

**REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Monday, April 11, 2022
Conference Room, 810 N Oak Street, Gordon, NE 69343**

The meeting agenda is available online on the district's website under the school board link and will be finalized 24 hours before the meeting.

- I. Open the Meeting
- II. Call to Order/Nebraska Open Meetings Law
- III. Excuse Absent Members
- IV. Publication of Meeting
- V. Acceptance of the agenda
- VI. Public Forum
- VII. Celebration of Excellence Paraprofessional Recognition and Appreciation
- VIII. Reports
 - VIII.A. Building Principals, Activity Director and SPED Director
 - VIII.B. Superintendent
 - VIII.C. Board Committees - Policy Committee
 - VIII.D. Other School Personnel- Reading Committee Presentation
- IX. Consent Agenda
 - IX.A. Minutes of the Regular Meeting of Dist. 81-0010 of March 14, 2022, Finances: General Fund Bills \$798,306.39, Building Fund Bills \$0, Depreciation Fund Bills \$0, Qualified Capital Fund Bills \$0, Cooperative Fund Bills\$0, Lunch Fund Bills \$48,291.19, Bond Fund Bills \$0, Transfers From Investment Fund to General Fund \$25,000.00, From Building Fund to Investment Fund \$8,500.00 resignations Tasha Konotopka with an appreciation for service, contracts - Shelby Coomes, Chris Jones, Casey Slama, and Hailey Plooster, administrative contract Keith Mills
- X. Discussion Items Board Self-Evaluation
- XI. Action Items
 - XI.A. Discuss, Consider, and Take All Necessary Action with Regard to Adoption of K-8 Reading Program Into Reading, Into Literature
 - XI.B. Discuss, Consider, and Take All Necessary Action with Regard to: Policy 6013 Teaching Controversial Issues
 - XI.C. Discuss, Consider, and Take All Necessary Action with Regard to: Approving list of 2022 graduates.
 - XI.D. Discuss, Consider, and Take All Necessary Action with Regard to:
 - XI.E. Discuss, Consider, and Take All Necessary Action with Regard to:
- XII. Executive Session
- XIII. Dates to Remember Graduation May 7, 2022 10:30 am
 - XIII.A. Date of Next Regular Board Meeting May 9, 2022 5:30 pm
- XIV. Adjournment

Open Meetings Act

Neb. Rev. Stat. § 84-1407. Act, how cited.

Sections 84-1407 to 84-1414 shall be known and may be cited as the Open Meetings Act.

Neb. Rev. Stat. § 84-1408. Declaration of intent; meetings open to public.

It is hereby declared to be the policy of this state that the formation of public policy is public business and may not be conducted in secret.

Every meeting of a public body shall be open to the public in order that citizens may exercise their democratic privilege of attending and speaking at meetings of public bodies, except as otherwise provided by the Constitution of Nebraska, federal statutes, and the Open Meetings Act.

Neb. Rev. Stat. § 84-1409. Terms, defined.

For purposes of the Open Meetings Act, unless the context otherwise requires:

(1)(a) Public body means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to in subdivisions (i), (ii), and (iii) of this subdivision, and (vi) instrumentalities exercising essentially public functions; and

(b) Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, except that all meetings of any subcommittee established under section 81-15,175 are subject to the Open Meetings Act, and (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders;

(2) Meeting means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body; and

(3) Virtual conferencing means conducting or participating in a meeting electronically or telephonically with interaction among the participants subject to subsection (2) of section 84-1412.

Neb. Rev. Stat. § 84-1410. Closed session; when; purpose; reasons listed; procedure; right to challenge; prohibited acts; chance meetings, conventions, or workshops.

(1) Any public body may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such

individual has not requested a public meeting. The subject matter and the reason necessitating the closed session shall be identified in the motion to close. Closed sessions may be held for, but shall not be limited to, such reasons as:

(a) Strategy sessions with respect to collective bargaining, real estate purchases, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body;

(b) Discussion regarding deployment of security personnel or devices;

(c) Investigative proceedings regarding allegations of criminal misconduct;

(d) Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting;

(e) For the Community Trust created under section 81-1801.02, discussion regarding the amounts to be paid to individuals who have suffered from a tragedy of violence or natural disaster; or

(f) For public hospitals, governing board peer review activities, professional review activities, review and discussion of medical staff investigations or disciplinary actions, and any strategy session concerning transactional negotiations with any referral source that is required by federal law to be conducted at arms length.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

(2) The vote to hold a closed session shall be taken in open session. The entire motion, the vote of each member on the question of holding a closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken. For purposes of this section, formal action shall mean a collective decision or a collective commitment or promise to make a decision on any question, motion, proposal, resolution, order, or ordinance or formation of a position or policy but shall not include negotiating guidance given by members of the public body to legal counsel or other negotiators in closed sessions authorized under subdivision (1)(a) of this section.

(3) Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the

members of the public body. Such challenge and its disposition shall be recorded in the minutes.

(4) Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting, and no public body shall designate itself a subcommittee of the whole body for the purpose of circumventing the Open Meetings Act. No closed session, informal meeting, chance meeting, social gathering, email, fax, or other electronic communication shall be used for the purpose of circumventing the requirements of the act.

(5) The act does not apply to chance meetings or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened, if there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

Neb. Rev. Stat. § 84-1411. Meetings of public body; notice; method; contents; when available; right to modify; duties concerning notice; virtual meetings authorized; emergency meeting without notice; appearance before public body.

(1)(a) Each public body shall give reasonable advance publicized notice of the time and place of each meeting as provided in this subsection. Such notice shall be transmitted to all members of the public body and to the public.

(b)(i) Except as provided in subdivision (1)(b)(ii) of this section, in the case of a public body described in subdivision (1)(a)(i) of section 84-1409 or such body's advisory committee, such notice shall be published in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's web site.

