

Finance Meeting

Tuesday, August 25, 2026 3:00 PM

KCSD Administration Board Room, 86 Administration Drive, Mill Hall, PA 17751

1. Meeting Opening	Speaker(s) : Finance Chair
2. Hearing of Visitors	Speaker(s) : Finance Chair
3. Items to Discuss	Speaker(s) : Finance Chair
3.A. Baker Tilly Pre-Audit Presentation	Speaker(s) : Adam Hartzel
3.B. 2026-2027 Building and Department Budgets	
3.C. Title Funds 2026-2027	
3.D. Food Service Budget	
3.E. Benecon Loyalty Credit - \$67,390.34	
3.F. Comprehensive District Wide Functional/Operations Study	
4. Adjournment	

Account	Description	Budget Control Group	Budget	YTD Transactions	Balance
10.1200.535.000.39.0005.000	POSTAGE SPEC ED OFFICE	Special Education	\$750.00	\$0.00	\$750.00
10.1200.610.000.39.0005.000	SPEC PRG SUPPLIES	Special Education	\$2,000.00	\$0.00	\$2,000.00
10.1200.810.000.19.0005.000	DUES/FEES SPEC ED	Special Education	\$2,000.00	\$279.00	\$1,721.00
10.1221.580.000.19.0005.018	HEARING IMPAIRED-TRAVEL	Special Education	\$500.00	\$0.00	\$500.00
10.1225.580.000.19.0005.018	SPEECH & LANGUAGE-TRAVEL	Special Education	\$200.00	\$0.00	\$200.00
10.1225.810.000.19.0005.018	SPEECH MEMBERSHIP - DUES	Special Education	\$840.00	\$0.00	\$840.00
10.1241.580.000.19.0005.001	SPEC PRG TRAVEL ELEMENTARY	Special Education	\$1,000.00	\$0.00	\$1,000.00
10.1241.580.000.39.0005.000	SPEC PRG TRAVEL SECONDARY	Special Education	\$3,000.00	\$0.00	\$3,000.00
10.1243.580.000.19.0005.000	ENRICHMENT TRAVEL ELEMENTARY	Special Education	\$500.00	\$0.00	\$500.00
10.1290.322.000.19.0005.000	PROF SERVICES - IU ELEMENTARY	Special Education	\$90,000.00	\$0.00	\$90,000.00
10.1290.322.000.39.0005.000	PROF SERVICES - IU SECONDARY	Special Education	\$90,000.00	\$0.00	\$90,000.00
10.1290.322.891.00.0005.000	STAFF DEVEL - ACCESS	Special Education	\$10,000.00	\$2,697.00	\$7,303.00
10.1290.390.000.19.0005.000	PURCHASED SERVICES ELEM	Special Education	\$14,000.00	\$0.00	\$14,000.00
10.1290.390.000.39.0005.000	PURCHASED SERVICES - SECONDARY	Special Education	\$14,000.00	\$0.00	\$14,000.00
10.1290.442.000.19.0005.000	COPIER EQUIP SPECIAL ED	Special Education	\$4,200.00	\$310.60	\$3,889.40
10.1290.580.000.39.0005.000	BEHAVIOR SPECIALIST - TRAVEL	Special Education	\$500.00	\$0.00	\$500.00
10.1290.610.891.00.0005.000	ACCESS SUPPLIES	Special Education	\$6,500.00	\$0.00	\$6,500.00
10.1290.640.891.00.0005.000	ACCESS BOOKS	Special Education	\$500.00	\$0.00	\$500.00
10.1290.752.891.00.0005.000	ACCESS EQUIP	Special Education	\$20,000.00	\$131.10	\$19,868.90
10.2140.390.000.19.0005.000	PROF SERVICES - PDS - PSYCH ELEM	Special Education	\$63,650.00	\$0.00	\$63,650.00
10.2140.390.000.39.0005.000	PROF SERVICES - PDS - PSYCH SECON	Special Education	\$63,650.00	\$0.00	\$63,650.00
10.2140.580.000.39.0005.000	PSYCHOLOGICAL SERVICES-TRAVEL	Special Education	\$500.00	\$0.00	\$500.00
10.2140.610.000.39.0005.000	PSYCHOLOGICAL SERVICE-SUPPLIES	Special Education	\$2,000.00	\$0.00	\$2,000.00
10.2140.640.000.39.0005.000	PSYCHOLOGICAL SERVICES-BOOKS	Special Education	\$31,000.00	\$5,000.00	\$26,000.00
10.2260.580.000.39.0005.000	ADMIN SPEC ED DEV TRAVEL	Special Education	\$1,500.00	\$0.00	\$1,500.00
			Total: \$422,790.00	Total: \$8,497.70	Total: \$414,292.30