

**REGULAR MONTHLY MEETING  
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION  
DISTRICT NO. 81-0010  
Monday, October 9, 2023  
Conference Room, 810 N Oak Street, Gordon, NE 69343**

The meeting agenda is available online on the district's website under the school board link and will be finalized 24 hours before the meeting.

- I. Open the Meeting
- II. Call to Order/Nebraska Open Meetings Law
- III. Recite Pledge of Allegiance
- IV. Excuse Absent Members
- V. Publication of Meeting
- VI. Acceptance of the agenda
- VII. Public Forum
- VIII. Celebration of Excellence
- IX. Reports
  - IX.A. Building Principals, Activity Director and SPED Director
  - IX.B. Superintendent
  - IX.C. Board Committees
  - IX.D. Other School Personnel
- X. Consent Agenda
  - X.A. Minutes of the Regular Meeting of Dist. 81-0010 and 23-24 Budget Hearing of September 11, 2023, minutes of the Final Tax Request Hearing and Special Budget Meeting of September 20, 2023, Finances: General Fund Bills \$876,813.04, Building Fund Bills \$4,624.05, Depreciation Fund Bills \$0, Qualified Capital Fund Bills \$0, Cooperative Fund Bills \$0, Lunch Fund Bills \$58,394.03, Transfers from Investment Fund to General Fund \$251,000.00, from Building Fund to Investment Fund \$1,500.00
- XI. Discussion Items
  - XI.A. Review of policies: 2009 Public Participation at Board Meetings, 3005 School Activities Fund, 3040 School Safety and Security, and 3045 Use of Sniffer Dogs.
  - XI.B. Football program for 2024-25 - Information and considerations regarding eight man versus eleven man.
  - XI.C. Superintendent Evaluation
- XII. Action Items
  - XII.A. Discuss, Consider, and Take All Necessary Action with Regard to: Declare the following items from the high school weight room surplus and to be sold: 1) Neck Machine, 2) Incline Bench Rack, 3) Peck Deck Maching, and 4) Vectra Home Gym Machine.
  - XII.B. Discuss, Consider, and Take All Necessary Action with Regard to:
  - XII.C. Discuss, Consider, and Take All Necessary Action with Regard to:
- XIII. Executive Session
- XIV. Dates to Remember
  - XIV.A. Date of Next Regular Board Meeting - November 13, 2023 5:30 PM
- XV. Adjournment

# Open Meetings Act

## **Neb. Rev. Stat. § 84-1407. Act, how cited.**

Sections 84-1407 to 84-1414 shall be known and may be cited as the Open Meetings Act.

## **Neb. Rev. Stat. § 84-1408. Declaration of intent; meetings open to public.**

It is hereby declared to be the policy of this state that the formation of public policy is public business and may not be conducted in secret.

Every meeting of a public body shall be open to the public in order that citizens may exercise their democratic privilege of attending and speaking at meetings of public bodies, except as otherwise provided by the Constitution of Nebraska, federal statutes, and the Open Meetings Act.

## **Neb. Rev. Stat. § 84-1409. Terms, defined.**

For purposes of the Open Meetings Act, unless the context otherwise requires:

(1)(a) Public body means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to in subdivisions (i), (ii), and (iii) of this subdivision, and (vi) instrumentalities exercising essentially public functions; and

(b) Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, except that all meetings of any subcommittee established under section 81-15,175 are subject to the Open Meetings Act, and (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders;

(2) Meeting means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body; and

(3) Virtual conferencing means conducting or participating in a meeting electronically or telephonically with interaction among the participants subject to subsection (2) of section 84-1412.

## **Neb. Rev. Stat. § 84-1410. Closed session; when; purpose; reasons listed; procedure; right to challenge; prohibited acts; chance meetings, conventions, or workshops.**

(1) Any public body may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such

individual has not requested a public meeting. The subject matter and the reason necessitating the closed session shall be identified in the motion to close. Closed sessions may be held for, but shall not be limited to, such reasons as:

(a) Strategy sessions with respect to collective bargaining, real estate purchases, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body;

(b) Discussion regarding deployment of security personnel or devices;

(c) Investigative proceedings regarding allegations of criminal misconduct;

(d) Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting;

(e) For the Community Trust created under section 81-1801.02, discussion regarding the amounts to be paid to individuals who have suffered from a tragedy of violence or natural disaster; or

(f) For public hospitals, governing board peer review activities, professional review activities, review and discussion of medical staff investigations or disciplinary actions, and any strategy session concerning transactional negotiations with any referral source that is required by federal law to be conducted at arms length.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

(2) The vote to hold a closed session shall be taken in open session. The entire motion, the vote of each member on the question of holding a closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken. For purposes of this section, formal action shall mean a collective decision or a collective commitment or promise to make a decision on any question, motion, proposal, resolution, order, or ordinance or formation of a position or policy but shall not include negotiating guidance given by members of the public body to legal counsel or other negotiators in closed sessions authorized under subdivision (1)(a) of this section.

(3) Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the

members of the public body. Such challenge and its disposition shall be recorded in the minutes.

(4) Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting, and no public body shall designate itself a subcommittee of the whole body for the purpose of circumventing the Open Meetings Act. No closed session, informal meeting, chance meeting, social gathering, email, fax, or other electronic communication shall be used for the purpose of circumventing the requirements of the act.

(5) The act does not apply to chance meetings or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened, if there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

**Neb. Rev. Stat. § 84-1411. Meetings of public body; notice; method; contents; when available; right to modify; duties concerning notice; virtual meetings authorized; emergency meeting without notice; appearance before public body.**

(1)(a) Each public body shall give reasonable advance publicized notice of the time and place of each meeting as provided in this subsection. Such notice shall be transmitted to all members of the public body and to the public.

(b)(i) Except as provided in subdivision (1)(b)(ii) of this section, in the case of a public body described in subdivision (1)(a)(i) of section 84-1409 or such body's advisory committee, such notice shall be published in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's web site.

(ii) In the case of the governing body of a city of the second class or village or such body's advisory committee, such notice shall be published by:

(A) Publication in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's web site; or

(B) Posting written notice in three conspicuous public places in such city or village. Such notice shall be posted in the same three places for each meeting.

(iii) In the case of a public body not described in subdivision (1)(b)(i) or (ii) of this section, such notice shall be given by a method designated by the public body.

(c) In addition to a method of notice required by subdivision (1)(b)(i) or (ii) of this section, such notice may also be provided by any other appropriate method designated by such public body or such advisory committee.

(d) Each public body shall record the methods and dates of such notice in its minutes.

(e) Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours. Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the

meeting. Except for items of an emergency nature, the agenda shall not be altered later than (i) twenty-four hours before the scheduled commencement of the meeting or (ii) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2)(a) The following entities may hold a meeting by means of virtual conferencing if the requirements of subdivision (2)(b) of this section are met:

(i) A state agency, state board, state commission, state council, or state committee, or an advisory committee of any such state entity;

(ii) An organization, including the governing body, created under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act;

(iii) The governing body of a public power district having a chartered territory of more than one county in this state;

(iv) The governing body of a public power and irrigation district having a chartered territory of more than one county in this state;

(v) An educational service unit;

(vi) The Educational Service Unit Coordinating Council;

(vii) An organization, including the governing body, of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act;

(viii) A community college board of governors;

(ix) The Nebraska Brand Committee;

(x) A local public health department;

(xi) A metropolitan utilities district;

(xii) A regional metropolitan transit authority;

(xiii) A natural resources district; and

(xiv) The Judicial Resources Commission.

(b) The requirements for holding a meeting by means of virtual conferencing are as follows:

(i) Reasonable advance publicized notice is given as provided in subsection (1) of this section, including providing access to a dial-in number or link to the virtual conference;

(ii) In addition to the public's right to participate by virtual conferencing, reasonable arrangements are made to accommodate the public's right to attend at a physical site and participate as provided in section 84-1412, including reasonable seating, in at least one designated site in a building open to the public and identified in the notice, with: At least one member of the entity holding such meeting, or his or her designee, present at each site; a recording of the hearing by audio or visual recording devices; and a reasonable opportunity for input, such as public comment or questions, is provided to at least the same extent as

would be provided if virtual conferencing was not used;

(iii) At least one copy of all documents being considered at the meeting is available at any physical site open to the public where individuals may attend the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act; and

(iv) Except as otherwise provided in this subdivision or subsection (4) of section 79-2204, no more than one-half of the meetings of the state entities, advisory committees, boards, councils, organizations, or governing bodies are held by virtual conferencing in a calendar year. In the case of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act, the organization may hold more than one-half of its meetings by virtual conferencing if such organization holds at least one meeting each calendar year that is not by virtual conferencing. The governing body of a risk management pool that meets at least quarterly and the advisory committees of the governing body may each hold more than one-half of its meetings by virtual conferencing if the governing body's quarterly meetings are not held by virtual conferencing.

(3) Virtual conferencing, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(4) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(5) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by virtual conferencing. The provisions of subsection (4) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(6) A public body may allow a member of the public or any other witness to appear before the public body by means of virtual conferencing.

(7)(a) Notwithstanding subsections (2) and (5) of this section, if an emergency is declared by the Governor pursuant to the Emergency Management Act as defined in section 81-829.39, a public body the territorial jurisdiction of which is included in the emergency declaration, in whole or in part, may hold a meeting by virtual conferencing during such emergency if the public body gives reasonable advance publicized notice as described in subsection (1) of this section. The notice shall include information regarding access for the public and news media. In addition to any formal action taken pertaining to the emergency, the public body may hold such meeting for the purpose of briefing, discussion of public business, formation of tentative policy, or the taking of any action by the public body.

(b) The public body shall provide access by providing a dial-in  
Open Meetings Act

number or a link to the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act. Reasonable arrangements shall be made to accommodate the public's right to hear and speak at the meeting and record the meeting. Subsection (4) of this section shall be complied with in conducting such meetings.

(c) The nature of the emergency shall be stated in the minutes. Complete minutes of such meeting specifying the nature of the emergency and any formal action taken at the meeting shall be made available for inspection as provided in subsections (5) and (6) of section 84-1413.

**Neb. Rev. Stat. § 84-1412. Meetings of public body; rights of public; public body; powers and duties.**

(1) Subject to the Open Meetings Act, the public has the right to attend and the right to speak at meetings of public bodies, and all or any part of a meeting of a public body, except for closed sessions called pursuant to section 84-1410, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, a camera, video equipment, or any other means of pictorial or sonic reproduction or in writing.

(2) It shall not be a violation of subsection (1) of this section for any public body to make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording its meetings, including meetings held by virtual conferencing. A body may not be required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

(3) No public body shall require members of the public to identify themselves as a condition for admission to the meeting nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. The body shall require any member of the public desiring to address the body to identify himself or herself, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

(4) No public body shall, for the purpose of circumventing the Open Meetings Act, hold a meeting in a place known by the body to be too small to accommodate the anticipated audience.

(5) No public body shall be deemed in violation of this section if it holds its meeting in its traditional meeting place which is located in this state.

(6) No public body shall be deemed in violation of this section if it holds a meeting outside of this state if, but only if:

(a) A member entity of the public body is located outside of this state and the meeting is in that member's jurisdiction;

(b) All out-of-state locations identified in the notice are located within public buildings used by members of the entity or at a place which will accommodate the anticipated audience;

(c) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including making virtual conferencing available at an in-state location to members, the public, or the press, if requested twenty-four hours in advance;

(d) No more than twenty-five percent of the public body's meetings in a calendar year are held out-of-state;

(e) Out-of-state meetings are not used to circumvent any of the public government purposes established in the Open Meetings Act; and

(f) The public body publishes notice of the out-of-state meeting at least twenty-one days before the date of the meeting in a legal newspaper of statewide circulation.

(7) Each public body shall, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at a meeting.

(8) Public bodies shall make available at the meeting or the in-state location for virtual conferencing as required by subdivision (6)(c) of this section, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting, either in paper or electronic form. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

**Neb. Rev. Stat. § 84-1413. Meetings; minutes; roll call vote; secret ballot; when.**

(1) Each public body shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed.

(2) Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the public body in open session, and the record shall state how each member voted or if the member was absent or not voting. The requirements of a roll call or viva voce vote shall be satisfied by a public body which utilizes an electronic voting device which allows the yeas and nays of each member of such public body to be readily seen by the public.

(3) The vote to elect leadership within a public body may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.

(4) The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public records and open to public inspection during normal business hours.

(5) Minutes shall be written, except as provided in subsection (6) of this section, and available for inspection within ten working days or prior to the next convened meeting, whichever occurs earlier, except that cities of the second class and villages may have an additional ten working days if the employee responsible for writing the minutes is absent due to a serious illness or emergency.

(6) Minutes of the meetings of the board of a school district or educational service unit may be kept as an electronic record.

(7) Beginning July 31, 2022, the governing body of a natural resources district, the city council of a city of the metropolitan class, the city council of a city of the primary class, the city council of a city of the first class, the county board of a county with a population greater than twenty-five thousand inhabitants, and the school board of a school district shall make available on such entity's public web site the agenda and minutes of any meeting of the governing body. The agenda shall be placed on the web site at least twenty-four hours before the meeting of

the governing body. Minutes shall be placed on the web site at such time as the minutes are available for inspection as provided in subsection (5) of this section. This information shall be available on the public web site for at least six months.

**Neb. Rev. Stat. § 84-1414. Unlawful action by public body; declared void or voidable by district court; when; duty to enforce open meeting laws; citizen's suit; procedure; violations; penalties.**

(1) Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in violation of the Open Meetings Act shall be declared void by the district court if the suit is commenced within one hundred twenty days of the meeting of the public body at which the alleged violation occurred. Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in substantial violation of the Open Meetings Act shall be voidable by the district court if the suit is commenced more than one hundred twenty days after but within one year of the meeting of the public body in which the alleged violation occurred. A suit to void any final action shall be commenced within one year of the action.

(2) The Attorney General and the county attorney of the county in which the public body ordinarily meets shall enforce the Open Meetings Act.

(3) Any citizen of this state may commence a suit in the district court of the county in which the public body ordinarily meets or in which the plaintiff resides for the purpose of requiring compliance with or preventing violations of the Open Meetings Act, for the purpose of declaring an action of a public body void, or for the purpose of determining the applicability of the act to discussions or decisions of the public body. It shall not be a defense that the citizen attended the meeting and failed to object at such time. The court may order payment of reasonable attorney's fees and court costs to a successful plaintiff in a suit brought under this section.

(4) Any member of a public body who knowingly violates or conspires to violate or who attends or remains at a meeting knowing that the public body is in violation of any provision of the Open Meetings Act shall be guilty of a Class IV misdemeanor for a first offense and a Class III misdemeanor for a second or subsequent offense.

**Neb. Rev. Stat. § 84-1415. Open Meetings Act; requirements; waiver; validity of action.**

No motion, resolution, rule, regulation, ordinance, or formal action made, adopted, passed, or taken at a meeting as defined in section 84-1409 of a public body as defined in such section shall be invalidated because such motion, resolution, rule, regulation, ordinance, or formal action was made, adopted, passed, or taken at a meeting or meetings on or after March 17, 2020, and on or before April 30, 2021, pursuant to a Governor's Executive Order which waived certain requirements of the Open Meetings Act.



**GORDON-RUSHVILLE Public Schools  
Rushville Elementary School**

401 Sprague St., PO Box 590

Rushville, Nebraska 69360

Phone: (308) 327-2448

Fax: (308) 327-2504

Principal: Keith Mills

Email: keith.mills@grmustangs.org

**CURRENT ENROLLMENT AS OF 10-9-23**

All Day								
ECE	Kindie	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Total	
20	20	20	15	15	23	12	<b>125</b>	

**News:**

- Grandparent's Day on September 11th was a great success. The MS Lunchroom was full to the brim with excited Grandparents. The student performances were amazing and very entertaining.
- Mrs. Dolezal's Third Grade Class received a 2023-2024 Trout in the Classroom Scholarship in the amount of \$400 from Nebraska Game and Parks Commission. Trout in the Classroom (TIC) Scholarship funds are intended to off-set the cost of purchasing equipment to hatch and raise rainbow trout. The students are responsible for taking care of the Aquarium; participate in Trout In The Classroom curriculum; remove dead eggs if needed; and after raising the trout, transport to a designated location to release a live fish species. Mrs. Dolezal's students are excited to watch the process of eggs hatching and observing the growth cycle of the trout through this process.
- October 5<sup>th</sup> is RES Literacy Night and Book Fair, from 5-7pm. Families will have the opportunity to participate in classroom activities; enjoy walking tacos, a cookie and lemonade; as well as take their children through the Book Fair, which will be located in the library.
- October 8-14th is Fire Prevention Week. On Monday, October 9<sup>th</sup>, the Rushville Fire Department will be in the parking lot 1-3pm, for our students to visit and learn about fire fighting techniques and see the inside of a fire truck. They so enjoyed this activity in the past, and we are so grateful to the Rushville Fire Department for spending time with our students.
- October 23-October 26 will be Red Ribbon Week at RES: Mon- Wear Red Day; Tu- Crazy Hair Day; Wed-Sockin and Crockin Footwear Day; and Thurs- Hawaiian



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or Beachwear Day. Thank you, Mrs. Schott for organizing this important and fun-filled week.

- RES/GES will come together on October 11<sup>th</sup>, our District Planning Day to finalize the Elementary Curriculum Guides in Reading and Math. The afternoon at RES will be MClass Training for the teachers so they can do bi-weekly progress monitoring and some time to work in their classrooms.

### Shoutouts:

- To Holly Lechleitner in celebration of National Custodian Day on Monday, October 2<sup>nd</sup>. We are so grateful for all your hard work and how amazing our building looks each and every day. Thank You, Holly!
- Our students continue to work hard, portraying the “Mustang Way” characteristics, in turn, earning the Mustang of Week Award at each grade-level. A picture of those characteristics and Award Winners is attached!



- Thank you to the City of Rushville for painting the crosswalks at RES.
- A BIG SHOUTOUT to our 3-5 grade students on their NSCAS results for 2022-2023. In addition, a BIG thank you to all staff for preparing our students to be successful on NSCAS. It takes all of you to support our students' successes from the foundational component PreK-2<sup>nd</sup>, SPED, Title 1, and then our 3<sup>rd</sup>-5<sup>th</sup> teachers and all your dedication in preparing our students to perform at their highest level during testing. Although we celebrate the growth, we are far from being satisfied with those results, and strive to be even better, which will be shared on our 2023-24 school goals, which are almost finalized.



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**Upcoming Events:**

- **October 5<sup>th</sup> – Literacy Night/Book Fair – 5-7pm**
- **October 9<sup>th</sup> – Fire Prevention Day at RES – 1-3pm**
- **October 11<sup>th</sup> – District PD (no students) RES/GES will focus on curriculum guides in Reading and Math in the morning. RES Staff Development in the afternoon.**
- **October 20<sup>th</sup> - First Quarter Ends (Unbelievable it's already here)**
- **October 23-26th – RES Red Ribbon Week**
- **October 26<sup>th</sup> – Parent/Teacher Conferences – 4-7pm**

*Return to the NSAA by fax, email or mail.  
Make sure it is signed by your School Administration.*

**2024 and 2025 NSAA FOOTBALL DECLARATION  
CLASSES A, B, C1, C2, D1, D2, D6**

**Due November 30, 2023**

Your School Name \_\_\_\_\_

Are you involved in a COOP?     Yes     No

Coop School (if applicable) \_\_\_\_\_

Head School (if applicable) \_\_\_\_\_

Our school will participate in football and will accept the 2024 and 2025 football schedule provided for us by the NSAA (11-man, 8-man, 6-man):

**Declaration**

11-man

8-man

6-man

will not compete

**Opt Up (Class)**

No

Yes – Class \_\_\_\_\_

**Opt Down (Class)**

No

Yes – Class \_\_\_\_\_

\_\_\_\_\_  
**School Administrator**

Nate Neuhaus – [nneuhaus@nsaahome.org](mailto:nneuhaus@nsaahome.org)  
Nebraska School Activities Association  
500 Charleston Street, Suite 1  
Lincoln, NE 68508  
FAX # - (402)-489-0934



NEBRASKA SCHOOL ACTIVITIES ASSOCIATION

# ***FOOTBALL SCHEDULING TIMELINE***

## ***2024 AND 2025 (CLASSES A-B-C1-C2-D1-D2-D6)***

The classification period and schedules will be for two years – the **2024** and **2025** football seasons for Classes A-B-C1-C2-D1-D2-D6.

The scheduling timeline is dependent upon receiving the enrollment figures the NSAA member schools report to the Nebraska Department of Education in the fall of 2023. In past years, these figures have been available to the NSAA sometime in early December.

### **The TENTATIVE schedule will be as follows:**

1. **November 1, 2023** – Deadline to submit application for a cooperative sponsorship in football for the 2024 and 2025 seasons. **No cooperative sponsorships in football for the 2024 and 2025 football seasons will be accepted or permitted after November 1, 2023.**
2. **November 2023** – Football coops will be approved for the 2024 and 2025 football seasons at the November NSAA Board of Directors meeting.
3. **November 30, 2023** – The deadline for schools to submit their declaration of participation in 11-man, 8-man or 6-man football. **This is also the deadline for schools to submit their intent (via email) to “Opt Up” or “Opt Down” in classification.**
  - Those schools with a BOY three-grade enrollment (9<sup>th</sup>-11<sup>th</sup> grades) in excess of 47 as submitted in September of 2023 are not eligible for the 8-man football playoffs in 2024 and 2025, unless they’re within the one-classification waiver period. A school that is ineligible for the playoffs in the 2024 & 2025 cycle can become eligible in the second season (2025) if their BOY enrollment figure is 47 or lower as submitted in September of 2024. (If you have questions please contact the NSAA office.)
  - Those schools with a BOY three-grade enrollment (9<sup>th</sup>-11<sup>th</sup> grades) in excess of 27 as submitted in September of 2023 are not eligible for the 6-man football playoffs in 2024 and 2025, unless they’re within the one-classification waiver period. A school that is ineligible for the playoffs in the 2024 & 2025 cycle can become eligible in the second season (2025) if their BOY enrollment figure is 27 or lower as submitted in September of 2024. (If you have questions please contact the NSAA office.)
  - A school that Opts down in classification and is thus ineligible for the playoffs in the 2024 & 2025 cycle can become eligible in the second season (2025) if their boy enrollment figure as submitted in September of 2024 falls within the appropriate classification enrollment range.
4. **December** – Classifications and district assignments for the 2024 and 2025 football seasons will be released. Schools will then be asked to submit a priority list of non-district schools they would like to have on their 2024 and 2025 football schedules. More detailed information and instructions regarding this process will be provided after classifications and district assignments are released.
5. **January/ February 2024** – The NSAA staff will establish the football schedules for the 2022 and 2023 football seasons for all member schools in Classes A-B-C1-C2-D1-D2-D6.
6. **February 7, 2024** – The schedules along with the home and away designations for Classes A-B-C1-C2-D1-D2-D6 will be released to the member schools. More detailed instructions will be provided at a later time.

