

**REGULAR MONTHLY MEETING  
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION  
DISTRICT NO. 81-0010  
Monday, May 12, 2025  
Conference Room, 810 N Oak Street, Gordon, NE 69343**

The meeting agenda is available online on the district's website under the school board link and will be finalized 24 hours before the meeting.

- I. Open the Meeting
- II. Call to Order/Nebraska Open Meetings Law
- III. Recite Pledge of Allegiance
- IV. Excuse Absent Members
- V. Publication of Meeting
- VI. Acceptance of the agenda
- VII. Public Forum
- VIII. Celebration of Excellence
- IX. Reports
  - IX.A. Building Principals, Activity Director and SPED Director
  - IX.B. Superintendent
  - IX.C. Board Committees: Facility Committee and Softball Committee.
  - IX.D. Other School Personnel
- X. Consent Agenda
  - X.A. Minutes of the Regular Meeting of Dist. 81-0010 of April 14, 2025, and minutes of the Facility Assessment Work Session of April 29, 2025, Finances: General Fund Bills \$848,790.92, Building Fund Bills \$0, Depreciation Fund Bills \$152,145.08, Qualified Capital Fund Bills \$168,530.10, Cooperative Fund Bills \$0, Lunch Fund Bills \$59,117.92, Transfers from General Fund to Investment Fund \$2,403,500.00, from Building Fund to Investment Fund \$93,500.00, from Investment Fund to Depreciation Fund \$152,150.00, approve contract for Danielle Woods
- XI. Discussion Items
  - XI.A. Review of policies: 5041 - Student Government, 5040 - Work Permits, 5039 - Fundraising Activities, 5037 - Student Internet and Computer Access, 5036 - Lockers, 5033 - Student Driving and Parking, 5032 - Closed Campus, 5031 - Student Appearance, 5030 - Dating Violence, 5028 - Initiations and Hazing.
  - XI.B. Discuss updating the textbook for 9th and 10th grade English Language Arts and purchasing HMH Into Literature along with the HMH grammar workbooks for grades 9-12.
  - XI.C. Possible dates for a work session with NASB regarding board procedures.
- XII. Action Items
  - XII.A. Discuss, Consider, and Take All Necessary Action with Regard to: approving bid to replace roof at Gordon-Rushville Middle School for all areas except the gym.
  - XII.B. Discuss, Consider, and Take All Necessary Action with Regard to: approve the GRPS 2025 Annual Safety Review.
  - XII.C. Discuss, Consider, and Take All Necessary Action with Regard to:
- XIII. Executive Session
- XIV. Dates to Remember
  - XIV.A. Students' Last Day - May 21, 2025, noon dismissal
  - XIV.B. Date of Next Regular Board Meeting - June 9, 2025 at 5:30 PM
- XV. Adjournment

# NEBRASKA OPEN MEETINGS ACT

**84-1407. Act, how cited.** Sections 84-1407 to 84-1414 shall be known and may be cited as the Open Meetings Act.

**84-1408. Declaration of intent; meetings open to public.** It is hereby declared to be the policy of this state that the formation of public policy is public business and may not be conducted in secret. Every meeting of a public body shall be open to the public in order that citizens may exercise their democratic privilege of attending and speaking at meetings of public bodies, except as otherwise provided by the Constitution of Nebraska, federal statutes, and the Open Meetings Act.

**84-1409. Terms, defined.** For purposes of the Open Meetings Act, unless the context otherwise requires:

(1)(a) Public body means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to in subdivisions (i), (ii), and (iii) of this subdivision, and (vi) instrumentalities exercising essentially public functions; and

(b) Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, except that all meetings of any subcommittee established under section 81-15,175 are subject to the Open Meetings Act, (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders, and (iii) the Judicial Resources Commission or subcommittees or subgroups of the commission;

(2) Meeting means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body; and

(3) Virtual conferencing means conducting or participating in a meeting electronically or telephonically with interaction among the participants subject to subsection (2) of section 84-1412.

**84-1410. Closed session; when; purpose; reasons listed; procedure; right to challenge; prohibited acts; chance meetings, conventions, or workshops.**

(1) Any public body may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such individual has not requested a public meeting. The subject matter and the reason necessitating the closed session shall be identified in the motion to close. Closed sessions may be held for, but shall not be limited to, such reasons as:

(a) Strategy sessions with respect to collective bargaining, real estate purchases, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body;

(b) Discussion regarding deployment of security personnel or devices;

(c) Investigative proceedings regarding allegations of criminal misconduct;

(d) Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting;

(e) For the Community Trust created under section 81-1801.02, discussion regarding the amounts to be paid to individuals who have suffered from a tragedy of violence or natural disaster; or

(f) For public hospitals, governing board peer review activities, professional review activities, review and discussion of medical staff investigations or disciplinary actions, and any strategy session concerning transactional negotiations with any referral source that is required by federal law to be conducted at arms length.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

(2) The vote to hold a closed session shall be taken in open session. The entire motion, the vote of each member on the question of holding a closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken. For purposes of this section, formal action shall mean a collective decision or a collective commitment or promise to make a decision on any question, motion, proposal, resolution, order, or ordinance or formation of a position or policy but shall not include negotiating guidance given by members of the public body to legal counsel or other negotiators in closed sessions authorized under subdivision (1)(a) of this section.

(3) Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the members of the public body. Such challenge and its disposition shall be recorded in the minutes.

(4) Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting, and no public body shall designate itself a subcommittee of the whole body for the purpose of circumventing the Open Meetings Act. No closed session, informal meeting, chance meeting, social gathering, email, fax, or other electronic communication shall be used for the purpose of circumventing the requirements of the act.

(5) The act does not apply to chance meetings or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened, if there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

**84-1411. Meetings of public body; notice; method; contents; when available; right to modify; duties concerning notice; videoconferencing or telephone conferencing authorized; emergency meeting without notice; appearance before public body.**

(1) Until January 1, 2025:

(a) Each public body shall give reasonable advance publicized notice of the time and place of each meeting as provided in this subsection. Such notice shall be transmitted to all members of the public body and to the public.

(b)(i) Except as provided in subdivision (1)(b)(ii) of this section, in the case of a public body described in subdivision (1)(a)(i) of section 84-1409 or such body's advisory committee, such notice shall be published in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's website.

(ii) In the case of the governing body of a city of the second class or village or such body's advisory committee or the governing body of a rural or suburban fire protection district, such notice shall be published by:

(A) Publication in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's website; or

(B) Posting written notice in three conspicuous public places in such city, village, or district. Such notice shall be posted in the same three places for each meeting.

(iii) In the case of a public body not described in subdivision (1)(b)(i) or (ii) of this section, such notice shall be given by a method designated by the public body.

(iv) In case of refusal, neglect, or inability of the newspaper to timely publish the notice, the public body shall (A) post such notice on its website, if available, and (B) post such notice in a conspicuous public place in such public body's jurisdiction. The public body shall keep a written record of such posting. The record of such posting shall be evidence that such posting was done as required and shall be sufficient to fulfill the requirement of publication.

(c) In addition to a method of notice required by subdivision (1)(b)(i) or (ii) of this section, such notice may also be provided by any other appropriate method designated by such public body or such advisory committee.

(d) Each public body shall record the methods and dates of such notice in its minutes.

(e) Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours.

Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. Except for items of an emergency nature, the agenda shall not be altered later than (i) twenty-four hours before the scheduled commencement of the meeting or (ii) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2) Beginning January 1, 2025:

(a) Each public body shall give reasonable advance publicized notice of the time and place of each meeting as provided in this subsection. Such notice shall be transmitted to all members of the public body and to the public.

(b)(i) Except as provided in subdivision (2)(b)(ii) of this section, in the case of a public body described in subdivision (1)(a)(i) of section 84-1409 or such body's advisory committees, such notice shall be given by:

(A)(I) Publication in a newspaper of general circulation within the public body's jurisdiction that is finalized for printing prior to the time and date of the meeting, (II) posting on such newspaper's website, if available, and (III) posting on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers. Such notice shall be placed in the newspaper and on the websites by the newspaper; or

(B)(I) Posting to the newspaper's website, if available, and (II) posting to a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers if no edition of a newspaper of general circulation within the public body's jurisdiction is to be finalized for printing prior to the time and date of the meeting. Such notice shall be placed in the newspaper and on the websites by the newspaper.

(ii) In the case of the governing body of a city of the second class or village, any advisory committee of such governing body, or the governing body of a rural or suburban fire protection district, such notice shall be given by:

(A)(I) Publication in a newspaper of general circulation within the public body's jurisdiction that is finalized for printing prior to the time and date of the meeting, (II) posting on such newspaper's website, if available, and (III) posting on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers. Such notice shall be placed in the newspaper and on the websites by the newspaper;

(B)(I) Posting to the newspaper's website, if available, and (II) posting on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers if no edition of a newspaper of general circulation within the public body's jurisdiction is to be finalized for printing prior to the time and date of the meeting. Such notice shall be placed in the newspaper and on the websites by the newspaper; or

(C)(III) Posting written notice in three conspicuous public places in such city, village, or district. Such notice shall be posted by the public body in the same three places for each meeting.

(iii) In the case of a public body not described in subdivision (2)(b)(i) or (ii) of this section, such notice shall be given by a method designated by the public body.

(iv) In case of refusal, neglect, or inability of the newspaper to publish the notice, the public body shall (A) post such notice on its website, if available, (B) submit a post on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers, and (C) post such notice in a conspicuous public place in such public body's jurisdiction. The public body shall keep a written record of such posting. The record of such posting shall be evidence that such posting was done as required and shall be sufficient to fulfill the requirement of publication.

(3)(a) The following entities may hold a meeting by means of virtual conferencing if the requirements of subdivision (3)(b) of this section are met:

(i) A state agency, state board, state commission, state council, or state committee, or an advisory committee of any such state entity;

(ii) An organization, including the governing body, created under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act;

(iii) The governing body of a public power district having a chartered territory of more than one county in this state;

(iv) The governing body of a public power and irrigation district having a chartered territory of more than one county in this state;

(v) An educational service unit;

- (vi) The Educational Service Unit Coordinating Council;
- (vii) An organization, including the governing body, of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act;
- (viii) A community college board of governors;
- (ix) The Nebraska Brand Committee;
- (x) A local public health department;
- (xi) A metropolitan utilities district;
- (xii) A regional metropolitan transit authority; and
- (xiii) A natural resources district.

(b) The requirements for holding a meeting by means of virtual conferencing are as follows:

(i) Reasonable advance publicized notice is given as provided in subsections (1) and (2) of this section, including providing access to a dial-in number or link to the virtual conference;

(ii) In addition to the public's right to participate by virtual conferencing, reasonable arrangements are made to accommodate the public's right to attend at a physical site and participate as provided in section 84-1412, including reasonable seating, in at least one designated site in a building open to the public and identified in the notice, with: At least one member of the entity holding such meeting, or his or her designee, present at each site; a recording of the hearing by audio or visual recording devices; and a reasonable opportunity for input, such as public comment or questions, is provided to at least the same extent as would be provided if virtual conferencing was not used;

(iii) At least one copy of all documents being considered at the meeting is available at any physical site open to the public where individuals may attend the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act; and

(iv) Except as otherwise provided in this subdivision or subsection (4) of section 79-2204, no more than one-half of the meetings of the state entities, advisory committees, boards, councils, organizations, or governing bodies are held by virtual conferencing in a calendar year. In the case of (A) an organization created under the Interlocal Cooperation Act that sells electricity or natural gas, (B) an organization created under the Municipal Cooperative Financing Act, (C) a governing body of a risk management pool and any advisory committee of such governing body, or (D) any advisory committee of any state entity created in response to the Opioid Prevention and Treatment Act, such organization, governing body, or committee may hold more than one-half of its meetings by virtual conferencing if such organization holds at least one meeting each calendar year that is not by virtual conferencing.

(4) Virtual conferencing, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(5) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(6) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by virtual conferencing. The provisions of subsection (5) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(7) A public body may allow a member of the public or any other witness to appear before the public body by means of virtual conferencing.

(8)(a) Notwithstanding subsections (3) and (6) of this section, if an emergency is declared by the Governor pursuant to the Emergency Management Act as defined in section 81-829.39, a public body the territorial jurisdiction of which is included in the emergency declaration, in whole or in part, may hold a meeting by virtual conferencing during such emergency if the public body gives reasonable advance publicized notice as described in subsections (1) and (2) of this section. The notice shall include information regarding access for the public and news media. In addition to any formal action taken pertaining to the emergency, the public body may hold such meeting for the purpose of briefing, discussion of public business, formation of tentative policy, or the taking of any action by the public body.

(b) The public body shall provide access by providing a dial-in number or a link to the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act. Reasonable arrangements shall be made to accommodate the public's right to hear and speak at the meeting and record the meeting. Subsection (5) of this section shall be complied with in conducting such meetings.

(c) The nature of the emergency shall be stated in the minutes. Complete minutes of such meeting specifying the nature of the emergency and any formal action taken at the meeting shall be made available for inspection as provided in subsection (5) of section 84-1413.

(9) In addition to any other statutory authorization for virtual conferencing, any public body not listed in subdivision (3)(a) of this section may hold a meeting by virtual conferencing if:

(a) The purpose of the virtual meeting is to discuss items that are scheduled to be discussed or acted upon at a subsequent non-virtual open meeting of the public body;

(b) No action is taken by the public body at the virtual meeting; and

(c) The public body complies with subdivisions (3)(b)(i) and (ii) of this section.

#### **84-1412. Meetings of public body; rights of public; public body; powers and duties.**

(1) Subject to the Open Meetings Act, the public has the right to attend and the right to speak at meetings of public bodies, and all or any part of a meeting of a public body, except for closed sessions called pursuant to section 84-1410, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, a camera, video equipment, or any other means of pictorial or sonic reproduction or in writing.

(2) It shall not be a violation of subsection (1) of this section for any public body to make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording its meetings, including meetings held by virtual conferencing. A body may not be required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

(3) No public body shall require members of the public to identify themselves as a condition for admission to the meeting nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. The body shall require any member of the public desiring to address the body to identify himself or herself, including an address and the name of any organization represented by such person unless

the address requirement is waived to protect the security of the individual.

(4) No public body shall, for the purpose of circumventing the Open Meetings Act, hold a meeting in a place known by the body to be too small to accommodate the anticipated audience.

(5) No public body shall be deemed in violation of this section if it holds its meeting in its traditional meeting place which is located in this state.

(6) No public body shall be deemed in violation of this section if it holds a meeting outside of this state if, but only if:

(a) A member entity of the public body is located outside of this state and the meeting is in that member's jurisdiction;

(b) All out-of-state locations identified in the notice are located within public buildings used by members of the entity or at a place which will accommodate the anticipated audience;

(c) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including making virtual conferencing available at an in-state location to members, the public, or the press, if requested twenty-four hours in advance;

(d) No more than twenty-five percent of the public body's meetings in a calendar year are held out-of-state;

(e) Out-of-state meetings are not used to circumvent any of the public government purposes established in the Open Meetings Act; and

(f) The public body publishes notice of the out-of-state meeting at least twenty-one days before the date of the meeting in a legal newspaper of statewide circulation.

(7) Each public body shall, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at a meeting.

(8) Public bodies shall make available at the meeting or the in-state location for virtual conferencing as required by subdivision (6)(c) of this section, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting, either in paper or electronic form. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

#### **84-1413. Meetings; minutes; roll call vote; secret ballot; when.**

(1) Each public body shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed.

(2) Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the public body in open session, and the record shall state how each member voted or if the member was absent or not voting. The requirements of a roll call or viva voce vote shall be satisfied by a public body which utilizes an electronic voting device which allows the yeas and nays of each member of such public body to be readily seen by the public.

(3) The vote to elect leadership within a public body may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.

(4) The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public records and open to public inspection during normal business hours.

(5) Minutes shall be written or kept as an electronic record and shall be available for inspection within ten working days or prior to the next convened meeting, whichever occurs earlier, except that cities of the second class and villages may have an additional ten working days if the employee responsible for writing or keeping the minutes is absent due to a serious illness or emergency.

(6) Beginning July 31, 2022, the governing body of a natural resources district, the city council of a city of the metropolitan class, the city council of a city of the primary class, the city council of a city of the first class, the county board of a county with a population greater than twenty-five thousand inhabitants, and the school board of a school district shall make available on such entity's public website the agenda and minutes of any meeting of the governing body. The agenda shall be placed on the website at least twenty-four hours before the meeting of the governing body. Minutes shall be placed on the website at such time as the minutes are available for inspection as provided in subsection (5) of this section. This information shall be available on the public website for at least six months.

#### **84-1414. Unlawful action by public body; declared void or voidable by district court; when; duty to enforce open meeting laws; citizen's suit; procedure; violations; penalties.**

(1) Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in violation of the Open Meetings Act shall be declared void by the district court if the suit is commenced within one hundred twenty days of the meeting of the public body at which the alleged violation occurred. Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in substantial violation of the Open Meetings Act shall be voidable by the district court if the suit is commenced more than one hundred twenty days after but within one year of the meeting of the public body in which the alleged violation occurred. A suit to void any final action shall be commenced within one year of the action.

(2) The Attorney General and the county attorney of the county in which the public body ordinarily meets shall enforce the Open Meetings Act.

(3) Any citizen of this state may commence a suit in the district court of the county in which the public body ordinarily meets or in which the plaintiff resides for the purpose of requiring compliance with or preventing violations of the Open Meetings Act, for the purpose of declaring an action of a public body void, or for the purpose of determining the applicability of the act to discussions or decisions of the public body. It shall not be a defense that the citizen attended the meeting and failed to object at such time. The court may order payment of reasonable attorney's fees and court costs to a successful plaintiff in a suit brought under this section.

(4) Any member of a public body who knowingly violates or conspires to violate or who attends or remains at a meeting knowing that the public body is in violation of any provision of the Open Meetings Act shall be guilty of a Class IV misdemeanor for a first offense and a Class III misdemeanor for a second or subsequent offense.

**Operative**  
**4/17/24**



Gordon-Rushville Middle School Board Report  
May 2025

**Thank You's:**

- Thank you to our staff at GRMS for an amazing school year. Everyone has done a fantastic job, and we are very proud of the growth we've seen from our students.
- Thank you to the BOE for provided meat and veggie trays for our teachers during Teacher Appreciation Week! Thank you to Mrs. Andrews for baking cookies for teachers! Thank you to RES for scheduling a food truck and allowing us to tag along! Thank you to Student Council for providing food for teachers as well!
- Thank you to Brooke Simmons and Lynn Schott for helping out when needed, as Mrs. Coomes is on maternity leave. We greatly appreciated the help.
- Thank you to all of our teachers who assisted with testing. We finished NSCAS testing on time and we're almost finished with MAPS testing.
- Thank you to Ms. Simmons for her setting up 8th Grade orientation! Thank you to Mrs. Johnson and Mr. Mills for helping with our 5th Grade Orientation! Both will take place on Wednesday morning.

**News**

- May Students of the Month
- May Staff Members of the Month
- Gathering Documentation to prepare for our Title I and Accreditation reviews next school year. Thank you to all of the staff members and other administrators for assisting me throughout this process. This will be ongoing into next school year.

**Inservice/Meetings**

- We are developing a 5-year School Action Plan that will be consistently monitored and updated. We are in the process of gathering information regarding values from our staff and community. We are also looking into the strengths and weaknesses of our school. During this process, we are reviewing our Strategic Plan of Action and ensuring that we are aligned with district goals as well. We just finished our SWOT Analysis. I'm currently analyzing that data. Building off that, we create our Continuous Improvement Plan for the 2025-26 school year.

**Important Dates**

- **5.13.25: Middle School Concert @ GRMS**
- 5.12-16.25: 6th Grade STEM Students presents their Paper Roller Coasters to the 7th & 8th Grade
- 5.14.25: 8th Grade and 5th Grade Orientation
- 5.14.25: 8th Grade CO2 Car Races
- **UPDATED TIME: 5.21.25: End of the Year Honors Assembly @ 11 AM**

## FAFSA REPORT 2025

Of the 24 seniors this year, 16 filled out the FAFSA. 8 filled out the waiver to not fill out the fafsa.

## GRHS School Board Report May 12 2025

### GRHS Enrollment

9th Grade	10th Grade	11th Grade	12th	Total
34	30	35	26	125

### Thank You's

- Thank you to Mrs. Simmons for all the setting up you do for graduation.
- Thank you to Mr. Probst and Mrs. Campbell for all the Athletic Award organizing.
- Thank you to Mrs. Simmons and Mrs. Heiser for organizing the Academic Awards and the Student Council elections.
- Thank you to Mr. Meng for putting on a great Spring Concert.
- Thank you to Mrs. Simmons and Mrs. Heiser for organizing the teacher appreciation week Survivor Game.
- Thank you to Daneen for helping me throughout the year and especially here at the end of the year.
- Thank you to Mr. Belgium and Ms. Hoagland for all the hard work you put in to set up the Spring Play.
- Thank you to the School Board for the Meat and Veggie trays for the teachers.

### News

- We have banned AI on our school devices.
- Teachers are busy finishing up the semester.
- We are looking to purchase textbooks for the 9th and 10th grade English classes that continue the textbook line we have already been using for k-8. This will be the first purchase of textbooks for these classes in at least 10 years. (Examples brought to meeting)
- This last week was Teacher Appreciation Week so we would like to reiterate our appreciation.

### Important Dates

- Student Last Day- May 21st
- Staff Last Day- May 22nd
- Summer School Starts- June 2
- Summer School Ends- June 27



# GORDON-RUSHVILLE

## Public Schools

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Gordon, Nebraska 69343

Phone: (308) 282-1322

Fax: (308) 282 2207

### School Board Report

May 12th, 2025

#### GES Enrollment

PreK	K	1st	2nd	3rd	4th	5th	Total
17	23	25	20	20	25	20	150

#### Thank You's

- All of our teachers in the district for their dedication every single day for our students
- Gordon Tree Board for the tree planting ceremony in honor of Arbor Day with our 4th graders
- After School Program staff members for their commitment to our students from 3-6pm Monday-Thursday every week
- Our kitchen staff for the endless sack lunches they are making this month for field trips and track meet days
- Nurse Ashlei for her constant care for our students and staff in the district
- Ms. Jackie, our administrative assistant, for her endless dedication in keeping our school running smoothly each day
- Mary Thies was hired in August of 1997 and will be retiring at the end of this school year. She has provided our school with 28 years of love and dedication. We will miss her creativity, willingness to go above and beyond for her students, her amazing talents and the skills that have provided our students with a wonderful physical education experience. Through grants and extra certifications, she has incorporated archery, fishing, cosmic bowling, gymnastics, and gaga ball, among many other favorites. Thank you, Mrs. Thies, for all of your years of service. You deserve a retirement full of fishing, caring for your chickens and just taking time for yourself and family. We will miss you!

#### News

- GES's Student Council & Ambassadors have been busy planning end-of-the-year activities: lemonade fundraiser, painting a buddy bench and teacher appreciation recognitions.
- Students recently completed their spring NSCAS & MAPS testing. We will be using our teacher inservice day to go over the scores and data to prepare for next year. Spring results attached.
- We held our Kindergarten Parent meeting and Kindergarten Round-Up for next year's kindergartners. We have 25 students signed up for Kindergarten next fall. Our preschool has 5 spots available for next year.

- We have filled our GES teaching positions for next year.
- 4th grade traveled to the Mammoth Site in Hot Springs for their field trip. They fundraised their own money and had enough to eat at Dairy Queen. 2nd graders traveled to Chadron for their Agsplosion field trip at the Dawes County Fairgrounds where they attended sessions all day on many different areas of agriculture. 5th graders traveled to Chadron for their Conservation Festival at Chadron State Park. They had a fun-filled day of outdoor activities including planting trees and team building fun.
- Students, Parents and Staff participated in PPHD's Walk, Bike & Roll to School Challenge. Gatorades were donated from Gordon Memorial Hospital.
- We have set the dates for summer school and the summer ASP STEAM Camp. They will coincide with the summer food program.

### **Celebrations**

- Administrative Assistance Day was April 23rd
- Lunch Heroes Day was May 2nd
- Teacher Appreciation Week was May 5th-9th
- School Nurse Appreciation Day was May 7th
- After School Program Appreciation Week April 21-25th

### **Professional Development Days**

- May 22nd-Curriculum & Testing Data inservice

### **Important Dates**

- May 12th-K & 1st grade to Ag Safety Day @ Gordon City Auditorium
- May 14th-PreK Fun in the Park
- May 14th-5th Grade Transition Day to GRMS
- May 15th- K-2nd Field Day in Rushville
- May 16th-3rd-5th grade track meet @ GRHS
- May 19th-PreK Graduation @ GES, 6pm
- May 21st-Last day for students-Noon Dismissal, 5th grade awards ceremony
- May 22nd-Teacher inservice/work day

### GES 2025 Spring MAPS/NSCAS Test Scores

<b>GES MAPS (Compared to National Average)</b>	<b>English Language Arts <u>K-5th is at 73rd percentile</u></b>	<b>Math <u>K-5th is at 74th percentile</u></b>
Kindergarten	172 (153)	177 (157)
1st Grade	179 (171)	186 (176)
2nd Grade	196 (186)	200 (189)
3rd Grade	200 (197)	205 (201)
4th Grade	209 (205)	215 (211)
5th Grade	213 (211)	222 (219)
<b>NSCAS (Compared to State Average)</b>	<b>English Language Arts</b>	<b>Math</b>
3rd Grade	2471 (2466)	1179 (1188)
4th Grade	2534 (2500)	1247 (1219)
5th Grade	2540 (2513)	1223 (1232)



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**CURRENT ENROLLMENT AS OF 5-12-25**

All Day	ECE	Kindie	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Total
	19	18	21	17	12	15	22	<b>124</b>

**Announcements:**

- We are wrapping up all our Spring Testing (still completing MClass Reading through next week). We are very proud of our students and their efforts. RIT scores are an accurate achievement score that measures growth over time. Our results are as follows:
  - 1<sup>st</sup> Grade Math – Avg Class RIT Score 186 – National Avg – 176
  - 2<sup>nd</sup> Grade Math – Avg Class RIT Score 200 – National Avg – 189; Language Usage – Avg Class RIT Score 199 – National Avg – 188; Reading – Avg Class RIT 199 – National Avg – 186
  - 3<sup>rd</sup> Grade Math – Avg Class RIT Score 213 – National Avg – 201; Language Usage – Avg Class RIT 209 – National Avg 198; Reading – Avg Class RIT Score 204 – National Avg – 197
  - 4<sup>th</sup> Grade Math – Avg Class RIT Score 215 – National Avg – 211; Language Usage – Avg Class RIT Score 209 – National Avg – 205; Reading – Avg Class RIT Score 207 – National Avg – 205
  - 5<sup>th</sup> Grade Math – Avg Class RIT Score 225 – National Avg – 219; Language Usage – Avg Class RIT Score 217 – National Avg – 210; Reading – Avg Class RIT Score 213 – National Avg – 211
- Preliminary results on NSCAS, which we are unable to share at this time, the students in grades 3-5 rocked it. Especially our 3<sup>rd</sup> grade class.
- We are having our NSCAS celebration recess on Friday for all our students and ice cream sandwiches. Two weeks ago, we celebrated our students (1-5) for their efforts and achievements on the MAPS assessment with a celebration recess. For both recesses, based on their achievement results, they earned either 30 minutes or 60 minutes.



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- **It's hard to believe our year is coming to an end. It has gone so fast! Mixed feelings with our students...some are excited for summer break and others don't want the year to end.**
  
- **We celebrated our teachers this week for "Teacher Appreciation Week." A special thanks to faculty members who helped me, throughout the week. It's never enough to thank our teachers for all they do each and every day, but it's always a special week:**
  - **Monday – BBQ lunch was provided.**
  - **Tuesday – Messages on candy bars were put in their boxes and the Board provided lunch.**
  - **Wednesday – Coffee from Rush Creek Roots was bought for them to enjoy.**
  - **Thursday – Mr. Mills met with students from every class throughout the week to come up with reasons why their teacher was so special. After Mr. Mills read his story on the morning announcements, selected students from every class shared with their teachers, why they were such a special teacher.**
  - **Friday – Mr. Mills provided breakfast to start their day and baked pies for them to enjoy at lunch. They also received a special picture with the faces of all their students inside of balloons.**

**RES News:**

- **Fun and exciting things happening in RES classrooms:**
  - **Kindergarten- We are reviewing subtraction right now. On Friday we are going to do subtraction bowling. The students will do this activity in small groups with specific roles. The roles include bowler, pin placer, pin counter, and score keeper. The score keeper has to write a subtraction sentence to show how many pins were knocked down and how many remain. The students will rotate roles.**
  - **First grade- The First-Grade students have been busy this past month. They are pen pals with a Second-Grade class in Wyoming. They have had fun getting to know students from another state and are finding a lot of common interests with one another!**



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The first graders also took their annual 1880's field trip to the Dawes County Museum. They got to experience a day when life was a bit more simple, hanging their hats in the cloak room, practicing spelling words on slates, washing their hands for lunch from a basin, grabbing their lunch from a tin can, and playing Drop the Hankie and Pick up Sticks at recess!! They even got to tour the museum. They sure had a fun-filled day!

