

**REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Monday, April 14, 2025
Conference Room, 810 N Oak Street, Gordon, NE 69343**

The meeting agenda is available online on the district's website under the school board link and will be finalized 24 hours before the meeting.

- I. Open the Meeting
- II. Call to Order/Nebraska Open Meetings Law
- III. Recite Pledge of Allegiance
- IV. Excuse Absent Members
- V. Publication of Meeting
- VI. Acceptance of the agenda
- VII. Public Forum
- VIII. Celebration of Excellence
- IX. Reports
 - IX.A. Building Principals, Activity Director and SPED Director
 - IX.B. Superintendent
 - IX.C. Board Committees - Facility Committee
 - IX.D. Other School Personnel
- X. Consent Agenda
 - X.A. Minutes of the Regular Meeting of Dist. 81-0010 of March 10, 2025, Finances: General Fund Bills \$918,117.84, Building Fund Bills \$0, Depreciation Fund Bills \$75,328.45, Qualified Capital Fund Bills \$0, Cooperative Fund Bills \$0, Lunch Fund Bills \$46,011.88, Transfers from Investment Fund to General Fund \$129,200.00, from Building Fund to Investment Fund \$11,000.00, from Investment Fund to Depreciation Fund \$75,300.00, accept resignations with appreciation of Kate-Lynn Michael, Jennifer Dierix, and Gary Klahn
- XI. Discussion Items
 - XI.A. Review of policies: 5067 - Student Assistance Team Process, 5066 - Early Graduation, 5065 - Bed Bugs, 5056 - Free Expression by Students, 5055 - Enrollment in Kindergarten, 5050 - Reporting Related to Exempt (Home) Schools, 5048 - Emergency Response to Life Threatening Asthma or Systemic Allergic Reactions, 5046 - Secret Organizations, 5043 - School Sponsored Publications, 5042 - Bulletin Boards
 - XI.B. Lead Testing and Reduction Grant Program from the Nebraska Department of Environment and Energy.
- XII. Action Items
 - XII.A. Discuss, Consider, and Take All Necessary Action with Regard to: Approve the 2025 Graduates.
 - XII.B. Discuss, Consider, and Take All Necessary Action with Regard to: approve side letter agreement to the 2025-26 Master Agreement as presented.
 - XII.C. Discuss, Consider, and Take All Necessary Action with Regard to declaring the following items as surplus and to be sold: Baldwin Hamilton Upright Piano and a Baldwin Baby Grand Piano.
 - XII.D. Discuss, Consider, and Take All Necessary Action with Regard to: approve purchase of EverAlert Bell System components from American Time for replacement of the bell system at Gordon Elementary pending administrative approval after system demonstration is complete.

- XII.E. Discuss, Consider, and Take All Necessary Action with Regard to: approve purchase of playground equipment for Rushville PreSchool from Cunningham Recreation for \$15,000.
- XIII. Executive Session
- XIV. Dates to Remember
 - XIV.A. Gordon-Rushville High School Graduation - May 10, 2025, at 10:30 AM
 - XIV.B. Date of Next Regular Board Meeting - May 12, 2025 at 5:30 PM
- XV. Adjournment

NEBRASKA OPEN MEETINGS ACT

84-1407. Act, how cited. Sections 84-1407 to 84-1414 shall be known and may be cited as the Open Meetings Act.

84-1408. Declaration of intent; meetings open to public. It is hereby declared to be the policy of this state that the formation of public policy is public business and may not be conducted in secret. Every meeting of a public body shall be open to the public in order that citizens may exercise their democratic privilege of attending and speaking at meetings of public bodies, except as otherwise provided by the Constitution of Nebraska, federal statutes, and the Open Meetings Act.

84-1409. Terms, defined. For purposes of the Open Meetings Act, unless the context otherwise requires:

(1)(a) Public body means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to in subdivisions (i), (ii), and (iii) of this subdivision, and (vi) instrumentalities exercising essentially public functions; and

(b) Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, except that all meetings of any subcommittee established under section 81-15,175 are subject to the Open Meetings Act, (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders, and (iii) the Judicial Resources Commission or subcommittees or subgroups of the commission;

(2) Meeting means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body; and

(3) Virtual conferencing means conducting or participating in a meeting electronically or telephonically with interaction among the participants subject to subsection (2) of section 84-1412.

84-1410. Closed session; when; purpose; reasons listed; procedure; right to challenge; prohibited acts; chance meetings, conventions, or workshops.

(1) Any public body may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such individual has not requested a public meeting. The subject matter and the reason necessitating the closed session shall be identified in the motion to close. Closed sessions may be held for, but shall not be limited to, such reasons as:

(a) Strategy sessions with respect to collective bargaining, real estate purchases, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body;

(b) Discussion regarding deployment of security personnel or devices;

(c) Investigative proceedings regarding allegations of criminal misconduct;

(d) Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting;

(e) For the Community Trust created under section 81-1801.02, discussion regarding the amounts to be paid to individuals who have suffered from a tragedy of violence or natural disaster; or

(f) For public hospitals, governing board peer review activities, professional review activities, review and discussion of medical staff investigations or disciplinary actions, and any strategy session concerning transactional negotiations with any referral source that is required by federal law to be conducted at arms length.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

(2) The vote to hold a closed session shall be taken in open session. The entire motion, the vote of each member on the question of holding a closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken. For purposes of this section, formal action shall mean a collective decision or a collective commitment or promise to make a decision on any question, motion, proposal, resolution, order, or ordinance or formation of a position or policy but shall not include negotiating guidance given by members of the public body to legal counsel or other negotiators in closed sessions authorized under subdivision (1)(a) of this section.

(3) Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the members of the public body. Such challenge and its disposition shall be recorded in the minutes.

(4) Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting, and no public body shall designate itself a subcommittee of the whole body for the purpose of circumventing the Open Meetings Act. No closed session, informal meeting, chance meeting, social gathering, email, fax, or other electronic communication shall be used for the purpose of circumventing the requirements of the act.

(5) The act does not apply to chance meetings or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened, if there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

84-1411. Meetings of public body; notice; method; contents; when available; right to modify; duties concerning notice; videoconferencing or telephone conferencing authorized; emergency meeting without notice; appearance before public body.

(1) Until January 1, 2025:

(a) Each public body shall give reasonable advance publicized notice of the time and place of each meeting as provided in this subsection. Such notice shall be transmitted to all members of the public body and to the public.

(b)(i) Except as provided in subdivision (1)(b)(ii) of this section, in the case of a public body described in subdivision (1)(a)(i) of section 84-1409 or such body's advisory committee, such notice shall be published in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's website.

(ii) In the case of the governing body of a city of the second class or village or such body's advisory committee or the governing body of a rural or suburban fire protection district, such notice shall be published by:

(A) Publication in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's website; or

(B) Posting written notice in three conspicuous public places in such city, village, or district. Such notice shall be posted in the same three places for each meeting.

(iii) In the case of a public body not described in subdivision (1)(b)(i) or (ii) of this section, such notice shall be given by a method designated by the public body.

(iv) In case of refusal, neglect, or inability of the newspaper to timely publish the notice, the public body shall (A) post such notice on its website, if available, and (B) post such notice in a conspicuous public place in such public body's jurisdiction. The public body shall keep a written record of such posting. The record of such posting shall be evidence that such posting was done as required and shall be sufficient to fulfill the requirement of publication.

(c) In addition to a method of notice required by subdivision (1)(b)(i) or (ii) of this section, such notice may also be provided by any other appropriate method designated by such public body or such advisory committee.

(d) Each public body shall record the methods and dates of such notice in its minutes.

(e) Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours.

Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. Except for items of an emergency nature, the agenda shall not be altered later than (i) twenty-four hours before the scheduled commencement of the meeting or (ii) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2) Beginning January 1, 2025:

(a) Each public body shall give reasonable advance publicized notice of the time and place of each meeting as provided in this subsection. Such notice shall be transmitted to all members of the public body and to the public.

(b)(i) Except as provided in subdivision (2)(b)(ii) of this section, in the case of a public body described in subdivision (1)(a)(i) of section 84-1409 or such body's advisory committees, such notice shall be given by:

(A)(I) Publication in a newspaper of general circulation within the public body's jurisdiction that is finalized for printing prior to the time and date of the meeting, (II) posting on such newspaper's website, if available, and (III) posting on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers. Such notice shall be placed in the newspaper and on the websites by the newspaper; or

(B)(I) Posting to the newspaper's website, if available, and (II) posting to a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers if no edition of a newspaper of general circulation within the public body's jurisdiction is to be finalized for printing prior to the time and date of the meeting. Such notice shall be placed in the newspaper and on the websites by the newspaper.

(ii) In the case of the governing body of a city of the second class or village, any advisory committee of such governing body, or the governing body of a rural or suburban fire protection district, such notice shall be given by:

(A)(I) Publication in a newspaper of general circulation within the public body's jurisdiction that is finalized for printing prior to the time and date of the meeting, (II) posting on such newspaper's website, if available, and (III) posting on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers. Such notice shall be placed in the newspaper and on the websites by the newspaper;

(B)(I) Posting to the newspaper's website, if available, and (II) posting on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers if no edition of a newspaper of general circulation within the public body's jurisdiction is to be finalized for printing prior to the time and date of the meeting. Such notice shall be placed in the newspaper and on the websites by the newspaper; or

(C)(III) Posting written notice in three conspicuous public places in such city, village, or district. Such notice shall be posted by the public body in the same three places for each meeting.

(iii) In the case of a public body not described in subdivision (2)(b)(i) or (ii) of this section, such notice shall be given by a method designated by the public body.

(iv) In case of refusal, neglect, or inability of the newspaper to publish the notice, the public body shall (A) post such notice on its website, if available, (B) submit a post on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers, and (C) post such notice in a conspicuous public place in such public body's jurisdiction. The public body shall keep a written record of such posting. The record of such posting shall be evidence that such posting was done as required and shall be sufficient to fulfill the requirement of publication.

(3)(a) The following entities may hold a meeting by means of virtual conferencing if the requirements of subdivision (3)(b) of this section are met:

(i) A state agency, state board, state commission, state council, or state committee, or an advisory committee of any such state entity;

(ii) An organization, including the governing body, created under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act;

(iii) The governing body of a public power district having a chartered territory of more than one county in this state;

(iv) The governing body of a public power and irrigation district having a chartered territory of more than one county in this state;

(v) An educational service unit;

- (vi) The Educational Service Unit Coordinating Council;
- (vii) An organization, including the governing body, of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act;
- (viii) A community college board of governors;
- (ix) The Nebraska Brand Committee;
- (x) A local public health department;
- (xi) A metropolitan utilities district;
- (xii) A regional metropolitan transit authority; and
- (xiii) A natural resources district.

(b) The requirements for holding a meeting by means of virtual conferencing are as follows:

(i) Reasonable advance publicized notice is given as provided in subsections (1) and (2) of this section, including providing access to a dial-in number or link to the virtual conference;

(ii) In addition to the public's right to participate by virtual conferencing, reasonable arrangements are made to accommodate the public's right to attend at a physical site and participate as provided in section 84-1412, including reasonable seating, in at least one designated site in a building open to the public and identified in the notice, with: At least one member of the entity holding such meeting, or his or her designee, present at each site; a recording of the hearing by audio or visual recording devices; and a reasonable opportunity for input, such as public comment or questions, is provided to at least the same extent as would be provided if virtual conferencing was not used;

(iii) At least one copy of all documents being considered at the meeting is available at any physical site open to the public where individuals may attend the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act; and

(iv) Except as otherwise provided in this subdivision or subsection (4) of section 79-2204, no more than one-half of the meetings of the state entities, advisory committees, boards, councils, organizations, or governing bodies are held by virtual conferencing in a calendar year. In the case of (A) an organization created under the Interlocal Cooperation Act that sells electricity or natural gas, (B) an organization created under the Municipal Cooperative Financing Act, (C) a governing body of a risk management pool and any advisory committee of such governing body, or (D) any advisory committee of any state entity created in response to the Opioid Prevention and Treatment Act, such organization, governing body, or committee may hold more than one-half of its meetings by virtual conferencing if such organization holds at least one meeting each calendar year that is not by virtual conferencing.

(4) Virtual conferencing, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(5) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(6) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by virtual conferencing. The provisions of subsection (5) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(7) A public body may allow a member of the public or any other witness to appear before the public body by means of virtual conferencing.

(8)(a) Notwithstanding subsections (3) and (6) of this section, if an emergency is declared by the Governor pursuant to the Emergency Management Act as defined in section 81-829.39, a public body the territorial jurisdiction of which is included in the emergency declaration, in whole or in part, may hold a meeting by virtual conferencing during such emergency if the public body gives reasonable advance publicized notice as described in subsections (1) and (2) of this section. The notice shall include information regarding access for the public and news media. In addition to any formal action taken pertaining to the emergency, the public body may hold such meeting for the purpose of briefing, discussion of public business, formation of tentative policy, or the taking of any action by the public body.

(b) The public body shall provide access by providing a dial-in number or a link to the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act. Reasonable arrangements shall be made to accommodate the public's right to hear and speak at the meeting and record the meeting. Subsection (5) of this section shall be complied with in conducting such meetings.

(c) The nature of the emergency shall be stated in the minutes. Complete minutes of such meeting specifying the nature of the emergency and any formal action taken at the meeting shall be made available for inspection as provided in subsection (5) of section 84-1413.

(9) In addition to any other statutory authorization for virtual conferencing, any public body not listed in subdivision (3)(a) of this section may hold a meeting by virtual conferencing if:

(a) The purpose of the virtual meeting is to discuss items that are scheduled to be discussed or acted upon at a subsequent non-virtual open meeting of the public body;

(b) No action is taken by the public body at the virtual meeting; and

(c) The public body complies with subdivisions (3)(b)(i) and (ii) of this section.

84-1412. Meetings of public body; rights of public; public body; powers and duties.

(1) Subject to the Open Meetings Act, the public has the right to attend and the right to speak at meetings of public bodies, and all or any part of a meeting of a public body, except for closed sessions called pursuant to section 84-1410, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, a camera, video equipment, or any other means of pictorial or sonic reproduction or in writing.

(2) It shall not be a violation of subsection (1) of this section for any public body to make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording its meetings, including meetings held by virtual conferencing. A body may not be required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

(3) No public body shall require members of the public to identify themselves as a condition for admission to the meeting nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. The body shall require any member of the public desiring to address the body to identify himself or herself, including an address and the name of any organization represented by such person unless

the address requirement is waived to protect the security of the individual.

(4) No public body shall, for the purpose of circumventing the Open Meetings Act, hold a meeting in a place known by the body to be too small to accommodate the anticipated audience.

(5) No public body shall be deemed in violation of this section if it holds its meeting in its traditional meeting place which is located in this state.

(6) No public body shall be deemed in violation of this section if it holds a meeting outside of this state if, but only if:

(a) A member entity of the public body is located outside of this state and the meeting is in that member's jurisdiction;

(b) All out-of-state locations identified in the notice are located within public buildings used by members of the entity or at a place which will accommodate the anticipated audience;

(c) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including making virtual conferencing available at an in-state location to members, the public, or the press, if requested twenty-four hours in advance;

(d) No more than twenty-five percent of the public body's meetings in a calendar year are held out-of-state;

(e) Out-of-state meetings are not used to circumvent any of the public government purposes established in the Open Meetings Act; and

(f) The public body publishes notice of the out-of-state meeting at least twenty-one days before the date of the meeting in a legal newspaper of statewide circulation.

(7) Each public body shall, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at a meeting.

(8) Public bodies shall make available at the meeting or the in-state location for virtual conferencing as required by subdivision (6)(c) of this section, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting, either in paper or electronic form. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

84-1413. Meetings; minutes; roll call vote; secret ballot; when.

(1) Each public body shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed.

(2) Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the public body in open session, and the record shall state how each member voted or if the member was absent or not voting. The requirements of a roll call or viva voce vote shall be satisfied by a public body which utilizes an electronic voting device which allows the yeas and nays of each member of such public body to be readily seen by the public.

(3) The vote to elect leadership within a public body may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.

(4) The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public records and open to public inspection during normal business hours.

(5) Minutes shall be written or kept as an electronic record and shall be available for inspection within ten working days or prior to the next convened meeting, whichever occurs earlier, except that cities of the second class and villages may have an additional ten working days if the employee responsible for writing or keeping the minutes is absent due to a serious illness or emergency.

(6) Beginning July 31, 2022, the governing body of a natural resources district, the city council of a city of the metropolitan class, the city council of a city of the primary class, the city council of a city of the first class, the county board of a county with a population greater than twenty-five thousand inhabitants, and the school board of a school district shall make available on such entity's public website the agenda and minutes of any meeting of the governing body. The agenda shall be placed on the website at least twenty-four hours before the meeting of the governing body. Minutes shall be placed on the website at such time as the minutes are available for inspection as provided in subsection (5) of this section. This information shall be available on the public website for at least six months.

84-1414. Unlawful action by public body; declared void or voidable by district court; when; duty to enforce open meeting laws; citizen's suit; procedure; violations; penalties.

(1) Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in violation of the Open Meetings Act shall be declared void by the district court if the suit is commenced within one hundred twenty days of the meeting of the public body at which the alleged violation occurred. Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in substantial violation of the Open Meetings Act shall be voidable by the district court if the suit is commenced more than one hundred twenty days after but within one year of the meeting of the public body in which the alleged violation occurred. A suit to void any final action shall be commenced within one year of the action.

(2) The Attorney General and the county attorney of the county in which the public body ordinarily meets shall enforce the Open Meetings Act.

(3) Any citizen of this state may commence a suit in the district court of the county in which the public body ordinarily meets or in which the plaintiff resides for the purpose of requiring compliance with or preventing violations of the Open Meetings Act, for the purpose of declaring an action of a public body void, or for the purpose of determining the applicability of the act to discussions or decisions of the public body. It shall not be a defense that the citizen attended the meeting and failed to object at such time. The court may order payment of reasonable attorney's fees and court costs to a successful plaintiff in a suit brought under this section.

(4) Any member of a public body who knowingly violates or conspires to violate or who attends or remains at a meeting knowing that the public body is in violation of any provision of the Open Meetings Act shall be guilty of a Class IV misdemeanor for a first offense and a Class III misdemeanor for a second or subsequent offense.

Operative
4/17/24



Gordon-Rushville Middle School Board Report
April 2025

Thank You's:

- Thank you to Mrs. Coomes for setting up all of our testing. Without her help, things would not have gone as smoothly. Thank you to Mrs. Schmidt, Mr. Liebermann, and Ms. Reed for helping with NSCAS Science. NDE came in and observed during that time, and our students did a fantastic job taking their time and trying their best on the test.
- Thank you to all of our SPED Staff and hard work they have put in over this past month. They have had a busy month, and I appreciate their perseverance.

News

- March and April Students of the Month
- March and April Staff Members of the Month
- Gathering Documentation to prepare for our Title I and Accreditation reviews next school year. Thank you to all of the staff members and other administrators for assisting me throughout this process. This will be ongoing into next school year.

Inservice/Meetings

- We are developing a 5-year School Action Plan that will be consistently monitored and updated. We are in the process of gathering information regarding values from our staff and community. We are also looking into the strengths and weaknesses of our school. During this process, we are reviewing our Strategic Plan of Action and ensuring that we are aligned with district goals as well.

Important Dates

- 4.15.25: Culture Fair @ 6:00-7:30 PM @ GRHS Gym/Cafeteria
- 4.17.25: WTC Track Meet @ Bayard @ 10:00 AM
- 4.25.25: Quiz Bowl @ Gering
- 4.26.25: Alliance Track Meet @ 9:00 AM
- **4.28.25: Parent Advisory Meeting @ 5:00 PM @ GRMS Cafeteria**
- 4.29.25: Best of the West Meet @ Scottsbluff
- 5.6.25: Morrill Track Meet @ 9:00 AM
- 5.9.25: Valentine Track Meet @ 9:00 AM
- **5.13.25: Middle School Concert @ GRMS**
- **UPDATED TIME: 5.21.25: End of the Year Honors Assembly @ 11 AM**



GORDON-RUSHVILLE

Public Schools

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School Board Report

April 14, 2025

GES Enrollment

PreK	K	1st	2nd	3rd	4th	5th	Total
17	23	26	20	20	25	20	151

Thank You's

- Nurse Ashlei Tausan for setting up our Dental Day follow ups for students throughout the district
- GES Paraprofessionals for their dedication every single day to our students and school
- Shelly Hardin and Mrs. McCarthy for their constant support for our students in the library
- Mrs. Perkins & Ms. Fritz for an outstanding Spring Music Concert

News

- Registration is currently open for our Preschool and Kindergarten.
- Mrs. August completed our schoolwide March Book Madness for all classes to read chosen books and vote for their favorite. It came down to the final two books: I'm a Unicorn & Gaston. The winner by only 5 points was Gaston which is a story about a bulldog and a poodle who learn that family is about love, not appearances.
- We continue to feed over 100 students breakfast each morning.
- Spring P-T Conferences were a success! All parents participated and/or made contact via email or phone call for their child's conferences.
- Our After School Program has an average of 55-60 participants each day.
- Attendance from the first three quarters is over 95%.
- Spring NSCAS/MAPS Testing will begin Tuesday, April 15th and will go for two weeks. We are planning a motivational pep rally for Monday afternoon.
- GES Staff continue to participate in their Colt Connections. This is an initiative that was introduced last year to make sure that every student has a connection with more than one adult in our building. The students and staff look forward to this twice a year!
- Attached is our GES 24-25 Parent/Patron Survey that is handed out at our spring Parent-Teacher Conferences.
- Attached is our GES Instructional Goals and Action Plans. The MTSS Lead team worked together to add a writing goal (this will be a bigger focus on the NSCAS state test in the future) and update our action plans.

Celebrations

- Congratulations to MaKayla Kensler (3rd grader) for being awarded 3rd place in the Nebraska Department of Agriculture's Annual Coloring Contest.
- Congratulations to Tenley Ostrander (3rd grader) for receiving 3rd place in the Americanism Essay competition.
- April 2nd was Paraprofessional Day and April 4th was Librarian Appreciation Day and we recognized our paras & librarians with gifts and recognition throughout the day.
- 3rd Quarter Honor Roll and Perfect Attendance students were recently recognized for their outstanding achievements: 12 All-A Honor Roll, 26 A-B Honor Roll, 46 Outstanding Attendance. They were recognized with certificates and a dance party in the gym.

Important Dates

- April 14th-25th-MAPS/NSCAS Spring Testing
- April 24th-Kindergarten Parent Meeting @ 6pm
- April 25th-Kindergarten Round-Up, 8am-11am
- April 25th-Arbor Day Tree Planting w/ 4th grade
- April 28th-Parent Advisory Committee Meeting @ 5pm
- April 29th-2nd grade Agsplosion in Chadron
- May 2nd-4th grade field trip to Mammoth Site
- May 5th-9th-Teacher's Appreciation Week
- May 7th-5th grade Conservation Festival @ Chadron
- May 12th-K & 1st grade Ag Safety Day

24-25 Title 1 Survey Results-GES	Strongly Agree	Agree	Undecided	Disagree	Strongly Disagree
Curriculum/ Academics					
1. Our school is doing a good job of teaching language arts (reading, writing, grammar, etc.).	77%	23%			
2. Our school is doing a good job teaching mathematics	73%	26%	2%		
3. Our school is doing a good job teaching sciences	71%	21%	6%		
4. Our school is doing a good job teaching social studies (history, geography, government, etc)	73%	18%	8%		
5. The curriculum adequately prepares students planning to continue their education to more advanced levels	68%	27%	3%		
6. The media center (library of books, audio-visual, tapes, etc) plays a central role in learning.	71%	26%	3%		
7. Emphasis on the athletic programs is appropriate.	55%	26%	19%	3%	
8. Emphasis on the activities programs (drama, FFA, etc) is appropriate	58%	26%	13%	2%	
9. Parents are informed of educational policies	73%	23%	5%		
10. School rules and regulations affecting students are reasonable.	73%	37%			
11. The course offerings are adequate for all students.	63%	32%	1%	2%	
12. The school's priorities for expenditures of funds are appropriate.	60%	24%	15%	1%	
13. Teachers are concerned about my son or daughter as an individual	74%	16%	3%	5%	1%
14. The students and teachers have a good working relationship with each other.	77%	19%		3%	
15. Our students are usually motivated to do their best work.	74%	19%	3%	1%	
16. The morale of students is good.	69%	27%	1%	3%	
17. For the most part, I am satisfied with our school	71%	23%	1%	3%	
18. If you were to assign the school an overall letter grade, what grade would you give?	A 70%	B 27%	C 3%	D	F

19. What are the major strengths of GRPS?

- teachers/student relationship
- they do a lot of fun things with the kids
- small class sizes, 1-on-1 attention

- teaching our kids daily
- teachers that do the work truly care
- We are a small school with small class sizes! Great Teachers!
- Teachers are awesome!
- I like the advanced program you guys have
- Excellent correspondence w/ families, keep kids motivated, mutual respect
- I think GES had had a truly positive turn around in the last 2-3 years! I'm very satisfied w/ GES communication.
- collaboration: together success is simple. Feedback and support are readily available. My child enjoys coming and being at school
- school times involving snow days
- communication
- I really like how teachers give individual students ample help/attention
- Elementary student to teacher ratio gets my student the attention she deserves
- They care about our students and it shows
- Teachers
- The feeling of community!
- Positive teacher and student environment
- Great dedicated staff
- communication
- The staff seems to really care about my children and keeping positive attitudes.
- I love that my children have fun at school. They seem to learn more when having fun.
- Communication
- Communication and a great staff!
- Excellent staff/faculty
- Staff and leadership. Overall morale. We are very pleased with everything!
- Just overall great teamwork
- Bringing my son up to speed with extra help when needed
- A lot of school work is excellent

20. What are the major weaknesses of GRPS?

- \$ & Facilities
- District (other buildings) are not as cohesive, not as good at communication
- I have a child in another building and I wish there was more communication from individual teachers about everything from progress to behavior.
- parent/school communication
- scheduling snow days/days off
- Transparency
- I would love to see more job shadowing in the community for older students
- aging facilities, limited activities
- Communication with parents
- Getting out early

Public Relations/Communications	Strongly Agree	Agree	Undecided	Disagree	Strongly Disagree
1.Students' voices and concerns should be heard and considered in decision making.	66%	19%	4%	3%	1%
2. Parents should receive a letter orienting the family to the	68%	23%	3%	2%	

new school year.					
3. A monthly school newsletter mailed to the community would improve public relations.	52%	23%	19%	2%	
4. The school board, administration, faculty and staff work well together.	61%	24%	16%		
5. The local media could be better utilized in communicating school activities.	32%	30%	29%	5%	1%
6. Visitors to each school are warmly welcomed.	74%	19%	5%		
Additional Comments: -city facebook page shares a lot of school info					

School Plan/Transportation	Strongly Agree	Agree	Undecided	Disagree	Strongly Disagree
1. Our school is doing a good job in providing safe and reliable transportation for all students involved in daily and activities transportation	71%	18%	10%		
2. Our school interiors reflect an inviting, accommodating atmosphere, or user-friendly facility that is conducive to learning.	73%	21%	3%	2%	
3. Our school's facilities are being utilized in an effort to gain maximum usage of all spaces available.	74%	15%	8%		1%
4. Our school is doing a good job in providing adequate provisions to enable the physically handicapped to use the building.	63%	23%	11%	2%	
5. Our school provides an attractive landscape.	58%	29%	7%	2%	2%
6. Our district gymnasiums and athletic facilities are adequate.	48%	26%	16%	4%	2%
7. Our school provides adequate locker rooms and locker facilities for both boys' and girls' activities.	42%	24%	31%	2%	3%
8. Fine arts (drama, music, etc.) facilities are adequate.	45%	31%	18%	2%	3%
Additional comments: -I've not been in the fine arts facilities -for the concerts, it would be nice to have a larger facility					

Technology	Strongly Agree	Agree	Undecided	Disagree	Strongly Disagree
1. Our school is teaching students the technology skills they need for the job/college future.	60%	32%	8%		
2. Our school adequately provides access to technology equipment for student use (such as computers, VCR's, overheads, etc.	68%	26%	3%		
3. Our school teaches students computer skills appropriate to their	68%	24%	4%		

grade level.					
4. Internet access is helpful for educational purposes.	63%	27%	6%		
Additional Comments: -Maybe a cautionary course. The dangers of interacting and providing other users personal info. -Infinite Campus could be kept more current -Internet access with a firewall					

Special Programs	Strongly Agree	Agree	Undecided	Disagree	Strongly Disagree
1. I am aware of the Early Development Network and Early Intervention service available for children ages 0-5.	56%	15%	23%		2%
2. Appropriate special education and related services (occupational, physical and speech therapy) or early intervention services are provided to children and youth with disabilities.	62%	19%	11%	2%	
3. Children and youth with disabilities are educated with their non-disabled peers.	68%	15%	10%	2%	
4. I am aware of the preschool program available to students in our district.	71%	15%	10%		
5. The Title VII program currently serves our American Indian population adequately.	56%	18%	18%	2%	
6. The Schoolwide Title I Program meets the needs of students.	61%	18%	13%	2%	
7. The needs of high ability learners are currently being met in our school.	56%	24%	8%	5%	
Additional Comments: -Need more classes and activities for gifted learners					



Gordon Elementary School

Continuous Improvement Goals

- Reading:** All students will demonstrate an increase of grade level comprehension and vocabulary in all content areas.
- Math:** All students will improve in algebraic concepts and mathematical number sense.
- Writing:** All students will improve their ability to organize, develop, and express ideas in their writing across all content areas.

Gordon Elementary School - Goals and Objectives to Improve Performance of Low Areas – Reading Comprehension and Vocabulary

District Goal: All students will demonstrate an increase in reading performance across the curriculum.

Gordon Elementary Goal: Students will demonstrate an increase in grade level reading comprehension and vocabulary in all content areas.

Support Data (used to select the goal)	Standardized Assessments	Local Assessments
NWEA MAPs & NSCAS Dibels 8th Edition- Reading Screener and Progress Monitoring	NWEA MAPs Test of Reading NSCAS Reading	Dibels 8th Edition and Progress Monitoring HMH Into Reading, K-5th HMH Growth Data

Interventions:

- Identify students not meeting proficiency using the MTSS model
- Increased time in instruction and guided practice for students not meeting proficiency—30 min 3-3:30
- Students in K-5 are progress monitored bi-weekly
- Non-traditional learning environments, such as summer reading programs and after-school programs
- Fidelity of Instruction of HMH Into Reading Curriculum
- UFLI Foundations
- PALS
- Foundations
- Edmark

RESEARCH SUPPORT
LETRS-Literacy Instruction 90/90/90 Research- Doug Reeves Effective Schools Research-Lezotte University of Florida Literacy Institute (UFLI)

Activities to implement the intervention:	Person(s) responsible	Timeline		Resources	Staff Development
		Begin	End		
Identifying students below proficiency	Elementary Staff and Administration, MTSS Team	September 2022	Current	MAPs, Dibels, NSCAS, Classroom Grades & observation	MTSS, HMH Reading Training, MClass Dibels Training & Progress Monitoring
Increased time in instruction and guided practice (90 min uninterrupted Reading block)	All Teachers	September 2022	Current	HMH Into Reading Curriculum	HMH Into Reading Training

Perform fidelity checklists and classroom walkthroughs	Principal & teachers	Sept 2022	Current	Charlotte Danielson Framework for Teaching: Evaluation Tool	Annual Training for new teachers & admin
Create a Student Score Dashboard for student data comparison and tracking	Principal	Sept 2022	Current	Student Score Dashboard	MTSS Team
Implement use of Student Score Dashboard with teachers	Principal and teachers	Sept 2022	Current	Student Score Dashboard	Staff training in use of dashboard
Implement data discussions (each benchmarking period) with staff	Principal and teachers	Sept 2023	Current	Student Score Dashboard Sheet, NSCAS, NWEA MAPS	Staff inservice on assessment data
DEAR Time scheduled into each day for no less than 15 minutes per day	Teachers	Sept 2023	Current	Library Resources	GES Master Schedule
Implement consistent testing of 3-5th NSCAS (Spring) and K-5th NWEA MAPS (Fall, Winter, Spring)	Principal and Teaching staff	Sept 2023	Current	NWEA	NWEA Updates/MTSS
ESU 13 Grade Level Networks	Teachers	Sept. 2022	Current	Materials provided by training	ESU 13
Implement School-wide Interventions Period—3:00-3:30 pm (Reading every other week)	All Teaching Staff	Sept 2022	Current	Core Reading Materials, UFLI, Heggertys, HMH	MTSS
MTSS (Lead Team), (K-2nd) and (3-5th) once a month @ 3:30pm	Principals and MTSS	Sept 2022	Current	MTSS Forms	MTSS
Family Literacy Night through Title program	Principal and Staff	Sept 2022	Current	Intervention data to recognize areas to incorporate	N/A
Non-traditional learning environments—summer school (3 weeks in June) and homework period 3:00-3:30 pm (Mon-Thurs)	Parents, Administration and Staff	Sept 2022	Current	After School Staff/Certified Teachers	Training provided as need arises
At-Home Free Tutoring from Nebraska SMART	Parents	Feb 2024	Current	Nebraska SMART/ESU 13	N/A

Gordon Elementary School - Goals and Objectives to Improve Performance of Low Areas – Math Number Sense and Algebraic Concepts

District Goal: All students will demonstrate an increase in mathematics computation across the curriculum.

Gordon Elementary Goal: Students will demonstrate an increase in grade level mathematical number sense and algebraic concepts.

Support Data (used to select the goal) NWEA MAPs Test of Math Strands NSCAS Scores Acadience Screener and Progress Monitoring Data mClass Amplify Math	Standardized Assessments NWEA MAPS NSCAS Math Test	Local Assessments Acadience Screener and Progress Monitoring Data mClass Amplify Math Screener Math Big Ideas Curriculum
Interventions: Identify students not meeting proficiency using the MTSS model Increased time in instruction and guided practice for students not meeting proficiency 30min 3-3:30 Non-traditional learning environments like summer programs and after-school programs Rocket Math, Xtra Math, Mountain Math, K5 Learning Saxon Math		RESEARCH SUPPORT McRel Balanced Leadership 90/90/90 Research- Doug Reeves Effective Schools Research-Lezotte

Activities to implement the intervention:	Person(s) responsible	Timeline		Resources	Staff Development
		Begin	End		
Identify students below proficiency	All staff	Sept 2022	Current	Acadience benchmarking, MAPS scores, NSCAS Scores, Data Dashboard	Data Dashboard
Increased time in instruction and guided practice (60 min Math block)	All staff	Sept 2022	Current	Big Ideas Math (2019)	ESU training/support
Create a Student Score Dashboard for student data comparison and tracking	Principal	Sept 2022	Current	Student Score Dashboard	MTSS Team
Implement use of Student Score Dashboard with teachers	Principal and Teachers	Sept 2022	Current	Student Score Dashboard	Staff training in use of dashboard

Implement data discussions (each benchmarking period) with staff	Principals and Teaching staff	Sept 2022	Current	Student Score Dashboard Sheet, Acadience, NWEA MAPS	Staff inservice on assessment data
Implement consistent testing of NSCAS 3-5th grades (Spring) and NWEA MAPS K-5th grades (Fall, Winter, Spring)	Principals and Teaching staff	Sept 2022	Current	Acadience, NWEA MAPS	NWEA updates/MTSS
ESU 13 Grade Level Networks	Teachers	Sept 2022	Current	Materials provided by training	ESU 13
MTSS (Lead team), (K-2) and (3-5) once a month Wednesday @ 3:30pm	Principals and All Staff	Sept 2022	Current	MTSS Forms	None
Implement School-wide Interventions Period—3:00-3:30 pm	All Teaching Staff	Sept 2022	Current	Core Math Materials, other interventions as needed by child	None
Non-traditional learning environments—summer school and homework period 3:00-3:30 pm	All staff	Sept 2022	Current	After School Staff & Certified Teachers	None
At-Home Free Tutoring from Nebraska SMART	Parents	Feb 2024	Current	Nebraska SMART/ESU 13	N/A

Gordon Elementary School - Goals and Objectives to Improve Performance of Low Areas – Writing

District Goal: All students will demonstrate an increase in writing performance across the curriculum.