# October

2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6 FB @ West Holt	7 GRHS "C" Invite
8	9 JV FB @ Valentine 4pm MT	10 JV/V VB @ Gering 5pm	11 No School-PD FFA @ Sbluff	12 JV/V v. RC Christian 5pm CC @ Districts, Perkins Co.	13 FB @ Hershey	14 V VB @ Valentine In. JV VB @ Alliance In.
15	16	17 JV/V VB v. Morrill CC & VB Parents Night	18	19	20 CC @ State FB v. Mitchell Parents Night & Big Blue BBQ	21
22	23 United Bowling @ Alliance VB Sub-District	24 VB Sub-District	25	26	27 No School Fall Break	28 VB District Finals UB Quad @ Alliance
29	30	31				

# November

2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 NSAA State VB	2 NSAA State VB GRMS W Invite	3 NSAA State VB	4 NSAA State VB UB Quad @ GR MSGBB @ Bennett Co.
5	6	7 CSC Art Day MSGBB @ Bport MSW @ Valentine	8	9 MSGBB v. Bennett Co MSW @ Hemingford	10	11 UB @ Scottsbluff MSW @ Chadron
12	13 Start of Winter Practices WTC Honor Choir @ Bport	14 MSGBB @ St. Agnes	15 FFA District Leadership- Chadron	16 MSGBB v Hay Springs	17	18 MSGBB @ Valentine MSW @ Alliance
19	20 MSGBB @ Chadron	21 WTC One Acts @ Bayard	22 Thanksgiving Break No School	23 Thanksgiving Break No School	24 Thanksgiving Break No School	25
26	27 MSGBB @ Hford MSW @ Bayard One-Act Student Perfo	28 MSGBB v Valentine	29 One Acts @ Districts	30 MSW @ Bennett Co.		



GRPS Board Report

October 9, 2023

***Education-based activities are the other half of education.  
In the classroom and the field, GRHS student-athletes EXCEL!***

### **NSAA Believers & Achievers**

Congratulations to our local NSAA Believers & Achievers McKinley Grover, Colton Archibald, Allan Tullis, and Haley Johnson!

### **Activities Contests & Results**

September 12, 2023

- Cross Country @ Bridgeport
  - Girls results: Tyrah A.H. 5th, Rylie B., 8th, Ashlyn D. 13th, Iris C., 24th, Lillie S. 35th.
  - Boys results: Luke L. 1st, Jackson R. 11th, Eli R. 33, Aiden H. 35th.
- MS Football @ Bayard. Won 34-20

September 13, 2023

- Homecoming Coronation @ 7:00 pm, GRHS Fball field
  - Congratulations to Queen Haley Johnson and King Alan Tullis!

September 14, 2023

- Vball v Tri @ Cody-Kilgore w/ Ainsworth.
  - Ainsworth lost, 2-1
  - C-K won, 2-0
- MS Vball @ Valentine Tri

September 15, 2023

- Fball v Ord. Loss 6-65

September 16, 2023

- Cross Country @ Alliance
  - Katie C. 5th place and new PR of 106, Ciara C. 131, Dani R.H. 140 new PR.
- MS Vball v Bennett County, 9 am

September 18, 2023

- JV Fball @ Bridgeport, Win
- MS Vball v Hemingford,
- MS Fball v Hemingford. Lost 56-35

September 19, 2023

- C/JV/V Vball @ Alliance.



- GGO @ Valentine
  - MS Vball @ Chadron
- September 21, 2023
- CC @ G-R Invite
  - MS Fball v Bridgeport. Won 56-24.
- September 22, 2023
- V Fball @ Chase County
- September 23, 2023
- JV/V Vball @ Mitchell Invite
- September 25, 2023
- JV FB v. Alliance (canceled due to low numbers and inability to play a full game).
  - GGO @ Alliance
  - CC @ UNK Invite
- September 26, 2023
- C/JV/V VB v. Chadron.
    - C lost, JV lost, and V lost 3-0.
- September 27, 2023
- FFA State Range
- September 28, 2023
- WTC VB @ Bayard. WTC Runners-up. Lost in championship v. Bayard, 3-1.
  - CC @ Bayard.
  - MS Vball v. Valentine
- September 29, 2023
- FB v. Valentine. Won 35-32.
- September 30, 2023
- VB @ Mile High Invite @ Lead-Deadwood HS.
    - Went 3-1, and were the tournament runners-up. Wins vs. L-D, New Underwood, and Newell. Lone loss to Kadoka.
  - MS VB @ Hemingford Invite. A team went 1-2 during the tourney.
  - MS FB @ Alliance (canceled due to low numbers)
- October 2, 2023
- CC @ WTC-Kimball. Three All-Conference runners, Rylie Barker 7th place, Ashlyn Dehning 10th place, and Luke Laws WTC boys champion. Both teams placed 3rd.
  - GGO C-5 Districts @ Ogallala.



- Katie Coomes-110, Ciara Carbajal-132, Danica Running Hawk-140. Unfortunately, their scores did not qualify them for state. They had a great season!

October 3, 2023

- MS VB @ Alliance St. Agnes
- MS FB v. Valentine. Lost 14-38

October 5, 2023

- JV/V VB v. Valentine
- MS VB v. Hay Springs

October 6, 2023

- FB @ West Holt, 6pm

October 7, 2023

- GRHS "C" VB Invite
  - Thanks to all the people who helped with the tournament

### **Current Team W-L**

MS Football Record: 2-2

MS Volleyball Record: 5-7

HS Football Record: 1-5

HS Volleyball Record: 14-9

### **FFA Contests & Results**

Thanks you Mr. McKimmey for typing and sharing the results!

FFA Contest Results

2023-2024

Aug 23, 2023 Westco field day Scottsbluff,

First time ever to take students to a Wesco Field day. I took 42 students, where they learned through stations, agronomy spraying, livestock evaluations, New technology in drone spraying, new technology in GMO vs Non GMO and Plant science. We finished up the day at The University of Nebraska Agronomy Center in Scottsbluff where they were taught the importance of crop drought modifications, underground water systems, as well as Hydro-electricity made from pivots.

September 13, 2023 Husker Harvest Days.

First time ever for GRHS to take students to Husker Harvest Days,



I took 15 Sophomores, 11 Juniors and 7 Seniors. Students were exposed to the newest farming and ranching equipment available. They had the opportunity to demonstrate some new equipment, as well as networking with Colleges from across the country.

September 19 @ Kimball

District Range Judging, I took 20 students in the Junior division, (freshman and sophomores), 12 in the Senior division (juniors and seniors).

Juniors : One team placed 5th earning a spot to compete at state.

Jackson Roffers-11th, Paxton Simmons-15th, Kylie Goings-23rd, Jenifer Banister-25th

Senior : One team placed 4th earning a spot to compete at state.

Austin Child-14th , Brayden Simmons-22nd, Ethan Bourne-24th, Kyler Vincent-25th

In the junior division Jackson Roffers placed 11th out of 66 students

In the senior division Austin Child placed 14th out of 75 students

September 27 State Range

State Range was held in Beatrice Nebraska, 1100 miles in 24 hours. State was a very difficult event. This was the first time students have been exposed to eastern Nebraska climate, and plants. The experience was great, and showed students areas to grow.

October 4

District Livestock Judging in Hemingford, 20 students attended the event.

GR was the Junior Livestock Judging Champions and the Senior division we earned 2nd place. Both teams earned a trip to state.



### **2024-2025 Football Declaration 8man/11man due to NSAA by Nov. 30**

2023 High School boys 9/10/11=21/16/15 (52)

2023 Middle School boys 6/7/8=23/21/16 (60)

2023 GES/RES Elementary boys 3/4/5=17/20/22 (59)

3 Year Boy Count Projection:

2024-2025 - 52

2025-2026 - 53

2026-2027 - 58

Current Football Participation Numbers

HS - 26

MS - 17 (I'm anticipating six 8th graders will play next year)

Projected participation numbers for next year is 28-30 boys, 6 freshman, 5 sophomores, 9 juniors, and 8 seniors.

Pros to 11 man: Been playing it for years, GRHS field is set up for 11man, continue playing teams we match up within our district (Valentine, Hershey, West Holt, Mitchell). No changes to our field.

Cons to 11 man: Adequate players to play full JV games against 11 man teams. Playing teams that we don't match up well with due to low participation numbers.

Pros to 8 man: Play more regional teams and teams with near our size, such as WTC schools Bayard, Bridgeport, Hemingford, Kimball, and Morrill. Will have adequate numbers to play full JV games.

Cons: Ineligible for playoffs for two year cycle. Will need to adjust field and goal posts to fit 8 man regulation field. Rivalry game such as w/ Chadron would not be played anymore.

\*There are NSAA proposals currently in other districts to adjust 8 man eligibility number to 51 and 55 and adding an additional class (D1, D2, D3). Voting at the district level occurs in November on proposals from District VI. In January we vote on proposals that pass from other districts.

Anyone from the public who would like to voice their opinion in this matter can write a letter, call, or email me. 282-0894 or [casey.slama@grmustangs.org](mailto:casey.slama@grmustangs.org)



# GORDON-RUSHVILLE HIGH SCHOOL ACTIVITIES DEPARTMENT

#STRONGERTOGETHER



# NEBRASKA SCHOOL ACTIVITIES ASSOCIATION

## LEGISLATIVE PROPOSAL FOR CHANGE IN NSAA RULES AND REGULATIONS

### 8 Man Football Eligibility (55) and Creation of D1, D2, and D3 Classifications

Title:

Author:

Les Roggenkamp

School:

Southwest

NSAA District:

5

Proposal for:

Activities Manual

Classes Affected:

Class D

Activities Affected:

Football

This proposal:

**WILL** increase costs to the school  
**WILL** increase costs to the NSAA  
**WILL NOT** increase travel for participating schools  
**WILL NOT** decrease a student's or coach's instruction time

Implementation date:

2026-08-01

Sections affected in Activities Manual:

<u>Page</u>	<u>Article</u>	<u>Section</u>
Football Manual Page 26		Classifications
Football Manual Page 27		Classifications
Football Manual Page 27-28		Boys Enrollments for FB
Football Manual Pages 51-56		8 man Playoffs

Summary:

This proposal has two major components that would affect the classification and playoff structure of 8-man football. First, this proposal would move the eligibility number for 8-man football to 55 boys in the three-grade count. Currently, that number sits at 47. Second, this proposal would change the 8-man classification structure from a two-class division to a three-class division. 8-man teams would be classified in one of three classes (D1, D2, or D3). \*Would use the largest 32 schools for class D1 and separate the remaining schools equally between classes D2 and D3. Every attempt would be made to make sure a D3 is not scheduled against a D1 because of overall school size protecting D3 schools thus not causing a group of ineligible school to form in D6.

Rationale:

For years, we have dealt with the issue of having 8-man football teams ineligible due to their enrollment. The move to 55 would help us get closer in line with what neighboring states with 8-man football use. Kansas allows schools with 99 boys in 4 grades (similar to 75 boys in our situation) play 8-man football. Iowa allows for schools with 120 students (60 boys with a 50/50 split) to participate in 8-man football. By moving to 55, we'd at least be getting close to what our neighbors use for a number to determine who can play 8-man football. The move to the number 55 would be beneficial for a couple of reasons: #1 -- It would help those schools who have struggled through ineligibility because they were just over the 8-man number, but had 8-man participation rates. In most of these cases, these are schools who don't get a lot of kids out, and who cannot play 11-man football on their own. #2 -- It would help those schools who want to co-op. I am aware of a couple of situations where struggling 8-man programs wanted to explore options with their 8-man neighbors, but immediately shut down talks

when they realize that adding their enrollments together would put them into 11-man or as an 8-man ineligible.

The largest 32 being classified as D1 and the remaining schools being split evenly between D2 and D3. If the number does not divide out equally, the first extra team would go into D3 (and if applicable, the second extra team would go into D2). In terms of bonus points and playing across classes, teams would get 1 bonus point for playing up a division and 2 bonus points for playing up two divisions. Every effort should be made to schedule teams within classes against each other, but our geography may require that a D1 play a D2, or a D2 plays a D3, because of a lack of available teams in an area. Every effort would be used to not schedule a D3 vs a D1 because of the overall differences in school size.

In the new three-class 8-man system, all teams would play 9 regular season games, and the playoffs would move to 16 teams in each of the three classes.. This would align with the current structure of both 11-man and 6-man football. All playoff games could be played on Friday nights.

Pros:

\*Gets us in line with neighboring states' number for 8-man classification \*Could create more co-op opportunities for small 8-man schools who need help \*Should help reduce ineligible teams, while also giving the smallest 8-man schools a division to compete against like-sized schools \*Gives all 8-man teams a 9th regular season game \*All playoff games move to Friday nights \*Creates equity in class sizes and playoff structures across all divisions of football (6-man, 8-man, 11-man)

Cons:

\*Could shrink the sizes of Classes C1/C2 if newly eligible teams decide to move down to 8-man  
\*Would add a championship game to the current football finals schedule \*Would require an additional set of medals and trophies



# NEBRASKA SCHOOL ACTIVITIES ASSOCIATION

## LEGISLATIVE PROPOSAL FOR CHANGE IN NSAA RULES AND REGULATIONS

### **8 Man Football: Eligibility Number (55) -- Classification Structure & Playoffs**

Title:

Author:

Corey Uldrich

School:

Hartington-Newcastle

NSAA District:

3

Proposal for:

Activities Manual

Classes Affected:

Class D

Activities Affected:

Football

This proposal:

**WILL** increase costs to the school  
**WILL** increase costs to the NSAA  
**WILL NOT** increase travel for participating schools  
**WILL NOT** decrease a student's or coach's instruction time

Implementation date:

2026-08-01

Sections affected in Activities Manual:

<u>Page</u>	<u>Article</u>	<u>Section</u>
Football Manual Pg. 26		Classifications
Football Manual Pg. 27		Classifications
Football Manual Pg. 27-28		Boy Enrollment for Football
Football Manual Pg. 51-56		8-Man Playoffs

Summary:

This proposal has two major components that would affect the classification and playoff structure of 8-man football. First, this proposal would move the eligibility number for 8-man football to 55 boys in the three-grade count. Currently, that number sits at 47. Second, this proposal would change the 8-man classification structure from a two-class division to a three-class division. 8-man teams would be classified in one of three classes (D1, D2, or D3).

Rationale:

For years, we have dealt with the issue of having 8-man football teams ineligible due to their enrollment. The move to 55 would help us get closer in line with what neighboring states with 8-man football use. Kansas allows schools with 99 boys in 4 grades (similar to 75 boys in our situation) play 8-man football. Iowa allows for schools with 120 students (60 boys with a 50/50 split) to participate in 8-man football. By moving to 55, we'd at least be getting close to what our neighbors use for a number to determine who can play 8-man football. The move to the number 55 would be beneficial for a couple of reasons: #1 -- It would help those schools who have struggled through ineligibility because they were just over the 8-man number, but had 8-man participation rates. In most of these cases, these are schools who don't get a lot of kids out, and who cannot play 11-man football on their own. #2 -- It would help those schools who want to co-op. I am aware of a couple of situations where struggling 8-man programs wanted to explore options with their 8-man neighbors, but immediately shut down talks when they realize that adding their enrollments together would put them into 11-man or as an 8-man ineligible. Currently, our classifications with schools participating in each class looks like this: Class A -- 31 teams Class B -- 26 teams Class C1 -- 38 teams Class C2 -- 36 teams Class D1 -- 61 teams Class D2 -- 54

teams Class D6 -- 34 teams 8-man football classes are significantly larger than those of 11-man and 6-man. This proposal would move 8-man football to three-classes. All teams who are playoff eligible would be divided into equal 1/3s to create the classes. If the number does not divide out equally, the first extra team would go into D3 (and if applicable, the second extra team would go into D2). All ineligible teams would remain in D1, and they would not be added to the class until the splitting of the playoff eligible teams has occurred. \*\*\*EXAMPLE: 115 eligible teams playing 8-man, 2 ineligible: D1 -- 40 teams (38 eligible, 2 ineligible), D2 - 38 teams, D3 -- 39 teams (they get the extra one that is not evenly split) In the new three-class 8-man system, all teams would be play 9 regular season games, and the playoffs would move to 16 teams in each of the three classes.. This would align with the current structure of both 11-man and 6-man football. All playoff games could be played on Friday nights. In terms of bonus points and playing across classes, teams would get 1 bonus point for playing up a division and 2 bonus points for playing up two divisions. Every effort should be made to schedule teams within classes against each other, but our geography may require that a D1 play a D3 because of a lack of available teams in an area.

Pros: \*Gets us in line with neighboring states' number for 8-man classification \*Could create more co-op opportunities for small 8-man schools who need help \*Should help reduce ineligible teams, while also giving the smallest 8-man schools a division to compete against like-sized schools \*Gives all 8-man teams a 9th regular season game \*All playoff games move to Friday nights \*Creates equity in class sizes and playoff structures across all divisions of football (6-man, 8-man, 11-man)

Cons: \*Could shrink the sizes of Classes C1/C2 if newly eligible teams decide to move down to 8-man \*Would add a championship game to the current football finals schedule \*Would require an additional set of medals and trophies



# NEBRASKA SCHOOL ACTIVITIES ASSOCIATION

## LEGISLATIVE PROPOSAL FOR CHANGE IN NSAA RULES AND REGULATIONS

### **8 Man Football: Eligibility Number (51) -- Classification Structure & Playoffs**

Title:

Author:

Corey Uldrich

School:

Hartington-Newcastle

NSAA District:

3

Proposal for:

Activities Manual

Classes Affected:

Class D

Activities Affected:

Football

This proposal:

**WILL** increase costs to the school  
**WILL** increase costs to the NSAA  
**WILL NOT** increase travel for participating schools  
**WILL NOT** decrease a student's or coach's instruction time

Implementation date:

2026-08-01

Sections affected in Activities Manual:

Page  
Football Manual Pg. 26  
Football Manual Pg. 27  
Football Manual Pg. 27-28  
Football Manual Pg. 51-56

Article

Section

Classifications  
Classifications  
Boy Enrollment for Football  
8-Man Playoffs

Summary:

This proposal has two major components that would affect the classification and playoff structure of 8-man football. First, this proposal would move the eligibility number for 8-man football to 51 boys in the three-grade count. Currently, that number sits at 47. Second, this proposal would change the 8-man classification structure from a two-class division to a three-class division. 8-man teams would be classified in one of three classes (D1, D2, or D3).

Rationale:

For years, we have dealt with the issue of having 8-man football teams ineligible due to their enrollment. The move to 51 would help us get closer in line with what neighboring states with 8-man football use. Kansas allows schools with 99 boys in 4 grades (similar to 75 boys in our situation) play 8-man football. Iowa allows for schools with 120 students (60 boys with a 50/50 split) to participate in 8-man football. By moving to 51, we'd at least be getting close to what our neighbors use for a number to determine who can play 8-man football. The move to the number 51 would be beneficial for a couple of reasons: #1 -- It would help those schools who have struggled through ineligibility because they were just over the 8-man number, but had 8-man participation rates. In most of these cases, these are schools who don't get a lot of kids out, and who cannot play 11-man football on their own. #2 -- It would help those schools who want to co-op. I am aware of a couple of situations where struggling 8-man programs wanted to explore options with their 8-man neighbors, but immediately shut down talks when they realize that adding their enrollments together would put them into 11-man or as an 8-man ineligible. Currently, our classifications with schools participating in each class looks like this: Class A -- 31 teams Class B -- 26 teams Class C1 -- 38 teams Class C2 -- 36 teams Class D1 -- 61 teams Class D2 -- 54

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Pros: \*Gets us in line with neighboring states' number for 8-man classification \*Could create more co-op opportunities for small 8-man schools who need help \*Should help reduce ineligible teams, while also giving the smallest 8-man schools a division to compete against like-sized schools \*Gives all 8-man teams a 9th regular season game \*All playoff games move to Friday nights \*Creates equity in class sizes and playoff structures across all divisions of football (6-man, 8-man, 11-man)

Cons: \*Could shrink the sizes of Classes C1/C2 if newly eligible teams decide to move down to 8-man \*Would add a championship game to the current football finals schedule \*Would require an additional set of medals and trophies



# GORDON-RUSHVILLE

## Public Schools

810 North Oak

PO Box 530

Gordon, Nebraska 69343

Phone: (308) 282-1322

Fax: (308) 282 2207

### School Board Report

October 9th, 2023

#### GES Enrollment

PreK	K	1st	2nd	3rd	4th	5th	Total
19	27 (-1)	20 (-1)	22(+1)	25(-1,+1)	21	26(-1)	<b>160 (-2)</b>

#### Thank You's

- Chadron State College Physical Education Department & PPHD for putting on their annual Health & Fitness Day for 3rd graders
- Thank you to Nurse Ashlei for setting up Dental Days throughout the district and Dr Hadden from CAPWN for bringing his staff to GRPS. 158 GES students were screened with 34 referrals for further dental care
- Gordon Tree Board for providing a free tree for us to plant at GES
- Jill Simmons & Shelley Hardin for an outstanding PD Day on September 20th

#### News

- 3rd-5th grade Student Council had their first meeting to discuss service projects, school activities and fundraisers. Ambassadors will meet on Thursday.
- Fall MAPS testing is completed. GES is above the 50th percentile in all three areas: Reading 73rd, Math 71st, Language Usage 65th as a school.
- This week is Fire Prevention Week. We will have fire truck rides, visits from the Gordon Volunteer Firemen, and a "Bottles for the Braves" event for the RES & GES students to donate bottles of water for our firemen.
- Congratulations to Courtney Ostrander, a para and future Speech & Language Pathologist for being awarded the Nebraska Speech-Language-Hearing Endowment Fund Scholarship at UNK's Fall Convention.

**SUPERINTENDENT**  
Merrell Nelsen  
810 North Oak St.  
Gordon, NE 69343  
(308) 282-1322

**GRHS PRINCIPAL**  
Nathan Livingston  
810 North Oak St.  
Gordon, NE 69343  
(308) 282-0894

**GRMS PRINCIPAL**  
Dennis Dolezal  
310 Sprague St.  
Rushville, NE 69360  
(308) 327-2491

**GES PRINCIPAL**  
Robin Johnson  
500 West Second St.  
Gordon, NE 69343  
(308) 282-0216

**RES PRINCIPAL**  
Keith Mills  
401 Sprague St  
Rushville, NE 69360  
(308) 327-2448

- Walk-throughs are coming to an end and formal evaluations will begin at the end of this month.

**Upcoming Events:**

- October 9th-13th-Fire Prevention Week
- October 10th-Animals Inside & Out 4th Grade field trip
- October 10th-Parent-Teacher Conferences 4-7pm
- October 11th-No School-Professional Development Day
- October 12th-Student Council/Ambassadors Meeting
- October 16th-GES Staff Meeting
- October 20th-End of 1st Quarter-Noon Dismissal
- October 23-31st-Red Ribbon Week, “Celebrate Life, Live Drug Free”
- October 26th-After School Programs Fall Festival
- October 27th-Fall Break-No School
- November 9-10th-PreK P-T Conferences

**Upcoming Professional Development Days:**

- October 11th-Professional Development Day
  - Grade-Level Curriculum Updates
  - Acadience & mClass overview
  - MTSS Meeting
- October 18th & 24th-Grade Level Network @ Chadron
- November 1st-NSCAS Assessment Zoom

**SUPERINTENDENT**  
 Merrell Nelsen  
 810 North Oak St.  
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 (308) 282-1322

**GRHS PRINCIPAL**  
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**GES PRINCIPAL**  
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 Gordon, NE 69343  
 (308) 282-0216

**RES PRINCIPAL**  
 Keith Mills  
 401 Sprague St  
 Rushville, NE 69360  
 (308) 327-2448

# Gordon-Rushville Public School

## October Board Report

Steven Gleisberg-Principal

October 9, 2023

### 1. Current Enrollment (as of 10/05/23).

<u>Grade</u>	<u>Girls</u>	<u>Boys</u>	<u>Total</u>
6	25	23	48
7	15	21	36
8	18	16	34
<b>Total</b>	<b>58</b>	<b>60</b>	<b>118</b>

### 2. Safe and collaborative culture.

- School climate is essential for school success
- Mr. Livingston Student Check-ins. Empathy Plan.
- Tolerance winners.
- Mrs. Graham daily announcement addition.
- Staff input during PD on Wednesday.