- **Second grade-** 2nd graders recently finished their unit on measurement in math and for the unit test were asked to create a robot. They then had to measure the dimensions in both centimeters and inches as well as answer story problems comparing the measurements with each other's robots. In addition, we took a field trip to the Agsplosion Festival in Chadron where kids learned about the many different realms of agriculture. The students were able to make connections from the field trip to a story we read in our reading curriculum about where flour comes from after the trip which was fantastic! A huge shout-out to Melissa from the Extension office for making this happen every year!
- **Third grade-** The students released their fingerling trout at Chadron State Park and tested the health of the pond in which the babies will be living. The 3rd Graders also learned about chemical reactions in bath bombs and made "school made" bath bombs for their mothers for Mother's Day!
- **Fifth grade-** The 5th grade class attended the Conservation Festival held at Chadron State Park this week where they enjoyed a beautiful day outdoors doing engaging and fun activities, including animal habitats, shocking a stream and looking at the diverse aquatic life, GPS, identifying trees and even planting trees in the park. We ended the day with a lesson on aquifers and wells. The had a great time exploring and hanging out with their peers



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**Shoutouts/Congratulations:**

- **Congratulations to Mrs. Megan Janssen! After many hours of research, writing papers, and many hours of observation on top of her teaching job, she has completed her Master's in Administration. Her graduation was May 10<sup>th</sup>.**
- **Congratulations to Kim Forsberg, Stacey Darnell and Leah Janssen for completing their two-year training in LETRS (This is an intensive PD which takes upward to 160 hours to complete over two years, that is grounded in the science of reading, emphasizing evidence-based practices and principals of structured literacy.)**
- **Thank you to the Board for the food you delivered on May 6<sup>th</sup>, recognizing "Teacher Appreciation Week." They were so appreciative of your kind generosity. Thank You!**
- **Thank you, Mrs. Schott, for organizing and providing information for us to celebrate "Mental Health Week." The students will all wear green on Friday to end the week.**
- **Thank you, Cathy Hood, for all your years of service. We know you are excited to start your retirement, but our kids and our community will greatly miss you!**
- **Thank you, Brittney Kearns, for your many years of service and dedication to students. We are going to greatly miss you around here, especially our students.**

**Upcoming Events:**

- **May 5 – Celebrated Cinco de Mayo Day**
- **May 7 – 5<sup>th</sup> Grade Field Trip**
- **May 8 – First Grade Field Trip**
- **May 12 – PreK Water Park Day**
- **May 12 – K-1<sup>st</sup> Ag Day**
- **May 14 – 5<sup>th</sup> graders visit the GRMS**
- **May 15 – K-2 Field Day (Going Bananas) @ GRMS; Prek Field Day**
- **May 16 – PreK Graduation; 3-5 Field Day @ GRHS**
- **May 20 – Moving Up Day (Students go to their teacher for next year to hear about expectations and all the fun learning they will be doing in the next grade – 9-10 AM; Academic Awards – 2pm @ GRMS**
- **May 21 – Last Day for students – Water Day at the Park**



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- **May 22 – Last Day for teachers – 8:30-10 – Faculty Meeting and the rest of the day to clean rooms for checkout in the afternoon.**



GRPS Board Report  
May 12, 2025

***Education-based activities are the other half of education.  
In the classroom and the field, GRHS student-athletes EXCEL!***

### **STATE JOURNALISM**

Mrs. Campbell took 2 kids to state journalism in Norfolk.  
Broadcast Public Service Announcement - Maddox Leeper, Wyatt Federsen  
Journalism Students!

### **SPRING PLAY**

Buckshot and Blossoms Brock Belgum directed, and Brittany Hoagland was the assistant director. The students performed the play on May 2-4th at the Plains Theatre in Rushville.

The Play was Fantastic, two thumbs way up. Mr. Tullis and Childs gave powerhouse performances. While Ms. Wellnitz and Funk popped off the stage.

### **TRACK**

At the last major track meet in Lusk, SD the team set 27 Personal records

Bronson Freesman - Won all Conference at the WTC meet in Morrill for his 3rd place finish in the 300 meter Hurdles.

May 15 - District Track @ Bayard

May 23 & 24 - NSAA State Track & Field Championships

### **BOYS GOLF**

Out of 6 golfers 3 are consistently hitting in the 90's  
The team has set 7 Personal Records in the first 4 tournaments.

May 13 - Bayard

May 15 - Valentine

May 19 - C5 Districts at Crandall Creek Golf Club, Ogalla, NE.

## **WTC SCHOLAR-ATHLETES**

Rylie Barker, Emma Martins, Rowan Simonson

### **Criteria for Scholar-Athletes:**

- Must have lettered in at least two sports for at least three years
- Must have an "A" average within the grading system of your school
- Must be approved by the principal and AD of your school
- **Must be sports that have a WTC competition – No activities**

## **SPRING ACADEMIC ALL-STATE**

Journalism - Emma Martins, Rowan Simonson

Music - Lainey Fillmore, Aiden Heiser

Boys Golf - Jackson Roffers

Girls T & F - Rylie Barker, Rowan Simonson

Boys T & F - Aiden Heiser, Luke Laws

## May 2025 Superintendent Report

- 1) There is a discussion item for review of policies: 5041 - Student Government, 5040 - Work Permits, 5039 - Fundraising Activities, 5037 - Student Internet and Computer Access, 5036 - Lockers, 5033 - Student Driving and Parking, 5032 - Closed Campus, 5031 - Student Appearance, 5030 - Dating Violence, 5028 - Initiations and Hazing.
- 2) There is a discussion item about updating the textbook for 9th and 10th grade English Language Arts and purchasing from HMH Into Literature along with the grammar workbooks from HMH. We approved new materials for grades K-8 from HMH three years ago, and this would be a continuation of the same textbook curriculum. There will be sample copies of the materials at the board meeting. Our current ELA textbooks for the high school are from the year 2000. HMH Into Literature meets the standard for high quality instructional materials in Nebraska available at this link <https://nematerialsmatter.org/ela/ela-high-school/>
- 3) There is a discussion item for possible dates for a board work session regarding board procedures.
- 4) Update regarding the Nebraska Department of Environment and Energy lead testing program. Information about the program can be found at this link: <https://dee.nebraska.gov/forms/publications-grants-forms/24-006>
- 5) Per the Nebraska Legislature, there is a new requirement that the high school principal reports to the board regarding FAFSA completion annually. Dr. Dolezal will have a separate report this month informing the board about FAFSA completion rates at the high school this year.
- 6) There is an action item to approve a roofing contractor for roof replacement for the middle school.
- 7) Annual Safety Review was conducted in April. There is an action item to approve the safety review.
- 8) Graduation was held on May 10, 2025, at 10:30 AM in the high school gymnasium. Congratulations to all of the 2025 graduates!
- 9) Lift project update.
- 10) Update regarding the JEO Facility Assessment.

Sick Days: 0

PTO/Vacation Days: ½ day on April 30 and 2 hours on May 6

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01	DISTRICT 10					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
01 1100 111 000 0 000	SALARIES OF TEACHERS	3,000,000.00	0.00	0.00	0.00	3,000,000.00
01 1100 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	60,986.38	487,006.18	0.00	(487,006.18)
01 1100 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	37,276.64	297,977.32	0.00	(297,977.32)
01 1100 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	39,561.20	315,607.18	0.00	(315,607.18)
01 1100 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	33,662.97	269,185.92	0.00	(269,185.92)
111	SALARIES/TEACHER-PROF.STAFF	3,000,000.00	171,487.19	1,369,776.60	45.66	1,630,223.40
01 1100 113 000 0 000	SALARY-SUBSTITUTES	100,000.00	0.00	0.00	0.00	100,000.00
01 1100 113 001 0 000	SALARIES/SUBSTITUTES	0.00	1,609.39	19,692.05	0.00	(19,692.05)
01 1100 113 013 0 000	SALARIES/SUBSTITUTES	0.00	1,000.00	10,859.52	0.00	(10,859.52)
01 1100 113 014 0 000	SALARIES/SUBSTITUTES	0.00	625.00	3,812.50	0.00	(3,812.50)
01 1100 113 015 0 000	SALARIES/SUBSTITUTES	0.00	704.19	11,556.22	0.00	(11,556.22)
113	SALARIES/SUBSTITUTES	100,000.00	3,938.58	45,920.29	45.92	54,079.71
01 1100 114 000 0 000	SALARIES/TECHNICAL STAFF	100,000.00	7,447.48	59,579.84	59.58	40,420.16
114	SALARIES/TECHNICAL STAFF	100,000.00	7,447.48	59,579.84	59.58	40,420.16
01 1100 150 000 0 000	EXTRA DUTY SALARIES	17,000.00	0.00	6,944.00	40.85	10,056.00
01 1100 150 001 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	5,545.00	0.00	(5,545.00)
01 1100 150 015 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	200.00	4,750.00	0.00	(4,750.00)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	17,000.00	200.00	17,239.00	101.41	(239.00)
01 1100 151 001 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	12,815.24	94,831.94	0.00	(94,831.94)
01 1100 151 015 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	2,972.33	27,446.70	0.00	(27,446.70)
01 1100 151 000 1 000	ADDITIONAL COMP/TEACHERS	1,093,320.00	0.00	0.00	0.00	1,093,320.00
01 1100 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	15,265.99	121,845.98	0.00	(121,845.98)
01 1100 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	9,536.69	76,198.75	0.00	(76,198.75)
01 1100 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	9,591.49	76,296.54	0.00	(76,296.54)
01 1100 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	8,115.88	64,879.65	0.00	(64,879.65)
151	ADDITIONAL COMP/TEACHERS	1,093,320.00	58,297.62	461,499.56	42.21	631,820.44
01 1100 154 000 1 000	EXTRA DUTY SALARIES/TECHNICAL STAFF	17,532.00	1,461.00	11,688.00	66.67	5,844.00
154	EXTRA DUTY SALARIES/TECHNICAL STAFF	17,532.00	1,461.00	11,688.00	66.67	5,844.00
01 1100 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	500.00	0.00	154.62	30.92	345.38
01 1100 210 001 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	211.39	0.00	(211.39)
01 1100 210 015 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	245.18	0.00	(245.18)
210	GROUP INSURANCE-NON INSTRUCTIONAL	500.00	0.00	611.19	122.24	(111.19)
01 1100 211 000 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	50,000.00	0.00	0.00	0.00	50,000.00
01 1100 211 001 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	1,884.70	14,737.08	0.00	(14,737.08)
01 1100 211 013 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	584.36	4,674.88	0.00	(4,674.88)
01 1100 211 014 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	1,163.30	9,455.14	0.00	(9,455.14)
01 1100 211 015 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	1,162.85	9,469.87	0.00	(9,469.87)
01 1100 211 001 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	283.23	2,280.74	0.00	(2,280.74)
01 1100 211 013 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	105.95	847.60	0.00	(847.60)
01 1100 211 014 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	185.77	1,514.10	0.00	(1,514.10)
01 1100 211 015 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	174.59	1,391.03	0.00	(1,391.03)
211	GROUP INSURANCE/TEACH., PROF.STAFF	50,000.00	5,544.75	44,370.44	88.74	5,629.56
01 1100 213 000 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	1,000.00	0.00	0.00	0.00	1,000.00
01 1100 213 001 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	0.00	34.28	0.00	(34.28)
01 1100 213 015 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	3.56	19.33	0.00	(19.33)
213	GROUP INSURANCE/SUBSTITUTE TEACHERS	1,000.00	3.56	53.61	5.36	946.39
01 1100 220 000 0 000	SOCIAL SECURITY	5,000.00	0.00	508.64	10.17	4,491.36
01 1100 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	417.14	0.00	(417.14)

05/09/2025 09:25 AM

Budget VS Actual EOM April 2025

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1100 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	14.78	336.52	0.00	(336.52)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	5,000.00	14.78	1,262.30	25.25	3,737.70
01 1100 221 000 0 000	SOCIAL SECURITY	210,000.00	0.00	0.00	0.00	210,000.00
01 1100 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	4,786.34	37,571.39	0.00	(37,571.39)
01 1100 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	2,438.44	19,489.50	0.00	(19,489.50)
01 1100 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	2,746.25	21,720.79	0.00	(21,720.79)
01 1100 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	2,682.80	21,724.50	0.00	(21,724.50)
01 1100 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	959.16	7,765.06	0.00	(7,765.06)
01 1100 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	634.68	5,070.13	0.00	(5,070.13)
01 1100 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	671.09	5,300.21	0.00	(5,300.21)
01 1100 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	594.18	4,750.04	0.00	(4,750.04)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	210,000.00	15,512.94	123,391.62	58.76	86,608.38
01 1100 223 000 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	10,000.00	0.00	0.00	0.00	10,000.00
01 1100 223 001 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	123.11	1,496.70	0.00	(1,496.70)
01 1100 223 013 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	74.64	810.55	0.00	(810.55)
01 1100 223 014 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	47.81	291.68	0.00	(291.68)
01 1100 223 015 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	53.80	881.21	0.00	(881.21)
223	SOCIAL SECURITY/SUBSTITUTE TEACHERS	10,000.00	299.36	3,480.14	34.80	6,519.86
01 1100 224 000 0 000	SOCIAL SECURITY/TECHNICAL STAFF	8,000.00	423.79	3,390.76	42.38	4,609.24
01 1100 224 000 1 000	SOCIAL SECURITY/TECHNICAL STAFF	0.00	83.12	665.05	0.00	(665.05)
224	SOCIAL SECURITY/TECHNICAL STAFF	8,000.00	506.91	4,055.81	50.70	3,944.19
01 1100 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	5,000.00	0.00	685.91	13.72	4,314.09
01 1100 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	547.71	0.00	(547.71)
01 1100 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	19.76	469.26	0.00	(469.26)
230	RETIREMENT/NON-INSTRUCTIONAL	5,000.00	19.76	1,702.88	34.06	3,297.12
01 1100 231 000 0 000	RETIREMENT	300,000.00	0.00	0.00	0.00	300,000.00
01 1100 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	7,267.67	57,294.54	0.00	(57,294.54)
01 1100 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	3,667.95	29,320.32	0.00	(29,320.32)
01 1100 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	3,893.50	31,060.83	0.00	(31,060.83)
01 1100 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	3,605.97	29,198.44	0.00	(29,198.44)
01 1100 231 001 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	577.26	4,618.04	0.00	(4,618.04)
01 1100 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	288.63	2,308.98	0.00	(2,308.98)
01 1100 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	510.50	4,084.03	0.00	(4,084.03)
01 1100 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	432.94	3,463.50	0.00	(3,463.50)
231	RETIREMENT/TEACH, PROF. STAFF	300,000.00	20,244.42	161,348.68	53.78	138,651.32
01 1100 233 000 0 000	RETIREMENT/SUBSTITUTE TEACHERS	5,000.00	0.00	0.00	0.00	5,000.00
01 1100 233 001 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	37.04	579.48	0.00	(579.48)
01 1100 233 013 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	12.35	42.45	0.00	(42.45)
01 1100 233 015 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	10.81	137.33	0.00	(137.33)
233	RETIREMENT/SUBSTITUTE TEACHERS	5,000.00	60.20	759.26	15.19	4,240.74
01 1100 234 000 0 000	RETIREMENT/TECHNICAL STAFF	15,000.00	733.02	5,864.15	39.09	9,135.85
01 1100 234 000 1 000	RETIREMENT/TECHNICAL STAFF	0.00	144.31	1,154.48	0.00	(1,154.48)
234	RETIREMENT/TECHNICAL STAFF	15,000.00	877.33	7,018.63	46.79	7,981.37
01 1100 320 000 0 000	PURCHASED PUPIL SERVICES	10,000.00	0.00	4,160.00	41.60	5,840.00
01 1100 320 001 0 000	PUPIL SERVICES	0.00	0.00	405.53	0.00	(405.53)
320	PUPIL SERVICES	10,000.00	0.00	4,565.53	45.66	5,434.47
01 1100 330 000 0 000	REGISTRATIONS/TRAINING	4,000.00	0.00	115.00	13.63	3,885.00
01 1100 330 001 0 000	REGISTRATIONS/TRAINING	0.00	0.00	125.00	0.00	(125.00)
330	REGISTRATIONS/TRAINING FEES	4,000.00	0.00	240.00	16.75	3,760.00

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01 1100 340 000 0 000	CONTRACTED OR SECURED SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
01 1100 340 001 0 000	PROFESSIONAL/TECHNICAL SERVICES	0.00	0.00	250.00	0.00	(250.00)
01 1100 340 015 0 000	PROFESSIONAL/TECHNICAL SERVICES	0.00	35.00	498.00	0.00	(498.00)
340	OTHER PROFESSIONAL SERVICES	2,000.00	35.00	748.00	37.40	1,252.00
01 1100 443 000 0 000	RENTALS	30,000.00	1,841.61	14,772.60	49.24	15,227.40
443	RENTALS	30,000.00	1,841.61	14,772.60	49.24	15,227.40
01 1100 530 000 0 000	OTHER COMMUNICATIONS	1,000.00	0.00	11,171.30	2,121.77	(10,171.30)
01 1100 530 001 0 000	OTHER COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
530	OTHER COMMUNICATIONS	1,000.00	0.00	11,171.30	2,121.77	(10,171.30)
01 1100 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	2,000.00	0.00	3,160.14	158.01	(1,160.14)
580	TRAVEL	2,000.00	0.00	3,160.14	158.01	(1,160.14)
01 1100 591 000 0 000	SERVICES PURCHASED FROM AN ESU	1,000.00	0.00	0.00	0.00	1,000.00
591	SERVICES PURCHASED FROM AN ESU	1,000.00	0.00	0.00	0.00	1,000.00
01 1100 610 000 0 000	SUPPLIES	175,000.00	8,807.00	26,322.30	38.97	148,677.70
01 1100 610 001 0 000	SUPPLIES	0.00	2,112.79	16,588.53	0.00	(16,588.53)
01 1100 610 004 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 1100 610 013 0 000	SUPPLIES	0.00	1,476.68	9,984.11	0.00	(9,984.11)
01 1100 610 014 0 000	SUPPLIES	0.00	594.42	8,028.85	0.00	(8,028.85)
01 1100 610 015 0 000	SUPPLIES	0.00	499.07	5,744.75	0.00	(5,744.75)
610	SUPPLIES	175,000.00	13,489.96	66,668.54	78.31	108,331.46
01 1100 626 001 0 000	GAS AND OIL	0.00	0.00	40.11	0.00	(40.11)
626	GAS AND OIL	0.00	0.00	40.11	0.00	(40.11)
01 1100 640 000 0 000	BOOKS AND PERIODICALS	15,000.00	0.00	0.00	4.02	15,000.00
01 1100 640 001 0 000	BOOKS AND PERIODICALS	0.00	0.00	186.74	0.00	(186.74)
01 1100 640 013 0 000	TEXTBOOKS	0.00	0.00	5,350.80	0.00	(5,350.80)
01 1100 640 015 0 000	TEXTBOOKS	0.00	0.00	163.98	0.00	(163.98)
640	BOOKS AND PERIODICALS	15,000.00	0.00	5,701.52	46.81	9,298.48
01 1100 641 000 0 000	E BOOKS	1,116.00	0.00	0.00	0.00	1,116.00
641	E BOOKS	1,116.00	0.00	0.00	0.00	1,116.00
01 1100 643 000 0 000	WEB-CLOUD BASED SOFTWARE	0.00	0.00	3,120.00	0.00	(3,120.00)
643	WEB-CLOUD BASED SOFTWARE	0.00	0.00	3,120.00	0.00	(3,120.00)
01 1100 650 000 0 000	TECHNOLOGY SUPPLIES	88,000.00	328.45	2,820.66	3.66	85,179.34
650	TECHNOLOGY SUPPLIES	88,000.00	328.45	2,820.66	3.66	85,179.34
01 1100 733 000 0 000	FURNITURE AND EQUIPMENT	10,000.00	0.00	490.00	4.90	9,510.00
01 1100 733 001 0 000	FURNITURE AND EQUIPMENT	0.00	0.00	485.97	0.00	(485.97)
01 1100 733 000 1 000	FURNITURE AND EQUIPMENT	0.00	0.00	0.00	0.00	0.00
733	FURNITURE AND EQUIP	10,000.00	0.00	975.97	22.65	9,024.03
01 1100 734 000 0 000	COMPUTER EQUIPMENT (HARDWARE)	75,000.00	0.00	8,236.08	185.87	66,763.92
01 1100 734 000 7 000	COMPUTER EQUIP(HARDWARE)	0.00	0.00	0.00	0.00	0.00
734	COMPUTER EQUIP(HARDWARE)	75,000.00	0.00	8,236.08	217.99	66,763.92
01 1100 735 000 0 000	COMPUTER (SOFTWARE)	15,000.00	0.00	0.00	9.99	15,000.00
735	COMPUTER (SOFTWARE)	15,000.00	0.00	0.00	9.99	15,000.00
01 1100 739 000 0 000	OTHER EQUIPMENT	3,000.00	0.00	0.00	0.00	3,000.00
739	OTHER EQUIPMENT	3,000.00	0.00	0.00	0.00	3,000.00
01 1100 810 000 0 000	DUES AND FEES	5,000.00	0.00	0.00	1.20	5,000.00
01 1100 810 001 0 000	DUES AND FEES	0.00	0.00	275.00	0.00	(275.00)
810	DUES AND FEES	5,000.00	0.00	275.00	6.70	4,725.00
01 1100 890 000 0 000	OTHER MISC OBJECTS	25,000.00	0.00	7,007.30	28.03	17,992.70
01 1100 890 001 0 000	OTHER MISC OBJECTS	0.00	1,252.50	19,211.72	0.00	(19,211.72)
01 1100 890 013 0 000	OTHER MISC OBJECTS	0.00	36.30	945.17	0.00	(945.17)
01 1100 890 014 0 000	OTHER MISC OBJECTS	0.00	0.00	849.96	0.00	(849.96)
01 1100 890 015 0 000	OTHER MISC OBJECTS	0.00	0.00	875.18	0.00	(875.18)
890	OTHER MISC SERVICES	25,000.00	1,288.80	28,889.33	123.37	(3,889.33)
1100	REGULAR INSTRUCTIONAL PROGRAMS	5,399,468.00	302,899.70	2,465,142.63	50.15	2,934,325.37
1150	LIMITED ENGLISH PROFICIENCY					
01 1150 111 000 0 000	REGULAR SALARY	64,000.00	5,303.56	42,428.48	66.29	21,571.52
111	SALARIES/TEACHER-PROF.STAFF	64,000.00	5,303.56	42,428.48	66.29	21,571.52
01 1150 151 001 0 000	FLAT SALARIES/TEACHERS	17,532.00	0.00	0.00	0.00	17,532.00

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01 1150 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	770.69	6,165.52	0.00	(6,165.52)
151	ADDITIONAL COMP/TEACHERS	17,532.00	770.69	6,165.52	35.17	11,366.48
01 1150 211 000 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	8,300.00	602.73	4,821.84	58.09	3,478.16
01 1150 211 000 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	87.58	700.64	0.00	(700.64)
211	GROUP INSURANCE/TEACH., PROF. STAFF	8,300.00	690.31	5,522.48	66.54	2,777.52
01 1150 221 000 0 000	SOCIAL SECURITY	5,200.00	395.17	3,161.36	60.80	2,038.64
01 1150 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	57.43	459.44	0.00	(459.44)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	5,200.00	452.60	3,620.80	69.63	1,579.20
01 1150 231 000 0 000	RETIREMENT	7,000.00	521.88	4,175.04	59.64	2,824.96
231	RETIREMENT/TEACH, PROF. STAFF	7,000.00	521.88	4,175.04	59.64	2,824.96
1150	LIMITED ENGLISH PROFICIENCY	102,032.00	7,739.04	61,912.32	60.68	40,119.68
<b>1160</b>	<b>POVERTY PROGRAM</b>					
01 1160 111 000 0 000	REGULAR SALARY	910,000.00	4,266.40	34,131.20	3.75	875,868.80
01 1160 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	22,906.34	182,701.48	0.00	(182,701.48)
01 1160 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	39,290.67	314,070.16	0.00	(314,070.16)
01 1160 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,793.67	30,349.36	0.00	(30,349.36)
01 1160 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	2,287.58	18,300.64	0.00	(18,300.64)
111	SALARIES/TEACHER-PROF. STAFF	910,000.00	72,544.66	579,552.84	63.69	330,447.16
01 1160 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	40,000.00	0.00	0.00	0.00	40,000.00
01 1160 112 001 0 000	SALARIES/PARAPROFESSIONALS	0.00	210.65	1,604.31	0.00	(1,604.31)
01 1160 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	2,607.77	24,693.12	0.00	(24,693.12)
112	SALARIES/PARAPROFESSIONALS	40,000.00	2,818.42	26,297.43	65.74	13,702.57
01 1160 132 013 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	0.00	101.41	0.00	(101.41)
132	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	0.00	101.41	0.00	(101.41)
01 1160 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	15,000.00	1,217.50	9,740.00	64.93	5,260.00
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	15,000.00	1,217.50	9,740.00	64.93	5,260.00
01 1160 151 000 1 000	ADDITIONAL COMP/TEACHERS	216,000.00	0.00	0.00	0.00	216,000.00
01 1160 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	5,884.19	46,883.98	0.00	(46,883.98)
01 1160 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	10,617.83	84,847.84	0.00	(84,847.84)
01 1160 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,461.00	11,688.00	0.00	(11,688.00)
01 1160 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,461.00	11,688.00	0.00	(11,688.00)
151	ADDITIONAL COMP/TEACHERS	216,000.00	19,424.02	155,107.82	71.81	60,892.18
01 1160 211 000 0 000	GROUP INSURANCE	16,000.00	0.00	0.00	0.00	16,000.00
01 1160 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	584.36	4,507.36	0.00	(4,507.36)
01 1160 211 013 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	577.60	4,626.75	0.00	(4,626.75)
01 1160 211 001 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	105.95	803.85	0.00	(803.85)
01 1160 211 013 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	112.71	895.73	0.00	(895.73)
211	GROUP INSURANCE/TEACH., PROF. STAFF	16,000.00	1,380.62	10,833.69	67.71	5,166.31
01 1160 212 000 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	6,000.00	0.00	0.00	0.00	6,000.00
01 1160 212 013 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	545.66	4,365.28	0.00	(4,365.28)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	6,000.00	545.66	4,365.28	72.75	1,634.72
01 1160 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	1,500.00	89.93	721.01	48.07	778.99
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	1,500.00	89.93	721.01	48.07	778.99
01 1160 221 000 0 000	SOCIAL SECURITY	85,000.00	315.11	2,526.46	2.97	82,473.54
01 1160 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	1,634.71	13,051.00	0.00	(13,051.00)
01 1160 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	2,801.01	22,388.34	0.00	(22,388.34)
01 1160 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	286.36	2,293.07	0.00	(2,293.07)
01 1160 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	169.69	1,356.98	0.00	(1,356.98)
01 1160 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	421.34	3,359.66	0.00	(3,359.66)

