



Agenda of Work Session and Committee Meetings

The Board of School Directors Hatboro-Horsham School District

A Work Session and Committee Meetings of the Board of School Directors of Hatboro-Horsham School District will be held Monday, September 14, 2026, beginning at 7:00 PM Keith Valley Middle School Community Room, 227 Meetinghouse Road, Horsham, PA 19044.

1. Opening of Meeting

1.A. Welcome and Call to Order

Public Content:

Good evening and welcome to the September 14, 2026 Work Session Meeting of the Hatboro-Horsham School District Board of School Directors.

Please be advised that this meeting is being recorded.

The opinions expressed by any member(s) of the public do not necessarily reflect the views or opinions of the Hatboro-Horsham School District Board of School Directors and are solely those of the presenter. The Hatboro-Horsham District Board hereby expressly disclaims any and all responsibility or liability for any defamatory or slanderous statements expressed by any member of the public.

1.B. Flag Salute

Public Content:

The presiding officer or designee will lead the meeting in the Pledge of Allegiance.

1.C. Roll Call

Public Content:

The Board Secretary shall call the roll of the Directors.

DIRECTOR	PRESENT	ABSENT
Theresa Brown		
Susan Hunsinger-Hoff		
Robert Jarvis		
Katherine Kahn		
Madison Pease		
Ashley Pierson		
DJ Schultz		

Jennifer Wilson		
David Brown		

2. Review of Minutes

2.A. Review of August 17, 2026 Legislative Action Meeting Minutes

Public Content: The August 17, 2026 Legislative Action Meeting Minutes are attached for review and will be on the September 28, 2026 Legislative Action Meeting agenda for approval.



Legislative Action Meeting
Monday, August 17, 2026 7:00 PM Eastern

Keith Valley Middle School Community Room
227 Meetinghouse Road
Horsham, PA 19044

David Brown:	Present
Theresa Brown:	Present
Susan Hunsinger-Hoff:	Present
Dr. Robert Jarvis:	Present
Katherine Kahn:	Present
Madison Pease:	Present
Ashley Pierson:	Present
Denise Schultz:	Present
Jennifer Wilson:	Present

Present: 9.

Ms. Kahn arrived at 7:05 PM.

1. Opening of Meeting

1.A. Welcome and Call to Order

The meeting was called to order at 7:01 PM.

1.B. Flag Salute

Mr. Brown led the meeting in the Pledge of Allegiance.

1.C. Roll Call

Mr. Stone called the roll. Katherine Kahn arrived at 7:05 PM.

1.D. Announcement of Executive Session(s)

2. Presentations

2.A. Keith Valley Middle School and Summer Capital Projects Update

The Administration and Jamie Lynch, Construction Manager from CHA, presented updates on the Keith Valley Middle School and summer capital projects. They shared a progress update and the remaining schedule.

3. Committee Reports and Recommendations

3.A. Curriculum Committee Report

Ms. Hunsinger-Hoff reported that the Curriculum Committee did not meet in August. She reported that there were no items on this evening's agenda.

3.B. Facilities Committee Report

Ms. Pierson reported that the Facilities Committee did not meet in August. She reported on the items that were included on this evening's agenda

3.C. Finance Committee Report

Ms. Brown reported that the Finance Committee did not meet in August. She reported on the items that were included on this evening's agenda.

3.D. Policy Committee Report

Ms. Schultz reported that the Policy Committee did not meet in August. She reported that there were no items on this evening's agenda.

3.E. Report on Human Resources Action Items

Dr. McLaurin reported on the Human Resources items that were on the agenda for the Board's consideration.

4. Community Input

4.A. Community Input on Agenda Items

There was no community input.

5. Review and Approve Minutes

5.A. Approve the July 20, 2026 Legislative Action Meeting Minutes

There was a motion to approve the July 20, 2026 Legislative Action Meeting Minutes. This motion, made by Madison Pease and seconded by Susan Hunsinger-Hoff, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

6. Consent Agenda Items

6.A. Approve General Fund Payment Registers

There was a motion to approve the General Fund Payment Registers for August 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

6.B. Approve Capital Reserve Fund and Capital Projects Fund Reports

There was a motion to approve the Capital Reserve and Capital Projects Fund Reports for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

6.C. Approve Debt Service Fund Reports

There was a motion to approve the Debt Service Fund Reports for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

6.D. Approve Food Service Fund Reports

There was a motion to approve the Food Service Fund Reports for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

6.E. Approve Medical Fund Reports

There was a motion to approve the Medical Fund Reports for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

6.F. Approve Student Activities Fund Reports

There was a motion to approve the Student Activities Fund Reports for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

6.G. Approve Scholarship Fund Reports

There was a motion to approve the Student Scholarship and Memorial Fund Reports for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

6.H. Approve Tax Collectors' Reports

There was a motion to approve the attached Tax Collectors' Report for School District Real Estate Taxes for the Borough of Hatboro and Horsham Township for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

6.I. Approve Treasurer's Financial Reports

There was a motion to approve the Treasurer's Financial Reports for July 2026. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

6.J. Approve or Ratify Contracts

There was a motion to approve or ratify contracts. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.K. Approve Conference Attendance

There was a motion to approve the conference attendance for District employees. This motion, made by Ashley Pierson and seconded by Theresa Brown, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

6.L. Approve Student Trips

There was a motion to approve the student trips involving overnight travel or travel greater than 50 miles. This motion, made by Denise Schultz and seconded by Madison Pease, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7. Facilities Committee Recommendations and Action Items

7.A. Approve Capital Projects

There was a motion to approve capital projects. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.B. Approve Resolution for Public School Facility Improvement Grant

There was a motion to approve a resolution authorizing the District to apply for the Public School Facility Improvement Grant. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.C. Ratify Increases to Capital Projects

There was a motion to ratify increases to capital projects. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

7.D. Ratify Change Orders and Reallocation of Project Funding

There was a motion to approve the change orders and the reallocation of project funding. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

7.E. Approve Proposal for Propane Fueling Station Feasibility Study

There was a motion to approve a proposal to replace the wash bay door at the Bus Garage. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

There was a motion to approve a proposal in the amount of \$33,780 from ICS to complete a feasibility study for a propane fueling station at the Bus Garage,. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

7.F. Ratify Change Order for the Keith Valley Project

There was a motion to approve a change order for the Keith Valley Project. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

8. Finance Committee Recommendations and Action Items

8.A. Approve Exoneration of Current Real Estate Taxes

There was a motion to approve exoneration of 2026-2027 Current Real Estate Taxes assessments for parcels 08-00-04315-00-6, 08-00-04807-00-9, 36-00-05095-00-8, and 36-00-07946-00-1 that were recently identified as exempt by the Montgomery County Board of Assessment Appeals. This motion, made by Madison Pease and seconded by Dr. Robert Jarvis, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

8.B. Approve School Meal Prices for 2026-27

There was a motion to approve the school meal price schedule for the 2026-27 school year. This motion, made by Madison Pease and seconded by Dr. Robert Jarvis, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.C. Approve Disposal of Obsolete Equipment

There was a motion to approve disposal of obsolete equipment. This motion, made by Madison Pease and seconded by Dr. Robert Jarvis, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.D. Approve Student Activity Accounts

There was a motion to approve new student activity clubs for the Hatboro-Horsham High School. This motion, made by Madison Pease and seconded by Dr. Robert Jarvis, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.E. Approve Student Activities and Authorized Signatories

There was a motion to approve the Student Activities and authorized signatories for the 2025-2026 school year. This motion, made by Susan Hunsinger-Hoff and seconded by Katherine Kahn, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.F. Approve Tax Assessment Stipulation

There was a motion to approve tax assessment stipulation between Hatboro-Horsham School District and commercial property owner. This motion, made by Madison Pease and seconded by Dr. Robert Jarvis, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

8.G. Approve Stop-Loss Insurance Proposal

There was a motion to approve the proposal for stop-loss insurance. This motion, made by Madison Pease and seconded by Dr. Robert Jarvis, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea
Yea: 9, Nay: 0

9. Human Resources Recommendations and Action Items

9.A. Approve Human Resources Action Items

The Administration recommends approval of the Human Resources action items including but not limited to appointments, changes of status, resignations,

retirements, leaves of absence, substitute employment, extracurricular assignments, and supplemental pay per District policy. This motion, made by Jennifer Wilson and seconded by Susan Hunsinger-Hoff, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

The Human Resources action items were approved without discussion.

9.B. Approve Employment Agreement

There was a motion to approve the employment agreement for Dr. Monet Barmore. This motion, made by Jennifer Wilson and seconded by Susan Hunsinger-Hoff, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

9.C. Approve Athletic Game Worker Compensation Rates

The Administration recommends the authorization of the athletic game worker compensation rates. This motion, made by Jennifer Wilson and seconded by Susan Hunsinger-Hoff, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

9.D. Approve Memorandum of Agreement with Hatboro-Horsham Education Association

There was a motion to Approve a Memorandum of Agreement with Hatboro-Horsham Education Association. This motion, made by Jennifer Wilson and seconded by Susan Hunsinger-Hoff, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

10. Liaison Reports and Informational Items

10.A. Student Board Representatives Report

Charlotte Lim reported on the opening of school activities, open houses, welcoming new students, and fall sports.

10.B. Eastern Center for Arts and Technology Liaison Report

Ms. Wilson reported that the executive director at EASTERN was honored with the PACTA 2026 Jacquelyn Cullen Distinguished Leadership award. The next meeting is on September 9, 2026

10.C. Safe Schools Committee Liaison Report

Dr. McLaurin reported that the last Safe Schools Committee meeting took place on May 21, 2026. The next meeting will take place on Thursday, September 17, 2026.

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10.D. Federal Programs Liaison Report

Dr. McLaurin reported on summer programs, ESY programs, KV summer math programs, and KV Success Academy.

10.E. Montgomery County Intermediate Unit Liaison Report

Dr. Jarvis reported that the MCIU Board will meet on August 26, 2026, he also reported on the international investigations of travel by the MCIU.

10.F. Pennsylvania School Boards Association Liaison Report

Ms. Brown reported on the PSBA annual conference.

10.G. Superintendent's Report

Dr. Eveslage reported on the following items: the opening of school, the MCIU investigation, PowerSchool parent portal opening, and recognized two Business office employees, Barbora Salomon and Michelle Pollock for their outstanding accomplishments and awards.

11. Informational Items

11.A. Enrollment Report

The enrollment report is provided as an informational item only; no Board action is required.

11.B. Student Field Trip Report

The student trip report is provided as an informational item only; no Board action is required.

12. Second Community Input

12.A. Community Input on Agenda or Non-Agenda Items

There was no community input.

13. Comments from Board Members and Superintendent

13.A. Comments from Superintendent and Board Members

There were no additional comments.

14. Adjournment

14.A. Adjourn the Meeting

There was a motion to adjourn the meeting. This motion, made by Susan Hunsinger-Hoff and seconded by Theresa Brown, Carried.

David Brown: Yea, Theresa Brown: Yea, Susan Hunsinger-Hoff: Yea, Dr. Robert Jarvis: Yea, Katherine Kahn: Yea, Madison Pease: Yea, Ashley Pierson: Yea, Denise Schultz: Yea, Jennifer Wilson: Yea

Yea: 9, Nay: 0

The meeting was adjourned at 8:13 PM.

Respectfully submitted,

Bill Stone
Secretary

School District of Hatboro-Horsham

CAPITAL RESERVE FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS

0100-CASH AND INVESTMENTS

0101-Cash (+)

\$10,213,482.34

Sub-total : 0100-CASH AND
INVESTMENTS

\$10,213,482.34

Total : ASSETS

\$10,213,482.34

EQUITY

0790-NET POSITION

0790-Net Position Reserved for
Capital Projects (-)

\$10,018,676.34

Sub-total : 0790-NET POSITION

(\$10,018,676.34)

NET SURPLUS/(DEFICIT)

NET SURPLUS/(DEFICIT) (+)

(\$31,476.14)

Sub-total : NET SURPLUS/(DEFICIT)

(\$31,476.14)

Total : EQUITY

(\$10,050,152.48)

Total LIABILITIES + EQUITY

(\$10,050,152.48)

End of Report

School District of Hatboro-Horsham

CAPITAL RESERVE FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	\$31,476.14	\$31,476.14
Sub-total : 6000-LOCAL REVENUE	(\$31,476.14)	(\$31,476.14)
Total : INCOME	(\$31,476.14)	(\$31,476.14)
NET SURPLUS/(DEFICIT)	(\$31,476.14)	(\$31,476.14)
End of Report		

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS

0100-CASH AND INVESTMENTS

0101-Cash (+)

\$4,984,131.99

Sub-total : 0100-CASH AND
INVESTMENTS

\$4,984,131.99

Total : ASSETS

\$4,984,131.99

LIABILITIES

0421-ACCOUNTS PAYABLE

0421-Accounts Payable (-)

\$1,669,439.60

Sub-total : 0421-ACCOUNTS PAYABLE

(\$1,669,439.60)

Total : LIABILITIES

(\$1,669,439.60)

EQUITY

0790-NET POSITION

0790-Net Position Reserved for
Capital Projects (-)

\$3,299,670.70

Sub-total : 0790-NET POSITION

(\$3,299,670.70)

NET SURPLUS/(DEFICIT)

NET SURPLUS/(DEFICIT) (+)

(\$15,021.69)

Sub-total : NET SURPLUS/(DEFICIT)

(\$15,021.69)

Total : EQUITY

(\$3,314,692.39)

Total LIABILITIES + EQUITY

(\$4,984,131.99)

End of Report

School District of Hatboro-Horsham

CAPITAL PROJECTS FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	\$15,021.69	\$15,021.69
Sub-total : 6000-LOCAL REVENUE	(\$15,021.69)	(\$15,021.69)
Total : INCOME	(\$15,021.69)	(\$15,021.69)
NET SURPLUS/(DEFICIT)	(\$15,021.69)	(\$15,021.69)
End of Report		

School District of Hatboro-Horsham

DEBT SERVICE FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS

0100-CASH AND INVESTMENTS

0101-Cash and Investments (+)

\$15,309,568.42

Sub-total : 0100-CASH AND
INVESTMENTS

\$15,309,568.42

Total : ASSETS

\$15,309,568.42

EQUITY

0790-NET POSITION

0790-Net Position for Future Debt
Service (-)

\$3,690,563.69

Sub-total : 0790-NET POSITION

(\$3,690,563.69)

0840-ASSIGNED FUND BALANCE

0840-Assigned Fund Balance (-)

\$11,569,962.00

Sub-total : 0840-ASSIGNED FUND
BALANCE

(\$11,569,962.00)

NET SURPLUS/(DEFICIT)

NET SURPLUS/(DEFICIT) (+)

(\$49,042.73)

Sub-total : NET SURPLUS/(DEFICIT)

(\$49,042.73)

