

**REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Monday, August 14, 2023
Conference Room, 810 N Oak Street, Gordon, NE 69343**

The meeting agenda is available online on the district's website under the school board link and will be finalized 24 hours before the meeting.

- I. Open the Meeting
- II. Call to Order/Nebraska Open Meetings Law
- III. Recite Pledge of Allegiance
- IV. Excuse Absent Members
- V. Publication of Meeting
- VI. Acceptance of the agenda
- VII. Public Forum
- VIII. Celebration of Excellence:
 - 1) GRHS grad Aliyah American Horse was selected as this year's Nebraska Youth Poet Laureate. She has been invited to perform her poetry at events across the state, including the 2023 Maha Festival in Omaha and the 58th Annual Neihardt Conference. Congratulations Aliyah!
 - 2) The GRPS Maintenance Staff for their work and commitment to keeping the school facilities in excellent condition each year and for their extra work this year with the extreme weather events and substantial rainfall we have received. Thank you!
 - 3) The community members who organized the collection of donations of school supplies for students in the GRPS District. Thank you for your commitment to education and service to the community!
- IX. Reports
 - IX.A. Building Principals, Activity Director and SPED Director
 - IX.B. Superintendent
 - IX.C. Board Committees
 - IX.D. Other School Personnel
- X. Consent Agenda
 - X.A. Minutes of the Regular Meeting of Dist. 81-0010 of July 10, 2023, Minutes of Hearings Policies 5018/5057 and 5045 of July 10, 2023, Finances: General Fund Bills \$813,908.82, Building Fund Bills \$9,086.25, Depreciation Fund Bills \$0, Qualified Capital Fund Bills \$0, Cooperative Fund Bills \$0, Lunch Fund Bills \$4,387.61, Transfers from Investment to General Fund \$698,000.00, from Investment Fund to Building Fund \$8,100.00, from Investment Fund to Depreciation \$2,025.00, correcting from July's financial summary from Investment Fund to General Fund \$30,000.00, approve 2023-2024 Staff Handbook as presented.
- XI. Discussion Items
 - XI.A. Discuss Return to School Plan (A review is required to receive ESSER III funding)
 - XI.B. Review of following policies: 3015 - Time Away From School Activities, 3022 - Volunteers, and 3025 - Returned and Outstanding Checks.
- XII. Action Items
 - XII.A. Discuss, Consider, and Take All Necessary Action with Regard to: Mark 2005 Ford Excursion as surplus to be sold locally with noted transmission trouble

- XII.B. Discuss, Consider, and Take All Necessary Action with Regard to:
- XII.C. Discuss, Consider, and Take All Necessary Action with Regard to:
- XIII. Executive Session
- XIV. Dates to Remember
 - XIV.A. Date of Next Regular Board Meeting - September 11, 2023 5:30 PM
 - XIV.B. Date of NASB meeting in Valentine - August 22, 2023
 - XIV.C. Date of Budget Hearing - TBA
- XV. Adjournment

Open Meetings Act

Neb. Rev. Stat. § 84-1407. Act, how cited.

Sections 84-1407 to 84-1414 shall be known and may be cited as the Open Meetings Act.

Neb. Rev. Stat. § 84-1408. Declaration of intent; meetings open to public.

It is hereby declared to be the policy of this state that the formation of public policy is public business and may not be conducted in secret.

Every meeting of a public body shall be open to the public in order that citizens may exercise their democratic privilege of attending and speaking at meetings of public bodies, except as otherwise provided by the Constitution of Nebraska, federal statutes, and the Open Meetings Act.

Neb. Rev. Stat. § 84-1409. Terms, defined.

For purposes of the Open Meetings Act, unless the context otherwise requires:

(1)(a) Public body means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to in subdivisions (i), (ii), and (iii) of this subdivision, and (vi) instrumentalities exercising essentially public functions; and

(b) Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, except that all meetings of any subcommittee established under section 81-15,175 are subject to the Open Meetings Act, and (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders;

(2) Meeting means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body; and

(3) Virtual conferencing means conducting or participating in a meeting electronically or telephonically with interaction among the participants subject to subsection (2) of section 84-1412.

Neb. Rev. Stat. § 84-1410. Closed session; when; purpose; reasons listed; procedure; right to challenge; prohibited acts; chance meetings, conventions, or workshops.

(1) Any public body may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such

individual has not requested a public meeting. The subject matter and the reason necessitating the closed session shall be identified in the motion to close. Closed sessions may be held for, but shall not be limited to, such reasons as:

(a) Strategy sessions with respect to collective bargaining, real estate purchases, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body;

(b) Discussion regarding deployment of security personnel or devices;

(c) Investigative proceedings regarding allegations of criminal misconduct;

(d) Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting;

(e) For the Community Trust created under section 81-1801.02, discussion regarding the amounts to be paid to individuals who have suffered from a tragedy of violence or natural disaster; or

(f) For public hospitals, governing board peer review activities, professional review activities, review and discussion of medical staff investigations or disciplinary actions, and any strategy session concerning transactional negotiations with any referral source that is required by federal law to be conducted at arms length.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

(2) The vote to hold a closed session shall be taken in open session. The entire motion, the vote of each member on the question of holding a closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken. For purposes of this section, formal action shall mean a collective decision or a collective commitment or promise to make a decision on any question, motion, proposal, resolution, order, or ordinance or formation of a position or policy but shall not include negotiating guidance given by members of the public body to legal counsel or other negotiators in closed sessions authorized under subdivision (1)(a) of this section.

(3) Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the

members of the public body. Such challenge and its disposition shall be recorded in the minutes.

(4) Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting, and no public body shall designate itself a subcommittee of the whole body for the purpose of circumventing the Open Meetings Act. No closed session, informal meeting, chance meeting, social gathering, email, fax, or other electronic communication shall be used for the purpose of circumventing the requirements of the act.

(5) The act does not apply to chance meetings or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened, if there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

Neb. Rev. Stat. § 84-1411. Meetings of public body; notice; method; contents; when available; right to modify; duties concerning notice; virtual meetings authorized; emergency meeting without notice; appearance before public body.

(1)(a) Each public body shall give reasonable advance publicized notice of the time and place of each meeting as provided in this subsection. Such notice shall be transmitted to all members of the public body and to the public.

(b)(i) Except as provided in subdivision (1)(b)(ii) of this section, in the case of a public body described in subdivision (1)(a)(i) of section 84-1409 or such body's advisory committee, such notice shall be published in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's web site.

(ii) In the case of the governing body of a city of the second class or village or such body's advisory committee, such notice shall be published by:

(A) Publication in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's web site; or

(B) Posting written notice in three conspicuous public places in such city or village. Such notice shall be posted in the same three places for each meeting.

(iii) In the case of a public body not described in subdivision (1)(b)(i) or (ii) of this section, such notice shall be given by a method designated by the public body.

(c) In addition to a method of notice required by subdivision (1)(b)(i) or (ii) of this section, such notice may also be provided by any other appropriate method designated by such public body or such advisory committee.

(d) Each public body shall record the methods and dates of such notice in its minutes.

(e) Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours. Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the

meeting. Except for items of an emergency nature, the agenda shall not be altered later than (i) twenty-four hours before the scheduled commencement of the meeting or (ii) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2)(a) The following entities may hold a meeting by means of virtual conferencing if the requirements of subdivision (2)(b) of this section are met:

(i) A state agency, state board, state commission, state council, or state committee, or an advisory committee of any such state entity;

(ii) An organization, including the governing body, created under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act;

(iii) The governing body of a public power district having a chartered territory of more than one county in this state;

(iv) The governing body of a public power and irrigation district having a chartered territory of more than one county in this state;

(v) An educational service unit;

(vi) The Educational Service Unit Coordinating Council;

(vii) An organization, including the governing body, of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act;

(viii) A community college board of governors;

(ix) The Nebraska Brand Committee;

(x) A local public health department;

(xi) A metropolitan utilities district;

(xii) A regional metropolitan transit authority;

(xiii) A natural resources district; and

(xiv) The Judicial Resources Commission.

(b) The requirements for holding a meeting by means of virtual conferencing are as follows:

(i) Reasonable advance publicized notice is given as provided in subsection (1) of this section, including providing access to a dial-in number or link to the virtual conference;

(ii) In addition to the public's right to participate by virtual conferencing, reasonable arrangements are made to accommodate the public's right to attend at a physical site and participate as provided in section 84-1412, including reasonable seating, in at least one designated site in a building open to the public and identified in the notice, with: At least one member of the entity holding such meeting, or his or her designee, present at each site; a recording of the hearing by audio or visual recording devices; and a reasonable opportunity for input, such as public comment or questions, is provided to at least the same extent as

would be provided if virtual conferencing was not used;

(iii) At least one copy of all documents being considered at the meeting is available at any physical site open to the public where individuals may attend the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act; and

(iv) Except as otherwise provided in this subdivision or subsection (4) of section 79-2204, no more than one-half of the meetings of the state entities, advisory committees, boards, councils, organizations, or governing bodies are held by virtual conferencing in a calendar year. In the case of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act, the organization may hold more than one-half of its meetings by virtual conferencing if such organization holds at least one meeting each calendar year that is not by virtual conferencing. The governing body of a risk management pool that meets at least quarterly and the advisory committees of the governing body may each hold more than one-half of its meetings by virtual conferencing if the governing body's quarterly meetings are not held by virtual conferencing.

(3) Virtual conferencing, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(4) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(5) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by virtual conferencing. The provisions of subsection (4) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(6) A public body may allow a member of the public or any other witness to appear before the public body by means of virtual conferencing.

(7)(a) Notwithstanding subsections (2) and (5) of this section, if an emergency is declared by the Governor pursuant to the Emergency Management Act as defined in section 81-829.39, a public body the territorial jurisdiction of which is included in the emergency declaration, in whole or in part, may hold a meeting by virtual conferencing during such emergency if the public body gives reasonable advance publicized notice as described in subsection (1) of this section. The notice shall include information regarding access for the public and news media. In addition to any formal action taken pertaining to the emergency, the public body may hold such meeting for the purpose of briefing, discussion of public business, formation of tentative policy, or the taking of any action by the public body.

(b) The public body shall provide access by providing a dial-in
Open Meetings Act

number or a link to the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act. Reasonable arrangements shall be made to accommodate the public's right to hear and speak at the meeting and record the meeting. Subsection (4) of this section shall be complied with in conducting such meetings.

(c) The nature of the emergency shall be stated in the minutes. Complete minutes of such meeting specifying the nature of the emergency and any formal action taken at the meeting shall be made available for inspection as provided in subsections (5) and (6) of section 84-1413.

Neb. Rev. Stat. § 84-1412. Meetings of public body; rights of public; public body; powers and duties.

(1) Subject to the Open Meetings Act, the public has the right to attend and the right to speak at meetings of public bodies, and all or any part of a meeting of a public body, except for closed sessions called pursuant to section 84-1410, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, a camera, video equipment, or any other means of pictorial or sonic reproduction or in writing.

(2) It shall not be a violation of subsection (1) of this section for any public body to make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording its meetings, including meetings held by virtual conferencing. A body may not be required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

(3) No public body shall require members of the public to identify themselves as a condition for admission to the meeting nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. The body shall require any member of the public desiring to address the body to identify himself or herself, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

(4) No public body shall, for the purpose of circumventing the Open Meetings Act, hold a meeting in a place known by the body to be too small to accommodate the anticipated audience.

(5) No public body shall be deemed in violation of this section if it holds its meeting in its traditional meeting place which is located in this state.

(6) No public body shall be deemed in violation of this section if it holds a meeting outside of this state if, but only if:

(a) A member entity of the public body is located outside of this state and the meeting is in that member's jurisdiction;

(b) All out-of-state locations identified in the notice are located within public buildings used by members of the entity or at a place which will accommodate the anticipated audience;

(c) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including making virtual conferencing available at an in-state location to members, the public, or the press, if requested twenty-four hours in advance;

(d) No more than twenty-five percent of the public body's meetings in a calendar year are held out-of-state;

(e) Out-of-state meetings are not used to circumvent any of the public government purposes established in the Open Meetings Act; and

(f) The public body publishes notice of the out-of-state meeting at least twenty-one days before the date of the meeting in a legal newspaper of statewide circulation.

(7) Each public body shall, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at a meeting.

(8) Public bodies shall make available at the meeting or the in-state location for virtual conferencing as required by subdivision (6)(c) of this section, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting, either in paper or electronic form. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

Neb. Rev. Stat. § 84-1413. Meetings; minutes; roll call vote; secret ballot; when.

(1) Each public body shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed.

(2) Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the public body in open session, and the record shall state how each member voted or if the member was absent or not voting. The requirements of a roll call or viva voce vote shall be satisfied by a public body which utilizes an electronic voting device which allows the yeas and nays of each member of such public body to be readily seen by the public.

(3) The vote to elect leadership within a public body may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.

(4) The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public records and open to public inspection during normal business hours.

(5) Minutes shall be written, except as provided in subsection (6) of this section, and available for inspection within ten working days or prior to the next convened meeting, whichever occurs earlier, except that cities of the second class and villages may have an additional ten working days if the employee responsible for writing the minutes is absent due to a serious illness or emergency.

(6) Minutes of the meetings of the board of a school district or educational service unit may be kept as an electronic record.

(7) Beginning July 31, 2022, the governing body of a natural resources district, the city council of a city of the metropolitan class, the city council of a city of the primary class, the city council of a city of the first class, the county board of a county with a population greater than twenty-five thousand inhabitants, and the school board of a school district shall make available on such entity's public web site the agenda and minutes of any meeting of the governing body. The agenda shall be placed on the web site at least twenty-four hours before the meeting of

the governing body. Minutes shall be placed on the web site at such time as the minutes are available for inspection as provided in subsection (5) of this section. This information shall be available on the public web site for at least six months.

Neb. Rev. Stat. § 84-1414. Unlawful action by public body; declared void or voidable by district court; when; duty to enforce open meeting laws; citizen's suit; procedure; violations; penalties.

(1) Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in violation of the Open Meetings Act shall be declared void by the district court if the suit is commenced within one hundred twenty days of the meeting of the public body at which the alleged violation occurred. Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in substantial violation of the Open Meetings Act shall be voidable by the district court if the suit is commenced more than one hundred twenty days after but within one year of the meeting of the public body in which the alleged violation occurred. A suit to void any final action shall be commenced within one year of the action.

(2) The Attorney General and the county attorney of the county in which the public body ordinarily meets shall enforce the Open Meetings Act.

(3) Any citizen of this state may commence a suit in the district court of the county in which the public body ordinarily meets or in which the plaintiff resides for the purpose of requiring compliance with or preventing violations of the Open Meetings Act, for the purpose of declaring an action of a public body void, or for the purpose of determining the applicability of the act to discussions or decisions of the public body. It shall not be a defense that the citizen attended the meeting and failed to object at such time. The court may order payment of reasonable attorney's fees and court costs to a successful plaintiff in a suit brought under this section.

(4) Any member of a public body who knowingly violates or conspires to violate or who attends or remains at a meeting knowing that the public body is in violation of any provision of the Open Meetings Act shall be guilty of a Class IV misdemeanor for a first offense and a Class III misdemeanor for a second or subsequent offense.

Neb. Rev. Stat. § 84-1415. Open Meetings Act; requirements; waiver; validity of action.

No motion, resolution, rule, regulation, ordinance, or formal action made, adopted, passed, or taken at a meeting as defined in section 84-1409 of a public body as defined in such section shall be invalidated because such motion, resolution, rule, regulation, ordinance, or formal action was made, adopted, passed, or taken at a meeting or meetings on or after March 17, 2020, and on or before April 30, 2021, pursuant to a Governor's Executive Order which waived certain requirements of the Open Meetings Act.



**GORDON-RUSHVILLE Public Schools
Rushville Elementary School**

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Principal: Keith Mills

Email: keith.mills@grmustangs.org

CURRENT ENROLLMENT AS OF 8-11-23

All Day	ECE	Kindie	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Total
	20	19	20	14	14	23	13	123

News:

- We are excited to greet our students, starting Wednesday evening at 6:00pm, August 16th, with our “Back-To-School Night”. In speaking with students when I run into them, they are excited to start school as well.
- We will spend the first two (2) half-days focusing on rituals and routines for classrooms; in the halls; on the playground; in the lunchroom; and bathroom expectations. Teachers will also be using these two days to get to know their students through a variety of activities.
- First two weeks of school we will be doing all of our beginning of the year assessments, using MClass for reading and Acadience for math, establishing a data point of where our students are academically after the summer break. Once we have completed all the individualized measures, teachers will have a realistic measuring point to begin forming their small groups within their differentiated instructional practices, as well as intervention groups after-school, which will start on September 5th after the Labor Day break.
- MTSS Leadership Team met over the summer to write our (2) Goals for 2023-24 school year. Our school goals for 2023-24 are also set for ELA(Reading and Writing) and Math as well. I will share more specifics regarding what those goals look like in the September Board Report.



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Shoutouts:

- **I want to give a special shoutout to the RES Staff, as many of them came in throughout the summer to get their rooms and instructional plans ready for the 23-24 school year.**
- **Thank you to Joel Burback and his crew for how amazing the building and grounds look. Our school looks so BEAUTIFUL!!!!**

Upcoming Events:

- **August 14th – All Staff District Meeting (Staff officially reports to GRHS for a district meeting with the Superintendent and his staff).**
- **August 15th – RES Welcome Back(All Staff) and Professional Development(Teachers) 8:30-11:30 – Topics: Summer Book Study- Mr. Mills; MTSS Goals – MTSS Leadership; Small Group Differentiated Instruction – Stacey Darnell; 1:00pm – Spelling Initiative (RES & GES) – Megan Janssen; Computer Science Grant(RES) – Amy Dolezal**
- **August 16th – Teachers finish up classrooms and complete the MClass online training; Back-To-School Night and visit classrooms – 6:00pm**
- **August 17 & 18th – Students return with noon dismissal both days.**
- **August 21st – ECE starts classes! First full week of school.**
- **September 4th – Labor Day – No School**
- **September 11th – Grandparents Breakfast**
- **September 12-14th – Fall Maps Assessment (Grades 2-5)**



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- **September 15th – Homecoming Events – Game against Ord – 6pm**
- **September 20th – No School for Students – PD for staff – Digging deeper with early assessment data.**
- **September 22nd – Picture Day at RES**



GORDON-RUSHVILLE

Public Schools

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School Board Report

August 14, 2023

GES Enrollment

PreK	K	1st	2nd	3rd	4th	5th	Total
20	32	21	23	25	21	27	169

Thank You's

- Maintenance and Custodial Staff for their never-ending dedication to GRPS. The facilities look great; from the green grass, the shiny floors, fresh paint and odds & ends that keep our facilities up and running.
- Office Managers for their commitment and hard work with the non-stop registrations, staff needs, and phone calls in the last few weeks.
- Teachers for taking time out of their summer to come in and begin preparing for the school year.
- Sheridan County 4-H Program for involving our GES 3-5th graders and their projects during the fair.

News

- Our school theme this year is “individually, we are one drop; together we are an ocean”. Staff members are busy organizing their rooms, hallways and offices to get excited for the year and to incorporate the theme into their lessons and activities.
- GRES teachers will be trained at the beginning of the year with a new reading screener program, mClass Amplify. This, along with our Acadience Math screener, will be given at the beginning of the school year to help us identify students’ levels in order to best serve their needs.
- 5th graders are scheduled to complete their cross guard training and flag folding etiquette at the beginning of the school year. All grade levels will spend the first few weeks going

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GRHS PRINCIPAL
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GRMS PRINCIPAL
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GES PRINCIPAL
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RES PRINCIPAL
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over expectations and procedures throughout their classroom, playground, cafeteria, hallways, etc.

- Our focus this year is to provide more opportunities for independent reading, while continuing to promote the love of reading! We are working on incorporating 15-20 minutes each day for individual reading (DEAR time), continuing our COLTS Reading Bags Program and sending home a reading log sheet to get our families more involved in reading with their children every night.

Upcoming Events:

- August 14th-GRPS Staff District Meeting
- August 15th-Back to School Open House
- August 16th-Pre-K Back to School Open House
- August 17th-First Day of School-Noon Dismissal
- August 18th-Noon Dismissal
- August 21st-Pre-K Students First Day of School
- August 21st-Swim Day at the Gordon City Pool during PE classes
- August 21st-After School Program Begins (new hours 3-6pm)
- September 4th-No School, Labor Day
- September 5th-First Day of WINS (Interventions)

Upcoming Professional Development Days:

- August 15th, GRES Spelling Initiative Training
- August/September, mCLASS Online Training for Amplify Screening Program
- August/September, Suicide Prevention Online Training

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GRPS Board Report
August 14, 2023

***Education-based activities are the other half of education.
In the classroom and the field, GRHS student-athletes EXCEL!***

1. Thanks to the coaches, specifically Coach Jones and Coach Hall, for opening the weight room for student-athletes in Gordon and Rushville.
2. The fall sports parents meeting was held on August 3, 2023, @ 6:00 p.m. in the GRHS cafeteria. Agenda: concussion information, the chain of command, AD expectations, physical requirements, NSAA rules and regulations.
3. Special thanks to the custodial help at GRHS getting the buildings ready.
4. The fall coaches' meeting was on August 14th in the afternoon.
5. Preliminary Fall Sports Participation Counts
 - a. Volleyball - 22
 - b. Girls Golf - 3
 - c. Football - 27
 - d. Cross Country - 8 girls, 5 boys
6. Last year I emphasized a phrase throughout the year on our socials, #StrongerTogether; this year's phrase is #UnitedAsOne.



Gordon-Rushville Public School

August Board Report

Steven Gleisberg-Principal

August 14, 2023

1. Introduction of career/philosophy/goals
 - A. Safe and collaborative culture.
 - B. Effective teaching in every classroom.
 - C. Guaranteed and viable curriculum.

2. Projected Enrollment 6-8 (as of 08/08/23).

<u>Grade</u>	<u>Girls</u>	<u>Boys</u>	<u>Total</u>
6	23	20	43
7	14	21	35
8	18	16	34
Total	55	57	112

3. Staff meeting agenda:
 - a. School and classroom expectations, Standard Response Protocol and bus evacuations, seek staff input for improvement (survey), QPR Modules, Bullying, Child abuse..
 - b. Evaluations (walk-throughs, beginning/middle/end, formal, tenured vs. non-tenured), Visible posting of objective and success criteria, ways to improve engagement which leads to academic learning, and researched-based instruction.
 - c. Covering items in staff handbook: Policies and Procedures regarding all staff, certified staff, and classified.

- 4. Administer Days. Sessions attended:**
 - a. A tiered approach to addressing chronic absenteeism.**
 - b. Building intentional & meaningful relationships through mentoring.**
 - c. Keynote Speaker was Olympic speed skater medalist John Coyle.**
 - d. KSB School Law “Fed up with the Feds”!**
 - e. One’s district approach to student attendance.**
 - f. Student discipline/Legal updates.**

GRHS School Board Report

August 14 2023

GRHS Enrollment

9th Grade	10th Grade	11th Grade	12th	Total
31	41	30	32	134

Thank You's

- Thank you to Barb and Chad for all of your work on the high school and cleaning up the flooding when it rains.
- Thank you to Mrs. Simmons for getting all of the schedules ready for the students.
- Thank you to Mr. Slama for running the athletic orientation meeting and scheduling.

News

- Athletic Orientation Meeting Thursday Aug 3rd went well.
- Freshman Orientation Thursday. Aug 3rd went well. We had a high percentage.
- We'd like to welcome Mrs. Ledgerwood back to the high school as our new English teacher, Mr. Meng back as our music teacher, Mr. Brock Belgum for Social Studies teacher, Mr. Jones as our PE teacher, and Mr. Jared Nelson for Math and Science teacher.

Important Dates

- New staff start August 11- AM at the high school and PM in Alliance
- All staff return August 14- All staff meeting in the AM, Activities and SPED meetings in the PM
- August 15- Open House/Curriculum night 5-7
- August 16th- HS Teacher Meeting
- First day of classes August 17 (17th and 18th will be half days)
- September 20- QPR training for the HS
- No school September 4th for Labor Day

August 2023 Superintendent Report

- 1) The beginning of the school year is this week, and we are excited to welcome staff and students back to our school buildings! The all staff meeting was held on August 14 in the morning and building meetings will be held throughout the week. New certified staff met on Friday, August 11 for orientation to the district and then traveled to Alliance for training from the ESU regarding the Danielson Instructional Model. The first student day is August 17 and will be a noon dismissal district wide. August 18 will also be a noon dismissal. The first full day of school for students will be Monday, August 21.
- 2) SRO Update
- 3) Clark and Enerson is looking at the elevator/lift being placed in the North Side of the gym. I have not heard any more information at this time other than the change in location.
- 4) There is a discussion item regarding our Covid-19 Return to School Plan. This review is a requirement in order to maintain compliance with receiving ESSER III funds. The link to our Covid-19 information for the return to school plan is below. No updates or changes are required, and we currently have no information from PPHD regarding a need for Covid Protocols; however, in order to be eligible to receive the ESSER III funds, we will need a discussion item to review the plan.
<https://www.grmustangs.org/page/covid-19-updates>
- 5) There is an action item to declare the 2005 Ford Excursion as surplus to be sold.
- 6) The maintenance staff have been dealing with water issues in the high school building due to excessive rain. There was also potential hail damage to some buildings in Gordon. Chad has been working with our insurance company to assess and plan repairs.
- 7) The 2023-24 Staff Handbook is on the consent agenda to be approved. There are a few minor changes from last year, and they are highlighted in the handbook. Updates include changes due to new laws being passed and language to clarify classified staff leave.
- 8) The NASB Area Membership meeting is August 22 in Valentine. Please let me know if you would like to attend. We need to have everyone registered by August 16.
- 9) We will need a budget committee meeting in order to discuss budget options and new regulations in the next few weeks sometime. After the committee meeting, we will need to schedule a budget hearing to gather input regarding the proposed budget.

Sick Days:

Personal Days:

District 10 Expenditures Comparison Report

	2017-18	2018-19	2019-20	2020-21	2021 - 22	2022-23
September	\$736,949.91	\$704,744.82	\$693,525.33	\$743,950.96	\$921,724.17	\$795,539.68
October	\$729,512.28	\$704,257.06	\$740,852.48	\$766,898.02	\$836,219.03	\$821,763.06
November	\$715,358.22	\$737,130.61	\$750,812.47	\$741,684.74	\$818,784.81	\$810,239.29
December	\$731,067.90	\$735,857.15	\$714,030.37	\$763,914.63	\$792,707.10	\$775,829.63
January	\$751,843.36	\$763,107.11	\$761,971.84	\$732,325.01	\$797,784.01	\$780,998.91
February	\$746,477.50	\$706,605.63	\$729,575.41	\$757,667.23	\$778,977.94	\$760,484.02
March	\$770,868.44	\$687,942.08	\$709,494.72	\$750,439.43	\$797,725.74	\$798,151.45
April	\$684,130.87	\$678,799.15	\$666,947.63	\$754,201.28	\$798,306.39	\$929,996.28
May	\$711,432.33	\$771,990.80	\$719,639.76	\$805,714.54	\$794,559.89	\$761,017.10
June	\$785,034.10	\$855,298.50	\$747,267.26	\$791,516.48	\$1,046,947.80	\$863,961.72
July	\$665,065.64	\$730,454.54	\$747,141.61	\$766,808.07	\$781,464.19	\$783,162.83
	*(500,000.00 trnsfr to deprec)	*(400,000.00 trnsfr to deprec)				
August	\$1,093,655.93	\$1,043,661.33	\$719,266.21	\$667,558.02	\$723,222.31	\$813,908.82

GORDON-RUSHVILLE PUBLIC SCHOOLS - DISTRICT NO. 10
FINANCIAL SUMMARY
Month of August, 2023

GENERAL FUND

Reconciled Bank Balance, July 31, 2023			18,373.36
On Deposit, County Treasurer	CC	22,022.64	98,856.96
Total Available Cash	SC	76,834.32	117,230.32
Less: General Fund Bills			- 813,908.82
Plus or Minus Cash Balance			- 696,678.50
Transfer FROM Investment Fund			+ 698,000.00
Anticipated Checkbook Balance, End of Month			<u>1,321.50</u>

BUILDING FUND

Reconciled Bank Balance, July 31, 2023			1,159.37
On Deposit, County Treasurer	CC	230.88	+ 884.50
Total Available Cash	SC	653.62	+ 2,043.87
Less Bills			- 9,086.25
Plus or Minus Cash Balance			- 7,042.38
Transfer TO Investment Fund			+ 8,100.00
Anticipated Checkbook Balance, End of Month			<u>1,057.62</u>

DISTRICT 10 DEPRECIATION FUND

Reconciled Bank Balance July 31, 2023			- 1,005.47
Less Bills			- 0.00
Plus or Minus Cash Balance			- 1,005.47
Transfer FROM Investment Fund			+ 2,025.00
Anticipated Checkbook Balance, End of Month			<u>1,019.53</u>

GRPS INVESTMENT FUND (money market)

Reconciled Bank Balance, July 31, 2023			5,216,298.82
Fund Balances in Investment Fund:			
Balance + Transfers + Interest =			
Dist. 10 Gen. Fund	2,791,873.18	- 507,000.00	-30,000.00 + 568.34 = 2,255,441.52
Dist. 10 Building	948,559.39	+ 1,400.00	+ 193.20 = 950,152.59
Dist. 10 Deprec.	2,013,414.66	- 3,120.00	+ 410.05 = <u>2,010,704.71</u>
Total of Fund Balances D10 Deprec Bldg			5,216,298.82
Trnsfr FROM Inv.Fund fm D-10		- 698,000.00	- 698,000.00
Trnsfr FROM Inv.Fund fm Bldg		- 8,100.00	- 8,100.00
Trnsfr FROM Inv Fund to Deprec.		- 2,025.00	- 2,025.00
Anticipated Fund Balance, End of Month			+ 0.00
DIST. 10 CERTIFICATES OF DEPOSIT			<u>0.00</u>
Total Investment Fund Balance, End of Month			+ 4,508,173.82

DISTRICT 10 LUNCH FUND

Reconciled Bank Balance, July 31, 2023	23,737.95
Anticipated Receipts	+ 0.00
Total Available Cash	+ 23,737.95
Less Bills	- 4,387.61
Transfer from District 10 General	+ .00
Anticipated Checkbook Balance, End of Month	19,350.34

DISTRICT 10 COOPERATIVE FUND

Reconciled Bank Balance, July 31, 2023	11,607.27
Less Bills	- 0.00
Transfer from District 10 General	+ 0.00
Anticipated Checkbook Balance, End of Month	11,607.27

DISTRICT 10 QUALIFIED CAPITAL FUND

Reconciled Bank Balance, July 31, 2023	346,083.78
On Deposit, County Treasurer CC 272.90	+ 1,045.44
Total Available Cash SC 772.54	347,129.22
Less Bills	- 0.00
Anticipated Checkbook Balance, End of Month	347,129.22

SCHOLARSHIPS 02/28/2023 FINISH UPDATING THIS SECTION

Dollars for Scholars (223,282.23 CD)	20,349.07
Selma Jones Barker Scholarship (10,000 CD)	74.80
Berndt Scholarship (10,000 CD)	101.34
Albert J. Bornemann Scholarship (10,000 CD)	158.98
Brewer Scholarship Fund (10,000) Savings Account	70.05
Griswold Scholarship Fund (15,000 CD)	268.62
GR Rural Scholarship Fund (20,000 CD)	730.50
Hollstein Foundation (16,000) Savings Account	90.01
Holzberger Memorial (25,000 CD)	(152.16)
Sullens Memorial Scholarship (25,000 CD)	874.56
Rusty Thorp Memorial	1.53
Waterman	866.94
Johnson Fine Arts Fund (60,000 CD)	XXXXX
Turner Foundation	XXXXX

MONTHLY FINANCIAL SUMMARY
AUGUST 2023

MONTH ENDING JULY 2023

ACCOUNT	BEGINNING BALANCE	MONTHLY RECEIPTS	MONTHLY EXPENSES	ENDING BALANCE
DISTRICT NO.10 GENERAL FUND	\$117,250.65	\$683,085.54	\$781,962.83	\$18,373.36
DISTRICT NO. 10 SPECIAL FUNDS	\$358,464.46	\$5,909.49	\$6,529.00	\$357,844.95
PETTY CASH FUND	\$12,000.00	\$0.00	\$0.00	\$12,000.00
PAYROLL ACCOUNT	\$200.00	\$0.00	\$0.00	\$200.00
SCHOOL LUNCH FUND	\$43,877.11	\$78.50	\$20,217.66	\$23,737.95
ACTIVITY FUND *BOW *FNB	\$187,745.73	\$1,124.50	\$3,870.92	\$184,999.31
GRPS INVESTMENT FUND	\$5,753,847.23	\$2,571.59	\$540,120.00	\$5,216,298.82

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Budget VS Actual EOM July 2023

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01	DISTRICT 10					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
01 1100 111 000 0 000	SALARIES OF TEACHERS	3,000,000.00	0.00	0.00	0.00	3,000,000.00
01 1100 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	601,248.93	0.00	(601,248.93)
01 1100 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	300,132.89	0.00	(300,132.89)
01 1100 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	344,584.99	0.00	(344,584.99)
01 1100 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	386,651.43	0.00	(386,651.43)
111	SALARIES/TEACHER-PROF.STAFF	3,000,000.00	0.00	1,632,618.24	54.42	1,367,381.76
01 1100 113 000 0 000	SALARY-SUBSTITUTES	100,000.00	0.00	0.00	0.00	100,000.00
01 1100 113 001 0 000	SALARIES/SUBSTITUTES	0.00	0.00	21,074.04	0.00	(21,074.04)
01 1100 113 013 0 000	SALARIES/SUBSTITUTES	0.00	0.00	9,644.80	0.00	(9,644.80)
01 1100 113 014 0 000	SALARIES/SUBSTITUTES	0.00	0.00	4,711.02	0.00	(4,711.02)
01 1100 113 015 0 000	SALARIES/SUBSTITUTES	0.00	0.00	14,957.16	0.00	(14,957.16)
113	SALARIES/SUBSTITUTES	100,000.00	0.00	50,387.02	50.39	49,612.98
01 1100 114 000 0 000	SALARIES/TECHNICAL STAFF	100,000.00	0.00	79,552.36	79.55	20,447.64
114	SALARIES/TECHNICAL STAFF	100,000.00	0.00	79,552.36	79.55	20,447.64
01 1100 125 000 0 000	DRIVING TIME/MISC SALARIES	0.00	0.00	108.00	0.00	(108.00)
125	MISC SALARIES	0.00	0.00	108.00	0.00	(108.00)
01 1100 150 000 0 000	EXTRA DUTY SALARIES	10,000.00	0.00	9,638.57	96.39	361.43
01 1100 150 001 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	2,287.95	0.00	(2,287.95)
01 1100 150 015 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	770.00	0.00	(770.00)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	10,000.00	0.00	12,696.52	126.97	(2,696.52)
01 1100 151 000 0 000	EXTRA DUTY SALARIES	160,000.00	0.00	0.00	0.00	160,000.00
01 1100 151 001 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	0.00	115,295.34	0.00	(115,295.34)
01 1100 151 015 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	0.00	26,671.93	0.00	(26,671.93)
01 1100 151 000 1 000	ADDITIONAL COMP/TEACHERS	1,300,000.00	0.00	0.00	0.00	1,300,000.00
01 1100 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	184,746.81	0.00	(184,746.81)
01 1100 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	75,405.46	0.00	(75,405.46)
01 1100 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	96,683.73	0.00	(96,683.73)
01 1100 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	96,966.18	0.00	(96,966.18)
151	ADDITIONAL COMP/TEACHERS	1,460,000.00	0.00	595,769.45	40.81	864,230.55
01 1100 154 000 1 000	EXTRA DUTY SALARIES/TECHNICAL STAFF	16,150.00	0.00	14,804.13	91.67	1,345.87
154	EXTRA DUTY SALARIES/TECHNICAL STAFF	16,150.00	0.00	14,804.13	91.67	1,345.87
01 1100 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	1,000.00	0.00	199.25	19.93	800.75
01 1100 210 015 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	34.72	0.00	(34.72)
210	GROUP INSURANCE-NON INSTRUCTIONAL	1,000.00	0.00	233.97	23.40	766.03
01 1100 211 000 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	100,000.00	0.00	0.00	0.00	100,000.00
01 1100 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.00	11,812.25	0.00	(11,812.25)
01 1100 211 013 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.00	11,919.32	0.00	(11,919.32)
01 1100 211 014 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.00	5,763.23	0.00	(5,763.23)
01 1100 211 015 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.00	12,115.45	0.00	(12,115.45)
01 1100 211 001 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.00	2,050.73	0.00	(2,050.73)
01 1100 211 013 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.00	2,040.66	0.00	(2,040.66)
01 1100 211 014 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.00	1,158.28	0.00	(1,158.28)
01 1100 211 015 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.00	2,077.25	0.00	(2,077.25)
211	GROUP INSURANCE/TEACH., PROF. STAFF	100,000.00	0.00	48,937.17	48.94	51,062.83
01 1100 213 000 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	1,000.00	0.00	0.00	0.00	1,000.00
01 1100 213 001 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	0.00	46.32	0.00	(46.32)
01 1100 213 015 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	0.00	10.98	0.00	(10.98)
213	GROUP INSURANCE/SUBSTITUTE TEACHERS	1,000.00	0.00	57.30	5.73	942.70
01 1100 220 000 0 000	SOCIAL SECURITY	5,000.00	0.00	703.69	14.07	4,296.31

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Budget VS Actual EOM July 2023

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1100 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	172.86	0.00	(172.86)
01 1100 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	54.97	0.00	(54.97)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	5,000.00	0.00	931.52	18.63	4,068.48
01 1100 221 000 0 000	SOCIAL SECURITY	210,000.00	0.00	0.00	0.00	210,000.00
01 1100 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	50,071.76	0.00	(50,071.76)
01 1100 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	18,731.87	0.00	(18,731.87)
01 1100 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	24,682.74	0.00	(24,682.74)
01 1100 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	28,618.43	0.00	(28,618.43)
01 1100 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	12,978.95	0.00	(12,978.95)
01 1100 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	4,764.61	0.00	(4,764.61)
01 1100 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	6,924.72	0.00	(6,924.72)
01 1100 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	6,729.33	0.00	(6,729.33)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	210,000.00	0.00	153,502.41	73.10	56,497.59
01 1100 223 000 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	10,000.00	0.00	0.00	0.00	10,000.00
01 1100 223 001 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	0.00	1,591.41	0.00	(1,591.41)
01 1100 223 013 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	0.00	713.10	0.00	(713.10)
01 1100 223 014 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	0.00	359.05	0.00	(359.05)
01 1100 223 015 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	0.00	1,138.28	0.00	(1,138.28)
223	SOCIAL SECURITY/SUBSTITUTE TEACHERS	10,000.00	0.00	3,801.84	38.02	6,198.16
01 1100 224 000 0 000	SOCIAL SECURITY/TECHNICAL STAFF	8,000.00	0.00	4,586.08	57.33	3,413.92
01 1100 224 000 1 000	SOCIAL SECURITY/TECHNICAL STAFF	0.00	0.00	853.32	0.00	(853.32)
224	SOCIAL SECURITY/TECHNICAL STAFF	8,000.00	0.00	5,439.40	67.99	2,560.60
01 1100 225 000 0 000	SOCIAL SECURITY/SUPERINTENDENT	0.00	0.00	8.27	0.00	(8.27)
225	SOCIAL SECURITY/SUPERINTENDENT	0.00	0.00	8.27	0.00	(8.27)
01 1100 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	5,000.00	0.00	952.13	19.04	4,047.87
01 1100 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	225.99	0.00	(225.99)
01 1100 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	76.06	0.00	(76.06)
230	RETIREMENT/NON-INSTRUCTIONAL	5,000.00	0.00	1,254.18	25.08	3,745.82
01 1100 231 000 0 000	RETIREMENT	300,000.00	0.00	0.00	0.00	300,000.00
01 1100 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	70,319.03	0.00	(70,319.03)
01 1100 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	29,284.15	0.00	(29,284.15)
01 1100 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	33,582.12	0.00	(33,582.12)
01 1100 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	40,478.65	0.00	(40,478.65)
01 1100 231 001 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	10,469.40	0.00	(10,469.40)
01 1100 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	2,971.21	0.00	(2,971.21)
01 1100 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	5,849.36	0.00	(5,849.36)
01 1100 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	6,563.28	0.00	(6,563.28)
231	RETIREMENT/TEACH, PROF. STAFF	300,000.00	0.00	199,517.20	66.51	100,482.80
01 1100 233 000 0 000	RETIREMENT/SUBSTITUTE TEACHERS	5,000.00	0.00	0.00	0.00	5,000.00
01 1100 233 001 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	0.00	783.48	0.00	(783.48)
01 1100 233 013 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	0.00	182.14	0.00	(182.14)
01 1100 233 015 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	0.00	128.09	0.00	(128.09)
233	RETIREMENT/SUBSTITUTE TEACHERS	5,000.00	0.00	1,093.71	21.87	3,906.29
01 1100 234 000 0 000	RETIREMENT/TECHNICAL STAFF	15,000.00	0.00	7,830.16	52.20	7,169.84
01 1100 234 000 1 000	RETIREMENT/TECHNICAL STAFF	0.00	0.00	1,462.34	0.00	(1,462.34)
234	RETIREMENT/TECHNICAL STAFF	15,000.00	0.00	9,292.50	61.95	5,707.50
01 1100 235 000 0 000	RETIREMENT/SUPERINTENDENTS	0.00	0.00	10.67	0.00	(10.67)
235	RETIREMENT/SUPERINTENDENTS	0.00	0.00	10.67	0.00	(10.67)

