

**REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Monday, October 14, 2024
Conference Room, 810 N Oak Street, Gordon, NE 69343**

The meeting agenda is available online on the district's website under the school board link and will be finalized 24 hours before the meeting.

- I. Open the Meeting
- II. Call to Order/Nebraska Open Meetings Law
- III. Recite Pledge of Allegiance
- IV. Excuse Absent Members
- V. Publication of Meeting
- VI. Acceptance of the agenda
- VII. Public Forum
- VIII. Celebration of Excellence
- IX. Reports
 - IX.A. Building Principals, Activity Director and SPED Director
 - IX.B. Superintendent
 - IX.C. Board Committees
 - IX.D. Other School Personnel
- X. Consent Agenda
 - X.A. Minutes of the Regular Meeting of Dist. 81-0010 on September 9, 2024, minutes from the budget hearing September 9, 2024, minutes from the hearing to set final tax on September 24, 2024, and the minutes from the special budget meeting on September 24, 2024, Finances: General Fund Bills \$901,371.95, Building Fund Bills \$0, Depreciation Fund Bills \$210,700.00, Qualified Capital Fund Bills \$0, Cooperative Fund Bills \$0, Lunch Fund Bills \$55,495.48, Transfers from Investment Fund to General Fund \$46,500.00, from Building Fund to Investment Fund \$9,000.00, from Investment Fund to Depreciation Fund \$210,700.00
- XI. Discussion Items
 - XI.A. Review of the following policies: 6016 - Homebound and Off Campus Instruction, 6017 - Homework, 6026 Emergency Dismissal, 6027 - Field Trips, 6028 - The Extracurricular Activities Program, 6029 - Activity Trips, 6030 - Public Appearances of School Groups, 6032 - Constitution Day Education, 6033 - Restraint and Seclusion, 6034 - Concussion Awareness, 6035 Athletic Contest Participation by Sixth Graders
 - XI.B. Potential for four day school week.
- XII. Action Items
 - XII.A. Discuss, Consider, and Take All Necessary Action with Regard to: award bid for contract for the Gordon-Rushville Schools Lift Addition at the high school.
 - XII.B. Discuss, Consider, and Take All Necessary Action with Regard to:
- XIII. Executive Session
- XIV. Dates to Remember
 - XIV.A. Date of Next Regular Board Meeting - November 11, 2024 at 5:30 PM
- XV. Adjournment

NEBRASKA OPEN MEETINGS ACT

84-1407. Act, how cited. Sections 84-1407 to 84-1414 shall be known and may be cited as the Open Meetings Act.

84-1408. Declaration of intent; meetings open to public. It is hereby declared to be the policy of this state that the formation of public policy is public business and may not be conducted in secret. Every meeting of a public body shall be open to the public in order that citizens may exercise their democratic privilege of attending and speaking at meetings of public bodies, except as otherwise provided by the Constitution of Nebraska, federal statutes, and the Open Meetings Act.

84-1409. Terms, defined. For purposes of the Open Meetings Act, unless the context otherwise requires:

(1)(a) Public body means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to in subdivisions (i), (ii), and (iii) of this subdivision, and (vi) instrumentalities exercising essentially public functions; and

(b) Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, except that all meetings of any subcommittee established under section 81-15,175 are subject to the Open Meetings Act, (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders, and (iii) the Judicial Resources Commission or subcommittees or subgroups of the commission;

(2) Meeting means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body; and

(3) Virtual conferencing means conducting or participating in a meeting electronically or telephonically with interaction among the participants subject to subsection (2) of section 84-1412.

84-1410. Closed session; when; purpose; reasons listed; procedure; right to challenge; prohibited acts; chance meetings, conventions, or workshops.

(1) Any public body may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such individual has not requested a public meeting. The subject matter and the reason necessitating the closed session shall be identified in the motion to close. Closed sessions may be held for, but shall not be limited to, such reasons as:

(a) Strategy sessions with respect to collective bargaining, real estate purchases, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body;

(b) Discussion regarding deployment of security personnel or devices;

(c) Investigative proceedings regarding allegations of criminal misconduct;

(d) Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting;

(e) For the Community Trust created under section 81-1801.02, discussion regarding the amounts to be paid to individuals who have suffered from a tragedy of violence or natural disaster; or

(f) For public hospitals, governing board peer review activities, professional review activities, review and discussion of medical staff investigations or disciplinary actions, and any strategy session concerning transactional negotiations with any referral source that is required by federal law to be conducted at arms length.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

(2) The vote to hold a closed session shall be taken in open session. The entire motion, the vote of each member on the question of holding a closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken. For purposes of this section, formal action shall mean a collective decision or a collective commitment or promise to make a decision on any question, motion, proposal, resolution, order, or ordinance or formation of a position or policy but shall not include negotiating guidance given by members of the public body to legal counsel or other negotiators in closed sessions authorized under subdivision (1)(a) of this section.

(3) Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the members of the public body. Such challenge and its disposition shall be recorded in the minutes.

(4) Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting, and no public body shall designate itself a subcommittee of the whole body for the purpose of circumventing the Open Meetings Act. No closed session, informal meeting, chance meeting, social gathering, email, fax, or other electronic communication shall be used for the purpose of circumventing the requirements of the act.

(5) The act does not apply to chance meetings or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened, if there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

84-1411. Meetings of public body; notice; method; contents; when available; right to modify; duties concerning notice; videoconferencing or telephone conferencing authorized; emergency meeting without notice; appearance before public body.

(1) Until January 1, 2025:

(a) Each public body shall give reasonable advance publicized notice of the time and place of each meeting as provided in this subsection. Such notice shall be transmitted to all members of the public body and to the public.

(b)(i) Except as provided in subdivision (1)(b)(ii) of this section, in the case of a public body described in subdivision (1)(a)(i) of section 84-1409 or such body's advisory committee, such notice shall be published in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's website.

(ii) In the case of the governing body of a city of the second class or village or such body's advisory committee or the governing body of a rural or suburban fire protection district, such notice shall be published by:

(A) Publication in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's website; or

(B) Posting written notice in three conspicuous public places in such city, village, or district. Such notice shall be posted in the same three places for each meeting.

(iii) In the case of a public body not described in subdivision (1)(b)(i) or (ii) of this section, such notice shall be given by a method designated by the public body.

(iv) In case of refusal, neglect, or inability of the newspaper to timely publish the notice, the public body shall (A) post such notice on its website, if available, and (B) post such notice in a conspicuous public place in such public body's jurisdiction. The public body shall keep a written record of such posting. The record of such posting shall be evidence that such posting was done as required and shall be sufficient to fulfill the requirement of publication.

(c) In addition to a method of notice required by subdivision (1)(b)(i) or (ii) of this section, such notice may also be provided by any other appropriate method designated by such public body or such advisory committee.

(d) Each public body shall record the methods and dates of such notice in its minutes.

(e) Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours.

Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. Except for items of an emergency nature, the agenda shall not be altered later than (i) twenty-four hours before the scheduled commencement of the meeting or (ii) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2) Beginning January 1, 2025:

(a) Each public body shall give reasonable advance publicized notice of the time and place of each meeting as provided in this subsection. Such notice shall be transmitted to all members of the public body and to the public.

(b)(i) Except as provided in subdivision (2)(b)(ii) of this section, in the case of a public body described in subdivision (1)(a)(i) of section 84-1409 or such body's advisory committees, such notice shall be given by:

(A)(I) Publication in a newspaper of general circulation within the public body's jurisdiction that is finalized for printing prior to the time and date of the meeting, (II) posting on such newspaper's website, if available, and (III) posting on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers. Such notice shall be placed in the newspaper and on the websites by the newspaper; or

(B)(I) Posting to the newspaper's website, if available, and (II) posting to a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers if no edition of a newspaper of general circulation within the public body's jurisdiction is to be finalized for printing prior to the time and date of the meeting. Such notice shall be placed in the newspaper and on the websites by the newspaper.

(ii) In the case of the governing body of a city of the second class or village, any advisory committee of such governing body, or the governing body of a rural or suburban fire protection district, such notice shall be given by:

(A)(I) Publication in a newspaper of general circulation within the public body's jurisdiction that is finalized for printing prior to the time and date of the meeting, (II) posting on such newspaper's website, if available, and (III) posting on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers. Such notice shall be placed in the newspaper and on the websites by the newspaper;

(B)(I) Posting to the newspaper's website, if available, and (II) posting on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers if no edition of a newspaper of general circulation within the public body's jurisdiction is to be finalized for printing prior to the time and date of the meeting. Such notice shall be placed in the newspaper and on the websites by the newspaper; or

(C)(III) Posting written notice in three conspicuous public places in such city, village, or district. Such notice shall be posted by the public body in the same three places for each meeting.

(iii) In the case of a public body not described in subdivision (2)(b)(i) or (ii) of this section, such notice shall be given by a method designated by the public body.

(iv) In case of refusal, neglect, or inability of the newspaper to publish the notice, the public body shall (A) post such notice on its website, if available, (B) submit a post on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers, and (C) post such notice in a conspicuous public place in such public body's jurisdiction. The public body shall keep a written record of such posting. The record of such posting shall be evidence that such posting was done as required and shall be sufficient to fulfill the requirement of publication.

(3)(a) The following entities may hold a meeting by means of virtual conferencing if the requirements of subdivision (3)(b) of this section are met:

(i) A state agency, state board, state commission, state council, or state committee, or an advisory committee of any such state entity;

(ii) An organization, including the governing body, created under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act;

(iii) The governing body of a public power district having a chartered territory of more than one county in this state;

(iv) The governing body of a public power and irrigation district having a chartered territory of more than one county in this state;

(v) An educational service unit;

- (vi) The Educational Service Unit Coordinating Council;
- (vii) An organization, including the governing body, of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act;
- (viii) A community college board of governors;
- (ix) The Nebraska Brand Committee;
- (x) A local public health department;
- (xi) A metropolitan utilities district;
- (xii) A regional metropolitan transit authority; and
- (xiii) A natural resources district.

(b) The requirements for holding a meeting by means of virtual conferencing are as follows:

(i) Reasonable advance publicized notice is given as provided in subsections (1) and (2) of this section, including providing access to a dial-in number or link to the virtual conference;

(ii) In addition to the public's right to participate by virtual conferencing, reasonable arrangements are made to accommodate the public's right to attend at a physical site and participate as provided in section 84-1412, including reasonable seating, in at least one designated site in a building open to the public and identified in the notice, with: At least one member of the entity holding such meeting, or his or her designee, present at each site; a recording of the hearing by audio or visual recording devices; and a reasonable opportunity for input, such as public comment or questions, is provided to at least the same extent as would be provided if virtual conferencing was not used;

(iii) At least one copy of all documents being considered at the meeting is available at any physical site open to the public where individuals may attend the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act; and

(iv) Except as otherwise provided in this subdivision or subsection (4) of section 79-2204, no more than one-half of the meetings of the state entities, advisory committees, boards, councils, organizations, or governing bodies are held by virtual conferencing in a calendar year. In the case of (A) an organization created under the Interlocal Cooperation Act that sells electricity or natural gas, (B) an organization created under the Municipal Cooperative Financing Act, (C) a governing body of a risk management pool and any advisory committee of such governing body, or (D) any advisory committee of any state entity created in response to the Opioid Prevention and Treatment Act, such organization, governing body, or committee may hold more than one-half of its meetings by virtual conferencing if such organization holds at least one meeting each calendar year that is not by virtual conferencing.

(4) Virtual conferencing, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(5) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(6) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by virtual conferencing. The provisions of subsection (5) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(7) A public body may allow a member of the public or any other witness to appear before the public body by means of virtual conferencing.

(8)(a) Notwithstanding subsections (3) and (6) of this section, if an emergency is declared by the Governor pursuant to the Emergency Management Act as defined in section 81-829.39, a public body the territorial jurisdiction of which is included in the emergency declaration, in whole or in part, may hold a meeting by virtual conferencing during such emergency if the public body gives reasonable advance publicized notice as described in subsections (1) and (2) of this section. The notice shall include information regarding access for the public and news media. In addition to any formal action taken pertaining to the emergency, the public body may hold such meeting for the purpose of briefing, discussion of public business, formation of tentative policy, or the taking of any action by the public body.

(b) The public body shall provide access by providing a dial-in number or a link to the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act. Reasonable arrangements shall be made to accommodate the public's right to hear and speak at the meeting and record the meeting. Subsection (5) of this section shall be complied with in conducting such meetings.

(c) The nature of the emergency shall be stated in the minutes. Complete minutes of such meeting specifying the nature of the emergency and any formal action taken at the meeting shall be made available for inspection as provided in subsection (5) of section 84-1413.

(9) In addition to any other statutory authorization for virtual conferencing, any public body not listed in subdivision (3)(a) of this section may hold a meeting by virtual conferencing if:

(a) The purpose of the virtual meeting is to discuss items that are scheduled to be discussed or acted upon at a subsequent non-virtual open meeting of the public body;

(b) No action is taken by the public body at the virtual meeting; and

(c) The public body complies with subdivisions (3)(b)(i) and (ii) of this section.

84-1412. Meetings of public body; rights of public; public body; powers and duties.

(1) Subject to the Open Meetings Act, the public has the right to attend and the right to speak at meetings of public bodies, and all or any part of a meeting of a public body, except for closed sessions called pursuant to section 84-1410, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, a camera, video equipment, or any other means of pictorial or sonic reproduction or in writing.

(2) It shall not be a violation of subsection (1) of this section for any public body to make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording its meetings, including meetings held by virtual conferencing. A body may not be required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

(3) No public body shall require members of the public to identify themselves as a condition for admission to the meeting nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. The body shall require any member of the public desiring to address the body to identify himself or herself, including an address and the name of any organization represented by such person unless

the address requirement is waived to protect the security of the individual.

(4) No public body shall, for the purpose of circumventing the Open Meetings Act, hold a meeting in a place known by the body to be too small to accommodate the anticipated audience.

(5) No public body shall be deemed in violation of this section if it holds its meeting in its traditional meeting place which is located in this state.

(6) No public body shall be deemed in violation of this section if it holds a meeting outside of this state if, but only if:

(a) A member entity of the public body is located outside of this state and the meeting is in that member's jurisdiction;

(b) All out-of-state locations identified in the notice are located within public buildings used by members of the entity or at a place which will accommodate the anticipated audience;

(c) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including making virtual conferencing available at an in-state location to members, the public, or the press, if requested twenty-four hours in advance;

(d) No more than twenty-five percent of the public body's meetings in a calendar year are held out-of-state;

(e) Out-of-state meetings are not used to circumvent any of the public government purposes established in the Open Meetings Act; and

(f) The public body publishes notice of the out-of-state meeting at least twenty-one days before the date of the meeting in a legal newspaper of statewide circulation.

(7) Each public body shall, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at a meeting.

(8) Public bodies shall make available at the meeting or the in-state location for virtual conferencing as required by subdivision (6)(c) of this section, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting, either in paper or electronic form. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

84-1413. Meetings; minutes; roll call vote; secret ballot; when.

(1) Each public body shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed.

(2) Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the public body in open session, and the record shall state how each member voted or if the member was absent or not voting. The requirements of a roll call or viva voce vote shall be satisfied by a public body which utilizes an electronic voting device which allows the yeas and nays of each member of such public body to be readily seen by the public.

(3) The vote to elect leadership within a public body may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.

(4) The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public records and open to public inspection during normal business hours.

(5) Minutes shall be written or kept as an electronic record and shall be available for inspection within ten working days or prior to the next convened meeting, whichever occurs earlier, except that cities of the second class and villages may have an additional ten working days if the employee responsible for writing or keeping the minutes is absent due to a serious illness or emergency.

(6) Beginning July 31, 2022, the governing body of a natural resources district, the city council of a city of the metropolitan class, the city council of a city of the primary class, the city council of a city of the first class, the county board of a county with a population greater than twenty-five thousand inhabitants, and the school board of a school district shall make available on such entity's public website the agenda and minutes of any meeting of the governing body. The agenda shall be placed on the website at least twenty-four hours before the meeting of the governing body. Minutes shall be placed on the website at such time as the minutes are available for inspection as provided in subsection (5) of this section. This information shall be available on the public website for at least six months.

84-1414. Unlawful action by public body; declared void or voidable by district court; when; duty to enforce open meeting laws; citizen's suit; procedure; violations; penalties.

(1) Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in violation of the Open Meetings Act shall be declared void by the district court if the suit is commenced within one hundred twenty days of the meeting of the public body at which the alleged violation occurred. Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in substantial violation of the Open Meetings Act shall be voidable by the district court if the suit is commenced more than one hundred twenty days after but within one year of the meeting of the public body in which the alleged violation occurred. A suit to void any final action shall be commenced within one year of the action.

(2) The Attorney General and the county attorney of the county in which the public body ordinarily meets shall enforce the Open Meetings Act.

(3) Any citizen of this state may commence a suit in the district court of the county in which the public body ordinarily meets or in which the plaintiff resides for the purpose of requiring compliance with or preventing violations of the Open Meetings Act, for the purpose of declaring an action of a public body void, or for the purpose of determining the applicability of the act to discussions or decisions of the public body. It shall not be a defense that the citizen attended the meeting and failed to object at such time. The court may order payment of reasonable attorney's fees and court costs to a successful plaintiff in a suit brought under this section.

(4) Any member of a public body who knowingly violates or conspires to violate or who attends or remains at a meeting knowing that the public body is in violation of any provision of the Open Meetings Act shall be guilty of a Class IV misdemeanor for a first offense and a Class III misdemeanor for a second or subsequent offense.

Operative
4/17/24



Gordon-Rushville Middle School Board Report
October 2024

Thank You's:

- Thank you to our coaches for their hard work and dedication this fall season. Our last home game is tomorrow at 4 PM.
- Thank you to all parents and community members who have come out to support us in our activities.
- A big thank you to Jill Simmons, Ashley Tausan, and SRO Scott Fleming for their extra help at the middle school.

News

- Teachers have created 45 positive student notes so far. We are delivering more this week.
- We have handed out approximately 15 kindness gumballs.
- Students of the Month
- Staff Members of the Month

Inservice/Meetings

- In our MTSS meetings, we are discussing Tier 2 interventions for students who need extra support.
- We are breaking down NSCAS data and MAPS data to create rosters for interventions and extensions. We are using this data to inform our Tier 1 instruction.
- Mrs. Coomes has attended the MTSS Conference, Assessment Roadshow, Juvenile Justice, and Youth Mental Health First Aid for Native Students.
- I hope to attend the Assessment Roadshow later this month. I've focused heavily on triangulating our data to inform our decisions and instruction. My goal is to break down standards with students during study skills. Self-reported grades is one of the most effective strategies according to Hattie. This is a step in that direction to help with self-reflection and compare that data to our state assessments.

Important Dates

- 10.18.24: Student Half Day (End of Quarter)
- 10.22.24: Parent Teacher Conferences @ 4-7 PM
- 10.22.24: Picture Day
- 10.25.24: No School due to Fall Break
- 10.31.24: Honors Assembly @ 2:25 PM
- 11.1.24: Halloween Dance @ 8-10 PM

GRHS School Board Report October 14 2024

GRHS Enrollment

9th Grade	10th Grade	11th Grade	12th	Total
34	28	37	26	125

Thank You's

- Thank you to Mrs. Simmons and Mrs. Heiser for running the College Application Day.
- Thank you to Mrs. Hadden for bringing in guest speaker Matt Mason.
- Thank you to Mrs Simmons for taking our students to the Scholastic Day.
- Thank you to Lainey Fillmore, Kathryn Cox, Avery Merryman, McKaley Campbell, and Amara Funk for singing the National Anthem at our home games.
- Thank you to Mr. Meng for getting the drumline and National Anthem singers ready.

News

- State Poet Matt Mason came and performed then talked to students about poetry.
- We worked on the curriculum today. Different levels/departments collaborated.
- Parent teacher conferences went well. More parents than in recent years.
- The play production is going well.
- Mr. Benitez threw a quincinera for a student.
- Mr. Belgum had a Greek war council project for his student.
- Mr. Browder's class is finishing up a shed they have already sold.
- The marching band performed in the harvest festival in Chadron.

Inservice

- Staff curriculum meetings 10-9-24
- Title IX training for support staff 10-9-24
- School Improvement/Accreditation meeting 10-9-24 PM

Important Dates

- End of Quarter October 18
- Picture Day October 22
- Wicked Fun Halloween Run/Walk is October 29th at 5pm
- Fall Break October 25th

- ASVAB GRHS 11th Graders November 6th



**GORDON-RUSHVILLE Public Schools
Rushville Elementary School**

401 Sprague St., PO Box 590

Rushville, Nebraska 69360

Phone: (308) 327-2448

Fax: (308) 327-2504

Principal: Keith Mills

Email: keith.mills@grmustangs.org

CURRENT ENROLLMENT AS OF 10-14-24

All Day							
ECE	Kindie	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Total
20	18	21	19	13	16	22	129

News:

- **Congratulations to Megan Janssen, for her research contributions with Nebraska’s WORDS project. She and other members of the WORDS Literacy Leaders Group were asked to present at the Nebraska MTSS Conference in Kearney. They shared their knowledge on Spelling Data & Instruction to other administrators and teachers across the state. We are extremely proud of Mrs. Janssen’s continuous hard work and research. GRPS is blessed to have Megan Janssen on our staff. The BOE would benefit asking her to give a short presentation of her research at a board meeting.**
- **Mrs. Dolezal has been awarded the “Trout Project” again this year. Her class will once again participate in this project through the school year. Congratulations Amy!**
- **HALLELUJAH! We have completed all our Fall Pre-Assessments. Mrs. Darnell and Mrs. Forsberg worked extremely hard through September and October to get all our students assessed in Reading and Math. Our students were so patient and cooperative through this whole process, and gave it their best effort. The data collected, will enabled us to breakdown the specific standards and areas where our students are mastering, or it clearly shows which of our students need additional support through intense interventions to assist them in getting caught up. Friday, October 11th, in celebration of completion, we are having a “Pajama-Popcorn Day”!**
- **October 14th is a District PD Day! RES/GES will come together to revisit the Elementary Curriculum Maps; Conduct a crosswalk of “Big Ideas Math” with the NE Math Standards, identifying which NE Standards through our math curriculum meets, somewhat meets or doesn’t meet covering those standards. Then we will focus on the somewhat meets or doesn’t meet, to find additional resources for teachers to implement in their lessons to better support our students with NE Standards; and we**



**GORDON-RUSHVILLE Public Schools
Rushville Elementary School**

401 Sprague St., PO Box 590 Rushville, Nebraska 69360

Phone: (308) 327-2448

Fax: (308) 327-2504

Principal: Keith Mills

Email: keith.mills@grmustangs.org

will also have discussions around our Social Studies curriculum. A pack-filled morning for our Elementary Schools. RES will spend the afternoon diving deeper into the all the assessment data, now that we have completed all assessing.