Total : EQUITY

(\$15,309,568.42)

Total LIABILITIES + EQUITY

(\$15,309,568.42)

End of Report

School District of Hatboro-Horsham

DEBT SERVICE FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
INCOME		
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	\$49,042.73	\$49,042.73
Sub-total : 6000-LOCAL REVENUE	(\$49,042.73)	(\$49,042.73)
Total : INCOME	(\$49,042.73)	(\$49,042.73)
NET SURPLUS/(DEFICIT)	(\$49,042.73)	(\$49,042.73)
End of Report		

School District of Hatboro-Horsham

FOOD SERVICE FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS

0100-CASH AND INVESTMENTS	
0101-Cash (+)	\$3,088,092.61
0103-Petty Cash (+)	\$1,575.51
Sub-total : 0100-CASH AND INVESTMENTS	\$3,089,668.12
0130-DUE FROM OTHER FUNDS	
0132-Due From Other Funds (+)	(\$471,904.38)
Sub-total : 0130-DUE FROM OTHER FUNDS	(\$471,904.38)
0140-GOVERNMENT RECEIVABLES	
0142-State Subsidy Receivable (+)	\$13,141.68
0143-Federal Subsidy Receivable (+)	\$43,675.22
Sub-total : 0140-GOVERNMENT RECEIVABLES	\$56,816.90
0150-OTHER RECEIVABLES	
0150-Other Receivables (+)	\$14,592.49
Sub-total : 0150-OTHER RECEIVABLES	\$14,592.49
0170-INVENTORIES	
0170-Inventories (+)	\$107,921.25
Sub-total : 0170-INVENTORIES	\$107,921.25
0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	
0231-Machinery and Equipment (+)	\$873,466.00
0240-Accumulated Depreciation (+)	(\$777,114.03)
Sub-total : 0200-FIXED ASSETS (NET ACCUMULATED DEPRECIATION)	\$96,351.97
0910-DEFERRED OUTFLOWS OF RESOURCES	
0910-Deferred Outflows of Resources (+)	\$366,000.00
Sub-total : 0910-DEFERRED OUTFLOWS OF RESOURCES	\$366,000.00
Total : ASSETS	\$3,259,446.35

LIABILITIES

0421-ACCOUNTS PAYABLE	
0421-Accounts Payable (-)	\$122,353.67
Sub-total : 0421-ACCOUNTS PAYABLE	(\$122,353.67)
0440-Compensated Absences & OPEB Liabilities	
0444-Compensated Absences Payable (-)	\$70,384.00
0446-Other Post-Employment Benefits Liability (-)	\$2,383,900.00

Balance Sheet

School District of Hatboro-Horsham

FOOD SERVICE FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

Sub-total : 0440-Compensated Absences & OPEB Liabilities	(\$2,454,284.00)
0460-PAYROLL PAYABLES	
0461-Accrued Salaries (-)	\$8,559.91
0462-Payroll Payables (-)	\$234,305.23
Sub-total : 0460-PAYROLL PAYABLES	(\$242,865.14)
0480-UNEARNED REVENUES	
0480-Unearned Revenues (-)	\$314,625.24
Sub-total : 0480-UNEARNED REVENUES	(\$314,625.24)
0950-DEFERRED INFLOWS OF RESOURCES	
0950-Deferred Outflows of Resources (-)	\$116,000.00
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	(\$116,000.00)
Total : LIABILITIES	(\$3,250,128.05)
EQUITY	
0790-NET POSITION	
0791-LT Debt Related to Capital Assets (-)	\$42,030.34
Sub-total : 0790-NET POSITION	(\$42,030.34)
NET SURPLUS/(DEFICIT)	
NET SURPLUS/(DEFICIT) (+)	\$32,712.04
Sub-total : NET SURPLUS/(DEFICIT)	\$32,712.04
Total : EQUITY	(\$9,318.30)
Total LIABILITIES + EQUITY	(\$3,259,446.35)

End of Report

School District of Hatboro-Horsham

FOOD SERVICE FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	\$2,021.68	\$2,021.68
272-Dental Claims Expenditures (+)	\$40.11	\$40.11
220-Social Security Contributions (+)	\$531.61	\$531.61
230-Retirement Contributions (+)	\$4,315.59	\$4,315.59
Sub-total : 200-BENEFITS	\$6,908.99	\$6,908.99
100-SALARIES		
110-Administrative Salaries (+)	\$10,960.08	\$10,960.08
150-Clerical Salaries (+)	\$2,464.83	\$2,464.83
170-Assistant Salaries (+)	\$7,388.00	\$7,388.00
Sub-total : 100-SALARIES	\$20,812.91	\$20,812.91
600-SUPPLIES		
610-General Supplies (+)	\$105.00	\$105.00
Sub-total : 600-SUPPLIES	\$105.00	\$105.00
Total : EXPENSES	\$27,826.90	\$27,826.90
NET SURPLUS/(DEFICIT)	\$27,826.90	\$27,826.90
End of Report		

School District of Hatboro-Horsham

MEDICAL FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS

0100-CASH AND INVESTMENTS

0101-Cash (+) \$3,282,369.15

Sub-total : 0100-CASH AND INVESTMENTS \$3,282,369.15

0130-DUE FROM OTHER FUNDS

0132-Due From Other Funds (+) (\$6,102,540.46)

Sub-total : 0130-DUE FROM OTHER FUNDS (\$6,102,540.46)

0150-OTHER RECEIVABLES

0150-Other Receivables (+) (\$0.09)

Sub-total : 0150-OTHER RECEIVABLES (\$0.09)

Total : ASSETS (\$2,820,171.40)

LIABILITIES

0421-ACCOUNTS PAYABLE

0421-Accounts Payable (-) \$505,319.24

Sub-total : 0421-ACCOUNTS PAYABLE (\$505,319.24)

Total : LIABILITIES (\$505,319.24)

EQUITY

0790-NET POSITION

0790-Net Position (-) (\$2,788,321.53)

Sub-total : 0790-NET POSITION \$2,788,321.53

NET SURPLUS/(DEFICIT)

NET SURPLUS/(DEFICIT) (+) \$784,458.42

Sub-total : NET SURPLUS/(DEFICIT) \$784,458.42

Total : EQUITY \$3,572,779.95

Total LIABILITIES + EQUITY \$3,067,460.71

End of Report

School District of Hatboro-Horsham

MEDICAL FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
INCOME		
8000 & 9000-FEDERAL & OTHER REVENUE		
9990-Insurance Recoveries (-)	\$0.00	\$247,289.31
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	\$0.00	(\$247,289.31)
6000-LOCAL REVENUE		
6500-Interest Earnings (-)	\$3,543.60	\$3,543.60
6970-Employee and Employer Contributions-Medical (-)	\$26,715.40	\$26,715.40
6970-Employee and Employer Contributions-Dental (-)	\$1,038.97	\$1,038.97
Sub-total : 6000-LOCAL REVENUE	(\$31,297.97)	(\$31,297.97)
Total : INCOME	(\$31,297.97)	(\$278,587.28)
EXPENSES		
200-BENEFITS		
271-Medical Claims Expenditures (+)	\$766,615.21	\$766,615.21
272-Dental Claims Expenditures (+)	\$36,630.20	\$36,630.20
Sub-total : 200-BENEFITS	\$803,245.41	\$803,245.41
800-OTHER OBJECTS		
810-Dues and Fees (+)	\$12,510.98	\$12,510.98
Sub-total : 800-OTHER OBJECTS	\$12,510.98	\$12,510.98
Total : EXPENSES	\$815,756.39	\$815,756.39
NET SURPLUS/(DEFICIT)	\$784,458.42	\$537,169.11
End of Report		

School District of Hatboro-Horsham

Student Activities Report

Fiscal Year: 2026-2027

From: 7/1/2026

To: 7/31/2026

☐ Print Detail

☐ Page Break by Activity

☒ Exclude Encumbrances

☒ Reverse Signs

☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				Balance
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.000 UNASSIGNED UNCLSFD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
00.714 UNASSIGNED INVESTMENT INCOME	49,131.56	.00	.00	49,131.56	.00	.00	.00	.00	.00	.00	.00	.00	49,131.56
52.504 MIDDLE SCHOOL ACTIVITIES CONCERTS MUSICALS	56,297.08	.00	.00	56,297.08	.00	.00	.00	.00	.00	.00	.00	.00	56,297.08
52.511 MIDDLE SCHOOL ACTIVITIES GENERAL STUD ACT	12,614.36	.00	.00	12,614.36	.00	.00	.00	.00	.00	.00	.00	.00	12,614.36
52.512 MIDDLE SCHOOL ACTIVITIES SKI CLUB	4,093.07	.00	.00	4,093.07	.00	.00	.00	.00	.00	.00	.00	.00	4,093.07
52.513 MIDDLE SCHOOL ACTIVITIES STUDENT COUNCIL	46,386.20	.00	.00	46,386.20	.00	.00	.00	.00	.00	.00	.00	.00	46,386.20
52.514 MIDDLE SCHOOL ACTIVITIES YEARBOOK	8,420.37	.00	.00	8,420.37	.00	.00	.00	.00	.00	.00	.00	.00	8,420.37
52.515 MIDDLE SCHOOL ACTIVITIES JR NHS	2,622.74	.00	.00	2,622.74	.00	.00	.00	.00	.00	(1,890.00)	.00	(1,890.00)	732.74
52.516 MIDDLE SCHOOL ACTIVITIES KV CHALLENGE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.511 HIGH SCHOOL ACTIVITIES GENERAL STUD ACT	6,978.55	.00	.00	6,978.55	.00	.00	500.00	500.00	.00	(118.50)	.00	(118.50)	7,360.05
82.512 HIGH SCHOOL ACTIVITIES SKI CLUB	16,410.74	.00	.00	16,410.74	.00	.00	.00	.00	.00	.00	.00	.00	16,410.74
82.513 HIGH SCHOOL ACTIVITIES STUDENT COUNCIL	5,453.25	.00	.00	5,453.25	.00	.00	.00	.00	.00	.00	.00	.00	5,453.25
82.514 HIGH SCHOOL ACTIVITIES YEARBOOK	9,912.92	.00	.00	9,912.92	.00	.00	.00	.00	.00	.00	.00	.00	9,912.92
82.517 HIGH SCHOOL ACTIVITIES ALL SCHOOL MUSICAL	69,218.55	.00	.00	69,218.55	.00	.00	.00	.00	.00	.00	.00	.00	69,218.55
82.518 HIGH SCHOOL ACTIVITIES B&	.86	.00	.00	.86	.00	.00	.00	.00	.00	.00	.00	.00	.86

School District of Hatboro-Horsham

Student Activities Report

Fiscal Year: 2026-2027

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	Beginning Balance				Revenue				Expenditures				Balance
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	
82.519 HIGH SCHOOL ACTIVITIES GOLDEN PEN MAGAZINE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.520 HIGH SCHOOL ACTIVITIES CHORUS	9,041.06	.00	.00	9,041.06	.00	.00	.00	.00	.00	.00	.00	.00	9,041.06
82.521 HIGH SCHOOL ACTIVITIES HATCHAT NEWSPAPER	538.86	.00	.00	538.86	.00	.00	.00	.00	.00	.00	.00	.00	538.86
82.522 HIGH SCHOOL ACTIVITIES HATTER'S INC	906.84	.00	.00	906.84	.00	.00	.00	.00	.00	.00	.00	.00	906.84
82.523 HIGH SCHOOL ACTIVITIES INTERACT	704.03	.00	.00	704.03	.00	.00	.00	.00	.00	.00	.00	.00	704.03
82.524 HIGH SCHOOL ACTIVITIES RED & BLACK CLUB	25,089.34	.00	.00	25,089.34	.00	.00	.00	.00	.00	.00	.00	.00	25,089.34
82.525 HIGH SCHOOL ACTIVITIES KEY CLUB	5,638.99	.00	.00	5,638.99	.00	.00	.00	.00	.00	.00	.00	.00	5,638.99
82.527 HIGH SCHOOL ACTIVITIES SCHOOL STORE	1,223.21	.00	.00	1,223.21	.00	.00	.00	.00	.00	.00	.00	.00	1,223.21
82.529 HIGH SCHOOL ACTIVITIES HHTV	4,865.80	.00	.00	4,865.80	.00	.00	.00	.00	.00	.00	.00	.00	4,865.80
82.532 HIGH SCHOOL ACTIVITIES NATIONAL HONOR SOCIETY	735.56	.00	.00	735.56	.00	.00	.00	.00	.00	.00	.00	.00	735.56
82.534 HIGH SCHOOL ACTIVITIES NAHS	3,340.77	.00	.00	3,340.77	.00	.00	.00	.00	.00	.00	.00	.00	3,340.77
82.535 HIGH SCHOOL ACTIVITIES SNACK STAND	4,631.95	.00	.00	4,631.95	.00	.00	.00	.00	.00	.00	.00	.00	4,631.95
82.536 HIGH SCHOOL ACTIVITIES HELPING HANDS CLUB	379.59	.00	.00	379.59	.00	.00	.00	.00	.00	.00	.00	.00	379.59
82.537 HIGH SCHOOL ACTIVITIES MODEL UN CLUB	309.92	.00	.00	309.92	.00	.00	.00	.00	.00	.00	.00	.00	309.92
82.538 HIGH SCHOOL ACTIVITIES JAZZ	8,627.50	.00	.00	8,627.50	.00	.00	.00	.00	.00	.00	.00	.00	8,627.50
82.539 HIGH SCHOOL ACTIVITIES JR PROM	1,207.89	.00	.00	1,207.89	.00	.00	.00	.00	.00	.00	.00	.00	1,207.89
82.540 HIGH SCHOOL ACTIVITIES PARTNERSHIP	3,509.09	.00	.00	3,509.09	.00	.00	.00	.00	.00	.00	.00	.00	3,509.09