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01 1160 221 013 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	761.10	6,081.76	0.00	(6,081.76)
01 1160 221 014 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	111.03	888.69	0.00	(888.69)
01 1160 221 015 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	110.05	880.21	0.00	(880.21)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	85,000.00	6,610.40	52,826.17	62.15	32,173.83
01 1160 222 000 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	5,000.00	0.00	0.00	0.00	5,000.00
01 1160 222 001 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	16.11	122.72	0.00	(122.72)
01 1160 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	163.36	1,607.73	0.00	(1,607.73)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	5,000.00	179.47	1,730.45	34.61	3,269.55
01 1160 231 000 0 000	RETIREMENT	100,000.00	419.81	3,358.48	3.36	96,641.52
01 1160 231 001 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	2,253.12	17,970.75	0.00	(17,970.75)
01 1160 231 013 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	3,866.11	30,903.67	0.00	(30,903.67)
01 1160 231 014 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	372.21	2,977.68	0.00	(2,977.68)
01 1160 231 015 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	223.90	1,791.20	0.00	(1,791.20)
01 1160 231 001 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	360.78	2,886.28	0.00	(2,886.28)
01 1160 231 013 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	539.73	4,317.84	0.00	(4,317.84)
01 1160 231 015 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	72.16	577.25	0.00	(577.25)
231	RETIREMENT/TEACH,PROF.STAFF	100,000.00	8,107.82	64,783.15	64.78	35,216.85
01 1160 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	4,000.00	0.00	0.00	0.00	4,000.00
01 1160 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	257.59	2,449.15	0.00	(2,449.15)
232	RETIREMENT/INSTRUCTIONAL AIDES	4,000.00	257.59	2,449.15	61.23	1,550.85
1160	POVERTY PROGRAM	1,398,500.00	113,176.09	908,508.40	64.96	489,991.60
1200	SPECIAL EDUCATION PROGRAMS					
01 1200 111 000 0 000	SPECIAL ED SALARIES	700,000.00	12,264.18	98,417.73	14.06	601,582.27
01 1200 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	4,610.35	36,678.03	0.00	(36,678.03)
01 1200 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	6,648.10	71,792.53	0.00	(71,792.53)
01 1200 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	4,658.46	37,267.68	0.00	(37,267.68)
01 1200 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	5,883.21	10,991.74	0.00	(10,991.74)
111	SALARIES/TEACHER-PROF.STAFF	700,000.00	34,064.30	255,147.71	36.45	444,852.29
01 1200 112 000 0 000	AIDES	600,000.00	1,253.07	12,027.43	2.00	587,972.57
01 1200 112 001 0 000	SALARIES/PARAPROFESSIONALS	0.00	2,589.05	22,699.87	0.00	(22,699.87)
01 1200 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	17,894.06	185,460.82	0.00	(185,460.82)
01 1200 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	10,686.14	88,104.74	0.00	(88,104.74)
01 1200 112 015 0 000	SALARIES/PARAPROFESSIONALS	0.00	1,395.50	22,732.12	0.00	(22,732.12)
112	SALARIES/PARAPROFESSIONALS	600,000.00	33,817.82	331,024.98	55.17	268,975.02
01 1200 113 000 0 000	SALARY-SUBSTITUTES	25,000.00	0.00	0.00	0.00	25,000.00
01 1200 113 001 0 000	SALARIES/SUBSTITUTES	0.00	62.50	2,375.03	0.00	(2,375.03)
01 1200 113 014 0 000	SALARIES/SUBSTITUTES	0.00	0.00	388.12	0.00	(388.12)
01 1200 113 015 0 000	SALARIES/SUBSTITUTES	0.00	0.00	1,046.89	0.00	(1,046.89)
113	SALARIES/SUBSTITUTES	25,000.00	62.50	3,810.04	15.24	21,189.96
01 1200 132 013 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	5,000.00	0.00	226.77	4.54	4,773.23
01 1200 132 014 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	0.00	25.89	0.00	(25.89)
132	OVERTIME SALARIES/PARAPROFESSIONALS	5,000.00	0.00	252.66	5.05	4,747.34
01 1200 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	8,000.00	0.00	2,130.65	26.63	5,869.35
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	8,000.00	0.00	2,130.65	26.63	5,869.35
01 1200 151 000 0 000	EXTRA DUTY SALARIES	0.00	240.00	1,920.00	0.00	(1,920.00)
01 1200 151 001 0 000	FLAT SALARIES/TEACHERS	0.00	120.00	960.00	0.00	(960.00)
01 1200 151 013 0 000	FLAT SALARIES/TEACHERS	0.00	205.71	1,217.13	0.00	(1,217.13)
01 1200 151 014 0 000	FLAT SALARIES/TEACHERS	0.00	115.00	920.00	0.00	(920.00)
01 1200 151 015 0 000	FLAT SALARIES/TEACHERS	0.00	230.50	1,844.00	0.00	(1,844.00)
01 1200 151 000 1 000	ADDITIONAL COMP/TEACHERS	200,000.00	2,866.00	20,797.35	10.40	179,202.65
01 1200 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	732.16	5,795.36	0.00	(5,795.36)
01 1200 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,023.60	14,278.63	0.00	(14,278.63)
01 1200 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,402.56	11,220.48	0.00	(11,220.48)
01 1200 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,062.89	3,108.29	0.00	(3,108.29)
151	ADDITIONAL COMP/TEACHERS	200,000.00	8,998.42	62,061.24	31.03	137,938.76
01 1200 211 000 0 000	GROUP INSURANCE	30,000.00	0.00	0.00	0.00	30,000.00

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1200 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	550.94	4,397.37	0.00	(4,397.37)
01 1200 211 013 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	433.72	7,502.33	0.00	(7,502.33)
01 1200 211 015 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	599.18	693.08	0.00	(693.08)
01 1200 211 001 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	85.27	676.91	0.00	(676.91)
01 1200 211 013 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	74.51	1,199.14	0.00	(1,199.14)
01 1200 211 015 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	87.57	87.57	0.00	(87.57)
211	GROUP INSURANCE/TEACH., PROF. STAFF	30,000.00	1,831.19	14,556.40	48.52	15,443.60
01 1200 212 000 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	40,000.00	0.00	0.00	0.00	40,000.00
01 1200 212 013 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	1,093.94	8,751.52	0.00	(8,751.52)
01 1200 212 015 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	0.00	3,819.68	0.00	(3,819.68)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	40,000.00	1,093.94	12,571.20	31.43	27,428.80
01 1200 213 000 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	2,000.00	0.00	0.00	0.00	2,000.00
01 1200 213 015 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	0.00	1.68	0.00	(1.68)
213	GROUP INSURANCE/SUBSTITUTE TEACHERS	2,000.00	0.00	1.68	0.08	1,998.32
01 1200 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	1,500.00	0.00	158.97	10.60	1,341.03
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	1,500.00	0.00	158.97	10.60	1,341.03
01 1200 221 000 0 000	SOCIAL SECURITY	60,000.00	773.56	6,211.27	10.35	53,788.73
01 1200 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	296.32	2,356.02	0.00	(2,356.02)
01 1200 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	442.24	4,915.20	0.00	(4,915.20)
01 1200 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	358.06	2,864.48	0.00	(2,864.48)
01 1200 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	460.58	938.74	0.00	(938.74)
01 1200 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	183.82	1,313.17	0.00	(1,313.17)
01 1200 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	45.87	362.81	0.00	(362.81)
01 1200 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	140.72	977.65	0.00	(977.65)
01 1200 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	105.21	841.68	0.00	(841.68)
01 1200 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	79.25	223.37	0.00	(223.37)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	60,000.00	2,885.63	21,004.39	35.01	38,995.61
01 1200 222 000 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	35,000.00	95.86	920.08	2.63	34,079.92
01 1200 222 001 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	157.28	1,455.15	0.00	(1,455.15)
01 1200 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	1,155.25	12,543.95	0.00	(12,543.95)
01 1200 222 014 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	789.80	6,548.36	0.00	(6,548.36)
01 1200 222 015 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	106.75	1,630.55	0.00	(1,630.55)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	35,000.00	2,304.94	23,098.09	65.99	11,901.91
01 1200 223 000 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	2,000.00	0.00	0.00	0.00	2,000.00
01 1200 223 001 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	4.79	181.71	0.00	(181.71)
01 1200 223 014 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	0.00	29.69	0.00	(29.69)
01 1200 223 015 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	0.00	79.87	0.00	(79.87)
223	SOCIAL SECURITY/SUBSTITUTE TEACHERS	2,000.00	4.79	291.27	14.56	1,708.73
01 1200 231 000 0 000	RETIREMENT	60,000.00	1,230.76	9,876.15	16.46	50,123.85
01 1200 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	465.41	3,703.02	0.00	(3,703.02)
01 1200 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	674.76	7,184.74	0.00	(7,184.74)

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1200 231 014 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	469.69	3,757.52	0.00	(3,757.52)
01 1200 231 015 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	601.60	1,263.39	0.00	(1,263.39)
01 1200 231 000 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	139.99	1,119.92	0.00	(1,119.92)
01 1200 231 014 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	138.54	1,108.32	0.00	(1,108.32)
231	RETIREMENT/TEACH,PROF.STAFF	60,000.00	3,720.75	28,013.06	46.69	31,986.94
01 1200 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	60,000.00	123.78	1,188.05	1.98	58,811.95
01 1200 232 001 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	255.74	2,242.22	0.00	(2,242.22)
01 1200 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	1,767.53	18,341.81	0.00	(18,341.81)
01 1200 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	1,055.09	8,701.63	0.00	(8,701.63)
01 1200 232 015 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	137.84	2,245.43	0.00	(2,245.43)
232	RETIREMENT/INSTRUCTIONAL AIDES	60,000.00	3,339.98	32,719.14	54.53	27,280.86
01 1200 233 001 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	6.17	29.32	0.00	(29.32)
01 1200 233 014 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	0.00	38.34	0.00	(38.34)
01 1200 233 015 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	0.00	4.62	0.00	(4.62)
233	RETIREMENT/SUBSTITUTE TEACHERS	0.00	6.17	72.28	0.00	(72.28)
01 1200 320 000 0 000	PURCHASED PUPIL SERVICES	40,000.00	0.00	5,563.34	13.91	34,436.66
320	PUPIL SERVICES	40,000.00	0.00	5,563.34	13.91	34,436.66
01 1200 330 000 0 000	REGISTRATIONS/TRAINING	4,000.00	384.70	2,447.90	61.20	1,552.10
330	REGISTRATIONS/TRAINING FEES	4,000.00	384.70	2,447.90	61.20	1,552.10
01 1200 340 000 0 000	CONTRACTED OR SECURED SERVICES	25,000.00	0.00	240.00	0.96	24,760.00
340	OTHER PROFESSIONAL SERVICES	25,000.00	0.00	240.00	0.96	24,760.00
01 1200 382 000 0 000	TELEPHONE	1,000.00	0.00	0.00	0.00	1,000.00
382	TELEPHONE	1,000.00	0.00	0.00	0.00	1,000.00
01 1200 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	2,000.00	0.00	2,466.33	139.87	(466.33)
580	TRAVEL	2,000.00	0.00	2,466.33	139.87	(466.33)
01 1200 591 000 0 000	SUPERVISION OF ESU PROGRAM SCHOOL AGE	8,000.00	155.70	1,752.47	21.91	6,247.53
591	SERVICES PURCHASED FROM AN ESU	8,000.00	155.70	1,752.47	21.91	6,247.53
01 1200 610 000 0 000	SUPPLIES	459,000.00	38.99	1,061.97	2.41	457,938.03
01 1200 610 015 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 1200 610 000 1 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	459,000.00	38.99	1,061.97	2.81	457,938.03
01 1200 626 000 0 000	GAS AND OIL	1,000.00	0.00	82.02	8.20	917.98
626	GAS AND OIL	1,000.00	0.00	82.02	8.20	917.98
01 1200 640 000 0 000	BOOKS AND PERIODICALS	1,000.00	0.00	0.00	33.92	1,000.00
640	BOOKS AND PERIODICALS	1,000.00	0.00	0.00	33.92	1,000.00
01 1200 810 000 0 000	DUES AND FEES	2,000.00	0.00	435.00	107.25	1,565.00
810	DUES AND FEES	2,000.00	0.00	435.00	107.25	1,565.00
01 1200 890 000 0 000	OTHER MISC OBJECTS	500.00	0.00	124.38	24.88	375.62
890	OTHER MISC SERVICES	500.00	0.00	124.38	24.88	375.62
1200	SPECIAL EDUCATION PROGRAMS	2,372,000.00	92,709.82	801,087.17	34.37	1,570,912.83
1291	SPED/AGE 3-5					
01 1291 591 000 0 000	SUPERVISION OF ESU PROGRAM 3-5	0.00	89.04	158.54	0.00	(158.54)
591	SERVICES PURCHASED FROM AN ESU	0.00	89.04	158.54	0.00	(158.54)
1291	SPED/AGE 3-5	0.00	89.04	158.54	0.00	(158.54)
1295	SPED INST.UNIFIED SPORTS					
01 1295 151 001 0 000	ADDITIONAL COMP/TEACHERS	8,000.00	83.33	666.64	8.33	7,333.36
151	ADDITIONAL COMP/TEACHERS	8,000.00	83.33	666.64	8.33	7,333.36
01 1295 211 001 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	9.71	77.92	0.00	(77.92)
211	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	9.71	77.92	0.00	(77.92)
01 1295 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	5.22	41.76	0.00	(41.76)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	5.22	41.76	0.00	(41.76)
01 1295 231 001 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	8.23	65.84	0.00	(65.84)

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
231	RETIREMENT/TEACH, PROF. STAFF	0.00	8.23	65.84	0.00	(65.84)
1295	SPED INST.UNIFIED SPORTS	8,000.00	106.49	852.16	10.65	7,147.84
<b>2120</b>	<b>GUIDANCE SERVICES</b>					
01 2120 111 000 0 000	REGULAR SALARY-GUIDANCE	200,000.00	0.00	0.00	0.00	200,000.00
01 2120 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	7,378.11	59,024.94	0.00	(59,024.94)
01 2120 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,954.60	31,636.80	0.00	(31,636.80)
111	SALARIES/TEACHER-PROF. STAFF	200,000.00	11,332.71	90,661.74	45.33	109,338.26
01 2120 151 000 1 000	ADDITIONAL COMP/TEACHERS	40,000.00	0.00	0.00	0.00	40,000.00
01 2120 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,461.00	11,688.00	0.00	(11,688.00)
01 2120 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,095.75	8,766.00	0.00	(8,766.00)
151	ADDITIONAL COMP/TEACHERS	40,000.00	2,556.75	20,454.00	51.14	19,546.00
01 2120 221 000 0 000	SOCIAL SECURITY	16,000.00	0.00	0.00	0.00	16,000.00
01 2120 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	531.15	4,249.84	0.00	(4,249.84)
01 2120 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	297.83	2,382.65	0.00	(2,382.65)
01 2120 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	105.18	841.56	0.00	(841.56)
01 2120 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	82.52	660.17	0.00	(660.17)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	16,000.00	1,016.68	8,134.22	50.84	7,865.78
01 2120 231 000 0 000	RETIREMENT	20,000.00	0.00	0.00	0.00	20,000.00
01 2120 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	726.06	5,808.48	0.00	(5,808.48)
01 2120 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	389.14	3,113.11	0.00	(3,113.11)
01 2120 231 001 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	144.32	1,154.55	0.00	(1,154.55)
231	RETIREMENT/TEACH, PROF. STAFF	20,000.00	1,259.52	10,076.14	50.38	9,923.86
01 2120 239 000 0 000	RETIREMENT	1,000.00	0.00	0.00	0.00	1,000.00
239	RETIREMENT/COMP	1,000.00	0.00	0.00	0.00	1,000.00
01 2120 320 000 0 000	PUPIL SERVICES	15,000.00	4,200.00	10,406.25	69.38	4,593.75
01 2120 320 001 0 000	PUPIL SERVICES	0.00	0.00	10,537.50	0.00	(10,537.50)
01 2120 320 015 0 000	PUPIL SERVICES	0.00	0.00	6,412.50	0.00	(6,412.50)
320	PUPIL SERVICES	15,000.00	4,200.00	27,356.25	182.38	(12,356.25)
01 2120 330 000 0 000	REGISTRATIONS/TRAINING FEES	500.00	0.00	0.00	0.00	500.00
330	REGISTRATIONS/TRAINING FEES	500.00	0.00	0.00	0.00	500.00
01 2120 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	500.00	0.00	0.00	0.00	500.00
580	TRAVEL	500.00	0.00	0.00	0.00	500.00
01 2120 610 000 0 000	SUPPLIES	5,000.00	0.00	481.99	9.64	4,518.01
610	SUPPLIES	5,000.00	0.00	481.99	9.64	4,518.01
01 2120 810 001 0 000	DUES AND FEES	1,000.00	0.00	0.00	0.00	1,000.00
810	DUES AND FEES	1,000.00	0.00	0.00	0.00	1,000.00
01 2120 890 000 0 000	OTHER MISC OBJECTS	1,000.00	0.00	0.00	0.00	1,000.00
890	OTHER MISC SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
2120	GUIDANCE SERVICES	300,000.00	20,365.66	157,164.34	52.39	142,835.66
<b>2130</b>	<b>HEALTH SERVICES</b>					
01 2130 330 000 0 000	REGISTRATIONS/TRAINING FEES	500.00	0.00	0.00	0.00	500.00
330	REGISTRATIONS/TRAINING FEES	500.00	0.00	0.00	0.00	500.00
01 2130 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	500.00	0.00	0.00	0.00	500.00
580	TRAVEL	500.00	0.00	0.00	0.00	500.00
01 2130 610 000 0 000	SUPPLIES	8,000.00	39.96	1,575.78	26.38	6,424.22
610	SUPPLIES	8,000.00	39.96	1,575.78	26.38	6,424.22
01 2130 810 000 0 000	DUES AND FEES	500.00	0.00	0.00	0.00	500.00
810	DUES AND FEES	500.00	0.00	0.00	0.00	500.00
01 2130 890 000 0 000	OTHER MISC OBJECTS	8,000.00	0.00	241.47	3.02	7,758.53
890	OTHER MISC SERVICES	8,000.00	0.00	241.47	3.02	7,758.53
2130	HEALTH SERVICES	17,500.00	39.96	1,817.25	13.44	15,682.75
<b>2140</b>	<b>PSYCHOLOGICAL SERVICES</b>					
01 2140 320 000 0 000	PUPIL SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
320	PUPIL SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
2140	PSYCHOLOGICAL SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
<b>2141</b>	<b>PSYCHOLOGICAL ASSESSMENT SCHOOL AGE</b>					
01 2141 320 000 0 000	PUPIL SERVICES	8,000.00	0.00	0.00	0.00	8,000.00

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320	PUPIL SERVICES	8,000.00	0.00	0.00	0.00	8,000.00
01 2141 591 000 0 000	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE	50,000.00	1,401.58	15,684.22	31.37	34,315.78
591	SERVICES PURCHASED FROM AN ESU	50,000.00	1,401.58	15,684.22	31.37	34,315.78
2141	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE	58,000.00	1,401.58	15,684.22	27.04	42,315.78
2142	PSYCHOLOGICAL ASSESSMENT 3-5					
01 2142 320 000 0 000	PUPIL SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
320	PUPIL SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
01 2142 591 000 0 000	SERVICES PURCHASED FROM AN ESU	1,000.00	1,113.02	1,917.98	191.80	(917.98)
591	SERVICES PURCHASED FROM AN ESU	1,000.00	1,113.02	1,917.98	191.80	(917.98)
2142	PSYCHOLOGICAL ASSESSMENT 3-5	2,000.00	1,113.02	1,917.98	95.90	82.02
2151	SPEECH SCHOOL AGE					
01 2151 320 000 0 000	PUPIL SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
320	PUPIL SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
01 2151 591 000 0 000	SPEECH/LANGUAGE SCHOOL AGE	20,000.00	0.00	0.00	0.00	20,000.00
591	SERVICES PURCHASED FROM AN ESU	20,000.00	0.00	0.00	0.00	20,000.00
2151	SPEECH SCHOOL AGE	30,000.00	0.00	0.00	0.00	30,000.00
2152	SPEECH AGE 3/5					
01 2152 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2152 591 000 0 000	SPEECH/LANGUAGE 3-5	10,000.00	0.00	0.00	0.00	10,000.00
591	SERVICES PURCHASED FROM AN ESU	10,000.00	0.00	0.00	0.00	10,000.00
2152	SPEECH AGE 3/5	15,000.00	0.00	0.00	0.00	15,000.00
2153	SPEECH AGE B/2					
01 2153 320 000 0 000	PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
320	PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
2153	SPEECH AGE B/2	2,000.00	0.00	0.00	0.00	2,000.00
2160	OCCUPATIONAL THERAPY					
01 2160 580 000 0 000	TRAVEL	2,000.00	0.00	0.00	0.00	2,000.00
580	TRAVEL	2,000.00	0.00	0.00	0.00	2,000.00
2160	OCCUPATIONAL THERAPY	2,000.00	0.00	0.00	0.00	2,000.00
2161	OCCUPATIONAL THERAPY S/A					
01 2161 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2161 340 000 0 000	SCHOOL AGE OT SERVICES	40,000.00	2,886.00	24,901.00	62.25	15,099.00
340	OTHER PROFESSIONAL SERVICES	40,000.00	2,886.00	24,901.00	62.25	15,099.00
01 2161 580 000 0 000	TRAVEL	1,000.00	0.00	899.81	89.98	100.19
580	TRAVEL	1,000.00	0.00	899.81	89.98	100.19
2161	OCCUPATIONAL THERAPY S/A	46,000.00	2,886.00	25,800.81	56.09	20,199.19
2162	OT AGE 3/5					
01 2162 320 000 0 000	AGE 3-5 OT SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
320	PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
01 2162 340 000 0 000	3-5 OT SERVICES	10,000.00	536.50	3,922.00	39.22	6,078.00
340	OTHER PROFESSIONAL SERVICES	10,000.00	536.50	3,922.00	39.22	6,078.00
01 2162 580 000 0 000	TRAVEL	0.00	275.80	1,814.18	0.00	(1,814.18)
580	TRAVEL	0.00	275.80	1,814.18	0.00	(1,814.18)
2162	OT AGE 3/5	12,000.00	812.30	5,736.18	47.80	6,263.82
2163	OT SERVICES AGE B/2					
01 2163 320 000 0 000	PUPIL SERVICES	2,500.00	0.00	0.00	0.00	2,500.00
320	PUPIL SERVICES	2,500.00	0.00	0.00	0.00	2,500.00
01 2163 340 000 0 000	BIRTH-2 OT SERVICES	5,000.00	166.50	2,682.50	53.65	2,317.50
340	OTHER PROFESSIONAL SERVICES	5,000.00	166.50	2,682.50	53.65	2,317.50
2163	OT SERVICES AGE B/2	7,500.00	166.50	2,682.50	35.77	4,817.50
2170	PHYSICAL THERAPY					
01 2170 580 000 0 000	TRAVEL	1,000.00	0.00	0.00	0.00	1,000.00
580	TRAVEL	1,000.00	0.00	0.00	0.00	1,000.00
2170	PHYSICAL THERAPY	1,000.00	0.00	0.00	0.00	1,000.00
2171	PHYSICAL THERAPY SCHOOL AGE					

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01 2171 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2171 340 000 0 000	SCHOOL AGE PT SERVICE	10,000.00	317.52	3,089.34	30.89	6,910.66
340	OTHER PROFESSIONAL SERVICES	10,000.00	317.52	3,089.34	30.89	6,910.66
2171	PHYSICAL THERAPY SCHOOL AGE	15,000.00	317.52	3,089.34	20.60	11,910.66
2172	PHYSICAL THERAPY AGE 3/5					
01 2172 320 000 0 000	PUPIL SERVICES	2,800.00	0.00	0.00	0.00	2,800.00
320	PUPIL SERVICES	2,800.00	0.00	0.00	0.00	2,800.00
01 2172 340 000 0 000	AGES 3-5 PT SERVICES	6,000.00	472.23	3,421.44	57.02	2,578.56
340	OTHER PROFESSIONAL SERVICES	6,000.00	472.23	3,421.44	57.02	2,578.56
2172	PHYSICAL THERAPY AGE 3/5	8,800.00	472.23	3,421.44	38.88	5,378.56
2173	PHYSICAL THERAPY AGE B/2					
01 2173 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2173 334 000 0 000	MILEAGE	4,000.00	84.00	1,187.21	29.68	2,812.79
334	MILEAGE PD/OTHER	4,000.00	84.00	1,187.21	29.68	2,812.79
01 2173 340 000 0 000	BIRTH-2 PT SERVICES	5,000.00	196.02	2,136.78	42.74	2,863.22
340	OTHER PROFESSIONAL SERVICES	5,000.00	196.02	2,136.78	42.74	2,863.22
2173	PHYSICAL THERAPY AGE B/2	14,000.00	280.02	3,323.99	23.74	10,676.01
2181	VISION SERVICES - SCHOOL AGE					
01 2181 591 000 0 000	VISION SERVICES - SCHOOL AGE	2,200.00	425.00	5,383.90	244.72	(3,183.90)
591	SERVICES PURCHASED FROM AN ESU	2,200.00	425.00	5,383.90	244.72	(3,183.90)
2181	VISION SERVICES - SCHOOL AGE	2,200.00	425.00	5,383.90	244.72	(3,183.90)
2182	VISION AGE 1-3					
01 2182 591 000 0 000	SERVICES PURCHASED FROM AN ESU	4,000.00	0.00	63.75	1.59	3,936.25
591	SERVICES PURCHASED FROM AN ESU	4,000.00	0.00	63.75	1.59	3,936.25
2182	VISION AGE 1-3	4,000.00	0.00	63.75	1.59	3,936.25
2183	VISION SERVICES BIRTH-2					
01 2183 320 000 0 000	PUPIL SERVICES	3,000.00	0.00	0.00	0.00	3,000.00
320	PUPIL SERVICES	3,000.00	0.00	0.00	0.00	3,000.00
2183	VISION SERVICES BIRTH-2	3,000.00	0.00	0.00	0.00	3,000.00
2190	OTHER PUPIL SUPPORT SERV					
01 2190 591 000 0 000	SERVICES PURCHASED FROM AN ESU	10,000.00	80.00	2,831.00	28.31	7,169.00
591	SERVICES PURCHASED FROM AN ESU	10,000.00	80.00	2,831.00	28.31	7,169.00
2190	OTHER PUPIL SUPPORT SERV	10,000.00	80.00	2,831.00	28.31	7,169.00
2213	EMPLOYEE TRAINING AND DEVELOP SERIES					
01 2213 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	525.00	0.00	(525.00)
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	525.00	0.00	(525.00)
2213	EMPLOYEE TRAINING AND DEVELOP SERIES	0.00	0.00	525.00	0.00	(525.00)
2220	LIBRARY					
01 2220 111 000 0 000	LIBRARIAN SALARY	60,000.00	4,552.93	36,423.44	60.71	23,576.56
111	SALARIES/TEACHER-PROF.STAFF	60,000.00	4,552.93	36,423.44	60.71	23,576.56
01 2220 151 000 1 000	ADDITIONAL COMP/TEACHERS	18,000.00	1,461.00	11,688.00	64.93	6,312.00
151	ADDITIONAL COMP/TEACHERS	18,000.00	1,461.00	11,688.00	64.93	6,312.00
01 2220 221 000 0 000	SOCIAL SECURITY	5,000.00	238.14	1,906.29	38.13	3,093.71
01 2220 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	76.39	611.55	0.00	(611.55)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	5,000.00	314.53	2,517.84	50.36	2,482.16
01 2220 231 000 0 000	RETIREMENT	8,000.00	447.79	3,582.32	44.78	4,417.68
01 2220 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	144.31	1,154.49	0.00	(1,154.49)
231	RETIREMENT/TEACH, PROF. STAFF	8,000.00	592.10	4,736.81	59.21	3,263.19
01 2220 610 000 0 000	SUPPLIES	0.00	317.66	317.66	0.00	(317.66)
610	SUPPLIES	0.00	317.66	317.66	0.00	(317.66)
01 2220 640 000 0 000	BOOKS AND PERIODICALS	14,000.00	0.00	59.00	0.42	13,941.00
01 2220 640 013 0 000	BOOKS AND PERIODICALS	0.00	0.00	428.38	0.00	(428.38)
01 2220 640 014 0 000	BOOKS AND PERIODICALS	0.00	0.00	87.93	0.00	(87.93)
01 2220 640 015 0 000	LIBRARY BOOKS	0.00	0.00	234.89	0.00	(234.89)
640	BOOKS AND PERIODICALS	14,000.00	0.00	810.20	5.79	13,189.80

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01 2220 641 000 0 000	EBOOKS	0.00	0.00	465.00	0.00	(465.00)
641	E BOOKS	0.00	0.00	465.00	0.00	(465.00)
01 2220 735 000 0 000	COMPUTER (SOFTWARE)	5,000.00	0.00	0.00	0.00	5,000.00
735	COMPUTER (SOFTWARE)	5,000.00	0.00	0.00	0.00	5,000.00
2220	LIBRARY	110,000.00	7,238.22	56,958.95	52.94	53,041.05
2224	EDUCATIONAL TV SERVICES					
01 2224 382 000 0 000	TELEPHONE	35,000.00	2,264.33	18,184.64	51.96	16,815.36
382	TELEPHONE	35,000.00	2,264.33	18,184.64	51.96	16,815.36
2224	EDUCATIONAL TV SERVICES	35,000.00	2,264.33	18,184.64	51.96	16,815.36
2310	BOARD OF EDUCATION					
01 2310 330 000 0 000	REGISTRATIONS/TRAINING FEES	2,000.00	0.00	1,886.00	94.30	114.00
330	REGISTRATIONS/TRAINING FEES	2,000.00	0.00	1,886.00	94.30	114.00
01 2310 340 000 0 000	CONTRACTED OR SECURED SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
340	OTHER PROFESSIONAL SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
01 2310 350 000 0 000	ACCOUNTING & AUDITING SERVICES	40,000.00	0.00	37,000.00	92.50	3,000.00
350	TECHNICAL SERVICES	40,000.00	0.00	37,000.00	92.50	3,000.00
01 2310 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	5,000.00	0.00	573.54	11.47	4,426.46
580	TRAVEL	5,000.00	0.00	573.54	11.47	4,426.46
01 2310 610 000 0 000	SUPPLIES	0.00	65.80	962.69	0.00	(962.69)
610	SUPPLIES	0.00	65.80	962.69	0.00	(962.69)
01 2310 650 000 0 000	TECHNOLOGY SUPPLIES	0.00	0.00	1,986.00	0.00	(1,986.00)
650	TECHNOLOGY SUPPLIES	0.00	0.00	1,986.00	0.00	(1,986.00)
01 2310 735 000 0 000	COMPUTER (SOFTWARE)	5,000.00	0.00	2,600.00	52.00	2,400.00
735	COMPUTER (SOFTWARE)	5,000.00	0.00	2,600.00	52.00	2,400.00
01 2310 810 000 0 000	DUES AND FEES	8,000.00	1,330.52	8,298.77	103.73	(298.77)
810	DUES AND FEES	8,000.00	1,330.52	8,298.77	103.73	(298.77)
01 2310 890 000 0 000	OTHER MISC OBJECTS	5,000.00	0.00	5,454.48	109.09	(454.48)
890	OTHER MISC SERVICES	5,000.00	0.00	5,454.48	109.09	(454.48)
2310	BOARD OF EDUCATION	75,000.00	1,396.32	58,761.48	78.35	16,238.52
2320	EXECUTIVE ADMINISTRATION					
01 2320 105 000 0 000	SALARY-SUPERINTENDENT	150,000.00	12,374.71	98,997.68	66.00	51,002.32
105	SALARY-SUPERINTENDENT	150,000.00	12,374.71	98,997.68	66.00	51,002.32
01 2320 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	130,000.00	8,732.55	69,860.40	53.74	60,139.60
110	SALARIES/NON-INSTRUCTIONAL	130,000.00	8,732.55	69,860.40	53.74	60,139.60
01 2320 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	40,000.00	1,461.00	11,688.00	29.22	28,312.00
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	40,000.00	1,461.00	11,688.00	29.22	28,312.00
01 2320 151 000 1 000	ADDITIONAL COMP/TEACHERS	40,000.00	2,231.69	17,853.52	44.63	22,146.48
151	ADDITIONAL COMP/TEACHERS	40,000.00	2,231.69	17,853.52	44.63	22,146.48
01 2320 211 000 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	40.47	323.76	0.00	(323.76)
211	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	40.47	323.76	0.00	(323.76)
01 2320 215 000 0 000	GROUP INSURANCE/SUPERINTENDENTS	0.00	649.84	5,198.72	0.00	(5,198.72)
215	GROUP INSURANCE/SUPERINTENDENTS	0.00	649.84	5,198.72	0.00	(5,198.72)
01 2320 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	15,000.00	624.53	4,996.32	33.31	10,003.68
01 2320 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	99.03	792.26	0.00	(792.26)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	15,000.00	723.56	5,788.58	38.59	9,211.42
01 2320 221 000 0 000	SOCIAL SECURITY	3,000.00	0.00	0.00	0.00	3,000.00
01 2320 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	159.33	1,274.64	0.00	(1,274.64)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	3,000.00	159.33	1,274.64	42.49	1,725.36
01 2320 225 000 0 000	SOCIAL SECURITY/SUPERINTENDENT	11,500.00	824.13	6,593.04	57.33	4,906.96
225	SOCIAL SECURITY/SUPERINTENDENT	11,500.00	824.13	6,593.04	57.33	4,906.96
01 2320 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	15,000.00	859.14	6,873.12	45.82	8,126.88
230	RETIREMENT/NON-INSTRUCTIONAL	15,000.00	859.14	6,873.12	45.82	8,126.88
01 2320 231 000 0 000	RETIREMENT	3,000.00	0.00	0.00	0.00	3,000.00