- **We celebrated “Fire Prevention Week” on Wednesday, October 9th. A huge thank you to Kirk Trujillo and the Rushville Fire Department for taking time from their busy daily schedules to speak with all our students about the danger of fire and all the equipment used when fighting fires. Some of our students were rewarded by getting to ride on the firetruck with lights flashing and sirens going. All the students received a fireman’s hat and other special gifts.**
- **Kindergarten recently got to go on their annual Pumpkin Patch Fieldtrip. They all returned with a pumpkin of a variety of different sizes to take home.**
- **The third graders from RES/GES attended the 15th Annual Wellness Day, hosted by Panhandle Public Health Department. The kids learned about healthy lifestyles including nutrition, exercise, sleep habits, and choices. RES also attended a planetarium show at CSC where they learned about the history of telescopes, and they got to visit the Mari Sandoz center where they learned more about the history of our area through the eyes of a famous author. Full day, but so worth it.**
- **The fourth-grade class from RES/GES went to Chadron for animals inside and out. We went to stations where we learned about the different systems of the body. Students learned about the circulatory, reproductive, skeletal, and muscular systems. They got to touch the heart of a cow and learned the gestational periods of different animals. We learned about animal management and careers in agriculture. The students' favorite part was petting the sheep and goats.**
- **P/T Conferences at RES will be held on October 22 from 4-6pm. We are shooting for our 100% participation goal for conferences, that we have achieved the past two years.**
- **Red Ribbon Week will be October 28th - November 1st. This year’s theme is “Life is a Movie: Film Drug Free. Each day will be a different focus/dress day:**
 - **Monday, October 28th-"In Red We Unite —Choose a Bright Future!" WEAR RED!**



**GORDON-RUSHVILLE Public Schools
Rushville Elementary School**

401 Sprague St., PO Box 590 Rushville, Nebraska 69360

Phone: (308) 327-2448

Fax: (308) 327-2504

Principal: Keith Mills

Email: keith.mills@grmustangs.org

- **Tuesday, October 29th-"Cowboy Up—Make Smart Choices, Stay Drug-Free!" DRESS IN YOUR BEST COWBOY GEAR!**
- **Wednesday, October 30th-"Shine Bright, Live Right—Say No to Drugs!" WEAR BRIGHT COLORS & SUNGLASSES!**
- **Thursday, October 31st- "Say BOO to Bad Choices!" WEAR YOUR HALLOWEEN COSTUMES!**
- **Friday, November 1st- "Adventure Awaits— Travel Drug-Free!" DRESS LIKE A TOURIST/GOING ON VACATION!**

Thank you, Mrs. Schott for organizing this special week at RES/GES!

- **"Grandparent Day Breakfast" on Monday, September 9th was a success. We filled the MS Cafeteria with grandparents and families, and they got to watch their grandchildren perform. Our students ALWAYS look so forward to this special day with grandparents and family.**
- **Can you believe that the first quarter ends on October 18th? It will be a noon dismissal that day, as teachers will be finalizing their grades.**

Shoutouts:

- **Thank you, Jill Simmons for all your efforts in organizing the opportunity for teachers from both elementary schools to attend the 2-day MTSS Convention in Kearney. Teachers from both schools attended. RES teachers attending, came back with a wealth of knowledge, celebrating all the things we are doing right with our MTSS process, as well as new ideas we could easily implement with what we are currently doing.**
- **To Anna and all staff who were in the building, for your quick reaction getting those in the building and on the playground to their safe locations, when we had an appliance in the teacher's lounge set off the fire alarm. Half of the student body was across the**



**GORDON-RUSHVILLE Public Schools
Rushville Elementary School**

401 Sprague St., PO Box 590

Rushville, Nebraska 69360

Phone: (308) 327-2448

Fax: (308) 327-2504

Principal: Keith Mills

Email: keith.mills@grmustangs.org

street with me eating their lunch, so great job following process and protocols, which we practice monthly with our fire drills.

Upcoming Events:

- **October 9th – Fire Prevention Day**
- **October 14th – District PD Day**
- **October 15-16th – Dental Screenings**
- **October 18th – Noon Dismissal – End of 1st Quarter**
- **October 21st - RES Picture Day with Life-Touch**
- **October 22nd - RES P/T Conference – 4-7pm**
- **October 25th – District Fall Break**
- **October 28th-November 1st – Red Ribbon Week**



GORDON-RUSHVILLE

Public Schools

810 North Oak

PO Box 530

Gordon, Nebraska 69343

Phone: (308) 282-1322

Fax: (308) 282 2207

School Board Report

October 14th, 2024

GES Enrollment

PreK	K	1st	2nd	3rd	4th	5th	Total
16	23 (+1-1)	26	20	20	24	20	149

Thank You's

- Chadron State College Physical Education Department & PPHD for putting on their annual Health & Fitness Day for 3rd graders
- The following organizations and families for donating to our Backpack Food Program: St Leo's Alter Society, Sasse Animal Clinic, Brad & Brooke Gates & the Bunko ladies.
- GVFD for coming to GES on October 8th & 9th for Fire Prevention Week
- Grandparents that were able to attend our Grandparents Reading Day
- Sheridan & Dawes County 4-H for hosting the Animals Inside Out Program for our 4th graders in Chadron

News

- The 3rd-5th grade Student Council had their first meeting to discuss service projects, school activities and fundraisers for the school year.
- Fall MAPS testing is completed. GES is above the 50th percentile in all three areas: Reading 80%, Math 71%, Language Usage 69%.
- Walk-throughs are coming to an end and formal evaluations will begin at the end of this month. Students are engaged and are part of their learning, which is a focus for the year.
- Attendance average is at 97%!
- Positive Behavioral Interventions & Support (PBIS) Committee-Focus on safety, community and positive interactions school-wide. Homecoming/Spirit Days and Grandparent's Day were a success, Colt Connection will begin 2nd quarter, safety and security around the school is discussed at each meeting.

SUPERINTENDENT
Merrell Nelsen
810 North Oak St.
Gordon, NE 69343
(308) 282-1322

GRHS PRINCIPAL
Nathan Livingston
810 North Oak St.
Gordon, NE 69343
(308) 282-0894

GRMS PRINCIPAL
Dennis Dolezal
310 Sprague St.
Rushville, NE 69360
(308) 327-2491

GES PRINCIPAL
Robin Johnson
500 West Second St.
Gordon, NE 69343
(308) 282-0216

RES PRINCIPAL
Keith Mills
401 Sprague St
Rushville, NE 69360
(308) 327-2448

- Our High Ability Learners Program will begin in the 2nd quarter. Students will meet two days a week during WINS time for enrichment activities.
- Mental Health Grant-Items have been purchased for our calming corners and the district was provided training on Understanding Trauma and its Impact by Western Nebraska Behavioral Health.

Upcoming Events:

- October 14th-No School-Professional Development Day
- October 15th-Lakota Hoop Dancer Presentation
- October 15th & 16th-Dental Days
- October 18th-End of 1st Quarter-Noon Dismissal
- October 21st-School Pictures
- October 24th-Fall Festival
- October 25th-Fall Break-No School
- October 28-Nov. 1st -Red Ribbon Week
- November 7th & 8th-PreK P-T Conferences

Upcoming Professional Development Days:

- October 29th & November 1st-Grade Level Network in Chadron
 - Grade-Level Curriculum Updates in Science
- November 4th-Mental Health Grant Visit from NDE

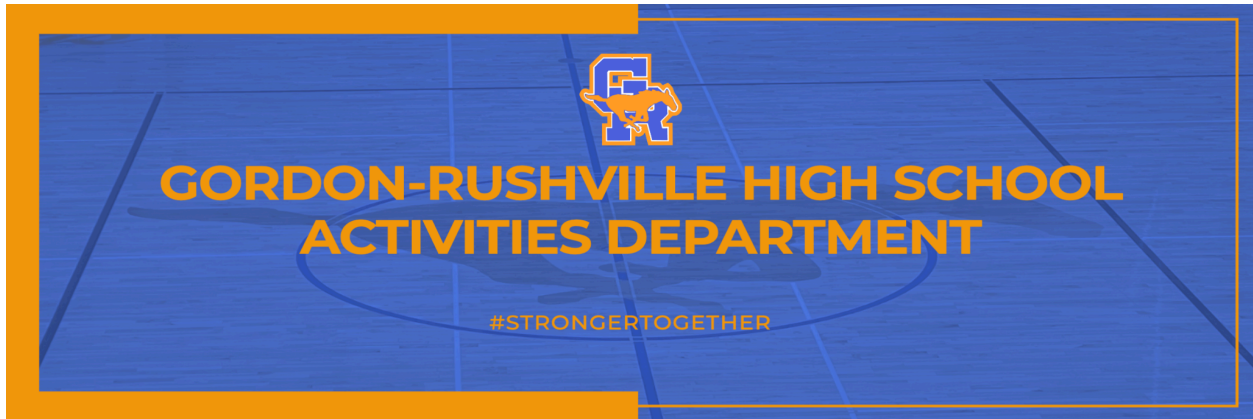
SUPERINTENDENT
 Merrell Nelsen
 810 North Oak St.
 Gordon, NE 69343
 (308) 282-1322

GRHS PRINCIPAL
 Nathan Livingston
 810 North Oak St.
 Gordon, NE 69343
 (308) 282-0894

GRMS PRINCIPAL
 Dennis Dolezal
 310 Sprague St.
 Rushville, NE 69360
 (308) 327-2491

GES PRINCIPAL
 Robin Johnson
 500 West Second St.
 Gordon, NE 69343
 (308) 282-0216

RES PRINCIPAL
 Keith Mills
 401 Sprague St
 Rushville, NE 69360
 (308) 327-2448



GRPS Board Report
October 14, 2024

***Education-based activities are the other half of education.
In the classroom and the field, GRHS student-athletes EXCEL!***

Activities Contests & Results

September 10, 2024

- Girls Golf @ Chadron
 - Girls results: Katie Coomes 11th, Alice Tullis 34th
- MS Volleyball @ Cody-Kilgore
 - Won 2-1

September 12, 2024

- Girls Volleyball vs Bayard
 - JV 2-0
 - Varsity 3-1
- MS Volleyball vs Bayard
 - C 2-1
 - B 1-2
 - A 1-2

September 13, 2024

- Cross Country @ Chadron
 - Girls - Kynsleigh Krebs 5th, Ashlyn Dehning 7th, Riley Barker 15th, Iris Clark 34th.
 - Boys - Luke Laws 18th, Eli Ross 35th, Riley Lefler 37th, Robert Moore 38th, Draegan Leonard 46th, Jackson Roffers 60th, Aiden Heiser 72nd
- MS Cross Country @ Chadron
 - Girls - Brittney Dehning 6th, Madison Dolezal 25th, Josephine Breast 27th, Ezra Bourne 47th, Rilynn Keracik 58th
 - Boys - Cordell Dehning 14th, Colvin Perry, 51st, Logan Hoopes 52nd, Ian Mills 56th, Brock Fish 66th
- Varsity Football @ Chase County

September 14, 2024

- Varsity Volleyball - Gordon - Rushville Invite
 - Match 1 v. Crawford 2-0
 - Match 2 v. Hyannis 2-0
 - Match 3 v. Hay Springs 2-1 Champion of Tourney



September 16, 2024

- Girls Golf @ Gering
 - Katie Coomes placed 8th
- JV Football @ Bayard
 - Lost to Bayard 38-22

September 17, 2024

- Cross Country @ Bridgeport
 - Girls - Ashlyn Dehning 4th, Rylie Barker 9th, Kynsleigh Krebs 13th, Iris Clark 14th Team was Runner Up
 - Boys - Luke Laws 4th, Eli Ross 7th, Robert Moore 10th, Dreagan Leonard 11th, Riley Lefler 13th, Jackson Roffers 15th, Aiden Heiser 26th Team was Champion
- MS Cross Country @ Bridgeport
 - Girls - Brittney Dehning 1st, Ezra Bourne 14th, Josephine Breast 15th
 - Boys - Cordell Dehning 9th, Santos Chich 10th, Rilynn Keracik 14th, Brock Fish 15th, Colvin Perry 18th, Liam Keracik 19th, Logan Hoopes 21st.
- MS Football vs Bayard
 - Lost 32-6

September 18, 2024

- Long Live King - & Queen - Lain Tausan & Braylynn McKimney

September 19, 2024

- Girls Volleyball Tri vs Ainsworth & C-K
 - Defeated Ainsworth 2-0 Coach Campbell's 500th Career victory
 - Defeated Cody-Kilgore 2-0
- MS Volleyball @ Valentine Tri
 - Lost to Ainsworth 0-2
 - Lost to Valentine 0-2

September 20, 2024

- V Fball vs Gibbon
 - 1st win of the Season 26-12

September 21, 2024

- Cross Country @ Alliance
 - Girls - Kynsleigh Krebs 6th, Ashlyn Dehning 8th, Rylie Barker 13th, Iris Clark 37th



- Boys - Luke Laws 14th, Robert Moore 24th, Eli Ross 31st, Draegan Leonard 38th, Jackson Roffers 42nd, Aiden Heiser 52nd.
- MS Cross Country @ Alliance
 - Girls - Brittney Dehning 6th, Madison Dolezal 40th, Josephine Breast 42nd, Ezra Bourne 50th
 - Boys - Santos Chich 34th, Colvin Perry 46th, Logan Hoopes 54th, Brock Fish 56th
- MS Volleyball GRMS Invite
 - Girls went 1-2

September 23, 2024

- Middle School Volleyball vs Hemingford
 - C Lost 0-2
 - B Won 2-1
 - A Won 2-1
- Middle School Football vs Hemingford
 - Won 22 - 8
- JV Football vs Bridgeport
 - Lost 49-6

September 24, 2024

- Middle school Volleyball vs Chadron
 - C team won 2-1
 - B team lost 0-2
 - A team lost 1-2
- C/JV/Varsity Volleyball vs Alliance
 - C team won 2-0
 - JV lost 1-2
 - Varsity lost 0-3

September 26, 2024

- Girls Golf @ Bridgeport
 - Katie Coomes placed 3rd, Alice Tullis shot a PR
- Cross Country GR Invite
 - MS Girls - Brittney Dehning 4th, Josephine Breast 10th, Madison Dolezal 11th, Ezra Bourne 11th,
 - MS Boys - Cordell Dehning 3rd, Santos Chich 9th, Colvin Perry 13th, Brock Fish 14th, Logan Hoopes 16th, Liam Keracik 18th



- HS Girls - Kynsleigh Krebs 2nd, Ashlyn Dehning 3rd, Rylie Barker 5th, Iris Clark 7th
- HS Boys - Luke Laws 2nd, Robert Moore 4th, Riley Lefler 6th, Eli Ross 8th, Jackson Roffers 13th, Draegan Leonard 16th, Aiden Heiser 20th
- Middle School Football @ Bridgeport

- Lost 65-6

September 27, 2024

- Football @ Mitchell
- Lost 35-29

September 28, 2024

- Volleyball V @ Mitchell Invite
- Beat Pine Bluffs, WY 2-0
- Beat Hemmingford 2-0
- Lost to Southeast, WY 0-2

September 30, 2024

- Girls Golf @ Alliance
- Katie Coomes placed 3rd
- Alice Tullis Shot another PR
- High School Cross Country @ UNK
- Girls - Kynsleigh Krebs 13th, Rylie Barker 33rd, Ashlyn Dehning 76th
- Boys - Luke Laws 35th, Robert More 66th, Eli Ross 72nd, Riley Lefler 76th, Draegan Leonard 97th,

October 1, 2024

- Volleyball C/JV/Varsity @ Chadron
- C team won 2-0
- JV won 2-1
- Varsity Lost 0-3
- Middle School Football vs Bennett Co.
- Won 36-22

October 3, 2024

- WTC Volleyball Tourney



- The girls Place 2nd
- Beat Mitchell 2-0
- Lost to Bridgeport 0-2
- Cross Country @ Bayard
 - Girls - Kynsleigh Krebs 4th, Ashlyn Dehning 7th, Rylie Barker 8th, Iris Clark 14th and a PR
 - Boys - Luke Laws 4th, Robert Moore 7th, Eli Ross 9th, Riley Lefler 11th PR, Jackson Roffers 12th PR, Draegan Leonard 13th, Aiden Heiser 20th
- Middle School Cross Country @ Bayard
 - Girls - Brittney Dehning 2nd, Madi Dolezal 18th, Ezra Bourne 19th PR, Josephine Breast 20th
 - Cordell Dehning 6th, Santos Chich 11th PR, Colvin Perry 14th, Ian Mills 16th, Rilynn Keracik 17th, Brock Fish 18th, Liam Keracik 19th PR, Logan Hoopes 21st
- Middle School Volleyball Vs Valentine
 - C team won 2-1
 - B team lost 0-2
 - C team lost 0-2

October 4, 2024

- Football Vs Kearney Catholic
 - Lost 40-16

October 5, 2024

- Volleyball Varsity @ Mile High Invite
 - Lost to Wall, SD 1-2
 - Beat Bison, SD 2-0
 - Lost to Kadoka 0-2
 - Beat Harding County, SD 2-1

October 7th, 2024

- Cross Country @ WTC in Mitchell
 - MS Girls - Brittney Dehning 1st, Madi Dolezal 14th, Josephine Breast 16th, Ezra Bourne 18th, Myla Rosales 23rd,
 - MS Boys - Cordell Dehning 8th, Santos Chich 10th, Colvin Perry 11th, Ian Mills 12th, Brock Fish 14th, Rilynn Keracik 15th, Liam Keracik, Logan Hoopes 18th
 - HS Girls - Team Runner Up! Kynsleigh Krebs 4th, Riley Barker 7th, Ashlyn Dehning 9th, Iris Clark 14th



- HS Boys - Team Champions! Luke Laws 6th, Robert Moore 8th, Eli Ross 10th, Riley Lefler 11th, Draegan Leonard 12th, Jackson Roffers 15th, Aiden Heiser 26th,

October 8, 2024

- Middle School Volleyball
 - B team lost 0-2
 - A team lost 0-2
- Middle School Football @ Valentine
 - Lost 54-14

October 10, 2024

- High School Volleyball Vs Valentine
 - JV won 3-0
 - Varsity won 3-0

Current Team W-L

MS Football Record: 2-3

MS Volleyball Record: 3-8

HS Football Record: 1-5

HS Volleyball Record: 15-8

Highlights

Katie Coomes - Playing in State Golf Tournament Oct 14-15

Volleyball team runners up in the Western Trails Conference Tournament

Boys CC were Conference Champions

Girls CC were Conference Runners Up

The following students were selected for the WTC Honor Choir and we will be hosting this on November 18th.



Rylie Barker

Kathryn Cox

Delani Davis

Amara Funk

Avery Merriman

Mikaylee Campbell

McKenna Fedderson

Lainey Fillmore

Marlee Keracik

Taileigh Starr

Claire Wellnitz

October 2024 Superintendent Report

- 1) Bidding for the lift project opened on September 10, 2024, and bids were due on October 10, 2024. The board can approve the bid at the October 14 meeting. There is an action item to approve a bid. There was one bid received by the district.
- 2) There is a discussion item regarding the review of the following policies: 6016 - Homebound and Off Campus Instruction, 6017 - Homework, 6026 Emergency Dismissal, 6027 - Field Trips, 6028 - The Extracurricular Activities Program, 6029 - Activity Trips, 6030 - Public Appearances of School Groups, 6032 - Constitution Day Education, 6033 - Restraint and Seclusion, 6034 - Concussion Awareness, 6035 Athletic Contest Participation by Sixth Graders
- 3) There is a discussion item regarding a four day week. Surveys have been sent out to parents via ClassDojo and email. Surveys were also available at Parent-Teacher Conferences. Any parent who does not receive one electronically can come to the school offices to get information about completing the survey. A letter explaining this information and information about a separate patron survey was posted on our website and social media pages and will be available in the newspaper this week. We will need another committee meeting at the end of October or early November to look at the survey results.
- 4) The District Safety and Security Committee met in September to review and update the Emergency Response Guide and to discuss safety/security topics at each building level and district wide.
- 5) The auditors will be here this week to look through our materials and complete the district 2023-24 Audit Report. The report should be available by the December board meeting.
- 6) I have been in contact with JEO about the Facility Assessment, and they are planning to visit the district in October to come down for architectural, mechanical, electrical, and civil engineering walkthroughs.
- 7) We will need to begin negotiations. We will need to appoint a new board member to the Finance Committee. I have reached out to GREAT to begin a dialogue, and we will need to have our first meeting prior to November 1.
- 8) Alicap Insurance will be at the November meeting with a proposal for insurance for next year. Insurance does not need to be approved until February of next year, so there doesn't need to be an action item next month, but we wanted to start the process of looking into insurance possibilities due to the difficulty we may have in finding insurance.
- 9) After administering NASB surveys to staff last Spring and NASB compiling and analyzing the results, the administrative team met with NASB representatives on October 1 to develop the start of a Strategic Plan Framework that is a combination of our prior plan with the new survey information provided.
- 10) The superintendent evaluation form from the NASB will be sent to board members via email on October 18, and you will have until October 27 to complete it. There will be a discussion item to review the evaluation at the November meeting. As this is my second full year as superintendent, only one evaluation is administered this year.