School District of Hatboro-Horsham

Student Activities Report

Fiscal Year: 2026-2027

From: 7/1/2026

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	Beginning Balance				Revenue				Expenditures				Balance
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	
82.541 HIGH SCHOOL ACTIVITIES ASIAN CLUB	623.55	.00	.00	623.55	.00	.00	.00	.00	.00	.00	.00	.00	623.55
82.542 HIGH SCHOOL ACTIVITIES SENIOR PROM	17,338.32	.00	.00	17,338.32	.00	.00	.00	.00	.00	.00	.00	.00	17,338.32
82.543 HIGH SCHOOL ACTIVITIES ENVIRONMENTAL CLUB	2,259.46	.00	.00	2,259.46	.00	.00	.00	.00	.00	.00	.00	.00	2,259.46
82.544 HIGH SCHOOL ACTIVITIES ROBOTICS	14,638.55	.00	.00	14,638.55	.00	.00	.00	.00	.00	.00	.00	.00	14,638.55
82.547 HIGH SCHOOL ACTIVITIES WALL OF FAME	6,273.89	.00	.00	6,273.89	.00	.00	.00	.00	.00	.00	.00	.00	6,273.89
82.548 HIGH SCHOOL ACTIVITIES LINK CREW	22,563.64	.00	.00	22,563.64	.00	.00	.00	.00	.00	.00	.00	.00	22,563.64
82.549 HIGH SCHOOL ACTIVITIES DISNEY TRIPS	3,192.64	.00	.00	3,192.64	.00	.00	.00	.00	.00	.00	.00	.00	3,192.64
82.550 HIGH SCHOOL ACTIVITIES TEENS FOR TACKLING CANCER	379.73	.00	.00	379.73	.00	.00	.00	.00	.00	.00	.00	.00	379.73
82.551 HIGH SCHOOL ACTIVITIES THEATER CLUB	2,160.69	.00	.00	2,160.69	.00	.00	.00	.00	.00	.00	.00	.00	2,160.69
82.552 HIGH SCHOOL ACTIVITIES FIELD TRIPS	1,257.18	.00	.00	1,257.18	.00	.00	.00	.00	.00	.00	.00	.00	1,257.18
82.553 HIGH SCHOOL ACTIVITIES HOT SPOT	1,988.60	.00	.00	1,988.60	.00	.00	.00	.00	.00	.00	.00	.00	1,988.60
82.554 HIGH SCHOOL ACTIVITIES SCIENCE CLUB	226.78	.00	.00	226.78	.00	.00	.00	.00	.00	.00	.00	.00	226.78
82.555 HIGH SCHOOL ACTIVITIES COMMON GROUNDS	345.76	.00	.00	345.76	.00	.00	.00	.00	.00	.00	.00	.00	345.76
82.556 HIGH SCHOOL ACTIVITIES BSU CLUB	1,402.65	.00	.00	1,402.65	.00	.00	.00	.00	.00	.00	.00	.00	1,402.65
82.557 HIGH SCHOOL ACTIVITIES CLASS OF 2025	4,361.31	.00	.00	4,361.31	.00	.00	.00	.00	.00	.00	.00	.00	4,361.31
82.558 HIGH SCHOOL ACTIVITIES CLASS OF 2026	9,362.58	.00	.00	9,362.58	.00	.00	.00	.00	.00	.00	.00	.00	9,362.58

School District of Hatboro-Horsham

Student Activities Report

Fiscal Year: 2026-2027

From: 7/1/2026

To: 7/31/2026

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	Beginning Balance				Revenue				Expenditures				Balance
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	
82.559 HIGH SCHOOL ACTIVITIES CLASS OF 2027	12,548.50	.00	.00	12,548.50	.00	.00	.00	.00	.00	.00	.00	.00	12,548.50
82.560 HIGH SCHOOL ACTIVITIES CLASS OF 2028	4,332.85	.00	.00	4,332.85	.00	.00	.00	.00	.00	.00	.00	.00	4,332.85
82.561 HIGH SCHOOL ACTIVITIES JUST BECAUSE	4,116.73	.00	.00	4,116.73	.00	.00	.00	.00	.00	.00	.00	.00	4,116.73
82.562 HIGH SCHOOL ACTIVITIES TRI-MUSIC HONOR SOCIETY	130.57	.00	.00	130.57	.00	.00	.00	.00	.00	.00	.00	.00	130.57
82.563 HIGH SCHOOL ACTIVITIES FBLA	670.26	.00	.00	670.26	.00	.00	.00	.00	.00	.00	.00	.00	670.26
82.564 HIGH SCHOOL ACTIVITIES HATTERS STUDENT UNION	10,365.52	.00	.00	10,365.52	.00	.00	.00	.00	.00	.00	.00	.00	10,365.52
82.565 HIGH SCHOOL ACTIVITIES CLASS OF 2029	3,333.00	.00	.00	3,333.00	.00	.00	.00	.00	.00	.00	.00	.00	3,333.00
82.651 HIGH SCHOOL ACTIVITIES BASEBALL	12,144.65	.00	.00	12,144.65	.00	.00	.00	.00	.00	.00	.00	.00	12,144.65
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	18,050.32	.00	.00	18,050.32	.00	.00	.00	.00	.00	.00	.00	.00	18,050.32
82.652 HIGH SCHOOL ACTIVITIES BASKETBALL	18,050.32	.00	.00	18,050.32	.00	.00	.00	.00	.00	.00	.00	.00	18,050.32
82.653 HIGH SCHOOL ACTIVITIES CHEERLEADERS	.00	.00	.00	.00	.00	.00	2,551.00	2,551.00	.00	.00	.00	.00	2,551.00
82.655 HIGH SCHOOL ACTIVITIES FIELD HOCKEY	2,561.50	.00	.00	2,561.50	.00	.00	.00	.00	.00	.00	.00	.00	2,561.50
82.656 HIGH SCHOOL ACTIVITIES FOOTBALL	1,558.76	.00	.00	1,558.76	.00	.00	6,610.00	6,610.00	.00	(7,000.00)	.00	(7,000.00)	1,168.76
82.657 HIGH SCHOOL ACTIVITIES GOLF	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	2,262.67	.00	.00	2,262.67	.00	.00	.00	.00	.00	.00	.00	.00	2,262.67
82.659 HIGH SCHOOL ACTIVITIES LACROSSE	2,262.67	.00	.00	2,262.67	.00	.00	.00	.00	.00	.00	.00	.00	2,262.67
82.660 HIGH SCHOOL ACTIVITIES OUTDOOR TRACK	8,829.94	.00	.00	8,829.94	.00	.00	.00	.00	.00	.00	.00	.00	8,829.94

School District of Hatboro-Horsham

Student Activities Report

Fiscal Year: 2026-2027

From: 7/1/2026

To: 7/31/2026

☐ Print Detail

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☐ Subtotal By Journal

	Beginning Balance				Revenue				Expenditures				Balance
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	
82.661 HIGH SCHOOL ACTIVITIES SOCCER	19,074.42	.00	.00	19,074.42	.00	.00	.00	.00	.00	.00	.00	.00	19,074.42
82.661 HIGH SCHOOL ACTIVITIES SOCCER	19,074.42	.00	.00	19,074.42	.00	.00	.00	.00	.00	.00	.00	.00	19,074.42
82.662 HIGH SCHOOL ACTIVITIES SOFTBALL	5,701.61	.00	.00	5,701.61	.00	.00	.00	.00	.00	.00	.00	.00	5,701.61
82.663 HIGH SCHOOL ACTIVITIES SWIMMING	3,163.78	.00	.00	3,163.78	.00	.00	.00	.00	.00	.00	.00	.00	3,163.78
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	.00	.00	.00	.00	.00	.00	191.25
82.664 HIGH SCHOOL ACTIVITIES TENNIS	191.25	.00	.00	191.25	.00	.00	.00	.00	.00	.00	.00	.00	191.25
82.666 HIGH SCHOOL ACTIVITIES VOLLEYBALL	8,087.51	.00	.00	8,087.51	.00	.00	.00	.00	.00	(70.99)	.00	(70.99)	8,016.52
82.667 HIGH SCHOOL ACTIVITIES WRESTLING	10,069.61	.00	.00	10,069.61	.00	.00	.00	.00	.00	.00	.00	.00	10,069.61
82.668 HIGH SCHOOL ACTIVITIES BOWLING	289.12	.00	.00	289.12	.00	.00	.00	.00	.00	.00	.00	.00	289.12
82.669 HIGH SCHOOL ACTIVITIES UNIFIED TRACK	825.28	.00	.00	825.28	.00	.00	.00	.00	.00	.00	.00	.00	825.28
82.674 HIGH SCHOOL ACTIVITIES FLAG FOOTBALL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.701 HIGH SCHOOL ACTIVITIES ELEM SUMMER CAMP	2,011.61	.00	.00	2,011.61	.00	.00	.00	.00	.00	.00	.00	.00	2,011.61
82.702 HIGH SCHOOL ACTIVITIES SUMMER MUSIC CAMP	.34	.00	.00	.34	.00	.00	.00	.00	.00	.00	.00	.00	.34
82.703 HIGH SCHOOL ACTIVITIES SUMMER BASEBALL CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	8,100.00	.00	.00	8,100.00	.00	.00	175.00	175.00	.00	.00	.00	.00	8,275.00
82.704 HIGH SCHOOL ACTIVITIES SUMMER BASKETBALL CAMP	8,100.00	.00	.00	8,100.00	.00	.00	175.00	175.00	.00	.00	.00	.00	8,275.00
82.705 HIGH SCHOOL ACTIVITIES SUMMER SOCCER CAMP	11,725.00	.00	.00	11,725.00	.00	.00	3,975.00	3,975.00	.00	.00	.00	.00	15,700.00

School District of Hatboro-Horsham

Student Activities Report

Fiscal Year: 2026-2027

From: 7/1/2026

To: 7/31/2026

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	Beginning Balance				Revenue				Expenditures				Balance
	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	Open Bal	Debits	Credits	End Bal	
82.706 HIGH SCHOOL ACTIVITIES SUMMER LEGO ROBOTICS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.707 HIGH SCHOOL ACTIVITIES SUMMER VOLLEYBALL CAMP	13,896.00	.00	.00	13,896.00	.00	.00	2,275.00	2,275.00	.00	.00	.00	.00	16,171.00
82.708 HIGH SCHOOL ACTIVITIES SUMMER FOOTBALL CAMP	13,076.50	.00	.00	13,076.50	.00	(4,370.00)	350.00	(4,020.00)	.00	(62.00)	.00	(62.00)	8,994.50
82.709 HIGH SCHOOL ACTIVITIES SUMMER STRINGS BOOT CAMP	1,989.48	.00	.00	1,989.48	.00	.00	.00	.00	.00	.00	.00	.00	1,989.48
82.710 HIGH SCHOOL ACTIVITIES SUMMER TENNIS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.711 HIGH SCHOOL ACTIVITIES SUMMER CHEERLEADING CAMP	3,500.00	.00	.00	3,500.00	.00	.00	.00	.00	.00	.00	.00	.00	3,500.00
82.712 HIGH SCHOOL ACTIVITIES SUMMER WRESTLING KIDS CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
82.713 HIGH SCHOOL ACTIVITIES MISC SUMMER CAMP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
GRAND TOTALS	676,951.42	.00	.00	676,951.42	.00	(4,370.00)	16,611.00	12,241.00	.00	(9,141.49)	.00	(9,141.49)	680,050.93

End of Report

School District of Hatboro-Horsham

SCHOLARSHIP FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS

0100-CASH AND INVESTMENTS

0101-Cash (+)	\$120,389.84
---------------	--------------

Sub-total : 0100-CASH AND INVESTMENTS	\$120,389.84
---------------------------------------	--------------

Total : ASSETS	\$120,389.84
----------------	--------------

EQUITY

0790-NET POSITION

Administration Scholarship Fund (-)	\$1,390.67
-------------------------------------	------------

Ann Frangipane Memorial Fund (-)	\$2,260.03
----------------------------------	------------

Iain Gilbert Memorial Fund (-)	\$13,938.93
--------------------------------	-------------

J.N. Sponseller Track & Field Fund (-)	(\$147.76)
--	------------

Lenny Donnelly Fund (-)	\$26,206.46
-------------------------	-------------

Neighbors of Hatboro Scholarship Award (-)	\$71,057.02
--	-------------

Spikes Legacy Track Fund (-)	\$3,992.26
------------------------------	------------

Student Contribution Fund (-)	\$824.42
-------------------------------	----------

Sub-total : 0790-NET POSITION	(\$119,522.03)
-------------------------------	----------------

NET SURPLUS/(DEFICIT)

NET SURPLUS/(DEFICIT) (+)	(\$821.16)
---------------------------	------------

Sub-total : NET SURPLUS/(DEFICIT)	(\$821.16)
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Total : EQUITY	(\$120,343.19)
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Total LIABILITIES + EQUITY	(\$120,343.19)
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End of Report

School District of Hatboro-Horsham

SCHOLARSHIP FUND REPORT For the Period 07/01/2026 through 07/31/2026

Fiscal Year: 2026-2027

	07/01/2026 - 07/31/2026	Year To Date
INCOME		
6000-Local Revenue		
6920-Contributions-Student Contribution Fund (-)	\$670.00	\$670.00
6500-Interest Earnings-Student Contribution Fund (-)	\$1.88	\$1.88
6500-Interest Earnings-Neighbors of Hatboro (-)	\$89.15	\$89.15
6500-Interest Earnings-Iain Gilbert Memorial (-)	\$17.52	\$17.52
6500-Interest Earnings-Lenny Donnelly Fund (-)	\$32.95	\$32.95
6500-Interest Earnings-Ann Frangipane Memorial (-)	\$2.84	\$2.84
6500-Interest Earnings-Administrative Scholarship (-)	\$1.75	\$1.75
6500-Interest Earnings-Spikes Legacy (-)	\$5.02	\$5.02
6500-Interest Earnings-Consaley Future Teacher (-)	\$0.05	\$0.05
Sub-total : 6000-Local Revenue	(\$821.16)	(\$821.16)
Total : INCOME	(\$821.16)	(\$821.16)
EXPENSES		
800-Other Objects		
890-Scholarship Awards-Ann Frangipane Memorial (+)	\$2.84	\$2,262.87
Sub-total : 800-Other Objects	\$2.84	\$2,262.87
Total : EXPENSES	\$2.84	\$2,262.87
NET SURPLUS/(DEFICIT)	(\$818.32)	\$1,441.71

End of Report

Monthly Tax Collector's Report
For the Month of July 2026
Borough of Hatboro - Hatboro Horsham School Taxes

			<i>School Taxes</i>	<i>Interim Taxes</i>	<i>Previous Year Interim</i>	<i>Total</i>
A. Collections						
1.	Balance Collectable - Beginning of the Month		\$ 14,272,848.15	\$ 10,764.75	\$ (0.00)	\$ 14,283,612.90
2a.	Additions: During the Month - See attached					\$ -
2b.	Deductions: Credits during the Month - from Line 17					
3.	Total Collectable		\$ 14,272,848.15	\$ 10,764.75	\$ (0.00)	\$ 14,283,612.90
4.	Less: Face Collections for the Month		\$ 484,299.95	\$ 9,535.44		\$ 493,835.39
5.	Less: Delections from the List - See attached					\$ -
6.	Less: Exonerations - See attached					\$ -
7.	Less: :Liens/Non-Lienable Installments					\$ -
8.	Balance Collectable - End of the Month		\$ 13,788,548.20	\$ 1,229.31	\$ (0.00)	\$ 13,789,777.51
B. Reconciliation of Cash Collected						
9.	Face amount of Collections - Must Agree with Line 4		\$ 484,299.95	\$ 9,535.44	\$ -	\$ 493,835.39
10.	Plus: Penalties					\$ -
11.	Less: Discounts		\$ 9,639.22	\$ 190.71		\$ 9,829.93
12.	Total Cash Collected per Column		\$ 474,660.73	\$ 9,344.73	\$ -	
13.	Total Cash Collected - (12a + 12b+c)					\$ 484,005.46

