		-	-	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				-
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				-
12	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
13	Cash Balance, 9-1				
14	Investments, 9-1				
15	County Treasurers Balance, 9-1				
16	Total Beginning Balance		-	-	-
17	LOCAL SOURCES				
18	Carline Tax	1115			
19	Interest	1510			
20					
21					
22	STATE SOURCES				
23	Homestead Exemption	3130			
24	Pro-Rate Motor Vehicle	3180			
25					
26	Property Tax Credit				
27	NON-REVENUE SOURCES				
28	Sales of Bonds (Re-funding)	5101			
29	Transfers from General Fund	5200			
30					
31	Interfund Loan/Repayment From _____ Fund				
32	Total Available Resources Before Property Taxes		-	-	-
33	Personal and Real Property Taxes	1100			
34	TOTAL RESOURCES AVAILABLE		-	-	-
35	Less: Disbursements & Transfers		-	-	
36	BALANCE FORWARD		-	-	

PROPERTY TAX RECAP

1. Tax From Line 33
2. Compute County Treasurer's Commission at 1% of tax requirement.
3. Total Personal and Real Property Tax Requirement.

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Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

Bond Fund

School District Total Debt Outstanding as of September 1, 2024

The district officers of any school district in Nebraska shall have power, on the terms and conditions set forth in sections 10-702 to 10-716, to issue the bonds of the district for the purpose of (1) purchasing a site for and erecting thereon a schoolhouse or schoolhouses or a teacherage or teacherages, or for such purchase or erection, or purchasing an existing building or buildings for use as a schoolhouse or schoolhouses, including the site or sites upon which such building or buildings are located, and furnishing the same, in such district, (2) retiring registered warrants, and (3) paying for additions to or repairs for a schoolhouse or schoolhouses or a teacherage or teacherages.

School districts also have the ability to issue bonds as set forth in State Statute Section 79-10,110 for the purpose of paying amounts necessary for the abatement of environmental hazards, accessibility barrier elimination, or modifications for life safety code violations, indoor air quality, or mold abatement and prevention.

The District has the following debt outstanding as of September 1, 2024:
(Include Bond fund(s) and Qualified Capital Purpose Undertaking Fund)

Fiscal Year	Principal	Interest	Total
2024-2025	\$ 547,000.00	\$ 14,952.50	\$ 561,952.50
2025-2026	\$ 100,000.00	\$ 2,000.00	\$ 102,000.00
2026-2027	\$ 100,000.00	\$ 1,400.00	\$ 101,400.00
2027-2028 and thereafter	\$ 100,000.00	\$ 750.00	\$ 100,750.00
Total All Years	\$ 847,000.00	\$ 19,102.50	\$ 866,102.50

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

09-0010

Line No.	SPECIAL BUILDING FUND	Object/Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Purchased Services	400			
3	Supplies	600			
4	Capital Outlay (New Only)	700's			
5	Site Acquisition & Improvements	710			1,499,559.00
6	Building Acquisition & Improvement	720			
7	Loan Repayment	831 / 832	564,287.00	561,404.00	
8	Rural Recovery Program Grant - Playground				450,000.00
9	Interfund Loan/Repayment To _____ Fund				
10	Total Disbursements & Transfers		564,287.00	561,404.00	
11	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				1,949,559.00
12	TOTAL REQUIREMENTS				1,949,559.00
13	BEGINNING BALANCES & RECEIPTS				
14	Cash Balance, 9-1		316,941.00	330,343.00	376,293.00
15	Investments, 9-1		489,000.00	489,000.00	484,000.00
16	County Treasurer's Balance, 9-1		129,706.00	110,488.00	78,266.00
17	Total Beginning Balance		935,647.00	929,831.00	938,559.00
18	LOCAL SOURCES				
19	Carline Tax	1115			
20	Interest	1510	3,794.00	7,642.00	
21	Public Power District Tax		5,244.00	5,018.00	
22	Other local & state receipts		118.00	3,176.00	
23	STATE SOURCES				
24	Homestead Exemption	3130	4,755.00	6,433.00	
25	Pro-Rate Motor Vehicles	3180	1,266.00	1,245.00	
26					
27	Property Tax Credit	3131	53,436.00	56,674.00	
28	FEDERAL SOURCES				
29	Total Federal Receipts	4000's			450,000.00
30	NON-REVENUE SOURCES				
31	Sale of Bonds	5101			
32	Long Term Loans	5400			
33	Sale of Property	5300			
34	Learning Community Property Taxes				
35	Interfund Loan/Repayment From _____ Fund				
36	Total Available Resources Before Property Taxes		1,004,260.00	1,010,019.00	1,388,559.00
37	Personal and Real Property Taxes	1100	489,858.00	489,944.00	561,000.00
38	TOTAL RESOURCES AVAILABLE		1,494,118.00	1,499,963.00	1,949,559.00
39	Less: Disbursements & Transfers		564,287.00	561,404.00	
40	BALANCE FORWARD		929,831.00	938,559.00	

PROPERTY TAX RECAP

561,000.00
5,667.00
566,667.00

1. Tax From Line 37
2. Compute County Treasurer's Commission at 1% of tax requirement.
3. Total Personal and Real Property Tax Requirement.

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 38 must agree with TOTAL REQUIREMENTS on line 12 in the Adopted Column.

Special Building Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

09-0010

Line No.	QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND	Object/Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Building & Site Improvement	720			
3	Bond - Refunded	831			
4	Bond - Principal	831			
5	Bond - Interest	832			
6					
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		-	-	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				-
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				-
12	BEGINNING BALANCES & RECEIPTS				
13	Cash Balance, 9-1				
14	Investments, 9-1				
15	County Treasurers Balance, 9-1				
16	Total Beginning Balance		-	-	-
17	LOCAL SOURCES				
18	Carline Tax	1115			
18	Interest	1510			
20					
21	STATE SOURCES				
22	Homestead Exemption	3130			
23	Pro-Rate Motor Vehicle	3180			
24					
25	Property Tax Credit	3131			
26	FEDERAL SOURCES				
27	Total Federal Receipts	4000's			
28	NON-REVENUE SOURCES				
29	Qualified School Construction Bonds	5301			
30	Long Term Loans	5400			
31	Interfund Loan/Repayment From _____ Fund				
32	Total Available Resources Before Property Taxes		-	-	-
33	Personal and Real Property Taxes	1100			
34	TOTAL RESOURCES AVAILABLE		-	-	-
35	Less: Disbursements & Transfers		-	-	
36	BALANCE FORWARD		-	-	

PROPERTY TAX RECAP

1. Tax From Line 33
2. Compute County Treasurer's Commission at 1% of tax requirement.
3. Total Personal and Real Property Tax Requirement.