Sick Days: 1 day - 10/2

PTO/Vacation Days: 0

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01	DISTRICT 10					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
01 1100 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	61,151.07	61,151.07	0.00	(61,151.07)
01 1100 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	37,276.62	37,276.62	0.00	(37,276.62)
01 1100 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	39,561.19	39,561.19	0.00	(39,561.19)
01 1100 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	33,662.97	33,662.97	0.00	(33,662.97)
111	SALARIES/TEACHER-PROF. STAFF	0.00	171,651.85	171,651.85	0.00	(171,651.85)
01 1100 113 001 0 000	SALARIES/SUBSTITUTES	0.00	890.65	890.65	0.00	(890.65)
01 1100 113 013 0 000	SALARIES/SUBSTITUTES	0.00	500.00	500.00	0.00	(500.00)
01 1100 113 015 0 000	SALARIES/SUBSTITUTES	0.00	390.65	390.65	0.00	(390.65)
113	SALARIES/SUBSTITUTES	0.00	1,781.30	1,781.30	0.00	(1,781.30)
01 1100 114 000 0 000	SALARIES/TECHNICAL STAFF	0.00	7,447.48	7,447.48	0.00	(7,447.48)
114	SALARIES/TECHNICAL STAFF	0.00	7,447.48	7,447.48	0.00	(7,447.48)
01 1100 150 015 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	325.00	325.00	0.00	(325.00)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	325.00	325.00	0.00	(325.00)
01 1100 151 001 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	12,530.25	12,530.25	0.00	(12,530.25)
01 1100 151 015 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	4,356.34	4,356.34	0.00	(4,356.34)
01 1100 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	15,307.85	15,307.85	0.00	(15,307.85)
01 1100 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	9,536.69	9,536.69	0.00	(9,536.69)
01 1100 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	9,591.49	9,591.49	0.00	(9,591.49)
01 1100 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	8,115.88	8,115.88	0.00	(8,115.88)
151	ADDITIONAL COMP/TEACHERS	0.00	59,438.50	59,438.50	0.00	(59,438.50)
01 1100 154 000 1 000	EXTRA DUTY SALARIES/TECHNICAL STAFF	0.00	1,461.00	1,461.00	0.00	(1,461.00)
154	EXTRA DUTY SALARIES/TECHNICAL STAFF	0.00	1,461.00	1,461.00	0.00	(1,461.00)
01 1100 211 001 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	1,845.79	1,845.79	0.00	(1,845.79)
01 1100 211 013 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	584.36	584.36	0.00	(584.36)
01 1100 211 014 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	1,189.86	1,189.86	0.00	(1,189.86)
01 1100 211 015 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	1,266.18	1,266.18	0.00	(1,266.18)
01 1100 211 001 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	288.65	288.65	0.00	(288.65)
01 1100 211 013 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	105.95	105.95	0.00	(105.95)
01 1100 211 014 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	190.76	190.76	0.00	(190.76)
01 1100 211 015 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	174.59	174.59	0.00	(174.59)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	5,646.14	5,646.14	0.00	(5,646.14)
01 1100 213 001 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	1.94	1.94	0.00	(1.94)
213	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	1.94	1.94	0.00	(1.94)
01 1100 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	24.86	24.86	0.00	(24.86)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	24.86	24.86	0.00	(24.86)
01 1100 221 001 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	4,676.33	4,676.33	0.00	(4,676.33)
01 1100 221 013 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	2,438.44	2,438.44	0.00	(2,438.44)
01 1100 221 014 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	2,765.82	2,765.82	0.00	(2,765.82)
01 1100 221 015 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	2,787.05	2,787.05	0.00	(2,787.05)
01 1100 221 001 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	1,073.09	1,073.09	0.00	(1,073.09)
01 1100 221 013 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	634.67	634.67	0.00	(634.67)
01 1100 221 014 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	674.43	674.43	0.00	(674.43)
01 1100 221 015 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	594.20	594.20	0.00	(594.20)
221	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	15,644.03	15,644.03	0.00	(15,644.03)
01 1100 223 001 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	67.73	67.73	0.00	(67.73)
01 1100 223 013 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	37.37	37.37	0.00	(37.37)

10/10/2024 11:54 AM

Budget VS Actual EOM September 2024

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1100 223 015 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	29.89	29.89	0.00	(29.89)
223	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	134.99	134.99	0.00	(134.99)
01 1100 224 000 0 000	SOCIAL SECURITY/TECHNICAL STAFF	0.00	423.79	423.79	0.00	(423.79)
01 1100 224 000 1 000	SOCIAL SECURITY/TECHNICAL STAFF	0.00	83.12	83.12	0.00	(83.12)
224	SOCIAL SECURITY/TECHNICAL STAFF	0.00	506.91	506.91	0.00	(506.91)
01 1100 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	32.11	32.11	0.00	(32.11)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	32.11	32.11	0.00	(32.11)
01 1100 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	7,255.82	7,255.82	0.00	(7,255.82)
01 1100 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	3,667.95	3,667.95	0.00	(3,667.95)
01 1100 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	3,893.50	3,893.50	0.00	(3,893.50)
01 1100 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	3,742.68	3,742.68	0.00	(3,742.68)
01 1100 231 001 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	577.26	577.26	0.00	(577.26)
01 1100 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	288.62	288.62	0.00	(288.62)
01 1100 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	510.50	510.50	0.00	(510.50)
01 1100 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	432.93	432.93	0.00	(432.93)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	20,369.26	20,369.26	0.00	(20,369.26)
01 1100 233 001 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	38.57	38.57	0.00	(38.57)
233	RETIREMENT/SUBSTITUTE TEACHERS	0.00	38.57	38.57	0.00	(38.57)
01 1100 234 000 0 000	RETIREMENT/TECHNICAL STAFF	0.00	733.02	733.02	0.00	(733.02)
01 1100 234 000 1 000	RETIREMENT/TECHNICAL STAFF	0.00	144.31	144.31	0.00	(144.31)
234	RETIREMENT/TECHNICAL STAFF	0.00	877.33	877.33	0.00	(877.33)
01 1100 330 000 0 000	REGISTRATIONS/TRAINING	0.00	0.00	0.00	0.00	0.00
01 1100 330 001 0 000	REGISTRATIONS/TRAINING	0.00	0.00	0.00	0.00	0.00
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	0.00	0.00	0.00
01 1100 340 015 0 000	PROFESSIONAL/TECHNICAL SERVICES	0.00	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
01 1100 443 000 0 000	RENTALS	0.00	1,848.23	1,848.23	0.00	(1,848.23)
443	RENTALS	0.00	1,848.23	1,848.23	0.00	(1,848.23)
01 1100 530 000 0 000	OTHER COMMUNICATIONS	0.00	3,385.00	3,385.00	0.00	(3,385.00)
530	OTHER COMMUNICATIONS	0.00	3,385.00	3,385.00	0.00	(3,385.00)
01 1100 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	135.00	135.00	0.00	(135.00)
580	TRAVEL	0.00	135.00	135.00	0.00	(135.00)
01 1100 610 000 0 000	SUPPLIES	0.00	832.00	832.00	0.00	(832.00)
01 1100 610 001 0 000	SUPPLIES	0.00	2,291.01	2,291.01	0.00	(2,291.01)
01 1100 610 004 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 1100 610 013 0 000	SUPPLIES	0.00	1,501.61	1,501.61	0.00	(1,501.61)
01 1100 610 014 0 000	SUPPLIES	0.00	2,036.26	2,036.26	0.00	(2,036.26)
01 1100 610 015 0 000	SUPPLIES	0.00	598.01	598.01	0.00	(598.01)
610	SUPPLIES	0.00	7,258.89	7,258.89	0.00	(7,258.89)
01 1100 626 001 0 000	GAS AND OIL	0.00	40.11	40.11	0.00	(40.11)
626	GAS AND OIL	0.00	40.11	40.11	0.00	(40.11)
01 1100 640 000 0 000	BOOKS AND PERIODICALS	0.00	0.00	0.00	0.00	0.00
01 1100 640 001 0 000	BOOKS AND PERIODICALS	0.00	186.74	186.74	0.00	(186.74)
01 1100 640 013 0 000	TEXTBOOKS	0.00	5,350.80	5,350.80	0.00	(5,350.80)
01 1100 640 015 0 000	TEXTBOOKS	0.00	0.00	0.00	0.00	0.00
640	BOOKS AND PERIODICALS	0.00	5,537.54	5,537.54	0.00	(5,537.54)
01 1100 643 000 0 000	WEB-CLOUD BASED SOFTWARE	0.00	480.00	480.00	0.00	(480.00)
643	WEB-CLOUD BASED SOFTWARE	0.00	480.00	480.00	0.00	(480.00)
01 1100 650 000 0 000	TECHNOLOGY SUPPLIES	0.00	19.77	19.77	0.00	(19.77)
650	TECHNOLOGY SUPPLIES	0.00	19.77	19.77	0.00	(19.77)
01 1100 733 001 0 000	FURNITURE AND EQUIPMENT	0.00	485.97	485.97	0.00	(485.97)
01 1100 733 000 1 000	FURNITURE AND EQUIPMENT	0.00	0.00	0.00	0.00	0.00
733	FURNITURE AND EQUIP	0.00	485.97	485.97	0.00	(485.97)
01 1100 734 000 0 000	COMPUTER EQUIPMENT (HARDWARE)	0.00	2,836.14	2,836.14	0.00	(2,836.14)
01 1100 734 000 7 000	COMPUTER EQUIP(HARDWARE)	0.00	0.00	0.00	0.00	0.00
734	COMPUTER EQUIP(HARDWARE)	0.00	2,836.14	2,836.14	0.00	(2,836.14)
01 1100 735 000 0 000	COMPUTER (SOFTWARE)	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
735	COMPUTER (SOFTWARE)	0.00	0.00	0.00	0.00	0.00
01 1100 810 000 0 000	DUES AND FEES	0.00	0.00	0.00	0.00	0.00
01 1100 810 001 0 000	DUES AND FEES	0.00	275.00	275.00	0.00	(275.00)
810	DUES AND FEES	0.00	275.00	275.00	0.00	(275.00)
01 1100 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
01 1100 890 001 0 000	OTHER MISC OBJECTS	0.00	299.98	299.98	0.00	(299.98)
01 1100 890 013 0 000	OTHER MISC OBJECTS	0.00	263.26	263.26	0.00	(263.26)
01 1100 890 014 0 000	OTHER MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
01 1100 890 015 0 000	OTHER MISC OBJECTS	0.00	875.18	875.18	0.00	(875.18)
890	OTHER MISC SERVICES	0.00	1,438.42	1,438.42	0.00	(1,438.42)
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	309,121.34	309,121.34	0.00	(309,121.34)
1150	LIMITED ENGLISH PROFICIENCY					
01 1150 111 000 0 000	REGULAR SALARY	0.00	5,303.56	5,303.56	0.00	(5,303.56)
111	SALARIES/TEACHER-PROF.STAFF	0.00	5,303.56	5,303.56	0.00	(5,303.56)
01 1150 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	770.69	770.69	0.00	(770.69)
151	ADDITIONAL COMP/TEACHERS	0.00	770.69	770.69	0.00	(770.69)
01 1150 211 000 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	602.73	602.73	0.00	(602.73)
01 1150 211 000 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	87.58	87.58	0.00	(87.58)
211	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	690.31	690.31	0.00	(690.31)
01 1150 221 000 0 000	SOCIAL SECURITY	0.00	395.17	395.17	0.00	(395.17)
01 1150 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	57.43	57.43	0.00	(57.43)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	452.60	452.60	0.00	(452.60)
01 1150 231 000 0 000	RETIREMENT	0.00	521.88	521.88	0.00	(521.88)
231	RETIREMENT/TEACH, PROF.STAFF	0.00	521.88	521.88	0.00	(521.88)
1150	LIMITED ENGLISH PROFICIENCY	0.00	7,739.04	7,739.04	0.00	(7,739.04)
1160	POVERTY PROGRAM					
01 1160 111 000 0 000	REGULAR SALARY	0.00	4,266.40	4,266.40	0.00	(4,266.40)
01 1160 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	22,906.33	22,906.33	0.00	(22,906.33)
01 1160 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	39,290.66	39,290.66	0.00	(39,290.66)
01 1160 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	3,793.67	3,793.67	0.00	(3,793.67)
01 1160 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	2,287.58	2,287.58	0.00	(2,287.58)
111	SALARIES/TEACHER-PROF.STAFF	0.00	72,544.64	72,544.64	0.00	(72,544.64)
01 1160 112 001 0 000	SALARIES/PARAPROFESSIONALS	0.00	169.20	169.20	0.00	(169.20)
01 1160 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	2,512.73	2,512.73	0.00	(2,512.73)
112	SALARIES/PARAPROFESSIONALS	0.00	2,681.93	2,681.93	0.00	(2,681.93)
01 1160 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,217.50	1,217.50	0.00	(1,217.50)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,217.50	1,217.50	0.00	(1,217.50)
01 1160 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	5,884.19	5,884.19	0.00	(5,884.19)
01 1160 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	10,617.83	10,617.83	0.00	(10,617.83)
01 1160 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,461.00	1,461.00	0.00	(1,461.00)
01 1160 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,461.00	1,461.00	0.00	(1,461.00)
151	ADDITIONAL COMP/TEACHERS	0.00	19,424.02	19,424.02	0.00	(19,424.02)
01 1160 211 001 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	496.89	496.89	0.00	(496.89)
01 1160 211 013 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	577.60	577.60	0.00	(577.60)
01 1160 211 001 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	90.09	90.09	0.00	(90.09)
01 1160 211 013 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	112.71	112.71	0.00	(112.71)
211	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	1,277.29	1,277.29	0.00	(1,277.29)
01 1160 212 013 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	545.66	545.66	0.00	(545.66)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	545.66	545.66	0.00	(545.66)
01 1160 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	91.50	91.50	0.00	(91.50)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	91.50	91.50	0.00	(91.50)
01 1160 221 000 0 000	SOCIAL SECURITY	0.00	320.69	320.69	0.00	(320.69)
01 1160 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	1,636.63	1,636.63	0.00	(1,636.63)

10/10/2024 11:54 AM

Budget VS Actual EOM September 2024

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1160 221 013 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	2,801.01	2,801.01	0.00	(2,801.01)
01 1160 221 014 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	286.82	286.82	0.00	(286.82)
01 1160 221 015 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	169.58	169.58	0.00	(169.58)
01 1160 221 001 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	421.76	421.76	0.00	(421.76)
01 1160 221 013 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	761.10	761.10	0.00	(761.10)
01 1160 221 014 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	111.12	111.12	0.00	(111.12)
01 1160 221 015 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	110.01	110.01	0.00	(110.01)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	6,618.72	6,618.72	0.00	(6,618.72)
01 1160 222 001 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	12.94	12.94	0.00	(12.94)
01 1160 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	156.10	156.10	0.00	(156.10)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	169.04	169.04	0.00	(169.04)
01 1160 231 000 0 000	RETIREMENT	0.00	419.81	419.81	0.00	(419.81)
01 1160 231 001 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	2,253.13	2,253.13	0.00	(2,253.13)
01 1160 231 013 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	3,866.11	3,866.11	0.00	(3,866.11)
01 1160 231 014 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	372.21	372.21	0.00	(372.21)
01 1160 231 015 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	223.90	223.90	0.00	(223.90)
01 1160 231 001 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	360.78	360.78	0.00	(360.78)
01 1160 231 013 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	539.73	539.73	0.00	(539.73)
01 1160 231 015 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	72.15	72.15	0.00	(72.15)
231	RETIREMENT/TEACH,PROF.STAFF	0.00	8,107.82	8,107.82	0.00	(8,107.82)
01 1160 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	248.20	248.20	0.00	(248.20)
232	RETIREMENT/INSTRUCTIONAL AIDES	0.00	248.20	248.20	0.00	(248.20)
1160	POVERTY PROGRAM	0.00	112,926.32	112,926.32	0.00	(112,926.32)
1200	SPECIAL EDUCATION PROGRAMS					
01 1200 111 000 0 000	SPECIAL ED SALARIES	0.00	12,227.61	12,227.61	0.00	(12,227.61)
01 1200 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	4,610.35	4,610.35	0.00	(4,610.35)
01 1200 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	8,308.28	8,308.28	0.00	(8,308.28)
01 1200 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	4,658.46	4,658.46	0.00	(4,658.46)
01 1200 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	729.79	729.79	0.00	(729.79)
111	SALARIES/TEACHER-PROF.STAFF	0.00	30,534.49	30,534.49	0.00	(30,534.49)
01 1200 112 000 0 000	AIDES	0.00	1,408.46	1,408.46	0.00	(1,408.46)
01 1200 112 001 0 000	SALARIES/PARAPROFESSIONALS	0.00	1,995.03	1,995.03	0.00	(1,995.03)
01 1200 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	18,660.25	18,660.25	0.00	(18,660.25)
01 1200 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	8,014.63	8,014.63	0.00	(8,014.63)
01 1200 112 015 0 000	SALARIES/PARAPROFESSIONALS	0.00	1,589.43	1,589.43	0.00	(1,589.43)
112	SALARIES/PARAPROFESSIONALS	0.00	31,667.80	31,667.80	0.00	(31,667.80)
01 1200 132 013 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	10.25	10.25	0.00	(10.25)
01 1200 132 014 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	19.93	19.93	0.00	(19.93)
132	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	30.18	30.18	0.00	(30.18)
01 1200 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	426.13	426.13	0.00	(426.13)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	426.13	426.13	0.00	(426.13)
01 1200 151 000 0 000	EXTRA DUTY SALARIES	0.00	240.00	240.00	0.00	(240.00)
01 1200 151 001 0 000	FLAT SALARIES/TEACHERS	0.00	120.00	120.00	0.00	(120.00)
01 1200 151 013 0 000	FLAT SALARIES/TEACHERS	0.00	120.00	120.00	0.00	(120.00)
01 1200 151 014 0 000	FLAT SALARIES/TEACHERS	0.00	115.00	115.00	0.00	(115.00)
01 1200 151 015 0 000	FLAT SALARIES/TEACHERS	0.00	230.50	230.50	0.00	(230.50)
01 1200 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,439.87	2,439.87	0.00	(2,439.87)
01 1200 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	732.16	732.16	0.00	(732.16)
01 1200 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,333.29	1,333.29	0.00	(1,333.29)
01 1200 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,402.56	1,402.56	0.00	(1,402.56)
01 1200 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	292.20	292.20	0.00	(292.20)
151	ADDITIONAL COMP/TEACHERS	0.00	7,025.58	7,025.58	0.00	(7,025.58)
01 1200 211 001 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	550.94	550.94	0.00	(550.94)
01 1200 211 013 0 000	GROUP	0.00	1,022.30	1,022.30	0.00	(1,022.30)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1200 211 015 0 000	INSURANCE/TEACH., PROF. STAFF GROUP	0.00	13.71	13.71	0.00	(13.71)
01 1200 211 001 1 000	INSURANCE/TEACH., PROF. STAFF GROUP	0.00	85.27	85.27	0.00	(85.27)
01 1200 211 013 1 000	INSURANCE/TEACH., PROF. STAFF GROUP	0.00	162.53	162.53	0.00	(162.53)
211	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	1,834.75	1,834.75	0.00	(1,834.75)
01 1200 212 013 0 000	INSURANCE/INSTRUCTIONAL AIDES GROUP	0.00	1,093.94	1,093.94	0.00	(1,093.94)
01 1200 212 015 0 000	INSURANCE/INSTRUCTIONAL AIDES GROUP	0.00	654.95	654.95	0.00	(654.95)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	1,748.89	1,748.89	0.00	(1,748.89)
01 1200 220 000 1 000	SOCIAL SECURITY/NON- INSTRUCTIONAL	0.00	32.60	32.60	0.00	(32.60)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	32.60	32.60	0.00	(32.60)
01 1200 221 000 0 000	SOCIAL SECURITY	0.00	770.98	770.98	0.00	(770.98)
01 1200 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	296.32	296.32	0.00	(296.32)
01 1200 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	560.72	560.72	0.00	(560.72)
01 1200 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	358.06	358.06	0.00	(358.06)
01 1200 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	68.29	68.29	0.00	(68.29)
01 1200 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	152.33	152.33	0.00	(152.33)
01 1200 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	45.87	45.87	0.00	(45.87)
01 1200 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	87.64	87.64	0.00	(87.64)
01 1200 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	105.21	105.21	0.00	(105.21)
01 1200 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	20.58	20.58	0.00	(20.58)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	2,466.00	2,466.00	0.00	(2,466.00)
01 1200 222 000 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	107.74	107.74	0.00	(107.74)
01 1200 222 001 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	152.63	152.63	0.00	(152.63)
01 1200 222 013 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	1,262.77	1,262.77	0.00	(1,262.77)
01 1200 222 014 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	614.65	614.65	0.00	(614.65)
01 1200 222 015 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	105.56	105.56	0.00	(105.56)
222	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	2,243.35	2,243.35	0.00	(2,243.35)
01 1200 231 000 0 000	RETIREMENT	0.00	1,227.15	1,227.15	0.00	(1,227.15)
01 1200 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	465.41	465.41	0.00	(465.41)
01 1200 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	829.27	829.27	0.00	(829.27)
01 1200 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	469.69	469.69	0.00	(469.69)
01 1200 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	94.54	94.54	0.00	(94.54)
01 1200 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	139.99	139.99	0.00	(139.99)
01 1200 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	138.54	138.54	0.00	(138.54)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	3,364.59	3,364.59	0.00	(3,364.59)
01 1200 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	139.12	139.12	0.00	(139.12)
01 1200 232 001 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	197.06	197.06	0.00	(197.06)
01 1200 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	1,844.22	1,844.22	0.00	(1,844.22)
01 1200 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	793.18	793.18	0.00	(793.18)
01 1200 232 015 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	157.00	157.00	0.00	(157.00)
232	RETIREMENT/INSTRUCTIONAL AIDES	0.00	3,130.58	3,130.58	0.00	(3,130.58)
01 1200 320 000 0 000	PURCHASED PUPIL SERVICES	0.00	1,413.81	1,413.81	0.00	(1,413.81)
320	PUPIL SERVICES	0.00	1,413.81	1,413.81	0.00	(1,413.81)
01 1200 330 000 0 000	REGISTRATIONS/TRAINING	0.00	750.00	750.00	0.00	(750.00)
330	REGISTRATIONS/TRAINING FEES	0.00	750.00	750.00	0.00	(750.00)

