

MULLEN BOARD OF EDUCATION

April 7, 2026

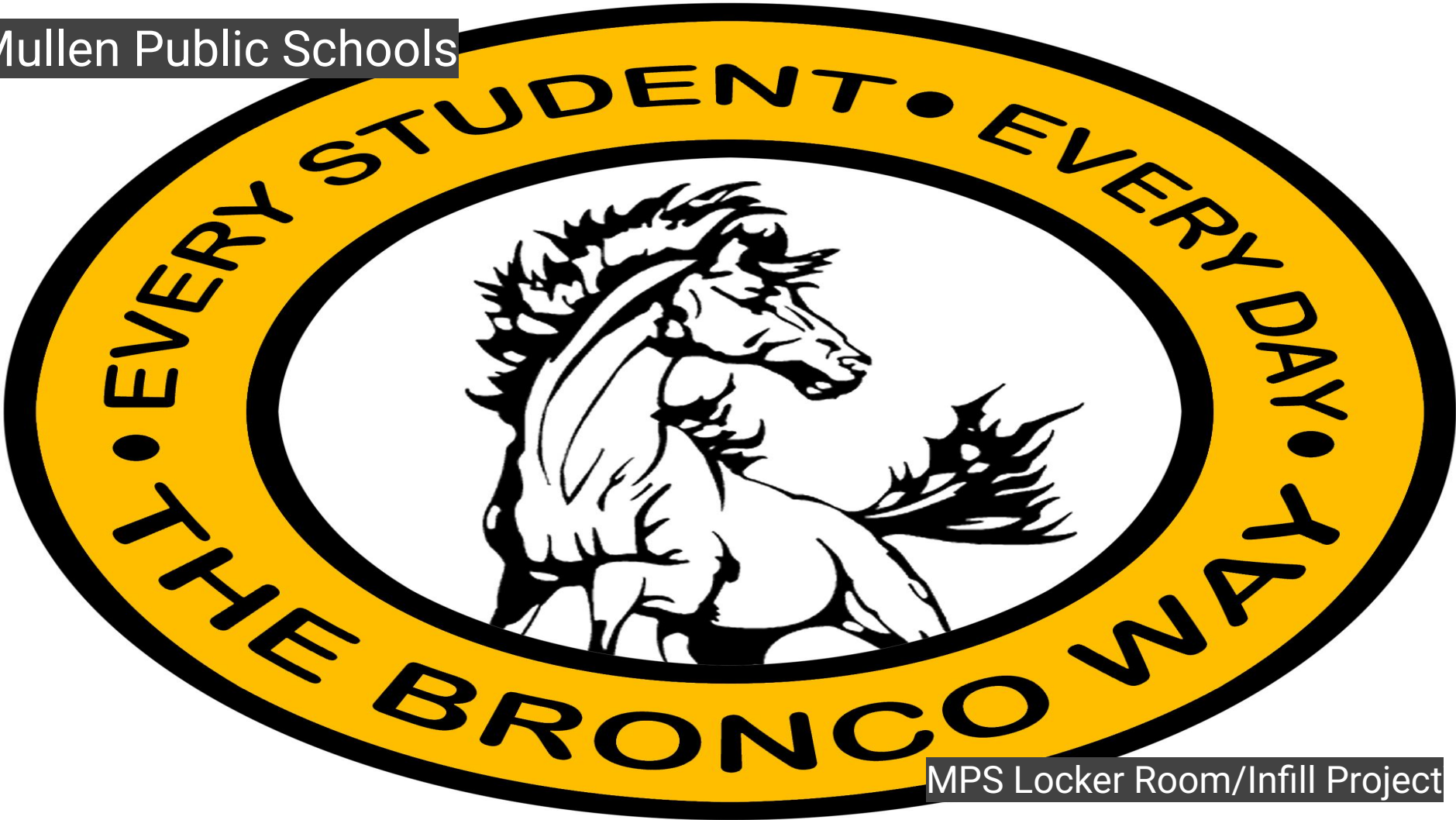
Board Workshop for Information on the Mullen Locker Room/ Infill Project

6:00 PM

1. Call to order, roll call, and excuse board member absences.
2. Presentation on the Mullen Locker Room and Infill Project, Finances, and Timeline
3. Public Comment
4. Next Meeting- Monday April `13, 2026 at 7:00 PM in the 6-12 Library
5. Adjourn

Please follow the board meeting at <https://meeting.sparqdata.com/Public/Organization/393>

The Mullen Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1)





MPS Project- Why?