	-
	-
	-

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

Qualified Capital Purpose Undertaking Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

09-0010

Line No.	COOPERATIVE FUND	Function/Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS				
2	All Instruction	1000's / 1200's			
3	Support Services - Pupils (SPED and Non-SPED Related)	2100's			
4	Support Services - Staff	2200's			
5	Executive Administration Services	2320			
6	Office of the Principal	2410			
7	General Administration - Business Services	2500			
8	Community Services	3300			
9	State Categorical Programs	3500's			
10	Federal Programs	6000's			
11					
12					
13					
14	Total Disbursements		-	-	
15	TOTAL BUDGET OF DISBURSEMENTS				-
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				-
18	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
19	Cash Balance, 9-1				
20	Investments, 9-1				
21	Total Beginning Balance		-	-	-
22	LOCAL SOURCES				
23	Tuition Received from Districts	1321			
24					
25	STATE SOURCES				
26	State Non-Categorical Programs				
27	State Categorical Programs	3500			
28					
29	FEDERAL SOURCES				
30	Federal Programs	4000's			
31					
32					
33	NON-REVENUE SOURCES				
34	Transfers from General Fund	5200			
35					
36	TOTAL RESOURCES AVAILABLE		-	-	-
37	Less: Disbursements		-	-	
38	BALANCE FORWARD		-	-	

NOTE: Pages should only be filled out by the school acting as the fiscal agent for the Cooperative. All schools show payment for services in the General Fund.

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 36 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

Cooperative Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

09-0010

Line No.	STUDENT FEE FUND	Function/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS				
2	Extracurricular Activities				1,500.00
3	Postsecondary Education				
4	Summer or Night School				
5					
6					
7					
8					
9					
10					
11					
12					
13					
14	Total Disbursements		-	-	
15	TOTAL BUDGET OF DISBURSEMENTS				1,500.00
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				1,500.00
18	BEGINNING BALANCES & RECEIPTS				
19	Cash Balance, 9-1		1,500.00	1,500.00	1,500.00
20	Investments, 9-1				
21	Total Beginning Balance		1,500.00	1,500.00	1,500.00
22	LOCAL SOURCES				
23	Interest	1510			
24	Extracurricular Activities Fees	1741			
25	Postsecondary Education Fees	1742			
26	Summer or Night School Fees	1743			
27					
28					
29					
30	NON-REVENUE SOURCES				
31					
32					
33					
34	TOTAL RESOURCES AVAILABLE		1,500.00	1,500.00	1,500.00
35	Less: Disbursements		-	-	
36	BALANCE FORWARD		1,500.00	1,500.00	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

PROPERTY TAX RESOLUTION (AINSWORTH 09-0010)

2024/2025 TAX REQUEST RESOLUTION FOR Brown County SCHOOL DISTRICT 09-0010

WHEREAS, public was given at least four days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2024/2025 school fiscal year for the General Fund and Special Building Fund of Brown County School District 09-0010; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Brown County School District 09-0010 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by 4.71%, the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$.578328 per \$100 of assessed value; Ainsworth Community Schools District 09-0010 proposes to adopt a property tax requests that will cause its tax rate to be \$0.585788 per \$100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Ainsworth Community Schools District 09-0010 will exceed last years by 2.33 percent.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2024/2025 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$5,616,497.00; and (2) the Tax Request for the Special Building Fund should be, and hereby is set at \$566,667.00.

It is so moved by _____ and seconded by _____ this 9th day of September, 2024.

Roll Call vote as follows:

Brad Wilkins	YES	NO
Mark Johnson	YES	NO
Scott Erthum	YES	NO
Frank Beel	YES	NO
Jessica Pozehl	YES	NO
Bryan Doke	YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of Brown County School District 09-0010, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

_____, Secretary
Scott Erthum

title, securities, chattel paper, intangibles or any other property now or hereafter owned by the District, either absolutely for such consideration as such person(s) may deem to be appropriate or as security for the payment or performance of any debts, liabilities or obligations to the Bank; (4) to unconditionally guarantee payment of any or all rights to payment so transferred or of any other indebtedness owed to the Bank by any person; and (5) to do such other acts and things, to make such other agreements and to execute and deliver such other contracts or writings, as such person(s) may deem to be appropriate in connection with any of the foregoing.

MISCELLANEOUS:

RESOLVED FURTHER, that the District hereby authorizes the Bank to assess to the District's demand deposit accounts a charge in accordance with the Bank's fee schedule in effect from time to time on any of the District's demand deposit accounts in which there exists or occurs a negative net balance for any portion of the month, said charge to the District's demand deposit account to be made at the end of each month.

RESOLVED FURTHER, that the person(s) so authorized to sign or the person(s) so authorized to borrow money be and are hereby authorized and empowered, on behalf of the District, to transact any and all other business with and through the Bank which such person(s) may at any time deem to be advisable, including, without limiting and generality of the foregoing, authority to purchase certificates of deposit and to enter into safe deposit agreements, lock-box agreements, night depository agreements, payroll service agreements and other electronic data processing service agreements offered by the Bank, and, in reference to any such business, to make any and all agreements and to execute and deliver to the Bank any and all contracts and other writings which such person(s) may deem to be necessary or desirable.

RESOLVED FURTHER, upon request of the Bank, that the Secretary/Treasurer shall certify to the Bank the names and signatures (either actual or any form or forms of Facsimile or mechanical signatures adopted by the person authorized to sign) of the persons who presently are duly elected, qualified and acting as the officer or officers named in subparagraphs (a) above, or nay person named in subparagraphs (b) above, whichever of these subparagraphs may be applicable, as well a the names and signatures of all other officers and persons authorized to act on behalf of the District under these resolutions, and the Secretary/Treasurer shall from time to time hereafter, upon a change in the facts so certified, immediately certify to the Bank the names and signatures (actual or facsimile) of the officers or persons then authorized to sign or to act; the Bank shall be fully protected in relying on such certificates and on the obligation of the Secretary/Treasurer (set forth above) to immediately certify to the Bank any change in any facts so certified, and the Bank shall be indemnified and saved harmless by the District from any claims, demands, expenses, loss or damage resulting from or growing out of honoring or relying on the signature or other authority (whether or not properly used and, in the case of any facsimile signature regardless of when or by whom or by what means such signature may have been made or affixed) of any officer or person whose name and signature was so certified, or refusing to honor any signature or authority not so certified.

RESOLVED FURTHER, that all transactions, if any, in respect to any deposits, withdrawals, other deposit transactions, discounts and borrowings by or on behalf of this District with the Bank prior to the adoption of this Resolution are ratified and approved.

RESOLVED FURTHER, that these resolutions shall continue in force until express written notice of their rescission or modification has been furnished to and received by the Bank.