Gordon Elementary Goal: All students will improve their ability to organize, develop, and express ideas in their writing across all content areas.

Support Data (used to select the goal) NWEA MAPs Reading Language Arts NSCAS Raeding Language Arts Scores Dibels 8th Edition Screener and Progress Monitoring Mystery Writing HMH Into Reading-Growth Measure	Standardized Assessments NWEA MAPS Reading & Language Arts NSCAS Reading Language Arts	Local Assessments Dibels 8th Edition and Progress Monitoring HMH Into Reading, K-5th HMH Growth Data
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Interventions:

- Identify students not meeting proficiency using the MTSS model
- Increased time in instruction and guided practice for students not meeting proficiency—30 min 3-3:30
- Students in K-5 are progress monitored bi-weekly
- Non-traditional learning environments, such as summer school program and after-school programs
- Fidelity of Instruction of HMH Into Reading Curriculum
- UFLI Foundations
- Foundations
- Mystery Writing
- Strategies for Writers

RESEARCH SUPPORT LETRs 90/90/90 Research- Doug Reeves Effective Schools Research-Lezotte
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Activities to implement the intervention:	Person(s) responsible	Timeline		Resources	Staff Development
		Begin	End		
Identifying students below proficiency	Elementary Staff and Administration, MTSS Team	September 2022	Current	MAPs, Dibels, NSCAS, Classroom Grades & observation	MTSS, HMH Reading Training, MClass Dibels Training & Progress Monitoring
Increased time in instruction and guided practice (90 min uninterrupted Reading block)	All Teachers	September 2022	Current	HMH Into Reading Curriculum	HMH Into Reading Training

Perform fidelity checklists and classroom walkthroughs	Principal & teachers	Sept 2022	Current	Charlotte Danielson Framework for Teaching: Evaluation Tool	Annual Training for new teachers & admin
Create a Student Score Dashboard for student data comparison and tracking	Principal	Sept 2022	Current	Student Score Dashboard	MTSS Team
Implement use of Student Score Dashboard with teachers	Principal and teachers	Sept 2022	Current	Student Score Dashboard	Staff training in use of dashboard
Implement data discussions (each benchmarking period) with staff	Principal and teachers	Sept 2023	Current	Student Score Dashboard Sheet, NSCAS, NWEA MAPS	Staff inservice on assessment data
DEAR Time scheduled into each day for no less than 15 minutes per day	Teachers	Sept 2023	Current	Library Resources	GES Master Schedule
Implement consistent testing of 3-5th NSCAS (Spring) and K-5th NWEA MAPS (Fall, Winter, Spring)	Principal and Teaching staff	Sept 2023	Current	NWEA	NWEA Updates/MTSS
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MTSS (Lead Team), (K-2nd) and (3-5th) once a month @ 3:30pm	Principals and MTSS	Sept 2022	Current	MTSS Forms	MTSS
Family Literacy Night through Title program	Principal and Staff	Sept 2022	Current	Intervention data to recognize areas to incorporate	N/A
Non-traditional learning environments—summer school (3 weeks in June) and homework period 3:00-3:30 pm (Mon-Thurs)	Parents, Administration and Staff	Sept 2022	Current	After School Staff/Certified Teachers	Training provided as need arises
At-Home Free Tutoring from Nebraska SMART	Parents	Feb 2024	Current	Nebraska SMART/ESU 13	N/A

GRHS School Board Report March 10 2025

GRHS Enrollment

9th Grade	10th Grade	11th Grade	12th	Total
34	30	35	26	125

Thank You's

- Thank you to Coach Kim, Ms. Black Calf, and Mrs. Simmons and all the parents that helped make prom so great.
- Thank you to Nurse Ashley for all the running around you do for our students.
- Thank you to Mr. McKimmey for your quick feet in the shop in emergencies.
- Thank you to Mrs. Simmons, Mrs. Heiser, Mrs. Rosfeld, Mrs. Black Calf, Ms. Haden, and Mr Livingston for all of your help on this crazy ACT day.

News

- Coach Jones is preparing for our lift-o-thon.
- The asbestos abatement went well.
- Mrs. Layosa was our Dynamite Lesson Plan of the Month winner with her essay assignments, class group presentations, and podcast creation assignments.
- Mr. Haag's class was dissecting clams and sharks.
- Mrs. Rosfeld's classes have been reading the Hound of Baskerville and working on a Gross Sandwich recipe.
- Mrs. Black Calf will be taking her students to a career fair in Scottsbluff.
- We are waiting for paper samples of our English curriculum

Important Dates

- Music Concert- May 1st 7pm
- Cultural Fair Speaker- April 15 6pm
- Easter Break-April 18-21st
- Spring Play- May 2nd & 3rd at 7pm, 4th 2pm
- Athletic Awards- May 5th 6pm
- Fine Arts Awards- May 6th 6pm
- Academic Awards- May 7th 1pm
- HS Graduation- May 10th 10:30am

- 8th Grade Orientation- May 14th
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**GORDON-RUSHVILLE Public Schools
Rushville Elementary School**

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CURRENT ENROLLMENT AS OF 4-14-25

All Day	ECE	Kindie	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Total
	19	18	21	17	12	15	22	124

Announcements:

- WE are off and running for a very busy End-Of-Year testing schedule. We start with MAPS Math (K-5); Maps Language Arts/Reading (2-5); then MClass Reading (K-5); NSCAS Math/Language Arts (3-5) and Science (5th Only); MClass Math (K-5). Lots of testing, but great information for our students, teachers and parents.

RES News:

- Fun and exciting things happening in RES classrooms:
 - Kindergarten- In kindergarten, we ended our measurement unit with Teddy Bear Day. The students brought in teddy bears of various sizes. We compared the heights, lengths, and weights of the bears. We also did a fun estimation activity where the students guessed how many gummy bears were in a jar. We wrote down all of the guesses and then counted the gummy bears to figure out who had the closest guess.
 - First grade- In first grade, we recently spent time studying the earth's surface. We have been able to intertwine the science and social studies lessons to correlate with the reading lessons because so much of our science and social studies standards are embedded into our reading program. Module 7 of Into Reading for first grade was called, The Big Outdoors, which focused on different landforms and environments. This particular week covered the social studies standard, "SS 1.3.2 Explore places and regions." One informative text within the module was about the Grand Canyon. To understand the effects of water erosion, the first grade class got to create their own "canyon" with water and sand! They also built man made structures with magnetic tiles and reviewed different landforms by building each example with playdough!



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- **Second grade-** The 2nd graders in Mrs. Kearns class learned all about graphing and data in their last math unit. For their unit test, they worked in groups to conduct a survey for another classroom in the building. They used their knowledge to come up with a survey question and choices, presented their data, collected that data, and then were asked to create a bar graph showing the results of the data for the cooperating classroom! They were then asked questions based on their data for their test grade! They worked so hard and enjoyed getting to know other students in the building by doing so! They were then able to apply what they learned in this unit on their MAPS Math test this past week!!
- **Third grade-** The third graders have been crafting poems about their favorite seasonal activities. They have also been learning about the history of Arbor Day and choosing their own tree species to create an informational poster.
- **Fourth grade-** Fourth grade has been learning about "seeing sound." We just finished up trying to decode secret messaging using visual and sound codes. We discovered that visual codes were easier in the classroom than sound codes. Next, we will be making paper cup telephones to see "how far whispers can travel."
- **Student-Led Conferences** went very well. The students did an awesome job of going over their portfolios on the great things they were doing and talking with their parents on the things they need to get better at. State Robotics were that week, so we had quite a few families gone. However, with appointments and phone conversations over the next week for parents who were unable to come that Thursday evening, we ended with 97% of conferences completed.
- **We celebrated the number of students in grades 3-5 at the end of the third quarter for their academic achievements. Students will receive their certificates at the end of the fourth quarter at our Awards Ceremony of May 20th. Proud of our Mustang Scholars for their hard work and dedication to their academics. Third quarter results are as follows:**
 - **3rd Grade – 6 students A/B's – 4 students All A's**
 - **4th Grade – 8 students A/B's – 3 students All A's**



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- **5th Grade – 11 students A/B's – 1 student All A's**
- **Spring concert performed by our 3-5 graders was amazing. Combination of playing different instruments and hearing their beautiful voices, was so fun to listen and watch. Mrs. Stephens does an such a great job. We are so lucky to have her.**
- **We have completed our 2025-2028 School-Improvement-Plan at RES. Please see the attachment included. We have an amazing group of teachers that are ready to make this happen.**

Shoutouts:

- **Shoutout to all our students who went into their first week of MAPS with a positive mindset and attitude to do their very best. Our first week of completing math and language usage, shows they worked very hard to do their best.**

Upcoming Events:

- **April 15-17 – MAPS Reading Assessments (2-5)**
- **April 15-18 – MClass EOY Reading Assessment (K-5)**
- **April 18-21 – Easter Break**
- **April 24 – Kindergarten Round-Up**
- **April 28-May 2 – NSCAS (3-5) and Make-ups**
- **April 29 – Second Grade Field Trip; 3rd Grade release their Trout @ Chadron St. Park**
- **May 5 – Cinco de Mayo Day**
- **May 5-7 – Finish NSCAS Make-ups**
- **May 7 – 5th Grade Field Trip**
- **May 8 – First Grade Field Trip; Last Day for W.I.N.**
- **May 12 – K-1st Ag Day**
- **May 14 – 5th graders visit the GRMS**
- **May 15 – K-2 Field Day (Going Bananas) @ GRMS; Prek Field Day**
- **May 16 – PreK Graduation; 3-5 Field Day @ GRHS**
- **May 20 – Moving Up Day (Students go to their teacher next year to hear about expectations – 9-10 AM; Academic Awards – 2pm @ GRMS**



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- **May 21 – Last Day for students – Water Day at the Park**
- **May 22 – Last Day for teachers – 8:30-10 – Faculty Meeting and the rest of the day to clean rooms for checkout in the afternoon.**

Rushville Elementary School - 2025-2028 School Improvement Plan to Improve in Reading Fluency and Comprehension.

District Goal: For all students to show improvement in comprehension and writing.

Rushville Elementary Goal: 75% or higher of the students in K-2 will score in the 60th percentile or higher as measured by the MClass algorithm on the Spring MClass Assessment; 75% or higher of students in grades 3-5 will achieve the class Median RIT score on the Spring MAPS within the 61st percentile or higher as measured by the specific assessment algorithm.

Support Data (used to select the goal)	Standardized Assessments	Local Assessments
<ul style="list-style-type: none"> • NWEA MAPs Reading Assessments(Fall, Winter, Spring) • MClass Reading and Progress Monitoring • HMH Weekly Assessments 	<ul style="list-style-type: none"> • NWEA MAPs Reading Assessment (Fall, Winter, Spring) • MClass – Reading (Fall, Winter, Spring) 	<ul style="list-style-type: none"> • MClass Reading Assessment and Progress Monitoring • HMH “Into Reading” Assessments

Interventions:

Identify students not meeting proficiency using the MTSS model.
 90 minute small group instruction and guided practice for all students. —30 min. afterschool intervention block 3:15-3:45, weekly on Tuesday and Thursday for students not meeting proficiency.
 Non-traditional learning environments like summer reading programs, Nebraska SMART Virtual Tutoring and after-school program.
 Fidelity of Instruction of HMH “Into Reading” curriculum (K-5). List created by Leadership Team of Negotiables and Non-Negotiables.
 Additional Resource Activities: SPIRE; Readworks, Six Minute Solutions; LETRS; Prodigy; Boddle

RESEARCH SUPPORT
 Effective Schools Research-Lezotte
 Learning that Sticks-Bryan Goodwin
 The New Classroom Instruction That Works-Goodwin & Rouleau
 Making the Most of Small Groups-Dillard

Activities to implement the intervention:	Person(s) responsible	Timeline		Resources	Staff Development
		Begin	End		
Identifying students below proficiency (after completion of all Beginning-of-Year screenings).	Elementary Staff, Title 1, Administration and MTSS Team	Sept. 2025	Current	MAPS, MClass Reading & teacher observation	State RTI/MTSS Consortium(protocols) and Leadership Team
Increased time in small group instruction and guided practice (90 min uninterrupted Reading block)	All teachers	Sept. 2025	Current	HMH Into Reading Curriculum	Continue monitoring implementation of small group instruction and support where needed
Create Fidelity Checklist for HMH Into Reading	Principal/Teacher Leadership Team	May 2025	Current	RTI Consortium Materials	State RTI/MTSS Consortium(protocols)

Perform fidelity checklists and classroom walkthroughs	Principal/Leadership Team	Sept.-April-2025-26	Current	RTI Consortium Materials	State RTI/MTSS Consortium (process/protocols of MTSS)
Update Student Score Dashboard with student data after Fall assessments for tracking throughout the school year	Title 1 and RES MTSS Leadership Team	Oct. 2025	Current	Student Score Dashboard Sheet	Entering data in teacher's classroom dashboard.
Implement use of Student Score Dashboard with teachers	Principal and Grades K-5 teachers	Oct. 2025	Current	Student Score Dashboard Sheet	Staff training in use of dashboard
Implement data discussions (each benchmarking period) with staff	Principal/Leadership Team/Teaching staff	Jan 2025	Current	Student Dashboard, NWEA MAPS, MClass, Bi-weekly Progress Monitoring	MTSS process and protocols
Implement consistent testing of MClass Reading Assessment (Sept, Jan, May) and NWEA MAPS (Sept, Jan, April).	Principals and Teaching staff	Sept 2025	Current	NWEA MAPS	None
Use of additional resources - Heggerty's, LETRS strategies, UFLI - PreK-2nd, Bridge the Gap - 3 rd , Core Phonics	Teaching staff	Sept. 2025	Current	Heggerty, UFLI, LETRS, Core Phonics and Bridge the Gap	Train teachers and Teacher Assistants
Continued PD with HMH Into Reading K-5	Designated/Trained Staff	June 2025	Current	Implement w/ Fidelity	Trainings for new staff through the mentors.
NDE RTI/MTSS Reading Consortium (MTSS process/protocols)	MTSS Team/All Staff	Aug. 2025	Current	Materials provided by training	NDE Reading Consortium
Implement School-wide Interventions Period—3:00-3:30 pm	All Teaching Staff	Sept 2025	Current	Core Reading Materials, other interventions as needed by student	Training provided as needed
MTSS (Pre-K-2 - Every second Wednesday of each month) and (3-5 Every third Wednesday of every month)—3:45-4:30	Principal and Staff	Sept 2025	Current	New MTSS Forms	Staff training on updated forms, process and protocols for meetings
Non-traditional learning environments—summer school, Nebraska SMART Virtual Tutoring and Intervention period 3:00-3:30pm, Monday-Thursday.	Parents, Administration and Staff	Sept 2025	Current	All School Staff	Training provided as need arises

Rushville Elementary School – 2025-2028 School Improvement Plan to Improve Performance of Math in - Number Sense, Algebra, Geometry and Data

District Goal: Students will show Improvement in Math.

Rushville Elementary Goal: 75% or higher of the students will achieve the class Median RIT score on the Spring MAPS within the 61st percentile or higher as measured by the specific assessment algorithm in grades K-5.

Support Data (used to select the goal) NWEA MAPs Test of Math Strands MClass Math Screener K-5 Progress Monitoring Data	Standardized Assessments NWEA MAPS – Fall, Winter, Spring MClass Math	Local Assessments Progress Monitoring Data Big Ideas Unit Tests
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Interventions:

Identify students not meeting proficiency using and MTSS model
 60 minute small group instruction and guided practice for students not meeting proficiency—30 min. afterschool intervention block 3:15-3:45, weekly on Mondays and Wednesdays.
 Non-traditional learning environments like summer reading programs and after-school programs
 Additional Resources for activities: Boddle Math; Rocket Math; Mountain Math; Resources from Eureka Math; Splashlearn; MAPS Toolkit

<p>RESEARCH SUPPORT Effective Schools Research-Lezotte Learning that Sticks-Bryan Goodwin The New Classroom Instruction That Works-Goodwin & Rouleau Making the Most of Small Groups-Dillard</p>

Activities to implement the intervention:	Person(s) responsible	Timeline		Resources	Staff Development
		Begin	End		
Identify students below proficiency	All staff	Sept. 2025	Current	Acadience benchmarking 4-5, MClass Math K-3, MAPS scores and Data Dashboard	Data Dashboard
Increased time in instruction and guided practice (60 min Math block)	All staff	Sept. 2025	Current	Big Ideas Math (2019)	Training for staff as needed
Update Student Score Dashboard for student data comparison and tracking after all Fall Pre-assessments. Continued update throughout the year.	Title 1 Coordinator	Nov. 2025	Current	Student Score Dashboard Sheet	Training for staff as needed

Implement use of Student Score Dashboard with teachers	Principal and Grades K-5 teachers	Sept. 2025	Current	Student Score Dashboard Sheet	Staff training in use of dashboard
Data analysis discussions at the end of each benchmark period (fall, winter, spring) with staff and MTSS Leadership Team:	Principal and MTSS Leadership Team	Oct. - May 2025-26	Current	Student Score Dashboard Sheet, MClass Math, Big Ideas Math Assessments, MAPS	None
Implement consistent testing of MClass Math (Sept, Jan, May) and NWEA MAPS (Sept, Jan, April)	Principal and Teaching staff	Sept. 2025	Current	MClass Math, NWEA MAPS	None
MTSS (Pre-K-2 - Every second Wednesday of each month) and (3-5 Every third Wednesday of every month) Monthly Team Meetings—3:45-4:30	Principal and All Staff	Sept. 2025	Current	New MTSS Forms	None
Implement School-wide Interventions Period—3:15-3:45 pm	All Teaching Staff	Sept. 2025	Current	Core Math Materials, other resources, using MAPS tools as needed by child	Staff training on MAPS Tools that support areas of concern
Non-traditional learning environments—summer school and After-School-Program	Principal and After School Program Site Leader	Sept. 2025	Current	After School Staff	Training for ASP staff as needed



GRPS Board Report

April 14, 2025

***Education-based activities are the other half of education.
In the classroom and the field, GRHS student-athletes EXCEL!***

GRHS PROM

Congratulations to Queen Emma Martins and King Ethan Bourne! Special thanks to the junior class for all their efforts and to Mrs. Campbell and Mrs. Black Calf the junior class sponsors.

QUIZ BOWL

Gordon-Rushville High School attended this year's Western Trail Conference Quiz Bowl Meet on April 9, 2025. Congratulations to Aiden Heiser and Jackson Rofflers for earning All-Conference honors! Thanks to Mrs. Wilson and Ms. Rosfeld for all their hard work!

STATE JOURNALISM

Mrs. Campbell is taking Maddox Leeper and Wyatt Fedderson to State Journalism in Norfolk to receive their medals. This marks the 8th consecutive year our students have medaled in State Journalism.

SPRING PLAY

Buckshots and Blossoms - This year we have 18 high school students as well as 5 middle school students participating. Brock Belgum is the director, and Brittany Hoagland is the assistant director. The performances are on May 2nd, 3rd, and 4th. Performances on the 2nd and 3rd are at 7:00 p.m., and the one on the 4th is at 2:00 p.m.

TRACK

GRHS track is off to a hot start to the season.

Meet: Binfield Scottsbluff 5/28/25

Boys:

Elijah Ross 800m 4th 2:26.83

Luke Laws 1600m 4th 5:44.07
3200m 1st 11:55.04

Aiden Heiser 1600m 5th 6:09.11
3200m 4th 13:40.42

Bronson Freeseaman 110HH 4th 17.64
300LH 2nd 46.31

Braylon Holston Discus 5th 106'9"
TJ 5th 39'2"

4x100-Bronson Freeseaman, Riley Lefler, Julian Rodriguez, Asa Funk 2nd
49.80

4x400-Julian Rodriguez, Robert Moore, Joey Ziller, Riley Lefler 3rd 4:20.06

4x800-Luke Laws, Joey Ziller, Aiden Heiser, Joel Montenez-Rodriguez 2nd
10:35.88

Girls:

Kynsleigh Krebs 400m 3rd 1:12.16
800m 3rd 2:47.49

Ashlyn Dehning 400m 5th 1:14.09
800m 4th 2:54.21

Rylie Barker 1600m 6th 6:42.94
3200m 1st 14:40.71

Iris Clark 3200m 3rd 16:53.38

Rowan Simonson Shot put 2nd 29'10"

McKaley Grover Discus 1st 95'9"

Claire Wellnitz HJ 5th 4'4"

4x100-Cecilia Deaver, Eliza Golden, Mikaylee Campbell, Rowan Simonson
3rd 59.73

Meet: Bayard Invite 4/5/25

Julian Rodriguez 400 8th 58.34

Elijah Ross 800 7th 2:24.13

Aiden Heiser 3200 6th 13:44.2

Braylon Holston TJ 4th 37'7.5"

Bronson Freeseaman 300LH 8th 47.32

4x100- Bronson Freeseaman, Braylon Holston, Julian Rodriguez, Riley Lefler 7th
49.73

4x400 -Julian Rodriguez, Riley Lefler, Joey Ziller, Elijah Ross 5th 4:12.70

4x800-Joel Montanez Rodriguez, Joey Ziller, Robert Moore, Elijah Ross 7th 10:23.1

Rylie Barker 1600 5th 6:43.99

3200 2nd 14:23.24

Iris Clark 3200 7th 15:59.64

Rowan Simonson shot put 8th 29'.75"

McKaley Grover Discus 7th 89'9"

Upcoming Meets:

April 17 - WTC @ Morrill

April 25 - Chadron Twilight

April 29 - Best of the West

May 2 - Lusk Invite

May 9 - Valentine Invite

May 15 - Districts

BOYS GOLF

Participation: 7 boys

This week the boys will play in their first two tournaments. Tuesday at Mitchell and Thursday at Bridgeport

Schedule:

April 16 - Morrill

April 18 - Alliance

April 27 - WTC Hemingford Host

May 2 - Kimball

May 7 - Bayar

FFA

Took 24 students down to the State Competition this year.

Agronomy - Austin Childs earned a white ribbon

Environmental & Natural Resources - Jaxon Roffers earned a red ribbon

Livestock Evaluation: Senior Division - Kyler Vincent earned a blue ribbon, Austin Child earned a red ribbon, Jaxon Kearns earned a white ribbon.

Presentation of Research Regarding Softball at Gordon-Rushville

Dr. Dolezal and myself will provide a presentation to the board regarding information pertaining to the softball conversation.

April 2025 Superintendent Report

- 1) There is a discussion item for review of policies: 5067 - Student Assistance Team Process, 5066 - Early Graduation, 5065 - Bed Bugs, 5056 - Free Expression by Students, 5055 - Enrollment in Kindergarten, 5050 - Reporting Related to Exempt (Home) Schools, 5048 - Emergency Response to Life Threatening Asthma or Systemic Allergic Reactions, 5046 - Secret Organizations, 5043 - School Sponsored Publications, 5042 - Bulletin Boards
- 2) I was approached by the Nebraska Department of Environment and Energy regarding lead testing in the district. There is a discussion item regarding the program. Information about the program can be found at this link:
<https://dee.nebraska.gov/forms/publications-grants-forms/24-006>
- 3) There is an action item to approve playground equipment for Rushville Preschool. We received memorial money for the purchase of the new equipment that will cover half of the cost. The current equipment is old and needs to be replaced.
- 4) We need to approve a side letter agreement to the master agreement regarding teacher personal and sick days to reflect current minutes. It currently reflects time off for an 8 hour day. We have extended the day to 8 hours and 17 minutes for next year. In order to provide leave time for teachers for an entire day, we will need an adjustment. There is an action item to approve the side letter agreement. This letter will expire at the end of the current negotiated agreement that was approved in January.
- 5) There is an action item to surplus the following items: Baldwin Hamilton Upright Piano and a Baldwin Baby Grand Piano.
- 6) Graduation will be May 10, 2025, at 10:30 AM in the high school gymnasium. There is an action item to approve the 2025 graduates.
- 7) There is an action item regarding a new EverAlert System to replace the current bell system at Gordon Elementary. The bell system in use at Gordon Elementary is outdated and the ongoing functionality is questionable.
- 8) We will advertise for bids for roof replacement at the middle school in April. We have already replaced the roof above the gym area; however, the other parts of the building have not yet been replaced.
- 9) Lift project update.
- 10) Update regarding the JEO Facility Assessment and possible board work session to go over the initial information in the reports.
- 11) Administrative salaries for 2025-26.
- 12) School Resource Officer update.

Sick Days: 0

PTO/Vacation Days: 1 hour on March 26

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Budget VS Actual EOM March 2025

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01	DISTRICT 10					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
01 1100 111 000 0 000	SALARIES OF TEACHERS	3,000,000.00	0.00	0.00	0.00	3,000,000.00
01 1100 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	60,986.38	426,019.80	0.00	(426,019.80)
01 1100 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	37,040.96	260,700.68	0.00	(260,700.68)
01 1100 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	39,234.34	276,045.98	0.00	(276,045.98)
01 1100 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	33,662.97	235,522.95	0.00	(235,522.95)
111	SALARIES/TEACHER-PROF.STAFF	3,000,000.00	170,924.65	1,198,289.41	39.94	1,801,710.59
01 1100 113 000 0 000	SALARY-SUBSTITUTES	100,000.00	0.00	0.00	0.00	100,000.00
01 1100 113 001 0 000	SALARIES/SUBSTITUTES	0.00	4,230.64	18,082.66	0.00	(18,082.66)
01 1100 113 013 0 000	SALARIES/SUBSTITUTES	0.00	1,882.85	9,859.52	0.00	(9,859.52)
01 1100 113 014 0 000	SALARIES/SUBSTITUTES	0.00	781.25	3,187.50	0.00	(3,187.50)
01 1100 113 015 0 000	SALARIES/SUBSTITUTES	0.00	1,046.94	10,852.03	0.00	(10,852.03)
113	SALARIES/SUBSTITUTES	100,000.00	7,941.68	41,981.71	41.98	58,018.29
01 1100 114 000 0 000	SALARIES/TECHNICAL STAFF	100,000.00	7,447.48	52,132.36	52.13	47,867.64
114	SALARIES/TECHNICAL STAFF	100,000.00	7,447.48	52,132.36	52.13	47,867.64
01 1100 150 000 0 000	EXTRA DUTY SALARIES	17,000.00	0.00	6,944.00	40.85	10,056.00
01 1100 150 001 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	850.00	5,545.00	0.00	(5,545.00)
01 1100 150 015 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	950.00	4,550.00	0.00	(4,550.00)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	17,000.00	1,800.00	17,039.00	100.23	(39.00)
01 1100 151 001 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	14,135.24	82,016.70	0.00	(82,016.70)
01 1100 151 015 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	3,672.33	24,474.37	0.00	(24,474.37)
01 1100 151 000 1 000	ADDITIONAL COMP/TEACHERS	1,093,320.00	0.00	0.00	0.00	1,093,320.00
01 1100 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	15,265.99	106,579.99	0.00	(106,579.99)
01 1100 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	9,441.92	66,662.06	0.00	(66,662.06)
01 1100 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	9,354.55	66,705.05	0.00	(66,705.05)
01 1100 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	8,115.88	56,763.77	0.00	(56,763.77)
151	ADDITIONAL COMP/TEACHERS	1,093,320.00	59,985.91	403,201.94	36.88	690,118.06
01 1100 154 000 1 000	EXTRA DUTY SALARIES/TECHNICAL STAFF	17,532.00	1,461.00	10,227.00	58.33	7,305.00
154	EXTRA DUTY SALARIES/TECHNICAL STAFF	17,532.00	1,461.00	10,227.00	58.33	7,305.00
01 1100 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	500.00	0.00	154.62	30.92	345.38
01 1100 210 001 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	14.75	211.39	0.00	(211.39)
01 1100 210 015 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	54.44	245.18	0.00	(245.18)
210	GROUP INSURANCE-NON INSTRUCTIONAL	500.00	69.19	611.19	122.24	(111.19)
01 1100 211 000 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	50,000.00	0.00	0.00	0.00	50,000.00
01 1100 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	1,847.30	12,852.38	0.00	(12,852.38)
01 1100 211 013 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	584.36	4,090.52	0.00	(4,090.52)
01 1100 211 014 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	1,163.30	8,291.84	0.00	(8,291.84)
01 1100 211 015 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	1,153.77	8,307.02	0.00	(8,307.02)
01 1100 211 001 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	277.51	1,997.51	0.00	(1,997.51)
01 1100 211 013 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	105.95	741.65	0.00	(741.65)
01 1100 211 014 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	185.77	1,328.33	0.00	(1,328.33)
01 1100 211 015 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	173.39	1,216.44	0.00	(1,216.44)
211	GROUP INSURANCE/TEACH., PROF. STAFF	50,000.00	5,491.35	38,825.69	77.65	11,174.31
01 1100 213 000 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	1,000.00	0.00	0.00	0.00	1,000.00
01 1100 213 001 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	12.26	34.28	0.00	(34.28)
01 1100 213 015 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	1.68	15.77	0.00	(15.77)
213	GROUP INSURANCE/SUBSTITUTE TEACHERS	1,000.00	13.94	50.05	5.01	949.95
01 1100 220 000 0 000	SOCIAL SECURITY	5,000.00	0.00	508.64	10.17	4,491.36
01 1100 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	62.59	417.14	0.00	(417.14)

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Budget VS Actual EOM March 2025

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1100 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	66.59	321.74	0.00	(321.74)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	5,000.00	129.18	1,247.52	24.95	3,752.48
01 1100 221 000 0 000	SOCIAL SECURITY	210,000.00	0.00	0.00	0.00	210,000.00
01 1100 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	4,888.72	32,785.05	0.00	(32,785.05)
01 1100 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	2,420.42	17,051.06	0.00	(17,051.06)
01 1100 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	2,720.96	18,974.54	0.00	(18,974.54)
01 1100 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	2,736.21	19,041.70	0.00	(19,041.70)
01 1100 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	959.38	6,805.90	0.00	(6,805.90)
01 1100 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	627.43	4,435.45	0.00	(4,435.45)
01 1100 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	653.25	4,629.12	0.00	(4,629.12)
01 1100 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	594.24	4,155.86	0.00	(4,155.86)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	210,000.00	15,600.61	107,878.68	51.37	102,121.32
01 1100 223 000 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	10,000.00	0.00	0.00	0.00	10,000.00
01 1100 223 001 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	321.61	1,373.59	0.00	(1,373.59)
01 1100 223 013 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	142.11	735.91	0.00	(735.91)
01 1100 223 014 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	59.77	243.87	0.00	(243.87)
01 1100 223 015 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	79.10	827.41	0.00	(827.41)
223	SOCIAL SECURITY/SUBSTITUTE TEACHERS	10,000.00	602.59	3,180.78	31.81	6,819.22
01 1100 224 000 0 000	SOCIAL SECURITY/TECHNICAL STAFF	8,000.00	423.79	2,966.97	37.09	5,033.03
01 1100 224 000 1 000	SOCIAL SECURITY/TECHNICAL STAFF	0.00	83.12	581.93	0.00	(581.93)
224	SOCIAL SECURITY/TECHNICAL STAFF	8,000.00	506.91	3,548.90	44.36	4,451.10
01 1100 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	5,000.00	0.00	685.91	13.72	4,314.09
01 1100 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	83.97	547.71	0.00	(547.71)
01 1100 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	93.84	449.50	0.00	(449.50)
230	RETIREMENT/NON-INSTRUCTIONAL	5,000.00	177.81	1,683.12	33.66	3,316.88
01 1100 231 000 0 000	RETIREMENT	300,000.00	0.00	0.00	0.00	300,000.00
01 1100 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	7,398.04	50,026.87	0.00	(50,026.87)
01 1100 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	3,644.67	25,652.37	0.00	(25,652.37)
01 1100 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	3,861.21	27,167.33	0.00	(27,167.33)
01 1100 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	3,675.12	25,592.47	0.00	(25,592.47)
01 1100 231 001 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	577.26	4,040.78	0.00	(4,040.78)
01 1100 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	288.63	2,020.35	0.00	(2,020.35)
01 1100 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	510.50	3,573.53	0.00	(3,573.53)
01 1100 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	432.93	3,030.56	0.00	(3,030.56)
231	RETIREMENT/TEACH, PROF. STAFF	300,000.00	20,388.36	141,104.26	47.03	158,895.74
01 1100 233 000 0 000	RETIREMENT/SUBSTITUTE TEACHERS	5,000.00	0.00	0.00	0.00	5,000.00
01 1100 233 001 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	114.20	542.44	0.00	(542.44)
01 1100 233 013 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	5.40	30.10	0.00	(30.10)
01 1100 233 015 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	12.34	126.52	0.00	(126.52)
233	RETIREMENT/SUBSTITUTE TEACHERS	5,000.00	131.94	699.06	13.98	4,300.94
01 1100 234 000 0 000	RETIREMENT/TECHNICAL STAFF	15,000.00	733.02	5,131.13	34.21	9,868.87
01 1100 234 000 1 000	RETIREMENT/TECHNICAL STAFF	0.00	144.31	1,010.17	0.00	(1,010.17)
234	RETIREMENT/TECHNICAL STAFF	15,000.00	877.33	6,141.30	40.94	8,858.70
01 1100 320 000 0 000	PURCHASED PUPIL SERVICES	10,000.00	4,160.00	4,160.00	41.60	5,840.00
01 1100 320 001 0 000	PUPIL SERVICES	0.00	0.00	405.53	0.00	(405.53)
320	PUPIL SERVICES	10,000.00	4,160.00	4,565.53	45.66	5,434.47
01 1100 330 000 0 000	REGISTRATIONS/TRAINING	4,000.00	0.00	115.00	13.63	3,885.00
01 1100 330 001 0 000	REGISTRATIONS/TRAINING	0.00	0.00	125.00	0.00	(125.00)
330	REGISTRATIONS/TRAINING FEES	4,000.00	0.00	240.00	16.75	3,760.00