- **Safety**
 - Currently students have to walk outside to get to the art room. The doors are on a schedule to unlock between periods which allows anyone access during these times.
 - For several contests, MPS students are getting dressed in classrooms and they do not have a locker room. This is less than ideal.
 - MPS will have their own locker rooms and the visiting team will have their own locker rooms
 - No students or patrons will have to walk across the gym baseline during a game. This is an issue when a game is being played. Crowd management will be easier.
 - Referees will no longer have to get ready in a classroom.
- **No access to the school building**
 - MPS will be able to lock off the school building for all contests. There will be bathrooms, locker rooms, and a commons area. Only school personnel will be allowed in the school building.
 - The maintenance staff will not have to clean carpets or classrooms after a contest.
- **Allow for more opportunities**
 - With the gym being locked away from the school, MPS will be able to provide more opportunity for youth activities.

CONTRACT DOCUMENTS FOR THE:

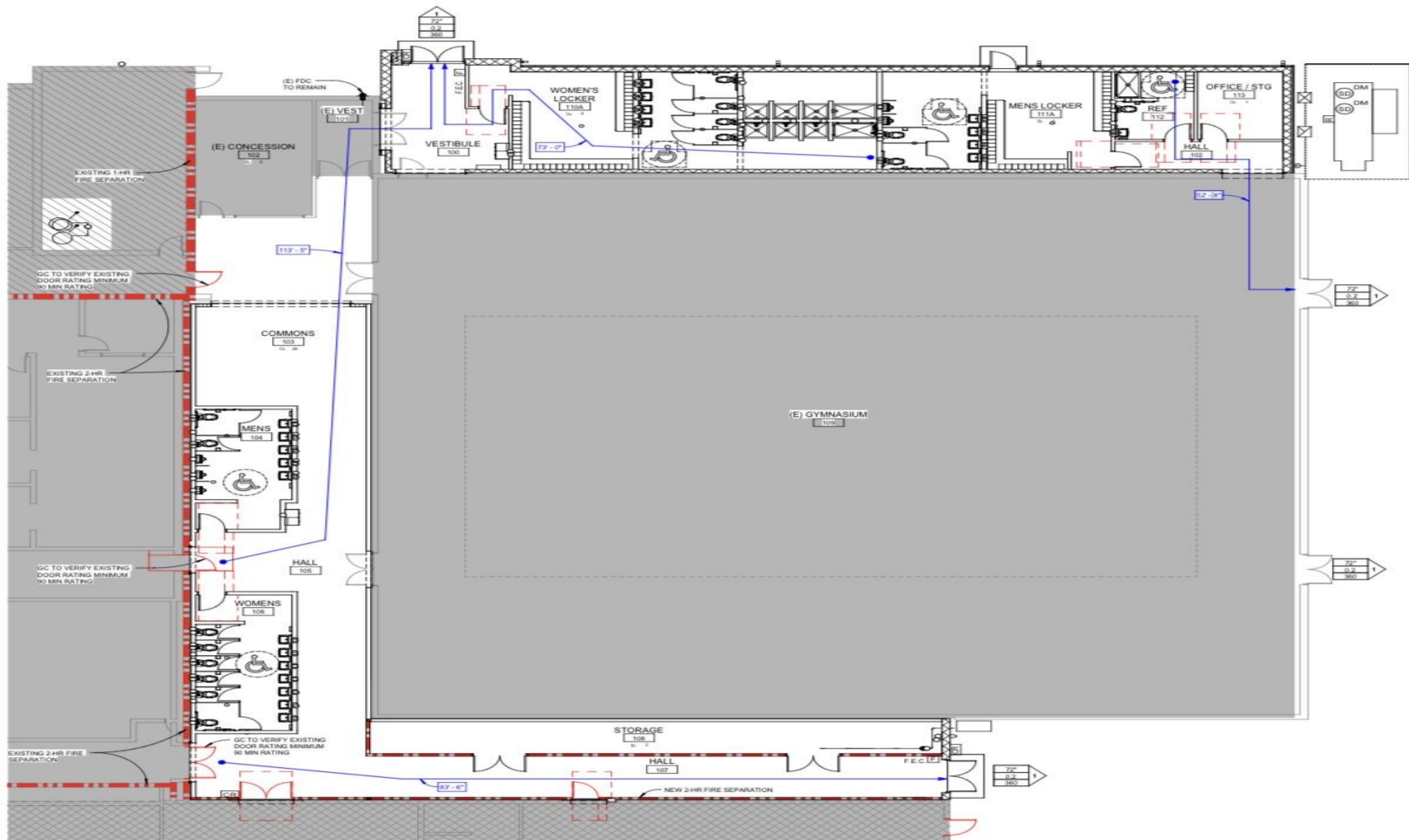
MULLEN LOCKER ROOM ADDITION AND GYM LINK