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1100 320 000 0 000	PURCHASED PUPIL SERVICES	10,000.00	0.00	3,571.20	35.71	6,428.80
01 1100 320 001 0 000	PUPIL SERVICES	0.00	0.00	6,417.00	0.00	(6,417.00)
320	PUPIL SERVICES	10,000.00	0.00	9,988.20	99.88	11.80
01 1100 330 000 0 000	REGISTRATIONS/TRAINING	4,000.00	0.00	75.00	12.63	3,925.00
01 1100 330 001 0 000	REGISTRATIONS/TRAINING	0.00	0.00	10.00	0.00	(10.00)
01 1100 330 013 0 000	REGISTRATIONS/TRAINING	0.00	0.00	45.00	0.00	(45.00)
330	REGISTRATIONS/TRAINING FEES	4,000.00	0.00	130.00	14.00	3,870.00
01 1100 340 000 0 000	CONTRACTED OR SECURED SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
01 1100 340 001 0 000	PROFESSIONAL/TECHNICAL SERVICES	0.00	0.00	642.32	0.00	(642.32)
01 1100 340 015 0 000	PROFESSIONAL/TECHNICAL SERVICES	0.00	0.00	60.00	0.00	(60.00)
340	OTHER PROFESSIONAL SERVICES	1,000.00	0.00	702.32	70.23	297.68
01 1100 350 000 0 000	TECHNICAL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
350	TECHNICAL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
01 1100 432 000 0 000	TECHNOLOGY RELATED REPAIR/MAINT.	0.00	0.00	148.26	0.00	(148.26)
432	TECHNOLOGY RELATED REPAIR/MAINT.	0.00	0.00	148.26	0.00	(148.26)
01 1100 443 000 0 000	RENTALS	12,000.00	0.00	18,844.23	172.96	(6,844.23)
443	RENTALS	12,000.00	0.00	18,844.23	172.96	(6,844.23)
01 1100 530 000 0 000	OTHER COMMUNICATIONS	10,000.00	0.00	13,522.00	291.91	(3,522.00)
530	OTHER COMMUNICATIONS	10,000.00	0.00	13,522.00	291.91	(3,522.00)
01 1100 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	2,000.00	0.00	0.00	40.27	2,000.00
01 1100 580 001 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	719.80	0.00	(719.80)
01 1100 580 013 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	0.00	0.00	0.00
580	TRAVEL	2,000.00	0.00	719.80	81.93	1,280.20
01 1100 610 000 0 000	SUPPLIES	175,000.00	0.00	3,385.00	23.98	171,615.00
01 1100 610 001 0 000	SUPPLIES	0.00	0.00	30,209.45	0.00	(30,209.45)
01 1100 610 004 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 1100 610 013 0 000	SUPPLIES	0.00	0.00	22,832.16	0.00	(22,832.16)
01 1100 610 014 0 000	SUPPLIES	0.00	0.00	18,278.08	0.00	(18,278.08)
01 1100 610 015 0 000	SUPPLIES	0.00	0.00	18,208.46	0.00	(18,208.46)
610	SUPPLIES	175,000.00	0.00	92,913.15	93.76	82,086.85
01 1100 626 001 0 000	GAS AND OIL	0.00	0.00	71.57	0.00	(71.57)
626	GAS AND OIL	0.00	0.00	71.57	0.00	(71.57)
01 1100 630 000 0 000	FOOD	700.00	0.00	0.00	0.00	700.00
01 1100 630 013 0 000	FOOD	0.00	0.00	0.00	0.00	0.00
01 1100 630 014 0 000	FOOD	0.00	0.00	0.00	0.00	0.00
630	FOOD	700.00	0.00	0.00	0.00	700.00
01 1100 640 000 0 000	BOOKS AND PERIODICALS	8,000.00	0.00	7,770.00	104.66	230.00
01 1100 640 001 0 000	BOOKS AND PERIODICALS	0.00	0.00	2,230.68	0.00	(2,230.68)
01 1100 640 013 0 000	TEXTBOOKS	0.00	0.00	466.87	0.00	(466.87)
01 1100 640 014 0 000	BOOKS AND PERIODICALS	0.00	0.00	85.50	0.00	(85.50)
01 1100 640 015 0 000	TEXTBOOKS	0.00	0.00	858.01	0.00	(858.01)
640	BOOKS AND PERIODICALS	8,000.00	0.00	11,411.06	391.24	(3,411.06)
01 1100 641 000 0 000	E BOOKS	750.00	0.00	0.00	0.00	750.00
01 1100 641 013 0 000	E BOOKS	0.00	0.00	199.00	0.00	(199.00)
641	E BOOKS	750.00	0.00	199.00	26.53	551.00
01 1100 642 014 0 000	AUDIO-VISUAL MATERIALS	0.00	0.00	93.50	0.00	(93.50)
642	AUDIO-VISUAL MATERIALS	0.00	0.00	93.50	0.00	(93.50)
01 1100 643 000 0 000	WEB-CLOUD BASED SOFTWARE	0.00	0.00	36.91	0.00	(36.91)
643	WEB-CLOUD BASED SOFTWARE	0.00	0.00	36.91	0.00	(36.91)
01 1100 650 000 0 000	TECHNOLOGY SUPPLIES	88,000.00	0.00	972.47	1.11	87,027.53
01 1100 650 001 0 000	TECHNOLOGY SUPPLIES	0.00	0.00	517.86	0.00	(517.86)
650	TECHNOLOGY SUPPLIES	88,000.00	0.00	1,490.33	1.69	86,509.67
01 1100 730 001 0 000	EQUIPMENT	0.00	0.00	127.32	0.00	(127.32)
730	EQUIPMENT	0.00	0.00	127.32	0.00	(127.32)
01 1100 733 000 0 000	FURNITURE AND EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00
01 1100 733 000 1 000	FURNITURE AND EQUIPMENT	0.00	0.00	0.00	0.00	0.00
733	FURNITURE AND EQUIP	10,000.00	0.00	0.00	12.89	10,000.00
01 1100 734 000 0 000	COMPUTER EQUIPMENT (HARDWARE)	75,000.00	0.00	6,397.45	185.92	68,602.55

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01 1100 734 001 0 000	COMPUTER EQUIPMENT (SOFTWARE)	0.00	0.00	209.70	0.00	(209.70)
01 1100 734 015 0 000	COMPUTER EQUIPMENT (HARDWARE)	0.00	0.00	3,648.00	0.00	(3,648.00)
01 1100 734 000 7 000	COMPUTER EQUIP(HARDWARE)	0.00	0.00	0.00	0.00	0.00
734	COMPUTER EQUIP(HARDWARE)	75,000.00	0.00	10,255.15	223.19	64,744.85
01 1100 735 000 0 000	COMPUTER (SOFTWARE)	10,000.00	0.00	1,062.67	99.32	8,937.33
735	COMPUTER (SOFTWARE)	10,000.00	0.00	1,062.67	99.32	8,937.33
01 1100 739 000 0 000	OTHER EQUIPMENT	0.00	0.00	2,500.05	0.00	(2,500.05)
01 1100 739 013 0 000	OTHER EQUIPMENT	0.00	0.00	288.88	0.00	(288.88)
01 1100 739 015 0 000	OTHER EQUIPMENT	0.00	0.00	993.93	0.00	(993.93)
739	OTHER EQUIPMENT	0.00	0.00	3,782.86	0.00	(3,782.86)
01 1100 810 000 0 000	DUES AND FEES	5,000.00	0.00	370.00	8.60	4,630.00
01 1100 810 001 0 000	DUES AND FEES	0.00	0.00	180.00	0.00	(180.00)
810	DUES AND FEES	5,000.00	0.00	550.00	12.20	4,450.00
01 1100 890 000 0 000	OTHER MISC OBJECTS	5,000.00	0.00	325.00	47.90	4,675.00
01 1100 890 001 0 000	OTHER MISC OBJECTS	0.00	0.00	13,304.96	0.00	(13,304.96)
01 1100 890 013 0 000	OTHER MISC OBJECTS	0.00	0.00	210.74	0.00	(210.74)
01 1100 890 014 0 000	OTHER MISC OBJECTS	0.00	0.00	13.52	0.00	(13.52)
890	OTHER MISC SERVICES	5,000.00	0.00	13,854.22	321.25	(8,854.22)
1100	REGULAR INSTRUCTIONAL PROGRAMS	5,764,600.00	0.00	2,989,918.41	56.72	2,774,681.59
1150	LIMITED ENGLISH PROFICIENCY					
01 1150 111 000 0 000	REGULAR SALARY	55,000.00	0.00	0.00	0.00	55,000.00
01 1150 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	43,294.24	0.00	(43,294.24)
01 1150 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	4,810.52	0.00	(4,810.52)
111	SALARIES/TEACHER-PROF. STAFF	55,000.00	0.00	48,104.76	87.46	6,895.24
01 1150 151 000 1 000	ADDITIONAL COMP/TEACHERS	16,150.00	0.00	0.00	0.00	16,150.00
01 1150 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	13,323.75	0.00	(13,323.75)
01 1150 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	1,480.38	0.00	(1,480.38)
151	ADDITIONAL COMP/TEACHERS	16,150.00	0.00	14,804.13	91.67	1,345.87
01 1150 221 000 0 000	SOCIAL SECURITY	5,000.00	0.00	0.00	0.00	5,000.00
01 1150 221 013 0 000	SOCIAL SECURITY	0.00	0.00	2,084.81	0.00	(2,084.81)
01 1150 221 015 0 000	SOCIAL SECURITY/TEACHERS,PROF. STAFF	0.00	0.00	231.63	0.00	(231.63)
01 1150 221 013 1 000	SOCIAL SECURITY/TEACHERS,PROF. STAFF	0.00	0.00	641.52	0.00	(641.52)
01 1150 221 015 1 000	SOCIAL SECURITY/TEACHERS,PROF. STAFF	0.00	0.00	71.24	0.00	(71.24)
221	SOCIAL SECURITY/TEACHERS,PROF. STAFF	5,000.00	0.00	3,029.20	60.58	1,970.80
01 1150 231 000 0 000	RETIREMENT	7,000.00	0.00	0.00	0.00	7,000.00
01 1150 231 013 0 000	RETIREMENT/TEACH,PROF. STAFF	0.00	0.00	4,259.31	0.00	(4,259.31)
01 1150 231 015 0 000	RETIREMENT/TEACH,PROF. STAFF	0.00	0.00	473.22	0.00	(473.22)
01 1150 231 013 1 000	RETIREMENT/TEACH,PROF. STAFF	0.00	0.00	1,316.05	0.00	(1,316.05)
01 1150 231 015 1 000	RETIREMENT/TEACH,PROF. STAFF	0.00	0.00	146.19	0.00	(146.19)
231	RETIREMENT/TEACH,PROF. STAFF	7,000.00	0.00	6,194.77	88.50	805.23
1150	LIMITED ENGLISH PROFICIENCY	83,150.00	0.00	72,132.86	86.75	11,017.14
1160	POVERTY PROGRAM					
01 1160 111 000 0 000	REGULAR SALARY	800,000.00	0.00	44,522.06	5.57	755,477.94
01 1160 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	191,478.63	0.00	(191,478.63)
01 1160 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	441,126.77	0.00	(441,126.77)
01 1160 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	84,802.44	0.00	(84,802.44)
01 1160 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	68,508.71	0.00	(68,508.71)
111	SALARIES/TEACHER-PROF. STAFF	800,000.00	0.00	830,438.61	103.80	(30,438.61)
01 1160 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	55,000.00	0.00	0.00	0.00	55,000.00
01 1160 112 001 0 000	SALARIES/PARAPROFESSIONALS	0.00	0.00	12,270.00	0.00	(12,270.00)
01 1160 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	0.00	24,754.86	0.00	(24,754.86)
01 1160 112 015 0 000	SALARIES/PARAPROFESSIONALS	0.00	0.00	7,544.46	0.00	(7,544.46)
112	SALARIES/PARAPROFESSIONALS	55,000.00	0.00	44,569.32	81.04	10,430.68
01 1160 132 001 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	0.00	16.53	0.00	(16.53)
01 1160 132 015 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	0.00	16.54	0.00	(16.54)
132	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	0.00	33.07	0.00	(33.07)
01 1160 150 000 1 000	EXTRA DUTY SALARIES/NON-	15,000.00	0.00	12,336.50	82.24	2,663.50

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INSTRUCTIONAL						
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	15,000.00	0.00	12,336.50	82.24	2,663.50
01 1160 151 000 1 000	ADDITIONAL COMP/TEACHERS	140,000.00	0.00	0.00	0.00	140,000.00
01 1160 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	29,926.12	0.00	(29,926.12)
01 1160 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	122,336.99	0.00	(122,336.99)
01 1160 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	22,340.03	0.00	(22,340.03)
01 1160 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	22,206.36	0.00	(22,206.36)
151	ADDITIONAL COMP/TEACHERS	140,000.00	0.00	196,809.50	140.58	(56,809.50)
01 1160 211 000 0 000	GROUP INSURANCE	15,000.00	0.00	0.00	0.00	15,000.00
01 1160 211 001 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	0.00	5,682.53	0.00	(5,682.53)
01 1160 211 013 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	0.00	5,510.62	0.00	(5,510.62)
01 1160 211 001 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	0.00	1,069.11	0.00	(1,069.11)
01 1160 211 013 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	0.00	1,165.19	0.00	(1,165.19)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	15,000.00	0.00	13,427.45	89.52	1,572.55
01 1160 212 000 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	6,000.00	0.00	0.00	0.00	6,000.00
01 1160 212 013 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	0.00	5,328.90	0.00	(5,328.90)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	6,000.00	0.00	5,328.90	88.82	671.10
01 1160 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	1,500.00	0.00	898.04	59.87	601.96
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	1,500.00	0.00	898.04	59.87	601.96
01 1160 221 000 0 000	SOCIAL SECURITY	50,000.00	0.00	3,241.26	6.48	46,758.74
01 1160 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	14,349.29	0.00	(14,349.29)
01 1160 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	31,822.64	0.00	(31,822.64)
01 1160 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	5,724.05	0.00	(5,724.05)
01 1160 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	4,451.16	0.00	(4,451.16)
01 1160 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	2,257.15	0.00	(2,257.15)
01 1160 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	8,870.21	0.00	(8,870.21)
01 1160 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	1,510.25	0.00	(1,510.25)
01 1160 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	1,491.10	0.00	(1,491.10)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	50,000.00	0.00	73,717.11	147.43	(23,717.11)
01 1160 222 000 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	5,000.00	0.00	0.00	0.00	5,000.00
01 1160 222 001 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	0.00	885.02	0.00	(885.02)
01 1160 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	0.00	1,522.02	0.00	(1,522.02)
01 1160 222 015 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	0.00	523.51	0.00	(523.51)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	5,000.00	0.00	2,930.55	58.61	2,069.45
01 1160 231 000 0 000	RETIREMENT	65,000.00	0.00	4,311.88	6.63	60,688.12
01 1160 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	18,773.47	0.00	(18,773.47)
01 1160 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	43,229.64	0.00	(43,229.64)
01 1160 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	8,312.27	0.00	(8,312.27)
01 1160 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	6,719.80	0.00	(6,719.80)
01 1160 231 001 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	2,193.51	0.00	(2,193.51)
01 1160 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	5,849.36	0.00	(5,849.36)
01 1160 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	731.17	0.00	(731.17)
01 1160 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	1,462.32	0.00	(1,462.32)
231	RETIREMENT/TEACH, PROF. STAFF	65,000.00	0.00	91,583.42	140.90	(26,583.42)
01 1160 232 001 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	746.84	0.00	(746.84)
01 1160 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	2,445.24	0.00	(2,445.24)
01 1160 232 015 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	746.85	0.00	(746.85)

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232	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	3,938.93	0.00	(3,938.93)
1160	POVERTY PROGRAM	1,152,500.00	0.00	1,276,011.40	110.72	(123,511.40)
1200	SPECIAL EDUCATION PROGRAMS					
01 1200 111 000 0 000	SPECIAL ED SALARIES	466,000.00	0.00	108,251.11	23.23	357,748.89
01 1200 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	57,048.32	0.00	(57,048.32)
01 1200 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	36,573.79	0.00	(36,573.79)
01 1200 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	27,203.88	0.00	(27,203.88)
01 1200 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	64,851.53	0.00	(64,851.53)
111	SALARIES/TEACHER-PROF. STAFF	466,000.00	0.00	293,928.63	63.07	172,071.37
01 1200 112 000 0 000	AIDES	382,300.00	0.00	0.00	0.00	382,300.00
01 1200 112 001 0 000	SALARIES/PARAPROFESSIONALS	0.00	0.00	11,133.15	0.00	(11,133.15)
01 1200 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	0.00	144,338.72	0.00	(144,338.72)
01 1200 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	0.00	98,681.72	0.00	(98,681.72)
01 1200 112 015 0 000	SALARIES/PARAPROFESSIONALS	0.00	0.00	5,763.55	0.00	(5,763.55)
112	SALARIES/PARAPROFESSIONALS	382,300.00	0.00	259,917.14	67.99	122,382.86
01 1200 113 000 0 000	SALARY-SUBSTITUTES	12,000.00	0.00	1,750.00	14.58	10,250.00
01 1200 113 001 0 000	SALARIES/SUBSTITUTES	0.00	0.00	437.64	0.00	(437.64)
01 1200 113 013 0 000	SALARIES/SUBSTITUTES	0.00	0.00	346.65	0.00	(346.65)
01 1200 113 015 0 000	SALARIES/SUBSTITUTES	0.00	0.00	4,129.56	0.00	(4,129.56)
113	SALARIES/SUBSTITUTES	12,000.00	0.00	6,663.85	55.53	5,336.15
01 1200 132 013 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	0.00	100.88	0.00	(100.88)
01 1200 132 014 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	500.00	0.00	29.07	5.81	470.93
132	OVERTIME SALARIES/PARAPROFESSIONALS	500.00	0.00	129.95	25.99	370.05
01 1200 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	5,000.00	0.00	4,710.41	94.21	289.59
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	5,000.00	0.00	4,710.41	94.21	289.59
01 1200 151 000 0 000	EXTRA DUTY SALARIES	0.00	0.00	3,273.74	0.00	(3,273.74)
01 1200 151 001 0 000	FLAT SALARIES/TEACHERS	0.00	0.00	4,058.04	0.00	(4,058.04)
01 1200 151 013 0 000	FLAT SALARIES/TEACHERS	0.00	0.00	2,148.37	0.00	(2,148.37)
01 1200 151 014 0 000	FLAT SALARIES/TEACHERS	0.00	0.00	1,074.04	0.00	(1,074.04)
01 1200 151 000 1 000	ADDITIONAL COMP/TEACHERS	100,000.00	0.00	22,138.88	22.14	77,861.12
01 1200 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	18,733.55	0.00	(18,733.55)
01 1200 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	11,091.31	0.00	(11,091.31)
01 1200 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	8,290.36	0.00	(8,290.36)
01 1200 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	18,679.93	0.00	(18,679.93)
151	ADDITIONAL COMP/TEACHERS	100,000.00	0.00	89,488.22	89.49	10,511.78
01 1200 211 000 0 000	GROUP INSURANCE	25,000.00	0.00	158.03	0.63	24,841.97
01 1200 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.00	2,977.26	0.00	(2,977.26)
01 1200 211 013 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.00	227.91	0.00	(227.91)
01 1200 211 015 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.00	5,302.19	0.00	(5,302.19)
01 1200 211 001 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.00	479.02	0.00	(479.02)
01 1200 211 013 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.00	3.88	0.00	(3.88)
01 1200 211 015 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.00	1,214.34	0.00	(1,214.34)
211	GROUP INSURANCE/TEACH., PROF. STAFF	25,000.00	0.00	10,362.63	41.45	14,637.37
01 1200 212 000 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	30,000.00	0.00	0.00	0.00	30,000.00
01 1200 212 013 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	0.00	5,447.55	0.00	(5,447.55)
01 1200 212 014 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	0.00	4,235.63	0.00	(4,235.63)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	30,000.00	0.00	9,683.18	32.28	20,316.82
01 1200 213 000 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	1,000.00	0.00	0.00	0.00	1,000.00
01 1200 213 001 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	0.00	23.43	0.00	(23.43)
01 1200 213 015 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	0.00	2.42	0.00	(2.42)
213	GROUP INSURANCE/SUBSTITUTE TEACHERS	1,000.00	0.00	25.85	2.59	974.15

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Budget VS Actual EOM July 2023

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1200 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	500.00	0.00	348.38	69.68	151.62
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	500.00	0.00	348.38	69.68	151.62
01 1200 221 000 0 000	SOCIAL SECURITY	40,000.00	0.00	7,237.66	18.09	32,762.34
01 1200 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	4,046.77	0.00	(4,046.77)
01 1200 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	2,923.89	0.00	(2,923.89)
01 1200 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	2,118.30	0.00	(2,118.30)
01 1200 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	4,788.23	0.00	(4,788.23)
01 1200 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	1,450.04	0.00	(1,450.04)
01 1200 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	1,288.00	0.00	(1,288.00)
01 1200 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	847.80	0.00	(847.80)
01 1200 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	621.00	0.00	(621.00)
01 1200 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	1,380.76	0.00	(1,380.76)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	40,000.00	0.00	26,702.45	66.76	13,297.55
01 1200 222 000 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	25,000.00	0.00	0.00	0.00	25,000.00
01 1200 222 001 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	0.00	777.84	0.00	(777.84)
01 1200 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	0.00	9,695.16	0.00	(9,695.16)
01 1200 222 014 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	0.00	7,185.80	0.00	(7,185.80)
01 1200 222 015 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	0.00	440.93	0.00	(440.93)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	25,000.00	0.00	18,099.73	72.40	6,900.27
01 1200 223 000 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	1,000.00	0.00	133.88	13.39	866.12
01 1200 223 001 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	0.00	27.51	0.00	(27.51)
01 1200 223 013 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	0.00	25.43	0.00	(25.43)
01 1200 223 015 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	0.00	315.83	0.00	(315.83)
223	SOCIAL SECURITY/SUBSTITUTE TEACHERS	1,000.00	0.00	502.65	50.27	497.35
01 1200 231 000 0 000	RETIREMENT	50,000.00	0.00	10,939.06	21.88	39,060.94
01 1200 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	5,994.91	0.00	(5,994.91)
01 1200 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	3,763.27	0.00	(3,763.27)
01 1200 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	2,756.31	0.00	(2,756.31)
01 1200 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	6,384.44	0.00	(6,384.44)
01 1200 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	994.40	0.00	(994.40)
01 1200 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	818.95	0.00	(818.95)
231	RETIREMENT/TEACH, PROF. STAFF	50,000.00	0.00	31,651.34	63.30	18,348.66
01 1200 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	35,000.00	0.00	0.00	0.00	35,000.00
01 1200 232 001 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	1,099.70	0.00	(1,099.70)
01 1200 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	14,222.45	0.00	(14,222.45)
01 1200 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	9,679.19	0.00	(9,679.19)
01 1200 232 015 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	569.32	0.00	(569.32)
232	RETIREMENT/INSTRUCTIONAL AIDES	35,000.00	0.00	25,570.66	73.06	9,429.34
01 1200 233 001 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	0.00	41.68	0.00	(41.68)
01 1200 233 013 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	0.00	14.18	0.00	(14.18)
01 1200 233 015 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	0.00	12.35	0.00	(12.35)
233	RETIREMENT/SUBSTITUTE TEACHERS	0.00	0.00	68.21	0.00	(68.21)
01 1200 320 000 0 000	PURCHASED PUPIL SERVICES	40,000.00	0.00	5,079.93	15.89	34,920.07
320	PUPIL SERVICES	40,000.00	0.00	5,079.93	15.89	34,920.07
01 1200 330 000 0 000	REGISTRATIONS/TRAINING	2,000.00	0.00	1,455.10	78.95	544.90

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
330	REGISTRATIONS/TRAINING FEES	2,000.00	0.00	1,455.10	78.95	544.90
01 1200 340 000 0 000	CONTRACTED OR SECURED SERVICES	14,000.00	0.00	(4,480.49)	(32.00)	18,480.49
340	OTHER PROFESSIONAL SERVICES	14,000.00	0.00	(4,480.49)	(32.00)	18,480.49
01 1200 382 000 0 000	TELEPHONE	450.00	0.00	407.79	98.89	42.21
382	TELEPHONE	450.00	0.00	407.79	98.89	42.21
01 1200 530 000 0 000	OTHER COMMUNICATIONS	0.00	0.00	63.44	0.00	(63.44)
530	OTHER COMMUNICATIONS	0.00	0.00	63.44	0.00	(63.44)
01 1200 540 000 0 000	ADVERTISING AND PRINTING	0.00	0.00	24.84	0.00	(24.84)
540	ADVERTISING AND PRINTING	0.00	0.00	24.84	0.00	(24.84)
01 1200 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	500.00	0.00	2,191.14	504.43	(1,691.14)
580	TRAVEL	500.00	0.00	2,191.14	504.43	(1,691.14)
01 1200 591 000 0 000	SUPERVISION OF ESU PROGRAM SCHOOL AGE	6,000.00	0.00	3,913.51	123.56	2,086.49
591	SERVICES PURCHASED FROM AN ESU	6,000.00	0.00	3,913.51	123.56	2,086.49
01 1200 610 000 0 000	SUPPLIES	10,000.00	0.00	2,019.44	120.08	7,980.56
01 1200 610 015 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 1200 610 000 1 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	10,000.00	0.00	2,019.44	138.47	7,980.56
01 1200 626 000 0 000	GAS AND OIL	500.00	0.00	117.63	23.53	382.37
626	GAS AND OIL	500.00	0.00	117.63	23.53	382.37
01 1200 640 000 0 000	BOOKS AND PERIODICALS	1,000.00	0.00	0.00	33.92	1,000.00
640	BOOKS AND PERIODICALS	1,000.00	0.00	0.00	33.92	1,000.00
01 1200 810 000 0 000	DUES AND FEES	1,000.00	0.00	335.00	273.80	665.00
810	DUES AND FEES	1,000.00	0.00	335.00	273.80	665.00
01 1200 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	201.77	0.00	(201.77)
890	OTHER MISC SERVICES	0.00	0.00	201.77	0.00	(201.77)
1200	SPECIAL EDUCATION PROGRAMS	1,248,750.00	0.00	789,182.38	64.79	459,567.62
1291	SPED/AGE 3-5					
01 1291 111 000 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	22.45	0.00	(22.45)
111	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	22.45	0.00	(22.45)
01 1291 221 000 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	0.00	1.75	0.00	(1.75)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	0.00	1.75	0.00	(1.75)
01 1291 591 000 0 000	SUPERVISION OF ESU PROGRAM 3-5	0.00	0.00	493.13	0.00	(493.13)
591	SERVICES PURCHASED FROM AN ESU	0.00	0.00	493.13	0.00	(493.13)
1291	SPED/AGE 3-5	0.00	0.00	517.33	0.00	(517.33)
1292	SPED/AGE 0-2					
01 1292 111 000 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	5.60	0.00	(5.60)
111	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	5.60	0.00	(5.60)
01 1292 221 000 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	0.00	0.33	0.00	(0.33)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	0.00	0.33	0.00	(0.33)
01 1292 591 000 0 000	SUPERVISION B-2 VISION SERVICE	0.00	0.00	5,594.87	0.00	(5,594.87)
591	SERVICES PURCHASED FROM AN ESU	0.00	0.00	5,594.87	0.00	(5,594.87)
1292	SPED/AGE 0-2	0.00	0.00	5,600.80	0.00	(5,600.80)
1295	SPED INST.UNIFIED SPORTS					
01 1295 151 001 0 000	ADDITIONAL COMP/TEACHERS	1,000.00	0.00	0.00	0.00	1,000.00
151	ADDITIONAL COMP/TEACHERS	1,000.00	0.00	0.00	0.00	1,000.00
01 1295 211 001 0 000	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	0.00	0.00	0.00	0.00
211	GROUP INSURANCE/TEACH.,PROF.STAFF	0.00	0.00	0.00	0.00	0.00
01 1295 221 001 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	0.00	0.00	0.00	0.00
01 1295 231 001 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	0.00	0.00	0.00	0.00
231	RETIREMENT/TEACH,PROF.STAFF	0.00	0.00	0.00	0.00	0.00
1295	SPED INST.UNIFIED SPORTS	1,000.00	0.00	0.00	0.00	1,000.00
2120	GUIDANCE SERVICES					
01 2120 111 000 0 000	REGULAR SALARY-GUIDANCE	255,000.00	0.00	0.00	0.00	255,000.00

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2120 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	73,276.65	0.00	(73,276.65)
01 2120 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	45.91	0.00	(45.91)
01 2120 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	36,969.41	0.00	(36,969.41)
111	SALARIES/TEACHER-PROF. STAFF	255,000.00	0.00	110,291.97	43.25	144,708.03
01 2120 151 000 1 000	ADDITIONAL COMP/TEACHERS	50,000.00	0.00	0.00	0.00	50,000.00
01 2120 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	14,706.35	0.00	(14,706.35)
01 2120 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	13.46	0.00	(13.46)
01 2120 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	10,798.30	0.00	(10,798.30)
151	ADDITIONAL COMP/TEACHERS	50,000.00	0.00	25,518.11	51.04	24,481.89
01 2120 221 000 0 000	SOCIAL SECURITY	16,000.00	0.00	0.00	0.00	16,000.00
01 2120 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	3,963.75	0.00	(3,963.75)
01 2120 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	3.51	0.00	(3.51)
01 2120 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	2,816.00	0.00	(2,816.00)
01 2120 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	795.48	0.00	(795.48)
01 2120 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	1.03	0.00	(1.03)
01 2120 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	822.58	0.00	(822.58)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	16,000.00	0.00	8,402.35	52.51	7,597.65
01 2120 231 000 0 000	RETIREMENT	24,000.00	0.00	0.00	0.00	24,000.00
01 2120 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	7,211.72	0.00	(7,211.72)
01 2120 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	4.53	0.00	(4.53)
01 2120 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	3,638.56	0.00	(3,638.56)
01 2120 231 001 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	1,452.69	0.00	(1,452.69)
231	RETIREMENT/TEACH, PROF. STAFF	24,000.00	0.00	12,307.50	51.28	11,692.50
01 2120 239 000 0 000	RETIREMENT	6,000.00	0.00	0.00	0.00	6,000.00
239	RETIREMENT/COMP	6,000.00	0.00	0.00	0.00	6,000.00
01 2120 320 000 0 000	PUPIL SERVICES	15,000.00	0.00	0.00	0.00	15,000.00
320	PUPIL SERVICES	15,000.00	0.00	0.00	0.00	15,000.00
01 2120 591 000 0 000	SERVICES PURCHASED FROM AN ESU	10,000.00	0.00	0.00	0.00	10,000.00
591	SERVICES PURCHASED FROM AN ESU	10,000.00	0.00	0.00	0.00	10,000.00
01 2120 610 000 0 000	SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00
01 2120 610 001 0 000	SUPPLIES	0.00	0.00	462.87	0.00	(462.87)
610	SUPPLIES	5,000.00	0.00	462.87	9.26	4,537.13
01 2120 810 001 0 000	DUES AND FEES	1,000.00	0.00	0.00	0.00	1,000.00
810	DUES AND FEES	1,000.00	0.00	0.00	0.00	1,000.00
01 2120 890 000 0 000	OTHER MISC OBJECTS	1,000.00	0.00	0.00	0.00	1,000.00
890	OTHER MISC SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
2120	GUIDANCE SERVICES	383,000.00	0.00	156,982.80	40.99	226,017.20
2130	HEALTH SERVICES					
01 2130 111 000 0 000	NURSE SALARY	37,200.00	0.00	0.00	0.00	37,200.00
111	SALARIES/TEACHER-PROF. STAFF	37,200.00	0.00	0.00	0.00	37,200.00
01 2130 151 000 1 000	ADDITIONAL COMP/TEACHERS	16,150.00	0.00	0.00	0.00	16,150.00
151	ADDITIONAL COMP/TEACHERS	16,150.00	0.00	0.00	0.00	16,150.00
01 2130 211 000 0 000	COMPENSATION	5,000.00	0.00	0.00	0.00	5,000.00
211	GROUP INSURANCE/TEACH., PROF. STAFF	5,000.00	0.00	0.00	0.00	5,000.00
01 2130 221 000 0 000	SOCIAL SECURITY	5,000.00	0.00	0.00	0.00	5,000.00
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	5,000.00	0.00	0.00	0.00	5,000.00
01 2130 231 000 0 000	RETIREMENT	5,000.00	0.00	0.00	0.00	5,000.00
231	RETIREMENT/TEACH, PROF. STAFF	5,000.00	0.00	0.00	0.00	5,000.00
01 2130 330 000 0 000	REGISTRATIONS/TRAINING FEES	500.00	0.00	404.00	80.80	96.00
330	REGISTRATIONS/TRAINING FEES	500.00	0.00	404.00	80.80	96.00
01 2130 610 000 0 000	SUPPLIES	30,000.00	0.00	1,062.75	5.32	28,937.25
01 2130 610 014 0 000	SUPPLIES	0.00	0.00	42.50	0.00	(42.50)
610	SUPPLIES	30,000.00	0.00	1,105.25	5.47	28,894.75
01 2130 730 000 0 000	EQUIPMENT	0.00	0.00	413.93	0.00	(413.93)
730	EQUIPMENT	0.00	0.00	413.93	0.00	(413.93)
01 2130 890 000 0 000	OTHER MISC OBJECTS	5,000.00	0.00	0.00	0.00	5,000.00

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
890	OTHER MISC SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
2130	HEALTH SERVICES	103,850.00	0.00	1,923.18	2.37	101,926.82
2140	PSYCHOLOGICAL SERVICES					
01 2140 320 000 0 000	PUPIL SERVICES	25,000.00	0.00	0.00	0.00	25,000.00
320	PUPIL SERVICES	25,000.00	0.00	0.00	0.00	25,000.00
2140	PSYCHOLOGICAL SERVICES	25,000.00	0.00	0.00	0.00	25,000.00
2141	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE					
01 2141 320 000 0 000	PUPIL SERVICES	8,000.00	0.00	0.00	0.00	8,000.00
320	PUPIL SERVICES	8,000.00	0.00	0.00	0.00	8,000.00
01 2141 591 000 0 000	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE	50,000.00	0.00	22,631.40	50.12	27,368.60
591	SERVICES PURCHASED FROM AN ESU	50,000.00	0.00	22,631.40	50.12	27,368.60
2141	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE	58,000.00	0.00	22,631.40	43.21	35,368.60
2142	PSYCHOLOGICAL ASSESSMENT 3-5					
01 2142 320 000 0 000	PUPIL SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
320	PUPIL SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
01 2142 591 000 0 000	SERVICES PURCHASED FROM AN ESU	0.00	0.00	0.00	0.00	0.00
591	SERVICES PURCHASED FROM AN ESU	0.00	0.00	0.00	0.00	0.00
2142	PSYCHOLOGICAL ASSESSMENT 3-5	1,000.00	0.00	0.00	45.52	1,000.00
2151	SPEECH SCHOOL AGE					
01 2151 320 000 0 000	PUPIL SERVICES	25,000.00	0.00	0.00	0.00	25,000.00
320	PUPIL SERVICES	25,000.00	0.00	0.00	0.00	25,000.00
01 2151 591 000 0 000	SPEECH/LANGUAGE SCHOOL AGE	20,000.00	0.00	11,036.48	65.49	8,963.52
591	SERVICES PURCHASED FROM AN ESU	20,000.00	0.00	11,036.48	65.49	8,963.52
2151	SPEECH SCHOOL AGE	45,000.00	0.00	11,036.48	29.11	33,963.52
2152	SPEECH AGE 3/5					
01 2152 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2152 591 000 0 000	SPEECH/LANGUAGE 3-5	10,000.00	0.00	132.94	2.52	9,867.06
591	SERVICES PURCHASED FROM AN ESU	10,000.00	0.00	132.94	2.52	9,867.06
2152	SPEECH AGE 3/5	15,000.00	0.00	132.94	1.68	14,867.06
2153	SPEECH AGE B/2					
01 2153 320 000 0 000	PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
320	PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
2153	SPEECH AGE B/2	2,000.00	0.00	0.00	0.00	2,000.00
2160	OCCUPATIONAL THERAPY					
01 2160 580 000 0 000	TRAVEL	2,000.00	0.00	0.00	0.00	2,000.00
580	TRAVEL	2,000.00	0.00	0.00	0.00	2,000.00
2160	OCCUPATIONAL THERAPY	2,000.00	0.00	0.00	0.00	2,000.00
2161	OCCUPATIONAL THERAPY S/A					
01 2161 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2161 340 000 0 000	SCHOOL AGE OT SERVICES	40,000.00	0.00	17,656.50	44.14	22,343.50
340	OTHER PROFESSIONAL SERVICES	40,000.00	0.00	17,656.50	44.14	22,343.50
01 2161 580 000 0 000	TRAVEL	500.00	0.00	582.26	116.45	(82.26)
580	TRAVEL	500.00	0.00	582.26	116.45	(82.26)
2161	OCCUPATIONAL THERAPY S/A	45,500.00	0.00	18,238.76	40.09	27,261.24
2162	OT AGE 3/5					
01 2162 320 000 0 000	AGE 3-5 OT SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
320	PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
01 2162 340 000 0 000	3-5 OT SERVICES	7,000.00	0.00	4,424.00	63.20	2,576.00
340	OTHER PROFESSIONAL SERVICES	7,000.00	0.00	4,424.00	63.20	2,576.00
2162	OT AGE 3/5	9,000.00	0.00	4,424.00	49.16	4,576.00
2163	OT SERVICES AGE B/2					
01 2163 320 000 0 000	PUPIL SERVICES	2,500.00	0.00	0.00	0.00	2,500.00
320	PUPIL SERVICES	2,500.00	0.00	0.00	0.00	2,500.00
01 2163 340 000 0 000	BIRTH-2 OT SERVICES	5,000.00	0.00	3,555.00	71.10	1,445.00
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	3,555.00	71.10	1,445.00

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
2163	OT SERVICES AGE B/2	7,500.00	0.00	3,555.00	47.40	3,945.00
2170	PHYSICAL THERAPY					
01 2170 580 000 0 000	TRAVEL	1,000.00	0.00	0.00	0.00	1,000.00
580	TRAVEL	1,000.00	0.00	0.00	0.00	1,000.00
2170	PHYSICAL THERAPY	1,000.00	0.00	0.00	0.00	1,000.00
2171	PHYSICAL THERAPY SCHOOL AGE					
01 2171 320 000 0 000	PUPIL SERVICES	15,000.00	0.00	0.00	0.00	15,000.00
320	PUPIL SERVICES	15,000.00	0.00	0.00	0.00	15,000.00
01 2171 340 000 0 000	SCHOOL AGE PT SERVICE	10,000.00	0.00	4,183.05	44.53	5,816.95
340	OTHER PROFESSIONAL SERVICES	10,000.00	0.00	4,183.05	44.53	5,816.95
2171	PHYSICAL THERAPY SCHOOL AGE	25,000.00	0.00	4,183.05	17.81	20,816.95
2172	PHYSICAL THERAPY AGE 3/5					
01 2172 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2172 340 000 0 000	AGES 3-5 PT SERVICES	5,000.00	0.00	5,213.21	114.01	(213.21)
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	5,213.21	114.01	(213.21)
2172	PHYSICAL THERAPY AGE 3/5	10,000.00	0.00	5,213.21	57.01	4,786.79
2173	PHYSICAL THERAPY AGE B/2					
01 2173 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2173 334 000 0 000	MILEAGE	15,000.00	0.00	1,538.61	11.57	13,461.39
334	MILEAGE PD/OTHER	15,000.00	0.00	1,538.61	11.57	13,461.39
01 2173 340 000 0 000	BIRTH-2 PT SERVICES	5,000.00	0.00	4,008.46	80.17	991.54
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	4,008.46	80.17	991.54
2173	PHYSICAL THERAPY AGE B/2	25,000.00	0.00	5,547.07	22.97	19,452.93
2181	VISION SERVICES - SCHOOL AGE					
01 2181 591 000 0 000	VISION SERVICES - SCHOOL AGE	10,000.00	0.00	3,287.79	35.31	6,712.21
591	SERVICES PURCHASED FROM AN ESU	10,000.00	0.00	3,287.79	35.31	6,712.21
2181	VISION SERVICES - SCHOOL AGE	10,000.00	0.00	3,287.79	35.31	6,712.21
2182	VISION AGE 1-3					
01 2182 591 000 0 000	SERVICES PURCHASED FROM AN ESU	12,150.00	0.00	2,490.75	22.83	9,659.25
591	SERVICES PURCHASED FROM AN ESU	12,150.00	0.00	2,490.75	22.83	9,659.25
2182	VISION AGE 1-3	12,150.00	0.00	2,490.75	22.83	9,659.25
2183	VISION SERVICES BIRTH-2					
01 2183 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2183 591 000 0 000	VISION SERVICES BIRTH-2	5,000.00	0.00	0.00	0.00	5,000.00
591	SERVICES PURCHASED FROM AN ESU	5,000.00	0.00	0.00	0.00	5,000.00
2183	VISION SERVICES BIRTH-2	10,000.00	0.00	0.00	0.00	10,000.00
2190	OTHER PUPIL SUPPORT SERV					
01 2190 591 000 0 000	SERVICES PURCHASED FROM AN ESU	10,000.00	0.00	7,896.00	80.01	2,104.00
591	SERVICES PURCHASED FROM AN ESU	10,000.00	0.00	7,896.00	80.01	2,104.00
2190	OTHER PUPIL SUPPORT SERV	10,000.00	0.00	7,896.00	80.01	2,104.00
2213	EMPLOYEE TRAINING AND DEVELOP SERIES					
01 2213 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	190.00	0.00	(190.00)
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	190.00	0.00	(190.00)
2213	EMPLOYEE TRAINING AND DEVELOP SERIES	0.00	0.00	190.00	0.00	(190.00)
2220	LIBRARY					
01 2220 111 000 0 000	LIBRARIAN SALARY	40,000.00	0.00	36,061.96	90.15	3,938.04
111	SALARIES/TEACHER-PROF.STAFF	40,000.00	0.00	36,061.96	90.15	3,938.04
01 2220 151 000 1 000	ADDITIONAL COMP/TEACHERS	13,000.00	0.00	11,843.26	91.10	1,156.74
151	ADDITIONAL COMP/TEACHERS	13,000.00	0.00	11,843.26	91.10	1,156.74
01 2220 221 000 0 000	SOCIAL SECURITY	4,000.00	0.00	1,920.53	48.01	2,079.47
01 2220 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	0.00	630.62	0.00	(630.62)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	4,000.00	0.00	2,551.15	63.78	1,448.85
01 2220 231 000 0 000	RETIREMENT	6,000.00	0.00	3,543.44	59.06	2,456.56

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01 2220 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	1,169.85	0.00	(1,169.85)
231	RETIREMENT/TEACH, PROF. STAFF	6,000.00	0.00	4,713.29	78.55	1,286.71
01 2220 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 2220 640 000 0 000	BOOKS AND PERIODICALS	7,000.00	0.00	0.00	0.00	7,000.00
01 2220 640 001 0 000	BOOKS AND PERIODICALS	0.00	0.00	2,745.41	0.00	(2,745.41)
01 2220 640 013 0 000	BOOKS AND PERIODICALS	0.00	0.00	4,872.75	0.00	(4,872.75)
01 2220 640 014 0 000	BOOKS AND PERIODICALS	0.00	0.00	2,690.76	0.00	(2,690.76)
01 2220 640 015 0 000	LIBRARY BOOKS	0.00	0.00	2,294.62	0.00	(2,294.62)
640	BOOKS AND PERIODICALS	7,000.00	0.00	12,603.54	211.56	(5,603.54)
01 2220 641 000 0 000	EBOOKS	0.00	0.00	502.20	0.00	(502.20)
641	E BOOKS	0.00	0.00	502.20	0.00	(502.20)
2220	LIBRARY	70,000.00	0.00	68,275.40	102.50	1,724.60
2224	EDUCATIONAL TV SERVICES					
01 2224 382 000 0 000	TELEPHONE	30,000.00	0.00	22,770.30	91.09	7,229.70
382	TELEPHONE	30,000.00	0.00	22,770.30	91.09	7,229.70
2224	EDUCATIONAL TV SERVICES	30,000.00	0.00	22,770.30	91.09	7,229.70
2310	BOARD OF EDUCATION					
01 2310 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	693.00	0.00	(693.00)
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	693.00	0.00	(693.00)
01 2310 340 000 0 000	CONTRACTED OR SECURED SERVICES	35,000.00	0.00	0.00	0.00	35,000.00
340	OTHER PROFESSIONAL SERVICES	35,000.00	0.00	0.00	0.00	35,000.00
01 2310 350 000 0 000	ACCOUNTING & AUDITING SERVICES	30,000.00	0.00	30,632.71	102.11	(632.71)
350	TECHNICAL SERVICES	30,000.00	0.00	30,632.71	102.11	(632.71)
01 2310 531 000 0 000	POSTAGE	0.00	0.00	2,994.02	0.00	(2,994.02)
531	POSTAGE	0.00	0.00	2,994.02	0.00	(2,994.02)
01 2310 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	5,000.00	0.00	161.00	3.22	4,839.00
580	TRAVEL	5,000.00	0.00	161.00	3.22	4,839.00
01 2310 610 000 0 000	SUPPLIES	8,000.00	0.00	55.57	0.69	7,944.43
610	SUPPLIES	8,000.00	0.00	55.57	0.69	7,944.43
01 2310 735 000 0 000	COMPUTER (SOFTWARE)	5,000.00	0.00	2,600.00	52.00	2,400.00
735	COMPUTER (SOFTWARE)	5,000.00	0.00	2,600.00	52.00	2,400.00
01 2310 810 000 0 000	DUES AND FEES	8,000.00	0.00	6,414.35	83.18	1,585.65
810	DUES AND FEES	8,000.00	0.00	6,414.35	83.18	1,585.65
01 2310 890 000 0 000	OTHER MISC OBJECTS	9,000.00	0.00	3,835.83	42.62	5,164.17
890	OTHER MISC SERVICES	9,000.00	0.00	3,835.83	42.62	5,164.17
2310	BOARD OF EDUCATION	100,000.00	0.00	47,386.48	47.63	52,613.52
2320	EXECUTIVE ADMINISTRATION					
01 2320 105 000 0 000	SALARY-SUPERINTENDENT	156,000.00	0.00	70,508.40	45.20	85,491.60
105	SALARY-SUPERINTENDENT	156,000.00	0.00	70,508.40	45.20	85,491.60
01 2320 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	150,000.00	0.00	89,080.21	59.39	60,919.79
110	SALARIES/NON-INSTRUCTIONAL	150,000.00	0.00	89,080.21	59.39	60,919.79
01 2320 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	40,000.00	0.00	14,804.13	37.01	25,195.87
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	40,000.00	0.00	14,804.13	37.01	25,195.87
01 2320 151 000 1 000	ADDITIONAL COMP/TEACHERS	50,000.00	0.00	19,198.85	38.40	30,801.15
151	ADDITIONAL COMP/TEACHERS	50,000.00	0.00	19,198.85	38.40	30,801.15
01 2320 211 000 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.00	14.38	0.00	(14.38)
211	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.00	14.38	0.00	(14.38)
01 2320 215 000 0 000	GROUP INSURANCE/SUPERINTENDENTS	0.00	0.00	1,398.33	0.00	(1,398.33)
215	GROUP INSURANCE/SUPERINTENDENTS	0.00	0.00	1,398.33	0.00	(1,398.33)
01 2320 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	15,000.00	0.00	6,606.34	44.04	8,393.66
01 2320 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	1,073.38	0.00	(1,073.38)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	15,000.00	0.00	7,679.72	51.20	7,320.28
01 2320 221 000 0 000	SOCIAL SECURITY	3,000.00	0.00	0.00	0.00	3,000.00
01 2320 221 000 1 000	SOCIAL	0.00	0.00	1,446.35	0.00	(1,446.35)

