



KIMBALL PUBLIC SCHOOLS

Administration Offices
901 South Nadine Street
Kimball, NE 69145

AGENDA

The following is the agenda for the meeting of the Board of Education to be held on Monday, October 12, 2026, at 6:30 PM in the Kimball County Transit Service Meeting Room, 233 South Chestnut Street, Kimball, Nebraska 69145

1. Pledge of Allegiance
2. Call meeting to order (Open Meeting Law announcement)
3. "The Mission of Kimball Public Schools is to educate every student for a lifetime of success."
4. Roll Call
5. Excuse the Absence of Board Member
6. Approval of Agenda
7. Read and Approval of Minutes: Budget Hearing September 15, 2026, Hearing to Set the Final Tax Request September 15, 2026, and Regular Board Meeting September 15, 2026
8. Reading and Approval of Board Bills
9. Treasurer's Report
10. Board Reports
11. Administrator's Reports
12. Superintendent's Report
13. Director Report: Mrs. Danessa Terrill, Food Services Director
14. Recognition of Visitors - Public Comment (Policy 202.04)
15. Action Items:
 - 15.A. Discuss, consider and take all necessary action with regard to adoption of the Option Enrollment Capacity Resolution
 - 15.B. Discuss, consider and take all necessary action with regard to approval of a cabinet quote for the Jr/ Sr High School
 - 15.C. Discuss, consider and take all necessary action with regard to review of board policies: 401.04, 401.05, 401.06, 401.07, 401.08, 401.09, and 401.10.
16. Discussion Items:
 - 16.A. Discussion Item #1: Review of Board Calendar
 - 16.B. Discussion Item #2: Negotiations
17. Next Meeting(s)/Opportunities:
 - 17.A. Regular Board Meeting: Monday, November 9, 2026 at 6:30 p.m. in the Meeting Room at the Kimball County Transit Service, 233 South Chestnut Street, Kimball, Nebraska
18. Motion to Adjourn

NOTICES:

COPY OF OPEN MEETINGS ACT: The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the south wall of the meeting room.

KIMBALL PUBLIC SCHOOLS MISSION STATEMENT: “The Mission of Kimball Public Schools is to educate every student for a lifetime of success.”

NOTICE OF MEETING: Notice of the meeting was published according to Board Policy.

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM:

Getting Started: When it is your turn to speak during the public forum portion of the agenda, please come forward to the podium situated next to the Board, sign your name and information on the sign-in sheet. Any member of the public desiring to address the board shall be required to identify himself or herself, including address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual

Time Limit: You may speak only one time and must limit comments to 5 minutes or less. Public Forum will not exceed 30 minutes.

Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you may make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board meeting.

General Rules: Please remember this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

CLOSED SESSIONS: Kimball Public Schools Board of Education reserves the right to go into closed session in accordance with Nebraska Statue 84-1410.

BY: KIMBALL PUBLIC SCHOOLS

A meeting of the Board of Education of Kimball Public Schools was convened in open and public session on Tuesday, September 15, 2026 at 6:30 PM in the Kimball County Transit Service Meeting Room, 233 South Chestnut Street, Kimball, Nebraska 69145.

A notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. The secretary for the Board maintains a list of the news media, of the time and place of the meeting and the subject to be discussed at the meeting. Availability of the agenda was communicated in the publicized notice. All proceedings of the Board of Education except as may be hereinafter noted were taken while the convened meeting was open to the attendance of the public.

The Pledge of Allegiance was stated by all present.

The meeting was called to order by President Travis Cook at 6:30 p.m. At the beginning of this meeting the President announced and informed the public that a current copy of the Open Meetings Act is posted on the wall of the meeting room and directed the public to its location. Board Member Brown read the mission statement of Kimball Public Schools.

The roll was called and the following Board members were present or absent.

Present: Taylor Brown, Travis Cook, Jay Fennell, Jennifer Griebel, Landon Smith, Britni Toth.**Absent:** Britni Toth.

Motion was made by Jennifer Griebel, seconded by Taylor Brown to excuse the absence of Britni Toth. After discussion and upon roll call vote, the Board voted as follows:

Britni Toth:	Absent
Taylor Brown:	Aye
Travis Cook:	Aye
Jay Fennell:	Aye
Jennifer Griebel:	Aye
Landon Smith:	Aye

Motion was made by Landon Smith, seconded by Taylor Brown to approve the agenda. After discussion and upon roll call vote, the Board voted as follows:

Britni Toth:	Absent
Taylor Brown:	Aye
Travis Cook:	Aye
Jay Fennell:	Aye
Jennifer Griebel:	Aye
Landon Smith:	Aye

KPS Superintendent Mr. Trevor Anderson presented information on the proposed 2026-2027 fiscal year budget for the school district.

Board President Cook opened the public hearing on the 2026-2027 Budget of Expenses at 6:36 p.m. Public comment was not received. Board President Cook closed the hearing on the 2026-2027 Budget of Expenses at 6:40 p.m.

Motion was made by Taylor Brown, seconded by Jay Fennell to adjourn the meeting at 6:40 p.m.
After discussion and upon roll call vote, the Board voted as follows:

Britni Toth:	Absent
Taylor Brown:	Aye
Travis Cook:	Aye
Jay Fennell:	Aye
Jennifer Griebel:	Aye
Landon Smith:	Aye

ATTEST:

TRAVIS COOK
KIMBALL PUBLIC SCHOOLS
BOARD OF EDUCATION

LANDON SMITH
KIMBALL PUBLIC SCHOOLS
BOARD OF EDUCATION

A meeting of the Board of Education of Kimball Public Schools was convened in open and public session on Tuesday, September 15, 2026 at Immediately Following the Budget Hearing starting at 6:30 PM in the Kimball County Transit Service Meeting Room, 233 South Chestnut Street, Kimball, Nebraska 69145.

A notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. The secretary for the Board maintains a list of the news media, of the time and place of the meeting and the subject to be discussed at the meeting. Availability of the agenda was communicated in the publicized notice. All proceedings of the Board of Education except as may be hereinafter noted were taken while the convened meeting was open to the attendance of the public.

The Pledge of Allegiance was stated by all present.

The meeting was called to order by President Travis Cook at 6:42 p.m. At the beginning of this meeting the President announced and informed the public that a current copy of the Open Meetings Act is posted on the wall of the meeting room and directed the public to its location. Board Member Brown read the mission statement of Kimball Public Schools.

The roll was called and the following Board members were present or absent.

Present: Taylor Brown, Travis Cook, Jay Fennell, Jennifer Griebel, Landon Smith, **Absent:** Britni Toth.

Motion was made by Landon Smith, seconded by Taylor Brown to excuse the absence of Britni Toth. After discussion and upon roll call vote, the Board voted as follows:

Britni Toth:	Absent
Taylor Brown:	Aye
Travis Cook:	Aye
Jay Fennell:	Aye
Jennifer Griebel:	Aye
Landon Smith:	Aye

Motion was made by Taylor Brown, seconded by Jennifer Griebel to approve the agenda. After discussion and upon roll call vote, the Board voted as follows:

Britni Toth:	Absent
Taylor Brown:	Aye
Travis Cook:	Aye
Jay Fennell:	Aye
Jennifer Griebel:	Aye
Landon Smith:	Aye

Board President Cook opened the public hearing on the Property Tax Levy for the 2026-2027 fiscal year for the General Fund and Special Building Fund at 6:43 PM. Public comment was not received. Board President Cook closed the hearing on the 2026-27 Property Tax Levy for the General Fund and Special Building Fund at 6:47 PM.

Motion was made by Taylor Brown, seconded by Jennifer Griebel to adjourn the meeting at 6:47 p.m. After discussion and upon roll call vote, the Board voted as follows:

Britni Toth: Absent

Taylor Brown: Aye

Travis Cook: Aye

Jay Fennell: Aye

Jennifer Griebel: Aye

Landon Smith: Aye

ATTEST:

TRAVIS COOK
KIMBALL PUBLIC SCHOOLS
BOARD OF EDUCATION

LANDON SMITH
KIMBALL PUBLIC SCHOOLS
BOARD OF EDUCATION

A meeting of the Board of Education of Kimball Public Schools was convened in open and public session on Tuesday, September 15, 2026 at Immediately Following the Tax Request Hearing & Budget Hearing starting at 6:30 PM in the Kimball County Transit Service Meeting Room, 233 South Chestnut Street, Kimball, Nebraska 69145.

A notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. The secretary for the Board maintains a list of the news media, of the time and place of the meeting and the subject to be discussed at the meeting. Availability of the agenda was communicated in the publicized notice. All proceedings of the Board of Education except as may be hereinafter noted were taken while the convened meeting was open to the attendance of the public.

The Pledge of Allegiance was stated by all present.

The meeting was called to order by President Travis Cook at 6:47 p.m. At the beginning of this meeting the President announced and informed the public that a current copy of the Open Meetings Act is posted on the wall of the meeting room and directed the public to its location. Board Member Brown read the mission statement of Kimball Public Schools.

The roll was called and the following Board members were present or absent.

Present: Taylor Brown, Travis Cook, Jay Fennell, Jennifer Griebel, Landon Smith, **Absent:** Britni Toth.

Motion was made by Taylor Brown, seconded by Landon Smith to excuse the absence of Britni Toth. After discussion and upon roll call vote, the Board voted as follows:

Britni Toth:	Absent
Taylor Brown:	Aye
Travis Cook:	Aye
Jay Fennell:	Aye
Jennifer Griebel:	Aye
Landon Smith:	Aye

Motion was made by Jay Fennell, seconded by Jennifer Griebel to approve the agenda. After discussion and upon roll call vote, the Board voted as follows:

Britni Toth:	Absent
Taylor Brown:	Aye
Travis Cook:	Aye
Jay Fennell:	Aye
Jennifer Griebel:	Aye
Landon Smith:	Aye

Motion was made by Landon Smith, seconded by Taylor Brown to approve the minutes from the Regular Board Meeting August 10, 2026 and Special Board Meeting August 26, 2026. After discussion and upon roll call vote, the Board voted as follows:

Britni Toth: Absent
Taylor Brown: Aye
Travis Cook: Aye
Jay Fennell: Aye
Jennifer Griebel: Aye
Landon Smith: Aye

Motion was made by Taylor Brown, seconded by Jay Fennell to approve the current bills. After discussion and upon roll call vote, the Board voted as follows:

Britni Toth: Absent
Taylor Brown: Aye
Travis Cook: Aye
Jay Fennell: Aye
Jennifer Griebel: Aye
Landon Smith: Aye

**Kimball Public Schools
BOARD REPORT OF EXPENDITURES
9/15/2026**

109556	USBANK ONLINE	\$3,176.21
109559	CARD SERVICES	\$7,073.94
	PREPAID	\$ 10,250.15

REGULAR MONTHLY EXPENSES

109550	GRANITE TELECOMMUNICATIONS	821.31
109551	CREATIVE PLANNING PAYROLL SERVICES	235.87
64085	AG PARTS WORLDWIDE	90.80
64086	BEMIS DRUG	88.50

64087	CAPITAL BUSINESS SYSTEMS, INC.	120.57
64088	CAPITAL BUSINESS SYSTEMS, INC.	1,832.64
64089	CDW GOVERNMENT, INC.	116.54
64090	CENTURY LINK BUSINESS SERVICES	300.60
64091	CITY OF KIMBALL	14,372.41
64092	CITY OF KIMBALL	77.44
64093	THE COUNTRY PRINTER	750.00
64094	CROSSROADS MUSIC	1,319.94
64095	CULLIGAN	997.15
64096	DAS STATE ACCOUNTING - CENTRAL	317.87
64097	ECOLAB PEST ELIMINATION DIVISION	1,372.33
64098	EDUCATIONAL SERVICE UNIT #5	21,480.00
64099	ESU #13	3,222.65
64100	FLOYD'S TRUCK CENTER,INC	266.56
64101	FRENCHMAN VALLEY COOP	3,330.33
64102	GOVCONNECTION, INC.	5,079.36
64103	HERITAGE LANDSCAPE SUPPLY	1,302.11
64104	IDEAL/BLUFFS FACILITY SOLUTIONS	4,870.08
64105	J.W. PEPPER & SON INC.	268.80
64106	JOHNSON CONTROLS	6,952.75
64107	KIMBALL ACE HARDWARE	1,424.47
64108	KIMBALL AUTO PARTS CO	210.69
64109	KIMBALL HEALTH SERVICES	17,794.00
64110	LAMINATOR.COM	296.64
64111	LEGACY COOP	347.70
64112	MCMANIGAL LAWN AND LANDSCAPE	4,485.00
64113	MENARDS - SCOTTSBLUFF	2,750.35
64114	MONUMENT CLEANING COMPANY	10,675.00
64115	NE COUNCIL OF SCHOOL ADMINISTRATORS	1,265.00

64116	NEBRASKA ASSOCIATION OF SCHOOL BOARDS	669.00
64117	NEBRASKA NOTARY ASSOCIATION	155.80
64118	NEBRASKA SCHOOLMASTERS CLUB	40.00
64119	NSASSP REGION V PRINCIPALS	60.00
64120	PERRY, GUTHERY, HAASE & GESSFO	779.00
64121	PLANBOOK.COM	180.00
64122	PYE-BARKER	540.00
64123	SCHOLASTIC INC	275.00
64124	SECURLY, INC	1,209.78
64125	SMALL WORLD MUSICFOLDER.COM INC	2,165.84
64126	STUDIES WEEKLY, INC.	395.04
64127	UNIVERSITY OF NEBRASKA KEARNEY	250.00
64128	VALLEY VISION CONSULTANT, LLC	935.98
64129	VERIZON WIRELESS	53.01
64130	VOYAGER FLEET SYSTEMS, INC.	928.76
64131	WESTERN NEBRASKA ADMINISTRATORS	380.83
64132	WESTERN NEBRASKA OBSERVER	924.10
64133	WNCC COUGAR BOOKSTORE	7,279.88
64134	WPCI	76.00
64135	XEROX IT SOLUTIONS	127.10
64136	ZOOBEAN INC	3,354.00
64137	NASB ALICAP	159,365.00

\$	288,979.58
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1619	WINKLER ELECTRIC	\$	7,541.00
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DEPRECIATION FUND TOTAL

\$	7,541.00
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7282	CASH-WA DISTRIBUTING	12,407.03
	HILAND DAIRY FOODS	1,897.92
7283	COMPANY, LLC	
7284	LEGACY COOP	86.54
	PEPSI-COLA OF WESTERN	2,750.25
7286	NEBRASKA	
7287	SYSCO CORPORATION	4,298.50
7288	US FOODS - GRAND ISLAND	1,887.59

LUNCH FUND TOTAL

\$23,327.83

1923 JEO CONSULTING GROUP

3,375.00

BUILDING FUND TOTAL

\$ 3,375.00

TOTAL MONTHLY BILLS

\$323,223.41

Motion was made by Landon Smith, seconded by Taylor Brown to approve the Treasurer's Report. After discussion and upon roll call vote, the Board voted as follows:

Britni Toth: Absent
Taylor Brown: Aye
Travis Cook: Aye
Jay Fennell: Aye
Jennifer Griebel: Aye
Landon Smith: Aye

September 15, 2026

Treasurer's report is as follows:

		Aug-26	Aug-25
Amount received from County Treasurer		74,341.27	92,388.18
Bank Balance	August 31, 2026	155,552.27	77,473.28
Savings Account General Funds	August 31, 2026	2,039,912.56	2,119,393.81
Depreciation Fund	August 31, 2026	414,316.00	530,687.71

	August 31, 2026	513,540.4 9	455,266.56
Building Fund			
	August 31, 2026	137,110.5 5	123,829.87
Nutrition Fund			
	August 31, 2026	176,438.0 3	172,827.71
Activity Fund			
		3,436,869.	
Total Available Funds		90	3,479,478.94
		382,345.8 7	360,572.74
Payroll Gross			
		323,223.4 1	291,407.93
Amount of Bills			
		104,244.1 6	97,270.77
Blue Cross Blue Shield/HSA Pmt/UNUM Life			
Nebraska School Retirement		24,476.66	25,823.73
FirsTier Bank (FICA)		28,524.47	26,770.99
		862,814.5 7	801,846.16
Total Amount of Expenses			
		2,574,055.	
Balance Remaining after Expenses		33	2,677,632.78

The Board reviewed written reports of Mrs. Danielle Reader, Jr-Sr High School Principal and Mrs. Amanda Culek, Mary Lynch Elementary Principal.