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01 2320 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	144.31	1,154.48	0.00	(1,154.48)
231	RETIREMENT/TEACH, PROF. STAFF	3,000.00	144.31	1,154.48	38.48	1,845.52
01 2320 235 000 0 000	RETIREMENT/SUPERINTENDENTS	15,000.00	1,218.26	9,746.08	64.97	5,253.92
235	RETIREMENT/SUPERINTENDENTS	15,000.00	1,218.26	9,746.08	64.97	5,253.92
01 2320 239 000 0 000	RETIREMENT	2,500.00	0.00	0.00	0.00	2,500.00
239	RETIREMENT/COMP	2,500.00	0.00	0.00	0.00	2,500.00
01 2320 330 000 0 000	REGISTRATIONS/TRAINING	1,000.00	0.00	249.00	24.90	751.00
330	REGISTRATIONS/TRAINING FEES	1,000.00	0.00	249.00	24.90	751.00
01 2320 350 000 0 000	OTHER PROPERTY SERVICES	8,000.00	300.50	2,197.50	27.47	5,802.50
350	TECHNICAL SERVICES	8,000.00	300.50	2,197.50	27.47	5,802.50
01 2320 540 000 0 000	ADVERTISING AND PRINTING	6,000.00	338.64	2,652.80	44.21	3,347.20
540	ADVERTISING AND PRINTING	6,000.00	338.64	2,652.80	44.21	3,347.20
01 2320 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	5,000.00	0.00	475.93	9.52	4,524.07
580	TRAVEL	5,000.00	0.00	475.93	9.52	4,524.07
01 2320 610 000 0 000	SUPPLIES	2,000.00	44.56	1,075.17	53.76	924.83
610	SUPPLIES	2,000.00	44.56	1,075.17	53.76	924.83
01 2320 626 000 0 000	GAS AND OIL	0.00	0.00	138.66	0.00	(138.66)
626	GAS AND OIL	0.00	0.00	138.66	0.00	(138.66)
01 2320 810 000 0 000	DUES AND FEES	3,000.00	0.00	1,310.00	48.50	1,690.00
810	DUES AND FEES	3,000.00	0.00	1,310.00	48.50	1,690.00
01 2320 890 000 0 000	OTHER MISC OBJECTS	0.00	352.65	1,513.09	0.00	(1,513.09)
890	OTHER MISC SERVICES	0.00	352.65	1,513.09	0.00	(1,513.09)
2320	EXECUTIVE ADMINISTRATION	450,000.00	30,455.34	244,964.17	54.47	205,035.83
2330	DIST LEGAL SERVICES					
01 2330 317 000 0 000	LEGAL SERVICES	75,000.00	845.00	39,863.21	53.15	35,136.79
317	LEGAL SERVICES	75,000.00	845.00	39,863.21	53.15	35,136.79
2330	DIST LEGAL SERVICES	75,000.00	845.00	39,863.21	53.15	35,136.79
2410	OFFICE OF THE PRINCIPAL					
01 2410 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	100,000.00	0.00	0.00	0.00	100,000.00
01 2410 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	2,497.51	22,387.95	0.00	(22,387.95)
01 2410 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	3,086.36	24,791.58	0.00	(24,791.58)
01 2410 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	1,518.89	13,768.62	0.00	(13,768.62)
01 2410 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	1,949.66	16,729.56	0.00	(16,729.56)
110	SALARIES/NON-INSTRUCTIONAL	100,000.00	9,052.42	77,677.71	77.68	22,322.29
01 2410 111 000 0 000	PRINCIPAL'S SALARIES	353,500.00	0.00	0.00	0.00	353,500.00
01 2410 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	8,070.78	64,566.24	0.00	(64,566.24)
01 2410 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	7,292.85	58,342.80	0.00	(58,342.80)
01 2410 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,718.59	29,748.72	0.00	(29,748.72)
01 2410 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	6,691.40	53,531.20	0.00	(53,531.20)
111	SALARIES/TEACHER-PROF. STAFF	353,500.00	25,773.62	206,188.96	58.33	147,311.04
01 2410 130 000 0 000	OVERTIME SALARIES	2,500.00	0.00	0.00	0.00	2,500.00
01 2410 130 001 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	84.48	854.82	0.00	(854.82)
01 2410 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	45.11	858.75	0.00	(858.75)
01 2410 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	78.42	330.00	0.00	(330.00)
01 2410 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	8.60	13.72	0.00	(13.72)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	2,500.00	216.61	2,057.29	82.29	442.71
01 2410 150 000 1 000	ADDITIONAL COMP/NON-INSTRUCTIONAL	51,500.00	0.00	0.00	0.00	51,500.00
01 2410 150 001 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	7,305.00	0.00	(7,305.00)
01 2410 150 013 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	3,163.10	0.00	(3,163.10)
01 2410 150 014 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	3,956.85	0.00	(3,956.85)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	51,500.00	0.00	14,424.95	28.01	37,075.05
01 2410 151 000 1 000	ADDITIONAL COMP/TEACHERS	60,000.00	0.00	0.00	0.00	60,000.00
01 2410 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,231.69	10,548.52	0.00	(10,548.52)
01 2410 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,093.62	13,585.86	0.00	(13,585.86)
01 2410 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,521.87	8,218.11	0.00	(8,218.11)
01 2410 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,523.89	17,630.77	0.00	(17,630.77)

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151	ADDITIONAL COMP/TEACHERS	60,000.00	8,371.07	49,983.26	83.31	10,016.74
01 2410 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	8,000.00	0.00	0.00	0.00	8,000.00
01 2410 210 013 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	689.16	5,530.07	0.00	(5,530.07)
01 2410 210 013 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	670.03	0.00	(670.03)
210	GROUP INSURANCE-NON INSTRUCTIONAL	8,000.00	689.16	6,200.10	77.50	1,799.90
01 2410 211 000 0 000	GROUP INSURANCE	16,000.00	0.00	0.00	0.00	16,000.00
01 2410 211 001 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	630.14	4,886.57	0.00	(4,886.57)
01 2410 211 015 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	609.48	4,875.84	0.00	(4,875.84)
01 2410 211 001 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	60.17	466.62	0.00	(466.62)
01 2410 211 013 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	139.22	426.94	0.00	(426.94)
01 2410 211 015 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	70.20	561.60	0.00	(561.60)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	16,000.00	1,509.21	11,217.57	70.11	4,782.43
01 2410 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	9,000.00	0.00	0.00	0.00	9,000.00
01 2410 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	190.96	1,730.65	0.00	(1,730.65)
01 2410 220 013 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	156.23	1,293.62	0.00	(1,293.62)
01 2410 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	118.02	1,048.28	0.00	(1,048.28)
01 2410 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	149.81	1,267.27	0.00	(1,267.27)
01 2410 220 001 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	545.11	0.00	(545.11)
01 2410 220 013 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	160.94	0.00	(160.94)
01 2410 220 014 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	295.20	0.00	(295.20)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	9,000.00	615.02	6,341.07	70.46	2,658.93
01 2410 221 000 0 000	SOCIAL SECURITY	26,000.00	0.00	0.00	0.00	26,000.00
01 2410 221 001 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	498.58	4,017.73	0.00	(4,017.73)
01 2410 221 013 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	557.91	4,463.28	0.00	(4,463.28)
01 2410 221 014 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	280.82	2,248.51	0.00	(2,248.51)
01 2410 221 015 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	500.03	4,000.24	0.00	(4,000.24)
01 2410 221 001 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	155.67	708.25	0.00	(708.25)
01 2410 221 013 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	143.32	987.63	0.00	(987.63)
01 2410 221 014 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	113.61	617.15	0.00	(617.15)
01 2410 221 015 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	191.70	1,329.83	0.00	(1,329.83)
221	SOCIAL SECURITY/TEACHERS , PROF. STAFF	26,000.00	2,441.64	18,372.62	70.66	7,627.38
01 2410 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	12,000.00	0.00	0.00	0.00	12,000.00
01 2410 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	253.77	2,285.68	0.00	(2,285.68)
01 2410 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	307.96	2,522.79	0.00	(2,522.79)
01 2410 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	156.90	1,385.61	0.00	(1,385.61)
01 2410 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	192.74	1,646.88	0.00	(1,646.88)
230	RETIREMENT/NON-INSTRUCTIONAL	12,000.00	911.37	7,840.96	65.34	4,159.04
01 2410 231 000 0 000	RETIREMENT	33,000.00	0.00	0.00	0.00	33,000.00
01 2410 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	794.34	6,354.72	0.00	(6,354.72)
01 2410 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	717.79	5,742.32	0.00	(5,742.32)
01 2410 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	365.93	2,927.44	0.00	(2,927.44)
01 2410 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	658.52	5,268.16	0.00	(5,268.16)
231	RETIREMENT/TEACH, PROF. STAFF	33,000.00	2,536.58	20,292.64	61.49	12,707.36
01 2410 330 000 0 000	REGISTRATIONS/TRAINING	500.00	0.00	0.00	0.00	500.00
330	REGISTRATIONS/TRAINING FEES	500.00	0.00	0.00	0.00	500.00
01 2410 350 000 0 000	OTHER PURCHASED SERVICES	2,000.00	0.00	266.00	13.30	1,734.00
350	TECHNICAL SERVICES	2,000.00	0.00	266.00	13.30	1,734.00

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01 2410 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	2,000.00	0.00	0.00	0.00	2,000.00
580	TRAVEL	2,000.00	0.00	0.00	0.00	2,000.00
01 2410 610 000 0 000	SUPPLIES	12,000.00	0.00	14,596.61	123.17	(2,596.61)
01 2410 610 001 0 000	SUPPLIES	0.00	63.20	105.19	0.00	(105.19)
01 2410 610 013 0 000	SUPPLIES	0.00	0.00	2,847.33	0.00	(2,847.33)
01 2410 610 014 0 000	SUPPLIES	0.00	0.00	4,971.19	0.00	(4,971.19)
01 2410 610 015 0 000	SUPPLIES	0.00	0.00	529.23	0.00	(529.23)
610	SUPPLIES	12,000.00	63.20	23,049.55	204.79	(11,049.55)
01 2410 810 000 0 000	DUES AND FEES	6,000.00	0.00	1,200.00	22.50	4,800.00
01 2410 810 001 0 000	DUES AND FEES	0.00	0.00	435.00	0.00	(435.00)
01 2410 810 013 0 000	DUES AND FEES	0.00	0.00	435.00	0.00	(435.00)
01 2410 810 014 0 000	DUES AND FEES	0.00	0.00	435.00	0.00	(435.00)
01 2410 810 015 0 000	DUES AND FEES	0.00	0.00	335.00	0.00	(335.00)
810	DUES AND FEES	6,000.00	0.00	2,840.00	49.83	3,160.00
01 2410 890 000 0 000	OTHER MISC OBJECTS	6,000.00	0.00	1,759.46	29.32	4,240.54
01 2410 890 001 0 000	OTHER MISC OBJECTS	0.00	706.59	1,651.31	0.00	(1,651.31)
890	OTHER MISC SERVICES	6,000.00	706.59	3,410.77	58.94	2,589.23
2410	OFFICE OF THE PRINCIPAL	700,000.00	52,886.49	450,163.45	64.57	249,836.55
2580	ADMIN TECH SERVICES					
01 2580 530 000 0 000	OTHER COMMUNICATIONS	0.00	0.00	1,725.00	0.00	(1,725.00)
530	OTHER COMMUNICATIONS	0.00	0.00	1,725.00	0.00	(1,725.00)
2580	ADMIN TECH SERVICES	0.00	0.00	1,725.00	0.00	(1,725.00)
2610	OPERATION OF PLANT					
01 2610 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	450,000.00	5,127.78	41,022.24	9.12	408,977.76
01 2610 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	5,457.82	64,876.82	0.00	(64,876.82)
01 2610 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	6,150.18	50,025.61	0.00	(50,025.61)
01 2610 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	4,335.54	35,754.75	0.00	(35,754.75)
01 2610 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	10,135.10	82,507.47	0.00	(82,507.47)
110	SALARIES/NON-INSTRUCTIONAL	450,000.00	31,206.42	274,186.89	60.93	175,813.11
01 2610 130 000 0 000	OVERTIME SALARIES	10,000.00	0.00	0.00	0.00	10,000.00
01 2610 130 001 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	105.83	652.40	0.00	(652.40)
01 2610 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	60.36	905.30	0.00	(905.30)
01 2610 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	12.96	178.00	0.00	(178.00)
01 2610 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	26.81	284.69	0.00	(284.69)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	10,000.00	205.96	2,020.39	20.20	7,979.61
01 2610 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	160,000.00	770.69	6,165.52	3.85	153,834.48
01 2610 150 001 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	1,461.00	18,868.04	0.00	(18,868.04)
01 2610 150 013 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	2,922.00	23,287.48	0.00	(23,287.48)
01 2610 150 014 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	2,191.50	17,532.00	0.00	(17,532.00)
01 2610 150 015 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	5,113.50	39,917.88	0.00	(39,917.88)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	160,000.00	12,458.69	105,770.92	66.11	54,229.08
01 2610 151 015 0 000	FLAT SALARIES/TEACHERS	25,000.00	0.00	0.00	0.00	25,000.00
01 2610 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,461.00	4,383.00	0.00	(4,383.00)
151	ADDITIONAL COMP/TEACHERS	25,000.00	1,461.00	4,383.00	17.53	20,617.00
01 2610 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	30,000.00	583.72	4,562.47	15.21	25,437.53
01 2610 210 001 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	7,330.16	0.00	(7,330.16)
01 2610 210 000 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	87.73	685.72	0.00	(685.72)
01 2610 210 001 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	1,169.36	0.00	(1,169.36)
210	GROUP INSURANCE-NON INSTRUCTIONAL	30,000.00	671.45	13,747.71	45.83	16,252.29
01 2610 211 000 0 000	GROUP INSURANCE	15,000.00	0.00	0.00	0.00	15,000.00
211	GROUP INSURANCE/TEACH., PROF. STAFF	15,000.00	0.00	0.00	0.00	15,000.00
01 2610 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	40,000.00	376.16	3,012.11	7.53	36,987.89
01 2610 220 001 0 000	SOCIAL SECURITY/NON-	0.00	417.73	4,387.29	0.00	(4,387.29)

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	INSTRUCTIONAL					
01 2610 220 013 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	468.72	3,844.91	0.00	(3,844.91)
01 2610 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	308.40	2,555.19	0.00	(2,555.19)
01 2610 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	705.37	5,457.96	0.00	(5,457.96)
01 2610 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	56.52	452.69	0.00	(452.69)
01 2610 220 001 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	107.80	1,290.01	0.00	(1,290.01)
01 2610 220 013 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	220.34	1,756.17	0.00	(1,756.17)
01 2610 220 014 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	156.59	1,253.80	0.00	(1,253.80)
01 2610 220 015 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	356.27	2,637.31	0.00	(2,637.31)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	40,000.00	3,173.90	26,647.44	66.62	13,352.56
01 2610 221 015 0 000	SOCIAL SECURITY/MEDICARE/COMP	1,000.00	0.00	0.00	0.00	1,000.00
01 2610 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	111.77	335.30	0.00	(335.30)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	1,000.00	111.77	335.30	33.53	664.70
01 2610 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	50,000.00	504.56	4,036.51	8.07	45,963.49
01 2610 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	532.72	6,257.32	0.00	(6,257.32)
01 2610 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	610.74	5,009.07	0.00	(5,009.07)
01 2610 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	427.56	3,533.53	0.00	(3,533.53)
01 2610 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	999.13	8,140.92	0.00	(8,140.92)
01 2610 230 013 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	144.32	1,154.50	0.00	(1,154.50)
01 2610 230 014 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	72.16	577.28	0.00	(577.28)
01 2610 230 015 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	360.79	2,826.34	0.00	(2,826.34)
230	RETIREMENT/NON-INSTRUCTIONAL	50,000.00	3,651.98	31,535.47	63.07	18,464.53
01 2610 239 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	10,000.00	0.00	0.00	0.00	10,000.00
239	RETIREMENT/COMP	10,000.00	0.00	0.00	0.00	10,000.00
01 2610 340 000 0 000	CONTRACTED OR SECURED SERVICES	35,000.00	375.45	845.45	2.42	34,154.55
01 2610 340 001 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	4,106.41	0.00	(4,106.41)
01 2610 340 015 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	918.17	0.00	(918.17)
340	OTHER PROFESSIONAL SERVICES	35,000.00	375.45	5,870.03	16.77	29,129.97
01 2610 382 000 0 000	TELEPHONE	60,000.00	1,925.50	14,192.83	24.80	45,807.17
382	TELEPHONE	60,000.00	1,925.50	14,192.83	24.80	45,807.17
01 2610 410 000 0 000	WATER AND SEWER	60,000.00	2,008.71	38,706.30	64.51	21,293.70
410	WATER AND SEWER	60,000.00	2,008.71	38,706.30	64.51	21,293.70
01 2610 420 000 0 000	GROUNDS MAINTENANCE	10,000.00	0.00	0.00	0.00	10,000.00
420	GROUNDS MAINTENANCE	10,000.00	0.00	0.00	0.00	10,000.00
01 2610 440 000 0 000	RENTALS OR LEASES	1,000.00	0.00	0.00	0.00	1,000.00
440	RENTALS/LEASES	1,000.00	0.00	0.00	0.00	1,000.00
01 2610 443 000 0 000	RENTALS	2,000.00	174.00	1,164.21	58.21	835.79
443	RENTALS	2,000.00	174.00	1,164.21	58.21	835.79
01 2610 520 000 0 000	PROPERTY INSURANCE	245,000.00	87,289.00	171,056.50	69.82	73,943.50
520	PROPERTY INSURANCE	245,000.00	87,289.00	171,056.50	69.82	73,943.50
01 2610 531 000 0 000	POSTAGE	13,000.00	0.00	2,858.70	21.99	10,141.30
531	POSTAGE	13,000.00	0.00	2,858.70	21.99	10,141.30
01 2610 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	300.00	0.00	0.00	0.00	300.00
580	TRAVEL	300.00	0.00	0.00	0.00	300.00
01 2610 610 000 0 000	SUPPLIES	146,800.00	4,275.90	10,082.31	6.87	136,717.69
01 2610 610 001 0 000	SUPPLIES	0.00	2,750.18	24,159.61	0.00	(24,159.61)
01 2610 610 013 0 000	SUPPLIES	0.00	1,086.32	6,700.75	0.00	(6,700.75)
01 2610 610 014 0 000	SUPPLIES	0.00	0.00	305.42	0.00	(305.42)
01 2610 610 015 0 000	SUPPLIES	0.00	210.38	18,646.09	0.00	(18,646.09)
01 2610 610 000 1 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	146,800.00	8,322.78	59,894.18	40.80	86,905.82
01 2610 621 000 0 000	UTILITIES	230,000.00	20,068.08	107,135.56	46.58	122,864.44
621	NATURAL GAS	230,000.00	20,068.08	107,135.56	46.58	122,864.44

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01 2610 733 000 0 000	FURNITURE AND EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
733	FURNITURE AND EQUIP	5,000.00	0.00	0.00	0.00	5,000.00
01 2610 890 000 0 000	OTHER MISC OBJECTS	5,000.00	0.00	1,302.86	26.06	3,697.14
01 2610 890 001 0 000	OTHER MISC OBJECTS	0.00	0.00	1,902.45	0.00	(1,902.45)
01 2610 890 015 0 000	OTHER MISC OBJECTS	0.00	0.00	191.95	0.00	(191.95)
890	OTHER MISC SERVICES	5,000.00	0.00	3,397.26	67.95	1,602.74
2610	OPERATION OF PLANT	1,604,100.00	173,104.69	862,902.69	53.84	741,197.31
<b>2620</b>	<b>MAINTENANCE OF PLANT</b>					
01 2620 340 000 0 000	CONTRACTED OR SECURED SERVICES	57,900.00	200.00	840.00	1.45	57,060.00
01 2620 340 001 0 000	CONTRACTED OR SECURED SERVICES	0.00	412.50	4,593.92	0.00	(4,593.92)
01 2620 340 013 0 000	CONTRACTED OR SECURED SERVICES	0.00	1,958.50	3,193.48	0.00	(3,193.48)
01 2620 340 014 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	2,343.20	0.00	(2,343.20)
01 2620 340 015 0 000	CONTRACTED OR SECURED SERVICES	0.00	441.38	4,233.30	0.00	(4,233.30)
340	OTHER PROFESSIONAL SERVICES	57,900.00	3,012.38	15,203.90	26.26	42,696.10
01 2620 610 001 0 000	SUPPLIES	5,000.00	0.00	3,562.50	71.25	1,437.50
01 2620 610 014 0 000	SUPPLIES	0.00	0.00	399.00	0.00	(399.00)
01 2620 610 015 0 000	SUPPLIES	0.00	274.00	1,158.66	0.00	(1,158.66)
610	SUPPLIES	5,000.00	274.00	5,120.16	102.40	(120.16)
01 2620 733 000 0 000	FURNITURE AND EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00
733	FURNITURE AND EQUIP	2,000.00	0.00	0.00	0.00	2,000.00
01 2620 890 000 0 000	OTHER MISC OBJECTS	10,000.00	500.00	569.99	5.70	9,430.01
890	OTHER MISC SERVICES	10,000.00	500.00	569.99	5.70	9,430.01
2620	MAINTENANCE OF PLANT	74,900.00	3,786.38	20,894.05	27.90	54,005.95
<b>2630</b>	<b>CARE/UPKEEP GROUNDS</b>					
01 2630 340 000 0 000	PROFESSIONAL/TECHNICAL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
01 2630 340 001 0 000	OTHER PROFESSIONAL SERVICES	0.00	0.00	500.00	0.00	(500.00)
340	OTHER PROFESSIONAL SERVICES	2,000.00	0.00	500.00	25.00	1,500.00
01 2630 420 000 0 000	GROUNDS MAINTENANCE	25,000.00	0.00	0.00	0.00	25,000.00
01 2630 420 001 0 000	GROUNDS MAINTENANCE	0.00	0.00	1,575.00	0.00	(1,575.00)
01 2630 420 013 0 000	GROUNDS MAINTENANCE	0.00	0.00	0.00	0.00	0.00
01 2630 420 014 0 000	GROUNDS MAINTENANCE	0.00	450.00	900.00	0.00	(900.00)
01 2630 420 015 0 000	GROUNDS MAINTENANCE	0.00	450.00	900.00	0.00	(900.00)
420	GROUNDS MAINTENANCE	25,000.00	900.00	3,375.00	13.50	21,625.00
01 2630 610 001 0 000	SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
610	SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
01 2630 739 000 0 000	OTHER EQUIPMENT	30,000.00	0.00	0.00	0.00	30,000.00
739	OTHER EQUIPMENT	30,000.00	0.00	0.00	0.00	30,000.00
01 2630 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	240.00	0.00	(240.00)
890	OTHER MISC SERVICES	0.00	0.00	240.00	0.00	(240.00)
2630	CARE/UPKEEP GROUNDS	58,000.00	900.00	4,115.00	7.09	53,885.00
<b>2650</b>	<b>VEHICLE ACQUISITION,SERV,MTNCE</b>					
01 2650 340 000 0 000	OTHER PROFESSIONAL SERVICES	150,000.00	0.00	0.00	0.00	150,000.00
340	OTHER PROFESSIONAL SERVICES	150,000.00	0.00	0.00	0.00	150,000.00
01 2650 610 000 0 000	SUPPLIES	10,000.00	0.00	0.00	0.00	10,000.00
610	SUPPLIES	10,000.00	0.00	0.00	0.00	10,000.00
01 2650 626 000 0 000	GAS AND OIL	50,000.00	0.00	0.00	0.00	50,000.00
626	GAS AND OIL	50,000.00	0.00	0.00	0.00	50,000.00
01 2650 890 000 0 000	OTHER MISC SERVICES	50,000.00	0.00	0.00	0.00	50,000.00
890	OTHER MISC SERVICES	50,000.00	0.00	0.00	0.00	50,000.00
2650	VEHICLE ACQUISITION,SERV,MTNCE	260,000.00	0.00	0.00	0.00	260,000.00
<b>2660</b>	<b>SECURITY</b>					
01 2660 350 000 0 000	TECHNICAL SERVICES	0.00	4,554.72	11,482.89	0.00	(11,482.89)
350	TECHNICAL SERVICES	0.00	4,554.72	11,482.89	0.00	(11,482.89)
01 2660 650 000 0 000	COMPUTER EQUIP(HARDWARE)	3,000.00	0.00	0.00	0.00	3,000.00
650	TECHNOLOGY SUPPLIES	3,000.00	0.00	0.00	0.00	3,000.00
2660	SECURITY	3,000.00	4,554.72	11,482.89	382.76	(8,482.89)