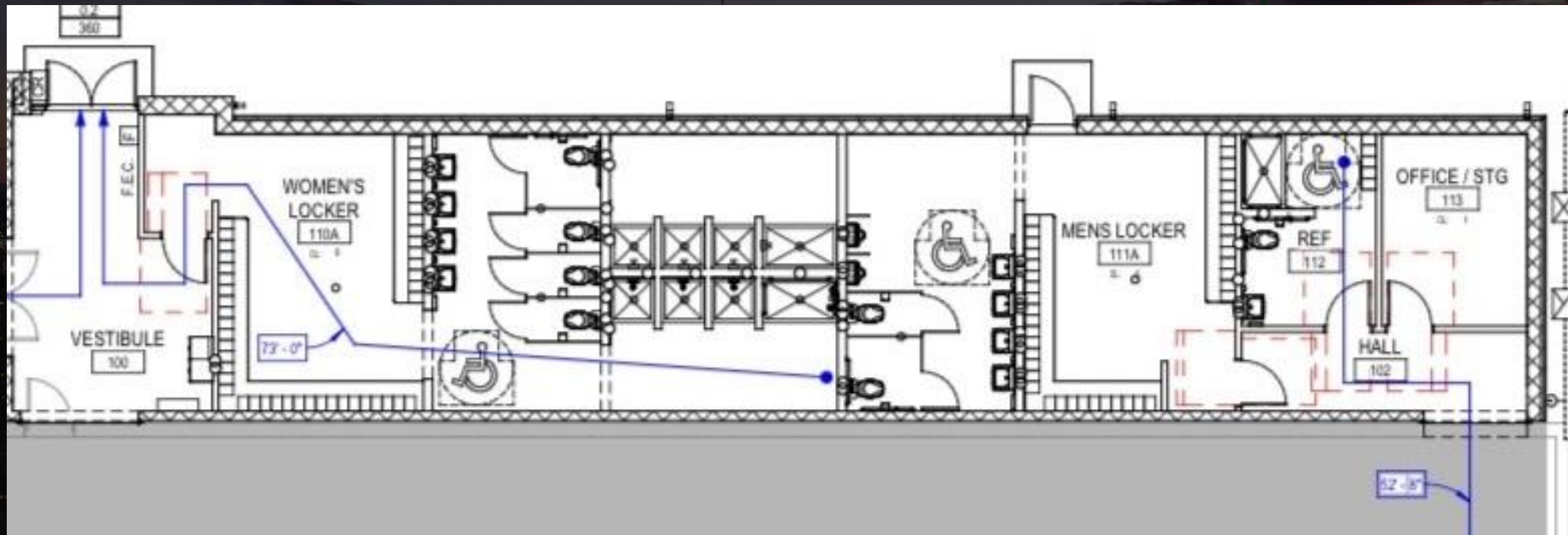
MULLEN PUBLIC SCHOOLS
404 N BLAINE AVE
MULLEN, NE 69152