### 2. Effective teaching in every classroom.

I've finished with the first round of observation. (Student Orientation to work, Curricular Decision Points, Ensuring Equity of Access and Opportunity for All Students, Instructional Decisions Points, Walking the Walls.  
Spotlight Teacher: Mrs. Sun

### 4. Guaranteed and viable curriculum.

- 5. Other items:** Activities update. PD on 11<sup>th</sup>. New teacher mtg. Friday, PTC on Monday 10/16/23, Bully Awareness Month, ...



## GRHS School Board Report September 11 2023

### GRHS Enrollment

9th Grade	10th Grade	11th Grade	12th	Total
29	39	28	30	<b>126</b>

### Thank You's

- Thank you to our wonderful custodians and for all the work they do.
- Thank you to Mrs. Heiser and Mrs. Simmons for putting on a great homecoming.
- Thank you to all the parents that made it into the parent teacher conference
- Thank you to all the community members and businesses that helped with Homecoming
- Thank you to all the teachers at the high school for helping me acclimate. They work hard and they take pride in their job.

### News

- Local law enforcement and the FBI will be doing a presentation on cyber danger for high school, middle school, and parents/community.
- The first senior parent meeting went well (updates with FAFSA and farm taxes)
- Connect the Dots was postponed
- Apply to college and for scholarships date October 18
- Scholastic Day October 25(taking 30ish student/weather permitting)
- New custodian Trey Johnson is doing well
- Mrs. Simmons is taking a group of seniors to UNL and UNK on November 8th and 9th
- QPR Suicide Prevention Training went well and hit home
- One Act Play practice has started with Radium Girls

### Inservice

- Oct 11- CPR training for staff in the AM and Curriculum Alignment meeting in PM

### Important Dates

- October 18- Apply to College and Scholarships Day
- October 25- Scholastic Day
- October 27- Fall Break
- October 30- National Honor Society Induction Ceremony
- November 8- Connect the Dots program from UNL
- November 8-9- UNK and UNL visit

## October 2023 Superintendent Report

- 1) Update from Clark and Enerson regarding the elevator/lift being placed in the North Side of the gym.
- 2) A facilities survey was sent out to staff on October 3 asking staff to provide input regarding their perspectives on the condition of the building(s) in which they work and to help identify priorities from their perspective regarding facility needs/improvements. The deadline for completing the survey is October 13. We will need a facility committee meeting after the data is compiled to discuss the information and help formulate a plan for creating a district facility improvement plan.
- 3) There is a discussion item for review of policies 3009 Audit, 3026 Handbooks, and 3027 Resolution of Conflicts Between Parents Over School Issues.
- 4) Since the board terminated the lease with Turner Enterprises, we now have the option to begin discussing a potential lease agreement with Craven Feeds since they have been utilizing the property for the past few years. The board just needs to let me know what their preference is regarding that option.
- 5) I have discussed the start of negotiations with GREAT, the Gordon-Rushville Education Association, and an initial meeting needs to be scheduled this month. I will send an email out to those on the BOE Negotiations Committee and the GREAT Committee regarding a time and place to hold the initial meeting. We need to hold the initial meeting before November 1.
- 6) The district Safety and Security Committee met in September and updated the district Emergency Response Guide.
- 7) The auditors will be here Tuesday, October 17, through Friday, October 20, to review district information to complete the 2022-23 audit report.
- 8) Curriculum Meetings will be held on October 11 during the district inservice day. Teachers are working on curriculum MAPS for each grade level and course that will be published to the district website once completed.
- 9) We have been discussing school and district communication during our administrative team meetings, and training has occurred regarding using the website live feed and calendar to communicate school events. We have also been discussing the other ways that each building communicates information to stakeholders.
- 10) The roof at the three-story part of the high school is now completed, and they have begun work on the elementary school.
- 11) There is an action item to declare older weight room equipment surplus and to be sold.

Sick Days: ½ day (10-2-23)

Personal/Vacation Days: 0

<u>Vendor ID</u>	<u>Vendor Name</u>		<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>		<u>Description</u>		
<b>Checking</b>	<b>8</b>	<b>Fund: 06 LUNCH FUND</b>		
CARDMEM	CARDMEMBER SERVICE		SEPTEMBER 2023-FS	34.78
06 3100 610 000 0 000		MOP AND CLOCK		
			<b>Vendor Total:</b>	<b>34.78</b>
CASHWA	CASH-WA DISTRIBUTING CO.		SEPTEMBER 2023	8,438.15
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
			<b>Vendor Total:</b>	<b>8,438.15</b>
DISTR3	DISTRICT NO 10 GENERAL FUND		OCT PYRL 2023	24,954.82
06 3100 890 000 0 000		OCTOBER 2023 LUNCH PAYROLL		
			<b>Vendor Total:</b>	<b>24,954.82</b>
TRUEVA	GORDON HARDWARE		SEPTEMBER 2023-FS	92.99
06 3100 610 000 0 000		ROASTER		
			<b>Vendor Total:</b>	<b>92.99</b>
GROCER	GROCERY MART		SEPTEMBER 2023-FS	89.59
06 3100 630 000 0 000		FOOD		
			<b>Vendor Total:</b>	<b>89.59</b>
HARRIS	HARRIS SALES		SEPTEMBER 2023	638.50
06 3100 630 000 0 000		FOOD		
			<b>Vendor Total:</b>	<b>638.50</b>
HILAND	HILAND DAIRY		SEPTEMBER 2023	4,494.99
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		
			<b>Vendor Total:</b>	<b>4,494.99</b>
HINNSH	HINNS HOME FURNISHINGS INC.		8995	699.95
06 3100 610 000 0 000		WASHER FOR HS KITCHEN		
			<b>Vendor Total:</b>	<b>699.95</b>
PEPSIC	PEPSI-COLA OF WESTERN NE		5100120352	54.00
06 3100 630 000 0 000		FOOD		
PEPSIC	PEPSI-COLA OF WESTERN NE		5100121484	62.40
06 3100 630 000 0 000		FOOD		
			<b>Vendor Total:</b>	<b>116.40</b>
PIZZAH	PIZZA HUT		SEPTEMBER 2023	909.00
06 3100 630 000 0 000		FOOD		
06 3100 630 000 0 000		FOOD		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
06 3100 630 000 0 000	FOOD		
		<b>Vendor Total:</b>	<b>909.00</b>
USFOOD	US FOOD SERVICE	SEPTEMBER 2023	17,924.86
06 3100 630 000 0 000	FOOD		
06 3100 630 000 0 000	FOOD		
		<b>Vendor Total:</b>	<b>17,924.86</b>
		<b>Fund Total:</b>	<b>58,394.03</b>
		<b>Checking Account Total:</b>	<b>58,394.03</b>

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
<b>Checking</b>	<b>1</b>	<b>Fund: 01 DISTRICT 10</b>	
ACTIVI	ACTIVITY ACCOUNT	10/1/2023	171.89
01 1100 340 001 0 000	T. MORRIS SEPT SUB PAY		
ACTIVI	ACTIVITY ACCOUNT	HS STU COUNCIL PYMT	2,211.80
01 1100 890 001 0 000	21/22 & 22/23 GATE AND WPCI		
<b>Vendor Total:</b>			<b>2,383.69</b>
AMAZON	AMAZON CAPITAL SERVICES	1YRD-MC7Q- YGTR	952.78
01 2410 890 001 0 000	OFFICE CHAIR		
01 6423 610 000 0 000	NONPUBLIC SPED IDEA ARP-		
01 6421 610 000 0 000	SPED IDEA ARP-SUPPILES		
01 1100 610 013 0 000	TEACHER SUPPLIES- COBURN		
01 1100 610 013 0 000	TEACHER SUPPLIES- HUNTER		
01 1200 610 000 0 000	ADAPTIVE PE BOWLING BALLS		
01 1100 734 000 0 000	IT SUPPLIES-VIDEO DOORBELL		
01 3599 610 000 0 000	HEALTHY SCHOOL GRANT-		
01 1100 610 014 0 000	TROUT IN CLASS GRANT		
01 1100 610 000 0 000	SHIPPING/HANDLING		
<b>Vendor Total:</b>			<b>952.78</b>
APPTGY	APPTGY	INV-14818	7,525.00
01 6998 530 000 0 000	ESSER III-THRILLSHARE		
<b>Vendor Total:</b>			<b>7,525.00</b>
BLACKHI	BLACK HILLS ENERGY	SEPTEMBER 2023	823.74
01 2610 621 000 0 000	NATURAL GAS		
BLACKHI	BLACK HILLS ENERGY	SEPTEMBER 2023	861.25
01 2610 621 000 0 000	NATURAL GAS		
<b>Vendor Total:</b>			<b>1,684.99</b>
BOMGAAR	BOMGAARS	SEPTEMBER 2023	662.29
01 2610 610 001 0 000	SUPPLIES		
01 2610 610 015 0 000	SPRAYER		
<b>Vendor Total:</b>			<b>662.29</b>
CARDMEM	CARDMEMBER SERVICE	SEPTEMBER 2023	1,256.98
01 2320 610 000 0 000	MONTHLY-INVOICE HOME		
01 2320 890 000 0 000	ESSENTIAL SCREEN-BACKGROUND		
01 1100 810 001 0 000	ALL STATE MUSIC		
01 6968 580 000 0 000	HOTEL & PARKING-NE ASP CONF		
01 2730 626 000 0 000	FUEL NE ASP CONFERENCE		
01 2610 610 001 0 000	SPRAYER TIP-SHERWIN		
01 2730 626 000 0 000	FUEL-SCHOOL LAW CONF- D.		
01 2120 330 000 0 000	MENTAL HEALTH CONF REG-B.		
01 2120 330 000 0 000	MENTAL HEALTH CONF REG-		
01 2320 890 000 0 000	FEES		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
			<b>Vendor Total:</b>
			<b>1,256.98</b>
CENBUS	CENTURY BUSINESS PRODUCTS, INC.	695520	6,024.76
01 1100 610 013 0 000	COPIES		
01 1100 610 014 0 000	COPIES		
01 1100 610 015 0 000	COPIES		
01 1100 610 015 0 000	LIB COPIES		
01 1100 610 001 0 000	LIB COPIES		
01 1100 610 001 0 000	COPIES		
01 1200 610 000 0 000	COPIES		
01 2320 610 000 0 000	COPIES		
01 1100 443 000 0 000	LEASES		
			<b>Vendor Total:</b>
			<b>6,024.76</b>
CEVAMEG	CEVASCO, MEGAN	SEPTEMBER 2023	334.05
01 2712 332 000 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total:</b>
			<b>334.05</b>
CHACOM	CHADRON COMMUNITY HOSPITAL	AUGUST 2023	994.14
01 2173 334 000 0 000	MILEAGE		
01 2171 340 000 0 000	PT SERVICES SCHOOL AGE		
01 2172 340 000 0 000	PT SERVICES 3-5		
			<b>Vendor Total:</b>
			<b>994.14</b>
CITYOF	CITY OF GORDON	GOR-2023928	150.00
01 2130 890 000 0 000	PARAMEDIC STANDBY 8/18/23		
01 2130 890 000 0 000	PARAMEDIC STANDBY 8/31/23		
CITYOF	CITY OF GORDON	SEPTEMBER 2023	4,350.47
01 2610 410 000 0 000	WATER AND SEWER		
			<b>Vendor Total:</b>
			<b>4,500.47</b>
CITYO2	CITY OF RUSHVILLE	SEPTEMBER 2023	1,675.70
01 2610 410 000 0 000	WATER AND SEWER		
			<b>Vendor Total:</b>
			<b>1,675.70</b>
COPYSH	COPY SHOPPE, THE	28960	34.95
01 2410 890 000 0 000	SIGNATURE STAMP- D. DOLEZAL		
			<b>Vendor Total:</b>
			<b>34.95</b>
CULLIG	CULLIGAN WATER CONDITIONING	SEPTEMBER 2023	73.00
01 2610 610 015 0 000	SALT		
01 2610 610 001 0 000	DISPENSER RENTAL		
01 2610 610 001 0 000	BOTTLE WATER		
01 2610 610 001 0 000	SALT		
			<b>Vendor Total:</b>
			<b>73.00</b>
DASCENTR	DAS STATE ACCTG- CENTRAL FINANCE OCIO	1389356	267.63

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 2610 382 000 0 000	TELEPHONE		
			<b>Vendor Total: 267.63</b>
DEHNRUS	DEHNING, RUSSCHELLE	SEPTEMBER 2023	18.13
01 2710 352 000 0 000	BUS DRIVER		
			<b>Vendor Total: 18.13</b>
DIST10A	DISTRICT 10 INVESTMENT FUND	SEPTEMBER 2023	1,664,500.00
01 105	XFER FM GF TO INV		
			<b>Vendor Total: 1,664,500.00</b>
ESU13S	ESU 13 SOAR	SEPTEMBER 2023	6,109.63
01 2224 382 000 0 000	DISTANCE LEARNING		
01 2224 382 000 0 000	INTERNET E-RATE CONSORTIUM		
01 2224 382 000 0 000	NE EDU VIRTUAL ACADEMY		
01 2190 591 000 0 000	MEDICAID IN PUBLIC SCHOOLS		
01 1100 591 000 0 000	SUBSCRIPTION TO NE SCHOOL		
01 1200 330 000 0 000	SPECIAL EDUCATION INSERVICE		
01 1200 591 000 0 000	SPED SUPERVISION OF ESU		
01 1200 591 000 0 000	SPED SUPERVISION SECONDARY		
01 2141 591 000 0 000	PSYCH ASSESSMENT SPED		
01 2181 591 000 0 000	SECONDARY LOW VISION		
			<b>Vendor Total: 6,109.63</b>
FIREIC	FIRE & ICE MECHANICAL INC.	13872	460.00
01 2620 340 001 0 000	SERVICE MINI SPLIT IT ROOM		
			<b>Vendor Total: 460.00</b>
FOLLE4	FOLLETT CONTENT SOLUTIONS LLC	704015F	130.34
01 2220 640 014 0 000	LIBRARY BOOKS		
FOLLE4	FOLLETT CONTENT SOLUTIONS LLC	704036F	60.82
01 2220 640 015 0 000	LIBRARY BOOKS		
			<b>Vendor Total: 191.16</b>
GIBSDON	GIBSON, DONALD	SEPTEMBER 2023	701.00
01 2710 352 000 0 000	BUS DRIVER		
			<b>Vendor Total: 701.00</b>
TRUEVA	GORDON HARDWARE	SEPTEMBER 2023	2,299.36
01 2610 610 001 0 000	SUPPLIES/FILTERS		
01 2610 610 015 0 000	SUPPLIES/FILTERS		
01 2610 610 013 0 000	SUPPLIES/FILTERS/SHARK		
			<b>Vendor Total: 2,299.36</b>
GORDMEMHOS	GORDON MEMORIAL HOSPITAL DISTRICT	ANNG0041558/ G0041349	500.00
01 2710 890 000 0 000	DOT LAB AND PHYSIAL		
01 2710 890 000 0 000	DOT LAB AND PHYSIAL		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 2710 890 000 0 000	DOT LAB AND PHYSIAL		
01 2710 890 000 0 000	DOT LAB TEST		
<b>Vendor Total:</b>			<b>500.00</b>
GORDMEMHTC	GORDON MEMORIAL HOSPITAL TRAINING CENTER	AUGUST 2023	30.00
01 1100 330 000 0 000	CPR TRAINING- 6 PEOPLE		
<b>Vendor Total:</b>			<b>30.00</b>
GOVCON	GOVCONNECTION, INC	74475275	49.82
01 2320 734 000 0 000	Fingerprint Biometric USB		
<b>Vendor Total:</b>			<b>49.82</b>
GREATP	GREAT PLAINS COMMUNICATIONS INC.	SEPTEMBER 2023	2,711.27
01 2610 382 000 0 000	TELEPHONE		
<b>Vendor Total:</b>			<b>2,711.27</b>
GROCER	GROCERY MART	SEPTEMBER 2023	22.34
01 1200 610 000 0 000	SPED SUPPLIES		
01 1200 610 000 0 000	SPED SUPPLIES		
<b>Vendor Total:</b>			<b>22.34</b>
HILLYA	HILLYARD / SIOUX FALLS	605238453- 605240353	15,267.64
01 2610 610 001 0 000	SUPPLIES		
01 2610 610 015 0 000	SUPPLIES		
01 2620 890 001 0 000	POWER TARP SYSTEM FOR GYM		
<b>Vendor Total:</b>			<b>15,267.64</b>
HINNS2	HINNS HARDWARE & FURNITURE	23083	170.83
01 2610 610 015 0 000	SUPPLIES		
<b>Vendor Total:</b>			<b>170.83</b>
HINNSR	HINNS RUSHVILLE AUTO	241116	4.44
01 2610 610 015 0 000	SPARK PL		
<b>Vendor Total:</b>			<b>4.44</b>
HOMEST	HOMESTEAD BUILDING SUPPLY INC	SEPTEMBER 2023	296.79
01 2610 610 001 0 000	MAINTENANCE SUPPLIES		
<b>Vendor Total:</b>			<b>296.79</b>
IDEALL	IDEAL LINEN SUPPLY	SEPTEMBER 2023	976.04
01 2610 610 013 0 000	SUPPLIES		
01 2610 610 001 0 000	SUPPLIES INV#11187450-		
<b>Vendor Total:</b>			<b>976.04</b>
JOHNDEE	JOHN DEERE FINANCIAL	P69152	62.85
01 2610 610 001 0 000	MOWER BLADE		
<b>Vendor Total:</b>			<b>62.85</b>

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
KDQUAL	KD QUALITY TIRE, LLC	095409	169.95
01 2730 340 000 0 000	TIRE BALANCE AND ROTATE		
			<b>Vendor Total:</b>
			<b>169.95</b>
KREIFAY	KREITMAN, FAYE	SEPTEMBER 2023	778.00
01 2710 352 000 0 000	BUS DRIVER		
			<b>Vendor Total:</b>
			<b>778.00</b>
KRUMSTE	KRUMML, STEVE	SEPTEMBER 2023	482.00
01 2710 352 000 0 000	BUS DRIVER		
			<b>Vendor Total:</b>
			<b>482.00</b>
KSBSCH	KSB SCHOOL LAW	14992	3,975.00
01 2330 317 000 0 000	LEGAL SERVICES		
01 2330 317 000 0 000	RULE 55 PETITION - LEGAL		
			<b>Vendor Total:</b>
			<b>3,975.00</b>
LEFLAMY	LEFLER, AMY	SEPTEMBER 2023	668.10
01 2712 332 000 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total:</b>
			<b>668.10</b>
LUNCHP	LUNCH PROGRAM	OCT XFER 2023	21,000.00
01 8000 890 000 0 000	XFER TO LUNCH FUND		
LUNCHP	LUNCH PROGRAM	SEPTEMBER 2023	21.80
01 1100 890 013 0 000	PREK MILK		
			<b>Vendor Total:</b>
			<b>21,021.80</b>
MPCHEAT	M P C HEATING & COOLING	19577	765.68
01 2620 340 001 0 000	CONTRACTED SERVICES-UNIT		
MPCHEAT	M P C HEATING & COOLING	19800	466.73
01 2620 340 001 0 000	CONTRACTED SERVICE- MINI		
			<b>Vendor Total:</b>
			<b>1,232.41</b>
MARBOW	MAR BOW MUSIC	SEPTEMBER 2023	70.00
01 1100 340 015 0 000	FLUTE SERVICE		
01 1100 340 015 0 000	SNARE DRUM REPAIR		
01 1100 340 015 0 000	CLARINET REPAIR		
			<b>Vendor Total:</b>
			<b>70.00</b>
MATHTRI	MATHESON TRI-GAS, INC	0028436635	1,123.50
01 1100 610 001 0 000	TEACHER SUPPLIES-MCKIMMEY		
			<b>Vendor Total:</b>
			<b>1,123.50</b>
MCGRAW	MCGRAW HILL LLC	129558935001	149.11
01 1100 640 001 0 000	STREET LAW TEACHER EDITION		
MCGRAW	MCGRAW HILL LLC	129579326001	56.70

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 1100 640 001 0 000	STREET LAW ONLINE TEACHER		
<b>Vendor Total:</b>			<b>205.81</b>
MINATAR	MINATARE PUBLIC SCHOOLS	9/19/2023	100.00
01 2320 810 000 0 000	2023 NE IC USER DAY CONF-		
01 2320 810 000 0 000	2023 NE IC USER DAY CONF-		
<b>Vendor Total:</b>			<b>100.00</b>
MOTIVA	MOTIVATIONAL MEDIA ASSEMBLIES	4089	800.00
01 3599 890 000 0 000	GRANT-MOTIVATIONAL MEDIA		
<b>Vendor Total:</b>			<b>800.00</b>
NASB	NASB	48866	50.00
01 2320 810 000 0 000	NAEP DUES 2023-2024-		
<b>Vendor Total:</b>			<b>50.00</b>
NCSA	NCSA	78998	140.00
01 2410 330 000 0 000	2023 SCHOOL LAW UPDATE- D.		
NCSA	NCSA	OCTOBER 2023	770.00
01 2410 810 000 0 000	2023-2024 MEMBERSHIP- R.		
01 2320 810 000 0 000	2023-2024 MEMBERSHIP- S,		
<b>Vendor Total:</b>			<b>910.00</b>
NEPUBL	NE PUBLIC POWER DISTRICT	SEPTEMBER 2023	6,463.40
01 2610 621 000 0 000	ELECTRICITY		
<b>Vendor Total:</b>			<b>6,463.40</b>
NESAF2	NE SAFETY CENTER PUPIL TRANSPORTATION	57-11944	250.00
01 2730 890 000 0 000	FISCAL YEAR 23-24 2 HR IN-		
<b>Vendor Total:</b>			<b>250.00</b>
PANHA3	PANHANDLE SALES & SERVICE,LLC	11126-11131	2,415.00
01 2610 340 001 0 000	CONTRACTED SERVICES		
01 2610 610 001 0 000	3 LOCKSETS		
01 2610 610 001 0 000	4 LOCKSETS		
01 2610 610 001 0 000	2 LOCKSETS		
01 2610 340 001 0 000	CONTRACTED SERVICE		
01 2610 340 001 0 000	CONTRACTED SERVICE		
01 2610 610 001 0 000	1 ENTRY LEVER		
<b>Vendor Total:</b>			<b>2,415.00</b>
PAYROL	PAYROLL ACCOUNT	OCTOBER PYRL 2023	694,535.68
01 411	OCT PYRL 2023		
01 2310 810 000 0 000	ACH FEE		
<b>Vendor Total:</b>			<b>694,535.68</b>
PENGRANDHO	PENGUIN RANDOM HOUSE LLC	1081709093	1,393.50
01 6421 610 000 0 000	IDEA ARP MS DECODABLES		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
			<b>Vendor Total: 1,393.50</b>
PEPPER	PEPPER OF MINNEAPOLIS, J W	365660250	5.70
01 1100 610 001 0 000	Sa Nuit D'Ete'		
PEPPER	PEPPER OF MINNEAPOLIS, J W	365664395	8.85
01 1100 610 001 0 000	There was a time all state		
PEPPER	PEPPER OF MINNEAPOLIS, J W	365672223	145.74
01 1100 640 001 0 000	ELIJAH ROCK		
01 1100 640 001 0 000	FREE RIDE		
01 1100 640 001 0 000	SOUND THE TRUMPET		
01 1100 640 001 0 000	AFRICAN NOEL		
01 1100 640 001 0 000	SHIPPING/HANDLING		
PEPPER	PEPPER OF MINNEAPOLIS, J W	365676343	39.00
01 1100 640 001 0 000	AD ASTRA		
			<b>Vendor Total: 199.29</b>
PURCHA	PITNEY BOWES BANK INC PURCHASE	SEPTEMBER	700.00
	POWER	2023	
01 2610 531 000 0 000	POSTAGE MS		
			<b>Vendor Total: 700.00</b>
PITGLOBAL	PITNEY BOWES GLOBAL FINANCIAL	3317934806	164.79
	SERVICES LLC		
01 2610 443 000 0 000	POSTAGE MACHINE LEASE- MS		
PITGLOBAL	PITNEY BOWES GLOBAL FINANCIAL	3318033324	142.53
	SERVICES LLC		
01 2610 443 000 0 000	POSTAGE MACHINE LEASE-HS		
			<b>Vendor Total: 307.32</b>
POPPLE	POPPLERS MUSIC, INC.	2792377	199.00
01 1100 641 013 0 000	Ukulele program renewal		
			<b>Vendor Total: 199.00</b>
REGIONVE	REGION V ELEMENTARY PRINCIPALS	23-24	120.00
		MEMBERSHIP	
01 2410 810 014 0 000	K MILLS 23-24 DUES		
01 2410 810 013 0 000	R JOHNSON 23-24 DUES		
			<b>Vendor Total: 120.00</b>
RIVERINS	RIVERSIDE INSIGHTS	INV182500	180.00
01 6406 610 000 0 000	23-24 IDEA ENGLISH		
			<b>Vendor Total: 180.00</b>
RUSHV4	RUSHVILLE SERVICE CENTER	15995	10.52
01 2610 610 015 0 000	SUPPLIES		
			<b>Vendor Total: 10.52</b>
SALILOR	SALISBURY, LORI	SEPTEMBER	589.50
		2023	
01 2712 332 000 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total: 589.50</b>