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Budget VS Actual EOM March 2025

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1100 340 000 0 000	CONTRACTED OR SECURED SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
01 1100 340 001 0 000	PROFESSIONAL/TECHNICAL SERVICES	0.00	0.00	250.00	0.00	(250.00)
01 1100 340 015 0 000	PROFESSIONAL/TECHNICAL SERVICES	0.00	102.00	463.00	0.00	(463.00)
340	OTHER PROFESSIONAL SERVICES	2,000.00	102.00	713.00	35.65	1,287.00
01 1100 443 000 0 000	RENTALS	30,000.00	1,841.61	12,930.99	43.10	17,069.01
443	RENTALS	30,000.00	1,841.61	12,930.99	43.10	17,069.01
01 1100 530 000 0 000	OTHER COMMUNICATIONS	1,000.00	0.00	11,171.30	2,121.77	(10,171.30)
530	OTHER COMMUNICATIONS	1,000.00	0.00	11,171.30	2,121.77	(10,171.30)
01 1100 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	2,000.00	0.00	3,160.14	158.01	(1,160.14)
580	TRAVEL	2,000.00	0.00	3,160.14	158.01	(1,160.14)
01 1100 591 000 0 000	SERVICES PURCHASED FROM AN ESU	1,000.00	0.00	0.00	0.00	1,000.00
591	SERVICES PURCHASED FROM AN ESU	1,000.00	0.00	0.00	0.00	1,000.00
01 1100 610 000 0 000	SUPPLIES	175,000.00	0.00	17,515.30	33.94	157,484.70
01 1100 610 001 0 000	SUPPLIES	0.00	2,246.72	14,475.74	0.00	(14,475.74)
01 1100 610 004 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 1100 610 013 0 000	SUPPLIES	0.00	1,311.71	8,507.43	0.00	(8,507.43)
01 1100 610 014 0 000	SUPPLIES	0.00	825.05	7,434.43	0.00	(7,434.43)
01 1100 610 015 0 000	SUPPLIES	0.00	724.52	5,245.68	0.00	(5,245.68)
610	SUPPLIES	175,000.00	5,108.00	53,178.58	70.17	121,821.42
01 1100 626 001 0 000	GAS AND OIL	0.00	0.00	40.11	0.00	(40.11)
626	GAS AND OIL	0.00	0.00	40.11	0.00	(40.11)
01 1100 640 000 0 000	BOOKS AND PERIODICALS	15,000.00	0.00	0.00	4.02	15,000.00
01 1100 640 001 0 000	BOOKS AND PERIODICALS	0.00	0.00	186.74	0.00	(186.74)
01 1100 640 013 0 000	TEXTBOOKS	0.00	0.00	5,350.80	0.00	(5,350.80)
01 1100 640 015 0 000	TEXTBOOKS	0.00	0.00	163.98	0.00	(163.98)
640	BOOKS AND PERIODICALS	15,000.00	0.00	5,701.52	46.81	9,298.48
01 1100 641 000 0 000	E BOOKS	1,116.00	0.00	0.00	0.00	1,116.00
641	E BOOKS	1,116.00	0.00	0.00	0.00	1,116.00
01 1100 643 000 0 000	WEB-CLOUD BASED SOFTWARE	0.00	0.00	3,120.00	0.00	(3,120.00)
643	WEB-CLOUD BASED SOFTWARE	0.00	0.00	3,120.00	0.00	(3,120.00)
01 1100 650 000 0 000	TECHNOLOGY SUPPLIES	88,000.00	0.00	2,492.21	3.29	85,507.79
650	TECHNOLOGY SUPPLIES	88,000.00	0.00	2,492.21	3.29	85,507.79
01 1100 733 000 0 000	FURNITURE AND EQUIPMENT	10,000.00	0.00	490.00	4.90	9,510.00
01 1100 733 001 0 000	FURNITURE AND EQUIPMENT	0.00	0.00	485.97	0.00	(485.97)
01 1100 733 000 1 000	FURNITURE AND EQUIPMENT	0.00	0.00	0.00	0.00	0.00
733	FURNITURE AND EQUIP	10,000.00	0.00	975.97	22.65	9,024.03
01 1100 734 000 0 000	COMPUTER EQUIPMENT (HARDWARE)	75,000.00	0.00	8,236.08	185.87	66,763.92
01 1100 734 000 7 000	COMPUTER EQUIP(HARDWARE)	0.00	0.00	0.00	0.00	0.00
734	COMPUTER EQUIP(HARDWARE)	75,000.00	0.00	8,236.08	217.99	66,763.92
01 1100 735 000 0 000	COMPUTER (SOFTWARE)	15,000.00	0.00	0.00	9.99	15,000.00
735	COMPUTER (SOFTWARE)	15,000.00	0.00	0.00	9.99	15,000.00
01 1100 739 000 0 000	OTHER EQUIPMENT	3,000.00	0.00	0.00	0.00	3,000.00
739	OTHER EQUIPMENT	3,000.00	0.00	0.00	0.00	3,000.00
01 1100 810 000 0 000	DUES AND FEES	5,000.00	0.00	0.00	1.20	5,000.00
01 1100 810 001 0 000	DUES AND FEES	0.00	0.00	275.00	0.00	(275.00)
810	DUES AND FEES	5,000.00	0.00	275.00	6.70	4,725.00
01 1100 890 000 0 000	OTHER MISC OBJECTS	25,000.00	4,903.50	7,007.30	28.03	17,992.70
01 1100 890 001 0 000	OTHER MISC OBJECTS	0.00	280.00	17,959.22	0.00	(17,959.22)
01 1100 890 013 0 000	OTHER MISC OBJECTS	0.00	49.15	908.87	0.00	(908.87)
01 1100 890 014 0 000	OTHER MISC OBJECTS	0.00	0.00	849.96	0.00	(849.96)
01 1100 890 015 0 000	OTHER MISC OBJECTS	0.00	0.00	875.18	0.00	(875.18)
890	OTHER MISC SERVICES	25,000.00	5,232.65	27,600.53	118.22	(2,600.53)
1100	REGULAR INSTRUCTIONAL PROGRAMS	5,399,468.00	309,994.19	2,162,242.93	44.52	3,237,225.07
1150	LIMITED ENGLISH PROFICIENCY					
01 1150 111 000 0 000	REGULAR SALARY	64,000.00	5,303.56	37,124.92	58.01	26,875.08
111	SALARIES/TEACHER-PROF.STAFF	64,000.00	5,303.56	37,124.92	58.01	26,875.08
01 1150 151 001 0 000	FLAT SALARIES/TEACHERS	17,532.00	0.00	0.00	0.00	17,532.00
01 1150 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	770.69	5,394.83	0.00	(5,394.83)

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
151	ADDITIONAL COMP/TEACHERS	17,532.00	770.69	5,394.83	30.77	12,137.17
01 1150 211 000 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	8,300.00	602.73	4,219.11	50.83	4,080.89
01 1150 211 000 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	87.58	613.06	0.00	(613.06)
211	GROUP INSURANCE/TEACH., PROF. STAFF	8,300.00	690.31	4,832.17	58.22	3,467.83
01 1150 221 000 0 000	SOCIAL SECURITY	5,200.00	395.17	2,766.19	53.20	2,433.81
01 1150 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	57.43	402.01	0.00	(402.01)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	5,200.00	452.60	3,168.20	60.93	2,031.80
01 1150 231 000 0 000	RETIREMENT	7,000.00	521.88	3,653.16	52.19	3,346.84
231	RETIREMENT/TEACH, PROF. STAFF	7,000.00	521.88	3,653.16	52.19	3,346.84
1150	LIMITED ENGLISH PROFICIENCY	102,032.00	7,739.04	54,173.28	53.09	47,858.72
1160	POVERTY PROGRAM					
01 1160 111 000 0 000	REGULAR SALARY	910,000.00	4,266.40	29,864.80	3.28	880,135.20
01 1160 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	22,906.34	159,795.14	0.00	(159,795.14)
01 1160 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	39,290.67	274,779.49	0.00	(274,779.49)
01 1160 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,793.67	26,555.69	0.00	(26,555.69)
01 1160 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	2,287.58	16,013.06	0.00	(16,013.06)
111	SALARIES/TEACHER-PROF. STAFF	910,000.00	72,544.66	507,008.18	55.72	402,991.82
01 1160 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	40,000.00	0.00	0.00	0.00	40,000.00
01 1160 112 001 0 000	SALARIES/PARAPROFESSIONALS	0.00	214.72	1,393.66	0.00	(1,393.66)
01 1160 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	3,175.63	22,085.35	0.00	(22,085.35)
112	SALARIES/PARAPROFESSIONALS	40,000.00	3,390.35	23,479.01	58.70	16,520.99
01 1160 132 013 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	101.41	101.41	0.00	(101.41)
132	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	101.41	101.41	0.00	(101.41)
01 1160 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	15,000.00	1,217.50	8,522.50	56.82	6,477.50
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	15,000.00	1,217.50	8,522.50	56.82	6,477.50
01 1160 151 000 1 000	ADDITIONAL COMP/TEACHERS	216,000.00	0.00	0.00	0.00	216,000.00
01 1160 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	5,884.19	40,999.79	0.00	(40,999.79)
01 1160 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	10,617.83	74,230.01	0.00	(74,230.01)
01 1160 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,461.00	10,227.00	0.00	(10,227.00)
01 1160 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,461.00	10,227.00	0.00	(10,227.00)
151	ADDITIONAL COMP/TEACHERS	216,000.00	19,424.02	135,683.80	62.82	80,316.20
01 1160 211 000 0 000	GROUP INSURANCE	16,000.00	0.00	0.00	0.00	16,000.00
01 1160 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	582.55	3,923.00	0.00	(3,923.00)
01 1160 211 013 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	577.60	4,049.15	0.00	(4,049.15)
01 1160 211 001 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	105.62	697.90	0.00	(697.90)
01 1160 211 013 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	112.71	783.02	0.00	(783.02)
211	GROUP INSURANCE/TEACH., PROF. STAFF	16,000.00	1,378.48	9,453.07	59.08	6,546.93
01 1160 212 000 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	6,000.00	0.00	0.00	0.00	6,000.00
01 1160 212 013 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	545.66	3,819.62	0.00	(3,819.62)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	6,000.00	545.66	3,819.62	63.66	2,180.38
01 1160 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	1,500.00	89.93	631.08	42.07	868.92
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	1,500.00	89.93	631.08	42.07	868.92
01 1160 221 000 0 000	SOCIAL SECURITY	85,000.00	315.11	2,211.35	2.60	82,788.65
01 1160 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	1,636.17	11,416.29	0.00	(11,416.29)
01 1160 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	2,801.01	19,587.33	0.00	(19,587.33)
01 1160 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	286.63	2,006.71	0.00	(2,006.71)
01 1160 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	169.66	1,187.29	0.00	(1,187.29)
01 1160 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	421.68	2,938.32	0.00	(2,938.32)
01 1160 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	761.10	5,320.66	0.00	(5,320.66)

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1160 221 014 1 000	SECURITY/TEACHERS, PROF. STAFF SOCIAL	0.00	111.09	777.66	0.00	(777.66)
01 1160 221 015 1 000	SECURITY/TEACHERS, PROF. STAFF SOCIAL	0.00	110.04	770.16	0.00	(770.16)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	85,000.00	6,612.49	46,215.77	54.37	38,784.23
01 1160 222 000 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	5,000.00	0.00	0.00	0.00	5,000.00
01 1160 222 001 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	16.42	106.61	0.00	(106.61)
01 1160 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	214.56	1,444.37	0.00	(1,444.37)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	5,000.00	230.98	1,550.98	31.02	3,449.02
01 1160 231 000 0 000	RETIREMENT	100,000.00	419.81	2,938.67	2.94	97,061.33
01 1160 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	2,253.12	15,717.63	0.00	(15,717.63)
01 1160 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	3,866.11	27,037.56	0.00	(27,037.56)
01 1160 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	372.21	2,605.47	0.00	(2,605.47)
01 1160 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	223.90	1,567.30	0.00	(1,567.30)
01 1160 231 001 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	360.78	2,525.50	0.00	(2,525.50)
01 1160 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	539.73	3,778.11	0.00	(3,778.11)
01 1160 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	72.16	505.09	0.00	(505.09)
231	RETIREMENT/TEACH, PROF. STAFF	100,000.00	8,107.82	56,675.33	56.68	43,324.67
01 1160 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	4,000.00	0.00	0.00	0.00	4,000.00
01 1160 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	323.70	2,191.56	0.00	(2,191.56)
232	RETIREMENT/INSTRUCTIONAL AIDES	4,000.00	323.70	2,191.56	54.79	1,808.44
1160	POVERTY PROGRAM	1,398,500.00	113,967.00	795,332.31	56.87	603,167.69
1200	SPECIAL EDUCATION PROGRAMS					
01 1200 111 000 0 000	SPECIAL ED SALARIES	700,000.00	12,253.24	86,153.55	12.31	613,846.45
01 1200 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	4,405.58	32,067.68	0.00	(32,067.68)
01 1200 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	11,801.52	65,144.43	0.00	(65,144.43)
01 1200 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	4,658.46	32,609.22	0.00	(32,609.22)
01 1200 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	729.79	5,108.53	0.00	(5,108.53)
111	SALARIES/TEACHER-PROF. STAFF	700,000.00	33,848.59	221,083.41	31.58	478,916.59
01 1200 112 000 0 000	AIDES	600,000.00	1,420.20	10,774.36	1.80	589,225.64
01 1200 112 001 0 000	SALARIES/PARAPROFESSIONALS	0.00	2,656.79	20,110.82	0.00	(20,110.82)
01 1200 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	19,553.33	167,566.76	0.00	(167,566.76)
01 1200 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	10,019.27	77,418.60	0.00	(77,418.60)
01 1200 112 015 0 000	SALARIES/PARAPROFESSIONALS	0.00	2,612.30	21,336.62	0.00	(21,336.62)
112	SALARIES/PARAPROFESSIONALS	600,000.00	36,261.89	297,207.16	49.53	302,792.84
01 1200 113 000 0 000	SALARY-SUBSTITUTES	25,000.00	0.00	0.00	0.00	25,000.00
01 1200 113 001 0 000	SALARIES/SUBSTITUTES	0.00	1,000.00	2,312.53	0.00	(2,312.53)
01 1200 113 014 0 000	SALARIES/SUBSTITUTES	0.00	119.26	388.12	0.00	(388.12)
01 1200 113 015 0 000	SALARIES/SUBSTITUTES	0.00	46.89	1,046.89	0.00	(1,046.89)
113	SALARIES/SUBSTITUTES	25,000.00	1,166.15	3,747.54	14.99	21,252.46
01 1200 132 013 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	5,000.00	192.82	226.77	4.54	4,773.23
01 1200 132 014 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	0.00	25.89	0.00	(25.89)
132	OVERTIME SALARIES/PARAPROFESSIONALS	5,000.00	192.82	252.66	5.05	4,747.34
01 1200 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	8,000.00	0.00	2,130.65	26.63	5,869.35
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	8,000.00	0.00	2,130.65	26.63	5,869.35
01 1200 151 000 0 000	EXTRA DUTY SALARIES	0.00	240.00	1,680.00	0.00	(1,680.00)
01 1200 151 001 0 000	FLAT SALARIES/TEACHERS	0.00	120.00	840.00	0.00	(840.00)
01 1200 151 013 0 000	FLAT SALARIES/TEACHERS	0.00	205.71	1,011.42	0.00	(1,011.42)
01 1200 151 014 0 000	FLAT SALARIES/TEACHERS	0.00	115.00	805.00	0.00	(805.00)
01 1200 151 015 0 000	FLAT SALARIES/TEACHERS	0.00	230.50	1,613.50	0.00	(1,613.50)
01 1200 151 000 1 000	ADDITIONAL COMP/TEACHERS	200,000.00	2,866.00	17,931.35	8.97	182,068.65
01 1200 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	670.24	5,063.20	0.00	(5,063.20)
01 1200 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,794.29	12,255.03	0.00	(12,255.03)
01 1200 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,402.56	9,817.92	0.00	(9,817.92)
01 1200 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	292.20	2,045.40	0.00	(2,045.40)
151	ADDITIONAL COMP/TEACHERS	200,000.00	8,936.50	53,062.82	26.53	146,937.18
01 1200 211 000 0 000	GROUP INSURANCE	30,000.00	0.00	0.00	0.00	30,000.00
01 1200 211 001 0 000	GROUP	0.00	553.30	3,846.43	0.00	(3,846.43)

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1200 211 013 0 000	INSURANCE/TEACH., PROF. STAFF GROUP	0.00	1,018.43	7,068.61	0.00	(7,068.61)
01 1200 211 015 0 000	INSURANCE/TEACH., PROF. STAFF GROUP	0.00	13.62	93.90	0.00	(93.90)
01 1200 211 001 1 000	INSURANCE/TEACH., PROF. STAFF GROUP	0.00	81.94	591.64	0.00	(591.64)
01 1200 211 013 1 000	INSURANCE/TEACH., PROF. STAFF GROUP	0.00	161.95	1,124.63	0.00	(1,124.63)
211	GROUP INSURANCE/TEACH., PROF. STAFF	30,000.00	1,829.24	12,725.21	42.42	17,274.79
01 1200 212 000 0 000	INSURANCE/INSTRUCTIONAL AIDES	40,000.00	0.00	0.00	0.00	40,000.00
01 1200 212 013 0 000	INSURANCE/INSTRUCTIONAL AIDES	0.00	1,093.94	7,657.58	0.00	(7,657.58)
01 1200 212 015 0 000	INSURANCE/INSTRUCTIONAL AIDES	0.00	0.00	3,819.68	0.00	(3,819.68)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	40,000.00	1,093.94	11,477.26	28.69	28,522.74
01 1200 213 000 0 000	INSURANCE/SUBSTITUTE TEACHERS	2,000.00	0.00	0.00	0.00	2,000.00
01 1200 213 015 0 000	INSURANCE/SUBSTITUTE TEACHERS	0.00	1.68	1.68	0.00	(1.68)
213	GROUP INSURANCE/SUBSTITUTE TEACHERS	2,000.00	1.68	1.68	0.08	1,998.32
01 1200 220 000 1 000	SOCIAL SECURITY/NON- INSTRUCTIONAL	1,500.00	0.00	158.97	10.60	1,341.03
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	1,500.00	0.00	158.97	10.60	1,341.03
01 1200 221 000 0 000	SOCIAL SECURITY	60,000.00	772.76	5,437.71	9.06	54,562.29
01 1200 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	280.35	2,059.70	0.00	(2,059.70)
01 1200 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	834.53	4,472.96	0.00	(4,472.96)
01 1200 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	358.06	2,506.42	0.00	(2,506.42)
01 1200 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	68.32	478.16	0.00	(478.16)
01 1200 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	183.81	1,129.35	0.00	(1,129.35)
01 1200 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	41.52	316.94	0.00	(316.94)
01 1200 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	199.37	836.93	0.00	(836.93)
01 1200 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	105.21	736.47	0.00	(736.47)
01 1200 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	20.60	144.12	0.00	(144.12)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	60,000.00	2,864.53	18,118.76	30.20	41,881.24
01 1200 222 000 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	35,000.00	108.64	824.22	2.35	34,175.78
01 1200 222 001 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	164.46	1,297.87	0.00	(1,297.87)
01 1200 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	1,296.90	11,388.70	0.00	(11,388.70)
01 1200 222 014 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	738.77	5,758.56	0.00	(5,758.56)
01 1200 222 015 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	197.28	1,523.80	0.00	(1,523.80)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	35,000.00	2,506.05	20,793.15	59.41	14,206.85
01 1200 223 000 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	2,000.00	0.00	0.00	0.00	2,000.00
01 1200 223 001 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	76.50	176.92	0.00	(176.92)
01 1200 223 014 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	9.12	29.69	0.00	(29.69)
01 1200 223 015 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	3.37	79.87	0.00	(79.87)
223	SOCIAL SECURITY/SUBSTITUTE TEACHERS	2,000.00	88.99	286.48	14.32	1,713.52
01 1200 231 000 0 000	RETIREMENT	60,000.00	1,229.68	8,645.39	14.41	51,354.61
01 1200 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	445.18	3,237.61	0.00	(3,237.61)
01 1200 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	1,181.82	6,509.98	0.00	(6,509.98)
01 1200 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	469.69	3,287.83	0.00	(3,287.83)
01 1200 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	94.55	661.79	0.00	(661.79)

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01 1200 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	139.99	979.93	0.00	(979.93)
01 1200 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	138.54	969.78	0.00	(969.78)
231	RETIREMENT/TEACH, PROF. STAFF	60,000.00	3,699.45	24,292.31	40.49	35,707.69
01 1200 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	60,000.00	140.28	1,064.27	1.77	58,935.73
01 1200 232 001 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	262.43	1,986.48	0.00	(1,986.48)
01 1200 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	1,950.48	16,574.28	0.00	(16,574.28)
01 1200 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	989.21	7,646.54	0.00	(7,646.54)
01 1200 232 015 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	258.03	2,107.59	0.00	(2,107.59)
232	RETIREMENT/INSTRUCTIONAL AIDES	60,000.00	3,600.43	29,379.16	48.97	30,620.84
01 1200 233 001 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	0.00	23.15	0.00	(23.15)
01 1200 233 014 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	11.78	38.34	0.00	(38.34)
01 1200 233 015 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	4.62	4.62	0.00	(4.62)
233	RETIREMENT/SUBSTITUTE TEACHERS	0.00	16.40	66.11	0.00	(66.11)
01 1200 320 000 0 000	PURCHASED PUPIL SERVICES	40,000.00	1,462.59	5,563.34	13.91	34,436.66
320	PUPIL SERVICES	40,000.00	1,462.59	5,563.34	13.91	34,436.66
01 1200 330 000 0 000	REGISTRATIONS/TRAINING	4,000.00	119.70	2,063.20	51.58	1,936.80
330	REGISTRATIONS/TRAINING FEES	4,000.00	119.70	2,063.20	51.58	1,936.80
01 1200 340 000 0 000	CONTRACTED OR SECURED SERVICES	25,000.00	0.00	240.00	0.96	24,760.00
340	OTHER PROFESSIONAL SERVICES	25,000.00	0.00	240.00	0.96	24,760.00
01 1200 382 000 0 000	TELEPHONE	1,000.00	0.00	0.00	0.00	1,000.00
382	TELEPHONE	1,000.00	0.00	0.00	0.00	1,000.00
01 1200 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	2,000.00	0.00	2,466.33	139.87	(466.33)
580	TRAVEL	2,000.00	0.00	2,466.33	139.87	(466.33)
01 1200 591 000 0 000	SUPERVISION OF ESU PROGRAM SCHOOL AGE	8,000.00	219.45	1,596.77	19.96	6,403.23
591	SERVICES PURCHASED FROM AN ESU	8,000.00	219.45	1,596.77	19.96	6,403.23
01 1200 610 000 0 000	SUPPLIES	459,000.00	78.14	1,022.98	2.40	457,977.02
01 1200 610 015 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 1200 610 000 1 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	459,000.00	78.14	1,022.98	2.80	457,977.02
01 1200 626 000 0 000	GAS AND OIL	1,000.00	0.00	82.02	8.20	917.98
626	GAS AND OIL	1,000.00	0.00	82.02	8.20	917.98
01 1200 640 000 0 000	BOOKS AND PERIODICALS	1,000.00	0.00	0.00	33.92	1,000.00
640	BOOKS AND PERIODICALS	1,000.00	0.00	0.00	33.92	1,000.00
01 1200 810 000 0 000	DUES AND FEES	2,000.00	0.00	435.00	107.25	1,565.00
810	DUES AND FEES	2,000.00	0.00	435.00	107.25	1,565.00
01 1200 890 000 0 000	OTHER MISC OBJECTS	500.00	0.00	124.38	24.88	375.62
890	OTHER MISC SERVICES	500.00	0.00	124.38	24.88	375.62
1200	SPECIAL EDUCATION PROGRAMS	2,372,000.00	97,986.54	708,377.35	30.46	1,663,622.65
1291	SPED/AGE 3-5					
01 1291 591 000 0 000	SUPERVISION OF ESU PROGRAM 3-5	0.00	64.40	69.50	0.00	(69.50)
591	SERVICES PURCHASED FROM AN ESU	0.00	64.40	69.50	0.00	(69.50)
1291	SPED/AGE 3-5	0.00	64.40	69.50	0.00	(69.50)
1295	SPED INST.UNIFIED SPORTS					
01 1295 151 001 0 000	ADDITIONAL COMP/TEACHERS	8,000.00	83.33	583.31	7.29	7,416.69
151	ADDITIONAL COMP/TEACHERS	8,000.00	83.33	583.31	7.29	7,416.69
01 1295 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	10.19	68.21	0.00	(68.21)
211	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	10.19	68.21	0.00	(68.21)
01 1295 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	5.18	36.54	0.00	(36.54)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	5.18	36.54	0.00	(36.54)
01 1295 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	8.23	57.61	0.00	(57.61)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	8.23	57.61	0.00	(57.61)

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1295	SPED INST.UNIFIED SPORTS	8,000.00	106.93	745.67	9.32	7,254.33
2120	GUIDANCE SERVICES					
01 2120 111 000 0 000	REGULAR SALARY-GUIDANCE	200,000.00	0.00	0.00	0.00	200,000.00
01 2120 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	7,378.11	51,646.83	0.00	(51,646.83)
01 2120 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	3,954.60	27,682.20	0.00	(27,682.20)
111	SALARIES/TEACHER-PROF.STAFF	200,000.00	11,332.71	79,329.03	39.66	120,670.97
01 2120 151 000 1 000	ADDITIONAL COMP/TEACHERS	40,000.00	0.00	0.00	0.00	40,000.00
01 2120 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,461.00	10,227.00	0.00	(10,227.00)
01 2120 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,095.75	7,670.25	0.00	(7,670.25)
151	ADDITIONAL COMP/TEACHERS	40,000.00	2,556.75	17,897.25	44.74	22,102.75
01 2120 221 000 0 000	SOCIAL SECURITY	16,000.00	0.00	0.00	0.00	16,000.00
01 2120 221 001 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	531.15	3,718.69	0.00	(3,718.69)
01 2120 221 015 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	297.83	2,084.82	0.00	(2,084.82)
01 2120 221 001 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	105.18	736.38	0.00	(736.38)
01 2120 221 015 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	82.52	577.65	0.00	(577.65)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	16,000.00	1,016.68	7,117.54	44.48	8,882.46
01 2120 231 000 0 000	RETIREMENT	20,000.00	0.00	0.00	0.00	20,000.00
01 2120 231 001 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	726.06	5,082.42	0.00	(5,082.42)
01 2120 231 015 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	389.14	2,723.97	0.00	(2,723.97)
01 2120 231 001 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	144.32	1,010.23	0.00	(1,010.23)
231	RETIREMENT/TEACH,PROF.STAFF	20,000.00	1,259.52	8,816.62	44.08	11,183.38
01 2120 239 000 0 000	RETIREMENT	1,000.00	0.00	0.00	0.00	1,000.00
239	RETIREMENT/COMP	1,000.00	0.00	0.00	0.00	1,000.00
01 2120 320 000 0 000	PUPIL SERVICES	15,000.00	2,775.00	6,206.25	41.38	8,793.75
01 2120 320 001 0 000	PUPIL SERVICES	0.00	0.00	10,537.50	0.00	(10,537.50)
01 2120 320 015 0 000	PUPIL SERVICES	0.00	0.00	6,412.50	0.00	(6,412.50)
320	PUPIL SERVICES	15,000.00	2,775.00	23,156.25	154.38	(8,156.25)
01 2120 330 000 0 000	REGISTRATIONS/TRAINING FEES	500.00	0.00	0.00	0.00	500.00
330	REGISTRATIONS/TRAINING FEES	500.00	0.00	0.00	0.00	500.00
01 2120 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	500.00	0.00	0.00	0.00	500.00
580	TRAVEL	500.00	0.00	0.00	0.00	500.00
01 2120 610 000 0 000	SUPPLIES	5,000.00	0.00	481.99	9.64	4,518.01
610	SUPPLIES	5,000.00	0.00	481.99	9.64	4,518.01
01 2120 810 001 0 000	DUES AND FEES	1,000.00	0.00	0.00	0.00	1,000.00
810	DUES AND FEES	1,000.00	0.00	0.00	0.00	1,000.00
01 2120 890 000 0 000	OTHER MISC OBJECTS	1,000.00	0.00	0.00	0.00	1,000.00
890	OTHER MISC SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
2120	GUIDANCE SERVICES	300,000.00	18,940.66	136,798.68	45.60	163,201.32
2130	HEALTH SERVICES					
01 2130 330 000 0 000	REGISTRATIONS/TRAINING FEES	500.00	0.00	0.00	0.00	500.00
330	REGISTRATIONS/TRAINING FEES	500.00	0.00	0.00	0.00	500.00
01 2130 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	500.00	0.00	0.00	0.00	500.00
580	TRAVEL	500.00	0.00	0.00	0.00	500.00
01 2130 610 000 0 000	SUPPLIES	8,000.00	47.14	1,535.82	25.88	6,464.18
610	SUPPLIES	8,000.00	47.14	1,535.82	25.88	6,464.18
01 2130 810 000 0 000	DUES AND FEES	500.00	0.00	0.00	0.00	500.00
810	DUES AND FEES	500.00	0.00	0.00	0.00	500.00
01 2130 890 000 0 000	OTHER MISC OBJECTS	8,000.00	0.00	241.47	3.02	7,758.53
890	OTHER MISC SERVICES	8,000.00	0.00	241.47	3.02	7,758.53
2130	HEALTH SERVICES	17,500.00	47.14	1,777.29	13.21	15,722.71
2140	PSYCHOLOGICAL SERVICES					
01 2140 320 000 0 000	PUPIL SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
320	PUPIL SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
2140	PSYCHOLOGICAL SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
2141	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE					
01 2141 320 000 0 000	PUPIL SERVICES	8,000.00	0.00	0.00	0.00	8,000.00
320	PUPIL SERVICES	8,000.00	0.00	0.00	0.00	8,000.00
01 2141 591 000 0 000	PSYCHOLOGICAL ASSESSMENT	50,000.00	1,709.64	14,282.64	28.57	35,717.36

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SCHOOL AGE						
591	SERVICES PURCHASED FROM AN ESU	50,000.00	1,709.64	14,282.64	28.57	35,717.36
2141	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE	58,000.00	1,709.64	14,282.64	24.63	43,717.36
2142 PSYCHOLOGICAL ASSESSMENT 3-5						
01 2142 320 000 0 000	PUPIL SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
320	PUPIL SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
01 2142 591 000 0 000	SERVICES PURCHASED FROM AN ESU	1,000.00	804.96	804.96	80.50	195.04
591	SERVICES PURCHASED FROM AN ESU	1,000.00	804.96	804.96	80.50	195.04
2142	PSYCHOLOGICAL ASSESSMENT 3-5	2,000.00	804.96	804.96	40.25	1,195.04
2151 SPEECH SCHOOL AGE						
01 2151 320 000 0 000	PUPIL SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
320	PUPIL SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
01 2151 591 000 0 000	SPEECH/LANGUAGE SCHOOL AGE	20,000.00	0.00	0.00	0.00	20,000.00
591	SERVICES PURCHASED FROM AN ESU	20,000.00	0.00	0.00	0.00	20,000.00
2151	SPEECH SCHOOL AGE	30,000.00	0.00	0.00	0.00	30,000.00
2152 SPEECH AGE 3/5						
01 2152 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2152 591 000 0 000	SPEECH/LANGUAGE 3-5	10,000.00	0.00	0.00	0.00	10,000.00
591	SERVICES PURCHASED FROM AN ESU	10,000.00	0.00	0.00	0.00	10,000.00
2152	SPEECH AGE 3/5	15,000.00	0.00	0.00	0.00	15,000.00
2153 SPEECH AGE B/2						
01 2153 320 000 0 000	PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
320	PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
2153	SPEECH AGE B/2	2,000.00	0.00	0.00	0.00	2,000.00
2160 OCCUPATIONAL THERAPY						
01 2160 580 000 0 000	TRAVEL	2,000.00	0.00	0.00	0.00	2,000.00
580	TRAVEL	2,000.00	0.00	0.00	0.00	2,000.00
2160	OCCUPATIONAL THERAPY	2,000.00	0.00	0.00	0.00	2,000.00
2161 OCCUPATIONAL THERAPY S/A						
01 2161 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2161 340 000 0 000	SCHOOL AGE OT SERVICES	40,000.00	3,607.50	22,015.00	55.04	17,985.00
340	OTHER PROFESSIONAL SERVICES	40,000.00	3,607.50	22,015.00	55.04	17,985.00
01 2161 580 000 0 000	TRAVEL	1,000.00	0.00	899.81	89.98	100.19
580	TRAVEL	1,000.00	0.00	899.81	89.98	100.19
2161	OCCUPATIONAL THERAPY S/A	46,000.00	3,607.50	22,914.81	49.81	23,085.19
2162 OT AGE 3/5						
01 2162 320 000 0 000	AGE 3-5 OT SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
320	PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
01 2162 340 000 0 000	3-5 OT SERVICES	10,000.00	721.50	3,385.50	33.86	6,614.50
340	OTHER PROFESSIONAL SERVICES	10,000.00	721.50	3,385.50	33.86	6,614.50
01 2162 580 000 0 000	TRAVEL	0.00	464.80	1,538.38	0.00	(1,538.38)
580	TRAVEL	0.00	464.80	1,538.38	0.00	(1,538.38)
2162	OT AGE 3/5	12,000.00	1,186.30	4,923.88	41.03	7,076.12
2163 OT SERVICES AGE B/2						
01 2163 320 000 0 000	PUPIL SERVICES	2,500.00	0.00	0.00	0.00	2,500.00
320	PUPIL SERVICES	2,500.00	0.00	0.00	0.00	2,500.00
01 2163 340 000 0 000	BIRTH-2 OT SERVICES	5,000.00	518.00	2,516.00	50.32	2,484.00
340	OTHER PROFESSIONAL SERVICES	5,000.00	518.00	2,516.00	50.32	2,484.00
2163	OT SERVICES AGE B/2	7,500.00	518.00	2,516.00	33.55	4,984.00
2170 PHYSICAL THERAPY						
01 2170 580 000 0 000	TRAVEL	1,000.00	0.00	0.00	0.00	1,000.00
580	TRAVEL	1,000.00	0.00	0.00	0.00	1,000.00
2170	PHYSICAL THERAPY	1,000.00	0.00	0.00	0.00	1,000.00
2171 PHYSICAL THERAPY SCHOOL AGE						
01 2171 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00

