REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Monday, June 8, 2026
Conference Room, 810 N Oak Street, Gordon, NE 69343

The meeting agenda is available online on the district's website under the school board link and will be finalized 24 hours before the meeting.

I. Open the Meeting
II. Call to Order/Nebraska Open Meetings Law
III. Recite Pledge of Allegiance
IV. Excuse Absent Members
V. Publication of Meeting
VI. Acceptance of the agenda
VII. Public Forum
VIII. Celebration of Excellence
IX. Reports
- IX.A. Building Principals, Activity Director and SPED Director
- IX.B. Superintendent
- IX.C. Board Committees
- IX.D. Other School Personnel

X. Consent Agenda
- X.A. Minutes of the Regular Meeting of Dist. 81-0010 of May 11, 2026, and minutes of the special meeting on May 27, 2026, Finances: General Fund Bills $914,072.40, Building Fund Bills $0, Depreciation Fund Bills $47,454.25, Qualified Capital Fund Bills $55.030.60, Lunch Fund Bills $41,196.73, Transfers from Investment General Fund $412,300.00, from Building Fund to Investment Fund $7,200.00, from Investment Fund to Depreciation Fund $47,500.00, approve annual asbestos notice

XI. Discussion Items
- XI.A. Review of policies: 3005 - School Activities Fund, 3004 - General Purchasing and Procurement, 3002 - Deposits, 3001 - Budget and Property Tax Request, 6042 - Projection Maps, 6041 - Malcolm X Day Education, 6039 - Repeat of Grade at Parent-Guardian Request, 6036 - Reading Instruction and Intervention Services, 6035 - Athletic Contest Participation by Sixth Graders, 6034 - Concussion Awareness
- XI.B. Review of District Strategic Plan
- XI.C. Facility Improvement and Planning

XII. Action Items
- XII.A. Discuss, Consider, and Take All Necessary Action with Regard to: approve revision to Policy 5052 - School Wellness Policy as presented.
- XII.B. Discuss, Consider, and Take All Necessary Action with Regard to: change high school (9-12) School Improvement and Accreditation review process from Cognia to the Nebraska Continuous Improvement process.
- XII.C. Discuss, Consider, and Take All Necessary Action with Regard to: designate members of the Construction Manager at Risk Selection Committee.
- XII.D. Discuss, Consider, and Take All Necessary Action with Regard to: select framework for potential improvements for JEO and the bond committee to use for initial design plans for a potential bond.
- XII.E. Discuss, Consider, and Take All Necessary Action with Regard to:

XIII. Executive Session
XIV. Dates to Remember

XIV.A. Policy 5018 and 5057 Hearing - July 13, 2026, at 4:45 PM
XIV.B. Policy 5045 Hearing - July 13, 2026, at 5:00 PM
XIV.C. Date of Next Regular Board Meeting - July 13, 2026 at 5:30 PM

XV. Adjournment

Nebraska Open Meetings Act

84-1407. Act, how cited. Sections 84-1407 to 84-1414 shall be known and may be cited as the Open Meetings Act.

84-1408. Declaration of intent; meetings open to public. It is hereby declared to be the policy of this state that the formation of public policy is public business and may not be conducted in secret.

Every meeting of a public body shall be open to the public in order that citizens may exercise their democratic privilege of attending and speaking at meetings of public bodies, except as otherwise provided by the Constitution of Nebraska, federal statutes, and the Open Meetings Act.

84-1409. Terms, defined. For purposes of the Open Meetings Act, unless the context otherwise requires:

(1)(a) Public body means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to in subdivisions (i), (ii), and (iii) of this subdivision, and (vi) instrumentalities exercising essentially public functions; and

(b) Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, except that all meetings of any subcommittee established under section 81-15,175 are subject to the Open Meetings Act, (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders, and (iii) the Judicial Resources Commission or subcommittees or subgroups of the commission;

(2) Meeting means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body; and

(3) Virtual conferencing means conducting or participating in a meeting electronically or telephonically with interaction among the participants subject to subsection (2) of section 84-1412.

84-1410. Closed session; when; purpose; reasons listed; procedure; right to challenge; prohibited acts; chance meetings, conventions, or workshops.

(1) Any public body may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such individual has not requested a public meeting. The subject matter and the reason necessitating the closed session shall be identified in the motion to close. Closed sessions may be held for, but shall not be limited to, such reasons as:

(a) Strategy sessions with respect to collective bargaining, real estate purchases, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body;

(b) Discussion regarding deployment of security personnel or devices;

(c) Investigative proceedings regarding allegations of criminal misconduct;

(d) Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting;

(e) For the Community Trust created under section 81-1801.02, discussion regarding the amounts to be paid to individuals who have suffered from a tragedy of violence or natural disaster; or

(f) For public hospitals, governing board peer review activities, professional review activities, review and discussion of medical staff investigations or disciplinary actions, and any strategy session concerning transactional negotiations with any referral source that is required by federal law to be conducted at arms length.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

(2) The vote to hold a closed session shall be taken in open session. The entire motion, the vote of each member on the question of holding a closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken. For purposes of this section, formal action shall mean a collective decision or a collective commitment or promise to make a decision on any question, motion, proposal, resolution, order, or ordinance or formation of a position or policy but shall not include negotiating guidance given by members of the public body to legal counsel or other negotiators in closed sessions authorized under subdivision (1)(a) of this section.

(3) Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the members of the public body. Such challenge and its disposition shall be recorded in the minutes.

(4) Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting, and no public body shall designate itself a subcommittee of the whole body for the purpose of circumventing the Open Meetings Act. No closed session, informal meeting, chance meeting, social gathering, email, fax, or other electronic communication shall be used for the purpose of circumventing the requirements of the act.

(5) The act does not apply to chance meetings or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened, if there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

84-1411. Meetings of public body; notice; method; contents; when available; right to modify; duties concerning notice; virtual conferencing authorized; requirements; emergency meeting without notice; appearance before public body.

(1)(a) Except as provided in subsection (9) of this section, each public body shall give reasonable advance publicized notice of the time and place of each meeting as provided in this subsection. Such notice shall be transmitted to all members of the public body and to the public.

(b)(i) Except as provided in subdivision (1)(b)(ii) of this section, in the case of a public body described in subdivision (1)(a)(i) of section 84-1409 or such body's advisory committees, such notice shall be given by:

(A)(I) Publication in a newspaper of general circulation within the public body's jurisdiction that is finalized for printing prior to the time and date of the meeting, (II) posting on such newspaper's website, if available, and

(III) posting on a statewide website, if available, established and maintained as a repository for such notices by a majority of Nebraska newspapers. Such notice shall be placed in the newspaper and on the websites by the newspaper; or

(B)(I) Posting to the newspaper's website, if available, and (II) posting to a statewide website, if available, established and maintained as a repository for such notices by a majority of Nebraska newspapers if no edition of a newspaper of general circulation within the public body's jurisdiction is to be finalized for printing prior to the time and date of the meeting. Such notice shall be placed in the newspaper and on the websites by the newspaper.

(ii) In the case of the governing body of a city of the second class or village, any advisory committee of such governing body, or the governing body of a rural or suburban fire protection district, such notice shall be given by:

(A)(I) Publication in a newspaper of general circulation within the public body's jurisdiction that is finalized for printing prior to the time and date of the meeting, (II) posting on such newspaper's website, if available, and(III) posting on a statewide website, if available, established and maintained as a repository for such notices by a majority of Nebraska newspapers. Such notice shall be placed in the newspaper and on the websites by the newspaper;

(B)(I) Posting to the newspaper's website, if available, and (II) posting on a statewide website, if available, established and maintained as a repository for such notices by a majority of Nebraska newspapers if no edition of a newspaper of general circulation within the public body's jurisdiction is to be finalized for printing prior to the time and date of the meeting. Such notice shall be placed in the newspaper and on the websites by the newspaper; or

(C) Posting written notice in three conspicuous public places in such city, village, or district. Such notice shall be posted by the public body in the same three places for each meeting.

(iii) In the case of a public body not described in subdivision (1)(b)(i) or (ii) of this section, such notice shall be given by a method designated by the public body.

(iv) In case of refusal, neglect, or inability of the newspaper to publish the notice, the public body shall (A) post such notice on its website, if available, (B) request the newspaper submit a post on a statewide website, if available, established and maintained as a repository for such notices by a majority of Nebraska newspapers, and (C) post such notice in a conspicuous public place in such public body's jurisdiction. The public body shall keep a written record of such posting pursuant to subdivision (1)(b)(iv)(A) and (C) of this section and a written record of the request to the newspaper pursuant to subdivision (1)(b)(iv)(B) of this section. The record of such posting shall be evidence that such posting was done as required and shall be sufficient to fulfill the requirement of publication.

(c) In addition to a method of notice required by subdivision (1)(b)(i) or (ii) of this section, such notice may also be provided by any other appropriate method designated by such public body or such advisory committee.

(d) Each public body shall record the methods and dates of such notice in its minutes.

(e) Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours. Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. Except for items of an emergency nature, the agenda shall not be altered later than (i) twenty-four hours before the scheduled commencement of the meeting or (ii) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2)(a) The following entities may hold a meeting by means of virtual conferencing if the requirements of subdivision (2)(b) of this section are met:

(i) A state agency, state board, state commission, state council, or state committee, or an advisory committee of any such state entity;

(ii) An organization, including the governing body, created under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act;

(iii) The governing body of a public power district having a chartered territory of more than one county in this state;

(iv) The governing body of a public power and irrigation district having a chartered territory of more than one county in this state;

(v) An educational service unit;

(vi) The Educational Service Unit Coordinating Council;

(vii) An organization, including the governing body, of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act;

(viii) A community college board of governors;

(ix) The Nebraska Brand Committee;

(x) A local public health department;

(xi) A metropolitan utilities district;

(xii) A regional metropolitan transit authority; and

(xiii) A natural resources district.

(b) The requirements for holding a meeting by means of virtual conferencing are as follows:

(i) Reasonable advance publicized notice is given as provided in subsection (1) of this section, including providing access to a dial-in number or link to the virtual conference;

(ii) In addition to the public's right to participate by virtual conferencing, reasonable arrangements are made to accommodate the public's right to attend at a physical site and participate as provided in section 84-1412, including reasonable seating, in at least one designated site in a building open to the public and identified in the notice, with: At least one member of the entity holding such meeting, or his or her designee, present at each site; a recording of the hearing by audio or visual recording devices; and a reasonable opportunity for input, such as public comment or questions, is provided to at least the same extent as would be provided if virtual conferencing was not used;

(iii) At least one copy of all documents being considered at the meeting is available at any physical site open to the public where individuals may attend the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act; and

(iv) Except as otherwise provided in this subdivision or subsection (4) of section 79-2204, no more than one-half of the meetings of the state entities, advisory committees, boards, councils, organizations, or governing bodies are held by virtual conferencing in a calendar year. In the case of (a) an organization created under the Interlocal Cooperation Act that sells electricity or natural gas, (b) an organization created under the Municipal Cooperative Financing Act, (C) a governing body of a risk management pool and any advisory committee of such governing body, or (D) any advisory committee of any state entity created in response to the Opioid Prevention and Treatment Act, such organization, governing body, or committee may hold more than one-half of its meetings by virtual conferencing if such organization holds at least one meeting each calendar year that is not by virtual conferencing.

(3) Virtual conferencing, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(4) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(5) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by virtual conferencing. The provisions of subsection (4) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(6) A public body may allow a member of the public or any other witness to appear before the public body by means of virtual conferencing.

(7)(a) Notwithstanding subsections (2) and (5) of this section, if an emergency is declared by the Governor pursuant to the Emergency Management Act as defined in section 81-829.39, a public body the territorial jurisdiction of which is included in the emergency declaration, in whole or in part, may hold a meeting by virtual conferencing during such emergency if the public body gives reasonable advance publicized notice as described in subsection (1) of this section. The notice shall include information regarding access for the public and news media. In addition to any formal action taken pertaining to the emergency, the public body may hold such meeting for the purpose of briefing, discussion of public business, formation of tentative policy, or the taking of any action by the public body.

(b) The public body shall provide access by providing a dial-in number or a link to the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act. Reasonable arrangements shall be made to accommodate the public's right to hear and speak at the meeting and record the meeting. Subsection (4) of this section shall be complied with in conducting such meetings.

(c) The nature of the emergency shall be stated in the minutes. Complete minutes of such meeting specifying the nature of the emergency and any formal action taken at the meeting shall be made available for inspection as provided in subsection (5) of section 84-1413.

(8) In addition to any other statutory authorization for virtual conferencing, any public body not listed in subdivision (2)(a) of this section may hold a meeting by virtual conferencing if:

(a) The purpose of the virtual meeting is to discuss items that are scheduled to be discussed or acted upon at a subsequent non-virtual open meeting of the public body;

(b) No action is taken by the public body at the virtual meeting; and

(c) The public body complies with subdivisions (2)(b)(i) and (ii) of this section.

84-1412. Meetings of public body; rights of public; public body; powers and duties.

(1) Subject to the Open Meetings Act, the public has the right to attend and the right to speak at meetings of public bodies, and all or any part of a meeting of a public body, except for closed sessions called pursuant to section 84-1410, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, a camera, video equipment, or any other means of pictorial or sonic reproduction or in writing. Except for closed sessions called pursuant to section 84-1410, a public body shall allow members of the public an opportunity to speak at each meeting.

(2) It shall not be a violation of subsection (1) of this section for any public body to make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording its meetings, including meetings held by virtual conferencing.

(3) No public body shall require members of the public to identify themselves as a condition for admission to the meeting nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. The body shall require any member of the public desiring to address the body to identify himself or herself, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

(4) No public body shall, for the purpose of circumventing the Open Meetings Act, hold a meeting in a place known by the body to be too small to accommodate the anticipated audience.

(5) No public body shall be deemed in violation of this section if it holds its meeting in its traditional meeting place which is located in this state.

(6) No public body shall be deemed in violation of this section if it holds a meeting outside of this state if, but only if:

(a) A member entity of the public body is located outside of this state and the meeting is in that member's jurisdiction;

(b) All out-of-state locations identified in the notice are located within public buildings used by members of the entity or at a place which will accommodate the anticipated audience;

(c) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including making virtual conferencing available at an instate location to members, the public, or the press, if requested twenty-four hours in advance;

(d) No more than twenty-five percent of the public body's meetings in a calendar year are held out-of-state;

(e) Out-of-state meetings are not used to circumvent any of the public government purposes established in the Open Meetings Act; and

(f) The public body publishes notice of the out-of-state meeting at least twenty-one days before the date of the meeting in a legal newspaper of statewide circulation.

(7) Each public body shall, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at a meeting.

(8) Public bodies shall make available at the meeting or the instate location for virtual conferencing as required by subdivision (6)(c) of this section, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting, either in paper or electronic form. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

84-1413. Meetings; minutes; roll call vote; secret ballot; when; agenda and minutes; required on website; when.

(1) Each public body shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed.

(2) Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the public body in open session, and the record shall state how each member voted or if the member was absent or not voting. The requirements of a roll call or viva voce vote shall be satisfied by a public body which utilizes an electronic voting device which allows the yeas and nays of each member of such public body to be readily seen by the public.

(3) The vote to elect leadership within a public body may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.

(4) The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public records and open to public inspection during normal business hours.

(5) Minutes shall be written or kept as an electronic record and shall be available for inspection within ten working days or prior to the next convened meeting, whichever occurs earlier, except that cities of the second class and villages may have an additional ten working days if the employee responsible for writing or keeping the minutes is absent due to a serious illness or emergency.

(6) Beginning July 31, 2022, the governing body of a natural resources district, the city council of a city of the metropolitan class, the city council of a city of the primary class, the city council of a city of the first class, the county board of a county with a population greater than twenty-five thousand inhabitants, and the school board of a school district shall make available on such entity's public website the agenda and minutes of any meeting of the governing body. The agenda shall be placed on the website at least twenty-four hours before the meeting of the governing body. Minutes shall be placed on the website at such time as the minutes are available for inspection as provided in subsection (5) of this section. This information shall be available on the public website for at least six months.

84-1414. Unlawful action by public body; declared void or voidable by district court; when; duty to enforce open meeting laws; citizen's suit; procedure; violations; penalties.

(1) Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in violation of the Open Meetings Act shall be declared void by the district court if the suit is commenced within one hundred twenty days of the meeting of the public body at which the alleged violation occurred. Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in substantial violation of the Open Meetings Act shall be voidable by the district court if the suit is commenced more than one hundred twenty days after but within one year of the meeting of the public body in which the alleged violation occurred. A suit to void any final action shall be commenced within one year of the action.

(2) The Attorney General and the county attorney of the county in which the public body ordinarily meets shall enforce the Open Meetings Act.

(3) Any citizen of this state may commence a suit in the district court of the county in which the public body ordinarily meets or in which the plaintiff resides for the purpose of requiring compliance with or preventing violations of the Open Meetings Act, for the purpose of declaring an action of a public body void, or for the purpose of determining the applicability of the act to discussions or decisions of the public body. It shall not be a defense that the citizen attended the meeting and failed to object at such time. The court may order payment of reasonable attorney's fees and court costs to a successful plaintiff in a suit brought under this section.

(4) Any member of a public body who knowingly violates or conspires to violate or who attends or remains at a meeting knowing that the public body is in violation of any provision of the Open Meetings Act shall be guilty of a Class IV misdemeanor for a first offense and a Class III misdemeanor for a second or subsequent offense.

Revised 06/2025

Gordon-Rushville Public Schools
SPED Program 2025-26 Review
Board Meeting: June 2026

Staffing

- 6 SPED Teachers, 1.5 FTE Speech Language Pathologists, 1 SPED Director
- 20 Classified Staff

Contract Service Providers

- ESU 13 - TVI, TDHOH, school psychologist
- Chadron Community Hospital - PT
- Lisa Briggs - OT

SPED Enrollment	10/1/2025	6/1/2026
Part C (Birth - 3)	4	5
Part B (Ages 3-21)	78	84
Total SPED enrollment	82	89

Target Improvement Plan:

Goal: With explicit instruction, students with disabilities in grades 2–5 were expected to improve their reading comprehension from a baseline proficiency rate of 47% to 57%, as measured by the NWEA MAP Reading Spring Assessment by 2030.

The district aimed for a student outcome goal of having 49% of students with disabilities in grades 2–5 demonstrate proficiency on the Spring 2026 NWEA MAP Reading assessment.

*The district met and exceeded the goal.

NWEA MAPS Reading	Students with Disabilities	Grade Level
Fall 2025	66% proficient	79% proficient
Winter 2026	69% proficient	78% proficient
Spring 2026	61% proficient	77% proficient

GORDON-RUSHVILLE Public Schools
Rushville Elementary School
401 Sprague St., PO Box 590 Rushville, Nebraska 69360
Phone: (308) 327-2448
Fax: (308) 327-2504
Principal: Keith Mills Email: keith.mills@grmustangs.org

END OF YEAR ENROLLMENT AS OF 6-8-26

All Day ECE	Kindie	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	**Total**
19	14	15	21	17	12	14	**112**

Announcements:

- **Congratulations to the following students for receiving the "Mustang Student of the Week" the last full week of school: May 11th-May 15th Kindergarten- Naqoa Yazzie; 1st - Aaric Redfish; 2nd - Dirk Dolezal; 3rd - Suttyn Jech; 4th - Adelyn Janssen; 5th - AraLeigh Allison; ASP - Canyn Heiting**

- **Moving-Up Day for K-4 grades was held on May 20th. Students had the opportunity to meet their new teacher for next year and to hear about expectations in their classroom for the 2026-2027 school year. Fifth graders going to Middle School was held on May 15th. Excitement and BIG EYES was evident upon their return.**
- **Awards Ceremony was held May 20th at 2:00pm. Kindergarten through 2nd grade teachers celebrated all the amazing things they learned throughout the year and celebrated all the students and their amazing growth from Fall to Spring in MClass reading and math. Third through Fifth graders were recognized for those making Honor Roll for 4th quarter. Seventeen(17) students were awarded All A's/B's; Twelve(12) students were recognized for All A's. The following students were recognized for All A's all four quarters: 3rd Grade - Micah Bracken, Albert Conn,Trey Forster, Brynn Janssen and Sutton Jech;4th Grade - Tate Forster and Truett Kearns; 5th Grade - AraLeigh Allison; Dacee Dolezal and Maddox Kearns. The following 5th**

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graders were recognized for "Presidential Award of Excellence" - AraLeigh Allison, Dacee Dolezal, Franklin Dolezal, Maddox Kearns, Jack Taylor and Christian Viher. Taylor Jansen, a Kindergarten student, had perfect attendance for the year. Twenty-three students missed one(1) day for the year. The fifth graders were also awarded their Leadership Medals for meeting the requirements for the year as the "Leaders at RES".

- May 21st the students spent their morning at the park having fun and saying goodbye to their classmates for the summer break. Sack lunches were provided before the noon dismissal time. A good time by all, yet tears by students and adults were evident in saying goodbyes.
- Friday the teachers were involved in two Professional Development zoom meeting: A representative from the WORDS Team shared information on grant initiative, trainings and coaching by members of the WORDS team that would start in the fall of 2026, with a focus on literacy. The 2nd zoom meeting was an introductory and training on the new Envisions math curriculum that we will be starting this next school year. They spent the rest of the day finishing up their rooms so summer cleaning could begin the next week.
- Today, June 1st, was the first day of Summer School. Ann August and Skyler Smyres met their students for the first day. It went very well and all projected to attend were present.
- Although we know we still have work to do, we are so proud of the growth we saw in our students this year. That is a huge credit to the RES teachers, special service staff and teacher assistants for their hard work and dedication to their students. The two communities should feel blessed and grateful for the overall dedicated and committed staff at GRPS. It's an honor to work with all of them and the commitment they give to their students every single day. Thank you to Mr. Livingston and his leadership, and thank you to the Board of Education for all that you do to support our district and what's best for kids.

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RES Classroom News

- **RES Classroom News will start again in the 2026 October Board Report. Hope you enjoy hearing about what's happening in our classrooms.**

Upcoming Events:

- **June 1st-19th - RES Summer School**
- **June 2nd - KSB Policy Updates through zoom**
- **June 3rd - Admin. Meeting - 9:00**
- **June 10th - RES Leadership Planning Meeting**
- **July 29th - Aug 1st - Admin Days @ Kearney**

Gordon-Rushville Middle School Board Report

June 8th, 2026

Thank You's:

- Thank you to the custodians for getting our building ready for the school year. Painting in the main building is already close to or wrapped up. They've been working hard and doing a fantastic job.

Important Dates

- Serving Breakfast and Lunch in the month of June @ GRMS

News

- Our schedule has been finalized.
    - 10 Period Day (Eight 43 min class periods, 20 min flex period, 30 min Study Skills) Dismissal: M-Th (3:40), Dismissal F (3:16)
        - 6th Grade Classes: Music, PE, 86 min of Math (Increased Time), 86 min of ELA (Increased Time), Science, Social Studies
        - 7th/8th Grade Classes: Music, PE, Math, ELA, Reading, Social Studies, Science, Quarterly Elective (Shop, Art, Spanish, Health)
    - No flex periods on Fridays or Half Days
    - No flex periods or Study Skills on Late Start Days
- This summer, we are building a lot of structures around MTSS. We have built a good foundation, and we are preparing to take that next step. Our goal is to find a way to align more with the elementary schools with some of our progress monitoring systems. I'm also reaching out to a few people around the state to see what they do for progress monitoring around the state within their Tier 1 instruction.

Inservice/Meetings

- 6.10.26: Continuous Improvement Conference @ Scottsbluff @ 9-3:30
- 6.24-25.26: Educators Academy for Legislative Advocacy @ Lincoln @ 9:00-3:30, @ 8:30-12:00
- 7.29-31.26: Administrators' Days

GORDON-RUSHVILLE

Public Schools

810 North Oak **PO Box 530**
Gordon, Nebraska 69343
Phone: (308) 282-1322
Fax: (308) 282 2207

School Board Report
June 8th, 2026

GES Enrollment (end of the 25-26 school year)

PreK	K	1st	2nd	3rd	4th	5th	Total
18	25	22	22	20	21	24	**152**

Thank You's

- Mr. Jesse & Mr. Wik for organizing two successful field days with RES & GES, plus the high school for sharing their spaces and students to help with the events.
- Kitchen staff for the endless sack lunches they made in the month of May and June for field trips
- City Manager Scott Fleming for donating swim passes, Gordon Movie Theater, GYBSI Concession Stand and both fireworks stands for donating gift certificates for our end of the year awards
- Custodians, ASP and kitchen staff for their extra work during the summer months at GES
- GES PTO and Courtesy Committee for preparing a wonderful staff luncheon for our end-of-the-year GES staff recognition event
- Stacey and Tory for a wonderful retirement banquet at the golf course

News

- GRHS graduates did a senior walk-through on May 6th through GES.
- Students and staff practiced their evacuation drill on May 13th to the city auditorium. No concerns were reported.
- Our 5th graders traveled to GRMS on May 15th to prepare them for middle school. The middle school staff did a great job with their program!
- Our GES Preschool is currently full with a waiting list.
- Summer Activities Attendance #'s:
    - Summer School-25
    - After School Summer Program-56
    - Summer Food Program 45+ breakfast, 70+ lunch
- May 21st was our last day for students. 5th graders had their Academic Awards Ceremony and their final walk-through of the school. We then had a school-wide assembly to recognize staff members that are leaving and extra recognition for those retiring.
- Our GES teachers spent May 22nd focused on WORDS and Envisions math curriculum training, celebrating our successes and beginning preparations for next year.

- Changes in place for next year at GES include: moving to only one 4th grade classroom, Ms. Michael will be returning as our K-5th Special Education teacher, Ms. Runkel will combine ELL with GES Title services. Mrs. Hunter will move to Kindergarten and Ms. Sylmarie will move to 2nd grade.
- Strengths for the year: dedicated & caring staff, consistency with testing/MTSS process/WINS, Excellent Status through NDE Aquestt for the first time, IRIP's (Individual Reading Improvement Plan) went from 20 students in the fall to 1 student in the spring. Supportive parents, community and parent involvement, counseling/social skills program, maintaining above the state and national norm in all areas of testing, student attendance from August to May (over 96%) with no student reaching 20 days, HAL program (24 students).
- Areas of focus: finish building security (front door), continue to show growth from fall to spring in testing, WORDS training, maintain our attendance percentage, build momentum with our new math curriculum, continue to motivate students to read outside of class, continue to fundraise for library updates (currently purchasing new shelves and painting a mural on the wall.

Celebrations

- 4th Quarter All A Honor Roll-19 students
- 4th Quarter A-B Honor Roll-26 students
- 4th Quarter Outstanding Attendance-64 students
- Top Attendance Awards (no absences all year)-Radleigh Heesacker, Ronan Kelly & Bruin Fish

GRHS School Board Report
June 8 2026

GRHS Enrollment

9th Grade	10th Grade	11th Grade	12th	Total
24	32	27	33	**116**

Thank You's

- Thank you to Mrs. Simmons for all her scheduling.
- Thank you to the facilities crew for all the work they are doing this summer (including our student workers)
- Thank you to the coaches going to camps with our athletes.
- Thank you to Mr. Hulburt, Mr. Jesse, and Ms. Hall for putting on a free youth basketball clinic.
- Thank you to the coaches for opening up the weight room all summer.
-

News

- The weight room is open every morning (great numbers)
- The Football team is at the CSC camp (22 signed up)
- Our new CTE teachers are at their summer conference.
- Our 8th grade visit day went smoothly and we are looking forward to working with our new 9th graders.
- We have 8 students in Summer School and they are working really hard.

Important Dates

- June 1 First Day of Summer School
- June 19 Last Day of Summer School
- Staff Back- Newbies August 6th and 7th, All Staff August 10th
- Students Back- August 13th

GRPS Board Report
June 8th, 2026

Education-based activities are the other half of education.
In the classroom and the field, GRHS student-athletes EXCEL!

Activities Director Board Report

Summer Program

Student-athletes are encouraged to participate in summer strength and conditioning activities. Weight training remains one of the most effective ways to build strength, improve athletic performance, and prepare students for the physical demands of competitive athletics.

The weight room is open Monday, Tuesday, Thursday, and Friday from 6:00 a.m. to 8:00 a.m. throughout the summer. In addition to strength training, coaches are working with student-athletes during open gym sessions following weight room activities.

Please note that the gymnasium will be closed for the month of July to allow for floor resurfacing and maintenance. This project will help protect and preserve the facility for future use.

Several athletic programs have already been active this summer. The boys and girls basketball programs have attended a team camp and also hosted a youth basketball camp for student-athletes in our community. Both programs are scheduled to attend additional individual team camps later this summer.

The football team will attend the Chadron State College 8-Man Football Camp from June 8–10. The varsity volleyball team has begun its summer league schedule, with the first event taking place in Gordon on June 1.

Overall, the summer program continues to provide valuable opportunities for student-athletes to improve their physical fitness, develop athletic skills, and prepare for the upcoming school year.

Banner Sponsor Program

The Athletic Department has renewed the Banner Sponsor Program for the 2026-27 school year. The program was paused during the COVID-19 years and is now being reinstated. Renewal letters were mailed to current sponsors at the end of May.

The Banner Sponsor Program provides local businesses with an additional opportunity to advertise while helping the Athletic Department purchase equipment and make improvements that directly benefit our student-athletes and athletic programs.

Facility Improvements

The new football goal posts have arrived and will be installed later this summer.

In addition, discussions have continued with Daktronics regarding the possibility of replacing the outdoor scoreboard. Daktronics has indicated that a new scoreboard could be mounted on the existing support structure. Measurements of the current structure have been provided, and the company is preparing an updated cost estimate for the project.

June 2026 Superintendent Report

1) We would like to thank our retirees from the district: Donna Johnson, Kay Kruger, Joel Burbach, Leigh Rosane, Daneen Anderson, and Lillian Witt. We appreciate their dedication to our district and the education profession.
2) There is a discussion item for review of policies: 3005 - School Activities Fund, 3004 - General Purchasing and Procurement, 3002 - Deposits, 3001 - Budget and Property Tax Request, 6042 - Projection Maps, 6041 - Malcolm X Day Education, 6039 - Repeat of Grade at Parent-Guardian Request, 6036 - Reading Instruction and Intervention Services, 6035 - Athletic Contest Participation by Sixth Graders, 6034 - Concussion Awareness
3) There is a discussion item to review the Strategic Plan for the district. A digital copy of the plan has been sent to all board members. The plan is for 2024 through 2029, so we will discuss progress we have made in the last year and plans for the future. We have already reviewed all components of the plan and this year, but we will provide any new information and continue to have this as a discussion item to allow for board questions and discussion on progress.
4) There is a discussion item regarding facility improvements. At this meeting, the board will need to decide what framework they would like to use as the main structure for the potential for a bond this fall. There is an action item for the board to designate the framework to be used as a guide for JEO to use in creating initial designs for a potential bond.
5) There is an action item for the board to designate the Construction Management at Risk Selection Committee members.
6) There is an action item regarding whether or not to remain with Cognia for 9-12 Accreditation or to use the Nebraska Rule 10 visit structure.
7) There is an action item to update the district wellness policy. We are required to assess our wellness policy and district wellness procedures triennially. The District Wellness Committee has met and building committees have met regarding the policy and potential changes.
8) The Special Education 2025-26 program review is attached as a report for the board to review.
9) We will need to hold a Policy Committee Meeting between now and the July board meeting. With new federal and state updates, there are necessary adjustments for our policies to comply with new laws and regulations.
10) We will need to hold hearings prior to the regular July board meeting. They are tentatively scheduled as follows on July 13: 4:45 PM - hearing concerning Policy 5018 - Parent and Guardian Involvement In Education Practices and Policy 5057 - District Title 1 Parent and Family Engagement Policy, and then at 5:00 PM - hearing concerning Policy 5045 - Student Fees. The regular meeting will be on July 13 at 5:30 PM.