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
SECURITY/TEACHERS, PROF. STAFF						
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	3,000.00	0.00	1,446.35	48.21	1,553.65
01 2320 225 000 0 000	SOCIAL SECURITY/SUPERINTENDENT	10,000.00	0.00	5,129.34	51.29	4,870.66
225	SOCIAL SECURITY/SUPERINTENDENT	10,000.00	0.00	5,129.34	51.29	4,870.66
01 2320 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	15,000.00	0.00	8,764.10	58.43	6,235.90
230	RETIREMENT/NON-INSTRUCTIONAL	15,000.00	0.00	8,764.10	58.43	6,235.90
01 2320 231 000 0 000	RETIREMENT	3,000.00	0.00	0.00	0.00	3,000.00
01 2320 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	1,462.34	0.00	(1,462.34)
231	RETIREMENT/TEACH, PROF. STAFF	3,000.00	0.00	1,462.34	48.74	1,537.66
01 2320 235 000 0 000	RETIREMENT/SUPERINTENDENTS	15,000.00	0.00	3,160.89	21.07	11,839.11
235	RETIREMENT/SUPERINTENDENTS	15,000.00	0.00	3,160.89	21.07	11,839.11
01 2320 239 000 0 000	RETIREMENT	2,500.00	0.00	0.00	0.00	2,500.00
239	RETIREMENT/COMP	2,500.00	0.00	0.00	0.00	2,500.00
01 2320 330 000 0 000	REGISTRATIONS/TRAINING	1,500.00	0.00	1,174.00	84.93	326.00
330	REGISTRATIONS/TRAINING FEES	1,500.00	0.00	1,174.00	84.93	326.00
01 2320 333 000 0 000	MILEAGE TO STAFF	0.00	0.00	188.75	0.00	(188.75)
333	MILEAGE TO STAFF	0.00	0.00	188.75	0.00	(188.75)
01 2320 350 000 0 000	OTHER PROPERTY SERVICES	8,000.00	0.00	2,656.75	175.58	5,343.25
350	TECHNICAL SERVICES	8,000.00	0.00	2,656.75	175.58	5,343.25
01 2320 382 000 0 000	TELEPHONE	0.00	0.00	0.00	0.00	0.00
382	TELEPHONE	0.00	0.00	0.00	0.00	0.00
01 2320 530 000 0 000	OTHER COMMUNICATIONS	0.00	0.00	119.88	0.00	(119.88)
530	OTHER COMMUNICATIONS	0.00	0.00	119.88	0.00	(119.88)
01 2320 540 000 0 000	ADVERTISING AND PRINTING	6,000.00	0.00	5,494.39	100.58	505.61
540	ADVERTISING AND PRINTING	6,000.00	0.00	5,494.39	100.58	505.61
01 2320 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	5,000.00	0.00	1,874.87	41.62	3,125.13
580	TRAVEL	5,000.00	0.00	1,874.87	41.62	3,125.13
01 2320 610 000 0 000	SUPPLIES	3,000.00	0.00	2,353.97	79.71	646.03
610	SUPPLIES	3,000.00	0.00	2,353.97	79.71	646.03
01 2320 626 000 0 000	GAS AND OIL	0.00	0.00	443.69	0.00	(443.69)
626	GAS AND OIL	0.00	0.00	443.69	0.00	(443.69)
01 2320 630 000 0 000	FOOD	0.00	0.00	0.00	0.00	0.00
630	FOOD	0.00	0.00	0.00	0.00	0.00
01 2320 733 000 0 000	FURNITURE AND EQUIPMENT	3,000.00	0.00	0.00	0.00	3,000.00
733	FURNITURE AND EQUIP	3,000.00	0.00	0.00	0.00	3,000.00
01 2320 734 000 0 000	COMPUTER EQUIPMENT (HARDWARE)	2,000.00	0.00	0.00	162.75	2,000.00
734	COMPUTER EQUIP(HARDWARE)	2,000.00	0.00	0.00	162.75	2,000.00
01 2320 810 000 0 000	DUES AND FEES	2,000.00	0.00	577.00	63.50	1,423.00
810	DUES AND FEES	2,000.00	0.00	577.00	63.50	1,423.00
01 2320 890 000 0 000	OTHER MISC OBJECTS	10,000.00	0.00	11,388.28	113.88	(1,388.28)
890	OTHER MISC SERVICES	10,000.00	0.00	11,388.28	113.88	(1,388.28)
2320	EXECUTIVE ADMINISTRATION	500,000.00	0.00	248,918.62	53.15	251,081.38
2330	DIST LEGAL SERVICES					
01 2330 317 000 0 000	LEGAL SERVICES	60,000.00	0.00	82,414.88	138.23	(22,414.88)
317	LEGAL SERVICES	60,000.00	0.00	82,414.88	138.23	(22,414.88)
2330	DIST LEGAL SERVICES	60,000.00	0.00	82,414.88	138.23	(22,414.88)
2410	OFFICE OF THE PRINCIPAL					
01 2410 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	95,500.00	0.00	0.00	0.00	95,500.00
01 2410 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	21,252.87	0.00	(21,252.87)
01 2410 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	25,970.36	0.00	(25,970.36)
01 2410 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	14,947.43	0.00	(14,947.43)
01 2410 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	18,615.15	0.00	(18,615.15)
110	SALARIES/NON-INSTRUCTIONAL	95,500.00	0.00	80,785.81	84.59	14,714.19
01 2410 111 000 0 000	PRINCIPAL'S SALARIES	360,000.00	0.00	0.00	0.00	360,000.00
01 2410 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	113,615.41	0.00	(113,615.41)
01 2410 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	74,160.25	0.00	(74,160.25)
01 2410 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	38,619.66	0.00	(38,619.66)
01 2410 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	74,167.42	0.00	(74,167.42)
111	SALARIES/TEACHER-PROF. STAFF	360,000.00	0.00	300,562.74	83.49	59,437.26

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2410 113 000 0 000	SALARY-SUBSTITUTES	0.00	0.00	172.00	0.00	(172.00)
113	SALARIES/SUBSTITUTES	0.00	0.00	172.00	0.00	(172.00)
01 2410 130 000 0 000	OVERTIME SALARIES	1,000.00	0.00	0.00	0.00	1,000.00
01 2410 130 001 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	409.50	0.00	(409.50)
01 2410 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	411.44	0.00	(411.44)
01 2410 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	572.35	0.00	(572.35)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	1,000.00	0.00	1,393.29	139.33	(393.29)
01 2410 150 000 1 000	ADDITIONAL COMP/NON-INSTRUCTIONAL	55,000.00	0.00	0.00	0.00	55,000.00
01 2410 150 001 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	13,458.34	0.00	(13,458.34)
01 2410 150 013 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	5,881.78	0.00	(5,881.78)
01 2410 150 014 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	8,747.93	0.00	(8,747.93)
01 2410 150 015 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	13,458.34	0.00	(13,458.34)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	55,000.00	0.00	41,546.39	75.54	13,453.61
01 2410 151 000 1 000	ADDITIONAL COMP/TEACHERS	52,000.00	0.00	0.00	0.00	52,000.00
01 2410 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	6,965.90	0.00	(6,965.90)
01 2410 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	14,804.13	0.00	(14,804.13)
01 2410 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	7,402.01	0.00	(7,402.01)
01 2410 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	7,858.95	0.00	(7,858.95)
151	ADDITIONAL COMP/TEACHERS	52,000.00	0.00	37,030.99	71.21	14,969.01
01 2410 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	8,000.00	0.00	0.00	0.00	8,000.00
01 2410 210 013 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	6,127.16	0.00	(6,127.16)
01 2410 210 013 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	1,449.44	0.00	(1,449.44)
210	GROUP INSURANCE-NON INSTRUCTIONAL	8,000.00	0.00	7,576.60	94.71	423.40
01 2410 211 000 0 000	GROUP INSURANCE	15,000.00	0.00	0.00	0.00	15,000.00
01 2410 211 001 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	0.00	5,205.13	0.00	(5,205.13)
01 2410 211 015 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	0.00	6,027.46	0.00	(6,027.46)
01 2410 211 001 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	0.00	327.34	0.00	(327.34)
01 2410 211 015 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	0.00	638.92	0.00	(638.92)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	15,000.00	0.00	12,198.85	81.33	2,801.15
01 2410 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	8,000.00	0.00	0.00	0.00	8,000.00
01 2410 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	1,600.64	0.00	(1,600.64)
01 2410 220 013 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	1,404.38	0.00	(1,404.38)
01 2410 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	1,150.20	0.00	(1,150.20)
01 2410 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	1,424.08	0.00	(1,424.08)
01 2410 220 001 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	993.63	0.00	(993.63)
01 2410 220 013 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	306.15	0.00	(306.15)
01 2410 220 014 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	647.01	0.00	(647.01)
01 2410 220 015 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	1,029.55	0.00	(1,029.55)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	8,000.00	0.00	8,555.64	106.95	(555.64)
01 2410 221 000 0 000	SOCIAL SECURITY	25,000.00	0.00	0.00	0.00	25,000.00
01 2410 221 001 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	0.00	7,706.42	0.00	(7,706.42)
01 2410 221 013 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	0.00	5,673.35	0.00	(5,673.35)
01 2410 221 014 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	0.00	2,942.22	0.00	(2,942.22)
01 2410 221 015 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	0.00	4,773.87	0.00	(4,773.87)

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2410 221 001 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	0.00	470.92	0.00	(470.92)
01 2410 221 013 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	0.00	1,132.46	0.00	(1,132.46)
01 2410 221 014 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	0.00	563.95	0.00	(563.95)
01 2410 221 015 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	0.00	505.87	0.00	(505.87)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	25,000.00	0.00	23,769.06	95.08	1,230.94
01 2410 223 000 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	0.00	13.15	0.00	(13.15)
223	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	0.00	13.15	0.00	(13.15)
01 2410 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	12,000.00	0.00	0.00	0.00	12,000.00
01 2410 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	2,129.08	0.00	(2,129.08)
01 2410 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	2,594.39	0.00	(2,594.39)
01 2410 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	1,526.07	0.00	(1,526.07)
01 2410 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	1,828.41	0.00	(1,828.41)
230	RETIREMENT/NON-INSTRUCTIONAL	12,000.00	0.00	8,077.95	67.32	3,922.05
01 2410 231 000 0 000	RETIREMENT	35,000.00	0.00	0.00	0.00	35,000.00
01 2410 231 001 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	0.00	11,194.83	0.00	(11,194.83)
01 2410 231 013 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	0.00	7,243.71	0.00	(7,243.71)
01 2410 231 014 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	0.00	3,757.65	0.00	(3,757.65)
01 2410 231 015 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	0.00	7,243.72	0.00	(7,243.72)
231	RETIREMENT/TEACH,PROF.STAFF	35,000.00	0.00	29,439.91	84.11	5,560.09
01 2410 320 000 0 000	PURCHASED PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00
320	PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00
01 2410 330 000 0 000	REGISTRATIONS/TRAINING	500.00	0.00	140.00	28.00	360.00
330	REGISTRATIONS/TRAINING FEES	500.00	0.00	140.00	28.00	360.00
01 2410 340 000 0 000	PROFESSIONAL/TECHNICAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2410 350 000 0 000	OTHER PURCHASED SERVICES	5,000.00	0.00	2,744.00	60.61	2,256.00
350	TECHNICAL SERVICES	5,000.00	0.00	2,744.00	60.61	2,256.00
01 2410 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	2,000.00	0.00	2,039.73	101.99	(39.73)
01 2410 580 001 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	341.06	0.00	(341.06)
580	TRAVEL	2,000.00	0.00	2,380.79	119.04	(380.79)
01 2410 610 000 0 000	SUPPLIES	10,000.00	0.00	0.00	1.84	10,000.00
01 2410 610 001 0 000	SUPPLIES	0.00	0.00	6,373.17	0.00	(6,373.17)
01 2410 610 013 0 000	SUPPLIES	0.00	0.00	3,312.53	0.00	(3,312.53)
01 2410 610 014 0 000	SUPPLIES	0.00	0.00	3,088.12	0.00	(3,088.12)
01 2410 610 015 0 000	SUPPLIES	0.00	0.00	660.97	0.00	(660.97)
610	SUPPLIES	10,000.00	0.00	13,434.79	149.19	(3,434.79)
01 2410 626 001 0 000	GAS AND OIL	0.00	0.00	75.50	0.00	(75.50)
626	GAS AND OIL	0.00	0.00	75.50	0.00	(75.50)
01 2410 640 014 0 000	BOOKS AND PERIODICALS	0.00	0.00	97.75	0.00	(97.75)
640	BOOKS AND PERIODICALS	0.00	0.00	97.75	0.00	(97.75)
01 2410 739 001 0 000	OTHER EQUIPMENT	0.00	0.00	288.89	0.00	(288.89)
739	OTHER EQUIPMENT	0.00	0.00	288.89	0.00	(288.89)
01 2410 810 000 0 000	DUES AND FEES	6,000.00	0.00	1,200.00	42.50	4,800.00
01 2410 810 001 0 000	DUES AND FEES	0.00	0.00	495.00	0.00	(495.00)
01 2410 810 013 0 000	DUES AND FEES	0.00	0.00	295.00	0.00	(295.00)
01 2410 810 014 0 000	DUES AND FEES	0.00	0.00	60.00	0.00	(60.00)
01 2410 810 015 0 000	DUES AND FEES	0.00	0.00	571.00	0.00	(571.00)
810	DUES AND FEES	6,000.00	0.00	2,621.00	86.13	3,379.00
01 2410 890 000 0 000	OTHER MISC OBJECTS	5,000.00	0.00	50.63	1.01	4,949.37
01 2410 890 001 0 000	OTHER MISC OBJECTS	0.00	0.00	561.95	0.00	(561.95)
01 2410 890 013 0 000	OTHER MISC OBJECTS	0.00	0.00	330.87	0.00	(330.87)
01 2410 890 014 0 000	OTHER MISC OBJECTS	0.00	0.00	70.00	0.00	(70.00)
890	OTHER MISC SERVICES	5,000.00	0.00	1,013.45	22.78	3,986.55
2410	OFFICE OF THE PRINCIPAL	700,000.00	0.00	573,918.55	82.67	126,081.45
2580	ADMIN TECH SERVICES					
01 2580 530 000 0 000	OTHER COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
530	OTHER COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
2580	ADMIN TECH SERVICES	0.00	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
2610	OPERATION OF PLANT					
01 2610 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	398,000.00	0.00	44,109.06	11.08	353,890.94
01 2610 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	92,802.51	0.00	(92,802.51)
01 2610 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	55,772.84	0.00	(55,772.84)
01 2610 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	41,610.82	0.00	(41,610.82)
01 2610 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	64,809.59	0.00	(64,809.59)
110	SALARIES/NON-INSTRUCTIONAL	398,000.00	0.00	299,104.82	75.15	98,895.18
01 2610 130 000 0 000	OVERTIME SALARIES	5,000.00	0.00	0.00	0.00	5,000.00
01 2610 130 001 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	554.32	0.00	(554.32)
01 2610 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	790.31	0.00	(790.31)
01 2610 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	64.87	0.00	(64.87)
01 2610 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	277.33	0.00	(277.33)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	5,000.00	0.00	1,686.83	33.74	3,313.17
01 2610 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	125,000.00	0.00	7,858.95	6.29	117,141.05
01 2610 150 001 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	0.00	44,843.97	0.00	(44,843.97)
01 2610 150 013 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	0.00	29,608.26	0.00	(29,608.26)
01 2610 150 014 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	0.00	22,206.25	0.00	(22,206.25)
01 2610 150 015 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	0.00	34,147.64	0.00	(34,147.64)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	125,000.00	0.00	138,665.07	110.93	(13,665.07)
01 2610 151 015 0 000	FLAT SALARIES/TEACHERS	0.00	0.00	1,345.84	0.00	(1,345.84)
151	ADDITIONAL COMP/TEACHERS	0.00	0.00	1,345.84	0.00	(1,345.84)
01 2610 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	55,000.00	0.00	5,603.51	10.19	49,396.49
01 2610 210 000 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	998.35	0.00	(998.35)
210	GROUP INSURANCE-NON INSTRUCTIONAL	55,000.00	0.00	6,601.86	12.00	48,398.14
01 2610 211 000 0 000	GROUP INSURANCE	15,000.00	0.00	0.00	0.00	15,000.00
211	GROUP INSURANCE/TEACH. , PROF. STAFF	15,000.00	0.00	0.00	0.00	15,000.00
01 2610 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	40,000.00	0.00	2,996.24	7.49	37,003.76
01 2610 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	6,591.92	0.00	(6,591.92)
01 2610 220 013 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	4,259.98	0.00	(4,259.98)
01 2610 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	2,939.11	0.00	(2,939.11)
01 2610 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	4,269.96	0.00	(4,269.96)
01 2610 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	533.85	0.00	(533.85)
01 2610 220 001 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	3,192.07	0.00	(3,192.07)
01 2610 220 013 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	2,226.80	0.00	(2,226.80)
01 2610 220 014 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	1,585.17	0.00	(1,585.17)
01 2610 220 015 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	2,249.80	0.00	(2,249.80)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	40,000.00	0.00	30,844.90	77.11	9,155.10
01 2610 221 015 0 000	SOCIAL SECURITY/MEDICARE/COMP	0.00	0.00	102.95	0.00	(102.95)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	102.95	0.00	(102.95)
01 2610 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	50,000.00	0.00	4,339.62	8.68	45,660.38
01 2610 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	8,518.81	0.00	(8,518.81)
01 2610 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	5,562.02	0.00	(5,562.02)
01 2610 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	4,097.71	0.00	(4,097.71)
01 2610 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	6,240.58	0.00	(6,240.58)
01 2610 230 001 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	1,462.34	0.00	(1,462.34)
01 2610 230 013 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	1,462.34	0.00	(1,462.34)
01 2610 230 014 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	731.17	0.00	(731.17)
01 2610 230 015 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	2,230.35	0.00	(2,230.35)

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230	RETIREMENT/NON-INSTRUCTIONAL	50,000.00	0.00	34,644.94	69.29	15,355.06
01 2610 239 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	10,000.00	0.00	0.00	0.00	10,000.00
239	RETIREMENT/COMP	10,000.00	0.00	0.00	0.00	10,000.00
01 2610 340 000 0 000	CONTRACTED OR SECURED SERVICES	35,000.00	0.00	4,823.13	13.78	30,176.87
01 2610 340 001 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	280.00	0.00	(280.00)
01 2610 340 013 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	100.00	0.00	(100.00)
01 2610 340 014 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	180.00	0.00	(180.00)
01 2610 340 015 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	943.99	0.00	(943.99)
340	OTHER PROFESSIONAL SERVICES	35,000.00	0.00	6,327.12	18.38	28,672.88
01 2610 382 000 0 000	TELEPHONE	60,000.00	0.00	18,734.34	35.44	41,265.66
382	TELEPHONE	60,000.00	0.00	18,734.34	35.44	41,265.66
01 2610 410 000 0 000	WATER AND SEWER	60,000.00	0.00	41,191.62	81.53	18,808.38
410	WATER AND SEWER	60,000.00	0.00	41,191.62	81.53	18,808.38
01 2610 420 000 0 000	GROUNDS MAINTENANCE	10,000.00	0.00	0.00	0.00	10,000.00
420	GROUNDS MAINTENANCE	10,000.00	0.00	0.00	0.00	10,000.00
01 2610 440 000 0 000	RENTALS OR LEASES	1,000.00	0.00	0.00	0.00	1,000.00
440	RENTALS/LEASES	1,000.00	0.00	0.00	0.00	1,000.00
01 2610 443 000 0 000	RENTALS	800.00	0.00	1,229.28	153.66	(429.28)
443	RENTALS	800.00	0.00	1,229.28	153.66	(429.28)
01 2610 520 000 0 000	PROPERTY INSURANCE	170,000.00	0.00	138,693.50	81.58	31,306.50
520	PROPERTY INSURANCE	170,000.00	0.00	138,693.50	81.58	31,306.50
01 2610 531 000 0 000	POSTAGE	13,000.00	0.00	3,528.48	27.14	9,471.52
531	POSTAGE	13,000.00	0.00	3,528.48	27.14	9,471.52
01 2610 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	300.00	0.00	0.00	0.00	300.00
580	TRAVEL	300.00	0.00	0.00	0.00	300.00
01 2610 610 000 0 000	SUPPLIES	135,000.00	0.00	21,141.33	16.07	113,858.67
01 2610 610 001 0 000	SUPPLIES	0.00	0.00	33,765.85	0.00	(33,765.85)
01 2610 610 013 0 000	SUPPLIES	0.00	0.00	11,073.71	0.00	(11,073.71)
01 2610 610 014 0 000	SUPPLIES	0.00	0.00	606.99	0.00	(606.99)
01 2610 610 015 0 000	SUPPLIES	0.00	0.00	19,847.58	0.00	(19,847.58)
610	SUPPLIES	135,000.00	0.00	86,435.46	66.66	48,564.54
01 2610 621 000 0 000	UTILITIES	230,000.00	0.00	143,282.41	64.59	86,717.59
621	NATURAL GAS	230,000.00	0.00	143,282.41	64.59	86,717.59
01 2610 733 000 0 000	FURNITURE AND EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
733	FURNITURE AND EQUIP	5,000.00	0.00	0.00	0.00	5,000.00
01 2610 890 000 0 000	OTHER MISC OBJECTS	5,000.00	0.00	142.54	2.85	4,857.46
01 2610 890 001 0 000	OTHER MISC OBJECTS	0.00	0.00	579.98	0.00	(579.98)
01 2610 890 014 0 000	OTHER MISC OBJECTS	0.00	0.00	56.70	0.00	(56.70)
01 2610 890 015 0 000	OTHER MISC OBJECTS	0.00	0.00	367.07	0.00	(367.07)
890	OTHER MISC SERVICES	5,000.00	0.00	1,146.29	22.93	3,853.71
2610	OPERATION OF PLANT	1,423,100.00	0.00	953,565.71	68.35	469,534.29
2620	MAINTENANCE OF PLANT					
01 2620 340 000 0 000	CONTRACTED OR SECURED SERVICES	57,900.00	0.00	2,856.82	6.28	55,043.18
01 2620 340 001 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	3,525.02	0.00	(3,525.02)
01 2620 340 013 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	5,387.40	0.00	(5,387.40)
01 2620 340 014 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	1,429.40	0.00	(1,429.40)
01 2620 340 015 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	12,693.87	0.00	(12,693.87)
340	OTHER PROFESSIONAL SERVICES	57,900.00	0.00	25,892.51	48.13	32,007.49
01 2620 610 001 0 000	SUPPLIES	5,000.00	0.00	0.00	39.59	5,000.00
01 2620 610 014 0 000	SUPPLIES	0.00	0.00	62.70	0.00	(62.70)
01 2620 610 015 0 000	SUPPLIES	0.00	0.00	159.60	0.00	(159.60)
610	SUPPLIES	5,000.00	0.00	222.30	44.04	4,777.70
01 2620 733 000 0 000	FURNITURE AND EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00
01 2620 733 013 0 000	FURNITURE AND EQUIPMENT	0.00	0.00	319.99	0.00	(319.99)

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733	FURNITURE AND EQUIP	2,000.00	0.00	319.99	16.00	1,680.01
01 2620 890 000 0 000	OTHER MISC OBJECTS	1,000.00	0.00	97.02	9.70	902.98
01 2620 890 015 0 000	OTHER MISC OBJECTS	0.00	0.00	2,801.71	0.00	(2,801.71)
890	OTHER MISC SERVICES	1,000.00	0.00	2,898.73	289.87	(1,898.73)
2620	MAINTENANCE OF PLANT	65,900.00	0.00	29,333.53	50.52	36,566.47
2630	CARE/UPKEEP GROUNDS					
01 2630 340 000 0 000	PROFESSIONAL/TECHNICAL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
340	OTHER PROFESSIONAL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
01 2630 420 000 0 000	GROUNDS MAINTENANCE	8,000.00	0.00	1,300.00	16.25	6,700.00
01 2630 420 001 0 000	GROUNDS MAINTENANCE	0.00	0.00	5,800.00	0.00	(5,800.00)
01 2630 420 013 0 000	GROUNDS MAINTENANCE	0.00	0.00	2,300.00	0.00	(2,300.00)
01 2630 420 014 0 000	GROUNDS MAINTENANCE	0.00	0.00	1,450.00	0.00	(1,450.00)
01 2630 420 015 0 000	GROUNDS MAINTENANCE	0.00	0.00	1,750.00	0.00	(1,750.00)
420	GROUNDS MAINTENANCE	8,000.00	0.00	12,600.00	157.50	(4,600.00)
01 2630 610 001 0 000	SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
610	SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
01 2630 739 000 0 000	OTHER EQUIPMENT	0.00	0.00	12,900.00	0.00	(12,900.00)
739	OTHER EQUIPMENT	0.00	0.00	12,900.00	0.00	(12,900.00)
2630	CARE/UPKEEP GROUNDS	11,000.00	0.00	25,500.00	231.82	(14,500.00)
2650	VEHICLE ACQUISITION,SERV,MTNCE					
01 2650 340 000 0 000	OTHER PROFESSIONAL SERVICES	100,000.00	0.00	0.00	0.00	100,000.00
340	OTHER PROFESSIONAL SERVICES	100,000.00	0.00	0.00	0.00	100,000.00
01 2650 430 000 0 000	REPAIR AND MAINTENANCE	40,000.00	0.00	0.00	0.00	40,000.00
430	REPAIR AND MAINTENANCE	40,000.00	0.00	0.00	0.00	40,000.00
01 2650 610 000 0 000	SUPPLIES	10,000.00	0.00	0.00	0.00	10,000.00
610	SUPPLIES	10,000.00	0.00	0.00	0.00	10,000.00
01 2650 626 000 0 000	GAS AND OIL	50,000.00	0.00	0.00	0.00	50,000.00
626	GAS AND OIL	50,000.00	0.00	0.00	0.00	50,000.00
01 2650 890 000 0 000	OTHER MISC SERVICES	100,000.00	0.00	0.00	0.00	100,000.00
890	OTHER MISC SERVICES	100,000.00	0.00	0.00	0.00	100,000.00
2650	VEHICLE ACQUISITION,SERV,MTNCE	300,000.00	0.00	0.00	0.00	300,000.00
2660	SECURITY					
01 2660 650 000 0 000	COMPUTER EQUIP(HARDWARE)	0.00	0.00	670.00	0.00	(670.00)
650	TECHNOLOGY SUPPLIES	0.00	0.00	670.00	0.00	(670.00)
2660	SECURITY	0.00	0.00	670.00	0.00	(670.00)
2710	REGULAR PUPIL TRANSPORTATION					
01 2710 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	30,000.00	0.00	18,590.17	61.97	11,409.83
110	SALARIES/NON-INSTRUCTIONAL	30,000.00	0.00	18,590.17	61.97	11,409.83
01 2710 150 000 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	500.00	0.00	0.00	0.00	500.00
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	500.00	0.00	0.00	0.00	500.00
01 2710 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	2,000.00	0.00	272.75	13.64	1,727.25
210	GROUP INSURANCE-NON INSTRUCTIONAL	2,000.00	0.00	272.75	13.64	1,727.25
01 2710 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	2,000.00	0.00	1,294.45	64.72	705.55
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	2,000.00	0.00	1,294.45	64.72	705.55
01 2710 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	2,000.00	0.00	1,830.88	91.54	169.12
230	RETIREMENT/NON-INSTRUCTIONAL	2,000.00	0.00	1,830.88	91.54	169.12
01 2710 332 000 0 000	MILEAGE TO PARENTS	135,000.00	0.00	0.00	0.00	135,000.00
01 2710 332 013 0 000	MILEAGE TO PARENTS	0.00	0.00	48,968.04	0.00	(48,968.04)
01 2710 332 014 0 000	MILEAGE TO PARENTS	0.00	0.00	40,057.37	0.00	(40,057.37)
01 2710 332 015 0 000	MILEAGE TO PARENTS	0.00	0.00	37,119.45	0.00	(37,119.45)
332	MILEAGE TO PARENTS	135,000.00	0.00	126,144.86	93.44	8,855.14
01 2710 340 000 0 000	PROFESSIONAL/TECHNICAL SERVICES	50,000.00	0.00	6,309.70	24.62	43,690.30
340	OTHER PROFESSIONAL SERVICES	50,000.00	0.00	6,309.70	24.62	43,690.30
01 2710 352 000 0 000	OTHER PROF/TECH SERVICES	50,000.00	0.00	12,730.89	25.68	37,269.11
352	OTHER PROF/STAFF DEVELOPMENT	50,000.00	0.00	12,730.89	25.68	37,269.11
01 2710 626 000 0 000	GAS AND OIL	0.00	0.00	63.31	0.00	(63.31)

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626	GAS AND OIL	0.00	0.00	63.31	0.00	(63.31)
01 2710 890 000 0 000	OTHER MISC OBJECTS	3,000.00	0.00	3,692.34	128.08	(692.34)
890	OTHER MISC SERVICES	3,000.00	0.00	3,692.34	128.08	(692.34)
2710	REGULAR PUPIL TRANSPORTATION	274,500.00	0.00	170,929.35	64.55	103,570.65
2712	SCHOOL AGE SPEC ED TRANSPORT					
01 2712 332 000 0 000	MILEAGE TO PARENTS	15,000.00	0.00	11,595.73	78.19	3,404.27
01 2712 332 015 0 000	MILEAGE TO PARENTS	0.00	0.00	347.21	0.00	(347.21)
332	MILEAGE TO PARENTS	15,000.00	0.00	11,942.94	80.51	3,057.06
2712	SCHOOL AGE SPEC ED TRANSPORT	15,000.00	0.00	11,942.94	80.51	3,057.06
2720	SAFETY MONITOR					
01 2720 610 014 0 000	SUPPLIES	0.00	0.00	284.80	0.00	(284.80)
610	SUPPLIES	0.00	0.00	284.80	0.00	(284.80)
01 2720 735 000 0 000	COMPUTER (SOFTWARE)	6,000.00	0.00	0.00	0.00	6,000.00
735	COMPUTER (SOFTWARE)	6,000.00	0.00	0.00	0.00	6,000.00
2720	SAFETY MONITOR	6,000.00	0.00	284.80	4.75	5,715.20
2730	VEHICLE MAINTENANCE					
01 2730 340 000 0 000	OTHER PROFESSIONAL SERVICES	30,000.00	0.00	14,734.04	76.64	15,265.96
340	OTHER PROFESSIONAL SERVICES	30,000.00	0.00	14,734.04	76.64	15,265.96
01 2730 430 000 0 000	REPAIR AND MAINTENANCE	0.00	0.00	35.96	0.00	(35.96)
430	REPAIR AND MAINTENANCE	0.00	0.00	35.96	0.00	(35.96)
01 2730 431 000 0 000	VEHICLE REPAIRS	41,500.00	0.00	0.00	0.00	41,500.00
431	VEHICLE REPAIRS	41,500.00	0.00	0.00	0.00	41,500.00
01 2730 442 001 0 000	RENTAL/LEASE VEHICLE	3,000.00	0.00	0.00	0.00	3,000.00
442	RENTAL/LEASE VEHICLE	3,000.00	0.00	0.00	0.00	3,000.00
01 2730 626 000 0 000	GAS AND OIL	50,000.00	0.00	37,314.88	76.79	12,685.12
626	GAS AND OIL	50,000.00	0.00	37,314.88	76.79	12,685.12
01 2730 890 000 0 000	OTHER MISC SERVICES	5,000.00	0.00	597.07	11.94	4,402.93
890	OTHER MISC SERVICES	5,000.00	0.00	597.07	11.94	4,402.93
2730	VEHICLE MAINTENANCE	129,500.00	0.00	52,681.95	47.89	76,818.05
2900	MAINTENANCE OF BLDGS					
01 2900 110 000 0 000	FOOD SERVICES	0.00	0.00	29,700.01	0.00	(29,700.01)
01 2900 110 001 0 000	FODD SERVICES	0.00	0.00	55,445.03	0.00	(55,445.03)
01 2900 110 013 0 000	FOOD SERVICES	0.00	0.00	32,366.53	0.00	(32,366.53)
01 2900 110 015 0 000	FOOD SERVICES	0.00	0.00	64,195.79	0.00	(64,195.79)
110	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	181,707.36	0.00	(181,707.36)
01 2900 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	494.88	0.00	(494.88)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	494.88	0.00	(494.88)
01 2900 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	14,022.02	0.00	(14,022.02)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	14,022.02	0.00	(14,022.02)
01 2900 210 001 0 000	FOOD SERVICES	0.00	0.00	5,840.90	0.00	(5,840.90)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	5,840.90	0.00	(5,840.90)
01 2900 220 000 0 000	FOOD SERVICES	0.00	0.00	2,241.29	0.00	(2,241.29)
01 2900 220 001 0 000	FOOD SERVICES	0.00	0.00	3,987.00	0.00	(3,987.00)
01 2900 220 013 0 000	FOOD SERVICES	0.00	0.00	2,303.24	0.00	(2,303.24)
01 2900 220 015 0 000	FOOD SERVICES	0.00	0.00	4,634.37	0.00	(4,634.37)
01 2900 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	1,058.69	0.00	(1,058.69)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	14,224.59	0.00	(14,224.59)
01 2900 230 000 0 000	FOOD SERVICES	0.00	0.00	2,923.98	0.00	(2,923.98)
01 2900 230 001 0 000	FOOD SERVICES	0.00	0.00	3,954.14	0.00	(3,954.14)
01 2900 230 013 0 000	FOOD SERVICES	0.00	0.00	3,197.10	0.00	(3,197.10)
01 2900 230 015 0 000	FOOD SERVICES	0.00	0.00	6,390.01	0.00	(6,390.01)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	16,465.23	0.00	(16,465.23)
2900	MAINTENANCE OF BLDGS	0.00	0.00	232,754.98	0.00	(232,754.98)
3510	X					
01 3510 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
3510	X	0.00	0.00	0.00	0.00	0.00
3515	IN/OUT GRANTS					

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01 3515 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 3515 890 000 0 000	OTHER MISC OBJECTS	10,000.00	0.00	0.00	0.00	10,000.00
890	OTHER MISC SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
3515	IN/OUT GRANTS	10,000.00	0.00	0.00	0.88	10,000.00
3535	HI-ABILITY					
01 3535 610 001 0 000	SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00
610	SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00
01 3535 890 000 0 000	OTHER MISC SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
890	OTHER MISC SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
3535	HI-ABILITY	15,000.00	0.00	0.00	0.00	15,000.00
3540	PRESCHOOL					
01 3540 330 000 0 000	REGISTRATIONS/TRAINING	0.00	0.00	20.00	0.00	(20.00)
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	20.00	0.00	(20.00)
01 3540 610 000 0 000	SUPPLIES	10,000.00	0.00	0.00	0.29	10,000.00
610	SUPPLIES	10,000.00	0.00	0.00	0.29	10,000.00
01 3540 630 013 0 000	FOOD	0.00	0.00	0.00	0.00	0.00
01 3540 630 014 0 000	FOOD	0.00	0.00	0.00	0.00	0.00
630	FOOD	0.00	0.00	0.00	0.00	0.00
01 3540 890 000 0 000	OTHER	10,000.00	0.00	0.00	0.47	10,000.00
01 3540 890 013 0 000	OTHER MISC SERVICES	0.00	0.00	763.15	0.00	(763.15)
01 3540 890 014 0 000	OTHER MISC SERVICES	0.00	0.00	918.45	0.00	(918.45)
890	OTHER MISC SERVICES	10,000.00	0.00	1,681.60	17.28	8,318.40
3540	PRESCHOOL	20,000.00	0.00	1,701.60	8.89	18,298.40
3551	EDUCATION QUEST					
01 3551 580 000 0 000	TRAVEL	5,000.00	0.00	0.00	0.00	5,000.00
580	TRAVEL	5,000.00	0.00	0.00	0.00	5,000.00
01 3551 610 000 0 000	SUPPLIES	8,000.00	0.00	85.16	1.06	7,914.84
610	SUPPLIES	8,000.00	0.00	85.16	1.06	7,914.84
01 3551 640 000 0 000	BOOKS AND PERIODICALS	10,000.00	0.00	0.00	0.00	10,000.00
01 3551 640 001 0 000	BOOKS AND PERIODICALS	0.00	0.00	345.72	0.00	(345.72)
640	BOOKS AND PERIODICALS	10,000.00	0.00	345.72	3.46	9,654.28
01 3551 641 001 0 000	E BOOKS	0.00	0.00	39.65	0.00	(39.65)
641	E BOOKS	0.00	0.00	39.65	0.00	(39.65)
01 3551 810 000 0 000	DUES AND FEES	0.00	0.00	250.00	0.00	(250.00)
01 3551 810 001 0 000	DUES AND FEES	0.00	0.00	291.82	0.00	(291.82)
810	DUES AND FEES	0.00	0.00	541.82	0.00	(541.82)
01 3551 890 000 0 000	TRAVEL	0.00	0.00	830.85	0.00	(830.85)
01 3551 890 015 0 000	OTHER MISC SERVICES	0.00	0.00	288.55	0.00	(288.55)
890	OTHER MISC SERVICES	0.00	0.00	1,119.40	0.00	(1,119.40)
3551	EDUCATION QUEST	23,000.00	0.00	2,131.75	9.27	20,868.25
3599	IN/OUT AND CA GRANT					
01 3599 580 000 0 000	COLLEGE ACCESS GRANT TRAVEL EXPENSE	0.00	0.00	122.74	0.00	(122.74)
580	TRAVEL	0.00	0.00	122.74	0.00	(122.74)
01 3599 610 000 0 000	SUPPLIES	22,000.00	0.00	10,955.04	70.94	11,044.96
01 3599 610 001 0 000	COLLEGE ACCESS GRANT SUPPLIES	0.00	0.00	487.03	0.00	(487.03)
610	SUPPLIES	22,000.00	0.00	11,442.07	73.16	10,557.93
01 3599 626 000 0 000	COLLEGE ACCESS GRANT GAS AND OIL	0.00	0.00	81.41	0.00	(81.41)
626	GAS AND OIL	0.00	0.00	81.41	0.00	(81.41)
3599	IN/OUT AND CA GRANT	22,000.00	0.00	11,646.22	74.08	10,353.78
6200	TITLE I (CURRENT)					
01 6200 111 000 0 000	TITLE I SALARY	300,000.00	0.00	0.00	0.00	300,000.00
01 6200 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	60,411.45	0.00	(60,411.45)
01 6200 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	51,239.34	0.00	(51,239.34)
01 6200 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	33,283.91	0.00	(33,283.91)
111	SALARIES/TEACHER-PROF.STAFF	300,000.00	0.00	144,934.70	48.31	155,065.30
01 6200 151 000 1 000	ADDITIONAL COMP/TEACHERS	50,000.00	0.00	0.00	0.00	50,000.00
01 6200 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	14,804.13	0.00	(14,804.13)

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01 6200 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	7,858.95	0.00	(7,858.95)
01 6200 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	7,402.01	0.00	(7,402.01)
151	ADDITIONAL COMP/TEACHERS	50,000.00	0.00	30,065.09	60.13	19,934.91
01 6200 211 000 0 000	GROUP INSURANCE	8,000.00	0.00	0.00	0.00	8,000.00
01 6200 211 014 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	0.00	6,021.60	0.00	(6,021.60)
01 6200 211 014 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	0.00	923.58	0.00	(923.58)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	8,000.00	0.00	6,945.18	86.81	1,054.82
01 6200 221 000 0 000	TITLE I SOCIAL SECURITY	13,000.00	0.00	0.00	0.00	13,000.00
01 6200 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	2,934.89	0.00	(2,934.89)
01 6200 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	2,638.86	0.00	(2,638.86)
01 6200 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	2,228.23	0.00	(2,228.23)
01 6200 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	719.23	0.00	(719.23)
01 6200 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	404.79	0.00	(404.79)
01 6200 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	495.65	0.00	(495.65)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	13,000.00	0.00	9,421.65	72.47	3,578.35
01 6200 231 000 0 000	TITLE I RETIREMENT	25,000.00	0.00	0.00	0.00	25,000.00
01 6200 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	5,945.06	0.00	(5,945.06)
01 6200 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	5,035.69	0.00	(5,035.69)
01 6200 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	3,275.69	0.00	(3,275.69)
01 6200 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	1,462.34	0.00	(1,462.34)
01 6200 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	731.17	0.00	(731.17)
231	RETIREMENT/TEACH, PROF. STAFF	25,000.00	0.00	16,449.95	65.80	8,550.05
6200	TITLE 1 (CURRENT)	396,000.00	0.00	207,816.57	52.48	188,183.43
6310	TITLE II-A					
01 6310 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	45,000.00	0.00	0.00	0.00	45,000.00
111	SALARIES/TEACHER-PROF. STAFF	45,000.00	0.00	0.00	0.00	45,000.00
01 6310 151 013 1 000	ADDITIONAL COMP/TEACHERS	16,150.00	0.00	0.00	0.00	16,150.00
151	ADDITIONAL COMP/TEACHERS	16,150.00	0.00	0.00	0.00	16,150.00
01 6310 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	5,000.00	0.00	0.00	0.00	5,000.00
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	5,000.00	0.00	0.00	0.00	5,000.00
01 6310 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	5,000.00	0.00	0.00	0.00	5,000.00
231	RETIREMENT/TEACH, PROF. STAFF	5,000.00	0.00	0.00	0.00	5,000.00
6310	TITLE II-A	71,150.00	0.00	0.00	0.00	71,150.00
6406	IDEA-PRESCHOOL					
01 6406 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	5,000.00	0.00	0.00	0.00	5,000.00
01 6406 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	0.00	4,835.66	0.00	(4,835.66)
112	SALARIES/PARAPROFESSIONALS	5,000.00	0.00	4,835.66	96.71	164.34
01 6406 212 014 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	0.00	1,730.07	0.00	(1,730.07)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	0.00	1,730.07	0.00	(1,730.07)
01 6406 222 000 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	500.00	0.00	0.00	0.00	500.00
01 6406 222 014 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	0.00	295.16	0.00	(295.16)
222	SOCIAL SECURITY/INTRUCTIONAL AIDES	500.00	0.00	295.16	59.03	204.84
01 6406 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	500.00	0.00	0.00	0.00	500.00
01 6406 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	477.66	0.00	(477.66)
232	RETIREMENT/INSTRUCTIONAL AIDES	500.00	0.00	477.66	95.53	22.34
01 6406 610 013 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 6406 610 014 0 000	SUPPLIES	2,000.00	0.00	0.00	0.00	2,000.00
610	SUPPLIES	2,000.00	0.00	0.00	2.70	2,000.00
6406	IDEA-PRESCHOOL	8,000.00	0.00	7,338.55	92.41	661.45
6408	IDEA - BASE					