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<b>2710</b>	<b>REGULAR PUPIL TRANSPORTATION</b>					
01 2710 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	30,000.00	1,412.63	15,956.95	53.19	14,043.05
01 2710 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	1,925.51	0.00	(1,925.51)
01 2710 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	72.00	0.00	(72.00)
110	SALARIES/NON-INSTRUCTIONAL	30,000.00	1,412.63	17,954.46	59.85	12,045.54
01 2710 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	1,000.00	18.68	201.03	20.10	798.97
01 2710 210 001 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	5.70	0.00	(5.70)
210	GROUP INSURANCE-NON INSTRUCTIONAL	1,000.00	18.68	206.73	20.67	793.27
01 2710 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	2,000.00	100.00	1,130.11	56.51	869.89
01 2710 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	144.48	0.00	(144.48)
01 2710 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	5.50	0.00	(5.50)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	2,000.00	100.00	1,280.09	64.00	719.91
01 2710 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	2,500.00	139.52	1,576.03	63.04	923.97
01 2710 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	190.19	0.00	(190.19)
01 2710 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	7.11	0.00	(7.11)
230	RETIREMENT/NON-INSTRUCTIONAL	2,500.00	139.52	1,773.33	70.93	726.67
01 2710 332 000 0 000	MILEAGE TO PARENTS	140,000.00	0.00	0.00	0.00	140,000.00
01 2710 332 013 0 000	MILEAGE TO PARENTS	0.00	0.00	24,202.00	0.00	(24,202.00)
01 2710 332 014 0 000	MILEAGE TO PARENTS	0.00	0.00	38,358.76	0.00	(38,358.76)
01 2710 332 015 0 000	MILEAGE TO PARENTS	0.00	0.00	19,744.38	0.00	(19,744.38)
332	MILEAGE TO PARENTS	140,000.00	0.00	82,305.14	58.79	57,694.86
01 2710 340 000 0 000	PROFESSIONAL/TECHNICAL SERVICES	0.00	0.00	390.52	0.00	(390.52)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	390.52	0.00	(390.52)
01 2710 352 000 0 000	OTHER PROF/TECH SERVICES	45,000.00	606.00	8,182.71	18.18	36,817.29
352	OTHER PROF/STAFF DEVELOPMENT	45,000.00	606.00	8,182.71	18.18	36,817.29
01 2710 890 000 0 000	OTHER MISC OBJECTS	5,000.00	220.33	2,786.19	55.72	2,213.81
890	OTHER MISC SERVICES	5,000.00	220.33	2,786.19	55.72	2,213.81
2710	REGULAR PUPIL TRANSPORTATION	225,500.00	2,497.16	114,879.17	50.94	110,620.83
<b>2712</b>	<b>SCHOOL AGE SPEC ED TRANSPORT</b>					
01 2712 332 000 0 000	MILEAGE TO PARENTS	37,000.00	0.00	0.00	0.00	37,000.00
332	MILEAGE TO PARENTS	37,000.00	0.00	0.00	0.00	37,000.00
2712	SCHOOL AGE SPEC ED TRANSPORT	37,000.00	0.00	0.00	0.00	37,000.00
<b>2720</b>	<b>SAFETY MONITOR</b>					
01 2720 735 000 0 000	COMPUTER (SOFTWARE)	6,000.00	0.00	0.00	0.00	6,000.00
735	COMPUTER (SOFTWARE)	6,000.00	0.00	0.00	0.00	6,000.00
2720	SAFETY MONITOR	6,000.00	0.00	0.00	0.00	6,000.00
<b>2730</b>	<b>VEHICLE MAINTENANCE</b>					
01 2730 340 000 0 000	OTHER PROFESSIONAL SERVICES	30,000.00	1,241.21	14,488.58	48.30	15,511.42
340	OTHER PROFESSIONAL SERVICES	30,000.00	1,241.21	14,488.58	48.30	15,511.42
01 2730 431 000 0 000	REPARIS AND MAINTENANCE	5,500.00	0.00	0.00	0.00	5,500.00
431	REPAIRS AND MAINTENANCE	5,500.00	0.00	0.00	0.00	5,500.00
01 2730 442 001 0 000	RENTAL/LEASE VEHICLE	3,000.00	0.00	0.00	0.00	3,000.00
442	RENTAL/LEASE VEHICLE	3,000.00	0.00	0.00	0.00	3,000.00
01 2730 626 000 0 000	GAS AND OIL	50,000.00	3,596.85	28,363.19	56.73	21,636.81
626	GAS AND OIL	50,000.00	3,596.85	28,363.19	56.73	21,636.81
01 2730 890 000 0 000	OTHER MISC SERVICES	5,000.00	0.00	2,331.89	46.64	2,668.11
890	OTHER MISC SERVICES	5,000.00	0.00	2,331.89	46.64	2,668.11
2730	VEHICLE MAINTENANCE	93,500.00	4,838.06	45,183.66	48.32	48,316.34
<b>2900</b>	<b>MAINTENANCE OF BLDGS</b>					
01 2900 110 000 0 000	FOOD SERVICES	0.00	2,845.85	22,766.80	0.00	(22,766.80)
01 2900 110 001 0 000	FODD SERVICES	0.00	6,995.27	83,053.48	0.00	(83,053.48)
01 2900 110 013 0 000	FOOD SERVICES	0.00	0.00	251.60	0.00	(251.60)
01 2900 110 015 0 000	FOOD SERVICES	0.00	6,750.49	39,966.06	0.00	(39,966.06)
110	SALARIES/NON-INSTRUCTIONAL	0.00	16,591.61	146,037.94	0.00	(146,037.94)
01 2900 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	732.46	0.00	(732.46)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	732.46	0.00	(732.46)

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2900 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,339.25	10,714.00	0.00	(10,714.00)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,339.25	10,714.00	0.00	(10,714.00)
01 2900 210 001 0 000	FOOD SERVICES	0.00	599.32	4,794.56	0.00	(4,794.56)
01 2900 210 015 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	532.14	532.14	0.00	(532.14)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	1,131.46	5,326.70	0.00	(5,326.70)
01 2900 220 000 0 000	FOOD SERVICES	0.00	207.31	1,668.88	0.00	(1,668.88)
01 2900 220 001 0 000	FOOD SERVICES	0.00	492.60	6,023.74	0.00	(6,023.74)
01 2900 220 013 0 000	FOOD SERVICES	0.00	0.00	19.25	0.00	(19.25)
01 2900 220 015 0 000	FOOD SERVICES	0.00	485.22	2,915.41	0.00	(2,915.41)
01 2900 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	97.55	785.30	0.00	(785.30)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	1,282.68	11,412.58	0.00	(11,412.58)
01 2900 230 000 0 000	FOOD SERVICES	0.00	279.87	2,238.96	0.00	(2,238.96)
01 2900 230 001 0 000	FOOD SERVICES	0.00	610.47	7,466.05	0.00	(7,466.05)
01 2900 230 013 0 000	FOOD SERVICES	0.00	0.00	24.85	0.00	(24.85)
01 2900 230 015 0 000	FOOD SERVICES	0.00	666.80	4,020.12	0.00	(4,020.12)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	1,557.14	13,749.98	0.00	(13,749.98)
2900	MAINTENANCE OF BLDGS	0.00	21,902.14	187,973.66	0.00	(187,973.66)
3510	X					
01 3510 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
3510	X	0.00	0.00	0.00	0.00	0.00
3515	IN/OUT GRANTS					
01 3515 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
3515	IN/OUT GRANTS	0.00	0.00	0.00	0.00	0.00
3535	HI-ABILITY					
01 3535 610 001 0 000	SUPPLIES	5,000.00	0.00	42.08	0.84	4,957.92
01 3535 610 013 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	5,000.00	0.00	42.08	0.84	4,957.92
01 3535 890 000 0 000	OTHER MISC SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
890	OTHER MISC SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
3535	HI-ABILITY	15,000.00	0.00	42.08	0.28	14,957.92
3540	PRESCHOOL					
01 3540 610 000 0 000	SUPPLIES	10,000.00	0.00	0.00	0.29	10,000.00
610	SUPPLIES	10,000.00	0.00	0.00	0.29	10,000.00
01 3540 890 000 0 000	OTHER	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
3540	PRESCHOOL	10,000.00	0.00	0.00	0.76	10,000.00
3551	EDUCATION QUEST					
01 3551 580 000 0 000	TRAVEL	5,000.00	0.00	1,165.02	23.30	3,834.98
580	TRAVEL	5,000.00	0.00	1,165.02	23.30	3,834.98
01 3551 610 000 0 000	SUPPLIES	8,000.00	0.00	79.12	0.99	7,920.88
610	SUPPLIES	8,000.00	0.00	79.12	0.99	7,920.88
01 3551 640 000 0 000	BOOKS AND PERIODICALS	10,000.00	0.00	0.00	0.00	10,000.00
640	BOOKS AND PERIODICALS	10,000.00	0.00	0.00	0.00	10,000.00
01 3551 641 001 0 000	E BOOKS	1,000.00	0.00	0.00	0.00	1,000.00
641	E BOOKS	1,000.00	0.00	0.00	0.00	1,000.00
01 3551 890 000 0 000	TRAVEL	1,000.00	0.00	1,138.46	113.85	(138.46)
01 3551 890 015 0 000	OTHER MISC SERVICES	0.00	0.00	424.00	0.00	(424.00)
890	OTHER MISC SERVICES	1,000.00	0.00	1,562.46	156.25	(562.46)
3551	EDUCATION QUEST	25,000.00	0.00	2,806.60	11.23	22,193.40
3599	IN/OUT AND CA GRANT					
01 3599 610 000 0 000	SUPPLIES	22,000.00	0.00	499.98	23.74	21,500.02
610	SUPPLIES	22,000.00	0.00	499.98	23.74	21,500.02
01 3599 640 000 0 000	COLLEGE ACCESS GRANT TEXTBOOKS	1,000.00	0.00	0.00	0.00	1,000.00
640	BOOKS AND PERIODICALS	1,000.00	0.00	0.00	0.00	1,000.00
01 3599 890 000 0 000	COLLEGE ACCESS GRANT OTHER	2,000.00	0.00	0.00	0.00	2,000.00

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890	OTHER MISC SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
3599	IN/OUT AND CA GRANT	25,000.00	0.00	499.98	20.89	24,500.02
<b>6200</b>	<b>TITLE I (CURRENT)</b>					
01 6200 111 000 0 000	TITLE I SALARY	350,000.00	0.00	0.00	0.00	350,000.00
01 6200 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,272.21	27,533.38	0.00	(27,533.38)
01 6200 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	5,303.56	42,428.48	0.00	(42,428.48)
01 6200 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	6,356.86	50,854.88	0.00	(50,854.88)
111	SALARIES/TEACHER-PROF. STAFF	350,000.00	14,932.63	120,816.74	34.52	229,183.26
01 6200 151 000 1 000	ADDITIONAL COMP/TEACHERS	60,000.00	0.00	0.00	0.00	60,000.00
01 6200 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	675.92	5,975.98	0.00	(5,975.98)
01 6200 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	770.69	6,165.52	0.00	(6,165.52)
01 6200 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,461.00	11,688.00	0.00	(11,688.00)
151	ADDITIONAL COMP/TEACHERS	60,000.00	2,907.61	23,829.50	39.72	36,170.50
01 6200 211 000 0 000	GROUP INSURANCE	15,000.00	0.00	0.00	0.00	15,000.00
01 6200 211 013 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	572.12	4,538.32	0.00	(4,538.32)
01 6200 211 014 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	602.73	4,821.84	0.00	(4,821.84)
01 6200 211 013 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	118.19	984.16	0.00	(984.16)
01 6200 211 014 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	87.58	700.64	0.00	(700.64)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	15,000.00	1,380.62	11,044.96	73.63	3,955.04
01 6200 221 000 0 000	TITLE I SOCIAL SECURITY	20,000.00	0.00	0.00	0.00	20,000.00
01 6200 221 013 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	184.21	1,581.86	0.00	(1,581.86)
01 6200 221 014 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	315.08	2,520.64	0.00	(2,520.64)
01 6200 221 015 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	336.01	2,738.04	0.00	(2,738.04)
01 6200 221 013 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	38.04	343.38	0.00	(343.38)
01 6200 221 014 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	45.78	366.24	0.00	(366.24)
01 6200 221 015 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	77.23	629.31	0.00	(629.31)
221	SOCIAL SECURITY/TEACHERS , PROF. STAFF	20,000.00	996.35	8,179.47	40.90	11,820.53
01 6200 231 000 0 000	TITLE I RETIREMENT	30,000.00	0.00	0.00	0.00	30,000.00
01 6200 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	321.76	2,708.00	0.00	(2,708.00)
01 6200 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	521.88	4,175.04	0.00	(4,175.04)
01 6200 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	625.60	5,004.78	0.00	(5,004.78)
01 6200 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	144.31	1,154.48	0.00	(1,154.48)
231	RETIREMENT/TEACH, PROF. STAFF	30,000.00	1,613.55	13,042.30	43.47	16,957.70
6200	TITLE 1 (CURRENT)	475,000.00	21,830.76	176,912.97	37.24	298,087.03
<b>6330</b>	<b>REAP-TITLE VI</b>					
01 6330 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	15,000.00	892.61	7,650.94	51.01	7,349.06
111	SALARIES/TEACHER-PROF. STAFF	15,000.00	892.61	7,650.94	51.01	7,349.06
01 6330 151 001 1 000	ADDITIONAL COMP/TEACHERS	5,000.00	306.81	2,629.80	52.60	2,370.20
151	ADDITIONAL COMP/TEACHERS	5,000.00	306.81	2,629.80	52.60	2,370.20
01 6330 221 001 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	2,000.00	66.39	569.15	28.46	1,430.85
01 6330 221 001 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	22.83	195.66	0.00	(195.66)
221	SOCIAL SECURITY/TEACHERS , PROF. STAFF	2,000.00	89.22	764.81	38.24	1,235.19
01 6330 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	5,000.00	87.81	752.70	15.05	4,247.30
231	RETIREMENT/TEACH, PROF. STAFF	5,000.00	87.81	752.70	15.05	4,247.30
6330	REAP-TITLE VI	27,000.00	1,376.45	11,798.25	43.70	15,201.75
<b>6406</b>	<b>IDEA-PRESCHOOL</b>					
01 6406 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	5,000.00	194.10	1,552.80	31.06	3,447.20
111	SALARIES/TEACHER-PROF. STAFF	5,000.00	194.10	1,552.80	31.06	3,447.20
01 6406 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	2,000.00	0.00	0.00	0.00	2,000.00
112	SALARIES/PARAPROFESSIONALS	2,000.00	0.00	0.00	0.00	2,000.00
01 6406 151 014 1 000	ADDITIONAL COMP/TEACHERS	1,000.00	58.44	467.52	46.75	532.48
151	ADDITIONAL COMP/TEACHERS	1,000.00	58.44	467.52	46.75	532.48
01 6406 212 014 0 000	GROUP	2,000.00	0.00	0.00	0.00	2,000.00

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
	INSURANCE/INSTRUCTIONAL AIDES					
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	2,000.00	0.00	0.00	0.00	2,000.00
01 6406 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	500.00	14.57	116.56	23.31	383.44
01 6406 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	4.37	34.96	0.00	(34.96)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	500.00	18.94	151.52	30.30	348.48
01 6406 222 000 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	200.00	0.00	0.00	0.00	200.00
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	200.00	0.00	0.00	0.00	200.00
01 6406 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	1,000.00	19.10	152.80	15.28	847.20
01 6406 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	5.77	46.16	0.00	(46.16)
231	RETIREMENT/TEACH, PROF. STAFF	1,000.00	24.87	198.96	19.90	801.04
01 6406 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	500.00	0.00	0.00	0.00	500.00
232	RETIREMENT/INSTRUCTIONAL AIDES	500.00	0.00	0.00	0.00	500.00
01 6406 610 000 0 000	SUPPLIES	3,000.00	0.00	0.00	0.00	3,000.00
01 6406 610 013 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	3,000.00	0.00	0.00	1.80	3,000.00
6406	IDEA-PRESCHOOL	15,200.00	296.35	2,370.80	15.95	12,829.20
<b>6408</b>	<b>IDEA - BASE</b>					
01 6408 111 000 0 000	REGULAR SALARY	150,000.00	1,337.57	10,700.56	7.13	139,299.44
01 6408 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	864.34	6,914.72	0.00	(6,914.72)
01 6408 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	2,919.15	23,353.20	0.00	(23,353.20)
111	SALARIES/TEACHER-PROF. STAFF	150,000.00	5,121.06	40,968.48	27.31	109,031.52
01 6408 151 000 1 000	ADDITIONAL COMP/TEACHERS	40,000.00	292.20	2,337.60	5.84	37,662.40
01 6408 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	154.14	1,233.12	0.00	(1,233.12)
01 6408 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,168.80	9,350.40	0.00	(9,350.40)
151	ADDITIONAL COMP/TEACHERS	40,000.00	1,615.14	12,921.12	32.30	27,078.88
01 6408 211 000 0 000	GROUP INSURANCE	15,000.00	0.00	0.00	0.00	15,000.00
01 6408 211 013 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	114.47	915.76	0.00	(915.76)
01 6408 211 013 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	20.41	163.28	0.00	(163.28)
211	GROUP INSURANCE/TEACH., PROF. STAFF	15,000.00	134.88	1,079.04	7.19	13,920.96
01 6408 221 000 0 000	SOCIAL SECURITY	15,000.00	98.86	790.88	5.27	14,209.12
01 6408 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	44.46	355.68	0.00	(355.68)
01 6408 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	205.60	1,644.76	0.00	(1,644.76)
01 6408 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	21.59	172.72	0.00	(172.72)
01 6408 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	7.93	63.44	0.00	(63.44)
01 6408 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	82.32	658.56	0.00	(658.56)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	15,000.00	460.76	3,686.04	24.57	11,313.96
01 6408 222 000 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	500.00	0.00	0.00	0.00	500.00
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	500.00	0.00	0.00	0.00	500.00
01 6408 231 000 0 000	RETIREMENT	15,000.00	131.63	1,053.04	7.02	13,946.96
01 6408 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	85.03	680.24	0.00	(680.24)
01 6408 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	287.11	2,296.93	0.00	(2,296.93)
231	RETIREMENT/TEACH, PROF. STAFF	15,000.00	503.77	4,030.21	26.87	10,969.79
01 6408 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	1,000.00	0.00	0.00	0.00	1,000.00
232	RETIREMENT/INSTRUCTIONAL AIDES	1,000.00	0.00	0.00	0.00	1,000.00
01 6408 340 000 0 000	PROFESSIONAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 6408 610 000 0 000	SUPPLIES	6,000.00	0.00	1,698.00	28.30	4,302.00
610	SUPPLIES	6,000.00	0.00	1,698.00	28.30	4,302.00
6408	IDEA - BASE	247,500.00	7,835.61	64,382.89	26.01	183,117.11
<b>6412</b>	<b>IDEA/NON-PUBLIC</b>					
01 6412 111 000 0 000	SALARIES/TEACHER-PROF. STAFF	35,000.00	900.89	7,207.12	20.59	27,792.88
01 6412 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	242.65	1,930.42	0.00	(1,930.42)

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01 6412 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	302.53	2,420.24	0.00	(2,420.24)
111	SALARIES/TEACHER-PROF. STAFF	35,000.00	1,446.07	11,557.78	33.02	23,442.22
01 6412 151 000 1 000	ADDITIONAL COMP/TEACHERS	8,000.00	189.93	1,519.44	18.99	6,480.56
01 6412 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	38.53	304.98	0.00	(304.98)
01 6412 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	53.95	431.60	0.00	(431.60)
151	ADDITIONAL COMP/TEACHERS	8,000.00	282.41	2,256.02	28.20	5,743.98
01 6412 211 000 0 000	COMPENSATION	1,000.00	0.00	0.00	0.00	1,000.00
01 6412 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	28.26	225.52	0.00	(225.52)
01 6412 211 013 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	40.06	320.48	0.00	(320.48)
01 6412 211 001 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	4.49	35.62	0.00	(35.62)
01 6412 211 013 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	7.14	57.12	0.00	(57.12)
211	GROUP INSURANCE/TEACH., PROF. STAFF	1,000.00	79.95	638.74	63.87	361.26
01 6412 221 000 0 000	SOCIAL SECURITY	3,000.00	62.00	496.00	16.53	2,504.00
01 6412 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	15.18	120.71	0.00	(120.71)
01 6412 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	15.58	124.64	0.00	(124.64)
01 6412 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	13.18	105.44	0.00	(105.44)
01 6412 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	2.43	19.20	0.00	(19.20)
01 6412 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	2.77	22.16	0.00	(22.16)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	3,000.00	111.14	888.15	29.61	2,111.85
01 6412 231 000 0 000	RETIREMENT	5,000.00	88.66	709.28	14.19	4,290.72
01 6412 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	23.87	189.90	0.00	(189.90)
01 6412 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	29.76	238.08	0.00	(238.08)
01 6412 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	4.33	34.64	0.00	(34.64)
231	RETIREMENT/TEACH, PROF. STAFF	5,000.00	146.62	1,171.90	23.44	3,828.10
01 6412 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	0.00	0.00	0.00
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	0.00	0.00	0.00
01 6412 332 000 0 000	MILEAGE TO PARENTS	0.00	42.70	42.70	0.00	(42.70)
332	MILEAGE TO PARENTS	0.00	42.70	42.70	0.00	(42.70)
01 6412 334 000 0 000	MILEAGE PD/OTHER	4,000.00	0.00	999.77	24.99	3,000.23
334	MILEAGE PD/OTHER	4,000.00	0.00	999.77	24.99	3,000.23
01 6412 340 000 0 000	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 6412 580 000 0 000	TRAVEL	0.00	0.00	0.00	0.00	0.00
580	TRAVEL	0.00	0.00	0.00	0.00	0.00
01 6412 591 000 0 000	SERVICES PURCHASED FROM AN ESU	15,000.00	0.00	0.00	0.00	15,000.00
591	SERVICES PURCHASED FROM AN ESU	15,000.00	0.00	0.00	0.00	15,000.00
01 6412 610 000 0 000	SUPPLIES	0.00	1,204.10	1,274.05	0.00	(1,274.05)
610	SUPPLIES	0.00	1,204.10	1,274.05	0.00	(1,274.05)
6412	IDEA/NON-PUBLIC	76,000.00	3,312.99	18,829.11	24.78	57,170.89
6421	IDEA PART B ARP					
01 6421 330 000 0 000	REGISTRATIONS/TRAINING FEES	2,000.00	0.00	0.00	0.00	2,000.00
330	REGISTRATIONS/TRAINING FEES	2,000.00	0.00	0.00	0.00	2,000.00
01 6421 610 000 0 000	SUPPLIES	15,000.00	0.00	0.00	0.00	15,000.00
610	SUPPLIES	15,000.00	0.00	0.00	0.00	15,000.00
6421	IDEA PART B ARP	17,000.00	0.00	0.00	0.00	17,000.00
6422	IDEA PART C PRESSCHOOL ARP					
01 6422 332 000 0 000	MILEAGE TO PARENTS	3,000.00	0.00	0.00	0.00	3,000.00
332	MILEAGE TO PARENTS	3,000.00	0.00	0.00	0.00	3,000.00
01 6422 619 000 0 000	IDEA PART C PRESCHOOL 3-5 SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
619	IDEA PART C PRESCHOOL 3-5 APR SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
6422	IDEA PART C PRESSCHOOL ARP	5,000.00	0.00	0.00	0.00	5,000.00
6423	NONPUBLIC SPED IDEA					
01 6423 610 000 0 000	SUPPLIES	4,000.00	0.00	0.00	0.00	4,000.00

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610	SUPPLIES	4,000.00	0.00	0.00	0.00	4,000.00
01 6423 890 000 0 000	OTHER MISC SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
890	OTHER MISC SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
6423	NONPUBLIC SPED IDEA	6,000.00	0.00	0.00	0.00	6,000.00
<b>6700</b>	<b>PERKINS</b>					
01 6700 330 000 0 000	REGISTRATIONS/TRAINING FEES	2,000.00	0.00	0.00	0.00	2,000.00
330	REGISTRATIONS/TRAINING FEES	2,000.00	0.00	0.00	0.00	2,000.00
01 6700 580 000 0 000	TRAVEL	2,000.00	0.00	0.00	0.00	2,000.00
580	TRAVEL	2,000.00	0.00	0.00	0.00	2,000.00
01 6700 610 000 0 000	SUPPLIES	4,000.00	599.00	8,405.12	210.13	(4,405.12)
610	SUPPLIES	4,000.00	599.00	8,405.12	210.13	(4,405.12)
01 6700 739 000 0 000	OTHER EQUIPMENT	6,000.00	0.00	0.00	0.00	6,000.00
739	OTHER EQUIPMENT	6,000.00	0.00	0.00	0.00	6,000.00
01 6700 810 000 0 000	DUES AND FEES	1,000.00	0.00	0.00	0.00	1,000.00
810	DUES AND FEES	1,000.00	0.00	0.00	0.00	1,000.00
01 6700 890 000 0 000	PERKINS	15,000.00	0.00	7,968.05	53.12	7,031.95
890	OTHER MISC SERVICES	15,000.00	0.00	7,968.05	53.12	7,031.95
6700	PERKINS	30,000.00	599.00	16,373.17	54.58	13,626.83
<b>6910</b>	<b>INDIAN EDUCATION</b>					
01 6910 111 000 0 000	INDIAN ED. SALARY	50,000.00	0.00	0.00	0.00	50,000.00
01 6910 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	1,276.59	10,212.72	0.00	(10,212.72)
01 6910 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	319.15	2,553.20	0.00	(2,553.20)
01 6910 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	1,318.21	10,545.68	0.00	(10,545.68)
111	SALARIES/TEACHER-PROF.STAFF	50,000.00	2,913.95	23,311.60	46.62	26,688.40
01 6910 151 000 1 000	ADDITIONAL COMP/TEACHERS	15,000.00	0.00	0.00	0.00	15,000.00
01 6910 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	292.20	2,337.60	0.00	(2,337.60)
01 6910 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	73.05	584.40	0.00	(584.40)
01 6910 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	365.25	2,922.00	0.00	(2,922.00)
151	ADDITIONAL COMP/TEACHERS	15,000.00	730.50	5,844.00	38.96	9,156.00
01 6910 221 000 0 000	INDIAN ED. SOCIAL SECURITY	5,000.00	0.00	0.00	0.00	5,000.00
01 6910 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	94.63	757.04	0.00	(757.04)
01 6910 221 014 0 000	SOCIAL SECURITY/MEDICARE/COMP	0.00	23.66	189.28	0.00	(189.28)
01 6910 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	99.27	794.17	0.00	(794.17)
01 6910 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	21.64	173.12	0.00	(173.12)
01 6910 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	5.42	43.36	0.00	(43.36)
01 6910 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	27.51	220.09	0.00	(220.09)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	5,000.00	272.13	2,177.06	43.54	2,822.94
01 6910 231 000 0 000	INDIAN ED. RETIREMENT	8,000.00	0.00	0.00	0.00	8,000.00
01 6910 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	125.64	1,005.12	0.00	(1,005.12)
01 6910 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	31.41	251.28	0.00	(251.28)
01 6910 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	129.71	1,037.68	0.00	(1,037.68)
01 6910 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	28.86	230.88	0.00	(230.88)
01 6910 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	7.22	57.76	0.00	(57.76)
231	RETIREMENT/TEACH, PROF. STAFF	8,000.00	322.84	2,582.72	32.28	5,417.28
01 6910 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	400.00	0.00	(400.00)
890	OTHER MISC SERVICES	0.00	0.00	400.00	0.00	(400.00)
6910	INDIAN EDUCATION	78,000.00	4,239.42	34,315.38	43.99	43,684.62
<b>6968</b>	<b>21ST CENTURY GRANT</b>					
01 6968 111 000 0 000	REGULAR SALARY	15,000.00	0.00	0.00	0.00	15,000.00
01 6968 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	2,578.33	24,473.70	0.00	(24,473.70)
111	SALARIES/TEACHER-PROF.STAFF	15,000.00	2,578.33	24,473.70	163.16	(9,473.70)
01 6968 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	70,000.00	0.00	0.00	0.00	70,000.00
01 6968 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	2,278.12	20,918.52	0.00	(20,918.52)
01 6968 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	2,457.07	19,732.90	0.00	(19,732.90)
112	SALARIES/PARAPROFESSIONALS	70,000.00	4,735.19	40,651.42	58.07	29,348.58
01 6968 212 000 0 000	GROUP INSURANCE/ INSTRUCTIONAL	1,000.00	0.00	0.00	0.00	1,000.00

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<b>AIDES</b>						
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	1,000.00	0.00	0.00	0.00	1,000.00
01 6968 221 000 0 000	SOCIAL SECURITY	1,000.00	0.00	0.00	0.00	1,000.00
01 6968 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	178.08	1,741.31	0.00	(1,741.31)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	1,000.00	178.08	1,741.31	174.13	(741.31)
01 6968 222 000 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	8,000.00	0.00	0.00	0.00	8,000.00
01 6968 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	174.28	1,600.26	0.00	(1,600.26)
01 6968 222 014 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	187.97	1,509.64	0.00	(1,509.64)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	8,000.00	362.25	3,109.90	38.87	4,890.10
01 6968 231 000 0 000	RETIREMENT	1,000.00	0.00	0.00	0.00	1,000.00
01 6968 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	254.68	2,417.47	0.00	(2,417.47)
231	RETIREMENT/TEACH, PROF. STAFF	1,000.00	254.68	2,417.47	241.75	(1,417.47)
01 6968 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	3,000.00	0.00	0.00	0.00	3,000.00
01 6968 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	56.42	454.59	0.00	(454.59)
232	RETIREMENT/INSTRUCTIONAL AIDES	3,000.00	56.42	454.59	15.15	2,545.41
01 6968 320 000 0 000	PUPIL SERVICES	500.00	0.00	0.00	0.00	500.00
320	PUPIL SERVICES	500.00	0.00	0.00	0.00	500.00
01 6968 330 000 0 000	REGISTRATIONS/TRAINING	0.00	0.00	90.00	0.00	(90.00)
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	90.00	0.00	(90.00)
01 6968 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	500.00	0.00	214.00	42.80	286.00
580	TRAVEL	500.00	0.00	214.00	42.80	286.00
01 6968 610 000 0 000	SUPPLIES	1,300.00	0.00	0.00	0.00	1,300.00
610	SUPPLIES	1,300.00	0.00	0.00	0.00	1,300.00
01 6968 890 000 0 000	OTHER MISC OBJECTS	1,000.00	0.00	0.00	0.00	1,000.00
890	OTHER MISC SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
6968	21ST CENTURY GRANT	102,300.00	8,164.95	73,152.39	71.51	29,147.61
<b>6988</b>	<b>ASP SCHOOL YEAR ESSER GRANT</b>					
01 6988 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	0.00	0.00	0.00
111	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	0.00	0.00	0.00
01 6988 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	0.00	0.00	0.00
01 6988 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	0.00	0.00	0.00
231	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	0.00	0.00	0.00
01 6988 610 000 0 000	SUPPLIES	0.00	0.00	98.79	0.00	(98.79)
610	SUPPLIES	0.00	0.00	98.79	0.00	(98.79)
6988	ASP SCHOOL YEAR ESSER GRANT	0.00	0.00	98.79	0.00	(98.79)
<b>6989</b>	<b>SUMMER SCHOOL GRANT</b>					
01 6989 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	0.00	0.00	0.00	0.00
112	SALARIES/PARAPROFESSIONALS	0.00	0.00	0.00	0.00	0.00
01 6989 222 014 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00
01 6989 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00
232	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00
01 6989 610 000 0 000	SUPPLIES	0.00	0.00	2,273.93	0.00	(2,273.93)
610	SUPPLIES	0.00	0.00	2,273.93	0.00	(2,273.93)
6989	SUMMER SCHOOL GRANT	0.00	0.00	2,273.93	0.00	(2,273.93)
<b>6990</b>	<b>OTHER FEDERAL CATEGORICAL</b>					
01 6990 610 000 0 000	SUPPLIES	3,000.00	0.00	0.00	0.00	3,000.00
01 6990 610 013 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 6990 610 015 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	3,000.00	0.00	0.00	90.96	3,000.00
6990	OTHER FEDERAL CATEGORICAL	3,000.00	0.00	0.00	90.96	3,000.00
<b>6992</b>	<b>REAP GRANT</b>					
01 6992 111 000 0 000	REGULAR SALARY	10,000.00	0.00	0.00	0.00	10,000.00

