



Denali Borough School District

P.O. Box 280 • Healy, Alaska 99743 • (907) 683-2278 • FAX (907) 683-2514

Thursday, August 20, 2026

**WORK SESSION & REGULAR SCHOOL BOARD MEETING WORK SESSION AT 6PM; REGULAR SB
MEETING AT 7PM
Tri-Valley School**

- I. Work Session
 - A. No work session.
- II. Regular Session - Opening Items
 - A. Call to Order
 - B. Pledge of Allegiance
 - C. Roll Call
- III. Adoption of Agenda and Approval of Consent Agenda
 - A. Adoption of Agenda
 - B. Consent Agenda
- IV. Greeting and Reading
 - A. *"Logic will take you from A to B. Imagination will take you everywhere."*
Albert Einstein
"Logic will take you from A to B. Imagination will take you everywhere." Albert Einstein
- V. Public Comments on Agenda Items
 - A. Public Comments on Agenda Items - attachments will go here.
- VI. Presentations
 - A. Tri-Valley Student Presentation
No student presentation as students haven't returned to school at this time.
- VII. Comments from Denali Borough Mayor
 - A. Mayor's Report
- VIII. Administration Reports
 - A. School Reports (attachments can be added below)
 - B. Director of Learning & Instruction Report - None for this meeting.
 - C. Maintenance Report
- IX. Reports and Correspondence
 - A. Committee Reports
No committee reports as there were no meetings over the summer.
 - B. Business Manager Report
 - C. Tri-Valley School Report
 - D. Superintendent Report
- X. Old Business
 - A. Board Policies: Second reading.
 - BP 4119.11 - Sexual Harassment
 - BP 4119.12 - Harassment
 - BP 4119.21 - Code of Ethics
 - BP 4119.22 - Dress and Grooming
 - BP 4119.23 - Unauthorized Release of Confidential Information
 - BP 4119.25 - Political Activities of Employees
 - BP 4119.3 - Duties of Personnel
 - BP 4119.41 - Employees with Infectious Disease

Pursuant to the Open Meetings Act the Board reserves the right, upon passage of a motion in open session, to discuss any matter in executive session which meets one or more of the following criteria: (1) matters, the immediate knowledge of which would clearly have an adverse effect upon the finances of the public entity; (2) subjects that tend to prejudice the reputation and character of any person, provided the person may request a public discussion; (3) matters which by law, municipal charter, or ordinance are required to be confidential; (4) matters involving consideration of government records that by law are not subject to public disclosure. The motion shall identify the subject to be discussed without undermining the confidentiality of the executive session.

Mission Statement

Nurturing, empowering and inspiring today's student to positively shape tomorrow's world.

- BP 4119.42 - Exposure Control Plan for Bloodborne Pathogens
- BP 4119.43 - Universal Precautions
- BP 4122 - Student Teachers
- BP 4123 - Teacher Aides/Paraprofessionals
- BP 4131 - Staff Development
- BP 4132 - Publication or Creation of Materials
- BP 4133 - Travel Expenses
- BP 4135 - Soliciting and Selling
- BP 4136 - Non-School Employment
- BP 4137 - Coaches
- BP 4141 - Negotiations and Negotiated Agreement
- BP 4141.6 - Concerted Activity/Work Stoppage
- BP 4143 - Negotiated Agreement
- BP 4144 - Complaints
- BP 4151 - Salary Guides
- BP 4152 - Employee Pay
- BP 4153 - Overtime Pay/Compensatory Time Off
- BP 4154 - Health and Welfare Benefits
- BP 4154.1 - Classified Benefits
- BP 4157 - Employee Safety
- BP 4158 - Employee Security
- BP 4159 - Employee Assistance Programs
- BP 4161 - Leaves
- BP 4161.1 - Classified and Hourly Exempt Sick Leave
- BP 4161.2 - Classified and Hourly Exempt Personal Leave
- BP 4161.3 - Emergency Leave
- BP 4161.4 - Family and Medical Leave
- BP 4161.6 - Administrative Leave
- BP 4161.7 - Civic Leave
- BP 4162 - Holidays, Vacation, and Annual Leave
- BP 4163 - Classified and Hourly Exempt Vacation Days
- BP 4170 - Summer Work Hours

- XI. New Business
 - A. Certified New Hire
 - B. Special Services Contract - Preschool Services
Notification of Preschool Director/Teacher Special Service Contract.
 - C. MOA w/ASCA - 2026 Strategic Planning
MOA with ASCA to assist with Strategic Planning.
- XII. Public Comments on Non-Agenda Items
- XIII. Comments from Board and Superintendent
- XIV. Adjourn



Denali Borough School District

Minutes of the Regular Meeting of the Denali Borough School District Board of Education Tri-Valley School and Virtual Zoom Meeting May 28, 2026

1. Call to Order

Vice-President Kristen Randall called to order the Denali Borough School District Board of Education meeting at 7:00 p.m.

Call to Order

2. Pledge of Allegiance

Board Member Lauren Bruns led the audience in the Pledge of Allegiance.

Pledge of Allegiance

3. Recording of Members Present

Roll call was as follows, with a quorum present:

Recording of
Members Present

Members Present:

Tami Ohlund

Dawn Adams (virtual)

Jenna Hamm (virtual)

Katie Griebel

Kristen Randall

Lauren Bruns

Forest Shreeve (virtual)

Also Present:

Superintendent Dan Polta and Board Secretary Teena Calkin. There were 3 people in the audience, but no one signed up for public comment. There was no one online.

4. Adoption of Agenda and Approval of Consent Agenda

Katie Griebel moved to adopt the agenda and consent agenda as presented. Lauren Bruns seconded the motion. Vice President Randall asked if there were any amendments to the agenda. There were none.

Adoption of Agenda
and Approval of
Consent Agenda

The agenda and consent agenda were adopted with no objections heard, the motion was passed.

5. Board Greetings and Reading

Board members greeted each other and shared positive thoughts. Katie Griebel read a quote, and the Board responded.