10/10/2024 11:54 AM

Budget VS Actual EOM September 2024

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1200 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	0.00	0.00	0.00
580	TRAVEL	0.00	0.00	0.00	0.00	0.00
01 1200 591 000 0 000	SUPERVISION OF ESU PROGRAM SCHOOL AGE	0.00	0.00	0.00	0.00	0.00
591	SERVICES PURCHASED FROM AN ESU	0.00	0.00	0.00	0.00	0.00
01 1200 610 000 0 000	SUPPLIES	0.00	432.79	432.79	0.00	(432.79)
01 1200 610 015 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 1200 610 000 1 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	432.79	432.79	0.00	(432.79)
01 1200 640 000 0 000	BOOKS AND PERIODICALS	0.00	0.00	0.00	0.00	0.00
640	BOOKS AND PERIODICALS	0.00	0.00	0.00	0.00	0.00
01 1200 810 000 0 000	DUES AND FEES	0.00	435.00	435.00	0.00	(435.00)
810	DUES AND FEES	0.00	435.00	435.00	0.00	(435.00)
1200	SPECIAL EDUCATION PROGRAMS	0.00	87,536.54	87,536.54	0.00	(87,536.54)
1295	SPED INST.UNIFIED SPORTS					
01 1295 151 001 0 000	ADDITIONAL COMP/TEACHERS	0.00	83.33	83.33	0.00	(83.33)
151	ADDITIONAL COMP/TEACHERS	0.00	83.33	83.33	0.00	(83.33)
01 1295 211 001 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	9.71	9.71	0.00	(9.71)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	9.71	9.71	0.00	(9.71)
01 1295 221 001 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	5.22	5.22	0.00	(5.22)
221	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	5.22	5.22	0.00	(5.22)
01 1295 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	8.23	8.23	0.00	(8.23)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	8.23	8.23	0.00	(8.23)
1295	SPED INST.UNIFIED SPORTS	0.00	106.49	106.49	0.00	(106.49)
2120	GUIDANCE SERVICES					
01 2120 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	7,378.12	7,378.12	0.00	(7,378.12)
01 2120 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,954.60	3,954.60	0.00	(3,954.60)
111	SALARIES/TEACHER-PROF. STAFF	0.00	11,332.72	11,332.72	0.00	(11,332.72)
01 2120 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,461.00	1,461.00	0.00	(1,461.00)
01 2120 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,095.75	1,095.75	0.00	(1,095.75)
151	ADDITIONAL COMP/TEACHERS	0.00	2,556.75	2,556.75	0.00	(2,556.75)
01 2120 221 001 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	531.15	531.15	0.00	(531.15)
01 2120 221 015 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	297.83	297.83	0.00	(297.83)
01 2120 221 001 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	105.18	105.18	0.00	(105.18)
01 2120 221 015 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	82.52	82.52	0.00	(82.52)
221	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	1,016.68	1,016.68	0.00	(1,016.68)
01 2120 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	726.06	726.06	0.00	(726.06)
01 2120 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	389.14	389.14	0.00	(389.14)
01 2120 231 001 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	144.32	144.32	0.00	(144.32)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	1,259.52	1,259.52	0.00	(1,259.52)
01 2120 320 001 0 000	PUPIL SERVICES	0.00	1,500.00	1,500.00	0.00	(1,500.00)
01 2120 320 015 0 000	PUPIL SERVICES	0.00	750.00	750.00	0.00	(750.00)
320	PUPIL SERVICES	0.00	2,250.00	2,250.00	0.00	(2,250.00)
2120	GUIDANCE SERVICES	0.00	18,415.67	18,415.67	0.00	(18,415.67)
2130	HEALTH SERVICES					
01 2130 610 000 0 000	SUPPLIES	0.00	189.20	189.20	0.00	(189.20)
610	SUPPLIES	0.00	189.20	189.20	0.00	(189.20)
01 2130 890 000 0 000	OTHER MISC OBJECTS	0.00	125.78	125.78	0.00	(125.78)
890	OTHER MISC SERVICES	0.00	125.78	125.78	0.00	(125.78)
2130	HEALTH SERVICES	0.00	314.98	314.98	0.00	(314.98)
2141	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE					
01 2141 591 000 0 000	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE	0.00	0.00	0.00	0.00	0.00
591	SERVICES PURCHASED FROM AN ESU	0.00	0.00	0.00	0.00	0.00
2141	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE	0.00	0.00	0.00	0.00	0.00
2161	OCCUPATIONAL THERAPY S/A					
01 2161 340 000 0 000	SCHOOL AGE OT SERVICES	0.00	1,091.50	1,091.50	0.00	(1,091.50)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
340	OTHER PROFESSIONAL SERVICES	0.00	1,091.50	1,091.50	0.00	(1,091.50)
01 2161 580 000 0 000	TRAVEL	0.00	107.87	107.87	0.00	(107.87)
580	TRAVEL	0.00	107.87	107.87	0.00	(107.87)
2161	OCCUPATIONAL THERAPY S/A	0.00	1,199.37	1,199.37	0.00	(1,199.37)
2162	OT AGE 3/5					
01 2162 340 000 0 000	3-5 OT SERVICES	0.00	259.00	259.00	0.00	(259.00)
340	OTHER PROFESSIONAL SERVICES	0.00	259.00	259.00	0.00	(259.00)
2162	OT AGE 3/5	0.00	259.00	259.00	0.00	(259.00)
2163	OT SERVICES AGE B/2					
01 2163 340 000 0 000	BIRTH-2 OT SERVICES	0.00	407.00	407.00	0.00	(407.00)
340	OTHER PROFESSIONAL SERVICES	0.00	407.00	407.00	0.00	(407.00)
2163	OT SERVICES AGE B/2	0.00	407.00	407.00	0.00	(407.00)
2171	PHYSICAL THERAPY SCHOOL AGE					
01 2171 340 000 0 000	SCHOOL AGE PT SERVICE	0.00	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
2171	PHYSICAL THERAPY SCHOOL AGE	0.00	0.00	0.00	0.00	0.00
2172	PHYSICAL THERAPY AGE 3/5					
01 2172 340 000 0 000	AGES 3-5 PT SERVICES	0.00	283.50	283.50	0.00	(283.50)
340	OTHER PROFESSIONAL SERVICES	0.00	283.50	283.50	0.00	(283.50)
2172	PHYSICAL THERAPY AGE 3/5	0.00	283.50	283.50	0.00	(283.50)
2173	PHYSICAL THERAPY AGE B/2					
01 2173 334 000 0 000	MILEAGE	0.00	201.00	201.00	0.00	(201.00)
334	MILEAGE PD/OTHER	0.00	201.00	201.00	0.00	(201.00)
01 2173 340 000 0 000	BIRTH-2 PT SERVICES	0.00	694.98	694.98	0.00	(694.98)
340	OTHER PROFESSIONAL SERVICES	0.00	694.98	694.98	0.00	(694.98)
2173	PHYSICAL THERAPY AGE B/2	0.00	895.98	895.98	0.00	(895.98)
2181	VISION SERVICES - SCHOOL AGE					
01 2181 591 000 0 000	VISION SERVICES - SCHOOL AGE	0.00	0.00	0.00	0.00	0.00
591	SERVICES PURCHASED FROM AN ESU	0.00	0.00	0.00	0.00	0.00
2181	VISION SERVICES - SCHOOL AGE	0.00	0.00	0.00	0.00	0.00
2190	OTHER PUPIL SUPPORT SERV					
01 2190 591 000 0 000	SERVICES PURCHASED FROM AN ESU	0.00	0.00	0.00	0.00	0.00
591	SERVICES PURCHASED FROM AN ESU	0.00	0.00	0.00	0.00	0.00
2190	OTHER PUPIL SUPPORT SERV	0.00	0.00	0.00	0.00	0.00
2213	EMPLOYEE TRAINING AND DEVELOP SERIES					
01 2213 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	0.00	0.00	0.00
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	0.00	0.00	0.00
2213	EMPLOYEE TRAINING AND DEVELOP SERIES	0.00	0.00	0.00	0.00	0.00
2220	LIBRARY					
01 2220 111 000 0 000	LIBRARIAN SALARY	0.00	4,552.93	4,552.93	0.00	(4,552.93)
111	SALARIES/TEACHER-PROF.STAFF	0.00	4,552.93	4,552.93	0.00	(4,552.93)
01 2220 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,461.00	1,461.00	0.00	(1,461.00)
151	ADDITIONAL COMP/TEACHERS	0.00	1,461.00	1,461.00	0.00	(1,461.00)
01 2220 221 000 0 000	SOCIAL SECURITY	0.00	238.14	238.14	0.00	(238.14)
01 2220 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	76.39	76.39	0.00	(76.39)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	314.53	314.53	0.00	(314.53)
01 2220 231 000 0 000	RETIREMENT	0.00	447.79	447.79	0.00	(447.79)
01 2220 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	144.31	144.31	0.00	(144.31)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	592.10	592.10	0.00	(592.10)
01 2220 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 2220 640 013 0 000	BOOKS AND PERIODICALS	0.00	428.38	428.38	0.00	(428.38)
01 2220 640 014 0 000	BOOKS AND PERIODICALS	0.00	87.93	87.93	0.00	(87.93)
01 2220 640 015 0 000	LIBRARY BOOKS	0.00	234.89	234.89	0.00	(234.89)
640	BOOKS AND PERIODICALS	0.00	751.20	751.20	0.00	(751.20)
01 2220 641 000 0 000	EBOOKS	0.00	0.00	0.00	0.00	0.00
641	E BOOKS	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
2220	LIBRARY	0.00	7,671.76	7,671.76	0.00	(7,671.76)
2224	EDUCATIONAL TV SERVICES					
01 2224 382 000 0 000	TELEPHONE	0.00	2,334.33	2,334.33	0.00	(2,334.33)
382	TELEPHONE	0.00	2,334.33	2,334.33	0.00	(2,334.33)
2224	EDUCATIONAL TV SERVICES	0.00	2,334.33	2,334.33	0.00	(2,334.33)
2310	BOARD OF EDUCATION					
01 2310 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	0.00	0.00	0.00
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	0.00	0.00	0.00
01 2310 810 000 0 000	DUES AND FEES	0.00	15.84	15.84	0.00	(15.84)
810	DUES AND FEES	0.00	15.84	15.84	0.00	(15.84)
2310	BOARD OF EDUCATION	0.00	15.84	15.84	0.00	(15.84)
2320	EXECUTIVE ADMINISTRATION					
01 2320 105 000 0 000	SALARY-SUPERINTENDENT	0.00	12,374.71	12,374.71	0.00	(12,374.71)
105	SALARY-SUPERINTENDENT	0.00	12,374.71	12,374.71	0.00	(12,374.71)
01 2320 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	8,732.55	8,732.55	0.00	(8,732.55)
110	SALARIES/NON-INSTRUCTIONAL	0.00	8,732.55	8,732.55	0.00	(8,732.55)
01 2320 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,461.00	1,461.00	0.00	(1,461.00)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,461.00	1,461.00	0.00	(1,461.00)
01 2320 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,231.69	2,231.69	0.00	(2,231.69)
151	ADDITIONAL COMP/TEACHERS	0.00	2,231.69	2,231.69	0.00	(2,231.69)
01 2320 211 000 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	40.47	40.47	0.00	(40.47)
211	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	40.47	40.47	0.00	(40.47)
01 2320 215 000 0 000	GROUP INSURANCE/SUPERINTENDENTS	0.00	649.84	649.84	0.00	(649.84)
215	GROUP INSURANCE/SUPERINTENDENTS	0.00	649.84	649.84	0.00	(649.84)
01 2320 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	624.53	624.53	0.00	(624.53)
01 2320 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	99.03	99.03	0.00	(99.03)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	723.56	723.56	0.00	(723.56)
01 2320 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	159.33	159.33	0.00	(159.33)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	159.33	159.33	0.00	(159.33)
01 2320 225 000 0 000	SOCIAL SECURITY/SUPERINTENDENT	0.00	824.13	824.13	0.00	(824.13)
225	SOCIAL SECURITY/SUPERINTENDENT	0.00	824.13	824.13	0.00	(824.13)
01 2320 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	859.14	859.14	0.00	(859.14)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	859.14	859.14	0.00	(859.14)
01 2320 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	144.31	144.31	0.00	(144.31)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	144.31	144.31	0.00	(144.31)
01 2320 235 000 0 000	RETIREMENT/SUPERINTENDENTS	0.00	1,218.26	1,218.26	0.00	(1,218.26)
235	RETIREMENT/SUPERINTENDENTS	0.00	1,218.26	1,218.26	0.00	(1,218.26)
01 2320 330 000 0 000	REGISTRATIONS/TRAINING	0.00	0.00	0.00	0.00	0.00
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	0.00	0.00	0.00
01 2320 350 000 0 000	OTHER PROPERTY SERVICES	0.00	325.00	325.00	0.00	(325.00)
350	TECHNICAL SERVICES	0.00	325.00	325.00	0.00	(325.00)
01 2320 540 000 0 000	ADVERTISING AND PRINTING	0.00	0.00	0.00	0.00	0.00
540	ADVERTISING AND PRINTING	0.00	0.00	0.00	0.00	0.00
01 2320 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	434.88	434.88	0.00	(434.88)
580	TRAVEL	0.00	434.88	434.88	0.00	(434.88)
01 2320 610 000 0 000	SUPPLIES	0.00	516.73	516.73	0.00	(516.73)
610	SUPPLIES	0.00	516.73	516.73	0.00	(516.73)
01 2320 626 000 0 000	GAS AND OIL	0.00	47.88	47.88	0.00	(47.88)
626	GAS AND OIL	0.00	47.88	47.88	0.00	(47.88)
01 2320 810 000 0 000	DUES AND FEES	0.00	870.00	870.00	0.00	(870.00)
810	DUES AND FEES	0.00	870.00	870.00	0.00	(870.00)
01 2320 890 000 0 000	OTHER MISC OBJECTS	0.00	483.60	483.60	0.00	(483.60)
890	OTHER MISC SERVICES	0.00	483.60	483.60	0.00	(483.60)
2320	EXECUTIVE ADMINISTRATION	0.00	32,097.08	32,097.08	0.00	(32,097.08)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
2330	DIST LEGAL SERVICES					
01 2330 317 000 0 000	LEGAL SERVICES	0.00	12,217.83	12,217.83	0.00	(12,217.83)
317	LEGAL SERVICES	0.00	12,217.83	12,217.83	0.00	(12,217.83)
2330	DIST LEGAL SERVICES	0.00	12,217.83	12,217.83	0.00	(12,217.83)
2410	OFFICE OF THE PRINCIPAL					
01 2410 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	3,115.45	3,115.45	0.00	(3,115.45)
01 2410 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	3,260.38	3,260.38	0.00	(3,260.38)
01 2410 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	1,640.95	1,640.95	0.00	(1,640.95)
01 2410 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	2,306.43	2,306.43	0.00	(2,306.43)
110	SALARIES/NON-INSTRUCTIONAL	0.00	10,323.21	10,323.21	0.00	(10,323.21)
01 2410 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	8,070.78	8,070.78	0.00	(8,070.78)
01 2410 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	7,292.85	7,292.85	0.00	(7,292.85)
01 2410 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	3,718.59	3,718.59	0.00	(3,718.59)
01 2410 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	6,691.40	6,691.40	0.00	(6,691.40)
111	SALARIES/TEACHER-PROF.STAFF	0.00	25,773.62	25,773.62	0.00	(25,773.62)
01 2410 130 001 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	165.79	165.79	0.00	(165.79)
01 2410 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	176.93	176.93	0.00	(176.93)
01 2410 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	76.88	76.88	0.00	(76.88)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	419.60	419.60	0.00	(419.60)
01 2410 150 001 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,461.00	1,461.00	0.00	(1,461.00)
01 2410 150 013 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	632.62	632.62	0.00	(632.62)
01 2410 150 014 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	791.37	791.37	0.00	(791.37)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	2,884.99	2,884.99	0.00	(2,884.99)
01 2410 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	770.69	770.69	0.00	(770.69)
01 2410 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,461.00	1,461.00	0.00	(1,461.00)
01 2410 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	730.50	730.50	0.00	(730.50)
01 2410 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,231.69	2,231.69	0.00	(2,231.69)
151	ADDITIONAL COMP/TEACHERS	0.00	5,193.88	5,193.88	0.00	(5,193.88)
01 2410 210 013 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	699.62	699.62	0.00	(699.62)
01 2410 210 013 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	128.76	128.76	0.00	(128.76)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	828.38	828.38	0.00	(828.38)
01 2410 211 001 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	630.14	630.14	0.00	(630.14)
01 2410 211 015 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	609.48	609.48	0.00	(609.48)
01 2410 211 001 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	60.17	60.17	0.00	(60.17)
01 2410 211 015 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	70.20	70.20	0.00	(70.20)
211	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	1,369.99	1,369.99	0.00	(1,369.99)
01 2410 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	251.02	251.02	0.00	(251.02)
01 2410 220 013 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	178.37	178.37	0.00	(178.37)
01 2410 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	131.41	131.41	0.00	(131.41)
01 2410 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	176.45	176.45	0.00	(176.45)
01 2410 220 001 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	111.76	111.76	0.00	(111.76)
01 2410 220 013 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	32.82	32.82	0.00	(32.82)
01 2410 220 014 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	60.54	60.54	0.00	(60.54)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	942.37	942.37	0.00	(942.37)
01 2410 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	498.58	498.58	0.00	(498.58)
01 2410 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	557.91	557.91	0.00	(557.91)
01 2410 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	281.24	281.24	0.00	(281.24)
01 2410 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	500.03	500.03	0.00	(500.03)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2410 221 001 1 000	SECURITY/TEACHERS, PROF. STAFF SOCIAL	0.00	47.61	47.61	0.00	(47.61)
01 2410 221 013 1 000	SECURITY/TEACHERS, PROF. STAFF SOCIAL	0.00	111.76	111.76	0.00	(111.76)
01 2410 221 014 1 000	SECURITY/TEACHERS, PROF. STAFF SOCIAL	0.00	55.24	55.24	0.00	(55.24)
01 2410 221 015 1 000	SECURITY/TEACHERS, PROF. STAFF SOCIAL	0.00	169.34	169.34	0.00	(169.34)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	2,221.71	2,221.71	0.00	(2,221.71)
01 2410 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	322.84	322.84	0.00	(322.84)
01 2410 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	338.17	338.17	0.00	(338.17)
01 2410 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	168.81	168.81	0.00	(168.81)
01 2410 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	226.60	226.60	0.00	(226.60)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	1,056.42	1,056.42	0.00	(1,056.42)
01 2410 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	794.34	794.34	0.00	(794.34)
01 2410 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	717.79	717.79	0.00	(717.79)
01 2410 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	365.93	365.93	0.00	(365.93)
01 2410 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	658.52	658.52	0.00	(658.52)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	2,536.58	2,536.58	0.00	(2,536.58)
01 2410 350 000 0 000	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00
350	TECHNICAL SERVICES	0.00	0.00	0.00	0.00	0.00
01 2410 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 2410 610 001 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 2410 610 013 0 000	SUPPLIES	0.00	2,847.33	2,847.33	0.00	(2,847.33)
01 2410 610 014 0 000	SUPPLIES	0.00	4,929.21	4,929.21	0.00	(4,929.21)
01 2410 610 015 0 000	SUPPLIES	0.00	345.91	345.91	0.00	(345.91)
610	SUPPLIES	0.00	8,122.45	8,122.45	0.00	(8,122.45)
01 2410 810 000 0 000	DUES AND FEES	0.00	1,200.00	1,200.00	0.00	(1,200.00)
810	DUES AND FEES	0.00	1,200.00	1,200.00	0.00	(1,200.00)
01 2410 890 001 0 000	OTHER MISC OBJECTS	0.00	123.93	123.93	0.00	(123.93)
890	OTHER MISC SERVICES	0.00	123.93	123.93	0.00	(123.93)
2410	OFFICE OF THE PRINCIPAL	0.00	62,997.13	62,997.13	0.00	(62,997.13)
2580	ADMIN TECH SERVICES					
01 2580 530 000 0 000	OTHER COMMUNICATIONS	0.00	1,725.00	1,725.00	0.00	(1,725.00)
530	OTHER COMMUNICATIONS	0.00	1,725.00	1,725.00	0.00	(1,725.00)
2580	ADMIN TECH SERVICES	0.00	1,725.00	1,725.00	0.00	(1,725.00)
2610	OPERATION OF PLANT					
01 2610 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	5,127.78	5,127.78	0.00	(5,127.78)
01 2610 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	9,419.35	9,419.35	0.00	(9,419.35)
01 2610 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	6,179.20	6,179.20	0.00	(6,179.20)
01 2610 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	4,431.55	4,431.55	0.00	(4,431.55)
01 2610 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	8,628.20	8,628.20	0.00	(8,628.20)
110	SALARIES/NON-INSTRUCTIONAL	0.00	33,786.08	33,786.08	0.00	(33,786.08)
01 2610 130 001 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	9.55	9.55	0.00	(9.55)
01 2610 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	78.74	78.74	0.00	(78.74)
01 2610 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	14.18	14.18	0.00	(14.18)
01 2610 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	52.50	52.50	0.00	(52.50)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	154.97	154.97	0.00	(154.97)
01 2610 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	770.69	770.69	0.00	(770.69)
01 2610 150 001 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	3,002.38	3,002.38	0.00	(3,002.38)
01 2610 150 013 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	2,922.00	2,922.00	0.00	(2,922.00)
01 2610 150 014 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	2,191.50	2,191.50	0.00	(2,191.50)
01 2610 150 015 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	4,123.38	4,123.38	0.00	(4,123.38)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	13,009.95	13,009.95	0.00	(13,009.95)
01 2610 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	575.93	575.93	0.00	(575.93)
01 2610 210 001 0 000	GROUP INSURANCE-NON	0.00	1,067.46	1,067.46	0.00	(1,067.46)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2610 210 000 1 000	INSTRUCTIONAL GROUP INSURANCE-NON INSTRUCTIONAL	0.00	86.56	86.56	0.00	(86.56)
01 2610 210 001 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	313.16	313.16	0.00	(313.16)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	2,043.11	2,043.11	0.00	(2,043.11)
01 2610 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	376.36	376.36	0.00	(376.36)
01 2610 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	632.21	632.21	0.00	(632.21)
01 2610 220 013 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	472.33	472.33	0.00	(472.33)
01 2610 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	315.23	315.23	0.00	(315.23)
01 2610 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	548.48	548.48	0.00	(548.48)
01 2610 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	56.56	56.56	0.00	(56.56)
01 2610 220 001 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	202.43	202.43	0.00	(202.43)
01 2610 220 013 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	220.36	220.36	0.00	(220.36)
01 2610 220 014 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	156.40	156.40	0.00	(156.40)
01 2610 220 015 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	260.72	260.72	0.00	(260.72)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	3,241.08	3,241.08	0.00	(3,241.08)
01 2610 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	504.56	504.56	0.00	(504.56)
01 2610 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	806.88	806.88	0.00	(806.88)
01 2610 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	615.42	615.42	0.00	(615.42)
01 2610 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	437.16	437.16	0.00	(437.16)
01 2610 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	852.81	852.81	0.00	(852.81)
01 2610 230 013 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	144.31	144.31	0.00	(144.31)
01 2610 230 014 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	72.16	72.16	0.00	(72.16)
01 2610 230 015 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	300.84	300.84	0.00	(300.84)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	3,734.14	3,734.14	0.00	(3,734.14)
01 2610 382 000 0 000	TELEPHONE	0.00	2,696.52	2,696.52	0.00	(2,696.52)
382	TELEPHONE	0.00	2,696.52	2,696.52	0.00	(2,696.52)
01 2610 410 000 0 000	WATER AND SEWER	0.00	13,075.33	13,075.33	0.00	(13,075.33)
410	WATER AND SEWER	0.00	13,075.33	13,075.33	0.00	(13,075.33)
01 2610 443 000 0 000	RENTALS	0.00	472.11	472.11	0.00	(472.11)
443	RENTALS	0.00	472.11	472.11	0.00	(472.11)
01 2610 520 000 0 000	PROPERTY INSURANCE	0.00	10,249.00	10,249.00	0.00	(10,249.00)
520	PROPERTY INSURANCE	0.00	10,249.00	10,249.00	0.00	(10,249.00)
01 2610 531 000 0 000	POSTAGE	0.00	106.31	106.31	0.00	(106.31)
531	POSTAGE	0.00	106.31	106.31	0.00	(106.31)
01 2610 610 000 0 000	SUPPLIES	0.00	1,152.15	1,152.15	0.00	(1,152.15)
01 2610 610 001 0 000	SUPPLIES	0.00	4,004.66	4,004.66	0.00	(4,004.66)
01 2610 610 013 0 000	SUPPLIES	0.00	1,066.27	1,066.27	0.00	(1,066.27)
01 2610 610 014 0 000	SUPPLIES	0.00	305.42	305.42	0.00	(305.42)
01 2610 610 015 0 000	SUPPLIES	0.00	3,091.26	3,091.26	0.00	(3,091.26)
610	SUPPLIES	0.00	9,619.76	9,619.76	0.00	(9,619.76)
01 2610 621 000 0 000	UTILITIES	0.00	6,798.79	6,798.79	0.00	(6,798.79)
621	NATURAL GAS	0.00	6,798.79	6,798.79	0.00	(6,798.79)
01 2610 890 000 0 000	OTHER MISC OBJECTS	0.00	728.61	728.61	0.00	(728.61)
890	OTHER MISC SERVICES	0.00	728.61	728.61	0.00	(728.61)
2610	OPERATION OF PLANT	0.00	99,715.76	99,715.76	0.00	(99,715.76)
2620	MAINTENANCE OF PLANT					
01 2620 340 000 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	0.00	0.00	0.00
01 2620 340 001 0 000	CONTRACTED OR SECURED SERVICES	0.00	215.72	215.72	0.00	(215.72)
01 2620 340 013 0 000	CONTRACTED OR SECURED SERVICES	0.00	878.98	878.98	0.00	(878.98)
01 2620 340 014 0 000	CONTRACTED OR SECURED SERVICES	0.00	1,949.30	1,949.30	0.00	(1,949.30)
01 2620 340 015 0 000	CONTRACTED OR SECURED SERVICES	0.00	429.50	429.50	0.00	(429.50)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
340	OTHER PROFESSIONAL SERVICES	0.00	3,473.50	3,473.50	0.00	(3,473.50)
01 2620 610 014 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 2620 610 015 0 000	SUPPLIES	0.00	403.41	403.41	0.00	(403.41)
610	SUPPLIES	0.00	403.41	403.41	0.00	(403.41)
2620	MAINTENANCE OF PLANT	0.00	3,876.91	3,876.91	0.00	(3,876.91)
2630	CARE/UPKEEP GROUNDS					
01 2630 340 001 0 000	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
01 2630 420 001 0 000	GROUNDS MAINTENANCE	0.00	1,575.00	1,575.00	0.00	(1,575.00)
420	GROUNDS MAINTENANCE	0.00	1,575.00	1,575.00	0.00	(1,575.00)
01 2630 890 000 0 000	OTHER MISC SERVICES	0.00	160.00	160.00	0.00	(160.00)
890	OTHER MISC SERVICES	0.00	160.00	160.00	0.00	(160.00)
2630	CARE/UPKEEP GROUNDS	0.00	1,735.00	1,735.00	0.00	(1,735.00)
2660	SECURITY					
01 2660 350 000 0 000	TECHNICAL SERVICES	0.00	0.00	0.00	0.00	0.00
350	TECHNICAL SERVICES	0.00	0.00	0.00	0.00	0.00
2660	SECURITY	0.00	0.00	0.00	0.00	0.00
2710	REGULAR PUPIL TRANSPORTATION					
01 2710 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	922.50	922.50	0.00	(922.50)
01 2710 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	780.00	780.00	0.00	(780.00)
110	SALARIES/NON-INSTRUCTIONAL	0.00	1,702.50	1,702.50	0.00	(1,702.50)
01 2710 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	27.64	27.64	0.00	(27.64)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	27.64	27.64	0.00	(27.64)
01 2710 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	64.25	64.25	0.00	(64.25)
01 2710 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	59.35	59.35	0.00	(59.35)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	123.60	123.60	0.00	(123.60)
01 2710 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	91.11	91.11	0.00	(91.11)
01 2710 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	77.04	77.04	0.00	(77.04)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	168.15	168.15	0.00	(168.15)
01 2710 352 000 0 000	OTHER PROF/TECH SERVICES	0.00	396.00	396.00	0.00	(396.00)
352	OTHER PROF/STAFF DEVELOPMENT	0.00	396.00	396.00	0.00	(396.00)
01 2710 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
2710	REGULAR PUPIL TRANSPORTATION	0.00	2,417.89	2,417.89	0.00	(2,417.89)
2730	VEHICLE MAINTENANCE					
01 2730 340 000 0 000	OTHER PROFESSIONAL SERVICES	0.00	4,648.27	4,648.27	0.00	(4,648.27)
340	OTHER PROFESSIONAL SERVICES	0.00	4,648.27	4,648.27	0.00	(4,648.27)
01 2730 626 000 0 000	GAS AND OIL	0.00	49.42	49.42	0.00	(49.42)
626	GAS AND OIL	0.00	49.42	49.42	0.00	(49.42)
01 2730 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
2730	VEHICLE MAINTENANCE	0.00	4,697.69	4,697.69	0.00	(4,697.69)
2900	MAINTENANCE OF BLDGS					
01 2900 110 000 0 000	FOOD SERVICES	0.00	2,845.85	2,845.85	0.00	(2,845.85)
01 2900 110 001 0 000	FODD SERVICES	0.00	6,803.16	6,803.16	0.00	(6,803.16)
01 2900 110 015 0 000	FOOD SERVICES	0.00	3,822.82	3,822.82	0.00	(3,822.82)
110	SALARIES/NON-INSTRUCTIONAL	0.00	13,471.83	13,471.83	0.00	(13,471.83)
01 2900 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	82.65	82.65	0.00	(82.65)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	82.65	82.65	0.00	(82.65)
01 2900 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,339.25	1,339.25	0.00	(1,339.25)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,339.25	1,339.25	0.00	(1,339.25)
01 2900 210 001 0 000	FOOD SERVICES	0.00	599.32	599.32	0.00	(599.32)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	599.32	599.32	0.00	(599.32)
01 2900 220 000 0 000	FOOD SERVICES	0.00	217.71	217.71	0.00	(217.71)
01 2900 220 001 0 000	FOOD SERVICES	0.00	488.41	488.41	0.00	(488.41)
01 2900 220 015 0 000	FOOD SERVICES	0.00	287.16	287.16	0.00	(287.16)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2900 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	102.45	102.45	0.00	(102.45)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	1,095.73	1,095.73	0.00	(1,095.73)
01 2900 230 000 0 000	FOOD SERVICES	0.00	279.87	279.87	0.00	(279.87)
01 2900 230 001 0 000	FOOD SERVICES	0.00	639.97	639.97	0.00	(639.97)
01 2900 230 015 0 000	FOOD SERVICES	0.00	385.77	385.77	0.00	(385.77)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	1,305.61	1,305.61	0.00	(1,305.61)
2900	MAINTENANCE OF BLDGS	0.00	17,894.39	17,894.39	0.00	(17,894.39)
3510	X					
01 3510 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
3510	X	0.00	0.00	0.00	0.00	0.00
3515	IN/OUT GRANTS					
01 3515 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
3515	IN/OUT GRANTS	0.00	0.00	0.00	0.00	0.00
3535	HI-ABILITY					
01 3535 610 001 0 000	SUPPLIES	0.00	42.08	42.08	0.00	(42.08)
610	SUPPLIES	0.00	42.08	42.08	0.00	(42.08)
3535	HI-ABILITY	0.00	42.08	42.08	0.00	(42.08)
3540	PRESCHOOL					
01 3540 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 3540 890 000 0 000	OTHER	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
3540	PRESCHOOL	0.00	0.00	0.00	0.00	0.00
3599	IN/OUT AND CA GRANT					
01 3599 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
3599	IN/OUT AND CA GRANT	0.00	0.00	0.00	0.00	0.00
6200	TITLE I (CURRENT)					
01 6200 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,498.16	3,498.16	0.00	(3,498.16)
01 6200 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	5,303.56	5,303.56	0.00	(5,303.56)
01 6200 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	6,356.86	6,356.86	0.00	(6,356.86)
111	SALARIES/TEACHER-PROF. STAFF	0.00	15,158.58	15,158.58	0.00	(15,158.58)
01 6200 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	770.69	770.69	0.00	(770.69)
01 6200 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	770.69	770.69	0.00	(770.69)
01 6200 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,461.00	1,461.00	0.00	(1,461.00)
151	ADDITIONAL COMP/TEACHERS	0.00	3,002.38	3,002.38	0.00	(3,002.38)
01 6200 211 013 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	565.68	565.68	0.00	(565.68)
01 6200 211 014 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	602.73	602.73	0.00	(602.73)
01 6200 211 013 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	124.63	124.63	0.00	(124.63)
01 6200 211 014 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	87.58	87.58	0.00	(87.58)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	1,380.62	1,380.62	0.00	(1,380.62)
01 6200 221 013 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	202.24	202.24	0.00	(202.24)
01 6200 221 014 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	315.08	315.08	0.00	(315.08)
01 6200 221 015 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	348.37	348.37	0.00	(348.37)
01 6200 221 013 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	44.55	44.55	0.00	(44.55)
01 6200 221 014 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	45.78	45.78	0.00	(45.78)
01 6200 221 015 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	80.07	80.07	0.00	(80.07)
221	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	1,036.09	1,036.09	0.00	(1,036.09)
01 6200 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	344.08	344.08	0.00	(344.08)
01 6200 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	521.88	521.88	0.00	(521.88)
01 6200 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	625.60	625.60	0.00	(625.60)