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 6408 111 000 0 000	REGULAR SALARY	100,000.00	0.00	11,307.49	11.31	88,692.51
01 6408 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	22,513.15	0.00	(22,513.15)
01 6408 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	40,518.62	0.00	(40,518.62)
01 6408 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	21,374.44	0.00	(21,374.44)
111	SALARIES/TEACHER-PROF.STAFF	100,000.00	0.00	95,713.70	95.71	4,286.30
01 6408 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	5,000.00	0.00	0.00	0.00	5,000.00
112	SALARIES/PARAPROFESSIONALS	5,000.00	0.00	0.00	0.00	5,000.00
01 6408 151 014 0 000	FLAT SALARIES/TEACHERS	0.00	0.00	0.00	0.00	0.00
01 6408 151 000 1 000	ADDITIONAL COMP/TEACHERS	25,000.00	0.00	2,516.69	10.07	22,483.31
01 6408 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	3,929.53	0.00	(3,929.53)
01 6408 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	7,773.23	0.00	(7,773.23)
01 6408 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	6,513.77	0.00	(6,513.77)
151	ADDITIONAL COMP/TEACHERS	25,000.00	0.00	20,733.22	82.93	4,266.78
01 6408 211 000 0 000	GROUP INSURANCE	15,000.00	0.00	0.00	0.00	15,000.00
01 6408 211 001 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	0.00	2,744.51	0.00	(2,744.51)
01 6408 211 013 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	0.00	5,592.22	0.00	(5,592.22)
01 6408 211 001 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	0.00	479.03	0.00	(479.03)
01 6408 211 013 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	0.00	1,072.83	0.00	(1,072.83)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	15,000.00	0.00	9,888.59	65.92	5,111.41
01 6408 221 000 0 000	SOCIAL SECURITY	8,000.00	0.00	839.52	10.49	7,160.48
01 6408 221 001 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	0.00	1,313.73	0.00	(1,313.73)
01 6408 221 013 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	0.00	2,159.50	0.00	(2,159.50)
01 6408 221 014 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	0.00	1,601.32	0.00	(1,601.32)
01 6408 221 000 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	0.00	186.78	0.00	(186.78)
01 6408 221 001 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	0.00	229.30	0.00	(229.30)
01 6408 221 013 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	0.00	414.42	0.00	(414.42)
01 6408 221 014 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	0.00	487.91	0.00	(487.91)
221	SOCIAL SECURITY/TEACHERS , PROF. STAFF	8,000.00	0.00	7,232.48	90.41	767.52
01 6408 222 000 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	2,000.00	0.00	0.00	0.00	2,000.00
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	2,000.00	0.00	0.00	0.00	2,000.00
01 6408 231 000 0 000	RETIREMENT	10,000.00	0.00	1,114.63	11.15	8,885.37
01 6408 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	2,214.65	0.00	(2,214.65)
01 6408 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	3,985.78	0.00	(3,985.78)
01 6408 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	2,082.24	0.00	(2,082.24)
01 6408 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	643.39	0.00	(643.39)
231	RETIREMENT/TEACH, PROF. STAFF	10,000.00	0.00	10,040.69	100.41	(40.69)
01 6408 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	1,000.00	0.00	0.00	0.00	1,000.00
232	RETIREMENT/INSTRUCTIONAL AIDES	1,000.00	0.00	0.00	0.00	1,000.00
01 6408 340 000 0 000	PROFESSIONAL SERVICES	5,000.00	0.00	1,219.19	24.38	3,780.81
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	1,219.19	24.38	3,780.81
6408	IDEA - BASE	171,000.00	0.00	144,827.87	84.69	26,172.13
6412	IDEA/NON-PUBLIC					
01 6412 111 000 0 000	SALARIES/TEACHER-PROF. STAFF	10,000.00	0.00	25,906.19	259.06	(15,906.19)
01 6412 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	297.92	0.00	(297.92)
111	SALARIES/TEACHER-PROF. STAFF	10,000.00	0.00	26,204.11	262.04	(16,204.11)
01 6412 151 000 1 000	ADDITIONAL COMP/TEACHERS	700.00	0.00	4,952.69	707.53	(4,252.69)
01 6412 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	57.16	0.00	(57.16)
151	ADDITIONAL COMP/TEACHERS	700.00	0.00	5,009.85	715.69	(4,309.85)
01 6412 211 000 0 000	COMPENSATION	200.00	0.00	0.00	0.00	200.00
01 6412 211 013 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	0.00	40.55	0.00	(40.55)
01 6412 211 013 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	0.00	7.79	0.00	(7.79)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	200.00	0.00	48.34	24.17	151.66

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01 6412 221 000 0 000	SOCIAL SECURITY	200.00	0.00	1,443.93	721.97	(1,243.93)
01 6412 221 013 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	0.00	15.94	0.00	(15.94)
01 6412 221 000 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	0.00	276.50	0.00	(276.50)
01 6412 221 013 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	0.00	3.07	0.00	(3.07)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	200.00	0.00	1,739.44	869.72	(1,539.44)
01 6412 231 000 0 000	RETIREMENT	300.00	0.00	2,531.75	843.92	(2,231.75)
01 6412 231 013 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	0.00	29.32	0.00	(29.32)
01 6412 231 000 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	0.00	467.94	0.00	(467.94)
231	RETIREMENT/TEACH,PROF.STAFF	300.00	0.00	3,029.01	1,009.67	(2,729.01)
01 6412 340 000 0 000	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	1,382.50	27.65	3,617.50
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	1,382.50	27.65	3,617.50
01 6412 530 000 0 000	OTHER COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
530	OTHER COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00
01 6412 591 000 0 000	SERVICES PURCHASED FROM AN ESU	15,000.00	0.00	2,646.18	17.64	12,353.82
591	SERVICES PURCHASED FROM AN ESU	15,000.00	0.00	2,646.18	17.64	12,353.82
6412	IDEA/NON-PUBLIC	31,400.00	0.00	40,059.43	127.58	(8,659.43)
6418	PERK GRANT					
01 6418 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	405.00	0.00	(405.00)
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	405.00	0.00	(405.00)
01 6418 580 000 0 000	TRAVEL	0.00	0.00	752.00	0.00	(752.00)
580	TRAVEL	0.00	0.00	752.00	0.00	(752.00)
01 6418 626 000 0 000	GAS AND OIL	0.00	0.00	144.29	0.00	(144.29)
626	GAS AND OIL	0.00	0.00	144.29	0.00	(144.29)
6418	PERK GRANT	0.00	0.00	1,301.29	0.00	(1,301.29)
6421	IDEA PART B ARP					
01 6421 610 000 0 000	SUPPLIES	15,000.00	0.00	0.00	0.00	15,000.00
610	SUPPLIES	15,000.00	0.00	0.00	0.00	15,000.00
01 6421 643 000 0 000	WEB-CLOUD BASED SOFTWARE	0.00	0.00	549.00	0.00	(549.00)
643	WEB-CLOUD BASED SOFTWARE	0.00	0.00	549.00	0.00	(549.00)
6421	IDEA PART B ARP	15,000.00	0.00	549.00	3.66	14,451.00
6422	IDEA PART C PRESSCHOOL ARP					
01 6422 332 000 0 000	MILEAGE TO PARENTS	3,000.00	0.00	0.00	0.00	3,000.00
332	MILEAGE TO PARENTS	3,000.00	0.00	0.00	0.00	3,000.00
01 6422 610 000 0 000	SUPPLIES	0.00	0.00	311.04	0.00	(311.04)
610	SUPPLIES	0.00	0.00	311.04	0.00	(311.04)
01 6422 619 000 0 000	IDEA PART C PRESCHOOL 3-5 SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
619	IDEA PART C PRESCHOOL 3-5 APR SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
01 6422 643 000 0 000	WEB-CLOUD BASED SOFTWARE	0.00	0.00	101.63	0.00	(101.63)
643	WEB-CLOUD BASED SOFTWARE	0.00	0.00	101.63	0.00	(101.63)
6422	IDEA PART C PRESSCHOOL ARP	5,000.00	0.00	412.67	8.25	4,587.33
6423	NONPUBLIC SPED IDEA					
01 6423 332 000 0 000	MILEAGE TO PARENTS	0.00	0.00	1,362.87	0.00	(1,362.87)
332	MILEAGE TO PARENTS	0.00	0.00	1,362.87	0.00	(1,362.87)
6423	NONPUBLIC SPED IDEA	0.00	0.00	1,362.87	0.00	(1,362.87)
6690	OTHER FEDERAL					
01 6690 340 000 0 000	OTHER PROFESSIONAL SERVICES	500.00	0.00	0.00	0.00	500.00
340	OTHER PROFESSIONAL SERVICES	500.00	0.00	0.00	0.00	500.00
6690	OTHER FEDERAL	500.00	0.00	0.00	0.00	500.00
6700	PERKINS					
01 6700 330 000 0 000	REGISTRATIONS/TRAINING FEES	1,000.00	0.00	220.46	22.05	779.54
330	REGISTRATIONS/TRAINING FEES	1,000.00	0.00	220.46	22.05	779.54
01 6700 580 000 0 000	TRAVEL	0.00	0.00	359.85	0.00	(359.85)
580	TRAVEL	0.00	0.00	359.85	0.00	(359.85)
01 6700 640 000 0 000	BOOKS AND PERIODICALS	0.00	0.00	2,521.44	0.00	(2,521.44)
640	BOOKS AND PERIODICALS	0.00	0.00	2,521.44	0.00	(2,521.44)
01 6700 739 000 0 000	OTHER EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
739	OTHER EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
01 6700 810 000 0 000	DUES AND FEES	0.00	0.00	417.00	0.00	(417.00)
810	DUES AND FEES	0.00	0.00	417.00	0.00	(417.00)
01 6700 890 000 0 000	PERKINS	0.00	0.00	52.69	0.00	(52.69)
890	OTHER MISC SERVICES	0.00	0.00	52.69	0.00	(52.69)
6700	PERKINS	6,000.00	0.00	3,571.44	59.52	2,428.56
6910	INDIAN EDUCATION					
01 6910 111 000 0 000	INDIAN ED. SALARY	45,000.00	0.00	0.00	0.00	45,000.00
01 6910 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	11,312.25	0.00	(11,312.25)
01 6910 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	2,971.43	0.00	(2,971.43)
01 6910 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	11,879.31	0.00	(11,879.31)
111	SALARIES/TEACHER-PROF.STAFF	45,000.00	0.00	26,162.99	58.14	18,837.01
01 6910 151 000 1 000	ADDITIONAL COMP/TEACHERS	10,000.00	0.00	0.00	0.00	10,000.00
01 6910 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	3,013.96	0.00	(3,013.96)
01 6910 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	803.93	0.00	(803.93)
01 6910 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	3,469.36	0.00	(3,469.36)
151	ADDITIONAL COMP/TEACHERS	10,000.00	0.00	7,287.25	72.87	2,712.75
01 6910 221 000 0 000	INDIAN ED. SOCIAL SECURITY	3,000.00	0.00	0.00	0.00	3,000.00
01 6910 221 013 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	0.00	846.21	0.00	(846.21)
01 6910 221 014 0 000	SOCIAL SECURITY/MEDICARE/COMP	0.00	0.00	222.86	0.00	(222.86)
01 6910 221 015 0 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	0.00	904.84	0.00	(904.84)
01 6910 221 013 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	0.00	225.38	0.00	(225.38)
01 6910 221 014 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	0.00	60.37	0.00	(60.37)
01 6910 221 015 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	0.00	264.15	0.00	(264.15)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	3,000.00	0.00	2,523.81	84.13	476.19
01 6910 231 000 0 000	INDIAN ED. RETIREMENT	5,000.00	0.00	0.00	0.00	5,000.00
01 6910 231 013 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	0.00	1,113.21	0.00	(1,113.21)
01 6910 231 014 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	0.00	292.54	0.00	(292.54)
01 6910 231 015 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	0.00	1,169.01	0.00	(1,169.01)
231	RETIREMENT/TEACH,PROF.STAFF	5,000.00	0.00	2,574.76	51.50	2,425.24
6910	INDIAN EDUCATION	63,000.00	0.00	38,548.81	61.19	24,451.19
6968	21ST CENTURY GRANT					
01 6968 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	70,000.00	0.00	0.00	0.00	70,000.00
01 6968 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	0.00	28,541.36	0.00	(28,541.36)
01 6968 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	0.00	36,206.26	0.00	(36,206.26)
112	SALARIES/PARAPROFESSIONALS	70,000.00	0.00	64,747.62	92.50	5,252.38
01 6968 212 000 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	1,000.00	0.00	0.00	0.00	1,000.00
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	1,000.00	0.00	0.00	0.00	1,000.00
01 6968 222 000 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	8,000.00	0.00	0.00	0.00	8,000.00
01 6968 222 013 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	0.00	2,128.77	0.00	(2,128.77)
01 6968 222 014 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	0.00	2,704.47	0.00	(2,704.47)
222	SOCIAL SECURITY/INTRUCTIONAL AIDES	8,000.00	0.00	4,833.24	60.42	3,166.76
01 6968 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	3,000.00	0.00	0.00	0.00	3,000.00
01 6968 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	1,565.65	0.00	(1,565.65)
01 6968 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	1,420.86	0.00	(1,420.86)
232	RETIREMENT/INSTRUCTIONAL AIDES	3,000.00	0.00	2,986.51	99.55	13.49
01 6968 320 000 0 000	PUPIL SERVICES	200.00	0.00	45,287.76	22,643.88	(45,087.76)
320	PUPIL SERVICES	200.00	0.00	45,287.76	22,643.88	(45,087.76)
01 6968 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	78.46	0.00	(78.46)
580	TRAVEL	0.00	0.00	78.46	0.00	(78.46)
01 6968 610 000 0 000	SUPPLIES	1,000.00	0.00	676.29	67.63	323.71

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
610	SUPPLIES	1,000.00	0.00	676.29	67.63	323.71
01 6968 810 000 0 000	DUES AND FEES	0.00	0.00	160.00	0.00	(160.00)
810	DUES AND FEES	0.00	0.00	160.00	0.00	(160.00)
6968	21ST CENTURY GRANT	83,200.00	0.00	118,769.88	142.75	(35,569.88)
6989	SUMMER SCHOOL GRANT					
01 6989 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	3,150.00	0.00	(3,150.00)
01 6989 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	5,250.00	0.00	(5,250.00)
01 6989 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	5,250.00	0.00	(5,250.00)
01 6989 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	2,625.00	0.00	(2,625.00)
111	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	16,275.00	0.00	(16,275.00)
01 6989 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	0.00	10,427.98	0.00	(10,427.98)
112	SALARIES/PARAPROFESSIONALS	0.00	0.00	10,427.98	0.00	(10,427.98)
01 6989 211 013 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	0.00	246.17	0.00	(246.17)
01 6989 211 014 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	0.00	217.89	0.00	(217.89)
01 6989 211 015 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	0.00	246.17	0.00	(246.17)
211	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	0.00	710.23	0.00	(710.23)
01 6989 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	0.00	229.32	0.00	(229.32)
01 6989 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	0.00	351.01	0.00	(351.01)
01 6989 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	0.00	366.23	0.00	(366.23)
01 6989 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	0.00	194.55	0.00	(194.55)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	0.00	1,141.11	0.00	(1,141.11)
01 6989 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	0.00	797.74	0.00	(797.74)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	0.00	797.74	0.00	(797.74)
01 6989 231 001 0 000	RETIREMENT/TEACH, PROF.STAFF	0.00	0.00	311.15	0.00	(311.15)
01 6989 231 013 0 000	RETIREMENT/TEACH, PROF.STAFF	0.00	0.00	518.58	0.00	(518.58)
01 6989 231 014 0 000	RETIREMENT/TEACH, PROF.STAFF	0.00	0.00	518.59	0.00	(518.59)
01 6989 231 015 0 000	RETIREMENT/TEACH, PROF.STAFF	0.00	0.00	259.29	0.00	(259.29)
231	RETIREMENT/TEACH, PROF.STAFF	0.00	0.00	1,607.61	0.00	(1,607.61)
01 6989 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	410.23	0.00	(410.23)
232	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	410.23	0.00	(410.23)
01 6989 352 000 0 000	OTHER PROF/STAFF DEVELOPMENT	0.00	0.00	136.00	0.00	(136.00)
352	OTHER PROF/STAFF DEVELOPMENT	0.00	0.00	136.00	0.00	(136.00)
01 6989 610 000 0 000	SUPPLIES	0.00	0.00	1,056.77	0.00	(1,056.77)
610	SUPPLIES	0.00	0.00	1,056.77	0.00	(1,056.77)
01 6989 890 013 0 000	OTHER MISC SERVICES	0.00	0.00	391.27	0.00	(391.27)
890	OTHER MISC SERVICES	0.00	0.00	391.27	0.00	(391.27)
6989	SUMMER SCHOOL GRANT	0.00	0.00	32,953.94	0.00	(32,953.94)
6990	OTHER FEDERAL CATEGORICAL					
01 6990 580 000 0 000	TRAVEL	0.00	0.00	547.65	0.00	(547.65)
580	TRAVEL	0.00	0.00	547.65	0.00	(547.65)
01 6990 610 000 0 000	SUPPLIES	8,000.00	0.00	0.00	0.00	8,000.00
01 6990 610 013 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 6990 610 015 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	8,000.00	0.00	0.00	34.11	8,000.00
6990	OTHER FEDERAL CATEGORICAL	8,000.00	0.00	547.65	40.96	7,452.35
6992	REAP GRANT					
01 6992 111 000 0 000	REGULAR SALARY	15,000.00	0.00	0.00	0.00	15,000.00
01 6992 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	0.00	9,618.67	0.00	(9,618.67)
111	SALARIES/TEACHER-PROF.STAFF	15,000.00	0.00	9,618.67	64.12	5,381.33
01 6992 151 000 1 000	ADDITIONAL COMP/TEACHERS	5,000.00	0.00	0.00	0.00	5,000.00
01 6992 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	3,394.90	0.00	(3,394.90)
151	ADDITIONAL COMP/TEACHERS	5,000.00	0.00	3,394.90	67.90	1,605.10
01 6992 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	2,000.00	0.00	735.78	36.79	1,264.22
01 6992 221 001 1 000	SOCIAL	0.00	0.00	259.72	0.00	(259.72)

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SECURITY/TEACHERS, PROF. STAFF						
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	2,000.00	0.00	995.50	49.78	1,004.50
01 6992 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	2,000.00	0.00	946.28	47.31	1,053.72
231	RETIREMENT/TEACH, PROF. STAFF	2,000.00	0.00	946.28	47.31	1,053.72
6992	REAP GRANT	24,000.00	0.00	14,955.35	62.31	9,044.65
6997	ESSER II					
01 6997 320 000 0 000	PUPIL SERVICES	0.00	0.00	61,379.50	0.00	(61,379.50)
320	PUPIL SERVICES	0.00	0.00	61,379.50	0.00	(61,379.50)
01 6997 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	120.00	0.00	(120.00)
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	120.00	0.00	(120.00)
01 6997 610 000 0 000	SUPPLIES	50,000.00	0.00	1,173.27	2.35	48,826.73
610	SUPPLIES	50,000.00	0.00	1,173.27	2.35	48,826.73
01 6997 650 000 0 000	TECHNOLOGY SUPPLIES	0.00	0.00	2,896.00	0.00	(2,896.00)
650	TECHNOLOGY SUPPLIES	0.00	0.00	2,896.00	0.00	(2,896.00)
01 6997 734 000 0 000	COMPUTER EQUIP(HARDWARE)	0.00	0.00	16,770.00	0.00	(16,770.00)
734	COMPUTER EQUIP(HARDWARE)	0.00	0.00	16,770.00	0.00	(16,770.00)
01 6997 735 000 0 000	COMPUTER (SOFTWARE)	0.00	0.00	7,525.00	0.00	(7,525.00)
735	COMPUTER (SOFTWARE)	0.00	0.00	7,525.00	0.00	(7,525.00)
01 6997 739 000 0 000	OTHER EQUIPMENT	0.00	0.00	6,077.70	0.00	(6,077.70)
739	OTHER EQUIPMENT	0.00	0.00	6,077.70	0.00	(6,077.70)
01 6997 890 000 0 000	OTHER MISC SERVICES	100,000.00	0.00	0.00	0.00	100,000.00
890	OTHER MISC SERVICES	100,000.00	0.00	0.00	0.00	100,000.00
6997	ESSER II	150,000.00	0.00	95,941.47	77.36	54,058.53
6998	ESSER III					
01 6998 320 000 0 000	PUPIL SERVICES	0.00	0.00	8,212.50	0.00	(8,212.50)
320	PUPIL SERVICES	0.00	0.00	8,212.50	0.00	(8,212.50)
01 6998 340 000 0 000	OTHER PROFESSIONAL SERVICES	0.00	0.00	730.00	0.00	(730.00)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	730.00	0.00	(730.00)
01 6998 610 000 0 000	SUPPLIES	96,750.00	0.00	23,098.30	24.31	73,651.70
01 6998 610 001 0 000	SUPPLIES	0.00	0.00	560.15	0.00	(560.15)
610	SUPPLIES	96,750.00	0.00	23,658.45	24.98	73,091.55
01 6998 640 000 0 000	BOOKS AND PERIODICALS	0.00	0.00	4,049.79	0.00	(4,049.79)
01 6998 640 001 0 000	BOOKS AND PERIODICALS	0.00	0.00	6,634.00	0.00	(6,634.00)
640	BOOKS AND PERIODICALS	0.00	0.00	10,683.79	0.00	(10,683.79)
01 6998 641 001 0 000	E BOOKS	0.00	0.00	11,790.00	0.00	(11,790.00)
641	E BOOKS	0.00	0.00	11,790.00	0.00	(11,790.00)
01 6998 732 000 0 000	BUS AND VEHICLE ACQUISITION	0.00	0.00	127,650.00	0.00	(127,650.00)
732	BUS AND VEHICLE ACQUISITION	0.00	0.00	127,650.00	0.00	(127,650.00)
01 6998 733 000 0 000	FURNITURE AND EQUIP	0.00	0.00	57,406.15	0.00	(57,406.15)
733	FURNITURE AND EQUIP	0.00	0.00	57,406.15	0.00	(57,406.15)
01 6998 739 000 0 000	OTHER TECHNOLOGY EQUIPMENT	0.00	0.00	9,558.00	0.00	(9,558.00)
739	OTHER EQUIPMENT	0.00	0.00	9,558.00	0.00	(9,558.00)
01 6998 890 001 0 000	OTHER MISC SERVICES	0.00	0.00	119.84	0.00	(119.84)
890	OTHER MISC SERVICES	0.00	0.00	119.84	0.00	(119.84)
6998	ESSER III	96,750.00	0.00	249,808.73	323.69	(153,058.73)
8000	TRANSFERS					
01 8000 913 001 0 000	TRANSFERS TO ACTIVITY FROM GENERAL	0.00	0.00	0.00	0.00	0.00
913	TRANSFERS TO ACTIVITY FROM GENERAL	0.00	0.00	0.00	0.00	0.00
8000	TRANSFERS	0.00	0.00	0.00	0.00	0.00
01	DISTRICT 10	13,954,000.00	0.00	8,876,688.19	67.28	5,077,311.81

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02	DEPRECIATION FUND					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
02 1100 734 000 0 000	COMPUTER EQUIP(HARDWARE<5000)	0.00	0.00	0.00	0.00	0.00
734	COMPUTER EQUIP(HARDWARE)	0.00	0.00	0.00	0.00	0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	0.00
2410	OFFICE OF THE PRINCIPAL					
02 2410 733 000 0 000	FURNITURE AND EQUIPMENT	0.00	0.00	0.00	0.00	0.00
733	FURNITURE AND EQUIP	0.00	0.00	0.00	0.00	0.00
2410	OFFICE OF THE PRINCIPAL	0.00	0.00	0.00	0.00	0.00
2900	MAINTENANCE OF BLDGS					
02 2900 340 000 0 000	PROFESSIONAL SERVICES	0.00	0.00	20,712.00	0.00	(20,712.00)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	20,712.00	0.00	(20,712.00)
02 2900 610 000 0 000	SUPPLIES	0.00	0.00	2,269.00	0.00	(2,269.00)
610	SUPPLIES	0.00	0.00	2,269.00	0.00	(2,269.00)
02 2900 733 000 0 000	MAINTENANCE OF BLDG	0.00	0.00	33,274.70	0.00	(33,274.70)
733	FURNITURE AND EQUIP	0.00	0.00	33,274.70	0.00	(33,274.70)
02 2900 950 000 0 000	REDEMPTION OF PRINCIPAL	0.00	0.00	281,854.93	0.00	(281,854.93)
950	OTHER PYMTS	0.00	0.00	281,854.93	0.00	(281,854.93)
2900	MAINTENANCE OF BLDGS	0.00	0.00	338,110.63	0.00	(338,110.63)
6998	ESSER III					
02 6998 733 000 0 000	FURNITURE AND EQUIP	0.00	0.00	0.00	0.00	0.00
733	FURNITURE AND EQUIP	0.00	0.00	0.00	0.00	0.00
6998	ESSER III	0.00	0.00	0.00	0.00	0.00
8000	TRANSFERS					
02 8000 911 000 0 000	OTHER TRANSFERS	2,830,184.00	0.00	121,954.74	4.31	2,708,229.26
911	TRANSFERS TO GENERAL FUND	2,830,184.00	0.00	121,954.74	4.31	2,708,229.26
8000	TRANSFERS	2,830,184.00	0.00	121,954.74	4.31	2,708,229.26
02	DEPRECIATION FUND	2,830,184.00	0.00	460,065.37	16.89	2,370,118.63

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05	ACTIVITIES FUND					
2900	MAINTENANCE OF BLDGS					
05 2900 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 001	ACTIVITY SUPPLIES/ANNUAL	0.00	0.00	9,177.93	0.00	(9,177.93)
05 2900 610 000 0 002	ACTIVITY SUPPLIES/EQUIPMENT/BANNER	0.00	0.00	252.50	0.00	(252.50)
05 2900 610 000 0 003	ACTIVITY SUPPLIES/ATHLETIC	0.00	0.00	68,842.69	0.00	(68,842.69)
05 2900 610 000 0 004	ACTIVITY SUPPLIES/CONCESSIONS	0.00	0.00	24,946.98	0.00	(24,946.98)
05 2900 610 000 0 005	ACTIVITY SUPPLIES/FRESHMAN CLASS OF 22	0.00	0.00	455.10	0.00	(455.10)
05 2900 610 000 0 007	ACTIVITY SUPPLIES/JR. CLASS OF 24	0.00	0.00	9,830.39	0.00	(9,830.39)
05 2900 610 000 0 008	ACTIVITY SUPPLIES/ CLASS OF 23	0.00	0.00	1,719.65	0.00	(1,719.65)
05 2900 610 000 0 011	ACTIVITY SUPPLIES/HS COURTESY FUND	0.00	0.00	221.95	0.00	(221.95)
05 2900 610 000 0 012	ACTIVITY SUPPLIES/SPEECH	0.00	0.00	793.43	0.00	(793.43)
05 2900 610 000 0 014	ACTIVITY SUPPLIES/FFA	0.00	0.00	32,506.25	0.00	(32,506.25)
05 2900 610 000 0 015	ACTIVITY SUPPLIES/CLUB CONCESSIONS	0.00	0.00	370.10	0.00	(370.10)
05 2900 610 000 0 017	ACTIVITY SUPPLIES/CHEERLEADER	0.00	0.00	5,858.54	0.00	(5,858.54)
05 2900 610 000 0 018	ACTIVITY SUPPLIES/GR CLUB	0.00	0.00	193.76	0.00	(193.76)
05 2900 610 000 0 022	ACTIVITY SUPPLIES/KINDNESS COMMITTEE	0.00	0.00	415.70	0.00	(415.70)
05 2900 610 000 0 024	ACTIVITY SUPPLIES/GORDON LIBRARY	0.00	0.00	4,416.09	0.00	(4,416.09)
05 2900 610 000 0 025	ACTIVITY SUPPLIES/RUSHVILLE LIBRARY	0.00	0.00	2,725.32	0.00	(2,725.32)
05 2900 610 000 0 026	ACTIVITY SUPPLIES/HS GENERAL ACTIVITIES	0.00	0.00	10,659.07	0.00	(10,659.07)
05 2900 610 000 0 028	ACTIVITY SUPPLIES/PRO START - KURGER	0.00	0.00	956.24	0.00	(956.24)
05 2900 610 000 0 029	ACTIVITY SUPPLIES/RES FAMILIES IN NEED	0.00	0.00	172.80	0.00	(172.80)
05 2900 610 000 0 030	ACTIVITY SUPPLIES/MUSICAL	0.00	0.00	4,734.72	0.00	(4,734.72)
05 2900 610 000 0 031	ACTIVITY SUPPLIES/NHS	0.00	0.00	1,304.01	0.00	(1,304.01)
05 2900 610 000 0 034	ACTIVITY SUPPLIES/STUDENT CNCL	0.00	0.00	3,415.29	0.00	(3,415.29)
05 2900 610 000 0 038	ACTIVITY SUPPLIES/VO-AG CLEAR	0.00	0.00	3,200.97	0.00	(3,200.97)
05 2900 610 000 0 039	ACTIVITY SUPPLIES/RMS GENERAL	0.00	0.00	85.00	0.00	(85.00)
05 2900 610 000 0 041	ACTIVITY SUPPLIES/RMS ST. COUNCIL	0.00	0.00	1,167.63	0.00	(1,167.63)
05 2900 610 000 0 042	ACTIVITY SUPPLIES/MEDICAL EXPLORERS	0.00	0.00	2,150.00	0.00	(2,150.00)
05 2900 610 000 0 043	ACTIVITY SUPPLIES/WW MISCELLAN	0.00	0.00	131.45	0.00	(131.45)
05 2900 610 000 0 044	ACTIVITY SUPPLIES/GES ST. COUNCIL	0.00	0.00	445.69	0.00	(445.69)
05 2900 610 000 0 045	ACTIVITY SUPPLIES/GES PARENT ACCT	0.00	0.00	937.25	0.00	(937.25)
05 2900 610 000 0 047	ACTIVITY SUPPLIES/GES INCENTIVES	0.00	0.00	313.00	0.00	(313.00)
05 2900 610 000 0 048	ACTIVITY SUPPLIES/RMS POP FUND	0.00	0.00	196.46	0.00	(196.46)
05 2900 610 000 0 049	ACTIVITY SUPPLIES/WEIGHT LIFTING	0.00	0.00	72.01	0.00	(72.01)
05 2900 610 000 0 050	ACTIVITY SUPPLIES/RES TEACHER ACCT	0.00	0.00	131.46	0.00	(131.46)
05 2900 610 000 0 051	ACTIVITY SUPPLIES/RES PARENT FUND	0.00	0.00	940.30	0.00	(940.30)
05 2900 610 000 0 052	ACTIVITY SUPPLIES/EMPTY ACCT	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 054	EXPENDITURES/ONE-ACT	0.00	0.00	1,509.35	0.00	(1,509.35)
05 2900 610 000 0 055	EXPENDITURES/BAND-CHOIR FUND RAISER	0.00	0.00	9,615.61	0.00	(9,615.61)
05 2900 610 000 0 056	EXPENDITURES/ADULT WELDING	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 057	EXPENDITURES/QUIZ BOWL	0.00	0.00	117.00	0.00	(117.00)
05 2900 610 000 0 059	ACTIVITY SUPPLIES/MUSIC-FINE ARTS JOHNSON FUND	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 060	ACTIVITY SUPPLIES/WOOD SHOP	0.00	0.00	1,735.90	0.00	(1,735.90)
05 2900 610 000 0 066	ACTIVITY SUPPLIES/JEANS FUND	0.00	0.00	55.03	0.00	(55.03)

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05 2900 610 000 0 070	ACTIVITY SUPPLIES/GREENHOUSE	0.00	0.00	438.22	0.00	(438.22)
05 2900 610 000 0 072	ACTIVITY / BOWLING	0.00	0.00	811.50	0.00	(811.50)
05 2900 610 000 0 100	EXPENDITURES/FOOTBALL FNDRSR	0.00	0.00	14,001.57	0.00	(14,001.57)
05 2900 610 000 0 102	ACTIVITY SUPPLIES/LIFE OF AN ATHLETE	0.00	0.00	230.00	0.00	(230.00)
05 2900 610 000 0 108	PIPER BOOK FUND	0.00	0.00	327.79	0.00	(327.79)
05 2900 610 000 0 200	EXPENDITURES/VB FNDRSR	0.00	0.00	4,140.06	0.00	(4,140.06)
05 2900 610 000 0 300	EXPENDITURES/BBB FNDRSR	0.00	0.00	8,248.76	0.00	(8,248.76)
05 2900 610 000 0 400	EXPENDITURES/GBB FNDRSR	0.00	0.00	3,484.11	0.00	(3,484.11)
05 2900 610 000 0 500	EXPENDITURES/WRSTLNG FNDRSR	0.00	0.00	15,614.76	0.00	(15,614.76)
05 2900 610 000 0 600	CROSS COUNTRY FUNDRAISER	0.00	0.00	1,392.95	0.00	(1,392.95)
05 2900 610 000 0 602	TRACK FUNDRAISER	0.00	0.00	3,725.15	0.00	(3,725.15)
05 2900 610 000 0 700	COACHES FUNDRAISER	0.00	0.00	902.87	0.00	(902.87)
05 2900 610 000 0 800	ACTIVITY SUPPLIES/GOLF FNDRSR	0.00	0.00	1,389.10	0.00	(1,389.10)
610	SUPPLIES	0.00	0.00	261,479.46	0.00	(261,479.46)
2900	MAINTENANCE OF BLDGS	0.00	0.00	261,479.46	0.00	(261,479.46)
8000	TRANSFERS					
05 8000 911 000 0 000	TRANSFERS TO GENERAL FUND	800,000.00	0.00	0.00	0.00	800,000.00
911	TRANSFERS TO GENERAL FUND	800,000.00	0.00	0.00	0.00	800,000.00
8000	TRANSFERS	800,000.00	0.00	0.00	0.00	800,000.00
05	ACTIVITIES FUND	800,000.00	0.00	261,479.46	35.60	538,520.54

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
06	LUNCH FUND					
3100	FOOD SERVICES					
06 3100 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	220,000.00	0.00	0.00	0.00	220,000.00
110	SALARIES/NON-INSTRUCTIONAL	220,000.00	0.00	0.00	0.00	220,000.00
06 3100 200 000 0 000	EMPLOYEE COMPENSATIONS	50,000.00	0.00	0.00	0.00	50,000.00
200	EMPLOYEE COMPENSATIONS	50,000.00	0.00	0.00	0.00	50,000.00
06 3100 340 000 0 000	CONTRACTED OR SECURED SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
06 3100 610 000 0 000	SUPPLIES AND MATERIALS	20,000.00	0.00	11,245.02	56.23	8,754.98
610	SUPPLIES	20,000.00	0.00	11,245.02	56.23	8,754.98
06 3100 630 000 0 000	FOOD	325,000.00	0.00	302,979.17	93.27	22,020.83
630	FOOD	325,000.00	0.00	302,979.17	93.27	22,020.83
06 3100 733 000 0 000	EQUIPMENT	0.00	0.00	357.30	0.00	(357.30)
733	FURNITURE AND EQUIP	0.00	0.00	357.30	0.00	(357.30)
06 3100 739 000 0 000	EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00
739	OTHER EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00
06 3100 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	239,815.11	0.00	(239,815.11)
890	OTHER MISC SERVICES	0.00	0.00	239,815.11	0.00	(239,815.11)
3100	FOOD SERVICES	630,000.00	0.00	554,396.60	88.70	75,603.40
06	LUNCH FUND	630,000.00	0.00	554,396.60	88.70	75,603.40

BUDGET VS. ACTUAL (Exp. by Function)

Budget VS Actual EOM July 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
08	SPECIAL BUILDING FUND					
2620	MAINTENANCE OF PLANT					
08 2620 340 001 0 000	PROFESSIONAL/TECHNICAL SERVICES	0.00	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
08 2620 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	1,450.00	0.00	(1,450.00)
890	OTHER MISC SERVICES	0.00	0.00	1,450.00	0.00	(1,450.00)
2620	MAINTENANCE OF PLANT	0.00	0.00	1,450.00	0.00	(1,450.00)
2660	SECURITY					
08 2660 720 000 0 000	BUILDINGS AND IMPROVEMENTS	1,415,899.00	0.00	0.00	0.00	1,415,899.00
720	BUILDINGS AND IMPROVEMENTS	1,415,899.00	0.00	0.00	0.00	1,415,899.00
2660	SECURITY	1,415,899.00	0.00	0.00	0.00	1,415,899.00
08	SPECIAL BUILDING FUND	1,415,899.00	0.00	1,450.00	0.74	1,414,449.00

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
09	QUALIFIED CAPITAL FUND					
2515	BUILDING & SITES					
09 2515 831 000 0 000	DEBT RELATED EXPENDITURES	500,000.00	0.00	0.00	0.00	500,000.00
831	REDEMPTION OF PRINCIPAL	500,000.00	0.00	0.00	0.00	500,000.00
2515	BUILDING & SITES	500,000.00	0.00	0.00	0.00	500,000.00
5000	DEBT SERVICES					
09 5000 830 000 0 000	DEBT RELATED EXPENDITURES	0.00	0.00	400.00	0.00	(400.00)
830	DEBT RELATED EXPENDITURES	0.00	0.00	400.00	0.00	(400.00)
09 5000 831 000 0 000	REDEMPTION OF PRINCIPAL	0.00	0.00	161,000.00	0.00	(161,000.00)
831	REDEMPTION OF PRINCIPAL	0.00	0.00	161,000.00	0.00	(161,000.00)
09 5000 832 000 0 000	REDEMPTION OF INTEREST	0.00	0.00	11,446.60	0.00	(11,446.60)
832	DEBT SERVICE INTEREST	0.00	0.00	11,446.60	0.00	(11,446.60)
5000	DEBT SERVICES	0.00	0.00	172,846.60	0.00	(172,846.60)
09	QUALIFIED CAPITAL FUND	500,000.00	0.00	172,846.60	34.57	327,153.40

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM July 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
10	COOPERATIVE FUND D10					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
10 1100 610 000 0 000	SUPPLIES	10,000.00	0.00	0.00	0.00	10,000.00
610	SUPPLIES	10,000.00	0.00	0.00	0.00	10,000.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	10,000.00	0.00	0.00	0.00	10,000.00
10	COOPERATIVE FUND D10	10,000.00	0.00	0.00	0.00	10,000.00

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM July 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
13	INVESTMENT FUND					
8000	TRANSFERS					
13 8000 754 000 0 000	TRANSFERS TO GENERAL	0.00	0.00	2,299,800.00	0.00	(2,299,800.00)
13 8000 754 000 9 000	TRANSFERS TO DEPRECIATION	0.00	0.00	491,420.00	0.00	(491,420.00)
754	OTHER TRANSFERS	0.00	0.00	2,791,220.00	0.00	(2,791,220.00)
8000	TRANSFERS	0.00	0.00	2,791,220.00	0.00	(2,791,220.00)
13	INVESTMENT FUND	0.00	0.00	2,791,220.00	0.00	(2,791,220.00)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
15	SFB SCHOLARSHIPS					
2120	GUIDANCE SERVICES					
15 2120 890 000 0 904	OTHER MISC OBJECTS	0.00	0.00	50.00	0.00	(50.00)
15 2120 890 000 0 912	OTHER MISC OBJECTS	0.00	0.00	75.00	0.00	(75.00)
15 2120 890 000 0 913	OTHER MISC OBJECTS	0.00	0.00	50.00	0.00	(50.00)
890	OTHER MISC SERVICES	0.00	0.00	175.00	0.00	(175.00)
2120	GUIDANCE SERVICES	0.00	0.00	175.00	0.00	(175.00)
2900	MAINTENANCE OF BLDGS					
15 2900 890 000 0 903	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
15 2900 890 000 0 904	OTHER MISC SERVICES	0.00	0.00	50.00	0.00	(50.00)
15 2900 890 000 0 905	OTHER MISC SERVICES	0.00	0.00	275.00	0.00	(275.00)
15 2900 890 000 0 907	OTHER MISC OBJECTS	0.00	0.00	1,500.00	0.00	(1,500.00)
15 2900 890 000 0 909	OTHER MISC SERVICES	0.00	0.00	800.00	0.00	(800.00)
15 2900 890 000 0 911	OTHER MISC SERVICES	0.00	0.00	200.00	0.00	(200.00)
15 2900 890 000 0 912	OTHER MISC SERVICES	0.00	0.00	75.00	0.00	(75.00)
15 2900 890 000 0 913	OTHER MISC SERVICES	0.00	0.00	50.00	0.00	(50.00)
15 2900 890 000 0 920	OTHER MISC SERVICES	0.00	0.00	14,062.50	0.00	(14,062.50)
15 2900 890 000 0 925	OTHER MISC SERVICES	0.00	0.00	5,762.50	0.00	(5,762.50)
890	OTHER MISC SERVICES	0.00	0.00	22,875.00	0.00	(22,875.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	22,875.00	0.00	(22,875.00)
15	SFB SCHOLARSHIPS	0.00	0.00	23,050.00	0.00	(23,050.00)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM July 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
20	SELMA JONES BARKER					
2900	MAINTENANCE OF BLDGS					
20 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	150.00	0.00	(150.00)
890	OTHER MISC SERVICES	0.00	0.00	150.00	0.00	(150.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	150.00	0.00	(150.00)
20	SELMA JONES BARKER	0.00	0.00	150.00	0.00	(150.00)

BUDGET VS. ACTUAL (Exp. by Function)

Budget VS Actual EOM July 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
21	FRED & VALLIE BERNDT					
2900	MAINTENANCE OF BLDGS					
21 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	150.00	0.00	(150.00)
890	OTHER MISC SERVICES	0.00	0.00	150.00	0.00	(150.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	150.00	0.00	(150.00)
21	FRED & VALLIE BERNDT	0.00	0.00	150.00	0.00	(150.00)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM July 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
22	ALBERT J BORNEMANN					
2900	MAINTENANCE OF BLDGS					
22 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	200.00	0.00	(200.00)
890	OTHER MISC SERVICES	0.00	0.00	200.00	0.00	(200.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	200.00	0.00	(200.00)
22	ALBERT J BORNEMANN	0.00	0.00	200.00	0.00	(200.00)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM July 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
23	SARAH LUCILLE BREWER					
2120	GUIDANCE SERVICES					
23 2120 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	50.00	0.00	(50.00)
890	OTHER MISC SERVICES	0.00	0.00	50.00	0.00	(50.00)
2120	GUIDANCE SERVICES	0.00	0.00	50.00	0.00	(50.00)
2900	MAINTENANCE OF BLDGS					
23 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	50.00	0.00	(50.00)
890	OTHER MISC SERVICES	0.00	0.00	50.00	0.00	(50.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	50.00	0.00	(50.00)
23	SARAH LUCILLE BREWER	0.00	0.00	100.00	0.00	(100.00)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM July 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
24	GRISWOLD					
2900	MAINTENANCE OF BLDGS					
24 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	200.00	0.00	(200.00)
890	OTHER MISC SERVICES	0.00	0.00	200.00	0.00	(200.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	200.00	0.00	(200.00)
24	GRISWOLD	0.00	0.00	200.00	0.00	(200.00)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM July 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
25	G/R RURAL					
2900	MAINTENANCE OF BLDGS					
25 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	300.00	0.00	(300.00)
890	OTHER MISC SERVICES	0.00	0.00	300.00	0.00	(300.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	300.00	0.00	(300.00)
25	G/R RURAL	0.00	0.00	300.00	0.00	(300.00)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM July 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
26	HOLLSTEIN					
2900	MAINTENANCE OF BLDGS					
26 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	300.00	0.00	(300.00)
890	OTHER MISC SERVICES	0.00	0.00	300.00	0.00	(300.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	300.00	0.00	(300.00)
26	HOLLSTEIN	0.00	0.00	300.00	0.00	(300.00)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM July 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
27	HOLZBERGER					
2900	MAINTENANCE OF BLDGS					
27 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	600.00	0.00	(600.00)
890	OTHER MISC SERVICES	0.00	0.00	600.00	0.00	(600.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	600.00	0.00	(600.00)
27	HOLZBERGER	0.00	0.00	600.00	0.00	(600.00)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM July 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
28	W.E. SULLENS					
2120	GUIDANCE SERVICES					
28 2120 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	125.00	0.00	(125.00)
890	OTHER MISC SERVICES	0.00	0.00	125.00	0.00	(125.00)
2120	GUIDANCE SERVICES	0.00	0.00	125.00	0.00	(125.00)
2900	MAINTENANCE OF BLDGS					
28 2900 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	125.00	0.00	(125.00)
890	OTHER MISC SERVICES	0.00	0.00	125.00	0.00	(125.00)
2900	MAINTENANCE OF BLDGS	0.00	0.00	125.00	0.00	(125.00)
28	W.E. SULLENS	0.00	0.00	250.00	0.00	(250.00)

BUDGET VS.ACTUAL (Exp.by Function)