(ii) In the case of the governing body of a city of the second class or village or such body's advisory committee, such notice shall be published by:

(A) Publication in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's web site; or

(B) Posting written notice in three conspicuous public places in such city or village. Such notice shall be posted in the same three places for each meeting.

(iii) In the case of a public body not described in subdivision (1)(b)(i) or (ii) of this section, such notice shall be given by a method designated by the public body.

(c) In addition to a method of notice required by subdivision (1)(b)(i) or (ii) of this section, such notice may also be provided by any other appropriate method designated by such public body or such advisory committee.

(d) Each public body shall record the methods and dates of such notice in its minutes.

(e) Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours. Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the

meeting. Except for items of an emergency nature, the agenda shall not be altered later than (i) twenty-four hours before the scheduled commencement of the meeting or (ii) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2)(a) The following entities may hold a meeting by means of virtual conferencing if the requirements of subdivision (2)(b) of this section are met:

(i) A state agency, state board, state commission, state council, or state committee, or an advisory committee of any such state entity;

(ii) An organization, including the governing body, created under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act;

(iii) The governing body of a public power district having a chartered territory of more than one county in this state;

(iv) The governing body of a public power and irrigation district having a chartered territory of more than one county in this state;

(v) An educational service unit;

(vi) The Educational Service Unit Coordinating Council;

(vii) An organization, including the governing body, of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act;

(viii) A community college board of governors;

(ix) The Nebraska Brand Committee;

(x) A local public health department;

(xi) A metropolitan utilities district;

(xii) A regional metropolitan transit authority;

(xiii) A natural resources district; and

(xiv) The Judicial Resources Commission.

(b) The requirements for holding a meeting by means of virtual conferencing are as follows:

(i) Reasonable advance publicized notice is given as provided in subsection (1) of this section, including providing access to a dial-in number or link to the virtual conference;

(ii) In addition to the public's right to participate by virtual conferencing, reasonable arrangements are made to accommodate the public's right to attend at a physical site and participate as provided in section 84-1412, including reasonable seating, in at least one designated site in a building open to the public and identified in the notice, with: At least one member of the entity holding such meeting, or his or her designee, present at each site; a recording of the hearing by audio or visual recording devices; and a reasonable opportunity for input, such as public comment or questions, is provided to at least the same extent as

would be provided if virtual conferencing was not used;

(iii) At least one copy of all documents being considered at the meeting is available at any physical site open to the public where individuals may attend the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act; and

(iv) Except as otherwise provided in this subdivision or subsection (4) of section 79-2204, no more than one-half of the meetings of the state entities, advisory committees, boards, councils, organizations, or governing bodies are held by virtual conferencing in a calendar year. In the case of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act, the organization may hold more than one-half of its meetings by virtual conferencing if such organization holds at least one meeting each calendar year that is not by virtual conferencing. The governing body of a risk management pool that meets at least quarterly and the advisory committees of the governing body may each hold more than one-half of its meetings by virtual conferencing if the governing body's quarterly meetings are not held by virtual conferencing.

(3) Virtual conferencing, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(4) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(5) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by virtual conferencing. The provisions of subsection (4) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(6) A public body may allow a member of the public or any other witness to appear before the public body by means of virtual conferencing.

(7)(a) Notwithstanding subsections (2) and (5) of this section, if an emergency is declared by the Governor pursuant to the Emergency Management Act as defined in section 81-829.39, a public body the territorial jurisdiction of which is included in the emergency declaration, in whole or in part, may hold a meeting by virtual conferencing during such emergency if the public body gives reasonable advance publicized notice as described in subsection (1) of this section. The notice shall include information regarding access for the public and news media. In addition to any formal action taken pertaining to the emergency, the public body may hold such meeting for the purpose of briefing, discussion of public business, formation of tentative policy, or the taking of any action by the public body.

(b) The public body shall provide access by providing a dial-in Open Meetings Act

number or a link to the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act. Reasonable arrangements shall be made to accommodate the public's right to hear and speak at the meeting and record the meeting. Subsection (4) of this section shall be complied with in conducting such meetings.

(c) The nature of the emergency shall be stated in the minutes. Complete minutes of such meeting specifying the nature of the emergency and any formal action taken at the meeting shall be made available for inspection as provided in subsections (5) and (6) of section 84-1413.

Neb. Rev. Stat. § 84-1412. Meetings of public body; rights of public; public body; powers and duties.

(1) Subject to the Open Meetings Act, the public has the right to attend and the right to speak at meetings of public bodies, and all or any part of a meeting of a public body, except for closed sessions called pursuant to section 84-1410, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, a camera, video equipment, or any other means of pictorial or sonic reproduction or in writing.

(2) It shall not be a violation of subsection (1) of this section for any public body to make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording its meetings, including meetings held by virtual conferencing. A body may not be required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

(3) No public body shall require members of the public to identify themselves as a condition for admission to the meeting nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. The body shall require any member of the public desiring to address the body to identify himself or herself, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

(4) No public body shall, for the purpose of circumventing the Open Meetings Act, hold a meeting in a place known by the body to be too small to accommodate the anticipated audience.

(5) No public body shall be deemed in violation of this section if it holds its meeting in its traditional meeting place which is located in this state.

(6) No public body shall be deemed in violation of this section if it holds a meeting outside of this state if, but only if:

(a) A member entity of the public body is located outside of this state and the meeting is in that member's jurisdiction;

(b) All out-of-state locations identified in the notice are located within public buildings used by members of the entity or at a place which will accommodate the anticipated audience;

(c) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including making virtual conferencing available at an in-state location to members, the public, or the press, if requested twenty-four hours in advance;

(d) No more than twenty-five percent of the public body's meetings in a calendar year are held out-of-state;

(e) Out-of-state meetings are not used to circumvent any of the public government purposes established in the Open Meetings Act; and

(f) The public body publishes notice of the out-of-state meeting at least twenty-one days before the date of the meeting in a legal newspaper of statewide circulation.