10/10/2024 11:54 AM

Budget VS Actual EOM September 2024

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 6200 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	144.31	144.31	0.00	(144.31)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	1,635.87	1,635.87	0.00	(1,635.87)
6200	TITLE 1 (CURRENT)	0.00	22,213.54	22,213.54	0.00	(22,213.54)
6330	REAP-TITLE VI					
01 6330 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	977.62	977.62	0.00	(977.62)
111	SALARIES/TEACHER-PROF. STAFF	0.00	977.62	977.62	0.00	(977.62)
01 6330 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	336.03	336.03	0.00	(336.03)
151	ADDITIONAL COMP/TEACHERS	0.00	336.03	336.03	0.00	(336.03)
01 6330 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	72.72	72.72	0.00	(72.72)
01 6330 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	25.00	25.00	0.00	(25.00)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	97.72	97.72	0.00	(97.72)
01 6330 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	96.18	96.18	0.00	(96.18)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	96.18	96.18	0.00	(96.18)
6330	REAP-TITLE VI	0.00	1,507.55	1,507.55	0.00	(1,507.55)
6406	IDEA-PRESCHOOL					
01 6406 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	194.10	194.10	0.00	(194.10)
111	SALARIES/TEACHER-PROF. STAFF	0.00	194.10	194.10	0.00	(194.10)
01 6406 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	58.44	58.44	0.00	(58.44)
151	ADDITIONAL COMP/TEACHERS	0.00	58.44	58.44	0.00	(58.44)
01 6406 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	14.57	14.57	0.00	(14.57)
01 6406 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	4.37	4.37	0.00	(4.37)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	18.94	18.94	0.00	(18.94)
01 6406 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	19.10	19.10	0.00	(19.10)
01 6406 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	5.77	5.77	0.00	(5.77)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	24.87	24.87	0.00	(24.87)
01 6406 610 013 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
6406	IDEA-PRESCHOOL	0.00	296.35	296.35	0.00	(296.35)
6408	IDEA - BASE					
01 6408 111 000 0 000	REGULAR SALARY	0.00	1,337.57	1,337.57	0.00	(1,337.57)
01 6408 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	864.34	864.34	0.00	(864.34)
01 6408 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	2,919.15	2,919.15	0.00	(2,919.15)
111	SALARIES/TEACHER-PROF. STAFF	0.00	5,121.06	5,121.06	0.00	(5,121.06)
01 6408 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	292.20	292.20	0.00	(292.20)
01 6408 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	154.14	154.14	0.00	(154.14)
01 6408 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,168.80	1,168.80	0.00	(1,168.80)
151	ADDITIONAL COMP/TEACHERS	0.00	1,615.14	1,615.14	0.00	(1,615.14)
01 6408 211 013 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	114.47	114.47	0.00	(114.47)
01 6408 211 013 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	20.41	20.41	0.00	(20.41)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	134.88	134.88	0.00	(134.88)
01 6408 221 000 0 000	SOCIAL SECURITY	0.00	98.86	98.86	0.00	(98.86)
01 6408 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	44.46	44.46	0.00	(44.46)
01 6408 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	205.54	205.54	0.00	(205.54)
01 6408 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	21.59	21.59	0.00	(21.59)
01 6408 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	7.93	7.93	0.00	(7.93)
01 6408 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	82.29	82.29	0.00	(82.29)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	460.67	460.67	0.00	(460.67)
01 6408 231 000 0 000	RETIREMENT	0.00	131.63	131.63	0.00	(131.63)
01 6408 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	85.03	85.03	0.00	(85.03)
01 6408 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	287.12	287.12	0.00	(287.12)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	503.78	503.78	0.00	(503.78)
01 6408 610 000 0 000	SUPPLIES	0.00	693.00	693.00	0.00	(693.00)
610	SUPPLIES	0.00	693.00	693.00	0.00	(693.00)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
6408	IDEA - BASE	0.00	8,528.53	8,528.53	0.00	(8,528.53)
6412	IDEA/NON-PUBLIC					
01 6412 111 000 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	900.89	900.89	0.00	(900.89)
01 6412 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	242.65	242.65	0.00	(242.65)
01 6412 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	302.53	302.53	0.00	(302.53)
111	SALARIES/TEACHER-PROF. STAFF	0.00	1,446.07	1,446.07	0.00	(1,446.07)
01 6412 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	189.93	189.93	0.00	(189.93)
01 6412 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	38.53	38.53	0.00	(38.53)
01 6412 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	53.95	53.95	0.00	(53.95)
151	ADDITIONAL COMP/TEACHERS	0.00	282.41	282.41	0.00	(282.41)
01 6412 211 001 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	28.26	28.26	0.00	(28.26)
01 6412 211 013 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	40.06	40.06	0.00	(40.06)
01 6412 211 001 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	4.49	4.49	0.00	(4.49)
01 6412 211 013 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	7.14	7.14	0.00	(7.14)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	79.95	79.95	0.00	(79.95)
01 6412 221 000 0 000	SOCIAL SECURITY	0.00	62.00	62.00	0.00	(62.00)
01 6412 221 001 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	15.18	15.18	0.00	(15.18)
01 6412 221 013 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	15.58	15.58	0.00	(15.58)
01 6412 221 000 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	13.18	13.18	0.00	(13.18)
01 6412 221 001 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	2.43	2.43	0.00	(2.43)
01 6412 221 013 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	2.77	2.77	0.00	(2.77)
221	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	111.14	111.14	0.00	(111.14)
01 6412 231 000 0 000	RETIREMENT	0.00	88.66	88.66	0.00	(88.66)
01 6412 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	23.87	23.87	0.00	(23.87)
01 6412 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	29.76	29.76	0.00	(29.76)
01 6412 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	4.33	4.33	0.00	(4.33)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	146.62	146.62	0.00	(146.62)
6412	IDEA/NON-PUBLIC	0.00	2,066.19	2,066.19	0.00	(2,066.19)
6700	PERKINS					
01 6700 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 6700 890 000 0 000	PERKINS	0.00	605.00	605.00	0.00	(605.00)
890	OTHER MISC SERVICES	0.00	605.00	605.00	0.00	(605.00)
6700	PERKINS	0.00	605.00	605.00	0.00	(605.00)
6910	INDIAN EDUCATION					
01 6910 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	1,276.59	1,276.59	0.00	(1,276.59)
01 6910 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	319.15	319.15	0.00	(319.15)
01 6910 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	1,318.21	1,318.21	0.00	(1,318.21)
111	SALARIES/TEACHER-PROF. STAFF	0.00	2,913.95	2,913.95	0.00	(2,913.95)
01 6910 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	292.20	292.20	0.00	(292.20)
01 6910 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	73.05	73.05	0.00	(73.05)
01 6910 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	365.25	365.25	0.00	(365.25)
151	ADDITIONAL COMP/TEACHERS	0.00	730.50	730.50	0.00	(730.50)
01 6910 221 013 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	94.63	94.63	0.00	(94.63)
01 6910 221 014 0 000	SOCIAL SECURITY/MEDICARE/COMP	0.00	23.66	23.66	0.00	(23.66)
01 6910 221 015 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	99.27	99.27	0.00	(99.27)
01 6910 221 013 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	21.64	21.64	0.00	(21.64)
01 6910 221 014 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	5.42	5.42	0.00	(5.42)
01 6910 221 015 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	27.51	27.51	0.00	(27.51)
221	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	272.13	272.13	0.00	(272.13)
01 6910 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	125.64	125.64	0.00	(125.64)
01 6910 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	31.41	31.41	0.00	(31.41)

10/10/2024 11:54 AM

Budget VS Actual EOM September 2024

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 6910 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	129.71	129.71	0.00	(129.71)
01 6910 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	28.86	28.86	0.00	(28.86)
01 6910 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	7.22	7.22	0.00	(7.22)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	322.84	322.84	0.00	(322.84)
01 6910 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
6910	INDIAN EDUCATION	0.00	4,239.42	4,239.42	0.00	(4,239.42)
6968	21ST CENTURY GRANT					
01 6968 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,958.44	3,958.44	0.00	(3,958.44)
111	SALARIES/TEACHER-PROF. STAFF	0.00	3,958.44	3,958.44	0.00	(3,958.44)
01 6968 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	1,777.74	1,777.74	0.00	(1,777.74)
01 6968 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	1,728.30	1,728.30	0.00	(1,728.30)
112	SALARIES/PARAPROFESSIONALS	0.00	3,506.04	3,506.04	0.00	(3,506.04)
01 6968 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	295.90	295.90	0.00	(295.90)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	295.90	295.90	0.00	(295.90)
01 6968 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	136.00	136.00	0.00	(136.00)
01 6968 222 014 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	132.22	132.22	0.00	(132.22)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	268.22	268.22	0.00	(268.22)
01 6968 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	391.01	391.01	0.00	(391.01)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	391.01	391.01	0.00	(391.01)
01 6968 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	46.78	46.78	0.00	(46.78)
232	RETIREMENT/INSTRUCTIONAL AIDES	0.00	46.78	46.78	0.00	(46.78)
01 6968 330 000 0 000	REGISTRATIONS/TRAINING	0.00	90.00	90.00	0.00	(90.00)
330	REGISTRATIONS/TRAINING FEES	0.00	90.00	90.00	0.00	(90.00)
6968	21ST CENTURY GRANT	0.00	8,556.39	8,556.39	0.00	(8,556.39)
6989	SUMMER SCHOOL GRANT					
01 6989 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	0.00	0.00	0.00	0.00
112	SALARIES/PARAPROFESSIONALS	0.00	0.00	0.00	0.00	0.00
01 6989 222 014 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00
01 6989 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00
232	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00
01 6989 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
6989	SUMMER SCHOOL GRANT	0.00	0.00	0.00	0.00	0.00
6990	OTHER FEDERAL CATEGORICAL					
01 6990 610 013 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 6990 610 015 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
6990	OTHER FEDERAL CATEGORICAL	0.00	0.00	0.00	0.00	0.00
6997	ESSER II					
01 6997 650 000 0 000	TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00
650	TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00
6997	ESSER II	0.00	0.00	0.00	0.00	0.00
6998	ESSER III					
01 6998 320 000 0 000	PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00
320	PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00
01 6998 610 000 0 000	SUPPLIES	0.00	2,519.00	2,519.00	0.00	(2,519.00)
610	SUPPLIES	0.00	2,519.00	2,519.00	0.00	(2,519.00)
01 6998 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
6998	ESSER III	0.00	2,519.00	2,519.00	0.00	(2,519.00)
01	DISTRICT 10	0.00	839,175.89	839,175.89	0.00	(839,175.89)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM September 2024