Sick Days: 5/18/26 (1 hour)
PTO/Vacation Days: 3.25 days (May 26 through June 5)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01	DISTRICT 10					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
01 1100 111 000 0 000	SALARIES OF TEACHERS	3,000,000.00	0.00	0.00	0.00	3,000,000.00
01 1100 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	59,224.97	536,554.00	0.00	(536,554.00)
01 1100 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	29,594.70	266,352.30	0.00	(266,352.30)
01 1100 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	36,818.54	332,536.76	0.00	(332,536.76)
01 1100 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	33,514.55	301,630.93	0.00	(301,630.93)
111	SALARIES/TEACHER-PROF.STAFF	3,000,000.00	159,152.76	1,437,073.99	47.90	1,562,926.01
01 1100 113 000 0 000	SALARY-SUBSTITUTES	100,000.00	0.00	0.00	0.00	100,000.00
01 1100 113 001 0 000	SALARIES/SUBSTITUTES	0.00	5,566.00	26,981.50	0.00	(26,981.50)
01 1100 113 013 0 000	SALARIES/SUBSTITUTES	0.00	1,820.00	15,503.56	0.00	(15,503.56)
01 1100 113 014 0 000	SALARIES/SUBSTITUTES	0.00	1,382.50	6,236.57	0.00	(6,236.57)
01 1100 113 015 0 000	SALARIES/SUBSTITUTES	0.00	2,301.25	19,669.70	0.00	(19,669.70)
113	SALARIES/SUBSTITUTES	100,000.00	11,069.75	68,391.33	68.39	31,608.67
01 1100 114 000 0 000	SALARIES/TECHNICAL STAFF	100,000.00	7,633.80	68,704.20	68.70	31,295.80
114	SALARIES/TECHNICAL STAFF	100,000.00	7,633.80	68,704.20	68.70	31,295.80
01 1100 130 000 0 000	OVERTIME/MISC SALARIES	0.00	0.00	20.20	0.00	(20.20)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	20.20	0.00	(20.20)
01 1100 150 000 0 000	EXTRA DUTY SALARIES	60,000.00	0.00	1,041.25	1.74	58,958.75
01 1100 150 001 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	105.00	9,820.00	0.00	(9,820.00)
01 1100 150 015 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	3,830.00	0.00	(3,830.00)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	60,000.00	105.00	14,691.25	24.49	45,308.75
01 1100 151 001 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	10,115.15	97,396.43	0.00	(97,396.43)
01 1100 151 015 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	3,463.66	34,698.94	0.00	(34,698.94)
01 1100 151 000 1 000	ADDITIONAL COMP/TEACHERS	836,808.00	0.00	0.00	0.00	836,808.00
01 1100 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	15,609.68	141,466.49	0.00	(141,466.49)
01 1100 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	7,282.92	65,546.28	0.00	(65,546.28)
01 1100 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	8,474.15	76,771.35	0.00	(76,771.35)
01 1100 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	8,438.92	75,950.28	0.00	(75,950.28)
151	ADDITIONAL COMP/TEACHERS	836,808.00	53,384.48	491,829.77	58.77	344,978.23
01 1100 154 000 1 000	EXTRA DUTY SALARIES/TECHNICAL STAFF	18,496.00	1,541.33	13,871.97	75.00	4,624.03
154	EXTRA DUTY SALARIES/TECHNICAL STAFF	18,496.00	1,541.33	13,871.97	75.00	4,624.03
01 1100 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	800.00	0.00	51.89	6.49	748.11
01 1100 210 001 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	353.57	0.00	(353.57)
01 1100 210 015 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	261.92	0.00	(261.92)
210	GROUP INSURANCE-NON INSTRUCTIONAL	800.00	0.00	667.38	83.42	132.62
01 1100 211 000 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	90,000.00	0.00	0.00	0.00	90,000.00
01 1100 211 001 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	2,488.39	22,177.76	0.00	(22,177.76)
01 1100 211 013 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	1,187.20	10,684.80	0.00	(10,684.80)
01 1100 211 014 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	602.34	5,421.06	0.00	(5,421.06)
01 1100 211 015 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	1,296.79	11,871.34	0.00	(11,871.34)
01 1100 211 001 1 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	440.37	3,929.55	0.00	(3,929.55)
01 1100 211 013 1 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	269.22	2,422.98	0.00	(2,422.98)
01 1100 211 014 1 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	111.15	1,000.30	0.00	(1,000.30)
01 1100 211 015 1 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	187.00	1,677.50	0.00	(1,677.50)
211	GROUP INSURANCE/TEACH.,PROF.STAFF	90,000.00	6,582.46	59,185.29	65.76	30,814.71
01 1100 213 000 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	1,000.00	0.00	0.00	0.00	1,000.00
01 1100 213 001 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	7.70	60.58	0.00	(60.58)
01 1100 213 015 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	0.00	13.90	0.00	(13.90)
213	GROUP INSURANCE/SUBSTITUTE TEACHERS	1,000.00	7.70	74.48	7.45	925.52
01 1100 220 000 0 000	SOCIAL SECURITY	5,000.00	0.00	78.69	1.57	4,921.31

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1100 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	7.68	737.59	0.00	(737.59)
01 1100 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	254.65	0.00	(254.65)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	5,000.00	7.68	1,070.93	21.42	3,929.07
01 1100 221 000 0 000	SOCIAL SECURITY	210,000.00	0.00	0.00	0.00	210,000.00
01 1100 221 001 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	4,767.03	42,004.19	0.00	(42,004.19)
01 1100 221 013 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	2,011.85	18,106.65	0.00	(18,106.65)
01 1100 221 014 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	2,613.26	23,603.05	0.00	(23,603.05)
01 1100 221 015 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	2,525.57	23,086.13	0.00	(23,086.13)
01 1100 221 001 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	1,070.68	9,247.31	0.00	(9,247.31)
01 1100 221 013 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	491.94	4,427.46	0.00	(4,427.46)
01 1100 221 014 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	598.70	5,423.82	0.00	(5,423.82)
01 1100 221 015 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	583.24	5,258.99	0.00	(5,258.99)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	210,000.00	14,662.27	131,157.60	62.46	78,842.40
01 1100 223 000 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	10,000.00	0.00	0.00	0.00	10,000.00
01 1100 223 001 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	335.22	1,934.94	0.00	(1,934.94)
01 1100 223 013 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	132.28	1,126.86	0.00	(1,126.86)
01 1100 223 014 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	105.76	477.12	0.00	(477.12)
01 1100 223 015 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	174.29	1,498.20	0.00	(1,498.20)
223	SOCIAL SECURITY/SUBSTITUTE TEACHERS	10,000.00	747.55	5,037.12	50.37	4,962.88
01 1100 224 000 0 000	SOCIAL SECURITY/TECHNICAL STAFF	8,500.00	431.63	3,884.67	45.70	4,615.33
01 1100 224 000 1 000	SOCIAL SECURITY/TECHNICAL STAFF	0.00	87.14	784.26	0.00	(784.26)
224	SOCIAL SECURITY/TECHNICAL STAFF	8,500.00	518.77	4,668.93	54.93	3,831.07
01 1100 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	5,000.00	0.00	85.75	1.72	4,914.25
01 1100 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	8.48	737.26	0.00	(737.26)
01 1100 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	309.43	0.00	(309.43)
230	RETIREMENT/NON-INSTRUCTIONAL	5,000.00	8.48	1,132.44	22.65	3,867.56
01 1100 231 000 0 000	RETIREMENT	300,000.00	0.00	0.00	0.00	300,000.00
01 1100 231 001 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	5,583.39	51,049.58	0.00	(51,049.58)
01 1100 231 013 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	2,381.98	21,437.80	0.00	(21,437.80)
01 1100 231 014 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	2,963.55	26,658.16	0.00	(26,658.16)
01 1100 231 015 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	2,976.48	27,073.35	0.00	(27,073.35)
01 1100 231 001 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	498.16	4,483.44	0.00	(4,483.44)
01 1100 231 013 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	249.08	2,241.72	0.00	(2,241.72)
01 1100 231 014 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	373.62	3,362.58	0.00	(3,362.58)
01 1100 231 015 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	425.93	3,833.37	0.00	(3,833.37)
231	RETIREMENT/TEACH,PROF.STAFF	300,000.00	15,452.19	140,140.00	46.71	159,860.00
01 1100 233 000 0 000	RETIREMENT/SUBSTITUTE TEACHERS	5,000.00	0.00	0.00	0.00	5,000.00
01 1100 233 001 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	12.74	135.14	0.00	(135.14)
01 1100 233 015 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	7.08	49.48	0.00	(49.48)
233	RETIREMENT/SUBSTITUTE TEACHERS	5,000.00	19.82	184.62	3.69	4,815.38
01 1100 234 000 0 000	RETIREMENT/TECHNICAL STAFF	15,000.00	614.59	5,531.31	36.88	9,468.69
01 1100 234 000 1 000	RETIREMENT/TECHNICAL STAFF	0.00	124.54	1,120.86	0.00	(1,120.86)
234	RETIREMENT/TECHNICAL STAFF	15,000.00	739.13	6,652.17	44.35	8,347.83
01 1100 320 000 0 000	PURCHASED PUPIL SERVICES	10,000.00	0.00	4,151.25	41.51	5,848.75
01 1100 320 001 0 000	PUPIL SERVICES	0.00	2,460.00	2,911.00	0.00	(2,911.00)
01 1100 320 015 0 000	PUPIL SERVICES	0.00	0.00	1,640.00	0.00	(1,640.00)
320	PUPIL SERVICES	10,000.00	2,460.00	8,702.25	87.02	1,297.75
01 1100 330 000 0 000	REGISTRATIONS/TRAINING	4,000.00	0.00	1,765.00	69.50	2,235.00
330	REGISTRATIONS/TRAINING FEES	4,000.00	0.00	1,765.00	69.50	2,235.00

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1100 340 000 0 000	CONTRACTED OR SECURED SERVICES	2,000.00	0.00	99.00	4.95	1,901.00
01 1100 340 001 0 000	PROFESSIONAL/TECHNICAL SERVICES	0.00	0.00	6,654.75	0.00	(6,654.75)
01 1100 340 015 0 000	PROFESSIONAL/TECHNICAL SERVICES	0.00	131.50	911.28	0.00	(911.28)
340	OTHER PROFESSIONAL SERVICES	2,000.00	131.50	7,665.03	383.25	(5,665.03)
01 1100 443 000 0 000	RENTALS	30,000.00	1,848.51	16,192.09	53.97	13,807.91
443	RENTALS	30,000.00	1,848.51	16,192.09	53.97	13,807.91
01 1100 530 000 0 000	OTHER COMMUNICATIONS	30,000.00	0.00	13,204.36	79.17	16,795.64
01 1100 530 013 0 000	OTHER COMMUNICATIONS	0.00	0.00	119.88	0.00	(119.88)
530	OTHER COMMUNICATIONS	30,000.00	0.00	13,324.24	79.57	16,675.76
01 1100 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	4,000.00	0.00	1,409.00	35.23	2,591.00
580	TRAVEL	4,000.00	0.00	1,409.00	35.23	2,591.00
01 1100 591 000 0 000	SERVICES PURCHASED FROM AN ESU	800.00	0.00	0.00	0.00	800.00
591	SERVICES PURCHASED FROM AN ESU	800.00	0.00	0.00	0.00	800.00
01 1100 610 000 0 000	SUPPLIES	200,000.00	11,970.22	15,224.31	28.26	184,775.69
01 1100 610 001 0 000	SUPPLIES	0.00	1,877.84	15,425.46	0.00	(15,425.46)
01 1100 610 004 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 1100 610 013 0 000	SUPPLIES	0.00	1,501.04	12,011.60	0.00	(12,011.60)
01 1100 610 014 0 000	SUPPLIES	0.00	2,744.43	9,871.32	0.00	(9,871.32)
01 1100 610 015 0 000	SUPPLIES	0.00	1,199.87	7,470.22	0.00	(7,470.22)
610	SUPPLIES	200,000.00	19,293.40	60,002.91	67.86	139,997.09
01 1100 640 000 0 000	BOOKS AND PERIODICALS	30,000.00	116,658.49	116,658.49	390.87	(86,658.49)
01 1100 640 001 0 000	BOOKS AND PERIODICALS	0.00	0.00	930.36	0.00	(930.36)
01 1100 640 014 0 000	BOOKS AND PERIODICALS	0.00	0.00	106.49	0.00	(106.49)
640	BOOKS AND PERIODICALS	30,000.00	116,658.49	117,695.34	394.80	(87,695.34)
01 1100 643 000 0 000	WEB-CLOUD BASED SOFTWARE	5,000.00	0.00	13,928.33	440.97	(8,928.33)
643	WEB-CLOUD BASED SOFTWARE	5,000.00	0.00	13,928.33	440.97	(8,928.33)
01 1100 650 000 0 000	TECHNOLOGY SUPPLIES	90,000.00	1,402.93	4,217.24	8.81	85,782.76
01 1100 650 001 0 000	TECHNOLOGY SUPPLIES	0.00	0.00	336.13	0.00	(336.13)
650	TECHNOLOGY SUPPLIES	90,000.00	1,402.93	4,553.37	9.18	85,446.63
01 1100 733 000 0 000	FURNITURE AND EQUIPMENT	10,000.00	0.00	590.00	5.90	9,410.00
01 1100 733 001 0 000	FURNITURE AND EQUIPMENT	0.00	0.00	0.00	0.00	0.00
01 1100 733 000 1 000	FURNITURE AND EQUIPMENT	0.00	0.00	0.00	0.00	0.00
733	FURNITURE AND EQUIP	10,000.00	0.00	590.00	18.79	9,410.00
01 1100 734 000 0 000	COMPUTER EQUIPMENT (HARDWARE)	75,000.00	0.00	16,348.62	285.17	58,651.38
01 1100 734 000 7 000	COMPUTER EQUIP(HARDWARE)	0.00	0.00	0.00	0.00	0.00
734	COMPUTER EQUIP(HARDWARE)	75,000.00	0.00	16,348.62	317.29	58,651.38
01 1100 735 000 0 000	COMPUTER (SOFTWARE)	15,000.00	0.00	0.00	9.99	15,000.00
735	COMPUTER (SOFTWARE)	15,000.00	0.00	0.00	9.99	15,000.00
01 1100 739 000 0 000	OTHER EQUIPMENT	3,000.00	0.00	0.00	0.00	3,000.00
739	OTHER EQUIPMENT	3,000.00	0.00	0.00	0.00	3,000.00
01 1100 810 000 0 000	DUES AND FEES	2,000.00	0.00	0.00	3.00	2,000.00
01 1100 810 001 0 000	DUES AND FEES	0.00	0.00	2,870.50	0.00	(2,870.50)
810	DUES AND FEES	2,000.00	0.00	2,870.50	146.53	(870.50)
01 1100 890 000 0 000	OTHER MISC OBJECTS	80,000.00	0.00	13,543.40	17.28	66,456.60
01 1100 890 001 0 000	OTHER MISC OBJECTS	0.00	0.00	31,083.27	0.00	(31,083.27)
01 1100 890 013 0 000	OTHER MISC OBJECTS	0.00	0.00	165.91	0.00	(165.91)
01 1100 890 014 0 000	OTHER MISC OBJECTS	0.00	294.99	14,010.99	0.00	(14,010.99)
01 1100 890 015 0 000	OTHER MISC OBJECTS	0.00	0.00	5,820.50	0.00	(5,820.50)
890	OTHER MISC SERVICES	80,000.00	294.99	64,624.07	83.70	15,375.93
1100	REGULAR INSTRUCTIONAL PROGRAMS	5,356,404.00	413,722.99	2,774,224.42	57.89	2,582,179.58
1150	LIMITED ENGLISH PROFICIENCY					
01 1150 111 000 0 000	REGULAR SALARY	70,000.00	5,590.50	50,314.50	71.88	19,685.50
111	SALARIES/TEACHER-PROF.STAFF	70,000.00	5,590.50	50,314.50	71.88	19,685.50
01 1150 151 000 0 000	FLAT SALARY	18,496.00	0.00	0.00	0.00	18,496.00
01 1150 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	813.12	7,318.08	0.00	(7,318.08)
151	ADDITIONAL COMP/TEACHERS	18,496.00	813.12	7,318.08	39.57	11,177.92
01 1150 211 000 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	8,300.00	635.74	5,721.66	68.94	2,578.34
01 1150 211 000 1 000	GROUP	0.00	92.47	832.23	0.00	(832.23)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
	INSURANCE/TEACH.,PROF.STAFF					
211	GROUP INSURANCE/TEACH.,PROF.STAFF	8,300.00	728.21	6,553.89	78.96	1,746.11
01 1150 221 000 0 000	SOCIAL SECURITY	5,500.00	414.47	3,730.23	67.82	1,769.77
01 1150 221 000 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	60.27	542.43	0.00	(542.43)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	5,500.00	474.74	4,272.66	77.68	1,227.34
01 1150 231 000 0 000	RETIREMENT	7,000.00	449.99	4,049.91	57.86	2,950.09
231	RETIREMENT/TEACH,PROF.STAFF	7,000.00	449.99	4,049.91	57.86	2,950.09
1150	LIMITED ENGLISH PROFICIENCY	109,296.00	8,056.56	72,509.04	66.34	36,786.96
1160	POVERTY PROGRAM					
01 1160 111 000 0 000	REGULAR SALARY	910,000.00	4,373.17	39,358.53	4.33	870,641.47
01 1160 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	23,632.38	212,691.42	0.00	(212,691.42)
01 1160 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	44,323.12	398,908.08	0.00	(398,908.08)
01 1160 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	8,827.15	80,252.35	0.00	(80,252.35)
01 1160 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	7,283.84	66,362.56	0.00	(66,362.56)
111	SALARIES/TEACHER-PROF.STAFF	910,000.00	88,439.66	797,572.94	87.65	112,427.06
01 1160 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	40,000.00	0.00	0.00	0.00	40,000.00
01 1160 112 001 0 000	SALARIES/PARAPROFESSIONALS	0.00	741.49	3,529.45	0.00	(3,529.45)
01 1160 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	3,861.09	30,809.19	0.00	(30,809.19)
112	SALARIES/PARAPROFESSIONALS	40,000.00	4,602.58	34,338.64	85.85	5,661.36
01 1160 132 013 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	300.00	0.00	128.69	42.90	171.31
132	OVERTIME SALARIES/PARAPROFESSIONALS	300.00	0.00	128.69	42.90	171.31
01 1160 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	17,000.00	1,284.45	11,560.05	68.00	5,439.95
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	17,000.00	1,284.45	11,560.05	68.00	5,439.95
01 1160 151 000 1 000	ADDITIONAL COMP/TEACHERS	250,000.00	0.00	0.00	0.00	250,000.00
01 1160 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	6,207.77	55,869.93	0.00	(55,869.93)
01 1160 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	12,743.01	114,687.09	0.00	(114,687.09)
01 1160 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,302.20	20,921.40	0.00	(20,921.40)
01 1160 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,286.81	20,782.89	0.00	(20,782.89)
151	ADDITIONAL COMP/TEACHERS	250,000.00	23,539.79	212,261.31	84.90	37,738.69
01 1160 211 000 0 000	GROUP INSURANCE	16,500.00	0.00	0.00	0.00	16,500.00
01 1160 211 001 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	613.69	5,323.62	0.00	(5,323.62)
01 1160 211 013 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	610.16	5,491.44	0.00	(5,491.44)
01 1160 211 001 1 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	114.52	993.45	0.00	(993.45)
01 1160 211 013 1 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	118.05	1,062.45	0.00	(1,062.45)
211	GROUP INSURANCE/TEACH.,PROF.STAFF	16,500.00	1,456.42	12,870.96	78.01	3,629.04
01 1160 212 000 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	6,000.00	0.00	0.00	0.00	6,000.00
01 1160 212 013 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	558.65	5,027.85	0.00	(5,027.85)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	6,000.00	558.65	5,027.85	83.80	972.15
01 1160 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	1,500.00	93.90	845.10	56.34	654.90
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	1,500.00	93.90	845.10	56.34	654.90
01 1160 221 000 0 000	SOCIAL SECURITY	85,000.00	319.72	2,877.48	3.39	82,122.52
01 1160 221 001 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	1,674.43	15,079.50	0.00	(15,079.50)
01 1160 221 013 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	3,137.48	28,377.83	0.00	(28,377.83)
01 1160 221 014 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	666.57	6,062.80	0.00	(6,062.80)
01 1160 221 015 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	550.63	5,017.69	0.00	(5,017.69)
01 1160 221 001 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	441.14	3,972.38	0.00	(3,972.38)
01 1160 221 013 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	913.63	8,249.92	0.00	(8,249.92)
01 1160 221 014 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	174.30	1,584.55	0.00	(1,584.55)
01 1160 221 015 1 000	SOCIAL	0.00	172.81	1,570.97	0.00	(1,570.97)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
	SECURITY/TEACHERS,PROF.STAFF					
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	85,000.00	8,050.71	72,793.12	85.64	12,206.88
01 1160 222 000 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	4,000.00	0.00	0.00	0.00	4,000.00
01 1160 222 001 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	56.72	270.02	0.00	(270.02)
01 1160 222 013 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	250.50	1,968.29	0.00	(1,968.29)
222	SOCIAL SECURITY/INTRUCTIONAL AIDES	4,000.00	307.22	2,238.31	55.96	1,761.69
01 1160 231 000 0 000	RETIREMENT	100,000.00	351.99	3,167.91	3.17	96,832.09
01 1160 231 001 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	1,901.53	17,113.79	0.00	(17,113.79)
01 1160 231 013 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	3,567.27	32,051.90	0.00	(32,051.90)
01 1160 231 014 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	710.43	6,459.15	0.00	(6,459.15)
01 1160 231 015 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	586.08	5,339.99	0.00	(5,339.99)
01 1160 231 001 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	311.35	2,802.15	0.00	(2,802.15)
01 1160 231 013 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	341.24	3,071.16	0.00	(3,071.16)
01 1160 231 014 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	1.25	11.25	0.00	(11.25)
01 1160 231 015 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	62.27	560.43	0.00	(560.43)
231	RETIREMENT/TEACH,PROF.STAFF	100,000.00	7,833.41	70,577.73	70.58	29,422.27
01 1160 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	4,000.00	0.00	0.00	0.00	4,000.00
01 1160 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	311.98	2,499.80	0.00	(2,499.80)
232	RETIREMENT/INSTRUCTIONAL AIDES	4,000.00	311.98	2,499.80	62.50	1,500.20
1160	POVERTY PROGRAM	1,434,300.00	136,478.77	1,222,714.50	85.25	211,585.50
1200	SPECIAL EDUCATION PROGRAMS					
01 1200 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	2,073.75	12,326.36	0.00	(12,326.36)
110	SALARIES/NON-INSTRUCTIONAL	0.00	2,073.75	12,326.36	0.00	(12,326.36)
01 1200 111 000 0 000	SPECIAL ED SALARIES	260,000.00	4,798.62	43,187.58	16.61	216,812.42
01 1200 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	5,651.29	50,861.61	0.00	(50,861.61)
01 1200 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	3,962.85	35,665.65	0.00	(35,665.65)
01 1200 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	3,586.06	32,274.54	0.00	(32,274.54)
01 1200 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	2,718.31	24,464.79	0.00	(24,464.79)
111	SALARIES/TEACHER-PROF.STAFF	260,000.00	20,717.13	186,454.17	71.71	73,545.83
01 1200 112 000 0 000	AIDES	397,375.00	0.00	0.00	0.00	397,375.00
01 1200 112 001 0 000	SALARIES/PARAPROFESSIONALS	0.00	4,196.41	32,082.92	0.00	(32,082.92)
01 1200 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	24,663.33	196,583.04	0.00	(196,583.04)
01 1200 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	15,314.34	115,763.68	0.00	(115,763.68)
01 1200 112 015 0 000	SALARIES/PARAPROFESSIONALS	0.00	5,155.74	37,308.91	0.00	(37,308.91)
112	SALARIES/PARAPROFESSIONALS	397,375.00	49,329.82	381,738.55	96.07	15,636.45
01 1200 113 000 0 000	SALARY-SUBSTITUTES	8,000.00	0.00	0.00	0.00	8,000.00
01 1200 113 001 0 000	SALARIES/SUBSTITUTES	0.00	192.50	1,837.50	0.00	(1,837.50)
01 1200 113 013 0 000	SALARIES/SUBSTITUTES	0.00	167.44	3,225.69	0.00	(3,225.69)
01 1200 113 014 0 000	SALARIES/SUBSTITUTES	0.00	0.00	105.53	0.00	(105.53)
01 1200 113 015 0 000	SALARIES/SUBSTITUTES	0.00	70.00	665.00	0.00	(665.00)
113	SALARIES/SUBSTITUTES	8,000.00	429.94	5,833.72	72.92	2,166.28
01 1200 130 000 0 000	OVERTIME SALARIES	0.00	0.00	12.27	0.00	(12.27)
01 1200 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	88.17	0.00	(88.17)
01 1200 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	13.72	0.00	(13.72)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	114.16	0.00	(114.16)
01 1200 132 013 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	600.00	33.23	903.76	150.63	(303.76)
01 1200 132 014 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	19.80	181.09	0.00	(181.09)
132	OVERTIME SALARIES/PARAPROFESSIONALS	600.00	53.03	1,084.85	180.81	(484.85)
01 1200 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	500.00	0.00	0.00	0.00	500.00
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	500.00	0.00	0.00	0.00	500.00
01 1200 151 000 0 000	EXTRA DUTY SALARIES	0.00	256.26	2,306.34	0.00	(2,306.34)
01 1200 151 001 0 000	FLAT SALARIES/TEACHERS	0.00	246.01	2,214.09	0.00	(2,214.09)
01 1200 151 013 0 000	FLAT SALARIES/TEACHERS	0.00	287.01	2,583.09	0.00	(2,583.09)
01 1200 151 014 0 000	FLAT SALARIES/TEACHERS	0.00	102.50	922.50	0.00	(922.50)
01 1200 151 015 0 000	FLAT SALARIES/TEACHERS	0.00	129.15	1,162.35	0.00	(1,162.35)
01 1200 151 000 1 000	ADDITIONAL COMP/TEACHERS	100,000.00	1,528.49	13,756.41	13.76	86,243.59

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1200 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,080.73	9,726.57	0.00	(9,726.57)
01 1200 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,541.33	13,871.97	0.00	(13,871.97)
01 1200 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,541.33	13,871.97	0.00	(13,871.97)
01 1200 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	406.56	3,659.04	0.00	(3,659.04)
151	ADDITIONAL COMP/TEACHERS	100,000.00	7,119.37	64,074.33	64.07	35,925.67
01 1200 211 000 0 000	GROUP INSURANCE	30,000.00	0.00	0.00	0.00	30,000.00
01 1200 211 001 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	574.38	5,196.68	0.00	(5,196.68)
01 1200 211 013 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	16.87	151.83	0.00	(151.83)
01 1200 211 015 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	325.07	2,863.77	0.00	(2,863.77)
01 1200 211 001 1 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	88.73	802.75	0.00	(802.75)
01 1200 211 015 1 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	46.41	408.89	0.00	(408.89)
211	GROUP INSURANCE/TEACH.,PROF.STAFF	30,000.00	1,051.46	9,423.92	31.41	20,576.08
01 1200 212 000 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	20,000.00	0.00	0.00	0.00	20,000.00
01 1200 212 013 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	1,120.14	10,081.26	0.00	(10,081.26)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	20,000.00	1,120.14	10,081.26	50.41	9,918.74
01 1200 213 000 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	1,000.00	0.00	0.00	0.00	1,000.00
01 1200 213 001 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	6.57	18.54	0.00	(18.54)
01 1200 213 015 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	0.00	1.92	0.00	(1.92)
213	GROUP INSURANCE/SUBSTITUTE TEACHERS	1,000.00	6.57	20.46	2.05	979.54
01 1200 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	0.88	0.00	(0.88)
01 1200 220 013 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	6.38	0.00	(6.38)
01 1200 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	158.63	943.88	0.00	(943.88)
01 1200 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	1,000.00	0.00	0.00	0.00	1,000.00
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	1,000.00	158.63	951.14	95.11	48.86
01 1200 221 000 0 000	SOCIAL SECURITY	40,000.00	375.26	3,377.36	8.44	36,622.64
01 1200 221 001 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	390.13	3,507.88	0.00	(3,507.88)
01 1200 221 013 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	297.21	2,675.27	0.00	(2,675.27)
01 1200 221 014 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	282.17	2,539.53	0.00	(2,539.53)
01 1200 221 015 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	216.76	1,950.96	0.00	(1,950.96)
01 1200 221 000 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	114.07	1,027.19	0.00	(1,027.19)
01 1200 221 001 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	72.67	653.36	0.00	(653.36)
01 1200 221 013 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	108.94	980.59	0.00	(980.59)
01 1200 221 014 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	117.91	1,061.19	0.00	(1,061.19)
01 1200 221 015 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	30.94	278.58	0.00	(278.58)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	40,000.00	2,006.06	18,051.91	45.13	21,948.09
01 1200 222 000 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	35,000.00	0.00	0.00	0.00	35,000.00
01 1200 222 001 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	284.83	2,166.55	0.00	(2,166.55)
01 1200 222 013 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	1,670.80	13,170.35	0.00	(13,170.35)
01 1200 222 014 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	1,116.07	8,401.98	0.00	(8,401.98)
01 1200 222 015 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	379.79	2,732.86	0.00	(2,732.86)
222	SOCIAL SECURITY/INTRUCTIONAL AIDES	35,000.00	3,451.49	26,471.74	75.63	8,528.26
01 1200 223 000 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	2,000.00	0.00	0.00	0.00	2,000.00

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1200 223 001 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	14.30	138.64	0.00	(138.64)
01 1200 223 013 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	12.81	246.76	0.00	(246.76)
01 1200 223 014 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	0.00	8.07	0.00	(8.07)
01 1200 223 015 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	5.13	48.42	0.00	(48.42)
223	SOCIAL SECURITY/SUBSTITUTE TEACHERS	2,000.00	32.24	441.89	22.09	1,558.11
01 1200 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	0.99	0.00	(0.99)
01 1200 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	7.13	0.00	(7.13)
01 1200 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	167.15	993.40	0.00	(993.40)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	167.15	1,001.52	0.00	(1,001.52)
01 1200 231 000 0 000	RETIREMENT	60,000.00	406.99	3,662.91	6.10	56,337.09
01 1200 231 001 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	474.63	4,271.63	0.00	(4,271.63)
01 1200 231 013 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	342.73	3,084.57	0.00	(3,084.57)
01 1200 231 014 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	296.77	2,670.93	0.00	(2,670.93)
01 1200 231 015 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	229.22	2,063.00	0.00	(2,063.00)
231	RETIREMENT/TEACH,PROF.STAFF	60,000.00	1,750.34	15,753.04	26.26	44,246.96
01 1200 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	50,000.00	0.00	0.00	0.00	50,000.00
01 1200 232 001 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	339.07	2,592.28	0.00	(2,592.28)
01 1200 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	1,995.49	15,956.95	0.00	(15,956.95)
01 1200 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	1,239.02	9,368.38	0.00	(9,368.38)
01 1200 232 015 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	335.57	2,631.68	0.00	(2,631.68)
232	RETIREMENT/INSTRUCTIONAL AIDES	50,000.00	3,909.15	30,549.29	61.10	19,450.71
01 1200 233 001 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	4.23	16.94	0.00	(16.94)
01 1200 233 015 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	0.00	4.25	0.00	(4.25)
233	RETIREMENT/SUBSTITUTE TEACHERS	0.00	4.23	21.19	0.00	(21.19)
01 1200 320 000 0 000	PURCHASED PUPIL SERVICES	15,000.00	1,550.34	4,475.52	29.84	10,524.48
320	PUPIL SERVICES	15,000.00	1,550.34	4,475.52	29.84	10,524.48
01 1200 330 000 0 000	REGISTRATIONS/TRAINING	3,500.00	110.40	4,283.20	122.38	(783.20)
330	REGISTRATIONS/TRAINING FEES	3,500.00	110.40	4,283.20	122.38	(783.20)
01 1200 340 000 0 000	CONTRACTED OR SECURED SERVICES	500.00	0.00	0.00	0.00	500.00
340	OTHER PROFESSIONAL SERVICES	500.00	0.00	0.00	0.00	500.00
01 1200 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	4,000.00	0.00	0.00	8.28	4,000.00
580	TRAVEL	4,000.00	0.00	0.00	8.28	4,000.00
01 1200 591 000 0 000	SUPERVISION OF ESU PROGRAM SCHOOL AGE	8,000.00	266.10	1,791.63	22.40	6,208.37
591	SERVICES PURCHASED FROM AN ESU	8,000.00	266.10	1,791.63	22.40	6,208.37
01 1200 610 000 0 000	SUPPLIES	5,000.00	107.40	1,350.29	231.76	3,649.71
01 1200 610 014 0 000	SUPPLIES	0.00	0.00	9.45	0.00	(9.45)
01 1200 610 015 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 1200 610 000 1 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	5,000.00	107.40	1,359.74	268.73	3,640.26
01 1200 626 000 0 000	GAS AND OIL	1,000.00	0.00	0.00	0.00	1,000.00
626	GAS AND OIL	1,000.00	0.00	0.00	0.00	1,000.00
01 1200 640 000 0 000	BOOKS AND PERIODICALS	0.00	0.00	0.00	0.00	0.00
640	BOOKS AND PERIODICALS	0.00	0.00	0.00	0.00	0.00
01 1200 810 000 0 000	DUES AND FEES	1,000.00	0.00	743.00	245.30	257.00
810	DUES AND FEES	1,000.00	0.00	743.00	245.30	257.00
01 1200 890 000 0 000	OTHER MISC OBJECTS	500.00	0.00	75.08	15.02	424.92
890	OTHER MISC SERVICES	500.00	0.00	75.08	15.02	424.92
1200	SPECIAL EDUCATION PROGRAMS	1,043,975.00	95,414.74	777,121.67	75.82	266,853.33
1291	SPED/AGE 3-5					
01 1291 591 000 0 000	SUPERVISION OF ESU PROGRAM 3-5	500.00	0.00	97.93	19.59	402.07
591	SERVICES PURCHASED FROM AN ESU	500.00	0.00	97.93	19.59	402.07
1291	SPED/AGE 3-5	500.00	0.00	97.93	19.59	402.07

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1295	SPED INST.UNIFIED SPORTS					
01 1295 151 001 0 000	ADDITIONAL COMP/TEACHERS	2,000.00	88.83	799.47	39.97	1,200.53
151	ADDITIONAL COMP/TEACHERS	2,000.00	88.83	799.47	39.97	1,200.53
01 1295 211 001 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	10.20	92.31	0.00	(92.31)
211	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	10.20	92.31	0.00	(92.31)
01 1295 221 001 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	5.77	51.89	0.00	(51.89)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	5.77	51.89	0.00	(51.89)
01 1295 231 001 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	7.18	64.62	0.00	(64.62)
231	RETIREMENT/TEACH,PROF.STAFF	0.00	7.18	64.62	0.00	(64.62)
1295	SPED INST.UNIFIED SPORTS	2,000.00	111.98	1,008.29	50.41	991.71
2120	GUIDANCE SERVICES					
01 2120 111 000 0 000	REGULAR SALARY-GUIDANCE	255,000.00	0.00	0.00	0.00	255,000.00
01 2120 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	7,562.72	68,064.48	0.00	(68,064.48)
01 2120 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	4,175.50	37,466.86	0.00	(37,466.86)
111	SALARIES/TEACHER-PROF.STAFF	255,000.00	11,738.22	105,531.34	41.38	149,468.66
01 2120 151 000 1 000	ADDITIONAL COMP/TEACHERS	50,000.00	0.00	0.00	0.00	50,000.00
01 2120 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,541.33	13,871.97	0.00	(13,871.97)
01 2120 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,156.00	10,370.93	0.00	(10,370.93)
151	ADDITIONAL COMP/TEACHERS	50,000.00	2,697.33	24,242.90	48.49	25,757.10
01 2120 221 000 0 000	SOCIAL SECURITY	45,000.00	0.00	0.00	0.00	45,000.00
01 2120 221 001 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	544.79	4,903.01	0.00	(4,903.01)
01 2120 221 015 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	314.72	2,823.92	0.00	(2,823.92)
01 2120 221 001 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	111.02	999.23	0.00	(999.23)
01 2120 221 015 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	87.12	781.59	0.00	(781.59)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	45,000.00	1,057.65	9,507.75	21.13	35,492.25
01 2120 231 000 0 000	RETIREMENT	50,000.00	0.00	0.00	0.00	50,000.00
01 2120 231 001 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	608.77	5,478.92	0.00	(5,478.92)
01 2120 231 015 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	336.09	3,015.71	0.00	(3,015.71)
01 2120 231 001 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	124.54	1,120.86	0.00	(1,120.86)
231	RETIREMENT/TEACH,PROF.STAFF	50,000.00	1,069.40	9,615.49	19.23	40,384.51
01 2120 320 000 0 000	PUPIL SERVICES	10,000.00	4,537.50	36,243.75	362.44	(26,243.75)
320	PUPIL SERVICES	10,000.00	4,537.50	36,243.75	362.44	(26,243.75)
01 2120 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	390.00	0.00	(390.00)
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	390.00	0.00	(390.00)
01 2120 610 000 0 000	SUPPLIES	1,000.00	0.00	173.59	17.36	826.41
610	SUPPLIES	1,000.00	0.00	173.59	17.36	826.41
01 2120 890 000 0 000	OTHER MISC OBJECTS	1,000.00	0.00	0.00	0.00	1,000.00
890	OTHER MISC SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
2120	GUIDANCE SERVICES	412,000.00	21,100.10	185,704.82	45.07	226,295.18
2130	HEALTH SERVICES					
01 2130 330 000 0 000	REGISTRATIONS/TRAINING FEES	500.00	0.00	1,100.00	220.00	(600.00)
330	REGISTRATIONS/TRAINING FEES	500.00	0.00	1,100.00	220.00	(600.00)
01 2130 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	40.95	40.95	0.00	(40.95)
580	TRAVEL	0.00	40.95	40.95	0.00	(40.95)
01 2130 610 000 0 000	SUPPLIES	8,000.00	0.00	3,071.22	45.26	4,928.78
610	SUPPLIES	8,000.00	0.00	3,071.22	45.26	4,928.78
01 2130 810 000 0 000	DUES AND FEES	500.00	0.00	99.00	19.80	401.00
810	DUES AND FEES	500.00	0.00	99.00	19.80	401.00
01 2130 890 000 0 000	OTHER MISC OBJECTS	500.00	0.00	982.49	196.50	(482.49)
890	OTHER MISC SERVICES	500.00	0.00	982.49	196.50	(482.49)
2130	HEALTH SERVICES	9,500.00	40.95	5,293.66	61.51	4,206.34
2140	PSYCHOLOGICAL SERVICES					
01 2140 320 000 0 000	PUPIL SERVICES	20,000.00	0.00	0.00	0.00	20,000.00
320	PUPIL SERVICES	20,000.00	0.00	0.00	0.00	20,000.00
2140	PSYCHOLOGICAL SERVICES	20,000.00	0.00	0.00	0.00	20,000.00
2141	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE					