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
SCJOUR	SC JOURNAL STAR	SEPTEMBER 2023	736.40
01 2320 540 000 0 000	ADVERTISING AND PRINTING		
			<b>Vendor Total: 736.40</b>
SMITHK	SMITH, KING, AND SIMMONS, P.C.	9/1/2021	575.00
01 2330 317 000 0 000	LEGAL FEES		
			<b>Vendor Total: 575.00</b>
TAESEU	TAESE/USU	TRI- STATE_108	255.00
01 1200 330 000 0 000	TRI-STATE SPED LAW CONF-		
			<b>Vendor Total: 255.00</b>
TAUSASH	TAUSAN, ASHLEI	10/4/2023	50.00
01 2130 626 000 0 000	FUEL REIMB- HEALTH		
			<b>Vendor Total: 50.00</b>
THATPET	THAT PET PLACE	R3246802	336.20
01 1100 610 014 0 000	TROUT IN THE CLASS GRANT-		
			<b>Vendor Total: 336.20</b>
TIMEMAN	TIME MANAGEMENT SYSTEMS	295441	328.50
01 2410 350 000 0 000	MONTHLY AGREEMENT		
01 2320 350 000 0 000	SUPPORT AGREEMENT		
			<b>Vendor Total: 328.50</b>
UNIVATH	UNIVERSAL ATHLETIC SERVICES INC.	130-0014541- 02-	173.25
01 1100 890 001 0 000	75% FOOTBALL BELTS		
UNIVATH	UNIVERSAL ATHLETIC SERVICES INC.	130-0014856- 01-	645.75
01 1100 890 001 0 000	75% VB JERSERY		
			<b>Vendor Total: 819.00</b>
VIAERO	VIAERO WIRELESS	SEPTEMBER 2023	141.42
01 2610 382 000 0 000	TELEPHONE		
01 1200 382 000 0 000	TABLET		
			<b>Vendor Total: 141.42</b>
WESTCO	WESTCO	AUGUST 2023	2,826.21
01 2730 626 000 0 000	BULK FUEL		
01 2730 626 000 0 000	FUEL		
			<b>Vendor Total: 2,826.21</b>
WENEBE	WESTERN NEBRASKA BEHAVIORAL HEALTH	SEPTEMBER 2023	9,675.00
01 6998 320 000 0 000	ESSER III-PUPIL SERVICES		
			<b>Vendor Total: 9,675.00</b>
WOODHOU	WOODHOUSE AUTO FAMILY	OCTOBER 2023	63,300.00
01 6998 732 000 0 000	ESSER III VEHICLE		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>	
<u>Account Number</u>		<u>Description</u>		
				<b>Vendor Total:</b>
				<b>63,300.00</b>
WPCI	WPCI	0067324-IN	578.80	
01 2410 890 001 0 000		BREATH ALCOHOL AND		
				<b>Vendor Total:</b>
				<b>578.80</b>
				<b>Fund Total:</b>
				<b>2,541,313.04</b>
				<b>Checking Account Total:</b>
				<b>2,541,313.04</b>

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
<b>Checking</b>	<b>12</b>	<b>Fund: 08</b>	<b>SPECIAL BUILDING FUND</b>
CLARKEN	CLARK ENERSEN PARTNERS, THE	5	4,624.05
08 2620 340 000 0 000	PHASE 2 LIFT TO LOWER LEVEL		
		<b>Vendor Total:</b>	<b>4,624.05</b>
DIST10A	DISTRICT 10 INVESTMENT FUND	SEPTEMBER	26,000.00
08 105	XFER FM BLDG TO INV	2023-	
		<b>Vendor Total:</b>	<b>26,000.00</b>
		<b>Fund Total:</b>	<b>30,624.05</b>
		<b>Checking Account Total:</b>	<b>30,624.05</b>

District 10 Expenditures Comparison Report

	2017-18	2018-19	2019-20	2020-21	2021 - 22	2022-23
September	\$736,949.91	\$704,744.82	\$693,525.33	\$743,950.96	\$921,724.17	\$795,539.68
October	\$729,512.28	\$704,257.06	\$740,852.48	\$766,898.02	\$836,219.03	\$821,763.06
November	\$715,358.22	\$737,130.61	\$750,812.47	\$741,684.74	\$818,784.81	\$810,239.29
December	\$731,067.90	\$735,857.15	\$714,030.37	\$763,914.63	\$792,707.10	\$775,829.63
January	\$751,843.36	\$763,107.11	\$761,971.84	\$732,325.01	\$797,784.01	\$780,998.91
February	\$746,477.50	\$706,605.63	\$729,575.41	\$757,667.23	\$778,977.94	\$760,484.02
March	\$770,868.44	\$687,942.08	\$709,494.72	\$750,439.43	\$797,725.74	\$798,151.45
April	\$684,130.87	\$678,799.15	\$666,947.63	\$754,201.28	\$798,306.39	\$929,996.28
May	\$711,432.33	\$771,990.80	\$719,639.76	\$805,714.54	\$794,559.89	\$761,017.10
June	\$785,034.10	\$855,298.50	\$747,267.26	\$791,516.48	\$1,046,947.80	\$863,961.72
July	\$665,065.64	\$730,454.54	\$747,141.61	\$766,808.07	\$781,464.19	\$783,162.83
	*(500,000.00 trnsfr to deprec)	*(400,000.00 trnsfr to deprec)				
August	\$1,093,655.93	\$1,043,661.33	\$719,266.21	\$667,558.02	\$723,222.31	\$813,908.82



Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01	DISTRICT 10					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
01 1100 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	50,918.51	50,918.51	0.00	(50,918.51)
01 1100 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	29,336.05	29,336.05	0.00	(29,336.05)
01 1100 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	38,200.87	38,200.87	0.00	(38,200.87)
01 1100 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	31,697.00	31,697.00	0.00	(31,697.00)
111	SALARIES/TEACHER-PROF. STAFF	0.00	150,152.43	150,152.43	0.00	(150,152.43)
01 1100 113 001 0 000	SALARIES/SUBSTITUTES	0.00	1,328.17	1,328.17	0.00	(1,328.17)
01 1100 113 013 0 000	SALARIES/SUBSTITUTES	0.00	125.00	125.00	0.00	(125.00)
01 1100 113 014 0 000	SALARIES/SUBSTITUTES	0.00	62.50	62.50	0.00	(62.50)
01 1100 113 015 0 000	SALARIES/SUBSTITUTES	0.00	78.15	78.15	0.00	(78.15)
113	SALARIES/SUBSTITUTES	0.00	1,593.82	1,593.82	0.00	(1,593.82)
01 1100 114 000 0 000	SALARIES/TECHNICAL STAFF	0.00	7,363.49	7,363.49	0.00	(7,363.49)
114	SALARIES/TECHNICAL STAFF	0.00	7,363.49	7,363.49	0.00	(7,363.49)
01 1100 150 015 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	162.50	162.50	0.00	(162.50)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	162.50	162.50	0.00	(162.50)
01 1100 151 001 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	13,134.59	13,134.59	0.00	(13,134.59)
01 1100 151 015 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	2,704.71	2,704.71	0.00	(2,704.71)
01 1100 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	14,657.28	14,657.28	0.00	(14,657.28)
01 1100 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	7,885.17	7,885.17	0.00	(7,885.17)
01 1100 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	10,739.17	10,739.17	0.00	(10,739.17)
01 1100 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	7,921.84	7,921.84	0.00	(7,921.84)
151	ADDITIONAL COMP/TEACHERS	0.00	57,042.76	57,042.76	0.00	(57,042.76)
01 1100 154 000 1 000	EXTRA DUTY SALARIES/TECHNICAL STAFF	0.00	1,427.00	1,427.00	0.00	(1,427.00)
154	EXTRA DUTY SALARIES/TECHNICAL STAFF	0.00	1,427.00	1,427.00	0.00	(1,427.00)
01 1100 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	1,220.57	1,220.57	0.00	(1,220.57)
01 1100 211 013 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	576.90	576.90	0.00	(576.90)
01 1100 211 014 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	564.16	564.16	0.00	(564.16)
01 1100 211 015 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	1,121.59	1,121.59	0.00	(1,121.59)
01 1100 211 001 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	204.97	204.97	0.00	(204.97)
01 1100 211 013 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	106.95	106.95	0.00	(106.95)
01 1100 211 014 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	110.36	110.36	0.00	(110.36)
01 1100 211 015 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	186.23	186.23	0.00	(186.23)
211	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	4,091.73	4,091.73	0.00	(4,091.73)
01 1100 213 001 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	1.95	1.95	0.00	(1.95)
213	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	1.95	1.95	0.00	(1.95)
01 1100 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	12.05	12.05	0.00	(12.05)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	12.05	12.05	0.00	(12.05)
01 1100 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	4,287.83	4,287.83	0.00	(4,287.83)
01 1100 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	1,847.38	1,847.38	0.00	(1,847.38)
01 1100 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	2,741.58	2,741.58	0.00	(2,741.58)
01 1100 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	2,497.74	2,497.74	0.00	(2,497.74)
01 1100 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	991.45	991.45	0.00	(991.45)
01 1100 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	510.48	510.48	0.00	(510.48)
01 1100 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	771.02	771.02	0.00	(771.02)
01 1100 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	575.06	575.06	0.00	(575.06)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	14,222.54	14,222.54	0.00	(14,222.54)
01 1100 223 001 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	100.08	100.08	0.00	(100.08)

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BUDGET VS ACTUAL EOM SEPTEMBER 2023

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1100 223 013 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	8.89	8.89	0.00	(8.89)
01 1100 223 014 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	4.78	4.78	0.00	(4.78)
01 1100 223 015 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	5.98	5.98	0.00	(5.98)
223	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	119.73	119.73	0.00	(119.73)
01 1100 224 000 0 000	SOCIAL SECURITY/TECHNICAL STAFF	0.00	419.60	419.60	0.00	(419.60)
01 1100 224 000 1 000	SOCIAL SECURITY/TECHNICAL STAFF	0.00	81.31	81.31	0.00	(81.31)
224	SOCIAL SECURITY/TECHNICAL STAFF	0.00	500.91	500.91	0.00	(500.91)
01 1100 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	16.05	16.05	0.00	(16.05)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	16.05	16.05	0.00	(16.05)
01 1100 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	6,304.70	6,304.70	0.00	(6,304.70)
01 1100 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	2,879.62	2,879.62	0.00	(2,879.62)
01 1100 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	3,760.04	3,760.04	0.00	(3,760.04)
01 1100 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	3,386.73	3,386.73	0.00	(3,386.73)
01 1100 231 001 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	803.47	803.47	0.00	(803.47)
01 1100 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	281.92	281.92	0.00	(281.92)
01 1100 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	563.84	563.84	0.00	(563.84)
01 1100 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	493.36	493.36	0.00	(493.36)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	18,473.68	18,473.68	0.00	(18,473.68)
01 1100 233 001 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	44.75	44.75	0.00	(44.75)
233	RETIREMENT/SUBSTITUTE TEACHERS	0.00	44.75	44.75	0.00	(44.75)
01 1100 234 000 0 000	RETIREMENT/TECHNICAL STAFF	0.00	724.75	724.75	0.00	(724.75)
01 1100 234 000 1 000	RETIREMENT/TECHNICAL STAFF	0.00	140.96	140.96	0.00	(140.96)
234	RETIREMENT/TECHNICAL STAFF	0.00	865.71	865.71	0.00	(865.71)
01 1100 330 000 0 000	REGISTRATIONS/TRAINING	0.00	0.00	0.00	0.00	0.00
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	0.00	0.00	0.00
01 1100 340 001 0 000	PROFESSIONAL/TECHNICAL SERVICES	0.00	0.00	0.00	0.00	0.00
01 1100 340 015 0 000	PROFESSIONAL/TECHNICAL SERVICES	0.00	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
01 1100 443 000 0 000	RENTALS	0.00	1,910.87	1,910.87	0.00	(1,910.87)
443	RENTALS	0.00	1,910.87	1,910.87	0.00	(1,910.87)
01 1100 530 000 0 000	OTHER COMMUNICATIONS	0.00	10,406.88	10,406.88	0.00	(10,406.88)
01 1100 530 013 0 000	OTHER COMMUNICATIONS	0.00	700.00	700.00	0.00	(700.00)
530	OTHER COMMUNICATIONS	0.00	11,106.88	11,106.88	0.00	(11,106.88)
01 1100 591 000 0 000	SERVICES PURCHASED FROM AN ESU	0.00	0.00	0.00	0.00	0.00
591	SERVICES PURCHASED FROM AN ESU	0.00	0.00	0.00	0.00	0.00
01 1100 610 000 0 000	SUPPLIES	0.00	6,459.51	6,459.51	0.00	(6,459.51)
01 1100 610 001 0 000	SUPPLIES	0.00	3,519.95	3,519.95	0.00	(3,519.95)
01 1100 610 004 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 1100 610 013 0 000	SUPPLIES	0.00	711.72	711.72	0.00	(711.72)
01 1100 610 014 0 000	SUPPLIES	0.00	1,234.41	1,234.41	0.00	(1,234.41)
01 1100 610 015 0 000	SUPPLIES	0.00	243.23	243.23	0.00	(243.23)
610	SUPPLIES	0.00	12,168.82	12,168.82	0.00	(12,168.82)
01 1100 640 000 0 000	BOOKS AND PERIODICALS	0.00	0.00	0.00	0.00	0.00
01 1100 640 001 0 000	BOOKS AND PERIODICALS	0.00	0.00	0.00	0.00	0.00
01 1100 640 013 0 000	TEXTBOOKS	0.00	206.88	206.88	0.00	(206.88)
640	BOOKS AND PERIODICALS	0.00	206.88	206.88	0.00	(206.88)
01 1100 641 013 0 000	E BOOKS	0.00	0.00	0.00	0.00	0.00
641	E BOOKS	0.00	0.00	0.00	0.00	0.00
01 1100 643 000 0 000	WEB-CLOUD BASED SOFTWARE	0.00	350.00	350.00	0.00	(350.00)
643	WEB-CLOUD BASED SOFTWARE	0.00	350.00	350.00	0.00	(350.00)
01 1100 650 000 0 000	TECHNOLOGY SUPPLIES	0.00	15.28	15.28	0.00	(15.28)
650	TECHNOLOGY SUPPLIES	0.00	15.28	15.28	0.00	(15.28)
01 1100 733 000 1 000	FURNITURE AND EQUIPMENT	0.00	0.00	0.00	0.00	0.00
733	FURNITURE AND EQUIP	0.00	0.00	0.00	0.00	0.00
01 1100 734 000 0 000	COMPUTER EQUIPMENT (HARDWARE)	0.00	4,572.36	4,572.36	0.00	(4,572.36)

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BUDGET VS ACTUAL EOM SEPTEMBER 2023

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1100 734 000 7 000	COMPUTER EQUIP(HARDWARE)	0.00	0.00	0.00	0.00	0.00
734	COMPUTER EQUIP(HARDWARE)	0.00	4,572.36	4,572.36	0.00	(4,572.36)
01 1100 735 000 0 000	COMPUTER (SOFTWARE)	0.00	0.00	0.00	0.00	0.00
735	COMPUTER (SOFTWARE)	0.00	0.00	0.00	0.00	0.00
01 1100 810 000 0 000	DUES AND FEES	0.00	317.00	317.00	0.00	(317.00)
01 1100 810 001 0 000	DUES AND FEES	0.00	0.00	0.00	0.00	0.00
810	DUES AND FEES	0.00	317.00	317.00	0.00	(317.00)
01 1100 890 001 0 000	OTHER MISC OBJECTS	0.00	5,048.48	5,048.48	0.00	(5,048.48)
01 1100 890 013 0 000	OTHER MISC OBJECTS	0.00	8.50	8.50	0.00	(8.50)
01 1100 890 015 0 000	OTHER MISC OBJECTS	0.00	3.00	3.00	0.00	(3.00)
890	OTHER MISC SERVICES	0.00	5,059.98	5,059.98	0.00	(5,059.98)
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	291,799.17	291,799.17	0.00	(291,799.17)
<b>1150</b>	<b>LIMITED ENGLISH PROFICIENCY</b>					
01 1150 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	5,024.30	5,024.30	0.00	(5,024.30)
111	SALARIES/TEACHER-PROF.STAFF	0.00	5,024.30	5,024.30	0.00	(5,024.30)
01 1150 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	750.19	750.19	0.00	(750.19)
151	ADDITIONAL COMP/TEACHERS	0.00	750.19	750.19	0.00	(750.19)
01 1150 211 013 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	588.91	588.91	0.00	(588.91)
01 1150 211 013 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	87.93	87.93	0.00	(87.93)
211	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	676.84	676.84	0.00	(676.84)
01 1150 221 013 0 000	SOCIAL SECURITY	0.00	374.04	374.04	0.00	(374.04)
01 1150 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	55.85	55.85	0.00	(55.85)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	429.89	429.89	0.00	(429.89)
01 1150 231 013 0 000	RETIREMENT/TEACH, PROF.STAFF	0.00	494.38	494.38	0.00	(494.38)
231	RETIREMENT/TEACH, PROF.STAFF	0.00	494.38	494.38	0.00	(494.38)
1150	LIMITED ENGLISH PROFICIENCY	0.00	7,375.60	7,375.60	0.00	(7,375.60)
<b>1160</b>	<b>POVERTY PROGRAM</b>					
01 1160 111 000 0 000	REGULAR SALARY	0.00	4,168.95	4,168.95	0.00	(4,168.95)
01 1160 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	16,028.28	16,028.28	0.00	(16,028.28)
01 1160 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	39,449.22	39,449.22	0.00	(39,449.22)
01 1160 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	8,124.51	8,124.51	0.00	(8,124.51)
01 1160 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	6,733.59	6,733.59	0.00	(6,733.59)
111	SALARIES/TEACHER-PROF.STAFF	0.00	74,504.55	74,504.55	0.00	(74,504.55)
01 1160 112 001 0 000	SALARIES/PARAPROFESSIONALS	0.00	302.10	302.10	0.00	(302.10)
01 1160 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	2,164.59	2,164.59	0.00	(2,164.59)
112	SALARIES/PARAPROFESSIONALS	0.00	2,466.69	2,466.69	0.00	(2,466.69)
01 1160 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,189.17	1,189.17	0.00	(1,189.17)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,189.17	1,189.17	0.00	(1,189.17)
01 1160 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,890.67	2,890.67	0.00	(2,890.67)
01 1160 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	10,739.17	10,739.17	0.00	(10,739.17)
01 1160 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,140.50	2,140.50	0.00	(2,140.50)
01 1160 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,140.50	2,140.50	0.00	(2,140.50)
151	ADDITIONAL COMP/TEACHERS	0.00	17,910.84	17,910.84	0.00	(17,910.84)
01 1160 211 001 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	555.26	555.26	0.00	(555.26)
01 1160 211 013 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	560.52	560.52	0.00	(560.52)
01 1160 211 001 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	100.92	100.92	0.00	(100.92)
01 1160 211 013 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	113.99	113.99	0.00	(113.99)
211	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	1,330.69	1,330.69	0.00	(1,330.69)
01 1160 212 013 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	523.40	523.40	0.00	(523.40)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	523.40	523.40	0.00	(523.40)
01 1160 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	86.89	86.89	0.00	(86.89)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	86.89	86.89	0.00	(86.89)
01 1160 221 000 0 000	SOCIAL SECURITY	0.00	304.62	304.62	0.00	(304.62)
01 1160 221 001 0 000	SOCIAL	0.00	1,208.92	1,208.92	0.00	(1,208.92)

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1160 221 013 0 000	SECURITY/TEACHERS,PROF.STAFF SOCIAL	0.00	2,832.52	2,832.52	0.00	(2,832.52)
01 1160 221 014 0 000	SECURITY/TEACHERS,PROF.STAFF SOCIAL	0.00	571.14	571.14	0.00	(571.14)
01 1160 221 015 0 000	SECURITY/TEACHERS,PROF.STAFF SOCIAL	0.00	461.39	461.39	0.00	(461.39)
01 1160 221 001 1 000	SECURITY/TEACHERS,PROF.STAFF SOCIAL	0.00	217.64	217.64	0.00	(217.64)
01 1160 221 013 1 000	SECURITY/TEACHERS,PROF.STAFF SOCIAL	0.00	774.85	774.85	0.00	(774.85)
01 1160 221 014 1 000	SECURITY/TEACHERS,PROF.STAFF SOCIAL	0.00	150.88	150.88	0.00	(150.88)
01 1160 221 015 1 000	SECURITY/TEACHERS,PROF.STAFF SOCIAL	0.00	149.56	149.56	0.00	(149.56)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	6,671.52	6,671.52	0.00	(6,671.52)
01 1160 222 001 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	23.11	23.11	0.00	(23.11)
01 1160 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	129.27	129.27	0.00	(129.27)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	152.38	152.38	0.00	(152.38)
01 1160 231 000 0 000	RETIREMENT	0.00	410.22	410.22	0.00	(410.22)
01 1160 231 001 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	1,578.69	1,578.69	0.00	(1,578.69)
01 1160 231 013 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	3,885.36	3,885.36	0.00	(3,885.36)
01 1160 231 014 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	799.09	799.09	0.00	(799.09)
01 1160 231 015 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	662.12	662.12	0.00	(662.12)
01 1160 231 001 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	211.44	211.44	0.00	(211.44)
01 1160 231 013 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	563.83	563.83	0.00	(563.83)
01 1160 231 014 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	70.48	70.48	0.00	(70.48)
01 1160 231 015 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	140.96	140.96	0.00	(140.96)
231	RETIREMENT/TEACH,PROF.STAFF	0.00	8,322.19	8,322.19	0.00	(8,322.19)
01 1160 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	213.81	213.81	0.00	(213.81)
232	RETIREMENT/INSTRUCTIONAL AIDES	0.00	213.81	213.81	0.00	(213.81)
1160	POVERTY PROGRAM	0.00	113,372.13	113,372.13	0.00	(113,372.13)
1200	SPECIAL EDUCATION PROGRAMS					
01 1200 111 000 0 000	SPECIAL ED SALARIES	0.00	11,920.76	11,920.76	0.00	(11,920.76)
01 1200 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	5,029.13	5,029.13	0.00	(5,029.13)
01 1200 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	3,660.78	3,660.78	0.00	(3,660.78)
01 1200 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	4,542.42	4,542.42	0.00	(4,542.42)
111	SALARIES/TEACHER-PROF.STAFF	0.00	25,153.09	25,153.09	0.00	(25,153.09)
01 1200 112 000 0 000	AIDES	0.00	899.40	899.40	0.00	(899.40)
01 1200 112 001 0 000	SALARIES/PARAPROFESSIONALS	0.00	2,603.59	2,603.59	0.00	(2,603.59)
01 1200 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	12,574.99	12,574.99	0.00	(12,574.99)
01 1200 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	9,980.10	9,980.10	0.00	(9,980.10)
01 1200 112 015 0 000	SALARIES/PARAPROFESSIONALS	0.00	948.15	948.15	0.00	(948.15)
112	SALARIES/PARAPROFESSIONALS	0.00	27,006.23	27,006.23	0.00	(27,006.23)
01 1200 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	416.21	416.21	0.00	(416.21)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	416.21	416.21	0.00	(416.21)
01 1200 151 000 0 000	EXTRA DUTY SALARIES	0.00	224.26	224.26	0.00	(224.26)
01 1200 151 001 0 000	FLAT SALARIES/TEACHERS	0.00	292.51	292.51	0.00	(292.51)
01 1200 151 013 0 000	FLAT SALARIES/TEACHERS	0.00	214.51	214.51	0.00	(214.51)
01 1200 151 014 0 000	FLAT SALARIES/TEACHERS	0.00	112.13	112.13	0.00	(112.13)
01 1200 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,383.09	2,383.09	0.00	(2,383.09)
01 1200 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	660.48	660.48	0.00	(660.48)
01 1200 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	7.50	7.50	0.00	(7.50)
01 1200 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,401.88	1,401.88	0.00	(1,401.88)
151	ADDITIONAL COMP/TEACHERS	0.00	5,296.36	5,296.36	0.00	(5,296.36)
01 1200 211 001 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	555.87	555.87	0.00	(555.87)
01 1200 211 013 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	421.29	421.29	0.00	(421.29)
01 1200 211 001 1 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	45.95	45.95	0.00	(45.95)
01 1200 211 013 1 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	1.03	1.03	0.00	(1.03)
211	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	1,024.14	1,024.14	0.00	(1,024.14)