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320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2171 340 000 0 000	SCHOOL AGE PT SERVICE	10,000.00	526.50	2,771.82	27.72	7,228.18
340	OTHER PROFESSIONAL SERVICES	10,000.00	526.50	2,771.82	27.72	7,228.18
2171	PHYSICAL THERAPY SCHOOL AGE	15,000.00	526.50	2,771.82	18.48	12,228.18
2172	PHYSICAL THERAPY AGE 3/5					
01 2172 320 000 0 000	PUPIL SERVICES	2,800.00	0.00	0.00	0.00	2,800.00
320	PUPIL SERVICES	2,800.00	0.00	0.00	0.00	2,800.00
01 2172 340 000 0 000	AGES 3-5 PT SERVICES	6,000.00	479.52	2,949.21	49.15	3,050.79
340	OTHER PROFESSIONAL SERVICES	6,000.00	479.52	2,949.21	49.15	3,050.79
2172	PHYSICAL THERAPY AGE 3/5	8,800.00	479.52	2,949.21	33.51	5,850.79
2173	PHYSICAL THERAPY AGE B/2					
01 2173 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2173 334 000 0 000	MILEAGE	4,000.00	196.70	1,103.21	27.58	2,896.79
334	MILEAGE PD/OTHER	4,000.00	196.70	1,103.21	27.58	2,896.79
01 2173 340 000 0 000	BIRTH-2 PT SERVICES	5,000.00	162.00	1,940.76	38.82	3,059.24
340	OTHER PROFESSIONAL SERVICES	5,000.00	162.00	1,940.76	38.82	3,059.24
2173	PHYSICAL THERAPY AGE B/2	14,000.00	358.70	3,043.97	21.74	10,956.03
2181	VISION SERVICES - SCHOOL AGE					
01 2181 591 000 0 000	VISION SERVICES - SCHOOL AGE	2,200.00	913.75	4,958.90	225.40	(2,758.90)
591	SERVICES PURCHASED FROM AN ESU	2,200.00	913.75	4,958.90	225.40	(2,758.90)
2181	VISION SERVICES - SCHOOL AGE	2,200.00	913.75	4,958.90	225.40	(2,758.90)
2182	VISION AGE 1-3					
01 2182 591 000 0 000	SERVICES PURCHASED FROM AN ESU	4,000.00	0.00	63.75	1.59	3,936.25
591	SERVICES PURCHASED FROM AN ESU	4,000.00	0.00	63.75	1.59	3,936.25
2182	VISION AGE 1-3	4,000.00	0.00	63.75	1.59	3,936.25
2183	VISION SERVICES BIRTH-2					
01 2183 320 000 0 000	PUPIL SERVICES	3,000.00	0.00	0.00	0.00	3,000.00
320	PUPIL SERVICES	3,000.00	0.00	0.00	0.00	3,000.00
2183	VISION SERVICES BIRTH-2	3,000.00	0.00	0.00	0.00	3,000.00
2190	OTHER PUPIL SUPPORT SERV					
01 2190 591 000 0 000	SERVICES PURCHASED FROM AN ESU	10,000.00	80.00	2,751.00	27.51	7,249.00
591	SERVICES PURCHASED FROM AN ESU	10,000.00	80.00	2,751.00	27.51	7,249.00
2190	OTHER PUPIL SUPPORT SERV	10,000.00	80.00	2,751.00	27.51	7,249.00
2213	EMPLOYEE TRAINING AND DEVELOP SERIES					
01 2213 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	525.00	0.00	(525.00)
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	525.00	0.00	(525.00)
2213	EMPLOYEE TRAINING AND DEVELOP SERIES	0.00	0.00	525.00	0.00	(525.00)
2220	LIBRARY					
01 2220 111 000 0 000	LIBRARIAN SALARY	60,000.00	4,552.93	31,870.51	53.12	28,129.49
111	SALARIES/TEACHER-PROF.STAFF	60,000.00	4,552.93	31,870.51	53.12	28,129.49
01 2220 151 000 1 000	ADDITIONAL COMP/TEACHERS	18,000.00	1,461.00	10,227.00	56.82	7,773.00
151	ADDITIONAL COMP/TEACHERS	18,000.00	1,461.00	10,227.00	56.82	7,773.00
01 2220 221 000 0 000	SOCIAL SECURITY	5,000.00	238.14	1,668.15	33.36	3,331.85
01 2220 221 000 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	76.39	535.16	0.00	(535.16)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	5,000.00	314.53	2,203.31	44.07	2,796.69
01 2220 231 000 0 000	RETIREMENT	8,000.00	447.79	3,134.53	39.18	4,865.47
01 2220 231 000 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	144.31	1,010.18	0.00	(1,010.18)
231	RETIREMENT/TEACH,PROF.STAFF	8,000.00	592.10	4,144.71	51.81	3,855.29
01 2220 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 2220 640 000 0 000	BOOKS AND PERIODICALS	14,000.00	59.00	59.00	0.42	13,941.00
01 2220 640 013 0 000	BOOKS AND PERIODICALS	0.00	0.00	428.38	0.00	(428.38)
01 2220 640 014 0 000	BOOKS AND PERIODICALS	0.00	0.00	87.93	0.00	(87.93)
01 2220 640 015 0 000	LIBRARY BOOKS	0.00	0.00	234.89	0.00	(234.89)
640	BOOKS AND PERIODICALS	14,000.00	59.00	810.20	5.79	13,189.80
01 2220 641 000 0 000	EBOOKS	0.00	465.00	465.00	0.00	(465.00)

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
641	E BOOKS	0.00	465.00	465.00	0.00	(465.00)
01 2220 735 000 0 000	COMPUTER (SOFTWARE)	5,000.00	0.00	0.00	0.00	5,000.00
735	COMPUTER (SOFTWARE)	5,000.00	0.00	0.00	0.00	5,000.00
2220	LIBRARY	110,000.00	7,444.56	49,720.73	46.36	60,279.27
2224	EDUCATIONAL TV SERVICES					
01 2224 382 000 0 000	TELEPHONE	35,000.00	2,264.33	15,920.31	45.49	19,079.69
382	TELEPHONE	35,000.00	2,264.33	15,920.31	45.49	19,079.69
2224	EDUCATIONAL TV SERVICES	35,000.00	2,264.33	15,920.31	45.49	19,079.69
2310	BOARD OF EDUCATION					
01 2310 330 000 0 000	REGISTRATIONS/TRAINING FEES	2,000.00	0.00	1,886.00	94.30	114.00
330	REGISTRATIONS/TRAINING FEES	2,000.00	0.00	1,886.00	94.30	114.00
01 2310 340 000 0 000	CONTRACTED OR SECURED SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
340	OTHER PROFESSIONAL SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
01 2310 350 000 0 000	ACCOUNTING & AUDITING SERVICES	40,000.00	0.00	37,000.00	92.50	3,000.00
350	TECHNICAL SERVICES	40,000.00	0.00	37,000.00	92.50	3,000.00
01 2310 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	5,000.00	0.00	573.54	11.47	4,426.46
580	TRAVEL	5,000.00	0.00	573.54	11.47	4,426.46
01 2310 610 000 0 000	SUPPLIES	0.00	896.89	896.89	0.00	(896.89)
610	SUPPLIES	0.00	896.89	896.89	0.00	(896.89)
01 2310 650 000 0 000	TECHNOLOGY SUPPLIES	0.00	0.00	1,986.00	0.00	(1,986.00)
650	TECHNOLOGY SUPPLIES	0.00	0.00	1,986.00	0.00	(1,986.00)
01 2310 735 000 0 000	COMPUTER (SOFTWARE)	5,000.00	0.00	2,600.00	52.00	2,400.00
735	COMPUTER (SOFTWARE)	5,000.00	0.00	2,600.00	52.00	2,400.00
01 2310 810 000 0 000	DUES AND FEES	8,000.00	671.69	6,968.25	87.10	1,031.75
810	DUES AND FEES	8,000.00	671.69	6,968.25	87.10	1,031.75
01 2310 890 000 0 000	OTHER MISC OBJECTS	5,000.00	0.00	5,454.48	109.09	(454.48)
890	OTHER MISC SERVICES	5,000.00	0.00	5,454.48	109.09	(454.48)
2310	BOARD OF EDUCATION	75,000.00	1,568.58	57,365.16	76.49	17,634.84
2320	EXECUTIVE ADMINISTRATION					
01 2320 105 000 0 000	SALARY-SUPERINTENDENT	150,000.00	12,374.71	86,622.97	57.75	63,377.03
105	SALARY-SUPERINTENDENT	150,000.00	12,374.71	86,622.97	57.75	63,377.03
01 2320 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	130,000.00	8,732.55	61,127.85	47.02	68,872.15
110	SALARIES/NON-INSTRUCTIONAL	130,000.00	8,732.55	61,127.85	47.02	68,872.15
01 2320 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	40,000.00	1,461.00	10,227.00	25.57	29,773.00
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	40,000.00	1,461.00	10,227.00	25.57	29,773.00
01 2320 151 000 1 000	ADDITIONAL COMP/TEACHERS	40,000.00	2,231.69	15,621.83	39.05	24,378.17
151	ADDITIONAL COMP/TEACHERS	40,000.00	2,231.69	15,621.83	39.05	24,378.17
01 2320 211 000 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	40.47	283.29	0.00	(283.29)
211	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	40.47	283.29	0.00	(283.29)
01 2320 215 000 0 000	GROUP INSURANCE/SUPERINTENDENTS	0.00	649.84	4,548.88	0.00	(4,548.88)
215	GROUP INSURANCE/SUPERINTENDENTS	0.00	649.84	4,548.88	0.00	(4,548.88)
01 2320 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	15,000.00	624.53	4,371.79	29.15	10,628.21
01 2320 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	99.03	693.23	0.00	(693.23)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	15,000.00	723.56	5,065.02	33.77	9,934.98
01 2320 221 000 0 000	SOCIAL SECURITY	3,000.00	0.00	0.00	0.00	3,000.00
01 2320 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	159.33	1,115.31	0.00	(1,115.31)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	3,000.00	159.33	1,115.31	37.18	1,884.69
01 2320 225 000 0 000	SOCIAL SECURITY/SUPERINTENDENT	11,500.00	824.13	5,768.91	50.16	5,731.09
225	SOCIAL SECURITY/SUPERINTENDENT	11,500.00	824.13	5,768.91	50.16	5,731.09
01 2320 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	15,000.00	859.14	6,013.98	40.09	8,986.02
230	RETIREMENT/NON-INSTRUCTIONAL	15,000.00	859.14	6,013.98	40.09	8,986.02
01 2320 231 000 0 000	RETIREMENT	3,000.00	0.00	0.00	0.00	3,000.00
01 2320 231 000 1 000	RETIREMENT/TEACH, PROF.STAFF	0.00	144.31	1,010.17	0.00	(1,010.17)

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231	RETIREMENT/TEACH, PROF. STAFF	3,000.00	144.31	1,010.17	33.67	1,989.83
01 2320 235 000 0 000	RETIREMENT/SUPERINTENDENTS	15,000.00	1,218.26	8,527.82	56.85	6,472.18
235	RETIREMENT/SUPERINTENDENTS	15,000.00	1,218.26	8,527.82	56.85	6,472.18
01 2320 239 000 0 000	RETIREMENT	2,500.00	0.00	0.00	0.00	2,500.00
239	RETIREMENT/COMP	2,500.00	0.00	0.00	0.00	2,500.00
01 2320 330 000 0 000	REGISTRATIONS/TRAINING	1,000.00	0.00	249.00	24.90	751.00
330	REGISTRATIONS/TRAINING FEES	1,000.00	0.00	249.00	24.90	751.00
01 2320 350 000 0 000	OTHER PROPERTY SERVICES	8,000.00	290.00	1,897.00	23.71	6,103.00
350	TECHNICAL SERVICES	8,000.00	290.00	1,897.00	23.71	6,103.00
01 2320 540 000 0 000	ADVERTISING AND PRINTING	6,000.00	185.28	2,314.16	38.57	3,685.84
540	ADVERTISING AND PRINTING	6,000.00	185.28	2,314.16	38.57	3,685.84
01 2320 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	5,000.00	0.00	475.93	9.52	4,524.07
580	TRAVEL	5,000.00	0.00	475.93	9.52	4,524.07
01 2320 610 000 0 000	SUPPLIES	2,000.00	54.87	1,030.61	51.53	969.39
610	SUPPLIES	2,000.00	54.87	1,030.61	51.53	969.39
01 2320 626 000 0 000	GAS AND OIL	0.00	0.00	138.66	0.00	(138.66)
626	GAS AND OIL	0.00	0.00	138.66	0.00	(138.66)
01 2320 810 000 0 000	DUES AND FEES	3,000.00	0.00	1,310.00	48.50	1,690.00
810	DUES AND FEES	3,000.00	0.00	1,310.00	48.50	1,690.00
01 2320 890 000 0 000	OTHER MISC OBJECTS	0.00	93.68	1,160.44	0.00	(1,160.44)
890	OTHER MISC SERVICES	0.00	93.68	1,160.44	0.00	(1,160.44)
2320	EXECUTIVE ADMINISTRATION	450,000.00	30,042.82	214,508.83	47.70	235,491.17
2330	DIST LEGAL SERVICES					
01 2330 317 000 0 000	LEGAL SERVICES	75,000.00	165.00	39,018.21	52.02	35,981.79
317	LEGAL SERVICES	75,000.00	165.00	39,018.21	52.02	35,981.79
2330	DIST LEGAL SERVICES	75,000.00	165.00	39,018.21	52.02	35,981.79
2410	OFFICE OF THE PRINCIPAL					
01 2410 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	100,000.00	0.00	0.00	0.00	100,000.00
01 2410 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	2,571.08	19,890.44	0.00	(19,890.44)
01 2410 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	2,597.87	21,705.22	0.00	(21,705.22)
01 2410 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	1,536.05	12,249.73	0.00	(12,249.73)
01 2410 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	2,052.73	14,779.90	0.00	(14,779.90)
110	SALARIES/NON-INSTRUCTIONAL	100,000.00	8,757.73	68,625.29	68.63	31,374.71
01 2410 111 000 0 000	PRINCIPAL'S SALARIES	353,500.00	0.00	0.00	0.00	353,500.00
01 2410 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	8,070.78	56,495.46	0.00	(56,495.46)
01 2410 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	7,292.85	51,049.95	0.00	(51,049.95)
01 2410 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,718.59	26,030.13	0.00	(26,030.13)
01 2410 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	6,691.40	46,839.80	0.00	(46,839.80)
111	SALARIES/TEACHER-PROF. STAFF	353,500.00	25,773.62	180,415.34	51.04	173,084.66
01 2410 130 000 0 000	OVERTIME SALARIES	2,500.00	0.00	0.00	0.00	2,500.00
01 2410 130 001 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	102.43	770.34	0.00	(770.34)
01 2410 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	191.48	813.64	0.00	(813.64)
01 2410 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	32.95	251.58	0.00	(251.58)
01 2410 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	5.12	0.00	(5.12)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	2,500.00	326.86	1,840.68	73.63	659.32
01 2410 150 000 1 000	ADDITIONAL COMP/NON-INSTRUCTIONAL	51,500.00	0.00	0.00	0.00	51,500.00
01 2410 150 001 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	7,305.00	0.00	(7,305.00)
01 2410 150 013 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	3,163.10	0.00	(3,163.10)
01 2410 150 014 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	3,956.85	0.00	(3,956.85)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	51,500.00	0.00	14,424.95	28.01	37,075.05
01 2410 151 000 1 000	ADDITIONAL COMP/TEACHERS	60,000.00	0.00	0.00	0.00	60,000.00
01 2410 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,231.69	8,316.83	0.00	(8,316.83)
01 2410 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,093.62	11,492.24	0.00	(11,492.24)
01 2410 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,521.87	6,696.24	0.00	(6,696.24)
01 2410 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,523.89	15,106.88	0.00	(15,106.88)
151	ADDITIONAL COMP/TEACHERS	60,000.00	8,371.07	41,612.19	69.35	18,387.81

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01 2410 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	8,000.00	0.00	0.00	0.00	8,000.00
01 2410 210 013 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	675.24	4,840.91	0.00	(4,840.91)
01 2410 210 013 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	670.03	0.00	(670.03)
210	GROUP INSURANCE-NON INSTRUCTIONAL	8,000.00	675.24	5,510.94	68.89	2,489.06
01 2410 211 000 0 000	GROUP INSURANCE	16,000.00	0.00	0.00	0.00	16,000.00
01 2410 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	606.15	4,256.43	0.00	(4,256.43)
01 2410 211 015 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	609.48	4,266.36	0.00	(4,266.36)
01 2410 211 001 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	57.88	406.45	0.00	(406.45)
01 2410 211 013 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	153.14	287.72	0.00	(287.72)
01 2410 211 015 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	70.20	491.40	0.00	(491.40)
211	GROUP INSURANCE/TEACH., PROF. STAFF	16,000.00	1,496.85	9,708.36	60.68	6,291.64
01 2410 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	9,000.00	0.00	0.00	0.00	9,000.00
01 2410 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	197.88	1,539.69	0.00	(1,539.69)
01 2410 220 013 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	131.74	1,137.39	0.00	(1,137.39)
01 2410 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	115.88	930.26	0.00	(930.26)
01 2410 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	157.04	1,117.46	0.00	(1,117.46)
01 2410 220 001 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	545.11	0.00	(545.11)
01 2410 220 013 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	160.94	0.00	(160.94)
01 2410 220 014 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	295.20	0.00	(295.20)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	9,000.00	602.54	5,726.05	63.62	3,273.95
01 2410 221 000 0 000	SOCIAL SECURITY	26,000.00	0.00	0.00	0.00	26,000.00
01 2410 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	503.09	3,519.15	0.00	(3,519.15)
01 2410 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	557.91	3,905.37	0.00	(3,905.37)
01 2410 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	281.05	1,967.69	0.00	(1,967.69)
01 2410 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	500.03	3,500.21	0.00	(3,500.21)
01 2410 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	156.16	552.58	0.00	(552.58)
01 2410 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	141.63	844.31	0.00	(844.31)
01 2410 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	113.64	503.54	0.00	(503.54)
01 2410 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	191.70	1,138.13	0.00	(1,138.13)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	26,000.00	2,445.21	15,930.98	61.27	10,069.02
01 2410 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	12,000.00	0.00	0.00	0.00	12,000.00
01 2410 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	262.81	2,031.91	0.00	(2,031.91)
01 2410 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	274.16	2,214.83	0.00	(2,214.83)
01 2410 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	154.11	1,228.71	0.00	(1,228.71)
01 2410 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	202.07	1,454.14	0.00	(1,454.14)
230	RETIREMENT/NON-INSTRUCTIONAL	12,000.00	893.15	6,929.59	57.75	5,070.41
01 2410 231 000 0 000	RETIREMENT	33,000.00	0.00	0.00	0.00	33,000.00
01 2410 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	794.34	5,560.38	0.00	(5,560.38)
01 2410 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	717.79	5,024.53	0.00	(5,024.53)
01 2410 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	365.93	2,561.51	0.00	(2,561.51)
01 2410 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	658.52	4,609.64	0.00	(4,609.64)
231	RETIREMENT/TEACH, PROF. STAFF	33,000.00	2,536.58	17,756.06	53.81	15,243.94
01 2410 330 000 0 000	REGISTRATIONS/TRAINING	500.00	0.00	0.00	0.00	500.00
330	REGISTRATIONS/TRAINING FEES	500.00	0.00	0.00	0.00	500.00
01 2410 350 000 0 000	OTHER PURCHASED SERVICES	2,000.00	0.00	266.00	13.30	1,734.00
350	TECHNICAL SERVICES	2,000.00	0.00	266.00	13.30	1,734.00
01 2410 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	2,000.00	0.00	0.00	0.00	2,000.00

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580	TRAVEL	2,000.00	0.00	0.00	0.00	2,000.00
01 2410 610 000 0 000	SUPPLIES	12,000.00	0.00	14,596.61	123.17	(2,596.61)
01 2410 610 001 0 000	SUPPLIES	0.00	0.00	41.99	0.00	(41.99)
01 2410 610 013 0 000	SUPPLIES	0.00	0.00	2,847.33	0.00	(2,847.33)
01 2410 610 014 0 000	SUPPLIES	0.00	0.00	4,971.19	0.00	(4,971.19)
01 2410 610 015 0 000	SUPPLIES	0.00	0.00	529.23	0.00	(529.23)
610	SUPPLIES	12,000.00	0.00	22,986.35	204.26	(10,986.35)
01 2410 810 000 0 000	DUES AND FEES	6,000.00	0.00	1,200.00	22.50	4,800.00
01 2410 810 001 0 000	DUES AND FEES	0.00	0.00	435.00	0.00	(435.00)
01 2410 810 013 0 000	DUES AND FEES	0.00	0.00	435.00	0.00	(435.00)
01 2410 810 014 0 000	DUES AND FEES	0.00	0.00	435.00	0.00	(435.00)
01 2410 810 015 0 000	DUES AND FEES	0.00	0.00	335.00	0.00	(335.00)
810	DUES AND FEES	6,000.00	0.00	2,840.00	49.83	3,160.00
01 2410 890 000 0 000	OTHER MISC OBJECTS	6,000.00	236.64	1,759.46	29.32	4,240.54
01 2410 890 001 0 000	OTHER MISC OBJECTS	0.00	0.00	944.72	0.00	(944.72)
890	OTHER MISC SERVICES	6,000.00	236.64	2,704.18	47.17	3,295.82
2410	OFFICE OF THE PRINCIPAL	700,000.00	52,115.49	397,276.96	57.01	302,723.04
2580	ADMIN TECH SERVICES					
01 2580 530 000 0 000	OTHER COMMUNICATIONS	0.00	0.00	1,725.00	0.00	(1,725.00)
530	OTHER COMMUNICATIONS	0.00	0.00	1,725.00	0.00	(1,725.00)
2580	ADMIN TECH SERVICES	0.00	0.00	1,725.00	0.00	(1,725.00)
2610	OPERATION OF PLANT					
01 2610 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	450,000.00	5,127.78	35,894.46	7.98	414,105.54
01 2610 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	9,243.85	59,419.00	0.00	(59,419.00)
01 2610 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	5,649.65	43,875.43	0.00	(43,875.43)
01 2610 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	4,299.68	31,419.21	0.00	(31,419.21)
01 2610 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	9,991.01	72,372.37	0.00	(72,372.37)
110	SALARIES/NON-INSTRUCTIONAL	450,000.00	34,311.97	242,980.47	54.00	207,019.53
01 2610 130 000 0 000	OVERTIME SALARIES	10,000.00	0.00	0.00	0.00	10,000.00
01 2610 130 001 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	342.75	546.57	0.00	(546.57)
01 2610 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	143.36	844.94	0.00	(844.94)
01 2610 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	23.72	165.04	0.00	(165.04)
01 2610 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	34.95	257.88	0.00	(257.88)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	10,000.00	544.78	1,814.43	18.14	8,185.57
01 2610 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	160,000.00	770.69	5,394.83	3.37	154,605.17
01 2610 150 001 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	2,231.69	17,407.04	0.00	(17,407.04)
01 2610 150 013 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	2,833.48	20,365.48	0.00	(20,365.48)
01 2610 150 014 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	2,191.50	15,340.50	0.00	(15,340.50)
01 2610 150 015 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	5,113.50	34,804.38	0.00	(34,804.38)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	160,000.00	13,140.86	93,312.23	58.32	66,687.77
01 2610 151 015 0 000	FLAT SALARIES/TEACHERS	25,000.00	0.00	0.00	0.00	25,000.00
01 2610 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,461.00	2,922.00	0.00	(2,922.00)
151	ADDITIONAL COMP/TEACHERS	25,000.00	1,461.00	2,922.00	11.69	22,078.00
01 2610 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	30,000.00	568.35	3,978.75	13.26	26,021.25
01 2610 210 001 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	532.14	7,330.16	0.00	(7,330.16)
01 2610 210 000 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	85.42	597.99	0.00	(597.99)
01 2610 210 001 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	1,169.36	0.00	(1,169.36)
210	GROUP INSURANCE-NON INSTRUCTIONAL	30,000.00	1,185.91	13,076.26	43.59	16,923.74
01 2610 211 000 0 000	GROUP INSURANCE	15,000.00	0.00	0.00	0.00	15,000.00
211	GROUP INSURANCE/TEACH., PROF. STAFF	15,000.00	0.00	0.00	0.00	15,000.00
01 2610 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	40,000.00	376.57	2,635.95	6.59	37,364.05
01 2610 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	692.68	3,969.56	0.00	(3,969.56)

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01 2610 220 013 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	436.92	3,376.19	0.00	(3,376.19)
01 2610 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	306.85	2,246.79	0.00	(2,246.79)
01 2610 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	654.60	4,752.59	0.00	(4,752.59)
01 2610 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	56.61	396.17	0.00	(396.17)
01 2610 220 001 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	166.45	1,182.21	0.00	(1,182.21)
01 2610 220 013 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	213.43	1,535.83	0.00	(1,535.83)
01 2610 220 014 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	156.75	1,097.21	0.00	(1,097.21)
01 2610 220 015 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	334.59	2,281.04	0.00	(2,281.04)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	40,000.00	3,395.45	23,473.54	58.68	16,526.46
01 2610 221 015 0 000	SOCIAL SECURITY/MEDICARE/COMP	1,000.00	0.00	0.00	0.00	1,000.00
01 2610 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	111.77	223.53	0.00	(223.53)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	1,000.00	111.77	223.53	22.35	776.47
01 2610 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	50,000.00	504.56	3,531.95	7.06	46,468.05
01 2610 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	944.91	5,724.60	0.00	(5,724.60)
01 2610 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	569.50	4,398.33	0.00	(4,398.33)
01 2610 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	425.08	3,105.97	0.00	(3,105.97)
01 2610 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	985.71	7,141.79	0.00	(7,141.79)
01 2610 230 013 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	144.31	1,010.18	0.00	(1,010.18)
01 2610 230 014 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	72.16	505.12	0.00	(505.12)
01 2610 230 015 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	360.78	2,465.55	0.00	(2,465.55)
230	RETIREMENT/NON-INSTRUCTIONAL	50,000.00	4,007.01	27,883.49	55.77	22,116.51
01 2610 239 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	10,000.00	0.00	0.00	0.00	10,000.00
239	RETIREMENT/COMP	10,000.00	0.00	0.00	0.00	10,000.00
01 2610 340 000 0 000	CONTRACTED OR SECURED SERVICES	35,000.00	0.00	470.00	1.34	34,530.00
01 2610 340 001 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	4,106.41	0.00	(4,106.41)
01 2610 340 015 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	918.17	0.00	(918.17)
340	OTHER PROFESSIONAL SERVICES	35,000.00	0.00	5,494.58	15.70	29,505.42
01 2610 382 000 0 000	TELEPHONE	60,000.00	1,311.99	12,267.33	21.60	47,732.67
382	TELEPHONE	60,000.00	1,311.99	12,267.33	21.60	47,732.67
01 2610 410 000 0 000	WATER AND SEWER	60,000.00	1,712.56	36,697.59	61.16	23,302.41
410	WATER AND SEWER	60,000.00	1,712.56	36,697.59	61.16	23,302.41
01 2610 420 000 0 000	GROUNDS MAINTENANCE	10,000.00	0.00	0.00	0.00	10,000.00
420	GROUNDS MAINTENANCE	10,000.00	0.00	0.00	0.00	10,000.00
01 2610 440 000 0 000	RENTALS OR LEASES	1,000.00	0.00	0.00	0.00	1,000.00
440	RENTALS/LEASES	1,000.00	0.00	0.00	0.00	1,000.00
01 2610 443 000 0 000	RENTALS	2,000.00	164.79	990.21	49.51	1,009.79
443	RENTALS	2,000.00	164.79	990.21	49.51	1,009.79
01 2610 520 000 0 000	PROPERTY INSURANCE	245,000.00	0.00	83,767.50	34.19	161,232.50
520	PROPERTY INSURANCE	245,000.00	0.00	83,767.50	34.19	161,232.50
01 2610 531 000 0 000	POSTAGE	13,000.00	600.00	2,858.70	21.99	10,141.30
531	POSTAGE	13,000.00	600.00	2,858.70	21.99	10,141.30
01 2610 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	300.00	0.00	0.00	0.00	300.00
580	TRAVEL	300.00	0.00	0.00	0.00	300.00
01 2610 610 000 0 000	SUPPLIES	146,800.00	125.15	5,806.41	3.96	140,993.59
01 2610 610 001 0 000	SUPPLIES	0.00	1,941.27	21,409.43	0.00	(21,409.43)
01 2610 610 013 0 000	SUPPLIES	0.00	412.92	5,614.43	0.00	(5,614.43)
01 2610 610 014 0 000	SUPPLIES	0.00	0.00	305.42	0.00	(305.42)
01 2610 610 015 0 000	SUPPLIES	0.00	5,225.77	18,435.71	0.00	(18,435.71)
610	SUPPLIES	146,800.00	7,705.11	51,571.40	35.13	95,228.60
01 2610 621 000 0 000	UTILITIES	230,000.00	23,613.66	87,067.48	37.86	142,932.52
621	NATURAL GAS	230,000.00	23,613.66	87,067.48	37.86	142,932.52
01 2610 733 000 0 000	FURNITURE AND EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
733	FURNITURE AND EQUIP	5,000.00	0.00	0.00	0.00	5,000.00

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01 2610 890 000 0 000	OTHER MISC OBJECTS	5,000.00	0.00	1,302.86	26.06	3,697.14
01 2610 890 001 0 000	OTHER MISC OBJECTS	0.00	0.00	1,902.45	0.00	(1,902.45)
01 2610 890 015 0 000	OTHER MISC OBJECTS	0.00	0.00	191.95	0.00	(191.95)
890	OTHER MISC SERVICES	5,000.00	0.00	3,397.26	67.95	1,602.74
2610	OPERATION OF PLANT	1,604,100.00	93,266.86	689,798.00	43.05	914,302.00
2620	MAINTENANCE OF PLANT					
01 2620 340 000 0 000	CONTRACTED OR SECURED SERVICES	57,900.00	0.00	640.00	1.11	57,260.00
01 2620 340 001 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	4,181.42	0.00	(4,181.42)
01 2620 340 013 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	1,234.98	0.00	(1,234.98)
01 2620 340 014 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	2,343.20	0.00	(2,343.20)
01 2620 340 015 0 000	CONTRACTED OR SECURED SERVICES	0.00	264.10	3,791.92	0.00	(3,791.92)
340	OTHER PROFESSIONAL SERVICES	57,900.00	264.10	12,191.52	21.06	45,708.48
01 2620 610 001 0 000	SUPPLIES	5,000.00	0.00	3,562.50	71.25	1,437.50
01 2620 610 014 0 000	SUPPLIES	0.00	0.00	399.00	0.00	(399.00)
01 2620 610 015 0 000	SUPPLIES	0.00	0.00	884.66	0.00	(884.66)
610	SUPPLIES	5,000.00	0.00	4,846.16	96.92	153.84
01 2620 733 000 0 000	FURNITURE AND EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00
733	FURNITURE AND EQUIP	2,000.00	0.00	0.00	0.00	2,000.00
01 2620 890 000 0 000	OTHER MISC OBJECTS	10,000.00	0.00	69.99	0.70	9,930.01
890	OTHER MISC SERVICES	10,000.00	0.00	69.99	0.70	9,930.01
2620	MAINTENANCE OF PLANT	74,900.00	264.10	17,107.67	22.84	57,792.33
2630	CARE/UPKEEP GROUNDS					
01 2630 340 000 0 000	PROFESSIONAL/TECHNICAL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
01 2630 340 001 0 000	OTHER PROFESSIONAL SERVICES	0.00	0.00	500.00	0.00	(500.00)
340	OTHER PROFESSIONAL SERVICES	2,000.00	0.00	500.00	25.00	1,500.00
01 2630 420 000 0 000	GROUNDS MAINTENANCE	25,000.00	0.00	0.00	0.00	25,000.00
01 2630 420 001 0 000	GROUNDS MAINTENANCE	0.00	0.00	1,575.00	0.00	(1,575.00)
01 2630 420 014 0 000	GROUNDS MAINTENANCE	0.00	450.00	450.00	0.00	(450.00)
01 2630 420 015 0 000	GROUNDS MAINTENANCE	0.00	450.00	450.00	0.00	(450.00)
420	GROUNDS MAINTENANCE	25,000.00	900.00	2,475.00	9.90	22,525.00
01 2630 610 001 0 000	SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
610	SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
01 2630 739 000 0 000	OTHER EQUIPMENT	30,000.00	0.00	0.00	0.00	30,000.00
739	OTHER EQUIPMENT	30,000.00	0.00	0.00	0.00	30,000.00
01 2630 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	240.00	0.00	(240.00)
890	OTHER MISC SERVICES	0.00	0.00	240.00	0.00	(240.00)
2630	CARE/UPKEEP GROUNDS	58,000.00	900.00	3,215.00	5.54	54,785.00
2650	VEHICLE ACQUISITION,SERV,MTNCE					
01 2650 340 000 0 000	OTHER PROFESSIONAL SERVICES	150,000.00	0.00	0.00	0.00	150,000.00
340	OTHER PROFESSIONAL SERVICES	150,000.00	0.00	0.00	0.00	150,000.00
01 2650 610 000 0 000	SUPPLIES	10,000.00	0.00	0.00	0.00	10,000.00
610	SUPPLIES	10,000.00	0.00	0.00	0.00	10,000.00
01 2650 626 000 0 000	GAS AND OIL	50,000.00	0.00	0.00	0.00	50,000.00
626	GAS AND OIL	50,000.00	0.00	0.00	0.00	50,000.00
01 2650 890 000 0 000	OTHER MISC SERVICES	50,000.00	0.00	0.00	0.00	50,000.00
890	OTHER MISC SERVICES	50,000.00	0.00	0.00	0.00	50,000.00
2650	VEHICLE ACQUISITION,SERV,MTNCE	260,000.00	0.00	0.00	0.00	260,000.00
2660	SECURITY					
01 2660 350 000 0 000	TECHNICAL SERVICES	0.00	0.00	6,928.17	0.00	(6,928.17)
350	TECHNICAL SERVICES	0.00	0.00	6,928.17	0.00	(6,928.17)
01 2660 650 000 0 000	COMPUTER EQUIP(HARDWARE)	3,000.00	0.00	0.00	0.00	3,000.00
650	TECHNOLOGY SUPPLIES	3,000.00	0.00	0.00	0.00	3,000.00
2660	SECURITY	3,000.00	0.00	6,928.17	230.94	(3,928.17)
2710	REGULAR PUPIL TRANSPORTATION					
01 2710 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	30,000.00	2,540.53	14,544.32	48.48	15,455.68
01 2710 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	1,925.51	0.00	(1,925.51)