The Board reviewed the written report of Mr. Trevor Anderson, superintendent.

Motion was made by Taylor Brown, seconded by Travis Cook to approve the Tax Request Resolution for the 2026-2027 School Term for the General Fund and Special Building Fund for Kimball County School District 53-0001. After discussion and upon roll call vote, the Board voted as follows:

Britni Toth: Absent
Taylor Brown: Aye
Travis Cook: Aye
Jay Fennell: Aye
Jennifer Griebel: Aye
Landon Smith: Aye

Motion was made by Jay Fennell, seconded by Jennifer Griebel to approve the adoption of the 2026-2027 School Term Budget for the General Fund, Depreciation Fund, Activities Fund, School Nutrition Fund, and Special Building Fund for Kimball County School District 53-0001. After discussion and upon roll call vote, the Board voted as follows:

Britni Toth:	Absent
Taylor Brown:	Aye
Travis Cook:	Aye
Jay Fennell:	Aye
Jennifer Griebel:	Aye
Landon Smith:	Aye

Motion was made by Landon Smith, seconded by Taylor Brown to approve the ALICAP Insurance Policy for the 2026-27 policy year. After discussion and upon roll call vote, the Board voted as follows:

Britni Toth:	Absent
Taylor Brown:	Aye
Travis Cook:	Aye
Jay Fennell:	Aye
Jennifer Griebel:	Aye
Landon Smith:	Aye

Motion was made by Taylor Brown, seconded by Jennifer Griebel to approve copier and print services lease agreement with Capital Business Systems, Inc. not to exceed \$110,608.13 for the 48-month term. After discussion and upon roll call vote, the Board voted as follows:

Britni Toth:	Absent
Taylor Brown:	Aye
Travis Cook:	Aye
Jay Fennell:	Aye
Jennifer Griebel:	Aye
Landon Smith:	Aye

The Board discussed upcoming attendance at NASB events.

Motion was made by Taylor Brown, seconded by Landon Smith to adjourn the meeting at 7:51 p.m. After discussion and upon roll call vote, the Board voted as follows:

Britni Toth:	Absent
Taylor Brown:	Aye
Travis Cook:	Aye
Jay Fennell:	Aye
Jennifer Griebel:	Aye
Landon Smith:	Aye

ATTEST:

TRAVIS COOK
KIMBALL PUBLIC SCHOOLS
BOARD OF EDUCATION

LANDON SMITH
KIMBALL PUBLIC SCHOOLS
BOARD OF EDUCATION

Detail Check Register

Checking Account: 01

GENERAL FUND 01-101

Check Number: 109568 Check Type: Automatic Payment Check Date: 09/29/2026 Vendor: CARDSERVI CARD SERVICES Check Total: 4,349.62

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
112-0224541-6387439	09/29/2026	17387	GRTARD MAGNETIC DRY ERASE BOARD WITH STA	01 1100 610 003 013	29.69
112-0224541-6387439	09/29/2026	17387	300 SHEETS OF COLORED PAPER	01 1100 610 003 013	16.99
112-0224541-6387439	09/29/2026	17387	DRY ERASE BOARD 9X12 26 BOARDS	01 1100 610 003 013	29.89
112-0224541-6387439	09/29/2026	17387	BYONDETH CURTAIN RODS	01 1100 610 003 013	23.17
112-0224541-6387439	09/29/2026	17387	CLASSROOM TIMERS FOR TEACHERS	01 1100 610 003 013	5.49
112-0224541-6387439	09/29/2026	17387	USUAL RETRACTABLE GEL PENS	01 1100 610 003 013	9.49
112-0224541-6387439	09/29/2026	17387	PAPER MATE FLAIR FELT TIP	01 1100 610 003 013	13.99
111-2324132-7138638	09/29/2026	17447	Vehicle Transportation Tether Anchor Mou	01 1200 610 003 902	94.99
111-2726371-8069037	09/29/2026	17437	AbleNet TalkingBrix 2 Multi-Message Spee	01 1200 610 001 902	254.00
111-4831074-7800216	09/29/2026	17485	Products 303Z Medium Rear Zipper Closure	01 1200 610 003 902	139.99
111-8088919-7366660	09/29/2026	17485	Amazon Basics Clear Thermal Laminating S	01 2410 610 003 000	15.29
111-8088919-7366660	09/29/2026	17485	EXPO Dry Erase Whiteboard Cleaning Spray	01 2410 610 003 000	52.47
112-0031064-1059417	09/29/2026		CHROMEBOOK CASE TEST	01 2410 610 001 000	33.08
112-0235275-5815402	09/29/2026	17512	Headphones-10	01 1100 610 001 034	149.90
112-0235275-5815402	09/29/2026	17512	Fox 40 Whistle 3pk	01 1100 610 001 034	68.97
112-1087148-5123407	09/29/2026	17456	mCover case only Dell Laptop	01 1100 610 003 013	28.63
112-2130059-2597841	09/29/2026	17456	Post-It Super Sticky Easel Pad 25x30 Lin	01 1100 610 003 013	42.80
112-2130059-2597841	09/29/2026	17456	Post-It Super Sticky Easel Pad 25x30 Bla	01 1100 610 003 013	47.49
112-2130059-2597841	09/29/2026	17456	Energizer AA and AAA Batteries 48 county	01 1100 610 003 013	32.86
112-2130059-2597841	09/29/2026	17456	2 pack Adhesive Curtain Rod No Drilling	01 1100 610 003 013	16.99
112-2130059-2597841	09/29/2026	17456	Laminating sheets 100 pack	01 1100 610 003 013	12.75
112-2130059-2597841	09/29/2026	17456	Sieral 30 Pack Reusable Plastic Cups wit	01 1100 610 003 013	28.99
112-2130059-2597841	09/29/2026	17456	Rosmonde 12 Pack Bulk Composition Notebo	01 1100 610 003 013	21.98
112-2130059-2597841	09/29/2026	17456	Sherr 30 Pcs Privacy Folders for Student	01 1100 610 003 013	34.99
112-2130059-2597841	09/29/2026	17456	YYST Classroom Flip Calendar Bulletin	01 1100 610 003 013	9.99
112-2130059-2597841	09/29/2026	17456	Dustless Chalk for Kids 24 colors	01 1100 610 003 013	9.99
112-2130059-2597841	09/29/2026	17456	Hushee 16 pack plastic piggy banks unbre	01 1100 610 003 013	33.99
112-2130059-2597841	09/29/2026	17456	Hanaive 500 Pcs Plastic Pirate Gold Coin	01 1100 610 003 013	24.99
112-2130059-2597841	09/29/2026	17456	24 Pcs Water Bottle Holder for Classroom	01 1100 610 003 013	30.99
112-2130059-2597841	09/29/2026	17456	Security Mirror	01 1100 610 003 013	46.78
112-2948472-2133010	09/29/2026	17456	Febreeze Fabric Odor-Fighting Sanitizing	01 1100 610 003 013	48.99
112-4543929-0649850	09/29/2026	17507	Glue sticks	01 1100 610 001 024	37.98
112-4633523-7861003	09/29/2026	17539	3 ring binder for 8 to Great for Molly a	01 1100 610 001 038	109.00
112-5006096-7030661	09/29/2026	17474	Keyboard Cover for 16" Dell Pro 16/Pro 1	01 1100 610 001 030	6.30
112-5006096-7030661	09/29/2026	17474	Laptop Case Cover for Dell Pro 16 Plus (	01 1100 610 001 030	56.99
112-5006096-7030661	09/29/2026	17474	Vandoren CR103 Bb Clarinet Traditional R	01 1100 610 001 030	30.00
112-5006096-7030661	09/29/2026	17474	Vandoren CR1025 Bb Clarinet Traditional	01 1100 610 001 030	31.00
112-5006096-7030661	09/29/2026	17474	Vandoren SR213 Alto Sax Traditional Reed	01 1100 610 001 030	38.00

Detail Check Register

Checking Account: 01

GENERAL FUND 01-101

112-5006096-7030661	09/29/2026	17474	Vandoren SR2125 Alto Sax Traditional Ree	01 1100 610 001 030	39.00
112-5006096-7030661	09/29/2026	17474	Vandoren SR223 Tenor Sax Traditional Ree	01 1100 610 001 030	31.00
112-5006096-7030661	09/29/2026	17474	Vandoren SR2225 Tenor Sax Traditional Re	01 1100 610 001 030	31.00
112-5006096-7030661	09/29/2026	17474	Vandoren SR243 Bari Sax Traditional Reed	01 1100 610 001 030	55.00
112-5006096-7030661	09/29/2026	17474	Vandoren SR2425 Bari Sax Traditional Ree	01 1100 610 001 030	55.00
112-5006096-7030661	09/29/2026	17474	Guitar String Winder, Cutter and Bridge	01 1100 610 001 030	17.97
112-5006096-7030661	09/29/2026	17474	D'Addario EJ16-10P Phosphor Bronze Acous	01 1100 610 001 030	69.08
112-5006096-7030661	09/29/2026	17474	USANOOKS Microfiber Cleaning Cloth Grey	01 1100 610 001 030	6.63
112-5006096-7030661	09/29/2026	17474	Augshy Guitar Picks, 150 Pack Premium Ce	01 1100 610 001 030	9.85
112-5255681-6399460	09/29/2026	16965	Desks (set of 5)	01 1100 733 001 000	0.00
112-5255681-6399460	09/29/2026	16965	Chairs (set of 4)	01 1100 733 001 000	329.76
112-7098119-6644206	09/29/2026	17127	With Love, Miss Americanah	01 2220 640 001 000	11.60
112-7346014-8826614	09/29/2026	17127	The Wrong Way Home	01 2220 640 001 000	10.22
112-7346014-8826614	09/29/2026	17127	Very Bad at Math	01 2220 640 001 000	16.60
112-7346014-8826614	09/29/2026	17127	Ursula Upside Down	01 2220 640 001 000	22.02
112-7346014-8826614	09/29/2026	17127	Twelfth Knight	01 2220 640 001 000	10.64
112-7346014-8826614	09/29/2026	17127	That Always Happens Sometimes	01 2220 640 001 000	25.47
112-7346014-8826614	09/29/2026	17127	Six Truths and a Lie	01 2220 640 001 000	10.99
112-7346014-8826614	09/29/2026	17127	The Secret Language of Birds	01 2220 640 001 000	10.49
112-7346014-8826614	09/29/2026	17127	Quagmire Tirarello Couldn't Be Better	01 2220 640 001 000	10.13
112-7346014-8826614	09/29/2026	17127	Not Quite a Ghost	01 2220 640 001 000	10.79
112-7346014-8826614	09/29/2026	17127	Not Nothing	01 2220 640 001 000	15.19
112-7346014-8826614	09/29/2026	17127	The No-Brainer's Guide to Decompostion	01 2220 640 001 000	14.43
112-7346014-8826614	09/29/2026	17127	Mr. Fox's Game of No!	01 2220 640 001 000	26.78
112-7346014-8826614	09/29/2026	17127	I'm Sorry You Got Mad	01 2220 640 001 000	22.88
112-7346014-8826614	09/29/2026	17127	The Hare Who Wouldn't Share	01 2220 640 001 000	35.91
112-7346014-8826614	09/29/2026	17127	Exit Nowhere	01 2220 640 001 000	11.00
112-7346014-8826614	09/29/2026	17127	Everything is Tuberculosis	01 2220 640 001 000	15.99
112-7346014-8826614	09/29/2026	17127	Don't Trust Fish	01 2220 640 001 000	10.56
112-7346014-8826614	09/29/2026	17127	Diet Soda Club	01 2220 640 001 000	13.64
112-7346014-8826614	09/29/2026	17127	Bye Forever, I Guess	01 2220 640 001 000	14.24
112-7346014-8826614	09/29/2026	17127	Bright Red Fruit	01 2220 640 001 000	13.42
112-7346014-8826614	09/29/2026	17127	Bear in a Bathrobe	01 2220 640 001 000	20.92
112-7346014-8826614	09/29/2026	17127	Popcorn	01 2220 640 003 000	12.81
112-7346014-8826614	09/29/2026	17127	Will's Race for Home	01 2220 640 003 000	13.49
112-7346014-8826614	09/29/2026	17127	Trouble at the Tangerine	01 2220 640 003 000	12.30
112-7346014-8826614	09/29/2026	17127	That Always Happens Sometimes	01 2220 640 003 000	26.52
112-7346014-8826614	09/29/2026	17127	The Sherlock Society	01 2220 640 003 000	11.50
112-7346014-8826614	09/29/2026	17127	The Quacken	01 2220 640 003 000	24.90
112-7346014-8826614	09/29/2026	17127	POP! Goes the Nursery Rhyme	01 2220 640 003 000	21.96
112-7346014-8826614	09/29/2026	17127	Old School	01 2220 640 003 000	13.75