I further certify that the Board of Directors of said District has, and at the time of adoption of said resolutions had, full power and lawful authority to adopt the foregoing resolutions and to confer the powers therein granted to the persons named, and that such persons have full power and authority to exercise the same.

I further certify that the officers whose names appear below have been duly elected to and now hold the offices in the District set opposite their respective names, and that the signatures appearing opposite their names are the authentic, official signatures of the said respective officers and of the named signatories who are not corporate officers.

IN WITNESS WHEREOF, I have hereunto subscribed by name and affixed the seal of the District this 9th day of September, 2024.

Attest By One other officer

Secretary/Treasurer

AUTHORIZED SIGNERS

Name	Title (if any)	Signatures
<u>Brad Wilkins</u>	<u>President</u>	_____
<u>Mark Johnson</u>	<u>Vice-President</u>	_____
<u>Scott Erthum</u>	<u>Secretary/Treasurer</u>	_____
<u>Dale Hafer</u>	<u>Superintendent</u>	_____
<u>Steven Dike</u>	<u>Principal</u>	_____
<u>Lucas Wroblewski</u>	<u>Athletic Director</u>	_____
<u>Dedra Stoner</u>	<u>District Office</u>	_____
<u>Lacey Marbry</u>	<u>District Office</u>	_____
<u>Amy Dike</u>	<u>Office Secretary</u>	_____
<u>Zoe Shankland</u>	<u>Office Secretary</u>	_____

TITLE IX NONDISCRIMINATION

Statement of Policy

This district does not discriminate on the basis of sex and prohibits sex discrimination in any education program or activity that it operates, as required by Title IX and its regulations, including in admissions and employment. The board appoints Elementary Principal, Ben Wright, as the district's Title IX Coordinator. The Title IX Coordinator is the district's employee who coordinates the district's efforts to comply with its responsibilities under Title IX. In the event the Title IX coordinator is unavailable or is the respondent to a complaint, an alternate coordinator should instead be directed to receive complaints and act as the coordinator.

General Obligations under Title IX

No person shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any academic, extracurricular, research, occupational training, or other education program or activity operated by the district, as required by law. Sex discrimination includes but is not limited to creating a hostile environment on the basis of sex.

The district also prohibits intimidation, threats, coercion, or discrimination against any person by the district, a student, or an employee or other person authorized by the district to provide aid, benefit, or service under the district's education program or activity, for the purpose of interfering with any right or privilege secured by Title IX or because the person has reported information, made a complaint, testified, assisted, or participated or refused to participate (except as an employee) in any manner in an investigation, proceeding, or hearing under the Title IX regulations.

If the district has knowledge of conduct that reasonably may constitute sex discrimination in its education program or activity, it must respond promptly and effectively. The district is required by law to address sex-based discrimination even if it occurs off of school grounds, as long as it is conduct that is subject to the district's disciplinary authority. The district has an obligation to address a sex-based hostile environment under its education program or activity, even when some conduct contributing to the hostile environment occurred outside the district's program or activity.

Giving Notice of Title IX Policy

The superintendent must create and distribute a Notice of Nondiscrimination in the form and circumstances required by the Title IX regulations, including how to find this policy with its Title IX grievance procedures, and contact information for Title IX Coordinator. The district will provide such notice to students, parents/guardians/other student legal

Approved _____ Reviewed _____ Revised _____

representatives, employees, applicants for admission and employment, unions and professional organizations with collective bargaining or other professional agreements with the district. Notice will be as required by law.

Title IX Coordinator duties are as prescribed in the Title IX regulations and may be delegated to another employee or a third party, but the board-named Title IX Coordinator must be an employee and will maintain ultimate administrative oversight of the district's Title IX compliance efforts.

The Title IX Coordinator monitors the district's education program or activity for barriers to reporting information about conduct that reasonably may constitute sex discrimination under Title IX and take steps reasonably calculated to address such barriers.

Investigation and Reporting Forms Under This Policy

For complaints of sex-based discrimination, harassment or retaliation by an individual:

<u>Form</u>	<u>Completed By</u>
504.24E2 – initial report of sex discrimination	Complainant
504.24E3 – title IX coordinators intake report	Title IX Coordinator
504.24E4 – informal resolution procedures	Title IX Coordinator
504.24E5 – determination of sex-based discrimination	Title IX Coordinator
504.24E6 – notice of dismissal of complaint	Title IX Coordinator
504.24E7 – appeal of dismissal or appeal of determination	Complainant
504.24E9 – decision of appeal of dismissal	Title IX Coordinator

For complaints Title IX discrimination in the district's programs or activities:

<u>Form</u>	<u>Completed By</u>
504.24E2 – initial report of sex discrimination	Complainant
504.24E3 – title IX coordinators intake report	Title IX Coordinator
504.24E4 – informal resolution procedures	Title IX Coordinator
504.24E8 – notice of initiation of grievance procedure	Title IX Coordinator
504.24E5 – determination of sex-based discrimination	Title IX Coordinator
504.24E6 – notice of dismissal of complaint	Title IX Coordinator
504.24E7 – appeal of dismissal or appeal of determination	Complainant
504.24E10 – decision on appeal of grievance outcome	Title IX Coordinator

Definitions

As used in this policy:

Complaint is an oral or written request to the district that objectively can be understood as a request for the district to investigate and make a determination about alleged discrimination under Title IX or its regulations. The Title IX Coordinator's knowledge of

the existence of a complainant requires a district response but does not itself constitute a complaint as used in this grievance procedure.

Complainant means a student or employee who is alleged to have been subjected to conduct that could constitute sex discrimination under Title IX, or a person other than a student or employee who is alleged to have been subjected to conduct that could constitute sex discrimination under Title IX and who was participating or attempting to participate in the district's education program or activity at the time of the alleged sex discrimination.

Respondent is a person who is alleged to have violated the district's prohibition on sex discrimination.

Consent in this policy means willingly allowing conduct to occur but an individual may be incapable of providing consent to sexual conduct or activity due to circumstances resulting from age, disability, lack of information, incapacity or other causes. Since neither verbal nor physical resistance to the conduct is required to show lack of consent, the decisionmaker will consider the full circumstances when determining whether consent occurred. Consent, if given, may also be withdrawn at any time.

Sex-based harassment, which is prohibited by Title IX and is a form of sex discrimination, means "sexual harassment and other harassment on the basis of sex" that is: (1) quid pro quo harassment, (2) hostile environment harassment, or (3) a specific offense as identified in Title IX regulations.

Quid pro quo harassment occurs when "an employee, agent, or other person authorized by the district to provide an aid, benefit, or service under the district's education program or activity explicitly or impliedly condition[s] the provision of such an aid, benefit, or service on a person's participation in unwelcome sexual conduct."