(7) Each public body shall, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at a meeting.

(8) Public bodies shall make available at the meeting or the in-state location for virtual conferencing as required by subdivision (6)(c) of this section, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting, either in paper or electronic form. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

Neb. Rev. Stat. § 84-1413. Meetings; minutes; roll call vote; secret ballot; when.

(1) Each public body shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed.

(2) Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the public body in open session, and the record shall state how each member voted or if the member was absent or not voting. The requirements of a roll call or viva voce vote shall be satisfied by a public body which utilizes an electronic voting device which allows the yeas and nays of each member of such public body to be readily seen by the public.

(3) The vote to elect leadership within a public body may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.

(4) The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public records and open to public inspection during normal business hours.

(5) Minutes shall be written, except as provided in subsection (6) of this section, and available for inspection within ten working days or prior to the next convened meeting, whichever occurs earlier, except that cities of the second class and villages may have an additional ten working days if the employee responsible for writing the minutes is absent due to a serious illness or emergency.

(6) Minutes of the meetings of the board of a school district or educational service unit may be kept as an electronic record.

(7) Beginning July 31, 2022, the governing body of a natural resources district, the city council of a city of the metropolitan class, the city council of a city of the primary class, the city council of a city of the first class, the county board of a county with a population greater than twenty-five thousand inhabitants, and the school board of a school district shall make available on such entity's public web site the agenda and minutes of any meeting of the governing body. The agenda shall be placed on the web site at least twenty-four hours before the meeting of

the governing body. Minutes shall be placed on the web site at such time as the minutes are available for inspection as provided in subsection (5) of this section. This information shall be available on the public web site for at least six months.

Neb. Rev. Stat. § 84-1414. Unlawful action by public body; declared void or voidable by district court; when; duty to enforce open meeting laws; citizen's suit; procedure; violations; penalties.

(1) Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in violation of the Open Meetings Act shall be declared void by the district court if the suit is commenced within one hundred twenty days of the meeting of the public body at which the alleged violation occurred. Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in substantial violation of the Open Meetings Act shall be voidable by the district court if the suit is commenced more than one hundred twenty days after but within one year of the meeting of the public body in which the alleged violation occurred. A suit to void any final action shall be commenced within one year of the action.

(2) The Attorney General and the county attorney of the county in which the public body ordinarily meets shall enforce the Open Meetings Act.

(3) Any citizen of this state may commence a suit in the district court of the county in which the public body ordinarily meets or in which the plaintiff resides for the purpose of requiring compliance with or preventing violations of the Open Meetings Act, for the purpose of declaring an action of a public body void, or for the purpose of determining the applicability of the act to discussions or decisions of the public body. It shall not be a defense that the citizen attended the meeting and failed to object at such time. The court may order payment of reasonable attorney's fees and court costs to a successful plaintiff in a suit brought under this section.

(4) Any member of a public body who knowingly violates or conspires to violate or who attends or remains at a meeting knowing that the public body is in violation of any provision of the Open Meetings Act shall be guilty of a Class IV misdemeanor for a first offense and a Class III misdemeanor for a second or subsequent offense.

Neb. Rev. Stat. § 84-1415. Open Meetings Act; requirements; waiver; validity of action.

No motion, resolution, rule, regulation, ordinance, or formal action made, adopted, passed, or taken at a meeting as defined in section 84-1409 of a public body as defined in such section shall be invalidated because such motion, resolution, rule, regulation, ordinance, or formal action was made, adopted, passed, or taken at a meeting or meetings on or after March 17, 2020, and on or before April 30, 2021, pursuant to a Governor's Executive Order which waived certain requirements of the Open Meetings Act.



GORDON-RUSHVILLE Public Schools

Gordon Rushville Middle School

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School Board Report

April 11, 2022

GRMS Enrollment

6th Grade	7th Grade	8th Grade	Total
39 (-2)	31	47 (-1)	117 (-3)

- Thank You's
 - Thank you to the School Board for the potato bar during PT Conferences.
 - Dr. Cate Hazeldine for the Farmhouse Coffee
 - On Paraprofessional Day and every day we appreciate and are grateful for our paras.
- Parents have expressed their appreciation and gratitude for the way the Patron Student Directory Request was handled.
- Some of the positive comments that parents made on the shout-out cards during PT Conferences.

GRMS Spring PT Conferences Comments

2022

THANK YOU FOR ALL YOU DO FOR OUR CHILDREN! 

I love GRMS! The support the staff gives not only to students but to each other is amazing!

Thank you for all you do! (Heiser Family)

Keep doing a great job.
Thanks for always pay attention to the students need.

THE TEACHERS ARE GREAT AND CARE ABOUT OUR STUDENTS.

Our last year of middle school-- our three kids have had a great experience here! We couldn't ask for better teachers and a great education!

Thank you!

Everyone can be nice and everyone cares.

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- Students outdid themselves by filling tubes with coins totaling \$535.15 to support the Leukemia and Lymphoma Society. They were filled to the brim we are excited to announce the 7th graders as the winning class!
- As the Pull-Up Drive to benefit the NCAP Diaper Bank Program is coming to an end we have received many donations that will benefit families across our community. The 7th Grade class had the most donations and earned an Ice Cream Party sponsored by the NCAP Gordon Head Start Parent Group.

- We just got done with the American Legion Essay contest, our students did a fantastic job!

