

Facilities Committee Meeting

Wednesday, October 28, 2026 11:30 AM

KCSD Administration Board Room, 86 Administration Drive, Mill Hall, PA 17751

1. Meeting Opening

1.A. Call to Order

2. Information

2.A. Bucktail HS Gym Floor

2.B. Bucktail HS Fire Alarm System

2.C. 10yr. Facilities Plan

2.D. Utility Cost per School

2.E. Central Mountain Middle School Rodent Concerns

2.F. HVAC - Fall and Winter Transition

2.G. Current Project Update

3. Discussion

3.A. Enterprise Vehicles

4. Hearing of Visitors

4.A. CMHS Nick Verrelli - Wildcat Den

5. Future Meetings

5.A. Future Meeting Information

6. Adjournment

October 31, 2024

Keystone Central School District
1300 Bucktail Ave
Renovo Pennsylvania 17764

Thank you for your time during my on-site risk assessment on October 30, 2024, to discuss your safety policies and procedures with you. During this visit, we toured the Bucktail High School/Middle School and the Renovo Elementary School.

The recommendations developed from this visit are summarized in the enclosed attachment. Please review them and respond as to what actions you have or will be taking. The easiest way to respond is online through this link <https://utica.losscontrol360.com/jmp/GYZJN6D> connected to our LC360 portal. If you prefer, you can email a response to: Utica.Recommendation.Response@uticanational.com. Please respond to these recommendations within 60 days from the date of this letter.

In addition to this onsite risk assessment, you also have access to a variety of safety resources at no added cost as Utica policyholder, including:

- Informative safety webinars
- Online education and safety awareness training and information from Zywave, a leader in safety education
- Utica's Risk Management resource website <https://risk.uticanational.com>
- Risk Management Alerts and Toolbox Talks with more safety tips

We offer these important services to help and support your efforts in creating a safe, productive work environment.

Please contact me directly at the number or email below if you have any questions about the attached recommendations. Thank you again for your time.

Sincerely,

Alexandra Scannell
Risk Management Consultant
Alexandra.Scannell@uticanational.com
804 560-6693

CC:GEARHART HERR & CO., INC (X1959)

NOTICE: This information is provided solely as an insurance risk management tool. It is provided with the understanding that the member insurance companies of the Utica National Insurance Group ("Utica") are not providing legal advice, or any other professional services or advice. Utica shall have no liability to any person or entity with respect to any loss or damages alleged to have been caused, directly or indirectly, by the use of this information. You are encouraged to consult an attorney or other professional for advice on these issues.

Recommendations

Desirable

2024-10-01

Additional smoke detectors need to be installed in the Bucktail High School/Middle School building to be in compliance with NFPA 72 partial. A qualified fire alarm contractor that is familiar with this standard should be able to determine the placement of the additional detectors. This would include all corridors, lobbies, storage rooms and mechanical equipment rooms. Detectors need not be provided in classrooms. The detection system should be arranged to automatically shut down the building's ventilation system and also be connected to a central station monitoring facility.