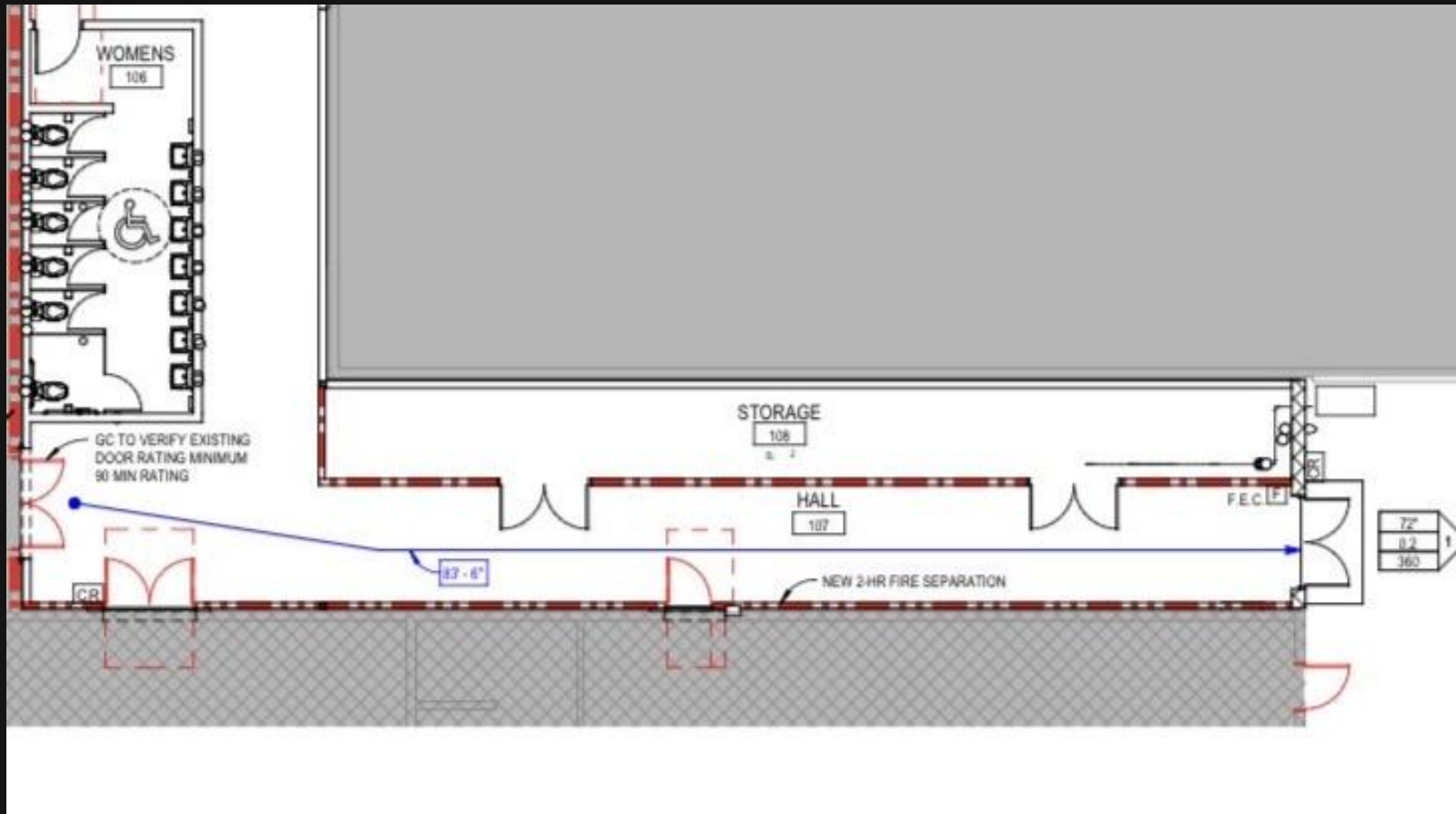
JEO PROJECT NO...: 251051.00

BUILDING PERSPECTIVE









Total Cost of the Project

MPS received two bids for the project through JEO Consulting

- Hackel Construction out of Ord NE bid \$2,637,000
- Fuller Construction out of Chadron NE bid \$3,025,000

This is what is called a “hard bid” where the contractor agrees to complete the entire project for the fixed , set price and meets a deadline of September 1.