- Class III
 - 1st- Rowen Simonson
 - 2nd - Kirsten Heck
 - 3rd - Kylie Goings
- Class VI
 - 1st - Robert Musfelt
 - 2nd - Madison Minen
 - 3rd - Bryan Stoker



- PRIME Time Interventions - Students are focusing on test-taking strategies, test prep, and how to process questions to determine the best answer. We have begun state NSCAS Growth testing and will test throughout the remainder of April. We are excited to see our students' growth.
- Strategic Plan Update: On March 21st, staff continued to work on their Curriculum MAP Forms. We have the vertical alignment pieces in place, at this time, teachers just need to finish the paperwork. 6-8 Reading, ELA, and Title teachers met to evaluate and review reading curriculum materials.
 - The RES/GRMS 2022 Strategic Plan Document encompasses 12 pages that include the teachers' professional commitments and school processes that are in place to support student learning in the following areas:
 - High-Quality Learning Experiences, Curriculum, and Instruction
 - Whole Child
 - District Resources and Personnel Effectiveness
 - Culture and Connectedness
- HQTL K-8 Reading Curriculum Update:
 - The reading curriculum committee decided on adopting the program: Into Reading K-5 and Into Literature 6-8. This program is a great choice as it hits on all the important components of reading, often called "The Big 5". The Big 5 are phonemic awareness, phonics, fluency, vocabulary, and comprehension. The program provides a systematic approach that builds on

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each grade level, provides support for struggling readers, and provides opportunities to build for advanced readers. The teaching of early literacy skills in grades K-2 was superior to the other programs that were reviewed by the team and that ultimately was the key to the decision.

- School Board and Community Curriculum Adoption Process Presentation.
- The Nebraska Department of Education is putting on a series of Emergency Operations Planning Mini-Workshops. Members of the Emergency Response team are attending these Zoom sessions. This month the focus was on Roles and Responsibilities related to Emergency Operations Planning (EOP).
- 6th Grade took their Swimming Trip to the Chadron Aquatic Center last week for winning the Holiday Can Food drive sponsored by Student Council, it was postponed last month due to poor road conditions.

Upcoming Important Dates

- April 5th - 29th - GRMS Reading, Math and Science NCSAS Testing
- April 12th - Incident Command System Zoom - Emergency Response Team: Early Childhood focus
- April 14th - CAPStone Child Abuse and Neglect Report Training @ Alliance
- April 15th - 18th - Easter Break
- April 22nd - GRMS Quiz Bowl @ Gering
- April 27th - HQTL Implementation Planning
- April 28th - GRPS Safety Inspection
- April 28th - Incident Command System Zoom - Emergency Response Team: Communications
- Middle School Track - April 9th(A), 11th(A), 14th(A), 21st(A), 25th(A),

Professional Development

- April 27th - HQTL Implementation Planning
- TENTATIVE: Reading Curriculum PD, Reading Curriculum Onsite Observations

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GORDON-RUSHVILLE Public Schools

Rushville Elementary School

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School Board Report April 11, 2022

RES and PreK Enrollment

PreK	K	1st	2nd	3rd	4th	5th	Total
AM 14	14	12	22	11	14	12	113
PM 14							

Announcements

- Thank You's:
 - Dr. Cate Hazeldine for the Farmhouse Coffee.
 - Jen Dierix for wonderful coffee delivery.
 - On Paraprofessional Day and everyday we appreciate and are grateful for our paras.
 - On Librarian Day we celebrated and said thanks to Mrs. Hardin.

- Congratulations Mrs. Dolezal! She is one of 10 Nebraska K-3 teachers selected to work with Smithsonian personnel to create 5 inquiry modules that they will pilot in their classrooms during the 2022-2023 school year! Each selected teacher will get to attend a two-day in-person workshop in either Lincoln or Omaha (at the Smithsonian's request) and will meet for two days in Washington D.C.!

- We just got done with the American Legion Essay contest and our RES kiddos did great!
 - Class I
 - 1st- Jaetyn Janssen- Mrs. Dolezal's class
 - 2nd- Kennedy Kearns- Mrs. Schnieder's class
 - 3rd- Jayla Hilton- Mrs. Dolezal's class
 - Class II
 - 1st- Khai Janssen- Mrs. Hood's class

- As the Pull-Up Drive to benefit the NCAP Diaper Bank Program is coming to an end we have received many donations that will benefit families across our community. The 5th Grade class had the most donations and earned an Ice Cream Party sponsored by the NCAP Gordon Head Start Parent Group.



- Strategic Plan Update: On March 21st staff met to conduct a deep dive into our new reading program to determine our implementation needs. Grade band teams utilized a padlet to document information about the following questions:
 - Look at a unit:
 - How is a unit structured?
 - What is consistent?
 - What do the assessments look like?
 - Look at a lesson:
 - What does a typical day look like?
 - Write a lesson plan.
 - Track a skill/shift:
 - How is it addressed within a grade level?
 - How is it addressed across grade levels?
 - What support may be needed?
- The RES/GRMS 2022 Strategic Plan Document encompasses 12 pages that include the teachers' professional commitments and school processes that are in place to support student learning in the following areas:
 - High-Quality Learning Experiences, Curriculum, and Instruction
 - Whole Child
 - District Resources and Personnel Effectiveness
 - Culture and Connectedness
- HQTTL K-8 Reading Curriculum Update:
 - The reading curriculum committee decided on adopting the program, Into Reading K-5 and Into Literature 6-8. This program is a great choice as it hits on all the important components of reading, often called "The Big 5". The Big 5 are phonemic awareness, phonics, fluency, vocabulary, and comprehension. The program provides a systematic approach that builds on each grade level, provides support for struggling readers, and provides opportunities to build for advanced readers. The teaching of early literacy skills in grades K-2 was superior to the other programs that were reviewed by the team and that ultimately was the key to the decision.
 - School Board and Community Curriculum Adoption Process Presentation.
- The Nebraska Department of Education is putting on a series of Emergency Operations Planning Mini-Workshops. Members of the Emergency Response team are attending these Zoom sessions. This month the focus was on Roles and Responsibilities related to Emergency Operations Planning (EOP).
- Leah, Stacey and Brittney had their final Zoom Webinar on Friday for the Early Childhood LETRS training to complete the year long course. They have learned several different strategies in regards to phonemic awareness, phonics, and the beginning stages of writing throughout the course of the year in order to better serve our beginning readers. They are excited to be able to put them to use as they implement the new reading curriculum next year.