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01 1200 212 013 0 000	GROUP INSURANCE/ INSTRUCTIONAL AIDES	0.00	1,049.64	1,049.64	0.00	(1,049.64)
01 1200 212 014 0 000	GROUP INSURANCE/ INSTRUCTIONAL AIDES	0.00	576.52	576.52	0.00	(576.52)
212	GROUP INSURANCE/ INSTRUCTIONAL AIDES	0.00	1,626.16	1,626.16	0.00	(1,626.16)
01 1200 220 000 1 000	SOCIAL SECURITY/ NON- INSTRUCTIONAL	0.00	30.87	30.87	0.00	(30.87)
220	SOCIAL SECURITY/ NON- INSTRUCTIONAL	0.00	30.87	30.87	0.00	(30.87)
01 1200 221 000 0 000	SOCIAL SECURITY	0.00	759.77	759.77	0.00	(759.77)
01 1200 221 001 0 000	SOCIAL SECURITY/ TEACHERS, PROF. STAFF	0.00	319.94	319.94	0.00	(319.94)
01 1200 221 013 0 000	SOCIAL SECURITY/ TEACHERS, PROF. STAFF	0.00	221.12	221.12	0.00	(221.12)
01 1200 221 014 0 000	SOCIAL SECURITY/ TEACHERS, PROF. STAFF	0.00	348.96	348.96	0.00	(348.96)
01 1200 221 000 1 000	SOCIAL SECURITY/ TEACHERS, PROF. STAFF	0.00	150.49	150.49	0.00	(150.49)
01 1200 221 001 1 000	SOCIAL SECURITY/ TEACHERS, PROF. STAFF	0.00	41.20	41.20	0.00	(41.20)
01 1200 221 013 1 000	SOCIAL SECURITY/ TEACHERS, PROF. STAFF	0.00	0.41	0.41	0.00	(0.41)
01 1200 221 014 1 000	SOCIAL SECURITY/ TEACHERS, PROF. STAFF	0.00	105.11	105.11	0.00	(105.11)
221	SOCIAL SECURITY/ TEACHERS, PROF. STAFF	0.00	1,947.00	1,947.00	0.00	(1,947.00)
01 1200 222 000 0 000	SOCIAL SECURITY/ INTRUCTIONAL AIDES	0.00	68.80	68.80	0.00	(68.80)
01 1200 222 001 0 000	SOCIAL SECURITY/ INTRUCTIONAL AIDES	0.00	193.44	193.44	0.00	(193.44)
01 1200 222 013 0 000	SOCIAL SECURITY/ INTRUCTIONAL AIDES	0.00	755.07	755.07	0.00	(755.07)
01 1200 222 014 0 000	SOCIAL SECURITY/ INTRUCTIONAL AIDES	0.00	716.66	716.66	0.00	(716.66)
01 1200 222 015 0 000	SOCIAL SECURITY/ INTRUCTIONAL AIDES	0.00	72.54	72.54	0.00	(72.54)
222	SOCIAL SECURITY/ INTRUCTIONAL AIDES	0.00	1,806.51	1,806.51	0.00	(1,806.51)
01 1200 231 000 0 000	RETIREMENT	0.00	1,195.96	1,195.96	0.00	(1,195.96)
01 1200 231 001 0 000	RETIREMENT/ TEACH, PROF. STAFF	0.00	524.49	524.49	0.00	(524.49)
01 1200 231 013 0 000	RETIREMENT/ TEACH, PROF. STAFF	0.00	382.50	382.50	0.00	(382.50)
01 1200 231 014 0 000	RETIREMENT/ TEACH, PROF. STAFF	0.00	457.94	457.94	0.00	(457.94)
01 1200 231 000 1 000	RETIREMENT/ TEACH, PROF. STAFF	0.00	136.73	136.73	0.00	(136.73)
01 1200 231 014 1 000	RETIREMENT/ TEACH, PROF. STAFF	0.00	138.48	138.48	0.00	(138.48)
231	RETIREMENT/ TEACH, PROF. STAFF	0.00	2,836.10	2,836.10	0.00	(2,836.10)
01 1200 232 001 0 000	RETIREMENT/ INSTRUCTIONAL AIDES	0.00	257.18	257.18	0.00	(257.18)
01 1200 232 013 0 000	RETIREMENT/ INSTRUCTIONAL AIDES	0.00	1,242.13	1,242.13	0.00	(1,242.13)
01 1200 232 014 0 000	RETIREMENT/ INSTRUCTIONAL AIDES	0.00	985.38	985.38	0.00	(985.38)
01 1200 232 015 0 000	RETIREMENT/ INSTRUCTIONAL AIDES	0.00	93.66	93.66	0.00	(93.66)
232	RETIREMENT/ INSTRUCTIONAL AIDES	0.00	2,578.35	2,578.35	0.00	(2,578.35)
01 1200 320 000 0 000	PURCHASED PUPIL SERVICES	0.00	833.76	833.76	0.00	(833.76)
01 1200 320 015 0 000	PUPIL SERVICES	0.00	469.23	469.23	0.00	(469.23)
320	PUPIL SERVICES	0.00	1,302.99	1,302.99	0.00	(1,302.99)
01 1200 330 000 0 000	REGISTRATIONS/ TRAINING	0.00	0.00	0.00	0.00	0.00
330	REGISTRATIONS/ TRAINING FEES	0.00	0.00	0.00	0.00	0.00
01 1200 382 000 0 000	TELEPHONE	0.00	37.20	37.20	0.00	(37.20)
382	TELEPHONE	0.00	37.20	37.20	0.00	(37.20)
01 1200 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	0.00	0.00	0.00
580	TRAVEL	0.00	0.00	0.00	0.00	0.00
01 1200 591 000 0 000	SUPERVISION OF ESU PROGRAM SCHOOL AGE	0.00	0.00	0.00	0.00	0.00
591	SERVICES PURCHASED FROM AN ESU	0.00	0.00	0.00	0.00	0.00
01 1200 610 000 0 000	SUPPLIES	0.00	313.02	313.02	0.00	(313.02)
01 1200 610 015 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 1200 610 000 1 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	313.02	313.02	0.00	(313.02)

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01 1200 640 000 0 000	BOOKS AND PERIODICALS	0.00	0.00	0.00	0.00	0.00
640	BOOKS AND PERIODICALS	0.00	0.00	0.00	0.00	0.00
01 1200 810 000 0 000	DUES AND FEES	0.00	0.00	0.00	0.00	0.00
810	DUES AND FEES	0.00	0.00	0.00	0.00	0.00
1200	SPECIAL EDUCATION PROGRAMS	0.00	71,374.23	71,374.23	0.00	(71,374.23)
2120	GUIDANCE SERVICES					
01 2120 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	7,192.89	7,192.89	0.00	(7,192.89)
01 2120 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,739.82	3,739.82	0.00	(3,739.82)
111	SALARIES/TEACHER-PROF. STAFF	0.00	10,932.71	10,932.71	0.00	(10,932.71)
01 2120 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,427.00	1,427.00	0.00	(1,427.00)
01 2120 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,070.25	1,070.25	0.00	(1,070.25)
151	ADDITIONAL COMP/TEACHERS	0.00	2,497.25	2,497.25	0.00	(2,497.25)
01 2120 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	514.38	514.38	0.00	(514.38)
01 2120 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	281.43	281.43	0.00	(281.43)
01 2120 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	102.06	102.06	0.00	(102.06)
01 2120 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	80.54	80.54	0.00	(80.54)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	978.41	978.41	0.00	(978.41)
01 2120 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	707.91	707.91	0.00	(707.91)
01 2120 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	368.00	368.00	0.00	(368.00)
01 2120 231 001 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	140.96	140.96	0.00	(140.96)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	1,216.87	1,216.87	0.00	(1,216.87)
01 2120 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	0.00	0.00	0.00
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES	0.00	15,625.24	15,625.24	0.00	(15,625.24)
2130	HEALTH SERVICES					
01 2130 610 000 0 000	SUPPLIES	0.00	118.12	118.12	0.00	(118.12)
610	SUPPLIES	0.00	118.12	118.12	0.00	(118.12)
01 2130 626 000 0 000	GAS AND OIL	0.00	0.00	0.00	0.00	0.00
626	GAS AND OIL	0.00	0.00	0.00	0.00	0.00
01 2130 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
2130	HEALTH SERVICES	0.00	118.12	118.12	0.00	(118.12)
2141	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE					
01 2141 591 000 0 000	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE	0.00	0.00	0.00	0.00	0.00
591	SERVICES PURCHASED FROM AN ESU	0.00	0.00	0.00	0.00	0.00
2141	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE	0.00	0.00	0.00	0.00	0.00
2161	OCCUPATIONAL THERAPY S/A					
01 2161 340 000 0 000	SCHOOL AGE OT SERVICES	0.00	1,062.00	1,062.00	0.00	(1,062.00)
340	OTHER PROFESSIONAL SERVICES	0.00	1,062.00	1,062.00	0.00	(1,062.00)
01 2161 580 000 0 000	TRAVEL	0.00	389.07	389.07	0.00	(389.07)
580	TRAVEL	0.00	389.07	389.07	0.00	(389.07)
2161	OCCUPATIONAL THERAPY S/A	0.00	1,451.07	1,451.07	0.00	(1,451.07)
2162	OT AGE 3/5					
01 2162 340 000 0 000	3-5 OT SERVICES	0.00	180.00	180.00	0.00	(180.00)
340	OTHER PROFESSIONAL SERVICES	0.00	180.00	180.00	0.00	(180.00)
2162	OT AGE 3/5	0.00	180.00	180.00	0.00	(180.00)
2171	PHYSICAL THERAPY SCHOOL AGE					
01 2171 340 000 0 000	SCHOOL AGE PT SERVICE	0.00	811.39	811.39	0.00	(811.39)
340	OTHER PROFESSIONAL SERVICES	0.00	811.39	811.39	0.00	(811.39)
2171	PHYSICAL THERAPY SCHOOL AGE	0.00	811.39	811.39	0.00	(811.39)
2172	PHYSICAL THERAPY AGE 3/5					
01 2172 340 000 0 000	AGES 3-5 PT SERVICES	0.00	885.17	885.17	0.00	(885.17)
340	OTHER PROFESSIONAL SERVICES	0.00	885.17	885.17	0.00	(885.17)
2172	PHYSICAL THERAPY AGE 3/5	0.00	885.17	885.17	0.00	(885.17)
2173	PHYSICAL THERAPY AGE B/2					
01 2173 334 000 0 000	MILEAGE	0.00	68.12	68.12	0.00	(68.12)

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334	MILEAGE PD/OTHER	0.00	68.12	68.12	0.00	(68.12)
01 2173 340 000 0 000	BIRTH-2 PT SERVICES	0.00	70.00	70.00	0.00	(70.00)
340	OTHER PROFESSIONAL SERVICES	0.00	70.00	70.00	0.00	(70.00)
2173	PHYSICAL THERAPY AGE B/2	0.00	138.12	138.12	0.00	(138.12)
2181	<b>VISION SERVICES - SCHOOL AGE</b>					
01 2181 591 000 0 000	VISION SERVICES - SCHOOL AGE	0.00	0.00	0.00	0.00	0.00
591	SERVICES PURCHASED FROM AN ESU	0.00	0.00	0.00	0.00	0.00
2181	VISION SERVICES - SCHOOL AGE	0.00	0.00	0.00	0.00	0.00
2190	<b>OTHER PUPIL SUPPORT SERV</b>					
01 2190 591 000 0 000	SERVICES PURCHASED FROM AN ESU	0.00	0.00	0.00	0.00	0.00
591	SERVICES PURCHASED FROM AN ESU	0.00	0.00	0.00	0.00	0.00
2190	OTHER PUPIL SUPPORT SERV	0.00	0.00	0.00	0.00	0.00
2220	<b>LIBRARY</b>					
01 2220 111 000 0 000	LIBRARIAN SALARY	0.00	3,554.33	3,554.33	0.00	(3,554.33)
111	SALARIES/TEACHER-PROF.STAFF	0.00	3,554.33	3,554.33	0.00	(3,554.33)
01 2220 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,141.60	1,141.60	0.00	(1,141.60)
151	ADDITIONAL COMP/TEACHERS	0.00	1,141.60	1,141.60	0.00	(1,141.60)
01 2220 221 000 0 000	SOCIAL SECURITY	0.00	181.47	181.47	0.00	(181.47)
01 2220 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	58.28	58.28	0.00	(58.28)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	239.75	239.75	0.00	(239.75)
01 2220 231 000 0 000	RETIREMENT	0.00	349.28	349.28	0.00	(349.28)
01 2220 231 000 1 000	RETIREMENT/TEACH, PROF.STAFF	0.00	112.77	112.77	0.00	(112.77)
231	RETIREMENT/TEACH, PROF.STAFF	0.00	462.05	462.05	0.00	(462.05)
01 2220 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 2220 640 001 0 000	BOOKS AND PERIODICALS	0.00	357.36	357.36	0.00	(357.36)
01 2220 640 013 0 000	BOOKS AND PERIODICALS	0.00	711.01	711.01	0.00	(711.01)
01 2220 640 014 0 000	BOOKS AND PERIODICALS	0.00	0.00	0.00	0.00	0.00
01 2220 640 015 0 000	LIBRARY BOOKS	0.00	295.67	295.67	0.00	(295.67)
640	BOOKS AND PERIODICALS	0.00	1,364.04	1,364.04	0.00	(1,364.04)
01 2220 641 000 0 000	EBOOKS	0.00	0.00	0.00	0.00	0.00
641	E BOOKS	0.00	0.00	0.00	0.00	0.00
01 2220 735 000 0 000	COMPUTER (SOFTWARE)	0.00	4,214.44	4,214.44	0.00	(4,214.44)
735	COMPUTER (SOFTWARE)	0.00	4,214.44	4,214.44	0.00	(4,214.44)
2220	LIBRARY	0.00	10,976.21	10,976.21	0.00	(10,976.21)
2224	<b>EDUCATIONAL TV SERVICES</b>					
01 2224 382 000 0 000	TELEPHONE	0.00	2,278.33	2,278.33	0.00	(2,278.33)
382	TELEPHONE	0.00	2,278.33	2,278.33	0.00	(2,278.33)
2224	EDUCATIONAL TV SERVICES	0.00	2,278.33	2,278.33	0.00	(2,278.33)
2310	<b>BOARD OF EDUCATION</b>					
01 2310 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	356.00	356.00	0.00	(356.00)
330	REGISTRATIONS/TRAINING FEES	0.00	356.00	356.00	0.00	(356.00)
01 2310 810 000 0 000	DUES AND FEES	0.00	15.83	15.83	0.00	(15.83)
810	DUES AND FEES	0.00	15.83	15.83	0.00	(15.83)
2310	BOARD OF EDUCATION	0.00	371.83	371.83	0.00	(371.83)
2320	<b>EXECUTIVE ADMINISTRATION</b>					
01 2320 105 000 0 000	SALARY-SUPERINTENDENT	0.00	12,343.65	12,343.65	0.00	(12,343.65)
105	SALARY-SUPERINTENDENT	0.00	12,343.65	12,343.65	0.00	(12,343.65)
01 2320 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	8,245.56	8,245.56	0.00	(8,245.56)
110	SALARIES/NON-INSTRUCTIONAL	0.00	8,245.56	8,245.56	0.00	(8,245.56)
01 2320 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,427.00	1,427.00	0.00	(1,427.00)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,427.00	1,427.00	0.00	(1,427.00)
01 2320 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,177.17	2,177.17	0.00	(2,177.17)
151	ADDITIONAL COMP/TEACHERS	0.00	2,177.17	2,177.17	0.00	(2,177.17)
01 2320 211 000 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	38.69	38.69	0.00	(38.69)
211	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	38.69	38.69	0.00	(38.69)

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BUDGET VS ACTUAL EOM SEPTEMBER 2023

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2320 215 000 0 000	GROUP INSURANCE/SUPERINTENDENTS	0.00	636.56	636.56	0.00	(636.56)
215	GROUP INSURANCE/SUPERINTENDENTS	0.00	636.56	636.56	0.00	(636.56)
01 2320 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	600.14	600.14	0.00	(600.14)
01 2320 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	98.07	98.07	0.00	(98.07)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	698.21	698.21	0.00	(698.21)
01 2320 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	160.96	160.96	0.00	(160.96)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	160.96	160.96	0.00	(160.96)
01 2320 225 000 0 000	SOCIAL SECURITY/SUPERINTENDENT	0.00	882.28	882.28	0.00	(882.28)
225	SOCIAL SECURITY/SUPERINTENDENT	0.00	882.28	882.28	0.00	(882.28)
01 2320 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	811.20	811.20	0.00	(811.20)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	811.20	811.20	0.00	(811.20)
01 2320 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	140.96	140.96	0.00	(140.96)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	140.96	140.96	0.00	(140.96)
01 2320 235 000 0 000	RETIREMENT/SUPERINTENDENTS	0.00	1,218.26	1,218.26	0.00	(1,218.26)
235	RETIREMENT/SUPERINTENDENTS	0.00	1,218.26	1,218.26	0.00	(1,218.26)
01 2320 350 000 0 000	OTHER PROPERTY SERVICES	0.00	0.00	0.00	0.00	0.00
350	TECHNICAL SERVICES	0.00	0.00	0.00	0.00	0.00
01 2320 540 000 0 000	ADVERTISING AND PRINTING	0.00	2,426.41	2,426.41	0.00	(2,426.41)
540	ADVERTISING AND PRINTING	0.00	2,426.41	2,426.41	0.00	(2,426.41)
01 2320 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	2,936.24	2,936.24	0.00	(2,936.24)
580	TRAVEL	0.00	2,936.24	2,936.24	0.00	(2,936.24)
01 2320 610 000 0 000	SUPPLIES	0.00	90.79	90.79	0.00	(90.79)
610	SUPPLIES	0.00	90.79	90.79	0.00	(90.79)
01 2320 734 000 0 000	COMPUTER EQUIPMENT (HARDWARE)	0.00	0.00	0.00	0.00	0.00
734	COMPUTER EQUIP(HARDWARE)	0.00	0.00	0.00	0.00	0.00
01 2320 810 000 0 000	DUES AND FEES	0.00	40.00	40.00	0.00	(40.00)
810	DUES AND FEES	0.00	40.00	40.00	0.00	(40.00)
01 2320 890 000 0 000	OTHER MISC OBJECTS	0.00	607.83	607.83	0.00	(607.83)
890	OTHER MISC SERVICES	0.00	607.83	607.83	0.00	(607.83)
2320	EXECUTIVE ADMINISTRATION	0.00	34,881.77	34,881.77	0.00	(34,881.77)
2330	DIST LEGAL SERVICES					
01 2330 317 000 0 000	LEGAL SERVICES	0.00	6,017.81	6,017.81	0.00	(6,017.81)
317	LEGAL SERVICES	0.00	6,017.81	6,017.81	0.00	(6,017.81)
2330	DIST LEGAL SERVICES	0.00	6,017.81	6,017.81	0.00	(6,017.81)
2410	OFFICE OF THE PRINCIPAL					
01 2410 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	3,035.50	3,035.50	0.00	(3,035.50)
01 2410 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	3,191.06	3,191.06	0.00	(3,191.06)
01 2410 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	1,885.14	1,885.14	0.00	(1,885.14)
01 2410 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	2,372.77	2,372.77	0.00	(2,372.77)
110	SALARIES/NON-INSTRUCTIONAL	0.00	10,484.47	10,484.47	0.00	(10,484.47)
01 2410 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	7,766.70	7,766.70	0.00	(7,766.70)
01 2410 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	6,958.41	6,958.41	0.00	(6,958.41)
01 2410 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,610.26	3,610.26	0.00	(3,610.26)
01 2410 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	7,109.20	7,109.20	0.00	(7,109.20)
111	SALARIES/TEACHER-PROF. STAFF	0.00	25,444.57	25,444.57	0.00	(25,444.57)
01 2410 130 001 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	62.84	62.84	0.00	(62.84)
01 2410 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	143.35	143.35	0.00	(143.35)
01 2410 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	83.43	83.43	0.00	(83.43)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	289.62	289.62	0.00	(289.62)
01 2410 150 001 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,427.00	1,427.00	0.00	(1,427.00)
01 2410 150 013 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	614.79	614.79	0.00	(614.79)
01 2410 150 014 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	772.96	772.96	0.00	(772.96)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	2,814.75	2,814.75	0.00	(2,814.75)
01 2410 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	750.17	750.17	0.00	(750.17)
01 2410 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,427.00	1,427.00	0.00	(1,427.00)
01 2410 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	713.50	713.50	0.00	(713.50)
01 2410 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,177.17	2,177.17	0.00	(2,177.17)
151	ADDITIONAL COMP/TEACHERS	0.00	5,067.84	5,067.84	0.00	(5,067.84)
01 2410 210 013 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	685.77	685.77	0.00	(685.77)
01 2410 210 013 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	126.44	126.44	0.00	(126.44)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	812.21	812.21	0.00	(812.21)
01 2410 211 001 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	618.60	618.60	0.00	(618.60)
01 2410 211 015 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	603.51	603.51	0.00	(603.51)
01 2410 211 001 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	59.83	59.83	0.00	(59.83)
01 2410 211 015 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	63.68	63.68	0.00	(63.68)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	1,345.62	1,345.62	0.00	(1,345.62)
01 2410 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	229.99	229.99	0.00	(229.99)
01 2410 220 013 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	187.71	187.71	0.00	(187.71)
01 2410 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	146.04	146.04	0.00	(146.04)
01 2410 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	181.52	181.52	0.00	(181.52)
01 2410 220 001 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	105.92	105.92	0.00	(105.92)
01 2410 220 013 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	34.62	34.62	0.00	(34.62)
01 2410 220 014 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	57.34	57.34	0.00	(57.34)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	943.14	943.14	0.00	(943.14)
01 2410 221 001 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	477.63	477.63	0.00	(477.63)
01 2410 221 013 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	532.33	532.33	0.00	(532.33)
01 2410 221 014 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	274.34	274.34	0.00	(274.34)
01 2410 221 015 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	470.87	470.87	0.00	(470.87)
01 2410 221 001 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	46.10	46.10	0.00	(46.10)
01 2410 221 013 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	109.16	109.16	0.00	(109.16)
01 2410 221 014 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	54.23	54.23	0.00	(54.23)
01 2410 221 015 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	158.86	158.86	0.00	(158.86)
221	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	2,123.52	2,123.52	0.00	(2,123.52)
01 2410 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	304.84	304.84	0.00	(304.84)
01 2410 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	328.08	328.08	0.00	(328.08)
01 2410 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	193.67	193.67	0.00	(193.67)
01 2410 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	233.27	233.27	0.00	(233.27)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	1,059.86	1,059.86	0.00	(1,059.86)
01 2410 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	761.41	761.41	0.00	(761.41)
01 2410 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	684.86	684.86	0.00	(684.86)
01 2410 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	355.27	355.27	0.00	(355.27)
01 2410 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	699.67	699.67	0.00	(699.67)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	2,501.21	2,501.21	0.00	(2,501.21)
01 2410 330 000 0 000	REGISTRATIONS/TRAINING	0.00	0.00	0.00	0.00	0.00
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	0.00	0.00	0.00
01 2410 350 000 0 000	OTHER PURCHASED SERVICES	0.00	311.00	311.00	0.00	(311.00)
350	TECHNICAL SERVICES	0.00	311.00	311.00	0.00	(311.00)
01 2410 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 2410 610 001 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 2410 610 013 0 000	SUPPLIES	0.00	19.99	19.99	0.00	(19.99)
01 2410 610 014 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00