Greetings &
Reading

Mission Statement

Working together to nurture, empower, and inspire today's student to positively shape tomorrow's world.

6. Public Comments on Agenda Items

There was no public comment on agenda items.

7. Student Presentation

There was no student presentation as school is not in session.

8. Denali Borough Mayor's Report

Mayor Noel provided his May written report for the Board's review. He came in at 7:33 p.m. and provided a brief verbal update.

9. School Reports

The Anderson, Denali PEAK, and Cantwell School reports were received.

10. Director of Learning & Instruction Report

A written report was provided and Karen Martin was available for questions in person. There were no questions.

11. Maintenance Report

A written report was received.

12. Committee Reports

Board Committee Reports

Finance, Legislative and Policy committee reports were received.

13. Business Manager's Report

A written report was received. Business Manager Jeremy Stanfield virtually discussed the written report.

14. Tri-Valley School Report

A written report was received and Principal Tobe Gurley provided a verbal update to his written report. He noted the continuance of positive school culture and in what ways and shared the senior prank involving a hamster the seniors purchased and left for Mr. Gurley. He rehomed the hamster by the end of the day.

15. Superintendent Report

A written report was received. Superintendent Polta discussed the written report.

16. Old Business

None

17. New Business

A. Board Policies - First Reading

Board Policies - BP 4119.11 - Sexual Harassment; BP 4119.12 - Harassment; BP 4119.21 - Code of Ethics; BP 4119.22 - Dress and Grooming; BP 4119.23 - Unauthorized Release of Confidential Information; BP 4119.25 - Political Activities of Employees; BP 4119.3 - Duties of Personnel; BP 4119.41 - Employees with infectious Disease; BP 4119.43 - Universal Precautions; BP 4122 - Student Teachers; BP 4123 - Teacher Aides/Paraprofessionals; BP 4131 - Staff Development; BP 4132 - Publication or Creation of Materials; BP 4133 - Travel Expenses; BP 4135 - Soliciting and Selling; BP 4136 - Non-School Employment; BP 4137 - Coaches; BP 4141 - Negotiations and Negotiated Agreement. BP 4141.6 - Concerted Activity/Work Stoppage; BP 4143 - Negotiated Agreement; BP 4144 - Complaints; BP 4157 - Employee Safety; BP 4158 - Employee Security; BP 4159 - Employee Assistance Programs; BP 4161 - Leaves; BP 4161.1 - Classified and Hourly Exempt Sick Leave; BP 4161.2 - Classified and Hourly Exempt Personal Leave; BP 4161.3 - Emergency Leave; BP 4161.4 - Family and Medical Leave; BP 4161.6 - Administrative Leave; BP 4161.7 - Civic Leave; BP 4162 - Holidays, Vacation, and Annual Leave; BP 4163 - Classified and Hourly Exempt Vacation Days; BP 4170 - Summer Work Hours.

Board Member Lauren Bruns moved to accept the first reading of the policies as presented. Board Member Katie Griebel seconded the motion. The motion was carried by a unanimous roll call vote.

B. DBSD/DESPA Agreement-

Member Tami Ohlund moved to approve the DBSD/DESPA Agreement as presented. Board Member Katie Griebel seconded the motion. The motion was carried by a unanimous roll call vote.

C. Curriculum Adoption - ELA

Member Forest Shreeve moved to approve the ELA Curriculum as presented. Board Member Lauren Bruns seconded the motion. The motion was carried by a unanimous roll call vote.

D. DBSD Course Guide -

Jenna Hamm moved to approve the DBSD Course Guide and Katie Griebe seconded the motion. The motion was carried by a unanimous roll call vote.

E. Resolution 26-01 - Staff Recognition -

Member Katie Griebe moved to introduce and accept Resolution 26-01 Staff Recognition of Uwe Hoffmann and his 18 years of service with the Denali Borough School District. Member Lauren Bruns seconded the motion and the resolution passed by unanimous roll call vote.

F. Legislative Citation for Dan Polta -

President Dawn Adams moved to introduce and accept the Legislative Citation and Staff Recognition of Dan Polta and his 11 years as Superintendent of the Denali Borough School District. Member Lauren Bruns seconded the motion and the Legislative Citation was accepted by a unanimous roll call vote.

G. Classified & Exempt Rehire Notice -

Member Tami Ohlund moved to approve Classified and Exempt Rehire Notices. Member Katie Griebe seconded the motion and the hire notices were approved by a unanimous roll call vote.

H. Certified Teacher Contract -

Member Lauren Bruns moved to approve the certified teacher contracts as presented. Member Katie Griebe seconded the motion and the contracts were approved by unanimous roll call vote.

I. DBSD Summer Check Signers -

Member Forest Shreeve moved to Amend the DBSD Summer Check Signers to allow electronic signatures for June, July and include August for 2026. Member Lauren Bruns seconded the motion and the motion was passed by unanimous roll call vote.

President Dawn Adams moved to approve the Amended motion to allow electronic signatures for June, July and August for 2026. Katie Griebe seconded the motion as Amended and the motion passed by a unanimous roll call vote.

J. Executive Session - Personnel

President Dawn Adams moved to enter into Executive Session to address a personnel matter that is not subject to the Open Meetings Act. Lauren Bruns seconded the motion and it was passed by a unanimous raise of hands vote. The Board entered into Executive Session at 9:14pm.

President Dawn Adams moved to exit Executive Session and Member Lauren Bruns seconded the motion and it was passed by a unanimous raise of hands vote. The Board exited Executive Session at 9:24pm.

L. Superintendent Transition and Consulting Support -

Katie Griebe moved to approve a Superintendent Transition & Consulting Support contract with Dan Polta for the period of one month following the end of his current contract to assist with the transition of the new Superintendent Bill Burr. Dawn Adams seconded the motion and it was approved by unanimous roll call vote.

18. Public Comments on Non-Agenda Items

There were no public comments on non-agenda items and no one in the audience or online requesting to comment.