SUPERINTENDENT
Lori Liggett
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(308) 282-1322

GRHS PRINCIPAL
Nathan Livingston
810 North Oak St.
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(308) 282-0894

GRMS/RES PRINCIPAL
Misty Curtis
310 Sprague St.
Rushville, NE 69360
(308) 327-2491

GES PRINCIPAL
Casey Slama
500 West Second St.
Gordon, NE 69343
(308) 282-0216

Important Dates

- April 5th - 29th - GRMS Reading, Math and Science NCSAS Testing
- April 12th - Incident Command System Zoom - Emergency Response Team: Early Childhood
- April 14th - CAPStone Child Abuse and Neglect Report Training @ Alliance
- April 15th - 18th - Easter Break
- April 21st - RES 4th Grade Fitness Day Field Trip
- April 26th - AgSplosion 2nd Grade Field Trip
- April 27th - HQTL Implementation Planning
- April 28th - 1:30-2:30 pm: RES Kindergarten Round-Up
- April 28th - Incident Command System Zoom - Emergency Response Team: Communications
- April 28th - GRPS Safety Inspection
- May 3rd - UNWNRD 5th Grade Conservation Festival Field Trip
- May 6th: 1st Grade Field Trip to the Dawes County Historical Museum

Professional Development

- TENTATIVE: Reading Curriculum PD, Reading Curriculum Onsite Observations

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Gordon-Rushville High School
Board Report
Nathan Livingston, Principal
April 11, 2022

- GRHS Enrollment
 - 12th - 33
 - 11th - 37
 - 10th - 32
 - 9th - 32
 - Total - 134
- Juniors took the ACT on April 5.
- Freshman and Sophomores are taking the NWEA MAPS in Reading, Language Usage, Math, and Science in April and May.
- FFA State Convention was held April 6 through April 8.
- The GRHS Pro-Start Culinary Team held their dinner fundraiser the evening of April 8.
- First National Bank luncheon for seniors on April 13.
- GRHS Prom will be held on Saturday, April 23.
- Easter Break is April 15 and 18
- GRHS Spring Play will be April 28 through April 30 in Rushville.
- FFA Banquet will be held the evening of May 2 at 6:00 PM.
- GRHS High School Instrumental and Vocal Music Concert will be May 3 at 7:00 PM.
- GRHS Academic Awards Ceremony will be held on May 4 in the afternoon.
- GRHS Sports Award Ceremony will be May 4 at 6:30 PM.
- GRHS Fine Arts Awards will be May 5 at 6:30 PM.
- Teacher appreciation week is May 2 through May 6. Student council has begun making preparations for showing appreciation to GRHS teachers.
- Seniors' last day of school will be Wednesday, May 4. Practice for the graduation ceremony will be in the morning on that day.
- Graduation will be Saturday, May 7 at 10:30 AM.

HOME OF MUSTANG POWER

Activities Report

April 11, 2022

Keith Mills- AD/Assistant Principal

Spring Sports:

- Boys Golf is off and running. Currently, Coach Morris has three boys (Tegan Snyder, Jace Nelson and Logan Slama), all returning from last year, two (Tegan Snyder and Jace Nelson) which qualified for state this past year. Coach Morris is still hoping to encourage more boys to join the team before the first golf meet on April 14, weather permitting, in Bridgport. Once the season starts, the meets come fast and furious. WTC will be at GR on Saturday, April 30th. Whether it will be at Gordon Golf and Country Club or Sandhills Golf Course in Rushville will be decided two weeks prior to the Tournament.
- Girls and Boys Track is off to a great start. Currently, Coach Haag has 20 girls and 18 boys participating. At the first track meet in Scottsbluff, our athletes performed very well with the bigger schools. We had thirty-four athletes PR. We had several who finished in the top three for their events:
 - Haley Johnson – 3rd -800 meter
 - McKinley Grover – 1st Discus and 3rd Shotput
 - Jace Freeseaman – 2nd 400 meter
 - Aydon McDonald – 2nd 300 Hurdles
 - Ellis Livingston – 1st High Jump
 - Boys 4x100 – 3rd; 4x400 – 2nd; and 4x800 – 3rd
 - Girls 4x800 – 2nd

Saturday, April 2nd, they competed at the Bayard Invite. Boys finished 2nd, losing by 1 point to the first place finisher. Girls finished 6th overall. Thirty-Eight athletes PR for the day. Again we had

several finish in the top ten, but those finishing in the top three were as follows:

- Haley Johnson – 1st 800 meter
- Tyrah American Horse – 2nd 1600 meter
- McKinley Grover – 2nd Discus
- Girls 4X800 Relay – 1st
- Caleb Heck – 2nd 100 meter
- Ellis Livingston – 3rd High Jump
- Jace Freeseaman – 2nd 400 meter
- Aydon McDonald – 1st 300 Hurdles and 2nd 110 Hurdles
- 4X400 Relay – 2nd
- 4X800 Relay – 3rd

Next meet is at Mitchell on April 9th. Hoping the weather will not cancel any of our up-and-coming meets. Next 10 days are not looking very promising.

Activities:

- Speech finished their season with two students(Ivy Jones-Hazledine and Jacob Wellnitz) going to state. Although they did not place, overall throughout the many rounds that day, they did very well.
- Choir and Instrumental students are getting ready to participate at District Music on April 20th in Alliance.
- Spring Play will be April 28th, 29th and 30th, with all performances starting at 7PM those three dates. Kids continue to work hard, getting ready to present “Steel Magnolias”.
- Quizbowl finished their season participating at the WTC meet at Bayard on March 31st. Although we were unable to bring back the WTC Championship Trophy, our kids competed and performed to the best of their ability. We did have students make the All-Tourney Team: Varsity – Jacob Wellnitz – Honorable Mention – Ivy Jones Hazledine; JV All Tournament – Colton Archibald and Allan Tullis.