C. Payment of Taxes					
14.	Amount Remitted During the Month				
	Date		Check #		Amount
	7/15/26		2105		\$ 100,675.14
	7/15/26		2106		\$ 9,344.73
	7/23/26		2111		\$ 137,765.29
	7/30/26		2114		\$ 236,220.30
15.	Amount paid with this Report Applicable to the Reporting Month				\$ 484,005.46
16.	Total Remitted This Month				
17.	List Other Credit Adjustments - Attach taxing district approval, documentaion and explanation				
	Parcel #		Name		
			Total		

\$ -


Submitted by: April Anders
Tax Collector

Tax Collector's Monthly Report to Taxing Districts

For the Month of July, 2026

HATBORO-HORSHAM SCHOOL DISTRICT TAXING DISTRICT (SCHOOL)
HORSHAM TOWNSHIP

School Real
Estate

Current Year
Interims

Prior Year
Interims

A. Collections

1.	Balance Collectable - Beginning of Month	\$81,920,919.43	\$75,824.97	\$66,570.52
2A.	Additions: During the Month (*)	\$0.00	\$100,160.53	\$0.00
2B.	Deductions: Credits During the Month <i>(line 17)</i>	\$0.00	\$0.00	\$0.00
3.	Total Collectable	\$81,920,919.43	\$175,985.50	\$66,570.52
4.	Less: Face Collections for the Month	\$8,626,657.09	\$34,310.38	\$0.00
5.	Less: Deletions from the List (*)	\$0.00	\$0.00	\$0.00
6.	Less: Exonerations (*)	\$0.00	\$0.00	\$0.00
7.	Less: Liens/Non-Lienable Installments (*)	\$0.00	\$0.00	\$0.00
8.	Balance Collectable - End of Month	\$73,294,262.34	\$141,675.12	\$66,570.52

B. Reconciliation of Cash Collected

9.	Face Amount of Collections <i>(must agree with line 4)</i>	\$8,626,657.09	\$34,310.38	\$0.00
10.	Plus: Penalties	\$0.00	\$0.00	\$0.00
11.	Less: Discounts	\$170,393.63	\$503.84	\$0.00
12.	Total Cash Collected per Column	\$8,456,263.46	\$33,806.54	\$0.00
13.	Total Cash Collected			\$8,490,070.00

C. Payment of Taxes

14. Amount Remitted During the Month (*)

Tax Type		Transaction ID	ACH ID	Date	Amount
School Real Estate	General	41110830	341	07/07/2026	\$418,326.39
		41119679	396	07/08/2026	\$283,710.62
		41136672	477	07/10/2026	\$458,786.30
		41143554	496	07/13/2026	\$353,831.65
		41166260	702	07/15/2026	\$932,619.27
	Interim	41175013	726	07/16/2026	\$13,289.01
	General	41175014	726	07/16/2026	\$710,504.66
		41184303	748	07/17/2026	\$580,229.01
		41191597	774	07/20/2026	\$641,828.00
		41209625	806	07/21/2026	\$369,638.50
		41219548	831	07/22/2026	\$1,308,359.51
	Interim	41227577	858	07/23/2026	\$9,606.47
	General	41227578	858	07/23/2026	\$411,923.13
		41269834	952	07/29/2026	\$567,308.09
	Interim	41280922	980	07/30/2026	\$3,367.95
	General	41289350	006	07/31/2026	\$996,343.65
		41309976	018	08/03/2026	\$422,854.68
	Interim	41309975	018	08/03/2026	\$7,543.11
Subtotal:					\$8,490,070.00
Total:					\$8,490,070.00

15. Amount Paid with this Report Applicable to this Reporting Month \$0.00

16. Total Remitted This Month \$8,490,070.00

17. List Other Credit Adjustments (*) - Debit adjustments shown as negative values

18. Interest Earnings (if applicable)

TAXING DISTRICT USE (OPTIONAL)

Carryover from Previous Month	\$ _____
Amount Collected This Month	\$ _____
Less Amount Paid this Month	\$ _____
Ending Balance	\$ _____

Keystone Collections Group

08/03/2026

Tax Collector

Date

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the month.

Received by (taxing district): _____

Title: _____ Date: _____

I acknowledge the receipt of this report.

School District of Hatboro-Horsham

GENERAL FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

ASSETS

0100-CASH AND INVESTMENTS

0101-Cash (+) \$42,714,263.32

0103-Petty Cash (+) \$50.00

0108-Restricted Cash (+) \$193,586.05

Sub-total : 0100-CASH AND INVESTMENTS \$42,907,899.37

0120-TAXES RECEIVABLE

0120-Taxes Receivable (+) \$2,203,347.94

Sub-total : 0120-TAXES RECEIVABLE \$2,203,347.94

0150-OTHER RECEIVABLES

0150-Other Receivables (+) \$216,757.87

Sub-total : 0150-OTHER RECEIVABLES \$216,757.87

0190-OTHER ASSETS

0190-Other Current Assets (+) \$93,671.73

Sub-total : 0190-OTHER ASSETS \$93,671.73

0200-FIXED ASSETS (NET
ACCUMULATED DEPRECIATION)

0211-Land (+) \$193,618.25

0212-Site Improvements (+) \$6,293,238.38

0220-Buildings (+) \$159,958,800.78

0231-Machinery and Equipment (+) \$21,802,315.56

0250-Construction In Progress (+) \$113,030,673.60

Sub-total : 0200-FIXED ASSETS (NET
ACCUMULATED DEPRECIATION) \$301,278,646.57

0130-DUE FROM OTHER FUNDS

0132-Due From Other Funds (+) \$4,352,104.53

Sub-total : 0130-DUE FROM OTHER
FUNDS \$4,352,104.53

0140-GOVERNMENT RECEIVABLES

0142-State Subsidy Receivable (+) \$520,534.59

0143-Federal Subsidy Receivable (+) \$4,897.03

0149-Other Government Receivable
(+) \$2,052.84

Sub-total : 0140-GOVERNMENT
RECEIVABLES \$527,484.46

0180-PREPAID EXPENSES

0181-Prepaid Expenses (+) \$1,618,342.43

Sub-total : 0180-PREPAID EXPENSES \$1,618,342.43

Total : ASSETS **\$353,198,254.90**

LIABILITIES

0421-ACCOUNTS PAYABLE

Balance Sheet

School District of Hatboro-Horsham

GENERAL FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

0421-Accounts Payable (-)	(\$4,916,900.70)
Sub-total : 0421-ACCOUNTS PAYABLE	\$4,916,900.70
0460-PAYROLL PAYABLES	
0461-Accrued Salaries (-)	\$3,978,542.61
0462-Payroll Payables (-)	\$7,163,454.67
Sub-total : 0460-PAYROLL PAYABLES	(\$11,141,997.28)
0490-OTHER CURRENT LIABILITIES	
0490-Other Liabilities (-)	\$381.00
Sub-total : 0490-OTHER CURRENT LIABILITIES	(\$381.00)
0480-UNEARNED REVENUES	
0480-Unearned Revenues (-)	\$3,665.25
Sub-total : 0480-UNEARNED REVENUES	(\$3,665.25)
0950-DEFERRED INFLOWS OF RESOURCES	
0950-Deferred Outflows of Resources (-)	\$2,192,151.00
Sub-total : 0950-DEFERRED INFLOWS OF RESOURCES	(\$2,192,151.00)
0510-Bonds Payable	
0510-Bonds Payable (-)	\$101,300,000.00
Sub-total : 0510-Bonds Payable	(\$101,300,000.00)
Total : LIABILITIES	(\$109,721,293.83)
EQUITY	
0790-NET POSITION	
0791-LT Debt Related to Capital Assets (-)	\$209,229,274.58
Sub-total : 0790-NET POSITION	(\$209,229,274.58)
0810-NONSPENDABLE FUND BALANCE	
0810-Nonspendable Fund Balance (-)	\$122,987.02
Sub-total : 0810-NONSPENDABLE FUND BALANCE	(\$122,987.02)
0830-COMMITTED FUND BALANCE	
0830-Committed Fund Balance (-)	\$16,104,159.00
Sub-total : 0830-COMMITTED FUND BALANCE	(\$16,104,159.00)
0840-ASSIGNED FUND BALANCE	
0840-Assigned Fund Balance (-)	\$2,000,000.00
Sub-total : 0840-ASSIGNED FUND BALANCE	(\$2,000,000.00)
0850-UNASSIGNED FUND BALANCE	

Balance Sheet

School District of Hatboro-Horsham

GENERAL FUND BALANCE SHEET As of 07/31/2026

Fiscal Year: 2026-2027

0850-Unassigned Fund Balance (-)	\$9,568,152.78
Sub-total : 0850-UNASSIGNED FUND BALANCE	(\$9,568,152.78)
NET SURPLUS/(DEFICIT)	
NET SURPLUS/(DEFICIT) (+)	(\$6,255,030.01)
Sub-total : NET SURPLUS/(DEFICIT)	(\$6,255,030.01)
Total : EQUITY	(\$243,279,603.39)
Total LIABILITIES + EQUITY	(\$353,000,897.22)

End of Report

School District of Hatboro-Horsham

GENERAL FUND REVENUE SUMMARY REPORT For the Period 07/01/2026 through

07/01/2026

Fiscal Year: 2026-2027

	<u>07/01/2026 - 07/31/2026</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
INCOME					
6000-LOCAL REVENUE					
6111-Current Real Estate Taxes (-)	\$7,511,725.86	\$7,511,725.86	\$92,091,536.00	\$84,579,810.14	8.2%
6112-Interim Real Estate Taxes (-)	\$0.00	\$0.00	\$800,000.00	\$800,000.00	0.0%
6113-Public Utility Taxes (-)	\$0.00	\$0.00	\$80,000.00	\$80,000.00	0.0%
6114-Payments in Lieu of Taxes (-)	\$0.00	\$0.00	\$2,528.00	\$2,528.00	0.0%
6151-Earned Income Taxes (-)	\$148,743.59	\$148,743.59	\$7,758,000.00	\$7,609,256.41	1.9%
6153-Real Estate Transfer Taxes (-)	\$0.00	\$0.00	\$1,928,000.00	\$1,928,000.00	0.0%
6400-Delinquent Real Estate Taxes (-)	\$260,397.99	\$260,397.99	\$1,700,000.00	\$1,439,602.01	15.3%
6500-Interest Earnings (-)	\$103,494.48	\$103,777.04	\$1,750,000.00	\$1,646,222.96	5.9%
6700-Revenue from Activities (-)	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0.0%
6800-Revenue from Other Governments (-)	\$0.00	\$0.00	\$935,942.25	\$935,942.25	0.0%
6900-Other Local Revenue (-)	\$4,183.78	\$184,909.57	\$496,000.00	\$311,090.43	37.3%
Sub-total : 6000-LOCAL REVENUE	(\$8,028,545.70)	(\$8,209,554.05)	(\$107,592,006.25)	(\$99,382,452.20)	7.6%
7000-STATE REVENUE					
7110-Basic Education Subsidy (-)	\$0.00	\$0.00	\$7,520,478.00	\$7,520,478.00	0.0%
7160-Tuition for Orphans and Private Placements (-)	\$0.00	\$0.00	\$60,000.00	\$60,000.00	0.0%
7270-Special Education Subsidy (-)	\$390,967.00	\$390,967.00	\$2,597,369.00	\$2,206,402.00	15.1%
7310-Student Transportation Subsidy (-)	\$0.00	\$0.00	\$661,442.00	\$661,442.00	0.0%
7320-Rental and Sinking Fund Subsidy (-)	\$0.00	\$0.00	\$145,860.00	\$145,860.00	0.0%
7330-Student Health Services Subsidy (-)	\$0.00	\$0.00	\$81,000.00	\$81,000.00	0.0%
7340-Property Tax Reduction Allocation (-)	\$0.00	\$0.00	\$3,894,533.00	\$3,894,533.00	0.0%
7360-School Safety and Security Grants (-)	\$0.00	\$0.00	\$178,165.00	\$178,165.00	0.0%
7530-Ready to Learn Block Grant (-)	\$0.00	\$0.00	\$320,230.00	\$320,230.00	0.0%
7810-Social Security Reimbursement (-)	\$0.00	\$0.00	\$2,292,946.00	\$2,292,946.00	0.0%
7820-Retirement Reimbursement (-)	\$0.00	\$0.00	\$10,032,479.00	\$10,032,479.00	0.0%
Sub-total : 7000-STATE REVENUE	(\$390,967.00)	(\$390,967.00)	(\$27,784,502.00)	(\$27,393,535.00)	1.4%
8000 & 9000-FEDERAL & OTHER REVENUE					
8110-Federally Impacted Areas Funding (-)	\$0.00	\$0.00	\$720,000.00	\$720,000.00	0.0%
8514-Title I Funding (-)	\$37,917.14	\$37,917.14	\$525,424.00	\$487,506.86	7.2%
8515-Title II Funding (-)	\$7,333.14	\$7,333.14	\$102,664.00	\$95,330.86	7.1%
8516-Title III Funding (-)	\$3,000.36	\$3,000.36	\$42,005.00	\$39,004.64	7.1%
8517-Title IV Funding (-)	\$0.00	\$0.00	\$32,429.00	\$32,429.00	0.0%
8800-Medical Assistance Reimbursement (-)	\$0.00	\$0.00	\$620,000.00	\$620,000.00	0.0%
9300-Interfund Transfers (-)	\$0.00	\$0.00	\$1,250,000.00	\$1,250,000.00	0.0%
Sub-total : 8000 & 9000-FEDERAL & OTHER REVENUE	(\$48,250.64)	(\$48,250.64)	(\$3,292,522.00)	(\$3,244,271.36)	1.5%

Operating Statement with Budget

School District of Hatboro-Horsham

GENERAL FUND REVENUE SUMMARY REPORT For the Period 07/01/2026 through 07/01/2026

Fiscal Year: 2026-2027

	<u>07/01/2026 - 07/31/2026</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
Total : INCOME	(\$8,467,763.34)	(\$8,648,771.69)	(\$138,669,030.25)	(\$130,020,258.56)	6.2%
NET SURPLUS/(DEFICIT)	(\$8,467,763.34)	(\$8,648,771.69)	(\$138,669,030.25)	(\$130,020,258.56)	6.2%