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BUDGET VS ACTUAL EOM SEPTEMBER 2023

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2410 610 015 0 000	SUPPLIES	0.00	109.32	109.32	0.00	(109.32)
610	SUPPLIES	0.00	129.31	129.31	0.00	(129.31)
01 2410 810 000 0 000	DUES AND FEES	0.00	1,870.00	1,870.00	0.00	(1,870.00)
01 2410 810 001 0 000	DUES AND FEES	0.00	60.00	60.00	0.00	(60.00)
01 2410 810 013 0 000	DUES AND FEES	0.00	0.00	0.00	0.00	0.00
01 2410 810 014 0 000	DUES AND FEES	0.00	0.00	0.00	0.00	0.00
01 2410 810 015 0 000	DUES AND FEES	0.00	60.00	60.00	0.00	(60.00)
810	DUES AND FEES	0.00	1,990.00	1,990.00	0.00	(1,990.00)
01 2410 890 000 0 000	OTHER MISC OBJECTS	0.00	993.00	993.00	0.00	(993.00)
01 2410 890 001 0 000	OTHER MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	993.00	993.00	0.00	(993.00)
2410	OFFICE OF THE PRINCIPAL	0.00	56,310.12	56,310.12	0.00	(56,310.12)
2580	ADMIN TECH SERVICES					
01 2580 530 000 0 000	OTHER COMMUNICATIONS	0.00	1,495.00	1,495.00	0.00	(1,495.00)
530	OTHER COMMUNICATIONS	0.00	1,495.00	1,495.00	0.00	(1,495.00)
2580	ADMIN TECH SERVICES	0.00	1,495.00	1,495.00	0.00	(1,495.00)
2610	OPERATION OF PLANT					
01 2610 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	4,932.88	4,932.88	0.00	(4,932.88)
01 2610 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	5,081.28	5,081.28	0.00	(5,081.28)
01 2610 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	6,100.02	6,100.02	0.00	(6,100.02)
01 2610 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	4,367.85	4,367.85	0.00	(4,367.85)
01 2610 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	7,949.45	7,949.45	0.00	(7,949.45)
110	SALARIES/NON-INSTRUCTIONAL	0.00	28,431.48	28,431.48	0.00	(28,431.48)
01 2610 130 001 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	49.37	49.37	0.00	(49.37)
01 2610 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	49.45	49.45	0.00	(49.45)
01 2610 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	12.38	12.38	0.00	(12.38)
01 2610 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	86.75	86.75	0.00	(86.75)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	197.95	197.95	0.00	(197.95)
01 2610 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	750.17	750.17	0.00	(750.17)
01 2610 150 001 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	750.17	750.17	0.00	(750.17)
01 2610 150 013 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	2,854.00	2,854.00	0.00	(2,854.00)
01 2610 150 014 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	2,140.50	2,140.50	0.00	(2,140.50)
01 2610 150 015 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	2,140.50	2,140.50	0.00	(2,140.50)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	8,635.34	8,635.34	0.00	(8,635.34)
01 2610 151 015 0 000	FLAT SALARIES/TEACHERS	0.00	1,427.00	1,427.00	0.00	(1,427.00)
151	ADDITIONAL COMP/TEACHERS	0.00	1,427.00	1,427.00	0.00	(1,427.00)
01 2610 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	583.29	583.29	0.00	(583.29)
01 2610 210 001 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	540.68	540.68	0.00	(540.68)
01 2610 210 000 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	88.70	88.70	0.00	(88.70)
01 2610 210 001 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	136.16	136.16	0.00	(136.16)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	1,348.83	1,348.83	0.00	(1,348.83)
01 2610 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	362.18	362.18	0.00	(362.18)
01 2610 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	378.45	378.45	0.00	(378.45)
01 2610 220 013 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	464.05	464.05	0.00	(464.05)
01 2610 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	310.67	310.67	0.00	(310.67)
01 2610 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	538.82	538.82	0.00	(538.82)
01 2610 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	55.08	55.08	0.00	(55.08)
01 2610 220 001 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	53.85	53.85	0.00	(53.85)
01 2610 220 013 1 000	SOCIAL SECURITY/NON-	0.00	215.14	215.14	0.00	(215.14)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
INSTRUCTIONAL						
01 2610 220 014 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	152.69	152.69	0.00	(152.69)
01 2610 220 015 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	132.65	132.65	0.00	(132.65)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	2,663.58	2,663.58	0.00	(2,663.58)
01 2610 221 015 0 000	SOCIAL SECURITY/MEDICARE/COMP	0.00	104.94	104.94	0.00	(104.94)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	104.94	104.94	0.00	(104.94)
01 2610 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	485.63	485.63	0.00	(485.63)
01 2610 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	293.00	293.00	0.00	(293.00)
01 2610 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	604.86	604.86	0.00	(604.86)
01 2610 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	430.79	430.79	0.00	(430.79)
01 2610 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	738.37	738.37	0.00	(738.37)
01 2610 230 013 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	140.95	140.95	0.00	(140.95)
01 2610 230 014 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	70.48	70.48	0.00	(70.48)
01 2610 230 015 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	211.44	211.44	0.00	(211.44)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	2,975.52	2,975.52	0.00	(2,975.52)
01 2610 340 000 0 000	CONTRACTED OR SECURED SERVICES	0.00	56.00	56.00	0.00	(56.00)
01 2610 340 001 0 000	CONTRACTED OR SECURED SERVICES	0.00	560.25	560.25	0.00	(560.25)
340	OTHER PROFESSIONAL SERVICES	0.00	616.25	616.25	0.00	(616.25)
01 2610 382 000 0 000	TELEPHONE	0.00	1,451.05	1,451.05	0.00	(1,451.05)
382	TELEPHONE	0.00	1,451.05	1,451.05	0.00	(1,451.05)
01 2610 410 000 0 000	WATER AND SEWER	0.00	9,371.03	9,371.03	0.00	(9,371.03)
410	WATER AND SEWER	0.00	9,371.03	9,371.03	0.00	(9,371.03)
01 2610 443 000 0 000	RENTALS	0.00	0.00	0.00	0.00	0.00
443	RENTALS	0.00	0.00	0.00	0.00	0.00
01 2610 520 000 0 000	PROPERTY INSURANCE	0.00	38,361.00	38,361.00	0.00	(38,361.00)
520	PROPERTY INSURANCE	0.00	38,361.00	38,361.00	0.00	(38,361.00)
01 2610 531 000 0 000	POSTAGE	0.00	700.00	700.00	0.00	(700.00)
531	POSTAGE	0.00	700.00	700.00	0.00	(700.00)
01 2610 610 000 0 000	SUPPLIES	0.00	4,014.90	4,014.90	0.00	(4,014.90)
01 2610 610 001 0 000	SUPPLIES	0.00	5,566.98	5,566.98	0.00	(5,566.98)
01 2610 610 013 0 000	SUPPLIES	0.00	1,749.63	1,749.63	0.00	(1,749.63)
01 2610 610 014 0 000	SUPPLIES	0.00	95.12	95.12	0.00	(95.12)
01 2610 610 015 0 000	SUPPLIES	0.00	3,517.85	3,517.85	0.00	(3,517.85)
610	SUPPLIES	0.00	14,944.48	14,944.48	0.00	(14,944.48)
01 2610 621 000 0 000	UTILITIES	0.00	5,616.63	5,616.63	0.00	(5,616.63)
621	NATURAL GAS	0.00	5,616.63	5,616.63	0.00	(5,616.63)
2610	OPERATION OF PLANT	0.00	116,845.08	116,845.08	0.00	(116,845.08)
2620	MAINTENANCE OF PLANT					
01 2620 340 001 0 000	CONTRACTED OR SECURED SERVICES	0.00	412.50	412.50	0.00	(412.50)
01 2620 340 013 0 000	CONTRACTED OR SECURED SERVICES	0.00	207.50	207.50	0.00	(207.50)
01 2620 340 014 0 000	CONTRACTED OR SECURED SERVICES	0.00	319.40	319.40	0.00	(319.40)
01 2620 340 015 0 000	CONTRACTED OR SECURED SERVICES	0.00	691.63	691.63	0.00	(691.63)
340	OTHER PROFESSIONAL SERVICES	0.00	1,631.03	1,631.03	0.00	(1,631.03)
01 2620 610 001 0 000	SUPPLIES	0.00	750.00	750.00	0.00	(750.00)
01 2620 610 015 0 000	SUPPLIES	0.00	290.02	290.02	0.00	(290.02)
610	SUPPLIES	0.00	1,040.02	1,040.02	0.00	(1,040.02)
01 2620 890 001 0 000	OTHER MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
2620	MAINTENANCE OF PLANT	0.00	2,671.05	2,671.05	0.00	(2,671.05)
2710	REGULAR PUPIL TRANSPORTATION					
01 2710 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	1,569.69	1,569.69	0.00	(1,569.69)
110	SALARIES/NON-INSTRUCTIONAL	0.00	1,569.69	1,569.69	0.00	(1,569.69)
01 2710 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	4.85	4.85	0.00	(4.85)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	4.85	4.85	0.00	(4.85)
01 2710 220 000 0 000	SOCIAL SECURITY/NON-	0.00	113.49	113.49	0.00	(113.49)

**BUDGET VS.ACTUAL (Exp.by Function)**  
**BUDGET VS ACTUAL EOM SEPTEMBER 2023**

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
<b>INSTRUCTIONAL</b>						
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	113.49	113.49	0.00	(113.49)
01 2710 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	155.05	155.05	0.00	(155.05)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	155.05	155.05	0.00	(155.05)
01 2710 340 000 0 000	PROFESSIONAL/TECHNICAL SERVICES	0.00	1,709.40	1,709.40	0.00	(1,709.40)
340	OTHER PROFESSIONAL SERVICES	0.00	1,709.40	1,709.40	0.00	(1,709.40)
01 2710 352 000 0 000	OTHER PROF/TECH SERVICES	0.00	310.00	310.00	0.00	(310.00)
352	OTHER PROF/STAFF DEVELOPMENT	0.00	310.00	310.00	0.00	(310.00)
01 2710 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
2710	REGULAR PUPIL TRANSPORTATION	0.00	3,862.48	3,862.48	0.00	(3,862.48)
2712	SCHOOL AGE SPEC ED TRANSPORT					
01 2712 332 000 0 000	MILEAGE TO PARENTS	0.00	982.50	982.50	0.00	(982.50)
332	MILEAGE TO PARENTS	0.00	982.50	982.50	0.00	(982.50)
2712	SCHOOL AGE SPEC ED TRANSPORT	0.00	982.50	982.50	0.00	(982.50)
2730	VEHICLE MAINTENANCE					
01 2730 340 000 0 000	OTHER PROFESSIONAL SERVICES	0.00	121.60	121.60	0.00	(121.60)
340	OTHER PROFESSIONAL SERVICES	0.00	121.60	121.60	0.00	(121.60)
01 2730 580 000 0 000	TRAVEL	0.00	34.78	34.78	0.00	(34.78)
580	TRAVEL	0.00	34.78	34.78	0.00	(34.78)
01 2730 626 000 0 000	GAS AND OIL	0.00	187.03	187.03	0.00	(187.03)
626	GAS AND OIL	0.00	187.03	187.03	0.00	(187.03)
01 2730 890 000 0 000	OTHER MISC SERVICES	0.00	496.96	496.96	0.00	(496.96)
890	OTHER MISC SERVICES	0.00	496.96	496.96	0.00	(496.96)
2730	VEHICLE MAINTENANCE	0.00	840.37	840.37	0.00	(840.37)
2900	MAINTENANCE OF BLDGS					
01 2900 110 000 0 000	FOOD SERVICES	0.00	2,595.00	2,595.00	0.00	(2,595.00)
01 2900 110 001 0 000	FODD SERVICES	0.00	5,943.02	5,943.02	0.00	(5,943.02)
01 2900 110 015 0 000	FOOD SERVICES	0.00	5,443.32	5,443.32	0.00	(5,443.32)
110	SALARIES/NON-INSTRUCTIONAL	0.00	13,981.34	13,981.34	0.00	(13,981.34)
01 2900 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,308.08	1,308.08	0.00	(1,308.08)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,308.08	1,308.08	0.00	(1,308.08)
01 2900 210 001 0 000	FOOD SERVICES	0.00	581.73	581.73	0.00	(581.73)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	581.73	581.73	0.00	(581.73)
01 2900 220 000 0 000	FOOD SERVICES	0.00	198.51	198.51	0.00	(198.51)
01 2900 220 001 0 000	FOOD SERVICES	0.00	423.76	423.76	0.00	(423.76)
01 2900 220 015 0 000	FOOD SERVICES	0.00	380.90	380.90	0.00	(380.90)
01 2900 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	100.07	100.07	0.00	(100.07)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	1,103.24	1,103.24	0.00	(1,103.24)
01 2900 230 000 0 000	FOOD SERVICES	0.00	255.18	255.18	0.00	(255.18)
01 2900 230 001 0 000	FOOD SERVICES	0.00	489.79	489.79	0.00	(489.79)
01 2900 230 015 0 000	FOOD SERVICES	0.00	537.67	537.67	0.00	(537.67)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	1,282.64	1,282.64	0.00	(1,282.64)
2900	MAINTENANCE OF BLDGS	0.00	18,257.03	18,257.03	0.00	(18,257.03)
3510	X					
01 3510 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
3510	X	0.00	0.00	0.00	0.00	0.00
3515	IN/OUT GRANTS					
01 3515 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
3515	IN/OUT GRANTS	0.00	0.00	0.00	0.00	0.00
3540	PRESCHOOL					
01 3540 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 3540 890 000 0 000	OTHER	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
3540	PRESCHOOL	0.00	0.00	0.00	0.00	0.00
3599	IN/OUT AND CA GRANT					
01 3599 610 000 0 000	SUPPLIES	0.00	892.08	892.08	0.00	(892.08)
610	SUPPLIES	0.00	892.08	892.08	0.00	(892.08)
01 3599 640 000 0 000	COLLEGE ACCESS GRANT TEXTBOOKS	0.00	166.87	166.87	0.00	(166.87)
640	BOOKS AND PERIODICALS	0.00	166.87	166.87	0.00	(166.87)
01 3599 890 000 0 000	COLLEGE ACCESS GRANT OTHER	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
3599	IN/OUT AND CA GRANT	0.00	1,058.95	1,058.95	0.00	(1,058.95)
6200	TITLE I (CURRENT)					
01 6200 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	5,905.86	5,905.86	0.00	(5,905.86)
01 6200 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	5,024.30	5,024.30	0.00	(5,024.30)
01 6200 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	6,197.95	6,197.95	0.00	(6,197.95)
111	SALARIES/TEACHER-PROF. STAFF	0.00	17,128.11	17,128.11	0.00	(17,128.11)
01 6200 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,427.00	1,427.00	0.00	(1,427.00)
01 6200 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	750.17	750.17	0.00	(750.17)
01 6200 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,427.00	1,427.00	0.00	(1,427.00)
151	ADDITIONAL COMP/TEACHERS	0.00	3,604.17	3,604.17	0.00	(3,604.17)
01 6200 211 014 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	588.91	588.91	0.00	(588.91)
01 6200 211 014 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	87.93	87.93	0.00	(87.93)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	676.84	676.84	0.00	(676.84)
01 6200 221 013 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	316.00	316.00	0.00	(316.00)
01 6200 221 014 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	255.59	255.59	0.00	(255.59)
01 6200 221 015 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	338.71	338.71	0.00	(338.71)
01 6200 221 013 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	76.35	76.35	0.00	(76.35)
01 6200 221 014 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	38.16	38.16	0.00	(38.16)
01 6200 221 015 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	77.97	77.97	0.00	(77.97)
221	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	1,102.78	1,102.78	0.00	(1,102.78)
01 6200 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	581.06	581.06	0.00	(581.06)
01 6200 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	494.38	494.38	0.00	(494.38)
01 6200 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	609.96	609.96	0.00	(609.96)
01 6200 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	140.96	140.96	0.00	(140.96)
01 6200 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	140.96	140.96	0.00	(140.96)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	1,967.32	1,967.32	0.00	(1,967.32)
6200	TITLE 1 (CURRENT)	0.00	24,479.22	24,479.22	0.00	(24,479.22)
6406	IDEA-PRESCHOOL					
01 6406 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	188.83	188.83	0.00	(188.83)
111	SALARIES/TEACHER-PROF. STAFF	0.00	188.83	188.83	0.00	(188.83)
01 6406 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	0.00	0.00	0.00	0.00
112	SALARIES/PARAPROFESSIONALS	0.00	0.00	0.00	0.00	0.00
01 6406 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	25.12	25.12	0.00	(25.12)
151	ADDITIONAL COMP/TEACHERS	0.00	25.12	25.12	0.00	(25.12)
01 6406 212 014 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00
01 6406 221 014 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	14.16	14.16	0.00	(14.16)
01 6406 221 014 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	1.88	1.88	0.00	(1.88)
221	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	16.04	16.04	0.00	(16.04)
01 6406 222 014 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00
222	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00
01 6406 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	18.62	18.62	0.00	(18.62)
01 6406 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	2.48	2.48	0.00	(2.48)

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BUDGET VS ACTUAL EOM SEPTEMBER 2023

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
231	RETIREMENT/TEACH, PROF. STAFF	0.00	21.10	21.10	0.00	(21.10)
01 6406 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00
232	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00
01 6406 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 6406 610 013 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
6406	IDEA-PRESCHOOL	0.00	251.09	251.09	0.00	(251.09)
6408	IDEA - BASE					
01 6408 111 000 0 000	REGULAR SALARY	0.00	1,303.40	1,303.40	0.00	(1,303.40)
01 6408 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	2,966.13	2,966.13	0.00	(2,966.13)
01 6408 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,663.54	3,663.54	0.00	(3,663.54)
01 6408 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	0.00	0.00	0.00
111	SALARIES/TEACHER-PROF. STAFF	0.00	7,933.07	7,933.07	0.00	(7,933.07)
01 6408 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	285.40	285.40	0.00	(285.40)
01 6408 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,516.69	1,516.69	0.00	(1,516.69)
01 6408 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	727.67	727.67	0.00	(727.67)
01 6408 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	0.00	0.00	0.00
151	ADDITIONAL COMP/TEACHERS	0.00	2,529.76	2,529.76	0.00	(2,529.76)
01 6408 211 001 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	29.07	29.07	0.00	(29.07)
01 6408 211 013 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	113.42	113.42	0.00	(113.42)
01 6408 211 001 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	45.95	45.95	0.00	(45.95)
01 6408 211 013 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	100.08	100.08	0.00	(100.08)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	288.52	288.52	0.00	(288.52)
01 6408 221 000 0 000	SOCIAL SECURITY	0.00	96.99	96.99	0.00	(96.99)
01 6408 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	196.46	196.46	0.00	(196.46)
01 6408 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	260.00	260.00	0.00	(260.00)
01 6408 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	0.00	0.00	0.00
01 6408 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	21.26	21.26	0.00	(21.26)
01 6408 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	98.46	98.46	0.00	(98.46)
01 6408 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	37.77	37.77	0.00	(37.77)
01 6408 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	710.94	710.94	0.00	(710.94)
01 6408 231 000 0 000	RETIREMENT	0.00	128.34	128.34	0.00	(128.34)
01 6408 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	290.93	290.93	0.00	(290.93)
01 6408 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	359.16	359.16	0.00	(359.16)
01 6408 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	0.00	0.00	0.00
01 6408 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	0.00	0.00	0.00
231	RETIREMENT/TEACH, PROF. STAFF	0.00	778.43	778.43	0.00	(778.43)
6408	IDEA - BASE	0.00	12,240.72	12,240.72	0.00	(12,240.72)
6412	IDEA/NON-PUBLIC					
01 6412 111 000 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	884.80	884.80	0.00	(884.80)
01 6412 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	283.29	283.29	0.00	(283.29)
111	SALARIES/TEACHER-PROF. STAFF	0.00	1,168.09	1,168.09	0.00	(1,168.09)
01 6412 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	185.51	185.51	0.00	(185.51)
01 6412 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	15.00	15.00	0.00	(15.00)
151	ADDITIONAL COMP/TEACHERS	0.00	200.51	200.51	0.00	(200.51)
01 6412 211 013 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	38.96	38.96	0.00	(38.96)
01 6412 211 013 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	2.06	2.06	0.00	(2.06)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	41.02	41.02	0.00	(41.02)
01 6412 221 000 0 000	SOCIAL SECURITY	0.00	61.32	61.32	0.00	(61.32)
01 6412 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	14.69	14.69	0.00	(14.69)
01 6412 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	12.96	12.96	0.00	(12.96)

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BUDGET VS ACTUAL EOM SEPTEMBER 2023