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
02	DEPRECIATION FUND					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
02 1100 734 000 0 000	COMPUTER EQUIP (HARDWARE<5000)	0.00	0.00	0.00	0.00	0.00
734	COMPUTER EQUIP (HARDWARE)	0.00	0.00	0.00	0.00	0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	0.00
2900	MAINTENANCE OF BLDGS					
02 2900 450 000 0 000	CONSTRUCTION SERVICES	0.00	12,170.36	12,170.36	0.00	(12,170.36)
450	CONSTRUCTION SERVICES	0.00	12,170.36	12,170.36	0.00	(12,170.36)
02 2900 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
2900	MAINTENANCE OF BLDGS	0.00	12,170.36	12,170.36	0.00	(12,170.36)
02	DEPRECIATION FUND	0.00	12,170.36	12,170.36	0.00	(12,170.36)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
05	ACTIVITIES FUND					
2900	MAINTENANCE OF BLDGS					
05 2900 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 002	ACTIVITY SUPPLIES/EQUIPMENT/BANNER	0.00	161.07	161.07	0.00	(161.07)
05 2900 610 000 0 003	ACTIVITY SUPPLIES/ATHLETIC	0.00	6,249.52	6,249.52	0.00	(6,249.52)
05 2900 610 000 0 004	ACTIVITY SUPPLIES/CONCESSIONS	0.00	768.75	768.75	0.00	(768.75)
05 2900 610 000 0 005	ACTIVITY SUPPLIES/ CLASS OF 26	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 011	ACTIVITY SUPPLIES/HS COURTESY FUND	0.00	1,733.21	1,733.21	0.00	(1,733.21)
05 2900 610 000 0 014	ACTIVITY SUPPLIES/FFA	0.00	369.05	369.05	0.00	(369.05)
05 2900 610 000 0 017	ACTIVITY SUPPLIES/CHEERLEADER	0.00	1,654.09	1,654.09	0.00	(1,654.09)
05 2900 610 000 0 018	ACTIVITY SUPPLIES/GR CLUB	0.00	135.00	135.00	0.00	(135.00)
05 2900 610 000 0 022	ACTIVITY SUPPLIES/KINDNESS COMMITTEE	0.00	44.98	44.98	0.00	(44.98)
05 2900 610 000 0 026	ACTIVITY SUPPLIES/HS GENERAL ACTIVITIES	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 030	ACTIVITY SUPPLIES/MUSICAL	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 034	ACTIVITY SUPPLIES/STUDENT CNCL	0.00	528.27	528.27	0.00	(528.27)
05 2900 610 000 0 043	ACTIVITY SUPPLIES/GES WW MISCELLAN	0.00	70.00	70.00	0.00	(70.00)
05 2900 610 000 0 044	ACTIVITY SUPPLIES/GES ST.COUNCIL	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 045	ACTIVITY SUPPLIES/GES PARENT ACCT	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 049	ACTIVITY SUPPLIES/WEIGHT LIFTING	0.00	19.99	19.99	0.00	(19.99)
05 2900 610 000 0 051	ACTIVITY SUPPLIES/RES PARENT FUND	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 052	ACTIVITY SUPPLIES/GES 4TH GRADE ACCT	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 053	ACTIVITY SUPPLIES/MS HOPE SQUAD	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 054	EXPENDITURES/ONE-ACT	0.00	307.40	307.40	0.00	(307.40)
05 2900 610 000 0 055	EXPENDITURES/BAND-CHOIR FUND RAISER	0.00	30.00	30.00	0.00	(30.00)
05 2900 610 000 0 056	EXPENDITURES/ADULT WELDING	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 059	ACTIVITY SUPPLIES/MUSIC-FINE ARTS JOHNSON FUND	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 066	ACTIVITY SUPPLIES/GRHS SPED COFFEE SHOP	0.00	319.09	319.09	0.00	(319.09)
05 2900 610 000 0 200	EXPENDITURES/VB FNDRSR	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 600	CROSS COUNTRY FUNDRAISER	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 800	ACTIVITY SUPPLIES/GOLF FNDRSR	0.00	299.99	299.99	0.00	(299.99)
610	SUPPLIES	0.00	12,690.41	12,690.41	0.00	(12,690.41)
2900	MAINTENANCE OF BLDGS	0.00	12,690.41	12,690.41	0.00	(12,690.41)
05	ACTIVITIES FUND	0.00	12,690.41	12,690.41	0.00	(12,690.41)

BUDGET VS.ACTUAL (Exp.by Function)
 Budget VS Actual EOM September 2024

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
06	LUNCH FUND					
3100	FOOD SERVICES					
06 3100 610 000 0 000	SUPPLIES AND MATERIALS	0.00	129.20	129.20	0.00	(129.20)
610	SUPPLIES	0.00	129.20	129.20	0.00	(129.20)
06 3100 630 000 0 000	FOOD	0.00	26,282.55	26,282.55	0.00	(26,282.55)
630	FOOD	0.00	26,282.55	26,282.55	0.00	(26,282.55)
06 3100 890 000 0 000	OTHER MISC SERVICES	0.00	17,894.39	17,894.39	0.00	(17,894.39)
890	OTHER MISC SERVICES	0.00	17,894.39	17,894.39	0.00	(17,894.39)
3100	FOOD SERVICES	0.00	44,306.14	44,306.14	0.00	(44,306.14)
06	LUNCH FUND	0.00	44,306.14	44,306.14	0.00	(44,306.14)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM September 2024

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
13	INVESTMENT FUND					
8000	TRANSFERS					
13 8000 754 000 0 000	TRANSFERS TO GENERAL	0.00	0.00	0.00	0.00	0.00
13 8000 754 000 9 000	TRANSFERS TO DEPRECIATION	0.00	12,200.00	12,200.00	0.00	(12,200.00)
754	OTHER TRANSFERS	0.00	12,200.00	12,200.00	0.00	(12,200.00)
8000	TRANSFERS	0.00	12,200.00	12,200.00	0.00	(12,200.00)
13	INVESTMENT FUND	0.00	12,200.00	12,200.00	0.00	(12,200.00)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM September 2024

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
70	PETTY CASH FUND					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
70 1100 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	0.00
70	PETTY CASH FUND	0.00	0.00	0.00	0.00	0.00

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM September 2024

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
Grand Total:		0.00	920,542.80	920,542.80	0.00	(920,542.80)

Revenue Summary Report
 Processing Month: 09/2024
 Revenue Summary Report EOM September 2024

Fund: 01 DISTRICT 10

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	TAX REVENUE	0.00	1,812,780.74	1,812,780.74	0.00	(1,812,780.74)
01 1510	INTEREST ON INVESTMENT	0.00	650.89	650.89	0.00	(650.89)
01 1910	RENTAL OF SCHOOL FACILITIES	0.00	600.00	600.00	0.00	(600.00)
01 1990	OTHER LOCAL RECEIPTS	0.00	392.82	392.82	0.00	(392.82)
	Subtotal: 1000	0.00	1,814,424.45	1,814,424.45	0.00	(1,814,424.45)
01 3110	STATE AID	0.00	80,825.00	80,825.00	0.00	(80,825.00)
	Subtotal: STATE RECEIPTS	0.00	80,825.00	80,825.00	0.00	(80,825.00)
01 4525	FED VOC ED (CARL PERKINS)	0.00	1,231.50	1,231.50	0.00	(1,231.50)
	Subtotal: FEDERAL RECEIPTS	0.00	1,231.50	1,231.50	0.00	(1,231.50)
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	17,894.39	17,894.39	0.00	(17,894.39)
	Subtotal: NON-REVENUE RECEIPTS	0.00	17,894.39	17,894.39	0.00	(17,894.39)
	Fund Total:	0.00	1,914,375.34	1,914,375.34	0.00	(1,914,375.34)

Revenue Summary Report
Processing Month: 09/2024
Revenue Summary Report EOM September 2024

Fund: 02 DEPRECIATION FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENT	0.00	535.99	535.99	0.00	(535.99)
	Subtotal: 1000	0.00	535.99	535.99	0.00	(535.99)
	Fund Total:	0.00	535.99	535.99	0.00	(535.99)

Revenue Summary Report
 Processing Month: 09/2024
 Revenue Summary Report EOM September 2024

Fund: 05 ACTIVITIES FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1790 0001	OTHER LOCAL REC/ANNUAL	0.00	1,150.00	1,150.00	0.00	(1,150.00)
05 1790 0003	OTHER LOCAL REC/ATHLETICS	0.00	11,314.50	11,314.50	0.00	(11,314.50)
05 1790 0004	OTHER LOCAL REC/CONCESSIONS	0.00	4,823.69	4,823.69	0.00	(4,823.69)
05 1790 0005	OTHER LOCAL REC/CLASS OF 26	0.00	2,861.80	2,861.80	0.00	(2,861.80)
05 1790 0007	OTHER LOCAL REC/CLASS OF 24	0.00	505.22	505.22	0.00	(505.22)
05 1790 0008	OTHER LOCAL REC/CLASS OF 27	0.00	360.00	360.00	0.00	(360.00)
05 1790 0014	OTHER LOCAL REC/FFA	0.00	3,299.67	3,299.67	0.00	(3,299.67)
05 1790 0015	OTHER LOCAL REC/ CLUB CONCESSIONS	0.00	1,099.11	1,099.11	0.00	(1,099.11)
05 1790 0017	OTHER LOCAL REC/CHEERLEADING	0.00	173.89	173.89	0.00	(173.89)
05 1790 0018	OTHER LOCAL REC/"GR" CLUB	0.00	15.00	15.00	0.00	(15.00)
05 1790 0025	OTHER LOCAL REC/RUSHVILLE LIBRARY	0.00	277.30	277.30	0.00	(277.30)
05 1790 0034	OTHER LOCAL REC/STUDENT COUNCI	0.00	1,925.25	1,925.25	0.00	(1,925.25)
05 1790 0054	OTHER LOCAL REC/ONE ACT	0.00	477.70	477.70	0.00	(477.70)
05 1790 0072	OTHER ACTIVITY REC/BOWLING	0.00	600.00	600.00	0.00	(600.00)
05 1790 0073	GES BACKPACK PROGRAM	0.00	970.00	970.00	0.00	(970.00)
05 1790 0100	OTHER LOCAL REC/FB FNDRSR	0.00	1,648.00	1,648.00	0.00	(1,648.00)
05 1790 0200	OTHER LOCAL REC/VB FNDRSR	0.00	3,618.00	3,618.00	0.00	(3,618.00)
05 1790 0600	OTHER LOCAL REC/CC FUNDRAISER	0.00	1,349.00	1,349.00	0.00	(1,349.00)
05 1790 0800	OTHER LOCAL REC GOLF FUNDRAISER	0.00	40.11	40.11	0.00	(40.11)
Subtotal: 1000		0.00	36,508.24	36,508.24	0.00	(36,508.24)
Fund Total:		0.00	36,508.24	36,508.24	0.00	(36,508.24)

Revenue Summary Report
 Processing Month: 09/2024
 Revenue Summary Report EOM September 2024

Fund: 06 LUNCH FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1611	SALE OF STUDENT LUNCHES	0.00	26,700.67	26,700.67	0.00	(26,700.67)
06 1620	SALE OF ADULT LUNCHES	0.00	1,781.50	1,781.50	0.00	(1,781.50)
06 1990	OTHER LOCAL RECEIPTS	0.00	420.29	420.29	0.00	(420.29)
	Subtotal: 1000	0.00	28,902.46	28,902.46	0.00	(28,902.46)
06 4210	FRESH FRUIT & VEG. PROGRAM	0.00	2,036.46	2,036.46	0.00	(2,036.46)
	Subtotal: FEDERAL RECEIPTS	0.00	2,036.46	2,036.46	0.00	(2,036.46)
	Fund Total:	0.00	30,938.92	30,938.92	0.00	(30,938.92)

Revenue Summary Report
Processing Month: 09/2024
Revenue Summary Report EOM September 2024

Fund: 08 SPECIAL BUILDING FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	LOCAL PROPERTY TAXES	0.00	22,368.91	22,368.91	0.00	(22,368.91)
08 1510	INTEREST ON INVESTMENT	0.00	114.38	114.38	0.00	(114.38)
Subtotal: 1000		0.00	22,483.29	22,483.29	0.00	(22,483.29)
Fund Total:		0.00	22,483.29	22,483.29	0.00	(22,483.29)

Revenue Summary Report
Processing Month: 09/2024
Revenue Summary Report EOM September 2024

Fund: 09 QUALIFIED CAPITAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
09 1100	LOCAL PROPERTY TAXES	0.00	26,311.75	26,311.75	0.00	(26,311.75)
	Subtotal: 1000	0.00	26,311.75	26,311.75	0.00	(26,311.75)
	Fund Total:	0.00	26,311.75	26,311.75	0.00	(26,311.75)

Revenue Summary Report
Processing Month: 09/2024
Revenue Summary Report EOM September 2024

Fund: 13 INVESTMENT FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
13 5200	TRANSFERS FROM OTHER FUNDS	0.00	1,024,300.00	1,024,300.00	0.00	(1,024,300.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	1,024,300.00	1,024,300.00	0.00	(1,024,300.00)
	Fund Total:	0.00	1,024,300.00	1,024,300.00	0.00	(1,024,300.00)

Revenue Summary Report
Processing Month: 09/2024
Revenue Summary Report EOM September 2024

Fund: 70 PETTY CASH FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
70 5200	TRANSFERS FROM OTHER FUNDS	0.00	875.61	875.61	0.00	(875.61)
	Subtotal: NON-REVENUE RECEIPTS	0.00	875.61	875.61	0.00	(875.61)
	Fund Total:	0.00	875.61	875.61	0.00	(875.61)

Revenue Summary Report

Processing Month: 09/2024

Revenue Summary Report EOM September 2024

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	3,056,329.14	3,056,329.14	0.00	(3,056,329.14)

<u>Vendor ID</u>	<u>Vendor Name</u>		<u>Invoice</u>	<u>Amount</u>	
<u>Account Number</u>			<u>Description</u>		
Checking		12	Fund: 02 DEPRECIATION FUND		
FISHROOF	FISHER ROOFING AND RESTORATION		4653	201,350.00	
02 2900 450 000 0 000			FINAL PYMT HS FLAT ROOF		
					Vendor Total: 201,350.00
FLATWAT	FLATWATER SALES INC.		1078	9,350.00	
02 2900 610 000 0 000			KIFCO B140 HIDRA GUN KIT MS		
					Vendor Total: 9,350.00
					Fund Total: 210,700.00
Checking		12	Fund: 08 SPECIAL BUILDING FUND		
DIST10A	DISTRICT 10 INVESTMENT FUND		OCTOBER XFER	9,000.00	
08 105			XFER FM BLDING FND TO INV.		
					Vendor Total: 9,000.00
					Fund Total: 9,000.00
					Checking Account Total: 219,700.00
Checking		13	Fund: 13 INVESTMENT FUND		
DISTDEP	DISTRICT 10 DEPRECIATION FUND		OCTOBER XFER	210,700.00	
13 8000 754 000 9 000			XFER FM INV TO DEPR		
					Vendor Total: 210,700.00
DISTR3	DISTRICT NO 10 GENERAL FUND		OCTOBER XFER	46,500.00	
13 8000 754 000 0 000			XFER FM INV TO GEN FND		
					Vendor Total: 46,500.00
					Fund Total: 257,200.00
					Checking Account Total: 257,200.00

District 10 Expenditures Comparison Report

	2021 - 22	2022-23	2023-24	2024-25
September	\$921,724.17	\$795,539.68	\$860,651.02	\$839,528.43
October	\$836,219.03	\$821,763.06	\$876,813.04	\$901,371.95
November	\$818,784.81	\$810,239.29	\$831,404.43	
December	\$792,707.10	\$775,829.63	\$879,268.86	
January	\$797,784.01	\$780,998.91	\$824,518.62	
February	\$778,977.94	\$760,484.02	\$772,787.07	
March	\$797,725.74	\$798,151.45	\$873,630.69	
April	\$798,306.39	\$929,996.28	\$801,596.01	
May	\$794,559.89	\$761,017.10	\$791,905.12	
June	\$1,046,947.80	\$863,961.72	\$891,182.36	
July	\$781,464.19	\$783,162.83	\$771,750.40	
Investment	*(400,000.00 trnsfr to derec)		*(600,000.00 to deprec)	
August	\$723,222.31	\$813,908.82	\$704,022.95	

GORDON-RUSHVILLE PUBLIC SCHOOLS - DISTRICT NO. 10
FINANCIAL SUMMARY
 Month of October 2024

GENERAL FUND

Reconciled Bank Balance, September 30, 2024	102,046.73
On Deposit, County Treasurer CC 157,252.85	+ <u>753,904.09</u>
Total Available Cash SC 596,651.24	855,950.82
Less: General Fund Bills	- 901,371.95
Plus or Minus Cash Balance	- 45,421.13
Transfer FROM Investment Fund	+ 46,500.00
Anticipated Checkbook Balance, End of Month	<u>1,078.87</u>

BUILDING FUND

Reconciled Bank Balance, September 30, 2024	1,266.57
On Deposit, County Treasurer CC 1,939.40	+ <u>9,028.76</u>
Total Available Cash SC 7,089.36	+ 10,295.33
Less Bills	- 0.00
Plus or Minus Cash Balance	+ 10,295.33
Transfer TO Investment Fund	- 9,000.00
Anticipated Checkbook Balance, End of Month	<u>1,295.33</u>

DISTRICT 10 DEPRECIATION FUND

Reconciled Bank Balance September 30, 2024	+ 1,143.86
Less Bills	- 210,700.00
Plus or Minus Cash Balance	- 209,556.14
Transfer FROM Investment Fund	+ 210,700.00
Anticipated Checkbook Balance, End of Month	<u>1,143.86</u>

GRPS INVESTMENT FUND (money market)

Reconciled Bank Balance, September 30, 2024	6,501,827.95
Fund Balances in Investment Fund:	
Balance + Transfers + Interest =	
Dist. 10 Gen. Fund 2,745,724.89 + 1,002,000.00 + 650.89	= 3,748,375.78
Dist. 10 Building 482,481.80 + 22,300.00 + 114.38	= 504,896.18
Dist. 10 Deprec. 2,260,220.00 - 12,200.00 + 535.99	= <u>2,248,555.99</u>
Total of Fund Balances D10 Deprec Bldg	6,501,827.95
Trnsfr TO & FROM Inv.Fund fm D-10	- 46,500.00
Trnsfr TO & FROM Inv.Fund fm Bldg	+ 9,000.00
Trnsfr TO/FROM Inv Fund to Deprec.	- 210,700.00
Anticipated Fund Balance, End of Month	+ 0.00
DIST. 10 CERTIFICATES OF DEPOSIT	<u>0.00</u>
Total Investment Fund Balance, End of Month	+ 6,253,627.95

DISTRICT 10 LUNCH FUND

Reconciled Bank Balance, September 30, 2024	14,314.60
Anticipated Receipts	+ 43,953.44
Total Available Cash	+ 58,268.04
Less Bills	- 55,495.48
Transfer from District 10 General	+ 0.00
Anticipated Checkbook Balance, End of Month	2,772.56

DISTRICT 10 COOPERATIVE FUND

Reconciled Bank Balance, September 30, 2024	11,607.27
Less Bills	- 0.00
Transfer from District 10 General	+ 0.00
Anticipated Checkbook Balance, End of Month	11,607.27

DISTRICT 10 QUALIFIED CAPITAL FUND

Reconciled Bank Balance September 30, 2024	320,874.58
On Deposit, County Treasurer CC 2,292.26	+ 10,671.51
Total Available Cash SC 8,379.25	331,546.09
Less Bills	- 0.00
Anticipated Checkbook Balance, End of Month	331,546.09

SCHOLARSHIPS 08/31/2024

Dollars for Scholars (223,282.23 CD)	26,197.68
Selma Jones Barker Scholarship (10,000 CD)	272.45
Berndt Scholarship (10,000 CD)	293.77
Albert J. Bornemann Scholarship (10,000 CD)	425.99
Brewer Scholarship Fund (10,000) Savings Account	218.07
Griswold Scholarship Fund (15,000 CD)	231.79
GR Rural Scholarship Fund (20,000 CD)	965.34
Hollstein Foundation (16,000) Savings Account	3,406.74
Holzberger Memorial (25,000 CD)	975.07
Sullens Memorial Scholarship (25,000 CD)	1,366.41
Rusty Thorp Memorial	1.53
Waterman	352.38

MONTHLY FINANCIAL SUMMARY
OCTOBER 2024

MONTH ENDING SEPTEMBER 2024

ACCOUNT	BEGINNING BALANCE	MONTHLY RECEIPTS	MONTHLY EXPENSES	ENDING BALANCE
DISTRICT NO.10 GENERAL FUND	\$29,850.71	\$1,913,724.45	\$1,841,528.43	\$102,046.73
DISTRICT NO. 10 SPECIAL FUNDS	\$308,481.98	\$60,880.66	\$34,470.36	\$334,892.28
PETTY CASH FUND	\$11,124.39	\$875.61	\$0.00	\$12,000.00
PAYROLL ACCOUNT	\$200.00	\$0.00	\$0.00	\$200.00
SCHOOL LUNCH FUND	\$27,681.82	\$30,938.92	\$44,306.14	\$14,314.60
ACTIVITY FUND	\$185,582.87	\$36,508.24	\$12,690.41	\$209,400.70
GRPS INVESTMENT FUND	\$5,488,426.69	\$1,025,601.26	\$12,200.00	\$6,501,827.95

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
Checking	8	Fund: 06 LUNCH FUND	
CASHWA	CASH-WA DISTRIBUTING CO.	14331643- 14349616	8,343.05
06 3100 630 000 0 000	FOOD		
		Vendor Total:	8,343.05
DISTR3	DISTRICT NO 10 GENERAL FUND	OCT PYRL 2024	28,232.41
06 3100 890 000 0 000	OCTOBER 2024 LUNCH PAYROLL		
		Vendor Total:	28,232.41
TRUEVA	GORDON HARDWARE	PO#865512	30.99
06 3100 610 000 0 000	HAND MIXER		
		Vendor Total:	30.99
GROCER	GROCERY MART	SEPTEMBER 2024-FS	697.03
06 3100 630 000 0 000	FOOD		
		Vendor Total:	697.03
HARRIS	HARRIS SALES	SEPTEMBER 2024	1,613.46
06 3100 630 000 0 000	FOOD		
		Vendor Total:	1,613.46
HILAND	HILAND DAIRY	SEPTEMBER 2024	4,462.35
06 3100 630 000 0 000	FOOD		
06 3100 630 000 0 000	FOOD		
06 3100 630 000 0 000	FOOD		
		Vendor Total:	4,462.35
PEPSIC	PEPSI-COLA OF WESTERN NE	5100146826/- 7939	922.90
06 3100 630 000 0 000	FOOD		
06 3100 630 000 0 000	FOOD		
06 3100 630 000 0 000	FOOD		
		Vendor Total:	922.90
PIZZAH	PIZZA HUT	SEPTEMBER 2024	880.00
06 3100 630 000 0 000	FOOD		
06 3100 630 000 0 000	FOOD		
06 3100 630 000 0 000	FOOD		
		Vendor Total:	880.00
USFOOD	US FOOD SERVICE	SEPTEMBER 2024	10,313.29
06 3100 630 000 0 000	FOOD		
06 3100 630 000 0 000	FOOD		
		Vendor Total:	10,313.29
		Fund Total:	55,495.48
		Checking Account Total:	55,495.48