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01 2710 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	72.00	0.00	(72.00)
110	SALARIES/NON-INSTRUCTIONAL	30,000.00	2,540.53	16,541.83	55.14	13,458.17
01 2710 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	1,000.00	38.50	182.35	18.24	817.65
01 2710 210 001 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	5.70	0.00	(5.70)
210	GROUP INSURANCE-NON INSTRUCTIONAL	1,000.00	38.50	188.05	18.81	811.95
01 2710 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	2,000.00	182.33	1,030.11	51.51	969.89
01 2710 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	144.48	0.00	(144.48)
01 2710 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	5.50	0.00	(5.50)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	2,000.00	182.33	1,180.09	59.00	819.91
01 2710 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	2,500.00	250.93	1,436.51	57.46	1,063.49
01 2710 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	190.19	0.00	(190.19)
01 2710 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	7.11	0.00	(7.11)
230	RETIREMENT/NON-INSTRUCTIONAL	2,500.00	250.93	1,633.81	65.35	866.19
01 2710 332 000 0 000	MILEAGE TO PARENTS	140,000.00	0.00	0.00	0.00	140,000.00
01 2710 332 013 0 000	MILEAGE TO PARENTS	0.00	0.00	24,202.00	0.00	(24,202.00)
01 2710 332 014 0 000	MILEAGE TO PARENTS	0.00	0.00	38,358.76	0.00	(38,358.76)
01 2710 332 015 0 000	MILEAGE TO PARENTS	0.00	0.00	19,744.38	0.00	(19,744.38)
332	MILEAGE TO PARENTS	140,000.00	0.00	82,305.14	58.79	57,694.86
01 2710 340 000 0 000	PROFESSIONAL/TECHNICAL SERVICES	0.00	0.00	390.52	0.00	(390.52)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	390.52	0.00	(390.52)
01 2710 352 000 0 000	OTHER PROF/TECH SERVICES	45,000.00	996.26	7,576.71	16.84	37,423.29
352	OTHER PROF/STAFF DEVELOPMENT	45,000.00	996.26	7,576.71	16.84	37,423.29
01 2710 890 000 0 000	OTHER MISC OBJECTS	5,000.00	20.00	2,565.86	51.32	2,434.14
890	OTHER MISC SERVICES	5,000.00	20.00	2,565.86	51.32	2,434.14
2710	REGULAR PUPIL TRANSPORTATION	225,500.00	4,028.55	112,382.01	49.84	113,117.99
2712	SCHOOL AGE SPEC ED TRANSPORT					
01 2712 332 000 0 000	MILEAGE TO PARENTS	37,000.00	0.00	0.00	0.00	37,000.00
332	MILEAGE TO PARENTS	37,000.00	0.00	0.00	0.00	37,000.00
2712	SCHOOL AGE SPEC ED TRANSPORT	37,000.00	0.00	0.00	0.00	37,000.00
2720	SAFETY MONITOR					
01 2720 735 000 0 000	COMPUTER (SOFTWARE)	6,000.00	0.00	0.00	0.00	6,000.00
735	COMPUTER (SOFTWARE)	6,000.00	0.00	0.00	0.00	6,000.00
2720	SAFETY MONITOR	6,000.00	0.00	0.00	0.00	6,000.00
2730	VEHICLE MAINTENANCE					
01 2730 340 000 0 000	OTHER PROFESSIONAL SERVICES	30,000.00	318.59	13,247.37	44.16	16,752.63
340	OTHER PROFESSIONAL SERVICES	30,000.00	318.59	13,247.37	44.16	16,752.63
01 2730 431 000 0 000	REPARIS AND MAINTENANCE	5,500.00	0.00	0.00	0.00	5,500.00
431	REPAIRS AND MAINTENANCE	5,500.00	0.00	0.00	0.00	5,500.00
01 2730 442 001 0 000	RENTAL/LEASE VEHICLE	3,000.00	0.00	0.00	0.00	3,000.00
442	RENTAL/LEASE VEHICLE	3,000.00	0.00	0.00	0.00	3,000.00
01 2730 626 000 0 000	GAS AND OIL	50,000.00	4,193.97	24,766.34	49.53	25,233.66
626	GAS AND OIL	50,000.00	4,193.97	24,766.34	49.53	25,233.66
01 2730 890 000 0 000	OTHER MISC SERVICES	5,000.00	0.00	2,331.89	46.64	2,668.11
890	OTHER MISC SERVICES	5,000.00	0.00	2,331.89	46.64	2,668.11
2730	VEHICLE MAINTENANCE	93,500.00	4,512.56	40,345.60	43.15	53,154.40
2900	MAINTENANCE OF BLDGS					
01 2900 110 000 0 000	FOOD SERVICES	0.00	2,845.85	19,920.95	0.00	(19,920.95)
01 2900 110 001 0 000	FODD SERVICES	0.00	7,236.60	76,058.21	0.00	(76,058.21)
01 2900 110 013 0 000	FOOD SERVICES	0.00	0.00	251.60	0.00	(251.60)
01 2900 110 015 0 000	FOOD SERVICES	0.00	4,706.29	33,215.57	0.00	(33,215.57)
110	SALARIES/NON-INSTRUCTIONAL	0.00	14,788.74	129,446.33	0.00	(129,446.33)
01 2900 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	140.82	732.46	0.00	(732.46)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	140.82	732.46	0.00	(732.46)
01 2900 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,339.25	9,374.75	0.00	(9,374.75)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,339.25	9,374.75	0.00	(9,374.75)

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2900 210 001 0 000	FOOD SERVICES	0.00	599.32	4,195.24	0.00	(4,195.24)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	599.32	4,195.24	0.00	(4,195.24)
01 2900 220 000 0 000	FOOD SERVICES	0.00	207.31	1,461.57	0.00	(1,461.57)
01 2900 220 001 0 000	FOOD SERVICES	0.00	511.07	5,531.14	0.00	(5,531.14)
01 2900 220 013 0 000	FOOD SERVICES	0.00	0.00	19.25	0.00	(19.25)
01 2900 220 015 0 000	FOOD SERVICES	0.00	365.00	2,430.19	0.00	(2,430.19)
01 2900 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	97.55	687.75	0.00	(687.75)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	1,180.93	10,129.90	0.00	(10,129.90)
01 2900 230 000 0 000	FOOD SERVICES	0.00	279.87	1,959.09	0.00	(1,959.09)
01 2900 230 001 0 000	FOOD SERVICES	0.00	616.01	6,855.58	0.00	(6,855.58)
01 2900 230 013 0 000	FOOD SERVICES	0.00	0.00	24.85	0.00	(24.85)
01 2900 230 015 0 000	FOOD SERVICES	0.00	478.78	3,353.32	0.00	(3,353.32)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	1,374.66	12,192.84	0.00	(12,192.84)
2900	MAINTENANCE OF BLDGS	0.00	19,423.72	166,071.52	0.00	(166,071.52)
3510	X					
01 3510 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
3510	X	0.00	0.00	0.00	0.00	0.00
3515	IN/OUT GRANTS					
01 3515 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
3515	IN/OUT GRANTS	0.00	0.00	0.00	0.00	0.00
3535	HI-ABILITY					
01 3535 610 001 0 000	SUPPLIES	5,000.00	0.00	42.08	0.84	4,957.92
610	SUPPLIES	5,000.00	0.00	42.08	0.84	4,957.92
01 3535 890 000 0 000	OTHER MISC SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
890	OTHER MISC SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
3535	HI-ABILITY	15,000.00	0.00	42.08	0.28	14,957.92
3540	PRESCHOOL					
01 3540 610 000 0 000	SUPPLIES	10,000.00	0.00	0.00	0.29	10,000.00
610	SUPPLIES	10,000.00	0.00	0.00	0.29	10,000.00
01 3540 890 000 0 000	OTHER	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
3540	PRESCHOOL	10,000.00	0.00	0.00	0.76	10,000.00
3551	EDUCATION QUEST					
01 3551 580 000 0 000	TRAVEL	5,000.00	0.00	1,165.02	23.30	3,834.98
580	TRAVEL	5,000.00	0.00	1,165.02	23.30	3,834.98
01 3551 610 000 0 000	SUPPLIES	8,000.00	0.00	79.12	0.99	7,920.88
610	SUPPLIES	8,000.00	0.00	79.12	0.99	7,920.88
01 3551 640 000 0 000	BOOKS AND PERIODICALS	10,000.00	0.00	0.00	0.00	10,000.00
640	BOOKS AND PERIODICALS	10,000.00	0.00	0.00	0.00	10,000.00
01 3551 641 001 0 000	E BOOKS	1,000.00	0.00	0.00	0.00	1,000.00
641	E BOOKS	1,000.00	0.00	0.00	0.00	1,000.00
01 3551 890 000 0 000	TRAVEL	1,000.00	0.00	1,138.46	113.85	(138.46)
01 3551 890 015 0 000	OTHER MISC SERVICES	0.00	0.00	424.00	0.00	(424.00)
890	OTHER MISC SERVICES	1,000.00	0.00	1,562.46	156.25	(562.46)
3551	EDUCATION QUEST	25,000.00	0.00	2,806.60	11.23	22,193.40
3599	IN/OUT AND CA GRANT					
01 3599 610 000 0 000	SUPPLIES	22,000.00	499.98	499.98	23.74	21,500.02
610	SUPPLIES	22,000.00	499.98	499.98	23.74	21,500.02
01 3599 640 000 0 000	COLLEGE ACCESS GRANT TEXTBOOKS	1,000.00	0.00	0.00	0.00	1,000.00
640	BOOKS AND PERIODICALS	1,000.00	0.00	0.00	0.00	1,000.00
01 3599 890 000 0 000	COLLEGE ACCESS GRANT OTHER	2,000.00	0.00	0.00	0.00	2,000.00
890	OTHER MISC SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
3599	IN/OUT AND CA GRANT	25,000.00	499.98	499.98	20.89	24,500.02
6200	TITLE I (CURRENT)					
01 6200 111 000 0 000	TITLE I SALARY	350,000.00	0.00	0.00	0.00	350,000.00
01 6200 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	3,272.21	24,261.17	0.00	(24,261.17)

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 6200 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	5,303.56	37,124.92	0.00	(37,124.92)
01 6200 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	6,356.86	44,498.02	0.00	(44,498.02)
111	SALARIES/TEACHER-PROF. STAFF	350,000.00	14,932.63	105,884.11	30.25	244,115.89
01 6200 151 000 1 000	ADDITIONAL COMP/TEACHERS	60,000.00	0.00	0.00	0.00	60,000.00
01 6200 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	675.92	5,300.06	0.00	(5,300.06)
01 6200 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	770.69	5,394.83	0.00	(5,394.83)
01 6200 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,461.00	10,227.00	0.00	(10,227.00)
151	ADDITIONAL COMP/TEACHERS	60,000.00	2,907.61	20,921.89	34.87	39,078.11
01 6200 211 000 0 000	GROUP INSURANCE	15,000.00	0.00	0.00	0.00	15,000.00
01 6200 211 013 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	572.12	3,966.20	0.00	(3,966.20)
01 6200 211 014 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	602.73	4,219.11	0.00	(4,219.11)
01 6200 211 013 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	118.19	865.97	0.00	(865.97)
01 6200 211 014 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	87.58	613.06	0.00	(613.06)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	15,000.00	1,380.62	9,664.34	64.43	5,335.66
01 6200 221 000 0 000	TITLE I SOCIAL SECURITY	20,000.00	0.00	0.00	0.00	20,000.00
01 6200 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	184.21	1,397.65	0.00	(1,397.65)
01 6200 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	315.08	2,205.56	0.00	(2,205.56)
01 6200 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	336.30	2,402.03	0.00	(2,402.03)
01 6200 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	38.04	305.34	0.00	(305.34)
01 6200 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	45.78	320.46	0.00	(320.46)
01 6200 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	77.29	552.08	0.00	(552.08)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	20,000.00	996.70	7,183.12	35.92	12,816.88
01 6200 231 000 0 000	TITLE I RETIREMENT	30,000.00	0.00	0.00	0.00	30,000.00
01 6200 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	321.76	2,386.24	0.00	(2,386.24)
01 6200 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	521.88	3,653.16	0.00	(3,653.16)
01 6200 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	625.59	4,379.18	0.00	(4,379.18)
01 6200 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	144.31	1,010.17	0.00	(1,010.17)
231	RETIREMENT/TEACH, PROF. STAFF	30,000.00	1,613.54	11,428.75	38.10	18,571.25
6200	TITLE 1 (CURRENT)	475,000.00	21,831.10	155,082.21	32.65	319,917.79
6330	REAP-TITLE VI					
01 6330 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	15,000.00	892.61	6,758.33	45.06	8,241.67
111	SALARIES/TEACHER-PROF. STAFF	15,000.00	892.61	6,758.33	45.06	8,241.67
01 6330 151 001 1 000	ADDITIONAL COMP/TEACHERS	5,000.00	306.81	2,322.99	46.46	2,677.01
151	ADDITIONAL COMP/TEACHERS	5,000.00	306.81	2,322.99	46.46	2,677.01
01 6330 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	2,000.00	66.40	502.76	25.14	1,497.24
01 6330 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	22.83	172.83	0.00	(172.83)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	2,000.00	89.23	675.59	33.78	1,324.41
01 6330 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	5,000.00	87.81	664.89	13.30	4,335.11
231	RETIREMENT/TEACH, PROF. STAFF	5,000.00	87.81	664.89	13.30	4,335.11
6330	REAP-TITLE VI	27,000.00	1,376.46	10,421.80	38.60	16,578.20
6406	IDEA-PRESCHOOL					
01 6406 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	5,000.00	194.10	1,358.70	27.17	3,641.30
111	SALARIES/TEACHER-PROF. STAFF	5,000.00	194.10	1,358.70	27.17	3,641.30
01 6406 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	2,000.00	0.00	0.00	0.00	2,000.00
112	SALARIES/PARAPROFESSIONALS	2,000.00	0.00	0.00	0.00	2,000.00
01 6406 151 014 1 000	ADDITIONAL COMP/TEACHERS	1,000.00	58.44	409.08	40.91	590.92
151	ADDITIONAL COMP/TEACHERS	1,000.00	58.44	409.08	40.91	590.92
01 6406 212 014 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	2,000.00	0.00	0.00	0.00	2,000.00
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	2,000.00	0.00	0.00	0.00	2,000.00
01 6406 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	500.00	14.57	101.99	20.40	398.01
01 6406 221 014 1 000	SOCIAL	0.00	4.37	30.59	0.00	(30.59)

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SECURITY/TEACHERS, PROF. STAFF						
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	500.00	18.94	132.58	26.52	367.42
01 6406 222 000 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	200.00	0.00	0.00	0.00	200.00
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	200.00	0.00	0.00	0.00	200.00
01 6406 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	1,000.00	19.10	133.70	13.37	866.30
01 6406 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	5.77	40.39	0.00	(40.39)
231	RETIREMENT/TEACH, PROF. STAFF	1,000.00	24.87	174.09	17.41	825.91
01 6406 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	500.00	0.00	0.00	0.00	500.00
232	RETIREMENT/INSTRUCTIONAL AIDES	500.00	0.00	0.00	0.00	500.00
01 6406 610 000 0 000	SUPPLIES	3,000.00	0.00	0.00	0.00	3,000.00
01 6406 610 013 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	3,000.00	0.00	0.00	1.80	3,000.00
6406	IDEA-PRESCHOOL	15,200.00	296.35	2,074.45	14.00	13,125.55
6408 IDEA - BASE						
01 6408 111 000 0 000	REGULAR SALARY	150,000.00	1,337.57	9,362.99	6.24	140,637.01
01 6408 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	864.34	6,050.38	0.00	(6,050.38)
01 6408 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	2,919.15	20,434.05	0.00	(20,434.05)
111	SALARIES/TEACHER-PROF. STAFF	150,000.00	5,121.06	35,847.42	23.90	114,152.58
01 6408 151 000 1 000	ADDITIONAL COMP/TEACHERS	40,000.00	292.20	2,045.40	5.11	37,954.60
01 6408 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	154.14	1,078.98	0.00	(1,078.98)
01 6408 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,168.80	8,181.60	0.00	(8,181.60)
151	ADDITIONAL COMP/TEACHERS	40,000.00	1,615.14	11,305.98	28.26	28,694.02
01 6408 211 000 0 000	GROUP INSURANCE	15,000.00	0.00	0.00	0.00	15,000.00
01 6408 211 013 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	114.47	801.29	0.00	(801.29)
01 6408 211 013 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	20.41	142.87	0.00	(142.87)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	15,000.00	134.88	944.16	6.29	14,055.84
01 6408 221 000 0 000	SOCIAL SECURITY	15,000.00	98.86	692.02	4.61	14,307.98
01 6408 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	44.46	311.22	0.00	(311.22)
01 6408 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	205.62	1,439.16	0.00	(1,439.16)
01 6408 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	21.59	151.13	0.00	(151.13)
01 6408 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	7.93	55.51	0.00	(55.51)
01 6408 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	82.35	576.24	0.00	(576.24)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	15,000.00	460.81	3,225.28	21.50	11,774.72
01 6408 222 000 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	500.00	0.00	0.00	0.00	500.00
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	500.00	0.00	0.00	0.00	500.00
01 6408 231 000 0 000	RETIREMENT	15,000.00	131.63	921.41	6.14	14,078.59
01 6408 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	85.03	595.21	0.00	(595.21)
01 6408 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	287.12	2,009.82	0.00	(2,009.82)
231	RETIREMENT/TEACH, PROF. STAFF	15,000.00	503.78	3,526.44	23.51	11,473.56
01 6408 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	1,000.00	0.00	0.00	0.00	1,000.00
232	RETIREMENT/INSTRUCTIONAL AIDES	1,000.00	0.00	0.00	0.00	1,000.00
01 6408 340 000 0 000	PROFESSIONAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 6408 610 000 0 000	SUPPLIES	6,000.00	0.00	1,698.00	28.30	4,302.00
610	SUPPLIES	6,000.00	0.00	1,698.00	28.30	4,302.00
6408	IDEA - BASE	247,500.00	7,835.67	56,547.28	22.85	190,952.72
6412 IDEA/NON-PUBLIC						
01 6412 111 000 0 000	SALARIES/TEACHER-PROF. STAFF	35,000.00	900.89	6,306.23	18.02	28,693.77
01 6412 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	231.87	1,687.77	0.00	(1,687.77)
01 6412 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	302.53	2,117.71	0.00	(2,117.71)
111	SALARIES/TEACHER-PROF. STAFF	35,000.00	1,435.29	10,111.71	28.89	24,888.29
01 6412 151 000 1 000	ADDITIONAL COMP/TEACHERS	8,000.00	189.93	1,329.51	16.62	6,670.49
01 6412 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	35.27	266.45	0.00	(266.45)
01 6412 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	53.95	377.65	0.00	(377.65)

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151	ADDITIONAL COMP/TEACHERS	8,000.00	279.15	1,973.61	24.67	6,026.39
01 6412 211 000 0 000	COMPENSATION	1,000.00	0.00	0.00	0.00	1,000.00
01 6412 211 001 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	28.35	197.26	0.00	(197.26)
01 6412 211 013 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	40.06	280.42	0.00	(280.42)
01 6412 211 001 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	4.30	31.13	0.00	(31.13)
01 6412 211 013 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	7.14	49.98	0.00	(49.98)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	1,000.00	79.85	558.79	55.88	441.21
01 6412 221 000 0 000	SOCIAL SECURITY	3,000.00	62.00	434.00	14.47	2,566.00
01 6412 221 001 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	14.35	105.53	0.00	(105.53)
01 6412 221 013 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	15.58	109.06	0.00	(109.06)
01 6412 221 000 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	13.18	92.26	0.00	(92.26)
01 6412 221 001 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	2.19	16.77	0.00	(16.77)
01 6412 221 013 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	2.77	19.39	0.00	(19.39)
221	SOCIAL SECURITY/TEACHERS , PROF. STAFF	3,000.00	110.07	777.01	25.90	2,222.99
01 6412 231 000 0 000	RETIREMENT	5,000.00	88.66	620.62	12.41	4,379.38
01 6412 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	22.81	166.03	0.00	(166.03)
01 6412 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	29.76	208.32	0.00	(208.32)
01 6412 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	4.33	30.31	0.00	(30.31)
231	RETIREMENT/TEACH, PROF. STAFF	5,000.00	145.56	1,025.28	20.51	3,974.72
01 6412 332 000 0 000	MILEAGE TO PARENTS	0.00	0.00	0.00	0.00	0.00
332	MILEAGE TO PARENTS	0.00	0.00	0.00	0.00	0.00
01 6412 334 000 0 000	MILEAGE PD/OTHER	4,000.00	0.00	999.77	24.99	3,000.23
334	MILEAGE PD/OTHER	4,000.00	0.00	999.77	24.99	3,000.23
01 6412 340 000 0 000	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 6412 591 000 0 000	SERVICES PURCHASED FROM AN ESU	15,000.00	0.00	0.00	0.00	15,000.00
591	SERVICES PURCHASED FROM AN ESU	15,000.00	0.00	0.00	0.00	15,000.00
01 6412 610 000 0 000	SUPPLIES	0.00	0.00	69.95	0.00	(69.95)
610	SUPPLIES	0.00	0.00	69.95	0.00	(69.95)
6412	IDEA/NON-PUBLIC	76,000.00	2,049.92	15,516.12	20.42	60,483.88
6421	IDEA PART B ARP					
01 6421 330 000 0 000	REGISTRATIONS/TRAINING FEES	2,000.00	0.00	0.00	0.00	2,000.00
330	REGISTRATIONS/TRAINING FEES	2,000.00	0.00	0.00	0.00	2,000.00
01 6421 610 000 0 000	SUPPLIES	15,000.00	0.00	0.00	0.00	15,000.00
610	SUPPLIES	15,000.00	0.00	0.00	0.00	15,000.00
6421	IDEA PART B ARP	17,000.00	0.00	0.00	0.00	17,000.00
6422	IDEA PART C PRESSCHOOL ARP					
01 6422 332 000 0 000	MILEAGE TO PARENTS	3,000.00	0.00	0.00	0.00	3,000.00
332	MILEAGE TO PARENTS	3,000.00	0.00	0.00	0.00	3,000.00
01 6422 619 000 0 000	IDEA PART C PRESCHOOL 3-5 SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
619	IDEA PART C PRESCHOOL 3-5 APR SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
6422	IDEA PART C PRESSCHOOL ARP	5,000.00	0.00	0.00	0.00	5,000.00
6423	NONPUBLIC SPED IDEA					
01 6423 610 000 0 000	SUPPLIES	4,000.00	0.00	0.00	0.00	4,000.00
610	SUPPLIES	4,000.00	0.00	0.00	0.00	4,000.00
01 6423 890 000 0 000	OTHER MISC SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
890	OTHER MISC SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
6423	NONPUBLIC SPED IDEA	6,000.00	0.00	0.00	0.00	6,000.00
6700	PERKINS					
01 6700 330 000 0 000	REGISTRATIONS/TRAINING FEES	2,000.00	0.00	0.00	0.00	2,000.00
330	REGISTRATIONS/TRAINING FEES	2,000.00	0.00	0.00	0.00	2,000.00
01 6700 580 000 0 000	TRAVEL	2,000.00	0.00	0.00	0.00	2,000.00
580	TRAVEL	2,000.00	0.00	0.00	0.00	2,000.00

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Budget Vs Actual EOM March 2025

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 6700 610 000 0 000	SUPPLIES	4,000.00	0.00	7,806.12	195.15	(3,806.12)
610	SUPPLIES	4,000.00	0.00	7,806.12	195.15	(3,806.12)
01 6700 739 000 0 000	OTHER EQUIPMENT	6,000.00	0.00	0.00	0.00	6,000.00
739	OTHER EQUIPMENT	6,000.00	0.00	0.00	0.00	6,000.00
01 6700 810 000 0 000	DUES AND FEES	1,000.00	0.00	0.00	0.00	1,000.00
810	DUES AND FEES	1,000.00	0.00	0.00	0.00	1,000.00
01 6700 890 000 0 000	PERKINS	15,000.00	0.00	7,968.05	53.12	7,031.95
890	OTHER MISC SERVICES	15,000.00	0.00	7,968.05	53.12	7,031.95
6700	PERKINS	30,000.00	0.00	15,774.17	52.58	14,225.83
6910	INDIAN EDUCATION					
01 6910 111 000 0 000	INDIAN ED. SALARY	50,000.00	0.00	0.00	0.00	50,000.00
01 6910 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	1,276.59	8,936.13	0.00	(8,936.13)
01 6910 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	319.15	2,234.05	0.00	(2,234.05)
01 6910 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	1,318.21	9,227.47	0.00	(9,227.47)
111	SALARIES/TEACHER-PROF. STAFF	50,000.00	2,913.95	20,397.65	40.80	29,602.35
01 6910 151 000 1 000	ADDITIONAL COMP/TEACHERS	15,000.00	0.00	0.00	0.00	15,000.00
01 6910 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	292.20	2,045.40	0.00	(2,045.40)
01 6910 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	73.05	511.35	0.00	(511.35)
01 6910 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	365.25	2,556.75	0.00	(2,556.75)
151	ADDITIONAL COMP/TEACHERS	15,000.00	730.50	5,113.50	34.09	9,886.50
01 6910 221 000 0 000	INDIAN ED. SOCIAL SECURITY	5,000.00	0.00	0.00	0.00	5,000.00
01 6910 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	94.63	662.41	0.00	(662.41)
01 6910 221 014 0 000	SOCIAL SECURITY/MEDICARE/COMP	0.00	23.66	165.62	0.00	(165.62)
01 6910 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	99.27	694.90	0.00	(694.90)
01 6910 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	21.64	151.48	0.00	(151.48)
01 6910 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	5.42	37.94	0.00	(37.94)
01 6910 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	27.51	192.58	0.00	(192.58)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	5,000.00	272.13	1,904.93	38.10	3,095.07
01 6910 231 000 0 000	INDIAN ED. RETIREMENT	8,000.00	0.00	0.00	0.00	8,000.00
01 6910 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	125.64	879.48	0.00	(879.48)
01 6910 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	31.41	219.87	0.00	(219.87)
01 6910 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	129.71	907.97	0.00	(907.97)
01 6910 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	28.86	202.02	0.00	(202.02)
01 6910 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	7.22	50.54	0.00	(50.54)
231	RETIREMENT/TEACH, PROF. STAFF	8,000.00	322.84	2,259.88	28.25	5,740.12
01 6910 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	400.00	0.00	(400.00)
890	OTHER MISC SERVICES	0.00	0.00	400.00	0.00	(400.00)
6910	INDIAN EDUCATION	78,000.00	4,239.42	30,075.96	38.56	47,924.04
6968	21ST CENTURY GRANT					
01 6968 111 000 0 000	REGULAR SALARY	15,000.00	0.00	0.00	0.00	15,000.00
01 6968 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,054.74	21,895.37	0.00	(21,895.37)
111	SALARIES/TEACHER-PROF. STAFF	15,000.00	3,054.74	21,895.37	145.97	(6,895.37)
01 6968 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	70,000.00	0.00	0.00	0.00	70,000.00
01 6968 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	2,754.21	18,640.40	0.00	(18,640.40)
01 6968 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	2,140.30	17,275.83	0.00	(17,275.83)
112	SALARIES/PARAPROFESSIONALS	70,000.00	4,894.51	35,916.23	51.31	34,083.77
01 6968 212 000 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	1,000.00	0.00	0.00	0.00	1,000.00
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	1,000.00	0.00	0.00	0.00	1,000.00
01 6968 221 000 0 000	SOCIAL SECURITY	1,000.00	0.00	0.00	0.00	1,000.00
01 6968 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	215.61	1,563.23	0.00	(1,563.23)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	1,000.00	215.61	1,563.23	156.32	(563.23)
01 6968 222 000 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	8,000.00	0.00	0.00	0.00	8,000.00
01 6968 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	210.69	1,425.98	0.00	(1,425.98)
01 6968 222 014 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	163.73	1,321.67	0.00	(1,321.67)

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Budget VS Actual EOM March 2025

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
AIDES						
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	8,000.00	374.42	2,747.65	34.35	5,252.35
01 6968 231 000 0 000	RETIREMENT	1,000.00	0.00	0.00	0.00	1,000.00
01 6968 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	301.74	2,162.79	0.00	(2,162.79)
231	RETIREMENT/TEACH, PROF. STAFF	1,000.00	301.74	2,162.79	216.28	(1,162.79)
01 6968 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	3,000.00	0.00	0.00	0.00	3,000.00
01 6968 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	53.29	398.17	0.00	(398.17)
232	RETIREMENT/INSTRUCTIONAL AIDES	3,000.00	53.29	398.17	13.27	2,601.83
01 6968 320 000 0 000	PUPIL SERVICES	500.00	0.00	0.00	0.00	500.00
320	PUPIL SERVICES	500.00	0.00	0.00	0.00	500.00
01 6968 330 000 0 000	REGISTRATIONS/TRAINING	0.00	0.00	90.00	0.00	(90.00)
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	90.00	0.00	(90.00)
01 6968 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	500.00	0.00	214.00	42.80	286.00
580	TRAVEL	500.00	0.00	214.00	42.80	286.00
01 6968 610 000 0 000	SUPPLIES	1,300.00	0.00	0.00	0.00	1,300.00
610	SUPPLIES	1,300.00	0.00	0.00	0.00	1,300.00
01 6968 890 000 0 000	OTHER MISC OBJECTS	1,000.00	0.00	0.00	0.00	1,000.00
890	OTHER MISC SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
6968	21ST CENTURY GRANT	102,300.00	8,894.31	64,987.44	63.53	37,312.56
6988	ASP SCHOOL YEAR ESSER GRANT					
01 6988 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	0.00	0.00	0.00
111	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	0.00	0.00	0.00
01 6988 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	0.00	0.00	0.00
01 6988 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	0.00	0.00	0.00
231	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	0.00	0.00	0.00
01 6988 610 000 0 000	SUPPLIES	0.00	0.00	98.79	0.00	(98.79)
610	SUPPLIES	0.00	0.00	98.79	0.00	(98.79)
6988	ASP SCHOOL YEAR ESSER GRANT	0.00	0.00	98.79	0.00	(98.79)
6989	SUMMER SCHOOL GRANT					
01 6989 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	0.00	0.00	0.00	0.00
112	SALARIES/PARAPROFESSIONALS	0.00	0.00	0.00	0.00	0.00
01 6989 222 014 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00
01 6989 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00
232	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00
01 6989 610 000 0 000	SUPPLIES	0.00	0.00	2,273.93	0.00	(2,273.93)
610	SUPPLIES	0.00	0.00	2,273.93	0.00	(2,273.93)
6989	SUMMER SCHOOL GRANT	0.00	0.00	2,273.93	0.00	(2,273.93)
6990	OTHER FEDERAL CATEGORICAL					
01 6990 610 000 0 000	SUPPLIES	3,000.00	0.00	0.00	0.00	3,000.00
01 6990 610 013 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 6990 610 015 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	3,000.00	0.00	0.00	90.96	3,000.00
6990	OTHER FEDERAL CATEGORICAL	3,000.00	0.00	0.00	90.96	3,000.00
6992	REAP GRANT					
01 6992 111 000 0 000	REGULAR SALARY	10,000.00	0.00	0.00	0.00	10,000.00
111	SALARIES/TEACHER-PROF. STAFF	10,000.00	0.00	0.00	0.00	10,000.00
01 6992 151 000 1 000	ADDITIONAL COMP/TEACHERS	4,000.00	0.00	0.00	0.00	4,000.00
151	ADDITIONAL COMP/TEACHERS	4,000.00	0.00	0.00	0.00	4,000.00
01 6992 221 000 0 000	SOCIAL SECURITY	2,000.00	0.00	0.00	0.00	2,000.00
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	2,000.00	0.00	0.00	0.00	2,000.00
01 6992 231 000 0 000	RETIREMENT	2,000.00	0.00	0.00	0.00	2,000.00
231	RETIREMENT/TEACH, PROF. STAFF	2,000.00	0.00	0.00	0.00	2,000.00
6992	REAP GRANT	18,000.00	0.00	0.00	0.00	18,000.00
6997	ESSER II					

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM March 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 6997 650 000 0 000	TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00
650	TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00
6997	ESSER II	0.00	0.00	0.00	0.00	0.00
6998	ESSER III					
01 6998 320 000 0 000	PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00
320	PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00
01 6998 610 000 0 000	SUPPLIES	0.00	0.00	2,519.00	0.00	(2,519.00)
610	SUPPLIES	0.00	0.00	2,519.00	0.00	(2,519.00)
01 6998 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
6998	ESSER III	0.00	0.00	2,519.00	0.00	(2,519.00)
8000	TRANSFERS					
01 8000 890 000 0 000	OTHER MISC SERVICES	571,268.00	0.00	0.00	0.00	571,268.00
890	OTHER MISC SERVICES	571,268.00	0.00	0.00	0.00	571,268.00
01 8000 912 000 0 000	TRANSFERS TO LUNCH FROM GENERAL	0.00	0.00	80,000.00	0.00	(80,000.00)
912	TRANSFERS TO LUNCH FROM GENERAL	0.00	0.00	80,000.00	0.00	(80,000.00)
8000	TRANSFERS	571,268.00	0.00	80,000.00	14.00	491,268.00
01	DISTRICT 10	15,393,268.00	822,050.55	6,172,125.93	41.91	9,221,142.07

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
02	DEPRECIATION FUND					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
02 1100 734 000 0 000	COMPUTER EQUIP(HARDWARE<5000)	0.00	0.00	0.00	0.00	0.00
734	COMPUTER EQUIP(HARDWARE)	0.00	0.00	0.00	0.00	0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	0.00
2900	MAINTENANCE OF BLDGS					
02 2900 340 000 0 000	PROFESSIONAL SERVICES	0.00	0.00	3,647.70	0.00	(3,647.70)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	3,647.70	0.00	(3,647.70)
02 2900 350 000 0 000	TECHNICAL SERVICES	0.00	0.00	0.00	0.00	0.00
350	TECHNICAL SERVICES	0.00	0.00	0.00	0.00	0.00
02 2900 430 000 0 000	REPAIR AND MAINTENANCE	0.00	26,550.00	26,550.00	0.00	(26,550.00)
430	REPAIR AND MAINTENANCE	0.00	26,550.00	26,550.00	0.00	(26,550.00)
02 2900 450 000 0 000	CONSTRUCTION SERVICES	0.00	8,812.00	247,375.69	0.00	(247,375.69)
450	CONSTRUCTION SERVICES	0.00	8,812.00	247,375.69	0.00	(247,375.69)
02 2900 610 000 0 000	SUPPLIES	0.00	0.00	9,350.00	0.00	(9,350.00)
610	SUPPLIES	0.00	0.00	9,350.00	0.00	(9,350.00)
02 2900 950 000 0 000	REDEMPTION OF PRINCIPAL	0.00	0.00	59,419.88	0.00	(59,419.88)
950	OTHER PYMTS	0.00	0.00	59,419.88	0.00	(59,419.88)
2900	MAINTENANCE OF BLDGS	0.00	35,362.00	346,343.27	0.00	(346,343.27)
8000	TRANSFERS					
02 8000 911 000 0 000	OTHER TRANSFERS	2,858,953.00	0.00	0.00	0.00	2,858,953.00
911	TRANSFERS TO GENERAL FUND	2,858,953.00	0.00	0.00	0.00	2,858,953.00
8000	TRANSFERS	2,858,953.00	0.00	0.00	0.00	2,858,953.00
02	DEPRECIATION FUND	2,858,953.00	35,362.00	346,343.27	12.74	2,512,609.73