19. Comments from Board and Superintendent

The Board Members and Superintendent Polta gave their final statements.

20. Adjourn

Vice President Randall declared with there being no further business, the meeting was adjourned. The meeting ended at 9:47 p.m.

Adjourn

Vice-President, Kristen Randall

Date

President, Dawn Adams

Date

Minutes prepared by Teena Calkin

Mission Statement

Working together to nurture, empower, and inspire today's student to positively shape tomorrow's world.



Denali Borough School District

P.O. Box 280 • HEALY, ALASKA 99743 • (907) 683-2278 • FAX (907) 683-2514

Memo to: Denali Borough School District School Board Members

From: Bill Burr, Superintendent

Date: August 20, 2026

Subject: 2026/2027 Classified New Hires

Administration has classified hires ready for School Board consideration.

Superintendent Bill Burr is requesting School Board action to approve 2026/2027 classified hire to:

Name	Hours per Day	Position	Location
Crystal Goodin	4	PT Custodian	Anderson
Susan Lilly	7.5	Secretary/Parent Liaison	PEAK – Anchorage

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as of June 30th, 2026

	Budget	Revised Budget	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026	Total	Actuals and	Variance
			Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Encumbrances	
Fund Balance, Beginning of year	\$ 1,181,356.00	\$ 2,145,180.00								\$ 2,145,180.00	\$ -
Revenues											
Local Sources	\$ 3,110,714.00	\$ 3,114,363.00	\$ 11,000.34	\$ 9,906.47	\$ 92,585.92	\$ 1,824,901.71	\$ 42,527.13	\$ 16,078.18	\$ 3,257,517.83	\$ 3,257,517.83	\$ 143,154.83
State Sources	\$ 7,936,903.00	\$ 8,864,682.00	\$ 710,806.99	\$ 713,570.21	\$ 711,301.17	\$ 825,207.42	\$ 811,572.90	\$ 837,227.60	\$ 8,720,673.79	\$ 8,720,673.79	\$ (144,008.21)
Federal Sources - direct	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue-Grants	\$ 835,736.00	\$ 864,771.00	\$ 221,710.59	\$ 161.70	\$ -	\$ 58,834.15	\$ 186,733.40	\$ 4,000.00	\$ 544,668.37	\$ 864,771.00	\$ -
Transportation Grant	\$ 343,484.00	\$ 369,645.00	\$ 106,569.00	\$ -	\$ -	\$ 106,569.00	\$ -	\$ -	\$ 337,635.00	\$ 337,635.00	\$ (32,010.00)
Total Revenues	\$ 12,231,837.00	\$ 13,213,461.00	\$ 1,050,086.92	\$ 723,638.38	\$ 803,887.09	\$ 2,815,512.28	\$ 1,040,833.43	\$ 857,305.78	\$ 12,860,494.99	\$ 13,180,597.62	\$ (32,863.38)
Expenditures											
Instructions	\$ 3,038,581.00	\$ 3,161,185.55	\$ 250,134.67	\$ 244,350.75	\$ 235,209.17	\$ 257,717.85	\$ 255,360.68	\$ 438,631.08	\$ 2,926,814.48	\$ 2,926,814.48	\$ (234,371.07)
Correspondence	\$ 2,206,333.00	\$ 2,551,512.00	\$ 274,487.13	\$ 312,681.24	\$ 314,736.98	\$ 321,702.22	\$ 149,706.27	\$ 447,878.53	\$ 2,685,950.44	\$ 2,685,950.44	\$ 134,438.44
Special Education-Instruct	\$ 934,100.00	\$ 772,933.00	\$ 63,725.23	\$ 79,377.19	\$ 67,708.46	\$ 66,119.26	\$ 69,156.92	\$ 69,288.91	\$ 752,641.82	\$ 752,641.82	\$ (20,291.18)
Sped Support Services-Students	\$ 170,600.00	\$ 329,095.00	\$ 28,227.09	\$ 32,668.20	\$ 69,722.62	\$ 27,284.85	\$ 41,329.02	\$ 16,659.39	\$ 299,258.94	\$ 299,258.94	\$ (29,836.06)
Guidance Services	\$ 139,049.00	\$ 140,890.00	\$ 9,332.86	\$ 9,332.86	\$ 9,332.86	\$ 9,332.86	\$ 9,332.86	\$ 18,665.78	\$ 113,632.53	\$ 113,632.53	\$ (27,257.47)
Health Services	\$ 108,146.00	\$ 139,771.00	\$ 12,115.72	\$ 11,629.95	\$ 11,279.55	\$ 11,737.55	\$ 11,591.49	\$ 22,865.09	\$ 135,053.90	\$ 135,053.90	\$ (4,717.10)
Support Services-Instruct	\$ 1,131,775.00	\$ 1,202,487.00	\$ 71,053.79	\$ 79,047.15	\$ 80,042.93	\$ 77,310.26	\$ 83,133.09	\$ 112,100.30	\$ 1,172,501.11	\$ 1,172,501.11	\$ (29,985.89)
Library Services	\$ 48,194.00	\$ 41,310.00	\$ 2,212.05	\$ 3,593.74	\$ 4,609.22	\$ 4,231.59	\$ 2,809.15	\$ -	\$ 30,481.98	\$ 30,481.98	\$ (10,828.02)
School Administration	\$ 422,186.00	\$ 472,211.00	\$ 38,201.54	\$ 38,201.54	\$ 38,201.54	\$ 38,201.54	\$ 38,681.46	\$ 38,830.29	\$ 448,706.44	\$ 448,706.44	\$ (23,504.56)
School Admin Support Services	\$ 146,324.00	\$ 129,441.00	\$ 12,761.95	\$ 19,874.28	\$ 13,227.25	\$ 15,366.70	\$ 14,828.48	\$ 3,202.17	\$ 154,087.86	\$ 154,087.86	\$ 24,646.86
District Administration	\$ 557,284.00	\$ 590,370.00	\$ 36,122.15	\$ 54,746.31	\$ 44,357.83	\$ 60,879.11	\$ 42,217.84	\$ 41,985.85	\$ 540,195.13	\$ 540,195.13	\$ (50,174.87)
District Admin Support Services	\$ 433,115.00	\$ 519,548.00	\$ 28,859.11	\$ 26,641.47	\$ 8,588.20	\$ 37,346.26	\$ 24,593.25	\$ (72,343.39)	\$ 459,026.51	\$ 459,026.51	\$ (60,521.49)
Operations and Maintenance	\$ 1,681,840.00	\$ 1,695,032.50	\$ 184,672.39	\$ 159,649.09	\$ 181,708.48	\$ 140,690.77	\$ 134,513.51	\$ 135,643.61	\$ 1,816,790.83	\$ 1,816,790.83	\$ 121,758.33
Student Activities	\$ 243,930.00	\$ 293,910.00	\$ 7,048.80	\$ 15,523.74	\$ 3,073.90	\$ 42,450.42	\$ 67,382.81	\$ 11,534.53	\$ 224,402.48	\$ 224,402.48	\$ (69,507.52)
Special Fund - Grants	\$ 835,736.00	\$ 864,771.00	\$ 49,374.00	\$ 130,191.00	\$ 16,420.00	\$ 57,651.00	\$ 75,652.00	\$ 189,282.00	\$ 821,995.00	\$ 821,995.00	\$ (42,776.00)
Transportation Services	\$ 486,880.00	\$ 486,880.00	\$ 39,764.00	\$ 48,769.00	\$ -	\$ 92,787.00	\$ 57,773.00	\$ 41,267.14	\$ 463,558.14	\$ 463,558.14	\$ (23,321.86)
Total Expenditures	\$ 12,584,073.00	\$ 13,391,347.05	\$ 1,108,092.48	\$ 1,266,277.51	\$ 1,098,218.99	\$ 1,260,809.24	\$ 1,078,061.83	\$ 1,515,491.28	\$ 13,045,097.59	\$ 13,045,097.59	\$ (346,249.46)
Excess (Deficiency) of Revenues over Expenditures	\$ (352,236.00)	\$ (177,886.05)								\$ 135,500.03	
Other financing sources: Transportation Fund - Uses	\$ -							\$ (125,923.14)		\$ (125,923.14)	
Net Change in Fund Balance	\$ (352,236.00)	\$ (177,886.05)								\$ 9,576.89	\$ -
Fund Balance, End of year	\$ 829,120.00	\$ 1,967,293.95								\$ 2,154,756.89	