Budget VS Actual EOM July 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
33	TURNER FOUNDATION					
2900	MAINTENANCE OF BLDGS					
33 2900 610 000 0 000	SUPPLIES	0.00	0.00	5,668.13	0.00	(5,668.13)
610	SUPPLIES	0.00	0.00	5,668.13	0.00	(5,668.13)
2900	MAINTENANCE OF BLDGS	0.00	0.00	5,668.13	0.00	(5,668.13)
33	TURNER FOUNDATION	0.00	0.00	5,668.13	0.00	(5,668.13)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
70	PETTY CASH FUND					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
70 1100 320 001 0 000	PUPIL SERVICES	0.00	0.00	1,953.00	0.00	(1,953.00)
320	PUPIL SERVICES	0.00	0.00	1,953.00	0.00	(1,953.00)
70 1100 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	600.00	0.00	(600.00)
890	OTHER MISC SERVICES	0.00	0.00	600.00	0.00	(600.00)
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	0.00	2,553.00	0.00	(2,553.00)
2320	EXECUTIVE ADMINISTRATION					
70 2320 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	179.00	0.00	(179.00)
890	OTHER MISC SERVICES	0.00	0.00	179.00	0.00	(179.00)
2320	EXECUTIVE ADMINISTRATION	0.00	0.00	179.00	0.00	(179.00)
2610	OPERATION OF PLANT					
70 2610 610 000 0 000	SUPPLIES	0.00	0.00	(550.00)	0.00	550.00
610	SUPPLIES	0.00	0.00	(550.00)	0.00	550.00
2610	OPERATION OF PLANT	0.00	0.00	(550.00)	0.00	550.00
2712	SCHOOL AGE SPEC ED TRANSPORT					
70 2712 332 000 0 000	MILEAGE TO PARENTS	0.00	0.00	525.00	0.00	(525.00)
332	MILEAGE TO PARENTS	0.00	0.00	525.00	0.00	(525.00)
2712	SCHOOL AGE SPEC ED TRANSPORT	0.00	0.00	525.00	0.00	(525.00)
70	PETTY CASH FUND	0.00	0.00	2,707.00	0.00	(2,707.00)

BUDGET VS. ACTUAL (Exp. by Function)

Budget VS Actual EOM July 2023

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
Grand Total:		20,140,083.00	0.00	13,151,821.35	68.12	6,988,261.65

Revenue Summary Report
 Processing Month: 08/2023
 Revenue Summary Report NE EOM July 2023

Fund: 01 DISTRICT 10

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	TAX REVENUE	8,300,000.00	0.00	8,369,608.82	100.84	(69,608.82)
01 1120	PUBLIC POWER DIST SALES TAX	75,000.00	0.00	0.00	0.00	75,000.00
01 1125	MOTOR VEHICLE TAX	360,000.00	0.00	0.00	0.00	360,000.00
01 1510	INTEREST ON INVESTMENT	500.00	0.00	3,175.85	635.17	(2,675.85)
01 1910	RENTAL OF SCHOOL FACILITIES	0.00	0.00	3,810.00	0.00	(3,810.00)
01 1925	CATEGORICAL GRANTS	0.00	0.00	5,000.00	0.00	(5,000.00)
01 1990	OTHER LOCAL RECEIPTS	453.00	0.00	16,714.77	3,689.79	(16,261.77)
	Subtotal: 1000	8,735,953.00	0.00	8,398,309.44	96.14	337,643.56
01 2110	COUNTY FINES AND LICENSE FEES	50,000.00	0.00	5,495.00	10.99	44,505.00
01 2130	OTHER COUNTY SOURCES	0.00	0.00	1,651.00	0.00	(1,651.00)
	Subtotal: COUNTY AND ESU RECEIPTS	50,000.00	0.00	7,146.00	14.29	42,854.00
01 3110	STATE AID	55,450.00	0.00	55,450.00	100.00	0.00
01 3120	SPECIAL ED SCHOOL AGE	300,000.00	0.00	453,874.00	151.29	(153,874.00)
01 3180	PRO-RATE MOTOR VEHICLE	15,000.00	0.00	0.00	0.00	15,000.00
01 3400	STATE APPORTIONMENT	50,000.00	0.00	89,118.66	178.24	(39,118.66)
01 3512	DISTANCE EDUCATION INCENTIVE	0.00	0.00	861.48	0.00	(861.48)
01 3535	HI-ABILITY LEARNER	6,000.00	0.00	5,909.00	98.48	91.00
01 3551	EDUCATION QUEST	0.00	0.00	3,216.62	0.00	(3,216.62)
01 3990	OTHER STATE RECEIPTS	0.00	0.00	450.00	0.00	(450.00)
	Subtotal: STATE RECEIPTS	426,450.00	0.00	608,879.76	142.78	(182,429.76)
01 4307	TITLE VI	45,000.00	0.00	43,452.00	96.56	1,548.00
01 4418	PEAK GRANT	2,000.00	0.00	2,029.93	101.50	(29.93)
01 4421	IDEA PART B	0.00	0.00	11,132.00	0.00	(11,132.00)
01 4422	IDEA PRESCHOOL	0.00	0.00	1,347.00	0.00	(1,347.00)
01 4505	TITLE I, CURRENT FY	600,000.00	0.00	25,076.00	4.18	574,924.00
01 4516	IDEA/PRESCHOOL	67,500.00	0.00	3,608.00	5.35	63,892.00
01 4518	IDEA-BASE	67,500.00	0.00	117,889.00	174.65	(50,389.00)
01 4521	IDEA/NON-PUBLIC	0.00	0.00	7,354.00	0.00	(7,354.00)
01 4525	FED VOC ED (CARL PERKINS)	10,000.00	0.00	3,496.44	34.96	6,503.56
01 4530	OTHER FEDERAL RECEIPTS	500,000.00	0.00	0.00	0.00	500,000.00
01 4531	21ST CENTURY GRANT	100,000.00	0.00	113,662.00	113.66	(13,662.00)
01 4709	MEDICAID ADMINISTRATIVE ACTIVITIES	10,000.00	0.00	34,874.46	348.74	(24,874.46)
01 4969	PIRC GRANT	5,000.00	0.00	0.00	0.00	5,000.00
01 4996	ESSER	300,000.00	0.00	0.00	0.00	300,000.00
	Subtotal: FEDERAL RECEIPTS	1,707,000.00	0.00	363,920.83	21.32	1,343,079.17
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	0.00	232,754.98	0.00	(232,754.98)
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	232,754.98	0.00	(232,754.98)
	Fund Total:	10,919,403.00	0.00	9,611,011.01	88.02	1,308,391.99

Revenue Summary Report
 Processing Month: 08/2023
 Revenue Summary Report NE EOM July 2023

Fund: 02 DEPRECIATION FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENT	0.00	0.00	4,012.88	0.00	(4,012.88)
	Subtotal: 1000	0.00	0.00	4,012.88	0.00	(4,012.88)
02 5200	TRANSFERS FROM OTHER FUNDS	750,000.00	0.00	27,507.00	3.67	722,493.00
	Subtotal: NON-REVENUE RECEIPTS	750,000.00	0.00	27,507.00	3.67	722,493.00
	Fund Total:	750,000.00	0.00	31,519.88	4.20	718,480.12

Revenue Summary Report
 Processing Month: 08/2023
 Revenue Summary Report NE EOM July 2023

Fund: 05 ACTIVITIES FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1790	OTHER ACTIVITY REC	540,000.00	0.00	0.00	0.00	540,000.00
05 1790 0001	OTHER LOCAL REC/ANNUAL	0.00	0.00	5,175.00	0.00	(5,175.00)
05 1790 0002	OTHER LOCAL REC/EQUIPMENT FUND	0.00	0.00	9,000.00	0.00	(9,000.00)
05 1790 0003	OTHER LOCAL REC/ATHLETICS	0.00	0.00	42,938.21	0.00	(42,938.21)
05 1790 0004	OTHER LOCAL REC/CONCESSIONS	0.00	0.00	20,837.33	0.00	(20,837.33)
05 1790 0005	OTHER LOCAL REC/CLASS OF 22	0.00	0.00	685.10	0.00	(685.10)
05 1790 0006	OTHER LOCAL REC/CLASS OF 21	0.00	0.00	1,259.40	0.00	(1,259.40)
05 1790 0007	OTHER LOCAL REC/CLASS OF 24	0.00	0.00	12,015.60	0.00	(12,015.60)
05 1790 0009	OTHER LOCAL REC/COMMUNITY BLDG	0.00	0.00	86.25	0.00	(86.25)
05 1790 0011	OTHER LOCAL REC/COURTESY FUND	0.00	0.00	106.89	0.00	(106.89)
05 1790 0012	OTHER LOCAL REC/SPEECH	0.00	0.00	1,071.35	0.00	(1,071.35)
05 1790 0014	OTHER LOCAL REC/FFA	0.00	0.00	29,722.20	0.00	(29,722.20)
05 1790 0015	OTHER LOCAL REC/ CLUB CONCESSIONS	0.00	0.00	370.10	0.00	(370.10)
05 1790 0017	OTHER LOCAL REC/CHEERLEADING	0.00	0.00	9,048.37	0.00	(9,048.37)
05 1790 0018	OTHER LOCAL REC/"GR" CLUB	0.00	0.00	1,750.00	0.00	(1,750.00)
05 1790 0024	OTHER LOCAL REC/GORDON LIBRARY	0.00	0.00	4,548.38	0.00	(4,548.38)
05 1790 0025	OTHER LOCAL REC/RUSHVILLE LIBRARY	0.00	0.00	3,224.72	0.00	(3,224.72)
05 1790 0026	OTHER LOCAL REC/GNRL ACTIVITIES	0.00	0.00	5,780.00	0.00	(5,780.00)
05 1790 0028	OTHER LOCAL REC/PRO START - KRUGER	0.00	0.00	2,120.00	0.00	(2,120.00)
05 1790 0030	OTHER LOCAL REC/MUSICAL/SPRING PLAY	0.00	0.00	1,496.00	0.00	(1,496.00)
05 1790 0031	OTHER LOCAL REC/NATIONAL HONOR	0.00	0.00	2,472.00	0.00	(2,472.00)
05 1790 0034	OTHER LOCAL REC/STUDENT COUNCI	0.00	0.00	1,747.38	0.00	(1,747.38)
05 1790 0038	OTHER LOCAL REC/VO-AG CLEARING	0.00	0.00	1,198.44	0.00	(1,198.44)
05 1790 0039	OTHER LOCAL REC/RMS GENERAL ACT	0.00	0.00	430.00	0.00	(430.00)
05 1790 0040	OTHER LOCAL REC/EMPTY ACCT	0.00	0.00	300.00	0.00	(300.00)
05 1790 0041	OTHER LOCAL REC/RMS ST.COUNCIL	0.00	0.00	1,122.43	0.00	(1,122.43)
05 1790 0042	OTHER LOCAL REC/MEDICAL EXPLORERS	0.00	0.00	454.40	0.00	(454.40)
05 1790 0044	OTHER LOCAL REC/GES ST.COUNCIL	0.00	0.00	596.32	0.00	(596.32)
05 1790 0045	OTHER LOCAL REC/GES PARENT ACCT	0.00	0.00	2,961.19	0.00	(2,961.19)
05 1790 0047	OTHER LOCAL REC/GES INCENTIVES	0.00	0.00	1,352.50	0.00	(1,352.50)
05 1790 0048	OTHER LOCAL REC/RMS POP FUND	0.00	0.00	304.06	0.00	(304.06)
05 1790 0051	OTHER LOCAL REC/RES PARENT FUND	0.00	0.00	2,761.04	0.00	(2,761.04)
05 1790 0054	OTHER LOCAL REC/ONE ACT	0.00	0.00	1,955.00	0.00	(1,955.00)
05 1790 0055	OTHER LOCAL REC/BAND FND RAISR	0.00	0.00	15,937.00	0.00	(15,937.00)
05 1790 0057	OTHER LOCAL REC/QUIZ BOWL	0.00	0.00	249.80	0.00	(249.80)
05 1790 0060	OTHER LOCAL REC WOOD SHOP	0.00	0.00	2,600.00	0.00	(2,600.00)
05 1790 0066	OTHER LOCAL REC JEANS FUND	0.00	0.00	129.00	0.00	(129.00)
05 1790 0070	OTHER LOCAL REC HS GREENHOUSE	0.00	0.00	98.00	0.00	(98.00)
05 1790 0072	OTHER ACTIVITY REC/BOWLING	0.00	0.00	650.00	0.00	(650.00)
05 1790 0090	OTHER ACTIVITY REC	0.00	0.00	4,660.00	0.00	(4,660.00)
05 1790 0100	OTHER LOCAL REC/FB FNDRSR	0.00	0.00	10,861.11	0.00	(10,861.11)
05 1790 0108	PIPER BOOK FUND	0.00	0.00	336.80	0.00	(336.80)
05 1790 0200	OTHER LOCAL REC/VB FNDRSR	0.00	0.00	5,885.69	0.00	(5,885.69)
05 1790 0300	OTHER LOCAL REC/BBB FNDRSR	0.00	0.00	7,899.30	0.00	(7,899.30)
05 1790 0400	OTHER LOCAL REC/GBB FNDRSR	0.00	0.00	6,943.44	0.00	(6,943.44)
05 1790 0500	OTHER LOCAL REC/WRSTLNG FNDRSR	0.00	0.00	11,709.00	0.00	(11,709.00)
05 1790 0600	OTHER LOCAL REC/CC FUNDRAISER	0.00	0.00	3,722.75	0.00	(3,722.75)
05 1790 0602	OTHER LOCAL REC/TRACK FNDRSR	0.00	0.00	7,109.90	0.00	(7,109.90)
05 1790 0700	OTHER LOCAL REC/COACHES FUNDRAISER	0.00	0.00	577.41	0.00	(577.41)
05 1790 0800	OTHER LOCAL REC GOLF FUNDRAISER	0.00	0.00	575.50	0.00	(575.50)
Subtotal: 1000		540,000.00	0.00	248,834.36	46.08	291,165.64
Fund Total:		540,000.00	0.00	248,834.36	46.08	291,165.64

Revenue Summary Report
 Processing Month: 08/2023
 Revenue Summary Report NE EOM July 2023

Fund: 06 LUNCH FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1611	SALE OF STUDENT LUNCHES	20,000.00	0.00	230,589.73	1,152.95	(210,589.73)
06 1620	SALE OF ADULT LUNCHES	0.00	0.00	8,909.80	0.00	(8,909.80)
06 1650	SUMMER FOOD PROGRAM	0.00	0.00	136,670.96	0.00	(136,670.96)
06 1990	OTHER LOCAL RECEIPTS	0.00	0.00	13,862.66	0.00	(13,862.66)
	Subtotal: 1000	20,000.00	0.00	390,033.15	1,950.17	(370,033.15)
06 3150	STATE REIMBURSEMENT	520,000.00	0.00	0.00	0.00	520,000.00
	Subtotal: STATE RECEIPTS	520,000.00	0.00	0.00	0.00	520,000.00
06 4210	FRESH FRUIT & VEG. PROGRAM	86,000.00	0.00	55,584.93	64.63	30,415.07
	Subtotal: FEDERAL RECEIPTS	86,000.00	0.00	55,584.93	64.63	30,415.07
	Fund Total:	626,000.00	0.00	445,618.08	71.18	180,381.92

Revenue Summary Report
 Processing Month: 08/2023
 Revenue Summary Report NE EOM July 2023

Fund: 08 SPECIAL BUILDING FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	LOCAL PROPERTY TAXES	100,000.00	0.00	99,299.03	99.30	700.97
08 1510	INTEREST ON INVESTMENT	0.00	0.00	1,665.08	0.00	(1,665.08)
08 1990	OTHER LOCAL RECEIPTS	0.00	0.00	7,500.00	0.00	(7,500.00)
	Subtotal: 1000	100,000.00	0.00	108,464.11	108.46	(8,464.11)
08 4530	OTHER FEDERAL RECEIPTS	500,000.00	0.00	0.00	0.00	500,000.00
	Subtotal: FEDERAL RECEIPTS	500,000.00	0.00	0.00	0.00	500,000.00
	Fund Total:	600,000.00	0.00	108,464.11	18.08	491,535.89

Revenue Summary Report
 Processing Month: 08/2023
 Revenue Summary Report NE EOM July 2023

Fund: 09 QUALIFIED CAPITAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
09 1100	LOCAL PROPERTY TAXES	118,200.00	0.00	93,007.95	78.69	25,192.05
	Subtotal: 1000	118,200.00	0.00	93,007.95	78.69	25,192.05
	Fund Total:	118,200.00	0.00	93,007.95	78.69	25,192.05

Revenue Summary Report
Processing Month: 08/2023
Revenue Summary Report NE EOM July 2023

Fund: 13 INVESTMENT FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
13 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	3,290,250.00	0.00	(3,290,250.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	3,290,250.00	0.00	(3,290,250.00)
	Fund Total:	0.00	0.00	3,290,250.00	0.00	(3,290,250.00)

Revenue Summary Report
 Processing Month: 08/2023
 Revenue Summary Report NE EOM July 2023

Fund: 15 SFB SCHOLARSHIPS

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
15 1510 0903	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	133.55	0.00	(133.55)
15 1510 0904	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	32.85	0.00	(32.85)
15 1510 0905	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	21.83	0.00	(21.83)
15 1510 0906	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	32.60	0.00	(32.60)
15 1510 0907	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	1,505.35	0.00	(1,505.35)
15 1510 0908	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	14.84	0.00	(14.84)
15 1510 0909	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	697.03	0.00	(697.03)
15 1510 0910	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	83.21	0.00	(83.21)
15 1510 0911	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	266.18	0.00	(266.18)
15 1510 0912	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	26.49	0.00	(26.49)
15 1510 0913	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	16.02	0.00	(16.02)
15 1510 0914	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	79.14	0.00	(79.14)
15 1920 0920	CONTRIBUTIONS & DONATIONS	0.00	0.00	22,275.00	0.00	(22,275.00)
15 1920 0925	CONTRIBUTIONS & DONATIONS	0.00	0.00	5,000.00	0.00	(5,000.00)
Subtotal: 1000		0.00	0.00	30,184.09	0.00	(30,184.09)
Fund Total:		0.00	0.00	30,184.09	0.00	(30,184.09)

Revenue Summary Report
 Processing Month: 08/2023
 Revenue Summary Report NE EOM July 2023

Fund: 20 SELMA JONES BARKER

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
20 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	46.81	0.00	(46.81)
	Subtotal: 1000	0.00	0.00	46.81	0.00	(46.81)
20 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	46.81	0.00	(46.81)

Revenue Summary Report
 Processing Month: 08/2023
 Revenue Summary Report NE EOM July 2023

Fund: 21 FRED & VALLIE BERNDT

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
21 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	51.80	0.00	(51.80)
	Subtotal: 1000	0.00	0.00	51.80	0.00	(51.80)
21 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	51.80	0.00	(51.80)

Revenue Summary Report
Processing Month: 08/2023
Revenue Summary Report NE EOM July 2023

Fund: 22 ALBERT J BORNEMANN

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
22 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	117.53	0.00	(117.53)
	Subtotal: 1000	0.00	0.00	117.53	0.00	(117.53)
22 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	117.53	0.00	(117.53)

Revenue Summary Report
 Processing Month: 08/2023
 Revenue Summary Report NE EOM July 2023

Fund: 23 SARAH LUCILLE BREWER

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
23 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	124.06	0.00	(124.06)
	Subtotal: 1000	0.00	0.00	124.06	0.00	(124.06)
23 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	124.06	0.00	(124.06)

Revenue Summary Report
 Processing Month: 08/2023
 Revenue Summary Report NE EOM July 2023

Fund: 24 GRISWOLD

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
24 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	26.49	0.00	(26.49)
	Subtotal: 1000	0.00	0.00	26.49	0.00	(26.49)
24 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	26.49	0.00	(26.49)

Revenue Summary Report
 Processing Month: 08/2023
 Revenue Summary Report NE EOM July 2023

Fund: 25 G/R RURAL

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
25 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	103.61	0.00	(103.61)
	Subtotal: 1000	0.00	0.00	103.61	0.00	(103.61)
25 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	103.61	0.00	(103.61)

Revenue Summary Report
 Processing Month: 08/2023
 Revenue Summary Report NE EOM July 2023

Fund: 26 HOLLSTEIN

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
26 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	127.62	0.00	(127.62)
	Subtotal: 1000	0.00	0.00	127.62	0.00	(127.62)
26 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	127.62	0.00	(127.62)

Revenue Summary Report
 Processing Month: 08/2023
 Revenue Summary Report NE EOM July 2023

Fund: 27 HOLZBERGER

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
27 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	62.62	0.00	(62.62)
	Subtotal: 1000	0.00	0.00	62.62	0.00	(62.62)
27 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	62.62	0.00	(62.62)

Revenue Summary Report
 Processing Month: 08/2023
 Revenue Summary Report NE EOM July 2023

Fund: 28 W.E. SULLENS

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
28 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	140.30	0.00	(140.30)
	Subtotal: 1000	0.00	0.00	140.30	0.00	(140.30)
28 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	140.30	0.00	(140.30)

Revenue Summary Report
Processing Month: 08/2023
Revenue Summary Report NE EOM July 2023

Fund: 30 WATERMAN

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
30 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	16.42	0.00	(16.42)
	Subtotal: 1000	0.00	0.00	16.42	0.00	(16.42)
30 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	16.42	0.00	(16.42)

Revenue Summary Report
Processing Month: 08/2023
Revenue Summary Report NE EOM July 2023

Fund: 31 JOHNSON FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
31 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	262.45	0.00	(262.45)
	Subtotal: 1000	0.00	0.00	262.45	0.00	(262.45)
	Fund Total:	0.00	0.00	262.45	0.00	(262.45)

Revenue Summary Report
Processing Month: 08/2023
Revenue Summary Report NE EOM July 2023

Fund: 70 PETTY CASH FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
70 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	3,257.00	0.00	(3,257.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	3,257.00	0.00	(3,257.00)
	Fund Total:	0.00	0.00	3,257.00	0.00	(3,257.00)

Revenue Summary Report

Processing Month: 08/2023

Revenue Summary Report NE EOM July 2023

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	13,553,603.00	0.00	13,863,226.19	102.28	(309,623.19)

<u>Vendor ID</u>	<u>Vendor Name</u>		<u>Invoice</u>	<u>Amount</u>	
<u>Account Number</u>		<u>Description</u>			
Checking		12	Fund: 08	SPECIAL BUILDING FUND	
CLARKEN	CLARK ENERSEN PARTNERS, THE		3	1,425.00	
08 2620 340 001 0 000		ADA PHASE 2 LIFT TO LOWER			
CLARKEN	CLARK ENERSEN PARTNERS, THE		4	2,161.25	
08 2620 340 001 0 000		ADA PHASE 2 LIFT TO LOWER			
				Vendor Total:	3,586.25
DERKFL	DERKSEN FLOORS INC.		4269	5,500.00	
08 2620 340 001 0 000		RECOAT FLOORS			
				Vendor Total:	5,500.00
				Fund Total:	9,086.25
				Checking Account Total:	9,086.25

**GORDON-RUSHVILLE PUBLIC SCHOOLS - DISTRICT NO. 10
FINANCIAL SUMMARY**

Month of July, 2023

CORRECTION

GENERAL FUND

		Corrected
Reconciled Bank Balance, June 30, 2023	147,250.65	117,250.65
On Deposit, County Treasurer CC 9,376.96	<u>130,180.97</u>	<u>130,180.97</u>
Total Available Cash SC 120,804.01	277,431.62	247,431.62
Less: General Fund Bills	<u>- 783,162.83</u>	<u>-783,162.83</u>
Plus or Minus Cash Balance	<u>- 505,731.21</u>	<u>-535,731.21</u>
Transfer FROM Investment Fund	<u>+ 507,000.00</u>	<u>+507,000.00</u>
Anticipated Checkbook Balance, End of Month	1,268.79	-28,731.21
	From Investment	<u>+30,000.00</u>
		+ 1,268.79

BUILDING FUND

Reconciled Bank Balance, June 30, 2023		1,213.22
On Deposit, County Treasurer CC 80.89	+	<u>1,224.17</u>
Total Available Cash SC 1,143.28	+	2,437.39
Less Bills	<u>-</u>	<u>0.00</u>
Plus or Minus Cash Balance	+	2,437.39
Transfer TO Investment Fund	<u>-</u>	<u>1,400.00</u>
Anticipated Checkbook Balance, End of Month		1,037.39

DISTRICT 10 DEPRECIATION FUND

		Corrected
Reconciled Bank Balance June 30, 2023	1,003.53	1,003.53
Less Bills	<u>- 5,129.00</u>	<u>-5,129.00</u>
Plus or Minus Cash Balance	<u>- 4,125.47</u>	<u>-4,125.47</u>
Transfer FROM Investment Fund	<u>+ 3,120.00</u>	<u>+3,120.00</u>
Anticipated Checkbook Balance, End of Month	1,005.47	-1,005.47

GRPS INVESTMENT FUND (money market)

Reconciled Bank Balance, June 30, 2023	5,753,847.23	
Fund Balances in Investment Fund:		
Balance + Transfers + Interest =		
Dist. 10 Gen. Fund 2,146,877.38 + 644,500.00 + 495.80	=	2,791,873.18
Dist. 10 Building 932,444.06 + 15,900.00 + 215.33	=	948,559.39
Dist. 10 Deprec. 2,012,949.78 - 0.00 + 464.88	=	<u>2,013,414.66</u>
Total of Fund Balances D10 Deprec Bldg		5,753,847.23
Trnsfr FROM Inv.Fund fm D-10	<u>- 507,000.00</u>	<u>- 507,000.00</u>
**CORRECTED	<u>- 30,000.00</u>	<u>- 30,000.00 **</u>
Trnsfr TO Inv.Fund fm Bldg	+ 1,400.00	+ 1,400.00
Trnsfr FROM Inv Fund to Deprec.	<u>- 3,120.00</u>	<u>- 3,120.00</u>
Anticipated Fund Balance, End of Month	+	0.00
DIST. 10 CERTIFICATES OF DEPOSIT		<u>0.00</u>
Total Investment Fund Balance, End of Month	+	5,245,127.23
		5,215,127.23

DISTRICT 10 LUNCH FUND

Reconciled Bank Balance, June 30, 2023		43,877.11
Anticipated Receipts	+	<u>0.00</u>
Total Available Cash	+	43,877.11
Less Bills	-	20,217.66
Transfer from District 10 General	+	<u>.00</u>
Anticipated Checkbook Balance, End of Month		23,659.45

DISTRICT 10 COOPERATIVE FUND

Reconciled Bank Balance, June 30, 2023		11,607.27
Less Bills	-	0.00
Transfer from District 10 General	+	<u>0.00</u>
Anticipated Checkbook Balance, End of Month		11,607.27

DISTRICT 10 QUALIFIED CAPITAL FUND

Reconciled Bank Balance, June 30, 2023		344,640.44	
On Deposit, County Treasurer	CC 95.61	+	<u>1,443.34</u>
Total Available Cash	SC 1,347.73		346,083.78
Less Bills		-	0.00
Anticipated Checkbook Balance, End of Month			346,083.78

SCHOLARSHIPS 02/28/2023 FINISH UPDATING THIS SECTION

Dollars for Scholars (223,282.23 CD)	20,349.07
Selma Jones Barker Scholarship (10,000 CD)	74.80
Berndt Scholarship (10,000 CD)	101.34
Albert J. Bornemann Scholarship (10,000 CD)	158.98
Brewer Scholarship Fund (10,000) Savings Account	70.05
Griswold Scholarship Fund (15,000 CD)	268.62
GR Rural Scholarship Fund (20,000 CD)	730.50
Hollstein Foundation (16,000) Savings Account	90.01
Holzberger Memorial (25,000 CD)	(152.16)
Sullens Memorial Scholarship (25,000 CD)	874.56
Rusty Thorp Memorial	1.53
Waterman	866.94
Johnson Fine Arts Fund (60,000 CD)	XXXXX
Turner Foundation	XXXXX

MONTHLY FINANCIAL SUMMARY
JULY 2023

MONTH ENDING JUNE 2023
****CORRECTED**

ACCOUNT	BEGINNING BALANCE	MONTHLY RECEIPTS	MONTHLY EXPENSES	ENDING BALANCE
DISTRICT NO.10 GENERAL FUND	\$447,626.04	\$1,176,877.66	\$1,507,253.05	\$117,250.65
DISTRICT NO. 10 SPECIAL FUNDS	\$348,323.74	\$26,040.72	\$15,900.00	\$358,464.46
PETTY CASH FUND	\$10,047.00	\$1,953.00	\$0.00	\$12,000.00
PAYROLL ACCOUNT	\$200.00	\$0.00	\$0.00	\$200.00
SCHOOL LUNCH FUND	\$54,031.95	\$44,007.03	\$54,161.87	\$43,877.11
ACTIVITY FUND *BOW *FNB	\$182,809.85	\$15,408.81	\$10,472.92	\$187,745.73
GRPS INVESTMENT FUND	\$5,092,271.22	\$661,576.01	\$0.00	\$5,753,847.23

**REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Monday, July 10, 2023**

I. Open the Meeting

II. Call to Order/Nebraska Open Meetings Law

III. Recite Pledge of Allegiance

IV. Excuse Absent Members

V. Publication of Meeting

It was moved by Carrie Child seconded by Zach Kearns to declare this meeting properly publicized and open to the public as per policy 2008 method of publication Sheridan County Journal Star - July 5, 2023. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VI. Acceptance of the agenda

It was moved by Bobbi Archibald seconded by Seth Tausan to that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VII. Review and Discuss Policy 5018 Parent and Guardian Involvement in Education Practices and Policy 5057 District Title 1 Parent and Family Engagement.

VIII. Adjournment

It was moved by Zach Kearns seconded by Bobbi Archibald to adjourn the hearing at 4:53PM. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

**REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Monday, July 10, 2023**

I. Open the Meeting

II. Call to Order/Nebraska Open Meetings Law

III. Recite Pledge of Allegiance

IV. Excuse Absent Members

V. Publication of Meeting

It was moved by Zach Kearns seconded by Seth Tausan to declare this meeting properly publicized and open to the public as per policy 2008 method of publication Sheridan County Journal Star -. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VI. Acceptance of the agenda

It was moved by Bobbi Archibald seconded by Carrie Child to that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VII. Public Forum: Kay Kruger, Dr. Cate Jones-Hazeldine, Joe Headrick, Jason Funk, Chuck Hinn

VIII. Celebration of Excellence

IX. Reports

IX.A. Building Principals, Activity Director and SPED Director

IX.B. Superintendent

IX.C. Board Committees

IX.D. Other School Personnel

X. Consent Agenda

It was moved by Zach Kearns seconded by Bobbi Archibald to approve the consent agenda as presented. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

X.A. Minutes of the Regular Meeting of Dist. 81-0010 of June 12, 2023, Finances: General Fund Bills \$783,162.83, Building Fund Bills \$0, Depreciation Fund Bills \$5,129.00, Qualified Capital Fund Bills \$0, Cooperative Fund Bills \$0, Lunch Fund Bills \$20,217.66, Transfers from Investment Fund to General Fund \$507,000.00, from Investment Fund to Depreciation Fund \$3,120.00, from Building Fund to Investment Fund \$1,400.00, Annual Approval Notice of Rights Under FERPA, Rights Under the Protection of Pupil Rights Amendment (PPRA) and STUDENT RECORDS: Right of Privacy Policy 5016, Notice of Non-Discrimination, and Multicultural Report, approve 2023-2024 student handbooks as provided, approve 2023 Census Report

XI. Discussion Items

XI.A. Discuss curriculum process

XII. Action Items

XII.A. Discuss, Consider, and Take All Necessary Action with Regard to: approve the following policy updates, revisions, and additions as presented. 3001, 3003.1, 3004.1, 3014, 3033, 3036, 4003, 4045, 4059, 5003, 5004, 5035, 5049, 5062, 5063 (moved to 3059), 5064, 6003, 6004, and the addition of policy 6038.

It was moved by Zach Kearns seconded by Carrie Child to approve the following policy updates, revisions, and additions as presented. 3001, 3003.1, 3004.1, 3014, 3033, 3036, 4003, 4045, 4059, 5003, 5004, 5035, 5049, 5062, 5063 (moved to 3059), 5064, 6003, 6004, and the addition of policy 6038. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

XII.B. Discuss, Consider, and Take All Necessary Action with Regard to: triannual review of Wellness Policy 5417 and revision of Wellness Policy 5417 including changing policy number to 5052.

It was moved by Bobbi Archibald seconded by Zach Kearns to revise Wellness Policy 5417 as presented and change the policy number to 5052. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

XII.C. Discuss, Consider, and Take All Necessary Action with Regard to: approval of the purchase of SAVVAS myWorld Interactive American History, myWorld Interactive Middle Grades, and myWorld Interactive World Geography textbooks for use at Gordon-Rushville Middle School for \$19,270.

It was moved by Zach Kearns seconded by Carrie Child to approve the purchase of SAVVAS myWorld Interactive American History, myWorld Interactive Middle Grades, and myWorld Interactive World Geography textbooks for use at Gordon-Rushville Middle School for \$19,270. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

XII.D. Discuss, Consider, and Take All Necessary Action with Regard to: approve purchase of a 2023 GMC Yukon from GMC of Chadron for \$59,844.

It was moved by Cassie Craven seconded by Bobbi Archibald to approve purchase of a 2023 GMC Yukon from GMC of Chadron for \$59,844. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

XIII. Executive Session

XIV. Dates to Remember

XIV.A. Date of Next Regular Board Meeting - August 14, 2023 5:30 PM

XV. Adjournment

It was moved by Bobbi Archibald seconded by Zach Kearns to adjourn the District No. 10 meeting at 6:52pm. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

**REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Monday, July 10, 2023**

I. Open the Hearing

II. Call to Order/Nebraska Open Meetings Law

III. Recite Pledge of Allegiance

IV. Excuse Absent Members

V. Publication of Hearing

It was moved by Carrie Child seconded by Zach Kearns to declare this hearing properly publicized and open to the public as per policy 2008 method of publication Sheridan County Journal Star - July 5, 2023. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VI. Acceptance of the agenda

It was moved by Zach Kearns seconded by Seth Tausan to that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes

Yes: 6, No: 0

VII. Review, discuss, consider and receive input from the public on Policy 5045 Student Fees

It was moved by Carrie Child seconded by Bobbi Archibald to Approve Policy 5045 Student Fees as revised and presented. Motion Carried.

Bobbi Archibald: Yes

Carrie Child: Yes

Cassie Craven: Yes

Candie Johnson: Yes

Zach Kearns: Yes

Seth Tausan: Yes
Yes: 6, No: 0

VIII. Adjournment

It was moved by Bobbi Archibald seconded by Seth Tausan to adjourn the hearing at 5:09 PM.
Motion Carried.

Bobbi Archibald: Yes
Carrie Child: Yes
Cassie Craven: Yes
Candie Johnson: Yes
Zach Kearns: Yes
Seth Tausan: Yes
Yes: 6, No: 0

**Gordon-Rushville
Public School
Staff Handbook**

2023-2024



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INTRODUCTION

This handbook provides information to persons who are employed by the school district and are referred to in this handbook as employees, staff, or staff members. It is designed to provide practical information about the daily operation of the schools in the district and contains building and district directories, safety and emergency information, as well as district policies and procedures. Each staff member should carefully review this handbook. The administration and the board of education continually review policies and procedures, so staff members should discuss comments, concerns, or suggestions about this handbook with their building principal or another member of the administrative staff.

This handbook does not create a "contract" of employment. Staff positions and assignments that do not require a teaching certificate or are not otherwise governed by the teacher tenure laws may be ended or changed on an at-will basis notwithstanding anything in this handbook or any other publication or statement, except a contract approved by the board of education.

Many situations may arise that are not covered by this handbook. In those instances, staff members should use their own good judgment or consult with the administration. If any information contained in this handbook conflicts with board policy or state statute, the policy or statute will govern.

The provisions in this handbook are subject to change at the sole discretion of the Superintendent and the Board of Education. From time to time, you may receive updated information concerning changes in the handbook. These updates should be kept within the handbook so that all procedures can be kept up to date. If you have any questions regarding this handbook, please ask your supervisor or the Superintendent for assistance.

Your suggestions about ways to improve the school are welcome and will always be considered.

NONDISCRIMINATION IN EDUCATION PROGRAMS AND ACTIVITIES

The school district does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies:

Name: ___Mr. Nathan Livingston_____

Title: ___Superintendent_____

Address: ___P.O. Box 530_____

Telephone: ___308 282-1322_____

E-mail: ___nathan.livingston@grmustangs.org_____

For further information on notice of nondiscrimination, visit <http://wdcrobcolp01.ed.gov/CFAPPS/OCR/contactus.cfm> for the address and phone number of the office that serves your area or call 1-800-421-3481.

For additional prohibited discrimination and related information, please review school district Policy 3053 – Nondiscrimination

DRUG-FREE WORKPLACE REQUIREMENTS

It is vitally important to have a healthy workforce that is free from the effects of illegal drugs. The use or possession of unlawful drugs in the workplace has a very detrimental effect upon safety and morale of the affected employee, coworkers, and the public at large; and on productivity and the quality of work.

Federal law requires this school district, as a recipient of federal funds, to maintain a drug-free workplace. The unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in the district's workplace is prohibited. The term "workplace" includes every location where district employees may be found during their working hours or while they are on duty, regardless of whether the location is within the geographic boundaries of the district. Any employee who violates this policy will be disciplined with measures up to and including discharge. The district may, in its sole discretion, require or allow an employee who violates this policy to participate in and satisfactorily complete a drug abuse assistance or rehabilitation program.

The district shall provide every current employee with a copy of this policy, and shall provide each newly hired employee with a copy upon hiring. Every employee shall be required to signify receipt of a copy of the policy in writing. All district employees must abide by this policy, including those who are not directly engaged in the performance of work pursuant to a federal grant.

An employee must notify his/her supervisor of any conviction of a criminal drug statute for a violation occurring in the workplace within five days. The failure to report such a conviction will be grounds for dismissal. If the employee convicted of such an offense is engaged in the performance of work pursuant to the provisions of a federal grant, the district shall notify the grant agency within 10 days of receiving notice of a conviction from the affected employee or of receiving actual notice of such a conviction.

POLICIES AND PROCEDURES REGARDING ALL STAFF

Accidents and Injuries

Staff must inform the building office immediately of all accidents and/or

injuries to students or staff, and complete the appropriate accident form that is available from the office secretary. The accident form must be returned to the office within twenty-four hours.

Activity Accounts and Fundraising

Activity accounts are handled through the superintendent's office. No student or sponsor may make any purchase without a signed purchase order from the superintendent. **Purchases made without permission are the personal obligation and responsibility of the purchaser.**

The superintendent is responsible for authorizing any fundraising on the part of student activities. **No fundraising may occur without express administrative permission.**

Activity Tickets

Activity tickets will be issued to staff through the building offices.

Agents, Salesmen and Other Business Representatives

All business representatives calling on school matters must obtain permission from the superintendent or building principal before conferring with staff. Staff must determine whether the business representative has been granted permission before discussing business matters. Classroom teachers may not interrupt class work to confer with such representatives.

Staff may not use school time or school facilities for any personal activity for personal financial gain or confer with any business representative for personal business during school time.

Announcements and Circulars

No announcements shall be made before any school group without authorization of the principal or superintendent.

Any circulars or advertising displayed within the school shall have the approval of the building principal or superintendent before posting.

Bell Schedule

High School, Elementary, Middle School, and Pre-school schedules are available at the sites. Additional schedules for late starts and early outs are

also available from the principals' office.

Board Policies, Rules, and Directives

The board of education has adopted policies that govern the operation of the school district. A complete policy manual is available on the district's website or in the main administrative office. These manuals will be updated as the board adopts new policies or modifies existing policies. In particular, the 4000 series deals with policies that affect personnel. Additionally, the Board has authorized the Superintendent and his or her designee to adopt rules and directives regarding the conduct of students, staff, and other persons. Many of these rules and directives are published in the Student Handbook, Staff Handbook, and Activity Handbook, respectively. Each of these handbooks are available on the district's website and in the main administrative office. **By signing below, you agree that you have read and understood these policies, handbooks, rules, and directives, their application to you, and that you have had an opportunity to discuss any questions with the administration.**

Child Abuse

School employees who have reasonable cause to believe that a child has been subjected to child abuse or neglect or observe a child being subjected to conditions or circumstances which reasonably would result in child abuse or neglect will report the suspected abuse or neglect according to the following procedure.

1. Any school employee who has reasonable cause to believe that a child has been abused or neglected shall report the suspicion to the building principal immediately. Employees shall also personally report or cause a report to be made to local law enforcement or to the Department of Health and Human Services.
2. When the principal makes a report of suspected child abuse or neglect, he/she shall inform the employee(s) who made the initial report.
3. Nothing in the paragraph above shall hinder a school employee from fulfilling his/her/their obligation to report suspected abuse or neglect if he, she or they have reasonable cause to believe that a child has been abused or neglected.

4. Any doubt or question in reporting such cases shall be resolved in the favor of reporting the suspected abuse or neglect. Consultation between the administrator and school employee is encouraged, keeping in mind that prompt reporting is essential.

Complaint Procedure

Good communication helps to resolve many misunderstandings and disagreements. This complaint procedure applies to board members, patrons, students, and school staff, unless the staff member is subject to a different grievance procedure pursuant to policy or contract. Individuals who have a complaint should discuss their concerns with appropriate school personnel in an effort to resolve problems. When such efforts do not resolve matters satisfactorily, including matters involving discrimination or harassment on the basis of race, color, national origin, sex, marital status, disability, or age, a complainant should follow the procedures set forth below.

A preponderance of the evidence will be required to discipline a party accused of misconduct. This means that the investigator must conclude that it is more likely than not that misconduct occurred.

Complaint and Appeal Process.

1. The first step is for the complainant to speak directly to the person(s) with whom the complainant has a concern. For example, a parent who is unhappy with a classroom teacher should initially discuss the matter with the teacher. However, the complainant should skip the first step if complainant believes speaking directly to the person would subject complainant to discrimination or harassment.
2. The second step is for the complainant to speak to the building principal, Title IX/504 coordinator, superintendent of schools, or president of the board of education, as set forth below.
 - a) Complaints about the operation, decisions, or personnel within a building should be submitted to the principal of the building.
 - b) Complaints about the operations of the school district or a building principal should be submitted in writing to the superintendent of schools.

- c) Complaints about the superintendent of schools should be submitted in writing to the president of the board of education.
 - d) Complaints involving discrimination or harassment on the basis of race, color, national origin, sex, marital status, disability, or age may also be submitted at any time during the complaint procedure to the School District's Title IX/504 coordinator. Complaints involving discrimination or harassment may also be submitted at any time to the Office for Civil Rights, U.S. Department of Education: by email at OCR.KansasCity@ed.gov; by telephone at (816) 268-0550; or by fax at (816) 268-0599.
3. When a complainant submits a complaint to an administrator or to the Title IX/504 coordinator, the administrator or Title IX/504 coordinator shall promptly and thoroughly investigate the complaint, and shall:
- a) Determine whether the complainant has discussed the matter with the staff member involved.
 - 1) If the complainant has not, the administrator or Title IX/504 coordinator will urge the complainant to discuss the matter directly with that staff member, if appropriate.
 - 2) If the complainant refuses to discuss the matter with the staff member, the administrator or Title IX/504 coordinator shall, in his or her sole discretion, determine whether the complaint should be pursued further.
 - b) Strongly encourage the complainant to reduce his or her concerns to writing.
 - c) Interview the complainant to determine:
 - 1) All relevant details of the complaint;
 - 2) All witnesses and documents which the complainant believes support the complaint;
 - 3) The action or solution which the complainant seeks.
 - d) Respond to the complainant. If the complaint involved discrimination or harassment, the response shall be in writing

and shall be submitted within 180 days after the administrator or Title IX/504 coordinator received the complaint.

4. If either the complainant or the accused party is not satisfied with the administrator's or the Title IX/504 coordinator's decision regarding a complaint, he or she may appeal the decision to the superintendent.
 - a) This appeal must be in writing.
 - b) This appeal must be received by the superintendent no later than ten (10) business days from the date the administrator or Title IX/504 coordinator communicated his/her decision to the complainant.
 - c) The superintendent will investigate as he or she deems appropriate. However, all matters involving discrimination or harassment shall be promptly and thoroughly investigated.
 - d) Upon completion of this investigation, the superintendent will inform the complainant in writing of his or her decision. If the complaint involved discrimination or harassment, the superintendent shall submit the decision within 180 days after the superintendent received complainant's written appeal.