Detail Check Register

Checking Account: 01

GENERAL FUND 01-101

112-7346014-8826614	09/29/2026	17127	Majestica	01 2220 640 003 000	11.35
112-7346014-8826614	09/29/2026	17127	Curveball	01 2220 640 003 000	14.99
112-7346014-8826614	09/29/2026	17127	Answers to Dog	01 2220 640 003 000	8.56
112-7346014-8826614	09/29/2026	17127	And Then, Boom!	01 2220 640 003 000	10.67
112-7346014-8826614	09/29/2026	17127	discount	01 2220 640 003 000	(23.94)
112-8347325-2363409	09/29/2026	17000	Fine point washable markers	01 1100 610 003 009	59.99
112-8347325-2363409	09/29/2026	17000	calming corner sign	01 1100 610 003 009	35.18
112-8688365-2694666	09/29/2026		PLAIN ENVELOPES FOR DISTRICT OFFICE	01 2510 610 000 000	38.44
112-8991374-3003414	09/29/2026	17474	Mouthpiece Cleaner and Disinfectant for	01 1100 610 001 030	37.96
112-9112958-0721066	09/29/2026	17456	2 pack Adhesive Curtain Rod No Drilling	01 1100 610 003 013	16.99
112-9112958-0721066	09/29/2026	17456	Rosmonde 12 Pack Bulk Composition Notebo	01 1100 610 003 013	21.98
112-9180696-6725037	09/29/2026	16965	Desks (set of 5)	01 1100 733 001 000	80.94
112-9180696-6725037	09/29/2026	16965	Chairs (set of 4)	01 1100 733 001 000	683.20
2026-08-19 DONUTS	09/29/2026	17490	dozen donuts	01 1100 610 001 024	15.99
2026-08-27 SUPERVISI	09/29/2026	17620	Meal Supervision 8/27 XC SB CULVERS	01 1100 580 001 034	12.72
2026-EPOXY ORDER	09/29/2026	17517	PurEpoxy Pe-100 Supraflow Metallic Epoxy	01 2620 610 000 000	378.02
2026-EPOXY ORDER	09/29/2026	17517	Freight	01 2620 610 000 000	72.47
2026-WTC MEETING FAL	09/29/2026	17553	Lunch at Legacy Coop for WTC Meeting	01 2320 580 000 000	18.81

*Denotes Expensed Invoice Item

Checking Account ID: 01

Total without Voids: 4,349.62

Detail Check Register

Checking Account: 05FIRSTIER

ACTIVITY FUND FIRSTIER

Check Number: 109536 Check Type: Automatic Payment Check Date: 09/24/2026 Vendor: USBANKONLI USBANK ONLINE Check Total: 2,182.39

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
2026-2027-JUDGING	09/24/2026	17634	Online Livestock Judging Classes FFA	05 2900 810 001 701	300.00
2026-2027-SUBSCRIPTI	09/24/2026	17574	athletic.net subscription	05 2900 610 001 133	255.00
2026-27	09/24/2026	15652	Bound Software Subscription--Replacing R	05 2900 610 001 100	500.00
2026-CELEBRATION	09/24/2026	17658	Fireworks for 9/11 remembrance,	05 2900 610 001 759	274.26
20260924	09/24/2026	17412	SMALL KIMBALL CHEER SHIRT	05 2900 610 001 705	100.00
20260924	09/24/2026	17412	XSMALL KIMBALL CHEER SHIRT	05 2900 610 001 705	50.00
20260924	09/24/2026	17412	MEDIUM KIMBALL CHEER SHIRT	05 2900 610 001 705	50.00
20260924	09/24/2026	17412	LARGE KIMBALL CHEER SHIRT	05 2900 610 001 705	50.00
20260924	09/24/2026	17412	XSMALL KIMBALL CHEER TANK	05 2900 610 001 705	52.00
20260924	09/24/2026	17412	SMALL KIMBALL CHEER TANK	05 2900 610 001 705	104.00
20260924	09/24/2026	17412	MEDIUM KIMBALL CHEER TANK	05 2900 610 001 705	104.00
CONCESSIONS PIZZA	09/24/2026		PIZZA FOR CONCESSIONS STANDS	05 2900 610 001 328	220.00
FFA-POLOS	09/24/2026	17568	small maroon womens polo shirt	05 2900 610 001 701	23.70
FFA-POLOS	09/24/2026	17568	large maroon womens polo shirt	05 2900 610 001 701	16.57
FFA-POLOS	09/24/2026	17568	mens medium maroon polo shirt	05 2900 610 001 701	33.14
FFA-POLOS	09/24/2026	17568	mens extra large maroon polo shirt	05 2900 610 001 701	16.57
FFA-POLOS	09/24/2026	17568	tax	05 2900 610 001 701	9.26
FFA-POLOS	09/24/2026	17568	shipping	05 2900 610 001 701	9.95
PICKLES CONCESSIONS	09/24/2026		PICKLES FOR THE CONCESSIONS	05 2900 610 001 328	13.94

*Denotes Expensed Invoice Item

Checking Account ID: 05FIRSTIER

Total without Voids: 2,182.39

Kimball Public Schools
BOARD REPORT OF EXPENDITURES
10/12/2026

109568 CARD SERVICES	\$4,349.62
109536 USBANK ONLINE	\$2,182.39
PREPAID	\$ 6,532.01

REGULAR MONTHLY EXPENSES

109557 GRANITE TELECOMMUNICATIONS	821.31
109558 CREATIVE PLANNING PAYROLL SERVICES	235.87
64148 AG PARTS WORLDWIDE	33.67
64149 ATC GROUP SERVICES, LLC DEPOSITORY	1,440.00
64150 CAPITAL BUSINESS SYSTEMS, INC.	391.33
64151 CAPITAL BUSINESS SYSTEMS, INC.	3,639.42
64152 CENTER FOR INTERNET SECURITY, INC	1,495.00
64153 CENTURY LINK BUSINESS SERVICES	300.60
64154 CHIEF ARCHITECT	180.00
64155 CITY OF KIMBALL	16,042.23
64156 CITY OF KIMBALL	79.36
64157 CLASS GUITAR RESOURCES, INC	36.13
64158 CULLIGAN	189.55
64159 DAS STATE ACCOUNTING - CENTRAL	324.53
64160 ECOLAB PEST ELIMINATION DIVISION	138.82
64161 ESU #13	29,644.62
64162 FIRST	410.00
64163 FRANK PARTS COMPANY	61.98
64164 FRENCHMAN VALLEY COOP	5,218.67
64165 HEINEMANN	5,657.43
64166 HOLIDAY INN EXPRESS-KEARNEY, NE	1,739.40
64167 IDEAL/BLUFFS FACILITY SOLUTIONS	1,352.56
64168 J.W. PEPPER & SON INC.	782.78
64169 KIDWELL	3,200.00
64170 KIMBALL ACE HARDWARE	785.00
64171 KIMBALL AUTO PARTS CO	73.27
64172 KIMBALL HEALTH SERVICES	225.00
64173 KIMBALL HIGH PLAINS HEALTH LLC	115.00
64174 KIMBALL PUBLIC SCHOOLS	805.45
64175 LIFE FIRST LEARNING, LLC.	2,200.00
64176 MASTERY PREP	1,500.00
64177 MCMANIGAL LAWN AND LANDSCAPE	1,575.00
64178 MENARDS - SCOTTSBLUFF	2,534.72

64179	MONUMENT CLEANING COMPANY	13,170.00
64180	NEBRASKA NOTARY ASSOCIATION	155.80
64181	NEBRASKA RURAL COMMUNITY SCHOOLS	850.00
64182	NIPPON SAN SO MATHESON TRI-GAS, INC	844.23
64183	PERRY, GUTHERY, HAASE & GESSFO	1,091.00
64184	PITTMAN BODY SHOP	500.00
64185	PYE-BARKER	2,316.35
64186	R & R SERVICE	863.50
64187	REALLY GREAT READING COMPANY, LLC	6,776.28
64188	S & S WORLDWIDE	37.85
64189	SANDBERG IMPLEMENT	61.33
64190	SCOTTSBLUFF HIGH SCHOOL MUSIC	525.00
64191	SECURLY, INC	5,654.66
64192	SOAR PEDIATRIC THERAPY, LLC	1,643.93
64193	VERIZON WIRELESS	53.01
64194	VOYAGER FLEET SYSTEMS, INC.	928.76
64195	WPCI	325.00
64196	ZM LUMBER	2,228.96
64197	ACT	1,746.00
64198	BLACK HILLS ENERGY	307.06
64199	LEGACY COOP	319.46
64200	ITSAVVY	3,397.90
64201	YANDAS MUSIC AND PRO AUDIO	4121.6

\$ 131,146.38

1620	BORDER STATES	\$ 2,830.00
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DEPRECIATION FUND TOTAL

\$ 2,830.00

7294	CASH-WA DISTRIBUTING	10,752.85
7295	HILAND DAIRY FOODS COMPANY, LLC	2,844.05
7296	PEPSI-COLA OF WESTERN NEBRASKA	2,993.75
7297	ASHLEY STEVENS	9.50
7298	SYSCO CORPORATION	7,725.26
7299	US FOODS - GRAND ISLAND	1,668.49

LUNCH FUND TOTAL

\$25,993.90

BUILDING FUND TOTAL

\$ -

TOTAL MONTHLY BILLS

\$159,970.28



KIMBALL PUBLIC SCHOOLS

Administration Offices
901 South Nadine Street
Kimball, NE 69145

Mr. Trevor Anderson, Superintendent
Carmela Graves, Business Manager

(308) 235-2188
Fax (308) 235-3269

October 12, 2026

Treasurer's report is as follows:

		Sep-26	Sep-25
Amount received from County Treasurer		1,297,315.17	1,127,842.05
Bank Balance	September 30, 2026	152,633.36	105,893.26
Savings Account General Funds	September 30, 2026	2,545,161.96	2,480,032.06
Depreciation Fund	September 30, 2026	386,611.11	471,179.46
Building Fund	September 30, 2026	444,395.80	552,652.53
Nutrition Fund	September 30, 2026	122,735.15	108,450.66
Activity Fund	September 30, 2026	168,922.29	150,105.60
Total Available Funds		3,820,459.67	3,868,313.57
Payroll Gross		385,185.75	386,259.92
Amount of Bills		159,970.28	221,293.58
Blue Cross Blue Shield/HSA Pmt/UNUM Life		104,244.16	94,287.57
Nebraska School Retirement		26,614.69	30,023.19
FirsTier Bank (FICA)		28,548.64	28,577.23
Total Amount of Expenses		704,563.52	760,441.49
Balance Remaining after Expenses		3,115,896.15	3,107,872.08

Monthly Finance Report to the Board
Oct-26

**Reconciled Balances as of September 30, 2026				OCTOBER GENERAL FUND		
(Balance on Books)					2025-2026	2026-2027
	2025-2026	2026-2027		GF Bills Payable	\$ 124,580.53	\$ 131,146.38
				GF Payroll	\$ 525,779.75	\$ 533,266.16
				(including Ins, RET & Tax)	\$ 650,360.28	\$ 664,412.54
				SEPTEMBER REVENUE		
General - Checking	\$ 105,893.26	\$ 152,633.36		Beginning Cash	\$ 2,119,393.81	\$ 155,552.27
General - Savings	\$ 2,480,032.06	\$ 2,545,161.96		GF Transfer	\$ 775,000.00	\$ 800,000.00
Depreciation	\$ 471,179.46	\$ 386,611.11		State Aid	\$ 61,302.28	\$ 70,216.00
Activity	\$ 150,105.60	\$ 168,922.29		Kimball County	\$ 1,127,842.05	\$ 1,297,315.17
Nutrition	\$ 108,450.66	\$ 122,735.15		Interest	\$ 8,715.51	\$ 8,959.81
Spec Building	\$ 552,652.53	\$ 444,395.80		Total Month Available	\$ 4,092,253.65	\$ 2,332,043.25
FUNDS TOTAL	\$ 3,868,313.57	\$ 3,820,459.67				

Three Year Comparison				OCTOBER NUTRITION FUND		
GF Revenue					2025-2026	2026-2027
2024-2025		2025-2026	2026-2027			
September	\$ 1,318,416.39	\$ 1,201,507.58	\$ 1,380,505.62	NF Bills Payable	\$ 24,606.15	\$ 25,993.90
October	\$ 626,365.47	\$ 447,071.91		NF Payroll	\$ 16,662.62	\$ 13,899.04
November	\$ 123,758.98	\$ 255,450.28			\$ 41,268.77	\$ 39,892.94
December	\$ 533,987.38	\$ 410,108.26		SEPTEMBER REVENUE		
January	\$ 617,834.84	\$ 655,308.04		Beginning Cash	\$ 123,829.87	\$ 137,110.55
February	\$ 377,684.61	\$ 319,595.14		LUNCH INFINITE CAMPUS	\$ 1,760.56	\$ 2,647.91
March	\$ 1,204,802.90	\$ 1,117,534.55		SFSP Lunch Claim	\$ 11,019.71	\$ 13,512.71
April	\$ 303,486.60	\$ 329,158.87		Checks	\$ 3,117.87	\$ 3,947.88
May	\$ 2,464,293.22	\$ 2,885,766.27		INTEREST	\$ 304.26	\$ 440.76
June	\$ 426,385.12	\$ 478,290.86			\$ 140,032.27	\$ 157,659.81
July	\$ 110,763.91	\$ 105,589.85				
August	\$ 130,420.73	\$ 123,599.10				
Running Total (YTD)	\$ 1,318,416.39	\$ 1,201,507.58	\$ 1,380,505.62			
Total Revenue	\$ 8,238,200.15	\$ 8,328,980.71	\$ 1,380,505.62			
% OF BUD (YTD)	16.58%	14.10%	15.63%			
Annual Budget	\$ 7,950,000.00	\$ 8,523,500.00	\$ 8,833,500.00			
% of Bud Rec	103.63%	97.72%	15.63%			

Three Year Comparison			
GF Expenditures			
2024-2025		2025-2026	2026-2027
September	\$ 764,430.91	\$ 797,712.64	\$ 813,335.32
October	\$ 607,706.74	\$ 663,188.74	
November	\$ 585,270.11	\$ 618,930.81	
December	\$ 614,387.26	\$ 605,813.69	
January	\$ 566,103.66	\$ 603,778.46	
February	\$ 564,305.81	\$ 733,350.26	
March	\$ 576,824.06	\$ 612,728.00	
April	\$ 630,038.58	\$ 782,967.75	
May	\$ 696,176.08	\$ 634,409.00	
June	\$ 595,875.61	\$ 714,359.47	
July	\$ 589,726.35	\$ 507,769.47	
August	\$ 499,732.30	\$ 511,439.83	
Running Total (YTD)	\$ 764,430.91	\$ 797,712.64	\$ 813,335.32
Total Expenditures	\$ 7,290,577.47	\$ 7,786,448.12	\$ 813,335.32
2024-2025	7.69%	7.72%	7.51%
% of Bud Spent (YTD)			
Annual Budget	\$ 9,935,895.00	\$ 10,327,195.00	\$ 10,827,969.00
% of Bud Spent	73.38%	75.40%	7.51%