FUNCTION	DESCRIPTIONS
INSTRUCTION	Teachers' & General/Instructional Aides' Salaries & Benefits (TRS/PERS, FICA, Medicare, SBS, U/E, W/C, Health), Curriculum textbooks, Instruction Supplies/Materials, Communications, Other Purchased Services, Professional/Technical Services, Staff Travel, Membership Dues/Fees
CORRESPONDENCE	Denali PEAK Program
SPECIAL EDUCATION-INSTRUCT	SPED Teachers' & Aides Salaries & Benefits, Supplies/Materials, Staff Travel
SPED SUPPORT SERVICES-STUDENTS	SPED Director Salaries & Benefits, Staff Travel, Professional/Technical Services, Other Purchased Services, Supplies/Materials, Membership/Registration Dues and Fees
GUIDANCE SERVICES	Career Counselor's Salaries & Benefits, Staff Travel, Supplies/Materials, and Dues/Fees.
HEALTH SERVICES	Nurse's Salaries & Benefits, Clinic supplies/materials, and Staff Travel
SUPPORT SERVICES-INSTRUCT	Tech Assistant's, PEAK Secretaries', Student Info Officer's Salaries & Benefits, Software license and renewal, Staff Travel, Internet, Phones, Postages, Other Purchased Services, Membership/Registration Dues and Fees
LIBRARY SERVICES	Librarian's Salaries & Benefits, Supplies/Materials, Membership/Registration dues and fees
SCHOOL ADMINISTRATION	Principals' Salaries & Benefits, Staff Travel, Supplies/Materials, Dues and Fees
SCHOOL ADMIN SUPPORT SERVICES	School Secretaries' Salaries & Benefits, Supplies and Materials
DISTRICT ADMINISTRATION	Superintendent's and Admin/Board Secretary's Salaries & Benefits, Legal advice expenses, Mentoring Services, Other Purchased Services, Staff Travel, Supplies/Materials, Board
DISTRICT ADMIN-SUPPORT SERVICES	Business Office Staff Salaries & Benefits, Finance Consulting Services, External F/S Audit fees, Staff Travel, Lease expense (copiers), Supplies/Materials, Membership/Reg Dues & Fees,
OPERATIONS AND MAINTENANCE	Maintenance and Custodial Salaries & Benefits, Staff Travel, Waste Disposal, Electricity, Fuel, Heating/Coal, Janitorial/Operations/Maintenance Supplies & Materials, Other Purchased Services, Vehicle Expenses, Dues/Fees
STUDENT ACTIVITIES	Staff Travel, Student Travel/Transportation, Awards/Trophies Expenses, Membership/Registration dues and fees
EXPENDITURES	
SPECIAL FUND - GRANTS	Title I-A, Title II-A, Special Education, Preschool Disabled, Carl Perkins, SRSA, School Improvement, AK Literacy, Indian Education, Early Learning, Safety & Well Being Summit, Homeless.
TRANSPORTATION SERVICES	Student transportation grant for To and From School, School Activities, and Other Transportation Services