5. If either the complainant or the accused party is not satisfied with the superintendent's decision regarding a complaint, he or she may appeal the decision to the board.
 - a) This appeal must be in writing.
 - b) This appeal must be received by the board president no later than ten (10) business days from the date the superintendent communicated his/her decision to the complainant.
 - c) This policy allows, but does not require the board to receive statements from interested parties and witnesses relevant to the complaint appeal. However, all matters involving discrimination or harassment shall be promptly and thoroughly investigated.
 - d) The board will notify the complainant in writing of its decision. If the complaint involved discrimination or harassment, the board shall submit its decision within 180 days after it received complainant's written appeal.

- e) There is no appeal from a decision of the board.
6. When a formal complaint about the superintendent of schools has been filed with the president of the board, the president shall promptly and thoroughly investigate the complaint, and shall:
- a) Determine whether the complainant has discussed the matter with the superintendent.
 - 1) If the complainant has not, the board president will urge the complainant to discuss the matter directly with the superintendent, if appropriate.
 - 2) If the complainant refuses to discuss the matter with the superintendent, the board president shall, in his or her sole discretion, determine whether the complaint should be pursued further.
 - b) Strongly encourage the complainant to reduce his or her concerns to writing.
 - c) Determine, in his or her sole discretion, whether to place the matter on the board agenda for consideration at a regular or special meeting.
 - d) Respond to the complainant. If the complaint involved discrimination or harassment, the response shall be in writing and shall be submitted within 180 days after the president received the complaint.

No Retaliation. The school district prohibits retaliation against any person for filing a complaint or for participating in the complaint procedure in good faith.

Special Rules Regarding Educational Services and Related Services to Students with Disabilities. Students with disabilities and their families have specific rights outlined in state and federal law, including administrative processes by which they may challenge the educational services being provided by the school district. Therefore, the appeal process contained in this policy may not be used to challenge decisions made by a student's individualized education plan (IEP) team or 504 team.

Complaints about the educational services provided to a student with a disability, including but not limited to services provided to a student with an IEP, access to curricular and extracurricular activities, and educational placement must be submitted to the school district's Director of Special Education. The Director of Special Education will address the complaint in a manner that he/she deems appropriate and will provide the complainant with a copy of the Notice of IDEA Parental Rights promulgated by the Nebraska Department of Education.

Complaints about the educational services provided a student with a disability pursuant to a Section 504 plan must be submitted to the school district's 504 Coordinator. The 504 Coordinator will address the complaint in a manner that he/she deems appropriate and will provide the complainant with a copy of the Notice of Section 504 Parental Rights adopted by the board of education.

Complaints about the educational services provided to a student who is suspected of having a disability must be submitted in writing to the school district's Director of Special Education or to the district's 504 Coordinator. The Director of Special Education or 504 Coordinator will either refer the student for possible verification as a student with a disability or will provide prior written notice of the district's refusal to do so.

Bad Faith or Serial Filings. The purpose of the complaint procedure is to resolve complaints at the lowest level possible within the chain of command. Complaints filed (a) without a good faith intention to attempt to resolve the issues raised; (b) for the purpose of adding administrative burden; (c) at a volume unreasonable to expect satisfactory resolution; or (d) for purposes inconsistent with the efficient operations of the district may be dismissed by the superintendent without providing final resolution other than noting the dismissal. There is no appeal from dismissals made pursuant to this

section

Computers and the Internet: Acceptable Use by Staff

Internet access is an important tool for communicating, keeping up-to-date with current developments in education, and for conducting research to enhance management, teaching, and learning skills. Staff members must refer to and comply with the board policy regarding Staff Internet and Computer Use. A copy of this policy is attached below. Staff should also refer to and comply with the board policy regarding Staff and District Social Media Use - Policy 4051.

Conflict of Interest

All staff members are subject to the board's policy governing conflict of interest. That policy provides, in part, that no employee shall solicit or accept anything of value, including a gift, loan, contribution, reward, or promise of future employment based on an agreement that the vote, official action, or judgment of the employee would thereby be influenced.

Contact Information

Staff are required to keep the district informed of any change in their name, address, telephone or other contact information. Contact the building secretary to report a change.

Copyright and Fair Use

The school district complies with federal copyright laws. Staff members must comply with copyright laws when using school equipment or working on behalf of the district. Federal law prohibits the unauthorized reproduction of works of authorship, regardless of the medium in which they were created.

The "fair use" doctrine allows limited reproduction of copyrighted works for educational and research purposes. "Fair use" of a copyrighted work includes reproduction for purposes such as criticism, news reporting, teaching (including multiple copies for classroom use), scholarship, or research. Staff who are unsure whether their proposed reproduction of copyrighted material constitutes "fair use" should consult with their building principal, review the school district's copyright compliance policy, and review *Reproduction of Copyrighted Works by Educators and Librarians* from the U.S. Copyright Office found at <https://www.copyright.gov/circs/circ21.pdf>

and *Copyright for Students* found at <https://www.whoishostingthis.com/resources/student-copyright/>. You can find more information on copyright compliance requirements and permitted uses from the U.S. Copyright Office and the Library of Congress at the following site: <http://www.loc.gov/teachers/usingprimarysources/copyright.html>.

Corporal Punishment

Corporal punishment is the infliction of bodily pain as a penalty for disapproved behavior, and is prohibited by law. Some physical contact is inevitable, and most of it is appropriate. Corporal punishment does not include the use of physical force that is reasonable and necessary to (1) protect school employees; (2) protect students or property; or (3) remove a student from a situation that endangers the student, persons, or property. Staff members should promptly report any event that required the use of physical force to their building principal.

Crisis Response Team

Any staff member appointed by the district administration will serve on the Crisis Response Team as outlined in the board policies. The Crisis Response Team serves a vital role in supporting the district's staff and students. It is the responsibility of the appointed staff member to discuss with the district administration any circumstances that may affect the staff member's ability to perform the tasks required by board policy.

Disability Leave (Short-Term)

Short-term disability leave will be treated in the manner required by state and federal law and consistent with the negotiated agreement with the school district's local education association. Short-Term Disability leave will run concurrently with FMLA leave.

Discrimination and Harassment

The school district prohibits discrimination and harassment based upon or related to race, color, national origin, sex, religion, marital status, disability, age or any other unlawful basis that (1) has the purpose or effect of creating an intimidating, hostile, or offensive school environment, (2) has the purpose or effect of substantially or unreasonably interfering with an employee's school performance, or (3) otherwise adversely affects an employee's employment opportunities. Employees who believe that they

have been the subject of unlawful discrimination or harassment due to their disability should contact the following Section 504 Coordinator: Jill Simmons at (308)282-1322 (phone number), jill.simmons@grmustangs.org (e-mail address) or in person at school. Employees who believe that they have been the subject of unlawful discrimination or harassment due to their sex should contact the following Title IX Coordinator: Nathan Livingston at (308)282-1322 (phone number), nathan.livingston@grmustangs.org (e-mail address), P.O. Box 530, Gordon, NE (mailing address), or in person at school. Employees who believe that they have been the subject of any other unlawful discrimination or harassment should contact Nathan Livingston at (308)282-1322 (phone number), nathan.livingston@grmustangs.org (e-mail address) or in person at school. Employees may report discrimination or harassment to any staff member who will then forward it on to the appropriate coordinator or administrator. The staff member will follow school district policies to respond to the report.

Driving (both school and personal vehicles)

Staff members who drive school vehicles or volunteer to use their personal automobile to transport students must have a valid driver's license and proof of insurance. Staff members will be provided a Driver's Certification form to verify this information. Staff members who drive school vehicles or transport students in their personal vehicles are responsible for following safe driving practices, including use of seat belts by all occupants, and are responsible for any injury or accident. Staff members are not to use cell phones while driving a school vehicle or while transporting students. Please see the school district's policy on school vehicle use for further information.

Drivers for the school district must be free from drug and alcohol use or abuse. The school district will test drivers as permitted under state and federal law and in accordance with board policy.

Dress Code

The attire worn by staff members conveys an important image to students and the general public. The appearance of professional staff members shall be appropriate to their assigned duties and indicative of their professional standing in the school and community.

Certified staff, paraeducators, and office staff should generally dress in business casual attire that is clean and professional.

The following are examples of unprofessional attire which should not be worn by classroom staff during the traditional school day, when students or visitors are in attendance, or when the employee is supervising, directing, or coaching students when the public is in attendance:

- For men: shirts without collars, unless the shirt can be deemed professional by other standards.
- Athletic wear, including sweat, jogging and wind suits, except when teaching a physical education activity in the gymnasium, on a playing field, or at athletic or other activity practices.
- Shorts, except when teaching physical education class or at athletic or other activity practices.
- Blue jeans, except at athletic or other activity practices, or on days considered to be "dress down" days.
- Hats, except when worn outside for sun coverage.
- Rubber soled 'flip flop' thong sandals.
- Any attire which is excessively wrinkled or torn, so that it is no longer neat and professional.
- Any attire which is immodest or may distract other employees or students in the learning environment.

Custodial, maintenance, and transportation staff should dress in attire appropriate to the work they are performing.

The superintendent or principal shall maintain the discretion to make determinations on staff dress and appearance. Administrators may temporarily suspend all or a portion of the dress code when other factors support a lower dress expectation for school employees (e.g., special "casual days" or field days). Any violation of school policy and rules may result in disciplinary action.

Drug and Alcohol Testing

School district administrators who suspect that drugs or alcohol may be present in a staff member's system may require the staff member to provide a body fluid or breath sample as provided in Nebraska law. Staff members who refuse a lawful directive to provide a body fluid or breath sample may be subject to disciplinary or administrative action by the employer, including denial of continued employment.

Duty to Report

School personnel shall self-report any of the following to the District's Superintendent within 24 hours of its occurrence or at the beginning of the next school day, whichever is earlier:

- Any criminal citation if the alleged offense is a misdemeanor or felony under federal or Nebraska law or in the state in which the alleged offense occurred;
- Any arrest for any reason;
- Any criminal conviction;
- Any sentence of incarceration;
- Any criminal or civil filing or Department of Health and Human Services or law enforcement investigation for child abuse and/or neglect;
- Any complaint or other administrative that could impact any certificate or professional license held by the employee;
- Any action or threat of action by any entity against the employee's driver's license or ability or authority to operate a motor vehicle if the employee's job duties may require the operation of a motor vehicle.

The failure to make a report required by this section may result in disciplinary action up to and including cancellation, termination, and non-renewal.

Electronic Communication While Driving

Except as provided below, school personnel shall not use any electronic communication device to read a written communication, manually type a written communication, send a written communication, verbally communicate with others, or otherwise communicate with others while operating a school vehicle or while using a school-issued electronic communication device while operating a private vehicle. This prohibition includes but is not limited to answering or making telephone calls not related

to the transportation and reading or responding to e-mails, instant messages, or text messages.

The superintendent or building principal may grant exceptions and allow verbal communication on an as needed basis for specific district-related work based upon employees' duties and responsibilities.

Expenses

The board will reimburse staff for all approved expenses incurred in attending to school business. Reimbursement for mileage, supplies, overnight travel expense, and credit course reimbursement fees are processed on an expense report form that is available from each building secretary. Appropriate receipts must be attached.

To be reimbursed for an item or for personal vehicle use, staff members must complete a reimbursement claim form, attach receipts and submit it to the Superintendent for approval.

All claims for reimbursement must be approved by the board, so some delay is probable. Mileage reimbursement will be denied if a school vehicle was available.

Family and Medical Leave (FMLA)

Qualified employees will be provided leave under the Family and Medical Leave Act (FMLA) as provided in board policy.

In-School Communication

Every staff member will be assigned a mailbox in the building where he or she works. Staff members are expected to check their mailboxes for messages in the morning upon arrival at school, at lunch time, and at the end of the day before departing.

A great deal of information is distributed to staff via the school's e-mail system. Each staff member must check his or her e-mail account frequently throughout the school day. Staff members are allowed to use their school e-mail accounts for a moderate amount of personal e-mail correspondence. However, sending or receiving personal e-mail during class time is prohibited, regardless of whether that personal e-mail is received on the staff member's school email account or a personal account.

Intellectual Property

All written or artistic works, instructional materials, inventions, procedures, ideas, innovations, systems, programs, or other work product created or developed by any employee in the course and scope of performance of his or her employment duties on behalf of the district, whether published or not, shall be the exclusive property of the district. The district has the sole right to sell, license, assign, or transfer any and all right, title, or interest in and to such property.

Jury and Witness Duty Leave

An employee who has been called to serve as a juror will be granted paid leave. Employees must sign over to the district the compensation they receive for jury duty, but not compensation for expenses.

An employee who has been subpoenaed to testify as a witness in a court proceeding shall be entitled to one day of paid leave. To receive paid leave, the employee must sign over to the district his or her witness fee.

Keys

Staff will not lend or have any duplicate keys made of any school key. Staff will make sure all doors are locked when they enter or leave the building other than regular school hours and are responsible for setting the security system after hours.

Staff members are responsible at all times for all keys issued to them and must keep their keys in a secure location or on the employee's person. Each classroom teacher must check that the doors and windows in his or her room are closed and locked at the end of the school day. Staff must report lost or stolen keys to the building principal immediately.

Locker Room Supervision

Staff members must review and comply with the board's policy regarding locker room supervision. Policy 4062

Maintenance & Cleaning Request Forms

Staff members should fill out maintenance requests forms just as soon as they need or see a maintenance problem. These forms must be turned into the Building Principal/Superintendent.

Meals Program

Staff may take advantage of meals offered through the district's foods program. Staff may purchase lunches from the school cafeteria for \$4.25 per day or \$21.25 per week. The lunch price includes one carton of milk. Extra cartons of milk cost .75 cents. Breakfast costs are \$2.25 per day and extra servings cost \$1.50. Staff members must deposit funds in their lunch accounts before purchasing meals. Staff members will not be allowed to run a deficit in their lunch accounts.

Military Leaves of Absence

Leaves of absence without pay for military or Reserve duty are granted to all employees as required by law. An employee who is called to active military duty or to Reserve or National Guard training or who volunteers for the same should submit copies of the military orders to the Superintendent as soon as is practicable. An administrator, at his or her discretion, may require an employee who requests leave under the Nebraska Family Military Leave Act to provide certification from the proper military authority to verify the employee's eligibility for the leave requested.

Military Leave under the Federal Family and Medical Leave Act (FMLA) and the Nebraska Family Military Leave Act will be governed by the board's policies.

Milk Expression

Except as otherwise provided by law, the district will provide reasonable break time for an employee who wishes to breastfeed or express breast milk for her nursing child each time such employee has the need to do so. The district will provide a place, other than a bathroom, which is shielded from view and free from intrusion from co-workers and the public. These accommodations will be provided for one year after the child's birth, unless otherwise required by law.

News and Press Releases

Positive media coverage of the school district and its activities is good for the school, its staff, and its students. Staff should endeavor to establish and maintain cordial relationships with local media outlets.

Activity sponsors and other staff who are involved in newsworthy activity

should submit typed press releases to the office for distribution to the media when noteworthy events have occurred. Coaches must communicate with local TV, radio, and print media promptly after matches or games to disseminate the results.

Communicating with the public, keeping the public informed, and public relations with the community are important tasks. News of important and/or interesting events and activities are usually welcomed by the newspapers.

Newsletters

The district secretary will inform staff of the relevant deadlines for each newsletter. Staff members are encouraged to submit articles for the newsletter that reports recent classroom activities and emphasizes positive aspects of the district's mission.

Obligations Related to American Civics Instruction

All staff members shall be familiar with, and comply with, the requirements of state law, board policy, and district curriculum to properly instruct students regarding American Civics, Social Studies, American History, and appropriate patriotic exercises on particular days of the year. Neglect of any such responsibilities by any employee may be considered just cause for dismissal.

Outside Employment

No full-time staff member may accept any other employment or carry on any business or activity for profit that interferes with the complete and competent discharge of his or her responsibilities to the school district.

Political Activities

District employees retain all rights of citizenship, including, but not limited to, engaging in political activities. An employee of the District may participate in the political process, including seeking an elective office, provided that the staff member does not campaign on school property during working hours, and provided all other legal requirements are met. The District assumes no obligation beyond making such opportunities available.

While the District supports its employees by allowing them to exercise their rights, any impact on the employee's ability to perform his or her functions

as required by the district is grounds for discipline. For further guidance regarding political conduct on school grounds, contact the superintendent and consult the board policies.

Pregnant or Parenting Students

The school district encourages students who are pregnant or parenting are encouraged to continue to participate in the district's educational and extracurricular programs. Students who anticipate deviations from their regular school experience or accrue absences due to pregnancy or parenting have been told to notify their building principal as early as possible to discuss their educational programming. The building principal will work with the student and appropriate district staff to develop a plan to assist the student in participating in district curriculum and extra-curricular activities. Such a plan may include:

1. If the student cannot regularly attend classes, the provision of online courses;
2. The arrangement of meeting times with teachers;
3. If the student has not identified appropriate childcare, the identification of child care providers that meet statutory requirements for quality and care; and
4. All other curricular adjustments, modifications, and means of supplementing classroom attendance deemed appropriate by the school administrators including, but not limited to, modification of attendance policies.

Professional Boundaries Between Staff and Students

All district employees must follow board policy when interacting with students in any way. School district employees are responsible for conducting themselves professionally and for teaching and modeling high standards of behavior and civic values, both at and away from school. District employees must be aware of professional boundaries between students and staff, and they must never blur the boundaries. These standards of behavior apply to social networking sites, such as Facebook, Twitter, Instagram, etc., along with communications and interactions of any kind between staff and students.

Examples of unprofessional misconduct include: inappropriate sexual communications or interactions with students, meeting with students in private outside of school, and intruding on a student's personal space. These are a few examples of inappropriate behavior, not an exhaustive list. For further guidance, refer to the district's policies regarding professionalism and

staff-student interactions.

Any teacher or student who witnesses or knows information about a district employee violating board policy should report the violation to the district administration *immediately*. Minor violations and questionable violations should be reported as soon as possible, but always within 24 hours.

A violation of board policies for professionalism will form the basis for employee discipline up to and including termination or cancellation of employment, filing a report with law enforcement officials, and filing a report with the Commissioner of Education.

Professional Growth

All employees must complete 6 hours of college credit within 6 years of employment and/or other professional growth activities as approved by the building principal and shall be provided opportunities for the development of increased competence beyond that which they may attain through the performance of their assigned duties.

In addition to this requirement, the superintendent will select in-service programming to provide additional professional growth activities for certified and classified staff.

Purchasing

All requisitions for books and school supplies must be filed with the building principal. The requisition must include the name of the article being requested, where it may be purchased, how many articles are required and their cost. Requisition forms are available from the office. Orders should not be placed until the district office has issued a printed purchase order. Once an order has been received, the staff member must notify the building secretary so payment can be processed. Failure to follow the procedure for requisitions may prevent the staff member from receiving the items requisitioned. All orders or supplies must be authorized by the administration. Staff may be personally liable for any orders placed without such authorization.

When routine supplies are needed for immediate use, staff should contact the building secretary. When it is necessary to make a special or emergency requisition for supplies or equipment, staff should contact the principal for the necessary forms. The superintendent will either approve or disapprove the request through the principal.

Records and Reports

Staff members must refer to and comply with Board Policy No. 5016 regarding the management and maintenance of student records.

All staff members shall promptly furnish the administration with any information relating to their professional training, experience, activities or work required for reports to county, state or federal officials or for official school records. Personal information will be treated confidentially by school officials.

Recordings of Students and Classrooms

Staff members may make audio and video recordings of classroom instruction and school activities upon authorization of the superintendent or supervising administrator. Staff should refer to Board Policy 3059 for information on recordings.

School Calendar

The official school calendar is maintained in each building office. All activities and events must be scheduled and approved by the building principal. To avoid conflict, a sponsor should not call a meeting of any activity until the schedule has been checked and the meeting approved by the office.

School Property

School property is not to be lent to individuals except by permission of the superintendent.

Staff or groups who wish to use school facilities should make requests to the building principal as early as possible so that they may be placed on the school calendar.

Staff must inform the building principal of any school property that needs repair or that is lost, stolen, or damaged beyond repair. Matters regarding custodial service in the building should be handled through the principal's office.

School Vehicle Use

The transportation of students in a pupil transportation vehicle is governed by the rules of the Nebraska Department of Education and the district's safe

pupil transportation plan or safety and security plan. School district employees, board members, and other elected or appointed school district officials who are not transporting children are authorized to use a school district vehicle to travel to a designated location or to their home when the primary purpose of the travel serves a school district purpose. Staff should refer to the board policy regarding the use of school vehicles.

Security

Each staff member is responsible for the security of his/her own classroom or work area. Staff must lock the doors and windows of their classrooms and/or other work areas each night.

Staff members who use the building after it has been locked by the custodian or on weekends are responsible for turning off all lights and locking all windows and doors that they or students under their supervision may have used.

Under no circumstances are pupils to be allowed in the building after school hours without faculty supervision. Keys to any school areas are not to be loaned to students under any circumstances.

Smoking on School Premises or at School Activities

Smoking, including the possession or use of cigarettes, cigars, or other tobacco or tobacco derivative products; vapor products or electronic nicotine delivery systems; alternative nicotine products; or any other such look-alike or imitation product, is not permitted on school property at any time, without approval by the superintendent. Policy 3016.

Sniffer (Drug) Dogs

The administration is authorized to use sniffer dogs to minimize the presence of illicit items on school grounds. Students and staff are specifically notified that:

1. Lockers may be sniffed by sniffer dogs at any time.
2. Vehicles parked on school property may be sniffed by sniffer dogs at any time.
3. Classrooms and other common areas may be sniffed by sniffer dogs at any time students and staff are not present.
4. If contraband of any kind is found, the student or staff member shall be subject to appropriate disciplinary action.

Social Media Usage by Staff

Social media is an important tool for communicating, keeping up-to-date with current developments in education, and for conducting research to enhance management, teaching, and learning skills. The district also uses social media accounts to provide information to district stakeholders. All staff members must refer to and comply with the board's policies 4012 and 4051 regarding Staff Internet and Computer Use and Staff and District Social Media Use. Staff members who are uncertain about the applicability of board policy to a particular situation must confer with their supervising administrator prior to posting on social media.

Solicitation and Distribution of Merchandise

In the interest of maintaining a proper school environment and preventing interference with school purposes, employees may not sell merchandise, solicit financial contributions, solicit, or distribute literature or printed material for any non-school related cause during working time or on school grounds, without prior approval by the superintendent.

Staff Room

The staff room is maintained for the exclusive use and convenience of the staff. It is not for student use and staff members should not hold student conferences there. Each staff member will assume responsibility in keeping the staff room in an orderly and presentable condition.

Student Interviews

Employees shall refer any police officer, child protective service worker, or other similar individual seeking to speak to or interview a student to an administrator.

Telephones

School telephones are maintained for the primary purpose of conducting school business. Staff members should limit their use of school phones to brief conversations. Teachers will not be called to the telephone during class time except in the case of an emergency.

Staff members may not use personal cell phones to make or receive calls or to send or receive text messages during instructional time.

Threat Assessment and Response

The board of education is committed to providing a safe environment for members of the school community. Students, staff and patrons are urged to immediately report any statements or behavior that makes the observer fearful or uncomfortable about the safety of the school environment.

1. Definitions

- a. A **threat** is an expression of a willful intent to physically or sexually harm someone or to damage property in a way that indicates that an individual poses a danger to the safety of school staff, students or other members of the school community.
 - i. The threat may be expressed/communicated behaviorally, orally, visually, in writing, electronically, or through any other means.
 - ii. A **transient threat** is an expression of anger or frustration that can be quickly or easily resolved.
 - iii. A **substantive threat** is an expression of serious intent to harm others which includes, but is not limited to, any threat which involves a detailed plan and means.
- b. A **threat assessment** is a fact-based process emphasizing an appraisal of observed (or reasonably-observable) behaviors to identify potentially dangerous or violent situations, to assess them and to manage/address them. Threat assessment is the process of identifying and responding to serious threats in a systematic, data-informed way.
 - i. The threat assessment process is distinct from student disciplinary procedures. The mere fact that the district is conducting a threat assessment does not by itself necessitate suspension, expulsion or emergency exclusion without complying with state law and board policy related governing those actions.
 - ii. The threat assessment process is distinct from specialized instruction which a student with a disability may receive from the school district. The school district will not change a student's educational placement as that term is used in

the Individuals with Disabilities in Education Act *solely* as part of a threat assessment.

2. Obligation to Report Threatening Statements or Behaviors.

All staff and students must report **substantive threats** to a member of the administration immediately and comply with any other mandatory reporting obligations. Staff and students who are unsure whether a threat is substantive or transient should report the situation. Staff and students must make such report regardless of the nature of the relationship between the individual who initiated the threat or threatening behavior and the person(s) who were threatened or who were the focus of the threatening behavior. Staff and students must also make such reports regardless of where or when the threat was made or the threatening behavior occurred.

THREATS OR ASSAULTS WHICH REQUIRE IMMEDIATE INTERVENTION SHOULD BE REPORTED TO THE POLICE AT 911.

3. Threat Assessment Team

The threat assessment team (team) shall consist of _the superintendent, building principals, guidance counselors and other district staff members. Not every team member need participate in every threat assessment. If the threat has been made by or is directed towards, a student with a disability, the threat assessment team must include a staff member who is knowledgeable about special education services or Section 504 of the Rehabilitation Act, as appropriate. Neither the student nor their student's family members are part of the threat assessment team.

The team is responsible for investigating all reported threats to school safety, evaluating the significance of each threat, and devising an appropriate response. The threat assessment team shall work closely with the crisis team in planning for crisis situations. The threat assessment team shall be familiar with mental health resources available to students, staff and patrons and shall collaborate with local mental health service providers as appropriate.

4. Threat Assessment Investigation and Response

When a threat is reported, the school administrator shall initiate an initial inquiry/triage and, in consultation with members of the threat assessment team, make a determination of the seriousness of the threat as expeditiously as possible. The school administrator must contact law enforcement if the administrator believes that an individual poses a clear and immediate threat

of serious violence.

If there is no reasonably apparent imminent threat present or once such an imminent threat is contained, the threat assessment team will meet to evaluate and respond to the threatening behavior. The team may, but is not required to, review the following types of information:

- Review of the threatening behavior and/or communication;
- Interviews with the individuals involved including students, staff members, and family members as necessary and/or appropriate;
- Review of school and other records for any prior history or interventions with the students involved;
- Any other investigatory methods that the team determines to be reasonable and useful.

At the conclusion of the investigation, the team will determine what, if any, response to the threat is appropriate. The team is authorized to disclose the results of its investigation to law enforcement and to the target(s) of any threatened acts. The team may refer the individual of concern to the appropriate school administrator for consequences under the school's student discipline policy or, if appropriate, report the results of its investigation to the student's individualized education plan team.

Regardless of threat assessment activities, disciplinary action and referral to law enforcement will occur consistent with board policy and Nebraska law.

5. Communication with the Public about Reported Threats

The team will keep members of the school community appropriately informed about substantive threats and about the team's response to those threats. This communication may include oral announcements, written communication sent home with students, or communication through print or broadcast media. However, the team will not reveal the identity of the individual of concern or of any target(s) of threatened violence unless permitted by law.

6. Coordination with the Crisis Team After Resolution of Threat

The threat assessment team will confer with the district's crisis team after a threat has been investigated to provide the crisis team with information that the crisis team may use in assessing or revising the district's All-Hazard School Safety Plan. Policy 3039.

Ticket Taking

All staff will be expected to take tickets at one time or another at home events. Staff members who coach a sport may take tickets at an event they do not coach. Staff members who are unavailable to take tickets at the event they are assigned to work must find their own replacements and notify the building principal of who will be taking their place.

Transportation Request Forms

Staff members must complete transportation request forms as soon as they know they need school-provided transportation to allow the activities director adequate time to schedule drivers and vehicles.

Visitors

Staff should welcome members of the public who wish to visit school, but should ensure that visitors follow the district's requirements.

All visitors must report to the building office before visiting any classroom or other areas of the building.

Visitors must comply with the following guidelines:

- if a visitor wishes to observe a specific skill or subject, he or she will be asked to observe during a specified time period
- children under the age of 10 years must be accompanied by a parent or guardian
- all visitors must have the prior approval of the principal or superintendent
- salespeople and other such agents will not be allowed to solicit staff members during school hours
- visitors must wear the visitor's badge supplied by the building office

Wage and Salary Payments

Staff members are paid on the 20th of each month. The district provides direct deposit of paychecks to designated financial institutions. Otherwise, paychecks will be delivered personally at school or mailed to the address on file in the district office. Staff who wish to activate or modify their direct deposits or who wish to have paychecks mailed to a different address must contact the district office. The school district will mail staff paychecks to the last address on file for each employee during months when school is not in session. Employees shall not be paid in advance under any circumstances.

All required deductions, such as for federal, state, and local taxes,

retirement contributions, and all authorized voluntary deductions, such as for insurance or union dues, will be withheld automatically from your paychecks. Garnishments are legal proceedings imposed by a court of law upon the school district requiring payment to a third party of monies earned by district employees. The school district will accept all legal garnishments and tax levies against wages in compliance with state and federal law. An employee's pay will be held upon receipt of a garnishment until a court order is issued indicating satisfaction of the indebtedness or until ordered to surrender the monies to the court or its agent. The school district prohibits improper pay deductions, and employees shall be reimbursed for any improper pay deductions. If you believe that an improper deduction has been made to your pay, you should immediately report this information to your direct supervisor, payroll personnel, or the Superintendent.

Staff members, by their signature on the acknowledgement page of this handbook, authorize the school district to withhold such sums from their paychecks as necessary to cover property damage, cash shortages or other amounts owed to the school district by the employee.

Weather-Related Closings

If school is called off because of bad weather or for any other reason, it will be announced on the district website and social media.

Parents may decide to keep their children at home in inclement weather because of personal circumstances. Students absent because of severe weather when school is in session will be marked absent. Staff members should treat the absence like any other absence for legitimate causes provided parents properly notify the school of their decision. Parents may pick up their children in inclement weather (except in case of a tornado) at any time during the school day. Students will not normally be dismissed from school during severe weather on the basis of a telephone request.

Workplace Searches

To safeguard the property and interests of our students, employees, and patrons; to help prevent the possession, sale, and use of illegal drugs on school grounds, and in keeping with the spirit and intent of the district's drug-free workplace policy and other policies, the school district reserves the right to question employees and all other persons entering and leaving our premises, and to inspect any packages, parcels, purses, handbags, briefcases, lunch boxes, or any other possessions or articles carried to and from school when it has reasonable grounds to do so. The school also

reserves the right to search any employee's office, desk, files, locker, or any other area or article on school grounds. All offices, desks, files, lockers, and so forth, are school district property and are issued or provided for the use of employees only during their employment with the district. Inspections may be conducted at any time at the discretion of the administration. Employees who refuse to cooperate with this provision will be subject to disciplinary action up to and including discharge.

POLICIES AND PROCEDURES REGARDING CERTIFIED STAFF

Absences

The accumulation of leave for teaching staff is governed by the Negotiated Agreement between the Board of Education and the Education Association. This handbook sets forth the process for using that leave

1. Sick Leave

Certified staff members who are too ill to perform their teaching duties must contact their building principal **or designee by 6:30 a.m.**

2. Personal Leave

Certified staff who wish to take personal leave must submit a leave request to their building principal at least three days in advance of the proposed leave. Building principals may deny personal leave requests if the school district is unable to secure the services of a qualified substitute teacher on the day of the proposed leave. Staff members may not take personal leave adjacent to a school break. For example, if school is not in session on a Monday, certified staff may not take personal leave the preceding Friday or following Tuesday.

3. Professional Leave

The board and administration recognize the value of continuing education and encourage certified staff to participate in seminars, workshops and other activities which will continue their professional growth. Certified staff members who wish to take professional leave must submit a leave request to their building principal, along with a description of the proposed event and any written materials about the event. Building principals may deny requests for professional leave if they are unable to secure the services of a qualified substitute or if the principal determines that the activity will not enhance the certified staff member's effectiveness as an employee of the district. Certified staff members who feel they have been unfairly denied professional leave may grieve the principal's decision, pursuant to the grievance procedure contained in the district's Negotiated Agreement.

4. Substitute Folders

Each teacher must prepare a substitute folder and keep the completed folder in the upper right-hand drawer of his/her desk. The folder must contain:

- a.) the current seating chart for each class;
- b.) the daily routine followed by each class;

- c.) all schedules (fire drill procedures, lunch schedule, etc.);
- d.) a copy of this handbook; and
- e.) plans for the day if the teacher's absence was anticipated. (These plans are in addition to the teacher's regular lesson plan book.)

Certified staff members may not make arrangements for their own substitute.

Assemblies

Classroom teachers must attend assemblies and pep rallies and sit with students to help maintain order.

All certified staff members should attend school assemblies and should try to attend as many of the school functions as possible regardless of whether they have specific assigned duties or not.

Assignment Notebooks

Assignment Notebooks function as students' make-up slips, as well as a pass out of class or to see another instructor. They can also be used as a communication tool home to parents. Students may not be in the hallways during class time without his/her assignment notebook signed by the instructor. Every time a student leaves class during class time, it should be signed. This way, other staff can ascertain where the student has permission to be.

Students may not go to another classroom without a signed pass obtained from that teacher. No student may be in the halls during class or study time without a signed pass for a specific destination. If a teacher retains a student after the period ends, staff must write a note in the student's assignment book stating why the student was late, rather than sending the student to the office for a tardy slip.

Assignment of Teachers

The administration will assign certified staff to individual duties. Certified staff will also be assigned for various forms of hall, extracurricular, recess, traffic, lunch period and other noontime duties, and athletic events.

Certificates, Teacher Contracts, Salary Information

Teaching certificates must be registered with the Superintendent before they may legally be paid. It is the certified staff member's responsibility to make sure this is done.

Each certified staff member must provide the superintendent's office with the following information:

- a. social security number,
- b. retirement number,
- c. withholding form W-4, and
- d. authorization to withhold for insurance benefits.

Each new certified staff member must fill out forms for retirement benefits before the first pay day as well as the family coverage of the district hospital/medical insurance program.

It is the sole responsibility of the certified staff member to inform the superintendent of any changes, including but not limited to changes in certification, endorsements, benefits plans, and salary payment information.

Cheating

Students caught cheating (including plagiarizing) must be sent to the building principal for administrative discipline. The classroom teacher may also give the cheating student a zero grade for the test or assignment.

Check-out Forms

All certified staff must complete a check-out form and obtain the building principal's signature on the form prior to departing for the summer. Classrooms must be tidy to allow the custodial staff to clean classrooms and work areas. Certified staff members who do not clean their work area before departing for the summer will not receive their paychecks until the work is completed.

Class Record Books

A class record book is the school's official record of matters relating to each student in each teacher's class. It may be maintained in paper or electronic form and must be complete in scope and accurately maintained. All classroom teachers are required to keep class record books which list students in each class in alphabetical order and show the attendance and all

grades earned by each student. At the end of each school year, classroom teachers must turn their record books into the building office. Record books are subject to examination by the building principal or superintendent at any time.

Classroom Management and Student Discipline

Classroom discipline is first and foremost the responsibility of the classroom teacher. Individual teachers are expected to assume responsibility for good discipline throughout the school system. However, if a certified staff member needs assistance with student discipline, they should seek the advice and counsel of the principal or superintendent.

Classroom teachers may not leave their classrooms unless the students are supervised by a competent adult.

Classroom teachers may not close the door to their rooms until they have left the building or unless they are sponsoring some other group in other areas.

Classroom teachers should have a well-defined discipline plan that is known to the students. Rules and consequences should be stated clearly and posted where appropriate.

Each building has its own specific procedures concerning student discipline. Classroom teachers should consult with their building principal for more information.

Teachers may remove a student from the classroom for failure to comply with established rules of conduct. Only an administrator can suspend or expel students from class or school and due process must be followed.

Students may be kept after school for matters relating to discipline or to assist in their academic progress. Certified staff should allow all elementary students and junior/senior high students who ride the bus to arrange parental transportation for the next day with their parents. Students who do not have transportation concerns may be kept without delay. Students may not avoid being kept after school because they have an after school practice or other school activity.

Both elementary and secondary certified staff are responsible for assisting with hallway discipline between classes and in the school lunchroom.

Classes should begin on time and end promptly. Work should continue throughout the period assigned for it. Classroom teachers have no right to waste the pupils' time. Classroom teachers may not dismiss classes early except by permission of the building principal.

Staff members may never send a student off school grounds without the authorization of the building principal.

Classroom teachers may not admit tardy students to class without an admit slip from the principal or the student's teacher from the previous period.

Classroom Sanitation

1. Handling of Body Fluids

All body fluids of all persons should be considered to potentially contain infectious agents (germs). Hand washing after contact with a school child is recommended if physical contact has been made with any child's blood or body fluids. The term "body fluids" includes: blood, semen, drainage from scrapes and cuts, tears, feces, urine, vomit, respiratory secretions, and saliva.

2. Infectious Diseases

Certified staff should promptly report any indication of an infectious or contagious disease to the school nurse or building principal. Certified staff should report to the school nurse or the student's parents any pupil whom they suspect of having been exposed to any infectious or contagious disease.

Coaching Supplies

Coaching supplies will be distributed by the athletic director. Such items include tape, prewrap, heel pads, band aids, ankle braces, game balls, etc. Coaches should request additional supplies from the activities directory only when they have run out of supplies.

Coaches must fill out and submit inventory forms to the activities director immediately after the season is complete.

Collection of Student Money

Staff members must comply with the school district's student fee policy before collecting any funds from students.

Money collected from students should be turned into the office on the day it

is collected for deposit in the proper activity or school district fund. Any checks written by students or parents for various payments should be made out to Gordon Rushville Public Schools, unless otherwise instructed. Certified staff must submit a financial accountability form when they turn funds into the office.

When students purchase items such as coats, rings, etc., through the school district, they must pay for these and other major items before the order is sent. The sponsor of any school organization is not to give merchandise to students; items will be distributed by the office after proper payment.

Community Involvement

Certified staff are encouraged to take part in civic affairs in the community and must do so when required by state law and board policy.

Computer Lab

Students and staff who use computers owned by the district must abide by the district's acceptable use policies. Students may use the computer lab during lunch and after school. Classroom teachers may not send students to the computer lab during study halls or class unless they have made prior arrangements with the lab coordinator.

Classroom teachers who wish to bring classes to the computer lab must sign up as far in advance as possible with the lab coordinator. Absolutely no food or drink is allowed in the computer lab.

Display of Classroom Work in the School and the Community

Classroom teachers are encouraged to display student work for public viewing. Students and parents enjoy viewing the display and may be even more supportive of their school because the display shows them many of the things the students do. Classroom teachers may use the window area of the central office or the commons area to display student work or they may use it during a night activity. Certified staff must contact the principal before displaying student work at an evening activity.

Down Slips

Your building principal may require you to provide down slips, emails, or other types of notice to parents on the performance of students in your classes. Consistent communication with parents/guardians and teachers is

an essential part of student growth. Provide communication with the home for both good progress as well as areas needing improvement.

Duties of Certified Staff

The duties of certified staff include, but are not limited to, the following:

- a) Becoming acquainted with board policies, district rules and regulations, and the state laws concerning teachers and pupils.
- b) Attending such education conferences as are required by law or administrative directives.
- c) Attending school assemblies unless excused by the principal.
- d) Instructing pupils in the proper use of equipment and instructional supplies.
- e) Reporting in writing to the principal any injury to any child while under the jurisdiction of the school, including athletic injuries.
- f) Complying with the Teachers Professional Code of Ethics which has been promulgated by the Nebraska Department of Education (92 Neb. Admin. Code § 27) and adopted by the Board of Education of the district.
- g) Discussing a student only with the child's parents and the superintendent, principal, guidance counselor or classroom teachers who may know the circumstances and have a need to know. It is unprofessional and inappropriate to discuss students or other staff members in the staff lounge.
- h) Being responsible for students whom they keep in school at times other than during regular school time. Certified staff will be responsible for any special work done by their students, including field trips, joint assemblies, school programs, etc.
- i) Refraining from joining book clubs or film clubs using the school name.
- j) Turning in all monies collected to the main office by the end of the school day.
- k) Clearing all class meetings or trips through the principal's office.
- l) Participating in Student Assistance Teams pursuant to board policy.
- m) Assisting with the administration of standardized testing as assigned by the administration.
- n) Provide homebound instruction as assigned by the administration.
- o) Performing additional duties as assigned by the administration.

Eligibility Grades 7-12

Student academic eligibility for participation in extracurricular activities will be determined on a weekly basis. A student will become ineligible by maintaining an average of less than seventy percent (70%) in one or more classes weekly. Eligibility will be based on the weekly cumulative semester mathematical average of each student. The grading period will end at the conclusion of school on the last school day of the week. Beginning on the fourth Monday of each semester, classroom teachers must submit the names of all students who are not academically eligible to the office by noon on the first school day of each school week. At the discretion of the sponsor, ineligible students will be allowed to participate in practice. Activities affected by the eligibility rule are:

1. All interscholastic contests, including but not limited to, athletics, FFA, FBLA, speech contests, and similar organizations or events.
2. Cheerleading.
3. Music competition, performances (except Christmas and Spring concerts), and clinics.
4. All school dances.
5. Other activities deemed appropriate by the principal.

Extracurricular Activities

Staff must schedule all events and other extracurricular activities at the activity director's office to avoid conflicts. Activities must be put on the school calendar located in the activity director's office at least one week before the activity. Staff should avoid or shorten practices and activities on Wednesday evenings and Sundays, in order to give students sufficient time away from school for family-related activities.

Certain activities require time to be scheduled outside regular school hours. Any school sponsored activity involving students must have approval of the principal prior to the activity, including all fund raising activities.

Regular classroom work in all grades will have precedence over any other activity. Students will not be dismissed from classes to participate in extracurricular activities without permission from the principal. Make up slips must be completely signed and returned to the sponsor of the activity prior to dismissal from class. All evening activities, except practices, must have no less than two school sponsors. Non school sponsors must be approved by the administration. If vehicles are used for transportation, the drivers must be adults who have been approved by the school.

The activities director has the responsibility for all activities. Therefore, any ruling or handbook decision he/she makes will be school regulation in lieu of further board action.

No student may participate in a field trip off school property without written permission of his or her parent or guardian.

Evacuations

Early in the semester, classroom teachers should review instructions for leaving the classroom with all of their students. Classroom teachers should also periodically review with each class what to do in case of fire, tornado or other emergency.

1. Fire Drills

Fire drills will be held on a regular basis. Certified staff may or may not be notified in advance. These drills are important exercises that help ensure the safety of students in case of an emergency.

When the fire alarm is sounded, all students and staff immediately must cease the activity in which they are engaged and leave the building at once, following these regulations:

- a) Students nearest the windows will close them before leaving.
- b) The classroom teacher will be the last to leave the room. He or she will turn out all lights and close the door as he or she leaves.
- c) Classroom teachers will take their fire drill packets and class grade books with them when they leave their classrooms.
- d) The first two students reaching the exit doors will hold the doors wide open until everyone has filed out.
- e) Staff and students will move far enough away from the building to avoid possible injury from fire and falling embers, and also, to remain clear of emergency vehicle traffic.
- f) Once outside, each teacher must account for every student in the class. Classroom teachers will take roll for their class.

The signal to return to the school building will be the short bell. It will be sounded upon completion of the drill. Students will return in an orderly manner.

2. Tornado Drills

When a tornado warning has been issued, the school will evacuate classrooms and move students to the designated tornado shelters. Tornado alerts will be given via the intercom system. When a tornado alert is given,

all students and staff immediately must cease the activity in which they are engaged immediately and seek shelter, following these regulations:

- a) All students and staff should proceed to the designated tornado shelter.
- b) Once in the basement, each teacher must account for every student in the class.
- c) Classroom teachers should be sure that each student is sitting with his or her back to the wall, their knees up and their heads should be between their legs.

3. Protocol for all Evacuations

Upon evacuation signals, all students and staff must exit each building. Classroom teachers should do the following:

- 1) Take the class roster;
- 2) Lock the classroom door after all occupants have exited the room;
- 3) Keep the class together and move promptly in an orderly fashion; and
- 4) Upon arriving at the evacuation point, take roll, maintain order, and supervise students.

Evaluations

The appropriate district administrator will evaluate tenured and probationary teachers as required by law and district policy. Additional evaluations, both formal and informal, may be conducted as the district administration deems appropriate. Copies of the district's evaluation forms are contained at the end of this handbook.