BOARD BUDGET REPORT OF REVENUES

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
01	GENERAL FUND								
01 1100	PROPERTY TAXES	1,264,664.90	1,264,664.90	4,500,000.00	28.10	1,084,142.41	1,084,142.41	4,260,000.00	25.45
01 1115	CARLINE TAXES	0.00	0.00	15,000.00	0.00	2,268.51	2,268.51	20,000.00	11.34
01 1125	MOTOR VEHICLE TAXES	25,302.49	25,302.49	275,000.00	9.20	27,383.76	27,383.76	250,000.00	10.95
01 1140	PROP TAX PENALTIES & INTEREST	893.60	893.60	15,000.00	5.96	493.28	493.28	20,000.00	2.47
01 1510	INTEREST	8,959.81	8,959.81	100,000.00	8.96	8,715.51	8,715.51	100,000.00	8.72
01 1911	LOCAL LICENSE FEES AND COURT FINES	6,454.18	6,454.18	75,000.00	8.61	13,454.09	13,454.09	50,000.00	26.91
01 1920	CONTRIBUTIONS/DONATIONS PRIVATE	0.00	0.00	5,000.00	0.00	3,115.49	3,115.49	0.00	0.00
01 1921	POLICE COURT FINES	0.00	0.00	5,000.00	0.00	100.00	100.00	10,000.00	1.00
01 1951	MISC REVENUE OTHER SCHOOL DIST	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00
01 1990	OTHER LOCAL REVENUE	4,014.64	4,014.64	50,000.00	8.03	532.25	532.25	50,000.00	1.06
01 2110	COUNTY FINES & LICENSE FEES	0.00	0.00	25,000.00	0.00	0.00	0.00	20,000.00	0.00
01 3110	STATE AID EDUCATION	70,216.00	70,216.00	630,000.00	11.15	60,544.00	60,544.00	610,000.00	9.93
01 3120	STATE AID - SPED	0.00	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00
01 3125	SPED SCHOOL AGE TRANSPORTATION	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00
01 3130	HOMESTEAD ALLOCATION	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00
01 3131	PROPERTY TAX CREDIT	0.00	0.00	1,930,000.00	0.00	0.00	0.00	1,925,000.00	0.00
01 3133	NAMEPLATE CAPACITY TAX	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00
01 3180	PRO RATA MOTOR VEHICLE	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00
01 3400	STATE APPORTIONMENT	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00
01 3512	DISTRICT ED INCENTIVE	0.00	0.00	5,000.00	0.00	0.00	0.00	10,000.00	0.00
01 3535	HIGH ABILITY LEARNERS	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
01 3551	CAREER EDUCATION	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00	0.00
01 3990	OTHER STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 4310	REAP - US DEPT OF ED	0.00	0.00	30,000.00	0.00	0.00	0.00	25,000.00	0.00
01 4505	TITLE I	0.00	0.00	85,000.00	0.00	0.00	0.00	85,000.00	0.00
01 4509	TITLE II, PART A	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00
01 4516	IDEA BASE 3-5	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00
01 4518	IDEA PART B BASE & ENROLLMENT POVERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 4519	IDEA PART B	0.00	0.00	110,000.00	0.00	0.00	0.00	105,000.00	0.00
01 4521	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
01 4530	PBIS - OTHER FEDERAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 4531	AFTERSCHOOL-TITLE IV, PART B	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00
01 4708	MEDICAID RECEIPTS/M.I.P.S	0.00	0.00	5,000.00	0.00	758.28	758.28	5,000.00	15.17
01 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		1,380,505.62	1,380,505.62	8,833,500.00	15.63	1,201,507.58	1,201,507.58	8,523,500.00	14.10
01	GENERAL FUND	1,380,505.62	1,380,505.62	8,833,500.00	15.63	1,201,507.58	1,201,507.58	8,523,500.00	14.10
02	DEPRECIATION FUND								
02 1510	INTEREST ON LOCAL REV RECEIPTS	1,300.10	1,300.10	10,000.00	13.00	1,540.75	1,540.75	15,000.00	10.27
02 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00
		1,300.10	1,300.10	410,000.00	0.32	1,540.75	1,540.75	415,000.00	0.37
02	DEPRECIATION FUND	1,300.10	1,300.10	410,000.00	0.32	1,540.75	1,540.75	415,000.00	0.37
05	ACTIVITIES								
05 1510 0502	HS INTEREST EARNED ON ACCOUNT	535.70	535.70	4,000.00	13.39	440.47	440.47	3,000.00	14.68
05 1710 0100	ATHLETIC FUND	5,000.00	5,000.00	2,000.00	250.00	1,579.75	1,579.75	2,500.00	63.19
05 1710 0101	ACTIVITY TICKETS	773.27	773.27	1,500.00	51.55	850.00	850.00	1,000.00	85.00
05 1710 0110	FB GATE RECEIPTS	1,818.00	1,818.00	3,000.00	60.60	1,358.00	1,358.00	3,000.00	45.27
05 1710 0120	VB GATE RECEIPTS	1,644.00	1,644.00	2,000.00	82.20	1,096.00	1,096.00	2,000.00	54.80
05 1710 0140	BBB/GBB GATE RECEIPTS	0.00	0.00	8,000.00	0.00	0.00	0.00	6,000.00	0.00
05 1710 0150	WR GATE RECEIPTS	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
05 1710 0160	TR GATE RECEIPTS	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00	0.00
05 1710	JH FOOTBALL ADMISSIONS	838.00	838.00	1,000.00	83.80	611.00	611.00	1,000.00	61.10

BOARD BUDGET REPORT OF REVENUES

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
05 1990 0163	TR SUPPLIES/EQUIP/MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0199	STATE/NATIONAL EXPENSES	0.00	0.00	500.00	0.00	0.00	0.00	5,000.00	0.00
05 1990 0202	YEARBOOK	60.00	60.00	500.00	12.00	65.00	65.00	500.00	13.00
05 1990 0207	JR CLASS CONCESSION EQUIP FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0208	FACILITY USE	50.00	50.00	1,000.00	5.00	50.00	50.00	1,000.00	5.00
05 1990 0212	READ-A-THON	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00
05 1990 0220	WOODSHOP PROJECTS	0.00	0.00	5,000.00	0.00	0.00	0.00	7,500.00	0.00
05 1990 0235	THE RANCH	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
05 1990 0260	HS QUIZ BOWL	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
05 1990 0265	JH QUIZ BOWL	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
05 1990 0326	CLASS OF 2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0327	CLASS OF 2027	0.00	0.00	500.00	0.00	3,911.67	3,911.67	0.00	0.00
05 1990 0328	CLASS OF 2028	6,416.91	6,416.91	18,500.00	34.69	360.00	360.00	0.00	0.00
05 1990 0329	CLASS OF 2029	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
05 1990 0330	CLASS OF 2030	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
05 1990 0400	GRADE ACTIVITY MISCELLANEOUS	1,000.00	1,000.00	1,500.00	66.67	0.00	0.00	1,000.00	0.00
05 1990 0410	GRADE ACTIVITY LEADERSHIP FUND	0.00	0.00	500.00	0.00	0.00	0.00	2,500.00	0.00
05 1990 0500	HS MISC	0.00	0.00	5,000.00	0.00	0.00	0.00	1,000.00	0.00
05 1990 0601	BAND ACTIVITY	147.00	147.00	2,000.00	7.35	938.54	938.54	2,500.00	37.54
05 1990 0606	SHOW CHOIR UNIFORMS	0.00	0.00	4,000.00	0.00	274.02	274.02	4,000.00	6.85
05 1990 0607	ELEM SHOW CHOIR	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00
05 1990 0701	FFA FUND	1,411.90	1,411.90	50,000.00	2.82	3,115.00	3,115.00	2,500.00	124.60
05 1990 0705	CHEERLEADING FUNDRAISING	2,188.00	2,188.00	10,000.00	21.88	2,314.00	2,314.00	15,000.00	15.43
05 1990 0713	NATIONAL HONOR SOCIETY FUNDRAISER	15.00	15.00	100.00	15.00	0.00	0.00	500.00	0.00
05 1990 0715	XC FUNDRAISING	0.00	0.00	1,000.00	0.00	740.00	740.00	2,500.00	29.60
05 1990 0717	BOYS GOLF FUNDRAISING	0.00	0.00	1,000.00	0.00	0.00	0.00	2,500.00	0.00
05 1990 0719	GIRLS GOLF FUNDRAISING	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
05 1990 0721	FB FUNDRAISING	0.00	0.00	1,000.00	0.00	0.00	0.00	4,000.00	0.00
05 1990 0723	VOLLEYBALL FUNDRAISER	0.00	0.00	1,000.00	0.00	0.00	0.00	3,000.00	0.00
05 1990 0724	JH VOLLEYBALL FUNDRAISER	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
05 1990 0725	BBB FUNDRAISING	0.00	0.00	1,000.00	0.00	0.00	0.00	3,000.00	0.00
05 1990 0727	GBB FUNDRAISING	0.00	0.00	1,000.00	0.00	0.00	0.00	3,000.00	0.00
05 1990 0729	WRESTLING FUNDRAISING	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
05 1990 0731	TRACK FUNDRAISING	0.00	0.00	1,000.00	0.00	0.00	0.00	5,000.00	0.00
05 1990 0738	ESPORTS OTHER LOCAL REVENUE FUNDRAISER	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00
05 1990 0741	ART CLASS PROJECTS	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
05 1990	7-12 RESOURCE RM FUNDRAISING	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00

BOARD BUDGET REPORT OF REVENUES

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
0751									
05 1990 0753	SPEECH FUNDRAISING	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00
05 1990 0755	ONE ACT FUNDRAISING	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00
05 1990 0757	LONGHORNS COMMITTED	0.00	0.00	100.00	0.00	0.00	0.00	1,000.00	0.00
05 1990 0759	CIVICS FUNDRAISER	0.00	0.00	1,000.00	0.00	0.00	0.00	1,500.00	0.00
05 1990 0762	EDUCATION QUEST	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00
05 1990 0764	LONGHORN APPAREL	0.00	0.00	1,500.00	4.67	16.00	16.00	1,000.00	1.60
05 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00
05 5200 0201	TRANSFER ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		25,652.78	25,652.78	390,000.00	6.60	30,623.13	30,623.13	350,000.00	8.75
05	ACTIVITIES	25,652.78	25,652.78	390,000.00	6.60	30,623.13	30,623.13	350,000.00	8.75
06	SCHOOL NUTRITION								
06 1510	INTEREST ON LOCAL REV RECEIPTS	440.76	440.76	2,500.00	17.63	304.26	304.26	3,000.00	10.14
06 1611	STUDENT LUNCHES	0.00	0.00	5,000.00	0.00	4,878.43	4,878.43	50,000.00	9.76
06 1620	FOOD PROGRAM ADULT RECEIPTS	6,595.79	6,595.79	50,000.00	13.19	(31.60)	(31.60)	0.00	0.00
06 3150	SCHOOL LUNCH-STATE SHARE	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00
06 3990	OTHER STATE RECEIPTS	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
06 4210	SCHOOL LUNCH (FED ONLY)	13,512.71	13,512.71	205,000.00	6.59	11,019.71	11,019.71	200,000.00	5.51
06 4211	CHILD AND ADULT CARE FOOD PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00
		20,549.26	20,549.26	364,500.00	5.64	16,170.80	16,170.80	363,000.00	4.45
06	SCHOOL NUTRITION	20,549.26	20,549.26	364,500.00	5.64	16,170.80	16,170.80	363,000.00	4.45
08	SPECIAL BUILDING FUND								
08 1100	PROPERTY TAX COMMISSION	152,955.33	152,955.33	490,000.00	31.22	95,432.75	95,432.75	500,000.00	19.09
08 1115	CARLINE TAXES	0.00	0.00	2,000.00	0.00	199.69	199.69	2,000.00	9.98
08 1140	PROP TAXES PENALTIES & INTEREST	108.04	108.04	2,000.00	5.40	43.51	43.51	2,000.00	2.18
08 1510	INTEREST ON LOCAL REV RECEIPTS	1,310.07	1,310.07	15,000.00	8.73	1,710.02	1,710.02	20,000.00	8.55
08 3130	HOMESTEAD ALLOCATION	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00
08 3131	PROPERTY TAX CREDIT	0.00	0.00	215,000.00	0.00	0.00	0.00	230,000.00	0.00
08 3133	NAMEPLATE CAPACITY TAX	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
08 3180	PRO-RATA MOTOR VEHICLE	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
		154,373.44	154,373.44	740,000.00	20.86	97,385.97	97,385.97	770,000.00	12.65
08	SPECIAL BUILDING FUND	154,373.44	154,373.44	740,000.00	20.86	97,385.97	97,385.97	770,000.00	12.65
Grand Total:		1,582,381.20	1,582,381.20	10,738,000.00	14.74	1,347,228.23	1,347,228.23	10,421,500.00	12.93