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
05	ACTIVITIES FUND					
2900	MAINTENANCE OF BLDGS					
05 2900 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 001	ACTIVITY SUPPLIES/ANNUAL	0.00	10.00	6,623.70	0.00	(6,623.70)
05 2900 610 000 0 002	ACTIVITY SUPPLIES/EQUIPMENT/BANNER	0.00	708.50	1,433.45	0.00	(1,433.45)
05 2900 610 000 0 003	ACTIVITY SUPPLIES/ATHLETIC	0.00	11,679.38	49,308.74	0.00	(49,308.74)
05 2900 610 000 0 004	ACTIVITY SUPPLIES/CONCESSIONS	0.00	3,391.48	30,567.99	0.00	(30,567.99)
05 2900 610 000 0 005	ACTIVITY SUPPLIES/ CLASS OF 26	0.00	1,117.28	10,892.56	0.00	(10,892.56)
05 2900 610 000 0 006	ACTIVITY SUPPLIES/ CLASS OF 25	0.00	269.25	844.34	0.00	(844.34)
05 2900 610 000 0 007	ACTIVITY SUPPLIES/ CLASS OF 24	0.00	0.00	10.00	0.00	(10.00)
05 2900 610 000 0 011	ACTIVITY SUPPLIES/HS COURTESY FUND	0.00	40.00	2,407.04	0.00	(2,407.04)
05 2900 610 000 0 012	ACTIVITY SUPPLIES/SPEECH	0.00	550.00	550.00	0.00	(550.00)
05 2900 610 000 0 014	ACTIVITY SUPPLIES/FFA	0.00	1,797.10	27,293.43	0.00	(27,293.43)
05 2900 610 000 0 015	ACTIVITY SUPPLIES/CLUB CONCESSIONS	0.00	0.00	1,071.38	0.00	(1,071.38)
05 2900 610 000 0 017	ACTIVITY SUPPLIES/CHEERLEADER	0.00	269.78	7,350.37	0.00	(7,350.37)
05 2900 610 000 0 018	ACTIVITY SUPPLIES/GR CLUB	0.00	0.00	135.00	0.00	(135.00)
05 2900 610 000 0 022	ACTIVITY SUPPLIES/KINDNESS COMMITTEE	0.00	0.00	401.38	0.00	(401.38)
05 2900 610 000 0 024	ACTIVITY SUPPLIES/GORDON LIBRARY	0.00	3,838.86	4,158.86	0.00	(4,158.86)
05 2900 610 000 0 025	ACTIVITY SUPPLIES/RUSHVILLE LIBRARY	0.00	0.00	2,218.29	0.00	(2,218.29)
05 2900 610 000 0 026	ACTIVITY SUPPLIES/HS GENERAL ACTIVITIES	0.00	200.00	700.00	0.00	(700.00)
05 2900 610 000 0 028	ACTIVITY SUPPLIES/PRO START - KURGER	0.00	1,019.64	2,335.81	0.00	(2,335.81)
05 2900 610 000 0 030	ACTIVITY SUPPLIES/MUSICAL	0.00	105.76	105.76	0.00	(105.76)
05 2900 610 000 0 031	ACTIVITY SUPPLIES/NHS	0.00	385.00	666.25	0.00	(666.25)
05 2900 610 000 0 034	ACTIVITY SUPPLIES/STUDENT CNCL	0.00	95.00	2,086.56	0.00	(2,086.56)
05 2900 610 000 0 040	ACTIVITY SUPPLIES/GES FAMILIES IN NEED	0.00	0.00	24.09	0.00	(24.09)
05 2900 610 000 0 041	ACTIVITY SUPPLIES/RMS ST.COUNCIL	0.00	476.86	858.06	0.00	(858.06)
05 2900 610 000 0 043	ACTIVITY SUPPLIES/GES WW MISCELLAN	0.00	15.00	117.72	0.00	(117.72)
05 2900 610 000 0 044	ACTIVITY SUPPLIES/GES ST.COUNCIL	0.00	47.67	546.16	0.00	(546.16)
05 2900 610 000 0 045	ACTIVITY SUPPLIES/GES PARENT ACCT	0.00	0.00	800.29	0.00	(800.29)
05 2900 610 000 0 047	ACTIVITY SUPPLIES/GES INCENTIVES	0.00	0.00	2,027.68	0.00	(2,027.68)
05 2900 610 000 0 048	ACTIVITY SUPPLIES/RMS POP FUND	0.00	15.00	72.10	0.00	(72.10)
05 2900 610 000 0 049	ACTIVITY SUPPLIES/WEIGHT LIFTING	0.00	0.00	600.78	0.00	(600.78)
05 2900 610 000 0 050	ACTIVITY SUPPLIES/RES TEACHER ACCT	0.00	15.00	47.73	0.00	(47.73)
05 2900 610 000 0 051	ACTIVITY SUPPLIES/RES PARENT FUND	0.00	0.00	302.88	0.00	(302.88)
05 2900 610 000 0 052	ACTIVITY SUPPLIES/GES 4TH GRADE ACCT	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 053	ACTIVITY SUPPLIES/MS HOPE SQUAD	0.00	29.50	361.15	0.00	(361.15)
05 2900 610 000 0 054	EXPENDITURES/ONE-ACT	0.00	0.00	2,321.06	0.00	(2,321.06)
05 2900 610 000 0 055	EXPENDITURES/BAND-CHOIR FUND RAISER	0.00	436.00	5,613.46	0.00	(5,613.46)
05 2900 610 000 0 056	EXPENDITURES/ADULT WELDING	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 059	ACTIVITY SUPPLIES/MUSIC-FINE ARTS JOHNSON FUND	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 066	ACTIVITY SUPPLIES/GRHS SPED COFFEE SHOP	0.00	177.36	1,379.97	0.00	(1,379.97)
05 2900 610 000 0 072	ACTIVITY / BOWLING	0.00	0.00	875.00	0.00	(875.00)
05 2900 610 000 0 073	GES BACKPACK PROGRAM	0.00	0.00	881.52	0.00	(881.52)
05 2900 610 000 0 100	EXPENDITURES/FOOTBALL FNDRSR	0.00	0.00	3,159.07	0.00	(3,159.07)
05 2900 610 000 0 106	SUPPLIES/MS WR	0.00	15.10	15.10	0.00	(15.10)

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Budget VS Actual EOM March 2025

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
05 2900 610 000 0 108	PIPER BOOK FUND	0.00	181.32	181.32	0.00	(181.32)
05 2900 610 000 0 200	EXPENDITURES/VB FNDRSR	0.00	784.84	3,587.04	0.00	(3,587.04)
05 2900 610 000 0 300	EXPENDITURES/BBB FNDRSR	0.00	313.00	2,726.35	0.00	(2,726.35)
05 2900 610 000 0 400	EXPENDITURES/GBB FNDRSR	0.00	176.55	3,611.51	0.00	(3,611.51)
05 2900 610 000 0 500	EXPENDITURES/WRSTLNG FNDRSR	0.00	1,388.46	6,417.81	0.00	(6,417.81)
05 2900 610 000 0 600	CROSS COUNTRY FUNDRAISER	0.00	0.00	1,575.65	0.00	(1,575.65)
05 2900 610 000 0 602	TRACK FUNDRAISER	0.00	7,238.79	7,354.79	0.00	(7,354.79)
05 2900 610 000 0 800	ACTIVITY SUPPLIES/GOLF FNDRSR	0.00	254.00	553.99	0.00	(553.99)
610	SUPPLIES	0.00	37,041.48	197,173.19	0.00	(197,173.19)
2900	MAINTENANCE OF BLDGS	0.00	37,041.48	197,173.19	0.00	(197,173.19)
8000	TRANSFERS					
05 8000 911 000 0 000	TRANSFERS TO GENERAL FUND	929,673.00	0.00	0.00	0.00	929,673.00
911	TRANSFERS TO GENERAL FUND	929,673.00	0.00	0.00	0.00	929,673.00
8000	TRANSFERS	929,673.00	0.00	0.00	0.00	929,673.00
05	ACTIVITIES FUND	929,673.00	37,041.48	197,173.19	23.59	732,499.81

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
06	LUNCH FUND					
2190	OTHER PUPIL SUPPORT SERV					
06 2190 810 000 0 000	DUES AND FEES	0.00	0.00	30.00	0.00	(30.00)
810	DUES AND FEES	0.00	0.00	30.00	0.00	(30.00)
2190	OTHER PUPIL SUPPORT SERV	0.00	0.00	30.00	0.00	(30.00)
3100	FOOD SERVICES					
06 3100 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	300,000.00	0.00	0.00	0.00	300,000.00
110	SALARIES/NON-INSTRUCTIONAL	300,000.00	0.00	0.00	0.00	300,000.00
06 3100 200 000 0 000	EMPLOYEE COMPENSATIONS	50,000.00	0.00	0.00	0.00	50,000.00
200	EMPLOYEE COMPENSATIONS	50,000.00	0.00	0.00	0.00	50,000.00
06 3100 340 000 0 000	CONTRACTED OR SECURED SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
06 3100 570 000 0 000	FOOD SERVICE REIMBURSEMENT	0.00	0.00	39.65	0.00	(39.65)
570	FOOD SERVICE MNGMNT	0.00	0.00	39.65	0.00	(39.65)
06 3100 610 000 0 000	SUPPLIES AND MATERIALS	20,000.00	1,561.97	17,260.65	86.30	2,739.35
610	SUPPLIES	20,000.00	1,561.97	17,260.65	86.30	2,739.35
06 3100 630 000 0 000	FOOD	450,000.00	26,756.09	192,964.79	42.88	257,035.21
630	FOOD	450,000.00	26,756.09	192,964.79	42.88	257,035.21
06 3100 890 000 0 000	OTHER MISC SERVICES	0.00	19,423.72	166,071.52	0.00	(166,071.52)
890	OTHER MISC SERVICES	0.00	19,423.72	166,071.52	0.00	(166,071.52)
3100	FOOD SERVICES	825,000.00	47,741.78	376,336.61	45.62	448,663.39
06	LUNCH FUND	825,000.00	47,741.78	376,366.61	45.62	448,633.39

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM March 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
08	SPECIAL BUILDING FUND					
2610	OPERATION OF PLANT					
08 2610 610 000 0 000	SUPPLIES	754,404.00	0.00	0.00	0.00	754,404.00
610	SUPPLIES	754,404.00	0.00	0.00	0.00	754,404.00
2610	OPERATION OF PLANT	754,404.00	0.00	0.00	0.00	754,404.00
2620	MAINTENANCE OF PLANT					
08 2620 340 000 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	264.10	0.00	(264.10)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	264.10	0.00	(264.10)
2620	MAINTENANCE OF PLANT	0.00	0.00	264.10	0.00	(264.10)
08	SPECIAL BUILDING FUND	754,404.00	0.00	264.10	0.04	754,139.90

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
09	QUALIFIED CAPITAL FUND					
2515	BUILDING & SITES					
09 2515 720 000 0 000	BUILDINGS AND IMPROVEMENTS	56,000.00	0.00	0.00	0.00	56,000.00
720	BUILDINGS AND IMPROVEMENTS	56,000.00	0.00	0.00	0.00	56,000.00
09 2515 831 000 0 000	DEBT RELATED EXPENDITURES	436,910.00	0.00	0.00	0.00	436,910.00
831	REDEMPTION OF PRINCIPAL	436,910.00	0.00	0.00	0.00	436,910.00
2515	BUILDING & SITES	492,910.00	0.00	0.00	0.00	492,910.00
5000	DEBT SERVICES					
09 5000 830 000 0 000	DEBT RELATED EXPENDITURES	0.00	0.00	200.00	0.00	(200.00)
830	DEBT RELATED EXPENDITURES	0.00	0.00	200.00	0.00	(200.00)
09 5000 832 000 0 000	REDEMPTION OF INTEREST	0.00	0.00	4,330.10	0.00	(4,330.10)
832	DEBT SERVICE INTEREST	0.00	0.00	4,330.10	0.00	(4,330.10)
5000	DEBT SERVICES	0.00	0.00	4,530.10	0.00	(4,530.10)
09	QUALIFIED CAPITAL FUND	492,910.00	0.00	4,530.10	0.92	488,379.90

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM March 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
10	COOPERATIVE FUND D10					
2320	EXECUTIVE ADMINISTRATION					
10 2320 890 000 0 000	OTHER MISC SERVICES	11,608.00	0.00	0.00	0.00	11,608.00
890	OTHER MISC SERVICES	11,608.00	0.00	0.00	0.00	11,608.00
2320	EXECUTIVE ADMINISTRATION	11,608.00	0.00	0.00	0.00	11,608.00
10	COOPERATIVE FUND D10	11,608.00	0.00	0.00	0.00	11,608.00

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM March 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
13	INVESTMENT FUND					
8000	TRANSFERS					
13 8000 754 000 0 000	TRANSFERS TO GENERAL	0.00	354,700.00	1,105,700.00	0.00	(1,105,700.00)
13 8000 754 000 9 000	TRANSFERS TO DEPRECIATION	0.00	35,400.00	346,300.00	0.00	(346,300.00)
754	OTHER TRANSFERS	0.00	390,100.00	1,452,000.00	0.00	(1,452,000.00)
8000	TRANSFERS	0.00	390,100.00	1,452,000.00	0.00	(1,452,000.00)
13	INVESTMENT FUND	0.00	390,100.00	1,452,000.00	0.00	(1,452,000.00)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
15	SFB SCHOLARSHIPS					
2900	MAINTENANCE OF BLDGS					
15 2900 890 000 0 903	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
15 2900 890 000 0 904	OTHER MISC SERVICES	0.00	0.00	75.00	0.00	(75.00)
15 2900 890 000 0 905	OTHER MISC SERVICES	0.00	0.00	137.50	0.00	(137.50)
15 2900 890 000 0 907	OTHER MISC OBJECTS	0.00	0.00	750.00	0.00	(750.00)
15 2900 890 000 0 909	OTHER MISC SERVICES	0.00	0.00	300.00	0.00	(300.00)
15 2900 890 000 0 910	OTHER MISC SERVICES	0.00	0.00	75.00	0.00	(75.00)
15 2900 890 000 0 911	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
15 2900 890 000 0 912	OTHER MISC SERVICES	0.00	0.00	75.00	0.00	(75.00)
15 2900 890 000 0 920	OTHER MISC SERVICES	0.00	0.00	12,375.00	0.00	(12,375.00)
15 2900 890 000 0 925	OTHER MISC SERVICES	0.00	0.00	2,650.00	0.00	(2,650.00)
890	OTHER MISC SERVICES	0.00	0.00	16,637.50	0.00	(16,637.50)
2900	MAINTENANCE OF BLDGS	0.00	0.00	16,637.50	0.00	(16,637.50)
15	SFB SCHOLARSHIPS	0.00	0.00	16,637.50	0.00	(16,637.50)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM March 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
20	SELMA JONES BARKER					
2900	MAINTENANCE OF BLDGS					
20 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	75.00	0.00	(75.00)
890	OTHER MISC SERVICES	0.00	0.00	75.00	0.00	(75.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	75.00	0.00	(75.00)
20	SELMA JONES BARKER	0.00	0.00	75.00	0.00	(75.00)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM March 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
22	ALBERT J BORNEMANN					
2900	MAINTENANCE OF BLDGS					
22 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
890	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	100.00	0.00	(100.00)
22	ALBERT J BORNEMANN	0.00	0.00	100.00	0.00	(100.00)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM March 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
23	SARAH LUCILLE BREWER					
2900	MAINTENANCE OF BLDGS					
23 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	50.00	0.00	(50.00)
890	OTHER MISC SERVICES	0.00	0.00	50.00	0.00	(50.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	50.00	0.00	(50.00)
23	SARAH LUCILLE BREWER	0.00	0.00	50.00	0.00	(50.00)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM March 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
24	GRISWOLD					
2900	MAINTENANCE OF BLDGS					
24 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
890	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	100.00	0.00	(100.00)
24	GRISWOLD	0.00	0.00	100.00	0.00	(100.00)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM March 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
25	G/R RURAL					
2900	MAINTENANCE OF BLDGS					
25 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	150.00	0.00	(150.00)
890	OTHER MISC SERVICES	0.00	0.00	150.00	0.00	(150.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	150.00	0.00	(150.00)
25	G/R RURAL	0.00	0.00	150.00	0.00	(150.00)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM March 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
26	HOLLSTEIN					
2900	MAINTENANCE OF BLDGS					
26 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	75.00	0.00	(75.00)
890	OTHER MISC SERVICES	0.00	0.00	75.00	0.00	(75.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	75.00	0.00	(75.00)
26	HOLLSTEIN	0.00	0.00	75.00	0.00	(75.00)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM March 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
27	HOLZBERGER					
2900	MAINTENANCE OF BLDGS					
27 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	300.00	0.00	(300.00)
890	OTHER MISC SERVICES	0.00	0.00	300.00	0.00	(300.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	300.00	0.00	(300.00)
27	HOLZBERGER	0.00	0.00	300.00	0.00	(300.00)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM March 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
28	W.E. SULLENS					
2900	MAINTENANCE OF BLDGS					
28 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	125.00	0.00	(125.00)
890	OTHER MISC SERVICES	0.00	0.00	125.00	0.00	(125.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	125.00	0.00	(125.00)
28	W.E. SULLENS	0.00	0.00	125.00	0.00	(125.00)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM March 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
33	TURNER FOUNDATION					
2900	MAINTENANCE OF BLDGS					
33 2900 610 000 0 000	SUPPLIES	0.00	0.00	2,714.00	0.00	(2,714.00)
610	SUPPLIES	0.00	0.00	2,714.00	0.00	(2,714.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	2,714.00	0.00	(2,714.00)
33	TURNER FOUNDATION	0.00	0.00	2,714.00	0.00	(2,714.00)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
70	PETTY CASH FUND					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
70 1100 113 013 0 000	SALARIES/SUBSTITUTES	0.00	0.00	538.25	0.00	(538.25)
113	SALARIES/SUBSTITUTES	0.00	0.00	538.25	0.00	(538.25)
70 1100 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	508.91	0.00	(508.91)
890	OTHER MISC SERVICES	0.00	0.00	508.91	0.00	(508.91)
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	0.00	1,047.16	0.00	(1,047.16)
2310	BOARD OF EDUCATION					
70 2310 810 000 0 000	DUES AND FEES	0.00	1,036.82	1,036.82	0.00	(1,036.82)
810	DUES AND FEES	0.00	1,036.82	1,036.82	0.00	(1,036.82)
2310	BOARD OF EDUCATION	0.00	1,036.82	1,036.82	0.00	(1,036.82)
2610	OPERATION OF PLANT					
70 2610 610 000 0 000	SUPPLIES	0.00	0.00	276.15	0.00	(276.15)
610	SUPPLIES	0.00	0.00	276.15	0.00	(276.15)
2610	OPERATION OF PLANT	0.00	0.00	276.15	0.00	(276.15)
2710	REGULAR PUPIL TRANSPORTATION					
70 2710 332 013 0 000	MILEAGE TO PARENTS	0.00	0.00	1,145.70	0.00	(1,145.70)
332	MILEAGE TO PARENTS	0.00	0.00	1,145.70	0.00	(1,145.70)
70 2710 890 000 0 000	OTHER MISC OBJECTS	0.00	182.33	364.66	0.00	(364.66)
890	OTHER MISC SERVICES	0.00	182.33	364.66	0.00	(364.66)
2710	REGULAR PUPIL TRANSPORTATION	0.00	182.33	1,510.36	0.00	(1,510.36)
70	PETTY CASH FUND	0.00	1,219.15	3,870.49	0.00	(3,870.49)

BUDGET VS. ACTUAL (Exp. by Function)

Budget VS Actual EOM March 2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
Grand Total:		21,265,816.00	1,333,514.96	8,573,000.19	41.82	12,692,815.81

REVENUE SUMMARY REPORT EOM MARCH 2025

Fund: 01 DISTRICT 10

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	TAX REVENUE	7,960,000.00	155,201.39	5,377,224.92	67.55	2,582,775.08
01 1120	PUBLIC POWER DIST SALES TAX	75,000.00	0.00	0.00	0.00	75,000.00
01 1125	MOTOR VEHICLE TAX	340,000.00	0.00	0.00	0.00	340,000.00
01 1510	INTEREST ON INVESTMENT	3,000.00	1,046.91	5,496.33	183.21	(2,496.33)
01 1910	RENTAL OF SCHOOL FACILITIES	0.00	600.00	9,900.00	0.00	(9,900.00)
01 1911	LOCAL LICENSE FEES	0.00	0.00	3,040.00	0.00	(3,040.00)
01 1990	OTHER LOCAL RECEIPTS	0.00	4,010.99	18,806.24	0.00	(18,806.24)
Subtotal: 1000		8,378,000.00	160,859.29	5,414,467.49	64.63	2,963,532.51
01 2110	COUNTY FINES AND LICENSE FEES	45,000.00	0.00	2,260.00	5.02	42,740.00
01 2130	OTHER COUNTY SOURCES	0.00	0.00	1,273.13	0.00	(1,273.13)
Subtotal: COUNTY AND ESU RECEIPTS		45,000.00	0.00	3,533.13	7.85	41,466.87
01 3110	STATE AID	808,246.00	161,650.00	565,775.00	70.00	242,471.00
01 3120	SPECIAL ED SCHOOL AGE	650,000.00	117,057.00	457,377.00	70.37	192,623.00
01 3180	PRO-RATE MOTOR VEHICLE	15,000.00	0.00	0.00	0.00	15,000.00
01 3400	STATE APPORTIONMENT	70,000.00	0.00	163,948.02	234.21	(93,948.02)
01 3535	HI-ABILITY LEARNER	0.00	0.00	4,677.00	0.00	(4,677.00)
01 3551	EDUCATION QUEST	0.00	0.00	5,302.48	0.00	(5,302.48)
Subtotal: STATE RECEIPTS		1,543,246.00	278,707.00	1,197,079.50	77.57	346,166.50
01 4307	TITLE VI	40,000.00	18,371.00	18,371.00	45.93	21,629.00
01 4418	PEAK GRANT	0.00	0.00	4,349.92	0.00	(4,349.92)
01 4505	TITLE I, CURRENT FY	150,000.00	0.00	178,295.00	118.86	(28,295.00)
01 4509	TITLE II-A	0.00	0.00	31,992.00	0.00	(31,992.00)
01 4511	TITLE V R LIS	0.00	4,590.00	38,588.00	0.00	(38,588.00)
01 4516	IDEA/PRESCHOOL	0.00	0.00	4,738.00	0.00	(4,738.00)
01 4518	IDEA-BASE	150,000.00	0.00	128,047.00	85.36	21,953.00
01 4521	IDEA/NON-PUBLIC	0.00	0.00	9,323.00	0.00	(9,323.00)
01 4525	FED VOC ED (CARL PERKINS)	7,500.00	0.00	1,231.50	16.42	6,268.50
01 4531	21ST CENTURY GRANT	100,000.00	55,043.00	104,271.00	104.27	(4,271.00)
01 4709	MEDICAID ADMINISTRATIVE ACTIVITIES	25,000.00	0.00	3,153.32	12.61	21,846.68
01 4969	PIRC GRANT	0.00	0.00	14,457.00	0.00	(14,457.00)
01 4989	ESSERS SUMMER ASP GRANT	0.00	0.00	20,965.00	0.00	(20,965.00)
01 4996	ESSER	1,052,451.00	0.00	0.00	0.00	1,052,451.00
01 4998	ESSERS III	0.00	0.00	1,210,314.00	0.00	(1,210,314.00)
Subtotal: FEDERAL RECEIPTS		1,524,951.00	78,004.00	1,768,095.74	115.94	(243,144.74)
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	19,423.72	166,071.52	0.00	(166,071.52)
Subtotal: NON-REVENUE RECEIPTS		0.00	19,423.72	166,071.52	0.00	(166,071.52)
Fund Total:		11,491,197.00	536,994.01	8,549,247.38	74.40	2,941,949.62

REVENUE SUMMARY REPORT EOM MARCH 2025

Fund: 02 DEPRECIATION FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENT	0.00	397.63	3,105.71	0.00	(3,105.71)
	Subtotal: 1000	0.00	397.63	3,105.71	0.00	(3,105.71)
02 5200	TRANSFERS FROM OTHER FUNDS	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	Subtotal: NON-REVENUE RECEIPTS	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	Fund Total:	1,000,000.00	397.63	3,105.71	0.31	996,894.29

REVENUE SUMMARY REPORT EOM MARCH 2025

Fund: 05 ACTIVITIES FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1790	OTHER ACTIVITY REC	300,000.00	0.00	0.00	0.00	300,000.00
05 1790 0001	OTHER LOCAL REC/ANNUAL	0.00	425.00	2,915.00	0.00	(2,915.00)
05 1790 0003	OTHER LOCAL REC/ATHLETICS	0.00	1,392.66	39,127.37	0.00	(39,127.37)
05 1790 0004	OTHER LOCAL REC/CONCESSIONS	0.00	2,500.00	30,551.01	0.00	(30,551.01)
05 1790 0005	OTHER LOCAL REC/CLASS OF 26	0.00	90.00	15,946.05	0.00	(15,946.05)
05 1790 0007	OTHER LOCAL REC/CLASS OF 24	0.00	0.00	605.22	0.00	(605.22)
05 1790 0008	OTHER LOCAL REC/CLASS OF 27	0.00	0.00	1,018.70	0.00	(1,018.70)
05 1790 0010	OTHER LOCAL REC/PROM RENTAL	0.00	0.00	300.00	0.00	(300.00)
05 1790 0011	OTHER LOCAL REC/COURTESY FUND	0.00	0.00	250.00	0.00	(250.00)
05 1790 0012	OTHER LOCAL REC/SPEECH	0.00	0.00	730.70	0.00	(730.70)
05 1790 0014	OTHER LOCAL REC/FFA	0.00	100.00	28,468.63	0.00	(28,468.63)
05 1790 0015	OTHER LOCAL REC/ CLUB CONCESSIONS	0.00	0.00	2,684.58	0.00	(2,684.58)
05 1790 0017	OTHER LOCAL REC/CHEERLEADING	0.00	100.00	3,548.66	0.00	(3,548.66)
05 1790 0018	OTHER LOCAL REC/"GR" CLUB	0.00	0.00	55.00	0.00	(55.00)
05 1790 0024	OTHER LOCAL REC/GORDON LIBRARY	0.00	2,078.58	3,650.34	0.00	(3,650.34)
05 1790 0025	OTHER LOCAL REC/RUSHVILLE LIBRARY	0.00	0.00	2,300.92	0.00	(2,300.92)
05 1790 0026	OTHER LOCAL REC/GNRL ACTIVITIES	0.00	0.00	500.00	0.00	(500.00)
05 1790 0028	OTHER LOCAL REC/PRO START - KRUGER	0.00	0.00	757.00	0.00	(757.00)
05 1790 0034	OTHER LOCAL REC/STUDENT COUNCI	0.00	0.00	3,274.11	0.00	(3,274.11)
05 1790 0041	OTHER LOCAL REC/RMS ST.COUNCIL	0.00	341.00	1,054.27	0.00	(1,054.27)
05 1790 0042	OTHER LOCAL REC/MEDICAL EXPLORERS	0.00	0.00	393.60	0.00	(393.60)
05 1790 0043	OTHER LOCAL REC/GES WW MISCELLAN	0.00	0.00	70.00	0.00	(70.00)
05 1790 0044	OTHER LOCAL REC/GES ST.COUNCIL	0.00	384.66	1,197.77	0.00	(1,197.77)
05 1790 0045	OTHER LOCAL REC/GES PARENT ACCT	0.00	423.22	2,149.22	0.00	(2,149.22)
05 1790 0047	OTHER LOCAL REC/GES INCENTIVES	0.00	0.00	1,504.50	0.00	(1,504.50)
05 1790 0048	OTHER LOCAL REC/RMS POP FUND	0.00	0.00	19.85	0.00	(19.85)
05 1790 0051	OTHER LOCAL REC/RES PARENT FUND	0.00	0.00	1,654.51	0.00	(1,654.51)
05 1790 0052	OTHER LOCAL REC/GES 4TH GRADE ACCT	0.00	666.00	666.00	0.00	(666.00)
05 1790 0053	OTHER LOCAL REC/MS HOPE SQUAD	0.00	0.00	309.00	0.00	(309.00)
05 1790 0054	OTHER LOCAL REC/ONE ACT	0.00	0.00	2,473.60	0.00	(2,473.60)
05 1790 0055	OTHER LOCAL REC/BAND FND RAISR	0.00	0.00	10,971.00	0.00	(10,971.00)
05 1790 0060	OTHER LOCAL REC WOOD SHOP	0.00	400.00	400.00	0.00	(400.00)
05 1790 0066	OTHER LOCAL REC GRHS SPED COFFEE SHOP	0.00	0.00	319.55	0.00	(319.55)
05 1790 0069	GES LIBRARY UPDATE	0.00	419.00	419.00	0.00	(419.00)
05 1790 0072	OTHER ACTIVITY REC/BOWLING	0.00	0.00	2,102.14	0.00	(2,102.14)
05 1790 0073	GES BACKPACK PROGRAM	0.00	500.00	2,570.00	0.00	(2,570.00)
05 1790 0074	OTHER ACTIVITY REC	0.00	0.00	120.00	0.00	(120.00)
05 1790 0075	OTHER LOCAL REC/HS CARE CLOSET	0.00	0.00	140.00	0.00	(140.00)
05 1790 0100	OTHER LOCAL REC/FB FNDRSR	0.00	0.00	7,713.34	0.00	(7,713.34)
05 1790 0108	PIPER BOOK FUND	0.00	0.00	358.24	0.00	(358.24)
05 1790 0200	OTHER LOCAL REC/VB FNDRSR	0.00	0.00	4,423.04	0.00	(4,423.04)
05 1790 0300	OTHER LOCAL REC/BBB FNDRSR	0.00	0.00	1,555.70	0.00	(1,555.70)
05 1790 0400	OTHER LOCAL REC/GBB FNDRSR	0.00	0.00	2,023.60	0.00	(2,023.60)
05 1790 0500	OTHER LOCAL REC/WRSTLNG FNDRSR	0.00	0.00	5,300.00	0.00	(5,300.00)
05 1790 0600	OTHER LOCAL REC/CC FUNDRAISER	0.00	0.00	2,854.75	0.00	(2,854.75)
05 1790 0602	OTHER LOCAL REC/TRACK FNDRSR	0.00	1,732.00	5,379.11	0.00	(5,379.11)
05 1790 0800	OTHER LOCAL REC GOLF FUNDRAISER	0.00	0.00	40.11	0.00	(40.11)
Subtotal: 1000		300,000.00	11,552.12	194,865.19	64.96	105,134.81
Fund Total:		300,000.00	11,552.12	194,865.19	64.96	105,134.81

REVENUE SUMMARY REPORT EOM MARCH 2025

Fund: 06 LUNCH FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1611	SALE OF STUDENT LUNCHES	40,000.00	35,057.94	263,539.61	658.85	(223,539.61)
06 1613	SALE OF MILK	0.00	58.93	348.58	0.00	(348.58)
06 1620	SALE OF ADULT LUNCHES	0.00	1,659.50	11,356.05	0.00	(11,356.05)
06 1990	OTHER LOCAL RECEIPTS	0.00	0.00	83,098.03	0.00	(83,098.03)
	Subtotal: 1000	40,000.00	36,776.37	358,342.27	895.86	(318,342.27)
06 3150	STATE REIMBURSEMENT	5,000.00	0.00	5,603.58	112.07	(603.58)
	Subtotal: STATE RECEIPTS	5,000.00	0.00	5,603.58	112.07	(603.58)
06 4210	FRESH FRUIT & VEG. PROGRAM	688,422.00	3,785.27	24,185.59	3.51	664,236.41
	Subtotal: FEDERAL RECEIPTS	688,422.00	3,785.27	24,185.59	3.51	664,236.41
	Fund Total:	733,422.00	40,561.64	388,131.44	52.92	345,290.56

Revenue Summary Report
Processing Month: 03/2025
REVENUE SUMMARY REPORT EOM MARCH 2025

Fund: 08 SPECIAL BUILDING FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	LOCAL PROPERTY TAXES	250,000.00	3,253.84	107,388.14	42.96	142,611.86
08 1510	INTEREST ON INVESTMENT	0.00	119.67	785.83	0.00	(785.83)
Subtotal: 1000		250,000.00	3,373.51	108,173.97	43.27	141,826.03
Fund Total:		250,000.00	3,373.51	108,173.97	43.27	141,826.03

Revenue Summary Report
Processing Month: 03/2025
REVENUE SUMMARY REPORT EOM MARCH 2025

Fund: 09 QUALIFIED CAPITAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
09 1100	LOCAL PROPERTY TAXES	174,200.00	2,381.71	91,567.41	52.56	82,632.59
	Subtotal: 1000	174,200.00	2,381.71	91,567.41	52.56	82,632.59
	Fund Total:	174,200.00	2,381.71	91,567.41	52.56	82,632.59

Revenue Summary Report
Processing Month: 03/2025
REVENUE SUMMARY REPORT EOM MARCH 2025

Fund: 13 INVESTMENT FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
13 5200	TRANSFERS FROM OTHER FUNDS	0.00	3,300.00	3,244,600.00	0.00	(3,244,600.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	3,300.00	3,244,600.00	0.00	(3,244,600.00)
	Fund Total:	0.00	3,300.00	3,244,600.00	0.00	(3,244,600.00)

REVENUE SUMMARY REPORT EOM MARCH 2025

Fund: 15 SFB SCHOLARSHIPS

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
15 1510 0903	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	59.09	0.00	(59.09)
15 1510 0904	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	14.30	0.00	(14.30)
15 1510 0905	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	9.66	0.00	(9.66)
15 1510 0906	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	14.42	0.00	(14.42)
15 1510 0907	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	666.36	0.00	(666.36)
15 1510 0908	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	6.57	0.00	(6.57)
15 1510 0909	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	308.60	0.00	(308.60)
15 1510 0910	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	36.82	0.00	(36.82)
15 1510 0911	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	117.80	0.00	(117.80)
15 1510 0912	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	11.72	0.00	(11.72)
15 1510 0913	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	7.08	0.00	(7.08)
15 1510 0914	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	34.97	0.00	(34.97)
15 1920 0925	CONTRIBUTIONS & DONATIONS	0.00	0.00	5,000.00	0.00	(5,000.00)
Subtotal: 1000		0.00	0.00	6,287.39	0.00	(6,287.39)
Fund Total:		0.00	0.00	6,287.39	0.00	(6,287.39)

REVENUE SUMMARY REPORT EOM MARCH 2025

Fund: 20 SELMA JONES BARKER

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
20 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	100.06	0.00	(100.06)
	Subtotal: 1000	0.00	0.00	100.06	0.00	(100.06)
20 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	100.06	0.00	(100.06)