	Unexpended	
Function	Balance	Comments
Local Sources	\$ 143,155	Insurance Proceeds - Vehicles
State Sources	\$ (144,008)	Final Oasis counts received reducing ADM by 7.65
Federal Sources - direct	\$ -	
Special Revenue-Grants	\$ -	
Transportation Grant	\$ (32,010)	Final funding reduced by Oasis counts
INSTRUCTION	\$ (234,371)	Open position, benefits savings
CORRESPONDENCE	\$ 134,438	Student Allotments higher than budgeted
SPECIAL EDUCATION-INSTRUCT	\$ (20,291)	
SPED SUPPORT SERVICES-STUDENTS	\$ (29,836)	
GUIDANCE SERVICES	\$ (27,257)	
HEALTH SERVICES	\$ (4,717)	
SUPPORT SERVICES-INSTRUCT	\$ (29,986)	
LIBRARY SERVICES	\$ (10,828)	
SCHOOL ADMINISTRATION	\$ (23,505)	
SCHOOL ADMIN SUPPORT SERVICES	\$ 24,647	
DISTRICT ADMINISTRATION	\$ (50,175)	
DISTRICT ADMIN-SUPPORT SERVICES	\$ (60,521)	
OPERATIONS AND MAINTENANCE	\$ 121,758	Utilities, Electricity, Heating Oil, Other Purchased Services, Property Insurance + Vehicle purchases
STUDENT ACTIVITIES	\$ (69,508)	State Tournament Travel. Music Festival, Extra Duty Contracts
SPECIAL FUND - GRANTS	\$ -	
TRANSPORTATION SERVICES	\$ (23,322)	



Denali Borough School District

GRANTS/FUND DESCRIPTIONS	GRANT/FUND AMOUNT	EXPENDITURES	REMAINING AMOUNT
STATE GRANTS			
Pupil Transportation (7/1/2025 - 6/30/2026)	\$337,635.00	\$463,558.14	-\$125,923.14
FEDERAL GRANTS (RECURRING)			
Title IA (ESEA)- Reading (7/1/2025 - 6/30/2026)	\$44,523.00	\$44,229.00	\$294.00
Title II-A (ESEA)- Prof Development/Recruit and Retention (7/1/2025 - 6/30/2026)	\$23,786.00	\$22,305.00	\$1,481.00
School Improvement (7/1/2025 - 6/30/2026)	\$30,000.00	\$29,187.00	\$813.00
Title VI-B - Special Education (7/1/2025 - 6/30/2026)	\$221,525.00	\$221,525.00	\$0.00
Section (619)- Pre-school students in need of special services (7/1/2025 - 6/30/2026)	\$4,361.00	\$4,361.00	\$0.00
Carl Perkins - Career and Technical Education (CTE) (7/1/2025 - 6/30/2026)	\$27,000.00	\$23,683.00	\$3,317.00
SRSA - Small Rural School Achievement Program (7/1/2025 - 9/30/2026)	\$16,341.00	\$13,746.00	\$2,595.00
Safety & Well Being - Travel expenses for Conference	\$8,000.00	\$1,515.00	\$0.00
Title VII - Indian Education (7/1/2025 - 6/30/2026)	\$4,000.00	\$4,000.00	\$0.00
COMPETITIVE GRANTS (NON-RECURRING)			
Early Learning - Preschool (7/1/2025 - 6/30/2026)	\$500,235.00	\$457,444.00	\$42,791.00
TOTAL	\$1,221,531.00	\$1,285,553.14	-\$70,507.14



Denali Borough School District

Bank Account Description	Current Balances
FNBA Operating Account	\$ 1,024,000.00
FNBA Business Interest Sweep Account	\$ 3,652,638.49
KeyBank- AMLIP Investment Account	\$ 2,008,233.60
FNBA Gaming Account	\$ -
FNBA Payroll Account (Clearing Account)	\$ -
Total Balances as of June 30, 2026	\$ 6,684,872.09

Fund Description	Fund Balances
Operating Fund	\$ 3,630,178.35
Transportation Fund	\$ 367,349.86
Capital Projects Fund	\$ 2,069,701.45
Student Allotments-Reserved (Carryover-6/30/25)	\$ 755,487.48
Student Allotments-Reserved (Current Year-Unspent)	\$ (137,845.05)
Total of all Funds as of June 30, 2026	\$ 6,684,872.09