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01 2141 320 000 0 000	PUPIL SERVICES	8,000.00	0.00	0.00	0.00	8,000.00
320	PUPIL SERVICES	8,000.00	0.00	0.00	0.00	8,000.00
01 2141 591 000 0 000	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE	11,500.00	2,514.60	19,240.68	167.31	(7,740.68)
591	SERVICES PURCHASED FROM AN ESU	11,500.00	2,514.60	19,240.68	167.31	(7,740.68)
2141	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE	19,500.00	2,514.60	19,240.68	98.67	259.32
2142	PSYCHOLOGICAL ASSESSMENT 3-5					
01 2142 591 000 0 000	SERVICES PURCHASED FROM AN ESU	20,000.00	0.00	1,224.12	6.12	18,775.88
591	SERVICES PURCHASED FROM AN ESU	20,000.00	0.00	1,224.12	6.12	18,775.88
2142	PSYCHOLOGICAL ASSESSMENT 3-5	20,000.00	0.00	1,224.12	6.12	18,775.88
2151	SPEECH SCHOOL AGE					
01 2151 340 000 0 000	OTHER PROFESSIONAL SERVICES	0.00	0.00	209.00	0.00	(209.00)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	209.00	0.00	(209.00)
01 2151 591 000 0 000	SPEECH/LANGUAGE SCHOOL AGE	20,000.00	0.00	0.00	0.00	20,000.00
591	SERVICES PURCHASED FROM AN ESU	20,000.00	0.00	0.00	0.00	20,000.00
2151	SPEECH SCHOOL AGE	20,000.00	0.00	209.00	1.05	19,791.00
2152	SPEECH AGE 3/5					
01 2152 591 000 0 000	SPEECH/LANGUAGE 3-5	1,000.00	0.00	0.00	0.00	1,000.00
591	SERVICES PURCHASED FROM AN ESU	1,000.00	0.00	0.00	0.00	1,000.00
2152	SPEECH AGE 3/5	1,000.00	0.00	0.00	0.00	1,000.00
2153	SPEECH AGE B/2					
01 2153 320 000 0 000	PUPIL SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
320	PUPIL SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
2153	SPEECH AGE B/2	1,000.00	0.00	0.00	0.00	1,000.00
2160	OCCUPATIONAL THERAPY					
01 2160 580 000 0 000	TRAVEL	500.00	0.00	0.00	0.00	500.00
580	TRAVEL	500.00	0.00	0.00	0.00	500.00
2160	OCCUPATIONAL THERAPY	500.00	0.00	0.00	0.00	500.00
2161	OCCUPATIONAL THERAPY S/A					
01 2161 340 000 0 000	SCHOOL AGE OT SERVICES	10,000.00	3,515.00	30,191.00	301.91	(20,191.00)
340	OTHER PROFESSIONAL SERVICES	10,000.00	3,515.00	30,191.00	301.91	(20,191.00)
01 2161 580 000 0 000	TRAVEL	0.00	481.40	3,706.10	0.00	(3,706.10)
580	TRAVEL	0.00	481.40	3,706.10	0.00	(3,706.10)
2161	OCCUPATIONAL THERAPY S/A	10,000.00	3,996.40	33,897.10	338.97	(23,897.10)
2162	OT AGE 3/5					
01 2162 340 000 0 000	3-5 OT SERVICES	10,000.00	1,463.00	11,856.00	118.56	(1,856.00)
340	OTHER PROFESSIONAL SERVICES	10,000.00	1,463.00	11,856.00	118.56	(1,856.00)
2162	OT AGE 3/5	10,000.00	1,463.00	11,856.00	118.56	(1,856.00)
2163	OT SERVICES AGE B/2					
01 2163 340 000 0 000	BIRTH-2 OT SERVICES	1,000.00	76.00	798.00	79.80	202.00
340	OTHER PROFESSIONAL SERVICES	1,000.00	76.00	798.00	79.80	202.00
2163	OT SERVICES AGE B/2	1,000.00	76.00	798.00	79.80	202.00
2170	PHYSICAL THERAPY					
01 2170 580 000 0 000	TRAVEL	500.00	0.00	0.00	0.00	500.00
580	TRAVEL	500.00	0.00	0.00	0.00	500.00
2170	PHYSICAL THERAPY	500.00	0.00	0.00	0.00	500.00
2171	PHYSICAL THERAPY SCHOOL AGE					
01 2171 340 000 0 000	SCHOOL AGE PT SERVICE	10,000.00	252.56	3,811.36	38.11	6,188.64
340	OTHER PROFESSIONAL SERVICES	10,000.00	252.56	3,811.36	38.11	6,188.64
2171	PHYSICAL THERAPY SCHOOL AGE	10,000.00	252.56	3,811.36	38.11	6,188.64
2172	PHYSICAL THERAPY AGE 3/5					
01 2172 340 000 0 000	AGES 3-5 PT SERVICES	10,000.00	505.12	4,220.54	42.21	5,779.46
340	OTHER PROFESSIONAL SERVICES	10,000.00	505.12	4,220.54	42.21	5,779.46
2172	PHYSICAL THERAPY AGE 3/5	10,000.00	505.12	4,220.54	42.21	5,779.46
2173	PHYSICAL THERAPY AGE B/2					
01 2173 334 000 0 000	MILEAGE	0.00	88.45	1,563.93	0.00	(1,563.93)
334	MILEAGE PD/OTHER	0.00	88.45	1,563.93	0.00	(1,563.93)
01 2173 340 000 0 000	BIRTH-2 PT SERVICES	1,000.00	88.56	1,710.39	171.04	(710.39)

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340	OTHER PROFESSIONAL SERVICES	1,000.00	88.56	1,710.39	171.04	(710.39)
2173	PHYSICAL THERAPY AGE B/2	1,000.00	177.01	3,274.32	327.43	(2,274.32)
2181	VISION SERVICES - SCHOOL AGE					
01 2181 591 000 0 000	VISION SERVICES - SCHOOL AGE	5,000.00	701.25	2,619.70	52.39	2,380.30
591	SERVICES PURCHASED FROM AN ESU	5,000.00	701.25	2,619.70	52.39	2,380.30
2181	VISION SERVICES - SCHOOL AGE	5,000.00	701.25	2,619.70	52.39	2,380.30
2182	VISION AGE 1-3					
01 2182 591 000 0 000	SERVICES PURCHASED FROM AN ESU	2,000.00	0.00	0.00	0.00	2,000.00
591	SERVICES PURCHASED FROM AN ESU	2,000.00	0.00	0.00	0.00	2,000.00
2182	VISION AGE 1-3	2,000.00	0.00	0.00	0.00	2,000.00
2183	VISION SERVICES BIRTH-2					
01 2183 320 000 0 000	PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
320	PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
2183	VISION SERVICES BIRTH-2	2,000.00	0.00	0.00	0.00	2,000.00
2190	OTHER PUPIL SUPPORT SERV					
01 2190 591 000 0 000	SERVICES PURCHASED FROM AN ESU	5,000.00	200.00	3,258.00	65.16	1,742.00
591	SERVICES PURCHASED FROM AN ESU	5,000.00	200.00	3,258.00	65.16	1,742.00
2190	OTHER PUPIL SUPPORT SERV	5,000.00	200.00	3,258.00	65.16	1,742.00
2213	EMPLOYEE TRAINING AND DEVELOP SERIES					
01 2213 330 000 0 000	REGISTRATIONS/TRAINING FEES	1,000.00	0.00	775.00	77.50	225.00
330	REGISTRATIONS/TRAINING FEES	1,000.00	0.00	775.00	77.50	225.00
2213	EMPLOYEE TRAINING AND DEVELOP SERIES	1,000.00	0.00	775.00	77.50	225.00
2220	LIBRARY					
01 2220 111 000 0 000	LIBRARIAN SALARY	61,704.00	4,666.96	42,002.64	68.07	19,701.36
111	SALARIES/TEACHER-PROF.STAFF	61,704.00	4,666.96	42,002.64	68.07	19,701.36
01 2220 151 000 1 000	ADDITIONAL COMP/TEACHERS	18,496.00	1,541.33	13,871.97	75.00	4,624.03
151	ADDITIONAL COMP/TEACHERS	18,496.00	1,541.33	13,871.97	75.00	4,624.03
01 2220 221 000 0 000	SOCIAL SECURITY	5,000.00	297.79	2,677.99	53.56	2,322.01
01 2220 221 000 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	98.35	884.45	0.00	(884.45)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	5,000.00	396.14	3,562.44	71.25	1,437.56
01 2220 231 000 0 000	RETIREMENT	8,000.00	375.45	3,379.05	42.24	4,620.95
01 2220 231 000 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	124.54	1,120.86	0.00	(1,120.86)
231	RETIREMENT/TEACH,PROF.STAFF	8,000.00	499.99	4,499.91	56.25	3,500.09
01 2220 610 000 0 000	SUPPLIES	1,000.00	951.35	951.35	168.43	48.65
610	SUPPLIES	1,000.00	951.35	951.35	168.43	48.65
01 2220 640 000 0 000	BOOKS AND PERIODICALS	14,000.00	0.00	59.00	0.42	13,941.00
01 2220 640 001 0 000	BOOKS AND PERIODICALS	0.00	0.00	312.66	0.00	(312.66)
01 2220 640 013 0 000	BOOKS AND PERIODICALS	0.00	0.00	278.71	0.00	(278.71)
01 2220 640 014 0 000	BOOKS AND PERIODICALS	0.00	0.00	109.11	0.00	(109.11)
01 2220 640 015 0 000	LIBRARY BOOKS	0.00	0.00	0.00	0.00	0.00
640	BOOKS AND PERIODICALS	14,000.00	0.00	759.48	5.42	13,240.52
01 2220 641 000 0 000	EBOOKS	800.00	0.00	0.00	125.55	800.00
641	E BOOKS	800.00	0.00	0.00	125.55	800.00
01 2220 735 000 0 000	COMPUTER (SOFTWARE)	0.00	0.00	4,590.72	0.00	(4,590.72)
735	COMPUTER (SOFTWARE)	0.00	0.00	4,590.72	0.00	(4,590.72)
2220	LIBRARY	109,000.00	8,055.77	70,238.51	66.03	38,761.49
2224	EDUCATIONAL TV SERVICES					
01 2224 382 000 0 000	TELEPHONE	35,000.00	2,162.33	19,562.97	55.89	15,437.03
382	TELEPHONE	35,000.00	2,162.33	19,562.97	55.89	15,437.03
2224	EDUCATIONAL TV SERVICES	35,000.00	2,162.33	19,562.97	55.89	15,437.03
2310	BOARD OF EDUCATION					
01 2310 330 000 0 000	REGISTRATIONS/TRAINING FEES	2,000.00	0.00	1,178.00	58.90	822.00
330	REGISTRATIONS/TRAINING FEES	2,000.00	0.00	1,178.00	58.90	822.00
01 2310 340 000 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	3,648.00	0.00	(3,648.00)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	3,648.00	0.00	(3,648.00)
01 2310 350 000 0 000	ACCOUNTING & AUDITING SERVICES	40,000.00	0.00	40,000.00	100.00	0.00

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
350	TECHNICAL SERVICES	40,000.00	0.00	40,000.00	100.00	0.00
01 2310 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	1,000.00	177.00	617.06	61.71	382.94
580	TRAVEL	1,000.00	177.00	617.06	61.71	382.94
01 2310 610 000 0 000	SUPPLIES	1,000.00	0.00	40.85	4.09	959.15
610	SUPPLIES	1,000.00	0.00	40.85	4.09	959.15
01 2310 650 000 0 000	TECHNOLOGY SUPPLIES	2,000.00	0.00	0.00	0.00	2,000.00
650	TECHNOLOGY SUPPLIES	2,000.00	0.00	0.00	0.00	2,000.00
01 2310 735 000 0 000	COMPUTER (SOFTWARE)	5,000.00	0.00	2,700.00	54.00	2,300.00
735	COMPUTER (SOFTWARE)	5,000.00	0.00	2,700.00	54.00	2,300.00
01 2310 810 000 0 000	DUES AND FEES	10,000.00	16.34	6,470.04	64.70	3,529.96
810	DUES AND FEES	10,000.00	16.34	6,470.04	64.70	3,529.96
01 2310 890 000 0 000	OTHER MISC OBJECTS	1,204,000.00	396.95	3,919.76	0.33	1,200,080.24
890	OTHER MISC SERVICES	1,204,000.00	396.95	3,919.76	0.33	1,200,080.24
2310	BOARD OF EDUCATION	1,265,000.00	590.29	58,573.71	4.63	1,206,426.29
2320	EXECUTIVE ADMINISTRATION					
01 2320 105 000 0 000	SALARY-SUPERINTENDENT	158,000.00	12,767.80	114,910.20	72.73	43,089.80
105	SALARY-SUPERINTENDENT	158,000.00	12,767.80	114,910.20	72.73	43,089.80
01 2320 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	125,504.00	8,951.11	80,559.99	64.19	44,944.01
110	SALARIES/NON-INSTRUCTIONAL	125,504.00	8,951.11	80,559.99	64.19	44,944.01
01 2320 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	18,496.00	1,541.33	13,871.97	75.00	4,624.03
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	18,496.00	1,541.33	13,871.97	75.00	4,624.03
01 2320 151 000 1 000	ADDITIONAL COMP/TEACHERS	40,000.00	2,289.92	21,383.69	53.46	18,616.31
151	ADDITIONAL COMP/TEACHERS	40,000.00	2,289.92	21,383.69	53.46	18,616.31
01 2320 211 000 1 000	GROUP INSURANCE/TEACH.,PROF.STAFF	500.00	40.25	400.44	80.09	99.56
211	GROUP INSURANCE/TEACH.,PROF.STAFF	500.00	40.25	400.44	80.09	99.56
01 2320 215 000 0 000	GROUP INSURANCE/SUPERINTENDENTS	10,000.00	687.96	6,153.45	61.53	3,846.55
215	GROUP INSURANCE/SUPERINTENDENTS	10,000.00	687.96	6,153.45	61.53	3,846.55
01 2320 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	10,000.00	661.26	5,951.26	59.51	4,048.74
01 2320 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	113.70	1,023.30	0.00	(1,023.30)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	10,000.00	774.96	6,974.56	69.75	3,025.44
01 2320 221 000 0 000	SOCIAL SECURITY	2,000.00	0.00	0.00	0.00	2,000.00
01 2320 221 000 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	163.64	1,524.81	0.00	(1,524.81)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	2,000.00	163.64	1,524.81	76.24	475.19
01 2320 225 000 0 000	SOCIAL SECURITY/SUPERINTENDENT	15,000.00	846.99	7,630.12	50.87	7,369.88
225	SOCIAL SECURITY/SUPERINTENDENT	15,000.00	846.99	7,630.12	50.87	7,369.88
01 2320 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	15,000.00	720.35	6,483.15	43.22	8,516.85
230	RETIREMENT/NON-INSTRUCTIONAL	15,000.00	720.35	6,483.15	43.22	8,516.85
01 2320 231 000 0 000	RETIREMENT	3,000.00	0.00	0.00	0.00	3,000.00
01 2320 231 000 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	124.67	1,120.43	0.00	(1,120.43)
231	RETIREMENT/TEACH,PROF.STAFF	3,000.00	124.67	1,120.43	37.35	1,879.57
01 2320 235 000 0 000	RETIREMENT/SUPERINTENDENTS	15,000.00	1,028.18	9,253.62	61.69	5,746.38
235	RETIREMENT/SUPERINTENDENTS	15,000.00	1,028.18	9,253.62	61.69	5,746.38
01 2320 330 000 0 000	REGISTRATIONS/TRAINING	1,000.00	0.00	428.00	82.60	572.00
330	REGISTRATIONS/TRAINING FEES	1,000.00	0.00	428.00	82.60	572.00
01 2320 350 000 0 000	OTHER PROPERTY SERVICES	8,000.00	304.00	2,645.00	33.06	5,355.00
350	TECHNICAL SERVICES	8,000.00	304.00	2,645.00	33.06	5,355.00
01 2320 382 000 0 000	TELEPHONE	0.00	0.00	465.12	0.00	(465.12)
382	TELEPHONE	0.00	0.00	465.12	0.00	(465.12)
01 2320 530 000 0 000	OTHER COMMUNICATIONS	10,000.00	0.00	249.99	2.50	9,750.01
530	OTHER COMMUNICATIONS	10,000.00	0.00	249.99	2.50	9,750.01
01 2320 540 000 0 000	ADVERTISING AND PRINTING	6,000.00	350.46	2,876.37	47.94	3,123.63
540	ADVERTISING AND PRINTING	6,000.00	350.46	2,876.37	47.94	3,123.63
01 2320 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	5,000.00	1,180.90	1,848.11	36.96	3,151.89
580	TRAVEL	5,000.00	1,180.90	1,848.11	36.96	3,151.89
01 2320 610 000 0 000	SUPPLIES	1,000.00	5.00	1,716.96	171.70	(716.96)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2320 610 001 0 000	SUPPLIES	0.00	0.00	73.18	0.00	(73.18)
610	SUPPLIES	1,000.00	5.00	1,790.14	179.01	(790.14)
01 2320 626 000 0 000	GAS AND OIL	500.00	0.00	0.00	0.00	500.00
626	GAS AND OIL	500.00	0.00	0.00	0.00	500.00
01 2320 810 000 0 000	DUES AND FEES	3,000.00	650.00	3,793.00	131.27	(793.00)
810	DUES AND FEES	3,000.00	650.00	3,793.00	131.27	(793.00)
01 2320 890 000 0 000	OTHER MISC OBJECTS	3,000.00	131.66	2,895.25	96.51	104.75
890	OTHER MISC SERVICES	3,000.00	131.66	2,895.25	96.51	104.75
2320	EXECUTIVE ADMINISTRATION	450,000.00	32,559.18	287,257.41	63.96	162,742.59
2330	DIST LEGAL SERVICES					
01 2330 317 000 0 000	LEGAL SERVICES	75,000.00	885.00	17,108.88	22.81	57,891.12
317	LEGAL SERVICES	75,000.00	885.00	17,108.88	22.81	57,891.12
2330	DIST LEGAL SERVICES	75,000.00	885.00	17,108.88	22.81	57,891.12
2410	OFFICE OF THE PRINCIPAL					
01 2410 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	105,000.00	0.00	0.00	0.00	105,000.00
01 2410 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	3,067.39	25,821.69	0.00	(25,821.69)
01 2410 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	3,494.48	28,911.35	0.00	(28,911.35)
01 2410 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	2,084.71	16,328.75	0.00	(16,328.75)
01 2410 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	2,357.95	21,797.94	0.00	(21,797.94)
110	SALARIES/NON-INSTRUCTIONAL	105,000.00	11,004.53	92,859.73	88.44	12,140.27
01 2410 111 000 0 000	PRINCIPAL'S SALARIES	300,000.00	0.00	0.00	0.00	300,000.00
01 2410 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	8,272.51	74,452.59	0.00	(74,452.59)
01 2410 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	7,475.30	67,277.70	0.00	(67,277.70)
01 2410 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	3,811.16	34,300.44	0.00	(34,300.44)
01 2410 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	6,858.83	61,729.47	0.00	(61,729.47)
111	SALARIES/TEACHER-PROF.STAFF	300,000.00	26,417.80	237,760.20	79.25	62,239.80
01 2410 130 000 0 000	OVERTIME SALARIES	5,000.00	0.00	0.00	0.00	5,000.00
01 2410 130 001 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	1,430.23	0.00	(1,430.23)
01 2410 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	1,318.37	0.00	(1,318.37)
01 2410 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	36.78	251.34	0.00	(251.34)
01 2410 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	146.45	0.00	(146.45)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	5,000.00	36.78	3,146.39	62.93	1,853.61
01 2410 150 000 1 000	ADDITIONAL COMP/NON-INSTRUCTIONAL	51,500.00	0.00	0.00	0.00	51,500.00
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	51,500.00	0.00	0.00	0.00	51,500.00
01 2410 151 000 1 000	ADDITIONAL COMP/TEACHERS	80,000.00	0.00	0.00	0.00	80,000.00
01 2410 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,354.45	21,190.05	0.00	(21,190.05)
01 2410 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,208.81	19,879.29	0.00	(19,879.29)
01 2410 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,605.55	14,449.95	0.00	(14,449.95)
01 2410 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,354.45	21,190.05	0.00	(21,190.05)
151	ADDITIONAL COMP/TEACHERS	80,000.00	8,523.26	76,709.34	95.89	3,290.66
01 2410 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	8,000.00	0.00	0.00	0.00	8,000.00
01 2410 210 013 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	733.71	6,553.58	0.00	(6,553.58)
210	GROUP INSURANCE-NON INSTRUCTIONAL	8,000.00	733.71	6,553.58	81.92	1,446.42
01 2410 211 000 0 000	GROUP INSURANCE	18,000.00	0.00	0.00	0.00	18,000.00
01 2410 211 001 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	663.04	5,808.20	0.00	(5,808.20)
01 2410 211 015 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	632.43	5,752.75	0.00	(5,752.75)
01 2410 211 001 1 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	65.17	570.90	0.00	(570.90)
01 2410 211 013 1 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	140.15	1,311.16	0.00	(1,311.16)
01 2410 211 015 1 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	74.98	682.01	0.00	(682.01)
211	GROUP INSURANCE/TEACH.,PROF.STAFF	18,000.00	1,575.77	14,125.02	78.47	3,874.98
01 2410 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	10,000.00	0.00	0.00	0.00	10,000.00
01 2410 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	227.82	2,030.44	0.00	(2,030.44)
01 2410 220 013 0 000	SOCIAL SECURITY/NON-	0.00	251.79	1,810.77	0.00	(1,810.77)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
	INSTRUCTIONAL					
01 2410 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	157.57	1,233.70	0.00	(1,233.70)
01 2410 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	180.39	1,678.78	0.00	(1,678.78)
220 SOCIAL SECURITY/NON-INSTRUCTIONAL		10,000.00	817.57	6,753.69	67.54	3,246.31
01 2410 221 000 0 000	SOCIAL SECURITY	35,000.00	0.00	0.00	0.00	35,000.00
01 2410 221 001 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	504.73	4,573.34	0.00	(4,573.34)
01 2410 221 013 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	571.86	5,146.74	0.00	(5,146.74)
01 2410 221 014 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	283.94	2,557.44	0.00	(2,557.44)
01 2410 221 015 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	512.45	4,610.79	0.00	(4,610.79)
01 2410 221 001 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	164.08	1,482.82	0.00	(1,482.82)
01 2410 221 013 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	166.00	1,420.21	0.00	(1,420.21)
01 2410 221 014 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	119.41	1,076.20	0.00	(1,076.20)
01 2410 221 015 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	178.66	1,607.72	0.00	(1,607.72)
221 SOCIAL SECURITY/TEACHERS,PROF.STAFF		35,000.00	2,501.13	22,475.26	64.22	12,524.74
01 2410 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	12,000.00	0.00	0.00	0.00	12,000.00
01 2410 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	246.75	2,192.09	0.00	(2,192.09)
01 2410 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	281.19	2,432.07	0.00	(2,432.07)
01 2410 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	170.65	1,332.82	0.00	(1,332.82)
01 2410 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	189.48	1,763.76	0.00	(1,763.76)
230 RETIREMENT/NON-INSTRUCTIONAL		12,000.00	888.07	7,720.74	64.34	4,279.26
01 2410 231 000 0 000	RETIREMENT	33,000.00	0.00	0.00	0.00	33,000.00
01 2410 231 001 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	666.01	5,994.09	0.00	(5,994.09)
01 2410 231 013 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	601.83	5,416.47	0.00	(5,416.47)
01 2410 231 014 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	306.81	2,761.29	0.00	(2,761.29)
01 2410 231 015 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	552.13	4,969.17	0.00	(4,969.17)
231 RETIREMENT/TEACH,PROF.STAFF		33,000.00	2,126.78	19,141.02	58.00	13,858.98
01 2410 330 000 0 000	REGISTRATIONS/TRAINING	0.00	0.00	305.00	0.00	(305.00)
01 2410 330 015 0 000	REGISTRATIONS/TRAINING FEES	0.00	75.00	75.00	0.00	(75.00)
330 REGISTRATIONS/TRAINING FEES		0.00	75.00	380.00	0.00	(380.00)
01 2410 350 000 0 000	OTHER PURCHASED SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
350 TECHNICAL SERVICES		2,000.00	0.00	0.00	0.00	2,000.00
01 2410 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	5,000.00	0.00	0.00	0.00	5,000.00
580 TRAVEL		5,000.00	0.00	0.00	0.00	5,000.00
01 2410 610 000 0 000	SUPPLIES	25,000.00	0.00	0.00	0.73	25,000.00
01 2410 610 001 0 000	SUPPLIES	0.00	113.94	1,058.52	0.00	(1,058.52)
01 2410 610 013 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 2410 610 014 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 2410 610 015 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610 SUPPLIES		25,000.00	113.94	1,058.52	10.33	23,941.48
01 2410 810 000 0 000	DUES AND FEES	6,000.00	0.00	870.00	17.00	5,130.00
01 2410 810 001 0 000	DUES AND FEES	0.00	0.00	368.00	0.00	(368.00)
01 2410 810 013 0 000	DUES AND FEES	0.00	0.00	368.00	0.00	(368.00)
01 2410 810 014 0 000	DUES AND FEES	0.00	0.00	368.00	0.00	(368.00)
01 2410 810 015 0 000	DUES AND FEES	0.00	0.00	368.00	0.00	(368.00)
810 DUES AND FEES		6,000.00	0.00	2,342.00	41.53	3,658.00
01 2410 890 000 0 000	OTHER MISC OBJECTS	4,500.00	0.00	0.00	0.00	4,500.00
01 2410 890 001 0 000	OTHER MISC OBJECTS	0.00	678.80	1,737.43	0.00	(1,737.43)
01 2410 890 013 0 000	OTHER MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
01 2410 890 014 0 000	OTHER MISC OBJECTS	0.00	0.00	148.01	0.00	(148.01)
890 OTHER MISC SERVICES		4,500.00	678.80	1,885.44	45.47	2,614.56
2410 OFFICE OF THE PRINCIPAL		700,000.00	55,493.14	492,910.93	70.68	207,089.07
2580 ADMIN TECH SERVICES						
01 2580 530 000 0 000	OTHER COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
530 OTHER COMMUNICATIONS		0.00	0.00	0.00	0.00	0.00
2580 ADMIN TECH SERVICES		0.00	0.00	0.00	0.00	0.00
2610 OPERATION OF PLANT						

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2610 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	450,000.00	5,363.65	48,272.85	10.73	401,727.15
01 2610 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	4,909.95	64,545.69	0.00	(64,545.69)
01 2610 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	6,939.69	60,787.06	0.00	(60,787.06)
01 2610 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	4,743.26	42,200.09	0.00	(42,200.09)
01 2610 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	11,473.85	96,345.43	0.00	(96,345.43)
110	SALARIES/NON-INSTRUCTIONAL	450,000.00	33,430.40	312,151.12	69.37	137,848.88
01 2610 130 000 0 000	OVERTIME SALARIES	10,000.00	0.00	0.00	0.00	10,000.00
01 2610 130 001 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	11.25	492.36	0.00	(492.36)
01 2610 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	58.59	2,499.93	0.00	(2,499.93)
01 2610 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	7.18	111.32	0.00	(111.32)
01 2610 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	43.36	937.89	0.00	(937.89)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	10,000.00	120.38	4,041.50	40.42	5,958.50
01 2610 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	155,000.00	813.13	7,318.10	4.72	147,681.90
01 2610 150 013 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	3,082.66	27,743.94	0.00	(27,743.94)
01 2610 150 014 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	2,312.00	20,808.00	0.00	(20,808.00)
01 2610 150 015 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	5,394.65	46,369.72	0.00	(46,369.72)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	155,000.00	11,602.44	102,239.76	65.96	52,760.24
01 2610 151 000 1 000	ADDITIONAL COMP/TEACHERS	20,000.00	0.00	0.00	0.00	20,000.00
01 2610 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,897.33	26,558.61	0.00	(26,558.61)
151	ADDITIONAL COMP/TEACHERS	20,000.00	1,897.33	26,558.61	132.79	(6,558.61)
01 2610 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	30,000.00	595.25	5,419.64	18.07	24,580.36
01 2610 210 000 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	90.24	821.62	0.00	(821.62)
210	GROUP INSURANCE-NON INSTRUCTIONAL	30,000.00	685.49	6,241.26	20.80	23,758.74
01 2610 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	45,000.00	389.37	3,502.09	7.78	41,497.91
01 2610 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	365.85	4,880.39	0.00	(4,880.39)
01 2610 220 013 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	528.84	4,783.61	0.00	(4,783.61)
01 2610 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	358.16	3,130.21	0.00	(3,130.21)
01 2610 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	826.27	6,897.67	0.00	(6,897.67)
01 2610 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	59.03	530.89	0.00	(530.89)
01 2610 220 013 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	232.77	2,094.05	0.00	(2,094.05)
01 2610 220 014 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	174.24	1,541.11	0.00	(1,541.11)
01 2610 220 015 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	387.77	3,287.87	0.00	(3,287.87)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	45,000.00	3,322.30	30,647.89	68.11	14,352.11
01 2610 221 000 0 000	SOCIAL SECURITY	1,000.00	0.00	0.00	0.00	1,000.00
01 2610 221 001 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	140.00	1,984.84	0.00	(1,984.84)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	1,000.00	140.00	1,984.84	198.48	(984.84)
01 2610 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	45,000.00	431.70	3,885.31	8.63	41,114.69
01 2610 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	274.30	3,962.38	0.00	(3,962.38)
01 2610 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	563.13	4,970.05	0.00	(4,970.05)
01 2610 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	382.14	3,403.52	0.00	(3,403.52)
01 2610 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	926.60	7,791.18	0.00	(7,791.18)
01 2610 230 013 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	124.54	1,120.86	0.00	(1,120.86)
01 2610 230 014 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	62.27	560.43	0.00	(560.43)
01 2610 230 015 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	311.35	2,802.15	0.00	(2,802.15)
230	RETIREMENT/NON-INSTRUCTIONAL	45,000.00	3,076.03	28,495.88	63.32	16,504.12
01 2610 340 000 0 000	CONTRACTED OR SECURED SERVICES	10,000.00	717.00	2,535.18	25.35	7,464.82
01 2610 340 001 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	3,773.80	0.00	(3,773.80)
01 2610 340 013 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	743.29	0.00	(743.29)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2610 340 014 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	1,410.75	0.00	(1,410.75)
01 2610 340 015 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	321.40	0.00	(321.40)
340	OTHER PROFESSIONAL SERVICES	10,000.00	717.00	8,784.42	87.84	1,215.58
01 2610 382 000 0 000	TELEPHONE	60,000.00	1,597.86	12,861.32	22.59	47,138.68
382	TELEPHONE	60,000.00	1,597.86	12,861.32	22.59	47,138.68
01 2610 410 000 0 000	WATER AND SEWER	60,000.00	2,053.93	59,226.62	98.71	773.38
410	WATER AND SEWER	60,000.00	2,053.93	59,226.62	98.71	773.38
01 2610 420 000 0 000	GROUNDS MAINTENANCE	500.00	0.00	0.00	0.00	500.00
420	GROUNDS MAINTENANCE	500.00	0.00	0.00	0.00	500.00
01 2610 440 000 0 000	RENTALS OR LEASES	1,000.00	0.00	0.00	0.00	1,000.00
440	RENTALS/LEASES	1,000.00	0.00	0.00	0.00	1,000.00
01 2610 443 000 0 000	RENTALS	2,000.00	179.46	1,060.38	53.02	939.62
443	RENTALS	2,000.00	179.46	1,060.38	53.02	939.62
01 2610 520 000 0 000	PROPERTY INSURANCE	180,000.00	0.00	198,956.00	110.53	(18,956.00)
520	PROPERTY INSURANCE	180,000.00	0.00	198,956.00	110.53	(18,956.00)
01 2610 531 000 0 000	POSTAGE	13,000.00	3.00	705.26	5.43	12,294.74
531	POSTAGE	13,000.00	3.00	705.26	5.43	12,294.74
01 2610 610 000 0 000	SUPPLIES	110,000.00	0.00	12,544.35	11.65	97,455.65
01 2610 610 001 0 000	SUPPLIES	0.00	2,575.45	29,967.85	0.00	(29,967.85)
01 2610 610 013 0 000	SUPPLIES	0.00	578.77	7,044.27	0.00	(7,044.27)
01 2610 610 014 0 000	SUPPLIES	0.00	0.00	640.80	0.00	(640.80)
01 2610 610 015 0 000	SUPPLIES	0.00	5,578.55	23,439.65	0.00	(23,439.65)
610	SUPPLIES	110,000.00	8,732.77	73,636.92	67.43	36,363.08
01 2610 621 000 0 000	UTILITIES	195,600.00	10,094.49	105,347.12	53.86	90,252.88
621	NATURAL GAS	195,600.00	10,094.49	105,347.12	53.86	90,252.88
01 2610 890 000 0 000	OTHER MISC OBJECTS	70,000.00	0.00	159.54	0.23	69,840.46
890	OTHER MISC SERVICES	70,000.00	0.00	159.54	0.23	69,840.46
2610	OPERATION OF PLANT	1,458,100.00	77,652.88	973,098.44	66.82	485,001.56
2620	MAINTENANCE OF PLANT					
01 2620 340 000 0 000	CONTRACTED OR SECURED SERVICES	57,900.00	0.00	1,890.50	3.27	56,009.50
01 2620 340 001 0 000	CONTRACTED OR SECURED SERVICES	0.00	2,217.34	12,236.41	0.00	(12,236.41)
01 2620 340 013 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	341.70	0.00	(341.70)
01 2620 340 015 0 000	CONTRACTED OR SECURED SERVICES	0.00	1,099.20	6,004.67	0.00	(6,004.67)
340	OTHER PROFESSIONAL SERVICES	57,900.00	3,316.54	20,473.28	35.36	37,426.72
01 2620 610 001 0 000	SUPPLIES	8,000.00	0.00	1,459.28	18.24	6,540.72
01 2620 610 014 0 000	SUPPLIES	0.00	0.00	504.00	0.00	(504.00)
01 2620 610 015 0 000	SUPPLIES	0.00	0.00	292.00	0.00	(292.00)
610	SUPPLIES	8,000.00	0.00	2,255.28	28.19	5,744.72
01 2620 734 000 0 000	COMPUTER EQUIP(HARDWARE)	0.00	0.00	3,603.34	0.00	(3,603.34)
734	COMPUTER EQUIP(HARDWARE)	0.00	0.00	3,603.34	0.00	(3,603.34)
01 2620 890 000 0 000	OTHER MISC OBJECTS	10,000.00	0.00	1,553.63	15.54	8,446.37
01 2620 890 001 0 000	OTHER MISC OBJECTS	0.00	0.00	1,240.00	0.00	(1,240.00)
01 2620 890 013 0 000	OTHER MISC OBJECTS	0.00	0.00	1,117.98	0.00	(1,117.98)
890	OTHER MISC SERVICES	10,000.00	0.00	3,911.61	39.12	6,088.39
2620	MAINTENANCE OF PLANT	75,900.00	3,316.54	30,243.51	39.85	45,656.49
2630	CARE/UPKEEP GROUNDS					
01 2630 340 000 0 000	PROFESSIONAL/TECHNICAL SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
340	OTHER PROFESSIONAL SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
01 2630 420 000 0 000	GROUNDS MAINTENANCE	25,000.00	0.00	0.00	0.00	25,000.00
01 2630 420 014 0 000	GROUNDS MAINTENANCE	0.00	0.00	450.00	0.00	(450.00)
01 2630 420 015 0 000	GROUNDS MAINTENANCE	0.00	0.00	750.00	0.00	(750.00)
420	GROUNDS MAINTENANCE	25,000.00	0.00	1,200.00	4.80	23,800.00
01 2630 739 000 0 000	OTHER EQUIPMENT	30,000.00	0.00	0.00	0.00	30,000.00
739	OTHER EQUIPMENT	30,000.00	0.00	0.00	0.00	30,000.00
01 2630 890 000 0 000	OTHER MISC SERVICES	1,000.00	0.00	900.00	90.00	100.00
890	OTHER MISC SERVICES	1,000.00	0.00	900.00	90.00	100.00