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TT Account	Account Description	Total	Utility Total per School July 1, 2025-2026 School Year		Utility Total per School July 1, 2026-2027 School Year
10.2620.424.000.00.0002.000	WATER/SEWAGE BUCKTAIL	\$18,234.00		\$3,240.00	
10.2620.622.000.00.0002.000	ELECTRICITY BUCKTAIL / 29,625 @ .0683 per KWH	\$57,937.79		\$12,950.17	
10.3250.622.000.00.0002.000	BTHS ELECTRIC ATHLETIC COMPLEX / 254 @ 0.0669 per KWH	\$2,701.37	154 Children Enrolled	\$287.45	151 Children Enrolled
10.2620.624.000.00.0002.000	HEATING BUCKTAIL	\$29,007.55	\$107,880.71	\$718.25	\$17,195.87
10.2620.622.000.00.0009.000	ELECTRICITY CMHS / 80,723 @ .0726 per KWH	\$148,332.01		\$23,300.89	
10.2620.624.000.00.0009.000	HEATING CMHS	\$99,309.73		\$3,886.75	
10.2620.424.000.00.0009.000	WATER/SEWAGE CMHS	\$21,707.17		\$2,586.43	
10.2620.622.000.00.0006.000	ELECTRICITY VOCATIONAL / 52,233 @ .0711 per KWH	\$96,846.25	946 Children Enrolled	\$17,072.66	929 Children Enrolled
10.2620.424.000.00.0006.000	WATER/SEWAGE CTC	\$6,518.84	\$372,714.00	\$893.61	\$47,740.34
10.2620.424.000.00.0009.029	WATER/SEWAGE CMHS ATHLETIC COMPLEX	\$5,408.59		\$419.34	
10.3250.622.000.00.0009.000	CMHS ELECTRIC ATHLETIC COMPLEX / 18,389 @ .0668 per KWH	\$36,456.34		\$2,806.87	
10.2620.624.000.00.0032.000	HEATING HEAD HOUSE	\$1,544.65	\$43,409.58	\$76.22	\$3,302.43
10.2620.622.000.00.0003.000	ELECTRICITY 7/8 CMMS / 58,260 @ .0655 per KWH	\$105,993.69		\$21,247.49	
10.3250.622.000.00.0003.000	CMMS ELECTRIC ATHLETIC COMPLEX / 5,200 @ 0.125657 per KWH	\$3,965.85		\$220.68	
10.2620.624.000.00.0003.000	HEATING CMMS 7/8	\$62,396.65	835 Children Enrolled	\$2,637.45	836 Children Enrolled
10.2620.424.000.00.0003.000	WATER/SEWAGE 7/8 CMMS	\$21,985.62	\$194,341.81	\$3,779.98	\$27,885.60
10.2620.622.000.00.0016.000	ELECTRICITY LIB CUR / 32,139 @ 0.19425 per KWH	\$101,175.93		\$8,373.17	
10.2620.623.000.00.0000.000	PROPANE DISTRICT WIDE	\$14,870.68	159 Children Enrolled	\$1,643.10	185 Children Enrolled
10.2620.424.000.00.0016.000	WATER/SEWAGE LIB CUR	\$14,529.12	\$130,575.73	\$3,018.92	\$13,035.19
10.2620.622.000.00.0018.000	ELECTRICITY MILL HALL / 36,861 @ .0657 per KWH	\$65,976.44		\$10,549.48	
10.2620.624.000.00.0018.000	HEATING MILL HALL	\$31,780.89	329 Children Enrolled	\$596.48	293 Children Enrolled
10.2620.424.000.00.0018.000	WATER/SEWAGE MILL HALL	\$15,534.18	\$113,291.51	\$2,478.90	\$13,624.86
10.2620.622.000.00.0021.000	ELECTRICITY RENOVO / 22,429 @ .0676 per KWH	\$37,082.54		\$9,316.86	
10.2620.624.000.00.0021.000	HEATING RENOVO	\$25,001.01	193 Children Enrolled	\$743.37	185 Children Enrolled
10.2620.424.000.00.0021.000	WATER SEWAGE RENOVO	\$11,700.00	\$73,783.55	\$3,240.00	\$13,300.23
10.2620.622.000.00.0022.000	ELECTRICITY ROBB / 24,307 @ 0.684 per KWH	\$41,323.02		\$8,816.71	
10.2620.624.000.00.0022.000	HEATING ROBB	\$25,551.64	387 Children Enrolled	\$1,384.08	391 Children Enrolled
10.2620.424.000.00.0022.000	WATER/SEWAGE ROBB	\$17,446.61	\$84,321.27		\$10,200.79
10.2620.622.000.00.0024.000	ELECTRICITY WOODWARD / 40,678 @ .0675 per KWH	\$67,363.43	216 Children Enrolled	\$8,688.12	216 Children Enrolled
10.2620.424.000.00.0024.000	WATER/SEWAGE WOODWARD	\$6,185.37	\$73,548.80	\$132.55	\$8,820.67
10.2620.424.000.00.0054.000	WATER/SEWAGE PSO	\$1,440.00			
10.2620.624.000.00.0031.000	HEATING WAREHOUSE	\$3,114.73	\$4,554.73	\$104.23	\$104.23

TOTAL			\$1,198,421.69		\$155,210.21
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