End of Report

School District of Hatboro-Horsham

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 07/01/2026 through

07/01/2026

Fiscal Year: 2026-2027

	<u>07/01/2026 - 07/31/2026</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
EXPENSES					
100-SALARIES					
110-Administrative Salaries (+)	\$516,717.10	\$516,717.10	\$7,032,408.00	\$6,515,690.90	7.3%
120-Professional Salaries (+)	\$58,552.79	\$58,552.79	\$40,841,207.01	\$40,782,654.22	0.1%
130-Other Salaries (+)	\$486.68	\$486.68	\$1,190,805.00	\$1,190,318.32	0.0%
140-Technical Salaries (+)	\$81,572.61	\$81,572.61	\$1,064,569.00	\$982,996.39	7.7%
150-Clerical Salaries (+)	\$99,332.14	\$99,332.14	\$2,661,481.00	\$2,562,148.86	3.7%
160-Trades Salaries (+)	\$32,137.93	\$32,137.93	\$801,285.00	\$769,147.07	4.0%
170-Labor Salaries (+)	\$25,595.66	\$25,595.66	\$2,067,552.00	\$2,041,956.34	1.2%
180-Service Salaries (+)	\$109,498.31	\$109,498.31	\$2,971,725.00	\$2,862,226.69	3.7%
190-Instructional Assistant Salaries (+)	\$600.00	\$600.00	\$957,304.00	\$956,704.00	0.1%
Sub-total : 100-SALARIES	\$924,493.22	\$924,493.22	\$59,588,336.01	\$58,663,842.79	1.6%
200-BENEFITS					
210-Group Insurance-Contracted (+)	\$3,269.23	\$3,269.23	\$166,871.00	\$163,601.77	2.0%
220-Social Security Contributions (+)	(\$205,783.90)	(\$205,783.90)	\$4,565,777.32	\$4,771,561.22	-4.5%
230-Retirement Contributions (+)	(\$846,597.42)	(\$846,597.42)	\$19,976,648.10	\$20,823,245.52	-4.2%
240-Tuition Reimbursement (+)	\$2,823.00	(\$492.00)	\$150,000.00	\$150,492.00	-0.3%
250-Unemployment Compensation (+)	\$0.00	\$0.00	\$30,000.00	\$30,000.00	0.0%
260-Workers' Compensation (+)	\$0.00	\$0.00	\$325,762.00	\$325,762.00	0.0%
270-Group Insurance-Self-Funded (+)	(\$409,506.53)	(\$409,506.53)	\$10,300,730.00	\$10,710,236.53	-4.0%
290-Other Employee Benefits (+)	\$0.00	\$0.00	\$98,568.00	\$98,568.00	0.0%
Sub-total : 200-BENEFITS	(\$1,455,795.62)	(\$1,459,110.62)	\$35,614,356.42	\$37,073,467.04	4.1%
300-PROFESSIONAL SERVICES					
320-Educational Services (+)	\$47,113.80	\$47,113.80	\$11,181,094.43	\$11,133,980.63	0.4%
330-Professional Services (+)	\$78,167.11	\$78,167.11	\$2,140,301.75	\$2,062,134.64	3.7%
340-Technical Services (+)	\$4,556.68	\$4,556.68	\$193,000.00	\$188,443.32	2.4%
350-Safety Services (+)	\$0.00	\$0.00	\$221,374.44	\$221,374.44	0.0%
360-Employee Training and Development Services (+)	\$0.00	\$0.00	\$206,180.48	\$206,180.48	0.0%
390-Other Professional Services (+)	\$0.00	\$0.00	\$31,853.00	\$31,853.00	0.0%
Sub-total : 300-PROFESSIONAL SERVICES	\$129,837.59	\$129,837.59	\$13,973,804.10	\$13,843,966.51	0.9%
400-PROPERTY SERVICES					
410-Cleaning Services (+)	\$7,131.39	\$7,131.39	\$162,500.00	\$155,368.61	4.4%
424-Water & Sewer (+)	\$1,189.66	\$1,189.66	\$228,400.00	\$227,210.34	0.5%
430-Repairs & Maintenance Services (+)	\$285,561.02	\$283,870.69	\$1,846,714.52	\$1,562,843.83	15.4%
440-Rentals (+)	\$2,540.86	\$2,540.86	\$25,000.00	\$22,459.14	10.2%
460-Extermination Services (+)	\$0.00	\$0.00	\$9,000.00	\$9,000.00	0.0%
Sub-total : 400-PROPERTY SERVICES	\$296,422.93	\$294,732.60	\$2,271,614.52	\$1,976,881.92	13.0%
500-OTHER SERVICES					
510-Contracted Transportation Services (+)	\$0.00	\$0.00	\$2,652,241.00	\$2,652,241.00	0.0%
520-Insurance (+)	\$0.00	\$0.00	\$752,991.00	\$752,991.00	0.0%

Operating Statement with Budget

School District of Hatboro-Horsham

GENERAL FUND EXPENDITURE SUMMARY REPORT For the Period 07/01/2026 through 07/01/2027

Fiscal Year: 2026-2027

	<u>07/01/2026 - 07/31/2026</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
530-Communications (+)	\$2,702.20	\$2,702.20	\$547,156.77	\$544,454.57	0.5%
540-Advertising and Public Relations (+)	\$0.00	\$0.00	\$27,149.00	\$27,149.00	0.0%
550-Printing Services (+)	\$0.00	\$0.00	\$11,377.52	\$11,377.52	0.0%
560-Student Tuition (+)	\$148,812.00	\$148,812.00	\$4,788,720.17	\$4,639,908.17	3.1%
580-Travel (+)	\$6,450.00	\$6,450.00	\$109,078.18	\$102,628.18	5.9%
590-Other Services (+)	\$0.00	\$0.00	\$89,106.00	\$89,106.00	0.0%
Sub-total : 500-OTHER SERVICES	\$157,964.20	\$157,964.20	\$8,977,819.64	\$8,819,855.44	1.8%
600-SUPPLIES					
610-General Supplies (+)	\$16,279.86	\$16,279.86	\$1,765,304.68	\$1,749,024.82	0.9%
620-Energy (+)	\$0.00	\$0.00	\$2,021,579.00	\$2,021,579.00	0.0%
630-Food (+)	\$0.00	\$0.00	\$42,620.00	\$42,620.00	0.0%
640-Books and Periodicals (+)	\$0.00	\$0.00	\$542,697.03	\$542,697.03	0.0%
650-Technology and Software (+)	\$113,448.42	\$113,448.42	\$973,261.53	\$859,813.11	11.7%
Sub-total : 600-SUPPLIES	\$129,728.28	\$129,728.28	\$5,345,462.24	\$5,215,733.96	2.4%
700-EQUIPMENT					
750-Equipment-New (+)	\$0.00	\$0.00	\$9,000.00	\$9,000.00	0.0%
760-Equipment-Replacement (+)	\$0.00	\$0.00	\$306,500.00	\$306,500.00	0.0%
Sub-total : 700-EQUIPMENT	\$0.00	\$0.00	\$315,500.00	\$315,500.00	0.0%
800-OTHER OBJECTS					
810-Dues and Fees (+)	\$61,730.08	\$61,730.08	\$218,804.35	\$157,074.27	28.2%
830-Interest Payments (+)	\$0.00	\$0.00	\$6,796,602.34	\$6,796,602.34	0.0%
840-Contingency (+)	\$0.00	\$0.00	\$750,000.00	\$750,000.00	0.0%
880-Refund of Prior Year Revenue (+)	\$2,235.00	(\$9,109.00)	\$60,000.00	\$69,109.00	-15.2%
Sub-total : 800-OTHER OBJECTS	\$63,965.08	\$52,621.08	\$7,825,406.69	\$7,772,785.61	0.7%
900-OTHER FINANCING USES					
912-Principal Payments (+)	\$0.00	\$0.00	\$3,950,000.00	\$3,950,000.00	0.0%
913-Lease Payments (+)	\$0.00	\$0.00	\$2,136,848.38	\$2,136,848.38	0.0%
990-Other Miscellaneous Uses (+)	\$3.78	\$3.78	\$10,000.00	\$9,996.22	0.0%
Sub-total : 900-OTHER FINANCING USES	\$3.78	\$3.78	\$6,096,848.38	\$6,096,844.60	0.0%
Total : EXPENSES	\$246,619.46	\$230,270.13	\$140,009,148.00	\$139,778,877.87	0.2%
NET SURPLUS/(DEFICIT)	\$246,619.46	\$230,270.13	\$140,009,148.00	\$139,778,877.87	0.2%

End of Report

Operating Statement with Budget

School District of Hatboro-Horsham

Cash Balances by FUND

Fiscal Year: 2026-2027

Date Range: 7/1/2026 - 7/31/2026

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
10.0101.001.000.00.00.00.000.U.0000	CASH-WELLS FARGO-GF	7,731,244.57	14,739,943.48	7,768,700.63	14,702,487.42
10.0101.001.001.00.00.00.000.U.0000	CASH-WELLS FARGO-PAYROLL A	51,872.86	6,071,467.01	6,068,383.64	54,956.23
10.0101.001.003.00.00.00.000.U.0000	CASH-WELLS FARGO-PAYROLL C	121,657.48	63,683.67	48,410.76	136,930.39
10.0101.002.000.00.00.00.000.U.0000	CASH-US BANK-GF	33,265,893.35	5,816,428.64	11,428,615.51	27,653,706.48
10.0101.004.000.00.00.00.000.U.0000	CASH-PSDLAF-GF	165,740.34	482.46	0.00	166,222.80
10.0108.000.000.00.00.00.000.U.0000	CASH-RESTRICTED-WELLS FARGO-TAX ESC	193,586.05	0.00	0.00	193,586.05
Total FUND: 10		41,529,994.65	26,692,005.26	25,314,110.54	42,907,889.37
21.0101.005.000.00.00.00.000.U.0000	CASH-PLGIT-UNCLSFD-DW	10,525,744.58	31,476.14	343,738.38	10,213,482.34
Total FUND: 21		10,525,744.58	31,476.14	343,738.38	10,213,482.34
35.0101.000.000.00.00.00.000.U.0000	CASH-UNASGND-UNCLSFD-DW	4,980,453.05	15,021.69	11,342.75	4,984,131.99
Total FUND: 35		4,980,453.05	15,021.69	11,342.75	4,984,131.99
40.0101.006.000.00.00.00.000.U.0000	CASH-DEBT SERVICE-TRUMARK FINANCIAL	15,260,525.69	49,042.73	0.00	15,309,568.42
Total FUND: 40		15,260,525.69	49,042.73	0.00	15,309,568.42
50.0101.003.000.00.00.00.000.U.0000	CASH-TD BANK-UNCLSFD-DW	3,204,765.99	0.00	120,508.05	3,084,257.94
Total FUND: 50		3,204,765.99	0.00	120,508.05	3,084,257.94
60.0101.003.000.00.00.00.000.U.0000	CASH-TD BANK-UNCLSFD-DW	3,087,346.73	1,227,769.23	1,032,746.81	3,282,369.15
Total FUND: 60		3,087,346.73	1,227,769.23	1,032,746.81	3,282,369.15
71.0101.003.000.00.00.00.000.U.0000	CASH-TD BANK-UNCLSFD-DW	119,568.68	972.32	151.16	120,389.84
Total FUND: 71		119,568.68	972.32	151.16	120,389.84
81.0101.001.000.00.00.00.000.U.0000	CASH	597,241.89	12,066.00	17,652.64	591,655.25
Total FUND: 81		597,241.89	12,066.00	17,652.64	591,655.25
		79,305,641.26	28,028,353.37	26,840,250.33	80,493,744.30
End of Report					



HATBORO-HORSHAM SCHOOL DISTRICT
Contracts for Ratification or Approval



August 17, 2026 Legislative Action Meeting Agenda

VENDOR	DESCRIPTION	AMOUNT	CONTRACT TERM	FUNDING SOURCE
Special Education Service Contracts	Contracted service providers for per attached list	Various - see attachment	FY 2026-2027	Special Services Budget
Specialized Education of Pennsylvania, Inc	An agreement to be able to refer students for special education services	\$269.44 per day	FY 2026-2027	Special Services Budget
Bucks County Intermediate Unit	Special Education Services Agreement	Various - see attachment	FY 2026-2027	Special Services Budget
Let Grow	Speaking engagement agreement	\$4,000.00	FY 2026-2027	Educational Programming Budget
Katherine Martinko	Speaking engagement agreement	\$2,500.00	FY 2026-2027	Educational Programming Budget
Horsham Fire Company	Agreement to provide first aid services for the high school home football games	\$3,375.00	FY 2026-2027	High School Athletics Budget
GHR Education	Staffing Agreement Addendum	Various - see attachment	FY 2026-2027	Special Services Budget
Tyler Technologies	HR and Applicant Tracking Training	\$4,160.00	FY 2026-2027	Human Resources Budget
PowerSchool	Enrollment and Student Information System Subscription Renewal	Enrollment - \$99,012.57 SIS - \$178,830.06	FY 2026-2027	Technology Budget
BitSight Technologies	3 year subscription renewal	\$20,000 per year	9/21/26 - 9/20/29	Technology Budget
Devereux Advanced Behavioral Health	Agreement for Board Certified Behavior Analyst (BCBA)	\$120/hour	FY 2026-2027	Special Services Budget
World Book Online	Renewal on online research tool	\$5,285.12	FY 2026-2027	Curriculum Budget
Soliant	Short-term agreement for psychological services due to recent vacancy	\$115.36/hour \$173.04/hour OT	FY 2026-2027	Special Services Budget
Music Theatre International	License agreement for amateur production of Come From Away	\$1,145.00	FY 2026-2027	High School Student Activity Budget
Capstone Academy	Extended School Year Tuition	\$14,205.50	FY 2025-2026	Special Services Budget
New Hope Academy	Regular School Year Tuition for 6 students	\$45,552.20 per student	FY 2026-2027	Special Services Budget
The Pathway School	Regular School Year Tuition	\$79,500.00	FY 2026-2027	Special Services Budget
IXL Learning	Mathematics Software	\$26,457.50	FY 2026-2027	Educational Programming Budget

Name	Start Date	End Date	Activity Title	Location	Requested Expenses Total	Budget Source
Sarah Stout	7/29/2026	7/30/2026	LinkIt! Data Forward Summer Institute	Doylestown, PA	\$350.00	Building Budget Account
Dan Beck	7/29/2026	7/30/2026	LinkIt! Data Forward Summer Institute	Doylestown, PA	\$350.00	Building Budget Account
Steven Willis	8/3/2026	8/4/2026	PA Edge	Allentown, PA	\$582.24	Building Budget Account
Ryan Thomas	9/30/2026	10/2/2026	10th Annual Conference of The Reading League	Chicago, IL	\$1,587.00	Curriculum Department Budget Account

August 17, 2026

**Student Trips:
Overnight or Travel Greater Than 50 Miles**

School	Class / Grade/ Activity	# of Students	Location	Date(s)	Cost Per Student	Funding Source	Purpose
HHHS	Indoor Percussion	15	University of Dayton Dayton, OH	4/14/2027 - 4/17/2027	\$1,092.00/ Student	Hatters for Music, Students, Chaperones	Indoor Percussion World Championships

**HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026**

APPOINTMENT OF PERSONNEL

All employees are hired provisionally pending the satisfactory receipt of all documentation required by law and District policy, including, but not limited to, required background checks and evidence of certification.