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2630	CARE/UPKEEP GROUNDS	66,000.00	0.00	2,100.00	3.18	63,900.00
2650	VEHICLE ACQUISITION,SERV,MTNCE					
01 2650 340 000 0 000	OTHER PROFESSIONAL SERVICES	260,000.00	0.00	0.00	0.00	260,000.00
340	OTHER PROFESSIONAL SERVICES	260,000.00	0.00	0.00	0.00	260,000.00
2650	VEHICLE ACQUISITION,SERV,MTNCE	260,000.00	0.00	0.00	0.00	260,000.00
2660	SECURITY					
01 2660 350 000 0 000	TECHNICAL SERVICES	20,000.00	0.00	0.00	0.00	20,000.00
350	TECHNICAL SERVICES	20,000.00	0.00	0.00	0.00	20,000.00
2660	SECURITY	20,000.00	0.00	0.00	0.00	20,000.00
2710	REGULAR PUPIL TRANSPORTATION					
01 2710 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	25,000.00	3,125.50	25,892.50	103.57	(892.50)
01 2710 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	1,612.75	0.00	(1,612.75)
01 2710 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	475.50	0.00	(475.50)
110	SALARIES/NON-INSTRUCTIONAL	25,000.00	3,125.50	27,980.75	111.92	(2,980.75)
01 2710 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	63.30	352.33	0.00	(352.33)
01 2710 210 001 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	16.92	0.00	(16.92)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	63.30	369.25	0.00	(369.25)
01 2710 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	232.55	1,915.80	0.00	(1,915.80)
01 2710 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	120.13	0.00	(120.13)
01 2710 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	32.77	0.00	(32.77)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	232.55	2,068.70	0.00	(2,068.70)
01 2710 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	195.58	1,609.97	0.00	(1,609.97)
01 2710 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	78.05	0.00	(78.05)
01 2710 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	38.44	0.00	(38.44)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	195.58	1,726.46	0.00	(1,726.46)
01 2710 332 000 0 000	MILEAGE TO PARENTS	166,000.00	0.00	0.00	0.00	166,000.00
01 2710 332 013 0 000	MILEAGE TO PARENTS	0.00	0.00	24,162.86	0.00	(24,162.86)
01 2710 332 014 0 000	MILEAGE TO PARENTS	0.00	0.00	33,642.00	0.00	(33,642.00)
01 2710 332 015 0 000	MILEAGE TO PARENTS	0.00	0.00	22,655.28	0.00	(22,655.28)
332	MILEAGE TO PARENTS	166,000.00	0.00	80,460.14	48.47	85,539.86
01 2710 340 000 0 000	PROFESSIONAL/TECHNICAL SERVICES	500.00	0.00	0.00	0.00	500.00
340	OTHER PROFESSIONAL SERVICES	500.00	0.00	0.00	0.00	500.00
01 2710 352 000 0 000	OTHER PROF/TECH SERVICES	12,000.00	965.00	8,989.38	74.91	3,010.62
352	OTHER PROF/STAFF DEVELOPMENT	12,000.00	965.00	8,989.38	74.91	3,010.62
01 2710 890 000 0 000	OTHER MISC OBJECTS	10,500.00	167.00	6,921.94	65.92	3,578.06
890	OTHER MISC SERVICES	10,500.00	167.00	6,921.94	65.92	3,578.06
2710	REGULAR PUPIL TRANSPORTATION	214,000.00	4,748.93	128,516.62	60.05	85,483.38
2712	SCHOOL AGE SPEC ED TRANSPORT					
01 2712 332 000 0 000	MILEAGE TO PARENTS	1,000.00	0.00	0.00	0.00	1,000.00
332	MILEAGE TO PARENTS	1,000.00	0.00	0.00	0.00	1,000.00
2712	SCHOOL AGE SPEC ED TRANSPORT	1,000.00	0.00	0.00	0.00	1,000.00
2720	SAFETY MONITOR					
01 2720 735 000 0 000	COMPUTER (SOFTWARE)	1,000.00	0.00	0.00	650.69	1,000.00
735	COMPUTER (SOFTWARE)	1,000.00	0.00	0.00	650.69	1,000.00
2720	SAFETY MONITOR	1,000.00	0.00	0.00	650.69	1,000.00
2730	VEHICLE MAINTENANCE					
01 2730 340 000 0 000	OTHER PROFESSIONAL SERVICES	40,000.00	376.52	10,142.68	25.36	29,857.32
340	OTHER PROFESSIONAL SERVICES	40,000.00	376.52	10,142.68	25.36	29,857.32
01 2730 580 000 0 000	TRAVEL	0.00	346.66	346.66	0.00	(346.66)
580	TRAVEL	0.00	346.66	346.66	0.00	(346.66)
01 2730 626 000 0 000	GAS AND OIL	50,000.00	5,247.35	30,855.34	61.71	19,144.66
626	GAS AND OIL	50,000.00	5,247.35	30,855.34	61.71	19,144.66
01 2730 890 000 0 000	OTHER MISC SERVICES	4,000.00	0.00	34,847.00	871.18	(30,847.00)
890	OTHER MISC SERVICES	4,000.00	0.00	34,847.00	871.18	(30,847.00)
2730	VEHICLE MAINTENANCE	94,000.00	5,970.53	76,191.68	81.05	17,808.32
2900	MAINTENANCE OF BLDGS					

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01 2900 110 000 0 000	FOOD SERVICES	0.00	3,055.03	27,495.27	0.00	(27,495.27)
01 2900 110 001 0 000	FODD SERVICES	0.00	8,293.83	61,263.92	0.00	(61,263.92)
01 2900 110 013 0 000	FOOD SERVICES	0.00	4,524.25	33,186.00	0.00	(33,186.00)
01 2900 110 015 0 000	FOOD SERVICES	0.00	6,506.37	47,797.74	0.00	(47,797.74)
110	SALARIES/NON-INSTRUCTIONAL	0.00	22,379.48	169,742.93	0.00	(169,742.93)
01 2900 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	44.46	0.00	(44.46)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	44.46	0.00	(44.46)
01 2900 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,412.89	12,716.01	0.00	(12,716.01)
151	ADDITIONAL COMP/TEACHERS	0.00	1,412.89	12,716.01	0.00	(12,716.01)
01 2900 210 001 0 000	FOOD SERVICES	0.00	616.35	5,547.15	0.00	(5,547.15)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	616.35	5,547.15	0.00	(5,547.15)
01 2900 220 000 0 000	FOOD SERVICES	0.00	223.24	2,009.16	0.00	(2,009.16)
01 2900 220 001 0 000	FOOD SERVICES	0.00	601.04	4,396.52	0.00	(4,396.52)
01 2900 220 013 0 000	FOOD SERVICES	0.00	343.22	2,515.74	0.00	(2,515.74)
01 2900 220 015 0 000	FOOD SERVICES	0.00	497.74	3,659.93	0.00	(3,659.93)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	1,665.24	12,581.35	0.00	(12,581.35)
01 2900 221 000 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	103.25	929.25	0.00	(929.25)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	103.25	929.25	0.00	(929.25)
01 2900 230 000 0 000	FOOD SERVICES	0.00	245.77	2,211.93	0.00	(2,211.93)
01 2900 230 001 0 000	FOOD SERVICES	0.00	605.21	4,338.94	0.00	(4,338.94)
01 2900 230 013 0 000	FOOD SERVICES	0.00	365.56	2,681.44	0.00	(2,681.44)
01 2900 230 015 0 000	FOOD SERVICES	0.00	525.71	3,865.63	0.00	(3,865.63)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	1,742.25	13,097.94	0.00	(13,097.94)
2900	MAINTENANCE OF BLDGS	0.00	27,919.46	214,659.09	0.00	(214,659.09)
3510	X					
01 3510 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
3510	X	0.00	0.00	0.00	0.00	0.00
3515	IN/OUT GRANTS					
01 3515 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
3515	IN/OUT GRANTS	0.00	0.00	0.00	0.00	0.00
3535	HI-ABILITY					
01 3535 610 001 0 000	SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00
01 3535 610 013 0 000	SUPPLIES	0.00	325.77	436.83	0.00	(436.83)
01 3535 610 014 0 000	SUPPLIES	0.00	0.00	216.92	0.00	(216.92)
01 3535 610 015 0 000	SUPPLIES	0.00	0.00	999.18	0.00	(999.18)
610	SUPPLIES	5,000.00	325.77	1,652.93	37.17	3,347.07
3535	HI-ABILITY	5,000.00	325.77	1,652.93	37.17	3,347.07
3540	PRESCHOOL					
01 3540 330 000 0 000	REGISTRATIONS/TRAINING	0.00	0.00	0.00	0.00	0.00
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	0.00	0.00	0.00
01 3540 610 000 0 000	SUPPLIES	500.00	0.00	0.00	5.85	500.00
610	SUPPLIES	500.00	0.00	0.00	5.85	500.00
01 3540 890 000 0 000	OTHER	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
3540	PRESCHOOL	500.00	0.00	0.00	15.21	500.00
3551	EDUCATION QUEST					
01 3551 580 000 0 000	TRAVEL	5,000.00	0.00	1,300.25	26.01	3,699.75
580	TRAVEL	5,000.00	0.00	1,300.25	26.01	3,699.75
01 3551 610 000 0 000	SUPPLIES	9,000.00	0.00	2,704.52	30.05	6,295.48
610	SUPPLIES	9,000.00	0.00	2,704.52	30.05	6,295.48
01 3551 640 000 0 000	BOOKS AND PERIODICALS	0.00	0.00	702.33	0.00	(702.33)
01 3551 640 001 0 000	BOOKS AND PERIODICALS	0.00	0.00	69.95	0.00	(69.95)
640	BOOKS AND PERIODICALS	0.00	0.00	772.28	0.00	(772.28)
01 3551 650 000 0 000	TECHNOLOGY SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00
650	TECHNOLOGY SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00
01 3551 810 000 0 000	DUES AND FEES	500.00	650.00	650.00	130.00	(150.00)
810	DUES AND FEES	500.00	650.00	650.00	130.00	(150.00)

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01 3551 890 000 0 000	TRAVEL	3,000.00	0.00	3,191.01	106.37	(191.01)
01 3551 890 015 0 000	OTHER MISC SERVICES	0.00	0.00	434.60	0.00	(434.60)
890 OTHER MISC SERVICES		3,000.00	0.00	3,625.61	120.85	(625.61)
3551 EDUCATION QUEST		22,500.00	650.00	9,052.66	40.23	13,447.34
3599 IN/OUT AND CA GRANT						
01 3599 610 000 0 000	SUPPLIES	2,000.00	0.00	0.00	236.09	2,000.00
610 SUPPLIES		2,000.00	0.00	0.00	236.09	2,000.00
3599 IN/OUT AND CA GRANT		2,000.00	0.00	0.00	236.09	2,000.00
6200 TITLE 1 (CURRENT)						
01 6200 111 000 0 000	TITLE I SALARY	200,000.00	0.00	0.00	0.00	200,000.00
01 6200 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	4,122.14	37,099.26	0.00	(37,099.26)
01 6200 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	4,582.68	41,331.92	0.00	(41,331.92)
01 6200 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	3,779.23	34,013.09	0.00	(34,013.09)
111 SALARIES/TEACHER-PROF.STAFF		200,000.00	12,484.05	112,444.27	56.22	87,555.73
01 6200 151 000 1 000	ADDITIONAL COMP/TEACHERS	60,000.00	0.00	0.00	0.00	60,000.00
01 6200 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,279.31	11,513.79	0.00	(11,513.79)
01 6200 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	561.95	5,057.55	0.00	(5,057.55)
01 6200 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	893.97	8,045.73	0.00	(8,045.73)
151 ADDITIONAL COMP/TEACHERS		60,000.00	2,735.23	24,617.07	41.03	35,382.93
01 6200 211 000 0 000	GROUP INSURANCE	20,000.00	0.00	0.00	0.00	20,000.00
01 6200 211 014 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	629.21	5,664.24	0.00	(5,664.24)
01 6200 211 014 1 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	77.15	693.05	0.00	(693.05)
211 GROUP INSURANCE/TEACH.,PROF.STAFF		20,000.00	706.36	6,357.29	31.79	13,642.71
01 6200 221 000 0 000	TITLE I SOCIAL SECURITY	15,000.00	0.00	0.00	0.00	15,000.00
01 6200 221 013 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	310.22	2,792.02	0.00	(2,792.02)
01 6200 221 014 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	251.17	2,274.06	0.00	(2,274.06)
01 6200 221 015 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	200.13	1,787.95	0.00	(1,787.95)
01 6200 221 013 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	95.76	861.80	0.00	(861.80)
01 6200 221 014 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	30.80	278.24	0.00	(278.24)
01 6200 221 015 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	47.34	422.94	0.00	(422.94)
221 SOCIAL SECURITY/TEACHERS,PROF.STAFF		15,000.00	935.42	8,417.01	56.11	6,582.99
01 6200 231 000 0 000	TITLE I RETIREMENT	25,000.00	0.00	0.00	0.00	25,000.00
01 6200 231 013 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	331.75	2,985.77	0.00	(2,985.77)
01 6200 231 014 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	370.28	3,332.52	0.00	(3,332.52)
01 6200 231 015 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	304.23	2,738.06	0.00	(2,738.06)
01 6200 231 015 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	72.23	650.07	0.00	(650.07)
231 RETIREMENT/TEACH,PROF.STAFF		25,000.00	1,078.49	9,706.42	38.83	15,293.58
6200 TITLE 1 (CURRENT)		320,000.00	17,939.55	161,542.06	50.48	158,457.94
6406 IDEA-PRESCHOOL						
01 6406 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	5,000.00	0.00	0.00	0.00	5,000.00
111 SALARIES/TEACHER-PROF.STAFF		5,000.00	0.00	0.00	0.00	5,000.00
01 6406 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	2,000.00	0.00	0.00	0.00	2,000.00
112 SALARIES/PARAPROFESSIONALS		2,000.00	0.00	0.00	0.00	2,000.00
01 6406 151 014 1 000	ADDITIONAL COMP/TEACHERS	2,000.00	0.00	0.00	0.00	2,000.00
151 ADDITIONAL COMP/TEACHERS		2,000.00	0.00	0.00	0.00	2,000.00
01 6406 221 014 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	500.00	0.00	0.00	0.00	500.00
221 SOCIAL SECURITY/TEACHERS,PROF.STAFF		500.00	0.00	0.00	0.00	500.00
01 6406 231 014 0 000	RETIREMENT/TEACH,PROF.STAFF	1,000.00	0.00	0.00	0.00	1,000.00
231 RETIREMENT/TEACH,PROF.STAFF		1,000.00	0.00	0.00	0.00	1,000.00
01 6406 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	40.00	0.00	(40.00)
330 REGISTRATIONS/TRAINING FEES		0.00	0.00	40.00	0.00	(40.00)
01 6406 610 000 0 000	SUPPLIES	0.00	0.00	196.29	0.00	(196.29)
01 6406 610 013 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610 SUPPLIES		0.00	0.00	196.29	0.00	(196.29)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
6406	IDEA-PRESCHOOL	10,500.00	0.00	236.29	2.76	10,263.71
6408	IDEA - BASE					
01 6408 111 000 0 000	REGULAR SALARY	120,000.00	9,301.49	83,713.41	69.76	36,286.59
01 6408 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	3,115.63	28,040.67	0.00	(28,040.67)
01 6408 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	4,592.48	41,332.32	0.00	(41,332.32)
01 6408 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	2,718.30	24,464.70	0.00	(24,464.70)
111	SALARIES/TEACHER-PROF.STAFF	120,000.00	19,727.90	177,551.10	147.96	(57,551.10)
01 6408 151 000 1 000	ADDITIONAL COMP/TEACHERS	40,000.00	1,849.60	16,646.40	41.62	23,353.60
01 6408 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,233.06	11,097.54	0.00	(11,097.54)
01 6408 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	813.12	7,318.08	0.00	(7,318.08)
01 6408 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	406.56	3,659.04	0.00	(3,659.04)
151	ADDITIONAL COMP/TEACHERS	40,000.00	4,302.34	38,721.06	96.80	1,278.94
01 6408 211 000 0 000	GROUP INSURANCE	15,000.00	0.00	0.00	0.00	15,000.00
01 6408 211 013 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	604.34	5,439.06	0.00	(5,439.06)
01 6408 211 015 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	310.32	2,733.87	0.00	(2,733.87)
01 6408 211 013 1 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	107.00	963.00	0.00	(963.00)
01 6408 211 015 1 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	46.41	408.89	0.00	(408.89)
211	GROUP INSURANCE/TEACH.,PROF.STAFF	15,000.00	1,068.07	9,544.82	63.63	5,455.18
01 6408 221 000 0 000	SOCIAL SECURITY	15,000.00	523.13	4,708.85	31.39	10,291.15
01 6408 221 001 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	227.73	2,047.64	0.00	(2,047.64)
01 6408 221 013 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	228.37	2,055.33	0.00	(2,055.33)
01 6408 221 015 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	206.91	1,862.45	0.00	(1,862.45)
01 6408 221 000 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	104.79	943.23	0.00	(943.23)
01 6408 221 001 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	90.14	810.35	0.00	(810.35)
01 6408 221 013 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	40.43	363.87	0.00	(363.87)
01 6408 221 015 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	30.94	278.58	0.00	(278.58)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	15,000.00	1,452.44	13,070.30	87.14	1,929.70
01 6408 231 000 0 000	RETIREMENT	15,000.00	748.83	6,739.47	44.93	8,260.53
01 6408 231 001 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	250.67	2,256.03	0.00	(2,256.03)
01 6408 231 013 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	369.56	3,326.04	0.00	(3,326.04)
01 6408 231 015 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	218.78	1,969.04	0.00	(1,969.04)
01 6408 231 000 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	124.54	1,120.86	0.00	(1,120.86)
231	RETIREMENT/TEACH,PROF.STAFF	15,000.00	1,712.38	15,411.44	102.74	(411.44)
01 6408 580 000 0 000	TRAVEL	0.00	417.60	3,201.60	0.00	(3,201.60)
580	TRAVEL	0.00	417.60	3,201.60	0.00	(3,201.60)
01 6408 610 000 0 000	SUPPLIES	6,000.00	0.00	988.13	16.47	5,011.87
610	SUPPLIES	6,000.00	0.00	988.13	16.47	5,011.87
01 6408 890 000 0 000	OTHER MISC OBJECTS	1,000.00	0.00	0.00	0.00	1,000.00
890	OTHER MISC SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
6408	IDEA - BASE	212,000.00	28,680.73	258,488.45	121.93	(46,488.45)
6412	IDEA/NON-PUBLIC					
01 6412 111 000 0 000	SALARIES/TEACHER-PROF.STAFF	67,800.00	685.52	6,169.68	9.10	61,630.32
01 6412 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	256.45	2,308.05	0.00	(2,308.05)
111	SALARIES/TEACHER-PROF.STAFF	67,800.00	941.97	8,477.73	12.50	59,322.27
01 6412 151 000 1 000	ADDITIONAL COMP/TEACHERS	8,000.00	154.13	1,387.17	17.34	6,612.83
01 6412 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	40.66	365.94	0.00	(365.94)
151	ADDITIONAL COMP/TEACHERS	8,000.00	194.79	1,753.11	21.91	6,246.89
01 6412 211 000 0 000	COMPENSATION	2,000.00	0.00	0.00	0.00	2,000.00
01 6412 211 001 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	29.46	266.50	0.00	(266.50)
01 6412 211 001 1 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	4.67	42.24	0.00	(42.24)
211	GROUP INSURANCE/TEACH.,PROF.STAFF	2,000.00	34.13	308.74	15.44	1,691.26
01 6412 221 000 0 000	SOCIAL SECURITY	3,000.00	51.27	461.43	15.38	2,538.57
01 6412 221 001 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	16.65	149.69	0.00	(149.69)

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01 6412 221 000 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	11.52	103.68	0.00	(103.68)
01 6412 221 001 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	2.64	23.73	0.00	(23.73)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	3,000.00	82.08	738.53	24.62	2,261.47
01 6412 231 000 0 000	RETIREMENT	5,000.00	55.18	496.62	9.93	4,503.38
01 6412 231 001 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	20.64	185.76	0.00	(185.76)
231	RETIREMENT/TEACH,PROF.STAFF	5,000.00	75.82	682.38	13.65	4,317.62
01 6412 333 000 0 000	MILEAGE TO STAFF	500.00	0.00	0.00	0.00	500.00
333	MILEAGE TO STAFF	500.00	0.00	0.00	0.00	500.00
01 6412 334 000 0 000	MILEAGE PD/OTHER	4,000.00	0.00	698.88	17.47	3,301.12
334	MILEAGE PD/OTHER	4,000.00	0.00	698.88	17.47	3,301.12
01 6412 610 000 0 000	SUPPLIES	5,000.00	0.00	1,010.10	20.20	3,989.90
610	SUPPLIES	5,000.00	0.00	1,010.10	20.20	3,989.90
6412	IDEA/NON-PUBLIC	95,300.00	1,328.79	13,669.47	14.34	81,630.53
6418	PEAK GRANT					
01 6418 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	750.00	0.00	(750.00)
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	750.00	0.00	(750.00)
6418	PEAK GRANT	0.00	0.00	750.00	0.00	(750.00)
6421	IDEA PART B ARP					
01 6421 610 000 0 000	SUPPLIES	15,000.00	0.00	0.00	0.00	15,000.00
610	SUPPLIES	15,000.00	0.00	0.00	0.00	15,000.00
6421	IDEA PART B ARP	15,000.00	0.00	0.00	0.00	15,000.00
6422	IDEA PART C PRESSCHOOL ARP					
01 6422 610 000 0 000	SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00
610	SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00
6422	IDEA PART C PRESSCHOOL ARP	5,000.00	0.00	0.00	0.00	5,000.00
6423	NONPUBLIC SPED IDEA					
01 6423 610 000 0 000	SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00
610	SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00
6423	NONPUBLIC SPED IDEA	5,000.00	0.00	0.00	0.00	5,000.00
6700	PERKINS					
01 6700 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	0.00	0.00	0.00
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	0.00	0.00	0.00
01 6700 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 6700 890 000 0 000	PERKINS	10,000.00	0.00	3,000.00	30.00	7,000.00
890	OTHER MISC SERVICES	10,000.00	0.00	3,000.00	30.00	7,000.00
6700	PERKINS	10,000.00	0.00	3,000.00	30.00	7,000.00
6910	INDIAN EDUCATION					
01 6910 111 000 0 000	INDIAN ED. SALARY	40,000.00	0.00	0.00	0.00	40,000.00
01 6910 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	1,308.52	11,776.68	0.00	(11,776.68)
01 6910 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	327.13	2,944.17	0.00	(2,944.17)
01 6910 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	1,391.84	12,489.01	0.00	(12,489.01)
111	SALARIES/TEACHER-PROF.STAFF	40,000.00	3,027.49	27,209.86	68.02	12,790.14
01 6910 151 000 1 000	ADDITIONAL COMP/TEACHERS	15,000.00	0.00	0.00	0.00	15,000.00
01 6910 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	308.27	2,774.43	0.00	(2,774.43)
01 6910 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	77.07	693.63	0.00	(693.63)
01 6910 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	385.33	3,456.94	0.00	(3,456.94)
151	ADDITIONAL COMP/TEACHERS	15,000.00	770.67	6,925.00	46.17	8,075.00
01 6910 221 000 0 000	INDIAN ED. SOCIAL SECURITY	5,000.00	0.00	0.00	0.00	5,000.00
01 6910 221 013 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	97.19	873.43	0.00	(873.43)
01 6910 221 014 0 000	SOCIAL SECURITY/MEDICARE/COMP	0.00	24.32	218.64	0.00	(218.64)
01 6910 221 015 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	104.92	941.40	0.00	(941.40)
01 6910 221 013 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	22.90	205.86	0.00	(205.86)
01 6910 221 014 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	5.73	51.53	0.00	(51.53)
01 6910 221 015 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	29.05	260.56	0.00	(260.56)

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221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	5,000.00	284.11	2,551.42	51.03	2,448.58
01 6910 231 000 0 000	INDIAN ED. RETIREMENT	8,000.00	0.00	0.00	0.00	8,000.00
01 6910 231 013 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	105.34	948.06	0.00	(948.06)
01 6910 231 014 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	26.33	236.97	0.00	(236.97)
01 6910 231 015 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	112.03	1,005.24	0.00	(1,005.24)
01 6910 231 013 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	24.90	224.10	0.00	(224.10)
01 6910 231 014 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	6.23	56.07	0.00	(56.07)
231	RETIREMENT/TEACH,PROF.STAFF	8,000.00	274.83	2,470.44	30.88	5,529.56
01 6910 890 000 0 000	OTHER MISC OBJECTS	500.00	0.00	0.00	0.00	500.00
890	OTHER MISC SERVICES	500.00	0.00	0.00	0.00	500.00
6910	INDIAN EDUCATION	68,500.00	4,357.10	39,156.72	57.16	29,343.28
6968	21ST CENTURY GRANT					
01 6968 111 000 0 000	REGULAR SALARY	40,000.00	0.00	0.00	0.00	40,000.00
01 6968 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	3,862.34	27,841.54	0.00	(27,841.54)
01 6968 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	1,682.09	0.00	(1,682.09)
111	SALARIES/TEACHER-PROF.STAFF	40,000.00	3,862.34	29,523.63	73.81	10,476.37
01 6968 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	90,000.00	0.00	0.00	0.00	90,000.00
01 6968 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	2,487.01	23,181.99	0.00	(23,181.99)
01 6968 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	3,772.47	27,649.14	0.00	(27,649.14)
112	SALARIES/PARAPROFESSIONALS	90,000.00	6,259.48	50,831.13	56.48	39,168.87
01 6968 221 000 0 000	SOCIAL SECURITY	5,000.00	0.00	0.00	0.00	5,000.00
01 6968 221 013 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	275.04	1,956.07	0.00	(1,956.07)
01 6968 221 014 0 000	SOCIAL SECURITY/MEDICARE/COMP	0.00	0.00	125.10	0.00	(125.10)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	5,000.00	275.04	2,081.17	41.62	2,918.83
01 6968 222 000 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	8,000.00	0.00	0.00	0.00	8,000.00
01 6968 222 013 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	190.27	1,773.43	0.00	(1,773.43)
01 6968 222 014 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	288.60	2,115.21	0.00	(2,115.21)
222	SOCIAL SECURITY/INTRUCTIONAL AIDES	8,000.00	478.87	3,888.64	48.61	4,111.36
01 6968 231 000 0 000	RETIREMENT	5,000.00	0.00	0.00	0.00	5,000.00
01 6968 231 013 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	265.88	2,129.76	0.00	(2,129.76)
01 6968 231 014 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	0.00	135.91	0.00	(135.91)
231	RETIREMENT/TEACH,PROF.STAFF	5,000.00	265.88	2,265.67	45.31	2,734.33
01 6968 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	2,000.00	0.00	0.00	0.00	2,000.00
01 6968 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	30.78	0.00	(30.78)
232	RETIREMENT/INSTRUCTIONAL AIDES	2,000.00	0.00	30.78	1.54	1,969.22
01 6968 330 000 0 000	REGISTRATIONS/TRAINING	200.00	0.00	100.00	50.00	100.00
330	REGISTRATIONS/TRAINING FEES	200.00	0.00	100.00	50.00	100.00
01 6968 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	500.00	0.00	993.23	198.65	(493.23)
580	TRAVEL	500.00	0.00	993.23	198.65	(493.23)
01 6968 610 000 0 000	SUPPLIES	5,000.00	0.00	26.07	0.52	4,973.93
610	SUPPLIES	5,000.00	0.00	26.07	0.52	4,973.93
6968	21ST CENTURY GRANT	155,700.00	11,141.61	89,740.32	57.64	65,959.68
6990	OTHER FEDERAL CATEGORICAL					
01 6990 610 013 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 6990 610 015 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
6990	OTHER FEDERAL CATEGORICAL	0.00	0.00	0.00	0.00	0.00
6992	REAP GRANT					
01 6992 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	75,000.00	1,176.38	10,587.42	14.12	64,412.58
111	SALARIES/TEACHER-PROF.STAFF	75,000.00	1,176.38	10,587.42	14.12	64,412.58
01 6992 151 001 1 000	ADDITIONAL COMP/TEACHERS	10,000.00	416.16	3,745.44	37.45	6,254.56
151	ADDITIONAL COMP/TEACHERS	10,000.00	416.16	3,745.44	37.45	6,254.56
01 6992 221 000 0 000	SOCIAL SECURITY	8,000.00	0.00	0.00	0.00	8,000.00
01 6992 221 001 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	83.81	754.27	0.00	(754.27)
01 6992 221 001 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	29.65	266.82	0.00	(266.82)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	8,000.00	113.46	1,021.09	12.76	6,978.91
01 6992 231 000 0 000	RETIREMENT	10,000.00	0.00	0.00	0.00	10,000.00
01 6992 231 001 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	94.66	851.94	0.00	(851.94)
231	RETIREMENT/TEACH,PROF.STAFF	10,000.00	94.66	851.94	8.52	9,148.06
6992	REAP GRANT	103,000.00	1,800.66	16,205.89	15.73	86,794.11
6997	ESSER II					
01 6997 650 000 0 000	TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00
650	TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00
6997	ESSER II	0.00	0.00	0.00	0.00	0.00
8000	TRANSFERS					
01 8000 890 000 0 000	OTHER MISC SERVICES	80,000.00	0.00	0.00	0.00	80,000.00
890	OTHER MISC SERVICES	80,000.00	0.00	0.00	0.00	80,000.00
01 8000 912 000 0 000	TRANSFERS TO LUNCH FROM GENERAL	0.00	0.00	80,000.00	0.00	(80,000.00)
912	TRANSFERS TO LUNCH FROM GENERAL	0.00	0.00	80,000.00	0.00	(80,000.00)
8000	TRANSFERS	80,000.00	0.00	80,000.00	100.00	0.00
9000	NON-PROGRAMMED CHARGES					
01 9000 700 000 0 000	TRANSFERS (OUTGOING)	1,452,500.00	0.00	0.00	0.00	1,452,500.00
700	TRANSFERS (OUTGOING)	1,452,500.00	0.00	0.00	0.00	1,452,500.00
9000	NON-PROGRAMMED CHARGES	1,452,500.00	0.00	0.00	0.00	1,452,500.00
01	DISTRICT 10	15,893,975.00	970,390.29	8,167,814.69	53.73	7,726,160.31