- FFA has been at the State Convention April 6-8th. Will hopefully be able to share the results at the board meeting on Monday.

Future Events in April:

- Boys Golf/WTC Track – April 14th
- Easter Break – April 15-18th
- Boys Golf @ Morrill – April 19th
- District Music – April 20th
- Boys Golf @ Alliance – April 21st
- Track @ Chadron – April 22nd
- Prom – April 23rd
- BOTW Track @ Scottsbluff – April 26th
- Spring Play – April 28, 29 and 30th – 7:00pm performances
- Boys Golf @ Chadron – April 28th
- WTC Boys Golf @ GR – April 30th



GORDON ELEMENTARY SCHOOL

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Facebook: @GordonElementaryGRPS

April 2022 Board Report

2021-2022 GES Enrollment

PreK	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade	Total
12	22	33	21	30	34	27	179

Special Announcements

- The reading curriculum decided on adopting the program, Into Reading (K-5), and Into Literature (6-8). This program is a great choice as it hits on all the important components of reading, often called “The Big 5”. The Big 5 are phonemic awareness, phonics, fluency, vocabulary, and comprehension. The program provides a systematic approach that builds on each grade level, provides support for struggling readers, and provides opportunities to build for advanced readers. The teaching of early literacy skills in grades K-2 was superior to the other programs that were reviewed by the team and that ultimately was the key to the decision.
-

Upcoming Events

- April 13 - NSCAS Science, 5th grade only
- April 15-18 Easter Break
- April 20 - NSCAS Reading, 3rd-5th
- April 21 - 4th grade students to CSC for Health Day
- April 26 - 2nd graders to AgPlosion in Chadron
- April 27 - NSCAS Math, 3rd-5th grade
- April 28 - Safety inspection
- April 29 - Arbor Day tree planting with the City of Gordon. 4th grade will be participating in this activity.

Superintendent Report April 2022

1. Graduation will be held Saturday, May 7th at 10:30 am. There is a list of potential graduates for you to approve. Also please plan on attending the ceremony. If you are not able to attend let me know so that we can have the appropriate chairs set.
2. There are four contracts to approve as we continue to seek certified staff to fill all of our openings. Interviews continue to be held, so hopefully, all positions will be filled by the May board meeting.
3. The BOE does an annual self-evaluation. A copy of the electronic version is included in the agenda. Please look over the questionnaire and let me know if you would like any changes to the questions or form. This is a discussion item, so you will need to discuss a timeline for completing the survey as well as how you are going to review the information. All responses will be compiled in a spreadsheet for your convenience.
4. Our annual safety inspection will be on April 28th. Allan Gross will be conducting the inspection again this year. His findings will be available sometime in May. These are reported to NDE and are part of what we use to identify facility upgrades, etc.
5. The policy committee met and discussed Policy 6013. There is an action item on the agenda for you to review their discussion and act accordingly.
6. We are planning on summer school and a summer breakfast/lunch service again this year. Tentatively summer school will run from June 1 to June 23, and summer lunch from June 1 to probably July 1.
7. We are researching the need for alternative education classes again at the high school level for credit recovery. This would be for year five students who are missing the appropriate amount of credits to graduate with their original class. ESSER III can be applied toward this need.
8. I will update you indepth on the Strategic Plan process at the May meeting

6013

Teaching Controversial Issues

The ability to discuss, listen, and dissent are essential elements of responsible citizenship. The school district encourages students to develop skills in analyzing issues, respecting the opinion of others, distinguishing between fact and opinion, considering all pertinent factors in reaching decisions, and arriving at group decisions.

Teachers may teach or lead discussions about controversial issues if they comply with the criteria contained in this policy. Controversial issues may be questions, subjects, or problems which can create a difference of opinion. They can include issues which may have political, social, environmental, or personal impacts on pupils and/or the wider community: locally, nationally or internationally. Often they have no easy answer, in part, because solutions may be based on an individual's personal values and beliefs.

1. The issues discussed must be relevant to the curriculum and be part of a planned educational program.
2. Students must have free access to appropriate materials and information for analysis and evaluation of the issues.
3. The teacher must encourage students to consider and discuss a variety of viewpoints.
4. The topic and materials used must be within the range, knowledge, maturity, and competence of the students.
5. The teacher must inform parents and the building principal before discussing sensitive or controversial issues.
6. The teacher must keep detailed, documentary evidence to prove that both sides and/or all facts available were presented.
7. Teachers must refrain from advocating partisan causes, sectarian religious views, or selfish propaganda of any kind through any classroom or a school device. However, a teacher shall not be prohibited from


expressing a personal opinion as long as the student is encouraged to reach his/her own decision independently.

Teachers who are unsure of their obligations under this policy must confer with their principal prior to discussing controversial issues in the classroom.