BOARD BUDGET REPORT OF EXPENSES

Object #		Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
01	GENERAL FUND								
000	AMT ABSORB UNUSED BUDGET AUTH	0.00	0.00	2,102,969.00	0.00	0.00	0.00	1,837,195.00	0.00
105	EXECUTIVE ADMINISTRATION SALARIES	13,250.00	13,250.00	160,000.00	8.28	12,600.00	12,600.00	155,000.00	8.13
110	SALARIES NON-INSTRUCTIONAL	26,351.03	26,351.03	319,500.00	8.25	26,275.03	26,275.03	351,200.00	7.48
111	SALARIES TEACHERS/PROF STAFF	252,913.10	252,913.10	3,165,000.00	7.99	247,097.67	247,097.67	2,930,500.00	8.43
112	SALARIES PARAS	18,213.76	18,213.76	284,000.00	6.41	8,890.70	8,890.70	274,500.00	3.24
114	SALARIES DIRECTOR	2,867.02	2,867.02	35,000.00	8.19	2,788.37	2,788.37	35,000.00	7.97
116	SALARIES PROFESSIONAL NON-CERTIFIED	16,407.66	16,407.66	197,500.00	8.31	15,743.75	15,743.75	190,000.00	8.29
120	SUBSTITUTE NON-INSTRUCTIONAL	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
122	SUBSTITUTES PARAS	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
123	SUBSTITUTES SALARIES - TEACHERS	1,680.00	1,680.00	70,000.00	2.40	300.00	300.00	80,000.00	0.38
130	OVERTIME NON-INSTRUCTIONAL	0.00	0.00	0.00	0.00	11.37	11.37	0.00	0.00
132	OVERTIME PARAS	58.92	58.92	500.00	11.78	0.00	0.00	500.00	0.00
150	ADDITIONAL COMP NON-INSTRUCTIONAL	1,065.75	1,065.75	45,000.00	2.37	5,500.00	5,500.00	65,000.00	8.46
151	ADDITIONAL COMP TEACHERS/PROF STAFF	37,143.99	37,143.99	200,000.00	18.57	27,282.38	27,282.38	160,000.00	17.05
152	ADDITIONAL COMP PARAS	487.20	487.20	5,000.00	9.74	5,915.80	5,915.80	5,000.00	118.32
155	Additional Compensation Paid to Superintendent or ESU Administrator	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
156	Additional Compensation Paid to Professional Non-Certificated Staff	0.00	0.00	0.00	0.00	747.50	747.50	0.00	0.00
210	GROUP INSURANCE NON-INSTRUCTIONAL	3,341.92	3,341.92	54,100.00	6.18	4,542.97	4,542.97	60,600.00	7.50
211	GROUP INSURANCE TEACHERS/PROF STAFF	84,408.31	84,408.31	1,078,600.00	7.83	78,261.59	78,261.59	896,700.00	8.73
212	GROUP INSURANCE PARAS	35.50	35.50	1,200.00	2.96	36.34	36.34	1,200.00	3.03
213	GROUP INSURANCE LONG TERM SUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	GROUP INSURANCE SUPERINTENDENT	2,519.38	2,519.38	30,000.00	8.40	2,406.85	2,406.85	28,000.00	8.60
216	GROUP INSURANCE PROFESSIONAL NONCERTIFIE	7,310.38	7,310.38	90,000.00	8.12	7,188.77	7,188.77	84,000.00	8.56
220	SOCIAL SECURITY NON-INSTRUCTIONAL	2,030.02	2,030.02	30,500.00	6.66	2,257.92	2,257.92	31,000.00	7.28
221	SOCIAL SECURITY TEACHERS/PROF STAFF	21,566.57	21,566.57	293,000.00	7.36	20,394.22	20,394.22	232,500.00	8.77
222	SOCIAL SECURITY PARAS	1,432.99	1,432.99	23,600.00	6.07	1,128.01	1,128.01	22,100.00	5.10
223	SOCIAL SECURITY SUB TEACHERS	128.52	128.52	7,000.00	1.84	22.95	22.95	6,600.00	0.35
224	SOCIAL SECURITY DIRECTOR	218.54	218.54	3,000.00	7.28	208.84	208.84	3,000.00	6.96
225	SOCIAL SECURITY SUPERINTENDENT	1,009.06	1,009.06	13,000.00	7.76	1,005.37	1,005.37	11,500.00	8.74
226	SOCIAL SECURITY PROFESSIONAL/NONCERTIFIE	1,230.79	1,230.79	15,500.00	7.94	1,237.37	1,237.37	15,000.00	8.25
230	RETIREMENT NON-INSTRUCTIONAL	1,916.23	1,916.23	72,500.00	2.64	1,890.97	1,890.97	36,000.00	5.25
231	RETIREMENT TEACHERS/PROF STAFF	18,350.65	18,350.65	234,500.00	7.83	37,536.06	37,536.06	291,500.00	12.88
232	RETIREMENT PARAS	1,353.77	1,353.77	19,600.00	6.91	751.94	751.94	28,100.00	2.68
233	tax expense	0.00	0.00	600.00	0.00	0.00	0.00	5,000.00	0.00
234	RETIREMENT DIRECTOR	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
235	RETIREMENT SUPERINTENDENT	970.23	970.23	12,000.00	8.09	1,026.16	1,026.16	14,500.00	7.08
236	RETIREMENT PROFESSIONAL NONCERTIFIED	1,201.45	1,201.45	16,000.00	7.51	1,292.09	1,292.09	18,500.00	6.98
270	WORKERS COMP NON-INSTRUCTIONAL	4,667.00	4,667.00	20,000.00	23.34	3,665.95	3,665.95	19,000.00	19.29
271	WORKMEN'S COMP TEACHERS/PROF STAFF	19,808.00	19,808.00	20,000.00	99.04	19,063.05	19,063.05	14,000.00	136.16
280	HEALTH BENEFIT PAID NON-INSTRUCTIONAL	21.33	21.33	3,000.00	0.71	268.92	268.92	3,000.00	8.96
281	HEALTH BENEFIT PAID TEACHERS/PROF STAFF	5,102.50	5,102.50	50,500.00	10.10	3,159.63	3,159.63	40,000.00	7.90
282	HEALTH BENEFIT PAID PARAS	0.00	0.00	0.00	0.00	0.86	0.86	0.00	0.00
291	OTHER BENEFITS TEACHERS/PROF STAFF	0.00	0.00	4,000.00	0.00	557.81	557.81	7,500.00	7.44
293	OTHER BENEFITS SUBSTITUTES	0.00	0.00	1,000.00	0.00	35.70	35.70	2,000.00	1.79
315	AUDIT	0.00	0.00	40,000.00	0.00	0.00	0.00	20,000.00	0.00
317	LEGAL SERVICES	779.00	779.00	25,000.00	3.12	986.60	986.60	25,000.00	3.95
320	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
330	EMPLOYEE TRAINING/PROF DEVELOPMENT	500.00	500.00	17,000.00	34.90	1,162.18	1,162.18	14,500.00	8.02
332	MILEAGE TO PARENTS	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00
340	OTHER PROFESSIONAL SERVICES	12,301.08	12,301.08	67,500.00	27.58	4,603.91	4,603.91	50,500.00	9.12
350	Technical services	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00
382	REIMBURSIBLE DISTANCE LEARNING	23,660.20	23,660.20	52,000.00	45.50	23,663.83	23,663.83	32,000.00	73.95
410	WATER AND SEWER	4,153.48	4,153.48	40,000.00	10.38	5,515.77	5,515.77	40,000.00	13.79
420	CLEANING SERVICES	11,836.28	11,836.28	125,000.00	9.47	4,942.50	4,942.50	80,000.00	6.18
490	ASBESTOS ABATEMENT	46.11	46.11	0.00	0.00	0.00	0.00	0.00	0.00
520	INSURANCE OTHER THAN EMPLOYEE	134,890.00	134,890.00	145,000.00	93.03	145,075.00	145,075.00	159,000.00	91.24

BOARD BUDGET REPORT OF EXPENSES

Object #		Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
	BENEFITS								
530	TELEPHONE	1,174.92	1,174.92	20,000.00	21.87	1,049.52	1,049.52	20,000.00	5.25
531	POSTAGE	0.00	0.00	2,000.00	1.80	20.98	20.98	2,500.00	0.84
540	ADVERTISING AND PRINTING	915.69	915.69	5,000.00	18.31	0.00	0.00	5,000.00	0.00
561	TUITION PAID TO OTHER DISTRICTS	0.00	0.00	100,000.00	0.00	0.00	0.00	65,000.00	0.00
580	TRAVEL EXPENSE AND MILEAGE	470.00	470.00	36,500.00	6.45	400.00	400.00	37,500.00	1.07
591	ESU - MIPS CLERICAL	19,990.30	19,990.30	200,700.00	9.96	1,420.83	1,420.83	195,500.00	0.73
610	SUPPLIES	17,521.20	17,521.20	262,100.00	12.36	24,796.03	24,796.03	256,500.00	9.67
621	NATURAL GAS	10,218.93	10,218.93	155,000.00	6.59	7,308.22	7,308.22	160,000.00	4.57
626	GAS AND OIL	4,259.09	4,259.09	56,000.00	7.61	(478.52)	(478.52)	51,000.00	(0.94)
640	TEXTBOOKS	11,073.92	11,073.92	97,500.00	14.30	7,199.74	7,199.74	97,500.00	7.38
641	AUDIO VISUAL MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
642	AUDIO-VISUAL MATERIALS	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
643	WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
650	SUPPLIES-TECHNOLOGY RELATED	6,601.54	6,601.54	44,500.00	27.62	8,519.37	8,519.37	47,000.00	18.13
720	BUILDINGS AND IMPROVEMENTS	12.55	12.55	55,000.00	0.89	0.00	0.00	40,000.00	0.00
732	VEHICLE ACQUISITION	0.00	0.00	150,900.00	0.00	0.00	0.00	488,400.00	0.00
733	FURNITURE AND EQUIPMENT	2,165.84	2,165.84	110,500.00	4.27	6,049.22	6,049.22	102,500.00	5.90
734	COMPUTER EQUIPMENT (HARDWARE)	0.00	0.00	8,000.00	1.59	217.28	217.28	7,000.00	3.10
735	COMPUTER SOFTWARE	0.00	0.00	34,000.00	10.43	8,825.96	8,825.96	33,500.00	26.35
810	DUES AND FEES	1,314.00	1,314.00	18,500.00	14.06	739.00	739.00	18,500.00	3.99
890	OTHER MISC OBJECTS	389.62	389.62	53,000.00	5.18	801.89	801.89	51,500.00	1.56
912	TRANSFERS TO LUNCH FROM GEN FD	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00
913	TRANSFERS TO ACTIVITY ACCOUNTS	0.00	0.00	100,000.00	0.00	0.00	0.00	150,000.00	0.00
01	GENERAL FUND	813,335.32	813,335.32	10,827,969.00	7.98	794,512.22	794,512.22	10,327,195.00	7.69
02	DEPRECIATION FUND								
442	RENTALS OF EQUIPMENT AND VEHICLES	0.00	0.00	10,000.00	22.40	0.00	0.00	0.00	0.00
450	CONSTRUCTION SERVICES	7,541.00	7,541.00	240,000.00	3.14	0.00	0.00	389,584.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
732	VEHICLE ACQUISITION	0.00	0.00	50,000.00	0.00	0.00	0.00	150,000.00	0.00
733	FURNITURE AND EQUIPMENT	0.00	0.00	100,000.00	35.92	0.00	0.00	100,000.00	0.00
739	OTHER EQUIPMENT	0.00	0.00	394,639.00	0.00	0.00	0.00	0.00	0.00
02	DEPRECIATION FUND	7,541.00	7,541.00	794,639.00	6.46	0.00	0.00	639,584.00	0.00
05	ACTIVITIES								
352	other technical services	4,467.00	4,467.00	35,500.00	12.58	7,456.67	7,456.67	31,500.00	23.67
580	TRAVEL EXPENSE AND MILEAGE	275.00	275.00	60,500.00	1.22	691.62	691.62	60,500.00	1.14
610	SUPPLIES	48,477.72	48,477.72	288,200.00	20.69	17,396.73	17,396.73	295,500.00	5.89
735	COMPUTER SOFTWARE	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
739	OTHER EQUIPMENT	0.00	0.00	20,555.00	0.00	0.00	0.00	0.00	0.00
810	DUES AND FEES	4,409.00	4,409.00	38,500.00	24.72	6,486.16	6,486.16	57,000.00	11.38
890	OTHER MISC OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00
05	ACTIVITIES	57,628.72	57,628.72	473,255.00	15.71	32,031.18	32,031.18	450,000.00	7.12
06	SCHOOL NUTRITION								
110	SALARIES NON-INSTRUCTIONAL	11,907.44	11,907.44	130,000.00	9.16	8,197.17	8,197.17	115,000.00	7.13
210	GROUP INSURANCE NON-INSTRUCTIONAL	904.84	904.84	13,000.00	6.96	904.84	904.84	12,000.00	7.54
220	SOCIAL SECURITY NON-INSTRUCTIONAL	904.33	904.33	10,000.00	9.04	623.27	623.27	13,000.00	4.79
230	RETIREMENT NON-INSTRUCTIONAL	684.33	684.33	10,000.00	6.84	500.73	500.73	12,500.00	4.01
261	UNEMPLOYMENT TEACHER/PROF STAFF	0.00	0.00	12,000.00	0.00	0.00	0.00	30,000.00	0.00
270	WORKERS COMP NON-INSTRUCTIONAL	0.00	0.00	12,179.00	0.00	0.00	0.00	26,500.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00
610	SUPPLIES	2,165.29	2,165.29	11,000.00	19.68	364.79	364.79	11,000.00	3.32
630	FOOD	21,162.54	21,162.54	230,000.00	9.20	20,562.25	20,562.25	210,000.00	9.79
733	FURNITURE AND EQUIPMENT	0.00	0.00	12,000.00	0.00	0.00	0.00	11,000.00	0.00
890	OTHER MISC OBJECTS	0.00	0.00	3,000.00	0.00	1,403.40	1,403.40	3,000.00	46.78
06	SCHOOL NUTRITION	37,728.77	37,728.77	449,179.00	8.40	32,556.45	32,556.45	450,000.00	7.23
08	SPECIAL BUILDING FUND								
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
450	CONSTRUCTION SERVICES	3,375.00	3,375.00	350,000.00	1.89	0.00	0.00	350,000.00	0.00
720	BUILDINGS AND IMPROVEMENTS	0.00	0.00	490,943.00	0.00	0.00	0.00	200,000.00	0.00
733	FURNITURE AND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	293,810.00	0.00
831	REDEMPTION OF PRINCIPAL	0.00	0.00	255,000.00	0.00	0.00	0.00	270,000.00	0.00
832	INTEREST	0.00	0.00	15,000.00	0.00	0.00	0.00	25,000.00	0.00
08	SPECIAL BUILDING FUND	3,375.00	3,375.00	1,110,943.00	0.59	0.00	0.00	1,138,810.00	0.00
Grand Total:		919,608.81	919,608.81	13,655,985.00	7.57	859,099.85	859,099.85	13,005,589.00	6.61