Hostile environment harassment involves "unwelcome sex-based conduct that, based on the totality of the circumstances, is subjectively and objectively offensive and is so severe or pervasive that it limits or denies a person's ability to participate in or benefit from the district's education program or activity (i.e., creates a hostile environment)." It is a fact-specific inquiry to determine whether a hostile environment has been created, and the following factors may be considered in making such a determination:

- The degree to which the conduct affected the complainant's ability to access the district's education program or activity;
- The type, frequency, and duration of the conduct;
- The parties' ages, roles within the district's education program or activity, previous interactions, and other factors about each party that may be relevant to evaluating the effects of the conduct;

- The location of the conduct and the context in which the conduct occurred; and
- Other sex-based harassment in the district's education program or activity.

Sexual Assault may be defined as a forcible or non-forcible offense under the uniform crime reporting system of the Federal Bureau of Investigation.

- Forcible Sex Offenses may include fondling, rape, sexual assault with an object, and sodomy.
- Non-forcible Sex Offenses include incest and statutory rape.

Dating Violence is defined as a pattern of behavior where one person uses threats of, or actually uses, physical, sexual, verbal, or emotional abuse to control his or her dating partner.

Domestic Violence refers to crimes committed by a current or former spouse under the laws of that jurisdiction where the victim is or has cohabited with the perpetrator, has a child together with the perpetrator, or the perpetrator commits violence against a youth or adult of that household under the domestic violence laws of that jurisdiction.

Stalking is the intentional conduct of following, harassing, or interfering with a specific individual to cause fear or emotional distress.

Retaliation

1. Retaliatory actions include, but are not limited to, acts of intimidation, threats, coercion or discrimination against those who:
 - a. Make complaints of illegal discrimination or harassment.
 - b. Report illegal discrimination or harassment.
 - c. Participate in an investigation, formal proceeding or informal resolution, whether conducted internally or outside the district, concerning illegal discrimination or harassment.
2. Aiding, abetting, inciting, compelling or coercing illegal discrimination, harassment or retaliatory actions.
3. Discrimination, harassment or retaliation against any person because of such person's association with a person protected from discrimination or harassment in accordance with this policy and law.

Staff Obligation to Report Sex Discrimination to Title IX Coordinator

All employees are required to notify the Title IX Coordinator when the employee has information about conduct that reasonably may constitute sex discrimination. However, an employee who is personally subjected to conduct that reasonably may constitute sex discrimination is encouraged to report such conduct to the Title IX Coordinator, but is not

required by this policy to report if no other person within the district's program or activity (including any student) is adversely affected by that conduct, and the conduct is not required to be reported by another policy or law. If a student alleges sexual misconduct on the part of any district employee to any person employed by the district, that person will immediately report the allegation to local law enforcement or DHHS in accordance with district policy.

Law Enforcement Reporting

Regardless of the Title IX Complaint process, school employees are still required to follow state law and district policies requiring reporting to law enforcement, social services agencies, or other relevant agencies. In cases where a report has been made that concerns conduct that also triggers the district's Title IX obligations, the Title IX Coordinator is directed to coordinate the investigation with law enforcement agencies, social services agencies, and related services agencies. The district may implement supportive measures or an emergency removal as appropriate. The district may extend the timeframes for the investigation and processing of a grievance if necessary due to a concurrent investigation by law enforcement or social services.

Permitted Emergency Exclusion Upon Complaint of Sex Discrimination

In consultation with the Title IX Coordinator, district administrators may remove a complaint respondent from the district's education program or activity on an emergency basis, provided that the district undertakes an individualized safety and risk analysis, determines that an imminent and serious threat to the health or safety of a complainant or any students, employees, or other persons arising from the allegations of sex discrimination justifies removal, and provides the respondent with notice and an opportunity to challenge the decision immediately following the removal. This provision must not be construed to modify any rights under the Individuals with Disabilities Education Act, Section 504, or the Americans with Disabilities Act.

This provision does not preclude the district from placing any employee on administrative leave.

Special Education /Section 504 Overlap

If a complainant or respondent is a student with a disability, the Title IX Coordinator must consult with one or more members, as appropriate, of the student's Individualized Education Program (IEP) team, if any, or one or more members, as appropriate, of the group of persons responsible for the student's placement decision under Section 504, if any, to determine how to comply with federal law requirements throughout the district's implementation of grievance procedures and/or supportive measures.

Additional Prohibited Behavior

Behavior that is not unlawful or does not rise to the level of Title IX discrimination, harassment or retaliation on the basis of sex might still be unacceptable for the workplace or the educational environment. The district encourages students, employees and the public to report such behavior so that it can be promptly addressed whether under this policy or policy 504.18 Harassment.

Confidentiality and Records

To the extent permitted by law and in accordance with board policy, the district will keep confidential the identity of the person filing a grievance and any grievance or other document that is generated or received pertaining to grievances. Information may be disclosed if necessary to further the investigation, appeal or resolution of a grievance, or if necessary to carry out interim or disciplinary measures. The district will disclose information to the district's attorney, law enforcement, social services agencies, and others when necessary to enforce this policy or when required by law. In implementing this policy, the district will comply with state and federal laws regarding the confidentiality of student and employee records. Information regarding any resulting employee or student disciplinary action will be maintained and released in the same manner as any other disciplinary record. The district will keep any documentation created in investigating the complaint including, but not limited to, documentation considered when making any conclusions and as advised by the district's attorney.

All Other Reports

Unless the concern is otherwise voluntarily resolved, all persons must report incidents that might constitute discrimination, harassment or retaliation directly to the Title IX Coordinator. All district employees will instruct all persons seeking to file a grievance to communicate directly with the Title IX Coordinator. Even if the suspected victim of discrimination, harassment or retaliation does not file a grievance, district employees are required to report to the Title IX Coordinator any observations, rumors or other information about actions prohibited by this policy. If a person refuses or is unable to submit a written complaint, the Title IX Coordinator will summarize the verbal complaint in writing. A grievance is not needed for the district to act upon finding a violation of law, district policy or district expectations.

Students, employees and others may attempt to resolve minor issues by addressing concerns directly to the person alleged to have violated this policy, but they are not expected or required to do so. Any attempts to voluntarily resolve a grievance will not delay the investigation once a report has been made to the district.

Even if a grievance under this policy is not directly filed, if the Title IX Coordinator otherwise learns about possible discrimination, harassment or retaliation, including violence, the district will conduct a prompt, impartial, adequate, reliable and thorough

investigation to determine whether unlawful conduct occurred and will implement the appropriate interim measures if necessary.

If sex-based harassment is observed or alleged in a student behavior, the administrator must consult the Title IX coordinator prior to imposing discipline. Administrators will report all incidents as directed in the "Reporting" section of this policy and will direct the parent/guardian and student to the Title IX Coordinator for further assistance. In cases not being handled under this policy, the Title IX Coordinator may determine that the incident has been appropriately addressed or recommend additional action.