The price is locked in.

MPS has been working with DA Davidson financial group on a 7 year lease purchase agreement where MPS would tax the Special Building Fund to complete this project.

At a 4% lease purchase agreement, MPS would be looking at annual payments of around \$450,000 for the 7 year agreement. Please look at the details of the next slide.

Why not Bond and put a vote on the ballot?
Because all taxpayers would lose the 30% Property Tax Credit. The 30% Property tax credit is only applicable to General Fund tax request, Special Building tax requests, and QCPUF tax requests. Bond tax requests are not eligible for the credit

Essentially all MPS taxpayers would lose 30% of the tax asking each year.

Around \$944,037 is the amount of credit the taxpayers will receive on this endeavor.

MPS Property Tax History for the Last 10 years

| Years | General Fund Asking | Bond Fund | Special Building Fund Asking | QCPUF Asking | Total | Percent +/- | Raise +/- | Levy |
|------------------|----------------------------|---------------------|-------------------------------------|---------------------|-----------------------|--------------------|---------------------|----------------|
| 2015-2016 | \$2,543,388.72 | \$104,450.43 | \$89,724.91 | \$102,967.17 | \$2,840,531.23 | 10.97% | \$311,550.81 | 0.70828 |
| 2016-2017 | \$2,635,353.51 | \$102,020.20 | \$250,132.32 | \$71,767.68 | \$3,059,273.71 | 7.70% | \$218,742.48 | 0.64925 |
| 2017-2018 | \$2,795,959.57 | \$101,818.18 | \$107,212.12 | \$66,666.67 | \$3,071,656.54 | 0.40% | \$12,382.83 | 0.57969 |
| 2018-2019 | \$2,821,801.99 | \$105,468.69 | \$101,010.10 | \$65,656.57 | \$3,093,937.35 | 0.73% | \$22,280.81 | 0.57438 |
| 2019-2020 | \$3,170,033.82 | \$35,354.00 | \$0.00 | \$56,392.00 | \$3,261,779.82 | 5.42% | \$167,842.47 | 0.59357 |
| 2020-2021 | \$3,183,162.72 | \$0.00 | \$0.00 | \$0.00 | \$3,183,162.72 | -2.41% | -\$78,617.10 | 0.57501 |
| 2021-2022 | \$3,185,546.00 | \$0.00 | \$0.00 | \$0.00 | \$3,185,546.00 | 0.07% | \$2,383.28 | 0.56006 |
| 2022-2023 | \$3,210,799.00 | \$0.00 | \$0.00 | \$0.00 | \$3,210,799.00 | 0.79% | \$25,253.00 | 0.54227 |
| 2023-2024 | \$3,144,422.00 | \$0.00 | \$0.00 | \$0.00 | \$3,144,422.00 | -2.07% | -\$66,377.00 | 0.48021 |
| 2024-2025 | \$3,175,847.00 | \$0.00 | \$0.00 | \$0.00 | \$3,175,847.00 | 1.00% | \$31,425.00 | 0.43231 |
| 2025-2026 | \$3,128,283.00 | \$0.00 | \$148,485.00 | \$0.00 | \$3,276,768.00 | 3.18% | \$100,921.00 | 0.41992 |