Examinations

Semester examinations or final projects may be required in classes. Tests and final exams will not be given ahead of time. Students are not to type tests or grade any major tests.

Faculty Meetings

The superintendent and principals will call meetings as needed. Certified staff are required to be present at all faculty meetings unless excused by the administration.

Field Trip Request Forms

Certified staff who wish to take students off school property must submit a request to the superintendent at least ten calendar days prior to the date of the requested activity.

Elementary grades will be limited to one field trip per year. Additional requests may be granted on a case by case basis.

Grading Policy

Failing reports for Jr.-Sr. High School students must be turned into the office on or before 8:30 a.m. on each Monday through the means requested by the building principal.

Grades are given as a letter or percentage as requested by the building principal. No incomplete or condition grades will be given, but grades may be changed by request of the classroom teacher to the principal. If a student fails the first semester and passes the second semester, a classroom teacher may pass a student for the full year.

A student is to be graded on academic performance. **A student's grade is not to be reduced for discipline.** Prejudice or favoritism has no place in grading a student. All grading should be explained in simple, understandable terms to the student.

Classroom teachers should provide students and parents with frequent updates regarding the student's progress during the quarter. At the conclusion of each quarter, students will receive an end-of-quarter report card. Classroom teachers should use the numerical or letter grading format included in the building handbook. Speak with your building principal for guidance on grading practices to be used. Grades should be taken in every class every week.

Guest Lecturers

Guest lecturers must be approved by the administration before they are asked to address a class. The guest lecturer must have a specific, relatable objective in his/her lecture.

Hall Duty

Every classroom teacher is on hall duty before school in the morning and between classes. Classroom teachers are responsible especially for the part of the hall adjacent to their classrooms.

Homework Policy

Homework is an important part of student learning. When parents, teachers, and students work together, out-of-class assignments are a valuable part of the instructional program. Homework should provide opportunities for students to practice acquired skills, develop initiative, form independent study habits, and use community resources.

Instructional Materials

Instructional materials are made available through the Education Service Unit. A catalog and order forms will be made available to all members. Films should be used as instructional materials. All media must be previewed for suitability by the classroom teacher before being shown to students.

Lesson Plans

Each teacher will prepare and complete a proper lesson plan on Friday for the following week. These plans must be written so that they are clear to any substitute teacher and readily available to any teacher. An up-to-date seating chart of the class or classes shall be part of the lesson plan book. Other regulations relative to lesson plans will be made by individual building principals. The lesson plans of all classroom teachers are subject to review of the building principal or other members of the school district's administration at any time.

Lesson plans must **identify major instructional objectives and show page assignments and general direction that might be followed by anyone who might be called upon to teach the classes.**

Lesson plans for the upcoming week must be submitted by 4:00 p.m. on Friday of each week or the last day of the week if it ends earlier.

Media Center

The media center is set up to serve the needs of certified staff and students.

Certified staff who need assistance with textbooks, literature sets, magazines and other reference materials should consult with the media specialist assigned to their building.

Students may use the media center during study halls, at lunch, after school and in the evenings. Classroom teachers may send individual students to use the media center during class time, but should contact the media staff before sending a group of students during class. The media staff may send disruptive students back to class or study hall, or may exclude unruly students from the media center for a specified period of time. Classroom teachers who send their entire class to the media center must accompany and supervise the students, unless prior arrangements have been made with the media specialist.

Audiovisual materials are available to certified staff through the media center. Certified staff may obtain these materials by filling out the required requisition form and sending it to the media specialist in their building. When certified staff return media, they should complete the film report card and return it to the media specialist.

Paraeducators

Paraeducators provide valuable assistance in the educational process and allow teachers to carry out their responsibilities in a more efficient and effective manner. A paraeducator must not, however, assume teaching responsibilities. The classroom teacher must maintain the role of leadership and responsibility for the students, with the teacher aide in a supportive role. Paraeducators may be used to assist the classroom teacher by, among other tasks, assisting with instructional activities under the direction of the teacher, helping to supervise students, copying tests and other written material, organizing class materials, preparing bulletin boards, grading tests or class work, and calculating and recording grades. Paraeducators are to work only on and within their assigned work days. If the classroom teacher desires the paraeducator to work hours other than the assigned work hours or assigned work day, he or she must contact the administration for approval.

Parent-Teacher Communication

Students' academic success has been closely linked to parental involvement in school. Certified staff should strive to develop open and supportive relationships with parents and guardians. Each classroom teacher is responsible for keeping a student's parents informed about the student's

progress. This may be done by letter, telephone, e-mail, or personal conference. Certified staff must attend parent teacher conferences, promptly return phone calls, participate in teacher events for students and parents, and where necessary utilize a planner as a communication tool. Certified staff who need additional support in communicating with parents should contact their building principal or guidance counselor.

Parking

Staff members have the identified parking lot(s) reserved for them. **Students are not to park their cars in the staff lot.** Staff members may not allow students to park in the staff lot when groups leave early in the morning on a school day for field trips or athletic events.

Parties

1. No activities or picnics shall be held by an organization of the school without the presence of the sponsor or sponsors.
2. The number of activities and the closing hour for activities will be determined by the building principal and organization sponsor.
3. In making arrangements for activities and picnics, staff must avoid disturbing the routine of the school.
4. Cleaning up after the activity is the responsibility of the sponsor.

Planning Time

Each classroom teacher is provided with duty-free time for planning, preparation of school-related materials, and a brief respite from the duties of the day.

The Board defines planning time as time for educational planning and other task-related functions that cannot normally be accomplished during instructional periods. Planning time should not be confused with personal time. **Planning time is not to be used for running personal errands, conducting personal business, or pursuing non-school hobbies and/or interests.**

Infinite Campus

All teacher/classroom aides will be required to use Infinite Campus. Attendance will be taken as follows: Elementary – at the beginning of the morning, and right after lunch; and Secondary – at the beginning of every period. Attendance must be taken within the first five minutes of each

period / beginning session. Lunch count may also be taken with Infinite Campus.

A "comment bank" will be developed for comments on progress reports, report cards, and discipline reports at a later date. You may use the "comment bank" or enter your own free-form comment.

Certified staff who have trouble/problems with Infinite Campus, should contact the building principal.

Private Tutoring

Classroom teachers must provide individual assistance to students as a part of their duties. Any certified staff member who engages in private tutoring for pay (compensation of any kind from a source other than the District) is subject to the following rules:

- Certified staff may not arrange to provide private tutoring for any child enrolled in the staff member's class.
- Certified staff are not to provide private tutoring in a school building.
- Certified staff are not to provide private tutoring during duty time.
- Certified staff are prohibited from advertising or promoting the private tutoring services in the school or in the school's communications systems except with the express permission of the Superintendent or designee.

Pupils' Records

1. Each classroom teacher must keep a set of records in the daily class record book of the class recitations, tests, exams, daily work, notebook, etc. This serves as a justification of the final grade in case of dispute between teacher and pupil, or teacher and parent, and assists in making out the final grades. This book must be turned into the principal at the end of each school year.
2. Report cards will be issued within one week following the end of the quarter unless otherwise announced.
 - a) Reports should be conscientiously and accurately made because they are a serious estimate of the degree of success of the pupil.
 - b) Each classroom teacher should be adequately prepared to defend all decisions given on the report card.
 - c) Each classroom teacher is responsible for distribution of class cards on time.

- d) Classroom teachers must confer with the principal before recording any incomplete, failing, or conditional grades on report cards.

Rights of Certified and Probationary Teachers

Certified and probationary teachers are entitled to the legal and procedural rights outlined in the board policies and state and federal law with regard to the amendment, cancellation, or termination of the teacher's employment contract. For specific questions relating to those procedural or legal rights, please refer to the district's board policies.

School Day

All certified staff must be at school or on duty between the hours of 7:30 a.m. and 4:00 p.m., Monday through Friday. On Fridays and days preceding certain holidays or vacation periods, certified staff are permitted to leave after the students are dismissed. Under special circumstances, certified staff may seek permission from their building principal to vary these duty hours. In addition, certified staff may be assigned responsibilities at other hours by the principal or superintendent for supervising or directing school activities or affairs or for participation in affairs under the direct sponsorship of the school.

Each teacher will be in his or her classroom and ready to teach at 7:30 a.m. each day. Classroom teachers will stand at their doors when class is dismissed and must be outside their classroom doors before each class period. Classroom teachers must be physically present in their classrooms at all times during class periods and conference periods. Personal work may not be done on school time.

Sponsors

Certified staff members are assigned by the superintendent as class and club sponsors. Sponsors must be present at all meetings and activities of the sponsored group. The procedure for activity accounts and meetings can be found in the student manual. Purchasing of supplies must be approved by the Superintendent.

Student Activities

Staff members who sponsor extracurricular activities such as athletics, class plays, and class activities may leave the school building only after making

sure that all students and other individuals have left the building. No student is to be left unattended in the school building at any time.

School-owned clothing or equipment that is checked out to students remains the property of the school. The clothing or equipment is not to be used or worn by the student except for its intended use. Each piece of equipment or clothing is to be returned to the instructor or coach when the season or the use for such clothing or equipment is over. Certified staff will be held responsible for clothing and equipment that is not returned.

Student Aides

Student aides are to be directly supervised by the certified staff member and are not to leave the building or be in the halls or anywhere they are not being supervised. Student aides are not to be used to assist the certified staff member by helping supervise another student, grade tests or class work, calculate student grades, or record grades. Keys are NEVER to be given to students, whether they are student aides or not. A student aide should not be present and assisting a certified staff member without another adult present after the end of regular teacher duty hours.

Student Attendance

Students are expected to arrive at each class, be seated and ready for instruction prior to the beginning of the class day or class period, as appropriate. Student tardiness is the classroom teacher's professional responsibility. Classroom teachers must insist that students be on time.

Each teacher must maintain an accurate record of student attendance each day. Classroom teachers must carefully check and record attendance information at the beginning of each school day and, in upper grades, at the beginning of each period. Students and student assistants are not permitted to check attendance. Excessive absenteeism should be reported to the building principal or guidance counselor.

Students returning from an absence must report to the office prior to going to class. A returning absentee must show each classroom teacher the admittance pass that was issued by the school office. No student should be accepted back into class after an absence without this pass.

A student who departs school during the school day must report to the office and sign out before leaving the building. A student who returns during the school day must sign in at the building office before returning to class.

Student Attire

The responsibility for proper daily grooming and dress is primarily the responsibility of students and parents/guardians. However, certified staff members must insist that students do not remain in school while wearing attire that violates the dress code set forth in the Student Handbook.

Classroom teachers must report students who are not in compliance with the dress code to the building principal. The final decision on what is considered proper grooming and appearance is the responsibility of the building principal.

Student Illness

In the event of student illness or injury, classroom teachers should notify the building principal or superintendent immediately. Staff should never send a pupil home without notifying school officials and checking to see if his/her parents are home.

Student Medication

Student medications should not be dispensed by staff members unless they follow the following procedures.

No staff members other than the school nurse may dispense medications (prescription or over-the-counter) to students at any time. Students may, with written parental or guardian permission, self-administer medications such as aspirin and cough syrup or cough drops.

Staff members are not authorized to dispense prescription medicine without an agreement with a parent or guardian to provide a prescription container for the medicine that includes a pharmaceutical label, the physician's name, a child guard cap and directions for administering the medication.

After receiving the medication, the school employee should lock the medication in a cabinet or place it in an area where access is restricted to school employees only.

Student Searches

Certified staff members may not search students or their belongings. If a staff member suspects that a student is in possession of contraband, he/she

should immediately contact a member of the administration and supervise the student until the administrator arrives. Students who are suspected of having an item in violation of school rules may be directed to wait with a staff member.

Substitute Teaching During Planning Period

Certified staff may be required to substitute during their planning period.

Teaching Controversial Issues

Teachers may teach or lead discussions about controversial issues if they comply with the following criteria:

- The issues discussed must be relevant to the curriculum and be part of a planned educational program.
- Students must have free access to appropriate materials and information for analysis and evaluation of the issues.
- The teacher must encourage students to consider and discuss a variety of viewpoints.
- The topic and materials used must be within the range, knowledge, maturity, and competence of the students.
- The teacher must inform parents and the building principal before discussing sensitive or controversial issues.
- The teacher must keep detailed, documentary evidence to prove that both sides and/or all facts available were presented.
- Teachers must refrain from advocating partisan causes, sectarian religious views, or selfish propaganda through any classroom or a school device; however, a teacher shall not be prohibited from expressing a personal opinion as long as the student is encouraged to reach his/her own decision independently.

Textbooks

Classroom teachers will issue textbooks to the pupils, keeping a record of the number and condition of the book assigned to each pupil. If the books are new, classroom teachers must make sure the books are stamped and numbered before distribution.

Textbooks are to be stored in the classroom or storeroom. Textbooks are to be checked out to the students with teachers keeping an accurate record of each book by number in the place provided in grade books. Pupils are to pay for lost or damaged books. Student textbooks must be covered with a book cover.

Workbooks do not become the property of the students and in most cases should be retained by the school.

POLICIES AND PROCEDURES REGARDING CLASSIFIED STAFF

At-Will Employment

Classified staff members are employed "at-will." Either you or the school district may terminate your employment at any time, for any reason, with or without cause or notice. This handbook is not a contract, express or implied, guaranteeing employment for any specific duration.

Bereavement Leave

Classified staff is allowed one day of bereavement leave the same as outlined in the certified staff Master Agreement. Sick leave, personal leave, and/or vacation leave may be used for bereavement leave.

Holidays

Employees will receive paid time off on the following holidays: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving and the day after Thanksgiving, and Christmas Day. More specifically, paid holidays are as follows:

Holiday	12 Month (Full Time Employees)	10 Month Employees	9 Month Employees
New Year's Day	1	1	-
Easter	2	2	2
Memorial Day	2	2	-
Fourth of July	2	-	-
Labor Day	1	1	-
Thanksgiving	2	2	2
Christmas Eve	1	1	1
Christmas	1	1	1
New Year's Eve	1	1	-

Holidays falling on a Saturday are normally observed on the preceding Friday. Holidays falling on a Sunday are normally observed on the following Monday.

Classified employees will generally be required to work their regularly scheduled hours the workday preceding and workday following the holiday in order to be eligible to receive holiday pay.

Hours

Work hours vary with the classified staff member's department and position. Meetings will occasionally be scheduled before or after normal working hours.

It is vital that the district's employees arrive at work punctually and consistently. Staff members who are chronically late or excessively absent will be disciplined, up to and including discharge.

Overtime and Compensatory Time

All classified staff members must keep an accurate record of all hours worked for the district. The only exceptions are those who have been notified in writing that they are exempt from this time-keeping requirement. Classified staff should not work more than forty hours in a given week without the express permission of their immediate supervisor. Those who accrue more than forty hours in a given workweek will receive overtime or compensatory time, pursuant to board policy.

Personal Leave

Classified employees will receive up to 4 days of paid personal leave each school year for personal business that cannot be taken care of outside regular business hours and other events of personal significance. Personal leave must be approved in advance by the employee's immediate supervisor or the Superintendent. There shall be no carryover of personal days from year to year.

Reporting When School is Closed

When school is closed due to inclement weather, classified staff should report to work based on their positions:

- a) **Secretaries/Clerical staff** should not report to work unless specifically directed to do so by their supervisor or the superintendent.
- b) **Paraprofessionals** should not report to work unless teaching staff are asked to report.
- c) **Food Service staff** should not report to work.
- d) **Bus Drivers** should not report to work.
- e) **Custodians/Maintenance staff** should report to work.

Sick Leave

Full time (12 month) employees are granted 10 sick days per year and allowed to accumulate to 30 days. Ten month and nine month employees are granted 6 sick days per year and allowed to accumulate to 20 days. A staff member who is too ill to come to work, or who has a qualifying family member who is too ill to be left alone, must notify his or her immediate supervisor at least three hours prior to the time he/she regularly reports to work. Sick leave does not accumulate from year to year. Classified employees shall not be paid for accrued unused sick days at the end of the school year or in the event of termination of employment. **Retirees only will be compensated at the rate of \$25 per day for unused sick leave upon official retirement.**

Vacation

Eligible classified employees will receive paid vacation each school year. Employees should consult with their immediate supervisor for vacation information.

New employees will not be entitled to any vacation leave for the first six months of employment. After the completion of the last day of the sixth month of employment, new employees will be awarded one-half of the total vacation days provided for their job assignment. After the completion of the last day of the ninth month of employment, new employees will receive the remaining days of vacation provided for their job assignment.

Full time 12 month employees may accrue up to 10 days of vacation per year, and upon five successful years of experience an additional 3 days of vacation leave will be granted up to a maximum of 16 days of vacation per year. Unused vacation from prior years may only be carried over and utilized through December of the following school year. After December unused vacation days from the previous year will be lost. In no event shall the employee receive any additional days beyond the maximum accrual cap listed above.

STAFF DIRECTORY

Members of the Board of Education:

Candie Johnson..... President
Zach Kearns..... Vice-President
Bobbie Archibald..... Secretary
Carrie Child..... Treasurer
Cassie Craven..... Member
Seth Tausan..... Member

Administration:

Nathan Livingston..... Superintendent
Dennis Dolezal..... High School Principal
Steven Gleisberg.....Gordon-Rushville Middle School Principal
Robin Johnson..... Gordon Elementary Principal
Keith Mills.....Rushville Elementary Principal

Administrative Staff:

Alton Archibald.....IT Director
Stacey Meeks..... Business Manager
Tory Sasse..... Accounts Payable/Administrative Secretary
Jill Simmons.....Special Education Director
Casey Slama.....Athletic Director
Ashlei Tausan.....District Wide Nurse

Office Staff:

High School:

Brooke Simmons.....School Counselor
Daneen Anderson..... Principal's Secretary

Middle School:

Shebly Coomes.....School Counselor
Tiffany Graham.....Principal's Secretary

Gordon Elementary:

Lynn Schott.....School Counselor
Jackie Roth..... Principal's Secretary

Rushville Elementary:

Lynn Schott.....School Counselor
Anna Licking.....Principal's Secretary

Child Nutrition Program:

Jessica Olson..... Food Service Director

High School:

Rhonda Roberts.....Head Cook

Paul Kruger, Marika Halverson..... Assistant Cook

Middle School:

Kim Fahlsing.....Head Cook

Michael Schrant, Devin Yazzie..... Assistant Cook

Gordon Elementary:

Rhonda Roberts.....Head Cook

Holly Landreth..... Assistant Cook

District Assistant Cooks:

Melanie Sexton, Mary Jo Moore, Rena Reizenstein

Custodians:

Chad Allison..... Head of Maintenance

Joel Burbach.....Maintenance Supervisor

Barb Haller..... High School Custodian

Pam Burbach, Trudy Winter, Leslie Yates.....Middle School Custodian

Chris Grover, Jason Dane.....Gordon Elementary Custodian

Holly Lechleitner.....Rushville Elementary Custodian

Transportation Department:

Joel Burbach..... Route Driver

Randy Hurlburt..... Route Driver

Internet access is an important tool for communicating, keeping up-to-date with current developments in education, and for conducting research to enhance management, teaching and learning skills. The following procedures and guidelines are intended to ensure appropriate use of the Internet at the school by the district's faculty and staff. Staff should also refer to the district's policy on Staff and District Social Media Use.

I. Staff Expectations in Use of the Internet

A. Acceptable Use While on Duty or on School Property

1. Staff shall be restricted to use the Internet to conduct research for instructional purposes.
2. Staff may use the Internet for school-related e-mail communication with fellow educators, students, parents, and patrons.
3. Staff may use the Internet in any other way which serves a legitimate educational purpose and that is consistent with district policy and good professional judgment.
4. Teachers should integrate the use of electronic resources into the classroom. As the quality and integrity of content on the Internet is not guaranteed, teachers must examine the source of the information and provide guidance to students on evaluating the quality of information they may encounter on the Internet.

B. Unacceptable Use While on Duty or on School Property

1. Staff shall not access obscene or pornographic material.
2. Staff shall not engage in any illegal activities on school computers, including the downloading and reproduction of copyrighted materials.
3. Staff shall not use school computers or district internet access to use peer-to-peer sharing systems such as BitTorrent, or participate in any activity which interferes

with the staff member's ability to perform their assigned duties.

4. The only political advocacy allowed by staff on school computers or district internet access is that which is permitted by the Political Accountability and Disclosure Act and complies with district policy.
5. Staff shall not share their passwords with anyone, including students, volunteers or fellow employees.

II. School Affiliated Websites

Staff must obtain the permission of the administration prior to creating or publishing any school-affiliated web page which represents itself to be school-related, or which could be reasonably understood to be school-related. This includes any website which identifies the school district by name or which uses the school's mascot name or image.

Staff must provide administrators with the username and password for all school-affiliated web pages and must only publish content appropriate for the school setting. Staff must also comply with all board policies in their school-affiliated websites and must comply with the board's policy on professional boundaries between staff and students at all times and in all contexts.

Publication of student work or personality-identifiable student information on the Internet may violate the Federal Education Records Privacy Act. Staff must obtain the consent of their building principal or the superintendent prior to posting any student-related information on the Internet.

III. Enforcement

A. Methods of Enforcement

The district owns the computer system and monitors e-mail and Internet communications, Internet usage, and patterns of Internet usage. Staff members have no right of privacy in any electronic communications or files, which are stored or accessed on or using school property and these are subject to search and inspection at any time.

1. The district uses a technology protection measure that blocks access to some sites that are not in accordance with the district's policy. Standard use of the Internet utilizes a proxy server-based filter that screens for non-curriculum related pages.
2. Due to the nature of technology, the filter may sometimes block pages that are appropriate for staff research. The system administrator may override the technology protection measures that blocks or filters Internet access for staff access to a site with legitimate educational value that is wrongly blocked.
3. The district will monitor staff use of the Internet by monitoring Internet use history to ensure enforcement of this policy.

B. Any violation of school policy and rules may result in that staff member facing:

1. Discharge from employment or such other discipline as the administration and/or the board deem appropriate;
2. The filing of a complaint with the Commissioner of Education alleging unprofessional conduct by a certified staff member;
3. When appropriate, the involvement of law enforcement agencies in investigating and prosecuting wrongdoing.

IV. Off-Duty Personal Use

School employees may use the internet, school computers, and other school technology while not on duty for personal use as long as such use is (1) consistent with other district policies, (2) consistent with the provisions of Title 92, Nebraska Administrative Code, Chapter 27 (Nebraska Department of Education "Rule 27"), and (3) is reported as compensation in accordance with the Internal Revenue Code of 1986, as amended, and taxes, if any, are paid. All of the provisions of Rule 27 will apply to non-certificated staff for the purposes of this policy. In addition, employees may not use the school's internet, computers, or other technology to access obscene or pornographic material, sext, or engage in any illegal activities.

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Title IX Policy

It is the policy of the school district that no person shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subject to discrimination under any of the school district's programs or activities. The district is required by Title IX (20 U.S.C. § 1681) and 34 C.F.R. part 106 to not discriminate in such a manner.

1. Title IX Coordinator

1.1. **Designation.** The district will designate and authorize at least one employee to coordinate its efforts to comply with its responsibilities under this policy, who will be referred to as the "**Title IX Coordinator.**" The district will notify applicants for admission and employment, students, parents or legal guardians of students, employees, and all unions or professional organizations holding collective bargaining or professional agreements with the district, of the name or title, office address, electronic mail address, and telephone number of the Title IX Coordinator. Any person may report sex discrimination, including sexual harassment (whether or not the person reporting is the person alleged to be the victim of conduct that could constitute sex discrimination or sexual harassment). This report may be made by any means, including but not limited to, in person, by mail, by telephone, or by electronic mail, using the contact information listed for the Title IX Coordinator, or by any other means that results in the Title IX Coordinator receiving the person's verbal or written report. Such a report may be made at any time (including during non-business hours).

2. **Definitions.** As used in this policy, the following terms are defined as follows:

2.1. **Actual knowledge** means notice of sexual harassment or allegations of sexual harassment to any district employee. Imputation of knowledge based solely on vicarious liability or constructive notice is insufficient to constitute actual knowledge. This standard is not met when the only district employee with actual knowledge is the respondent (as that term is defined below). "Notice" as used in this paragraph includes, but is not limited to, a report of sexual harassment to the Title IX Coordinator as described in subsection 1.1 above.

- 2.2. **Complainant** means an individual who is alleged to be the victim of conduct that could constitute sexual harassment.
- 2.3. **Formal complaint** means a document filed by a complainant or signed by the Title IX Coordinator alleging sexual harassment against a respondent and requesting that the district investigate the allegation of sexual harassment. The only district official who is authorized to initiate the Grievance Process for Formal Complaints of Sexual Harassment against a respondent is the Title IX Coordinator (by signing a formal complaint). At the time of filing a formal complaint with the district, a complainant must be participating in or attempting to participate in the district's education program or activity. A formal complaint may be filed with the Title IX Coordinator in person, by mail, or by electronic mail, by using the contact information required to be listed for the Title IX Coordinator under subsection 1.1 above, and by any additional method designated by the district. As used in this paragraph, the phrase "document filed by a complainant" means a document or electronic submission (such as by electronic mail or through an online portal provided for this purpose by the district) that contains the complainant's physical or digital signature, or otherwise indicates that the complainant is the person filing the formal complaint. Where the Title IX Coordinator signs a formal complaint, the Title IX Coordinator is not a complainant or otherwise a party under this policy or under 34 C.F.R. part 106, and will comply with the requirements of this policy and 34 C.F.R. part 106, including subsections 5.1.3–5.1.4 and 34 C.F.R. § 106.45(b)(1)(iii).
- 2.4. **Respondent** means an individual who has been reported to be the perpetrator of conduct that could constitute sexual harassment.
- 2.5. **Consent** for purposes of this policy means the willingness in fact for conduct to occur. An individual may, as a result of age, incapacity, disability, lack of information, or other circumstances be incapable of providing consent to some or all sexual conduct or activity. Neither verbal nor physical resistance is required to establish that an individual did not consent. District officials will consider the totality of the circumstances in determining whether there was consent for any specific conduct. Consent may be revoked or withdrawn at any time.
- 2.6. **Sexual harassment** means conduct on the basis of sex that satisfies one or more of the following:

- 2.6.1. An employee of the district conditioning the provision of an aid, benefit, or service of the district on an individual's participation in unwelcome sexual conduct;
- 2.6.2. Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a person equal access to the district's education program or activity;
- 2.6.3. **Sexual assault**, as defined in 20 U.S.C. § 1092(f)(6)(A)(v), which means an offense classified as a forcible or nonforcible sex offense under the uniform crime reporting system of the Federal Bureau of Investigation:
 - 2.6.3.1. **Sex Offenses, Forcible**—Any sexual act directed against another person, without the consent of the victim including instances where the victim is incapable of giving consent.
 - 2.6.3.1.1. **Rape**—(Except Statutory Rape) The carnal knowledge of a person, without the consent of the victim, including instances where the victim is incapable of giving consent because of his/her age or because of his/her temporary or permanent mental or physical incapacity.
 - 2.6.3.1.2. **Sodomy**—Oral or anal sexual intercourse with another person, without the consent of the victim, including instances where the victim is incapable of giving consent because of his/her age or because of his/her temporary or permanent mental or physical incapacity
 - 2.6.3.1.3. **Sexual Assault With An Object**—To use an object or instrument to unlawfully penetrate, however slightly, the genital or anal opening of the body of another person, without the consent of the victim, including instances where the victim is incapable of giving consent because of his/her age or because of his/her temporary or permanent mental or physical incapacity

- 2.6.3.1.4. **Fondling**—The touching of the private body parts of another person for the purpose of sexual gratification, without the consent of the victim, including instances where the victim is incapable of giving consent because of his/her age or because of his/her temporary or permanent mental or physical incapacity
- 2.6.3.2. **Sex Offenses, Non-forcible**—(Except Prostitution Offenses) Unlawful, non-forcible sexual intercourse.
 - 2.6.3.2.1. **Incest**—Non-Forcible sexual intercourse between persons who are related to each other within the degrees wherein marriage is prohibited by law
 - 2.6.3.2.2. **Statutory Rape**—Non-Forcible sexual intercourse with a person who is under the statutory age of consent
- 2.6.4. **Dating violence**, as defined in 34 U.S.C. § 12291(a)(10), which means violence committed by a person—
 - 2.6.4.1. who is or has been in a social relationship of a romantic or intimate nature with the victim; and
 - 2.6.4.2. where the existence of such a relationship shall be determined based on a consideration of the following factors:
 - 2.6.4.2.1. The length of the relationship.
 - 2.6.4.2.2. The type of relationship.
 - 2.6.4.2.3. The frequency of interaction between the persons involved in the relationship.
- 2.6.5. **Domestic violence**, as defined in 34 U.S.C. § 12291(a)(8), which includes felony or misdemeanor crimes of violence committed by a current or former spouse or intimate partner of the victim, by a person with whom the victim shares a child in common, by a person who is cohabitating with or has cohabitated with the victim

as a spouse or intimate partner, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.

2.6.6. **Stalking**, as defined in 34 U.S.C. § 12291(a)(30), which means engaging in a course of conduct directed at a specific person that would cause a reasonable person to—

2.6.6.1. fear for his or her safety or the safety of others; or

2.6.6.2. suffer substantial emotional distress.

2.7. **Supportive measures** means non-disciplinary, non-punitive individualized services offered as appropriate, as reasonably available, and without fee or charge to the complainant or the respondent before or after the filing of a formal complaint or where no formal complaint has been filed. Such measures are designed to restore or preserve equal access to the district's education program or activity without unreasonably burdening the other party, including measures designed to protect the safety of all parties or the district's educational environment, or deter sexual harassment. Supportive measures may include counseling, extensions of deadlines or other course-related adjustments, modifications of work or class schedules, campus escort services, mutual restrictions on contact between the parties, changes in work or housing locations, leaves of absence, increased security and monitoring of certain areas of the campus, and other similar measures. The district will maintain as confidential any supportive measures provided to the complainant or respondent, to the extent that maintaining such confidentiality would not impair the ability of the district to provide the supportive measures. The Title IX Coordinator is responsible for coordinating the effective implementation of supportive measures.

3. Discrimination Not Involving Sexual Harassment.

3.1. **General Prohibition.** Except as provided elsewhere in Title IX, 34 C.F.R. part 106, or this policy, no person shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any academic, extracurricular,

research, occupational training, or other education program or activity operated by the district.

3.2. **Specific Prohibitions.** Except as provided elsewhere in Title IX, 34 C.F.R. part 106, or this policy, in providing any aid, benefit, or service to a student, the district will not on the basis of sex:

3.2.1. Treat one person differently from another in determining whether such person satisfies any requirement or condition for the provision of such aid, benefit, or service;

3.2.2. Provide different aid, benefits, or services or provide aid, benefits, or services in a different manner;

3.2.3. Deny any person any such aid, benefit, or service;

3.2.4. Subject any person to separate or different rules of behavior, sanctions, or other treatment;

3.2.5. Apply any rule concerning the domicile or residence of a student or applicant;

3.2.6. Aid or perpetuate discrimination against any person by providing significant assistance to any agency, organization, or person which discriminates on the basis of sex in providing any aid, benefit or service to students or employees;

3.2.7. Otherwise limit any person in the enjoyment of any right, privilege, advantage, or opportunity.

3.3. **Complaint Procedure.** All complaints regarding any alleged discrimination on the basis of sex, including without limitation violations of this policy, 34 C.F.R. part 106, Title IX, Title VII, or other state or federal law—when the alleged discrimination does not arise from or relate to an allegation of sexual harassment as defined in subsection 2.6 above—shall be addressed pursuant to the district's general complaint procedure, Board Policy 2006

4. **Response to Sexual Harassment**

4.1. **Reporting Sexual Harassment.** Any person who witnesses an act of unlawful sexual harassment is encouraged to report it to the District's Title IX Coordinator. No person will be retaliated against based on any

report of suspected sexual harassment or retaliation. Any District employee who receives a report of sexual harassment or has actual knowledge of sexual harassment must convey that information to the Title IX Coordinator as soon as reasonably practicable, but in no case later than the end of the following school day.

- 4.2. **General Response to Sexual Harassment.** When the district has actual knowledge of sexual harassment in its education program or activity against a person in the United States, the district will respond promptly in a manner that is not deliberately indifferent. The district will be deemed to be deliberately indifferent only if its response to sexual harassment is clearly unreasonable in light of the known circumstances. For the purposes of this policy “education program or activity” includes locations, events, or circumstances over which the district exercised substantial control over both the respondent and the context in which the sexual harassment occurs. The district’s response will treat complainants and respondents equitably by offering supportive measures as defined in subsection 2.7 above to a complainant, and by following the grievance process described in section 5 below before the imposition of any disciplinary sanctions or other actions that are not supportive measures, against a respondent. The Title IX Coordinator will promptly contact the complainant to discuss the availability of supportive measures, consider the complainant’s wishes with respect to supportive measures, inform the complainant of the availability of supportive measures with or without the filing of a formal complaint, and explain to the complainant the process for filing a formal complaint.
- 4.3. **Emergency Removal.** Nothing in this policy precludes the district from removing a respondent from the district’s education program or activity on an emergency basis, provided that the district undertakes an individualized safety and risk analysis, and determines that an immediate threat to the physical health or safety of any student or other individual arising from the allegations of sexual harassment justifies removal. In the event that the district so removes a respondent on an emergency basis, then the district will provide the respondent with notice and an opportunity to challenge the decision immediately following the removal. This provision may not be construed to modify any rights under the Individuals with Disabilities Education Act, Section 504 of the Rehabilitation Act of 1973, or the Americans with Disabilities Act.

- 4.4. **Administrative Leave.** Nothing in this policy precludes the district from placing a non-student employee respondent on administrative leave during the pendency of a grievance process that complies with section 5 below. This provision may not be construed to modify any rights under Section 504 of the Rehabilitation Act of 1973 or the Americans with Disabilities Act.
- 4.5. **General Response Not Conditioned on Formal Complaint.** With or without a formal complaint, the district will comply with the obligations and procedures described in this section 4.

5. **Grievance Process for Formal Complaints of Sexual Harassment.**

5.1. **General Requirements.**

- 5.1.1. **Equitable Treatment.** The district will treat complainants and respondents equitably by providing remedies to a complainant where a determination of responsibility for sexual harassment has been made against the respondent, and by following the grievance process described in this section 5 before the imposition of any disciplinary sanctions or other actions that are not supportive measures against a respondent. Remedies will be designed to restore or preserve equal access to the district's education program or activity. Remedies may include the same individualized services described in subsection 2.7 as "supportive measures"; however, remedies need not be non-disciplinary or non-punitive and need not avoid burdening the respondent.
- 5.1.2. **Objective Evaluation.** This grievance process requires an objective evaluation of all relevant evidence—including both inculpatory and exculpatory evidence. Credibility determinations may not be based on a person's status as a complainant, respondent, or witness.
- 5.1.3. **Absence of Conflicts of Interest or Bias.** The district will require that any individual designated by a recipient as a Title IX Coordinator, investigator, decision-maker, or any person designated by a recipient to facilitate an informal resolution process, not have a conflict of interest or bias

for or against complainants or respondents generally or an individual complainant or respondent.

5.1.4. **Training.** The district will ensure that all individuals or entities described in this Training section 5.1.4 receive training as provided below. Any materials used to train these individuals will not rely on sex stereotypes and will promote impartial investigations and adjudications of formal complaints of sexual harassment.

5.1.4.1. **All District Employees and Board Members.** All district employees and board members will be trained on how to identify and report sexual harassment.

5.1.4.2. **Title IX Coordinators, Investigators, Decision-Makers, or Informal Resolution Facilitators.** The district will ensure that Title IX Coordinators, investigators, decision-makers, or any person designated by the district to facilitate an informal resolution process receive training on:

5.1.4.2.1. The definition of sexual harassment in subsection 2.6;

5.1.4.2.2. The scope of the district's education program or activity;

5.1.4.2.3. How to conduct an investigation and grievance process including hearings, appeals, and informal resolution processes, as applicable; and

5.1.4.2.4. How to serve impartially, including by avoiding prejudice of the facts at issue, conflicts of interest, and bias.

5.1.4.3. **Decision-Makers.** The district will ensure that decision-makers receive training on issues of relevance of questions and evidence, including when questions and evidence about the complainant's sexual predisposition or prior sexual behavior are not relevant, as set forth in subsection 5.6.

- 5.1.4.4. **Investigators.** The district will also ensure that investigators receive training on issues of relevance to create an investigative report that fairly summarizes relevant evidence, as set forth in subsection 5.5.8.
- 5.1.5. **Presumption.** It is presumed that the respondent is not responsible for the alleged conduct until a determination regarding responsibility is made at the conclusion of the grievance process.
- 5.1.6. **Reasonably Prompt Time Frames.** This grievance process shall include reasonably prompt time frames for conclusion of the grievance process, including reasonably prompt time frames for filing and resolving appeals and informal resolution processes if the district offers informal resolution processes. The process shall also allow for the temporary delay of the grievance process or the limited extension of time frames for good cause with written notice to the complainant and the respondent of the delay or extension and the reasons for the action. Good cause may include considerations such as the absence of a party, a party's advisor, or a witness; concurrent law enforcement activity; or the need for language assistance or accommodation of disabilities.
- 5.1.7. **Range of Possible Sanctions and Remedies.** Following a determination of responsibility, the district may impose disciplinary sanctions and remedies in conformance with this and the district's student discipline policy, and other state and federal laws. Depending upon the circumstances, these policies provide for disciplinary sanctions and remedies up to and including expulsion.
- 5.1.8. **Range of Supportive Measures.** The range of supportive measures available to complainants and respondents include those listed in subsection 2.7.
- 5.1.9. **Respect for Privileged Information.** The district will not require, allow, rely upon, or otherwise use questions or evidence that constitute, or seek disclosure of, information

protected under a legally recognized privilege, unless the person holding such privilege has waived the privilege.

5.2. **Notice of Allegations.**

5.2.1. **Initial Notice.** Upon receipt of a formal complaint, the district will provide the following written notice to the parties who are known:

5.2.1.1. A copy of this policy.

5.2.1.2. Notice of the allegations of sexual harassment potentially constituting sexual harassment as defined in subsection 2.6, including sufficient details known at the time and with sufficient time to prepare a response before any initial interview. Sufficient details include the identities of the parties involved in the incident, if known, the conduct allegedly constituting sexual harassment, and the date and location of the alleged incident, if known. The written notice will include a statement that the respondent is presumed not responsible for the alleged conduct and that a determination regarding responsibility is made at the conclusion of the grievance process. The written notice will inform the parties that they may have an advisor of their choice, who may be, but is not required to be, an attorney, under subsection 5.5.5, and may inspect and review evidence under subsection 5.5.5. The written notice will inform the parties of any provision in the district's code of conduct that prohibits knowingly making false statements or knowingly submitting false information during the grievance process.

5.2.2. **Supplemental Notice.** If, in the course of an investigation, the district decides to investigate allegations about the complainant or respondent that are not included in the Initial Notice described above, the district will provide notice of the additional allegations to the parties whose identities are known.

5.3. **Dismissal of Formal Complaint.**

- 5.3.1. The district will investigate the allegations in a formal complaint.
- 5.3.2. **Mandatory Dismissals.** The district **must** dismiss a formal complaint if the conduct alleged in the formal complaint:
 - 5.3.2.1. Would not constitute sexual harassment as defined in subsection 2.6 even if proved;
 - 5.3.2.2. Did not occur in the district's education program or activity; or
 - 5.3.2.3. Did not occur against a person in the United States.
- 5.3.3. **Discretionary Dismissals.** The district **may** dismiss the formal complaint or any allegations therein, if at any time during the investigation or hearing:
 - 5.3.3.1. The complainant notifies the Title IX Coordinator in writing that the complainant would like to withdraw the formal complaint or any allegations therein;
 - 5.3.3.2. The respondent is no longer enrolled in or employed by the district; or
 - 5.3.3.3. Specific circumstances prevent the district from gathering evidence sufficient to reach a determination as to the formal complaint or allegations therein.
- 5.3.4. Upon a dismissal required or permitted pursuant to subsections 5.3.2 or 5.3.3 above, the district will promptly send written notice of the dismissal and an explanation of that action simultaneously to the parties.
- 5.3.5. Dismissal of a formal complaint under this policy does not preclude the district from taking action under another provision of the district's code of conduct or pursuant to another district policy.

- 5.4. **Consolidation of Formal Complaints.** The district may consolidate formal complaints as to allegations of sexual harassment against more than one respondent, or by more than one complainant against one or more respondents, or by one party against the other party, where the allegations of sexual harassment arise out of the same facts or circumstances. Where a grievance process involves more than one complainant or more than one respondent, references in this policy to the singular "party," "complainant," or "respondent" include the plural, as applicable.
- 5.5. **Investigation of Formal Complaint.** When investigating a formal complaint and throughout the grievance process, the district will:
- 5.5.1. Designate and authorize one or more persons (which need not be district employees) as investigator(s) to conduct the district's investigation of a formal complaint;
 - 5.5.2. Ensure that the burden of proof and the burden of gathering evidence sufficient to reach a determination regarding responsibility rest on the district and not on the parties provided that the district cannot access, consider, disclose, or otherwise use a party's records that are made or maintained by a physician, psychiatrist, psychologist, or other recognized professional or paraprofessional acting in the professional's or paraprofessional's capacity, or assisting in that capacity, and which are made and maintained in connection with the provision of treatment to the party, unless the district obtains that party's voluntary, written consent to do so for a grievance process under this section (if a party is not an "eligible student," as defined in 34 CFR 99.3, then the district will obtain the voluntary, written consent of a "parent," as defined in 34 CFR 99.3);
 - 5.5.3. Provide an equal opportunity for the parties to present witnesses, including fact and expert witnesses, and other inculpatory and exculpatory evidence;
 - 5.5.4. Not restrict the ability of either party to discuss the allegations under investigation or to gather and present relevant evidence;
 - 5.5.5. Provide the parties with the same opportunities to have others present during any grievance proceeding, including

the opportunity to be accompanied to any related meeting or proceeding by the advisor of their choice, who may be, but is not required to be, an attorney, and not limit the choice or presence of advisor for either the complainant or respondent in any meeting or grievance proceeding; however, the district may establish restrictions regarding the extent to which the advisor may participate in the proceedings, as long as the restrictions apply equally to both parties;

5.5.6. Provide, to a party whose participation is invited or expected, written notice of the date, time, location, participants, and purpose of all hearings, investigative interviews, or other meetings, with sufficient time for the party to prepare to participate;

5.5.7. Provide both parties an equal opportunity to inspect and review any evidence obtained as part of the investigation that is directly related to the allegations raised in a formal complaint, including the evidence upon which the district does not intend to rely in reaching a determination regarding responsibility and inculpatory or exculpatory evidence whether obtained from a party or other source, so that each party can meaningfully respond to the evidence prior to conclusion of the investigation. Prior to completion of the investigative report, the district will send to each party and the party's advisor, if any, the evidence subject to inspection and review in an electronic format or a hard copy, and the parties will have at least 10 calendar days to submit a written response, which the investigator will consider prior to completion of the investigative report; and

5.5.8. Create an investigative report that fairly summarizes relevant evidence and, at least 10 calendar days prior to the time of determination regarding responsibility, send to each party and the party's advisor, if any, the investigative report in an electronic format or a hard copy, for their review and written response.

5.6. **Exchange of Written Questions.** After the district has sent the investigative report to the parties pursuant to subsection 5.5.8, but before reaching a determination regarding responsibility, the

decision-maker(s) will afford each party the opportunity to submit written, relevant questions that a party wants asked of any party or witness, provide each party with the answers, and allow for additional, limited follow-up questions from each party. Questions and evidence about the complainant's sexual predisposition or prior sexual behavior are not relevant, unless such questions and evidence about the complainant's prior sexual behavior are offered to prove that someone other than the respondent committed the conduct alleged by the complainant, or if the questions and evidence concern specific incidents of the complainant's prior sexual behavior with respect to the respondent and are offered to prove consent. The decision-maker(s) will explain to the party proposing the questions any decision to exclude a question as not relevant.

5.7. **Determination Regarding Responsibility**

5.7.1. **Decision-Maker(s).** The decision-maker(s) cannot be the same person as the Title IX Coordinator or the investigator(s).