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111	SALARIES/TEACHER-PROF.STAFF	10,000.00	0.00	0.00	0.00	10,000.00
01 6992 151 000 1 000	ADDITIONAL COMP/TEACHERS	4,000.00	0.00	0.00	0.00	4,000.00
151	ADDITIONAL COMP/TEACHERS	4,000.00	0.00	0.00	0.00	4,000.00
01 6992 221 000 0 000	SOCIAL SECURITY	2,000.00	0.00	0.00	0.00	2,000.00
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	2,000.00	0.00	0.00	0.00	2,000.00
01 6992 231 000 0 000	RETIREMENT	2,000.00	0.00	0.00	0.00	2,000.00
231	RETIREMENT/TEACH,PROF.STAFF	2,000.00	0.00	0.00	0.00	2,000.00
6992	REAP GRANT	18,000.00	0.00	0.00	0.00	18,000.00
<b>6997</b>	<b>ESSER II</b>					
01 6997 650 000 0 000	TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00
650	TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00
6997	ESSER II	0.00	0.00	0.00	0.00	0.00
<b>6998</b>	<b>ESSER III</b>					
01 6998 320 000 0 000	PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00
320	PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00
01 6998 610 000 0 000	SUPPLIES	0.00	0.00	2,519.00	0.00	(2,519.00)
610	SUPPLIES	0.00	0.00	2,519.00	0.00	(2,519.00)
01 6998 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
6998	ESSER III	0.00	0.00	2,519.00	0.00	(2,519.00)
<b>8000</b>	<b>TRANSFERS</b>					
01 8000 890 000 0 000	OTHER MISC SERVICES	571,268.00	0.00	0.00	0.00	571,268.00
890	OTHER MISC SERVICES	571,268.00	0.00	0.00	0.00	571,268.00
01 8000 912 000 0 000	TRANSFERS TO LUNCH FROM GENERAL	0.00	0.00	80,000.00	0.00	(80,000.00)
912	TRANSFERS TO LUNCH FROM GENERAL	0.00	0.00	80,000.00	0.00	(80,000.00)
01 8000 913 001 0 000	TRANSFERS TO ACTIVITY FROM GENERAL	0.00	20,000.00	20,000.00	0.00	(20,000.00)
913	TRANSFERS TO ACTIVITY FROM GENERAL	0.00	20,000.00	20,000.00	0.00	(20,000.00)
8000	TRANSFERS	571,268.00	20,000.00	100,000.00	17.50	471,268.00
01	DISTRICT 10	15,393,268.00	919,404.35	7,091,530.28	47.89	8,301,737.72

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
02	DEPRECIATION FUND					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
02 1100 734 000 0 000	COMPUTER EQUIP(HARDWARE<5000)	0.00	0.00	0.00	0.00	0.00
734	COMPUTER EQUIP(HARDWARE)	0.00	0.00	0.00	0.00	0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	0.00
2900	MAINTENANCE OF BLDGS					
02 2900 340 000 0 000	PROFESSIONAL SERVICES	0.00	0.00	3,647.70	0.00	(3,647.70)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	3,647.70	0.00	(3,647.70)
02 2900 350 000 0 000	TECHNICAL SERVICES	0.00	24,150.00	24,150.00	0.00	(24,150.00)
350	TECHNICAL SERVICES	0.00	24,150.00	24,150.00	0.00	(24,150.00)
02 2900 430 000 0 000	REPAIR AND MAINTENANCE	0.00	0.00	26,550.00	0.00	(26,550.00)
430	REPAIR AND MAINTENANCE	0.00	0.00	26,550.00	0.00	(26,550.00)
02 2900 450 000 0 000	CONSTRUCTION SERVICES	0.00	51,178.45	298,554.14	0.00	(298,554.14)
450	CONSTRUCTION SERVICES	0.00	51,178.45	298,554.14	0.00	(298,554.14)
02 2900 610 000 0 000	SUPPLIES	0.00	0.00	9,350.00	0.00	(9,350.00)
610	SUPPLIES	0.00	0.00	9,350.00	0.00	(9,350.00)
02 2900 950 000 0 000	REDEMPTION OF PRINCIPAL	0.00	0.00	59,419.88	0.00	(59,419.88)
950	OTHER PYMTS	0.00	0.00	59,419.88	0.00	(59,419.88)
2900	MAINTENANCE OF BLDGS	0.00	75,328.45	421,671.72	0.00	(421,671.72)
8000	TRANSFERS					
02 8000 911 000 0 000	OTHER TRANSFERS	2,858,953.00	0.00	0.00	0.00	2,858,953.00
911	TRANSFERS TO GENERAL FUND	2,858,953.00	0.00	0.00	0.00	2,858,953.00
8000	TRANSFERS	2,858,953.00	0.00	0.00	0.00	2,858,953.00
02	DEPRECIATION FUND	2,858,953.00	75,328.45	421,671.72	15.37	2,437,281.28

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Budget VS Actual EOM April 2025

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
05	ACTIVITIES FUND					
2900	MAINTENANCE OF BLDGS					
05 2900 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 001	ACTIVITY SUPPLIES/ANNUAL	0.00	2,076.70	8,700.40	0.00	(8,700.40)
05 2900 610 000 0 002	ACTIVITY SUPPLIES/EQUIPMENT/BANNER	0.00	0.00	1,433.45	0.00	(1,433.45)
05 2900 610 000 0 003	ACTIVITY SUPPLIES/ATHLETIC	0.00	1,876.88	51,185.62	0.00	(51,185.62)
05 2900 610 000 0 004	ACTIVITY SUPPLIES/CONCESSIONS	0.00	0.00	30,567.99	0.00	(30,567.99)
05 2900 610 000 0 005	ACTIVITY SUPPLIES/ CLASS OF 26	0.00	2,934.27	13,826.83	0.00	(13,826.83)
05 2900 610 000 0 006	ACTIVITY SUPPLIES/ CLASS OF 25	0.00	0.00	844.34	0.00	(844.34)
05 2900 610 000 0 007	ACTIVITY SUPPLIES/ CLASS OF 24	0.00	0.00	10.00	0.00	(10.00)
05 2900 610 000 0 011	ACTIVITY SUPPLIES/HS COURTESY FUND	0.00	565.46	2,972.50	0.00	(2,972.50)
05 2900 610 000 0 012	ACTIVITY SUPPLIES/SPEECH	0.00	0.00	550.00	0.00	(550.00)
05 2900 610 000 0 014	ACTIVITY SUPPLIES/FFA	0.00	2,049.24	29,342.67	0.00	(29,342.67)
05 2900 610 000 0 015	ACTIVITY SUPPLIES/CLUB CONCESSIONS	0.00	469.21	1,540.59	0.00	(1,540.59)
05 2900 610 000 0 017	ACTIVITY SUPPLIES/CHEERLEADER	0.00	349.72	7,700.09	0.00	(7,700.09)
05 2900 610 000 0 018	ACTIVITY SUPPLIES/GR CLUB	0.00	0.00	135.00	0.00	(135.00)
05 2900 610 000 0 022	ACTIVITY SUPPLIES/KINDNESS COMMITTEE	0.00	0.00	401.38	0.00	(401.38)
05 2900 610 000 0 024	ACTIVITY SUPPLIES/GORDON LIBRARY	0.00	0.00	4,158.86	0.00	(4,158.86)
05 2900 610 000 0 025	ACTIVITY SUPPLIES/RUSHVILLE LIBRARY	0.00	0.00	2,218.29	0.00	(2,218.29)
05 2900 610 000 0 026	ACTIVITY SUPPLIES/HS GENERAL ACTIVITIES	0.00	0.00	700.00	0.00	(700.00)
05 2900 610 000 0 028	ACTIVITY SUPPLIES/PRO START - KURGER	0.00	460.45	2,796.26	0.00	(2,796.26)
05 2900 610 000 0 030	ACTIVITY SUPPLIES/MUSICAL	0.00	535.59	641.35	0.00	(641.35)
05 2900 610 000 0 031	ACTIVITY SUPPLIES/NHS	0.00	0.00	666.25	0.00	(666.25)
05 2900 610 000 0 034	ACTIVITY SUPPLIES/STUDENT CNCL	0.00	0.00	2,086.56	0.00	(2,086.56)
05 2900 610 000 0 040	ACTIVITY SUPPLIES/GES FAMILIES IN NEED	0.00	0.00	24.09	0.00	(24.09)
05 2900 610 000 0 041	ACTIVITY SUPPLIES/RMS ST.COUNCIL	0.00	0.00	858.06	0.00	(858.06)
05 2900 610 000 0 043	ACTIVITY SUPPLIES/GES WW MISCELLAN	0.00	0.00	117.72	0.00	(117.72)
05 2900 610 000 0 044	ACTIVITY SUPPLIES/GES ST.COUNCIL	0.00	0.00	546.16	0.00	(546.16)
05 2900 610 000 0 045	ACTIVITY SUPPLIES/GES PARENT ACCT	0.00	0.00	800.29	0.00	(800.29)
05 2900 610 000 0 047	ACTIVITY SUPPLIES/GES INCENTIVES	0.00	0.00	2,027.68	0.00	(2,027.68)
05 2900 610 000 0 048	ACTIVITY SUPPLIES/RMS POP FUND	0.00	0.00	72.10	0.00	(72.10)
05 2900 610 000 0 049	ACTIVITY SUPPLIES/WEIGHT LIFTING	0.00	0.00	600.78	0.00	(600.78)
05 2900 610 000 0 050	ACTIVITY SUPPLIES/RES TEACHER ACCT	0.00	0.00	47.73	0.00	(47.73)
05 2900 610 000 0 051	ACTIVITY SUPPLIES/RES PARENT FUND	0.00	1,998.00	2,300.88	0.00	(2,300.88)
05 2900 610 000 0 052	ACTIVITY SUPPLIES/GES 4TH GRADE ACCT	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 053	ACTIVITY SUPPLIES/MS HOPE SQUAD	0.00	0.00	361.15	0.00	(361.15)
05 2900 610 000 0 054	EXPENDITURES/ONE-ACT	0.00	0.00	2,321.06	0.00	(2,321.06)
05 2900 610 000 0 055	EXPENDITURES/BAND-CHOIR FUND RAISER	0.00	732.00	6,345.46	0.00	(6,345.46)
05 2900 610 000 0 056	EXPENDITURES/ADULT WELDING	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 059	ACTIVITY SUPPLIES/MUSIC-FINE ARTS JOHNSON FUND	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 066	ACTIVITY SUPPLIES/GRHS SPED COFFEE SHOP	0.00	12.07	1,392.04	0.00	(1,392.04)
05 2900 610 000 0 072	ACTIVITY / BOWLING	0.00	0.00	875.00	0.00	(875.00)
05 2900 610 000 0 073	GES BACKPACK PROGRAM	0.00	0.00	881.52	0.00	(881.52)
05 2900 610 000 0 100	EXPENDITURES/FOOTBALL FNDRSR	0.00	0.00	3,159.07	0.00	(3,159.07)
05 2900 610 000 0 106	SUPPLIES/MS WR	0.00	0.00	15.10	0.00	(15.10)

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Budget VS Actual EOM April 2025

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
05 2900 610 000 0 108	PIPER BOOK FUND	0.00	0.00	181.32	0.00	(181.32)
05 2900 610 000 0 200	EXPENDITURES/VB FNDRSR	0.00	0.00	3,587.04	0.00	(3,587.04)
05 2900 610 000 0 300	EXPENDITURES/BBB FNDRSR	0.00	417.50	3,143.85	0.00	(3,143.85)
05 2900 610 000 0 400	EXPENDITURES/GBB FNDRSR	0.00	0.00	3,611.51	0.00	(3,611.51)
05 2900 610 000 0 500	EXPENDITURES/WRSTLNG FNDRSR	0.00	0.00	6,417.81	0.00	(6,417.81)
05 2900 610 000 0 600	CROSS COUNTRY FUNDRAISER	0.00	0.00	1,575.65	0.00	(1,575.65)
05 2900 610 000 0 602	TRACK FUNDRAISER	0.00	862.00	8,216.79	0.00	(8,216.79)
05 2900 610 000 0 800	ACTIVITY SUPPLIES/GOLF FNDRSR	0.00	0.00	553.99	0.00	(553.99)
610	SUPPLIES	0.00	15,339.09	212,512.28	0.00	(212,512.28)
2900	MAINTENANCE OF BLDGS	0.00	15,339.09	212,512.28	0.00	(212,512.28)
<b>8000</b>	<b>TRANSFERS</b>					
05 8000 911 000 0 000	TRANSFERS TO GENERAL FUND	929,673.00	0.00	0.00	0.00	929,673.00
911	TRANSFERS TO GENERAL FUND	929,673.00	0.00	0.00	0.00	929,673.00
8000	TRANSFERS	929,673.00	0.00	0.00	0.00	929,673.00
05	ACTIVITIES FUND	929,673.00	15,339.09	212,512.28	25.24	717,160.72

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
06	LUNCH FUND					
2190	OTHER PUPIL SUPPORT SERV					
06 2190 810 000 0 000	DUES AND FEES	0.00	0.00	30.00	0.00	(30.00)
810	DUES AND FEES	0.00	0.00	30.00	0.00	(30.00)
2190	OTHER PUPIL SUPPORT SERV	0.00	0.00	30.00	0.00	(30.00)
3100	FOOD SERVICES					
06 3100 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	300,000.00	0.00	0.00	0.00	300,000.00
110	SALARIES/NON-INSTRUCTIONAL	300,000.00	0.00	0.00	0.00	300,000.00
06 3100 200 000 0 000	EMPLOYEE COMPENSATIONS	50,000.00	0.00	0.00	0.00	50,000.00
200	EMPLOYEE COMPENSATIONS	50,000.00	0.00	0.00	0.00	50,000.00
06 3100 340 000 0 000	CONTRACTED OR SECURED SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
06 3100 570 000 0 000	FOOD SERVICE REIMBURSEMENT	0.00	0.00	39.65	0.00	(39.65)
570	FOOD SERVICE MNGMNT	0.00	0.00	39.65	0.00	(39.65)
06 3100 610 000 0 000	SUPPLIES AND MATERIALS	20,000.00	11.58	17,272.23	86.36	2,727.77
610	SUPPLIES	20,000.00	11.58	17,272.23	86.36	2,727.77
06 3100 630 000 0 000	FOOD	450,000.00	24,098.16	217,062.95	48.24	232,937.05
630	FOOD	450,000.00	24,098.16	217,062.95	48.24	232,937.05
06 3100 890 000 0 000	OTHER MISC SERVICES	0.00	21,902.14	187,973.66	0.00	(187,973.66)
890	OTHER MISC SERVICES	0.00	21,902.14	187,973.66	0.00	(187,973.66)
3100	FOOD SERVICES	825,000.00	46,011.88	422,348.49	51.19	402,651.51
06	LUNCH FUND	825,000.00	46,011.88	422,378.49	51.20	402,621.51

**BUDGET VS.ACTUAL (Exp.by Function)**

Budget VS Actual EOM April 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
08	SPECIAL BUILDING FUND					
2610	OPERATION OF PLANT					
08 2610 610 000 0 000	SUPPLIES	754,404.00	0.00	0.00	0.00	754,404.00
610	SUPPLIES	754,404.00	0.00	0.00	0.00	754,404.00
2610	OPERATION OF PLANT	754,404.00	0.00	0.00	0.00	754,404.00
2620	MAINTENANCE OF PLANT					
08 2620 340 000 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	264.10	0.00	(264.10)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	264.10	0.00	(264.10)
2620	MAINTENANCE OF PLANT	0.00	0.00	264.10	0.00	(264.10)
08	SPECIAL BUILDING FUND	754,404.00	0.00	264.10	0.04	754,139.90

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
09	<b>QUALIFIED CAPITAL FUND</b>					
2515	<b>BUILDING &amp; SITES</b>					
09 2515 720 000 0 000	BUILDINGS AND IMPROVEMENTS	56,000.00	0.00	0.00	0.00	56,000.00
720	BUILDINGS AND IMPROVEMENTS	56,000.00	0.00	0.00	0.00	56,000.00
09 2515 831 000 0 000	DEBT RELATED EXPENDITURES	436,910.00	0.00	0.00	0.00	436,910.00
831	REDEMPTION OF PRINCIPAL	436,910.00	0.00	0.00	0.00	436,910.00
2515	BUILDING & SITES	492,910.00	0.00	0.00	0.00	492,910.00
5000	<b>DEBT SERVICES</b>					
09 5000 830 000 0 000	DEBT RELATED EXPENDITURES	0.00	0.00	200.00	0.00	(200.00)
830	DEBT RELATED EXPENDITURES	0.00	0.00	200.00	0.00	(200.00)
09 5000 831 000 0 000	REDEMPTION OF PRINCIPAL	0.00	0.00	0.00	0.00	0.00
831	REDEMPTION OF PRINCIPAL	0.00	0.00	0.00	0.00	0.00
09 5000 832 000 0 000	REDEMPTION OF INTEREST	0.00	0.00	4,330.10	0.00	(4,330.10)
832	DEBT SERVICE INTEREST	0.00	0.00	4,330.10	0.00	(4,330.10)
5000	DEBT SERVICES	0.00	0.00	4,530.10	0.00	(4,530.10)
09	QUALIFIED CAPITAL FUND	492,910.00	0.00	4,530.10	0.92	488,379.90

**BUDGET VS.ACTUAL (Exp.by Function)**

Budget VS Actual EOM April 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
10	COOPERATIVE FUND D10					
2320	EXECUTIVE ADMINISTRATION					
10 2320 890 000 0 000	OTHER MISC SERVICES	11,608.00	0.00	0.00	0.00	11,608.00
890	OTHER MISC SERVICES	11,608.00	0.00	0.00	0.00	11,608.00
2320	EXECUTIVE ADMINISTRATION	11,608.00	0.00	0.00	0.00	11,608.00
10	COOPERATIVE FUND D10	11,608.00	0.00	0.00	0.00	11,608.00

**BUDGET VS.ACTUAL (Exp.by Function)**

Budget VS Actual EOM April 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
13	INVESTMENT FUND					
8000	TRANSFERS					
13 8000 754 000 0 000	TRANSFERS TO GENERAL	0.00	129,200.00	1,234,900.00	0.00	(1,234,900.00)
13 8000 754 000 9 000	TRANSFERS TO DEPRECIATION	0.00	75,300.00	421,600.00	0.00	(421,600.00)
754	OTHER TRANSFERS	0.00	204,500.00	1,656,500.00	0.00	(1,656,500.00)
8000	TRANSFERS	0.00	204,500.00	1,656,500.00	0.00	(1,656,500.00)
13	INVESTMENT FUND	0.00	204,500.00	1,656,500.00	0.00	(1,656,500.00)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
15	SFB SCHOLARSHIPS					
2900	MAINTENANCE OF BLDGS					
15 2900 890 000 0 903	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
15 2900 890 000 0 904	OTHER MISC SERVICES	0.00	0.00	75.00	0.00	(75.00)
15 2900 890 000 0 905	OTHER MISC SERVICES	0.00	0.00	137.50	0.00	(137.50)
15 2900 890 000 0 907	OTHER MISC OBJECTS	0.00	0.00	750.00	0.00	(750.00)
15 2900 890 000 0 909	OTHER MISC SERVICES	0.00	0.00	300.00	0.00	(300.00)
15 2900 890 000 0 910	OTHER MISC SERVICES	0.00	0.00	75.00	0.00	(75.00)
15 2900 890 000 0 911	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
15 2900 890 000 0 912	OTHER MISC SERVICES	0.00	0.00	75.00	0.00	(75.00)
15 2900 890 000 0 920	OTHER MISC SERVICES	0.00	0.00	12,375.00	0.00	(12,375.00)
15 2900 890 000 0 925	OTHER MISC SERVICES	0.00	0.00	2,650.00	0.00	(2,650.00)
890	OTHER MISC SERVICES	0.00	0.00	16,637.50	0.00	(16,637.50)
2900	MAINTENANCE OF BLDGS	0.00	0.00	16,637.50	0.00	(16,637.50)
15	SFB SCHOLARSHIPS	0.00	0.00	16,637.50	0.00	(16,637.50)

**BUDGET VS.ACTUAL (Exp.by Function)**

Budget VS Actual EOM April 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
20	SELMA JONES BARKER					
2900	MAINTENANCE OF BLDGS					
20 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	75.00	0.00	(75.00)
890	OTHER MISC SERVICES	0.00	0.00	75.00	0.00	(75.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	75.00	0.00	(75.00)
20	SELMA JONES BARKER	0.00	0.00	75.00	0.00	(75.00)

**BUDGET VS.ACTUAL (Exp.by Function)**

Budget VS Actual EOM April 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
22	ALBERT J BORNEMANN					
2900	MAINTENANCE OF BLDGS					
22 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
890	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	100.00	0.00	(100.00)
22	ALBERT J BORNEMANN	0.00	0.00	100.00	0.00	(100.00)

**BUDGET VS. ACTUAL (Exp. by Function)**

Budget VS Actual EOM April 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
23	SARAH LUCILLE BREWER					
2900	MAINTENANCE OF BLDGS					
23 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	50.00	0.00	(50.00)
890	OTHER MISC SERVICES	0.00	0.00	50.00	0.00	(50.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	50.00	0.00	(50.00)
23	SARAH LUCILLE BREWER	0.00	0.00	50.00	0.00	(50.00)

**BUDGET VS.ACTUAL (Exp.by Function)**

Budget VS Actual EOM April 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
24	GRISWOLD					
2900	MAINTENANCE OF BLDGS					
24 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
890	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	100.00	0.00	(100.00)
24	GRISWOLD	0.00	0.00	100.00	0.00	(100.00)

**BUDGET VS. ACTUAL (Exp. by Function)**

Budget VS Actual EOM April 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
25	G/R RURAL					
2900	MAINTENANCE OF BLDGS					
25 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	150.00	0.00	(150.00)
890	OTHER MISC SERVICES	0.00	0.00	150.00	0.00	(150.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	150.00	0.00	(150.00)
25	G/R RURAL	0.00	0.00	150.00	0.00	(150.00)

**BUDGET VS. ACTUAL (Exp. by Function)**

Budget VS Actual EOM April 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
26	HOLLSTEIN					
2900	MAINTENANCE OF BLDGS					
26 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	75.00	0.00	(75.00)
890	OTHER MISC SERVICES	0.00	0.00	75.00	0.00	(75.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	75.00	0.00	(75.00)
26	HOLLSTEIN	0.00	0.00	75.00	0.00	(75.00)

**BUDGET VS.ACTUAL (Exp.by Function)**

Budget VS Actual EOM April 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
27	HOLZBERGER					
2900	MAINTENANCE OF BLDGS					
27 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	300.00	0.00	(300.00)
890	OTHER MISC SERVICES	0.00	0.00	300.00	0.00	(300.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	300.00	0.00	(300.00)
27	HOLZBERGER	0.00	0.00	300.00	0.00	(300.00)

**BUDGET VS.ACTUAL (Exp.by Function)**

Budget VS Actual EOM April 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
28	W.E. SULLENS					
2900	MAINTENANCE OF BLDGS					
28 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	125.00	0.00	(125.00)
890	OTHER MISC SERVICES	0.00	0.00	125.00	0.00	(125.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	125.00	0.00	(125.00)
28	W.E. SULLENS	0.00	0.00	125.00	0.00	(125.00)

**BUDGET VS.ACTUAL (Exp.by Function)**

Budget VS Actual EOM April 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
33	TURNER FOUNDATION					
2900	MAINTENANCE OF BLDGS					
33 2900 610 000 0 000	SUPPLIES	0.00	0.00	2,714.00	0.00	(2,714.00)
610	SUPPLIES	0.00	0.00	2,714.00	0.00	(2,714.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	2,714.00	0.00	(2,714.00)
33	TURNER FOUNDATION	0.00	0.00	2,714.00	0.00	(2,714.00)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
70	<b>PETTY CASH FUND</b>					
1100	<b>REGULAR INSTRUCTIONAL PROGRAMS</b>					
70 1100 113 013 0 000	SALARIES/SUBSTITUTES	0.00	0.00	538.25	0.00	(538.25)
113	SALARIES/SUBSTITUTES	0.00	0.00	538.25	0.00	(538.25)
70 1100 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	508.91	0.00	(508.91)
890	OTHER MISC SERVICES	0.00	0.00	508.91	0.00	(508.91)
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	0.00	1,047.16	0.00	(1,047.16)
2310	<b>BOARD OF EDUCATION</b>					
70 2310 810 000 0 000	DUES AND FEES	0.00	0.00	1,036.82	0.00	(1,036.82)
810	DUES AND FEES	0.00	0.00	1,036.82	0.00	(1,036.82)
2310	BOARD OF EDUCATION	0.00	0.00	1,036.82	0.00	(1,036.82)
2610	<b>OPERATION OF PLANT</b>					
70 2610 610 000 0 000	SUPPLIES	0.00	0.00	276.15	0.00	(276.15)
610	SUPPLIES	0.00	0.00	276.15	0.00	(276.15)
2610	OPERATION OF PLANT	0.00	0.00	276.15	0.00	(276.15)
2710	<b>REGULAR PUPIL TRANSPORTATION</b>					
70 2710 332 013 0 000	MILEAGE TO PARENTS	0.00	0.00	1,145.70	0.00	(1,145.70)
332	MILEAGE TO PARENTS	0.00	0.00	1,145.70	0.00	(1,145.70)
70 2710 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	364.66	0.00	(364.66)
890	OTHER MISC SERVICES	0.00	0.00	364.66	0.00	(364.66)
2710	REGULAR PUPIL TRANSPORTATION	0.00	0.00	1,510.36	0.00	(1,510.36)
70	PETTY CASH FUND	0.00	0.00	3,870.49	0.00	(3,870.49)

**BUDGET VS.ACTUAL (Exp.by Function)**

Budget VS Actual EOM April 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
Grand Total:		21,265,816.00	1,260,583.77	9,833,583.96	47.75	11,432,232.04

**Revenue Summary Report**  
Processing Month: 04/2025  
Revenue Summary Report EOM April 2025

**Fund: 01      DISTRICT 10**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	TAX REVENUE	7,960,000.00	408,155.73	5,785,380.65	72.68	2,174,619.35
01 1120	PUBLIC POWER DIST SALES TAX	75,000.00	0.00	0.00	0.00	75,000.00
01 1125	MOTOR VEHICLE TAX	340,000.00	0.00	0.00	0.00	340,000.00
01 1510	INTEREST ON INVESTMENT	3,000.00	902.46	6,398.79	213.29	(3,398.79)
01 1910	RENTAL OF SCHOOL FACILITIES	0.00	600.00	10,500.00	0.00	(10,500.00)
01 1911	LOCAL LICENSE FEES	0.00	0.00	3,040.00	0.00	(3,040.00)
01 1990	OTHER LOCAL RECEIPTS	0.00	775.37	19,581.61	0.00	(19,581.61)
	Subtotal: 1000	8,378,000.00	410,433.56	5,824,901.05	69.53	2,553,098.95
01 2110	COUNTY FINES AND LICENSE FEES	45,000.00	0.00	2,260.00	5.02	42,740.00
01 2130	OTHER COUNTY SOURCES	0.00	0.00	1,273.13	0.00	(1,273.13)
	Subtotal: COUNTY AND ESU RECEIPTS	45,000.00	0.00	3,533.13	7.85	41,466.87
01 3110	STATE AID	808,246.00	80,825.00	646,600.00	80.00	161,646.00
01 3120	SPECIAL ED SCHOOL AGE	650,000.00	124,823.00	582,200.00	89.57	67,800.00
01 3180	PRO-RATE MOTOR VEHICLE	15,000.00	0.00	0.00	0.00	15,000.00
01 3400	STATE APPORTIONMENT	70,000.00	0.00	163,948.02	234.21	(93,948.02)
01 3535	HI-ABILITY LEARNER	0.00	0.00	4,677.00	0.00	(4,677.00)
01 3551	EDUCATION QUEST	0.00	0.00	5,302.48	0.00	(5,302.48)
	Subtotal: STATE RECEIPTS	1,543,246.00	205,648.00	1,402,727.50	90.89	140,518.50
01 4307	TITLE VI	40,000.00	0.00	18,371.00	45.93	21,629.00
01 4418	PEAK GRANT	0.00	0.00	4,349.92	0.00	(4,349.92)
01 4505	TITLE I, CURRENT FY	150,000.00	0.00	178,295.00	118.86	(28,295.00)
01 4509	TITLE II-A	0.00	0.00	31,992.00	0.00	(31,992.00)
01 4511	TITLE V R LIS	0.00	0.00	38,588.00	0.00	(38,588.00)
01 4516	IDEA/PRESCHOOL	0.00	0.00	4,738.00	0.00	(4,738.00)
01 4518	IDEA-BASE	150,000.00	0.00	128,047.00	85.36	21,953.00
01 4521	IDEA/NON-PUBLIC	0.00	0.00	9,323.00	0.00	(9,323.00)
01 4525	FED VOC ED (CARL PERKINS)	7,500.00	0.00	1,231.50	16.42	6,268.50
01 4531	21ST CENTURY GRANT	100,000.00	0.00	104,271.00	104.27	(4,271.00)
01 4709	MEDICAID ADMINISTRATIVE ACTIVITIES	25,000.00	5,068.79	8,222.11	32.89	16,777.89
01 4969	PIRC GRANT	0.00	0.00	14,457.00	0.00	(14,457.00)
01 4989	ESSERS SUMMER ASP GRANT	0.00	0.00	20,965.00	0.00	(20,965.00)
01 4996	ESSER	1,052,451.00	0.00	0.00	0.00	1,052,451.00
01 4998	ESSERS III	0.00	0.00	1,210,314.00	0.00	(1,210,314.00)
	Subtotal: FEDERAL RECEIPTS	1,524,951.00	5,068.79	1,773,164.53	116.28	(248,213.53)
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	21,902.14	187,973.66	0.00	(187,973.66)
	Subtotal: NON-REVENUE RECEIPTS	0.00	21,902.14	187,973.66	0.00	(187,973.66)
	<b>Fund Total:</b>	<b>11,491,197.00</b>	<b>643,052.49</b>	<b>9,192,299.87</b>	<b>79.99</b>	<b>2,298,897.13</b>