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
02	DEPRECIATION FUND					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
02 1100 734 000 0 000	COMPUTER EQUIP(HARDWARE<5000)	0.00	0.00	0.00	0.00	0.00
734	COMPUTER EQUIP(HARDWARE)	0.00	0.00	0.00	0.00	0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	0.00
2900	MAINTENANCE OF BLDGS					
02 2900 350 000 0 000	TECHNICAL SERVICES	0.00	0.00	46,193.00	0.00	(46,193.00)
350	TECHNICAL SERVICES	0.00	0.00	46,193.00	0.00	(46,193.00)
02 2900 450 000 0 000	CONSTRUCTION SERVICES	0.00	7,500.00	346,034.02	0.00	(346,034.02)
450	CONSTRUCTION SERVICES	0.00	7,500.00	346,034.02	0.00	(346,034.02)
02 2900 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
02 2900 731 000 0 000	MACHINERY	0.00	0.00	39,306.89	0.00	(39,306.89)
731	MACHINERY	0.00	0.00	39,306.89	0.00	(39,306.89)
02 2900 734 000 0 000	COMPUTER EQUIP(HARDWARE)	3,211,334.00	0.00	0.00	0.00	3,211,334.00
734	COMPUTER EQUIP(HARDWARE)	3,211,334.00	0.00	0.00	0.00	3,211,334.00
02 2900 950 000 0 000	REDEMPTION OF PRINCIPAL	0.00	59,419.88	118,839.76	0.00	(118,839.76)
950	OTHER PYMTS	0.00	59,419.88	118,839.76	0.00	(118,839.76)
2900	MAINTENANCE OF BLDGS	3,211,334.00	66,919.88	550,373.67	17.14	2,660,960.33
02	DEPRECIATION FUND	3,211,334.00	66,919.88	550,373.67	17.69	2,660,960.33

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
05	ACTIVITIES FUND					
2900	MAINTENANCE OF BLDGS					
05 2900 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 002	ACTIVITY SUPPLIES/EQUIPMENT/BANNER	0.00	45.00	140.50	0.00	(140.50)
05 2900 610 000 0 003	ACTIVITY SUPPLIES/ATHLETIC	0.00	1,629.50	62,376.34	0.00	(62,376.34)
05 2900 610 000 0 004	ACTIVITY SUPPLIES/CONCESSIONS	0.00	0.00	23,648.35	0.00	(23,648.35)
05 2900 610 000 0 005	ACTIVITY SUPPLIES/ CLASS OF 26	0.00	0.00	2,475.55	0.00	(2,475.55)
05 2900 610 000 0 007	ACTIVITY SUPPLIES/ CLASS OF 28	0.00	180.00	180.00	0.00	(180.00)
05 2900 610 000 0 008	ACTIVITY SUPPLIES/ CLASS OF 27	0.00	638.58	13,112.77	0.00	(13,112.77)
05 2900 610 000 0 009	ACTIVITY SUPPLIES/COMMUNITY BUILDING	0.00	200.00	200.00	0.00	(200.00)
05 2900 610 000 0 011	ACTIVITY SUPPLIES/HS COURTESY FUND	0.00	423.21	1,445.08	0.00	(1,445.08)
05 2900 610 000 0 012	ACTIVITY SUPPLIES/SPEECH	0.00	0.00	349.99	0.00	(349.99)
05 2900 610 000 0 014	ACTIVITY SUPPLIES/FFA	0.00	676.39	24,973.65	0.00	(24,973.65)
05 2900 610 000 0 015	ACTIVITY SUPPLIES/CLUB CONCESSIONS	0.00	0.00	2,829.73	0.00	(2,829.73)
05 2900 610 000 0 016	ACTIVITY SUPPLIES/ENTREPENUERS	0.00	34.20	34.20	0.00	(34.20)
05 2900 610 000 0 017	ACTIVITY SUPPLIES/CHEERLEADER	0.00	0.00	9,251.01	0.00	(9,251.01)
05 2900 610 000 0 018	ACTIVITY SUPPLIES/GR CLUB	0.00	59.99	789.78	0.00	(789.78)
05 2900 610 000 0 022	ACTIVITY SUPPLIES/KINDNESS COMMITTEE	0.00	100.00	105.00	0.00	(105.00)
05 2900 610 000 0 024	ACTIVITY SUPPLIES/GORDON LIBRARY	0.00	0.00	3,953.30	0.00	(3,953.30)
05 2900 610 000 0 025	ACTIVITY SUPPLIES/RUSHVILLE LIBRARY	0.00	0.00	1,840.64	0.00	(1,840.64)
05 2900 610 000 0 026	ACTIVITY SUPPLIES/HS GENERAL ACTIVITIES	0.00	1,534.00	1,914.25	0.00	(1,914.25)
05 2900 610 000 0 028	ACTIVITY SUPPLIES/PRO START - KURGER	0.00	95.84	3,917.61	0.00	(3,917.61)
05 2900 610 000 0 029	ACTIVITY SUPPLIES/RES FAMILIES IN NEED	0.00	0.00	47.30	0.00	(47.30)
05 2900 610 000 0 030	ACTIVITY SUPPLIES/MUSICAL	0.00	1,426.23	1,729.79	0.00	(1,729.79)
05 2900 610 000 0 031	ACTIVITIY SUPPLIES/NHS	0.00	0.00	633.55	0.00	(633.55)
05 2900 610 000 0 034	ACTIVITY SUPPLIES/STUDENT CNCL	0.00	149.98	1,198.97	0.00	(1,198.97)
05 2900 610 000 0 041	ACTIVITY SUPPLIES/RMS ST.COUNCIL	0.00	413.38	1,228.50	0.00	(1,228.50)
05 2900 610 000 0 043	ACTIVITY SUPPLIES/GES WW MISCELLAN	0.00	31.25	152.50	0.00	(152.50)
05 2900 610 000 0 044	ACTIVITY SUPPLIES/GES ST.COUNCIL	0.00	0.00	847.55	0.00	(847.55)
05 2900 610 000 0 045	ACTIVITY SUPPLIES/GES PARENT ACCT	0.00	0.00	848.90	0.00	(848.90)
05 2900 610 000 0 047	ACTIVITY SUPPLIES/GES INCENTIVES	0.00	2,669.65	5,655.14	0.00	(5,655.14)
05 2900 610 000 0 048	ACTIVITY SUPPLIES/RMS POP FUND	0.00	31.25	65.00	0.00	(65.00)
05 2900 610 000 0 049	ACTIVITY SUPPLIES/WEIGHT LIFTING	0.00	0.00	7,575.47	0.00	(7,575.47)
05 2900 610 000 0 050	ACTIVITY SUPPLIES/RES TEACHER ACCT	0.00	31.25	217.21	0.00	(217.21)
05 2900 610 000 0 051	ACTIVITY SUPPLIES/RES PARENT FUND	0.00	0.00	4,315.45	0.00	(4,315.45)
05 2900 610 000 0 052	ACTIVITY SUPPLIES/GES 4TH GRADE ACCT	0.00	0.00	134.75	0.00	(134.75)
05 2900 610 000 0 053	ACTIVITY SUPPLIES/MS HOPE SQUAD	0.00	0.00	699.03	0.00	(699.03)
05 2900 610 000 0 054	EXPENDITURES/ONE-ACT	0.00	0.00	2,623.77	0.00	(2,623.77)
05 2900 610 000 0 055	EXPENDITURES/BAND-CHOIR FUND RAISER	0.00	0.00	5,604.76	0.00	(5,604.76)
05 2900 610 000 0 056	EXPENDITURES/ADULT WELDING	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 057	EXPENDITURES/QUIZ BOWL	0.00	0.00	138.29	0.00	(138.29)
05 2900 610 000 0 059	ACTIVITY SUPPLIES/MUSIC-FINE ARTS JOHNSON FUND	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 061	ACTIVITY SUPPLIES/RES STUDENT INCENTIVES	0.00	0.00	1,948.44	0.00	(1,948.44)
05 2900 610 000 0 066	ACTIVITY SUPPLIES/GRHS SPED	0.00	0.00	553.32	0.00	(553.32)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
	COFFEE SHOP					
05 2900 610 000 0 071	ACTIVITY SUPPLIES/IN KIND LUNCH	0.00	0.00	132.65	0.00	(132.65)
05 2900 610 000 0 072	ACTIVITY / BOWLING	0.00	0.00	992.00	0.00	(992.00)
05 2900 610 000 0 090	FOOTBALL MEMORIAL SCHOLARSHIP	0.00	890.40	890.40	0.00	(890.40)
05 2900 610 000 0 100	EXPENDITURES/FOOTBALL FNDRSR	0.00	0.00	1,620.25	0.00	(1,620.25)
05 2900 610 000 0 101	EXPENDITURE/MS ATHLETICS	0.00	0.00	279.93	0.00	(279.93)
05 2900 610 000 0 105	SUPPLIES/MS GBB	0.00	0.00	140.24	0.00	(140.24)
05 2900 610 000 0 108	PIPER BOOK FUND	0.00	175.00	419.35	0.00	(419.35)
05 2900 610 000 0 200	EXPENDITURES/VB FNDRSR	0.00	0.00	6,499.99	0.00	(6,499.99)
05 2900 610 000 0 300	EXPENDITURES/BBB FNDRSR	0.00	450.00	1,714.20	0.00	(1,714.20)
05 2900 610 000 0 400	EXPENDITURES/GBB FNDRSR	0.00	425.00	1,817.83	0.00	(1,817.83)
05 2900 610 000 0 500	EXPENDITURES/WRSTLNG FNDRSR	0.00	3,670.10	11,998.69	0.00	(11,998.69)
05 2900 610 000 0 600	CROSS COUNTRY FUNDRAISER	0.00	0.00	875.22	0.00	(875.22)
05 2900 610 000 0 602	TRACK FUNDRAISER	0.00	750.00	3,482.73	0.00	(3,482.73)
610 SUPPLIES		0.00	16,730.20	220,618.92	0.00	(220,618.92)
2900 MAINTENANCE OF BLDGS		0.00	16,730.20	220,618.92	0.00	(220,618.92)
8000 TRANSFERS						
05 8000 911 000 0 000	TRANSFERS TO GENERAL FUND	916,198.00	0.00	0.00	0.00	916,198.00
911 TRANSFERS TO GENERAL FUND		916,198.00	0.00	0.00	0.00	916,198.00
8000 TRANSFERS		916,198.00	0.00	0.00	0.00	916,198.00
05 ACTIVITIES FUND		916,198.00	16,730.20	220,618.92	27.84	695,579.08

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
06	LUNCH FUND					
3100	FOOD SERVICES					
06 3100 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	300,000.00	0.00	0.00	0.00	300,000.00
110	SALARIES/NON-INSTRUCTIONAL	300,000.00	0.00	0.00	0.00	300,000.00
06 3100 200 000 0 000	EMPLOYEE COMPENSATIONS	50,000.00	0.00	0.00	0.00	50,000.00
200	EMPLOYEE COMPENSATIONS	50,000.00	0.00	0.00	0.00	50,000.00
06 3100 570 000 0 000	FOOD SERVICE REIMBURSMENT	0.00	0.00	0.00	0.00	0.00
570	FOOD SERVICE MNGMNT	0.00	0.00	0.00	0.00	0.00
06 3100 610 000 0 000	SUPPLIES AND MATERIALS	20,000.00	0.00	1,591.23	7.96	18,408.77
610	SUPPLIES	20,000.00	0.00	1,591.23	7.96	18,408.77
06 3100 630 000 0 000	FOOD	450,000.00	30,998.87	235,509.24	52.34	214,490.76
630	FOOD	450,000.00	30,998.87	235,509.24	52.34	214,490.76
06 3100 890 000 0 000	OTHER MISC SERVICES	0.00	27,919.46	214,714.34	0.00	(214,714.34)
890	OTHER MISC SERVICES	0.00	27,919.46	214,714.34	0.00	(214,714.34)
3100	FOOD SERVICES	820,000.00	58,918.33	451,814.81	55.10	368,185.19
06	LUNCH FUND	820,000.00	58,918.33	451,814.81	55.10	368,185.19

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
08	SPECIAL BUILDING FUND					
2620	MAINTENANCE OF PLANT					
08 2620 340 000 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	2,712.74	0.00	(2,712.74)
08 2620 340 013 0 000	PROFESSIONAL/TECHNICAL SERVICES	0.00	0.00	26,982.00	0.00	(26,982.00)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	29,694.74	0.00	(29,694.74)
2620	MAINTENANCE OF PLANT	0.00	0.00	29,694.74	0.00	(29,694.74)
2660	SECURITY					
08 2660 720 000 0 000	BUILDINGS AND IMPROVEMENTS	1,010,791.00	0.00	0.00	0.00	1,010,791.00
720	BUILDINGS AND IMPROVEMENTS	1,010,791.00	0.00	0.00	0.00	1,010,791.00
2660	SECURITY	1,010,791.00	0.00	0.00	0.00	1,010,791.00
08	SPECIAL BUILDING FUND	1,010,791.00	0.00	29,694.74	2.94	981,096.26

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
09	QUALIFIED CAPITAL FUND					
2515	BUILDING & SITES					
09 2515 720 000 0 000	BUILDINGS AND IMPROVEMENTS	55,030.00	0.00	0.00	0.00	55,030.00
720	BUILDINGS AND IMPROVEMENTS	55,030.00	0.00	0.00	0.00	55,030.00
09 2515 831 000 0 000	DEBT RELATED EXPENDITURES	456,875.00	0.00	0.00	0.00	456,875.00
831	REDEMPTION OF PRINCIPAL	456,875.00	0.00	0.00	0.00	456,875.00
2515	BUILDING & SITES	511,905.00	0.00	0.00	0.00	511,905.00
4500	4500					
09 4500 443 000 0 000	RENTALS	0.00	0.00	0.00	0.00	0.00
443	RENTALS	0.00	0.00	0.00	0.00	0.00
4500	4500	0.00	0.00	0.00	0.00	0.00
5000	DEBT SERVICES					
09 5000 831 000 0 000	REDEMPTION OF PRINCIPAL	0.00	166,000.00	169,624.90	0.00	(169,624.90)
831	REDEMPTION OF PRINCIPAL	0.00	166,000.00	169,624.90	0.00	(169,624.90)
09 5000 832 000 0 000	REDEMPTION OF INTEREST	0.00	3,624.90	3,624.90	0.00	(3,624.90)
832	DEBT SERVICE INTEREST	0.00	3,624.90	3,624.90	0.00	(3,624.90)
09 5000 890 000 0 000	MISC. EXPENDITURE	0.00	200.00	400.00	0.00	(400.00)
890	OTHER MISC SERVICES	0.00	200.00	400.00	0.00	(400.00)
5000	DEBT SERVICES	0.00	169,824.90	173,649.80	0.00	(173,649.80)
09	QUALIFIED CAPITAL FUND	511,905.00	169,824.90	173,649.80	33.92	338,255.20

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
10	COOPERATIVE FUND D10					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
10 1100 610 000 0 000	SUPPLIES	0.00	0.00	0.02	0.00	(0.02)
610	SUPPLIES	0.00	0.00	0.02	0.00	(0.02)
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	0.00	0.02	0.00	(0.02)
8000	TRANSFERS					
10 8000 911 000 0 000	TRANSFERS TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00
911	TRANSFERS TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00
8000	TRANSFERS	0.00	0.00	0.00	0.00	0.00
10	COOPERATIVE FUND D10	0.00	0.00	0.02	0.00	(0.02)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
13	INVESTMENT FUND					
8000	TRANSFERS					
13 8000 754 000 0 000	TRANSFERS TO GENERAL	0.00	0.00	2,052,800.00	0.00	(2,052,800.00)
13 8000 754 000 8 000	TRANSFERS TO BUILDING	0.00	0.00	17,800.00	0.00	(17,800.00)
13 8000 754 000 9 000	TRANSFERS TO DEPRECIATION	0.00	66,900.00	520,780.00	0.00	(520,780.00)
754	OTHER TRANSFERS	0.00	66,900.00	2,591,380.00	0.00	(2,591,380.00)
8000	TRANSFERS	0.00	66,900.00	2,591,380.00	0.00	(2,591,380.00)
13	INVESTMENT FUND	0.00	66,900.00	2,591,380.00	0.00	(2,591,380.00)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
15	SFB SCHOLARSHIPS					
2900	MAINTENANCE OF BLDGS					
15 2900 890 000 0 903	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
15 2900 890 000 0 904	OTHER MISC SERVICES	0.00	0.00	75.00	0.00	(75.00)
15 2900 890 000 0 905	OTHER MISC SERVICES	0.00	0.00	137.50	0.00	(137.50)
15 2900 890 000 0 906	OTHER MISC SERVICES	0.00	0.00	50.00	0.00	(50.00)
15 2900 890 000 0 907	OTHER MISC OBJECTS	0.00	0.00	750.00	0.00	(750.00)
15 2900 890 000 0 909	OTHER MISC SERVICES	0.00	0.00	375.00	0.00	(375.00)
15 2900 890 000 0 910	OTHER MISC SERVICES	0.00	0.00	75.00	0.00	(75.00)
15 2900 890 000 0 911	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
15 2900 890 000 0 912	OTHER MISC SERVICES	0.00	0.00	75.00	0.00	(75.00)
15 2900 890 000 0 913	OTHER MISC SERVICES	0.00	0.00	50.00	0.00	(50.00)
15 2900 890 000 0 914	OTHER MISC SERVICES	0.00	0.00	50.00	0.00	(50.00)
15 2900 890 000 0 920	OTHER MISC SERVICES	0.00	0.00	13,750.00	0.00	(13,750.00)
15 2900 890 000 0 925	OTHER MISC SERVICES	0.00	0.00	2,400.05	0.00	(2,400.05)
890	OTHER MISC SERVICES	0.00	0.00	17,987.55	0.00	(17,987.55)
2900	MAINTENANCE OF BLDGS	0.00	0.00	17,987.55	0.00	(17,987.55)
15	SFB SCHOLARSHIPS	0.00	0.00	17,987.55	0.00	(17,987.55)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
20	SELMA JONES BARKER					
2900	MAINTENANCE OF BLDGS					
20 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	75.00	0.00	(75.00)
890	OTHER MISC SERVICES	0.00	0.00	75.00	0.00	(75.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	75.00	0.00	(75.00)
20	SELMA JONES BARKER	0.00	0.00	75.00	0.00	(75.00)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
22	ALBERT J BORNEMANN					
2900	MAINTENANCE OF BLDGS					
22 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
890	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	100.00	0.00	(100.00)
22	ALBERT J BORNEMANN	0.00	0.00	100.00	0.00	(100.00)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
23	SARAH LUCILLE BREWER					
2900	MAINTENANCE OF BLDGS					
23 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
890	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	100.00	0.00	(100.00)
23	SARAH LUCILLE BREWER	0.00	0.00	100.00	0.00	(100.00)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
24	GRISWOLD					
2900	MAINTENANCE OF BLDGS					
24 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
890	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	100.00	0.00	(100.00)
24	GRISWOLD	0.00	0.00	100.00	0.00	(100.00)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
25	G/R RURAL					
2900	MAINTENANCE OF BLDGS					
25 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	150.00	0.00	(150.00)
890	OTHER MISC SERVICES	0.00	0.00	150.00	0.00	(150.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	150.00	0.00	(150.00)
25	G/R RURAL	0.00	0.00	150.00	0.00	(150.00)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
26	HOLLSTEIN					
2900	MAINTENANCE OF BLDGS					
26 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	150.00	0.00	(150.00)
890	OTHER MISC SERVICES	0.00	0.00	150.00	0.00	(150.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	150.00	0.00	(150.00)
26	HOLLSTEIN	0.00	0.00	150.00	0.00	(150.00)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
27	HOLZBERGER					
2900	MAINTENANCE OF BLDGS					
27 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	300.00	0.00	(300.00)
890	OTHER MISC SERVICES	0.00	0.00	300.00	0.00	(300.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	300.00	0.00	(300.00)
27	HOLZBERGER	0.00	0.00	300.00	0.00	(300.00)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
28	W.E. SULLENS					
2900	MAINTENANCE OF BLDGS					
28 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	125.00	0.00	(125.00)
890	OTHER MISC SERVICES	0.00	0.00	125.00	0.00	(125.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	125.00	0.00	(125.00)
28	W.E. SULLENS	0.00	0.00	125.00	0.00	(125.00)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
33	TURNER FOUNDATION					
2900	MAINTENANCE OF BLDGS					
33 2900 610 000 0 000	SUPPLIES	0.00	0.00	3,725.00	0.00	(3,725.00)
610	SUPPLIES	0.00	0.00	3,725.00	0.00	(3,725.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	3,725.00	0.00	(3,725.00)
33	TURNER FOUNDATION	0.00	0.00	3,725.00	0.00	(3,725.00)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
70	PETTY CASH FUND					
2310	BOARD OF EDUCATION					
70 2310 890 000 0 000	OTHER MISC SERVICES	0.00	17.09	17.09	0.00	(17.09)
890	OTHER MISC SERVICES	0.00	17.09	17.09	0.00	(17.09)
2310	BOARD OF EDUCATION	0.00	17.09	17.09	0.00	(17.09)
2320	EXECUTIVE ADMINISTRATION					
70 2320 580 000 0 000	TRAVEL	0.00	0.00	735.15	0.00	(735.15)
580	TRAVEL	0.00	0.00	735.15	0.00	(735.15)
70 2320 810 000 0 000	DUES AND FEES	0.00	0.00	300.00	0.00	(300.00)
810	DUES AND FEES	0.00	0.00	300.00	0.00	(300.00)
2320	EXECUTIVE ADMINISTRATION	0.00	0.00	1,035.15	0.00	(1,035.15)
2610	OPERATION OF PLANT					
70 2610 610 000 0 000	SUPPLIES	0.00	0.00	30.00	0.00	(30.00)
610	SUPPLIES	0.00	0.00	30.00	0.00	(30.00)
2610	OPERATION OF PLANT	0.00	0.00	30.00	0.00	(30.00)
2710	REGULAR PUPIL TRANSPORTATION					
70 2710 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	191.45	0.00	(191.45)
890	OTHER MISC SERVICES	0.00	0.00	191.45	0.00	(191.45)
2710	REGULAR PUPIL TRANSPORTATION	0.00	0.00	191.45	0.00	(191.45)
2730	VEHICLE MAINTENANCE					
70 2730 626 000 0 000	GAS AND OIL	0.00	0.00	150.01	0.00	(150.01)
626	GAS AND OIL	0.00	0.00	150.01	0.00	(150.01)
2730	VEHICLE MAINTENANCE	0.00	0.00	150.01	0.00	(150.01)
70	PETTY CASH FUND	0.00	17.09	1,423.70	0.00	(1,423.70)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
Grand Total:		22,364,203.00	1,349,700.69	12,209,582.90	56.49	10,154,620.10

Revenue Summary Report EOM May 2026

Fund: 01 DISTRICT 10

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	TAX REVENUE	8,091,150.00	3,223,966.06	8,198,948.21	101.33	(107,798.21)
01 1120	PUBLIC POWER DIST SALES TAX	70,000.00	0.00	0.00	0.00	70,000.00
01 1125	MOTOR VEHICLE TAX	300,000.00	0.00	0.00	0.00	300,000.00
01 1510	INTEREST ON INVESTMENT	4,500.00	1,598.92	10,738.24	238.63	(6,238.24)
01 1910	RENTAL OF SCHOOL FACILITIES	0.00	600.00	5,420.00	0.00	(5,420.00)
01 1911	LOCAL LICENSE FEES	0.00	0.00	3,840.00	0.00	(3,840.00)
01 1990	OTHER LOCAL RECEIPTS	0.00	1,259.08	21,015.94	0.00	(21,015.94)
	Subtotal: 1000	8,465,650.00	3,227,424.06	8,239,962.39	97.33	225,687.61
01 2110	COUNTY FINES AND LICENSE FEES	45,000.00	0.00	0.00	0.00	45,000.00
	Subtotal: COUNTY AND ESU RECEIPTS	45,000.00	0.00	0.00	0.00	45,000.00
01 3110	STATE AID	795,495.00	79,550.00	716,351.79	90.05	79,143.21
01 3120	SPECIAL ED SCHOOL AGE	700,000.00	119,544.00	709,788.00	101.40	(9,788.00)
01 3180	PRO-RATE MOTOR VEHICLE	16,000.00	0.00	0.00	0.00	16,000.00
01 3400	STATE APPORTIONMENT	88,000.00	0.00	109,061.00	123.93	(21,061.00)
01 3501	MINI GRANTS	0.00	3,800.00	3,800.00	0.00	(3,800.00)
01 3510	HI-ABILITY LEARNER	7,000.00	0.00	0.00	0.00	7,000.00
01 3535	HI-ABILITY LEARNER	0.00	0.00	5,820.00	0.00	(5,820.00)
01 3551	EDUCATION QUEST	0.00	0.00	8,187.60	0.00	(8,187.60)
	Subtotal: STATE RECEIPTS	1,606,495.00	202,894.00	1,553,008.39	96.67	53,486.61
01 4211	CHILD/ADULT CARE FOOD PROGRAM	0.00	156.51	862.82	0.00	(862.82)
01 4307	TITLE VI	32,000.00	0.00	17,683.00	55.26	14,317.00
01 4418	PEAK GRANT	0.00	0.00	1,170.00	0.00	(1,170.00)
01 4505	TITLE I, CURRENT FY	95,000.00	0.00	6,126.00	6.45	88,874.00
01 4511	TITLE V RLIS	0.00	0.00	4,053.00	0.00	(4,053.00)
01 4518	IDEA-BASE	220,000.00	0.00	175,222.00	79.65	44,778.00
01 4521	IDEA/NON-PUBLIC	0.00	0.00	26,865.00	0.00	(26,865.00)
01 4525	FED VOC ED (CARL PERKINS)	5,000.00	0.00	3,000.00	60.00	2,000.00
01 4531	21ST CENTURY GRANT	0.00	0.00	40,525.00	0.00	(40,525.00)
01 4708	SPED MEDICAID	0.00	3,344.06	6,156.59	0.00	(6,156.59)
01 4709	MEDICAID ADMINISTRATIVE ACTIVITIES	0.00	0.00	2,522.17	0.00	(2,522.17)
	Subtotal: FEDERAL RECEIPTS	352,000.00	3,500.57	284,185.58	80.73	67,814.42
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	27,919.46	214,659.09	0.00	(214,659.09)
	Subtotal: NON-REVENUE RECEIPTS	0.00	27,919.46	214,659.09	0.00	(214,659.09)
	Fund Total:	10,469,145.00	3,461,738.09	10,291,815.45	98.31	177,329.55

Fund: 02 DEPRECIATION FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
02 1510	INTEREST ON INVESTMENT	0.00	132.47	2,023.58	0.00	(2,023.58)
Subtotal:	1000	0.00	132.47	2,023.58	0.00	(2,023.58)
02 5200	TRANSFERS FROM OTHER FUNDS	1,500,000.00	0.00	0.00	0.00	1,500,000.00
02 5301	INSURANCE ADJUSTMENTS	0.00	0.00	95,694.18	0.00	(95,694.18)
Subtotal:	NON-REVENUE RECEIPTS	1,500,000.00	0.00	95,694.18	6.38	1,404,305.82
	Fund Total:	1,500,000.00	132.47	97,717.76	6.51	1,402,282.24

Fund: 05 ACTIVITIES FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
05 1790	OTHER ACTIVITY REC	250,000.00	0.00	0.00	0.00	250,000.00
05 1790 0001	OTHER LOCAL REC/ANNUAL	0.00	180.00	4,607.50	0.00	(4,607.50)
05 1790 0003	OTHER LOCAL REC/ATHLETICS	0.00	72.00	34,003.51	0.00	(34,003.51)
05 1790 0004	OTHER LOCAL REC/CONCESSIONS	0.00	0.00	23,307.60	0.00	(23,307.60)
05 1790 0005	OTHER LOCAL REC/CLASS OF 26	0.00	0.00	90.00	0.00	(90.00)
05 1790 0006	OTHER LOCAL REC/CLASS OF 29	0.00	0.00	1,142.72	0.00	(1,142.72)
05 1790 0007	OTHER LOCAL REC/CLASS OF 28	0.00	0.00	1,813.60	0.00	(1,813.60)
05 1790 0008	OTHER LOCAL REC/CLASS OF 27	0.00	135.00	14,945.57	0.00	(14,945.57)
05 1790 0011	OTHER LOCAL REC/COURTESY FUND	0.00	1,155.00	1,645.00	0.00	(1,645.00)
05 1790 0012	OTHER LOCAL REC/SPEECH	0.00	0.00	939.10	0.00	(939.10)
05 1790 0014	OTHER LOCAL REC/FFA	0.00	1,000.00	26,061.63	0.00	(26,061.63)
05 1790 0015	OTHER LOCAL REC/ CLUB CONCESSIONS	0.00	0.00	2,735.03	0.00	(2,735.03)
05 1790 0016	OTHER LOCAL REC/ENTREPENEURS	0.00	0.00	109.00	0.00	(109.00)
05 1790 0017	OTHER LOCAL REC/CHEERLEADING	0.00	0.00	339.00	0.00	(339.00)
05 1790 0018	OTHER LOCAL REC/"GR" CLUB	0.00	1,265.00	1,728.00	0.00	(1,728.00)
05 1790 0024	OTHER LOCAL REC/GORDON LIBRARY	0.00	0.00	3,575.18	0.00	(3,575.18)
05 1790 0025	OTHER LOCAL REC/RUSHVILLE LIBRARY	0.00	34.00	1,405.34	0.00	(1,405.34)
05 1790 0026	OTHER LOCAL REC/GNRL ACTIVITIES	0.00	1,140.00	1,640.00	0.00	(1,640.00)
05 1790 0027	OTHER LOCAL REC/RES PRESCHOOL PLAYGND FND	0.00	0.00	13,716.00	0.00	(13,716.00)
05 1790 0028	OTHER LOCAL REC/PRO START - KRUGER	0.00	0.00	2,520.73	0.00	(2,520.73)
05 1790 0030	OTHER LOCAL REC/MUSICAL/SPRING PLAY	0.00	2,172.00	2,172.00	0.00	(2,172.00)
05 1790 0031	OTHER LOCAL REC/NATIONAL HONOR	0.00	0.00	150.00	0.00	(150.00)
05 1790 0034	OTHER LOCAL REC/STUDENT COUNCI	0.00	0.00	1,638.43	0.00	(1,638.43)
05 1790 0038	OTHER LOCAL REC/VO-AG CLEARING	0.00	0.00	10,053.88	0.00	(10,053.88)
05 1790 0041	OTHER LOCAL REC/RMS ST.COUNCIL	0.00	413.38	1,540.48	0.00	(1,540.48)
05 1790 0044	OTHER LOCAL REC/GES ST.COUNCIL	0.00	182.75	2,801.04	0.00	(2,801.04)
05 1790 0045	OTHER LOCAL REC/GES PARENT ACCT	0.00	0.00	2,742.25	0.00	(2,742.25)
05 1790 0047	OTHER LOCAL REC/GES INCENTIVES	0.00	182.75	27,914.75	0.00	(27,914.75)
05 1790 0049	OTHER LOCAL REC/WEIGHT LIFTING	0.00	0.00	9,463.20	0.00	(9,463.20)
05 1790 0051	OTHER LOCAL REC/RES PARENT FUND	0.00	0.00	9,901.00	0.00	(9,901.00)
05 1790 0052	OTHER LOCAL REC/GES 4TH GRADE ACCT	0.00	0.00	701.64	0.00	(701.64)
05 1790 0053	OTHER LOCAL REC/MS HOPE SQUAD	0.00	0.00	1,016.20	0.00	(1,016.20)
05 1790 0054	OTHER LOCAL REC/ONE ACT	0.00	0.00	3,185.40	0.00	(3,185.40)
05 1790 0055	OTHER LOCAL REC/BAND FND RAISR	0.00	0.00	10,366.60	0.00	(10,366.60)
05 1790 0057	OTHER LOCAL REC/QUIZ BOWL	0.00	0.00	431.30	0.00	(431.30)
05 1790 0061	OTHER LOCAL REC/RES STUDENT INCENTIVES	0.00	0.00	571.10	0.00	(571.10)
05 1790 0066	OTHER LOCAL REC GRHS SPED COFFEE SHOP	0.00	0.00	358.76	0.00	(358.76)
05 1790 0069	GES LIBRARY UPDATE	0.00	0.00	90.00	0.00	(90.00)
05 1790 0071	OTHER LOCAL REC/IN KIND LUNCH	0.00	0.00	250.00	0.00	(250.00)
05 1790 0072	OTHER ACTIVITY REC/BOWLING	0.00	0.00	1,888.00	0.00	(1,888.00)
05 1790 0100	OTHER LOCAL REC/FB FNDRSR	0.00	0.00	1,412.00	0.00	(1,412.00)
05 1790 0108	PIPER BOOK FUND	0.00	0.00	348.04	0.00	(348.04)
05 1790 0200	OTHER LOCAL REC/VB FNDRSR	0.00	0.00	8,570.20	0.00	(8,570.20)
05 1790 0300	OTHER LOCAL REC/BBB FNDRSR	0.00	0.00	3,131.83	0.00	(3,131.83)
05 1790 0400	OTHER LOCAL REC/GBB FNDRSR	0.00	0.00	3,155.03	0.00	(3,155.03)
05 1790 0500	OTHER LOCAL REC/WRSTLNG FNDRSR	0.00	0.00	8,990.75	0.00	(8,990.75)
05 1790 0501	HS GWR	0.00	0.00	650.00	0.00	(650.00)
05 1790 0600	OTHER LOCAL REC/CC FUNDRAISER	0.00	500.00	2,447.50	0.00	(2,447.50)
05 1790 0602	OTHER LOCAL REC/TRACK FNDRSR	0.00	365.00	5,288.90	0.00	(5,288.90)
Subtotal: 1000		250,000.00	8,796.88	257,554.79	103.02	(7,554.79)
Fund Total:		250,000.00	8,796.88	257,554.79	103.02	(7,554.79)