5.7.2. **Written Determination.** The decision-maker(s) will issue a written determination regarding responsibility. To reach this determination, the decision-maker(s) will apply the preponderance of the evidence standard. The written determination will include:

5.7.2.1. Identification of the allegations potentially constituting sexual harassment as defined in subsection 2.6;

5.7.2.2. A description of the procedural steps taken from the receipt of the formal complaint through the determination, including any notifications to the parties, interviews with parties and witnesses, site visits, methods used to gather other evidence, and hearings held;

5.7.2.3. Findings of fact supporting the determination;

5.7.2.4. Conclusions regarding the application of the district's code of conduct to the facts;

- 5.7.2.5. A statement of, and rationale for, the result as to each allegation, including a determination regarding responsibility, any disciplinary sanctions the district imposes on the respondent, and whether remedies designed to restore or preserve equal access to the district's education program or activity will be provided by the district to the complainant; and
 - 5.7.2.6. The district's procedures and permissible bases for the complainant and respondent to appeal.
 - 5.7.3. The district will provide the written determination to the parties simultaneously. The determination regarding responsibility becomes final either on the date that the district provides the parties with the written determination of the result of the appeal, if an appeal is filed, or if an appeal is not filed, the date on which an appeal would no longer be considered timely.
 - 5.7.4. The Title IX Coordinator is responsible for effective implementation of any remedies.
 - 5.8. **Appeals.** The district will offer both parties the opportunity to appeal from a determination regarding responsibility, and from the district's dismissal of a formal complaint or any allegations therein, on the grounds identified below.
 - 5.8.1. **Time for Appeal.** Appeals may only be initiated by submitting a written Notice of Appeal to the Office of the Superintendent of Schools within ten (10) calendar days of the date of the respective written determination of responsibility or dismissal from which the appeal is taken. The Notice of Appeal must include (a) the name of the party or parties making the appeal, (b) the determination, dismissal, or portion thereof being appealed, and (c) a concise statement of the specific grounds (from subsection 5.8.2 below) upon which the appeal is based. A party's failure to timely submit a Notice of Appeal will be deemed a waiver of the party's right to appeal under this policy, 34 C.F.R. part, 106, and Title IX.
 - 5.8.2. **Grounds for Appeal.** Appeals from a determination regarding responsibility, and from the district's dismissal of

a formal complaint or any allegations therein, are limited to the following grounds:

- 5.8.2.1. Procedural irregularity that affected the outcome of the matter;
- 5.8.2.2. New evidence that was not reasonably available at the time the determination regarding responsibility or dismissal was made, that could affect the outcome of the matter; and
- 5.8.2.3. The Title IX Coordinator, investigator(s), or decision-maker(s) had a conflict of interest or bias for or against complainants or respondents generally or the individual complainant or respondent that affected the outcome of the matter.

5.8.3. As to all appeals, the district will:

- 5.8.3.1. Notify the other party in writing when an appeal is filed and implement appeal procedures equally for both parties;
- 5.8.3.2. Ensure that the decision-maker(s) for the appeal is not the same person as the decision-maker(s) that reached the determination regarding responsibility or dismissal, the investigator(s), or the Title IX Coordinator;
- 5.8.3.3. Ensure that the decision-maker(s) for the appeal complies with the standards set forth in subsections 5.1.3–5.1.4.
- 5.8.3.4. Give both parties a reasonable, equal opportunity to submit a written statement in support of, or challenging, the outcome;
- 5.8.3.5. Issue a written decision describing the result of the appeal and the rationale for the result; and
- 5.8.3.6. Provide the written decision simultaneously to both parties.

5.9. **Informal Resolution.** The district will not require as a condition of enrollment or continuing enrollment, or employment or continuing employment, or enjoyment of any other right, waiver of the right to an investigation and adjudication of formal complaints of sexual harassment consistent with this section. Similarly, the district will not require the parties to participate in an informal resolution process under this section and may not offer an informal resolution process unless a formal complaint is filed. However, at any time prior to reaching a determination regarding responsibility the district may facilitate an informal resolution process, such as mediation, that does not involve a full investigation and adjudication, provided that the district:

5.9.1. Provides to the parties a written notice disclosing:

5.9.1.1. The allegations;

5.9.1.2. The requirements of the informal resolution process including the circumstances under which it precludes the parties from resuming a formal complaint arising from the same allegations;

5.9.1.3. That at any time prior to agreeing to a resolution, any party has the right to withdraw from the informal resolution process and resume the grievance process with respect to the formal complaint; and

5.9.1.4. Any consequences resulting from participating in the informal resolution process, including the records that will be maintained or could be shared;

5.9.2. Obtains the parties' voluntary, written consent to the informal resolution process; and

5.9.3. Does not offer or facilitate an informal resolution process to resolve allegations that an employee sexually harassed a student.

5.10. **Recordkeeping.**

5.10.1. The district will maintain for a period of seven years records of:

- 5.10.1.1. Each sexual harassment investigation including any determination regarding responsibility, any disciplinary sanctions imposed on the respondent, and any remedies provided to the complainant designed to restore or preserve equal access to the district's education program or activity;
 - 5.10.1.2. Any appeal and the result therefrom;
 - 5.10.1.3. Any informal resolution and the result therefrom; and
 - 5.10.1.4. All materials used to train Title IX Coordinators, investigators, decision-makers, and any person who facilitates an informal resolution process. The district will make these training materials publicly available on its website, or if the district does not maintain a website then the district will make these materials available upon request for inspection by members of the public.
- 5.10.2. For each response required under section 4, the district will create, and maintain for a period of seven years, records of any actions, including any supportive measures, taken in response to a report or formal complaint of sexual harassment. In each instance, the district will document the basis for its conclusion that its response was not deliberately indifferent, and document that it has taken measures designed to restore or preserve equal access to the district's education program or activity. If the district does not provide a complainant with supportive measures, then the district will document the reasons why such a response was not clearly unreasonable in light of the known circumstances. The documentation of certain bases or measures does not limit the district in the future from providing additional explanations or detailing additional measures taken.

6. **Superintendent Authorized to Contract.** The board authorizes the Superintendent to contract for, designate, and appoint individuals to serve in the roles of the district's investigator(s), decision-maker(s), informal

resolution facilitator(s), or appellate decision-maker(s) as contemplated by this policy.

7. **Access to Classes and Schools.**

7.1. **General Standard.** Except as provided in this section or otherwise in 34 C.F.R. part 106, the district will not provide or otherwise carry out any of its education programs or activities separately on the basis of sex, or require or refuse participation therein by any of its students on the basis of sex.

7.1.1. **Contact sports in physical education classes.** This section does not prohibit separation of students by sex within physical education classes or activities during participation in wrestling, boxing, rugby, ice hockey, football, basketball, and other sports the purpose or major activity of which involves bodily contact.

7.1.2. **Ability grouping in physical education classes.** This section does not prohibit grouping of students in physical education classes and activities by ability as assessed by objective standards of individual performance developed and applied without regard to sex.

7.1.3. **Human sexuality classes.** Classes or portions of classes that deal primarily with human sexuality may be conducted in separate sessions for boys and girls.

7.1.4. **Choruses.** The district may make requirements based on vocal range or quality that may result in a chorus or choruses of one or predominantly one sex.

7.2. **Classes and Extracurricular Activities.** The district may provide nonvocational single-sex classes or extracurricular activities as permitted by 34 C.F.R. part 106.

8. **Athletics.** It is the policy of the district that no person shall, on the basis of sex, be excluded from participation in, be denied the benefits of, be treated differently from another person or otherwise be discriminated against in any interscholastic, club, or intramural athletics offered by the district, and that the district will not provide any such athletics separately on such basis.

8.1. **Separate Teams.** Notwithstanding the foregoing paragraph, the district may operate or sponsor separate teams for members of each sex where selection for such teams is based upon competitive skill or the activity involved is a contact sport.

8.2. **Equal opportunity.** The district will provide equal athletic opportunity for members of both sexes. Unequal aggregate expenditures for members of each sex or unequal expenditures for male and female teams will not constitute noncompliance with this section.

9. **Certain Different Treatment on the Basis of Sex Permitted.** Nothing herein shall be construed to prohibit the district from treating persons differently on the basis of sex as permitted by Title IX or 34 C.F.R. part 106. For example, and without limiting the foregoing, the district may provide separate toilet, locker room, and shower facilities on the basis of sex, but such facilities provided for students of one sex shall be comparable to such facilities provided for students of the other sex.

10. **Retaliation Prohibited.** Neither the district nor any other person may intimidate, threaten, coerce, or discriminate against any individual for the purpose of interfering with any right or privilege secured by Title IX, 34 C.F.R. part 106, or this policy, or because the individual has made a report or complaint, testified, assisted, or participated or refused to participate in any manner in an investigation, proceeding, or hearing under this policy. The district will keep confidential the identity of any individual who has made a report or complaint of sex discrimination, including any individual who has made a report or filed a formal complaint of sexual harassment, any complainant, any individual who has been reported to be the perpetrator of sex discrimination, any respondent, and any witness, except as may be permitted by the FERPA statute, 20 U.S.C. § 1232g, or FERPA regulations, 34 C.F.R. part 99, or as required by law, or to carry out the purposes of 34 C.F.R. part 106, including the conduct of any investigation, hearing, or judicial proceeding arising thereunder. Complaints alleging retaliation may be filed according to shall be addressed pursuant to Board Policy 2006 (Complaint Procedure).

10.1. **Specific Circumstances.**

10.1.1. The exercise of rights protected under the First Amendment does not constitute retaliation prohibited by this section.

10.1.2. Charging an individual with a code of conduct violation for making a materially false statement in bad faith in the course of a grievance proceeding under this part does not constitute retaliation prohibited under this section, provided, however, that a determination regarding responsibility, alone, is not sufficient to conclude that any party made a materially false statement in bad faith.

11. Notification of Policy. The district will notify applicants for admission and employment, students, parents or legal guardians of students, employees, and all unions or professional organizations holding collective bargaining or professional agreements with the district of the existence of this policy. The requirement to not discriminate, as stated in Title IX and 34 C.F.R. part 106, in the district's education program(s) or activities extends to admission and employment, and inquiries about the application of Title IX and 34 C.F.R. part 106 to the district may be referred to the district's Title IX Coordinator, the Assistant Secretary for Civil Rights of the United States Department of Education, or both.

12. Publication of Policy. The district will prominently display on its website, if any, and in each handbook that it makes available to applicants for admission and employment, students, parents or legal guardians of students, employees, and all unions or professional organizations holding collective bargaining or professional agreements with the district, the name or title, office address, electronic mail address, and telephone number of the employee or employees designated as the Title IX Coordinator(s).

13. Application Outside the United States. The requirements of this policy apply only to sex discrimination occurring against a person in the United States.

14. Scope of Policy. Nothing herein shall be construed to be more demanding or more constraining upon the district than the requirements of Title IX (20 U.S.C. § 1681) and 34 C.F.R. part 106. To the extent that the district is in compliance with Title IX and 34 C.F.R. part 106, then all of the district's obligations under this policy shall be deemed to be fulfilled and discharged.

Adopted On: 12/13/2021

Revised On: _____

Reviewed On: _____

District Calendar for 2023-2024_School Year

Gordon-Rushville Public Schools 2023-2024 Calendar (approved 4-10-2023)

August 2023							September 2023							October 2023							November 2023						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5					1	2	1	2	3	4	5	6	7			1	2	3	4		
6	7	8	9	10	11	12	3	4	5	6	7	8	9	8	9	10	11	12	13	14	5	6	7	8	9	10	11
13	14	15	16	17	18	19	10	11	12	13	14	15	16	15	16	17	18	19	20	21	12	13	14	15	16	17	18
20	21	22	23	24	25	26	17	18	19	20	21	22	23	22	23	24	25	26	27	28	19	20	21	22	23	24	25
27	28	29	30	31			24	25	26	27	28	29	30	29	30	31					26	27	28	29	30		

August 2023: Aug Prof Dev - 11, 14-16
 District Meeting - 14
 Aug 17 1st Day of Classes/noon dismiss
 10 student/14 staff days

September 2023: Sept No School Labor Day
 Sept 20 PD No Students
 19 student/20 staff days

October 2023: Oct 11 PD/ No Students
 Oct 20 End 1st Qtr 43 days - Noon Dismissal
 Oct 27 Tent. Fall Break
 20 student/21 staff days

November 2023: Nov 10 Annual Veterans' Day Program
 Nov 22-24 Thanksgiving Break No Sch
 19 student/19 staff days

December 2023							January 2024							February 2024							March 2024						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
					1	2					4	5	6					1	2	3						1	2
3	4	5	6	7	8	9	7	8	9	10	11	12	13	4	5	6	7	8	9	10	3	4	5	6	7	8	9
10	11	12	13	14	15	16	14	15	16	17	18	19	20	11	12	13	14	15	16	17	10	11	12	13	14	15	16
18	19	20	21	22	23	24	21	22	23	24	25	26	27	18	19	20	21	22	23	24	17	18	19	20	21	22	23
24	25	26	27	28	29	30	28	29	30	31				25	26	27	28	29			24	25	26	27	28	29	30
31														30							31						

December 2023: Dec 13 Noon Dismissal PD
 Dec 21 End 1st sem 40 qtr/83 sem
 Dec 22 - 29 Christmas Break No School
 15 student/15 staff days

January 2024: Jan 1-3 Winter Break No School
 Jan 4 PD No Students
 Jan 5 1st Day 2nd Sem
 19 student/20 staff days

February 2024: Feb 19 All Day PD No School Students
 20 student/21 staff days

March 2024: March 5 End 3rd Qtr 42 days
 March 6 - 8 Spring Break
 March 29 Easter Break No School
 17 student/17 staff days

April 2024							May 2024							June 2024							July 2024						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa

Gordon-Rushville Summative Teacher Evaluation

ALIGNED TO THE DANIELSON FRAMEWORK FOR TEACHING

District Name: Gordon-Rushville Public School

TEACHER INFORMATION:

Teacher/Specialist Name: [Click here to enter text.](#)

Grade/Subject Area: [Click here to enter text.](#)

School(s) 1. [Click here to enter text.](#)

Evaluator: [Click here to enter text.](#)

2. [Click here to enter text.](#)

School Year: [Click here to enter text.](#)

3. [Click here to enter text.](#)

Date of Evaluation: [Click here to enter text.](#)

Part I: Nebraska Effective Practices (see detailed Frameworks rubrics)

EFFECTIVE PRACTICE: (1) Foundational Knowledge (Danielson 1a, 1b). The teacher demonstrates a comprehensive knowledge of content, pedagogy, students, and standards needed to provide each student with effective opportunities for learning, development, and achievement.

Evaluator Rating	Description
<input type="checkbox"/> Distinguished	The teacher demonstrates a current and comprehensive knowledge of content, pedagogy, students, and standards needed to provide each student with effective opportunities for learning, development, and achievement.
<input type="checkbox"/> Proficient	The teacher demonstrates a comprehensive knowledge of content, pedagogy, students, and standards needed to provide each student with effective opportunities for learning, development, and achievement.
<input type="checkbox"/> Basic	The teacher demonstrates limited knowledge of content, pedagogy, students, or standards needed to provide each student with effective opportunities for learning, development, and achievement.
<input type="checkbox"/> Unsatisfactory	The teacher demonstrates a lack of knowledge of content, pedagogy, students, or standards needed to provide each student with effective opportunities for learning, development, and achievement.
Evidence/Comments	

Click here to enter text.

EFFECTIVE PRACTICE: (2) Planning and Preparation (Danielson 1c, 1d, 1e, 1f). The teacher integrates knowledge of content, pedagogy, students, and standards with the established curriculum to set high expectations and develop rigorous instruction for each student that supports the growth of student learning, development, and achievement.

Evaluator Rating	Description
<input type="checkbox"/> Distinguished	The teacher purposefully and consistently integrates a comprehensive knowledge of content, pedagogy, students, and standards with the established curriculum to develop units, lessons, and other learning experiences that support the growth of individual student learning, development, and achievement.
<input type="checkbox"/> Proficient	The teacher consistently integrates knowledge of content, pedagogy, students, and standards with the established curriculum to develop coherent and rigorous units, lessons, and activities that support the growth of student learning, development, and achievement.
<input type="checkbox"/> Basic	The teacher demonstrates a basic knowledge of content, pedagogy, students, and curriculum standards, but fails to integrate them consistently to develop units, lessons, and learning activities.
<input type="checkbox"/> Unsatisfactory	The teacher displays a very limited knowledge of content, pedagogy, students, or curriculum standards, and/or fails to develop coherent and rigorous units, lessons, and learning activities.

Evidence/Comments

Click here to enter text.

EFFECTIVE PRACTICE: (3) The Learning Environment (Danielson 2a, 2b, 2c, 2d, 2e). The teacher creates and maintains a learning environment that fosters positive relationships and promotes active student engagement in learning, development, and achievement.

Evaluator Rating	Description
<input type="checkbox"/> Distinguished	The teacher creates and consistently maintains an exceptional learning environment that fosters positive relationships and promotes active student engagement in learning, development, and achievement.
<input type="checkbox"/> Proficient	The teacher creates and maintains an effective learning environment that fosters positive relationships and promotes active student engagement in learning, development, and achievement.
<input type="checkbox"/> Basic	The teacher strives to create and maintain a learning environment that fosters positive relationships and promotes active student engagement in learning, development, and achievement; however, the results are not consistent. The teacher fails to create and/or maintain an effective or engaging learning environment.

<input type="checkbox"/> Unsatisfactory	The teacher fails to create and/or maintain an effective or engaging learning environment.
Evidence/Comments	
Click here to enter text.	

EFFECTIVE PRACTICE: (4) Instructional Strategies (Danielson 3a, 3b, 3c, 3d, 3e). The teacher uses effective instructional strategies to ensure growth in student achievement.

Evaluator Rating	Description
<input type="checkbox"/> Distinguished	The teacher consistently uses highly effective instructional strategies that result in continuous growth in learning for each student.
<input type="checkbox"/> Proficient	The teacher regularly uses effective instructional strategies to ensure growth in student achievement.
<input type="checkbox"/> Basic	The teacher strives to use effective instructional strategies to ensure growth in student achievement, but has inconsistent results.
<input type="checkbox"/> Unsatisfactory	The teacher fails to use effective instructional strategies and growth in student achievement is below expectations.
Evidence/Comments	
Click here to enter text.	

EFFECTIVE PRACTICE: (5) Assessment 9 (Danielson 1f, 3d). The teacher systematically uses multiple methods of formative and summative assessment to measure student progress and to inform ongoing planning, instruction, and reporting.

Evaluator Rating	Description
<input type="checkbox"/> Distinguished	The teacher is viewed as an assessment leader for the building/district. He/she consistently and systematically creates and uses multiple methods of formative and summative assessment to measure student progress. The teacher disaggregates data for use in planning, preparing for instruction, and reporting.
<input type="checkbox"/> Proficient	The teacher consistently and systematically develops and uses multiple methods of formative and summative assessment to measure student progress. The teacher uses assessment results when planning, preparing for instruction, and reporting.
<input type="checkbox"/> Basic	The teacher has limited understanding of the various methods of assessment, and/or the teacher uses assessment results inconsistently.
<input type="checkbox"/> Unsatisfactory	The teacher has little or no understanding of assessment methods and uses them inconsistently or incorrectly. Assessment results are ignored or not used appropriately.

Evidence/Comments
Click here to enter text.

EFFECTIVE PRACTICE: (6) Professionalism (Danielson 4a, 4b, 4c, 4d, 4e, 4f). The teacher acts as an ethical and responsible member of the professional community.

Evaluator Rating	Description
<input type="checkbox"/> Distinguished	The teacher serves as a role model for ethical and responsible behavior and serves as a leader in the professional community.
<input type="checkbox"/> Proficient	The teacher consistently models ethical and responsible behavior as a member of the professional community.
<input type="checkbox"/> Basic	The teacher understands ethical and responsible behavior, but is inconsistent in demonstrating a high level of professional practice
<input type="checkbox"/> Unsatisfactory	The teacher fails to act in an ethical and/or professional responsible manner.

Evidence/Comments
Click here to enter text.

EFFECTIVE PRACTICE: (7) Vision and Collaboration (Danielson 4c, 4d, 4e). The teacher contributes to and promotes the vision of the school and collaborates with students, families, colleagues, and the larger community to share responsibility for the growth of student learning, development and achievement.

Evaluator Rating	Description
<input type="checkbox"/> Distinguished	The teacher takes a leadership role in the contributing to and promoting the vision of the school and continuously collaborates with students, families, colleagues, and the larger community to share responsibility for the growth of student learning, development, and achievement.
<input type="checkbox"/> Proficient	The teacher contributes to and promotes the vision of the school and collaborates with students, families, colleagues, and the larger community to share responsibility for the growth of student learning, development, and achievement.
<input type="checkbox"/> Basic	The teacher strives to promote the vision of the school and to collaborate with students, families, colleagues, and the larger community to share responsibility for the growth of the student learning, development, and achievement.
<input type="checkbox"/> Unsatisfactory	The teacher fails to contribute to and promote the vision of the school. The teacher fails to recognize his/her responsibility to collaborate with students, families, colleagues, and the larger community, and to share responsibility for the growth of student learning, development and achievement.

Evidence/Comments

Click here to enter text.

SUMMARY OF EFFECTIVE PRACTICES

Areas of Strength

Click here to enter text.

Areas of Development

Click here to enter text.

- Plan for Assistance (required for rating of “Basic” on any of the Effective Practices)
- Plan for Improvement attached (required for rating “Unsatisfactory” on any of the Effective Practices)

Additional Comments

Click here to enter text.

Evaluator Signature:

Date:

Teacher Signature:

Date:

My signature certifies that the evaluation results have been discussed with me. I understand my signature does not necessarily indicate agreement and that I may respond in writing to any issues contained in the evaluation.

Part II: Attachments (attach the following items)

1. Classroom Observation Summaries

2. Plan for Assistance (if any)
3. Plan of Improvement (if any)

PLAN FOR ASSISTANCE

A Plan for Assistance is required for Teacher/Educational Specialists or Principals or School/District Administrators who receive a rating of “Basic” on any component of a summative or formative evaluation. Components include each of the Effective Practices, SLO or Action Plans, Individual Professional Development Plans, and Overall ratings.

Educator Name: [Click here to enter text.](#)

School: [Click here to enter text.](#)

Evaluator: [Click here to enter text.](#)

Date: [Click here to enter text.](#)

1. Component(s) rated as “Basic”

[Click here to enter text.](#)

2. Rationale for rating(s) of “Basic”

[Click here to enter text.](#)

3. Recommendations for Improvement

[Click here to enter text.](#)

4. Assistance and Resources to be Provided (if appropriate)

[Click here to enter text.](#)

5. Timeline for Improvement

Click here to enter text.

6. Date of Next Evaluations

A. Formative evaluation to be conducted on or before:

B. Summative evaluation to be conducted on or before:

My signature verifies that this Plan for Assistance has been discussed with me. I understand my signature does not necessarily indicate agreement and that I may respond in writing regarding this plan within

Click here to enter text. days of receipt.

Educator Signature: _____ Date:

Evaluator Signature: _____ Date:

ACKNOWLEDGMENT OF RECEIPT

I acknowledge that I have received a copy of the Gordon-Rushville School District Staff Handbook which includes the district's drug-free workplace policy statement. I understand that, as a condition of my employment, I am required to read and abide by the provisions of the handbook and by all board policies governing my employment. Further, if I have any questions about any provision of this handbook or any board policy, I should confer with my supervisor or building principal.

Signature

Date

<u>Vendor ID</u>	<u>Vendor Name</u>		<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>			<u>Description</u>	
Checking		8	Fund: 06 LUNCH FUND	
DISTR3	DISTRICT NO 10	GENERAL FUND	AUGUST PYRL	4,235.61
06 3100 890 000 0 000			AUGUST LUNCH PAYROLL	
			Vendor Total:	4,235.61
PIZZAH	PIZZA HUT		6/28/2023	152.00
06 3100 630 000 0 000		FOOD		
			Vendor Total:	152.00
			Fund Total:	4,387.61
			Checking Account Total:	4,387.61

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
Checking	1	Fund: 01 DISTRICT 10	
ACTIVI	ACTIVITY ACCOUNT	AUGUST 2023	40,000.00
01 8000 913 001 0 000	TRANSFER TO ACTIVITY FUNDS		
Vendor Total:			40,000.00
APPLEC	APPLE COMPUTER INC	MA06033154	16,770.00
01 6997 734 000 0 000	13-inch MacBook Air: Apple		
01 6997 734 000 0 000	3-Year AppleCare+ for		
Vendor Total:			16,770.00
BENZELP	BENZEL PEST CONTROL	171022	412.50
01 2620 340 001 0 000	PEST CONTROL		
BENZELP	BENZEL PEST CONTROL	171023	441.38
01 2620 340 015 0 000	PEST CONTROL		
Vendor Total:			853.88
BESTWE3	BEST WESTERN INN	07/17/2023	98.00
01 2320 580 000 0 000	NEW SUPT CONFERENCE- N.		
Vendor Total:			98.00
BLACKHI	BLACK HILLS ENERGY	JULY 2023	908.96
01 2610 621 000 0 000	NATURAL GAS		
Vendor Total:			908.96
BOMGAAR	BOMGAARS	JULY 2023	1,077.70
01 2620 610 001 0 000	SUMP PUMP FOR BASEMENT		
01 2610 610 001 0 000	DUMP CART		
01 2610 610 001 0 000	SUPPLIES		
01 2620 610 001 0 000	SUPPLIES-GREENHOUSE		
01 2620 610 001 0 000	BLOCKS-GREENHOUSE REPAIR		
Vendor Total:			1,077.70
CANNONS	CANNON SPORTS INC.	1997656	9.42
01 1100 610 014 0 000	ESU TEACHER SUPPLIES		
Vendor Total:			9.42
CARDMEM	CARDMEMBER SERVICE	JULY 2023	1,434.90
01 2320 610 000 0 000	MONTHLY/INVOICE HOME		
01 2410 810 000 0 000	MEMBERSHIP FEE 2023-2024		
01 2320 626 000 0 000	FUEL NEW SUPT CONFERENCE		
01 2320 580 000 0 000	MEAL ADMIN DAYS		
01 2320 626 000 0 000	FUEL ADMIN DAYS		
01 1100 580 000 0 000	TRAVEL - K . KRUGER		
CARDMEM	CARDMEMBER SERVICE	JULY 2023-FS	716.85
01 1100 580 000 0 000	ROOM - FS CONFERENCE		
01 1100 580 000 0 000	ROOMS NDE FS CONFERENCE		
Vendor Total:			2,151.75
CENBUS	CENTURY BUSINESS PRODUCTS, INC.	685611	2,279.82

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 1100 610 013 0 000	COPIES		
01 1100 610 014 0 000	COPIES		
01 1100 610 015 0 000	COPIES		
01 1100 610 015 0 000	LIB COPIES		
01 1100 610 001 0 000	COPIES		
01 2320 610 000 0 000	COPIES		
01 1100 443 000 0 000	LEASES		
Vendor Total:			2,279.82
CHACOM	CHADRON COMMUNITY HOSPITAL	JUNE 2023	954.11
01 2172 340 000 0 000	PT SERVICES 3-5		
01 2173 334 000 0 000	MILEAGE		
01 2171 340 000 0 000	PT SERVICES SCHOOL AGE		
Vendor Total:			954.11
CITYOF	CITY OF GORDON	7/20/23	780.03
01 2620 340 000 0 000	2" WATER METER -FOOTBALL		
CITYOF	CITY OF GORDON	JULY 2023	7,196.97
01 2610 410 000 0 000	WATER AND SEWER		
Vendor Total:			7,977.00
CITYO2	CITY OF RUSHVILLE	JULY 2023	529.00
01 2610 410 000 0 000	WATER AND SEWER		
Vendor Total:			529.00
COACHM	COACH MASTERS	3625	8,256.71
01 2730 340 000 0 000	BUS REPAIR/TIRES		
Vendor Total:			8,256.71
COMPU2	COMPUTER INFORMATION CONCEPTS	PS136740	7,370.00
01 1100 735 000 0 000	INFINITE CAMPUS ANNUAL		
Vendor Total:			7,370.00
COPYSH	COPY SHOPPE, THE	28933	275.82
01 2410 610 014 0 000	ENVELOPES WITH RETURN		
Vendor Total:			275.82
CULLIG	CULLIGAN WATER CONDITIONING	027302/02815 6	20.50
01 2610 610 015 0 000	BOTTLE WATER		
01 2610 610 015 0 000	DISPENSER RENTAL		
Vendor Total:			20.50
DASCENTR	DAS STATE ACCTG- CENTRAL FINANCE OCIO	1379802	238.13
01 2610 382 000 0 000	TELEPHONE		
DASCENTR	DAS STATE ACCTG- CENTRAL FINANCE OCIO	1384534	267.63
01 2610 382 000 0 000	TELEPHONE		
Vendor Total:			505.76

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
DAVISC	DAVIS CONSTRUCTION	356	3,000.00
01 6998 340 000 0 000	ESSERS III-RUSHVILLE DOOR		
Vendor Total:			3,000.00
ESU13S	ESU 13 SOAR	JULY 2023	2,278.33
01 2224 382 000 0 000	DISTANCE LEARNING		
01 2224 382 000 0 000	INTERNET E-RATE CONSORTIUM		
01 2224 382 000 0 000	NE EDUCATIONAL VIRTUAL		
ESU13S	ESU 13 SOAR	JUNE 2023	11,669.20
01 2224 382 000 0 000	DISTANCE LEARNING		
01 2224 382 000 0 000	INTERNET E-RATE CONSORTIUM		
01 2224 382 000 0 000	NE EDUCATIONAL VIRTUAL		
01 2190 591 000 0 000	MEDICAID IN PUBLIC SCHOOLS		
01 2142 591 000 0 000	PSYCH ASSESSMENT-SPED: AGES		
01 2152 591 000 0 000	SPEECH/LA SERVICES: SPED		
01 2182 591 000 0 000	PK 3-5 LOW VISION SERVICE		
01 1200 330 000 0 000	SPECIAL EDUCATION INSERVICE		
01 1200 591 000 0 000	SPED SUPERVISION OF ESU		
01 1200 591 000 0 000	SUPERVISION ELEMENTARY LOW		
01 1200 591 000 0 000	SUPERVISION ELEMENTARY		
01 1200 591 000 0 000	STUDENT RECORDS SYSTEM		
01 1291 591 000 0 000	SPED SUPERVISION OF ESU		
01 1291 591 000 0 000	SUPERVISION PK 3-5 LOW		
01 2151 591 000 0 000	SPEECH/LA SERVICES: SPED		
01 2141 591 000 0 000	PSYCH ASSESSMENT: SPED		
01 2141 591 000 0 000	ADDITIONAL ELEMENTARY PSYCH		
01 2181 591 000 0 000	ELEMENTARY LOW VISION		
Vendor Total:			13,947.53
FARMCO	FARMER'S COOP	1131687/1133 115	277.50
01 2610 610 000 0 000	BAREGROUND		
01 2610 610 000 0 000	2-4D LV6		
Vendor Total:			277.50
FLOYDTR	FLOYD'S TRUCK CENTER, INC.	R101034615: 01	619.03
01 2710 340 000 0 000	BUS REPAIRS		
FLOYDTR	FLOYD'S TRUCK CENTER, INC.	R101034625: 01	1,701.39
01 2710 340 000 0 000	BUS REPAIRS		
FLOYDTR	FLOYD'S TRUCK CENTER, INC.	R101034653: 01	2,219.36
01 2710 340 000 0 000	BUS REPAIRS		
FLOYDTR	FLOYD'S TRUCK CENTER, INC.	R101034847: 01	1,461.89
01 2710 340 000 0 000	BUS REPAIRS		
Vendor Total:			6,001.67
FOLLE4	FOLLETT CONTENT SOLUTIONS LLC	704015	2,205.51
01 2220 640 014 0 000	LIBRARY BOOKS		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>	
<u>Account Number</u>	<u>Description</u>			
			Vendor Total:	2,205.51
FUGICAR	FUGITT, CARYN	AUGUST 2023	133.23	
01 2712 332 000 0 000	NONPUBLIC SPED MILEAGE TO			
			Vendor Total:	133.23
GMCOFC	GMC OF CHADRON	806418	59,844.00	
01 6998 732 000 0 000	ESSER III VEHICLE			
			Vendor Total:	59,844.00
GOPHER	GOPHER	IN306074	223.89	
01 3599 610 000 0 000	Rainbow ClassicCoat Coated-			
01 3599 610 000 0 000	SHIPPING/HANDLING			
			Vendor Total:	223.89
TRUEVA	GORDON HARDWARE	JULY 2023	1,770.04	
01 2610 610 000 0 000	SUPPLIES			
01 2610 610 015 0 000	SUPPLIES			
01 2610 610 013 0 000	SUPPLIES			
01 2610 610 001 0 000	SUPPLIES			
01 6998 610 001 0 000	ESSER III- CONCRETE			
			Vendor Total:	1,770.04
GORDMEMHOS	GORDON MEMORIAL HOSPITAL DISTRICT	G0039643	150.00	
01 2710 890 000 0 000	DOT LABS AND PHYSICAL- R.			
			Vendor Total:	150.00
GREATP	GREAT PLAINS COMMUNICATIONS INC.	JULY 2023	1,230.08	
01 2610 382 000 0 000	TELEPHONE			
			Vendor Total:	1,230.08
HARCOAT	HARCO ATHLETIC RECONDITIONING, INC.	28514	2,070.00	
01 1100 890 000 0 000	RECONDITION HELMETS- SAFETY			
			Vendor Total:	2,070.00
HINNSG	HINNS GORDON AUTO PARTS	535548- 535684	137.77	
01 2610 610 000 0 000	SUPPLIES			
			Vendor Total:	137.77
HINNS2	HINNS HARDWARE & FURNITURE	22671	143.06	
01 2610 610 015 0 000	SUPPLIES			
HINNS2	HINNS HARDWARE & FURNITURE	23367	46.36	
01 2610 610 015 0 000	SUPPLIES			
			Vendor Total:	189.42
HOMEST	HOMESTEAD BUILDING SUPPLY INC	JULY 2023	2,231.84	
01 2620 610 001 0 000	SUPPLIES- GREENHOUSE REPAIR			
01 6998 610 000 0 000	ESSER III - ADA SUPPLIES			
01 2610 610 001 0 000	SUPPLIES			

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
			Vendor Total:
			2,231.84
IDEALL	IDEAL LINEN SUPPLY	11178835/111 80756	339.62
01 2610 610 013 0 000	SUPPLIES		
01 2610 610 013 0 000	SUPPLIES		
			Vendor Total:
			339.62
INNOOFF	INNOVATIVE OFFICE SOLUTIONS, LLC	IN4246441	2,489.41
01 1100 610 014 0 000	ESU TEACHER SUPPLIES		
INNOOFF	INNOVATIVE OFFICE SOLUTIONS, LLC	IN4264261	27.80
01 1100 610 014 0 000	ESU TEACHER SUPPLIES		
			Vendor Total:
			2,517.21
JOURED	JOURNEY EDUCATION	10519687	500.00
01 1100 530 000 0 000	Adobe VIP license Renewal		
			Vendor Total:
			500.00
KREIFAY	KREITMAN, FAYE	JULY 2023	108.00
01 2710 352 000 0 000	SCOTTSBLUFF BUS SERVICE		
01 2710 352 000 0 000	SCOTTSBLUFF BUS SERVICE		
			Vendor Total:
			108.00
KBSCH	KSB SCHOOL LAW	14588	525.00
01 2330 317 000 0 000	LEGAL SERVICES		
01 2330 317 000 0 000	RULE 55 PETITION - LEGAL		
			Vendor Total:
			525.00
LANDHOL	LANDRETH, HOLLY	JULY 2023	33.70
01 1100 580 013 0 000	MEAL REIMB- NORFOLK		
			Vendor Total:
			33.70
LIVINAT	LIVINGSTON, NATHAN	08/09/2023	44.36
01 2320 580 000 0 000	MEAL WTC MEETING		
LIVINAT	LIVINGSTON, NATHAN	PHONE PAYMENT 23- 24	551.88
01 2320 382 000 0 000	PERSONAL PHONE USE PAYMENT		
			Vendor Total:
			596.24
MPCHEAT	M P C HEATING & COOLING	88757	342.50
01 2620 340 015 0 000	REPLACE DEFROST CONTROL ON		
			Vendor Total:
			342.50
NATIART	NATIONAL ART & SCHOOL SUPPLIES INC.	29561	1,052.52
01 1100 610 001 0 000	ESU TEACHER/AD SUPPLIES		
NATIART	NATIONAL ART & SCHOOL SUPPLIES INC.	29562	1,023.78
01 1100 610 013 0 000	ESU TEACHER SUPPLIES		
NATIART	NATIONAL ART & SCHOOL SUPPLIES INC.	29653	789.98

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 1100 610 014 0 000	ESU TEACHER SUPPLIES		
NATIART	NATIONAL ART & SCHOOL SUPPLIES INC.	29664	1,134.12
01 1100 610 015 0 000	ESU TEACHER SUPPLIES		
Vendor Total:			4,000.40
NCSA	NCSA	77871-77874	1,813.00
01 2410 810 013 0 000	ADMIN DAYS- R. JOHNSON		
01 2410 810 001 0 000	ADMIN DAYS- D. DOLEZAL		
01 2410 810 014 0 000	ADMIN DAYS- K. MILLS		
01 2320 810 000 0 000	ADMIN DAYS- N. LIVINGSTON		
01 2410 810 015 0 000	ADMIN DAYS- S. GLEISBERG		
01 1200 810 000 0 000	ADMIN DAYS- J. SIMMONS		
NCSA	NCSA	78277	100.00
01 2320 330 000 0 000	BUSINESS MANAGER TRAINING-		
NCSA	NCSA	AUGUST 2023	770.00
01 2320 810 000 0 000	2023-24 MEMBERSHIP- N.		
01 1200 810 000 0 000	2023-24 MEMBERSHIP- J.		
Vendor Total:			2,683.00
NEPUBL	NE PUBLIC POWER DISTRICT	JULY 2023	4,372.04
01 2610 621 000 0 000	ELECTRICITY		
Vendor Total:			4,372.04
OLSOJES	OLSON, JESSICA	JULY 2023	34.53
01 1100 580 013 0 000	MEAL REIMB- NORFOLK		
Vendor Total:			34.53
PACIFI	PACIFIC STEEL & RECYCLING	8423855	902.70
01 1100 610 001 0 000	TEACHER SUPPLIES- MCKIMMEY		
Vendor Total:			902.70
PANHA3	PANHANDLE SALES & SERVICE,LLC	11090	105.00
01 2610 340 014 0 000	REKEY PRESCHOOL DOORS		
01 2610 340 014 0 000	MILEAGE		
Vendor Total:			105.00
PAYROL	PAYROLL ACCOUNT	AUGUST 2023	576,525.06
01 411	AUGUST PYLR		
01 2310 810 000 0 000	ACH FEE		
01 2310 810 000 0 000	NE. DEPT OF REVENUE PYMT		
01 2310 810 000 0 000	NE. DEPT OF REVENUE PYMT		
Vendor Total:			576,525.06
PLANSE	PLAN SERVICES	307	100.00
01 2310 810 000 0 000	ANUAL ADMINISTRATION FEE		
Vendor Total:			100.00
QUILLC	QUILL CORPORATION	33295196	39.94
01 1100 610 013 0 000	ESU TEACHER SUPPLIES		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
			Vendor Total: 39.94
ROBERHO	ROBERTS, RHONDA	JULY 2023	45.23
01 1100 580 013 0 000	MEAL REIMB- NORFOLK		
			Vendor Total: 45.23
ROCKETM	ROCKET MATH	51895G	700.00
01 1100 530 000 0 000	ONLINE TUTOR SUBSCRIPTION		
			Vendor Total: 700.00
SAVVAS	SAVVAS LEARNING COMPANY LLC	7028460221	2,000.00
01 1100 640 015 0 000	VIRTUAL MYWORLD		
SAVVAS	SAVVAS LEARNING COMPANY LLC	7028467972	17,270.00
01 1100 640 015 0 000	AM. HISTORY/WORLD GEO MS		
01 1100 640 015 0 000	SHIPPING		
			Vendor Total: 19,270.00
SCJOUR	SC JOURNAL STAR	46797-47229	540.62
01 2320 540 000 0 000	ADVERTISING AND PRINTING		
			Vendor Total: 540.62
SCHOCLA	SCHOLASTIC CLASSROOM MAGAZINES	M7380498	1,041.07
01 1100 610 013 0 000	Let's Find Out		
01 1100 610 013 0 000	Scholastic News 1		
01 1100 610 013 0 000	Scholastic News 3		
01 1100 610 013 0 000	Scholastic News 4		
01 1100 610 013 0 000	Scholastic News 5/6		
01 1100 610 013 0 000	Shipping & Handling		
			Vendor Total: 1,041.07
SOFTW3	SOFTWARE UNLIMITED INC	20230620-96	11,390.00
01 2320 350 000 0 000	ANNUAL RENEWAL FEES		
			Vendor Total: 11,390.00
THIESM	THIES, MARY	JULY 2023	356.12
01 3599 610 000 0 000	HEALTHY SCHOOLS GRANT- SAMS		
			Vendor Total: 356.12
TIMEMAN	TIME MANAGEMENT SYSTEMS	291697	286.50
01 2410 350 000 0 000	MONTHLY AGREEMENT		
			Vendor Total: 286.50
UNIVATH	UNIVERSAL ATHLETIC SERVICES INC.	130-0014541-01-	138.39
01 1100 890 001 0 000	75% FOOTBALL UNIFORM BELTS		
			Vendor Total: 138.39
VIAERO	VIAERO WIRELESS	JULY 2023	141.42
01 1200 382 000 0 000	TABLET		
01 2610 382 000 0 000	TELEPHONE		

Board Report-10071
 BOARD REPORT DISTRICT 10 INVOICES AUGUST 2023

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
			Vendor Total:
			141.42
WESTCO	WESTCO	JUNE/JULY 2023	1,080.81
01 2730 626 000 0 000	BULK FUEL- JUNE		
01 2730 626 000 0 000	BUS/TRACTOR/VEHICLE FUEL-		
01 2730 626 000 0 000	BUS/TRACTOR/VEHICLE FUEL-		
			Vendor Total:
			1,080.81
WENEBE	WESTERN NEBRASKA BEHAVIORAL HEALTH	JUNE AND JULY 2023	1,275.00
01 1200 320 000 0 000	ASTP-CRIME COMMISSION		
			Vendor Total:
			1,275.00
WPCI	WPCI	AUGUST 2023	350.00
01 2410 320 000 0 000	URINE COLLECTOR COURSE- C.		
			Vendor Total:
			350.00
ZANERB	ZANER-BLOSER	INVZB11362	117.81
01 1100 610 013 0 000	Writing Notebooks		
01 1100 610 013 0 000	SHIPPING		
			Vendor Total:
			117.81
			Fund Total:
			813,908.82
			Checking Account Total:
			813,908.82

3015
Time Away From School Activities

As it is important for students to have some nights free from school activities, school activities will not be scheduled on Wednesday nights or on Sundays without the approval of the superintendent.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

3022 Volunteers

Volunteers provide valuable assistance to school district staff and enrich the education program. Community members are encouraged to volunteer their services to the district under the conditions set forth below.

1. Volunteers must provide the district with directory information including their name, address, and telephone number.
2. Upon request by the district, volunteers must promptly execute a Volunteer Services Agreement.
3. The district may, but is not required to, conduct a criminal background check on any volunteer. A potential volunteer who refuses to undergo a background check will not be permitted to volunteer for the district.
4. Volunteers shall not perform the duties of a teacher as that term is defined in Nebraska statutes or regulations.
5. Volunteers do not have any property right in or to a volunteer assignment. The school district may deny or terminate a volunteer assignment for any reason that is not unconstitutional or unlawful. The superintendent's decision shall be final.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____

3025
Returned and Outstanding Checks

Returned Checks. Any individual or entity that writes a check to the school district which is returned due to insufficient funds must reimburse the school district in cash for the amount of the check plus an up to \$30.00 returned check charge. Individuals or entities whose checks are repeatedly returned due to insufficient funds may be prohibited from paying amounts due to the school district via check.

Outstanding Checks. The superintendent will review outstanding checks issued from the school district's accounts. Outstanding checks are those which have not been deposited by the payee within 180 days of issuance. The board authorizes the superintendent or his or her designee to resolve all matters related to outstanding checks, including stopping payment and reissuing checks.

Adopted on: 12/13/2021

Revised on: _____

Reviewed on: _____