

Agenda and Executive Session Agenda

Wednesday, August 12, 2026 7:00 PM

Via Zoom, 3075 Terwood Road, Willow Grove, PA 19090

1. **Student Enrollment**

2. **Renovations Update**

3. **Partnership with Montgomery County Community
College**

4. **Reallocation of Assigned Fund Balance**

EASTERN CENTER FOR ARTS AND TECHNOLOGY
SENDING SCHOOL
September 30 Enrollment

PROGRAM	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	6-Aug	Max	%Cap	Waiting List
Allied Health	30	30	30	30	59	42	29	36	48	49	50	98%	7
Automotive Technology	40	36	40	41	46	41	46	46	37	44	46	96%	
Business and Technology Professional	22	25	28	23	30	22	31	38	24	31	40	78%	
Carpentry	36	40	39	40	40	40	40	40	40	40	40	100%	6
Construction Careers and Management										40	40	100%	1
Collision Repair Technology	37	30	32	39	37	35	40	40	34	36	40	90%	
Cosmetology	58	63	53	70	63	60	62	73	72	76	80	95%	15
Culinary Arts	53	57	56	53	56	64	63	61	67	58	80	73%	
Design, Photography, and Illustration	37	49	39	43	41	35	44	43	46	36	54	67%	
Electrical Technology	32	40	39	44	40	42	41	44	44	45	46	98%	16
Exercise Science and Rehabilitation						30	35	39	39	39	40	98%	6
Heating, Ventilation and Air Conditioning	23	31	38	43	38	40	39	40	40	40	40	100%	18
Networking and Cybersecurity	13	14	18	33	29	35	28	27	37	27	40	68%	
Protective Services	26	32	32	37	29	25	25	37	40	40	40	100%	2
Robotics and Automated Technology	0	0	0	11	23	23	30	36	24	22	40	55%	
Veterinary Science	40	40	40	40	40	39	40	39	40	39	40	98%	8
Welding Technology	34	35	38	36	36	40	40	41	42	40	40	100%	15
CTE Programs SubTotal	481	522	522	583	607	613	633	680	674	702	796	88%	94
SENDING SCHOOL													
ABINGTON	93	108	105	127	135	131	157	175	154	156			36
BRYN ATHYN	0	0	0	0	0	0	0	0	0	0			
CHELTENHAM	83	108	94	83	92	90	101	112	116	112			16
HATBORO/HORSHAM	96	102	87	92	93	94	98	101	102	111			6
JENKINTOWN	7	14	23	21	19	17	22	25	28	22			
LOWER MORELAND	17	26	23	27	31	25	26	34	40	40			6
SPRINGFIELD	39	36	49	56	58	70	62	59	58	64			1
UPPER DUBLIN	34	35	32	40	49	57	56	64	50	63			11
UPPER MORELAND	106	85	97	124	114	117	105	102	118	126			18
OTHER	6	8	12	13	16	12	6	8	8	8			
TOTAL	481	522	522	583	607	613	633	680	674	702			94