Title IX Grievance Procedures

The superintendent or designee will adopt, publish and implement grievance procedures consistent with Title IX regulations that provide for the prompt and equitable resolution of complaints alleging any action that would be prohibited by Title IX. The grievance procedures must treat complainants and respondents equitably. The Title IX Coordinator coordinates implementation of the grievance procedure.

The Title IX Coordinator may also serve as the investigator and/or decisionmaker under the district's grievance procedures.

The grievance procedure may, at the discretion of the superintendent or designee, include provisions for Informal Resolution of some complaints in accordance with Title IX regulations.

Any employee or any other person authorized by the district to provide any aid, benefit, or service under the district's education program or activity must participate as a witness in, or otherwise assist with, an investigation, proceeding, or hearing under this policy.

When the Title IX Coordinator is Made Aware of Possible Sex-based Discrimination

When the Title IX Coordinator is notified of conduct that reasonably may constitute sex discrimination under Title IX or its regulations, the Title IX Coordinator will:

1. Treat the complainant and respondent equitably.
2. Offer and coordinate supportive measures as appropriate for the complainant. In addition, if the grievance procedure has been initiated or if the district has offered an informal resolution process to the respondent, the Title IX Coordinator will also offer and coordinate supportive measures as appropriate for the respondent;
3. Notify the complainant of the grievance procedures and the informal resolution process, if offered.
4. In response to a complaint, initiate the grievance procedures or the informal resolution process; and
5. Regardless of whether a complaint is initiated, take other appropriate prompt and effective steps, in addition to steps necessary to effectuate the remedies provided

- to an individual complainant, if any, to ensure that sex discrimination does not continue or recur within the district's education program or activity.
6. The Title IX Coordinator is not required to comply with (1) through (5) of this section upon being notified of conduct that may constitute sex discrimination if the Title IX Coordinator reasonably determines that the conduct as alleged could not constitute sex discrimination under Title IX or this part.

How a Complaint is Made about District Programs or Activities

The Title IX Coordinator's knowledge of the existence of a complainant requires a district response but does not itself constitute a complaint as used in this grievance procedure. A complaint is made by an oral or written request to the district that objectively can be understood as a request for the district to investigate and make a determination about alleged discrimination under Title IX or its regulations.

Persons Making a Complaint

The following people have a right to make a "complaint" of sex discrimination in the program or activity of the district:

- Any student or employee the district;
- A parent, guardian, or other authorized legal representative with the legal right to act on behalf of a complainant;
- Any person other than a student or employee who was participating or attempting to participate in the district's education program or activity at the time of the alleged sex discrimination.
- The Title IX Coordinator.

Limitation on Complaints of Sex-Based Harassment including Hostile Environment: A person is entitled to make a complaint of sex-based harassment (a sub-category of sex discrimination) including a sex-based hostile environment, only if :

- they themselves are alleged to have been subjected to the sex-based harassment,
- they have a legal right to act on behalf of such person, or
- the Title IX Coordinator initiates a complaint in accordance with law.

District-Initiated Complaints. In the absence of a complaint or the withdrawal of any or all of the allegations in a complaint, and in the absence or termination of an informal resolution process, the Title IX Coordinator may initiate a complaint of sex discrimination if they determine that the conduct as alleged presents an imminent and serious threat to the health or safety of the complainant or other person, or that the conduct as alleged prevents the district from ensuring equal access on the basis of sex to its education program or activity .

To make this fact-specific determination, the Title IX Coordinator must consider, at a minimum, the following factors:

- The complainant's request not to proceed with initiation of a complaint;

- The complainant's reasonable safety concerns regarding initiation of a complaint;
- The risk that additional acts of sex discrimination would occur if a complaint is not initiated;
- The severity of the alleged sex discrimination, including whether the discrimination, if established, would require the removal of a respondent from district premises or imposition of another disciplinary sanction to end the discrimination and prevent its recurrence;
- The age and relationship of the parties, including whether the respondent is an employee of the district;
- The scope of the alleged sex discrimination, including information suggesting a pattern, ongoing sex discrimination, or sex discrimination alleged to have impacted multiple individuals;
- The availability of evidence to assist a decisionmaker in determining whether sex discrimination occurred; and
- Whether the district could end the alleged sex discrimination and prevent its recurrence without initiating its grievance procedures.

Complaint Consolidation

The district may consolidate complaints of sex discrimination against more than one respondent, or by more than one complainant against one or more respondents, or by one party against another party, when the allegations of sex discrimination arise out of the same facts or circumstances.

Complaints Concerning District Policy or Practice

Not all complaints of sex discrimination involve active participation by complainants and respondents, including those alleging that the district's own policies and procedures discriminate based on sex. When a sex discrimination complaint alleges that the district's own policy or practice discriminates on the basis of sex, the district is not considered a "respondent" for procedural purposes. However, the district must fully implement and follow those parts of the grievance procedures that do apply to such complaints and complainants, including when responding to a complaint alleging that the district's policy or practice discriminates on the basis of sex.

For a complaint alleging that an individual engaged in sex discrimination based on actions the individual took in accordance with the district's policy or practice, the district must treat the individual as a respondent and comply with the requirements in these grievance procedures that apply to respondents. This is because such complaints may involve factual questions regarding whether the individual was, in fact, following the district's policy or practice, what actions the individual took, and whether the individual could be subject to disciplinary sanctions depending on these facts. To the extent an individual was following the district's policy or practice, the district has flexibility to determine whether the original complaint must be amended to be a complaint against the district itself or whether this determination can be made based on the original complaint against the individual.

Notice of a Complaint

When the district's grievance procedures are initiated the Title IX Coordinator or designee must provide notice of the allegations to the parties whose identifies are known.

The notice must include:

- These grievance procedures
- The informal resolution process, if available and appropriate.
- Sufficient information available at the time to allow the parties to respond to the allegations, including the identities of the parties involved in the incident(s), the conduct alleged to constitute sex discrimination, and the date(s) and location(s) of the alleged incident(s);
- Retaliation is prohibited; and
- The parties are entitled to an equal opportunity to access the relevant and not otherwise impermissible evidence or an accurate description of this evidence. If the district provides a description of the evidence, the parties are entitled to an equal opportunity to access the relevant and not otherwise impermissible evidence upon the request of any party.

If, in the course of an investigation, the Title IX Coordinator or designee decides to investigate additional allegations of sex discrimination by the respondent toward the complainant that are not included in the notice provided or that are included in a complaint that is consolidated, the Title IX Coordinator or designee will notify the parties of the additional allegations.

