MULLEN BOARD OF EDUCATION
September 8, 2025
2025-2026 Budget Hearing Agenda
6:45 PM

1. Call to order, roll call, and excuse board member absences.
2. 2025-2026 Budget Hearing
3. Adjournment

Please follow the board meeting at https://meeting.sparqdata.com/Public/Organization/393

The Mullen Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1)

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Mullen Public Schools (46-0001) in Hooker County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September, 2025 at 6:45 o'clock, P.M., at Mullen Public Schools 6-12 Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 4,310,312.50	$ 4,555,015.57	$ 5,466,034.59	$ 1,500,000.00	$ 3,869,034.59	$ 3,128,283.00
Depreciation	$ 186,105.00	$ 315,602.00	$ 483,094.85		$ 483,094.85	
Employee Benefit	$ -	$ -	$ 81,766.31	$ -	$ 81,766.31	
Activities	$ 251,967.85	$ 199,076.00	$ 494,889.29	$ -	$ 494,889.29	
School Nutrition	$ 138,745.33	$ 164,671.07	$ 215,031.73	$ -	$ 215,031.73	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ -	$ -	$ 616,867.23		$ 469,867.23	$ 148,485.00
Qualified Capital Purpose Undertaking	$ 11,640.47	$ -	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 4,898,771.15	$ 5,234,364.64	$ 7,357,684.00	$ 1,500,000.00	$ 5,613,684.00	$ 3,276,768.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 3,276,768.00	$ 3,276,768.00