Fund: 05 ACTIVITIES

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	(69,837.10)	0.00	0.00	0.00	(69,837.10)
05 704 0100	ATHLETIC FUND	65,688.48	3,809.90	5,500.00	0.00	67,378.58
05 704 0101	ACTIVITY TICKETS	4,433.12	0.00	773.27	0.00	5,206.39
05 704 0103	RED AND WHITE ACCOUNT	37,501.27	6,929.00	0.00	0.00	30,572.27
05 704 0107	WT ROOM SUPPLIES/EQUIP/MISC	(7,116.64)	0.00	0.00	0.00	(7,116.64)
05 704 0108	MEDICAL SUPPLIES/EQUIP	(468.47)	0.00	0.00	0.00	(468.47)
05 704 0109	UNIFORMS	(47,775.49)	0.00	0.00	0.00	(47,775.49)
05 704 0110	FB GATE RECEIPTS	16,488.00	0.00	1,818.00	0.00	18,306.00
05 704 0111	FB OFFICIALS	(28,760.25)	3,000.00	0.00	0.00	(31,760.25)
05 704 0112	FB TRAVEL	(974.23)	0.00	0.00	0.00	(974.23)
05 704 0113	FB SUPPLIES/EQUIP/MISC	(50,955.75)	882.00	0.00	0.00	(51,837.75)
05 704 0116	VB TRAVEL	(905.07)	0.00	0.00	0.00	(905.07)
05 704 0120	VB GATE RECEIPTS	15,206.74	1,108.00	1,644.00	0.00	15,742.74
05 704 0121	VB OFFICIALS	(16,591.00)	1,467.00	0.00	0.00	(18,058.00)
05 704 0123	VB SUPPLIES/EQUIP/MISC	(3,189.43)	35.00	0.00	0.00	(3,224.43)
05 704 0130	XC ENTRY FEES	798.00	365.00	320.00	0.00	753.00
05 704 0133	XC SUPPLIES/EQUIP/MISC	(18,294.25)	255.00	0.00	0.00	(18,549.25)
05 704 0134	MOCK TRIAL	1,914.74	0.00	0.00	0.00	1,914.74
05 704 0137	CHEERLEADING TRAVEL	(7,116.40)	0.00	0.00	0.00	(7,116.40)
05 704 0138	CHEERLEADING SUPPLIES/EQUIP/MISC	(2,359.95)	0.00	0.00	0.00	(2,359.95)
05 704 0140	BBB/GBB GATE RECEIPTS	36,442.25	0.00	0.00	0.00	36,442.25
05 704 0141	BBB/GBB OFFICIALS	(48,184.98)	0.00	0.00	0.00	(48,184.98)
05 704 0142	BBB TRAVEL	(4,816.24)	0.00	0.00	0.00	(4,816.24)
05 704 0143	BBB SUPPLIES/EQUIP/MISC	(2,701.70)	0.00	0.00	0.00	(2,701.70)
05 704 0144	BASKETBALL DUES AND FEES	(3,413.33)	0.00	0.00	0.00	(3,413.33)
05 704 0145	BBALL BIG EQUIP/TECHNOLOGY/HUDL	(282.30)	0.00	0.00	0.00	(282.30)
05 704 0148	GBB SUPPLIES/EQUIP/MISC	(1,857.83)	0.00	0.00	0.00	(1,857.83)
05 704 0150	WR GATE RECEIPTS	1,416.41	0.00	0.00	0.00	1,416.41
05 704 0151	WR OFFICIALS	(4,337.00)	0.00	0.00	0.00	(4,337.00)
05 704 0152	WR TRAVEL	(4,317.83)	0.00	0.00	0.00	(4,317.83)
05 704 0153	WR SUPPLIES/EQUIP/MISC	(3,839.70)	0.00	0.00	0.00	(3,839.70)
05 704 0154	WR DUES AND FEES	(8,023.94)	0.00	0.00	0.00	(8,023.94)
05 704 0155	GWR DUES AND FEES	(1,610.00)	0.00	0.00	0.00	(1,610.00)
05 704 0157	GWR FUNDRAISING	682.00	0.00	0.00	0.00	682.00
05 704 0160	TR GATE RECEIPTS	4,585.95	0.00	0.00	0.00	4,585.95
05 704 0161	TR OFFICIALS	(1,222.50)	0.00	0.00	0.00	(1,222.50)
05 704 0162	TR TRAVEL	(14,006.01)	0.00	0.00	0.00	(14,006.01)
05 704 0163	TR SUPPLIES/EQUIP/MISC	(27,295.79)	0.00	0.00	0.00	(27,295.79)

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0164	TRACK DUES AND FEES	(5,361.67)	0.00	0.00	0.00	(5,361.67)
05 704 0165	JH TRACK DUES AND FEES	(3,709.50)	0.00	0.00	0.00	(3,709.50)
05 704 0170	BOYS GOLF ENTRY FEES	(6,131.11)	500.00	0.00	0.00	(6,631.11)
05 704 0172	BOYS GOLF TRAVEL	(1,022.01)	0.00	0.00	0.00	(1,022.01)
05 704 0173	BOYS GOLF SUPPLIES/EQUIP/MISC	(9,522.01)	0.00	0.00	0.00	(9,522.01)
05 704 0176	GIRLS GOLF ENTRY FEES	(4,974.99)	1,040.00	200.00	0.00	(5,814.99)
05 704 0177	GIRLS GOLF TRAVEL	(271.34)	0.00	0.00	0.00	(271.34)
05 704 0178	GIRLS GOLF SUPPLIES/EQUIP/MISC	(4,918.56)	0.00	0.00	0.00	(4,918.56)
05 704 0180	JH FOOTBALL	(905.67)	0.00	838.00	0.00	(67.67)
05 704 0181	JH VOLLEYBALL	1,989.05	0.00	735.00	0.00	2,724.05
05 704 0182	JH BASKETBALL	1,524.25	0.00	0.00	0.00	1,524.25
05 704 0183	JH WRESTLING	(76.36)	0.00	0.00	0.00	(76.36)
05 704 0184	JH TRACK	4,376.44	0.00	0.00	0.00	4,376.44
05 704 0198	RANDOM DRUG TESTING	(9,920.74)	0.00	0.00	0.00	(9,920.74)
05 704 0199	STATE/NATIONAL EXPENSES	(96,140.16)	275.00	0.00	0.00	(96,415.16)
05 704 0201	TRANSFER ACCOUNT	125,054.90	0.00	0.00	0.00	125,054.90
05 704 0202	YEARBOOK	(21,426.69)	0.00	60.00	0.00	(21,366.69)
05 704 0203	VO AG PROJECT MATERIALS	(1,334.46)	0.00	0.00	0.00	(1,334.46)
05 704 0204	AG EQUIPMENT FUND	500.00	0.00	0.00	0.00	500.00
05 704 0205	FFA PLASMACAM FUND	3,149.79	0.00	0.00	0.00	3,149.79
05 704 0206	SPECIAL EDUCATION	38.61	0.00	0.00	0.00	38.61
05 704 0207	JR CLASS CONCESSION EQUIP FUND	1,779.72	0.00	0.00	0.00	1,779.72
05 704 0208	FACILITY USE	2,453.00	0.00	50.00	0.00	2,503.00
05 704 0210	PADLOCK DEPOSITS	1,082.45	0.00	0.00	0.00	1,082.45
05 704 0211	BOOK FINES/FEES	2,010.01	0.00	0.00	0.00	2,010.01
05 704 0212	READ-A-THON	2,870.09	0.00	0.00	0.00	2,870.09
05 704 0215	SPEECH	(3,910.95)	0.00	0.00	0.00	(3,910.95)
05 704 0216	WORLD STRIDES TRIP FUND	332.38	0.00	0.00	0.00	332.38
05 704 0218	HS STUDENT COUNCIL	(4,232.69)	0.00	0.00	0.00	(4,232.69)
05 704 0219	NATIONAL HONOR SOCIETY	(2,635.56)	125.99	0.00	0.00	(2,761.55)
05 704 0220	WOODSHOP PROJECTS	(8,106.13)	0.00	0.00	0.00	(8,106.13)
05 704 0222	BACKPACK FOOD PROGRAM	2,979.00	0.00	0.00	0.00	2,979.00
05 704 0225	ONE ACTS	(5,625.61)	0.00	0.00	0.00	(5,625.61)
05 704 0230	MILK BREAK	559.90	0.00	0.00	0.00	559.90
05 704 0235	THE RANCH	(3,449.82)	0.00	0.00	0.00	(3,449.82)
05 704 0240	PALS MENTORING	1,446.08	0.00	0.00	0.00	1,446.08
05 704 0245	HEALTH & WELLNESS FUND	3,183.93	0.00	0.00	0.00	3,183.93
05 704 0250	DISTRICT PROJECT FUND	8,230.19	0.00	0.00	0.00	8,230.19

Fund: 05 ACTIVITIES

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0255	SANTA'S ELVES DONATION FUND	62.20	0.00	0.00	0.00	62.20
05 704 0260	HS QUIZ BOWL	320.10	0.00	0.00	0.00	320.10
05 704 0265	JH QUIZ BOWL	976.09	0.00	0.00	0.00	976.09
05 704 0266	ACTIVITIES SPONSORS	32,778.90	15,000.00	2,000.00	0.00	19,778.90
05 704 0270	O'BRIEN READING CABINET	678.13	0.00	0.00	0.00	678.13
05 704 0323	CLASS OF 2023	112.49	0.00	0.00	0.00	112.49
05 704 0324	CLASS OF 2024	(811.71)	0.00	0.00	0.00	(811.71)
05 704 0325	CLASS OF 2025	1,506.70	0.00	0.00	0.00	1,506.70
05 704 0326	CLASS OF 2026	1,195.60	0.00	0.00	0.00	1,195.60
05 704 0327	CLASS OF 2027	7,548.22	0.00	0.00	0.00	7,548.22
05 704 0328	CLASS OF 2028	2,654.09	3,588.62	6,416.91	0.00	5,482.38
05 704 0329	CLASS OF 2029	269.00	0.00	0.00	0.00	269.00
05 704 0400	GRADE ACTIVITY MISCELLANEOUS	16,008.05	660.00	1,000.00	0.00	16,348.05
05 704 0410	GRADE ACTIVITY LEADERSHIP FUND	1,147.52	180.00	0.00	0.00	967.52
05 704 0420	GRADE ACTIVITY SPECIAL EDUCATION	323.63	0.00	0.00	0.00	323.63
05 704 0450	JANICEK STOCK MARKET FUNDRAISER	650.10	0.00	0.00	0.00	650.10
05 704 0500	HS MISCELLANEOUS FUND	(37,655.32)	2,236.08	0.00	0.00	(39,891.40)
05 704 0501	HS HONOR ROLL CERTIFICATES	(1,833.76)	0.00	0.00	0.00	(1,833.76)
05 704 0502	HS INTEREST EARNED ON ACCOUNT	28,045.27	0.00	535.70	0.00	28,580.97
05 704 0601	BAND ACTIVITY	6,452.38	0.00	147.00	0.00	6,599.38
05 704 0602	SCHOOL INSTRUMENT & REPAIRS	902.46	0.00	0.00	0.00	902.46
05 704 0603	CHORUS	(3,731.86)	0.00	0.00	0.00	(3,731.86)
05 704 0606	SHOW CHOIR UNIFORMS	(2,960.54)	0.00	0.00	0.00	(2,960.54)
05 704 0607	ELEM SHOW CHOIR	553.14	0.00	0.00	0.00	553.14
05 704 0701	FFA FUND	64,451.02	1,290.76	1,411.90	0.00	64,572.16
05 704 0703	JH CONCESSIONS	200.00	0.00	0.00	0.00	200.00
05 704 0705	CHEERLEADING FUNDRAISING	22,234.56	16,129.50	2,188.00	0.00	8,293.06
05 704 0707	INTERACT CLUB	467.92	0.00	0.00	0.00	467.92
05 704 0709	JH STUDENT COUNCIL	(1,343.29)	0.00	0.00	0.00	(1,343.29)
05 704 0711	HS STUCO FUNDRAISER	1,736.74	0.00	0.00	0.00	1,736.74
05 704 0713	NATIONAL HONOR SOCIETY FUNDRAISER	1,047.73	0.00	15.00	0.00	1,062.73
05 704 0715	XC FUNDRAISING	2,518.48	0.00	0.00	0.00	2,518.48
05 704 0717	BOYS GOLF FUNDRAISING	903.23	0.00	0.00	0.00	903.23
05 704 0719	GIRLS GOLF FUNDRAISING	125.67	0.00	0.00	0.00	125.67
05 704 0721	FB FUNDRAISING	2,329.57	160.00	0.00	0.00	2,169.57
05 704 0723	VOLLEYBALL FUNDRAISING	4,398.70	0.00	0.00	0.00	4,398.70
05 704 0725	BBB FUNDRAISING	312.83	0.00	0.00	0.00	312.83
05 704 0727	GBB FUNDRAISING	1,246.51	0.00	0.00	0.00	1,246.51

Activity Fund Balance Report - Summary - Exclude Encumbrances

09/2026 - 09/2026

Fund: 05 ACTIVITIES

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0729	WRESTLING FUNDRAISING	(458.59)	0.00	0.00	0.00	(458.59)
05 704 0731	TRACK FUNDRAISING	(3,137.05)	0.00	0.00	0.00	(3,137.05)
05 704 0735	WEIGHT LIFTING CLUB	171.26	0.00	0.00	0.00	171.26
05 704 0737	SPORTSMANSHIP FUND	202.73	0.00	0.00	0.00	202.73
05 704 0738	ESPORTS FUNDRAISER	1,919.44	0.00	0.00	0.00	1,919.44
05 704 0739	STAND	1,216.54	0.00	0.00	0.00	1,216.54
05 704 0740	ESPORTS	(3,326.46)	0.00	0.00	0.00	(3,326.46)
05 704 0741	ART CLASS PROJECTS	1,520.08	0.00	0.00	0.00	1,520.08
05 704 0743	MATH CLUB	(589.18)	0.00	0.00	0.00	(589.18)
05 704 0745	SCIENCE CLUB	2.54	0.00	0.00	0.00	2.54
05 704 0747	MITCHELL SCIENCE GRANT	294.35	0.00	0.00	0.00	294.35
05 704 0749	SPANISH CLUB	68.79	0.00	0.00	0.00	68.79
05 704 0751	7-12 RESOURCE RM FUNDRAISING	68.65	0.00	0.00	0.00	68.65
05 704 0753	SPEECH FUNDRAISING	1,815.81	0.00	0.00	0.00	1,815.81
05 704 0755	ONE ACT FUNDRAISING	5,443.95	0.00	0.00	0.00	5,443.95
05 704 0757	LONGHORNS COMMITTED	4,676.61	0.00	0.00	0.00	4,676.61
05 704 0759	CIVICS FUNDRAISER	3,525.90	274.26	0.00	0.00	3,251.64
05 704 0762	EDUCATION QUEST	(2,854.43)	0.00	0.00	0.00	(2,854.43)
05 704 0763	TOM SOUTHARD MEMORIAL	3,429.00	0.00	0.00	0.00	3,429.00
05 704 0764	LONGHORN APPAREL	(551.56)	0.00	0.00	0.00	(551.56)
05 704 0901	WTC SCHOLARSHIP FUND	0.00	500.00	0.00	0.00	(500.00)
05 704 0999	SCHOLARSHIP FUND	217,234.98	0.00	0.00	0.00	217,234.98
Fund Total: 05		161,281.45	59,811.11	25,652.78	0.00	127,123.12



MARY LYNCH ELEMENTARY

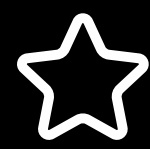
October 2026 - Board of Education Report

Amanda Culek - Elementary Principal/Special Education Director



ENROLLMENT

Pre-K	23
Kindergarten	25
1st Grade	22
2 nd Grade	24
3 rd Grade	36
4 th Grade	28
5 th Grade	36
6 th Grade	29
Total Enrollment	223



RECOGNITION

Students of the Month

Gavin McConnell
Braysen Atkins

Staff Members of the Month

Carlee Murdoch
Samantha Walter



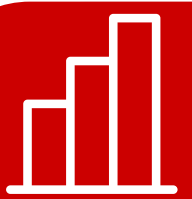
LONGHORN CHALLENGE

Quarter 1

425

Challenge Cards
Completed to Date

Students showing *PRIDE*
every day!