Fund: 06 LUNCH FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
06 1611	SALE OF STUDENT LUNCHES	30,000.00	42,196.34	333,537.58	1,111.79	(303,537.58)
06 1613	SALE OF MILK	0.00	0.00	235.19	0.00	(235.19)
06 1620	SALE OF ADULT LUNCHES	0.00	2,111.25	25,385.21	0.00	(25,385.21)
06 1990	OTHER LOCAL RECEIPTS	0.00	0.00	3,008.35	0.00	(3,008.35)
	Subtotal: 1000	30,000.00	44,307.59	362,166.33	1,207.22	(332,166.33)
06 3150	STATE REIMBURSEMENT	5,000.00	0.00	0.00	0.00	5,000.00
	Subtotal: STATE RECEIPTS	5,000.00	0.00	0.00	0.00	5,000.00
06 4210	FRESH FRUIT & VEG. PROGRAM	714,718.00	3,827.35	33,468.81	4.68	681,249.19
	Subtotal: FEDERAL RECEIPTS	714,718.00	3,827.35	33,468.81	4.68	681,249.19
06 5200	TRANSFERS FROM OTHER FUNDS	50,000.00	0.00	80,000.00	160.00	(30,000.00)
	Subtotal: NON-REVENUE RECEIPTS	50,000.00	0.00	80,000.00	160.00	(30,000.00)
	Fund Total:	799,718.00	48,134.94	475,635.14	59.48	324,082.86

Fund: 08 SPECIAL BUILDING FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
08 1100	LOCAL PROPERTY TAXES	241,000.00	94,766.38	237,289.81	98.46	3,710.19
08 1510	INTEREST ON INVESTMENT	0.00	219.70	1,495.02	0.00	(1,495.02)
Subtotal: 1000		241,000.00	94,986.08	238,784.83	99.08	2,215.17
Fund Total:		241,000.00	94,986.08	238,784.83	99.08	2,215.17

Fund: 09 QUALIFIED CAPITAL FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
09 1100	LOCAL PROPERTY TAXES	235,030.00	92,294.96	213,849.29	90.99	21,180.71
Subtotal:	1000	235,030.00	92,294.96	213,849.29	90.99	21,180.71
	Fund Total:	235,030.00	92,294.96	213,849.29	90.99	21,180.71

Fund: 13 INVESTMENT FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
13 5200	TRANSFERS FROM OTHER FUNDS	0.00	2,584,000.00	4,263,600.00	0.00	(4,263,600.00)
Subtotal:	NON-REVENUE RECEIPTS	0.00	2,584,000.00	4,263,600.00	0.00	(4,263,600.00)
	Fund Total:	0.00	2,584,000.00	4,263,600.00	0.00	(4,263,600.00)

Fund: 15 SFB SCHOLARSHIPS

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
15 1510 0903	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	88.17	0.00	(88.17)
15 1510 0904	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	21.33	0.00	(21.33)
15 1510 0905	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	14.42	0.00	(14.42)
15 1510 0906	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	21.52	0.00	(21.52)
15 1510 0907	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	994.08	0.00	(994.08)
15 1510 0908	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	9.80	0.00	(9.80)
15 1510 0909	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	460.37	0.00	(460.37)
15 1510 0910	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	54.93	0.00	(54.93)
15 1510 0911	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	175.74	0.00	(175.74)
15 1510 0912	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	17.49	0.00	(17.49)
15 1510 0913	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	10.55	0.00	(10.55)
15 1510 0914	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	52.13	0.00	(52.13)
15 1510 0920	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	5,150.00	0.00	(5,150.00)
15 1920 0925	CONTRIBUTIONS & DONATIONS	0.00	0.00	5,000.00	0.00	(5,000.00)
	Subtotal: 1000	0.00	0.00	12,070.53	0.00	(12,070.53)
	Fund Total:	0.00	0.00	12,070.53	0.00	(12,070.53)

Fund: 20 SELMA JONES BARKER

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
20 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	148.95	0.00	(148.95)
Subtotal:	1000	0.00	0.00	148.95	0.00	(148.95)
20 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
Subtotal:	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	148.95	0.00	(148.95)

Fund: 21 FRED & VALLIE BERNDT

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
21 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	203.68	0.00	(203.68)
Subtotal:	1000	0.00	0.00	203.68	0.00	(203.68)
	Fund Total:	0.00	0.00	203.68	0.00	(203.68)

Fund: 22 ALBERT J BORNEMANN

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
22 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	202.47	0.00	(202.47)
Subtotal:	1000	0.00	0.00	202.47	0.00	(202.47)
22 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
Subtotal:	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	202.47	0.00	(202.47)

Fund: 23 SARAH LUCILLE BREWER

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
23 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	148.46	0.00	(148.46)
Subtotal:	1000	0.00	0.00	148.46	0.00	(148.46)
23 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
Subtotal:	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	148.46	0.00	(148.46)

Fund: 24 GRISWOLD

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
24 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	150.48	0.00	(150.48)
Subtotal:	1000	0.00	0.00	150.48	0.00	(150.48)
24 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
Subtotal:	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	150.48	0.00	(150.48)

Fund: 25 G/R RURAL

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
25 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	407.36	0.00	(407.36)
Subtotal:	1000	0.00	0.00	407.36	0.00	(407.36)
25 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
Subtotal:	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	407.36	0.00	(407.36)

Fund: 26 HOLLSTEIN

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
26 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	468.55	0.00	(468.55)
Subtotal:	1000	0.00	0.00	468.55	0.00	(468.55)
26 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
Subtotal:	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	468.55	0.00	(468.55)

Fund: 27 HOLZBERGER

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
27 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	754.50	0.00	(754.50)
Subtotal:	1000	0.00	0.00	754.50	0.00	(754.50)
27 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
Subtotal:	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	754.50	0.00	(754.50)

Fund: 28 W.E. SULLENS

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
28 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	509.20	0.00	(509.20)
Subtotal:	1000	0.00	0.00	509.20	0.00	(509.20)
28 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
Subtotal:	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	509.20	0.00	(509.20)

Fund: 30 WATERMAN

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
30 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	56.57	0.00	(56.57)
Subtotal:	1000	0.00	0.00	56.57	0.00	(56.57)
	Fund Total:	0.00	0.00	56.57	0.00	(56.57)

Fund: 31 JOHNSON FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
31 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	712.08	0.00	(712.08)
Subtotal:	1000	0.00	0.00	712.08	0.00	(712.08)
	Fund Total:	0.00	0.00	712.08	0.00	(712.08)

Fund: 70 PETTY CASH FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
70 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	1,406.61	0.00	(1,406.61)
Subtotal:	NON-REVENUE RECEIPTS	0.00	0.00	1,406.61	0.00	(1,406.61)
	Fund Total:	0.00	0.00	1,406.61	0.00	(1,406.61)

Revenue Summary Report EOM May 2026

	Revised Budget	During Month	To Date	% of Budget	Budget Balance
Grand Total:	13,494,893.00	6,290,083.42	15,856,196.70	117.50	(2,361,303.70)

.GORDON-RUSHVILLE PUBLIC SCHOOLS - DISTRICT NO. 10
FINANCIAL SUMMARY
Month of June 2026

GENERAL FUND

Reconciled Bank Balance, May 31, 2026			237,202.75
On Deposit, County Treasurer	**CC 57,776.35**	+	265,639.38
Total Available Cash	**SC 207,863.03**		502,842.13
Less: General Fund Bills		-	914,072.40
Plus or Minus Cash Balance		-	411,230.27
Transfer FROM Investment Fund		+	**412,300.00**
Anticipated Checkbook Balance, End of Month			1,069.73

BUILDING FUND

Reconciled Bank Balance, May 31, 2026			1,214.77
On Deposit, County Treasurer	**CC 1,666.47**	+	7,009.91
Total Available Cash	**SC 5,343.44**	+	8,224.68
Less Bills		-	0.00
Plus or Minus Cash Balance		+	8,224.68
Transfer TO Investment Fund		-	**7,200.00**
Anticipated Checkbook Balance, End of Month			1,024.68

DISTRICT 10 DEPRECIATION FUND

Reconciled Bank Balance May 31, 2026	+	1,042.88
Less Bills	-	47,455.25
Plus or Minus Cash Balance	-	46,412.37
Transfer FROM Investment Fund	+	**47,500.00**
Anticipated Checkbook Balance, End of Month		1,087.63

GRPS INVESTMENT FUND (money market)

Reconciled Bank Balance, May 31, 2026	9,842,335.14		
Fund Balances in Investment Fund:			
Balance + Transfers + Interest =			
Dist. 10 Gen. Fund **6,002,265.29 + 2,489,300.00 + 1,598.92**		=	8,493,164.21
Dist. 10 Building **823,951.56 + 94,700.00 + 219.70**		=	918,871.26
Dist. 10 Deprec. **497,067.20 - 66,900.00 + 132.47**		=	430,299.67
Total of Fund Balances D10 Deprec Bldg			9,842,335.14
Trnsfr TO & FROM Inv.Fund fm D-10	**- 412.300.00**	**-**	**412.300.00**
Trnsfr TO & FROM Inv.Fund fm Bldg	**+ 7,200.00**	**+**	**7,200.00**
Trnsfr TO/FROM Inv Fund to Deprec.	**- 47,500.00**	**-**	**47,500.00**
Anticipated Fund Balance, End of Month		+	0.00
DIST. 10 CERTIFICATES OF DEPOSIT			0.00
Total Investment Fund Balance, End of Month		+	9,389,735.14

DISTRICT 10 LUNCH FUND

Reconciled Bank Balance, May 31, 2026		35,025.91
Anticipated Receipts	+	29,362.73
Total Available Cash	+	64,388.64
Less Bills	-	41,196.73
Transfer from District 10 General	+	0.00
Anticipated Checkbook Balance, End of Month		23,191.91

DISTRICT 10 QUALIFIED CAPITAL FUND

Reconciled Bank Balance May 31, 2026			284,440.19
On Deposit, County Treasurer	**CC**	**1,625.16**	+ 6,836.30
Total Available Cash	**SC**	**5,211.14**	291,276.49
Less Bills			- 55,030.60
Anticipated Checkbook Balance, End of Month			236,245.89

SCHOLARSHIPS 04/30/2026

Dollars for Scholars (223,282.23 CD)	20,648.35
Selma Jones Barker Scholarship (10,000 CD)	345.95
Berndt Scholarship (10,000 CD)	978.14
Albert J. Bornemann Scholarship (10,000 CD)	855.73
Brewer Scholarship Fund (10,000) Savings Account	315.02
Griswold Scholarship Fund (15,000 CD)	380.76
GR Rural Scholarship Fund (20,000 CD)	1,884.01
Hollstein Foundation (16,000) Savings Account	4,274.81
Holzberger Memorial (25,000 CD)	1,681.63
Sullens Memorial Scholarship (25,000 CD)	2,702.24
Rusty Thorp Memorial	1.53
Waterman	469.23

MONTHLY FINANCIAL SUMMARY
June 2026

MONTH ENDING May 2026

ACCOUNT	BEGINNING BALANCE	MONTHLY RECEIPTS	MONTHLY EXPENSES	ENDING BALANCE
DISTRICT NO.10 GENERAL FUND	$235,629.79	$3,460,139.17	$3,458,566.21	$237,202.75
DISTRICT NO. 10 SPECIAL FUNDS	$364,181.28	$253,961.34	$331,444.78	$286,697.84
PETTY CASH FUND	$12,000.00	$0.00	$17.09	$11,982.91
PAYROLL ACCOUNT	$1,000.00	$0.00	$0.00	$1,000.00
SCHOOL LUNCH FUND	$45,809.30	$48,134.94	$58,918.33	$35,025.91
ACTIVITY FUND	$218,600.51	$8,854.38	$16,851.90	$210,602.99
GRPS INVESTMENT FUND	$7,323,284.05	$2,585,951.09	$66,900.00	$9,842,335.14

District 10 Expenditures Comparison Report

	2021 - 22	2022-23	2023-24	2024-25	2025-26
September	$921,724.17	$795,539.68	$860,651.02	$ 839,528.43	$ 1,154,241.96
LUNCH FUND					*(80,000.00 to lunch) ***PD ALL Alicap
October	$836,219.03	$821,763.06	$876,813.04	$ 901,371.95	$ 849,135.26
November	$818,784.81	$810,239.29	$831,404.43	$ 945,248.78	$ 860,852.30
Lunch Fund				*(80,000 to lunch)	
December	$792,707.10	$775,829.63	$879,268.86	$ 876,914.88	$ 846,143.20
January	$797,784.01	$780,998.91	$824,518.62	$ 908,790.59	$ 897,538.15
February	$778,977.94	$760,484.02	$772,787.07	$ 870,136.71	$ 880,749.81
March	$797,725.74	$798,151.45	$873,630.69	$ 820,584.42	$ 847,855.71
April	$798,306.39	$929,996.28	$801,596.01	$ 918,117.84	$ 856,630.73
GF to Activity				(20,000.00 to Annual)	
May	$794,559.89	$761,017.10	$791,905.12	$ 848,790.92	$ 969,266.21
June	$1,046,947.80	$863,961.72	$891,182.36	$ 910,362.91	$ 914,072.40
July	$781,464.19	$783,162.83	$771,750.40	$ 833,183.97	
Investment	*(600,000.00 trnsfr to derec)		*(600,0000.00 to deprec)	(11,607.27 cooperative to GF)	
August	$723,222.31	$813,908.82	$704,022.95	$ 756,546.27	

Vendor ID	Vendor Name	Invoice	Amount
Account Number	Description		
Checking 12	**Fund: 02 DEPRECIATION FUND**		
AMERI5	AMERICAN TIME	897995	21,415.92
02 2900 610 000 0 000	SS2229LD-EN-A T Stopper®		
02 2900 610 000 0 000	KIT-71100A-Y Yellow Back		
02 2900 610 000 0 000	EADV3 DISPLAY EVERALERT		
02 2900 610 000 0 000	EABOX3 EVERALERT DYNAMIC		
02 2900 610 000 0 000	EAPOEKIT EVERALERT POE KIT		
02 2900 610 000 0 000	NTEGRATOR EVERALERT		
02 2900 610 000 0 000	Shipping		
		Vendor Total:	**21,415.92**
FULLER	FULLER CONSTRUCTION, INC.	MAY 2026	26,039.33
02 2900 450 000 0 000	HS LIFT PYMT 11 FINAL		
		Vendor Total:	**26,039.33**
		Fund Total:	**47,455.25**
Checking 12	**Fund: 09 QUALIFIED CAPITAL FUND**		
SANTBANK	SANTANDER BANK, N.A.	20832264	55,030.60
09 4500 443 000 0 000	SECURITY CAMERA LEASE 10		
		Vendor Total:	**55,030.60**
		Fund Total:	**55,030.60**
		Checking Account Total:	**102,485.85**

Vendor ID	Vendor Name	Invoice	Amount
Account Number	Description		
Checking 8 Fund: 06 LUNCH FUND			
CASHWA	CASH-WA DISTRIBUTING CO.	MAY 2026	8,026.46
06 3100 630 000 0 000	FOOD		
06 3100 630 000 0 000	FOOD		
		Vendor Total:	**8,026.46**
COXHAL	COX, HALLIE	JUNE 2026	39.60
06 3100 570 000 0 000	SR. LUNCH ACCOUNT REFUND		
		Vendor Total:	**39.60**
DANEJAS	DANE, JASON	JUNE 2026	48.95
06 3100 570 000 0 000	SR. LUNCH ACCOUNT REFUND		
		Vendor Total:	**48.95**
DEAVCEC	DEAVER, CECILIA	JUNE 2026	50.80
06 3100 570 000 0 000	SR. LUNCH ACCOUNT REFUND		
		Vendor Total:	**50.80**
DIERJEN	DIERIEX, JENNIFER	JUNE 2026	23.65
06 3100 570 000 0 000	SR. LUNCH ACCOUNT REFUND		
		Vendor Total:	**23.65**
DISTR3	DISTRICT NO 10 GENERAL FUND	JUNE 2026 LUNCH PYRL	22,701.65
06 3100 890 000 0 000	JUNE 2026 LUNCH PAYROLL		
		Vendor Total:	**22,701.65**
FEDDTRA	FEDDERSEN, TRACI	JUNE 2026	28.15
06 3100 570 000 0 000	SR. LUNCH ACCOUNT REFUND		
		Vendor Total:	**28.15**
GROCER	GROCERY MART	MAY 2026- FS	939.40
06 3100 630 000 0 000	FOOD		
		Vendor Total:	**939.40**
HARRIS	HARRIS SALES	MAY 2026	442.20
06 3100 630 000 0 000	FOOD		
		Vendor Total:	**442.20**
HILAND	HILAND DAIRY	MAY 2026	2,384.82
06 3100 630 000 0 000	FOOD		
06 3100 630 000 0 000	FOOD		
06 3100 630 000 0 000	FOOD		
		Vendor Total:	**2,384.82**
MARTASH	MARTINS, ASHLEY	JUNE 2026	3.30
06 3100 570 000 0 000	SR. LUNCH ACCOUNT REFUND		
		Vendor Total:	**3.30**
NEFOOD	NE FOOD DISTRIBUTION	52590	1,928.50
06 3100 630 000 0 000	FOOD		

Vendor ID	Vendor Name	Invoice	Amount
Account Number	Description		
		Vendor Total:	**1,928.50**
OLSOJES	OLSON, JESSICA	MAY 2026	63.47
06 3100 610 000 0 000	RUNNINGS REIMB- TEA TOWELS		
		Vendor Total:	**63.47**
PEPSIC	PEPSI-COLA OF WESTERN NE	5100187719	140.50
06 3100 630 000 0 000	FOOD		
		Vendor Total:	**140.50**
SCJOUR	SC JOURNAL STAR	72161	393.75
06 3100 610 000 0 000	SUMMER LUNCH AD		
		Vendor Total:	**393.75**
USFOOD	US FOOD SERVICE	MAY 2026	3,981.53
06 3100 630 000 0 000	FOOD		
06 3100 630 000 0 000	FOOD		
		Vendor Total:	**3,981.53**
		Fund Total:	**41,196.73**
		Checking Account Total:	**41,196.73**

Vendor ID	Vendor Name	Invoice	Amount
Account Number	Description		
Checking 1 Fund: 01 DISTRICT 10			
ACTIVI	ACTIVITY ACCOUNT	05/18/2026	336.00
01 1100 890 000 0 000	RETIREE MEALS PD BY DIST-		
ACTIVI	ACTIVITY ACCOUNT	05/28/2026	75.00
01 2710 352 000 0 000	DRIVE PAY DONATION TO #47-		
ACTIVI	ACTIVITY ACCOUNT	MAY 2026	420.00
01 1100 113 001 0 000	SUB PAY DONTATION TO #11-		
ACTIVI	ACTIVITY ACCOUNT	RETIREE GIFT 2026	50.00
01 1100 890 000 0 000	REIMB FOR GIFT CARDS FOR		
		Vendor Total:	**881.00**
AMAZON	AMAZON CAPITAL SERVICES	173X-GXND-WHYH	1,330.71
01 6968 610 000 0 000	2026 ASP SUMMER PROGRAM		
01 1100 610 013 0 000	TEACHER SUPPLIES- CAMPBELL		
01 1100 650 000 0 000	IT SUPPLIES		
01 1100 610 001 0 000	TEACHER SUPPLIES- KRUGER		
		Vendor Total:	**1,330.71**
AWARDPL	AWARDS PLUS	22850	92.40
01 2410 890 013 0 000	YEAR END STUDENT AWARDS		
		Vendor Total:	**92.40**
BANDJES	BANDERAS, JESSICA	JUNE 2026	203.32
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**203.32**
BENZELP	BENZEL PEST CONTROL	205666	453.75
01 2620 340 001 0 000	PEST CONTROL		
BENZELP	BENZEL PEST CONTROL	205674	453.75
01 2620 340 015 0 000	PEST CONTROL		
		Vendor Total:	**907.50**
BIDRSCO	BIDROSKI, SCOTT	JUNE 2026	1,421.61
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**1,421.61**
BLACKHI	BLACK HILLS ENERGY	MAY 2026-GES, GH	1,183.42
01 2610 621 000 0 000	NATURAL GAS- GES		
01 2610 621 000 0 000	NATURAL GAS- HS GREENHOUSE		
		Vendor Total:	**1,183.42**
BOBIHAL	BOBINMYER, HALEY	JUNE 2026	2,744.05
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**2,744.05**
BOMGAAR	BOMGAARS	MAY 2026	1,066.88

Vendor ID	Vendor Name	Invoice	Amount
Account Number	Description		
01 2610 610 000 0 000	DEWALT MOWER		
01 2610 610 000 0 000	DEWALT TRIMMER AND TRIMMER		
01 2610 610 000 0 000	SEED		
01 2610 531 000 0 000	POSTAGE		
01 2610 610 000 0 000	SUPPLIES		
		Vendor Total:	**1,066.88**
BRACPAT	BRACKEN, PATRICIA	JUNE 2026	1,024.68
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**1,024.68**
BSNSPO	BSN SPORTS	934133472	7,392.00
01 1100 890 000 0 000	SAFETY- HS FB HELMETS		
		Vendor Total:	**7,392.00**
CAMPOJOS	CAMPOS, JOSE	JUNE 2026	1,029.02
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**1,029.02**
CARDMEM	CARDMEMBER SERVICE	MAY 2026	6,107.05
01 6700 610 000 0 000	GP COMM GRANT- WILSON-		
01 2320 610 000 0 000	QUALITY PAPER - POST CARDS		
01 2320 810 000 0 000	PRIME MEMBERSHIP RENEWAL		
01 6700 330 000 0 000	PERKINS - NCE REG FOR		
01 2320 580 000 0 000	NETA CONF TRAVEL- ARCHIBALD		
01 2730 626 000 0 000	FUEL- NETA CONF		
01 2130 580 000 0 000	HOTEL WPCI TRAINING- A.		
01 2730 626 000 0 000	FUEL- STATE JOURNALISM		
01 1100 890 000 0 000	ETSY- RETIREMENT GIFTS		
01 1100 890 000 0 000	PERSONALIZATION MALL-		
01 1100 890 000 0 000	THE MASTER TEACHER-		
01 2320 810 000 0 000	MONTHLY- INVOICE HOME		
01 2320 610 000 0 000	ESSENTIAL SCREENS-		
01 1100 640 000 0 000	AHA- CPR MANUAL- JONES		
01 1100 810 000 0 000	AHA- CPR INSTRUCTOR COURSE-		
		Vendor Total:	**6,107.05**
CDWGOV	CDW GOVERNMENT INC	ZR01264523	315.00
01 1100 734 000 0 000	ONSITE AMPLIFIED ADMIN		
CDWGOV	CDW GOVERNMENT INC	ZR01264524	270.00
01 1100 734 000 0 000	ONSITE AMPLIFIED ADMIN		
		Vendor Total:	**585.00**
CENBUS	CENTURY BUSINESS PRODUCTS, INC.	855715	4,622.43
01 1100 443 000 0 000	LEASES		
01 1100 610 000 0 000	COPIES		
		Vendor Total:	**4,622.43**
CHACOM	CHADRON COMMUNITY HOSPITAL	MAY 2026	1,644.30

Vendor ID	Vendor Name	Invoice	Amount
Account Number	Description		
01 2173 334 000 0 000	MILEAGE		
01 2172 340 000 0 000	PT SERVICES 3-5		
01 2171 340 000 0 000	PT SERVICES SCHOOL AGE		
		Vendor Total:	**1,644.30**
CITYOF	CITY OF GORDON	MAY 2026	4,451.15
01 2610 410 000 0 000	WATER AND SEWER		
		Vendor Total:	**4,451.15**
CITYO2	CITY OF RUSHVILLE	MAY 2026	956.28
01 2610 410 000 0 000	WATER AND SEWER		
		Vendor Total:	**956.28**
COMMLIGHT	COMMERCIAL LIGHTING	12618297	580.49
01 2620 890 000 0 000	T8 4' 18W 50K FROSTED		
		Vendor Total:	**580.49**
COMPUV	COMPUTER VILLAGE	13771	99.00
01 1100 734 000 0 000	Apple Care + Incident w/		
		Vendor Total:	**99.00**
COOMTHO	COOMES, THOMAS	JUNE 2026	3,258.55
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**3,258.55**
CULLIG	CULLIGAN WATER CONDITIONING	MAY 2026	66.80
01 1100 610 013 0 000	SALT		
01 1100 610 014 0 000	DISPENSER RENTAL AND		
01 1100 610 014 0 000	SALT		
		Vendor Total:	**66.80**
DIERJAN	DIERIEX, JENNIFER	JUNE 2026	1,617.92
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**1,617.92**
DOLEAMY	DOLEZAL, AMY	JUNE 2026	89.88
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**89.88**
DOLECOU	DOLEZAL, COURTNEY	JUNE 2026	3,020.93
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**3,020.93**
DOLEKOR	DOLEZAL, KORTNEY	JUNE 2026	1,258.37
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**1,258.37**
EAKES	EAKES OFFICE SOLUTIONS	5/5/26-	1,003.54

Vendor ID	Vendor Name	Invoice	Amount
Account Number	Description		
		5/26/26	
01 2610 610 001 0 000	SUPPLIES		
01 1100 610 013 0 000	TEACHER SUPPLIES- PERKINS		
01 1100 610 001 0 000	TEACHER SUPPLIES - HAAG		
01 1100 610 014 0 000	OFFICE SUPPLIES- LICKING		
		Vendor Total:	**1,003.54**
ESU13S	ESU 13 SOAR	MAY 2026	8,590.04
01 2224 382 000 0 000	DISTANCE LEARNING		
01 2224 382 000 0 000	INTERNET E-RATE CONSORTIUM		
01 2224 382 000 0 000	NE EDUCATIONAL VIRTUAL		
01 2190 591 000 0 000	MEDICAID IN PUBLIC SCHOOLS		
01 2181 591 000 0 000	SECONDARY LOW VISION		
01 1200 330 000 0 000	SPED INSERVICE		
01 1200 591 000 0 000	SPED SUPERVISION ESU PROG-		
01 1200 591 000 0 000	SPED SUPERVISION SECONDARY		
01 1200 591 000 0 000	SPED SUPERVISION ADD		
01 1200 591 000 0 000	SPED SUPERVISION ADD		
01 2141 591 000 0 000	PSYCH SERVICES: SPED SCHOOL		
01 2141 591 000 0 000	ADD ELEMENTARY PSYCH		
01 2141 591 000 0 000	ADD SECONDARY PSYCH		
		Vendor Total:	**8,590.04**
FIREIC	FIRE & ICE MECHANICAL INC.	19886	363.20
01 2610 340 013 0 000	BLOWER MOTOR IN TEACHER		
		Vendor Total:	**363.20**
FISCTWI	FISCHER, TWILA	JUNE 2026	361.92
01 6408 580 000 0 000	IDEA MILEAGE TO PARENTS MAY		
		Vendor Total:	**361.92**
FISHSHA	FISHER, SHERYL	JUNE 2026	1,190.19
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**1,190.19**
FLATWAT	FLATWATER SALES INC.	18427	673.34
01 2610 610 015 0 000	PARTS IRRIGATION SPRAYER		
		Vendor Total:	**673.34**
FLOYDTR	FLOYD'S TRUCK CENTER, INC.	R101043970: 01	2,222.49
01 2730 340 000 0 000	BUS REPAIRS		
		Vendor Total:	**2,222.49**
FOLLE4	FOLLETT CONTENT SOLUTIONS LLC	760098	2,319.74
01 2220 640 013 0 000	LIBRARY BOOKS		
FOLLE4	FOLLETT CONTENT SOLUTIONS LLC	760099	2,005.71
01 2220 640 015 0 000	LIBRARY BOOKS		
FOLLE4	FOLLETT CONTENT SOLUTIONS LLC	760100	2,176.48
01 2220 640 014 0 000	LIBRARY BOOKS		

Vendor ID	Vendor Name	Invoice	Amount
Account Number	Description		
FOLLE4	FOLLETT CONTENT SOLUTIONS LLC	760103	1,815.39
01 2220 640 001 0 000	LIBRARY BOOKS		
		Vendor Total:	**8,317.32**
FORSDAR	FORSTER, DARCIE	JUNE 2026	1,041.42
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**1,041.42**
GIBSDON	GIBSON, DONALD	MAY 2026	460.00
01 2710 352 000 0 000	BUS DRIVER		
		Vendor Total:	**460.00**
TRUEVA	GORDON HARDWARE	MAY 2026	548.29
01 2610 610 013 0 000	SUPPLIES		
01 2610 610 015 0 000	SUPPLIES		
01 2610 610 001 0 000	SUPPLIES		
		Vendor Total:	**548.29**
GORDMEMHTC	GORDON MEMORIAL HOSPITAL TRAINING CENTER	JUNE 2026	5.00
01 1100 330 000 0 000	CPR TRAINING- 1 PERSON		
		Vendor Total:	**5.00**
GRAHHAN	GRAHAM, HANNAH	JUNE 2026	719.07
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**719.07**
GREATP	GREAT PLAINS COMMUNICATIONS INC.	MAY 2026	1,284.06
01 2610 382 000 0 000	TELEPHONE		
		Vendor Total:	**1,284.06**
GROCER	GROCERY MART	MAY 2026-FCS	195.79
01 1100 610 001 0 000	TEACHER SUPPLIS- KRUGER		
		Vendor Total:	**195.79**
GROSSMEG	GROSSMANN, MEGAN	JUNE 2026	2,033.24
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**2,033.24**
HARCOAT	HARCO ATHLETIC RECONDITIONING, INC.	32198	1,533.00
01 1100 890 000 0 000	RECONDITION YOUTH FB		
		Vendor Total:	**1,533.00**
HARECOR	HARE, CORINNE	JUNE 2026	1,421.61
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**1,421.61**
HECKMIC	HECK, JOSH AND MICHELE	JUNE 2026	413.67
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**413.67**

Vendor ID	Vendor Name	Invoice	Amount
Account Number	Description		
HICKSTE	HICKENS, STEPHANIE	JUNE 2026	686.01
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**686.01**
HINNKYL	HINN, KYLEE	JUNE 2026	3,909.44
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**3,909.44**
HINNSG	HINNS GORDON AUTO PARTS	MAY 2026	2,544.19
01 2730 340 000 0 000	TRANSPORTATION PARTS		
		Vendor Total:	**2,544.19**
HINNS2	HINNS HARDWARE & FURNITURE	3254-4328	98.40
01 2610 610 015 0 000	SUPPLIES		
		Vendor Total:	**98.40**
HOLSJESS	HOLSTON, JESSICA	JUNE 2026	343.01
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**343.01**
HOTZMIC	HOTZ, MICHELLE	JUNE 2026	3,415.59
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**3,415.59**
HUNTROX	HUNTER, ROXY	JUNE 2026	3,909.44
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**3,909.44**
JANSLEA	JANSSEN, LEAH	JUNE 2026	355.40
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**355.40**
JENSREB	JENSEN, REBECCA	JUNE 2026	3,727.42
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**3,727.42**
JOHNDEE	JOHN DEERE FINANCIAL	MAY 2026	1,972.64
01 2610 610 015 0 000	FILTER KIT		
01 2610 610 015 0 000	FILTER ELEMENT		
01 2610 610 015 0 000	FILTER ELEMENT		
01 2610 610 001 0 000	SPINDLE, PLATE		
01 2610 610 001 0 000	CAP SCREW		
01 2610 610 001 0 000	WASHERS, SPINDLE, BLADE		
01 2610 610 001 0 000	BEVEL GEAR DRIVE		
		Vendor Total:	**1,972.64**
JOHNCAS	JOHNSON, CASSIE	JUNE 2026	347.14
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		

Vendor ID	Vendor Name	Invoice	Amount
Account Number	Description		
		Vendor Total:	**347.14**
KEARBRI	KEARNS, BRITTNEY	JUNE 2026	702.54
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**702.54**
KEARTAM	KEARNS, TAMARA	JUNE 2026	4,009.45
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**4,009.45**
KEISSAR	KEISER, SARAH	JUNE 2026	1,909.26
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**1,909.26**
KREBKAL	KREBS, KALEIGH	JUNE 2026	942.23
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**942.23**
KREIFAY	KREITMAN, FAYE	MAY 2026	540.00
01 2710 352 000 0 000	BUS DRIVER		
		Vendor Total:	**540.00**
KRUGKIN	KRUGER, KINSIE	JUNE 2026	2,132.42
01 2710 332 013 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**2,132.42**
KRUMSTE	KRUML, STEVE	MAY 2026	350.00
01 2710 352 000 0 000	BUS DRIVER		
		Vendor Total:	**350.00**
KSBSCH	KSB SCHOOL LAW	21669	7,124.50
01 2330 317 000 0 000	LEGAL SERVICES		
		Vendor Total:	**7,124.50**
LANDDO	LANDRETH, ROY	JUNE 2026	1,562.12
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**1,562.12**
LANEKAT	LANE, KATHRYN	JUNE 2026	114.84
01 6412 334 000 0 000	NONPUBLIC MILEAGE TO		
		Vendor Total:	**114.84**
LAWSHAY	LAWS, HAYLEY	JUNE 2026	1,128.20
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**1,128.20**
LECHHOL	LECHLEITNER, HOLLY	JUNE 2026	1,041.36
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**1,041.36**

Vendor ID	Vendor Name	Invoice	Amount
Account Number	Description		
LEFLAMA	LEFLER, AMANDA	JUNE 2026	2,665.53
01 2710 332 013 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**2,665.53**
LEGACOOP	LEGACY COOPERATIVE	319101579	136.88
01 2610 610 000 0 000	2-4D AMINE		
		Vendor Total:	**136.88**
BRIGGS1	LISA BRIGGS, OT, LLC	GR050126	4,437.90
01 2161 580 000 0 000	MILEAGE		
01 2163 340 000 0 000	OT SERVICES BIRTH-2		
01 2162 340 000 0 000	OT SERVICES 3-5		
01 2161 340 000 0 000	OT SERVICES SCHOOL AGE		
		Vendor Total:	**4,437.90**
LUNCHP	LUNCH PROGRAM	APRIL 2026	40.95
01 1100 610 013 0 000	K MILK		
LUNCHP	LUNCH PROGRAM	APRIL2026	12.35
01 1200 610 000 0 000	SPED SUPPLIES		
LUNCHP	LUNCH PROGRAM	MAY 2026	82.10
01 1100 610 013 0 000	GES PREK GRAD- COOKIES		
01 1100 610 014 0 000	RES PREK GRAD- COOKIES		
01 1100 610 013 0 000	GES K MILK		
		Vendor Total:	**135.40**
MPCHEAT	M P C HEATING & COOLING	i1036	381.46
01 2610 610 015 0 000	HCF 16 H/C MERV 11 FILTER		
MPCHEAT	M P C HEATING & COOLING	i1040	629.52
01 2620 340 015 0 000	ICE MACHINE SERVICES		
		Vendor Total:	**1,010.98**
MEEKSTA	MEEKS, STACEY	MAY 2026	23.20
01 2320 890 000 0 000	CSFCP TRAINING LUNCH-		
		Vendor Total:	**23.20**
MIDAME	MID-AMERICAN RESEARCH CHEMICAL	0878229-IN	1,349.04
01 2610 610 001 0 000	SUPPLIES		
		Vendor Total:	**1,349.04**
MUSFCAN	MUSFELT, CANDI	JUNE 2026	1,258.38
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**1,258.38**
NCSA	NCSA	MAY 2026	870.00
01 2320 810 000 0 000	26-27 MEMBER SHIP- N.		
01 2410 810 000 0 000	26-27 MEMBER SHIP- R.		
		Vendor Total:	**870.00**
NEPUBL	NE PUBLIC POWER DISTRICT	MAY 2026	4,274.95