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
Checking	1	Fund: 01 DISTRICT 10	
ACTIVI	ACTIVITY ACCOUNT	ALL STATE REIMB 2024	125.00
01 1100 330 001 0 000	REIMB- HS ALL STATE CHOIR		
ACTIVI	ACTIVITY ACCOUNT	SEPT 2024-DRIVE	272.00
01 2710 352 000 0 000	R JOHNSON DRIVE PAY SEPT		
		Vendor Total:	397.00
ALLICHAD	ALLISON, CHAD	SEPTEMBER 2024	80.00
01 2630 890 000 0 000	PERSONAL SKID STEER HOURS-		
		Vendor Total:	80.00
AMAZON	AMAZON CAPITAL SERVICES	1TJX-VITW-DIND	11,636.38
01 1100 890 001 0 000	FOOTBALL SHOULDER PADS-		
01 1100 650 000 0 000	IT SUPPLIES		
01 1100 610 001 0 000	TEACHER SUPPLIES		
01 1100 610 013 0 000	TEACHER SUPPLIES		
01 2410 610 000 0 000	ESSER CALMING CORNER SUPP-		
01 6700 610 000 0 000	PERKINS GRANT- KRUGER		
01 6989 610 000 0 000	SUMMER ASP SUPPLIES		
01 6700 610 000 0 000	PERKINS GRANT- BROWDER		
01 2320 890 000 0 000	SHIPPING		
		Vendor Total:	11,636.38
APTEGY	APTEGY	INV26195	7,901.25
01 1100 530 000 0 000	THRILLSHARE MEDIA		
		Vendor Total:	7,901.25
BENZELP	BENZEL PEST CONTROL	185355	412.50
01 2620 340 001 0 000	PEST CONTROL		
BENZELP	BENZEL PEST CONTROL	185361	441.38
01 2620 340 015 0 000	PEST CONTROL		
		Vendor Total:	853.88
BIOCOR	BIO CORPORATION	1070540	180.00
01 1100 610 015 0 000	owl pellets		
		Vendor Total:	180.00
BLACKHI	BLACK HILLS ENERGY	SEPTEMBER 2024	829.46
01 2610 621 000 0 000	NATURAL GAS		
		Vendor Total:	829.46
BOMGAAR	BOMGAARS	SEPTEMBER 2024	111.94
01 2610 610 013 0 000	SUPPLIES		
01 2610 610 001 0 000	SUPPLIES		
		Vendor Total:	111.94

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
BURBPAM	BURBACH, PAMELA	SEPTEMBER 2024	4.22
01 2610 610 015 0 000	REIMB- 409 CLEANER FOR OIL		
Vendor Total:			4.22
CANDLWO	CANDLEWOOD SUITES KEARNEY	11339-11344	2,214.00
01 1200 580 000 0 000	PEAK GRANT- ROOMS FOR		
Vendor Total:			2,214.00
AEDSUPER	CARDIO PARTNERS INC	INV3111287	115.69
01 2130 890 000 0 000	CPR MANIKIN LUNG BAGS		
Vendor Total:			115.69
CARDMEM	CARDMEMBER SERVICE	SEPTEMBER 2024	5,430.69
01 2410 610 000 0 000	ESU ESSER- CALMING CORNER		
01 1200 610 000 0 000	GARMENT RACK-MOBILE WALL		
01 1200 330 000 0 000	AAC REGISTRATION		
01 1100 610 001 0 000	CALIFORNIA DRUMS		
01 1100 610 015 0 000	AVERY SHEET PROTECTORS		
01 2320 610 000 0 000	MONTHLY-INVOICE HOME		
01 2320 890 000 0 000	ESSENTIAL SCREENS-		
01 2320 330 000 0 000	CYBER SECURITY CONF REG- A.		
01 2320 580 000 0 000	CYBER SECURITY CONF- TRAVEL		
01 2320 626 000 0 000	CYBER SECURITY CONF - FUEL		
Vendor Total:			5,430.69
CENBUS	CENTURY BUSINESS PRODUCTS, INC.	751137	5,650.81
01 1100 610 013 0 000	COPIES		
01 1100 610 014 0 000	COPIES		
01 1100 610 015 0 000	COPIES		
01 1100 610 015 0 000	LIB COPIES		
01 1100 610 001 0 000	LIB COPIES		
01 1100 610 001 0 000	COPIES		
01 1200 610 000 0 000	COPIES		
01 2320 610 000 0 000	COPIES		
01 1100 443 000 0 000	LEASES		
Vendor Total:			5,650.81
CHACOM	CHADRON COMMUNITY HOSPITAL	AUGUST 2024	1,149.60
01 2173 334 000 0 000	MILEAGE		
01 2173 340 000 0 000	PT SERVICES BIRTH-2		
01 2172 340 000 0 000	PT SERVICES 3-5		
01 2171 340 000 0 000	PT SERVICES SCHOOL AGE		
Vendor Total:			1,149.60
CHADMED	CHADRON MEDICAL CLINIC PC	392647	260.00
01 2710 890 000 0 000	DOT PHYSICAL- W. WACKER		
Vendor Total:			260.00

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
CHIESTA	CHIEF EAGLE, STARR	10/15/2024	400.00
01 6910 890 000 0 000	INDIAN ED GRANT-HOOP		
			Vendor Total:
			400.00
CITYOF	CITY OF GORDON	SEPTEMBER 2024	7,027.00
01 2610 410 000 0 000	WATER AND SEWER		
CITYOF	CITY OF GORDON	SRO AUGUST 2024	912.80
01 2660 350 000 0 000	SRO SPLIT 8/11/24-8/24/24		
CITYOF	CITY OF GORDON	SRO SEPT 2024	1,245.24
01 2660 350 000 0 000	SRP SPLIT 8/25/24-9/21/24		
			Vendor Total:
			9,185.04
CITYO2	CITY OF RUSHVILLE	SEPTEMBER 2024	1,883.68
01 2610 410 000 0 000	WATER AND SEWER		
			Vendor Total:
			1,883.68
CULLIG	CULLIGAN WATER CONDITIONING	OCTOBER 2024	101.90
01 2610 610 000 0 000	SALT, WATER DISPENSER,		
01 2610 610 000 0 000	SALT, WATER DISPENSER,		
			Vendor Total:
			101.90
DASCENTR	DAS STATE ACCTG- CENTRAL FINANCE OCIO	1446971	292.87
01 2610 382 000 0 000	TELEPHONE		
			Vendor Total:
			292.87
EAKES	EAKES OFFICE SOLUTIONS	8996201-0	104.45
01 2320 610 000 0 000	TONER FOR BUSINESS OFFICE		
			Vendor Total:
			104.45
EGANSUP	EGAN SUPPLY CO.	385376	145.94
01 1100 610 001 0 000	ESU SUPPLIES		
			Vendor Total:
			145.94
EMCINSC	EMC INSURANCE COMPANIES	7002239589	31,657.25
01 2610 520 000 0 000	3RD QUARTER PAYMENT-		
			Vendor Total:
			31,657.25
ESU13S	ESU 13 SOAR	SEPTEMBER 2024	6,501.87
01 2224 382 000 0 000	DISTANCE LEARNING		
01 2224 382 000 0 000	INTERNET E-RATE CONSORTIUM		
01 2224 382 000 0 000	NE EDUCATIONAL VIRTUAL		
01 2190 591 000 0 000	MEDICAID IN PUBLIC SCHOOLS		
01 2213 330 000 0 000	PL: COGNIA WORKSHOT		
01 2213 330 000 0 000	PL: NDE TIP WORKSHOP		
01 2213 330 000 0 000	PL: NEW TEACHER ACADEMY		
01 2181 591 000 0 000	ELEMENTARY LOW VISION		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 2181 591 000 0 000	SECONDARY LOW VISION		
01 1200 330 000 0 000	SPECIAL EDUCATION INSERVICE		
01 1200 591 000 0 000	SPED SUPERVISION OF ESU		
01 1200 591 000 0 000	SPED SUPERVISION ELEMENTARY		
01 1200 591 000 0 000	SPED SUPERVISION SECONDARY		
01 2141 591 000 0 000	PSYCH SERVICES: SPED SCHOOL		
			Vendor Total: 6,501.87
GIBSDON	GIBSON, DONALD	SEPTEMBER 2024	150.00
01 2710 352 000 0 000	BUS DRIVER		
			Vendor Total: 150.00
TRUEVA	GORDON HARDWARE	SEPTEMBER 2024	648.29
01 2610 610 013 0 000	SUPPLIES		
01 2610 610 015 0 000	SUPPLIES		
01 1100 650 000 0 000	IT SUPPLIES		
			Vendor Total: 648.29
GORDMEMHTC	GORDON MEMORIAL HOSPITAL TRAINING CENTER	08/13/2024	10.00
01 1100 330 000 0 000	CPR TRAINING		
			Vendor Total: 10.00
GREATP	GREAT PLAINS COMMUNICATIONS INC.	SEPTEMBER 2024	1,038.64
01 2610 382 000 0 000	TELEPHONE		
			Vendor Total: 1,038.64
GROCER	GROCERY MART	SEPT 2024	144.64
01 1100 610 001 0 000	TEACHER SUPPLIES- KRUGER		
GROCER	GROCERY MART	SEPTEMBER 2024	86.98
01 1200 610 000 0 000	SPED SUPPLIES		
			Vendor Total: 231.62
HILLYA	HILLYARD / SIOUX FALLS	605594907	562.67
01 2610 610 015 0 000	SUPPLIES		
			Vendor Total: 562.67
HINNSG	HINNS GORDON AUTO PARTS	SEPTEMBER 2024	45.51
01 2730 340 000 0 000	PARTS		
			Vendor Total: 45.51
HINNS2	HINNS HARDWARE & FURNITURE	000866/000018	684.95
01 2610 610 015 0 000	SUPPLIES		
01 2610 610 015 0 000	SUPPLIES		
			Vendor Total: 684.95
HINNSH	HINNS HOME FURNISHINGS INC.	9868	849.96

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 1100 890 014 0 000	FRIDGE RES LOUNGE		
Vendor Total:			849.96
HINNSR	HINNS RUSHVILLE AUTO	SEPTEMBER 2024	191.49
01 2610 610 015 0 000	SUPPLIES		
Vendor Total:			191.49
HOMEST	HOMESTEAD BUILDING SUPPLY INC	SEPTEMBER 2024	91.46
01 1100 610 001 0 000	TEACHER SUPPLIES- BROWDER		
01 2610 610 001 0 000	SUPPLIES		
Vendor Total:			91.46
IDEALL	IDEAL LINEN SUPPLY	SEPTEMBER 2024	1,011.43
01 2610 610 013 0 000	SUPPLIES		
01 2610 610 001 0 000	SUPPLIES		
Vendor Total:			1,011.43
IRVIJOH	IRVING, JOHN	SEPTEMBER 2024	176.00
01 2710 352 000 0 000	BUS DRIVER		
Vendor Total:			176.00
KDQUAL	KD QUALITY TIRE, LLC	099256/099326	1,619.90
01 2730 340 000 0 000	PARTS, TIRES, ALIGNMENT		
01 2730 340 000 0 000	TIRES, BALANCE		
Vendor Total:			1,619.90
KREIFAY	KREITMAN, FAYE	SEPTEMBER 2024	356.00
01 2710 352 000 0 000	BUS DRIVER		
Vendor Total:			356.00
KRUMSTE	KRUML, STEVE	10/7/2024	15.75
01 2730 626 000 0 000	FUEL REIMB- FOCUS		
KRUMSTE	KRUML, STEVE	SEPTEMBER 2024	704.00
01 2710 352 000 0 000	BUS DRIVER		
Vendor Total:			719.75
KSBSCH	KSB SCHOOL LAW	17248	3,665.50
01 2330 317 000 0 000	LEGAL SERVICES		
Vendor Total:			3,665.50
BRIGGS1	LISA BRIGGS, OT, LLC	GR090124	4,583.82
01 2161 580 000 0 000	MILEAGE		
01 2161 340 000 0 000	OT SERVICES SCHOOL AGE		
01 2162 340 000 0 000	OT SERVICES 3-5		
01 2163 340 000 0 000	OT SERVICES BIRTH -2		
Vendor Total:			4,583.82

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
LUNCHP	LUNCH PROGRAM	SEPTEMBER 2024	180.96
01 1100 890 013 0 000	MILK		
01 1100 890 013 0 000	MILK		
Vendor Total:			180.96
MPCHEAT	M P C HEATING & COOLING	90522	733.95
01 2610 610 015 0 000	FILTERS		
MPCHEAT	M P C HEATING & COOLING	90582	615.28
01 2620 340 015 0 000	CONTRACTED REPAIRS		
Vendor Total:			1,349.23
MACPLU	MACUMBER PLUMBING	4233	120.00
01 2620 340 015 0 000	HOT WATER HEATER REPAIRS-		
Vendor Total:			120.00
MARBOW	MAR BOW MUSIC	7207- 50/7204-5	85.00
01 1100 340 015 0 000	BASS DRUM RIM INSTALL		
01 1100 340 015 0 000	TRUMPET SERVICE		
Vendor Total:			85.00
MCKISHA	MCKIMMEY, SHAWN	SEPTEMBER 2024-1	51.16
01 2730 626 000 0 000	FUEL REIMB- FFA HUSKER		
Vendor Total:			51.16
NASB	NASB	50919-51149	387.00
01 2320 330 000 0 000	NAEP DUES- T. SASSE		
01 2320 330 000 0 000	NAEP DUES- S. MEEKS		
01 2320 330 000 0 000	NAEP DUES- R. JOHNSON		
01 2310 330 000 0 000	AREA MEMBERSHIP MEETING-		
01 2310 330 000 0 000	AREA MEMBERSHIP MEETING-		
01 2310 330 000 0 000	AREA MEMBERSHIP MEETING-		
NASB	NASB	51795/51822	854.00
01 2310 330 000 0 000	2024 STATE EDUCATION CONF-		
01 2310 330 000 0 000	2024 STATE EDUCATION CONF-		
Vendor Total:			1,241.00
NEPUBL	NE PUBLIC POWER DISTRICT	SEPTEMBER 2024	6,670.72
01 2610 621 000 0 000	ELECTRICITY		
Vendor Total:			6,670.72
NESAF2	NE SAFETY CENTER PUPIL TRANSPORTATION	57-13336	645.00
01 2730 890 000 0 000	2024-2025 2 HR IN-SERVICE		
01 2730 890 000 0 000	CLASS B & PASSENGER ENDORS-		
01 2730 890 000 0 000	LEVEL 2- L. SAXTON		
Vendor Total:			645.00
PANHA3	PANHANDLE SALES & SERVICE,LLC	11562	16.00

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 2610 610 013 0 000	DUPLICATE KEYS		
Vendor Total:			16.00
PAYROL	PAYROLL ACCOUNT	OCTOBER PYRL 2024	762,306.11
01 411	OCTOBER PYRL		
01 2310 810 000 0 000	ACH FEE		
Vendor Total:			762,306.11
PEPPER	PEPPER OF MINNEAPOLIS, J W	366773010	55.49
01 1100 610 001 0 000	WTC MUSIC		
PEPPER	PEPPER OF MINNEAPOLIS, J W	366774550	153.75
01 1100 610 001 0 000	WTC MUSIC		
PEPPER	PEPPER OF MINNEAPOLIS, J W	366794604	10.60
01 1100 610 001 0 000	ALL STATE CHIOR MUSIC		
Vendor Total:			219.84
PETTY2	PETTY CASH FUND	SEPT.2024	508.91
01 1100 890 000 0 000	TAX CORRECTION LAYOSA		
Vendor Total:			508.91
PIONEER	PIONEER MANUFACTURING COMPANY	INV-222645	1,249.15
01 2610 610 000 0 000	FIELD PAINT- WHITE AND BLUE		
Vendor Total:			1,249.15
PITBO3	PITNEY BOWS BANK INC PURCHASE POWER	SEPTEMBER 2024	200.00
01 2610 531 000 0 000	POSTAGE		
Vendor Total:			200.00
PROTEX	PROTEX CENTRAL INC.	154883	399.00
01 2620 610 014 0 000	FIRE ALARM INSPECTION		
Vendor Total:			399.00
PYRASCH	PYRAMID SCHOOL PRODUCTS	S1471967.001	706.01
01 1100 610 001 0 000	ESU SUPPLIES		
Vendor Total:			706.01
ROCHES	ROCHESTER 100 INC.	INV087237	145.00
01 1100 610 013 0 000	Oange Nicky's Communication		
01 1100 610 013 0 000	Navy Blue		
Vendor Total:			145.00
ROCKETM	ROCKET MATH	5352T	60.06
01 1100 530 000 0 000	14 MORE SEATS- ONLINE TUTOR		
Vendor Total:			60.06
RUSHV4	RUSHVILLE SERVICE CENTER	17162	45.00
01 2610 610 015 0 000	WELD LEGS ON TABLE		
RUSHV4	RUSHVILLE SERVICE CENTER	17196	640.00

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>		<u>Description</u>	
01 2620 340 000 0 000		UNLOAD AND SPREAD RUBBER	
		Vendor Total:	685.00
SCJOUR	SC JOURNAL STAR	AUGUST/SEPT 2024	809.44
01 2320 540 000 0 000		ADVERTISING AND PRINTING	
		Vendor Total:	809.44
SIMMJIL	SIMMONS, JILL	9/24/2024	71.74
01 1200 610 000 0 000		REIMB-BEHAVIOR	
		Vendor Total:	71.74
STAPLE	STAPLES	3563442372	124.81
01 1100 610 013 0 000		ESU SUPPLIES	
		Vendor Total:	124.81
STOCK2	STOCKMENS DRUG CO	81033	10.00
01 2130 610 000 0 000		HEALTH SUPPLIES- ALBUTEROL	
		Vendor Total:	10.00
TIMEMAN	TIME MANAGEMENT SYSTEMS	319015	332.00
01 2410 350 000 0 000		MONTHLY AGREEMENT	
01 2320 350 000 0 000		SUPPORT FEE	
		Vendor Total:	332.00
KLAWN	TRAVIS K-LAWN & IRRIGATION LLC	57202	500.00
01 2630 340 001 0 000		FERTILIZER/WEED CONTROL -	
		Vendor Total:	500.00
SHIFFL	UNITED FOR GROWTH, LLC	10006660-00	51.08
01 2610 610 013 0 000		CAFETERIA TABLE LOCKS	
		Vendor Total:	51.08
VIAERO	VIAERO WIRELESS	SEPTEMBER 2024	82.39
01 2610 382 000 0 000		TELEPHONE	
		Vendor Total:	82.39
WESTCO	WESTCO	AUGUST 2024	2,601.98
01 2730 626 000 0 000		FUEL	
01 2730 626 000 0 000		BULK FUEL	
WESTCO	WESTCO	SEPTEMBER 2024	5,074.62
01 2730 626 000 0 000		BULK FUEL	
01 2730 626 000 0 000		FUEL	
		Vendor Total:	7,676.60
WENEBE	WESTERN NEBRASKA BEHAVIORAL HEALTH	09/17/2024	4,998.00
01 2410 610 000 0 000		ESSER MENTAL HEALTH GRANT-	
WENEBE	WESTERN NEBRASKA BEHAVIORAL HEALTH	SEPTEMBER 2024	4,462.50
01 2120 320 015 0 000		PUPIL SERVICES	

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>	
<u>Account Number</u>		<u>Description</u>		
01 2120 320 001 0 000		PUPIL SERVICES		
				Vendor Total:
				9,460.50
WPCI	WPCI	0069643-IN	969.53	
01 2710 890 000 0 000		PB 6 PANEL INSTANT KIT		
WPCI	WPCI	0069653-IN	682.80	
01 2410 890 001 0 000		BREATH ALCOHOL AND		
WPCI	WPCI	S 165881	38.00	
01 2710 890 000 0 000		DRUG SCREEN		
				Vendor Total:
				1,690.33
				Fund Total:
				901,371.95
				Checking Account Total:
				901,371.95

**REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Monday, September 9, 2024**

I. Open the Meeting

II. Call to Order/Nebraska Open Meetings Law

III. Recite Pledge of Allegiance

IV. Excuse Absent Members

It was moved by Carrie Child seconded by Zach Kearns to excuse absent members. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Absent

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 5, No: 0, Absent: 1

V. Publication of Meeting

It was moved by Seth Tausan seconded by Bobbi Archibald to declare this meeting properly publicized and open to the public as per policy 2008 method of publication Sheridan County Journal Star -. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Absent

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 5, No: 0, Absent: 1

VI. Acceptance of the agenda

It was moved by Carrie Child seconded by Zach Kearns to that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Absent

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 5, No: 0, Absent: 1

VII. Public Forum: Jason Funk

VIII. Celebration of Excellence: Swearing in of Student Board Representative James Tullis

IX. Reports

IX.A. Building Principals, Activity Director and SPED Director

IX.B. Superintendent

IX.C. Board Committees

IX.D. Other School Personnel

X. Consent Agenda

X.A. Minutes of the Regular Meeting of Dist. 81-0010 of August 12, 2024, Finances: General Fund Bills \$839,528.43, Building Fund Bills \$0, Depreciation Fund Bills \$12,170.36, Qualified Capital Fund Bills \$0, Cooperative Fund Bills \$0, Lunch Fund Bills \$44,306.14, Transfers from General Fund to Investment Fund \$1,002,000.00, from Building Fund to Investment Fund \$22,300.00, from Investment Fund to Depreciation Fund \$12,200.00
It was moved by Zach Kearns seconded by Bobbi Archibald to approve Minutes of the Regular Meeting of Dist. 81-0010 of August 12, 2024, Finances: General Fund Bills \$839,528.43, Building Fund Bills \$0, Depreciation Fund Bills \$12,170.36, Qualified Capital Fund Bills \$0, Cooperative Fund Bills \$0, Lunch Fund Bills \$44,306.14, Transfers from General Fund to Investment Fund \$1,002,000.00, from Building Fund to Investment Fund \$22,300.00, from Investment Fund to Depreciation Fund \$12,200.00. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Absent

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 5, No: 0, Absent: 1

XI. Discussion Items

XI.A. Review of the following policies: 1001 - General Policy Statement, 1002 - Creation, Amendment, and Distribution of Board of Education Policies, 1003 - Mission Statement, 2007 - Reimbursement and Miscellaneous Expenditures, 2011 - Membership in Organizations, 3029 - Distribution of Flyers Advertising Non-School Organization Activities.