DISCIPLINE & BEHAVIOR

September 2026

49

Total Reported
Incidents

38

Classroom Managed
Behaviors

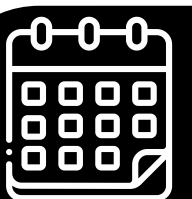
*Primarily disruptions and
not following expectations*

11

Office Referrals

Observations

Reported behavior incidents increased in September (49 vs. 36), with most behaviors continuing to be classroom-managed. Our focus remains on consistently reinforcing expectations, teaching appropriate behaviors, and recognizing positive peer interactions, particularly empathy.



OCTOBER AT A GLANCE

October 5th-9th	Homecoming Week
October 15th	2 nd Grade Field Trip - Ag Explosion End of 1 st Quarter
October 19th-23rd	Book Fair
October 21st	Anti-Bullying Presentation
October 22nd	1 st Quarter Awards Ceremonies
October 22nd-23rd	Parent-Teacher Conferences



OTHER UPDATES



Longhorn PRIDE

Continued emphasizing empathy and positive peer interactions through explicit teaching, modeling, and reinforcement of our PRIDE expectations.



Curriculum &
Instruction

Partnered with Kristin Kasten at ESU 13 to conduct math walkthroughs using the Instructional Practice Guide (IPG) to identify strengths and opportunities for instructional growth.



Special Education

Our Annual Determination Risk Score improved from 37% (Needs Assistance) in 2024 to 29.37% (Meets Requirements) in 2026. Parent surveys showed 100% positive responses regarding family involvement, up from 50% in 2022-23. Survey participation increased from 16.1% to 21.8%, moving toward our 35% goal.



Attendance

September Attendance Challenge recognized students who maintained at least 95% attendance with an entry into a goodie bag drawing. We drew three students from each grade to receive the award!

L O N G H O R N P R I D E

PERSEVERANCE

RESPECT

INTEGRITY

DISCIPLINE

EMPATHY



Kimball Jr/Sr High School
Principal Board Report
October 2026

- Our current enrollment for the 26-27 School Year:

7th Grade	26
8th Grade	32
9th Grade	36
10th Grade	22
11th Grade	41
12th Grade	27
Total	185

- An increase in student vaping is a concern. We will have Tim Flick with the Nebraska Highway Patrol on campus on October 21st to provide two sessions on the negative effects of vaping.
- Our next Longhorn Pathways meeting will be October 21st during 2nd period.
- Homecoming activities wrapped up this weekend with the football game and High School Dance. The week went smoothly and participation by staff and students was high.
- We will wrap up the 1st quarter on October 15th. Parent/Teacher conferences will be on the evening of October 22nd and the morning of October 23rd.

October 2026 Superintendent Report

- Financial Update –

- 7.57% of the budget spent; 8% of fiscal year completed. 92% of year remaining and 92.43% of budget unspent.
- Through September 2026, we have spent 7.57%, at this point in 2025 8.75%, and in 2024 7.60% had been spent.
- Actual Year-To-Date Expenditures are \$919,608.81
- Compared to \$844,692.28 last year, \$821,412.69 two years ago and \$724,915.68 three years ago.
- The current cash balance in the General Fund is \$2,697,795.32.
- In 2025 at this time the balance was \$2,585,925.32 in 2024 the balance was at \$2,564,391.55.

- Superintendent Advisory Committee Members –

- The following students were selected to serve on the Superintendent Advisory Committee for the 2026-27 school year.
- Seniors – Wyatt Cook and Carly Norberg
- Juniors – Charlotte Bremer and Connor Markum
- Sophomores – Mason Brown and Kendyl Reich
- Freshmen – Katie Hawthorne and Allie Cook
- Eighth Grade – Delayni Enevoldsen and Keira Earley
- Seventh Grade – Barry Baber and Shaylee Markum
- Congratulations to all members!

- Longhorn Beef Update–

- We started out this year with another donation of three locally raised, nutritious beef to our Longhorn Beef program. A BIG thank you to JMKJ Reich (Jared and Melissa Reich), Banner Capital Bank, and the Kimball Public Schools Foundation for their generosity and support of our beef in schools program!

OPTION ENROLLEMNT CAPACITY RESOLUTION

WHEREAS, the School Board is required by law to adopt by resolution policies and specific standards for acceptance or rejection of option enrollment applications by October 15th for the following school year; and,

WHEREAS, the School Board has received and reviewed evidence and information submitted by the administration and other sources and made determinations thereon with respect to standards for acceptance or rejection and with respect to the capacity of this school district to accept option enrollment students based upon available staff, available facilities, projected enrollment, and availability of special education programs for the following school year; and,

WHEREAS, the School Board has determined that the educational interests of this school district would be best served by adoption of the resolutions, and the policies and specific standards herein contained.

NOW, THEREFORE, BE IT RESOLVED that the Option Enrollment Policy presented to the School Board as Policy 502.05, and Appendix "1" to such Policy 502.05, should be and the same are hereby adopted, and any previous policy or interpretation or application of the option enrollment program which is or has been inconsistent with the Policy 502.05, and Appendix "1" to such Policy 502.05, are repealed effective on the date of the passage of this resolution,

BE IT FURTHER RESOLVED that all paragraphs, subparagraphs, and portions of words of this Resolution, of Policy 502.05, and Appendix "1" to such Policy 502.05 are severable and that in the event any of the same are determined to be invalid for any reason, such determination shall not affect the validity of any of the remainder of the same.

BE IT FURTHER RESOLVED that policies and specific standards for acceptance or rejection of option enrollment applications should be and are hereby adopted, for applications filed after adoption of this resolution, and are hereinafter set forth:

The above Resolution, having been read in its entirety, member _____ moved for its passage and adoption, member _____ seconded the same. After discussion and on roll call vote, the following members voted in favor of passage and adoption of the above Resolution: _____.
The following members voted against the same: _____.
The following members were absent or not voting: _____.
The Resolution having been consented to and approved by a majority of the members of the School Board, was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

DATED this ____ day of _____, 20__.

KIMBALL PUBLIC SCHOOLS

By: _____
President

Attest: _____
Secretary

Appendix “1” to Option Enrollment Policy

The following is Appendix “1” to Policy 502.05 for the current school year. The Board of Education hereby sets forth the maximum number of option students for the current school year in any program, class, grade level or school building or in any special education programs operated by this school district, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this school district will contract based on existing contractual arrangements, and availability of appropriate special education programs. Any program, class, grade level, or school building which has “0” as the No. of Option Students is hereby declared unavailable to option students due to lack of capacity.

PROGRAM	PROGRAM CAPACITY	PROJECTED ENROLLMENT	NO. OF OPTION STUDENTS
Kindergarten	40	25	10
First	40	22	10
Second	40	24	10
Third	40	36	10
Fourth	40	28	10
Fifth	50	35	10
Sixth	50	29	10
Building Capacity, Elementary	300	199	70
Seventh	75	26	15
Eighth	75	32	15
Ninth	75	36	15
Tenth	75	22	15
Eleventh	75	42	15
Twelfth	75	27	15
Building Capacity, Sr. High School Attendance Center	450	185	90

* Special education capacity will be determined on a case-by-case basis in accordance with state law and the available resources as determined by the District’s Director of Special Education or designee.

** Siblings of current option students are exempt from any capacity limits.

StudentsOption EnrollmentA. Process and Timelines to Option In

For a student to attend Kimball Public Schools as an option enrollment student, the student's parent or legal guardian must submit an application to the Board of Education of the Kimball Public School District between September 1 and March 15 for enrollment in the following school year (the "application period"), unless otherwise permitted by law.

Upon receipt of an application, the Superintendent or the Superintendent's designee shall provide the resident school district or, if the student attends a different district as an option student, the option district with the name of the applicant on or before April 1 or, in the case of an application submitted after March 15, within sixty days after submission.

Provisions for Waiver of Application Deadline

The application deadline will be waived by the School District for applications to option into the Kimball Public School District, provided that the application contains a release approval from the resident district or, if the student is an option student attending a different district, the option district attended by the student and satisfies any other requirements of law. Further, the application deadline shall not be waived if the application is for enrollment in any program, class, grade level or school building or in any special education programs operated by this School District which have been determined by the School District to be at capacity in accordance with the capacity standards (Appendix "1"), and no waiver of the deadline shall be made for such an application regardless of whether such capacity determinations are declared invalid for any reason.

B. Rejection of Applications; Reasons

1. Capacity: An option enrollment application shall be rejected if the capacity of a program, class, grade level, or school building operated by the School District would be exceeded by accepting the application, and an option enrollment application shall be rejected in the event the application is for enrollment in a program, class, grade level, or school building which has been declared unavailable to option students due to lack of capacity.

The Director of Special Education shall review on a case-by-case basis all option applications for students that would receive or could be eligible to receive special education or related services. If the Director or designee determines that the District does not have the capacity to provide the student with the appropriate services and accommodations, then the Director or designee shall send a denial notice to the parent(s) or guardian(s) and include a description of services and accommodations that the District does not have the capacity to provide.

2. Timeliness: An option enrollment application shall be rejected if the application is not filed on or before March 15-and the filing deadline has not been waived.
3. Previous Option Enrollment: An option enrollment application shall be rejected if

the student has exhausted the number of allowable option enrollments under state law.

4. Other Reasons: An option enrollment application may be rejected in the event the Superintendent, the Superintendent's designee, or the School District determines: The application is not completely and accurately submitted, is not received within the time required by law, or any additional information requested to be supplied is not supplied to the School District within the time lines indicated; or in the event acceptance of the application is not required by law. Matters which are legally prohibited from being considered as standards for acceptance or rejection of applications (including "previous academic achievement, athletic or extracurricular ability, disabilities, proficiency in the English language, or previous disciplinary proceedings" and further including, without limitation, race, national origin, and gender) shall not be considered as reasons for acceptance or rejection.

C. Siblings

Notwithstanding anything to the contrary in this policy, the application of a sibling of a student who currently attends the District will be automatically accepted. For purposes of this policy, a "sibling" means a child residing in the same household on a permanent basis who has the same mother or father or who are stepbrother or stepsister to each other. The Superintendent or designee has the discretion to waive the deadline for a sibling's application received after the deadline.

D. Priority of Acceptance

Priority shall be accorded in the following order: (1) first, to those applications required to be given priority by law, (2) second, to those with a sibling in attendance at Kimball Public Schools, with priority within this group being given to those who had earliest filed applications, and (3) third to those without an option student sibling in attendance at Kimball Public Schools, with priority within this group to those who had earliest filed applications.

Filing date determinations are made by the Superintendent, or the Superintendent's designee. In the event applications within a group are received at the same or substantially the same time, priority as between such same-date applications shall be determined on the basis of random drawing.

E. Determination of Capacity

The School District will determine and set, on an annual basis, the maximum number of option enrollment applications the School District will accept in any program, class, grade level or school building operated by this School District, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this School District will contract based on existing contractual arrangements, and may declare a program, class or school unavailable to option students due to lack of capacity. Such determinations may be made in the form of an Appendix "1" to this Policy. The determination and declaration made for any school year shall continue in effect for the next and subsequent school years unless otherwise determined and/or declared. The capacity for special education services shall be determined on a case-by-case

basis as determined by the Director of Special Education or designee.

F. Releases for Options Out

Provisions for Release

A request for release of a resident student or option student currently attending Kimball Public School District who submits an enrollment option application after March 15 or any other statutory deadline will be granted unless the release shall not be granted if the administration is considering or has recommended expulsion of the student at the time the application is filed, and the administration determines it is appropriate to complete the expulsion process.

The Superintendent or the Superintendent's designee is hereby authorized to execute such releases on behalf of the School District and the School District, subject to subsequent ratification by the School District.

G. Notification of Acceptance or Rejection

In the case of an application to option enroll into the Kimball Public School District, the Superintendent or the Superintendent's designee shall notify, in writing, the parent or legal guardian of the student and the resident school district or, if the student is an option student attending a different district, that option district whether the application is accepted or rejected on or before April 1 or, in the case of an application submitted after March 15, within sixty days after submission.

If an option enrollment application or a request for release is rejected by the Kimball Public School District, the Superintendent or the Superintendent's designee shall provide written notification to the parent or guardian stating the reasons for the rejection and the process for appealing such rejection to the State Board of Education. Such notification shall be sent by certified mail.

H. Status of Option Student

A student who is admitted under the enrollment option program shall be treated as a resident student, and in such regard shall be required to provide such enrollment information and documentation as is required for enrollment of other students (e.g., certified birth certificate and evidence of physical examination, visual evaluation and immunization), shall be required to be enrolled on a full-time basis, and shall be required to adhere to student conduct rules. The building assignment for an option student, as well as classroom and grade level assignments, shall be determined by the administration.

An option student shall not be entitled to transportation except as required by law. Transportation or transportation reimbursement will be provided in the following circumstances:

1. The Kimball Public School District may, upon mutual agreement with the parent or legal guardian of an option student, provide transportation to the option student on the same basis as provided for resident students. The school district may charge the parents of each option student transported a fee sufficient to recover the additional costs of such transportation.

2. Option students who qualify for free lunches are eligible for either free transportation or transportation reimbursement from the option school district. The District's policy is that the District selects which service (transportation or reimbursement) is to be provided to students.
3. For option students receiving special education services, the transportation services required in the student's Individualized Education Plan shall be provided by the resident school district.

I. Information Regarding Schools, Programs, Policies and Procedures.

As part of the option enrollment program, the administration shall make information about the Kimball Public Schools and its school, programs, policies and procedures available to all interested persons and shall have a copy of the option enrollment policy and regulations available at each school building.