FISCAL YEAR 2026-2027 OPERATING BUDGET

as of July 31st, 2026						YTD Actuals	% Received / Used Current Budget	Variance to Original Forecast	Variance to Current Forecast
	Original Budget	Current Budget	Forecast Adjustment	Projected Year-End	Jul 2026				
	Budget	Calculated	Input	Calculated	Actuals				
Fund Balance, Beginning of year	\$900,000.00	\$900,000.00		\$900,000.00		\$900,000.00	100.0%	-	-
Revenues									
Local Sources	\$3,489,494.00	\$3,489,494.00		\$3,489,494.00	\$31,382.25	\$31,382.25	0.9%	-	-
State Sources	\$8,833,360.00	\$8,833,360.00		\$8,833,360.00	\$713,687.88	\$713,687.88	8.1%	-	-
Federal Sources - direct	-	-		-	-	-	-	-	-
Special Revenue-Grants	\$344,536.00	\$344,536.00		\$344,536.00	\$55,840.46	\$55,840.46	16.2%	-	-
Transportation Grant	\$350,421.50	\$350,421.50		\$350,421.50	-	-	-	-	-
Total Revenues	\$13,017,811.50	\$13,017,811.50	-	\$13,017,811.50	\$800,910.59	\$800,910.59	6.2%	-	-
Expenditures									
Instructions	\$3,622,731.15	\$3,622,731.15		\$3,622,731.15	\$41,686.95	\$41,686.95	1.2%	-	-
Correspondence	\$2,274,135.00	\$2,274,135.00	\$126,030.00	\$2,400,165.00	\$56,064.20	\$56,064.20	2.5%	\$126,030.00	\$126,030.00
Special Education-Instruct	\$948,557.00	\$948,557.00		\$948,557.00	\$7,846.35	\$7,846.35	0.8%	-	-
Sped Support Services-Students	\$352,673.00	\$352,673.00		\$352,673.00	\$15,444.03	\$15,444.03	4.4%	-	-
Guidance Services	\$150,384.00	\$150,384.00		\$150,384.00	-	-	-	-	-
Health Services	\$149,236.00	\$149,236.00		\$149,236.00	-	-	-	-	-
Support Services-Instruct	\$1,256,250.00	\$1,256,250.00		\$1,256,250.00	\$148,369.80	\$148,369.80	11.8%	-	-
Library Services	\$40,778.00	\$40,778.00		\$40,778.00	-	-	-	-	-
School Administration	\$676,560.00	\$676,560.00		\$676,560.00	\$54,473.92	\$54,473.92	8.1%	-	-
School Admin Support Services	\$144,190.24	\$144,190.24		\$144,190.24	-	-	-	-	-
District Administration	\$622,387.00	\$622,387.00		\$622,387.00	\$55,597.20	\$55,597.20	8.9%	-	-
District Admin Support Services	\$597,513.00	\$597,513.00		\$597,513.00	\$211,366.01	\$211,366.01	35.4%	-	-
Operations and Maintenance	\$1,752,595.40	\$1,752,595.40		\$1,752,595.40	\$223,021.46	\$223,021.46	12.7%	-	-
Student Activities	\$302,649.00	\$302,649.00		\$302,649.00	\$309.43	\$309.43	0.1%	-	-
Special Fund - Grants	\$344,536.00	\$344,536.00		\$344,536.00	\$117.58	\$117.58	0.0%	-	-
Transportation Services	\$535,679.00	\$535,679.00		\$535,679.00	-	-	-	-	-
Total Expenditures	\$13,770,853.79	\$13,770,853.79	\$126,030.00	\$13,896,883.79	\$814,296.93	\$814,296.93	5.9%	\$126,030.00	\$126,030.00
Excess (Deficiency) of Revenues over Expenditures	(\$753,042.29)	(\$753,042.29)	(\$126,030.00)	(\$879,072.29)	(\$13,386.34)	(\$13,386.34)	1.8%	(\$126,030.00)	(\$126,030.00)
Other financing sources: Encumbered Healthcare Expenses	\$1,000,000.00	\$1,000,000.00		\$1,000,000.00	-	-	-	-	-
Net Change in Fund Balance	\$246,957.71	\$246,957.71	(\$126,030.00)	\$120,927.71	(\$13,386.34)	(\$13,386.34)	(5.4%)	(\$126,030.00)	(\$126,030.00)
Fund Balance, End of year	\$1,146,957.71	\$1,146,957.71	(\$126,030.00)	\$1,020,927.71		\$886,613.66	77.3%	(\$126,030.00)	(\$126,030.00)

Variance Notes

Section	Category	Forecast Variance to Current Budget	Management Comment
Revenue	Local Sources	-	
Revenue	State Sources	-	
Revenue	Federal Sources - direct	-	
Revenue	Special Revenue-Grants	-	
Revenue	Transportation Grant	-	
Expense	Instructions	-	
Expense	Correspondence	\$126,030.00	Increase PEAK allotment provision from 70% to 75%
Expense	Special Education-Instruct	-	
Expense	Sped Support Services-Students	-	
Expense	Guidance Services	-	
Expense	Health Services	-	
Expense	Support Services-Instruct	-	
Expense	Library Services	-	
Expense	School Administration	-	
Expense	School Admin Support Services	-	
Expense	District Administration	-	
Expense	District Admin Support Services	-	
Expense	Operations and Maintenance	-	
Expense	Student Activities	-	
Expense	Special Fund - Grants	-	
Expense	Transportation Services	-	

Grant Summary — FY27 Consolidated Trial Balance

Grant balances are considered committed for their authorized purposes; no separate encumbrance report is maintained.

Fund	Grant / Fund Description	Grant Budget	YTD Expenses	Remaining
236	Early Learning - Preschool	\$219,780.00	\$117.58	\$219,662.42
239	Safety and Well-Being Grant	\$8,000.00	-	\$8,000.00
270	Title IA - Basic	\$49,943.00	-	\$49,943.00
271	School Improvement	\$32,500.00	-	\$32,500.00
272	Title II-A Professional Development	\$21,797.87	-	\$21,797.87
284	Title VI-B Special Education	\$231,154.00	-	\$231,154.00
285	Carl Perkins - CTE	\$22,000.00	-	\$22,000.00
296	Preschool Disabled (Section 619)	\$4,340.00	-	\$4,340.00
297	Indian Education - Federal Direct	\$4,000.00	-	\$4,000.00
350	SRSA	\$16,341.00	-	\$16,341.00
TOTAL		\$609,855.87	\$117.58	\$609,738.29

Bank Account Description	Current Balances	Fund Description	Fund Balances
FNBA Operating Account	\$ 1,000,000.00	Operating Fund	\$ 1,141,705.01
FNBA Business Interest Sweep Account	\$ 3,112,460.24	Transportation Fund	\$ 367,349.86
KeyBank- AMLIP Investment Account	\$ 2,014,038.27	Capital Projects Fund	\$ 2,077,101.29
FNBA Gaming Account	\$ -	Student Allotments-Reserved (Carryover-6/30/26)	\$ 779,872.35
FNBA Payroll Account (Clearing Account)	\$ -	Student Allotments-Reserved (Current Year-Unspent)	\$ 1,760,470.00
Total Balances as of July 31, 2026	<u>\$ 6,126,498.51</u>	Total of all Funds as of July 31, 2026	<u>\$ 6,126,498.51</u>

Superintendent's Report
Denali Borough School District
Thursday, August 20th, 2026

Appreciations/Congratulations

Welcome back to all of the Denali Borough School District Staff! We are in the final stages of preparing for the return of staff and students (New staff on August 18th, returning staff on August 19th). We have two days of inservice Denali Learning excitement prepared by Learning and Curriculum Director, Karen Martin followed by Friday's day of "Administrivia" to give staff and administrators some updates and procedures and providing time for the schools to meet with their school units. It has been an interesting start to the year with changes in staffing and learning as much as I can about the Denali processes.