Dismissal of a Complaint

The Title IX Coordinator or designee may dismiss a complaint of sex discrimination if, after making reasonable efforts to clarify the allegations with the complainant:

- The district is unable to identify the respondent after taking reasonable steps to do so;
- The respondent is not participating in the district's education program or activity and is not employed by the district;
- The complainant voluntarily withdraws any or all of the allegations in the complaint, the Title IX Coordinator declines to initiate a complaint, and the district determines that, without the complainant's withdrawn allegations, the conduct that remains alleged in the complaint, if any, would not constitute sex discrimination under Title IX even if proven; or
- The Title IX Coordinator or designee determines the conduct alleged in the complaint, even if proven, would not constitute sex discrimination under Title IX.

When a complaint is dismissed, the Title IX Coordinator will, at a minimum:

- Notify the complainant of the dismissal, the basis for the dismissal and the process for appealing the dismissal.
- If the dismissal occurs after the respondent has been notified of the allegations, notify the respondent of the dismissal, the basis for the dismissal and that the dismissal may be appealed promptly following notification to the complainant, or simultaneously if notification is in writing.
- Offer supportive measures to the complainant as appropriate;
- If the respondent has been notified of the allegations, offer supportive measures to the respondent as appropriate; and
- Take other prompt and effective steps, as appropriate, through the Title IX Coordinator to ensure that sex discrimination does not continue or recur within the district's education program or activity.

Dismissal on these grounds does not prevent the application of any other district policy that applies to the alleged conduct or referral of the alleged conduct to appropriate administrators.

Appeal of Dismissal of Complaint

Dismissals may be appealed on the following bases:

- Procedural irregularity that would change the outcome;
- New evidence that would change the outcome and that was not reasonably available when the dismissal was made; and
- The Title IX Coordinator, investigator, or decisionmaker had a conflict of interest or bias for or against complainants or respondents generally or the individual complainant or respondent that would change the outcome.

If the dismissal is appealed, the Title IX Coordinator or designee will:

- Notify the parties of any appeal, including notice of the allegations, if notice was not previously provided to the respondent;
- Implement appeal procedures equally for the parties;
- Ensure that the decisionmaker for the appeal did not take part in an investigation of the allegations or dismissal of the complaint;
- Ensure that the decisionmaker for the appeal has been trained consistent with the Title IX regulations;
- Provide the parties a reasonable and equal opportunity to make a statement in support of, or challenging, the outcome; and
- Notify the parties of the result of the appeal and the rationale for the result.

Investigation of the Complaint by the District

The district will provide for adequate, reliable, and impartial investigation of complaints. The burden is on the district—not on the parties—to conduct an investigation that gathers sufficient evidence to determine whether sex discrimination occurred. Any employee or any other person authorized by the district to provide aid, benefit, or service under the district's education program or activity to must, upon request by the Title IX Coordinator, an investigator, or a decisionmaker, participate as a witness in, or otherwise assist with, an investigation or proceeding under Policy 504.24 including these grievance procedures.

The district presumes that the respondent is not responsible for the alleged sex discrimination until a determination is made at the conclusion of its grievance procedures.

The district will objectively evaluate all evidence that is relevant and not otherwise impermissible including both inculpatory and exculpatory evidence.

Credibility determinations will not be based on a person's status as a complainant, respondent, or witness.

The district will provide an equal opportunity for the parties to present fact witnesses and other inculpatory and exculpatory evidence that is relevant and not otherwise impermissible.

The district will review all evidence gathered through the investigation and determine what evidence is relevant and what evidence is impermissible regardless of relevance.

The district will provide each party with an equal opportunity to access the evidence that is relevant to the allegations of sex discrimination and not otherwise impermissible, or an accurate description of the evidence, in the following manner:

- If the district provides a description of the evidence, the district will provide the parties with an equal opportunity to access the relevant and not otherwise impermissible evidence upon the request of any party;
- The district will provide a reasonable opportunity for either party to respond to the evidence or the description of the evidence; and
- The district will take reasonable steps to prevent and address the parties' unauthorized disclosure of information and evidence obtained solely through the grievance procedures. Disclosures of such information and evidence for purposes of administrative proceedings or litigation related to the complaint of sex discrimination are authorized.

Evidentiary Exclusions

The following types of evidence, and questions seeking that evidence, are impermissible (i.e., will not be accessed or considered, except by the district to determine whether one of the exceptions listed below applies; will not be disclosed; and will not otherwise be used), regardless of whether they are relevant:

- Evidence that is protected under a legal privilege, unless the person to whom the privilege or confidentiality is owed has voluntarily waived the privilege or confidentiality;
- A party's or witness's records that are made or maintained by a physician, psychologist, or other recognized professional or paraprofessional in connection with the provision of treatment to the party or witness, unless the district obtains that party's or witness's voluntary, written consent for use in its grievance procedures; and
- Evidence that relates to the complainant's sexual interests or prior sexual conduct, unless it is offered to prove that someone other than the respondent committed the alleged conduct or is evidence about specific incidents of the complainant's prior sexual conduct with the respondent that is offered to prove consent to the alleged sex-based harassment. The fact of prior consensual sexual conduct between the complainant and respondent does not by itself demonstrate or imply the complainant's consent to the alleged sex-based harassment or preclude determination that sex-based harassment occurred.

Confidentiality and Privacy

The district will take reasonable steps to protect the privacy of the parties and witnesses during its grievance procedures. These steps will not restrict the ability of the parties to obtain and present evidence, including by speaking to witnesses; consult with their family members, confidential resources, or advisors; or otherwise prepare for or participate in the grievance procedures.

The district must not disclose personally identifiable information obtained in the course of complying with Title IX, except in the following circumstances:

- When the district has obtained prior written consent from a person with the legal right to consent to the disclosure;
- When the information is disclosed to a parent, guardian, or other authorized legal representative with the legal right to receive disclosures on behalf of the person whose personally identifiable information is at issue;
- To carry out the purposes of Title IX, including action taken to address conduct that reasonably may constitute sex discrimination under Title IX in the district's education program or activity;
- As required by Federal law, Federal regulations, or the terms and conditions of a Federal award, including a grant award or other funding agreement; or

- To the extent such disclosures are not otherwise in conflict with Title IX, when required by State or local law or when permitted under FERPA.

Investigatory Questioning of the Parties and Witnesses:

The grievance decisionmaker will question parties and witnesses to adequately assess their credibility to the extent credibility is both in dispute and relevant to evaluating one or more allegations of sex discrimination. Where the investigator has interviewed a party or witness and the investigator is also serving as the grievance decisionmaker, credibility evaluation is inherent in the process of conducting the interview. In situations where credibility determinations are required from a grievance decisionmaker who did not interview a party or witness, the Title IX Coordinator will facilitate an opportunity for the decisionmaker to conduct an interview as part of the grievance decisionmaker's process of engaging with the evidence resulting from the investigation.