Vendor ID	Vendor Name	Invoice	Amount
Account Number	Description		
01 2610 621 000 0 000	ELECTRICITY		
		Vendor Total:	**4,274.95**
NEBRLAND	NEBRASKALAND TIRE AND SERVICE	44368	801.70
01 2730 340 000 0 000	BUS TIRE SERVICE		
		Vendor Total:	**801.70**
NELSLIN	NELSON, LINDSEY	JUNE 2026	878.18
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**878.18**
NETA	NETA	157048	249.00
01 2320 330 000 0 000	NETA 2026 SULL SPRING		
		Vendor Total:	**249.00**
OSTRCOU	OSTRANDER, COURTNEY	JUNE 2026	5,432.72
01 2710 332 013 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**5,432.72**
PAYROL	PAYROLL ACCOUNT	JUNE 2026	728,620.54
01 411	JUNE PYRL		
01 2310 810 000 0 000	ACH FEE		
		Vendor Total:	**728,620.54**
PETTY2	PETTY CASH FUND	05/13/2026	17.09
01 2310 890 000 0 000	LIST OF VOTERS IN GR SCHOOL		
		Vendor Total:	**17.09**
PITBO3	PITNEY BOWS BANK INC PURCHASE POWER	MAY 2026	2,500.00
01 2610 531 000 0 000	POSTAGE		
		Vendor Total:	**2,500.00**
PYRASCH	PYRAMID SCHOOL PRODUCTS	S1501736.001	130.86
01 1100 610 014 0 000	TEACHER SUPPLIE- LICKING		
PYRASCH	PYRAMID SCHOOL PRODUCTS	S1501805.001	842.02
01 1100 890 000 0 000	AD SUPPLIES		
01 1100 610 001 0 000	TEACHER SUPPLIES- ANDERSON		
		Vendor Total:	**972.88**
RAWROC	RAWLES, ROCKY	JUNE 2026	942.23
01 2710 332 013 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**942.23**
REEVASH	REEVES, ASHLEY	JUNE 2026	2,744.05
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**2,744.05**
ROFFJAR	ROFFERS, JARED	JUNE 2026	1,214.98
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**1,214.98**

Vendor ID	Vendor Name	Invoice	Amount
Account Number	Description		
SAVVAS	SAVVAS LEARNING COMPANY LLC	4027524446/--526133	3,755.50
01 1100 640 000 0 000	ENVISION MATH 5-8 -		
01 1100 640 000 0 000	ENVISION MATH 5-8 -		
		Vendor Total:	**3,755.50**
SAXTKA	SAXTON, KEITH AND ALYCIA	JUNE 2026	867.87
01 2710 332 013 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**867.87**
SCJOUR	SC JOURNAL STAR	MAY 2026	178.08
01 2320 540 000 0 000	ADVERTISING AND PRINTING		
		Vendor Total:	**178.08**
SCHOO5	SCHOOL HEALTH CORP	CINV000397423	731.32
01 1100 610 001 0 000	AD SUPPLIES		
		Vendor Total:	**731.32**
SCHOO7	SCHOOL SPECIALTY LLC	208137068339	87.31
01 1100 610 014 0 000	TEACHER SUPPLIES- LICKING		
		Vendor Total:	**87.31**
SHIELUC	SHIELDS, LUCAS	JUNE 2026	1,562.12
01 2710 332 013 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**1,562.12**
SIMMTAN	SIMMONS, TANNER	JUNE 2026	4,580.58
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**4,580.58**
SIMOWAD	SIMONSON, JACQUELINE	JUNE 2026	1,078.61
01 2710 332 013 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**1,078.61**
STAPLE	STAPLES	6064212703	19.92
01 1100 610 014 0 000	OFFICE SUPPLIES- LICKING		
STAPLE	STAPLES	6064395514	63.90
01 2130 610 000 0 000	HEALTH SUPPLIES- A. TAUSAN		
		Vendor Total:	**83.82**
STERMEL	STERKEL, MELANIE	JUNE 2026	952.77
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**952.77**
STUDWEE	STUDIES WEEKLY INC.	560688	1,332.60
01 1100 610 014 0 000	STUDIES WEEKLY		
		Vendor Total:	**1,332.60**
SWANCHE	SWANSON, CHET AND LYDIA	JUNE 2026	1,128.20

Vendor ID	Vendor Name	Invoice	Amount
Account Number	Description		
01 2710 332 013 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**1,128.20**
SWAYMAR	SWAYNE, MARTIN AND SITKA	JUNE 2026	647.16
01 2710 332 013 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**647.16**
SWEETWATER	SWEETWATER	50446069	32.00
01 1100 610 001 0 000	TEACHER SUPPLIES- MENG		
		Vendor Total:	**32.00**
TALBCHA	TALBOT SR., CHANCE	JUNE 2026	3,801.99
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**3,801.99**
TAUSASH	TAUSAN, ASHLEI	JUNE 2026	231.01
01 2710 332 013 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**231.01**
TIENSAG	TIENSVOLD, SAGE	JUNE 2026	1,214.98
01 2710 332 013 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**1,214.98**
TIMEMAN	TIME MANAGEMENT SYSTEMS	365707	307.50
01 2320 350 000 0 000	MONTHLY AGREEMENT		
		Vendor Total:	**307.50**
TINEPAT	TINES, PATSY	JUNE 2026	444.06
01 6412 334 000 0 000	NONPUBLIC MILEAGE TO		
		Vendor Total:	**444.06**
TRACKAY	TRACY, KAYLEE	JUNE 2026	1,078.61
01 2710 332 014 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**1,078.61**
ULINE	ULINE	208581766	1,365.80
01 1100 733 001 0 000	2 RECORD STORAGE RACKS		
		Vendor Total:	**1,365.80**
POSTMA	US POSTAL SERVICE	JUNE 2026	478.00
01 2610 531 000 0 000	PO BOX ANNUAL RENTAL FEE		
		Vendor Total:	**478.00**
WAUGWEL	WAUGH WELDING & CONSTRUCTION, LLC	04/10/2026	275.50
01 2610 340 000 0 000	SOUTH DOOR REPLACEMENT AT		
		Vendor Total:	**275.50**
WESTCO	WESTCO	MAY 2026	1,263.56
01 2730 626 000 0 000	BULK FUEL		
01 2730 626 000 0 000	FUEL		

Vendor ID	Vendor Name	Invoice	Amount
Account Number	Description		
		Vendor Total:	**1,263.56**
WENEBE	WESTERN NEBRASKA BEHAVIORAL HEALTH	MAY 2026	1,650.00
01 2120 320 000 0 000	PUPIL SERIVES		
		Vendor Total:	**1,650.00**
WHITFAI	WHITE FACE, FAITH	JUNE 2026	502.11
01 2710 332 013 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**502.11**
WIKDALLA	WIK, DALLAS	MAY 2026	150.00
01 2710 890 000 0 000	DOT PHYSICAL REIMB		
		Vendor Total:	**150.00**
ZILLMIC	ZILLER, MICHAEL AND KRISTINA	JUNE 2026	878.18
01 2710 332 015 0 000	2ND SEMESTER MILEAGE TO		
		Vendor Total:	**878.18**
		Fund Total:	**914,072.40**
		Checking Account Total:	**914,072.40**

ASBESTOS NOTIFICATION The federal government and the State of Nebraska require that all patrons and staff of each school building be notified each year of the asbestos condition within each building. This requirement is to ensure a safe and wholesome environment for our children and employees. A six-month surveillance program is in place whereby the asbestos-containing material is reviewed and inspected. This is to ensure there is no change in its status since the last inspection. If you have concerns, please call the office or come in and discuss the management plan. It is the school's intention to keep the school a safe and wholesome environment for all the children and staff.

Reviewed June 8, 2026.

REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Monday, May 11, 2026

I. Open the Meeting

II. Call to Order/Nebraska Open Meetings Law

III. Recite Pledge of Allegiance

IV. Excuse Absent Members

V. Publication of Meeting
It was moved by Seth Tausan seconded by Ward Wacker to declare this meeting properly publicized and open to the public as per policy 2008 method of publication Sheridan County Journal Star -. Motion Carried.

Ryan Alcorn:	Yes
Bobbi Archibald:	Yes
Carrie Child:	Yes
Nick Sasse:	Yes
Seth Tausan:	Yes
Ward Wacker:	Yes

Yes: 6, No: 0

VI. Acceptance of the agenda
It was moved by Nick Sasse seconded by Bobbi Archibald to that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented or amended with the following:. Motion Carried.

Ryan Alcorn:	Yes
Bobbi Archibald:	Yes
Carrie Child:	Yes
Nick Sasse:	Yes
Seth Tausan:	Yes
Ward Wacker:	Yes

Yes: 6, No: 0

VII. Public Forum- Ron Fisher

VIII. Celebration of Excellence

IX. Reports

IX.A. Building Principals, Activity Director and SPED Director

IX.B. Superintendent

IX.C. Board Committees

IX.D. Other School Personnel

X. Consent Agenda

X.A. Minutes of the Regular Meeting of Dist. 81-0010 of April 13, 2026, minutes of the Facility Work Session on April 27, 2026, Finances: General Fund Bills $969,266.21, Building Fund Bills $0, Depreciation Fund Bills $66,919.88, Qualified Capital Fund Bills $169,824.90, Lunch Fund Bills $58,918.33, Transfers from General Fund to Investment Fund $2,489,300.00, from Building Fund to Investment Fund $94,700.00, from Investment Fund to Depreciation Fund $66,900.00, accept resignation with appreciation of Leigh Rosane and Lillian Witt, approve revocation of acceptance of teaching position from Tamara Bila, approve contract for Tessa Hurlburt

It was moved by Bobbi Archibald seconded by Ward Wacker to approve the minutes of the Regular Meeting of Dist. 81-0010 of April 13, 2026, approve minutes of the Facility Work Session on April 27, 2026, Finances: General Fund Bills $969,266.21, Building Fund Bills $0, Depreciation Fund Bills $66,919.88, Qualified Capital Fund Bills $169,824.90, Lunch Fund Bills $58,918.33, Transfers from General Fund to Investment Fund $2,489,300.00, from Building Fund to Investment Fund $94,700.00, from Investment Fund to Depreciation Fund $66,900.00, accept resignation with appreciation of Leigh Rosane and Lillian Witt, approve revocation of acceptance of teaching position from Tamara Bila, approve contract for Tessa Hurlburt. Motion Carried.

Ryan Alcorn:	Yes
Bobbi Archibald:	Yes
Carrie Child:	Yes
Nick Sasse:	Yes
Seth Tausan:	Yes
Ward Wacker:	Yes

Yes: 6, No: 0

XI. Discussion Items

XI.A. Review of policies: 3016 - Use of Tobacco Products, 3015 - Time Away from School Activities, 3014 - Use of School Property, 3013 - Emergency Closings, 3012 - School Meal Program and Meal Charges, 3010 - Insurance, 3009 - Audit, 3008 - Gifts, Grants, and Bequests, 3007 - Review of Bills

XI.B. Review of District Strategic Plan

XI.C. Facility Improvement and Planning

XI.D. Wellness Policy Policy 5052

The board went into recess at 7:26 PM and reconvened at 7:31 PM.

XII. Action Items

XII.A. Discuss, Consider, and Take All Necessary Action with Regard to: approve the GRPS 2026 Annual Safety Review.
It was moved by Ward Wacker seconded by Nick Sasse to approve the GRPS 2026 Annual Safety Review. Motion Carried.

Ryan Alcorn:	Yes
Bobbi Archibald:	Yes
Carrie Child:	Yes
Nick Sasse:	Yes
Seth Tausan:	Yes
Ward Wacker:	Yes

Yes: 6, No: 0

XII.B. Discuss, Consider, and Take All Necessary Action with Regard to: Approve contract with JEO Consulting Group for Concept Planning and Pre-Bond support as presented.
It was moved by Nick Sasse seconded by Ward Wacker to approve the contract with JOE. Motion Carried.

Ryan Alcorn:	Yes
Bobbi Archibald:	Yes
Carrie Child:	Yes
Nick Sasse:	Yes
Seth Tausan:	Yes
Ward Wacker:	Yes

Yes: 6, No: 0

XII.C. Discuss, Consider, and Take All Necessary Action with Regard to:

XIII. Executive Session

XIV. Dates to Remember

XIV.A. Date of Next Regular Board Meeting — June 8, 2026 at 5:30 PM

XV. Adjournment
It was moved by Bobbi Archibald seconded by Ryan Alcorn to adjourn the District No. 10 meeting at 8:07pm. Motion Carried.

Ryan Alcorn:	Yes
Bobbi Archibald:	Yes
Carrie Child:	Yes
Nick Sasse:	Yes
Seth Tausan:	Yes
Ward Wacker:	Yes

Yes: 6, No: 0

REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Wednesday, May 27, 2026

I. Open the Meeting

II. Call to Order/Nebraska Open Meetings Law

III. Recite Pledge of Allegiance

IV. Excuse Absent Members

V. Publication of Meeting
It was moved by Ward Wacker seconded by Bobbi Archibald to declare this meeting properly publicized and open to the public as per policy 2008 method of publication Sheridan County Journal Star -. Motion Carried.

Ryan Alcorn:	Yes
Bobbi Archibald:	Yes
Carrie Child:	Yes
Nick Sasse:	Yes
Seth Tausan:	Yes
Ward Wacker:	Yes

Yes: 6, No: 0

VI. Acceptance of the agenda
It was moved by Bobbi Archibald seconded by Nick Sasse to that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented or amended with the following:. Motion Carried.

Ryan Alcorn:	Yes
Bobbi Archibald:	Yes
Carrie Child:	Yes
Nick Sasse:	Yes
Seth Tausan:	Yes
Ward Wacker:	Yes

Yes: 6, No: 0

VII. Public Forum- None

VIII. Action Items

VIII.A. Discuss, Consider, and Take All Necessary Action with Regard to: adopt a resolution selecting the construction management at risk contract delivery system for a school facilities improvement project, including designating members of the Construction Manager at Risk Selection Committee.

It was moved by Ward Wacker seconded by Nick Sasse to adopt a resolution selecting the construction management at risk contract delivery system for a school facilities improvement project, including all authority granted by such resolution. Motion Carried.

Ryan Alcorn:	Yes
Bobbi Archibald:	Yes
Carrie Child:	Yes
Nick Sasse:	Yes
Seth Tausan:	Yes
Ward Wacker:	Yes

Yes: 6, No: 0

VIII.B. Discuss, Consider, and Take All Necessary Action with Regard to: ratify policy 3042 - Construction Management at Risk Contracts
It was moved by Ryan Alcorn seconded by Bobbi Archibald to ratify policy 3042 - Construction Management at Risk Contracts. Motion Carried.

Ryan Alcorn:	Yes
Bobbi Archibald:	Yes
Carrie Child:	Yes
Nick Sasse:	Yes
Seth Tausan:	Yes
Ward Wacker:	Yes

Yes: 6, No: 0

VIII.C. Discuss, Consider, and Take All Necessary Action with Regard to: declare the following wrestling mats as surplus and to be sold: 2 sections light blue vinyl covered mats 10 ft x 30 ft, 2 sections black resilite mats 12 ft. x 34 ft., 1 section black resilite mat 16 ft.x 34 ft., 3 sections orange vinyl covered mats 11 1/2 ft. x 36 ft., 1 section blue resilite mat 12 ft. x 36 ft, 2 sections blue resilite mats 12ft. 30 ft., and various small pieces of blue and orange mat.
It was moved by Nick Sasse seconded by Seth Tausan to declare the following wrestling mats as surplus and to be sold: 2 sections light blue vinyl covered mats 10 ft x 30 ft, 2 sections black resilite mats 12 ft. x 34 ft., 1 section black resilite mat 16 ft.x 34 ft., 3 sections orange vinyl covered mats 11 1/2 ft. x 36 ft., 1 section blue resilite mat 12 ft. x 36 ft, 2 sections blue resilite mats 12ft. 30 ft., and various small pieces of blue and orange mat. Motion Carried.

Ryan Alcorn:	Yes
Bobbi Archibald:	Yes
Carrie Child:	Yes
Nick Sasse:	Yes
Seth Tausan:	Yes
Ward Wacker:	Yes

Yes: 6, No: 0

X. Dates to Remember

X.A. Date of Next Regular Board Meeting - June 8, 2026 at 5:30 PM

XI. Adjournment

It was moved by Bobbi Archibald seconded by Seth Tausan to adjourn the District No. 10 meeting at 8:22 AM. Motion Carried.

Ryan Alcorn:	Yes
Bobbi Archibald:	Yes
Carrie Child:	Yes
Nick Sasse:	Yes
Seth Tausan:	Yes
Ward Wacker:	Yes

Yes: 6, No: 0

3001
Budget and Property Tax Request

The board of education shall adopt a budget each year to support the school district's programs and services for the ensuing fiscal year. The superintendent of schools shall be responsible for developing the budget subject to the direction and decisions of the board. The budget document shall be under continuous development, based upon the requirements of the adopted educational program.

BUDGET PROCEDURES

Proposed Budget. The superintendent shall prepare the proposed budget in accordance with board policies and goals, state statutes, and regulations. As the district's spending plan, the budget will be based on up-to-date revenue estimates, and will reflect the assessed needs and programs approved by the board.

Budget Hearing Notice. Notice of place and time of the hearing, together with a summary of the proposed budget statement, must be published at least four calendar days prior to the date set for hearing in a newspaper of general circulation within the school district. The four calendar days shall include the day of publication but not the day of hearing. The notice shall include the following statement:

> For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov/

In addition, the district must electronically publish this statement on the school district web site. Such electronic publication must be prominently displayed with an active link to the Internet address for the web site established by the Nebraska Budget Act to allow the public access to the information.

Budget Hearing. The board must conduct a hearing prior to adopting the budget. The hearing must be held separately from any regularly scheduled meeting and may not be limited by time. The board must make a presentation outlining key provisions of the proposed budget statement, including, but not limited to, a comparison with the prior year's budget. Any member of the public desiring to speak on the proposed budget statement shall be allowed to address the board at the hearing and must be given a reasonable amount of time to do so. Five minutes shall generally be considered a reasonable amount of time.

Budget Hearing Documents. The board must make at least three copies of the proposed budget statement and at least one copy of all other reproducible written material to be discussed at the hearing available to the public at the hearing.

Budget Adoption. After the budget hearing, the proposed budget statement shall be adopted or amended and adopted as amended. If the adopted budget statement reflects a change from that shown in the published proposed budget statement, a summary of the changes (including the items changed and the reasons for such changes) must be published in a newspaper of general circulation within the school district within twenty calendar days after its adoption without further hearing.

Certification and Filing. The amount to be received from personal and real property taxation shall be certified to the appropriate levying board as provided by law. The budget shall also be filed with the state auditor.

Purchase Authorization. Except for bids required under the section "Bid Letting and Contracts," the board's adoption of the budget shall authorize the purchases without further board action.

Monthly Report. At each monthly board meeting, the superintendent will provide a report on the current status of the major sections of the budget.

PROPERTY TAX REQUEST PROCEDURES – PROPERTY TAX REQUEST IS EQUAL TO OR LOWER THAN THE ALLOWABLE GROWTH PERCENTAGE

Property Tax Request Hearing. The board must hold a special public hearing called for the purpose of passing a property tax request resolution.

Property Tax Request Hearing Notice. The district must publish a hearing notice in a newspaper of general circulation in the school district at least four calendar days prior to the hearing. The four calendar days shall include the day of publication but not the day of hearing. The hearing notice must contain the following information: The certified taxable valuation under section 13-509 for the prior year, the certified taxable valuation under section 13-509 for the current year, and the percentage increase or decrease in such valuations from the prior year to the current year; the dollar amount of the prior year's tax request and the property tax rate that was necessary to fund that tax request; the property tax rate that would be necessary to fund last year's tax request if applied to the current year's valuation; the proposed dollar amount of the tax request for the current year and the property tax rate that will be necessary to fund that tax request; the percentage increase or decrease in

the property tax rate from the prior year to the current year; and the percentage increase or decrease in the total operating budget from the prior year to the current year.

Increase in Total Property Taxes Levied. If the annual assessment of property would result in an increase in the total property taxes levied as determined using the previous year's rate of levy, the district's property tax request for the current year shall be no more than its property tax request in the prior year, and the district's rate of levy for the current year shall be decreased accordingly when such rate is set by the county board of equalization.

Decrease or No Change in Total Property Taxes Levied. If the annual assessment of property would result in no change or a decrease in the total property taxes levied as determined using the previous year's rate of levy, the district's property tax request for the current year shall be no more than its property tax request in the prior year, and the district's rate of levy for the current year shall be adjusted accordingly when such rate is set by the county board of equalization.

Resolution. The board shall pass a resolution to set the amount of its property tax request only after holding the public hearing. The resolution setting the district's property tax request at an amount that exceeds the prior year's property tax request shall include, but not be limited to, the information required by section 77-1632(4).

Certification. The resolution setting the property tax request shall be certified and forwarded to the county clerk on or before October 15th of the year for which the tax request is to apply.

PROPERTY TAX REQUEST PROCEDURES – PROPERTY TAX REQUEST IS GREATER THAN THE ALLOWABLE GROWTH PERCENTAGE

Property Tax Request Hearing. The board must hold a public hearing called for the purpose of passing a property tax request resolution. If another political subdivision within the county also seeks to exceed the allowable growth percentage, the hearing will be a joint hearing. In the event of a joint hearing, each political subdivision must designate one representative to attend the joint public hearing on behalf of the political subdivision. If a political subdivision includes area in more than one county, the political subdivision shall be deemed to be within the county in which the political subdivision's principal headquarters are located. The hearing agenda will only include discussion on each political subdivision's intent to increase its property tax request by more than the allowable growth percentage to the extent

allowed by law.

The hearing must be held after 6 p.m. on or after September 17th and before September 28th and before the district files its adopted budget statement. Any member of the public must be allowed a reasonable amount of time to speak at the hearing.

At the joint public hearing, the representative of each political subdivision must give a brief presentation on the political subdivision's intent to increase its property tax request by more than the allowable growth percentage to the extent allowed by law and the effect of such request on the political subdivision's budget. The presentation must include, at a minimum, all information and statements required by law.

Property Tax Request Hearing Notice. Notice of the joint public hearing must be provided by:

- The County Assessor sending a postcard with all required information to all affected property taxpayers. The postcard shall be sent to the name and address to which the property tax statement is mailed;
- Posting notice of the hearing with all required information on the home page of the relevant county's web site, except that this requirement shall only apply if the county has a population of more than twenty-five thousand inhabitants; ***and***
- Publishing notice of the hearing with all required information in a legal newspaper in or of general circulation in the relevant county.

Provide Information to County Clerk. Each political subdivision that participates in the joint public hearing shall provide the following information to the county clerk by September 5th: the date, time, and location for the joint public hearing; a listing of and telephone number for each political subdivision that will be participating in the joint public hearing; and the amount of each participating political subdivision's property tax request.

Resolution. The board shall pass a resolution to set the amount of its property tax request only after holding the public hearing. The resolution setting the district's property tax request at an amount that exceeds the prior year's property tax request, including any increase in excess of the allowable growth percentage shall include, but not be limited to, the information required by law.

Certification. The resolution setting the property tax request shall be certified and forwarded to the county clerk on or before October 15th of the year for which the tax request is to apply.

Adopted on: 12/13/2021
Revised on: 7/10/2023
Reviewed on: _____

3002
Deposits

The board of education shall designate the depository or depositories for all school funds. All funds received by the district shall be deposited promptly in the proper account of each such depository. All funds shall be insured by the Federal Deposit Insurance Corporation or a surety bond approved by the board on securities of the United States government pledged by joint custody receipt.

Funds collected by district representatives shall be receipted, accounted for, and directed without delay to the proper depository. Funds exceeding $25 shall not be left overnight in school buildings, except in safes provided for the safekeeping of valuables.

Adopted on: 12/13/2021
Revised on: _____
Reviewed on: 01/09/2023

3004
General Purchasing and Procurement

I. Applicability of this policy.

Purchases made with federal funds, whether those funds are derived directly from the federal government (e.g. award of a federal grant) or are derived by pass-through awards from the Nebraska Department of Education (e.g. special education funds, school lunch funds, Title I funds) are subject to the policy on Purchasing and Procurement with Federal Funds, which is found elsewhere in this section.

This policy applies to all other purchases made by the school district other than construction, remodeling, repair and site improvements.

II. General Purchasing Policy

A. The school district's budget shall be the guide for all purchases. No employee of the district may make a purchase that is not provided for in the budget without board or administrative approval.

B. The board intends to purchase competitively, whenever possible, without prejudice and to seek maximum educational value for every dollar expended.

C. The acquisition of services, equipment and supplies shall be centralized in the administration office under the supervision of the superintendent of schools, who shall be responsible for developing and administering the purchasing program of the school district.

D. Purchases or commitments of district funds that are not authorized by this policy will be the responsibility of the person making the commitment.

III. Building-Specific Purchasing

A. School buildings are operationally under the control of building principals. Principals have control and responsibility for the building and grounds, for all supplies and equipment housed at the building, for all school-related activities in the building, and for all pupils, teachers, and other employees assigned to the building.

B. Principals, in consultation with their staff, are responsible for requisitioning, managing, distributing, and utilizing supplies within the building.

C. The superintendent of schools or his designee is responsible for the requisitioning, managing, distributing, and utilizing of supplies for maintenance and transportation.

D. The administration is responsible for purchasing of goods, services and supplies and for providing the necessary forms for establishing efficient procedures to facilitate the process.

IV. Purchasing Procedures

A. School personnel must secure the approval of an authorized administrator before making any purchases.

B. Employees seeking reimbursement for a purchase made with their personal funds must attach an itemized receipt or invoice to all requests for reimbursement; must sign all purchase receipts or charge slips; and must submit itemized receipts and any purchasing card or credit card receipts to the office of the superintendent immediately upon return and prior to the next regular board meeting. A non-itemized credit card receipt is not sufficient.

C. Employees making purchases with a school district credit card or purchasing program must comply with the steps set forth in the district's Purchasing (Credit) Card Program.

D. All purchases of goods and services made with district funds must be made on a properly executed purchase order.

E. All purchases shall be initiated with a purchase order. Purchase orders are signed by the person responsible for that particular budget and finally by the superintendent.

F. For purchases of more than $10,000, authorized staff members must secure written quotes and/or estimates from a reasonable number of vendors. Staff will purchase from a responsible vendor with the lowest price unless the board approves the purchase from the more expensive vendor.

V. Relations with Vendors

A. The board wishes to maintain good working relations with vendors who supply materials, supplies and services to the school system. The school shall not extend favoritism to any vendors. Each order shall be placed on the basis of quality, price and delivery, with past services being a factor if all other considerations are equal. The administrative team may, in its discretion, use a Nebraska a state-wide cooperative purchasing program in lieu of obtaining quotes or bids under this policy to the extent such a bid or quote is not otherwise independently required by law.

B. No purchase shall be made that violates any conflict of interest policy or law.

C. No employee shall endorse any product of any type or kind in such a manner as will identify him/her in any way as an employee of the school district.

D. The board believes in patronizing local businesses. Consequently, when proposals are judged to be equal in terms of quality, price, and/or service, the contract or purchase will be awarded to the firm that is located within the district. However, the board will not sacrifice either quality or economy to patronize local businesses.

Adopted on: 12/13/2021
Revised on: _____
Reviewed on: 08/12/2024

3005
School Activities Fund

The superintendent of schools shall establish an activities fund account to be used to finance the operations of student organizations, inter-school athletics, and other school activities that are not a part of any other fund. The school activities fund is a school district account. All transactions related to the activities fund shall be conducted through an account at a board-approved depository.

The superintendent shall manage the activities fund and serve as its treasurer. The superintendent may divide the activities fund into more than one account to allocate portions of the fund for different purposes.

Funds in an activity's account after the activity ceases to exist shall be transferred to the general fund or such other fund as the board may choose. Funds left in a graduating class's account may be transferred into any other school account at any time after graduation upon board approval.

As school activities are a responsibility of the school district, any deficit in the activity fund shall be paid from the general fund.

Adopted on: 12/13/2021
Revised on: _____
Reviewed on: 10/09/2023

6034
Concussion Awareness

The Nebraska Unicameral has found that concussions are one of the "most commonly reported injuries in children and adolescents who participate in sports and recreational activities and that the risk of catastrophic injury or death is significant when a concussion or brain injury is not properly evaluated and managed."

The School District will:

a. Require all coaches and trainers to complete a training course approved by the Chief Medical Officer on how to recognize the symptoms of a concussion or brain injury and how to seek proper medical treatment for a concussion or brain injury.

b. On an annual basis provide concussion and brain injury information to students and their parents or guardians prior to such students initiating practice or competition. This information will include:
    1 The signs and symptoms of a concussion;
    2 The risks posed by sustaining a concussion; and
    3 The actions a student should take in response to sustaining a concussion, including the notification of his or her coaches.

A student who participates on a school athletic team must be removed from a practice or game when he/she is reasonably suspected of having sustained a concussion or brain injury in such practice or game after observation by a coach or a licensed health care professional who is professionally affiliated with or contracted by the school. The student will not be permitted to participate in any school supervised team athletic activities involving physical exertion, including practices or games, until the student:

a. has been evaluated by a licensed health care professional;

b. has received written and signed clearance to resume participation in athletic activities from the licensed health care professional; and

c. has submitted the written and signed clearance to resume participation in athletic activities to the school accompanied by written permission to resume participation from the student's parent or guardian.

If a student is reasonably suspected after observation of having sustained a concussion or brain injury and is removed from an athletic activity, the parent or guardian of the student will be notified by the school of:

a. the date and approximate time of the injury suffered by the student,

b. the signs and symptoms of a concussion or brain injury that were observed, and

c. any actions taken to treat the student.

The school district will not provide for the presence of a licensed health care professional at any practice or game.

School officials shall deem the signature of an individual who represents that he/she is a licensed health care professional on a written clearance to resume participation that is provided to the school to be conclusive and reliable evidence that the individual who signed the clearance is a licensed health care professional. The school will not take any additional or independent steps to verify the individual’s qualifications.

Students who have sustained a concussion and returned to school may need informal or formal accommodations, modifications of curriculum, and monitoring by medical or academic staff until the student is fully recovered. The school's "return to learn protocol" shall follow the model provided by the Nebraska Department of Education. Nothing in this policy or the referenced protocol shall entitle a student who has sustained a concussion to an individualized plan under Section 504 of the Rehabilitation Act, although staff will refer students who have sustained a concussion for evaluation under Section 504 as appropriate.

Adopted on: 12/13/2021
Revised on: 7/14/2025
Reviewed on: 10/14/2024

6035
Athletic Contest Participation by Sixth Graders

If there are fewer than 12 boys or 12 girls in the combined enrollment of the seventh and eighth grades when those grades are part of the elementary school system, sixth grade students may participate in athletic contests between schools, within a school system, or between school systems if the school administration judges that it is appropriate after taking into consideration the competition's nature and value to the students, its physical requirements and dangers, and the sixth grade students' ages, physical and mental abilities, maturity, skills, and preparation for the competition. Otherwise, pupils in kindergarten through the sixth grade may not participate in any kinds of athletic contests between schools, within a school system, or between school systems except as provided in this policy or as otherwise allowed by law. This prohibition does not apply to annual field or play days.

Adopted on: 2/14/2022
Revised on: _____
Reviewed on: 10/14/2024

6036
Reading Instruction and Intervention Services

The purpose of this policy is to facilitate reading instruction and intervention services to address student reading needs, including, but not limited to, dyslexia. It is the school district's goal that each student be able to read at or above grade level by third grade.

Effective Reading Teachers. It is the intent of the school district to employ teachers for kindergarten through third grade who are effective reading teachers as evidenced by (a) evaluations based on classroom observations and student improvement on reading assessments or (b) specialized training in reading improvement.

Reading Assessment. The school district will administer a reading assessment approved by the Nebraska Department of Education three times during the school year to all students in kindergarten through third grade. Exceptions to this requirement include:

- Any student receiving specialized instruction for limited English proficiency who has been receiving such instruction for less than two years;
- Any student receiving special education services for whom such assessment would conflict with the individualized education plan; and
- Any student receiving services under a plan pursuant to the requirements of section 504 of the federal Rehabilitation Act of 1973, 29 U.S.C. 794, or Title II of the federal Americans with Disabilities Act of 1990, 42 U.S.C. 12131 to 12165, as such acts and sections existed on January 1, 2018, for whom such assessment would conflict with such section 504 or Title II plan.

The first assessment for kindergarten students must occur within the first 45 calendar days that school is in session of each school year. For all other grades, the first assessment must occur within the first 30 calendar days that school in in session of each school year.

Diagnostic assessments used within a supplemental reading intervention program do not require Nebraska Department of Education approval.

Deficiency Identification. Any student in kindergarten through third grade performing below the threshold level as determined by the Nebraska Department of Education shall be identified as having a reading deficiency for purposes of the Nebraska Reading Improvement Act and this policy. A student who is identified as having a reading deficiency shall remain identified as having a reading deficiency until the student performs at or above the

threshold level on an approved reading assessment. Nothing in the Nebraska Reading Improvement Act or this policy shall prohibit a school district from identifying any other student as having a reading deficiency.

Supplemental Reading Intervention Program. The school district will provide a supplemental reading intervention program to ensure that students can read at or above grade level at the end of third grade. The school district may work collaboratively with a reading specialist at the Nebraska Department of Education, with educational service units, with learning communities, or through interlocal agreements to develop and provide such supplemental reading intervention programs. Each supplemental reading intervention program must be:

- Provided to any student identified as having a reading deficiency;
- Implemented during regular school hours in addition to regularly scheduled reading instruction unless otherwise agreed to by a parent or guardian; and
- Made available as a summer reading program between each summer for any student who has been enrolled in grade one, grade two, or grade three or in a higher grade and is identified as continuing to have a reading deficiency at the conclusion of the school year preceding such summer reading program. The summer reading program may be held in conjunction with existing summer programs in the school district or in a community reading program not affiliated with the school district or offered online.