Adopted on: 2/14/2022

Revised on: _____



Reviewed on: _____



GRPS K-8 HQTL Materials Adoption 2021-2022

*Our vision at GRPS is to foster lifelong readers, writers, and learners.
We commit to providing systematic, explicit, evidence-based instruction to ensure
every student develops effective literacy skills across all content areas.*

Key Decisions	People Responsible	Dates
GRPS Reading Curriculum Committee	Misty Curtis, Casey Slama, Jill Simmons, Macy Piper, Lynn Schott, Megan Janssen, Troy Dehning	November 11, 2021
ESU Planning for the Selection Process	HQTL Planning for the Selection Process ESU 13, GRPS Reading Curriculum Committee	November 16, 2021
Write instructional vision	GRPS PreK-8 Teachers, GRPS Reading Curriculum Committee, Patron Vision for Literacy Feedback Form	December 9, 2021 December 17, 2021
Big 5 evaluation tool, establish non-negotiables, narrow to 2-3 choices	HQTL Curriculum materials review ESU 13, GRPS Reading Curriculum Committee, GRPS PreK-8 Teachers, WORDS & NDE Members, Patron/Parent Feedback Forms	January 19, 2022 January 27, 2022 January 31, 2022
Research, Evaluate, Visit/call schools, Compare State Assessment Data	GRPS PreK-8 Teachers, GRPS Reading Curriculum Committee, Patron Open House, Parent Teacher Conference Material Displays, Patron/Parent Feedback Forms	January 31-March 16, 2022
Compile evidence and review the final 2-3, make a final decision	HQTL Evaluation and Selection of Materials ESU 13, GRPS Reading Curriculum Committee, GRPS PreK-8 Teachers	February 21, 2022 March 16, 2022
Create implementation plan (staff development, tech needs)	GRPS PreK-8 Teachers, WORDS Staff, GRPS Reading Curriculum Committee	March 21, 2022
Communicate to stakeholders	GRPS Reading Curriculum Committee	April 11, 2022

First stop...	Narrow down the choices...	Deep review of the finalists...
 <p>NEBRASKA INSTRUCTIONAL MATERIALS COLLABORATIVE</p> <p>Ensures Alignment to NE Standards</p>	 <p>edreports.org</p> <p>Supports high quality criteria</p>	<p>Curriculum Criteria Checklist</p> <p>Supports review of instructional materials for alignment to your vision for instruction excellence and your community of learners.</p>



ELA Standards 2023 Adoption

What SHIFTS will be important to look for
in instructional materials?

ELA/Literacy Shift 1: Science of Reading/Foundations of Reading | The revised standards are designed around the *Science of Reading* which is a vast, interdisciplinary body of scientifically-based research about how young children learn to read. The *Foundations of Reading* standards and indicators at each grade level outline a carefully sequenced progression of skills that should inform instruction of phonology, sound-symbol association, syllables, morphology, syntax, and semantics. A systematic, cumulative approach ensures all students attain early literacy proficiency.

Teachers...

- Provide explicit instruction in print concepts, phonological awareness, phonics, and fluency.
- Provide frequent, meaningful opportunities for practice of newly acquired skills.
- Progress monitor with diagnostic assessments.
- Differentiate instruction for struggling readers.

School leaders...

- Provide systematic early literacy training based on the science of reading.
- Provide access to HQIMs and ongoing support for their implementation.
- Create structures that maximize core instruction during literacy blocks.
- Ensure school environments are print-rich.

Students...

- Orally practice phonemic awareness activities.
- Engage in frequent, meaningful practice of emerging skills.
- Read high-quality decodable texts at school and at home.
- Self-select literary and informational texts based on their interests.

ELA/Literacy Shift 2: Staircase of Complexity | In order for students to be prepared for the complexity demands of the texts they will encounter in college, career, and personal life, each grade level requires a "step" of growth on the "staircase of complexity." High-quality, knowledge-building texts that are at or above grade level should form the center of instruction.

Teachers...

- Use anchor and supporting texts that increase in complexity over the year.
- Provide frequent, meaningful opportunities for close reading and re-reading.
- Provide rigorous tasks and opportunities to write and speak about content.
- Scaffold instruction for struggling readers.

School leaders...

- Develop and refine a district-wide, cohesive scope and sequence grounded in complex, knowledge-building texts.
- Provide deep, sustained professional learning on the implementation of HQIMs.
- Create structures for cross-curricular experiences with complex texts.

Students...

- Employ strategies for comprehending grade-level texts and their academic language.
- Increase time spent writing about the content of complex texts using academic language.
- Interact meaningfully with complex texts through robust discussion.
- Self-select texts at their own reading level.

ELA/Literacy Shift 3: Balancing Literary and Informational Texts | The revised standards reflect the unique but interrelated skills associated with successful comprehension of literary ("Prose and Poetry)," and informational text types. It is recommended students read a 50-50 balance of literary and informational texts, thereby building their knowledge of the world and content in science, social studies, the arts, and literature.

Teachers...

- Provide rich experiences with a variety of text types.
- Explicitly teach the unique characteristics and features of informational text.
- Use thematically-related text sets designed to build deep knowledge of topics.
- Read aloud to students to model expert, fluent reading of text.
- Scaffold instruction for struggling readers.

School leaders...

- Develop and refine a district-wide, cohesive scope and sequence grounded in complex, knowledge-building texts.
- Provide deep, sustained professional learning on the implementation of high-quality instructional materials.
- Develop structures and professional learning opportunities so that students access complex text in all content areas.

Students...

- Read a balance of literary and informational texts across content areas.
- Read a wide range of multimodal texts in which meaning is conveyed through visual, audio, gestural, tactile, and spatial means.
- Build vocabulary through a combination of conversation, direct instruction, and reading.
- Participate in frequent opportunities to write about content and practice the modes and structures of literary and informational text types.

ELA/Literacy Shift 4: Explicit Writing Instruction | The *Production of Writing* strand of the revised standards lays out an explicit sequence of evidence-based skills that lead to writing proficiency. The progression emphasizes sentence-level and paragraph composition so that students are able to craft cohesive writing pieces grounded in evidence from complex texts.

Teachers...

- Explicitly teach grammar, usage, and mechanic skills in the context of high-quality texts.
- Use high-quality instructional materials that provide a mix of on-demand and process writing tasks.
- Provide frequent opportunities for revising and editing pieces written by self and others.
- Design lessons in which students explicitly examine grammatical structures in meaningful, complex sentences.
- Design instruction in which students experience grammatical conventions in various contexts.

School leaders...