Estimated Property Tax
Asking for the Next 10
Years

| Years | General Fund Asking | Bond Fund | Special Building Fund Asking | QCPUF Asking | Total | Percent +/- | Raise +/- | Levy |
|-----------|---------------------|-----------|------------------------------|--------------|----------------|-------------|---------------|----------|
| 2026-2027 | \$3,228,300.00 | \$0.00 | \$455,000.00 | \$0.00 | \$3,683,300.00 | 12.41% | \$406,532.00 | \$0.4539 |
| 2027-2028 | \$3,305,779.20 | \$0.00 | \$450,000.00 | \$0.00 | \$3,755,779.20 | 1.97% | \$72,479.20 | \$0.4457 |
| 2028-2029 | \$3,378,506.34 | \$0.00 | \$450,000.00 | \$0.00 | \$3,828,506.34 | 1.94% | \$72,727.14 | \$0.4381 |
| 2029-2030 | \$3,452,833.48 | \$0.00 | \$450,000.00 | \$0.00 | \$3,902,833.48 | 1.94% | \$74,327.14 | \$0.4312 |
| 2030-2031 | \$3,521,890.15 | \$0.00 | \$450,000.00 | \$0.00 | \$3,971,890.15 | 1.77% | \$69,056.67 | \$0.4242 |
| 2031-2032 | \$3,638,112.53 | \$0.00 | \$400,000.00 | \$0.00 | \$4,038,112.53 | 1.67% | \$66,222.38 | \$0.4242 |
| 2032-2033 | \$3,747,255.90 | \$0.00 | \$350,000.00 | \$0.00 | \$4,097,255.90 | 1.46% | \$59,143.38 | \$0.4234 |
| 2033-2034 | \$3,822,201.02 | \$0.00 | \$0.00 | \$0.00 | \$3,822,201.02 | -6.71% | -\$275,054.88 | \$0.3887 |
| 2034-2035 | \$3,898,645.04 | \$0.00 | \$0.00 | \$0.00 | \$3,898,645.04 | 2.00% | \$76,444.02 | \$0.3903 |
| 2035-2036 | \$3,976,617.94 | \$0.00 | \$0.00 | \$0.00 | \$3,976,617.94 | 2.00% | \$77,972.90 | \$0.3920 |

Top 15 Lowest Levies in Nebraska Public Schools

| School District | General | Special Building | Bond | QCPUF | Total | Valuation |
|----------------------|---------------|------------------|---------------|---------------|---------------|--------------------|
| HYANNIS | 0.3244 | 0.0000 | 0.0194 | 0.0000 | 0.3438 | 833,448,182 |
| ELGIN PUBLIC | 0.3371 | 0.0000 | 0.0187 | 0.0000 | 0.3558 | 1,076,131,896 |
| GARDEN COUNTY | 0.3603 | 0.0000 | 0.0099 | 0.0000 | 0.3702 | 1,014,834,091 |
| HARTINGTON NEWCASTLE | 0.2897 | 0.0000 | 0.0908 | 0.0000 | 0.3805 | 1,711,380,860 |
| BOONE CENTRAL | 0.3063 | 0.0384 | 0.0370 | 0.0000 | 0.3817 | 2,177,757,322 |
| HUMPHREY PUBLIC | 0.3277 | 0.0000 | 0.0698 | 0.0000 | 0.3975 | 1,255,398,426 |
| RANDOLPH PUBLIC | 0.3158 | 0.0881 | 0.0027 | 0.0000 | 0.4066 | 1,101,527,804 |
| KEYA PAHA COUNTY | 0.3971 | 0.0000 | 0.0107 | 0.0000 | 0.4078 | 710,819,622 |
| RIVERSIDE PUBLIC | 0.4051 | 0.0000 | 0.0135 | 0.0000 | 0.4186 | 1,209,067,879 |
| MULLEN PUBLIC | 0.4009 | 0.0190 | 0.0000 | 0.0000 | 0.4199 | 780,327,134 |
| SOUTHWEST PUBLIC | 0.4295 | 0.0000 | 0.0100 | 0.0000 | 0.4395 | 925,357,441 |
| SILVER LAKE PUBLIC | 0.4047 | 0.0310 | 0.0061 | 0.0000 | 0.4418 | 1,019,726,920 |
| CENTENNIAL PUBLIC | 0.3735 | 0.0460 | 0.0300 | 0.0000 | 0.4495 | 2,044,101,482 |
| ROCK COUNTY PUBLIC | 0.3792 | 0.0000 | 0.0520 | 0.0232 | 0.4544 | 870,641,956 |
| BRUNING-DAVENPORT | 0.4181 | 0.0000 | 0.0409 | 0.0000 | 0.4590 | 1,087,273,900 |

Questions ?



Thank you for your
support for
Mullen Public Schools.