Making the Determination Whether Sex Discrimination Occurred:

Following an investigation and evaluation of all relevant and not otherwise impermissible evidence, the grievance decisionmaker will:

- Use the preponderance of the evidence standard of proof to determine whether sex discrimination occurred. If the decisionmaker is not persuaded by the evidence that sex discrimination occurred, whatever the quantity of the evidence is, the decisionmaker will not determine that sex discrimination occurred.
- Notify the parties in writing of the determination whether sex discrimination occurred under Title IX including the rationale for such determination, and the procedures and permissible bases for the complainant and respondent to appeal;
- If sex discrimination occurred, identify recommended discipline for the respondent for sex discrimination prohibited by Title IX ;
- Promptly transmit the grievance record and the determination to the Title IX Coordinator if the Title IX Coordinator did not serve as the decisionmaker.

If Sex Discrimination Occurred, How Does the District Respond?

When the respondent is found to have violated the prohibition on sex discrimination under Policy 504.24, the Title IX Coordinator will, as appropriate:

- Coordinate the provision and implementation of remedies, provided to restore or preserve equal access to the district's education program or activity when limited or denied by sex discrimination;
- Coordinate the imposition of any disciplinary sanctions on a respondent, including notification to the complainant of any such disciplinary sanctions; and
- Take other appropriate prompt and effective steps to ensure that sex discrimination does not continue or recur within the district's education program or activity.

- Comply with the grievance procedures before the imposition of any disciplinary sanctions against a respondent; and
- Not discipline a party, witness, or others participating in the grievance procedures for making a false statement or for engaging in consensual sexual conduct based solely on the determination whether sex discrimination occurred.

Appeal of Grievance Process Outcomes

Appropriate supportive measures managed by the Title IX Coordinator will continue during all appeals.

Within 5 days after the decisionmaker makes a final decision at the conclusion of the grievance process, the complainant or the respondent, or both, may appeal the decision to the superintendent or designee by notifying the Title IX Coordinator in writing. The superintendent or designee will complete a written decision on the appeal within 10 days. The decision will be provided to the Title IX Coordinator, complainant, and respondent within 5 days of the decision.

If the determination that sex discrimination occurred is affirmed, reversed, or modified on appeal, the grievance returns to the Title IX Coordinator and the superintendent or designee to implement or modify the appropriate remedies, disciplinary sanctions, and other prompt and effective district steps to ensure that sex discrimination does not continue or recur.

Remedies When Sex Discrimination Occurred

After the district determines that sex discrimination occurred, the district may provide remedies, as appropriate, to a complainant or any other person the district identifies as having had their equal access to the district's education program or activity limited or denied by sex discrimination. These measures are provided to restore or preserve that person's access to the district's education program or activity.

Supportive Measures

The district will provide supportive measures through its Title IX Coordinator, to complainants as appropriate and, if a complaint has been filed, to the respondent as appropriate.

For complaints of sex-based harassment, these supportive measures may include individualized measures offered as appropriate, as reasonably available, without unreasonably burdening a complainant or respondent, not for punitive or disciplinary reasons, and without fee or charge to the complainant or respondent to:

- Restore or preserve that party's access to the district's education program or activity, including measures that are designed to protect the safety of the parties or the district's educational environment; or

- Provide support during the district's grievance procedures or during an informal resolution process.

Supportive measures may vary depending on what the district deems to be reasonably available. These measures may include but are not limited to: counseling; extensions of deadlines and other course-related adjustments; on-premises escort services; increased security and monitoring of certain areas of the district premises; restrictions on contact applied to one or more parties; leaves of absence; changes in class, work, housing, or extracurricular or any other activity, regardless of whether there is or is not a comparable alternative; and training and education programs related to sex-based harassment.

The district may, as appropriate, modify or terminate supportive measures at the conclusion of the grievance procedures or at the conclusion of the informal resolution process, or the district may continue them beyond that point.

For allegations of sex discrimination other than sex-based harassment or retaliation, the district may provide supportive measures, but is not required to alter the alleged discriminatory conduct during the grievance process.

Confidentiality of Supportive Measures

The district must not disclose information about any supportive measures to persons other than the person to whom they apply, including informing one party of supportive measures provided to another party, unless necessary to provide the supportive measure or restore or preserve a party's access to the education program or activity, or when an exception to this policy's prohibition on disclosures of personally identifiable information applies.

Review of Supportive Measures Decisions

Upon request, the Title IX Coordinator will designate an appropriate and impartial employee to review the modification or reversal of the district's decision to provide, deny, modify, or terminate supportive measures. The reviewing employee must be someone other than the employee who made the challenged decision and must have authority to modify or reverse the decision. The district must also provide a party with the opportunity to seek additional modification or termination of a supportive measure applicable to them if circumstances change materially.

Disciplinary Sanctions

Administrators should consult with the Title IX Coordinator about potential disciplinary responses to the conduct that is alleged to be in violation of the prohibition on sex discrimination. The district is not permitted to impose disciplinary sanctions upon a respondent to a complaint for sex discrimination prohibited by Title IX unless there is a determination at the conclusion of the district's grievance process that the respondent engaged in prohibited sex discrimination. Appropriate supportive measures may be

employed during the grievance process and an emergency removal may occur when necessary.

Overlapping Discrimination Claims and this Procedure

To the extent the underlying facts and legal questions in a complaint handled under the Title IX grievance process overlap with and pertain to compliance by the district with another law or regulation concerning discrimination under Policy 504.18, the evidence and findings of the Title IX grievance process may be used for both purposes, in the discretion of the Title IX Coordinator and, if not the same person, the district's Policy 504.18 Compliance Officer.

Timelines for the Grievance Process

The timelines shown in this policy are the ones approved by the board and are not statutory but are intended to establish expectations for being "prompt" in resolving Title IX matters in most cases.. The board may choose to modify those timelines within the following ranges:

- Arriving at the decision whether to investigate or dismiss a sex discrimination complaint, 1 to 15 days.
- Conducting the investigation, 1 to 30 days.
- Making a determination on the complaint, 1 to 30 days.
- Conducting and deciding an appeal, 1 to 20 days.

Training Requirements

The Title IX Coordinator must ensure that all employees are trained promptly upon hiring or change of position, and annually afterwards, on the district's obligations to address sex discrimination, the scope of conduct that constitutes sex discrimination, and reporting requirements. All training received by district personnel should be documented.

In addition to the annual training, any investigator, decisionmaker, facilitator of informal resolutions, and any person otherwise responsible for implementing the district's grievance procedures or who has the authority to modify or terminate supportive measures, must each receive additional training as required by law.

The Title IX Coordinator and any designees must receive the level of advanced training required by Title IX, and any other training necessary to coordinate the district's compliance with Title IX.