REVENUE SUMMARY REPORT EOM MARCH 2025

Fund: 21 FRED & VALLIE BERNDT

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
21 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	242.36	0.00	(242.36)
	Subtotal: 1000	0.00	0.00	242.36	0.00	(242.36)
	Fund Total:	0.00	0.00	242.36	0.00	(242.36)

REVENUE SUMMARY REPORT EOM MARCH 2025

Fund: 22 ALBERT J BORNEMANN

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
22 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	227.84	0.00	(227.84)
	Subtotal: 1000	0.00	0.00	227.84	0.00	(227.84)
22 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	227.84	0.00	(227.84)

REVENUE SUMMARY REPORT EOM MARCH 2025

Fund: 23 SARAH LUCILLE BREWER

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
23 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	99.52	0.00	(99.52)
	Subtotal: 1000	0.00	0.00	99.52	0.00	(99.52)
23 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	99.52	0.00	(99.52)

REVENUE SUMMARY REPORT EOM MARCH 2025

Fund: 24 GRISWOLD

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
24 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	150.47	0.00	(150.47)
	Subtotal: 1000	0.00	0.00	150.47	0.00	(150.47)
24 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	150.47	0.00	(150.47)

REVENUE SUMMARY REPORT EOM MARCH 2025

Fund: 25

G/R RURAL

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
25 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	484.65	0.00	(484.65)
	Subtotal: 1000	0.00	0.00	484.65	0.00	(484.65)
25 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	484.65	0.00	(484.65)

REVENUE SUMMARY REPORT EOM MARCH 2025

Fund: 26 HOLLSTEIN

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
26 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	417.19	0.00	(417.19)
	Subtotal: 1000	0.00	0.00	417.19	0.00	(417.19)
26 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	417.19	0.00	(417.19)

REVENUE SUMMARY REPORT EOM MARCH 2025

Fund: 27 HOLZBERGER

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
27 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	570.32	0.00	(570.32)
	Subtotal: 1000	0.00	0.00	570.32	0.00	(570.32)
27 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	570.32	0.00	(570.32)

REVENUE SUMMARY REPORT EOM MARCH 2025

Fund: 28 W.E. SULLENS

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
28 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	605.81	0.00	(605.81)
	Subtotal: 1000	0.00	0.00	605.81	0.00	(605.81)
28 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	605.81	0.00	(605.81)

Revenue Summary Report
Processing Month: 03/2025
REVENUE SUMMARY REPORT EOM MARCH 2025

Fund: 30 WATERMAN

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
30 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	30.47	0.00	(30.47)
	Subtotal: 1000	0.00	0.00	30.47	0.00	(30.47)
	Fund Total:	0.00	0.00	30.47	0.00	(30.47)

REVENUE SUMMARY REPORT EOM MARCH 2025

Fund: 31 JOHNSON FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
31 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	956.89	0.00	(956.89)
	Subtotal: 1000	0.00	0.00	956.89	0.00	(956.89)
	Fund Total:	0.00	0.00	956.89	0.00	(956.89)

REVENUE SUMMARY REPORT EOM MARCH 2025

Fund: 70 PETTY CASH FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
70 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	3,526.95	0.00	(3,526.95)
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	3,526.95	0.00	(3,526.95)
	Fund Total:	0.00	0.00	3,526.95	0.00	(3,526.95)

Revenue Summary Report

Processing Month: 03/2025

REVENUE SUMMARY REPORT EOM MARCH 2025

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	13,948,819.00	598,560.62	12,593,391.02	90.28	1,355,427.98

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
Checking	12	Fund: 02 DEPRECIATION FUND	
ATCGROU	ATC GROUP SERVICES, LLC DEPOSITORY 2637181		1,850.00
02 2900 350 000 0 000	TESTING FOR ASBESTOS 01-TEM		
		Vendor Total:	1,850.00
FULLER	FULLER CONSTRUCTION, INC.	MARCH 2025	47,178.45
02 2900 450 000 0 000	HS LIFT PYMT 2		
		Vendor Total:	47,178.45
GREAPL	GREAT PLAINS ASBESTOS CONTROL, INC 3381-01		22,300.00
02 2900 350 000 0 000	ASBESTO ABATEMENT AT HS		
		Vendor Total:	22,300.00
JEOCONSU	JEO CONSULTING GROUP INC.	159298	4,000.00
02 2900 450 000 0 000	3RD PYMT PROJECT R241528		
		Vendor Total:	4,000.00
		Fund Total:	75,328.45
		Checking Account Total:	75,328.45

MONTHLY FINANCIAL SUMMARY
April 2025

MONTH ENDING MARCH 2025

ACCOUNT	BEGINNING BALANCE	MONTHLY RECEIPTS	MONTHLY EXPENSES	ENDING BALANCE
DISTRICT NO.10 GENERAL FUND	\$311,701.63	\$890,647.10	\$820,584.42	\$381,764.31
DISTRICT NO. 10 SPECIAL FUNDS	\$393,126.51	\$41,035.55	\$38,662.00	\$395,500.06
PETTY CASH FUND	\$12,000.00	\$0.00	\$1,219.15	\$10,780.85
PAYROLL ACCOUNT	\$1,000.00	\$0.00	\$0.00	\$1,000.00
SCHOOL LUNCH FUND	\$46,626.79	\$40,561.64	\$47,741.78	\$39,446.65
ACTIVITY FUND	\$208,764.23	\$11,552.12	\$37,041.48	\$183,274.87
GRPS INVESTMENT FUND	\$7,675,650.35	\$4,864.21	\$390,100.00	\$7,290,414.56

District 10 Expenditures Comparison Report

	2021 - 22	2022-23	2023-24	2024-25
September	\$921,724.17	\$795,539.68	\$860,651.02	\$839,528.43
October	\$836,219.03	\$821,763.06	\$876,813.04	\$901,371.95
November	\$818,784.81	\$810,239.29	\$831,404.43	\$945,248.78
Lunch Fund				*(80,000 to lunch)
December	\$792,707.10	\$775,829.63	\$879,268.86	\$876,914.88
January	\$797,784.01	\$780,998.91	\$824,518.62	\$908,790.59
February	\$778,977.94	\$760,484.02	\$772,787.07	\$870,136.71
March	\$797,725.74	\$798,151.45	\$873,630.69	820,584.42
April	\$798,306.39	\$929,996.28	\$801,596.01	\$918,117.84
GF to Activity				(20,000.00 to Annual)
May	\$794,559.89	\$761,017.10	\$791,905.12	
June	\$1,046,947.80	\$863,961.72	\$891,182.36	
July	\$781,464.19	\$783,162.83	\$771,750.40	
Investment	*(400,000.00 trnsfr to derec)		*(600,000.00 to deprec)	
August	\$723,222.31	\$813,908.82	\$704,022.95	

GORDON-RUSHVILLE PUBLIC SCHOOLS - DISTRICT NO. 10
FINANCIAL SUMMARY
 Month of April 2025

GENERAL FUND

Reconciled Bank Balance, March 31, 2025	381,764.31
On Deposit, County Treasurer CC 50,519.02	+ 408,155.73
Total Available Cash SC 357,636.71	<u>789,920.04</u>
Less: General Fund Bills	- 918,117.84
Plus or Minus Cash Balance	- 128,197.80
Transfer FROM Investment Fund	+ 129,200.00
Anticipated Checkbook Balance, End of Month	<u>1,002.20</u>

BUILDING FUND

Reconciled Bank Balance, March 31, 2025	1,221.70
On Deposit, County Treasurer CC 1,347.36	+ 10,792.99
Total Available Cash SC 9,445.63	+ 12,014.69
Less Bills	- 0.00
Plus or Minus Cash Balance	+ 12,014.69
Transfer TO Investment Fund	- 11,000.00
Anticipated Checkbook Balance, End of Month	<u>1,014.69</u>

DISTRICT 10 DEPRECIATION FUND

Reconciled Bank Balance March 31, 2025	+ 1,070.95
Less Bills	- 75,328.45
Plus or Minus Cash Balance	- 74,257.50
Transfer FROM Investment Fund	+ 75,300.00
Anticipated Checkbook Balance, End of Month	<u>1,042.50</u>

GRPS INVESTMENT FUND (money market)

Reconciled Bank Balance, March 31, 2025	7,290,414.56
Fund Balances in Investment Fund:	
Balance + Transfers + Interest =	
Dist. 10 Gen. Fund 5,136,674.31 - 354,700.00 + 1,046.91	= 4,783,021.22
Dist. 10 Building 586,947.96 + 3,300.00 + 119.67	= 590,367.63
Dist. 10 Deprec. 1,952,028.08 - 35,400.00 + 397.63	<u>= 1,917,025.71</u>
Total of Fund Balances D10 Deprec Bldg	7,290,414.56
Trnsfr TO & FROM Inv.Fund fm D-10	- 129,200.00
Trnsfr TO & FROM Inv.Fund fm Bldg	+ 11,000.00
Trnsfr TO/FROM Inv Fund to Deprec.	- 75,300.00
Anticipated Fund Balance, End of Month	+ 0.00
DIST. 10 CERTIFICATES OF DEPOSIT	<u>0.00</u>
Total Investment Fund Balance, End of Month	+ 7,096,914.56

DISTRICT 10 LUNCH FUND

Reconciled Bank Balance, March 31, 2025	39,446.65
Anticipated Receipts	+ 35,486.85
Total Available Cash	+ 74,933.50
Less Bills	- 46,011.88
Transfer from District 10 General	+ 0.00
Anticipated Checkbook Balance, End of Month	28,921.62

DISTRICT 10 COOPERATIVE FUND

Reconciled Bank Balance, March 31, 2025	11,607.27
Less Bills	- 0.00
Transfer from District 10 General	+ 0.00
Anticipated Checkbook Balance, End of Month	11,607.27

DISTRICT 10 QUALIFIED CAPITAL FUND

Reconciled Bank Balance March 31, 2025	381,600.14
On Deposit, County Treasurer CC 989.20	+ 7,859.95
Total Available Cash SC 6,870.75	389,460.09
Less Bills	- 0.00
Anticipated Checkbook Balance, End of Month	389,460.09

SCHOLARSHIPS 03/31/2025

Dollars for Scholars (223,282.23 CD)	16,480.71
Selma Jones Barker Scholarship (10,000 CD)	297.51
Berndt Scholarship (10,000 CD)	536.13
Albert J. Bornemann Scholarship (10,000 CD)	703.83
Brewer Scholarship Fund (10,000) Savings Account	316.53
Griswold Scholarship Fund (15,000 CD)	282.26
GR Rural Scholarship Fund (20,000 CD)	1,299.99
Hollstein Foundation (16,000) Savings Account	3,927.44
Holzberger Memorial (25,000 CD)	1,245.39
Sullens Memorial Scholarship (25,000 CD)	1,847.22
Rusty Thorp Memorial	1.53
Waterman	400.70

<u>Vendor ID</u>	<u>Vendor Name</u>		<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>		<u>Description</u>		
Checking	8	Fund: 06	LUNCH FUND	
CASHWA	CASH-WA DISTRIBUTING CO.		MARCH 2025	11,984.06
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
Vendor Total:				11,984.06
DISTR3	DISTRICT NO 10 GENERAL FUND		APRIL PRYL 2025	21,902.14
06 3100 890 000 0 000		APRIL 2025 LUNCH PAYROLL		
Vendor Total:				21,902.14
TRUEVA	GORDON HARDWARE		492535	11.58
06 3100 610 000 0 000		THERMOMETER BATTERY		
Vendor Total:				11.58
GROCER	GROCERY MART		MARCH 2025- FS	177.42
06 3100 630 000 0 000		FOOD		
Vendor Total:				177.42
HARRIS	HARRIS SALES		MARCH 2025	613.80
06 3100 630 000 0 000		FOOD		
Vendor Total:				613.80
HILAND	HILAND DAIRY		MARCH 2025	3,255.51
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
Vendor Total:				3,255.51
NEFOOD	NE FOOD DISTRIBUTION		48454-49827	652.50
06 3100 630 000 0 000		FOOD		
Vendor Total:				652.50
PEPSIC	PEPSI-COLA OF WESTERN NE		5110158948- 160259	563.60
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
Vendor Total:				563.60
PIZZAH	PIZZA HUT		1-121423	30.00
06 3100 630 000 0 000		REMAINING BALANCE		
Vendor Total:				30.00
USFOOD	US FOOD SERVICE		MARCH 2025	6,821.27
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
Vendor Total:				6,821.27
Fund Total:				46,011.88
Checking Account Total:				46,011.88

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		

**REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Monday, March 10, 2025**

I. Open the Meeting

II. Call to Order/Nebraska Open Meetings Law

III. Recite Pledge of Allegiance

IV. Excuse Absent Members

V. Publication of Meeting

It was moved by Seth Tausan seconded by Bobbi Archibald to declare this meeting properly publicized and open to the public as per policy 2008 method of publication Sheridan County Journal Star -. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VI. Acceptance of the agenda

It was moved by Nick Sasse seconded by Bobbi Archibald to that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented. Motion Carried.

Ryan Alcorn: Yes

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Nick Sasse: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VII. Public Forum: Kevin Wolkins, Billy Schulz, Sherry Brink, Lainey Fillmore, Keiloni Hruby, Michele Heck, Kati Cox, Kirsten Heck, November Diers, Brent Fiscus, Ashlei Tausan, Kenzie Fiscus, Micah Hotz, Taylor Gieselman, Kenidee Schulz, Ron Fisher

VIII. Celebration of Excellence

IX. Reports

IX.A. Building Principals, Activity Director and SPED Director

IX.B. Superintendent

IX.C. Board Committees - Americanism Committee

IX.D. Other School Personnel

X. Consent Agenda

X.A. Minutes of the Regular Meeting of Dist. 81-0010 on February 10, 2025, and minutes of the Special Meeting on February 24, 2025, Finances: General Fund Bills \$820,584.42, Building Fund Bills \$0, Depreciation Fund Bills \$35,362.00, Qualified Capital Fund Bills \$0, Cooperative Fund Bills \$0, Lunch Fund Bills \$47,741.78, Transfers from Investment Fund to General Fund \$354,700.00, from Building Fund to Investment Fund \$3,300.00, from Investment Fund to Depreciation Fund \$35,400.00, accept resignation with appreciation of Haley Plooster, approve contracts for Dahnna Miller and Samuel Jesse

It was moved by Seth Tausan seconded by Bobbi Archibald to approve minutes of the Regular Meeting of Dist. 81-0010 on February 10, 2025, and minutes of the Special Meeting on February 24, 2025, Finances: General Fund Bills \$820,584.42, Building Fund Bills \$0, Depreciation Fund Bills \$35,362.00, Qualified Capital Fund Bills \$0, Cooperative Fund Bills \$0, Lunch Fund Bills \$47,741.78, Transfers from Investment Fund to General Fund \$354,700.00, from Building Fund to Investment Fund \$3,300.00, from Investment Fund to Depreciation Fund \$35,400.00, accept resignation with appreciation of Haley Plooster, approve contracts for Dahnna Miller and Samuel Jesse. Motion Carried.

Ryan Alcorn: Yes
Bobbi Archibald: Yes
Carrie Child: Yes
Gary Hoagland: Yes
Nick Sasse: Yes
Seth Tausan: Yes

Yes: 6, No: 0

XI. Discussion Items

XI.A. Review new record board design options for Gordon-Rushville High School.

XI.B. Review of policies: 6001 - School Organization, 6002 - School Calendar, 6010 - Special Education, 6011 - Fire Instruction and Prevention, 6012 - Flag Display and Patriotic Observances, 6013 - Teaching Controversial Issues - 6021 - District Criteria for Selecting Evaluators to be Used for Special Education Evaluation, 5999 - Random Drug Testing Policy

XII. Action Items

XII.A. Discuss, Consider, and Take All Necessary Action with Regard to:

XIII. Executive Session

XIV. Dates to Remember

XIV.A. Date of Next Regular Board Meeting - April 14, 2025 at 5:30 PM

XV. Adjournment

It was moved by Seth Tausan seconded by Gary Hoagland to adjourn the District No. 10 meeting at 6:20pm. Motion Carried.

Ryan Alcorn:	Yes
Bobbi Archibald:	Yes
Carrie Child:	Yes
Gary Hoagland:	Yes
Nick Sasse:	Yes
Seth Tausan:	Yes
Yes: 6, No: 0	

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
Checking	1	Fund: 01 DISTRICT 10	
ACTIVI	ACTIVITY ACCOUNT	MARCH 2025	20,000.00
01 1100 890 001 0 000	GF SUPPORT FOR JOSTENS		
Vendor Total:			20,000.00
AMAZON	AMAZON CAPITAL SERVICES	1TCX-WYM3-N3FT	1,874.08
01 2610 610 015 0 000	MOWER TIRES- MS		
01 2130 610 000 0 000	HEATH SUPPLIES- MINI LIP		
01 2410 890 001 0 000	PHONE LOCKER FOR OFFICE		
01 6700 610 000 0 000	PERKINS GRANT- CANON CAMERA		
01 2320 890 000 0 000	BUSINESS OFFICE SHREDDER		
01 1100 610 001 0 000	TEACHER SUPPLIES- MCKIMMEY-		
01 1100 650 000 0 000	IT SUPPLIES- DVR SECURITY		
01 2610 610 015 0 000	MOP BUCKET WHEELS		
01 1100 650 000 0 000	IT SUPPLIES-BLUETOOTH		
Vendor Total:			1,874.08
AMPLIFY	AMPLIFY EDUCATION, INC	INV-339334	5,208.00
01 1100 610 000 0 000	MCLASS MATH & DIBELS		
Vendor Total:			5,208.00
BENZELP	BENZEL PEST CONTROL	191265	412.50
01 2620 340 001 0 000	PEST CONTROL		
BENZELP	BENZEL PEST CONTROL	191274	441.38
01 2620 340 015 0 000	PEST CONTROL		
Vendor Total:			853.88
BLACKHI	BLACK HILLS ENERGY	MARCH 2025	10,643.76
01 2610 621 000 0 000	NATURAL GAS		
Vendor Total:			10,643.76
BLICK	BLICK ART MATERIALS	5095858	82.65
01 1100 610 013 0 000	ESU TEACHER ORDER		
Vendor Total:			82.65
BOMGAAR	BOMGAARS	MARCH 2025	446.34
01 2610 610 013 0 000	SUPPLIES		
01 1100 610 001 0 000	TEACHER SUPPLIES- MCKIMMEY		
Vendor Total:			446.34
BRACPAT	BRACKEN, PATRICIA	MARCH 2025	42.70
01 6412 332 000 0 000	MILEAGE REIMB-EARLY		
Vendor Total:			42.70
CARDMEM	CARDMEMBER SERVICE	MARCH 2025	520.89
01 1200 330 000 0 000	J. SIMMONS REG NE COUNCIL		
01 2730 626 000 0 000	FUEL- STATE PROSTART		
01 2320 610 000 0 000	MONTHLY- INVOICE HOME		
01 2320 890 000 0 000	ESSENTIAL SCREENS-		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 1100 610 001 0 000	SIMPLICITY- SEWING PATTERNS		
Vendor Total:			520.89
CENBUS	CENTURY BUSINESS PRODUCTS, INC.	MARCH 2025	3,926.53
01 1100 610 013 0 000	COPIES		
01 1100 610 013 0 000	PREK COPIES		
01 1100 610 014 0 000	COPIES		
01 1100 610 015 0 000	COPIES		
01 1100 610 015 0 000	LIB COPIES		
01 1100 610 001 0 000	LIB COPIES		
01 1100 610 001 0 000	COPIES		
01 2320 610 000 0 000	COPIES		
01 1200 610 000 0 000	COPIES		
01 1100 443 000 0 000	LEASES		
Vendor Total:			3,926.53
CHACOM	CHADRON COMMUNITY HOSPITAL	FEBRUARY 2025	1,069.77
01 2173 334 000 0 000	MILEAGE		
01 2171 340 000 0 000	PT SERVICES SCHOOL AGE		
01 2172 340 000 0 000	PT SERVICES 3-5		
01 2173 340 000 0 000	PT SERVICES BIRTH-2		
Vendor Total:			1,069.77
CITYOF	CITY OF GORDON	MARCH 2025	1,547.00
01 2610 410 000 0 000	WATER AND SEWER		
CITYOF	CITY OF GORDON	SRO FEBRUARY 2025-	1,197.39
01 2660 350 000 0 000	SRO SPLIT 2/9/25-3/8/25		
CITYOF	CITY OF GORDON	SRO JAN-FEB 2025	1,699.59
01 2660 350 000 0 000	SRO SPLIT 1/12/25-2/8/25		
CITYOF	CITY OF GORDON	SRO MARCH 2025	1,657.74
01 2660 350 000 0 000	SRO SPLIT 3/9/25-4/5/25		
Vendor Total:			6,101.72
CITYO2	CITY OF RUSHVILLE	MARCH 2025	461.71
01 2610 410 000 0 000	WATER AND SEWER		
Vendor Total:			461.71
COPYSH	COPY SHOPPE, THE	29051	65.80
01 2310 610 000 0 000	G. HOAGLAND & R. ALCORN		
Vendor Total:			65.80
CULLIG	CULLIGAN WATER CONDITIONING	MARCH 2025	62.40
01 2610 610 015 0 000	DISPENSER RENTAL		
01 2610 610 000 0 000	SALT		
Vendor Total:			62.40
DASCENTR	DAS STATE ACCTG- CENTRAL FINANCE	1470106	292.87
	OCIO		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 2610 382 000 0 000	TELEPHONE		
DASCENTR	DAS STATE ACCTG- CENTRAL FINANCE	1474224	292.87
	OCIO		
01 2610 382 000 0 000	TELEPHONE		
			Vendor Total:
			585.74
DECKSPO	DECKER SPORTS	INV/2024/10/0110	1,252.50
01 1100 890 001 0 000	75% PAYMENT - BBB AWAY		
			Vendor Total:
			1,252.50
DEMCO1	DEMCO INC	7629093	317.66
01 2220 610 000 0 000	LIBRARY SUPPLIES		
			Vendor Total:
			317.66
EAKES	EAKES OFFICE SOLUTIONS	9098532-0	43.40
01 1100 610 013 0 000	STOCK PAPER FOR END OF YEAR		
			Vendor Total:
			43.40
ESU13S	ESU 13 SOAR	MARCH 2025	5,648.37
01 2224 382 000 0 000	DISTANCE LEARNING		
01 2224 382 000 0 000	INTERNET E-RATE CONSORTIUM		
01 2224 382 000 0 000	NE EDUCATIONAL VIRTUAL		
01 2190 591 000 0 000	MEDICAID IN PUBLIC SCHOOLS		
01 2142 591 000 0 000	PYSCH SERVICES: SPED AGES		
01 2181 591 000 0 000	ELEMENTARY LOW VISION		
01 2181 591 000 0 000	SECONDARY LOW VISION		
01 1200 330 000 0 000	SPECIAL EDUCATION INSERVICE		
01 1200 591 000 0 000	SPED SUPERVISION OF ESU		
01 1200 591 000 0 000	SPED SUPERVISION ELEM LOW		
01 1200 591 000 0 000	SPED SUPERVISION SECONDARY		
01 1291 591 000 0 000	SPED SUPERVISION OF ESU		
01 2141 591 000 0 000	PSYCH SERVICES: SPED SCHOOL		
			Vendor Total:
			5,648.37
GIBSDON	GIBSON, DONALD	MARCH 2025	96.00
01 2710 352 000 0 000	BUS DRIVER		
			Vendor Total:
			96.00
TRUEVA	GORDON HARDWARE	MARCH 2025	371.51
01 2610 610 001 0 000	SUPPLIES		
01 2610 610 013 0 000	SUPPLIES		
01 1100 650 000 0 000	IT SUPPLIES		
			Vendor Total:
			371.51
GREATP	GREAT PLAINS COMMUNICATIONS INC.	MARCH 2025	1,339.76
01 2610 382 000 0 000	TELEPHONE		
			Vendor Total:
			1,339.76
GROCER	GROCERY MART	MARCH 2025	26.02
01 1200 610 000 0 000	SPED SUPPLIES		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
GROCER	GROCERY MART	MARCH 2025 - CS	154.02
01 1100 610 001 0 000	TEACHER SUPPLIES- KRUGER		
			Vendor Total:
			180.04
HILLYA	HILLYARD / SIOUX FALLS	605761493/605779048	1,803.11
01 2610 610 001 0 000	SUPPLIES		
01 2610 610 001 0 000	SUPPLIES		
			Vendor Total:
			1,803.11
HINNSG	HINNS GORDON AUTO PARTS	MARCH 2025	17.90
01 2730 340 000 0 000	PARTS		
			Vendor Total:
			17.90
HINNS2	HINNS HARDWARE & FURNITURE	001608	54.89
01 2610 610 015 0 000	SUPPLIES		
			Vendor Total:
			54.89
HINNSR	HINNS RUSHVILLE AUTO	MARCH 2025	13.20
01 2730 340 000 0 000	DEX COOL ANTIFREEZE		
			Vendor Total:
			13.20
HOMEST	HOMESTEAD BUILDING SUPPLY INC	MARCH 2025	258.74
01 2610 610 001 0 000	SUPPLIES		
01 1100 610 001 0 000	TEACHER SUPPLIES- BROWDER		
01 1100 650 000 0 000	IT SUPPLIES		
			Vendor Total:
			258.74
IDEALL	IDEAL LINEN SUPPLY	MARCH 2025	1,134.19
01 2610 610 013 0 000	SUPPLIES		
01 2610 610 001 0 000	SUPPLIES		
			Vendor Total:
			1,134.19
JOHNCONT	JOHNSON CONTROLS FIRE PROTECTION	24592040	500.00
01 2620 890 000 0 000	FIRE ALARM CONTRACT 4/1/25-		
			Vendor Total:
			500.00
JONESS	JONES SCHOOL SUPPLY	2156153	63.20
01 2410 610 001 0 000	GRADUATION MEDALS		
			Vendor Total:
			63.20
KREIFAY	KREITMAN, FAYE	MARCH 2025	250.00
01 2710 352 000 0 000	BUS DRIVER		
			Vendor Total:
			250.00
KRUMSTE	KRUML, STEVE	MARCH 2025	224.00
01 2710 352 000 0 000	BUS DRIVER		
			Vendor Total:
			224.00
KSBSCH	KSB SCHOOL LAW	18549	845.00

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 2330 317 000 0 000	LEGAL SERVICES		
			Vendor Total:
			845.00
LEGACoop	LEGACY COOPERATIVE	A00006	112.50
01 2610 610 000 0 000	BAREGROUND		
			Vendor Total:
			112.50
BRIGGS1	LISA BRIGGS, OT, LLC	GR030125	3,864.80
01 2161 340 000 0 000	OT SERVICES SCHOOL AGE		
01 2162 340 000 0 000	OT SERVICES 3-5		
01 2163 340 000 0 000	OT SERVICES BIRTH -2		
01 2162 580 000 0 000	MILEAGE		
			Vendor Total:
			3,864.80
LUNCHP	LUNCH PROGRAM	MARCH 2025	36.30
01 1100 890 013 0 000	GES MILK		
LUNCHP	LUNCH PROGRAM	MARCH 2025-01	67.10
01 2610 610 015 0 000	DRY ACTIVE YEAST		
			Vendor Total:
			103.40
MACPLU	MACUMBER PLUMBING	4275	680.00
01 2610 610 000 0 000	GLUG		
01 2620 340 000 0 000	DRAIN CLEANING		
			Vendor Total:
			680.00
MARBOw	MAR BOw MUSIC	4435-1	35.00
01 1100 340 015 0 000	FRENCH HORN REPAIRS		
			Vendor Total:
			35.00
MATHTRI	MATHESON TRI-GAS, INC	0031210625	721.77
01 1100 610 001 0 000	TEACHER SUPPLIES - MCKIMMEY		
			Vendor Total:
			721.77
MCKISHA	MCKIMMEY, SHAWN	APRIL 2025	125.71
01 2730 626 000 0 000	STATE FFA FUEL REIMB		
			Vendor Total:
			125.71
MYSTERY	MYSTERY SCIENCE	SP-22545	2,600.00
01 1100 610 000 0 000	RES/GES 2-4 MYSTERY PACKS		
			Vendor Total:
			2,600.00
MYSTWRI	MYSTERY WRITING	288181	999.00
01 1100 610 000 0 000	MYSTERY WRITING MEMBERSHIP		
			Vendor Total:
			999.00
ALICAP	NASB ALICAP	24-25 POLICY YEAR	87,289.00
01 2610 520 000 0 000	3/25/25-8/31/25 PROPERTY		
			Vendor Total:
			87,289.00

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
PEARSON	NCS PEARSON	28442973	481.40
01 6412 610 000 0 000	IDEA- CELF/GFTA RECORD		
			Vendor Total:
			481.40
NEPUBL	NE PUBLIC POWER DISTRICT	MARCH 2025	9,424.32
01 2610 621 000 0 000	ELECTRICITY		
			Vendor Total:
			9,424.32
NORTJES	NORTON, JESSICA	MARCH 2025	36.00
01 2710 352 000 0 000	STUDENT TRANSPORTATION		
			Vendor Total:
			36.00
PAYROL	PAYROLL ACCOUNT	APRIL 2025	725,020.90
01 411	PYRL		
01 2310 810 000 0 000	APRIL AFLAC PYMT LANDRETH		
01 2310 810 000 0 000	ACH FEE		
			Vendor Total:
			725,020.90
PEPPER	PEPPER OF MINNEAPOLIS, J W	367352547	50.00
01 1100 610 015 0 000	Shut Up and Dance band		
PEPPER	PEPPER OF MINNEAPOLIS, J W	367363198	128.97
01 1100 610 001 0 000	Afterburn District Music		
01 1100 610 001 0 000	Adrenaline Engines District		
01 1100 610 001 0 000	Spirituals for Two Music		
			Vendor Total:
			178.97
PETTYC	PETTY CASH	03/25/2025	182.33
01 2710 890 000 0 000	BENNETT CO RURAL HEALTH DOT		
PETTYC	PETTY CASH	3/20/25	1,036.82
01 2310 810 000 0 000	OWED ON 941 4TH QTR		
			Vendor Total:
			1,219.15
PITGLOBAL	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	3320502286	174.00
01 2610 443 000 0 000	POSTAGE MACHINE - HS		
			Vendor Total:
			174.00
PROED	PRO-ED	3082294	722.70
01 6412 610 000 0 000	IDEA -SOC LNG DEV		
			Vendor Total:
			722.70
PROTEX	PROTEX CENTRAL INC.	160088	274.00
01 2620 610 015 0 000	FIRE ALARM INSPECTION		
			Vendor Total:
			274.00
RAPIDFIRE	RAPID FIRE PROTECTION	89654	1,958.50
01 2620 340 013 0 000	FIRE ALARM SERVICES		
			Vendor Total:
			1,958.50
ROCHES	ROCHESTER 100 INC.	INV092539	240.00

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 1100 610 013 0 000	Nicky's Communicator		
01 1100 610 013 0 000	Nicky's Communicator		
01 1100 610 013 0 000	Nicky's Communicator		
Vendor Total:			240.00
RUSHV4	RUSHVILLE SERVICE CENTER	17676-17733	900.00
01 2630 420 014 0 000	SNOW REMOVAL		
01 2630 420 015 0 000	SNOW REMOVAL		
Vendor Total:			900.00
SCJOUR	SC JOURNAL STAR	MARCH 2025	338.64
01 2320 540 000 0 000	ADVERTISING AND PRINTING		
Vendor Total:			338.64
SCHMAMY	SCHMIDT, AMY	MARCH 2025	95.28
01 1100 610 015 0 000	CO2 CAR LAB SUPPLIES		
Vendor Total:			95.28
SCHOO7	SCHOOL SPECIALTY LLC	208135471239	433.31
01 1100 610 013 0 000	ESU TEACHER SUPPLIES		
Vendor Total:			433.31
TEAMLA	TEAM LABORATORY CHEMICAL CORP	INV0045343	3,635.00
01 2610 610 000 0 000	WEED KILLER		
Vendor Total:			3,635.00
TIMEMAN	TIME MANAGEMENT SYSTEMS	332394	300.50
01 2320 350 000 0 000	MONTHLY AGREEMENT		
Vendor Total:			300.50
TUMAELEC	TUMA ELECTRIC LLC	1003	375.45
01 2610 340 000 0 000	KITCHEN SWITH & SIGN TIMER		
Vendor Total:			375.45
WESTCO	WESTCO	MARCH 2025	3,793.30
01 2730 626 000 0 000	BULK FUEL		
01 2730 340 000 0 000	SUPPLIES		
01 2730 626 000 0 000	FUEL		
Vendor Total:			3,793.30
WENEBE	WESTERN NEBRASKA BEHAVIORAL HEALTH	MARCH 2025	4,200.00
01 2120 320 000 0 000	PUPIL SERVICES		
Vendor Total:			4,200.00
WILLTHO	WILLIAMS, THOMAS	211	701.00
01 2730 340 000 0 000	BUS SERVICE/REPAIR		
Vendor Total:			701.00
WPCI	WPCI	0071405-IN	686.80
01 2410 890 001 0 000	BREATH ALCOHOL SCREEN AND		

Board Report-10071
BOARD REPORT GENERAL FUND INVOICES APRIL 2025

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>	
<u>Account Number</u>		<u>Description</u>		
WPCI	WPCI	S 168596	38.00	
01 2710 890 000 0 000		DOT DRUG SCREEN		
			Vendor Total:	724.80
			Fund Total:	918,117.84
			Checking Account Total:	918,117.84

5042
Bulletin Boards

Bulletin boards and other electronic publishing spaces of the district may be provided for the use of students and student organizations for purposes of notifications related to student activities and student groups. The following general limitations apply to all posting or publishing:

1. All postings must be approved by the appropriate building principal or designee. Students may not post any material containing any statement or expression that is libelous, obscene, or vulgar; that would violate board of education policies, including the student code of conduct; or that is otherwise inappropriate for the school environment.
2. All postings must identify the student or the student organization posting or publishing the notice.
3. Published material may be removed after a reasonable time.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

5043
School-Sponsored Publications

School-sponsored student publications and electronic media productions are part of the school district's instructional program. The board of education supports the development of student communication skills through school-sponsored newspapers, annuals, magazines, and electronic media including computer, video and digital productions.

Student publications and productions must conform to all good scholastic and professional journalistic standards. The board delegates to the superintendent of schools the right to prohibit dissemination of any school-sponsored publication or media production that does not conform to these standards, or which the superintendent or designee deems inappropriate for the school environment.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

5046
Secret Organizations

Secret organizations are prohibited. School officials shall not allow any person or representative of any such organization to enter upon school grounds or school buildings for the purpose of rushing or soliciting students to participate in any secret fraternity, society or association.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

5048
Emergency Response to Life Threatening Asthma or Systemic Allergic Reactions (ANAPHYLAXIS)

School employees will comply with the requirements of "Protocol: Emergency Response to Life Threatening Asthma or Systemic Allergic Reactions (Anaphylaxis)". The district shall procure and maintain the equipment and medication necessary to implement the protocol.