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 6412 221 013 1 000	SECURITY/TEACHERS, PROF. STAFF SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.78	0.78	0.00	(0.78)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	89.75	89.75	0.00	(89.75)
01 6412 231 000 0 000	RETIREMENT	0.00	86.44	86.44	0.00	(86.44)
01 6412 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	27.95	27.95	0.00	(27.95)
01 6412 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	4.23	4.23	0.00	(4.23)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	118.62	118.62	0.00	(118.62)
6412	IDEA/NON-PUBLIC	0.00	1,617.99	1,617.99	0.00	(1,617.99)
<b>6421</b>	<b>IDEA PART B ARP</b>					
01 6421 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	1,200.00	1,200.00	0.00	(1,200.00)
330	REGISTRATIONS/TRAINING FEES	0.00	1,200.00	1,200.00	0.00	(1,200.00)
01 6421 610 000 0 000	SUPPLIES	0.00	6,528.17	6,528.17	0.00	(6,528.17)
610	SUPPLIES	0.00	6,528.17	6,528.17	0.00	(6,528.17)
6421	IDEA PART B ARP	0.00	7,728.17	7,728.17	0.00	(7,728.17)
<b>6422</b>	<b>IDEA PART C PRESSCHOOL ARP</b>					
01 6422 610 000 0 000	SUPPLIES	0.00	44.32	44.32	0.00	(44.32)
610	SUPPLIES	0.00	44.32	44.32	0.00	(44.32)
6422	IDEA PART C PRESSCHOOL ARP	0.00	44.32	44.32	0.00	(44.32)
<b>6423</b>	<b>NONPUBLIC SPED IDEA</b>					
01 6423 610 000 0 000	SUPPLIES	0.00	1,400.54	1,400.54	0.00	(1,400.54)
610	SUPPLIES	0.00	1,400.54	1,400.54	0.00	(1,400.54)
01 6423 890 000 0 000	OTHER MISC SERVICES	0.00	658.34	658.34	0.00	(658.34)
890	OTHER MISC SERVICES	0.00	658.34	658.34	0.00	(658.34)
6423	NONPUBLIC SPED IDEA	0.00	2,058.88	2,058.88	0.00	(2,058.88)
<b>6910</b>	<b>INDIAN EDUCATION</b>					
01 6910 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	1,246.61	1,246.61	0.00	(1,246.61)
111	SALARIES/TEACHER-PROF. STAFF	0.00	1,246.61	1,246.61	0.00	(1,246.61)
01 6910 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	356.75	356.75	0.00	(356.75)
151	ADDITIONAL COMP/TEACHERS	0.00	356.75	356.75	0.00	(356.75)
01 6910 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	93.80	93.80	0.00	(93.80)
01 6910 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	26.85	26.85	0.00	(26.85)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	120.65	120.65	0.00	(120.65)
01 6910 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	122.66	122.66	0.00	(122.66)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	122.66	122.66	0.00	(122.66)
6910	INDIAN EDUCATION	0.00	1,846.67	1,846.67	0.00	(1,846.67)
<b>6968</b>	<b>21ST CENTURY GRANT</b>					
01 6968 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,513.11	3,513.11	0.00	(3,513.11)
111	SALARIES/TEACHER-PROF. STAFF	0.00	3,513.11	3,513.11	0.00	(3,513.11)
01 6968 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	1,510.29	1,510.29	0.00	(1,510.29)
01 6968 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	2,032.43	2,032.43	0.00	(2,032.43)
112	SALARIES/PARAPROFESSIONALS	0.00	3,542.72	3,542.72	0.00	(3,542.72)
01 6968 212 014 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	18.95	18.95	0.00	(18.95)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	18.95	18.95	0.00	(18.95)
01 6968 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	249.89	249.89	0.00	(249.89)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	249.89	249.89	0.00	(249.89)
01 6968 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	115.53	115.53	0.00	(115.53)
01 6968 222 014 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	154.49	154.49	0.00	(154.49)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	270.02	270.02	0.00	(270.02)
01 6968 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	347.02	347.02	0.00	(347.02)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	347.02	347.02	0.00	(347.02)
01 6968 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	5.19	5.19	0.00	(5.19)
232	RETIREMENT/INSTRUCTIONAL AIDES	0.00	5.19	5.19	0.00	(5.19)
01 6968 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
580	TRAVEL	0.00	0.00	0.00	0.00	0.00
6968	21ST CENTURY GRANT	0.00	7,946.90	7,946.90	0.00	(7,946.90)
<b>6989</b>	<b>SUMMER SCHOOL GRANT</b>					
01 6989 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	0.00	0.00	0.00	0.00
112	SALARIES/PARAPROFESSIONALS	0.00	0.00	0.00	0.00	0.00
01 6989 222 013 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00
222	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00
6989	SUMMER SCHOOL GRANT	0.00	0.00	0.00	0.00	0.00
<b>6990</b>	<b>OTHER FEDERAL CATEGORICAL</b>					
01 6990 610 013 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 6990 610 015 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
6990	OTHER FEDERAL CATEGORICAL	0.00	0.00	0.00	0.00	0.00
<b>6992</b>	<b>REAP GRANT</b>					
01 6992 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	953.19	953.19	0.00	(953.19)
111	SALARIES/TEACHER-PROF.STAFF	0.00	953.19	953.19	0.00	(953.19)
01 6992 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	328.21	328.21	0.00	(328.21)
151	ADDITIONAL COMP/TEACHERS	0.00	328.21	328.21	0.00	(328.21)
01 6992 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	71.49	71.49	0.00	(71.49)
01 6992 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	24.61	24.61	0.00	(24.61)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	96.10	96.10	0.00	(96.10)
01 6992 231 001 0 000	RETIREMENT/TEACH, PROF.STAFF	0.00	93.77	93.77	0.00	(93.77)
231	RETIREMENT/TEACH, PROF.STAFF	0.00	93.77	93.77	0.00	(93.77)
6992	REAP GRANT	0.00	1,471.27	1,471.27	0.00	(1,471.27)
<b>6997</b>	<b>ESSER II</b>					
01 6997 650 000 0 000	TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00
650	TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00
6997	ESSER II	0.00	0.00	0.00	0.00	0.00
<b>6998</b>	<b>ESSER III</b>					
01 6998 320 000 0 000	PUPIL SERVICES	0.00	5,306.25	5,306.25	0.00	(5,306.25)
320	PUPIL SERVICES	0.00	5,306.25	5,306.25	0.00	(5,306.25)
01 6998 340 000 0 000	OTHER PROFESSIONAL SERVICES	0.00	13,749.15	13,749.15	0.00	(13,749.15)
340	OTHER PROFESSIONAL SERVICES	0.00	13,749.15	13,749.15	0.00	(13,749.15)
01 6998 530 000 0 000	OTHER COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
530	OTHER COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
01 6998 610 000 0 000	SUPPLIES	0.00	418.11	418.11	0.00	(418.11)
01 6998 610 001 0 000	SUPPLIES	0.00	1,349.86	1,349.86	0.00	(1,349.86)
610	SUPPLIES	0.00	1,767.97	1,767.97	0.00	(1,767.97)
01 6998 732 000 0 000	BUS AND VEHICLE ACQUISITION	0.00	0.00	0.00	0.00	0.00
732	BUS AND VEHICLE ACQUISITION	0.00	0.00	0.00	0.00	0.00
6998	ESSER III	0.00	20,823.37	20,823.37	0.00	(20,823.37)
<b>8000</b>	<b>TRANSFERS</b>					
01 8000 890 000 0 000	OTHER MISC SERVICES	0.00	20,000.00	20,000.00	0.00	(20,000.00)
890	OTHER MISC SERVICES	0.00	20,000.00	20,000.00	0.00	(20,000.00)
8000	TRANSFERS	0.00	20,000.00	20,000.00	0.00	(20,000.00)
01	DISTRICT 10	0.00	860,487.37	860,487.37	0.00	(860,487.37)

**BUDGET VS.ACTUAL (Exp.by Function)**  
**BUDGET VS ACTUAL EOM SEPTEMBER 2023**

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
02	DEPRECIATION FUND					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
02 1100 734 000 0 000	COMPUTER EQUIP (HARDWARE<5000)	0.00	0.00	0.00	0.00	0.00
734	COMPUTER EQUIP (HARDWARE)	0.00	0.00	0.00	0.00	0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	0.00
02	DEPRECIATION FUND	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
05	ACTIVITIES FUND					
2900	MAINTENANCE OF BLDGS					
05 2900 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 002	ACTIVITY SUPPLIES/EQUIPMENT/BANNER	0.00	370.00	370.00	0.00	(370.00)
05 2900 610 000 0 003	ACTIVITY SUPPLIES/ATHLETIC	0.00	7,001.53	7,001.53	0.00	(7,001.53)
05 2900 610 000 0 004	ACTIVITY SUPPLIES/CONCESSIONS	0.00	9,264.23	9,264.23	0.00	(9,264.23)
05 2900 610 000 0 014	ACTIVITY SUPPLIES/FFA	0.00	2,511.71	2,511.71	0.00	(2,511.71)
05 2900 610 000 0 017	ACTIVITY SUPPLIES/CHEERLEADER	0.00	1,016.17	1,016.17	0.00	(1,016.17)
05 2900 610 000 0 026	ACTIVITY SUPPLIES/HS GENERAL ACTIVITIES	0.00	6.00	6.00	0.00	(6.00)
05 2900 610 000 0 030	ACTIVITY SUPPLIES/MUSICAL	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 034	ACTIVITY SUPPLIES/STUDENT CNCL	0.00	380.00	380.00	0.00	(380.00)
05 2900 610 000 0 045	ACTIVITY SUPPLIES/GES PARENT ACCT	0.00	122.11	122.11	0.00	(122.11)
05 2900 610 000 0 049	ACTIVITY SUPPLIES/WEIGHT LIFTING	0.00	398.07	398.07	0.00	(398.07)
05 2900 610 000 0 051	ACTIVITY SUPPLIES/RES PARENT FUND	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 052	ACTIVITY SUPPLIES/EMPTY ACCT	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 054	EXPENDITURES/ONE-ACT	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 055	EXPENDITURES/BAND-CHOIR FUND RAISER	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 056	EXPENDITURES/ADULT WELDING	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 059	ACTIVITY SUPPLIES/MUSIC-FINE ARTS JOHNSON FUND	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 100	EXPENDITURES/FOOTBALL FNDRSR	0.00	512.86	512.86	0.00	(512.86)
05 2900 610 000 0 108	PIPER BOOK FUND	0.00	131.98	131.98	0.00	(131.98)
05 2900 610 000 0 200	EXPENDITURES/VB FNDRSR	0.00	2,362.24	2,362.24	0.00	(2,362.24)
05 2900 610 000 0 500	EXPENDITURES/WRSTLNG FNDRSR	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 600	CROSS COUNTRY FUNDRAISER	0.00	1,083.58	1,083.58	0.00	(1,083.58)
610	SUPPLIES	0.00	25,160.48	25,160.48	0.00	(25,160.48)
2900	MAINTENANCE OF BLDGS	0.00	25,160.48	25,160.48	0.00	(25,160.48)
05	ACTIVITIES FUND	0.00	25,160.48	25,160.48	0.00	(25,160.48)

**BUDGET VS.ACTUAL (Exp.by Function)**  
**BUDGET VS ACTUAL EOM SEPTEMBER 2023**

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
06	LUNCH FUND					
3100	FOOD SERVICES					
06 3100 610 000 0 000	SUPPLIES AND MATERIALS	0.00	161.49	161.49	0.00	(161.49)
610	SUPPLIES	0.00	161.49	161.49	0.00	(161.49)
06 3100 630 000 0 000	FOOD	0.00	26,699.26	26,699.26	0.00	(26,699.26)
630	FOOD	0.00	26,699.26	26,699.26	0.00	(26,699.26)
06 3100 890 000 0 000	OTHER MISC SERVICES	0.00	18,257.03	18,257.03	0.00	(18,257.03)
890	OTHER MISC SERVICES	0.00	18,257.03	18,257.03	0.00	(18,257.03)
3100	FOOD SERVICES	0.00	45,117.78	45,117.78	0.00	(45,117.78)
06	LUNCH FUND	0.00	45,117.78	45,117.78	0.00	(45,117.78)

**BUDGET VS.ACTUAL (Exp.by Function)**  
**BUDGET VS ACTUAL EOM SEPTEMBER 2023**

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
08	SPECIAL BUILDING FUND					
2610	OPERATION OF PLANT					
08 2610 610 000 0 000	SUPPLIES	0.00	114.89	114.89	0.00	(114.89)
610	SUPPLIES	0.00	114.89	114.89	0.00	(114.89)
2610	OPERATION OF PLANT	0.00	114.89	114.89	0.00	(114.89)
2620	MAINTENANCE OF PLANT					
08 2620 340 000 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
2620	MAINTENANCE OF PLANT	0.00	0.00	0.00	0.00	0.00
08	SPECIAL BUILDING FUND	0.00	114.89	114.89	0.00	(114.89)

**BUDGET VS. ACTUAL (Exp. by Function)**  
**BUDGET VS ACTUAL EOM SEPTEMBER 2023**

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
70	PETTY CASH FUND					
2320	EXECUTIVE ADMINISTRATION					
70 2320 890 000 0 000	OTHER MISC SERVICES	0.00	23.52	23.52	0.00	(23.52)
890	OTHER MISC SERVICES	0.00	23.52	23.52	0.00	(23.52)
2320	EXECUTIVE ADMINISTRATION	0.00	23.52	23.52	0.00	(23.52)
70	PETTY CASH FUND	0.00	23.52	23.52	0.00	(23.52)

**BUDGET VS. ACTUAL (Exp. by Function)**  
BUDGET VS ACTUAL EOM SEPTEMBER 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
Grand Total:		0.00	930,904.04	930,904.04	0.00	(930,904.04)

REVENUE SUMMARY REPORT EOM SEPTEMBER 2023

**Fund: 01      DISTRICT 10**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	TAX REVENUE	0.00	2,195,941.04	2,195,941.04	0.00	(2,195,941.04)
01 1510	INTEREST ON INVESTMENT	0.00	352.13	352.13	0.00	(352.13)
01 1925	CATEGORICAL GRANTS	0.00	1,275.00	1,275.00	0.00	(1,275.00)
01 1990	OTHER LOCAL RECEIPTS	0.00	2,453.18	2,453.18	0.00	(2,453.18)
	Subtotal: 1000	0.00	2,200,021.35	2,200,021.35	0.00	(2,200,021.35)
01 3110	STATE AID	0.00	81,840.00	81,840.00	0.00	(81,840.00)
	Subtotal: STATE RECEIPTS	0.00	81,840.00	81,840.00	0.00	(81,840.00)
01 4709	MEDICAID ADMINISTRATIVE ACTIVITIES	0.00	5,169.19	5,169.19	0.00	(5,169.19)
	Subtotal: FEDERAL RECEIPTS	0.00	5,169.19	5,169.19	0.00	(5,169.19)
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	18,257.03	18,257.03	0.00	(18,257.03)
	Subtotal: NON-REVENUE RECEIPTS	0.00	18,257.03	18,257.03	0.00	(18,257.03)
	Fund Total:	0.00	2,305,287.57	2,305,287.57	0.00	(2,305,287.57)

REVENUE SUMMARY REPORT EOM SEPTEMBER 2023

**Fund: 02 DEPRECIATION FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENT	0.00	454.05	454.05	0.00	(454.05)
	Subtotal: 1000	0.00	454.05	454.05	0.00	(454.05)
	Fund Total:	0.00	454.05	454.05	0.00	(454.05)

REVENUE SUMMARY REPORT EOM SEPTEMBER 2023

**Fund: 05      ACTIVITIES FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1790 0001	OTHER LOCAL REC/ANNUAL	0.00	2,931.00	2,931.00	0.00	(2,931.00)
05 1790 0003	OTHER LOCAL REC/ATHLETICS	0.00	8,846.79	8,846.79	0.00	(8,846.79)
05 1790 0004	OTHER LOCAL REC/CONCESSIONS	0.00	3,724.17	3,724.17	0.00	(3,724.17)
05 1790 0006	OTHER LOCAL REC/CLASS OF 21	0.00	607.43	607.43	0.00	(607.43)
05 1790 0011	OTHER LOCAL REC/COURTESY FUND	0.00	70.00	70.00	0.00	(70.00)
05 1790 0014	OTHER LOCAL REC/FFA	0.00	2,009.50	2,009.50	0.00	(2,009.50)
05 1790 0017	OTHER LOCAL REC/CHEERLEADING	0.00	1,028.80	1,028.80	0.00	(1,028.80)
05 1790 0018	OTHER LOCAL REC/"GR" CLUB	0.00	194.00	194.00	0.00	(194.00)
05 1790 0024	OTHER LOCAL REC/GORDON LIBRARY	0.00	118.80	118.80	0.00	(118.80)
05 1790 0025	OTHER LOCAL REC/RUSHVILLE LIBRARY	0.00	1,012.92	1,012.92	0.00	(1,012.92)
05 1790 0034	OTHER LOCAL REC/STUDENT COUNCI	0.00	381.00	381.00	0.00	(381.00)
05 1790 0041	OTHER LOCAL REC/RMS ST.COUNCIL	0.00	90.00	90.00	0.00	(90.00)
05 1790 0042	OTHER LOCAL REC/MEDICAL EXPLORERS	0.00	298.70	298.70	0.00	(298.70)
05 1790 0066	OTHER LOCAL REC GRHS SPED COFFEE SHOP	0.00	151.50	151.50	0.00	(151.50)
05 1790 0100	OTHER LOCAL REC/FB FNDRSR	0.00	2,913.50	2,913.50	0.00	(2,913.50)
05 1790 0200	OTHER LOCAL REC/VB FNDRSR	0.00	1,507.36	1,507.36	0.00	(1,507.36)
05 1790 0300	OTHER LOCAL REC/BBB FNDRSR	0.00	516.43	516.43	0.00	(516.43)
05 1790 0500	OTHER LOCAL REC/WRSTLNG FNDRSR	0.00	4,986.83	4,986.83	0.00	(4,986.83)
05 1790 0600	OTHER LOCAL REC/CC FUNDRAISER	0.00	1,241.00	1,241.00	0.00	(1,241.00)
Subtotal: 1000		0.00	32,629.73	32,629.73	0.00	(32,629.73)
Fund Total:		0.00	32,629.73	32,629.73	0.00	(32,629.73)

REVENUE SUMMARY REPORT EOM SEPTEMBER 2023

**Fund: 06 LUNCH FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1611	SALE OF STUDENT LUNCHES	0.00	1,329.12	1,329.12	0.00	(1,329.12)
06 1620	SALE OF ADULT LUNCHES	0.00	1,207.80	1,207.80	0.00	(1,207.80)
06 1990	OTHER LOCAL RECEIPTS	0.00	22,144.19	22,144.19	0.00	(22,144.19)
Subtotal: 1000		0.00	24,681.11	24,681.11	0.00	(24,681.11)
Fund Total:		0.00	24,681.11	24,681.11	0.00	(24,681.11)

REVENUE SUMMARY REPORT EOM SEPTEMBER 2023

**Fund: 08      SPECIAL BUILDING FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	LOCAL PROPERTY TAXES	0.00	26,184.58	26,184.58	0.00	(26,184.58)
08 1510	INTEREST ON INVESTMENT	0.00	213.00	213.00	0.00	(213.00)
Subtotal: 1000		0.00	26,397.58	26,397.58	0.00	(26,397.58)
Fund Total:		0.00	26,397.58	26,397.58	0.00	(26,397.58)

REVENUE SUMMARY REPORT EOM SEPTEMBER 2023

**Fund: 09      QUALIFIED CAPITAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
09 1100	LOCAL PROPERTY TAXES	0.00	30,793.53	30,793.53	0.00	(30,793.53)
	Subtotal: 1000	0.00	30,793.53	30,793.53	0.00	(30,793.53)
	Fund Total:	0.00	30,793.53	30,793.53	0.00	(30,793.53)

REVENUE SUMMARY REPORT EOM SEPTEMBER 2023

**Fund: 70      PETTY CASH FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
70 5200	TRANSFERS FROM OTHER FUNDS	0.00	144.00	144.00	0.00	(144.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	144.00	144.00	0.00	(144.00)
	Fund Total:	0.00	144.00	144.00	0.00	(144.00)

**Revenue Summary Report**

Processing Month: 09/2023

REVENUE SUMMARY REPORT EOM SEPTEMBER 2023

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	2,420,387.57	2,420,387.57	0.00	(2,420,387.57)

MONTHLY FINANCIAL SUMMARY  
OCTOBER 2023

MONTH ENDING SEPTEMBER 2023

ACCOUNT	BEGINNING BALANCE	MONTHLY RECEIPTS	MONTHLY EXPENSES	ENDING BALANCE
DISTRICT NO.10 GENERAL FUND	\$330,462.99	\$2,304,935.44	\$860,651.02	\$1,774,747.41
DISTRICT NO. 10 SPECIAL FUNDS	\$360,936.75	\$56,978.11	\$114.89	\$417,799.97
PETTY CASH FUND	\$11,856.00	\$144.00	\$23.52	\$11,976.80
PAYROLL ACCOUNT	\$200.00	\$0.00	\$0.00	\$200.00
SCHOOL LUNCH FUND	\$33,128.47	\$24,681.11	\$45,117.78	\$12,691.80
ACTIVITY FUND *BOW *FNB	\$213,737.60	\$32,629.73	\$25,160.48	\$221,206.85
GRPS INVESTMENT FUND	\$4,509,087.11	\$1,019.18	\$0.00	\$4,510,106.29

**GORDON-RUSHVILLE PUBLIC SCHOOLS - DISTRICT NO. 10**  
**FINANCIAL SUMMARY**  
 Month of October, 2023

**GENERAL FUND**

Reconciled Bank Balance, September 30, 2023	1,774,747.41
On Deposit, County Treasurer      cc 132,112.23	<u>516,665.87</u>
Total Available Cash                      SC 384,553.64	2,291,413.28
Less: September transfer not printed To Inv.	- 1,664,500.00
Less: General Fund Bills	<u>- 876,813.04</u>
Plus or Minus Cash Balance	- 249,899.76
<b>Transfer FROM Investment Fund</b>	<u>+ 251,000.00</u>
Anticipated Checkbook Balance, End of Month	1,100.24

**BUILDING FUND**

Reconciled Bank Balance, September 30, 2023	27,250.42
On Deposit, County Treasurer      CC 1,581.29	+ <u>5,885.67</u>
Total Available Cash                      SC 4,304.38	+ 33,136.09
Less: September transfer not printed To Inv.	- 26,000.00
Less Bills	<u>- 4,624.05</u>
Plus or Minus Cash Balance	+ 2,512.04
<b>Transfer TO Investment Fund</b>	<u>- 1,500.00</u>
Anticipated Checkbook Balance, End of Month	1,012.04

**DISTRICT 10 DEPRECIATION FUND**

Reconciled Bank Balance September 30, 2023	+ 1,019.53
Less Bills	<u>- 0.00</u>
Plus or Minus Cash Balance	+ 1,019.53
<b>Transfer FROM Investment Fund</b>	<u>+ 0.00</u>
Anticipated Checkbook Balance, End of Month	1,019.53

**GRPS INVESTMENT FUND (money market)**

Reconciled Bank Balance, September 30, 2023	4,510,106.29
Fund Balances in Investment Fund:	
Balance + Transfers + Interest =	
Dist. 10 Gen. Fund 1,557,836.43 + 352.13	= 1,558,188.56
Dist. 10 Building 942,218.89 + 213.00	= 942,431.89
Dist. 10 Deprec. 2,009,031.79 + 454.05	<u>= 2,009,485.84</u>
Total of Fund Balances D10 Deprec Bldg	4,510,106.29
Trnsfr <b>TO &amp; FROM</b> Inv.Fund fm D-10 +1,664,500.00 - 251,000.00	+ 1,413,500.00
Trnsfr TO Inv.Fund fm Bldg +26,000.00 +1,500.00	+ 27,500.00
Trnsfr TO/FROM Inv Fund to Deprec. -0.00	- 0.00
Anticipated Fund Balance, End of Month	+ 0.00
<b>DIST. 10 CERTIFICATES OF DEPOSIT</b>	<u>0.00</u>
Total Investment Fund Balance, End of Month	+ 5,951,106.29

**DISTRICT 10 LUNCH FUND**

Reconciled Bank Balance, September 30, 2023		12,691.80
Anticipated Receipts August claim		+ 25,930.32
Total Available Cash		+ 38,622.12
<b>Less Bills</b>		- 58,394.03
Transfer from District 10 General		+ 21,000.00
Anticipated Checkbook Balance, End of Month		1,228.09

**DISTRICT 10 COOPERATIVE FUND**

Reconciled Bank Balance, August 31, 2023		11,607.27
<b>Less Bills</b>		- 0.00
Transfer from District 10 General		+ 0.00
Anticipated Checkbook Balance, End of Month		11,607.27

**DISTRICT 10 QUALIFIED CAPITAL FUND**

Reconciled Bank Balance August 31, 2023		377,922.75
On Deposit, County Treasurer CC 1,869.18		+ 6,954.10
Total Available Cash SC 5,084.92		384,876.85
<b>Less Bills</b>		- 0.00
Anticipated Checkbook Balance, End of Month		384,876.85

**SCHOLARSHIPS 02/28/2023 FINISH UPDATING THIS SECTION**

Dollars for Scholars (223,282.23 CD)	20,349.07
Selma Jones Barker Scholarship (10,000 CD)	74.80
Berndt Scholarship (10,000 CD)	101.34
Albert J. Bornemann Scholarship (10,000 CD)	158.98
Brewer Scholarship Fund (10,000) Savings Account	70.05
Griswold Scholarship Fund (15,000 CD)	268.62
GR Rural Scholarship Fund (20,000 CD)	730.50
Hollstein Foundation (16,000) Savings Account	90.01
<b>Holzberger Memorial (25,000 CD)</b>	<b>(152.16)</b>
Sullens Memorial Scholarship (25,000 CD)	874.56
Rusty Thorp Memorial	1.53
Waterman	866.94
Johnson Fine Arts Fund (60,000 CD)	XXXXX
Turner Foundation	XXXXX

**REGULAR MONTHLY MEETING  
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION  
DISTRICT NO. 81-0010  
Monday, September 11, 2023**

I. Open the Meeting

II. Call to Order/Nebraska Open Meetings Law

III. Recite Pledge of Allegiance

IV. Excuse Absent Members

V. Publication of Meeting

It was moved by Carrie Child seconded by Seth Tausan to declare this meeting properly publicized and open to the public as per policy 2008 method of publication Sheridan County Journal Star -. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Absent

Seth Tausan: Yes

Yes: 5, No: 0, Absent: 1

VI. Acceptance of the agenda

It was moved by Bobbi Archibald seconded by Carrie Child to that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Absent

Seth Tausan: Yes

Yes: 5, No: 0, Absent: 1

VII. Celebration of Excellence

VIII. Reports

VIII.A. Building Principals, Activity Director and SPED Director

VIII.B. Superintendent

– Arrival of Zach Kearns to the meeting

VIII.C. Board Committees

VIII.D. Other School Personnel

IX. Consent Agenda

IX.A. Minutes of the Regular Meeting of Dist. 81-0010 of August 14, 2023, Finances: General Fund Bills \$860,651.02, Building Fund Bills \$114.89, Depreciation Fund Bills \$0, Qualified Capital Fund Bills \$0, Cooperative Fund Bills \$0, Lunch Fund Bills \$45,117.78, Transfers from General Fund to Investment Fund \$1,664,500.00, from Building Fund to Investment Fund \$26,000.00, from General Fund to Lunch Fund \$20,000.00.