ADMINISTRATIVE STAFF

Name	Position #	Assignment	Location(s)	Status	Salary Grade	Annual Salary	Effective Date	Reason for Appointment
Monet Barmore	446	Interim Assistant Principal	Crooked Billet	Full-Time, Exempt 261 Calendar Days	ADM3	\$ 116,000	8/5/2026	Interim Assistant Principal

CERTIFIED STAFF

Name	Position #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Effective Date	Reason for Appointment
Morgan Warner	884	Special Education Teacher	Hallowell	Full-Time, Exempt 191 Calendar Days	B	Step 1	8/21/2026	Melissa Breen replacement

SUPPORT STAFF

Name	Control #	Assignment	Location(s)	Status	Salary Grade	Hourly Rate	Effective Date	Reason for Appointment
Christine Smaglio	783	Administrative Assistant Elementary	Blair Mill	Full-Time, Hourly Non-Exempt 261 Days, 7.5 hrs/day	SS2	\$26.00/hour	8/3/2026	Replacing Ann Fellenz (transfer)
Christiana Walker	910	Food Service Assistant	Keith Valley	Part-Time, Hourly Non-Exempt 180 Days, 4 hrs/day	FS1	\$16.00/hour	TBD	Replacing Mary Guglielmi
Melissa Melnick	618	Recess Assistant	Crooked Billet	Part-Time, Hourly Non-Exempt 180 Days, 2.5 hrs/day	CSL1	\$14.25/hour	8/31/2026	Replacing Brittany Mercado
Rachel Lawrence-Heckler	825	Jarret Nature Center Coordinator	Simmons	Part-Time, Hourly Non-Exempt 180 Days, 4 hrs/day	SS3	\$22.18/hour	TBD	Replacing Deanna Martin
Lauren Craven	823	Human Resources Generalist	Administration	Full-Time, Hourly Non-Exempt 261 Days, 7.5 hrs/day	CT2	\$36.72/hour	8/17/2026	Replacing Alison Johnson

**HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026**

RESIGNATIONS AND RETIREMENTS

CERTIFIED STAFF

Name	Control #	Assignment	Location(s)	Years of Service	Effective Date	Reason for Action
Melissa Breen	360	Teacher- Emotional Support	Hallowell	N/A	7/20/2026	Resignation
Derek Fromal	1452	Teacher- Mathematics	High School	N/A	7/22/2026	Resignation
Sunitha Reddy	157	School Psychologist	Blair Mill	N/A	8/31/2026	Resignation

ADMINISTRATIVE STAFF

Name	Control #	Assignment	Location	Years of Service	Effective Date	Reason for Action
Jo Ellen Paldino	450	Assistant Principal	Keith Valley	N/A	9/30/2026	Resignation
Elisha Gee	432	Principal	Blair Mill	N/A	TBD	Resignation

SUPPORT STAFF

Name	Control #	Assignment	Location(s)	Years of Service	Effective Date	Reason for Action
Dayanara Torres-Ramos	594	Custodian-2nd shift	High School	N/A	8/27/2026	Resignation
Gary Hentschel	534	Driver-Van	Bus Garage	5	8/3/2026	Retirement
James Tooley	860	Security Guard	High School	N/A	8/3/2026	Resignation
Ashley Harris	633	Recess Assistant	Simmons	N/A	8/10/2026	Resignation
Jaimee' Nelson	783	Administrative Assistant Elementary	Blair Mill	N/A	7/20/2026	Rescinded Acceptance of Offer

**HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026**

CHANGES OF ASSIGNMENT OR CLASSIFICATION

CERTIFIED STAFF

PREVIOUS POSITION							CHANGE OR NEW POSITION							
Name	Control #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Control #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Effective Date	Reason for Change
Bridget McFarland	86	Music Teacher	Simmons	Full-Time, Exempt 191 Calendar Days	M	Step 12	86	Music Teacher	Simmons	Full-Time, Exempt 191 Calendar Days	M+15	Step 12	8/21/2026	Column Movement
Jenna Cherwien	362	Special Ed Teacher	Crooked Billet	Full-Time, Exempt 191 Calendar Days	M	Step 15	362	Special Ed Teacher	Crooked Billet	Full-Time, Exempt 191 Calendar Days	M+15	Step 15	8/21/2026	Column Movement
Coleen Costello	376	Special Ed Teacher	High School	Full-Time, Exempt 191 Calendar Days	M+15	Step 12	376	Special Ed Teacher	High School	Full-Time, Exempt 191 Calendar Days	M+30	Step 12	8/21/2026	Column Movement

SUPPORT STAFF

PREVIOUS POSITION							CHANGE OR NEW POSITION							
Name	Control #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Control #	Assignment	Location(s)	Status	Salary Grade	Salary Step	Effective Date	Reason for Change
Justin Crews	901	Custodian, 2nd Shift	High School	Full-Time, Hourly Non-Exempt 261 Days, 8 hrs/day	FO1	\$17.69	796	Custodian - Night Supervisor	Crooked Billet	Full-Time, 8 hrs/day Non-Exempt 261 days	FAC3	\$20.81	7/27/2026	Replacing Robert Franks
Michael Cleghorn	578	Custodian Day Shift	Keith Valley	Full-Time, Hourly Non-Exempt 261 Days, 8 hrs/day	FO1	\$19.92	559	Custodian-Day Shift Outdoor	Crooked Billet	Full-Time, Hourly Non-Exempt 261 Days, 8 hrs/day	FO1	\$19.92	7/27/2026	Replacing Kyle Leithead
Allison Hill	924 837	Nurse -Support	Hallowell Keith Valley	Full-Time, 7.5 hrs/day Non-Exempt 184 days	CSL4	\$38.64	833 924	Nurse - Support	Hallowell Crooked Billet	Full-Time, 7.5 hrs/day Non-Exempt 184 days	CSL4	\$38.64	8/31/2026	Replacing Susan Clark

**HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026**

DISCRETIONARY LEAVES OF ABSENCE AND CHANGES IN LEAVES

The information below reflects unpaid leaves of absence. The effective and return to work dates are estimates and subject to change.

CERTIFIED STAFF

Employee ID	Control #	Status	Effective Date	Return to Work Date	Reason
17874	372	Full-Time	8/21/2026	Start of the 27-28 School Year	Extension of FMLA

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

SUPPLEMENTAL ASSIGNMENTS

CERTIFIED STAFF

Name	Control # (if applicable)	Assignment	Building	Salary/Rate	Effective Date(s)
Greg Poruban	N/A	Summer Curriculum Writing	N/A	\$41/hour	6/15/2026-8/14/2026
Marguerite Gustafson	N/A	Curriculum Coordinator; Nurses	District Wide	\$3000/year	2026-2027 School Year
Jenifer Basmajian	N/A	Kindergarten; Grade Level Leader	District Wide	\$3000/year	2026-2027 School Year
Elizabeth Traczykiewicz	N/A	Grade 1; Grade Level Leader	District Wide	\$3000/year	2026-2027 School Year
Lauren Pace	N/A	Grade 2; Grade Level Leader	District Wide	\$3000/year	2026-2027 School Year
Karen Roseman	N/A	Grade 3; Grade Level Leader	District Wide	\$3000/year	2026-2027 School Year
Noelle Plajer	N/A	Grade 4; Grade Level Leader	District Wide	\$3000/year	2026-2027 School Year
Kevin Schlenker	N/A	Grade 5; Grade Level Leader	District Wide	\$3000/year	2026-2027 School Year
Jessica Welch	N/A	Elementary Special Area Grade Level Leader	District Wide	\$3000/year	2026-2027 School Year
Kelly Conlan	N/A	Elementary Special Education Grade Level Leader	District Wide	\$3000/year	2026-2027 School Year
Veronica Alegado	N/A	Language Arts Department Chair	Keith Valley	\$3000/year	2026-2027 School Year
Kathryn Rae	N/A	Math Department Chair	Keith Valley	\$3000/year	2026-2027 School Year
Nicole McClure	N/A	Social Studies Department Chair	Keith Valley	\$3000/year	2026-2027 School Year
Michelle Campellone	N/A	Science Department Chair	Keith Valley	\$3000/year	2026-2027 School Year
Tiffany Hood	N/A	Creative Arts Department Chair	Keith Valley	\$3000/year	2026-2027 School Year
Eric Shea	N/A	Health/PE Department Chair	Keith Valley	\$3000/year	2026-2027 School Year
Christine Sweeney	N/A	Special Education Department Chair	Keith Valley	\$3000/year	2026-2027 School Year
Lisa Quinn	N/A	Library/Media Department Chair	Keith Valley	\$3000/year	2026-2027 School Year
Jamie Devlin	N/A	Guidance Department Chair	Keith Valley	\$3000/year	2026-2027 School Year
Mitchell Coleman	N/A	Grade 6; Team Leader	Keith Valley	\$3000/year	2026-2027 School Year
Nicole Miletto	N/A	Grade 6; Team Leader	Keith Valley	\$3000/year	2026-2027 School Year
Wendy King	N/A	Grade 6; Team Leader	Keith Valley	\$3000/year	2026-2027 School Year
Tracey Remaily	N/A	Grade 6; Team Leader	Keith Valley	\$3000/year	2026-2027 School Year
Meghan Struzinski	N/A	Grade 7; Team Leader	Keith Valley	\$3000/year	2026-2027 School Year
Elizabeth Daleandro	N/A	Grade 7; Team Leader	Keith Valley	\$3000/year	2026-2027 School Year
Heather Elvidge	N/A	Grade 7; Team Leader	Keith Valley	\$3000/year	2026-2027 School Year
Mark Wigand	N/A	Grade 7; Team Leader	Keith Valley	\$3000/year	2026-2027 School Year
Jamie Ginsberg	N/A	Grade 8; Team Leader	Keith Valley	\$3000/year	2026-2027 School Year
Nicole Dobos	N/A	Grade 8; Team Leader	Keith Valley	\$3000/year	2026-2027 School Year
Charles Farrell	N/A	Grade 8; Team Leader	Keith Valley	\$3000/year	2026-2027 School Year
Christian Bonner	N/A	Grade 8; Team Leader	Keith Valley	\$3000/year	2026-2027 School Year
Kevin Kerrigan	N/A	Math Department Chair	High School	\$5000/year	2026-2027 School Year
Natalie Fetterman	N/A	Science Department Chair	High School	\$5000/year	2026-2027 School Year
Kristina Ulmer	N/A	English Department Chair	High School	\$5000/year	2026-2027 School Year
Milton Kunz	N/A	Social Studies Department Chair	High School	\$5000/year	2026-2027 School Year
Amanda Dynan	N/A	World Language Department Chair	High School	\$5000/year	2026-2027 School Year
Leah Ellert	N/A	Art/Music/Tech Ed/FCS Department Chair	High School	\$3000/year	2026-2027 School Year
Thomas Butts	N/A	Physical Education Department Chair	High School	\$3000/year	2026-2027 School Year
David Sowers	N/A	Business Computer Science Department Chair	High School	\$3000/year	2026-2027 School Year
Kathleen Welsh	N/A	Special Education Department Chair	High School	\$5000/year	2026-2027 School Year
Colleen Cram	N/A	Special Education Transition Coordinator	High School	\$3000/year	2026-2027 School Year
Jesly George	N/A	ELD Coordinator	District Wide	\$3000/year	2026-2027 School Year
Scott Searfoss	N/A	Guidance Department Chair	High School	\$3000/year	2026-2027 School Year
Barbara Bixler	N/A	ESY Nursing	High School	\$35/hour	6/2/2026
Rachel Hockfield	N/A	Project Aware (Grant funded by MCIU)	Hallowell	\$41/hour \$42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Tami Wunder-Italia	N/A	Project Aware (Grant funded by MCIU)	Crooked Billet	\$41/hour \$42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Maureen Maerten	N/A	Project Aware (Grant funded by MCIU)	Keith Valley	\$41/hour \$42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Jamie Devlin	N/A	Project Aware (Grant funded by MCIU)	Keith Valley	\$41/hour \$42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Cristina DiSandro	N/A	Project Aware (Grant funded by MCIU)	High School	\$41/hour \$42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Madelyn Reilly	N/A	Project Aware (Grant funded by MCIU)	High School	\$41/hour \$42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Amanda Arena	N/A	Project Aware (Grant funded by MCIU)	High School	\$41/hour \$42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Erica Schwanbeck	N/A	Project Aware (Grant funded by MCIU)	Keith Valley	\$41/hour \$42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Quaneesha Shields	N/A	Project Aware (Grant funded by MCIU)	Blair Mill	\$41/hour \$42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

Kate Rodgers	N/A	Project Aware (Grant funded by MCIU)	Blair Mill	\$41/hour \$42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Lisa Hoeflich	N/A	Project Aware (Grant funded by MCIU)	Simmons	\$41/hour \$42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Tamatha VanSteenburgh	N/A	Project Aware (Grant funded by MCIU)	High School	\$41/hour \$42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Erika Richards	N/A	Alternative Instruction/Project Aware (Grant funded by MCIU)	High School	\$41/hour \$42/hour	8/15/2026 - 8/23/2026 8/24/2026 - 8/30/2026
Tamatha Van Steenburgh	N/A	SAP Coordinator - Team Leader	High School	\$3,000	For the 2026/2027 School Year
Eileen D'Alonzo	N/A	Game Worker - Track, Football	Keith Valley	\$20/hour	For the 2026/2027 School Year
Heather Elvidge	N/A	Game Worker - Track, Football	Keith Valley	\$20/hour	For the 2026/2027 School Year
Charles Farrell	N/A	Game Worker - Basketball	Keith Valley	\$20/hour	For the 2026/2027 School Year
Francis Illingworth	N/A	Game Worker - Basketball	Keith Valley	\$20/hour	For the 2026/2027 School Year
Julie Letizio	N/A	Game Worker - Football, Track	Keith Valley	\$20/hour	For the 2026/2027 School Year
Kathryn Rae	N/A	Game Worker - Football, Track	Keith Valley	\$20/hour	For the 2026/2027 School Year
Erika Richards	N/A	Game Worker - Basketball, Wrestling, Track	Keith Valley	\$20/hour	For the 2026/2027 School Year
Christopher Schmidt	N/A	Game Worker - Basketball, Football, Wrestling	Keith Valley	\$20/hour	For the 2026/2027 School Year
Molly Durkin	N/A	Game Worker - Track, Football	Keith Valley	\$20/hour	For the 2026/2027 School Year
Eric Shea	N/A	Game Worker - Basketball, Wrestling	Keith Valley	\$20/hour	For the 2026/2027 School Year
Angelo Lafratta	N/A	Game Worker - Volleyball, Basketball, Wrestling	Keith Valley	\$20/hour	For the 2026/2027 School Year
Virginia Catrambone	N/A	Game Worker - Track, Football	Keith Valley	\$20/hour	For the 2026/2027 School Year
Marie Schmucker	N/A	Game Worker - Track, Football	Keith Valley	\$20/hour	For the 2026/2027 School Year
Kristina Ryan	N/A	Game Worker - Track	Keith Valley	\$20/hour	For the 2026/2027 School Year
Robert Lochel	N/A	Game Worker - Track	Keith Valley	\$20/hour	For the 2026/2027 School Year
Devin Heller	N/A	Game Worker - Track, Football	Keith Valley	\$20/hour	For the 2026/2027 School Year
Stephanie Barloon	N/A	Game Worker - Track, Football	Keith Valley	\$20/hour	For the 2026/2027 School Year
Meghan May	N/A	Game Worker - Track	Keith Valley	\$20/hour	For the 2026/2027 School Year
Michelle Campellone	N/A	Game Worker - Track	Keith Valley	\$20/hour	For the 2026/2027 School Year
Lauren Nash	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax, Track	High School	\$20/hour	For the 2026/2027 School Year
Jennifer Tooley	N/A	Game Worker - Tickets, Football	High School	\$20/hour	For the 2026/2027 School Year
Jennifer Tooley	N/A	Game Worker - Scorer Boys & Girls Basketball, Field Hockey , Girls Lax	High School	\$30/hour	For the 2026/2027 School Year
Erika Richards	N/A	Game Worker - Scorer, Boys & Girls Basketball	High School	\$30/hour	For the 2026/2027 School Year
Kelly Krier	N/A	Game Worker - Scorer, Field Hockey, Boys & Girls Basketball	High School	\$30/hour	For the 2026/2027 School Year

HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026

SUPPORT STAFF

Name	Position # (if applicable)	Assignment	Building	Salary/Rate	Effective Date
Albert D'Alonzo	N/A	Game Worker - Football, Basketball, Volleyball, Track, Wrestling	Keith Valley	\$20/hour	For the 2026/2027 School Year
Bridget Golden	N/A	Game Worker - Volleyball, Basketball, Wrestling, Football, Track	Keith Valley	\$20/hour	For the 2026/2027 School Year
Julie Bardsley	N/A	Game Worker - Track, Football	Keith Valley	\$20/hour	For the 2026/2027 School Year
Andrew Osborne	N/A	Game Worker - Volleyball, Basketball, Wrestling	Keith Valley	\$20/hour	For the 2026/2027 School Year
Derek Fromal	N/A	Game Worker - Track	Keith Valley	\$20/hour	For the 2026/2027 School Year
Kristina Ryan	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax. Track	High School	\$20/hour	For the 2026/2027 School Year
Alicia Barbor	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	\$20/hour	For the 2026/2027 School Year
Tina Kemble	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	\$20/hour	For the 2026/2027 School Year
Kristy Schmidt	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	\$20/hour	For the 2026/2027 School Year
Deann Andrewlevich	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	\$20/hour	For the 2026/2027 School Year
Jessica Michaca	N/A	Game Worker - Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	\$20/hour	For the 2026/2027 School Year
George Good	N/A	Clock, Volleyball, Boys & Girls Basketball	High School	\$30/hour	For the 2026/2027 School Year
Glen Kaiser	N/A	Game Worker - Football, Announcer	High School	\$30/hour	For the 2026/2027 School Year
Denise Meikrantz	N/A	Game Manager	High School	\$20/Hour	For the 2026/2027 School Year
Lisa Fortunato	N/A	Tickets, Football, Soccer Field Hockey, Basketball, Boys Lax, Girls Lax	High School	\$20/hour	For the 2026/2027 School Year
Albert D'Alonzo	N/A	Announcer, Boys & Girls Basketball	High School	\$30/hour	For the 2026/2027 School Year
Lois Davis	N/A	Summer Transportation	Transportation	\$34.30/hour	6/15/2026-8/14/2026
Sandy Martin	N/A	Bus Driver Attendance Bonus	Transportation	\$500.00	7/15/2026

**HATBORO-HORSHAM SCHOOL DISTRICT
HUMAN RESOURCES ACTION ITEMS FOR CONSIDERATION
AUGUST 17, 2026**

SUMMER CAMPS

Name	Activity	Role	Location	Assigned Points or Contract Amount	Effective Date
Kyle McGrath	Soccer Summer Camp	Director	High School	\$35/hour not to exceed 35 hours	August 3-6, 2026
Aaron Snyder	Soccer Summer Camp	Coach	High School	\$30/hour not to exceed 35 hours	August 3-6, 2026
Jakob Snyder	Soccer Summer Camp	Coach	High School	\$30/hour not to exceed 35 hours	August 3-6, 2026
Osman Aquino	Soccer Summer Camp	Coach	High School	\$30/hour not to exceed 35 hours	August 3-6, 2026
Kathleen Doyle	Soccer Summer Camp	Coach	High School	\$30/hour not to exceed 35 hours	August 3-6, 2026

3. Curriculum Committee

3.A. 2026-27 Professional Development Overview

Public Content: Dr. David Weber, Director of Curriculum, Dr. Ryan Thomas, Supervisor of Curriculum, and Ms. Christine Jenkins, Supervisor of Curriculum, will provide an overview of the Professional Development opportunities in the 2026-27 school year. In alignment with the HHSD Comprehensive Plan, the Professional Development Plan is a multi-faceted approach, supporting teachers and school leaders to improve student outcomes.



September 14, 2026

**Board of School Directors
Curriculum Committee
Meeting**

Presented By:

Ms. Christine Jenkins, Curriculum Supervisor
Dr. Ryan Thomas, Curriculum Supervisor
Dr. David Weber, Director of Curriculum

HHSD Professional Learning Plan

2026-27 School Year Overview

Learning is our Fundamental Purpose



Learning Plan Elements

1

Data Literacy

2

Principles of
Instruction and PLCs

3

Curriculum Review
Cycle

4

Educational Equity



Data Literacy

- Improve use of achievement and growth data to support instruction
- Focus on use of common assessments as predictors of student outcomes
- Implement through existing structures: PLCs, building data meetings
- Building leader supports include periodic reviews of data aligned to annual building goals





Rosenshine's Principles of Instruction

Strand 1: Sequencing Concepts

- #2 Present new material using small steps
- #4 Provide models
- #8 Provide scaffolds for difficult tasks

Strand 2: Questioning

- #3 Ask questions
- #6 Check for student understanding

Strand 3: Reviewing Material

- #1 Daily Review
- #10 Weekly and Monthly Review

Strand 4: Stages of Practice

- #5 Guide student practice
- #7 Obtain a high success rate
- #9 Independent practice

The question is not, “Do we do this?”

The question is, “How well do we do this?”



Supporting the Principles of Instruction

Elements of Support

- Research-based instructional framework
- 4-part series to target each strand
- Application to classroom practice
- Instructional visits
- Data meetings to monitoring progress

Sample: K-5 Professional Learning Plan	
August 25, 2026	Strand 1
Data Collection	
November 3, 2026	Strand 2
Data Collection	
January 22, 2027	Strand 3
Data Collection	
Spring 2027	Strand 4



PLCs & Ed Leaders



Professional Learning

Professional Learning Communities (PLC)

- Reoccurring, structured collaboration of teams of teachers
- Examines student data and instructional practice together to improve learning outcomes

Ed Leaders Meetings

- Monthly meetings for building and district leaders
- Focused on strengthening leadership around instructional practices and data literacy to improve student outcomes



Classroom Implementation



Curriculum Reviews

Year One Reviews:

- ELA – Current Status, Research, and Best Practices
- Family and Consumer Science

Year Two Review:

- Math
 - Elementary Pilot – Bridges in Mathematics 3rd Edition
 - High School – Data Science, Financial Algebra II, AP PreCalculus



HHSD Teacher Induction Program

HHSD 2026 New Teachers



Year 1

- Summer workshops: district orientation, initial building work, mentor connections, curriculum overviews
- Monthly meetings: Instructional practices, cultural competency, comprehensive plan topics

Year 2

- Group book study and individual action research
- Culminates with research expo and celebration of program completion



Inclusive Excellence

HHSD commits to regular professional learning for staff to continuously improve our practices through cultural proficiency and educational equity. This includes addressing achievement gaps and perceived barriers for all students.

- Reviewing data from focus group discussions and student surveys;
- Disaggregating achievement data at the building level and through PLCs;
- Aligning annual building goals with comprehensive plan “welcoming schools” goals; and
- Delivering building-specific learning aligned to needs determined by building and district leaders.

4. Facilities Committee

4.A. Engineering and Construction Management Services Request for Proposal

Public Content: The Administration will review a Request for Proposal (RFP) for engineering and construction management services that is currently active.



Facilities Committee Meeting

September 14, 2026

**Board of School Directors
Work Session/Committee
Meeting**

Presented By:

Bill Stone, Director of Business Affairs



Agenda

1

Engineering and
Construction
Management
Services Request for
Proposal



Engineering and Construction Management (CM) Services

- Request for Proposals released on September 3
- Current Provider
 - CHA Consultants (formerly D'Huy Engineering)
 - Last procured in 2018
- Successful firm serves as District's engineer of record



Requested Services

Retainer Services

- “On-call” engineering services
- School Board attendance and presentation
- Capital project budgeting and timelines
- Grant funding exploration
- Legislative analysis

Annual Fee paid by Operating Budget

Summer Project Services

- All design and investigative services
- Bid development and award recommendation
- Construction management services during project
- Contract administration, project close-out

Per Project Fee paid from Capital Budget



Timeline

Date	Action
9/15/2026	Pre-Proposal Meeting and Building Walkthroughs
9/23/2026	Proposals Due by 11:00 AM
9/23/2026 to 10/6/2026	Proposal Review
10/7/2026	Finalist Interviews (if necessary)
10/12/2026	Facilities Committee Recommendation
10/26/2026	School Board Approval



Facilities Committee

Thank you for your commitment to improving our schools.

5. Policy Committee

5.A. Proposed New Policy #204.1, Virtual Attendance and Wellness Checks

Public Content:

The Administration will review the proposed recommendation of the following new policy:

Policy #204.1, Virtual Attendance and Wellness Checks.

If recommended by the Board, this policy will be considered for a First Reading by the School Board at its September 28, 2026 meeting.



Policy Committee

September 14, 2026

Board of School Directors

Presented By:

Dr. Ted Domers, Assistant Superintendent
Dr. Andre' McLaurin, Director of Educational
Programming



Agenda

1

Policy 204.1 (new)

*Virtual Attendance
and Wellness
Checks*

2

Policy 822 (revised)

*Automated External
Defibrillator (AED)*

3

Policy 130-AR (revised)

Homework

4

Discussion



204.1 - *Virtual Attendance and Wellness Checks*

New Policy

For students who receive academic instruction through the district's virtual program, updates to the school code require weekly wellness checks.

- Student must be visibly seen and communicated with in real time.
- May take place during instruction or advising sessions

If a student does not participate, the district is required to meet with the student's parent/guardian and/or conduct an in-person wellness check.



822 – *Automated External Defibrillators (AED)*

In accordance with Act 17 of 2026, an individual in each school must maintain AED and CPR certifications, and schools must offer optional training for all employees and volunteers.

Increased specificity of who must maintain certification for AED and CPR

Includes information about annual state reporting



130-AR - *Homework*

Purpose: (1) Practice and Reinforcement; (2) Opportunities for family partnership

Maintain developmentally appropriate expectations

Reframing of time expectations



Agenda

1

Policy 204.1 (new)

*Virtual Attendance
and Wellness
Checks*

2

Policy 822 (revised)

*Automated External
Defibrillator (AED)*

3

Policy 130-AR (revised)

Homework

4

Discussion



BOARD POLICY

204.1 Virtual Attendance and Wellness Checks

POLICY NUMBER	VERSION	DOCUMENT STATUS	PRINTED
204.1	v2.1	DRAFT	9/10/2026

PURPOSE

This policy establishes standards for wellness checks for students who receive academic instruction exclusively through the district's virtual instruction program for the full school year. Wellness checks are conducted to verify attendance and to facilitate the safety and well-being of students.

AUTHORITY

The Board directs the maintenance of a wellness check process that complies with state law.[\[1\]](#)

This policy shall be posted on the district's publicly accessible website.[\[1\]](#)

DEFINITION

District employee/representative – a district teacher, administrator or other district representative who is subject to mandated reporter requirements for child abuse under the Child Protective Services Law.[\[2\]](#)[\[3\]](#)

DELEGATION OF RESPONSIBILITY

The Superintendent or designee shall be responsible for implementing this policy.

It shall be the responsibility of the designated district employee/representative to administer wellness check procedures in accordance with applicable law and this policy.

GUIDELINES

Weekly Wellness Checks

Weekly wellness checks must be conducted for each student enrolled in the district's virtual instruction program who receives academic instruction exclusively through virtual means for the full school year.[\[1\]](#)

At least once during any week consisting of three (3) or more full or partial academic instructional days, a district employee/representative shall ensure that each student is visibly seen and communicated with in real time either, in person or through electronic means.[\[1\]](#)

Wellness Check Methods

Acceptable methods of conducting wellness checks include:[\[1\]](#)

1. A student turning on a webcam and the district employee/representative visibly seeing and communicating with the student during synchronous online instruction.

2. Virtual or face-to-face participation by the student in any of the following activities:
 - a. Health screenings.
 - b. Standardized testing.
 - c. Advising sessions.
 - d. Tutoring sessions.
 - e. In person, school-sponsored activities chaperoned by a district employee/representative.

Excused Absence Exemptions

A student may be exempt from a wellness check on the day a check is attempted if the student has an excused absence pursuant to applicable attendance requirements.[\[1\]](#) [\[4\]](#)[\[5\]](#)

If this occurs, the district shall conduct the wellness check on the next school day or another school day during the same week. If a student has an excused absence for all school days during the same week, the student shall be exempt from the wellness check requirement for that week.[\[1\]](#) [\[4\]](#)[\[5\]](#)

Internet or Power Outage Exemptions

A student may be exempt from a wellness check when the student's household experiences a documented Internet or power outage during the day and time of the attempted wellness check.[\[1\]](#)

If this occurs, the district shall conduct the wellness check on the next school day or another school day during the same week following resolution of the outage.[\[1\]](#)

The student's parent/guardian shall provide documentation of the outage to the district as soon as possible.[\[1\]](#)

Failure to Complete a Required Wellness Check

Within one (1) school day after a student fails to complete a required wellness check, the district shall:[\[1\]](#)

1. Make documented and ongoing efforts to complete the required wellness check and contact the student's parent/guardian using at least two (2) different methods of communication; and
2. Provide written notice to the parent/guardian, in the parent's/guardian's preferred language, stating that the required wellness check has not been completed.