The district must make all materials it uses for required Title IX training available upon request for inspection by members of the public.

Recordkeeping

The district must maintain for a period of at least seven years:

- For each complaint of sex discrimination, records documenting the informal resolution process under or the grievance procedures and the resulting outcome.
- For each notification the Title IX Coordinator receives of information about conduct that reasonably may constitute sex discrimination under Title IX, including notifications by employees, and records documenting the actions the district took to meet its obligations to respond promptly and effectively.

Legal Reference: Civil Rights Act, Title VI; 42 USC 2000d et seq.
Civil Rights Act, Title VII; 42 USC 2000e et seq.
Education Amend. of 1972, Title IX; 20 USC 1681 et seq.
Exec. Order 11246, as amended by Executive Order 11375
Equal Pay Act; 29 USC 206
34 CFR part 106

Cross Reference: 103.00 Equal Educational Opportunity
402.01 Equal Opportunity Employment
402.15 Staff Conduct with Students
403.02 Child Abuse Reporting
403.03 Abuse of Students by School District Employees
404.06 Harassment by Employees
405.00 Employee Conduct and Appearance
501.00 Objectives for Equal Educ. Opportunities for Students
504.03 Student Conduct
504.14 Hazing, Initiation, Secret Societies or Gang Activity
504.18 Harassment by Students
504.20 Bullying Prevention
504.21 Dating Violence Prevention
505.03 Suspension and Expulsion of Students
612.05 Individualized Education Program
612.10 Procedural Safeguards



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August 30, 2024 NASB Policy Update - minor document cleanup

Jim Luebbe <jluebbe@nasbonline.org>

Fri, Aug 30, 2024 at 7:03 AM

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Policy Update Subscribers,

Last month I sent you the Title IX revisions to assist your districts with having the policy and procedures in place if you wish to use the simpler investigation and documentation procedures allowed under the rewrite of the Title IX regulations. Although the U.S. Department of Education enforcement of the rewritten Title IX regs is legally enjoined against being enforced in Nebraska, the revisions do simplify the process for those who wish to have them available. They give the district much more freedom to work out settlements that are agreeable to the parties concerned, such as with the use of "informal resolution procedures." The new version would often provide a cleaner process to satisfactorily resolve a complaint, especially in smaller districts since one person can be both the investigator and decision-maker. Again, none of the more controversial issues such as gender and sports participation or gender and restroom use are included in this policy rewrite.

With so much material, there were a few clerical and proofreading errors that I'd like to clean up in the main policy 504.24 and 4 of the procedural forms which are included here, along with redlines comparing them to what you received last month.

Most of you have a Policy 205.03 Policy Review and Revision that states "If a policy is revised because of a legal change over which the board has no control or a change which is minor, the policy may be approved at one meeting at the discretion of the board. I believe these changes fall within the scope of that description and do not substantively change the district's intended enforcement of Title IX and so could be adopted by the Board at your next meeting.

Also, while the main Policy 504.24 and the 504.24E1 District Notice of Nondiscrimination on the Basis of Sex should be available on your website as well as posting E1 on your Public Notice display board, the other documents need only be available upon request.

Thank you for your NASB Policy Update participation.

Jim

10 attachments

 **0504.24 - title IX nondiscrimination redline.docx**
48K

Ainsworth Community Schools 2024-2025 School Calendar

5 Fall Sports Practice Begins
7, 8 Teacher work days
9, 12, 13 Teacher In-service
14 First Day Students

AUGUST 2024						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

SEPTEMBER 2024						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

2 No School - Labor Day
16 No School Teacher In-Service

11 End of 1st Qtr
14 No School - Work Time & P/T Conferences
25 No School - Fall Break

OCTOBER 2024						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

NOVEMBER 2024						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

27, 28, 29 - Thanksgiving Break

4 No School - Dist Play Prod. & Teacher work day
18, 19, 20 Semester Tests
20 End 2nd Qtr
20 2:00 Dismissal
23-31 No School - Holiday Break
22-26 NSAA Moratorium

DECEMBER 2024						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JANUARY 2025						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

1 No School - Holiday Break
2 No School - Teacher Work Day
3 No School - In-service
6 School Resumes for Students
31 No School - Girls' Wrestling Tour and staff work day

10 No School - Work Time and P/T Conferences
21 No School - Winter Break

FEBRUARY 2025						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

MARCH 2025						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

5 End 3rd Qtr
6, 7 No School - Spring Break
28 No School - Teacher In-service & HS Track Meet

18 & 21 No School - Easter Break

APRIL 2025						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

MAY 2025						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

11 Graduation
13, 14, 15 Semester Tests
15 2:00 Early Dismissal Student's Last Day
16 Teacher Work Day

Number of Student Days	Number of Teacher Days
Aug 13	Aug 18
Sept 19	Sept 20
Oct 21	Oct 22
Nov 18	Nov 18
Dec 14	Dec 15
Jan 19	Jan 22
Feb 18	Feb 19
Mar 18	Mar 19
Apr 20	Apr 20
May 11	May 12
Total 171	Total 185

<p><u>Early Out Days for Students</u> Dec 20 (2:00) May 16 (2:00)</p> <p>Purple – PT Conferences Red – Teacher In-Serv/Work time Yellow – No School Green – Semester Tests/Finals</p>	<p><u>Teacher In-Service/work Days</u> Aug 7-9, 12,13 Sept 16 Oct 14 Dec 4 Feb 10 Jan 3,6 Mar 28 May 16</p> <p style="text-align: center;"><i>*Subject to change. Please follow the website and app for current calendar updates. Board Approved 4/8/24 Updated 9/9/24</i></p>
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**ENROLLMENT OPTION: MAXIMUM STUDENT ENROLLENT LIMITATIONS
FOR REGULAR EDUCATION PROGRAMMING**

According to Policy 502.02, the most recent applicable policy pertaining to option enrollment, the Board of Education at the October regular meeting will determine the maximum number of option students the Ainsworth Community Schools may receive in any program, class, grade level, or school building.

The following maximums are recommended for the 2025-2026 school year:

PROGRAM	PROGRAM CAPACITY	PROJECTED ENROLLMENT	OPTION STUDENTS
Kindergarten	50	30	20
First	50	31	19
Second	50	26	24
Third	50	27	23
Fourth	50	23	27
Building Capacity, Elementary	250	137	113
Fifth	50	31	19
Sixth	50	26	24
Seventh	50	32	18
Eighth	50	29	31
Building Capacity, Middle School	200	118	82
Ninth	60	23	37
Tenth	60	23	37
Eleventh	60	29	31
Twelfth	60	24	36
Building Capacity, Sr. High School	240	99	141

*Special Education capacity will be determined on a case-by-case basis in accordance with state law and the available resources as determined by the District's Director of Special Education or designee.