**Revenue Summary Report**  
 Processing Month: 04/2025  
 Revenue Summary Report EOM April 2025

**Fund: 02 DEPRECIATION FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENT	0.00	361.80	3,467.51	0.00	(3,467.51)
	Subtotal: 1000	0.00	361.80	3,467.51	0.00	(3,467.51)
02 5200	TRANSFERS FROM OTHER FUNDS	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	Subtotal: NON-REVENUE RECEIPTS	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	Fund Total:	1,000,000.00	361.80	3,467.51	0.35	996,532.49

**Revenue Summary Report**  
Processing Month: 04/2025  
Revenue Summary Report EOM April 2025

**Fund: 05      ACTIVITIES FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1790	OTHER ACTIVITY REC	300,000.00	0.00	0.00	0.00	300,000.00
05 1790 0001	OTHER LOCAL REC/ANNUAL	0.00	20,045.00	22,960.00	0.00	(22,960.00)
05 1790 0003	OTHER LOCAL REC/ATHLETICS	0.00	8.00	39,135.37	0.00	(39,135.37)
05 1790 0004	OTHER LOCAL REC/CONCESSIONS	0.00	23.00	30,574.01	0.00	(30,574.01)
05 1790 0005	OTHER LOCAL REC/CLASS OF 26	0.00	1,055.00	17,001.05	0.00	(17,001.05)
05 1790 0007	OTHER LOCAL REC/CLASS OF 24	0.00	0.00	605.22	0.00	(605.22)
05 1790 0008	OTHER LOCAL REC/CLASS OF 27	0.00	40.00	1,058.70	0.00	(1,058.70)
05 1790 0010	OTHER LOCAL REC/PROM RENTAL	0.00	0.00	300.00	0.00	(300.00)
05 1790 0011	OTHER LOCAL REC/COURTESY FUND	0.00	0.00	250.00	0.00	(250.00)
05 1790 0012	OTHER LOCAL REC/SPEECH	0.00	0.00	730.70	0.00	(730.70)
05 1790 0014	OTHER LOCAL REC/FFA	0.00	580.00	29,048.63	0.00	(29,048.63)
05 1790 0015	OTHER LOCAL REC/ CLUB CONCESSIONS	0.00	0.00	2,684.58	0.00	(2,684.58)
05 1790 0017	OTHER LOCAL REC/CHEERLEADING	0.00	500.00	4,048.66	0.00	(4,048.66)
05 1790 0018	OTHER LOCAL REC/"GR" CLUB	0.00	0.00	55.00	0.00	(55.00)
05 1790 0024	OTHER LOCAL REC/GORDON LIBRARY	0.00	553.94	4,204.28	0.00	(4,204.28)
05 1790 0025	OTHER LOCAL REC/RUSHVILLE LIBRARY	0.00	0.00	2,300.92	0.00	(2,300.92)
05 1790 0026	OTHER LOCAL REC/GNRL ACTIVITIES	0.00	0.00	500.00	0.00	(500.00)
05 1790 0028	OTHER LOCAL REC/PRO START - KRUGER	0.00	2,485.00	3,242.00	0.00	(3,242.00)
05 1790 0034	OTHER LOCAL REC/STUDENT COUNCI	0.00	360.17	3,634.28	0.00	(3,634.28)
05 1790 0041	OTHER LOCAL REC/RMS ST.COUNCIL	0.00	260.00	1,314.27	0.00	(1,314.27)
05 1790 0042	OTHER LOCAL REC/MEDICAL EXPLORERS	0.00	0.00	393.60	0.00	(393.60)
05 1790 0043	OTHER LOCAL REC/GES WW MISCELLAN	0.00	0.00	70.00	0.00	(70.00)
05 1790 0044	OTHER LOCAL REC/GES ST.COUNCIL	0.00	16.02	1,213.79	0.00	(1,213.79)
05 1790 0045	OTHER LOCAL REC/GES PARENT ACCT	0.00	0.00	2,149.22	0.00	(2,149.22)
05 1790 0047	OTHER LOCAL REC/GES INCENTIVES	0.00	0.00	1,504.50	0.00	(1,504.50)
05 1790 0048	OTHER LOCAL REC/RMS POP FUND	0.00	12.38	32.23	0.00	(32.23)
05 1790 0051	OTHER LOCAL REC/RES PARENT FUND	0.00	0.00	1,654.51	0.00	(1,654.51)
05 1790 0052	OTHER LOCAL REC/GES 4TH GRADE ACCT	0.00	0.00	666.00	0.00	(666.00)
05 1790 0053	OTHER LOCAL REC/MS HOPE SQUAD	0.00	0.00	309.00	0.00	(309.00)
05 1790 0054	OTHER LOCAL REC/ONE ACT	0.00	0.00	2,473.60	0.00	(2,473.60)
05 1790 0055	OTHER LOCAL REC/BAND FND RAISR	0.00	0.00	10,971.00	0.00	(10,971.00)
05 1790 0060	OTHER LOCAL REC WOOD SHOP	0.00	0.00	400.00	0.00	(400.00)
05 1790 0066	OTHER LOCAL REC GRHS SPED COFFEE SHOP	0.00	302.00	621.55	0.00	(621.55)
05 1790 0069	GES LIBRARY UPDATE	0.00	0.00	419.00	0.00	(419.00)
05 1790 0072	OTHER ACTIVITY REC/BOWLING	0.00	0.00	2,102.14	0.00	(2,102.14)
05 1790 0073	GES BACKPACK PROGRAM	0.00	0.00	2,570.00	0.00	(2,570.00)
05 1790 0074	OTHER ACTIVITY REC	0.00	0.00	120.00	0.00	(120.00)
05 1790 0075	OTHER LOCAL REC/HS CARE CLOSET	0.00	0.00	140.00	0.00	(140.00)
05 1790 0100	OTHER LOCAL REC/FB FNDRSR	0.00	0.00	7,713.34	0.00	(7,713.34)
05 1790 0101	OTHER LOCAL REC/MS ATHLETICS	0.00	150.00	150.00	0.00	(150.00)
05 1790 0108	PIPER BOOK FUND	0.00	0.00	358.24	0.00	(358.24)
05 1790 0200	OTHER LOCAL REC/VB FNDRSR	0.00	0.00	4,423.04	0.00	(4,423.04)
05 1790 0300	OTHER LOCAL REC/BBB FNDRSR	0.00	0.00	1,555.70	0.00	(1,555.70)
05 1790 0400	OTHER LOCAL REC/GBB FNDRSR	0.00	0.00	2,023.60	0.00	(2,023.60)
05 1790 0500	OTHER LOCAL REC/WRSTLNG FNDRSR	0.00	0.00	5,300.00	0.00	(5,300.00)
05 1790 0600	OTHER LOCAL REC/CC FUNDRAISER	0.00	0.00	2,854.75	0.00	(2,854.75)
05 1790 0602	OTHER LOCAL REC/TRACK FNDRSR	0.00	115.00	5,494.11	0.00	(5,494.11)
05 1790 0800	OTHER LOCAL REC GOLF FUNDRAISER	0.00	0.00	40.11	0.00	(40.11)
Subtotal: 1000		300,000.00	26,505.51	221,370.70	73.79	78,629.30
Fund Total:		300,000.00	26,505.51	221,370.70	73.79	78,629.30

**Revenue Summary Report**  
 Processing Month: 04/2025  
 Revenue Summary Report EOM April 2025

**Fund: 06 LUNCH FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1611	SALE OF STUDENT LUNCHES	40,000.00	36,450.96	299,990.57	749.98	(259,990.57)
06 1613	SALE OF MILK	0.00	36.30	384.88	0.00	(384.88)
06 1620	SALE OF ADULT LUNCHES	0.00	2,740.65	14,096.70	0.00	(14,096.70)
06 1990	OTHER LOCAL RECEIPTS	0.00	683.31	83,781.34	0.00	(83,781.34)
	Subtotal: 1000	40,000.00	39,911.22	398,253.49	995.63	(358,253.49)
06 3150	STATE REIMBURSEMENT	5,000.00	0.00	5,603.58	112.07	(603.58)
	Subtotal: STATE RECEIPTS	5,000.00	0.00	5,603.58	112.07	(603.58)
06 4210	FRESH FRUIT & VEG. PROGRAM	688,422.00	1,886.74	26,072.33	3.79	662,349.67
	Subtotal: FEDERAL RECEIPTS	688,422.00	1,886.74	26,072.33	3.79	662,349.67
	Fund Total:	733,422.00	41,797.96	429,929.40	58.62	303,492.60

**Revenue Summary Report**  
 Processing Month: 04/2025  
 Revenue Summary Report EOM April 2025

**Fund: 08 SPECIAL BUILDING FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	LOCAL PROPERTY TAXES	250,000.00	10,926.57	118,314.71	47.33	131,685.29
08 1510	INTEREST ON INVESTMENT	0.00	111.44	897.27	0.00	(897.27)
Subtotal: 1000		250,000.00	11,038.01	119,211.98	47.68	130,788.02
Fund Total:		250,000.00	11,038.01	119,211.98	47.68	130,788.02

**Revenue Summary Report**  
Processing Month: 04/2025  
Revenue Summary Report EOM April 2025

**Fund: 09      QUALIFIED CAPITAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
09 1100	LOCAL PROPERTY TAXES	174,200.00	7,859.95	99,427.36	57.08	74,772.64
	Subtotal: 1000	174,200.00	7,859.95	99,427.36	57.08	74,772.64
	Fund Total:	174,200.00	7,859.95	99,427.36	57.08	74,772.64

**Revenue Summary Report**  
Processing Month: 04/2025  
Revenue Summary Report EOM April 2025

**Fund: 13 INVESTMENT FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
13 5200	TRANSFERS FROM OTHER FUNDS	0.00	11,000.00	3,255,600.00	0.00	(3,255,600.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	11,000.00	3,255,600.00	0.00	(3,255,600.00)
	Fund Total:	0.00	11,000.00	3,255,600.00	0.00	(3,255,600.00)

**Revenue Summary Report**  
 Processing Month: 04/2025  
 Revenue Summary Report EOM April 2025

**Fund: 15      SFB SCHOLARSHIPS**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
15 1510 0903	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	88.16	0.00	(88.16)
15 1510 0904	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	21.33	0.00	(21.33)
15 1510 0905	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	14.41	0.00	(14.41)
15 1510 0906	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	21.52	0.00	(21.52)
15 1510 0907	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	994.01	0.00	(994.01)
15 1510 0908	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	9.80	0.00	(9.80)
15 1510 0909	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	460.37	0.00	(460.37)
15 1510 0910	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	54.93	0.00	(54.93)
15 1510 0911	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	175.74	0.00	(175.74)
15 1510 0912	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	17.49	0.00	(17.49)
15 1510 0913	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	10.57	0.00	(10.57)
15 1510 0914	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	52.20	0.00	(52.20)
15 1510 0920	INTEREST ON LOCAL REV RECEIPTS	0.00	5,000.00	5,000.00	0.00	(5,000.00)
15 1920 0925	CONTRIBUTIONS & DONATIONS	0.00	0.00	5,000.00	0.00	(5,000.00)
Subtotal: 1000		0.00	5,000.00	11,920.53	0.00	(11,920.53)
Fund Total:		0.00	5,000.00	11,920.53	0.00	(11,920.53)

**Revenue Summary Report**  
 Processing Month: 04/2025  
 Revenue Summary Report EOM April 2025

**Fund: 20 SELMA JONES BARKER**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
20 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	100.06	0.00	(100.06)
	Subtotal: 1000	0.00	0.00	100.06	0.00	(100.06)
20 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	100.06	0.00	(100.06)

**Revenue Summary Report**  
Processing Month: 04/2025  
Revenue Summary Report EOM April 2025

**Fund: 21 FRED & VALLIE BERNDT**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
21 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	242.36	0.00	(242.36)
	Subtotal: 1000	0.00	0.00	242.36	0.00	(242.36)
	Fund Total:	0.00	0.00	242.36	0.00	(242.36)

**Revenue Summary Report**  
Processing Month: 04/2025  
Revenue Summary Report EOM April 2025

**Fund: 22      ALBERT J BORNEMANN**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
22 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	227.84	0.00	(227.84)
	Subtotal: 1000	0.00	0.00	227.84	0.00	(227.84)
22 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	227.84	0.00	(227.84)

**Revenue Summary Report**  
 Processing Month: 04/2025  
 Revenue Summary Report EOM April 2025

**Fund: 23 SARAH LUCILLE BREWER**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
23 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	148.46	0.00	(148.46)
	Subtotal: 1000	0.00	0.00	148.46	0.00	(148.46)
23 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	148.46	0.00	(148.46)

**Revenue Summary Report**  
 Processing Month: 04/2025  
 Revenue Summary Report EOM April 2025

**Fund: 24 GRISWOLD**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
24 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	150.47	0.00	(150.47)
	Subtotal: 1000	0.00	0.00	150.47	0.00	(150.47)
24 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	150.47	0.00	(150.47)

**Revenue Summary Report**  
 Processing Month: 04/2025  
 Revenue Summary Report EOM April 2025

**Fund: 25      G/R RURAL**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
25 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	484.65	0.00	(484.65)
	Subtotal: 1000	0.00	0.00	484.65	0.00	(484.65)
25 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	484.65	0.00	(484.65)

**Revenue Summary Report**  
 Processing Month: 04/2025  
 Revenue Summary Report EOM April 2025

**Fund: 26 HOLLSTEIN**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
26 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	595.70	0.00	(595.70)
	Subtotal: 1000	0.00	0.00	595.70	0.00	(595.70)
26 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	595.70	0.00	(595.70)

**Revenue Summary Report**  
 Processing Month: 04/2025  
 Revenue Summary Report EOM April 2025

**Fund: 27      HOLZBERGER**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
27 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	570.32	0.00	(570.32)
	Subtotal: 1000	0.00	0.00	570.32	0.00	(570.32)
27 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	570.32	0.00	(570.32)

**Revenue Summary Report**  
Processing Month: 04/2025  
Revenue Summary Report EOM April 2025

**Fund: 28      W.E. SULLENS**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
28 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	605.81	0.00	(605.81)
	Subtotal: 1000	0.00	0.00	605.81	0.00	(605.81)
28 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	605.81	0.00	(605.81)

**Revenue Summary Report**  
Processing Month: 04/2025  
Revenue Summary Report EOM April 2025

**Fund: 30 WATERMAN**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
30 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	36.34	0.00	(36.34)
	Subtotal: 1000	0.00	0.00	36.34	0.00	(36.34)
	Fund Total:	0.00	0.00	36.34	0.00	(36.34)

**Revenue Summary Report**  
Processing Month: 04/2025  
Revenue Summary Report EOM April 2025

**Fund: 31      JOHNSON FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
31 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	956.89	0.00	(956.89)
	Subtotal: 1000	0.00	0.00	956.89	0.00	(956.89)
	Fund Total:	0.00	0.00	956.89	0.00	(956.89)

**Revenue Summary Report**  
Processing Month: 04/2025  
Revenue Summary Report EOM April 2025

**Fund: 70      PETTY CASH FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
70 5200	TRANSFERS FROM OTHER FUNDS	0.00	1,219.15	4,746.10	0.00	(4,746.10)
	Subtotal: NON-REVENUE RECEIPTS	0.00	1,219.15	4,746.10	0.00	(4,746.10)
	Fund Total:	0.00	1,219.15	4,746.10	0.00	(4,746.10)

**Revenue Summary Report**

Processing Month: 04/2025

Revenue Summary Report EOM April 2025

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	13,948,819.00	747,834.87	13,342,092.35	95.65	606,726.65

**GORDON-RUSHVILLE PUBLIC SCHOOLS - DISTRICT NO. 10**  
**FINANCIAL SUMMARY**  
 Month of May 2025

**GENERAL FUND**

Reconciled Bank Balance, April 30, 2025	234,996.50
On Deposit, County Treasurer      CC 676,656.48	+ <u>3,018,344.20</u>
Total Available Cash                      SC 2,341,687.72	3,253,340.70
<b>Less: General Fund Bills</b>	<b>- <u>848,790.92</u></b>
Plus or Minus Cash Balance	+ 2,404,549.78
<b>Transfer TO Investment Fund</b>	<b>- <u>2,403,500.00</u></b>
Anticipated Checkbook Balance, End of Month	1,049.78

**BUILDING FUND**

Reconciled Bank Balance, April 30, 2025	1,148.27
On Deposit, County Treasurer      CC 21,136.46	+ <u>93,353.15</u>
Total Available Cash                      SC 72,216.69	+ 94,501.42
<b>Less Bills</b>	<b>- <u>0.00</u></b>
Plus or Minus Cash Balance	+ 94,501.42
<b>Transfer TO Investment Fund</b>	<b>- <u>93,500.00</u></b>
Anticipated Checkbook Balance, End of Month	1,001.42

**DISTRICT 10 DEPRECIATION FUND**

Reconciled Bank Balance April 30, 2025	+ 1,042.50
<b>Less Bills</b>	<b>- <u>152,145.08</u></b>
Plus or Minus Cash Balance	<b>- 151,102.58</b>
<b>Transfer FROM Investment Fund</b>	<b>+ <u>152,150.00</u></b>
Anticipated Checkbook Balance, End of Month	1,047.42

**GRPS INVESTMENT FUND (money market)**

Reconciled Bank Balance, April 30, 2025	7,098,290.26
Fund Balances in Investment Fund:	
Balance + Transfers + Interest =	
Dist. 10 Gen. Fund 4,783,021.22 - 129,200.00 + 902.46	= 4,654,723.68
Dist. 10 Building 590,367.63 + 11,000.00 + 111.44	= 601,479.07
Dist. 10 Deprec. 1,917,025.71 - 75,300.00 + 361.80	= <u>1,842,087.51</u>
Total of Fund Balances D10 Deprec Bldg	7,098,290.26
<b>Trnsfr TO &amp; FROM Inv.Fund fm D-10</b> + 2,403,500.00	<b>+ 2,403,500.00</b>
<b>Trnsfr TO &amp; FROM Inv.Fund fm Bldg</b> + 93,500.00	<b>+ 93,500.00</b>
<b>Trnsfr TO/FROM Inv Fund to Deprec.</b> - 152,150.00	<b>- 152,150.00</b>
Anticipated Fund Balance, End of Month	+ 0.00
<b>DIST. 10 CERTIFICATES OF DEPOSIT</b>	<u>0.00</u>
Total Investment Fund Balance, End of Month	+ 9,443,140.26

**DISTRICT 10 LUNCH FUND**

Reconciled Bank Balance, April 30, 2025	35,232.73
Anticipated Receipts	+ 45,658.84
Total Available Cash	+ 80,891.57
<b>Less Bills</b>	- 59,117.92
Transfer from District 10 General	+ 0.00
Anticipated Checkbook Balance, End of Month	21,773.65

**DISTRICT 10 COOPERATIVE FUND**

Reconciled Bank Balance, April 30, 2025	11,607.27
<b>Less Bills</b>	- 0.00
Transfer from District 10 General	+ 0.00
Anticipated Checkbook Balance, End of Month	11,607.27

**DISTRICT 10 QUALIFIED CAPITAL FUND**

Reconciled Bank Balance April 30, 2025	389,460.09
On Deposit, County Treasurer      CC 14,729.06	+ 65,059.00
Total Available Cash                      SC 50,329.94	454,519.09
<b>Less Bills</b>	- 168,530.10
Anticipated Checkbook Balance, End of Month	285,988.99

**SCHOLARSHIPS 04/30/2025**

Dollars for Scholars (223,282.23 CD)	21,480.71
Selma Jones Barker Scholarship (10,000 CD)	297.51
Berndt Scholarship (10,000 CD)	536.13
Albert J. Bornemann Scholarship (10,000 CD)	703.83
Brewer Scholarship Fund (10,000) Savings Account	316.53
Griswold Scholarship Fund (15,000 CD)	282.26
GR Rural Scholarship Fund (20,000 CD)	1,299.99
Hollstein Foundation (16,000) Savings Account	3,927.44
Holzberger Memorial (25,000 CD)	1,245.39
Sullens Memorial Scholarship (25,000 CD)	1,847.22
Rusty Thorp Memorial	1.53
Waterman	400.70

MONTHLY FINANCIAL SUMMARY  
May 2025

MONTH ENDING APRIL 2025

ACCOUNT	BEGINNING BALANCE	MONTHLY RECEIPTS	MONTHLY EXPENSES	ENDING BALANCE
DISTRICT NO.10 GENERAL FUND	\$381,764.31	\$771,350.03	\$918,117.84	\$234,996.50
DISTRICT NO. 10 SPECIAL FUNDS	\$395,500.06	\$94,086.52	\$86,328.45	\$403,258.13
PETTY CASH FUND	\$10,780.85	\$1,219.15	\$0.00	\$12,000.00
PAYROLL ACCOUNT	\$1,000.00	\$0.00	\$0.00	\$1,000.00
SCHOOL LUNCH FUND	\$39,446.65	\$41,797.96	\$46,011.88	\$35,232.73
ACTIVITY FUND	\$183,274.87	\$26,505.51	\$15,339.09	\$194,441.29
GRPS INVESTMENT FUND	\$7,290,414.56	\$12,375.70	\$204,500.00	\$7,098,290.26

District 10 Expenditures Comparison Report

	2021 - 22	2022-23	2023-24	2024-25
September	\$921,724.17	\$795,539.68	\$860,651.02	\$839,528.43
October	\$836,219.03	\$821,763.06	\$876,813.04	\$901,371.95
November	\$818,784.81	\$810,239.29	\$831,404.43	\$945,248.78
Lunch Fund				*(80,000 to lunch)
December	\$792,707.10	\$775,829.63	\$879,268.86	\$876,914.88
January	\$797,784.01	\$780,998.91	\$824,518.62	\$908,790.59
February	\$778,977.94	\$760,484.02	\$772,787.07	\$870,136.71
March	\$797,725.74	\$798,151.45	\$873,630.69	820,584.42
April	\$798,306.39	\$929,996.28	\$801,596.01	\$918,117.84
GF to Activity				(20,000.00 to Annual)
May	\$794,559.89	\$761,017.10	\$791,905.12	\$848,790.92
June	\$1,046,947.80	\$863,961.72	\$891,182.36	
July	\$781,464.19	\$783,162.83	\$771,750.40	
Investment	*(400,000.00 trnsfr to derec)		*(600,000.00 to deprec)	
August	\$723,222.31	\$813,908.82	\$704,022.95	

<u>Vendor ID</u>	<u>Vendor Name</u>		<u>Invoice</u>	<u>Amount</u>	
<u>Account Number</u>			<u>Description</u>		
<b>Checking</b>		<b>12</b>	<b>Fund: 02 DEPRECIATION FUND</b>		
ACTIVI	ACTIVITY ACCOUNT		52458	13,716.00	
02 2900 430 000 0 000			BLUE NUPLAY NUGGETS		
			<b>Vendor Total:</b>		<b>13,716.00</b>
FULLER	FULLER CONSTRUCTION, INC.		MAY 2025	79,009.20	
02 2900 450 000 0 000			HS LIFT PYMT 3		
			<b>Vendor Total:</b>		<b>79,009.20</b>
UNIONB	UNION BANK AND TRUST CO,		JUNE 2025	22,946.77	
02 2900 950 000 0 000			PRINCIPAL PYMT JUNE 2025		
02 2900 950 000 0 000			INTEREST PYMT JUNE 2025		
UNIONB	UNION BANK AND TRUST CO,		JUNE 2025 -	36,473.11	
02 2900 950 000 0 000			PRINCIPAL PYMT JUNE 2025		
02 2900 950 000 0 000			INTEREST PYMT JUNE 2025		
			<b>Vendor Total:</b>		<b>59,419.88</b>
			<b>Fund Total:</b>		<b>152,145.08</b>
<b>Checking</b>		<b>12</b>	<b>Fund: 09 QUALIFIED CAPITAL FUND</b>		
BOKFIN	BOKF, NA		JUNE 2025	168,530.10	
09 5000 831 000 0 000			PRINCIPAL PYMT JUNE 2025		
09 5000 832 000 0 000			INTEREST PYMT JUNE 2025		
09 5000 830 000 0 000			FEE PYMT JUNE 2025		
			<b>Vendor Total:</b>		<b>168,530.10</b>
			<b>Fund Total:</b>		<b>168,530.10</b>
			<b>Checking Account Total:</b>		<b>320,675.18</b>

**REGULAR MONTHLY MEETING  
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION  
DISTRICT NO. 81-0010  
Tuesday, April 29, 2025**

I. Declare work session open

II. Call to Order/Nebraska Open Meetings Law

It was moved by Gary Hoagland seconded by Nick Sasse to 5:30pm. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

III. Recite Pledge of Allegiance

IV. Public Forum

V. Discussion Items

V.A. JEO District Facility Assessment Review

V.B. Appoint an ad hoc committee

VI. Dates to Remember

VI.A. Date of Next Regular Board Meeting - May 12, 2025 at 5:30 PM

VII. Adjourn work session

It was moved by Gary Hoagland seconded by Bobbi Archibald to adjourn the District No. 10 meeting at 6:27pm. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

**REGULAR MONTHLY MEETING  
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION  
DISTRICT NO. 81-0010  
Monday, April 14, 2025**

I. Open the Meeting

II. Call to Order/Nebraska Open Meetings Law

It was moved by Seth Tausan seconded by Nick Sasse to 5:30. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

III. Recite Pledge of Allegiance

IV. Excuse Absent Members

V. Publication of Meeting

It was moved by Seth Tausan seconded by Nick Sasse to declare this meeting properly publicized and open to the public as per policy 2008 method of publication Sheridan County Journal Star. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VI. Acceptance of the agenda

It was moved by Bobbi Archibald seconded by Seth Tausan to that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VII. Public Forum: Michele Heck, Ashlei Tausan, Jenn Fiscus, Kirsten Heck, Taylor Gieselman, Billy Schulz, Lainey Fillmore, Ron Fisher

VIII. Celebration of Excellence

IX. Reports

IX.A. Building Principals, Activity Director and SPED Director

IX.B. Superintendent

IX.C. Board Committees - Facility Committee

IX.D. Other School Personnel

X. Consent Agenda

X.A. Minutes of the Regular Meeting of Dist. 81-0010 of March 10, 2025, Finances: General Fund Bills \$918,117.84, Building Fund Bills \$0, Depreciation Fund Bills \$75,328.45, Qualified Capital Fund Bills \$0, Cooperative Fund Bills \$0, Lunch Fund Bills \$46,011.88, Transfers from Investment Fund to General Fund \$129,200.00, from Building Fund to Investment Fund \$11,000.00, from Investment Fund to Depreciation Fund \$75,300.00, accept resignations with appreciation of Kate-Lynn Michael, Jennifer Dieriex, and Gary Klahn  
It was moved by Ryan Alcorn seconded by Bobbi Archibald to approve Minutes of the Regular Meeting of Dist. 81-0010 of March 10, 2025, Finances: General Fund Bills \$918,117.84, Building Fund Bills \$0, Depreciation Fund Bills \$75,328.45, Qualified Capital Fund Bills \$0, Cooperative Fund Bills \$0, Lunch Fund Bills \$46,011.88, Transfers from Investment Fund to General Fund \$129,200.00, from Building Fund to Investment Fund \$11,000.00, from Investment Fund to Depreciation Fund \$75,300.00, accept resignations with appreciation of Kate-Lynn Michael, Jennifer Dieriex, and Gary Klahn. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

XI. Discussion Items

XI.A. Review of policies: 5067 - Student Assistance Team Process, 5066 - Early Graduation, 5065 - Bed Bugs, 5056 - Free Expression by Students, 5055 - Enrollment in Kindergarten, 5050 - Reporting Related to Exempt (Home) Schools, 5048 - Emergency Response to Life Threatening Asthma or Systemic Allergic Reactions, 5046 - Secret Organizations, 5043 - School Sponsored Publications, 5042 - Bulletin Boards

XI.B. Lead Testing and Reduction Grant Program from the Nebraska Department of Environment and Energy.