Wellness Review Conference

If the required wellness check is not completed within three (3) school days following the issuance of written notice, the district shall immediately schedule a wellness review conference to occur within one (1) school day. The wellness review conference may be conducted in person or through electronic means.[\[1\]](#)

The wellness review conference will be conducted to:[\[1\]](#)

1. Complete the required wellness check through real-time visual interaction with the student;
2. Reestablish communication with the student and the student's parent/guardian; and
3. Identify interventions to facilitate future participation in wellness checks.

The wellness review conference shall convene as scheduled regardless of whether the student or the student's parent/guardian participates.[\[1\]](#)

In-Person Wellness Check

If a student does not participate in the wellness review conference, the district must conduct an in-person wellness check within twenty-four (24) hours of the scheduled conference, even if this time period falls on a weekend or holiday.[\[1\]](#)

Wellness Check Records

The district shall maintain accurate records of all wellness checks, including the date, time, method, and outcome of each check.^[1]

District administrators are prohibited from altering attendance records for wellness checks after a wellness check has been performed, except to correct an identified error.^[1]

Reporting Requirements

Any district employee/representative who observes an indications of abuse, neglect or harm to a child during a wellness check, wellness review conference, or related contact, the district employee/representative is required to report the concerns in accordance with law and Board policy.^{[1][2][3]}

The district shall maintain documentation sufficient to demonstrate compliance with this policy and applicable law.^[1]

Such documentation shall be provided to the Pennsylvania Department of Education (PDE) upon request. Failure to comply with the with such requests may result in:^[1]

1. A requirement to report to PDE the date, time and method of each wellness check for each student enrolled exclusively in the district's virtual instruction program.
2. Mandating district educators, administrators and staff to complete child abuse recognition, prevention and reporting training annually.
3. Requiring the district to meet in person with each student enrolled in a virtual instruction program at least once during the school year following the school year in which the district was found to be out of compliance.
4. Prohibiting the district from being awarded a competitive state grant by PDE until the district demonstrates compliance.

Legal Footnotes

[1] 24 P.S. 1327.4
LEGAL REFERENCE

[2] 23 Pa. C.S.A. 6301
LEGAL REFERENCE

[3] Pol. 806 — Child Abuse
POLICY REFERENCE

[4] 24 P.S. 1329
LEGAL REFERENCE

[5] Pol. 204 — Attendance
POLICY REFERENCE

Legal References

No additional references listed.

5.B. Proposed Revisions to Policy #822, Automated External Defibrillator (AED)

Public Content:

The Administration will review the proposed revisions to the following policy:

Policy #822, Automated External Defibrillator (AED) - Last Revised 2009.

If recommended by the Board, this policy will be considered for a First Reading by the School Board at its September 28, 2026 meeting.



BOARD POLICY

822 - Proposed Automated External Defibrillator (AED)

POLICY NUMBER
822 - Proposed

VERSION
v1.2

DOCUMENT STATUS
DRAFT

PRINTED
9/11/2026

■ Proposed addition ■ Proposed deletion

Purpose

The Board is committed to providing a safe and healthy environment for the school community. Maintaining automated external defibrillators (AED) units and staff trained in cardiopulmonary resuscitation (CPR) in the schools enables trained responders to deliver early defibrillation to victims. ~~of sudden cardiac arrest.~~

Definition

Automated external defibrillators (AED) - a portable device that uses electric shock to restore a stable heart rhythm to an individual in cardiac arrest.

Authority

Each school building shall have one (1) person trained and certified in the use of an AED and CPR during the school day when school is in session and students are present.

Each school nurse or designee, coach of an athletic activity, marching band director, physical education teacher and athletic trainer in the district must participate in instruction in the use of an AED or CPR and maintain their certification.

The automated external defibrillator (AED) units are owned by the district and shall be properly maintained and tested and located in secure and accessible locations.

The district shall have an AED in a readily accessible location for students participating in interscholastic athletics and practices. Individuals trained in the use of an AED and CPR will be present during these times.

The automated external defibrillator (AED) units shall be used in accordance with approved district procedures.

Guidelines

A core team shall be trained in CPR and AED procedures by completing a training program offered by approved providers. Members of the team shall be provided opportunities for annual training and retraining.

The district shall make instruction in the use of AED available to all its employees and volunteers at least every two (2) years. The instruction is optional and shall be conducted by an approved provider that may be through the Internet or other electronic means.

Written guidelines for medical emergencies related to the use of automated external defibrillators (AED) shall be provided to all members of the core team and all employees instructed in the use of an AED.

Responders' use of automated external defibrillator (AED) units shall not replace the care provided by emergency medical services (EMS) providers. Patient care shall be transferred to the EMS providers upon their arrival.

Delegation of Responsibility

The Superintendent or designee shall develop and disseminate written guidelines for use of automated external defibrillator (AED) systems.

Automated external defibrillator (AED) units may be used by all members of the district's core team who have successfully completed training and any trained volunteer who has a current course completion card.

The Superintendent or designee shall annually, by June 30, report to the PA Department of Education detailing the number, condition, age, expiration date, and placement of AEDs in each school building.

Legal References

No additional references listed.

5.C. Proposed Revisions to the AR of Policy #130, Homework

Public Content:

The Administration will discuss the revisions to the following AR to the policy:
Policy #130, Homework - Last Revised 2021

ADMINISTRATIVE REGULATION

HATBORO-HORSHAM SCHOOL DISTRICT



HOMEWORK

I. Definition of Homework

'Homework' shall refer to assignments given to students which are intended to be completed independently outside of the instructional class period. Homework shall be assigned to students at each level and in each instructional delivery model in a manner consistent with educational research and best practice. Homework should not always be equated to an assignment that must be turned in. Assignments will differ in scope and complexity depending on a students' age, grade and developmental level and are meant to help facilitate deeper learning and personal growth.

II. Purpose / Goals / Guiding Principles

Homework should have a clearly defined purpose and be linked to intended learning goals. Student learning and achievement is a multi-layered and complex process which is not limited to what takes place during the instructional day. Homework, when appropriately designed and implemented, can be a valuable component of student learning. Furthermore, the demand of homework upon the students' time shall be balanced with the best interests of the students regarding other valuable experiences to be gained outside of school.

The purpose of homework assignments shall be to:

- Provide pre-learning opportunities, checks for understanding, practice and reinforcement of previously taught skills, and/or the further application and processing of skills as presented by the teacher.
- Offer feedback to both the student and the teacher about how learning is progressing and what additional supports or enrichment opportunities may be of future benefit.
- Present tangible opportunities for families to better understand what their child is studying and learning.
- Promote positive attitudes, habits, organizational and self-management skills for students.
- Encourage family and child interaction while balancing valuable time and learning experiences apart from school.

III. Types of Homework

Teachers should not assign homework as a matter of routine, rather, only when there is a specific purpose. It is expected that contemporary homework approaches will look different for students to better realize the overarching purpose of promoting deeper learning. The traditional methods of assigning homework, with an overreliance on rote memorization of facts and discreet practice, often does not adequately deepen students' understanding of key concepts and build essential skills and competencies.

To those ends, renowned expert Professor Cathy Vatterott (2010) identified some fundamental characteristics of good homework: efficiency, ownership, competence, and aesthetic appeal.

- Efficiency: Homework should maximize opportunities for students to learn and demonstrate their knowledge.
- Ownership: Homework should offer students choices, be personally relevant, and create personal relationships between students and content.
- Competence: Students should be able to do homework on their own and have a sense of accomplishment after completing it.
- Aesthetic Appeal: Homework should be inviting and visually uncluttered to motivate students to complete it.

In a contemporary learning environment, students have even greater access to technology and other resources that will be leveraged, and that includes the assigning of homework. For example, a 'flipped classroom' model where students view content apart from school as a precursor to subsequent learning in the classroom can be a valuable way to assign homework. In addition, with the advent of robust learning management systems and programs, students now have access to electronic 'choice boards' created by their teacher that allow students opportunities to show their understanding in ways that better match their individual learning style and preference.

Homework may also include assignments that are smaller components of long-term projects as assigned by the teacher. These assignments will be clearly defined so that most of the project can be completed while in class.

IV. Roles and Responsibilities

A. Superintendent and Central Office

The Superintendent and Central Office Administrators help to set the expectation that the information located within these administrative regulations is clearly communicated and understood by all stakeholders. They also will routinely monitor the ways in which the regulations are being carried out at the school building level and make recommendations for any needed adjustments. They will apprise the School Board of Directors of the work that is being done to ensure that the regulations are being followed as recommended and expected.

B. Principals and Building Leaders

The Principals and Building Leaders will facilitate discussions with their teachers, staff, and families so that there is clarity in terms of what will take place in the classrooms as it relates to homework. They will help to plan and oversee professional development endeavors to help build the necessary skills so that teachers are able to differentiate and accommodate for individual student needs. They will connect with their administrative colleagues across the district to help ensure horizontal as well as vertical alignment of practice. They will monitor what takes place in the classrooms to ensure that the regulations are being followed consistently.

C. Teachers and Staff

Homework assignments are intended to complement classroom instruction and will be planned and reviewed with respect to its purpose, appropriateness, and completion time. Therefore, teachers will be expected to:

- ~~Articulate and~~ Communicate the purpose and amount of time for different homework assignments, maintaining developmentally appropriate expectations.
- Apportion a combination of both short- and long-term assignments as is developmentally appropriate to better differentiate the homework assignments for students.
- Offer students authentic 'voice and choice' in their assignments when applicable and feasible as ways to help build student engagement and ownership.
- Explain the level of quality expected for all assignments, the consequences for not attempting to complete the assignment, and in the case of the secondary schools, how homework will factor into the overall grade of the course. Homework cannot account for more than 10% of a students' grade in the course.
- Incorporate time in school to preview homework with students. This is done so that the teacher can check for understanding and provide students with assistance and support before they leave for the day.
- Post assignments so that all students have a reference of what is expected. In many instances, this involves use of the learning management system or other programs where students have electronic access at home.
- Be aware of potential inequities and barriers when designing homework assignments to help ensure that all students can complete these assignments successfully. Inequities and barriers can arise when students do not have access to needed resources and materials upon which successful completion of homework is dependent (e.g., Assignment of projects requiring purchased materials).
- Provide timely feedback. Students learn more from homework that is commented upon and discussed in class.
- Collaborate with colleagues to ensure consistency of practice within grades, schools and across the district.

- Use flexible timelines when feasible so that students have greater abilities to manage their workload and time commitments.

D. Parents and Families

Families are encouraged to:

- Connect with their child about what the child is studying in school.
- Ask their child to show them the different homework assignments.
- Assist their child in organizing homework materials.
- Help their child formulate a plan for completing homework.
- Provide an appropriate space for their child to do their homework.
- Allow their child the opportunity for 'productive struggle' in completing the homework themselves, understanding that any homework assigned should be able to be done independently by the child.
- Reach out to their child's teacher if they have any questions or concerns or if their child is spending more time on homework than the recommended guidelines in this document.

E. Students

Each student shall be responsible for:

- Giving their best efforts when attempting to complete homework assignments as directed.
- Connecting with their teacher in case they have any questions about what is assigned or require any assistance and support.

V. Time Recommendations

Elementary: Kindergarten through Grade 5

~~Based on the developmental needs of the youngest learners, specific, daily homework assignments will not be given to students in kindergarten, first grade and second grade. Primary grade teachers will share with families ongoing topics of study and skills that are being introduced through regular family communication. Primary grade teachers will share suggested family activities that complement the learning that is taking place in the classroom.~~

~~By grade 3, students have developed more independence in their academic skills. Teachers in grades 3, 4, and 5 may begin to assign specific tasks to be completed outside of the instructional day by students. These homework assignments will be targeted to promote deeper learning, as well as student voice and choice. Teachers in each grade level at each school and across the elementary schools will collaborate to ensure consistency of practice. As a general guideline, no more than 30 minutes of homework should be assigned to elementary students in one night.~~

Secondary

Homework loads increase gradually as a student moves through the different grades at the secondary level. In the reviewed research surrounding homework, the “10-minute principle” is often cited. Using that principle as a broad guideline in the secondary schools, the total amount of homework assigned each night to a student should not exceed the grade level multiplied by 10 minutes. For example, in sixth grade, the time required to complete all homework assignments would not exceed 60 minutes (6 x 10 minutes). Using that same guideline, the maximum homework time would not exceed 120 minutes for students in twelfth grade (12 x 10 minutes). This guideline, along with the others listed below, place appropriate limits on the amount of homework assigned each night. It does not mean that the child will have that number of minutes of homework every day. In middle school and high school, the time commitment for homework will vary based on student course selections.

- Homework is not intended to be assigned every day for all students. There will be days when homework is not assigned, as in the case of when the student has spent the class period completing an assessment and new instruction has not taken place. Teachers have the discretion and may decide for a variety of reasons not to assign homework on a particular day.
- Some students may require more time to complete an assignment than that of their classmates, and that to be expected. Teachers will make the necessary accommodations for individual students if the homework becomes overly burdensome.
- In the case of secondary schools, teachers will collaborate with their colleagues and seek information from their students so that the time commitment guideline can be adhered to even though the student is taking different courses taught by different instructors.
- Students’ enrollment in higher level courses (e.g. Honors, A.P.) may lead to an increase in the amount of time required for homework completion. However, the other guidelines for homework should be adhered to in higher level courses.
- Feedback should be solicited by teachers from families and/or students to determine if the time commitment for homework is presenting any challenges.

VI. Other Considerations

1. Homework should be limited over weekends and should not be assigned to students over holidays and during extended breaks in the school year.
2. Homework shall not be assigned as a form of student punishment.
3. Teachers will not withhold recess/movement breaks or participation in other classes/activities from students as a consequence for not completing homework.

VII. References

Vatterott, C. (2009). *Rethinking Homework: Best Practices That Support Diverse Needs*. Alexandria, VA: ASCD.

Vatterott, C. (2010). Five Hallmarks of Good Homework. *Educational Leadership*.

DRAFT

6. Community Input

6.A. Community Input on Agenda and Non-Agenda Items

Public Content:

This is the time for the public to comment on agenda items or any matters of concern, official action, or deliberation which may or may not be before the Board.

Community input is governed by Policy 006. Those interested in speaking during this segment of community input are asked to register with the Board Secretary using the sign-in sheet in the meeting room. Your name will be called in the order that it appears on the sign-in sheet. Once your name is called, please come to the microphone and state your name and municipality of residence. Comments are limited to three minutes. It is not the Board's practice to engage in dialogue with spea

7. Comments from Board Members and Superintendent

7.A. Comments from Board Members and Superintendent

Public Content: The Board Members and Superintendent may share any other comments at this time.

8. Adjournment

8.A. Adjourn the Meeting

Public Content:

The Presiding Officer shall seek a motion and a second to adjourn the meeting.