It was moved by Carrie Child seconded by Bobbi Archibald to Minutes of the Regular Meeting of Dist. 81-0010 of August 14, 2023, Finances: General Fund Bills \$860,651.02, Building Fund Bills \$114.89, Depreciation Fund Bills \$0, Qualified Capital Fund Bills \$0, Cooperative Fund Bills \$0, Lunch Fund Bills \$45,117.78, Transfers from General Fund to Investment Fund \$1,664,500.00, from Building Fund to Investment Fund \$26,000.00, from General Fund to Lunch Fund \$20,000.00. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

X. Discussion Items

X.A. ESSER III and use of ESSER III funds.

X.B. Review of policies: 3009 Audit, 3026 Handbooks, and 3027 Resolution of Conflicts Between Parents Over School Issues

XI. Action Items

XI.A. Discuss, Consider, and Take All Necessary Action with Regard to: Add Dennis Dolezal to designated bank accounts.

1st National Bank - Gordon  
Activity Fund  
Scholarship Fund - Checking and Savings

Security First Bank - Rushville  
Scholarship Funds

It was moved by Cassie Craven seconded by Zach Kearns to Add Dennis Dolezal to designated bank accounts: 1st National Bank - Gordon Activity Fund Scholarship Fund - Checking and Savings Security First Bank - Rushville Scholarship Funds. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes  
Zach Kearns: Yes  
Seth Tausan: Yes  
Yes: 6, No: 0

XI.B. Discuss, Consider, and Take All Necessary Action with Regard to: Adopt a Resolution Increasing the School District's Base Growth Percentage used to Determine the School District's Property Tax Request Authority by up to Six Percent (6%).

It was moved by Cassie Craven seconded by Carrie Child to Adopt a Resolution Increasing the School District's Base Growth Percentage used to Determine the School District's Property Tax Request Authority by up to Six Percent (6%). Motion Carried.

Bobbi Archibald: Yes  
Carrie Child: Yes  
Cassie Craven: Yes  
Candie Johnson: Yes  
Zach Kearns: Yes  
Seth Tausan: Yes  
Yes: 6, No: 0

XI.C. Discuss, Consider, and Take All Necessary Action with Regard to: Approve resolution for the Termination of the Lease Agreement originally made by Sheridan County School District No. 81-0010 as Lessor and Otte Feeds as Lessee, and subsequently amended and assigned by Otte Feeds to Flying 4T Enterprises, LLC, and to give Notice of Termination to all interested parties.

It was moved by Seth Tausan seconded by Zach Kearns to Approve resolution for the Termination of the Lease Agreement originally made by Sheridan County School District No. 81-0010 as Lessor and Otte Feeds as Lessee, and subsequently amended and assigned by Otte Feeds to Flying 4T Enterprises, LLC, and to give Notice of Termination to all interested parties. Motion Carried.

Bobbi Archibald: Yes  
Carrie Child: Yes  
Cassie Craven: Abstain (With Conflict)  
Candie Johnson: Yes  
Zach Kearns: Yes  
Seth Tausan: Yes  
Yes: 5, No: 0, Abstain (With Conflict): 1

XI.D. Discuss, Consider, and Take All Necessary Action with Regard to: approve purchase agreement with Woodhouse Ford from Blair, NE, to purchase a 2023 Transit Van for \$63,599. It was moved by Seth Tausan seconded by Bobbi Archibald to approve purchase agreement with Woodhouse Ford from Blair, NE, to purchase a 2023 Transit Van for \$63,599. Motion Carried.

Bobbi Archibald: Yes  
Carrie Child: Yes

Cassie Craven: Yes  
Candie Johnson: Yes  
Zach Kearns: Yes  
Seth Tausan: Yes  
Yes: 6, No: 0

XI.E. Discuss, Consider, and Take All Necessary Action with Regard to: Approve interlocal agreement with the City of Gordon regarding a School Resource Office for the 2023-24 School Year.

It was moved by Cassie Craven seconded by Seth Tausan to Approve interlocal agreement with the City of Gordon regarding a School Resource Office for the 2023-24 School Year. Motion Carried.

Bobbi Archibald: Yes  
Carrie Child: Yes  
Cassie Craven: Yes  
Candie Johnson: Yes  
Zach Kearns: Yes  
Seth Tausan: Yes  
Yes: 6, No: 0

## XII. Executive Session

## XIII. Dates to Remember

XIII.A. Date of Next Regular Board Meeting - October 9, 2023

XIII.B. Date of Property Tax Hearing - TBA

XIII.C. Date of Special Meeting to Approve Budget and Property Tax Request - TBA

## XIV. Adjournment

It was moved by Bobbi Archibald seconded by Zach Kearns to adjourn the District No. 10 meeting at 6:45pm. Motion Carried.

Bobbi Archibald: Yes  
Carrie Child: Yes  
Cassie Craven: Yes  
Candie Johnson: Yes  
Zach Kearns: Yes  
Seth Tausan: Yes  
Yes: 6, No: 0

**SPECIAL MEETING  
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION  
DISTRICT NO. 81-0010  
Wednesday, September 20, 2023**

I. Open the Meeting

II. Call to Order/Nebraska Open Meetings Law

III. Recite Pledge of Allegiance

IV. Excuse Absent Members

V. Publication of Meeting

It was moved by Zach Kearns seconded by Cassie Craven to declare this meeting properly publicized and open to the public as per policy 2008 method of publication Sheridan County Journal Star –September 13, 2023. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VI. Acceptance of the agenda

It was moved by Seth Tausan seconded by Bobbi Archibald to that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VII. Action Items

VII.A. Discuss, Consider, and Take All Necessary Action with Regard to: approve 2023-24 budget and resolution setting the property tax request.

It was moved by Carrie Child seconded by Zach Kearns to approve 2023-24 budget and resolution setting the property tax request. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes  
Zach Kearns: Yes  
Seth Tausan: Yes  
Yes: 6, No: 0

#### VIII. Dates to Remember

VIII.A. Date of Next Regular Board Meeting - October 9, 2023 5:30 PM

#### IX. Adjournment

It was moved by Seth Tausan seconded by Bobbi Archibald to adjourn the District No. 10 meeting at 8:02 AM. Motion Carried.

Bobbi Archibald: Yes  
Carrie Child: Yes  
Cassie Craven: Yes  
Candie Johnson: Yes  
Zach Kearns: Yes  
Seth Tausan: Yes  
Yes: 6, No: 0

**REGULAR MONTHLY MEETING  
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION  
DISTRICT NO. 81-0010  
Monday, September 11, 2023**

I. Open the Meeting

II. Call to Order/Nebraska Open Meetings Law

III. Excuse Absent Members

IV. Publication of Meeting

It was moved by Carrie Child seconded by Zach Kearns to declare this meeting properly publicized and open to the public as per policy 2008 method of publication Sheridan County Journal Star -. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

V. Acceptance of the agenda

It was moved by Bobbi Archibald seconded by Seth Tausan to that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VI. Hearing on 2023-2024 GR School Budget

VII. Adjournment

It was moved by Bobbi Archibald seconded by Cassie Craven to adjourn the District No. 10 meeting at 8:26pm. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes  
Yes: 6, No: 0

**HEARING TO SET FINAL TAX REQUEST  
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION  
DISTRICT NO. 81-0010  
Wednesday, September 20, 2023**

I. Open the Meeting

II. Call to Order/Nebraska Open Meetings Law

III. Recite Pledge of Allegiance

IV. Excuse Absent Members

V. Publication of Meeting

It was moved by Seth Tausan seconded by Zach Kearns to declare this meeting properly publicized and open to the public as per policy 2008 method of publication Sheridan County Journal Star – September 13, 2023. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VI. Acceptance of the agenda

It was moved by Bobbi Archibald seconded by Zach Kearns to that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VII. Hearing to set final 2023-2024 tax request

VIII. Adjournment

It was moved by Carrie Child seconded by Cassie Craven to adjourn the District No. 10 hearing at 7:52 AM. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes  
Seth Tausan: Yes  
Yes: 6, No: 0

## **3045 Use of Sniffer Dogs**

The board of education finds that the possession of illegal drugs and other contraband on school grounds is unlawful, is disruptive of the educational process, is harmful to students and staff, and is contrary to the interests of the school district. Accordingly, to minimize the presence of these items on school grounds, the administration is authorized to use sniffer dogs according to the protocol set forth in this policy.

### **Protocol for Use of Sniffer Dogs**

1. The superintendent, or the building principal with the superintendent's permission, may initiate the use of specially trained sniffer dogs to conduct an inspection.
2. The administration will contact the canine provider and/or the appropriate law enforcement agency to schedule the use of a sniffer dog or dogs. The administration shall require an assurance from the provider that any sniffer dogs to be used in the school have been properly trained, and may request evidence of the training and/or certification of the dogs. In no event will the school district authorize a sniffer dog to sniff any person.
3. The superintendent or if designated by the superintendent, the building principal, and law enforcement representatives or canine provider will confer regarding the specific plan of areas to be inspected. The plan may involve any or all school building facilities, vehicles in the school parking lot, or other areas where student and staff vehicles are parked on school property during or after school hours.
4. If the inspection is scheduled for a day when school is in session, students and staff will be informed over the public address system, and will be directed to remain in their rooms until given further directions.
5. During the inspection, administrators may assign personnel to designated areas as deemed appropriate to assist in the smooth handling of the inspection.
6. After the inspection is finished, students and staff will be notified over the public address system, and will be thanked for their cooperation.
7. If the sniffer dog alerts, the alert will constitute reasonable cause for the administration to conduct a search of the property. If the sniffer

dog alerts on a vehicle on school grounds, the owner will be required to unlock the vehicle doors and trunk for further inspection of the interior of the vehicle. If the owner refuses to unlock the vehicle, the matter will be turned over to law enforcement authorities. The owner will be subject to disciplinary action as specified in board policy and/or the student or staff handbook or as otherwise allowed by law. This may include discipline for the refusal to obey an administrative directive.

8. Any illegal drugs or contraband found on school grounds, whether in a desk, locker, vehicle, or any other place on school grounds, will be confiscated and turned over to law enforcement authorities. A student's parents will be contacted. The individual will be subject to disciplinary action as specified in board policy and/or the student or staff handbook or as otherwise allowed by law.
9. At the conclusion of the inspection, school officials will confer with the canine provider and/or any law enforcement authorities who were involved in the inspection to review the results of the inspection. The administration may authorize any follow-up inspections or other action deemed appropriate.

### **NOTICE TO STUDENTS AND STAFF**

Students and staff shall be informed of the District's policy regarding the use of sniffer dogs as soon as practicable after the adoption of this policy. Thereafter, students and staff shall be informed of the policy at the beginning of the school year. By this policy and/or via the provision in the student or staff handbook, students and staff are specifically notified that:

1. Lockers may be sniffed by sniffer dogs at any time.
2. Vehicles parked on school property may be sniffed by sniffer dogs at any time.
3. Classrooms and other common areas may be sniffed by sniffer dogs at any time students and staff are not present.
4. If contraband of any kind is found, the student or staff member shall be subject to appropriate disciplinary action.

Adopted on: 12/13/2021  
Revised on: \_\_\_\_\_  
Reviewed on: \_\_\_\_\_

## **3040 School Safety and Security**

In order to fulfill its obligation to provide a safe and secure learning environment, the Board of Education has adopted this School Safety and Security Policy. Although the district will take reasonable steps to protect students and staff, no entity can provide complete safety and security at all times. This policy does not make the district a guarantor of the safety of students, staff or patrons.

### **I. General Safety and Security**

#### **a. NDE Rubric**

The District will meet at least the minimum requirement for each school safety and security standard indicator adopted by the Nebraska Department of Education.

#### **b. School Hours**

- i. During a crisis situation, the administration will maintain established school hours and proceed with all co-curricular activities as scheduled whenever possible.
- ii. If, during a crisis situation, the parent(s) or guardian of a student decide that the student needs to be absent, this absence will be excused.

#### **c. Access to School Facilities**

- i. The school's facilities may not be used for funeral or memorial services during the school day.
- ii. This policy does not discourage the presentation of traditional American Legion memorial services which promote patriotism.

#### **d. Memorials**

##### Memorials and Funerals Policy

The loss of a loved one is always very difficult and the desire to remember that loved one is significant. The staff and administration of

Gordon-Rushville Public Schools will adhere to the following guidelines when memorializing deceased students and staff.

## **Guidelines**

### During the School Day

1. The school will not be routinely dismissed for funerals; exceptions will be made for enrolled students or staff member's funerals. The administration will have the sole discretion to determine whether or not to dismiss school and which grades will be dismissed to facilitate funeral attendance.
2. Students will be required to have permission from his/her parent/guardian to attend funerals if school is not dismissed for the funeral.
3. Parents need to provide for the transportation needs of their students to and from the funeral as well as the emotional support necessary before, during, and after the service. It is for those reasons that Gordon-Rushville Public Schools will not transport students to and from funerals.
4. Using school grounds or facilities for funerals of students or staff will be discouraged.
  - a. In the event that the school is the only facility in the community that is determined to be large enough to accommodate a funeral service the following conditions will be applied.
    1. A facility usage agreement will be issued between the school district and the funeral home in charge of arrangements. The usage agreement will include labor and/or other costs incurred by the school district directly associated with the funeral service being held in a school building. These costs will be reimbursed to the district by the funeral home.
    2. If at all possible funeral services will be scheduled on weekends or other times which are the least disruptive to the school day or school activities.

### Current Students and Staff

5. Memorials will be allowed for those students who are or were enrolled in Gordon-Rushville Public Schools or for staff who are or were serving the district at the time of their death.
6. All visible memorials will be of the same design. The design of the memorial will be a wood and or brass plaque measuring no larger than 12" x 15". The top of the plaque will be inscribed with the words, "In

Memory Of" with the deceased's name appearing below. The plaque will have no pictures or other ornations. The plaque will be offered to the parents, spouse, or relatives of the deceased with it is removed from the wall. If no one wants the plaque it will be disposed of.

7. In the unfortunate case that a death is the result of a suicide, only memorials which support mental health education and services will be accepted.

### Permissible Memorials

8. Any memorial must be of the form and content so as to memorialize the deceased student or staff member without disrupting the operation of the District.
9. Items that in the Board and Superintendent's discretion, improve the school campus (such as benches, sidewalks, playground equipment and the like) may be accepted.
10. No memorials will be acceptable that infringe on the separation of church and state.

### Money Donation

11. Anyone donating money to the school on behalf of the deceased may make suggestions on how the money is to be used, but the final determination of how the funds will be used will be made by the Superintendent with approval by the Gordon-Rushville Board of Education. Once money is donated, the donor may not receive a refund of any amount.
12. If at the time of death a student is enrolled in grades 9-12 at Gordon-Rushville High School the class of the student may choose to honor the deceased at their class's graduation ceremony, provided that the method of memorializing the student will not cause a disruption at the graduation ceremony, will not detract from the celebration of graduation and graduates and has been approved by the deceased's family, the senior class sponsors, and the principal.
13. No scholarships or awards in the deceased's name will be arranged directly by the school. Memorials may be made through the Gordon-Rushville Public Schools Foundation and include the following:
  - a. Monetary funds designated for scholarship(s).
  - b. Monetary funds designated for library books, digital media, supplies and equipment, with the approval of the school principal or department leader. Items purchased

through these funds will become part of the Gordon-Rushville Public Schools and their maintenance and potential removal will be governed by the District.

c. Monetary funds may be designated to a particular activity or department. Providing these funds does not result in an agreement to "name" the activity or department in that person's honor.

d. Monetary funds designated for plantings on school grounds, such as trees, shrubs, perennials and garden elements. The type and placement of these requires the additional approval of the Facilities and Maintenance Department. Items purchased through these funds will become part of the Gordon-Rushville Public Schools and their maintenance and potential removal will be governed by the District.

15. Scholarships or awards in the deceased's name that are established by outside organizations or individuals will be allowed by approval of the Superintendent.

16. Publications in the school's newspaper, yearbook, or webpage that memorialize the deceased must be approved by the Superintendent and by the parent(s) of the deceased. Only students who are currently enrolled in grades 9-12 at the time of his/her death will be memorialized in the yearbook.

17. The Board of Education recognizes the guidelines listed above are not an all encompassing list and respectfully reserve the right to exercise its best judgment for those instances not covered by the guidelines appearing above.

18. Any memorial display in existence at the time these regulations are initially adopted, whether in compliance with these guidelines or not, will be removed when four years have elapsed since the death of the individual and offered to the parents or guardians or family, if possible.

19. Parents or guardians or family members of deceased students and employees are encouraged to inform the school or department responsible for the location of the memorial display of any change of address so the memorial displays may be returned to them, if possible.

## **II. Superintendent's Duties Related to Safety and Security**

### **a. Appointment of Crisis Team**

The Superintendent shall appoint members to serve on the school district's crisis team. The superintendent may, but is not required, to include representatives from the following groups on the crisis team:

- Administrators
- Teachers
- Health/mental health
- Facilities staff
- Transportation staff
- Food service staff member
- Information technology staff
- Students
- Parents
- Staff member with expertise on the needs of students with disabilities
- Organizations that serve the disabled
- Organizations that serve the needs of minority populations (ELL, race, etc.)
- Representatives from local early responders (law enforcement, fire and rescue personnel, railroad, factories, etc.)

### **b. Compliance with Fire and Safety Codes**

The Superintendent will ensure that the school district meets all current fire and life safety codes or is in the process of coming into compliance.

### **c. Annual Safety Audits**

The Superintendent will arrange for the performance of an annual safety audits using an external consultants utilizing the standardized audit protocol adopted by the Nebraska Department of Education.

### **d. Mutual Aid Agreements**

The Superintendent will enter into mutual aid agreements to address the academic, physical, operational,

psychological, and emotional recovery areas when possible with appropriate local entities.

### **III. Building Principals' Duties Related to Safety and Security**

#### **a. Positive and Safe Learning Environment**

Each building principal shall implement a school-wide behavior process to create a positive and safe learning environment.

Each building principal shall conduct training on and require enforcement of the district's anti-bullying and dating violence policies.

Each building principal shall ensure that staff complete the required suicide prevention training as required by board policy.

Each building principal shall require staff to engage in active supervision of students at all times

#### **b. Visitor Protocol.**

Each building principal shall adopt a protocol for visitors to his/her school building to sign in upon arrival and departure and to be identified as a visitor while they are in the building during the school day. The protocol must also address visitors in specialized areas of the school such as playgrounds, gyms, cafeterias and the like.

This protocol may be written or unwritten but must be clearly communicated to and enforced by all staff.

The building principal will report individuals who repeatedly violate the visitor protocol to the superintendent for possible exclusion from school facilities pursuant to board policy.

#### **c. Emergency Drills**

Each building principal must ensure that the following drills are conducted in his/her building:

- i. Fire drills (evacuation): One fire drill conducted monthly with one additional drill being conducted during the first 30 days of school.
- ii. Tornado drills (shelter): One drill during the first two weeks of school and the second drill during the month of March.
- iii. Bus evacuation drills: Two drills during the school year involving all students and appropriate staff. Recommended that one drill occur during the first month of school.

Each building principal must also conduct any non-required drills recommended by crisis team.

Each building principal shall conduct a performance review of each of the drills conducted pursuant to this policy. This review does not have to be in writing.

Adopted on: 12/13/2021

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

**3005**  
**School Activities Fund**

The superintendent of schools shall establish an activities fund account to be used to finance the operations of student organizations, inter-school athletics, and other school activities that are not a part of any other fund. The school activities fund is a school district account. All transactions related to the activities fund shall be conducted through an account at a board-approved depository.

The superintendent shall manage the activities fund and serve as its treasurer. The superintendent may divide the activities fund into more than one account to allocate portions of the fund for different purposes.

Funds in an activity's account after the activity ceases to exist shall be transferred to the general fund or such other fund as the board may choose. Funds left in a graduating class's account may be transferred into any other school account at any time after graduation upon board approval.

As school activities are a responsibility of the school district, any deficit in the activity fund shall be paid from the general fund.

Adopted on: 12/13/2021

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

**2009**  
**Public Participation at Board Meetings**

The board of education shall conduct its meetings in accordance with the Nebraska Open Meetings Act.

The board shall make reasonable efforts to accommodate the public's right to hear the discussions and testimony presented at its meetings. The board shall make available at the meeting, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed in open session of the meeting.

The board is not required to allow citizens to speak at each meeting, but it will provide the opportunity for public participation at least four times per year. The board may make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, photographing, or recording its meetings.

The board shall not require members of the public to identify themselves as a condition for admission to the meeting, nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. However, the board may require members of the public desiring to address the board to identify themselves.

Adopted on: 12/13/2021

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_