XII. Action Items

XII.A. Discuss, Consider, and Take All Necessary Action with Regard to: Approve the 2025 Graduates.

It was moved by Bobbi Archibald seconded by Seth Tausan to approve the 2025 Graduates. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

XII.B. Discuss, Consider, and Take All Necessary Action with Regard to: approve side letter agreement to the 2025-26 Master Agreement as presented.

It was moved by Gary Hoagland seconded by Nick Sasse to approve side letter agreement to the 2025-26 Master Agreement as presented. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

XII.C. Discuss, Consider, and Take All Necessary Action with Regard to declaring the following items as surplus and to be sold: Baldwin Hamilton Upright Piano and a Baldwin Baby Grand Piano.

It was moved by Ryan Alcorn seconded by Seth Tausan to declare the following items as surplus and to be sold: Baldwin Hamilton Upright Piano and a Baldwin Baby Grand Piano. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

XII.D. Discuss, Consider, and Take All Necessary Action with Regard to: approve purchase of EverAlert Bell System components from American Time for replacement of the bell system at Gordon Elementary pending administrative approval after system demonstration is complete.

It was moved by Nick Sasse seconded by Seth Tausan to approve purchase of EverAlert Bell System components from American Time for replacement of the bell system at Gordon

Elementary pending administrative approval after system demonstration is complete. Motion Carried.

Ryan Alcorn: Yes  
Bobbi Archibald: Yes  
Carrie Child: Yes  
Gary Hoagland: Yes  
Nick Sasse: Yes  
Seth Tausan: Yes  
Yes: 6, No: 0

XII.E. Discuss, Consider, and Take All Necessary Action with Regard to: approve purchase of playground equipment for Rushville PreSchool from Cunningham Recreation for \$15,000. It was moved by Bobbi Archibald seconded by Seth Tausan to approve purchase of playground equipment for Rushville PreSchool from Cunningham Recreation for \$15,000. Motion Carried.

Ryan Alcorn: Yes  
Bobbi Archibald: Yes  
Carrie Child: Yes  
Gary Hoagland: Yes  
Nick Sasse: Yes  
Seth Tausan: Yes  
Yes: 6, No: 0

### XIII. Executive Session

### XIV. Dates to Remember

XIV.A. Gordon-Rushville High School Graduation - May 10, 2025, at 10:30 AM

XIV.B. Date of Next Regular Board Meeting - May 12, 2025 at 5:30 PM

### XV. Adjournment

It was moved by Bobbi Archibald seconded by Ryan Alcorn to adjourn the District No. 10 meeting at 7:11pm. Motion Carried.

Ryan Alcorn: Yes  
Bobbi Archibald: Yes  
Carrie Child: Yes  
Gary Hoagland: Yes  
Nick Sasse: Yes  
Seth Tausan: Yes  
Yes: 6, No: 0

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
<b>Checking</b>	<b>1</b>	<b>Fund: 01 DISTRICT 10</b>	
ALLICHAD	ALLISON, CHAD	APRIL 2025	80.00
01 2630 890 000 0 000	PERSONAL SKID STEER HOURS -		
<b>Vendor Total:</b>			<b>80.00</b>
AMAZON	AMAZON CAPITAL SERVICES	1PQD-P7LV-KMJL	1,045.01
01 1100 610 001 0 000	TEACHER SUPPLIES- KRUGER,		
01 1100 610 001 0 000	TEACHER SUPPLIES- BROWDER,		
01 2610 610 000 1 000	MAINT- DYSON BALL VACUUM X2		
01 2320 610 000 0 000	CORRECTION TAPE, PENS		
01 1100 610 014 0 000	TEACHER SUPPLIES- KEARNS		
01 1100 650 000 0 000	IT SUPPLIES- FIRE TV,		
<b>Vendor Total:</b>			<b>1,045.01</b>
AMERFLO	AMERICAN FLOOR MATS	ORDER# 1918322	3,879.04
01 1100 890 001 0 000	8MM RUBBER ROLL MATTING-		
<b>Vendor Total:</b>			<b>3,879.04</b>
BENZELP	BENZEL PEST CONTROL	193205	412.50
01 2620 340 001 0 000	PEST CONTROL		
<b>Vendor Total:</b>			<b>412.50</b>
BOMGAAR	BOMGAARS	APRIL 2025	378.37
01 1100 610 001 0 000	TEACHER SUPPLIES- MCKIMMEY		
01 1100 610 001 0 000	TEACHER SUPPLIES- MCKIMMEY		
01 2610 610 001 0 000	SUPPLIES		
01 2610 610 013 0 000	SUPPLIES		
<b>Vendor Total:</b>			<b>378.37</b>
CARDMEM	CARDMEMBER SERVICE	APRIL 2025	2,036.18
01 1200 626 000 0 000	FUEL- STATE AUTISM, NASES		
01 1200 580 000 0 000	MEALS- STAE AUTISM, NASES		
01 6412 610 000 0 000	IDEA-WPS FOR SPEECH PATH		
01 6412 330 000 0 000	IDEA- ASD TRAINING REG		
01 2320 610 000 0 000	MONTHLY-INVOICE HOME		
01 2130 810 000 0 000	NASN RENEWAL- A. TAUSAN		
01 2410 610 001 0 000	MTM REC- VALEDICTORIAN		
01 2320 890 000 0 000	ESSENTIAL SCREENS-		
01 6412 580 000 0 000	IDEA- NASES CONF HOTEL AND		
01 3535 610 013 0 000	HAL SUPPLIES FOR ROCKETS		
01 2730 340 000 0 000	FILES FOR TRANSPORATION		
01 2730 626 000 0 000	FUEL - STATE FFA		
<b>Vendor Total:</b>			<b>2,036.18</b>
CENBUS	CENTURY BUSINESS PRODUCTS, INC.	APRIL 2025	4,920.14
01 1100 610 013 0 000	COPIES		
01 1100 610 014 0 000	COPIES		
01 1100 610 015 0 000	COPIES		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 1100 610 015 0 000	LIB COPIES		
01 1100 610 001 0 000	LIB COPIES		
01 1100 610 001 0 000	COPIES		
01 1200 610 000 0 000	COPIES		
01 2320 610 000 0 000	COPIES		
01 1100 443 000 0 000	LEASES		
01 1100 610 013 0 000	PREK COPIES		
<b>Vendor Total:</b>			<b>4,920.14</b>
CHACOM	CHADRON COMMUNITY HOSPITAL	MARCH 2025	1,129.59
01 2173 334 000 0 000	MILEAGE		
01 2171 340 000 0 000	PT SERVICES SCHOOL AGE		
01 2172 340 000 0 000	PT SERVICES 3-5		
01 2173 340 000 0 000	PT SERVICES BIRTH -2		
<b>Vendor Total:</b>			<b>1,129.59</b>
CITYOF	CITY OF GORDON	APRIL 2025	1,285.50
01 2610 410 000 0 000	WATER AND SEWER		
<b>Vendor Total:</b>			<b>1,285.50</b>
CITYO2	CITY OF RUSHVILLE	APRIL 2025	455.26
01 2610 410 000 0 000	WATER AND SEWER		
<b>Vendor Total:</b>			<b>455.26</b>
COGNIA	COGNIA	00188555	1,400.00
01 2410 810 000 0 000	MEMBERSHIP 25-26 SCHOOL		
<b>Vendor Total:</b>			<b>1,400.00</b>
COMPUV	COMPUTER VILLAGE	8815	99.00
01 1100 650 000 0 000	Display broken physically		
<b>Vendor Total:</b>			<b>99.00</b>
COXHAL	COX, HALLIE	APRIL 2025	116.00
01 2710 352 000 0 000	BUS DRIVER		
<b>Vendor Total:</b>			<b>116.00</b>
CROSSMUS	CROSSROADS MUSIC	85387	56.50
01 1100 340 001 0 000	BASS GUITAR REPAIR		
<b>Vendor Total:</b>			<b>56.50</b>
CROWNEPLA	CROWNE PLAZA	10985-11071	869.70
01 1200 580 000 0 000	HOTEL ASD CONF- HOOS,		
<b>Vendor Total:</b>			<b>869.70</b>
CULLIG	CULLIGAN WATER CONDITIONING	APRIL 2025	73.90
01 1100 610 015 0 000	BOTTLE WATER		
01 1100 610 015 0 000	DISPENSER RENTAL		
01 1100 610 001 0 000	SALT		
01 1100 610 001 0 000	SUPPLIES		
<b>Vendor Total:</b>			<b>73.90</b>

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
DEHNRUS	DEHNING, RUSSCHELLE	CHEER 2024-2025	2,300.00
01 1100 320 001 0 000	HEAD CHEER COACH 2025		
<b>Vendor Total:</b>			<b>2,300.00</b>
DGPPUB	DPG PUBLISHING, INC	31886	597.80
01 1100 610 015 0 000	DGP 7		
01 1100 610 015 0 000	DGP 8		
01 1100 610 015 0 000	SHIPPING		
<b>Vendor Total:</b>			<b>597.80</b>
ENGRAVE	ENGRAVERS	1920	139.90
01 2410 610 001 0 000	GRADUATION MEDALS		
<b>Vendor Total:</b>			<b>139.90</b>
EPICSP2	EPIC SPORTS	8223065-02	1,918.76
01 1100 890 001 0 000	75% TRACK JACKETS		
<b>Vendor Total:</b>			<b>1,918.76</b>
ESU13S	ESU 13 SOAR	APRIL 2025	5,310.02
01 2224 382 000 0 000	DISTANCE LEARNING		
01 2224 382 000 0 000	INTERNET E-RATE CONSORTIUM		
01 2224 382 000 0 000	NE EDUCATIONAL VIRTUAL		
01 2190 591 000 0 000	MEDICAID IN PUBLIC SCHOOLS		
01 2181 591 000 0 000	SECONDARY LOW VISION		
01 1200 330 000 0 000	SPECIAL EDUCATION INSERVICE		
01 1200 591 000 0 000	SPEL SUPERVISION OF ESU		
01 1200 591 000 0 000	SPEL SUPERVISION SECONDARY		
01 2141 591 000 0 000	PSYC SERVICES: SPEL SCHOOL		
<b>Vendor Total:</b>			<b>5,310.02</b>
GIBSDON	GIBSON, DONALD	APRIL 2025	305.00
01 2710 352 000 0 000	BUS DRIVER		
<b>Vendor Total:</b>			<b>305.00</b>
TRUEVA	GORDON HARDWARE	APRIL 2025	714.40
01 2610 610 013 0 000	SUPPLIES		
01 2610 610 015 0 000	SUPPLIES		
01 2610 610 001 0 000	SUPPLIES		
<b>Vendor Total:</b>			<b>714.40</b>
GREATP	GREAT PLAINS COMMUNICATIONS INC.	APRIL 2025	1,296.90
01 2610 382 000 0 000	TELEPHONE		
<b>Vendor Total:</b>			<b>1,296.90</b>
GROCER	GROCERY MART	APRIL 2025-FCS	191.15
01 1100 610 001 0 000	TEACHER SUPPLIES- KRUGER		
<b>Vendor Total:</b>			<b>191.15</b>

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
GROSALL	GROSS, ALLEN	2024-2025	522.00
01 2310 890 000 0 000	ANNUAL SAFETY REVIEW		
01 2310 580 000 0 000	MILEAGE		
<b>Vendor Total:</b>			<b>522.00</b>
HARCOAT	HARCO ATHLETIC RECONDITIONING, INC.	30696	2,939.00
01 1100 890 000 0 000	RECONDITIONING HELMETS/FACE		
<b>Vendor Total:</b>			<b>2,939.00</b>
HILLYA	HILLYARD / SIOUX FALLS	605810389	12,088.32
01 2610 610 000 0 000	SUPPLIES		
<b>Vendor Total:</b>			<b>12,088.32</b>
HINNSG	HINNS GORDON AUTO PARTS	APRIL 2025	93.82
01 2730 340 000 0 000	PARTS		
<b>Vendor Total:</b>			<b>93.82</b>
HOMEST	HOMESTEAD BUILDING SUPPLY INC	0153364	5.99
01 2610 610 000 0 000	SUPPLIES		
<b>Vendor Total:</b>			<b>5.99</b>
IDEALL	IDEAL LINEN SUPPLY	APRIL 2025	1,172.30
01 2610 610 013 0 000	SUPPLIES		
01 2610 610 001 0 000	SUPPLIES		
<b>Vendor Total:</b>			<b>1,172.30</b>
JEFCOG	JEFCO GLASS	1354	862.80
01 2610 340 015 0 000	REPLACE MS CAFETERIA WINDOW		
<b>Vendor Total:</b>			<b>862.80</b>
JONESS	JONES SCHOOL SUPPLY	2166472	161.14
01 2410 610 014 0 000	RES STUDENT LEADERSHIP		
<b>Vendor Total:</b>			<b>161.14</b>
KREBKAL	KREBS, KALEIGH	APRIL 2025	116.00
01 2710 352 000 0 000	BUS DRIVER		
<b>Vendor Total:</b>			<b>116.00</b>
KREIFAY	KREITMAN, FAYE	APRIL 2025	216.00
01 2710 352 000 0 000	BUS DRIVER		
<b>Vendor Total:</b>			<b>216.00</b>
KRUMSTE	KRUML, STEVE	APRIL 2025	433.00
01 2710 352 000 0 000	BUS DRIVER		
<b>Vendor Total:</b>			<b>433.00</b>
KSBSCH	KSB SCHOOL LAW	18762	1,337.00
01 2330 317 000 0 000	LEGAL SERVICES		
<b>Vendor Total:</b>			<b>1,337.00</b>

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
KUSTOM	KUSTOM ROCK CRUSHING	DEC 24-MARCH 25	5,700.00
01 2630 420 000 0 000	SNOW REMOVAL - BUS BARN		
01 2630 420 013 0 000	SNOW REMOVAL		
01 2630 420 001 0 000	SNOW REMOVAL		
<b>Vendor Total:</b>			<b>5,700.00</b>
LIEBTAA	LIEBERMANN, TAALAN	APRIL 2025	62.15
01 1200 610 000 0 000	CHECK IN/ CHECK OUT SHEET		
<b>Vendor Total:</b>			<b>62.15</b>
BRIGGS1	LISA BRIGGS, OT, LLC	GR040125	3,837.80
01 2162 580 000 0 000	MILEAGE		
01 2163 340 000 0 000	OT SERVICES BIRTH-2		
01 2162 340 000 0 000	OT SERVICES 3-5		
01 2161 340 000 0 000	OT SERVICES SCHOOL AGE		
<b>Vendor Total:</b>			<b>3,837.80</b>
MARBOW	MAR BOW MUSIC	1186-35	80.00
01 1100 340 015 0 000	TRUMPET AND TROMBONE REPAIR		
MARBOW	MAR BOW MUSIC	4435-31	29.40
01 1100 610 015 0 000	REEDS ANS SWABS		
<b>Vendor Total:</b>			<b>109.40</b>
MATHTRI	MATHESON TRI-GAS, INC	0031430321	312.43
01 1100 610 001 0 000	TEACHER SUPPLIES- MCKIMMEY		
<b>Vendor Total:</b>			<b>312.43</b>
MEEKSTA	MEEKS, STACEY	APRIL 2025	32.50
01 2320 890 000 0 000	NOTARY RENEWAL REIMB		
<b>Vendor Total:</b>			<b>32.50</b>
NCSA	NCSA	MAY 2025	435.00
01 2320 810 000 0 000	2025-26 MEMBERSHIP- N.		
<b>Vendor Total:</b>			<b>435.00</b>
NEPUBL	NE PUBLIC POWER DISTRICT	APRIL 2025	5,352.72
01 2610 621 000 0 000	ELECTRICITY		
<b>Vendor Total:</b>			<b>5,352.72</b>
NETA	NETA	241500	249.00
01 2320 330 000 0 000	NETA 2025 Full Spring		
<b>Vendor Total:</b>			<b>249.00</b>
NEWZBRAIN	NEWZBRAIN CIVICS EDUCATION	1340	309.00
01 1100 530 001 0 000	2025-26 NEWZBRAIN WEB SITE		
<b>Vendor Total:</b>			<b>309.00</b>
OUTLAW	OUTLAW PRINTERS, INC.	23832-02	375.00
01 1100 890 001 0 000	75% EMBROIDERY TRACK		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
			<b>Vendor Total:</b>
			<b>375.00</b>
PAYROL	PAYROLL ACCOUNT	MAY PYRL 2025	760,873.61
01 411	MAY PYRL 2025		
01 2310 810 000 0 000	ACH FEE		
01 2310 810 000 0 000	BCBS PMT LANDRETH		
			<b>Vendor Total:</b>
			<b>760,873.61</b>
SCJOUR	SC JOURNAL STAR	APRIL 2025	238.08
01 2320 540 000 0 000	ADVERTISING AND PRINTING		
			<b>Vendor Total:</b>
			<b>238.08</b>
SCHODAT	SCHOOL DATEBOOKS	S25-0302735	425.04
01 2410 610 001 0 000	PLANNERS		
			<b>Vendor Total:</b>
			<b>425.04</b>
SFMINS	SFM MUTUAL INSURANCE COMPANY	3575739	4,889.00
01 2610 520 000 0 000	WORK COMP AUDIT 2025		
			<b>Vendor Total:</b>
			<b>4,889.00</b>
STUDWEE	STUDIES WEEKLY INC.	531685	1,400.36
01 1100 610 014 0 000	STUDIES WEEKLY		
			<b>Vendor Total:</b>
			<b>1,400.36</b>
SUMMCOM	SUMMIT FIRE PROTECTION	3199215	662.70
01 2620 340 015 0 000	ANNUAL INSPECTION - FIRE		
			<b>Vendor Total:</b>
			<b>662.70</b>
THOMP2	THOMPSON GLASS, INC	109056	3,826.00
01 2620 340 001 0 000	REPLACE MISSING PANEL ON		
			<b>Vendor Total:</b>
			<b>3,826.00</b>
TIMEMAN	TIME MANAGEMENT SYSTEMS	334419	283.00
01 2320 350 000 0 000	MONTHLY AGREEMENT		
			<b>Vendor Total:</b>
			<b>283.00</b>
TOWNSE	TOWNSEND PRESS BOOK CENTER	444624	1,047.45
01 1100 610 015 0 000	Vocabulary Basics 3/e		
01 1100 610 015 0 000	Groundwork for a Better		
01 1100 610 015 0 000	SHIPPING		
			<b>Vendor Total:</b>
			<b>1,047.45</b>
TUMAELEC	TUMA ELECTRIC LLC	1017	150.00
01 2620 340 000 0 000	AIR COMPRESSOR HOOK UP		
			<b>Vendor Total:</b>
			<b>150.00</b>
WESTCO	WESTCO	APRIL 2025	2,893.94
01 2730 626 000 0 000	BULK FUEL		
01 2730 626 000 0 000	FUEL		
			<b>Vendor Total:</b>
			<b>2,893.94</b>

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
WENEBE	WESTERN NEBRASKA BEHAVIORAL HEALTH	APRIL 2025	4,368.75
01 2120 320 015 0 000	PUPIL SERVICES		
01 2120 320 001 0 000	PUPIL SERVICES		
<b>Vendor Total:</b>			<b>4,368.75</b>
<b>Fund Total:</b>			<b>848,790.92</b>
<b>Checking Account Total:</b>			<b>848,790.92</b>

<u>Vendor ID</u>	<u>Vendor Name</u>		<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>		<u>Description</u>		
<b>Checking</b>	<b>8</b>	<b>Fund: 06 LUNCH FUND</b>		
CARDMEM	CARDMEMBER SERVICE		APRIL 2025- FS	155.14
06 3100 610 000 0 000		ELECTRIC CAN OPENER		
			<b>Vendor Total:</b>	<b>155.14</b>
CASHWA	CASH-WA DISTRIBUTING CO.		APRIL 2025	16,737.78
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
			<b>Vendor Total:</b>	<b>16,737.78</b>
DISTR3	DISTRICT NO 10 GENERAL FUND		MAY PRYL 2025	27,342.11
06 3100 890 000 0 000		MAY 2025 LUNCH PAYROLL		
			<b>Vendor Total:</b>	<b>27,342.11</b>
TRUEVA	GORDON HARDWARE		493262	4.99
06 3100 610 000 0 000		BATTERY		
			<b>Vendor Total:</b>	<b>4.99</b>
GORDONSUPE	GORDON SUPER FOODS		APRIL 2025	9.00
06 3100 630 000 0 000		FOOD		
			<b>Vendor Total:</b>	<b>9.00</b>
GROCER	GROCERY MART		APRIL 2025- FS	297.57
06 3100 630 000 0 000		FOOD		
			<b>Vendor Total:</b>	<b>297.57</b>
HARRIS	HARRIS SALES		APRIL 2025	568.02
06 3100 630 000 0 000		FOOD		
			<b>Vendor Total:</b>	<b>568.02</b>
HILAND	HILAND DAIRY		APRIL 2025	3,943.77
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
			<b>Vendor Total:</b>	<b>3,943.77</b>
PEPSIC	PEPSI-COLA OF WESTERN NE		5100160714 -.62500	780.10
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
			<b>Vendor Total:</b>	<b>780.10</b>
USFOOD	US FOOD SERVICE		APRIL 2025	9,279.44
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
			<b>Vendor Total:</b>	<b>9,279.44</b>

Vendor ID Vendor Name  
Account Number

Invoice  
Description

Amount

**Fund Total:** 59,117.92  
**Checking Account Total:** 59,117.92

**5028**  
**Initiations and Hazing**

Initiations and hazing by members of classes, clubs, athletic teams, or any other organization affiliated with the district are prohibited except as otherwise permitted by this policy. Any student engaging in hazing or non-approved initiations is subject to discipline as permitted by policy and law.

Initiations are defined as any ritualistic expectations, requirements, or activities placed upon new members of a school organization for the purpose of admission into the organization, even if those activities do not rise to the level of "hazing" as defined below. Initiations are prohibited except by permission of the superintendent.

Hazing is defined as any activity by which a person intentionally or recklessly endangers the physical or mental health or safety of an individual for the purpose of initiation into, admission into, affiliation with, or continued membership in any school organization. Hazing activities include, but are not limited to, whipping, beating, branding, an act of sexual penetration, an exposure of the genitals of the body done with the intent to affront or alarm any person, a lewd fondling or caressing of the body of another person, forced and prolonged calisthenics, prolonged exposure to the elements, forced consumption of any food, liquor, beverage, drug, or harmful substance not generally intended for human consumption, prolonged sleep deprivation, or any brutal treatment or the performance of any unlawful act that endangers the physical or mental health or safety of any person.

Adopted on: 12/13/2021

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

**5030**  
**Dating Violence**

Dating violence, as that term is defined by Nebraska law, will not be tolerated by the school district. Students who engage in dating violence on school grounds, in a school vehicle or at a school activity or that otherwise violates the Nebraska Student Discipline Act will receive consequences consistent with the Act and the district's student discipline policies.

The school district shall provide dating violence training to staff deemed appropriate by the administration and in accordance with Nebraska law.

A copy of this policy shall be included in the student handbook.

Adopted on: 12/13/2021

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

**5031**  
**Student Appearance**

Any manner of dress, hair style, make up, cleanliness, or personal appearance that constitutes a threat to the safety, health, welfare, or morals of the student or others; violates any statute; interferes with the education process, or school officials can reasonably predict will interfere with the education process; or causes or may cause excessive maintenance problems in the school, may be grounds for corrective or disciplinary action. The superintendent or designee may institute specific dress code regulations in any school consistent with board policy.

Adopted on: 12/13/2021

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

**5032**  
**Closed Campus**

The school campus is a closed campus. All students shall remain on the school campus during the hours that school is in session unless released by the building principal or building principal's designee. The building principal or designee will release a student only upon confirming that the student has permission from a parent or an authorized adult. Nothing in this policy shall prevent the school from sending a student home when the student is ill.

Adopted on: 12/13/2021

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

**5033**  
**Student Driving and Parking**

Students who drive to school are required to park their vehicles and leave them unoccupied until it is time to drive home. The speed limit on school property is 15 miles per hour. Students may not drive or have access to their vehicles during the school day without the express permission of their building principal or the superintendent of schools.

Students are to park appropriately and in the assigned areas on school property. Student parking shall not be permitted in bus loading zones. When the buses are loading or unloading, all vehicles must stop and wait for the loading or unloading process to be completed.

By driving a vehicle to school and parking on school grounds, students consent to having that vehicle searched by school officials if school officials have reasonable suspicion that such a search will reveal a violation of school rules.

Adopted on: 12/13/2021

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

**5036**  
**Lockers**

Lockers are the property of the school district and students are permitted to use them without charge. The assignment of a locker is on a temporary basis and may be revoked at any time. School officials may inspect student lockers without any particularized suspicion or reasonable cause.

Adopted on: 12/13/2021

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

**5037**  
**Student Internet and Computer Access**

Students are expected to use computers and the Internet as an educational resource. The following procedures and guidelines govern the use of computers and the Internet at school.

**I. Student Expectations in the Use of the Internet**

**A. Acceptable Use**

1. Students may use the Internet to conduct research assigned by teachers.
2. Students may use the Internet to conduct research for classroom projects.
3. Students may use the Internet to gain access to information about current events.
4. Students may use the Internet to conduct research for school-related activities.
5. Students may use the Internet for appropriate educational purposes.

**B. Unacceptable Use**

1. Students shall not use school computers to gain access to material that is obscene, pornographic, harmful to minors, or otherwise inappropriate for educational uses.
2. Students shall not engage in any illegal or inappropriate activities on school computers, including the downloading and copying of copyrighted material.
3. Students shall not use e-mail, chat rooms, instant messaging, or other forms of direct electronic communications on school computers for any unauthorized or unlawful purpose or in violation of any school policy or directive.
4. Students shall not use school computers to participate in on-line auctions, on-line gaming or mp3/mp4 sharing systems.
5. Students shall not disclose personal information, such as their names, school, addresses, or telephone numbers outside the school network.

6. Students shall not use school computers for commercial advertising or political advocacy of any kind without the express written permission of the system administrator.
7. Students shall not publish web pages that purport to represent the school district or the work of students at the school district without the express written permission of the system administrator.
8. Students shall not erase, rename or make unusable anyone else's computer files, programs or disks.
9. Students shall not share their passwords with fellow students, school volunteers or any other individuals, and shall not use, or try to discover, another user's password.
10. Students shall not copy, change or transfer any software or documentation provided by the school district, teachers or another student without permission from the system administrator.
11. Students shall not write, produce, generate, copy, propagate or attempt to introduce any computer code designed to self-replicate, damage, or otherwise hinder the performance of any computer's memory, file system, or software. Such software is often called, but is not limited to, a bug, virus, worm, or Trojan Horse.
12. Students shall not configure or troubleshoot computers, networks, printers or other associated equipment, except as directed by a teacher or the system administrator.
13. Students shall not take home technology equipment (hardware or software) without permission of the system administrator.
14. Students shall not forge electronic mail messages or web pages.

## **II. Enforcement**

### **A. Methods of Enforcement**

1. The district monitors all Internet communications, Internet usage and patterns of Internet usage. Students have no right of privacy to any Internet communications or other electronic files. The computer system is owned by the school district. As with any school property, any electronic files on the system are subject to search and inspection at

any time.

2. The school district uses a technology protection measure that blocks access to some Internet sites that are not in accordance with the policy of the school district. Standard use of the Internet utilizes a proxy server-based filter that screens for non-curriculum related pages.
3. Due to the nature of filtering technology, the filter may at times filter pages that are appropriate for student research. The system administrator may override the technology protection measure for the student to access a site with legitimate educational value that is wrongly blocked.
4. The school district staff will monitor students' use of the Internet through direct supervision and by monitoring Internet use history to ensure enforcement of the policy.

**B. Consequences for Violation of this Policy**

1. Access to the school's computer system and to the Internet is a privilege, not a right. Any violation of school policy and rules may result in:
  - a. Loss of computer privileges;
  - b. Short-term suspension;
  - c. Long-term suspension or expulsion in accordance with the Nebraska Student Discipline Act; and
  - d. Other discipline as school administration and the school board deem appropriate.
2. Students who use school computer systems without permission and for non-school purposes may be guilty of a criminal violation and will be prosecuted.

**III. Children's Online Privacy Protection Act (COPPA)**

- A. The school will not allow companies to collect personal information from children under 13 for commercial purposes. The school will make reasonable efforts to disable advertising in educational computer applications.
- B. This policy allows the school to act as an agent for parents in the collection of information within the school context. The school's use of student information is solely for education purposes.

Adopted on: 12/13/2021

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

**5039**  
**Fundraising Activities**

All fundraising activities shall require authorization by an administrator.

Adopted on: 12/13/2021

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

**5040**  
**Work Permits**

The building principal or other authorized school official shall be responsible for the issuance of work permits for children in accordance with state law.

Adopted on: 12/13/2021

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

**5041**  
**Student Government**

Students are encouraged to formulate and participate in elective and representative student government activities. The organization, operation and scope of the student government shall be administered by the superintendent or designee.

Adopted on: 12/13/2021

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_