The superintendent shall obtain the required signature(s) of one or more physicians licensed to practice medicine in Nebraska on the form entitled "Protocol: Emergency Response to Life Threatening Asthma or Systemic Allergic Reactions (Anaphylaxis)" ("Protocol"). The superintendent shall publish this policy and Protocol in each employee handbook.

The superintendent shall arrange to have a qualified medical person train employees, and for training updates as necessary.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

5050
Reporting Related to Exempt (Home) Schools

Students in Nebraska may choose to be educated at an exempt (home) school that meets the requirements of statute and the Nebraska Department of Education.

Pursuant to state law, the school district's administration will inform the appropriate agency of the names of all students who are school age and known not to be in attendance at a public, private, parochial or denominational school that has met the requirements for legal operation prescribed in statute and the rules of the Nebraska Department of Education.

Adopted on: 2/14/2022

Revised on: _____

Reviewed on: _____

5055
Enrollment in Kindergarten

A child must reach the age of five on or before July 31st of the calendar year to be enrolled in kindergarten. The school district will enroll a child who will reach the age of five between August 1st and October 15th of the year of enrollment if the parent or guardian requests such enrollment and provides an affidavit stating:

- (a) the child attended kindergarten in another jurisdiction in the current school year; or
- (b) the family anticipates relocating to another jurisdiction that would allow admission within the current year; or
- (c) the child has demonstrated through recognized assessment procedures approved by the board that he or she is capable of performing the work of kindergarten.

The recognized assessment procedure(s) approved by the board is the Young Children’s Achievement Test (YCAT). This test assesses General Information, Reading, Writing, Mathematics, and Spoken Language.

The board delegates to the elementary principal responsibility for determining whether the conditions of this policy have been met. In order to enroll in kindergarten early, students must achieve a total score of standard scores equal to or greater than 500. The assessment must be completed by the 1st of June prior to the school year requested.

Adopted on: 2/14/2022

Revised on: _____

Reviewed on: _____

5056
Free Expression by Students

The board of education recognizes that students do not shed their constitutional rights at the schoolhouse gate. However, the board of education is responsible for balancing those rights against its responsibility to provide a program of education for students in this district. The board is authorized to preserve order so that the system may function properly.

Students may not engage in any expressive conduct that causes a material and substantial disruption to the educational program; that is lewd, obscene, profane, defamatory, threatening or contains "fighting words;" that advocates the use of substances that are illegal to minors; that incites violence or constitutes a "true threat;" or that urges the violation of law or school rules. Violators will be disciplined in accordance with law and board policy.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

5065 Bed Bugs

Students found to have bed bugs will be removed from the classroom and inspected by the school nurse. Any bugs found should be removed and collected for identification. If an active bed bug is discovered, the student's parent(s) or guardian(s) will be notified, and prompt, proper treatment will be required. Any other students residing in the same household or otherwise at risk of infection should be inspected as soon as possible after the initial diagnosis.

The student will not be excluded from school the day of the diagnosis unless the student has been diagnosed previously and attempts at treatment have failed. No healthy child should be excluded from or allowed to miss school time because of bed bugs unless efforts to remedy an infestation have been unsuccessful.

If bed bugs are found in a classroom or elsewhere in the building, the school may notify parent(s) and guardian(s) of all students so that the students' clothing and other belongings may be inspected before bringing them into the home. The school will not be closed due to a bed bug presence. If pest management is necessary, it will be provided to affected areas of the school.

Adopted on: 2/14/2022

Revised on: _____

Reviewed on: _____

5066 Early Graduation

General Policy. Students most effectively obtain the skills and experience necessary to graduate from high school by completing grades 9 through 12 over the course of 4 years. Unless otherwise permitted by Board policy or other applicable law, students must finish all 4 grade levels in order to graduate.

Requirements for Application. In unique circumstances, the Board may waive the four-year attendance requirement for high school graduation, provided that the student has met the requirements of this policy.

Students must make an application to the high school principal before they may seek permission to graduate early from the Board. The principal may consult with appropriate instructional and guidance staff members in making the determination. The student's application must include:

1. Proof that the student will meet all academic requirements necessary to graduate on or before the proposed graduation date;
2. A transcript showing that the student has no grade lower than "C" in any required course at the time of application;
3. A detailed essay that (a) addresses the reasons for seeking early graduation and (b) articulates the student's post-graduation plans, including goals and objectives justifying the need to graduate early; and
4. A letter from a parent/guardian supporting the application.

The student may submit any additional materials which support the student's efforts to graduate early. Such materials may include, but are not required to include: letters of support from staff and community members; proof of admission in a postsecondary program; and/or any other materials which the student believes to support the student's application.

Consideration by the Board of Education. The principal will make a written recommendation to the Board based on the submitted application from the student. The Board will consider but is not bound by the principal's recommendation. Along with the application, the Board may consult with members of the administration, staff, or anyone else the Board deems appropriate. The Board will grant a student's application only if it determines that the student is best served by permitting the student to graduate early.

Participation in District Activities. Early graduates will be considered graduates of the district at the time the Board confers such status upon them. Therefore, early graduates will no longer be considered members of the student body and will forfeit those rights and privileges accorded such students.

Adopted on: 2/14/2022

Revised on: _____

Reviewed on: _____

5067

Student Assistance Team or Comparable Problem Solving Team

Pursuant to the Rules of the Nebraska Department of Education, the school district uses a general education student assistance team ("SAT") or a comparable problem solving team ("Team"). The SAT or Team will use and document problem-solving and intervention strategies to assist teachers in the provision of general education and to meet the needs of students who may be struggling in the general curriculum or who are struggling to comply with the student code of conduct or to meet acceptable behavioral and social norms.

If the SAT or Team feels that all viable alternatives have been explored, a referral for multidisciplinary evaluation shall be completed. The referral shall comply with the requirements of the Rules of the Nebraska Department of Education.

All teaching staff must:

- 1) Support the SAT or Team process by appropriately referring students who may benefit from the SAT or Team process; and
- 2) Faithfully and consistently implementing the intervention strategies recommended by the SAT or Team.

The failure to support the SAT or Team process is a serious matter and may constitute just cause for terminating or canceling a teacher's employment.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

2025 Graduating Seniors

Rylie Barker

Tobias Berndt

Ethan Bourne

Austin Child

Iris Clark

Katie Coomes

Tyler Daringer

Delani Davis

Wyatt Feddersen

Bronson Freeseaman

Sam Gallant

Maddox Leeper

Emma Martins

Braylynnne McKimmey

Benjamin Meyer

Juan Montanez-Rodriguez

Annika Plenty Wounds

Sonya Shangreau

Rylie Shultz

Brayden Simmons

Audrey Swiggum

Lain Tausan

Alice Tullis

James Tullis

Kyler Vincent

SIDE LETTER AGREEMENT

The Board of Education for Sheridan County School District No. 81-0010-000, commonly known as Gordon-Rushville Public Schools, and the Gordon-Rushville Education Association (collectively, the "Parties") have entered into a collectively bargained agreement (the "Negotiated Agreement") that governs the terms and conditions of employment for all bargaining unit members for the 2025-2026 contract year. The Parties hereby agree to amend the Negotiated Agreement by revising the following to Article IX: Leave, Section 1 and Article IX: Leave, Section 2:

Sick Leave - At the beginning of each school year each certificated employee shall be credited with a ten (10) day sick leave allowance. The amount of sick leave will be taken by the hour, with 15 minutes (1/4 hr) being the minimum, and **eight hours and seventeen minutes** being a full day. Sick leave shall be granted for absence due to illness or accident of the employee or spouse, child or parent of the employee or spouse, or other person living in the home as a member of the family when such illness requires the presence of the employee. Sick leave also includes serious illness or accident of a brother, sister, brother-in-law, sister-in-law, son-in-law, daughter-in-law, grandchild, or grandparent of the employee or spouse.

Personal Leave - Each certificated employee shall upon request receive a maximum of **1,988** minutes (equivalent to 4 days) of personal leave per year without deduction of pay.

The Parties further agree that this Side Letter Agreement will expire when the Negotiated Agreement expires.

IN WITNESS WHEREOF, the Parties have caused this Side Letter Agreement to be effective as of the latest date set forth below.

President
Board of Education
Gordon-Rushville Public Schools

Authorized Representative
Gordon-Rushville Education Assn. Team

Date: _____

Date: _____

AMERICAN TIME
 140 3RD ST
 PO BOX 707
 DASSEL MN 55325-0707
 USA



Quote Number: 69229
 Date: 4/10/2025
 Customer ID: NEGO01

Sales (800) 328-8996
 Fax (800) 789-1882
 Billing (877) 666-1207

QUOTE

Page: 1 of 3

<p>Quote To: Alton Archibald Gordon Rushville Public Schools PO BOX 530 GORDON NE 69343 USA</p> <p>Phone: 308-282-1322 Fax: 308-282-2207 ALTON.ARCHIBALD@GRMUSTANGS.ORG</p>	<p>Ship To: Gordon Elementary School 500 W 2ND ST GORDON, NE 69343-1220 USA</p>
--	--

Estimator: Dodi Riley	Ship Via: UPS GROUND
Customer ID: NEGO01	Terms: NET 30

Gordon Elementary School_NE - Project 19043

EverAlert Quote
Shipping to be determined at time of ordering

Please contact CJ Nilson with any questions.
866-544-2230 OR cnilson@atsclock.com

US DOLLARS

Line	Part	Rev	Order Qty	Unit Price	Ext. Price	Net Ext. Price
1	EADV3	1	22.00	\$899.95	\$19,798.90	
	DISPLAY EVERALERT DYNAMIC		Discount	(\$26.9985)	(\$593.97)	
	DISPLAY 21.5 INCH AIO BLACK		Net	\$872.9515		\$19,204.93

4 Year(s)

The above order quantity of 22 units will be considered non-cancellable and non-returnable. The buyer agrees that these products may not be cancelled or returned.

2	EABOX3	1	1.00	\$736.95	\$736.95	
	EVERALERT DYNAMIC VIEW		Discount	(\$22.1085)	(\$22.11)	
			Net	\$714.8415		\$714.84

4 Year(s)

The above order quantity of 1 units will be considered non-cancellable and non-returnable. The buyer agrees that these products may not be cancelled or returned.

AMERICAN TIME
 140 3RD ST
 PO BOX 707
 DASSEL MN 55325-0707
 USA



Quote Number: 69229
 Date: 4/10/2025
 Customer ID: NEGO01

Sales (800) 328-8996
 Fax (800) 789-1882
 Billing (877) 666-1207

QUOTE

Page: 2 of 3

Line	Part	Rev	Order Qty	Unit Price	Ext. Price	Net Ext. Price
3	EASMB EverAlert Surface Mount Kit Tilt Power Supply Holder Bracket	5	22.00	\$69.95	\$1,538.90	
			Discount	(\$2.0985)	(\$46.17)	
			Net	\$67.8515		\$1,492.73
4	EAPOEKIT EVERALERT POE KIT	1	11.00	\$119.95	\$1,319.45	
			Discount	(\$3.5985)	(\$39.58)	
			Net	\$116.3515		\$1,279.87
5	EAIV3 INTEGRATOR EVERALERT ASSEMBLY WITH 2 INPUT 1 OUTPUT	1	1.00	\$599.95	\$599.95	
			Discount	(\$17.9985)	(\$18.00)	
			Net	\$581.9515		\$581.95
7	EASPKEXT-KIT EVERALERT SPEAKER CONTROLLER KIT W/EXTERIOR SPEAKER	2	3.00	\$644.95	\$1,934.85	
			Discount	(\$19.3485)	(\$58.05)	
			Net	\$625.6015		\$1,876.80
	1 Year(s)					
	<i>The above order quantity of 3 units will be considered non-cancellable and non-returnable. The buyer agrees that these products may not be cancelled or returned.</i>					
8	EASPKINT-KIT2 EVERALERT SPEAKER CONTROLLER KIT W/INTERIOR SPEAKER	2	4.00	\$624.95	\$2,499.80	
			Discount	(\$18.7485)	(\$74.99)	
			Net	\$606.2015		\$2,424.81
	1 Year(s)					
	<i>The above order quantity of 4 units will be considered non-cancellable and non-returnable. The buyer agrees that these products may not be cancelled or returned.</i>					
9	SS2229LD-EN-AT Stopper® Station Lockdown Button, Yellow w/ Clear Cover	1	1.00	\$62.95	\$62.95	\$62.95

AMERICAN TIME
 140 3RD ST
 PO BOX 707
 DASSEL MN 55325-0707
 USA



Quote Number: 69229
 Date: 4/10/2025
 Customer ID: NEG001

Sales (800) 328-8996
 Fax (800) 789-1882
 Billing (877) 666-1207

QUOTE

Page: 3 of 3

Line	Part	Rev	Order Qty	Unit Price	Ext. Price	Net Ext. Price
10	KIT-71100A-Y Yellow Back Box Kit for Stopper® Station Lockdown Button	1	1.00	\$11.95	\$11.95	\$11.95

Total Discount: (\$852.87)

THIS BID IS VALID FOR THE ABOVE CUSTOMERS ONLY AND IS NON TRANSFERABLE
 The items listed on this bid are based on information given at the time of bid, and could change based on installation site changes that are made after this bid is given. **This bid is good for 30 days.** It is valid on quantities listed or greater. American Time "Terms and Conditions with Software Service Agreement for EverAlert™ products", is attached to bids that include EverAlert™ products.
 Thank You for the opportunity!

Subtotal: \$27,650.83
 Total Misc. Charges: \$0.00
Total US Dollars: \$27,650.83

Sales Tax applicable in AZ, CA, CO, FL, GA, IA, IL, IN, KS, MA, MD, MI, MN, NC, NE, NJ, NY, OH, OK, PA, SD, TX, UT, VA, WA, WI and WV.



EverAlert Dynamic Display

Support and extend organizational messaging and emergency notifications.

TALK WITH AN EXPERT ABOUT EVERALERT >

EverAlert displays keep everyone informed, safe and on time.

EverAlert Dynamic Displays are 22" visual displays that communicate the messages and alerts of the EverAlert communication system.



Live Audio Paging

EverAlert Live brings live paging functionality to your EverAlert system. With little or no additional hardware required beyond your existing VoIP phone system, EverAlert Live is an intuitive, easy, and cost-effective solution to outdated or expensive standalone paging systems.





Synchronized Time

EverAlert is more than just a clock, but that doesn't mean we've ignored our roots in synchronized time. Each display provides highly accurate time in a variety of formats, including analog and digital, 12- and 24-hour, and 4- and 6-digit, to ensure your facility is on time, in sync, and on brand.



Bell and Event Scheduling

Keeping your facility or campus on time is critical not just to efficient operation, but also to effective communication. EverAlert makes it simple to create and manage schedules using the powerful and intuitive inCloud Schedule Dashboard. Build new schedules, modify existing schedules, and edit your schedule calendar anywhere and anytime.



Multimedia Messaging and Digital Signage

EverAlert MediaPlus brings digital signage to the next level. Show videos and graphics on the full screen of your display without losing your essential time, weather, and alarm functions, then cycle right back into your routine scheduling, digital messaging, and informational display.



Emergency Alerts and Notification

Integrate EverAlert with your facility's existing emergency systems, like fire panels or lockdown networks, to automatically broadcast high-intelligibility audio and visual alerts throughout your campus when emergencies occur.



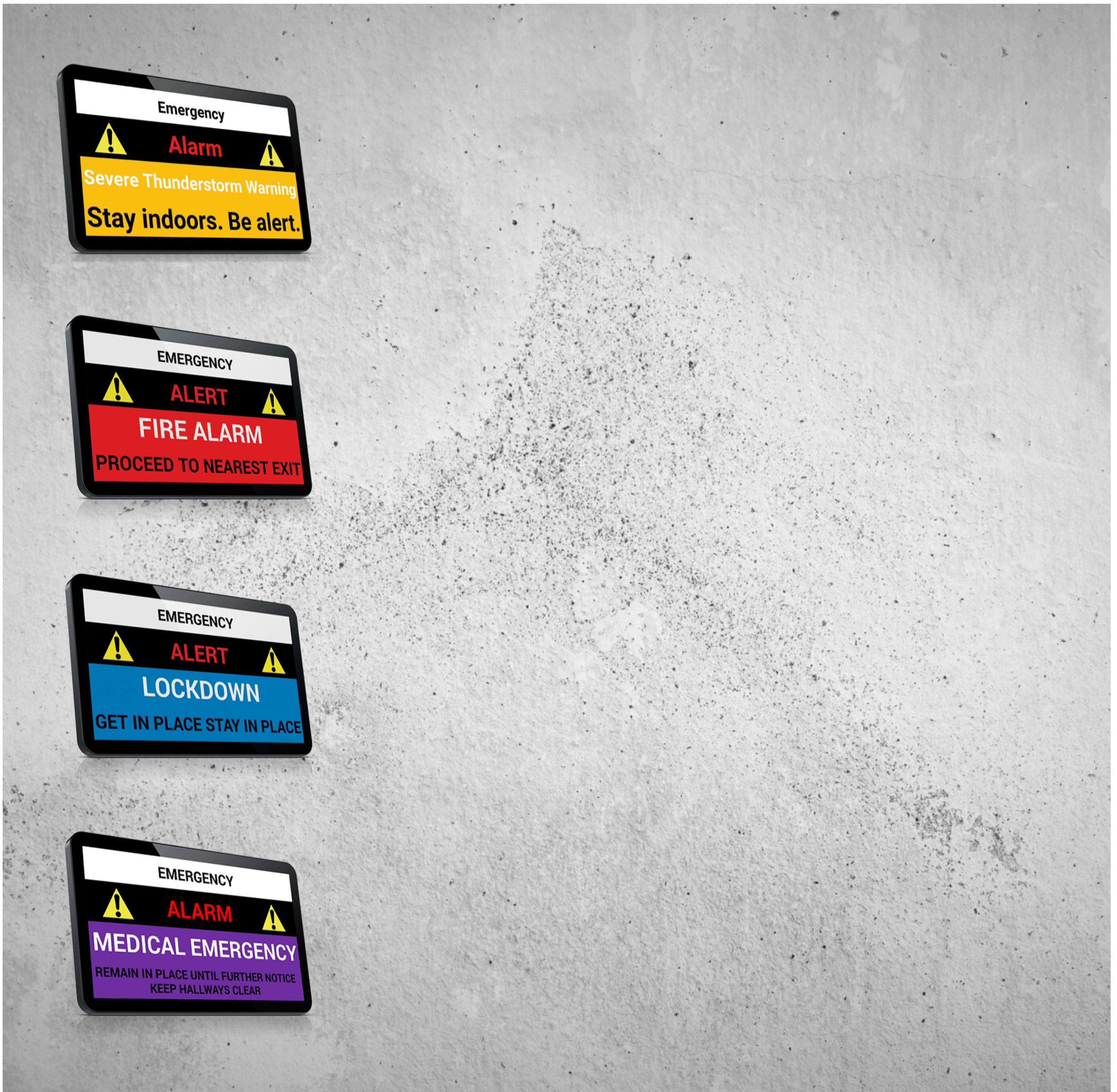
Weather Conditions and Alerts

Whether it's keeping an eye on the temperature for outdoor activities or being ready to move to safety when severe weather threatens, EverAlert's integration to the National Weather Service keeps everyone in your location weather-aware.



Digital Messaging

Digital messaging is one of the most fundamental features of EverAlert. Schedule messages well in advance or send an instant message to ensure your information is communicated at just the right time. And with a variety of message formats, including visual strobes and audio notifications, you can be sure your message will be seen and heard the way you want.



Need EverAlert features on a larger display?

- Connect the EverAlert Dynamic View to any HDMI-compatible screen for the same features of the Dynamic Display in any location.



“

EverAlert is a cost-effective communications tool that we use every day, not only in times of emergency.

The teachers appreciate EverAlert's ability to display analog or digital clock times, the daily school news and even classroom-specific messages like upcoming test reminders.”

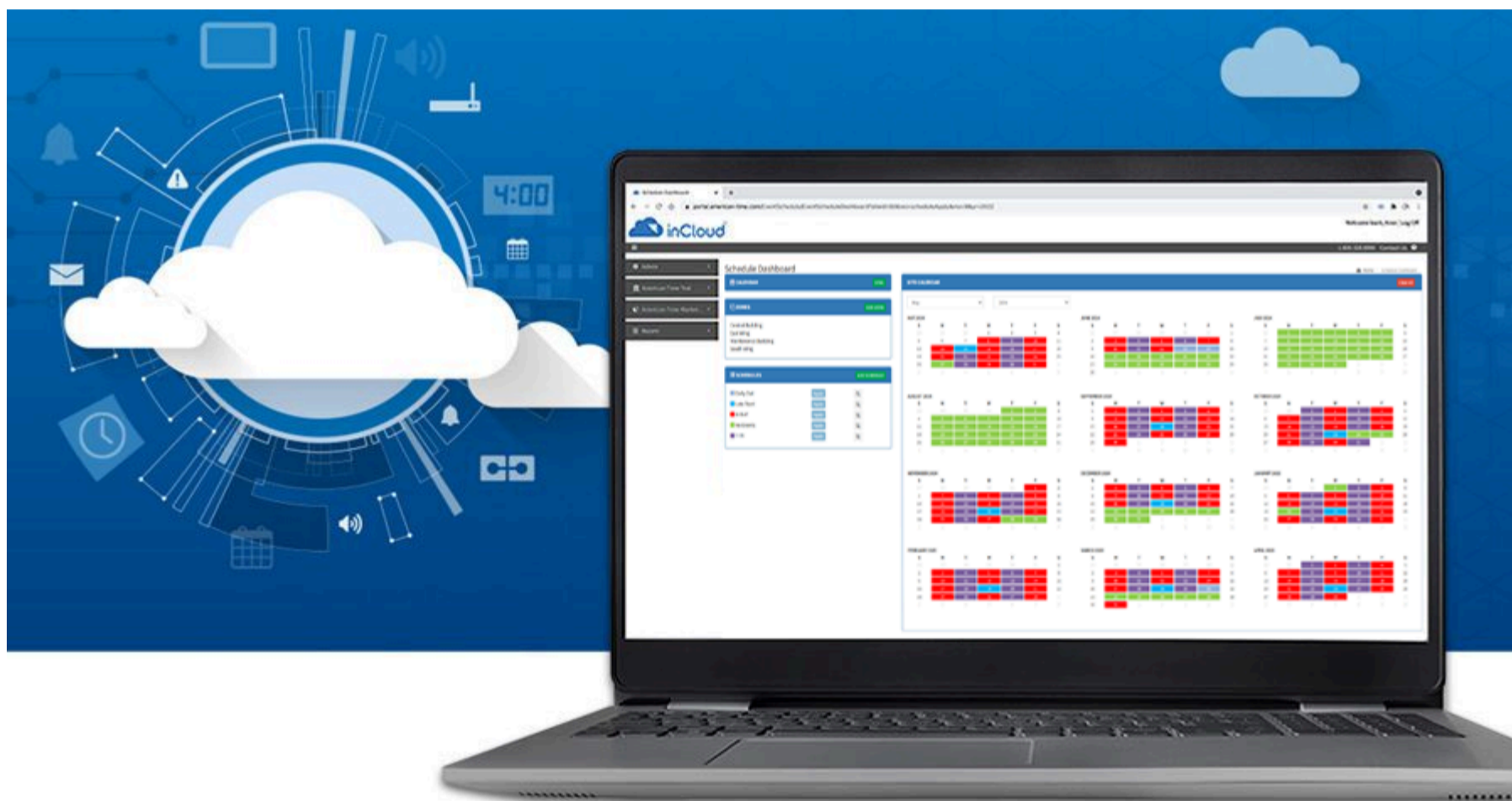
Chris Staloch Blooming Prairie Public Schools

Easily Schedule EverAlert Dynamic Displays with the inCloud Management Portal

EverAlert Dynamic Display screens can be scheduled and controlled with American Time's intuitive inCloud Management Portal.

- Quickly schedule messages, audio alerts and countdown timers
- Create or change daily schedules with just a few clicks
- Organize and schedule EverAlert displays by department, wing or classroom

[LEARN MORE ABOUT INCLOUD](#)



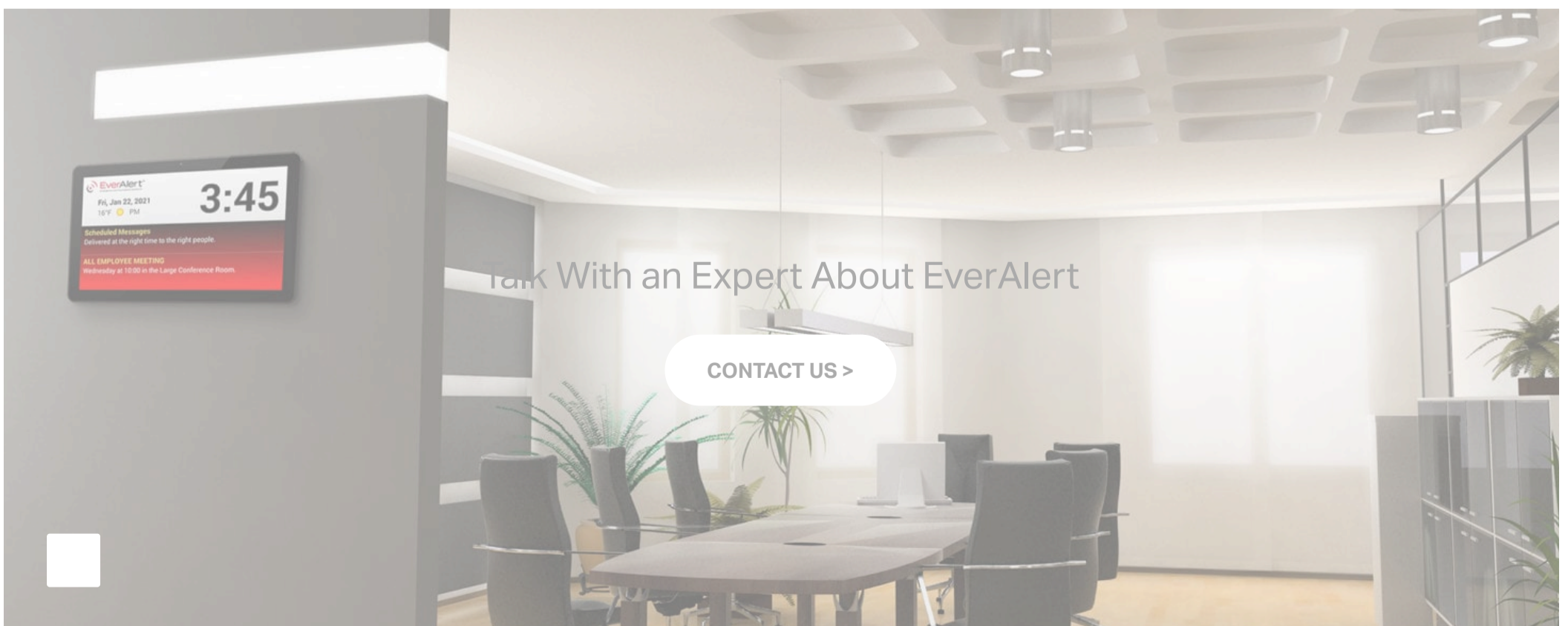
Keep your Dynamic Display Protected



Designed for EverAlert Dynamic Display, this durable new guard will protect your displays from inadvertent damage in high traffic areas while maintaining optimal visibility.

- Frame constructed of 3- and 6-gauge steel rod
- Bright zinc plated frame with epoxy lacquer clear coat
- 3/16" thick, clear polycarbonate face

[SHOP NOW](#)



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alton.archibald@grmustangs.org

SIGN UP!

Contact

**Get a Fast, No-Pressure Quote
Customer Service**

1.800.328.8996

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**Clock Systems
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GameTime c/o Cunningham Recreation
 PO Box 240981
 Charlotte, NC 28224
 800.438.2780
 704.525.7356 FAX

03/20/2025
 Quote #
 171914-01-03

Gordon Rushville Public Schools, NE- Pre-K Playground (Updated 03.20.2025)

Gordon Rushville Public Schools
 Attn: Nathan Livingston
 401 Sprague St., P.O. Box 530
 Rushville, NE 69360
 United States
 Phone: 308-282-1322
 nathan.livingston@grmustangs.org

Ship to Zip 69360

Quantity	Part #	Description	Unit Price	Amount
1	RDU	GameTime - Modular PrimeTime Play Structure for Ages 2-5 [Basic: _____] [Accent: _____] [Deck:Pvc: _____] [RotoPlastic: _____] [2ColorHDPE: _____] [Accent2: _____]	\$16,961.00	\$16,961.00
		(1) 12022 -- 3 1/2" Uprt Ass'Y Alum 7'		
		(2) 12023 -- 3 1/2" Uprt Ass'Y Alum 8'		
		(4) 12024 -- 3 1/2" Uprt Ass'Y Alum 9'		
		(1) 12728 -- Single Seat P/T		
		(1) 18200 -- 36" Sq Punched Deck P/T 1.3125		
		(1) 18201 -- 36" Tri Punched Deck P/T		
		(1) 18319 -- Single Steering Wheel		
		(1) 18679 -- Bongos		
		(1) 19001 -- Entry Way		
		(1) 19005 -- Transfer System W/Barrier (2' Rise)		
		(1) 19104 -- Ridge Climber		
		(1) 19122 -- Wave Zip Slide (2'-6" & 3')		
		(1) 19147 -- Toad Stool		
		(1) 19838 -- Apple Tree Panel		
		(1) 19999 -- Modern Access Attach Crawl Tubes		
1	178749	GameTime - Owner's Kit	\$92.08	\$92.08
			Sub Total	\$17,053.08
			Discount	(\$4,599.13)
			Freight	\$2,546.05
			Total	\$15,000.00

Comments

* **MATERIALS ONLY:** Quotation does not include any site work, off-loading, storage, safety surfacing, or installation.



GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

03/20/2025
Quote #
171914-01-03

Gordon Rushville Public Schools, NE- Pre-K Playground (Updated 03.20.2025)

GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to fluctuating economic conditions, pricing is valid for 30 days and is subject to change. Please request updated pricing if your quote is older than 30 days before making a purchase.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted (**If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.**). Checks should be made payable to Playcore Wisconsin, Inc. dba GameTime unless otherwise directed. **Any order exceeding \$300,000 will require progress payments during the course of completion.**
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount. Consult local sales representative for CWO terms.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. dba GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT: Standard Lead time is 6-8 weeks (some items may take longer)** after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

SUPPLY ONLY:

- All items are quoted supply only.
- Installation services are not included.
- Customer is responsible for coordinating delivery, receipt, unloading, and inventory equipment.
- Missing or damaged equipment must be reported within 60 days of delivery.



GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

03/20/2025
Quote #
171914-01-03

Gordon Rushville Public Schools, NE- Pre-K Playground (Updated 03.20.2025)

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): _____ Title: _____

Telephone: _____ Fax: _____

P.O. Number: _____ Date: _____

Purchase Amount: **\$15,000.00**

SALES TAX EXEMPTION CERTIFICATE #: _____

(PLEASE PROVIDE A COPY OF CERTIFICATE)

Salesperson's Signature

Customer Signature

BILLING INFORMATION:

Bill to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

SHIPPING INFORMATION:

Ship to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

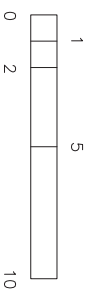
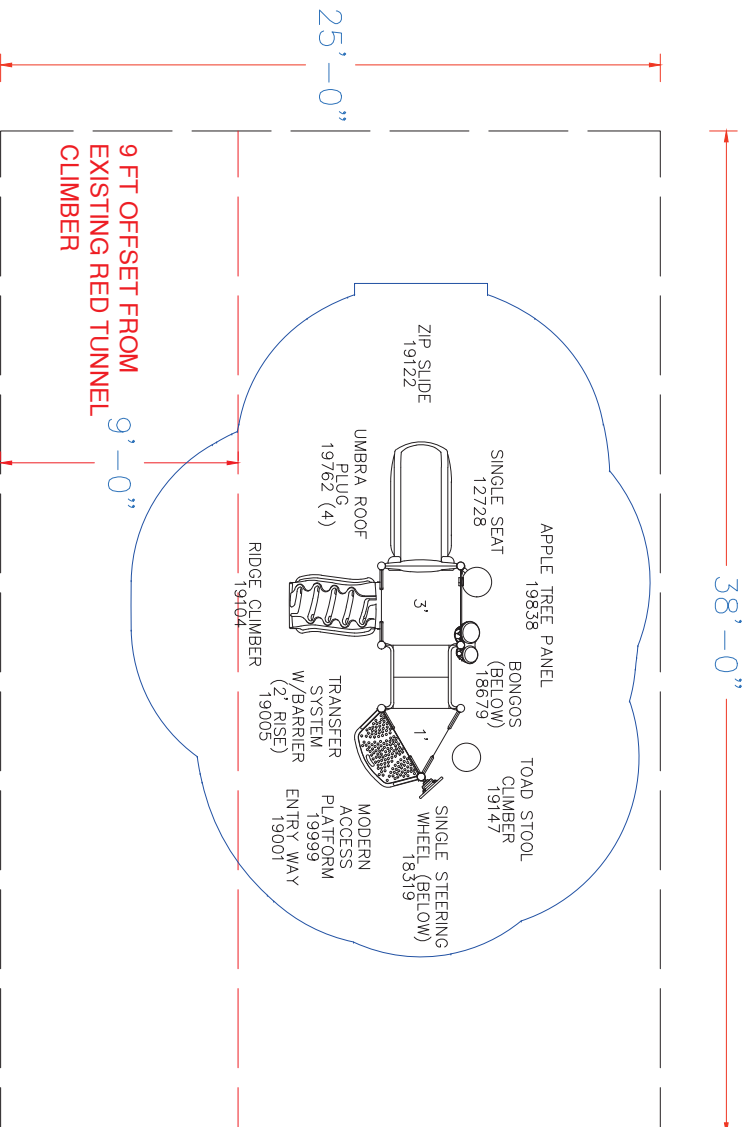


Gordon Rushville Public Schools Pre-K Playground (Revised)

Design • Build • PLAY!

Color Palette:
Joyful





SCALE IN FEET



Gordon Rushville Public Schools
Pre-K Playground (Revised)
Rushville, NE
Representative
Cunningham Recreation

This play equipment is for children ages 2-5

Minimum Area Required:
25'-0" X 38'-0"
Scale:
This drawing can be traced only when an 11" X 17" format.

IMPORTANT: Soft resilient surfacing should be placed in the use zones of all equipment, as specified for each type of equipment in the manufacturer's instructions. Critical fall heights as specified by the U.S. consumer Product Safety Commission, ASTM standard F 1487 and Canadian Standard CAN/CSA-Z614

Drawn By
KATCIV
Date:
02/12/2025
Drawing Number
1/1914-01-02