I have to give a shout out to everyone that has made my transition to this position as smooth as possible. The district office staff has been stellar and very welcoming to me and has really shown that it is a hard working and cohesive unit. I appreciate all of the help that I have received and each and every person has been open and willing to help me learn and been willing to answer all of my questions!!!

Finances

We are waiting on the final decision about the legislative one-time funding (\$630,000) that is dependent on oil prices and we expect a report on the funding by the end of August. This one-time funding will allow the district to have a clearer budget picture for the FY27 school year. The DBSD audit will take place later this fall and the Business Department is in preparation mode after closing the FY26 school year finances. Adjustments for significant under utilized or overages will be reviewed at the next budget adjustment and will be watched during the FY27 year.

Facilities

The Generator at the Tri-Valley School was started up and running the school this past week! Further load testing will come in the next couple of weeks. The generator is running efficiently and we are looking forward to the successful completion of the CIP project.

The Tri-Valley School Septic project is in the final agreement stages and if you haven't looked out at the field it is both extremely level and grass has been growing nicely on the outfield!! Both projects have been successful this summer and a round of applause goes to Curtis and the DBSD Maintenance staff around the district for all of the hard work that they have put in at each site and the CIP projects.

The possibility of funding generators at Anderson and Cantwell is still active and we have received notice that if oil prices remain at a high average through the end of December the additional CIP project for DBSD will be approved and funded.
(December 31, 2026)

Strategic Planning

The district has signed a contract with the Alaska Council of School Administrators (ACSA) to start the process of updating the Denali Borough School District's Strategic Plan for 2027-2032. This will be an ongoing project during the 2026-2027 school year, with the development of the plan to take place in stages over the winter of 2026 and the spring of 2027 for complete roll-out to start the 2027-2028 school year.

During 2026-2027 we will continue to use and update the current DBSD Strategic Plan and Denali Learning.

Legislative

Bills that affect the district and have passed into law without a veto:

HB 27 - CPR Curriculum for hands-only instruction at DEED determined grade levels. (DEED will develop a curriculum that is offered "if applicable")

HB - 28 - (Relevant Items)

Teacher/Student Loan Repayment Pilot - Full time teachers in high need areas (Including SPED, STEM, and ELL). Up to \$5,000 per year.

Correspondence Program Material Retention - Students in a Correspondence program may keep materials (including allotment purchases) when the materials would normally be retained by a traditional school student.

Energy Cost Reimbursement - DEED annually reimburses districts for eligible energy expenses. (Requires district energy reduction efforts)
- **Est:** \$141,000 in energy relief for DBSD.

School Funding Formula Adjustments - Borough required local contribution is capped at additional 4% per year. Does not apply to basic needs or additional local contributions.

School Board Qualifications - Prohibition on felony convictions involving crimes of moral turpitude unless discharged a minimum of 10 years prior. - School Board members can serve as substitute teachers if in an emergency situation and for a limited time duration.

SB - 23 - Civics Education requirement for students to have a minimum semester-long course, written or project-based assessment or equivalent achievement. Includes a “Seal of Civics Readiness” to be placed on diplomas of graduates. (*Starting with students entering 9th grade on July 1st, 2027*).

SB 143 - School Board Terms - New school board members must receive training on ethics and budget. Allows municipalities to determine lengths of school board terms.

SB 187 - School Nutrition - Public Schools can not serve food or beverages containing Red Dye 3 and 40, Yellow Dye 5 and 6, Blue Dye 1 and 2, and Green Dye 3. (*Starts January 1, 2028*)

Personnel

New Staff:

Katie Stone - EEC Consulting LLC - Temporary Pre-K Instructor
Dominic Awinzeliya - Pre-K Teacher - District-Wide
Crystal Goodin - Custodial - Anderson School

Resignations:

Keith Williams - Teacher - Anderson School
Rosary Schuster - Secretary/Parent Liaison - Denali PEAK
Dr. Kameron Lund - Teacher - Pre-K District-Wide

SEXUAL HARASSMENT

The Board is committed to the elimination of sexual harassment in district schools and activities. Sexual harassment is strictly prohibited and will not be tolerated. This policy prohibits sexual harassment of students or staff by other students, staff, Board members or third parties. "Third parties" include, but are not limited to school volunteers, parents, school visitors, service contractors or others engaged in district business.

Unwelcome sexual advances, requests for sexual favors, and other verbal or physical conduct of a sexual nature constitute sexual harassment when:

1. Submission to the conduct is made either an explicit or implicit condition of employment, status or promotion.
2. Submission to or rejection of the conduct is used as the basis for an employment decision affecting the harassed employee.
3. The harassment substantially interferes with an employee's work performance or creates an intimidating, hostile, or offensive work environment.
4. Submission to, or rejection of, the conduct is the basis for any decision affecting benefits, services, honors, programs or other available activities.

An employee or Board member who feels that he/she is being harassed should immediately report the incident to the immediate supervisor of the accused employee or the appropriate official, without fear of reprisal. All complaints about behavior that may violate this policy shall be promptly investigated. The Superintendent shall be informed of all such complaints and will assist in the investigation and resolution of complaints. An employee making a complaint of sexual harassment shall not be required to resolve the complaint directly with the offending person.

The initiation of a complaint in good faith about behavior that may violate this policy shall not adversely affect the terms or conditions of employment or the work environment of the complainant. There shall be no retaliation by the district against any person who, in good faith, reports, files a complaint or otherwise participates in an investigation or inquiry of sexual harassment.

It is the intent of the Board that appropriate corrective action will be taken by the district to stop the sexual harassment, prevent its recurrence and address negative consequences. Employees in violation of this policy shall be subject to discipline, up to and including dismissal and/or additional sexual harassment awareness training, as appropriate. Other individuals whose behavior is found to be in violation of this policy shall be subject to appropriate sanctions as determined and imposed by the superintendent or Board.