Legal Reference: Neb. Rev. Stat. §§ 79-232 to 79-246

Date of Adoption: February 11, 2019
Reviewed: February 15, 2022
Revised: June 12, 2023
June 10, 2024
June 8, 2026

Substitute Teachers

Only those persons certified to substitute teach shall be employed as substitute teachers in the district. Such certification may include the local substitute certificate.

The Superintendent or his/her designee shall establish a procedure for the selecting of substitute teachers used in the district.

Substitute teachers shall be paid at a per diem rate set by the Board of Education.

When a substitute teacher is employed more than 10 consecutive days in a calendar year for the same assignment, beginning with 11th day, the substitute teacher shall be paid the same per diem rate as the first step on the salary schedule, B.A. column.

When a substitute teacher is employed long term to complete the term of a regular teacher, the Superintendent may at his/her discretion place the substituting teacher at a step on the current salary schedule appropriate with the experience and training of the substitute teacher.

Substitute teachers will not participate in the health and welfare plans or other fringe benefits of the school district without expressed approval of the Board in the case of a situation of unusual circumstances.

Adopted: June 12, 2000
Revised: October 10, 2011
Revised: September 9, 2013
Revised: November 12, 2018

Student Teachers

The school district will work cooperatively with accredited teacher-preparation programs from colleges and universities to provide apprentice teaching opportunities for student teachers. Cooperating teachers shall receive no compensation from either the district or the preparatory institution to supervise a student teacher. The Superintendent, acting for the district, shall have the authority to reject working with any institute requesting to place student teachers in the district.

The principal shall determine the number of student teachers that shall be placed in his/her building at any one time or in any given year.

All student teachers shall be under the direct authority of the cooperating teacher and the building principal. Student teachers not able to follow the guidelines as set forth by the cooperating teacher and/or the building principal, or who in any way violate those standards as set forth for regularly employed teachers, shall have their student teaching relationship terminated.

Adopted: June 12, 2000
Reviewed: September 9, 2013
November 12, 2018

Professional Growth

All certified personnel in the district are subject to the requirements set forth in state statutes to demonstrate professional growth.

A local committee shall draft the Professional Growth plan for the district and shall be responsible to monitor the status of the certified employees in the district in meeting the requirements as set forth in the plan. The status of employees shall be reviewed annually by the committee, records maintained, and the Superintendent notified of those employees who may be out of compliance with the professional growth requirement.

The Superintendent shall be responsible for the actions necessary to be taken in the event an employee falls out of compliance with the Professional Growth plan.

The Professional Growth plan shall become part of the Board Policy manual, being included as Board Policy 401.07.

Adopted: June 12, 2000
Revised: January 9, 2017
Reviewed: November 12, 2018

CERTIFICATED STAFF

401.07

Professional Growth Requirements

The Nebraska Legislature, as noted in Nebraska Statute 79-830, adopted a requirement that every permanent certificated employee of Nebraska schools earn the equivalent of six semester hours of college credit each six years or earn professional growth points as adopted by board policy. The purpose of the requirement is to promote improvement in the quality of education for Nebraska's children and to retain tenure. Only relevant activities, as determined by the Professional Growth Committee, will be accepted under this policy.

Six hours of college credit, graduate or undergraduate, earned during any professional growth period, shall be accepted as evidence of professional growth. Grade slips or a transcript of credits earned shall serve as evidence of credit earned; shall be filed with the superintendent or his designee, and shall be maintained in the employee's personnel file.

College credit hours earned to complete the professional growth requirement shall be applicable for movement on the salary schedule if the hours meet existing criteria for salary advancement set in the board policy.

Professional growth points have no relationship to salary increases, certification, or endorsements unless determined by college credit classes in fields related to their teaching assignment and approved by the superintendent.

Any activity requiring an absence from school during a school or contract day shall be governed by the professional and personal leave policies of the district.

A "Professional Growth Status" sheet will be maintained in each staff member's file and updated annually by September 1. A summary of all staff's updated status shall be provided annually by the Professional Growth Committee to the Superintendent by September 1.

This policy is adopted as a guideline of the requirements, alternatives and procedures necessary for certificated employees below the rank of superintendent of the Kimball Public Schools, to meet the requirements of the law.

Penalty for failure to meet the professional growth requirement becomes just cause for termination of the teaching contract.

- Section 1 Every certificated employee of the Kimball Public Schools shall, within each six year period of employment @ Kimball Public Schools, earn 30 professional growth points.
- Section 2 Such points shall be approved by the Professional Growth Committee on forms provided for the purpose and shall be permanently recorded in the employee's personnel file, kept in the central office of the district.
- Section 3 Professional Growth Committee. A Professional Growth Committee shall consist of the following persons: the elementary principal, the secondary principal, and one teacher from each building in the district. The members of the committee shall select one of its members as chairperson. Other officers can be appointed, if needed by the Superintendent or his/her designee.
- Section 4 Procedure:
- a. Upon completing Professional Growth Activity an employee obtains and completes the Approval Form and submits to the Professional Growth Committee.
 - b. The decision of the Professional Growth Committee may be appealed to the superintendent and then the board of education.
 - c. Verification of professional growth points is filed in employee's personnel file.

Category I – “Continued Education” (No Point Limit)

	<u>Unit Considered</u>	<u>Points Awarded</u>
College Credit	1 Sem. Hr.	5
Certification Maintenance Hours (Nurse, Speech, etc.)	15 CMH	5
Auditing College Course	1 Sem. Hr.	2
College work done in specialized training schools Examples: Foreign Language Institutes, training Courses for Driver Education teachers, etc.	1 Sem. Hr.	5
Curriculum workshops, educational workshops, or webinars	4 Clock Hrs.	1

Category II – “Extended Teaching Responsibilities” (20 Point Limit in 6 years)

	<u>Unit Considered</u>	<u>Points Awarded</u>
Teaching Dual Credit for Kimball Public Schools	1 Sem. Hr.	5
Teaching Adult Ed. Classes/Summer School hosted at or by Kimball Public Schools	4 Clock Hrs.	1
Conducting Educational In-service Sessions or Workshops	2 Clock Hrs.	1
Supervising Student Teachers	Each Student- eight-nine week block	5
Teaching Gifted classes beyond assigned duties	4 Clock Hrs.	1

Category III – “Professional Activities” (10 Point Limit in 6 years)

	<u>Unit Considered</u>	<u>Points Awarded</u>
Services on Kimball Public Schools system-wide committees (i.e. Continuous Improvement Plan (CIP), Curriculum Textbook Evaluation, District Committees)	10 Clock Hrs.	1
Committee Chairman	Annually	2

Category IV – “Teacher Growth Not Reflected in the Above Categories” (5 Point Limit in 6 years)

	Unit <u>Considered</u>	Points <u>Awarded</u>
Professional Publications	Committee Decision	
Educational Travel	Committee Decision	
Applicant must submit tangible evidence of professional growth, such as specific materials or methods to be used in the class-room as a result of such travel.		
Summer employment which contributes to the professional growth of the teacher	Committee Decision	
Examples: Working toward vocational endorsement, a counselor working for Job Service, etc.		
Other Professional Growth Activities (School visitations, conventions, etc.)	Committee Decision	

Adopted: June 12, 2000
Revised: January 9, 2017
Reviewed: November 12, 2018

KIMBALL PUBLIC SCHOOLS
Kimball, Nebraska

Approval for Professional Growth Credit

Please complete Section I

SECTION I

Participant's Name _____

Date of Activity _____

Name of Activity _____

Sponsoring Institution _____

Presenter _____

Number of Clock Hours of Event _____

Number of Professional Growth Credit Units Requested _____

Why Should This Activity Be Approved For Professional Growth Credit? _____

Applicant's Signature _____

Section II

The above Professional Growth Activity is approved for _____ Units.

The above Professional Growth Activity is not approved for the following reasons: _____

DATE _____

Chairman of Professional Growth Committee

Expenses for Employee Travel

The district shall generally pay expenses incurred by employees of the district when on approved professional leave or in the conducting of school business.

School transportation shall be requested for travel outside the district through the transportation director. When or if the employee requests transportation and such transportation is not available, the employee shall be reimbursed on a per mile basis at the rate set by the Board. If transportation is made available, and the employee elects to use his/her own vehicle, the district will provide a gas credit card for gas expenses.

Meals allowances may be determined by the Superintendent and/or board on a per diem basis while employees are on school business/professional leave.

Variance from this policy may be granted by the Superintendent or his/her designee in certain instances dependent upon the circumstances of the event.

Adopted: June 12, 2000
Reviewed: September 9, 2013
November 12, 2018

Tutoring

It is expected that every effort will be made by school personnel to help students overcome any learning difficulties. However, there may be instances when a parent/guardian requests, or school personnel may recommend, that a tutoring situation be considered.

The following guidelines shall be established when Kimball Public Schools staff persons are engaged in a “tutoring” situation:

1. Unless otherwise specified, any tutoring services provided by employees of the Kimball Public Schools shall be paid for by the parent/guardian. Instructional assistance in situations involving disciplinary-type situations, i.e. suspensions/expulsions, or long-term health care situations, are generally not considered tutoring under definitions of this policy.
2. Tutoring services for which the parent/guardian is paying a fee to the Kimball Public School’s employee shall be conducted off school premises unless expressed permission is granted to use school facilities for this purpose by the Superintendent or his/her designee.

Adopted: June 12, 2000
Reviewed: September 9, 2013
November 12, 2018

Teacher Organization Rights

Any employee organization recognized by the Board of Education shall have the right to the following:

1. Use of the school buildings for meetings, when times/places have been approved in advance of any such meetings by the Superintendent or his/her designee.
2. Use of school equipment at reasonable times and when such equipment is not in use by students. Equipment shall not be removed from school property without expressed approval by the Superintendent or his/her designee. A reasonable charge for district owned supplies and/or the use of school-owned equipment may be charged by the Board of Education to the employee organization.
3. Use of interschool mail facilities. Permission of the Superintendent or his/her designee is required.
4. Use of space in buildings to post information and notices. Such “space” shall be mutually agreed upon by the organization and the building principal. All posted materials shall be in good taste and of a professional nature. Distribution of any materials by an employee organization within/between buildings or to the outside of the school shall be approved by the Superintendent or his/her designee.

Adopted: June 12, 2000
Reviewed: September 9, 2013
November 12, 2018

Kimball Public Schools Board of Education

Date Last Reviewed: October 13, 2025

Monthly:	Excuse Absent Members
Monthly:	Approve Agenda
Monthly:	Minutes
Monthly:	Bills
Monthly:	Treasurer's Report
Monthly:	Board/Administrator Reports
Monthly:	Correspondence
Monthly:	Accept Resignations
Monthly:	Approve New Contracts
Monthly:	Review Policies
Quarterly:	Review Board Calendar: Jan, Apr, July, Oct
Quarterly:	Review Board/Superintendent Goals: Feb, May, Aug, Nov
January:	Election of Officers: President, Vice-President, Secretary, Treasurer
January:	Appointment of Committees: American Civics, Buildings & Grounds/ Transportation, Negotiations, Finance, Scholarship
January:	School Affiliates: Newspapers, Radio Stations
January:	Financial Affiliates: Banks & Approval of Signatures for Officers, Superintendent & Business Mgr
January:	Appointment of Superintendent as District Rep for Federal Programs (Policy 302.01)
January:	Approve Superintendent Contract (per Policy 302)
January:	Annual Review of Code of Conduct/Code of Ethics
January:	Annual Conflicts of Interest Signed by Board Members
January:	Weed Control & Lawn Fertilizing Contracts
January:	NASB: Legislative Issues Conference
January (Late):	Board Work Session for Goal Planning with NASB
January (Late):	Building & Grounds Committee Meeting to Review & Set Priorities for Capital Projects Plan
February:	Approve Board Goals/Superintendent Goals
February:	Approve Capital Projects Plan
February:	NASA/NASB Education Forum
February:	Presidents Retreat (NASB)
February:	Director Report: Director of Transportation & Maintenance
March:	Approve Annual School Calendar
March:	Choice Gas Program (C-Jump Interlocal/Local Options?)
March:	NASB: Back to Basics/Spring Legal Workshop
March:	Director Report: Information Technology Director
March:	Board Committee on American Civics: Semi-Annual Meeting
March/April:	Approve Classified Salaries/Administrative Salaries/Substitute Pay
March/April:	Administrative Employment Contracts: Teacher Contracts after March 15th
April:	Scholarship Committee Selection of Recipients
April:	NASB: Open Meetings Law Workshop
April:	Director Report: ELITE Afterschool Program Director

Kimball Public Schools

Board of Education

May:	Approve Summer Activities
May:	Director Report: Activities Director
June:	NASB: School Law Seminar
June:	Distribute Handbooks: Parent-Student (Mary Lynch/High School), Faculty & Staff Handbook
June:	Approve Student Fee Structure/Lunch Fund Fee Structure/Activity Fees & Admission Prices
June:	Policy 1001.02 Parental Involvement (Hearing)
June:	Policy 501.06 Student Fees (Hearing)
June:	Policy 501.07 Student Fees
June:	Policy 504.17 Anti-Bullying
June:	Policy 602.01 Multi-Cultural Education
June:	Policy 603.11 State Assessments
June:	Policy 503.04 Student Attendance
June:	Policy 504.05 Student Discipline
June:	Policy 505.07 Student Wellness Regulations (Review Every 3 Years, last reviewed in 2022)
June:	Adopt Staff Training Resolution for the Upcoming School Year
July:	Acceptance of Handbooks: Parent-Student (Mary Lynch/High School), Faculty & Staff Handbook
August:	Budget Work Session
August:	NASB: Area Membership Meetings
September:	Budget Hearing/Adoption
September:	Special Hearing to Set Final Tax Request/Adoption of Final Tax Request
September:	Resolution for County on Property Tax Request
September:	Approval of Capital Projects Plan
September:	NASA/NASB Labor Relations Conference
October:	Closed Session: Negotiation Strategies
October:	Director Report: Food Services Director
October:	Board Committee on American Civics: Semi-Annual Meeting
October:	Adopt Option Enrollment Resolution by October 15
October:	Weed Control & Lawn Fertilizing Contracts
November:	Director Report: Assessment Director
November:	Schedule NASB for January Board Workshop
November:	Distribute Board Self-Assessment
November:	Distribute Superintendent Evaluations
November:	Annual Review of Safety & Security Plan
November:	NASB: Annual State Education Conference: LaVista
Nov/Dec/Jan/Feb:	Ratify Negotiated Agreement with KEA
December:	Accept Annual Audit Report
December:	Financial Literacy Report
December:	Review of Superintendent Evaluation & Negotiation of Proposed Contract
December:	Review Board Self-Assessment