The supplemental reading intervention program may also include:

- Reading intervention practices that are evidence-based;
- Diagnostic assessments to identify specific skill-based strengths and weaknesses a student may have;
- Frequent monitoring of student progress throughout the school year with instruction adjusted accordingly;
- Intensive intervention using strategies selected from the following list to match the weaknesses identified in the diagnostic assessment:
    - Development in phonemic awareness, phonics, fluency, vocabulary, and reading comprehension;
    - Explicit and systematic instruction with detailed explanations, extensive opportunities for guided practice, and opportunities for error corrections and feedback; or
    - Daily targeted individual or small-group reading intervention based on student needs as determined by diagnostic assessment data subject to planned extracurricular school activities;

- Strategies and resources to assist with reading skills at home, including parent-training workshops and suggestions for parent-guided home reading; or
- Access to before-school or after-school supplemental reading intervention with a teacher or tutor who has specialized training in reading intervention.

Parent/Guardian Notification. The school will give notice in writing or by electronic communication to the parent(s) or guardian(s) of any student identified as having a reading deficiency within 15 working days of such identification that the student has been identified as having a reading deficiency and that an individual reading improvement plan will be established and shared with the parents or guardians.

Reading Improvement Plan. Any student who is identified as having a reading deficiency will receive an individualized reading improvement plan, that shall include a supplemental reading intervention program, no later than 30 days after the identification of the reading deficiency. The reading improvement plan may be created by the teacher, the principal, other pertinent school personnel, and the parents or guardians of the student and shall describe the reading intervention services the student will receive through the supplemental reading intervention program to remedy the reading deficiency. The student must receive reading intervention services through the supplemental reading intervention program until the student is no longer identified as having a reading deficiency.

Reading Progress. Each student in kindergarten through third grade and his or her parent(s) or guardian(s) will be informed of the student's reading progress within a reasonable time after the school district receives the results from the student's approved reading assessment.

NDE Professional Learning System. The Nebraska Department of Education provides a professional learning system. The elementary school(s) and early childhood education programs approved by the State Board of Education will ensure that teachers who teach children from four years of age through third grade are aware of the professional learning system and are adequately trained regarding evidence-based reading instruction to effectively instruct students in reading.

NDE Report. On or before July 1 of each year, the school district will provide the required information relating to dyslexia to the Nebraska Department of Education.

Adopted on: 2/14/2022
Revised on: 7/15/2024
Reviewed on: _____

6039
Repeat of Grade at Parent-Guardian Request

Parents and guardians may request that their student repeat a grade level under the following conditions:

Students in Kindergarten through Fourth Grade

Parents and guardians of students in kindergarten through fourth grade may request that their student repeat the grade level that the student has just completed under the following conditions:

1) If the student is at least one year below grade level and behind the child's typically developing peers in reading, English, and language arts such that the child does not possess the necessary academic skills required to succeed in reading, English, and language arts at grade level for the next grade to which the student would otherwise advance; or
2) If the student was absent fifty percent or more of the days in which school was in session for students during the school year which the student has just completed; or
3) If the student experienced a severe mental or physical illness resulting in hospitalization of two or more weeks during the school year.

Students in Fifth through Twelfth Grade

Parents and guardians of students in fifth through twelfth grade may request that their student repeat the grade level that the student has just completed if the student was absent fifty percent or more of the days in which school was in session for students during the school year which the student has just completed.

Procedure for Parent Requests for Student Grade Repetition

Parents and guardians who seek to have their student repeat the grade level just completed must submit a written request to the student's building principal no earlier than the day after the last scheduled student attendance day of the school year, and no later than two weeks after that date. This deadline may be waived by the superintendent for good cause shown. The request must include written documentation the provides evidence that the parents or guardians believe substantiate that the conditions outlined above have been met.

The principal shall promptly forward the request to the superintendent or his/her designee, along with any building-level information about the student which the principal believes will be relevant to the superintendent or designee in responding to the parents' or guardian's request.

The superintendent or designee shall review the request and promptly schedule a meeting with the parents or guardians. At this meeting, the superintendent or designee shall identify any alternative educational opportunities available to the student, including remedial instruction if applicable, and verify any special education supports available to the student. If the child's parent or guardian still intends to have such child repeat a grade, the parent or guardian shall complete a form prescribed by the Nebraska Department of Education and return the form to the office of the superintendent of schools.

Upon completion of the form and if all requirements pursuant to this policy are met, the school district shall have the child repeat the child's grade for the next school year.

Nothing in this policy modifies the school district's policies on mandatory attendance and reporting excessive absenteeism to the county attorney or other members of law enforcement. Likewise, nothing in this policy shall dictate or direct the provision of special education or related services, including but not limited to any IEP team decision about the appropriate educational placement of a child with a disability under Rule 51 of the Nebraska Department of Education.

Adopted on: 7/15/2024
Revised on: _____
Reviewed on: _____

6041
Malcolm X Day Education

Each year on May 19th, designated as El-Hajj Malik ElShabazz, Malcolm X Day, the school district will hold suitable exercises in recognition of the sacrifices of the late Nebraska Hall of Fame inductee El-Hajj Malik El-Shabazz, Malcolm X, and his contributions to the betterment of society. When May 19th falls on a Saturday or Sunday, the district will provide the suitable exercises during the preceding or following week. The program shall be implemented within any applicable laws and/or regulations.

Adopted on: 7/15/2024
Revised on: _____
Reviewed on: _____

6042
Projection Maps

The school district will only use the Gall-Peters projection map or a similar cylindrical equal-area projection map or the AuthaGraph projection map for display or use in the classroom. Use of the Mercator projection map is prohibited unless:

1. The Mercator projection map is used in conjunction with other projection maps in a teaching exercise to demonstrate that all maps are flawed in some way and different map projections serve different functions and may affect how individuals view the world; or

2. The Mercator projection map is part of any:

    a. book or material obtained prior to July 19, 2024; or geographic information system; or computer program that renders a three-dimensional representation of Earth based primarily on satellite imagery, such as Google Earth or similar software; and
    b. a Gall-Peters projection map or similar cylindrical equal-area projection map or an AuthaGraph projection map is displayed in the classroom or shown to students during the lesson in which a Mercator projection map is used.

Adopted on: 7/15/2024
Revised on: _____
Reviewed on: _____

GRPS Spring 2026 Public Facility Improvement Survey - For Postcard Mailing

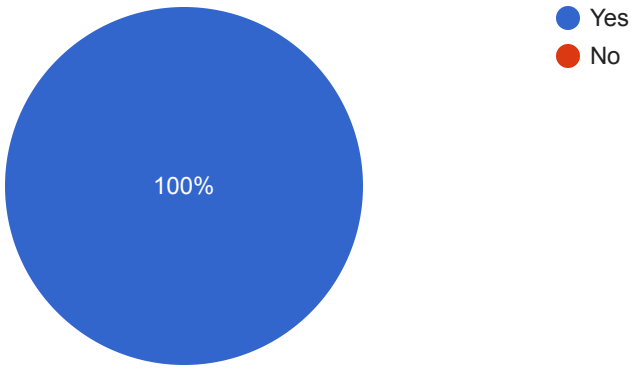
131 responses

Publish analytics

Have you reviewed the information on the Gordon-Rushville Website (linked above) regarding the community facility meetings and the options currently presented?

Copy chart

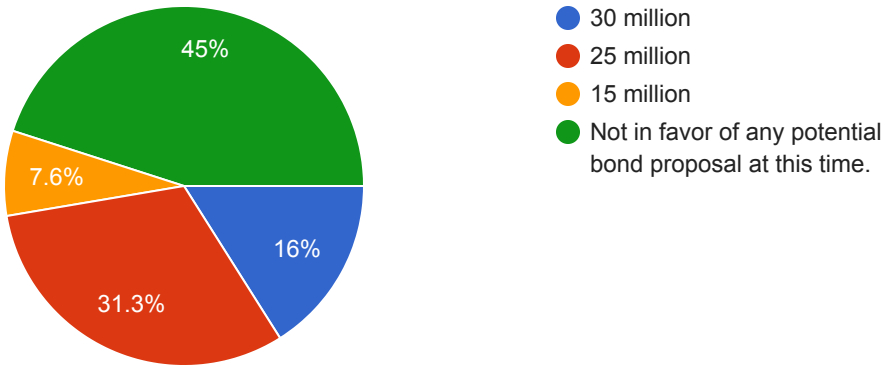
131 responses



There are numerous facility needs at GRPS currently. Based on the information provided, in your opinion, what would be an appropriate amount of money the district could ask for in a bond to complete needed facility updates?

Copy chart

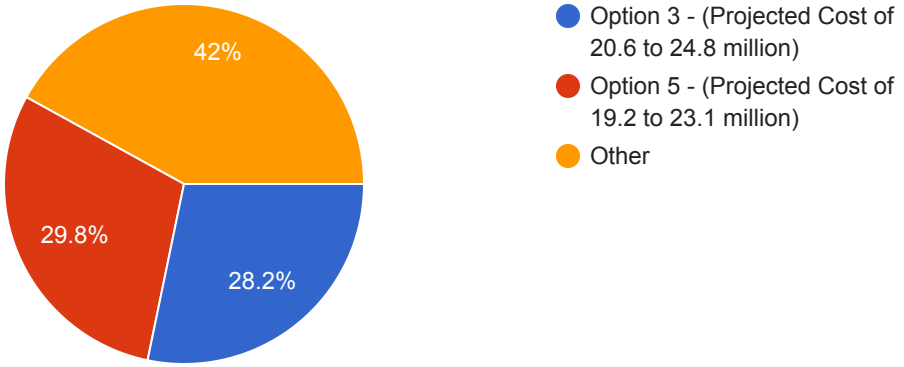
131 responses



If you are in favor of a potential bond issue, what remaining option would you be most in favor of? (Reminder these options are frameworks)

Copy chart

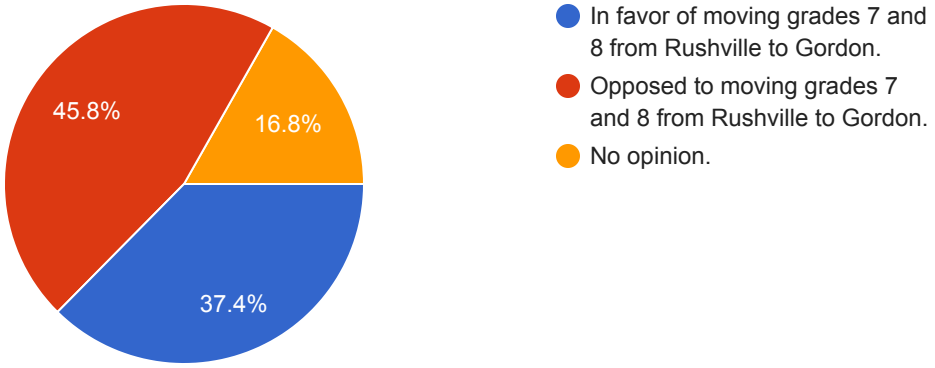
131 responses



Option 3 and 5 both include replacing the current three story building in Gordon. Option 3 includes moving the 7th and 8th grade students to the Gordon location and moving Rushville Elementary into the current middle school building in Rushville. Are you in favor or opposed to moving grades 7 and 8 from Rushville to Gordon?

Copy chart

131 responses



5052
School Wellness Policy

A mission of Gordon-Rushville Public Schools is to provide curriculum, instruction, and experiences in a health-promoting school environment to instill habits of lifelong learning and health. Therefore, the Board adopts the following School Wellness Policy.

1. District Wellness Committee

Committee Role and Membership

The District will convene a representative District Wellness Committee (DWC) that meets at least one time per year to establish goals for and oversee school health and safety policies and programs, including development, implementation and periodic review of this policy.

The DWC membership will represent all school levels and include (to the extent possible), but not be limited to: parents and caregivers; students; representatives of the school nutrition program; physical education teachers; health education teachers; school health professionals or staff; mental health and social services staff; school administrators; school board members; and the general public. When possible, membership will also include Supplemental Nutrition Assistance Program Education coordinators. To the extent possible, the DWC will include representatives from each school building and reflect the diversity of the community.

Leadership

The Superintendent or designee(s) will convene the DWC and facilitate development of and updates to the wellness policy, and will ensure each school's compliance with the policy.

Each school will designate a school wellness policy coordinator, who will ensure compliance with the policy.

2. Wellness Policy Implementation, Monitoring, Accountability and Community Engagement

Implementation Plan

The District will develop and maintain a plan for implementation to manage and coordinate the execution of this wellness policy. The plan delineates roles, responsibilities, actions and timelines specific to each school; and includes information about who will be responsible to make what change, by how much, where and when; as well as specific goals and objectives for nutrition standards for all foods and beverages available on the school campus, food and beverage marketing, nutrition promotion and education, physical activity, physical education and other school-based activities that promote student wellness. It is recommended that the school

use the Healthy Schools Program online tools to complete a school-level assessment based on the Centers for Disease Control and Prevention's School Health Index, create an action plan that fosters implementation and generate an annual progress report.

This wellness policy and the progress reports can be found at the District's website.

Recordkeeping

The District will retain records to document compliance with the requirements of the wellness policy at the Superintendent's Office and/or on the District's computer network. Documentation maintained in this location will include, but not be limited to:

1. The written wellness policy;
2. Documentation demonstrating that the policy has been made available to the public;
3. Documentation of efforts to review and update the Local Schools Wellness Policy; including an indication of who is involved in the update and methods the district uses to make stakeholders aware of their ability to participate on the DWC;
4. Documentation to demonstrate compliance with the annual public notification requirements;
5. The most recent assessment on the implementation of the local school wellness policy
6. Documentation demonstrating the most recent assessment on the implementation of the Local School Wellness Policy has been made available to the public.

Annual Notification of Policy

The District will actively inform families and the public each year of basic information about this policy, including its content, any updates to the policy and implementation status. This will include a summary of the District's events or activities related to wellness policy implementation. Annually, the District will also publicize the name and contact information of the District officials leading and coordinating the committee, as well as information on how the public can get involved with the school wellness committee.

Triennial Progress Assessments

At least once every three years, the District will evaluate compliance with the wellness policy to assess the implementation of the policy and include:

- The extent to which the District's schools are in compliance with the wellness policy;
- The extent to which the District's wellness policy compares to [a] the Alliance for a Healthier Generation's model wellness policy; and
- A description of the progress made in attaining the goals of the District's wellness policy.

The position/person responsible for managing the triennial assessment and contact information is the Superintendent or the Superintendent's designee.

The DWC, in collaboration with individual schools, will monitor schools' compliance with this wellness policy.

The District will notify households/families of the availability of the triennial progress report.

Revisions and Updating the Policy

The DWC will update or modify the wellness policy based on the results of the annual School Health Index and triennial assessments and/or as District priorities change; community needs change; wellness goals are met; new health science, information, and technology emerges; and new Federal or state guidance or standards are issued. The wellness policy will be assessed and updated as indicated at least every three years, following the triennial assessment.

Community Involvement, Outreach and Communications

The District is committed to being responsive to community input, which begins with awareness of the wellness policy. The District will actively communicate ways in which representatives of DWC and others can participate in the development, implementation and periodic review and update of the wellness policy through a variety of means appropriate for that district. The District will also inform parents of the improvements that have been made to school meals and compliance with school meal standards, availability of child nutrition programs and how to apply, and a description of and compliance with Smart Snacks in School nutrition standards. The District will use electronic mechanisms, such as email or displaying notices on the District's website, as well as non-electronic mechanisms, such as newsletters, presentations to parents, or sending information home to parents, to ensure that all families are actively notified of the content of, implementation of, and updates to the wellness policy, as well as how to get involved and support the policy. The District will ensure that communications are culturally and linguistically appropriate to the community, and accomplished through means similar to other ways that the District and individual schools are communicating important school information with parents.

The District will notify the public about the content of or any updates to the wellness policy annually, at a minimum. The District will also use these mechanisms to inform the community about the availability of the annual and triennial reports.

3. Goals to Promote Student Wellness

The District has established the following student wellness goals that are designed to promote student wellness in a manner that the District determines to be appropriate:

a. Nutrition Education. To implement a curriculum that meets or exceeds the health and nutrition education objectives established by the Nebraska Department of Education.

b. Physical Activity. To implement a curriculum that meets or exceeds the health and physical education objectives established by the Nebraska Department of Education.
c. Health Education. To implement a curriculum that meets or exceeds the health and physical education objectives established by the Nebraska Department of Education.
d. Other School Activities. To offer other suitable opportunities for students to engage in health-promoting activities.

The Superintendent or designee shall establish such further goals as are determined appropriate to meet the stated mission.

4. Nutrition

All schools within the District that participate in USDA child nutrition programs, including the National School Lunch Program (NSLP), the School Breakfast Program (SBP), and any additional Federal child nutrition programs will meet the nutrition requirements of such programs**.**

Gordon-Rushville Public Schools will take steps necessary to ensure the privacy of all students and their families is protected in regards to information gathered to determine eligibility for free/reduced priced meals. Record of student names including family income will only be available to those individuals directly involved in reporting this information to the NDE.

No student attending Gordon-Rushville Public Schools will be denied access to school meals or snacks. Only the Head of Food Service or designee, Superintendent, or designee, appropriate Business Office staff, the student and parent/guardian will have access to a student's meal fee balance. Students who accumulate unpaid school meal balances excess of $0 may be subject to:

1. Written notification to the parent/guardian requesting payment or to set up a payment schedule with the district's Business Office
2. Required to provide a cash payment at the time of purchase for any second serving or additional meal items other than what is included in the meal's original offered serving.

The district will annually develop and send to each child's parent or guardian a letter as outlined by the State Department of Education including an application form for free or reduced price meals at the beginning of each school year. Applications may be filed at any time during the year. All children from a family will receive the same benefits.

The following information will be available in the office of the Superintendent.

1. Eligibility criteria for free and reduced meals
2. Parent letter and application
3. Public release
4. Collection procedure

Water will be made available to all students and staff throughout the day. Cups and coolers are available in all cafeterias during breakfast and lunch as well as water fountains in all buildings including water bottle fillers. All water sources and containers will be maintained on a regular basis to ensure good hygiene standards. Students may bring personal water bottles from home to use that meet building requirements.

All nutrition program directors, managers, and staff will meet or exceed hiring and annual continuing education/training requirements in the USDA professional standards for child nutrition professionals. These school nutrition personnel will refer to USDA Professional Standards for School Nutrition Standards website to search for training to meet their learning needs. These individuals will also be in communication with the NDE Office of Nutrition Services on a regular basis.

The district is continually researching and seeking opportunities to include locally grown or produced food in the school meal program.

Closed Campus and Lunch Schedules
As stated in the district's student handbooks, Gordon-Rushville Public Schools follows a closed campus practice at all grade levels.
Students may not leave the building without permission from the administration. High school students may leave campus to go home for lunch if they have secured a completed contract and submitted it to the office.

Specific schedules for lunch may be found in the student handbook, all students have a minimum of 30 minutes for lunch, not including recess. All morning bus routes are scheduled to arrive at school in time to eat breakfast. If clubs or meetings are held during the breakfast or lunch period, students will be allowed to purchase and consume their breakfast or lunch during that time.

All snacks served in the aftercare of the school, such as the 21st Century's After School Program, will meet the federal guidelines and are served with the USDA Smart Snack guidelines.

Assurance for Reimbursable School Meals
The District gives the assurance that the District's guidelines for reimbursable school meals shall not be less restrictive than regulations and guidance issued by the Secretary of Agriculture pursuant to subsections (a) and (b) of section 10 of the Child Nutrition Act (42 U.S.C. 1779) and sections 9(f)(1) and 17(a) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1758(f)(1), 1766(a)), as those regulations and guidance apply to the District.

Students who choose to bring lunches from home are asked to bring meals which would be considered part of a balanced and nutritious diet.

Parents of students with food allergies and or food tolerances are required to complete a food allergy form available from the respective building principal office.

Nutrition Guidelines Foods Provided/Sold Foods
Nutrition guidelines have been selected by the District for all foods available in each school building during the school day with the objective of promoting student health and reducing childhood obesity. The guidelines are as follows: (1) school breakfast and lunch programs will be offered which meet or exceed the requirements of federal and state law and regulatory authorities and (2) no foods in competition with the school lunch or breakfast program shall be sold or otherwise made available to students anywhere on school premises during the period of one-half hour prior to the serving period for breakfast and lunch and lasting until one-half hour after the serving of breakfast and lunch. The Superintendent or designee shall establish such further nutrition guidelines as are determined appropriate to meet the stated mission.

A summary of the standards and information are available at: https://www.fns.usda.gov/tn/guide-smart-snacks-school
The Alliance for a Healthier Generation provides a set of tools to assist with implementation of Smart Snacks available at www.healthiergeneration.org/smartsnacks

Vending machines available in the district contain beverages that align with the standards outlined in www.healthiergeneration.org/smartsnacks

Competitive Foods (Includes Food and Beverages Sold in Vending Machines, School Stores, and Fundraisers)

a. Definitions. "Competitive food" means all food and beverages other than meals reimbursed under programs authorized by the Richard B. Russell National School Lunch Act and the Child Nutrition Act of 1966 available for sale to students on the school campus during the school day. For the purpose of competitive food standards implementation, "school day" means the period from the midnight before to 30 minutes after the end of the official school day.
b. Applicability. Except as otherwise allowed by the Nebraska Department of Education (NDE) or applicable law, all competitive food sold during the school day must meet the USDA Smart Snacks Standards and the nutrition standards found in 7 CFR § 210.11. The competitive food restrictions do not apply to food sold during non-school day hours, weekends, and off-campus fundraising events such as concessions during after-school sporting events, school plays or concerts; or to bulk food items that are sold for consumption at home. (Ex: frozen pizzas, cookie dough tubs, etc.)
c. Fundraiser Exemptions. A special exemption is allowed for the sale of food and/or beverages that do not meet the competitive food standards as required in this section for the purpose of conducting an infrequent school-sponsored fundraiser. The specially exempted fundraisers must not take place more than the

frequency specified by NDE during such periods that schools are in session. No specially exempted fundraiser foods or beverages may be sold in competition with school meals in the food service area during the meal service.

d. Other Exemptions. The only other nutrition exemptions from the competitive food requirements are those found in 7 CFR § 210.11.
e. Other Limitations. No competitive food can be sold to children anywhere on school premises beginning one half hour before breakfast and/or lunch service until one half hour after meal service unless all proceeds earned during these time periods go to the school nutrition program.

Celebrations and Rewards

All foods offered on the school campus will meet or exceed the USDA Smart Snacks in School nutrition standards or, if the state policy is stronger, will meet or exceed state nutrition standards, including through:

1. Celebrations and parties. The District will provide a list of healthy party ideas to parents and teachers, including non-food celebration ideas.
2. Classroom snacks brought by parents. The District will provide or make available to parents a list of foods and beverages that meet Smart Snacks nutrition standards.
3. Rewards and incentives. The District will provide teachers and other relevant school staff a list of alternative ways to reward children or other comparable resources. Foods and beverages will not be used as a reward, or withheld as punishment for any reason, such as for performance or behavior.

Suggestions for classroom celebrations include but are not limited to:

- Classroom teachers will provide a list of opportunities for parents to sign-up for snacks which comply with the Smart Snacks nutrition guidelines.
- If applicable, the classroom teacher will include in the list any food allergies or food tolerances in the classroom that year.
- Holding a once-a-month birthday celebration instead of individual celebrations
- Use of non-food items for birthday celebrations such as pencils, stickers, etc.

Nutrition Promotion

The District will promote healthy food and beverage choices for all students throughout the school campus, as well as encourage participation in school meal programs. This promotion will occur through:

- Implementing at least five or more evidence-based healthy food promotion techniques through the school meal programs using Smarter Lunchroom techniques.

Nutrition Education

The District will teach, model, encourage and support healthy eating by all students. Schools will provide nutrition education and engage in nutrition promotion that:

- Is designed to provide students with the knowledge and skills necessary to promote and protect their health;
- Is part of not only health education classes, but also could be integrated into other classroom instruction through subjects such as math, science, language arts, social sciences and elective subjects;
- Promotes fruits, vegetables, whole-grain products, low-fat and fat-free dairy products and healthy food preparation methods;
- Emphasizes caloric balance between food intake and energy expenditure (promotes physical activity/exercise);
- Links with school meal programs, cafeteria nutrition promotion activities, school gardens, Farm to School programs, other school foods and nutrition-related community services;
- Teaches media literacy with an emphasis on food and beverage marketing; and
- Includes nutrition education training for teachers and other staff.

Food and Beverage Marketing in Schools

The District is committed to providing a school environment that ensures opportunities for all students to practice healthy eating and physical activity behaviors throughout the school day while minimizing commercial distractions. The District strives to teach students how to make informed choices about nutrition, health and physical activity. These efforts will be weakened if students are subjected to advertising on District property that contains messages inconsistent with the health information the District is imparting through nutrition education and health promotion efforts. It is the intent of the District to protect and promote student's health by permitting advertising and marketing for only those foods and beverages that are permitted to be sold on the school campus, consistent with the District's wellness policy.

Any foods and beverages marketed or promoted to students on the school campus during the school day will meet or exceed the USDA Smart Snacks in School nutrition standards or, if stronger, state nutrition standards, such that only those foods that comply with or exceed those nutrition standards are permitted to be marketed or promoted to students.

Food and beverage marketing is defined as advertising and other promotions in schools. Food and beverage marketing often includes oral, written, or graphic statements made for the purpose of promoting the sale of a food or beverage product made by the producer, manufacturer, seller

or any other entity with a commercial interest in the product. This term includes, but is not limited to the following:

1. Brand names, trademarks, logos or tags, except when placed on a physically present food or beverage product or its container.
2. Displays, such as on vending machine exteriors
3. Corporate brand, logo, name or trademark on school equipment, such as marquees, message boards, scoreboards or backboards (Note: immediate replacement of these items are not required; however, districts will replace or update scoreboards or other durable equipment when existing contracts are up for renewal or to the extent that it is financially possible over time so that items are in compliance with the marketing policy.)
4. Corporate brand, logo, name or trademark on cups used for beverage dispensing, menu boards, coolers, trash cans and other food service equipment; as well as on posters, book covers, pupil assignment books or school supplies displayed, distributed, offered or sold by the District.
5. Advertisements in school publications or school mailings.
6. Free product samples, taste tests or coupons of a product, or free samples displaying advertising of a product.

As the District/school nutrition services/Athletics Department/PTA/PTO reviews existing contracts and considers new contracts, equipment and product purchasing (and replacement) decisions should reflect the applicable marketing guidelines established by the District wellness policy.

5. Physical Activity and Health Education

Children and adolescents should participate in physical activity every day. A substantial percentage of students' physical activity can be provided through a comprehensive school physical activity program (CSPAP). A CSPAP reflects strong coordination and synergy across all of the components: quality physical education as the foundation; physical activity before, during and after school; staff involvement and family and community engagement; and the District is committed to providing these opportunities. Schools will ensure that these varied physical activity opportunities are in addition to, and not as a substitute for, physical education (addressed in "Physical Education" subsection). All schools in the District will be encouraged to participate

in Nebraska Healthy School programs, or comparable programs, in order to successfully address all CSPAP areas.
Physical activity during the school day (including but not limited to recess, classroom physical activity breaks or physical education) will not be withheld as punishment. The District will provide teachers and other school staff with a list of ideas or resources for alternative ways to discipline students.
All students will be provided equal opportunity to participate in physical education classes. The District will make appropriate accommodations to allow for equitable participation for all students.
To the extent practicable, the District will ensure that its grounds and facilities are safe and that equipment is available to students to be active. The District will conduct necessary inspections and repairs.

Health Education will be provided to all students grades K-9. Students will be provided instruction in a wide variety of topics which encourage and promote healthy lifestyles, safety and well-being.
District elementary students in each grade will receive physical education for at least 60-90 minutes per week throughout the school year.
All District middle school students are required to take three years of physical education classes
All District secondary students are required to take two years of physical education, with additional elective opportunities available.

All Gordon-Rushville physical education teachers hold the appropriate certification to teach through the Nebraska Department of Education. The GRPS comprehensive, standards based Physical Education and Health curriculums are posted on the GRPS website, www.grmustangs.org. Revisions for all district K-12 curriculums are completed through a cycle consistent with the state's curriculum update schedule.

Gordon-Rushville physical education teachers are provided with opportunities to participate in appropriate professional development for their subject area. Including attendance at the annual SHAPE conference.
Exemptions for physical education classes are not granted unless directly prescribed by a certified medical provider.

The District continues to work with other local entities and organizations to develop and provide opportunities for physical activities in the communities. Including but not limited to Girls on the Run, Kiwanis Basketball, youth volleyball league, access to middle school and high school tracks, 9 Ft Tournament, and adult COED volleyball. The District will develop, enhance or

continue relationships with community partners (i.e. hospital, post secondary institutes, Educational Service Unit, local law enforcement and businesses) in support of this wellness policy's implementation. Evaluation of existing partnerships will be conducted to ensure that they are consistent with the wellness policy and its goals.

The District will promote to parents/guardians/caregivers/families, and the general community the benefits of and approaches for healthy eating and physical activity throughout the school year. Families will be informed and invited to participate in school-sponsored activities and will receive information about health promotion efforts.

The District provides after school activities for students grades 7-12 in compliance with NSAA regulations and requirements including, Cross Country, Volleyball, Football, Golf, Boys and Girls Basketball, Wrestling, Track and Field. Additionally the District provides an afterschool program from students grades K-6 which includes physical activities as well as academic enrichments and social development.

All elementary schools will offer at least 30 minutes of recess on all or most days of the school year. This practice may be waived on early dismissal or late start days. If recess is offered before lunch, schools will have appropriate hand-washing facilities and/or hand sanitizing mechanisms available before students eat.

Outdoor recess will be offered when weather is feasible for outdoor play. Outside recesses are required throughout the year for all elementary students. They are expected to wear adequate clothing and boots for cold and wet weather. Please mark all outdoor clothing for identification. Building administrators make the final decision as to whether students remain outside or in the building due to a variety of playground and weather conditions including:

When weather is raining or snowing heavily
When the temperature or wind chill is below 15 degrees Fahrenheit
When lightening or approaching storms are in the immediate area

In the event the building must conduct indoor recess, teachers and staff will follow indoor recess guidelines as outlined in the student handbook. Recess will complement not substitute for physical education classes.

The District recognizes that students are more attentive and ready to learn if provided with periodic breaks where they can be physically active or stretch. Students will be offered periodic opportunities to be active or stretch throughout the school day, based on teacher discretion. Opportunities include those modeled by Go Noodle and Mindful Movement for example. The

District recommends that students be allowed 3-5 minutes between classroom times as a physical activity break, this would include passing time at the middle and high school levels.

The District follows a consecutive developmentally appropriate curriculum guide for all subject areas, including physical education. Skills are taught, reinforced and advanced as appropriate through grades PK-12. The District will integrate wellness activities across the entire school setting, not just the cafeteria, other food and beverage venues and physical education facilities. The District will coordinate and integrate other initiatives related to physical activity, physical education, nutrition, and other wellness components so all efforts are complementary, not duplicative, and work toward the same set of goals and objectives of promoting student well-being, optimal development, and strong educational outcomes.

The District supports active transport to and from school such as walking and biking. GRPS has and will continue to work with both communities, Gordon and Rushville to establish and designate safe or preferred routes to school. The District supports and promotes such activities as

- National Walk to School Day, Walk at Lunch Day, National Bike and Walk to School Day. The district will provide secure storage for bicycles and helmets as appropriate for each building.
- Cross guards are used at both elementary buildings and students are instructed in proper crosswalk procedures.
- Crosswalks are established and advertised.
- Speed monitoring and lower speed limits have been established near buildings where appropriate (15 mph)
- Bus loading and unloading areas have been established

6. Other Activities that Promote Student Wellness

The District will integrate wellness activities across the entire school setting, not just in the cafeteria, other food and beverage venues and physical activity facilities. The District will coordinate and integrate other initiatives related to physical activity, physical education, nutrition and other wellness components so all efforts are complementary, not duplicative, and work towards the same set of goals and objectives promoting student well-being, optimal development and strong educational outcomes.
Schools in the District are encouraged to coordinate content across curricular areas that promote student health, such as teaching nutrition concepts in mathematics, with consultation provided by either the school or the District's curriculum experts.

The District Wellness Committee will have a staff wellness subcommittee that focuses on staff wellness issues, identifies and disseminates wellness resources, and performs other functions that support staff wellness in coordination with human resources staff. The subcommittee will be led by the school nurse.

Schools in the district will implement strategies to support staff in actively promoting and modeling healthy eating and physical activity behaviors. Examples of strategies that may be used include EHA Wellness, blood pressure checks, staff immunizations, team building fitness and nutrition challenges, mental health care, etc.

The District promotes staff member participation in health promotion programs and will support programs for staff members on healthy eating/weight management that are accessible and free or low cost.

The District will include members from each building on the District Wellness Committee, these committee members will report directly to their specific building information regarding health and wellness practices, promotions and concerns of the District. Likewise these members will bring to the DWC as a group concerns, suggestions or ideas from the building they represent.

Community and Family Partnership

The District will develop, enhance, or continue relationships with community partners (e.g. hospitals, colleges, local business, health providers, etc.) and families in support of this wellness policy's implementation in support of their partnership in the areas such as:

- Scheduled open gym access in both towns for families to stay active
- A required joint-use agreement (GRPS Facility Use Agreements) to provide expanded physical activity opportunities for all students, community members and clubs/sport teams.
- Community access to buildings for use of a walking path
- District member and representative on the Activate Gordon Team, which promotes health and wellness opportunities across the community

New and existing partnerships will be evaluated to ensure that they are consistent with the wellness policy and its goals.

Glossary

School Campus: areas that are owned or leased by the school and used at any time for school-related activities, including on the outside of the school building, school buses or other vehicles used to transport students, athletic fields and stadiums (e.g., on scoreboards, coolers,

cups, and water bottles), or parking lots.

School Day: the time between midnight the night before to 30 minutes after the end of the instructional day.

Triennial – recurring every three years.

Legal Reference: Healthy, Hunger-Free Kids Act of 2010, 42 U.S.C. section 1758b; 7 CFR sections 210.11 and 210.30; National School Lunch Program, 42 U.S.C sections 1751-1760, 1770; Regulations and Procedures for Accreditation of Schools, NDE Rule 10

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DATE OF REVISION: 7/10/2023 (as 5052), 7/15/2024
DATE OF REVIEW: 07/14/2021