The Superintendent or designee shall ensure prompt and strict enforcement of Board policy.

Any student who feels he/she is being harassed should follow the reporting procedures outlined in BP 5145.7.

(cf. 4119.21 – Code of Ethics)
(cf. 4030 - Nondiscrimination in Employment)
(cf. 4117.4 - Dismissal)
(cf. 9020 – Standards)
(cf. 9271 – Code of Ethics)
(cf. 5141.42 – Professional Boundaries)
(cf-5145.7 Sexual Harassment)
(cf. 1312.3 – Public Complaints Concerning Discrimination)
(cf. 1312.1 - Complaints Concerning School Personnel)

Legal Reference:

Meritor Savings Bank, FSB v. Vinson et al.,
477 U.S. 57 (1986)
Ellison v. Brady, 924 F.2d 872 (9th Cir. 1991)

ALASKA STATUTES

14.33.200 Harassment, intimidation and bullying policy
14.33.210 Reporting of incidents of harassment, intimidation or bullying
14.33.220 Reporting, no reprisals
14.33.250 Definitions
11361.120 Harassment I the second degree

Adopted – April 15, 2004
Revised—June 14, 2007
Revised – February 18, 2016
Revised – January 16, 2020
Revised – May 18, 2023
[Reviewed -](#)



Denali Borough School District

P.O. Box 280 • Healy, Alaska 99743 • (907) 683-2278 • FAX (907) 683-2514

Memo to: Denali Borough School District School Board Members

From: Bill Burr, Superintendent

Date: August 20, 2026

Subject: 2026/2027 Certificated New Hire Contract

The administration has one certificated contract ready for School Board consideration.

Superintendent Bill Burr is requesting School Board action to approve 2026/2027 certified contracts to:

Name	Salary Placement	Position	Location
Nyaaba, Dominic	A/3	Preschool Director & Teacher	District Office

Mission Statement

Working together to nurture, empower, and inspire today's student to positively shape tomorrow's world.



Denali Borough School District

P.O. Box 280 • Healy, Alaska 99743 • (907) 683-2278 • FAX (907) 683-2514

THIS CONTRACT AGREED UPON by and between Kathrine Stone (dba Elevating Excellence in Early Childhood Consulting, LLC, HC 33 Box 310.80, Nenana, AK 99760), herein referred to as "Early Childhood Consultant (EC Consultant)" and the Denali Borough School District, herein referred to as "District."

Whereas the District desires to engage the services of the EEC Consultant to provide professional services for the District, with the following responsibilities:

- Notify Pre-K parent(s)/guardian(s) and gain permission prior to evaluating students.
- Schedule and facilitate classes for students at each of the brick and mortar sites.
- Notify, train and coordinate with support staff at all sites.
- Manage student progress towards meeting AK Early Learning Guidelines and goals for each child, in collaboration with guardians and support staff.
- Consult with the incoming Preschool Director/Teacher as regularly as possible to ensure a seamless transition.
- Maintain state grant requirements and continue documentation for that grant.
- Communicate regularly with families and conduct home visits when appropriate and safe to do so.
- Consultant is authorized to make purchases in accordance with the running of the Preschool Program and within the District's policies and procedures.

Whereas the District has determined the EEC Consultant possesses the requisite technical and professional knowledge, certification and experience to provide such services and licensure to do so.

Now, therefore the parties do mutually agree as follows:

That the District will:

A. Engage the professional services of the EEC Consultant at Denali Borough School District to supervise up to 35 students and 5 adults at 3 sites between Anderson, Healy and Cantwell.

Mission Statement

Working together to nurture, empower, and inspire today's student to positively shape tomorrow's world

B. Upon receipt of the monthly invoice, pay the EEC Consultant at the rate of:

- \$600.00 per day. The days are equated to preparing, teaching and meeting grant requirements.

C. Not to be obligated for any overhead, office expense, materials, supplies, health insurance, vacation or sick pay, markup, or other expenses incurred by the EEC Consultant other than those outlined above.

D. Provide a district email address, keys and fob to access the necessary buildings, Zoom meeting capabilities & contact number, and access to the District's student information software in order to ensure confidentiality of information and conduct business as an EEC Consultant for Denali Borough School District.

That the EEC Consultant will:

A. Coordinate the rendering of services between the students, staff, and parents of the District with the EEC Consultant and/or the Superintendent's Designee.

B. Be responsible for all State and Federal income tax, F.I.C.A., and Worker's Compensation related to contracted services.

C. Provide the District with a Social Security Number or Tax Identification Number.

D. Provide the District with proof of Workman's Compensation Insurance for contractor's employees (if any).

E. Provide the District with a copy of the Alaska Teaching License with Early Education Endorsement.

F. Provide the District with a copy of W-9.

Additional Stipulations:

A. This contract will be modified only by mutual agreement. Any changes agreed to will be reduced to writing and signed by both parties.

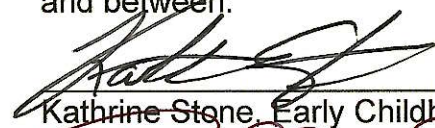
B. Alleged violations of this contract are to be communicated, in writing, to the other party within seven (7) days of the day on which they became aware of the violation. However, the failure of one party to communicate in writing, a violation shall not waive the right to base a termination upon violation.

C. This contract may be terminated by either party should the other fail

subsequently to perform in accordance with its terms through no fault of the party initiating termination. Default termination may occur after the following:

- I. Completion of Step B above.
- II. Fourteen days written notice of intent of the other party.
- III. Fourteen day District notification of when the new Preschool Director/Teacher will take over contractor's duties agreed upon herein.
- IV. This agreement shall end 14 days after the new Preschool Director/Teacher arrives or when the EEC Consultant is obligated for another contract.

THIS AGREEMENT ENTERED INTO the 19 day of Aug., 2026, by and between:


Kathrine Stone, Early Childhood Consultant


Bill Burr,
Denali Borough School District Superintendent