XII. Action Items

XII.A. Discuss, Consider, and Take All Necessary Action with Regard to: approve advertising for the acceptance of bids for the Gordon-Rushville High School Lift Project to the Cafeteria. It was moved by Zach Kearns seconded by Seth Tausan to approve advertising for the acceptance of bids for the Gordon-Rushville High School Lift Project to the Cafeteria. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes
Cassie Craven: Absent
Candie Johnson: Yes
Zach Kearns: Yes
Seth Tausan: Yes
Yes: 5, No: 0, Absent: 1

XII.B. Discuss, Consider, and Take All Necessary Action with Regard to: Acceptance of Board of Education Member Resignation

It was moved by Bobbi Archibald seconded by Carrie Child to Accept the resignation of Board of Education Member Cassie Craven. Motion Carried.

Bobbi Archibald: Yes
Carrie Child: Yes
Cassie Craven: Absent
Candie Johnson: Yes
Zach Kearns: Yes
Seth Tausan: Yes
Yes: 5, No: 0, Absent: 1

XII.C. Discuss, Consider, and Take All Necessary Action with Regard to: Adopt a Resolution Increasing the School District's Base Growth Percentage used to Determine the School District's Property Tax Request Authority by up to Six Percent (6%)

It was moved by Carrie Child seconded by Bobbi Archibald to adopt a Resolution Increasing the School District's Base Growth Percentage used to Determine the School District's Property Tax Request Authority by up to Six Percent (6%). Motion Carried.

Bobbi Archibald: Yes
Carrie Child: Yes
Cassie Craven: Absent
Candie Johnson: Yes
Zach Kearns: Yes
Seth Tausan: Yes
Yes: 5, No: 0, Absent: 1

XII.D. Discuss, Consider, and Take All Necessary Action with Regard to: Approve interlocal agreement with the City of Gordon and City of Rushville regarding a School Resource Office for the 2024-25 School Year

It was moved by Seth Tausan seconded by Zach Kearns to approve interlocal agreement with the City of Gordon and City of Rushville regarding a School Resource Office for the 2024-25 School Year. Motion Carried.

Bobbi Archibald: Yes
Carrie Child: Yes
Cassie Craven: Absent
Candie Johnson: Yes

Zach Kearns: Yes
Seth Tausan: Yes
Yes: 5, No: 0, Absent: 1

XII.E. Discuss, Consider, and Take All Necessary Action with Regard to: approve agreement with JEO Consulting Group, Inc. for the Gordon-Rushville Public Schools Facility Assessment.

It was moved by Seth Tausan seconded by Zach Kearns to approve agreement with JEO Consulting Group, Inc. for the Gordon-Rushville Public Schools Facility Assessment. Motion Carried.

Bobbi Archibald: Yes
Carrie Child: Yes
Cassie Craven: Absent
Candie Johnson: Yes
Zach Kearns: Yes
Seth Tausan: Yes
Yes: 5, No: 0, Absent: 1

XII.F. Discuss, Consider, and Take All Necessary Action with Regard to: declare the following items surplus and to be sold: 42 former Gordon High School Choir Robes. It was moved by Bobbi Archibald seconded by Carrie Child to declare the following items surplus and to be sold: 42 former Gordon High School Choir Robes. Motion Carried.

Bobbi Archibald: Yes
Carrie Child: Yes
Cassie Craven: Absent
Candie Johnson: Yes
Zach Kearns: Yes
Seth Tausan: Yes
Yes: 5, No: 0, Absent: 1

XIII. Executive Session

XIV. Dates to Remember

XIV.A. Date of Next Regular Board Meeting - October 14, 2024 at 5:30 PM

XIV.B. Date of Hearing to Set the Final Property Tax Request - TBA

XIV.C. Date of Special Meeting to Approve Budget and Set Property Tax Request - TBA

XV. Adjournment

It was moved by Seth Tausan seconded by Bobbi Archibald to adjourn the District No. 10 meeting at 6:36pm. Motion Carried.

Bobbi Archibald: Yes
Carrie Child: Yes
Cassie Craven: Absent

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 5, No: 0, Absent: 1

**REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Monday, September 9, 2024**

I. Open the Meeting

II. Call to Order/Nebraska Open Meetings Law

III. Excuse Absent Members

IV. Publication of Meeting

It was moved by Carrie Child seconded by Seth Tausan to declare this meeting properly publicized and open to the public as per policy 2008 method of publication Sheridan County Journal Star -. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 5, No: 0

V. Acceptance of the agenda

It was moved by Bobbi Archibald seconded by Zach Kearns to that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 5, No: 0

VI. Hearing on 2024-2025 GR School Budget

VII. Adjournment

It was moved by Bobbi Archibald seconded by Zach Kearns to adjourn the District No. 10 meeting at 8:13pm. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 5, No: 0

**REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Tuesday, September 24, 2024**

I. Open the Meeting

II. Call to Order/Nebraska Open Meetings Law

III. Recite Pledge of Allegiance

IV. Excuse Absent Members

V. Publication of Meeting

It was moved by Zach Kearns seconded by Seth Tausan to declare this meeting properly publicized and open to the public as per policy 2008 method of publication Sheridan County Journal Star. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 5, No: 0

VI. Acceptance of the agenda

It was moved by Bobbi Archibald seconded by Carrie Child to approve that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 5, No: 0

VII. Hearing to set final 2024-2025 tax request.

Public Forum: No speakers

VIII. Adjournment

It was moved by Zach Kearns seconded by Carrie Child to adjourn the District No. 10 meeting at 7:33. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 5, No: 0

**REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Tuesday, September 24, 2024**

I. Open the Meeting

II. Call to Order/Nebraska Open Meetings Law

III. Recite Pledge of Allegiance

IV. Appoint New Member, Recite the Oath & Ethics

It was moved by Zach Kearns seconded by Bobbi Archibald to appoint Gary Hoagland to the board. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 5, No: 0

V. Excuse Absent Members

VI. Publication of Meeting

It was moved by Zach Kearns seconded by Carrie Child to declare this meeting properly publicized and open to the public as per policy 2008 method of publication Sheridan County Journal Star. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VII. Acceptance of the agenda

It was moved by Seth Tausan seconded by Bobbi Archibald to approve that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VIII. Public Forum- No speakers

IX. Action Items

IX.A. Discuss, Consider, and Take All Necessary Action with Regard to: approve 2024-25 budget.

It was moved by Carrie Child seconded by Zach Kearns to approve 2024-25 budget. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

IX.B. Discuss, Consider, and Take All Necessary Action with Regard to: approve resolution setting the property tax request.

It was moved by Zach Kearns seconded by Seth Tausan to approve resolution setting the property tax request. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

X. Dates to Remember

X.A. Date of Next Regular Board Meeting - October 14, 2024 at 5:30 PM

XI. Adjournment

It was moved by Bobbi Archibald seconded by Carrie Child to adjourn the District No. 10 meeting at 8:09 AM. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Gary Hoagland: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

6016
Homebound and Off-Campus Instruction

The school district may provide a student with instruction in his or her home or other off-campus location under the following circumstances:

- if the student's IEP or 504 team determines that homebound instruction is appropriate;
- if the student is physically or mentally ill or injured and unable to attend regular classes and the superintendent or his/her designee had determined that a program of off-campus instruction is appropriate, after conferring with the student's parents, teacher(s) and/or physician; or
- under other circumstances which the superintendent deems to be appropriate.

Homebound and off-campus instruction may include a variety of in-person and distance learning services, as determined appropriate by the superintendent or relevant educational team. The superintendent or relevant educational team shall periodically review individual off-campus instructional programs and shall only continue them as long as they are educationally appropriate.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

6017 Homework

Homework consists of assignments made by teachers that students must complete during non-class time. Homework is intended to ensure student learning of certain concepts and/or skills found in the written and taught curriculum.

Teachers are encouraged to assign homework and must use their professional judgment in determining the length, difficulty, and student readiness to proceed with homework assignments.

Adopted on: 2/14/2022

Revised on: _____

Reviewed on: _____

6026
Emergency Dismissal

The superintendent or his/her designee is responsible for determining when school and/or extracurricular activities should be cancelled or dismissed due to severe weather or other emergency conditions. Coaches and/or sponsors may not conduct practices on days that school is cancelled without first securing the superintendent's specific permission.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

6027 Field Trips

The board encourages instructional staff to incorporate field trips into the curriculum. These trips should normally be conducted during the school day.

1. General Conditions

All trips must be pre-approved by the teacher's building principal. Out-of-state and overnight trips require pre-approval by the board. The superintendent and principals will develop guidelines for approval of trips and communicate those guidelines to teaching staff.

2. Parental Permission

Each student must submit a signed parental permission slip prior to being allowed to attend a field trip. A new permission slip must be submitted for each trip. Caregivers, as that term is defined in the Nebraska Strengthening Families Act, shall be permitted to sign parental permission slips.

3. Supervision

Sponsoring teachers must ensure that students are adequately supervised and chaperoned by a responsible adult at all times during field trips. Whether paid staff or volunteers, chaperones are prohibited from drinking alcoholic beverages of any kind at any time during any field trip. All chaperones must be at least 21 years of age. Any chaperone who drives students must possess a valid driver's license. Chaperones who drive students in private vehicles must possess adequate insurance coverage. Chaperones do not have any property right in or to a chaperone assignment. The school district may deny or terminate a chaperone assignment for any reason that is not unconstitutional or unlawful. The superintendent's decision shall be final.

4. Student Conduct

Students must comply with the student code of conduct, any applicable extracurricular conduct codes, and all directives by trip chaperones.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

6028
The Extracurricular Activities Program

1. General Purpose

- a. The extracurricular program includes noncurricular activities which are sponsored by the school district. These activities include sports, speech, plays, Future Farmers of America, Future Business Leaders of America, music performance groups, dances, Homecoming activities, Prom, and other activities which are sponsored by the school.
- b. Extracurricular activities are an important part of the total school experience, but are secondary to the academic program and must be kept in that perspective.
- c. Extracurricular activities **do not** include:
 - i. co-curricular activities, in which students must participate as part of the requirements for enrollment in and receiving a grade for a particular course.
 - ii. student-initiated, non-curriculum related student groups which are permitted to hold meetings and events on school premises. These groups are not school-sponsored and are not governed by this policy or other policies and rules governing extracurricular groups.

2. Governance

- a. All extracurricular activities shall be under the exclusive governance and control of the school district. This control includes, but is not limited to, the formation, naming, structure, operation, financing, and discontinuance of all extracurricular activities. Extracurricular activities shall not have any separate or individual existence, status, rights, or authority.
- b. Students and sponsors will be governed by all board's policies and administrative rules including the policy on field trips when traveling for extracurricular activities.

3. Student Eligibility

- a. Students are encouraged to participate in extracurricular activities. Participation shall be open to and limited to all students who are currently enrolled in the school district on a voluntary basis.
- b. Extracurricular activities may establish academic or course enrollment qualifications for participation if such qualifications are necessarily related to the purposes of the activity.
- c. Standards for scholastic eligibility for students wishing to participate in extracurricular activities shall be set by the administration and shall be consistent with at least the minimum standards provided by the NSAA.
- d. All students in grades 7-12 who participate in athletics must have a physical examination by a qualified health care provider at the student's expense.
- e. Students who wish to participate in extracurricular activities must abide by the student code of conduct, the extracurricular code of conduct and any additional rules set by the activity sponsor.
- f. Students are not eligible to participate in any extracurricular activity until they and their parents/guardians have signed the student handbook and extracurricular handbook receipt and acknowledgement.

4. **Sponsors**

- a. Each extracurricular activity must have a sponsor who is a member of the district's certificated staff or a selected community member who is qualified by virtue of education, training, experience, or special interest to serve as the sponsor.
- b. The superintendent or his/her designee will assign activity sponsors. Payment to sponsors will be negotiated with the sponsor based on the terms of any applicable collective bargaining agreement, the sponsor's training and experience and any other lawful criteria. Sponsors serve in their capacity as a sponsor at the will of the superintendent, who is specifically empowered to remove an activity sponsor in the superintendent's sole discretion.
- c. Sponsors shall be required to: develop materials, activities, and a

budget; promote membership and participation; communicate with the principal or designee, staff, students, and parents; schedule meeting dates and locations; plan meaningful experiences; supervise students during activities; evaluate and make recommendations; and submit a year-end report to the principal or designee.

5. Fundraising Activities

All fundraising activities shall require authorization by a member of the school district administration and shall be subject to all other school policies. All money raised by these activities shall be governed by Policy 3005.

Adopted on: 2/14/2022

Revised on: _____

Reviewed on: _____

6029
Activity Trips

Students must travel to and from all activities in the transportation provided by the school. A student may travel home from an activity with his/her parent or guardian if the activity sponsor has personally released the student to the parents' custody. Students who misbehave while on an activity trip may be subject to disciplinary consequences set forth in the board's student discipline policy. In addition to any other disciplinary consequences imposed, students who misbehave while on school-sponsored trips may be prohibited from attending future trips.

Students must comply with the board's policies on field trips as well as the student code of conduct, the extracurricular code, and all directives of a sponsor or chaperone while on activity trip.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

6030
Public Appearances of School Groups

The reputation of the school district is enhanced when student groups appear at public non-school functions. Therefore, the board encourages student groups to appear at public events, subject to the following requirements:

1. Activity sponsors must secure the permission of their building principal before booking a student group at a public event.
2. Sponsors are discouraged from booking student groups to perform on more than one school night (Sunday-Thursday) per week.
3. Student groups may not perform at a political rally without permission from the superintendent and prior notice to parents.
4. The policies and rules that apply to field trips also apply to student group appearances in public.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

6032
Constitution Day Education

Each year on September 17, designated as Constitution Day, the school district will conduct a program designed to highlight the historic and continuing importance of the United States Constitution. When September 17 falls on a Saturday, Sunday, or holiday, the district will provide this program during the preceding or following week.

The program shall be implemented within the guidelines of the U.S. Department of Education and in accordance with any other applicable laws and/or regulations.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

6033 Restraint and Seclusion of Students

Restraint and seclusion, as defined below, are behavioral interventions. The use of such behavioral interventions must be in accordance with this policy. The following interventions do not constitute seclusion and restraint, and are not governed by this policy: voice control, limited to loud, firm commands; time-limited ignoring of specific behaviors; brief physical prompts to interrupt or prevent a specific behavior; physical interventions which a student's health care provider has indicated are medically necessary for the treatment or protection of the individual; or other similar interventions.

Definitions

Physical restraint refers to a personal restriction that immobilizes or reduces the ability of a student to move his or her torso, arms, legs, or head freely. The term physical restraint does not include a physical escort. Physical escort means a temporary touching or holding of the hand, wrist, arm, shoulder or back for the purpose of inducing a student who is acting out to walk to a safe location. Physical restraint does not include incidental touching that comes along with movement inside a classroom, lunch line, or other areas of the school building where maintaining order is required.

Mechanical restraint refers to the use of any device or equipment to restrict a student's freedom of movement. The term does not include devices implemented by trained school personnel, or utilized by a student that have been prescribed by an appropriate medical or related services professional and are used for the specific and approved purposes for which such devices were designed, such as:

- Adaptive devices or mechanical supports used to achieve proper body position, balance, or alignment to allow greater freedom of mobility than would be possible without the use of such devices or mechanical supports;
- Vehicle safety restraints when used as intended during the transport of a student in a moving vehicle;
- Restraints for medical immobilization; or
- Orthopedically prescribed devices that permit a student to participate in activities without risk of harm.

Chemical restraint refers to the administration of medication for the purpose of restraint, but does not include the administration of medication in accordance with the directions and prescription of a physician with the consent of the student's parent or guardian.

Seclusion refers to the involuntary confinement of a student alone in a room or area from which the student is physically prevented from leaving. It does not include a timeout, which is a behavior management technique that is part of an approved program, involves the monitored separation of the student in a non-locked setting, and is implemented for the purpose of calming.

Use of Restraint and Seclusion

The use of chemical restraint is strictly prohibited. The use of any seclusion or restraint intervention for punitive or disciplinary purposes is strictly prohibited. Similarly, the use of any technique that constitutes corporal punishment, which is the infliction of bodily pain as a penalty for disapproved behavior, is strictly prohibited. Seclusion and/or restraint shall not be used for the convenience of staff or as a substitute for an educational program. When restraint or seclusion is used to respond to the danger of harm posed by a student's behavior, the intervention shall be discontinued as soon as the danger of harm has dissipated.

The use of mechanical restraint is strictly prohibited. The use of physical restraint and seclusion is permitted in a manner consistent with this policy as reasonably necessary where the student's behavior risks causing physical harm to self or others.

Procedures

No technique shall restrict a student's breathing, deprive a student of basic needs, or unnecessarily expose a student to physical pain or discomfort.

Seclusion shall not be used for students who are severely self-injurious or suicidal. When seclusion is utilized as permitted by this policy, the following procedures shall be followed:

- The student shall be monitored by an adult in close proximity who is able to regularly observe the student;
- The confining space shall be approved for such use, unless the use of such a space is impossible or impracticable under the circumstances;
- The confining space shall be appropriately lighted, ventilated, and heated or cooled; *and*
- The confining space shall be free from objects that unreasonably expose the student or others to harm.

If a pattern of behavior emerges that requires or is anticipated to require the use of restraint and/or seclusion for the student, the appropriate educators

and/or team members shall review what assessments, evaluations, supports, services, programs, or placements are appropriate in light of the student's needs and circumstances.

Recording and Reporting

Each incident of restraint or seclusion must be recorded and reported as required by the building administrators.

Training

All staff members shall be provided notice of this policy and will be trained on its contents. The Superintendent or his or her designee will identify school staff members likely to implement the restraint or seclusion interventions authorized by this policy and arrange for those individuals to receive appropriate training on the appropriate implementation of such interventions and the use of other behavioral supports and interventions.

Adopted on: 2/14/2022

Revised on: _____

Reviewed on: _____

6034 Concussion Awareness

The Nebraska Unicameral has found that concussions are one of the “most commonly reported injuries in children and adolescents who participate in sports and recreational activities and that the risk of catastrophic injury or death is significant when a concussion or brain injury is not properly evaluated and managed.”

The School District will:

- a. Require all coaches and trainers to complete one of the following on-line courses on how to recognize the symptoms of a concussion or brain injury and how to seek proper medical treatment for a concussion or brain injury:
 - Heads UP Concussions in Youth Sports
 - Concussion in Sports—What You Need to Know
 - Sports Safety International
 - ConcussionWise
 - ACTive™ Athletic Concussion Training for Coaches; and
- b. On an annual basis provide concussion and brain injury information to students and their parents or guardians prior to such students initiating practice or competition. This information will include:
 - 1 The signs and symptoms of a concussion;
 - 2 The risks posed by sustaining a concussion; and
 - 3 The actions a student should take in response to sustaining a concussion, including the notification of his or her coaches.

A student who participates on a school athletic team must be removed from a practice or game when he/she is reasonably suspected of having sustained a concussion or brain injury in such practice or game after observation by a coach or a licensed health care professional who is professionally affiliated with or contracted by the school. The student will not be permitted to participate in any school supervised team athletic activities involving physical exertion, including practices or games, until the student:

- a. has been evaluated by a licensed health care professional;
- b. has received written and signed clearance to resume participation in athletic activities from the licensed health care professional; and

- c. has submitted the written and signed clearance to resume participation in athletic activities to the school accompanied by written permission to resume participation from the student's parent or guardian.

If a student is reasonably suspected after observation of having sustained a concussion or brain injury and is removed from an athletic activity, the parent or guardian of the student will be notified by the school of:

- a. the date and approximate time of the injury suffered by the student,
- b. the signs and symptoms of a concussion or brain injury that were observed, and
- c. any actions taken to treat the student.

The school district will not provide for the presence of a licensed health care professional at any practice or game.

School officials shall deem the signature of an individual who represents that he/she is a licensed health care professional on a written clearance to resume participation that is provided to the school to be conclusive and reliable evidence that the individual who signed the clearance is a licensed health care professional. The school will not take any additional or independent steps to verify the individual's qualifications.

Students who have sustained a concussion and returned to school may need informal or formal accommodations, modifications of curriculum, and monitoring by medical or academic staff until the student is fully recovered. The school's "return to learn protocol" shall be the guidance provided by the Nebraska Department of Education entitled "Bridging the Gap from Concussion to the Classroom," and accompanying materials and future supplements. Nothing in this policy or the referenced protocol shall entitle a student who has sustained a concussion to an individualized plan under Section 504 of the Rehabilitation Act, although staff will refer students who have sustained a concussion for evaluation under Section 504 as appropriate.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

6035

Athletic Contest Participation by Sixth Graders

If there are fewer than 12 boys or 12 girls in the combined enrollment of the seventh and eighth grades when those grades are part of the elementary school system, sixth grade students may participate in athletic contests between schools, within a school system, or between school systems if the school administration judges that it is appropriate after taking into consideration the competition's nature and value to the students, its physical requirements and dangers, and the sixth grade students' ages, physical and mental abilities, maturity, skills, and preparation for the competition. Otherwise, pupils in kindergarten through the sixth grade may not participate in any kinds of athletic contests between schools, within a school system, or between school systems except as provided in this policy or as otherwise allowed by law. This prohibition does not apply to annual field or play days.

Adopted on: 2/14/2022

Revised on: _____

Reviewed on: _____