- Equip teachers with professional learning, high-quality materials, and evidence-based resources to support their knowledge of language.
- Ensure a district-wide scope and sequence reflects a carefully planned integration of language and content.
- Assess the frequency and quality of direct writing instruction in all classes.
- Support the implementation of formative, interim, and summative assessment that informs instruction.

Students...

- Write about the content of complex texts using academic language and conventions appropriate to the task, purpose, and audience.
- Recognize the sentence as the building block of all writing.
- Demonstrate their learning through a variety of written tasks.
- Engage in deliberate practice of emerging skills.
- Learn grammatical concepts through the construction and revision of their own writing and that of others.

VISION FOR LITERACY:

What does high quality instruction and learning look like in your district?

What are the two most important actions teachers should be practicing?

What are the two most important actions students should be doing?



Defining characteristics of High Quality

- The tools and resources are used as part of a locally-determined curriculum;
- Aligned to state standards;
- Build a teacher's depth of content knowledge, provide guidance to inform lesson planning, and allow teachers to focus their time on collaboration and meeting the needs of all learners;
- Are grade-level appropriate;
- Reflect a diversity of students' cultures and lived experiences;
- Intentionally build on the assets and needs of diverse student populations.

NARROW DOWN THE CHOICES...

Gateway 1 - ELA

Text Quality and Complexity, and Alignment to Standards with Tasks and Questions Grounded in Evidence

Gateway 1

Are quality anchor texts at grade level text complexity? Do they represent the rigor and balance addressed in the standards?

Are the tasks and questions in reading, writing, speaking, listening, and language aligned to grade level standards? Do they support student learning?



Gateway 2 - ELA

Gateway 2

Building Knowledge with Texts, Vocabulary, and Tasks

Do materials build students' knowledge across topics and content areas?

Is instruction intentionally and coherently sequenced to build vocabulary?

Do questions and tasks build to culminating tasks that demonstrate students' ability to analyze components of texts and topic?



Gateway 3 - ELA

Instructional Supports and Other Usability Indicators

Gateway 3

Does the instructional material support high quality instruction?



General Knowledge Base

Oral Language Proficiency

Literacy Understandings/
Experiences
(Comprehension Standards)

THE MANY STRANDS THAT ARE WOVEN INTO SKILLED READING

LANGUAGE COMPREHENSION

BACKGROUND KNOWLEDGE
(facts, concepts, etc.)

VOCABULARY
(breadth, precision, links, etc.)

LANGUAGE STRUCTURES
(syntax, semantics, etc.)

VERBAL REASONING
(inference, metaphor, etc.)

LITERACY KNOWLEDGE
(print concepts, genres, etc.)

WORD RECOGNITION

PHONOLOGICAL AWARENESS
(syllables, phonemes, etc.)

DECODING (alphabetic principle,
spelling-sound correspondences)

SIGHT RECOGNITION
(of familiar words)

Read Alouds (K-2)

SKILLED READING:
Fluent execution and
coordination of word
recognition and text
comprehension.

increasingly
strategic

increasingly
automatic

Scarborough's
Reading Rope
(2001)

Phonemic Awareness

hearing, identifying, and manipulating sounds in words.

Phonics

the connection between letters and sounds.

Vocab

understanding, defining, and using new words.

The BIG 5

Fluency

reading accurately, with expression and intonation, and at an appropriate rate.

Comprehension

understanding and analyzing what you listen to, and what you read.



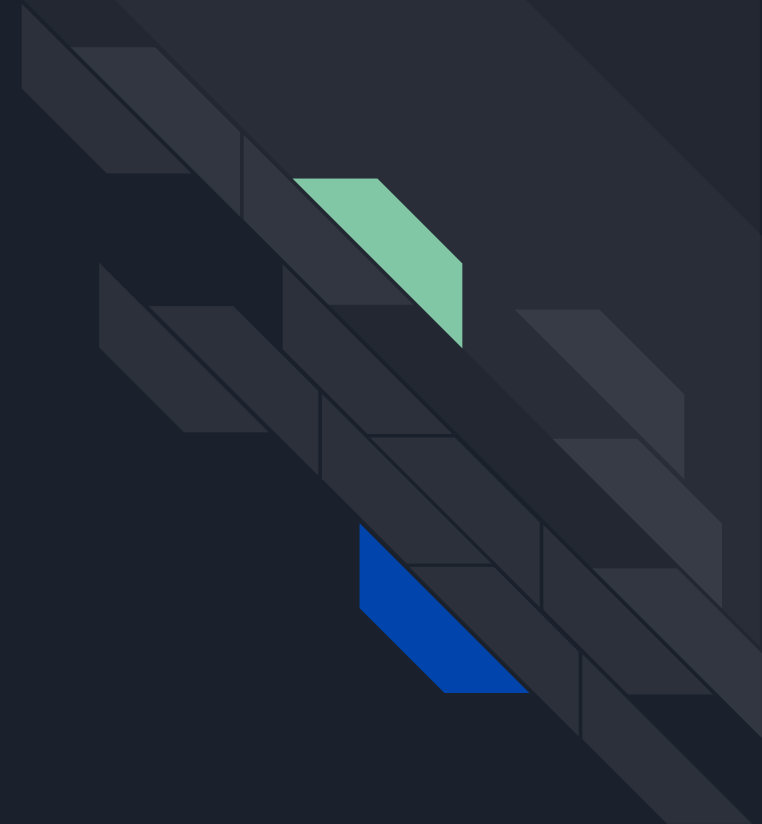
The Big 5 Rubrics

- Wonders 2023
- CKLA
- Into Reading
- WORDS Scope & Sequence Comparison Chart

Curriculum Selection

K-5
Into Reading

6-8
Into Literature



<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
Checking	1	Fund: 01 DISTRICT 10	
AMAZON	AMAZON CREDIT PLAN	MARCH 2022	424.55
01 1100 640 013 0 000	GES TEXTBOOKS		
01 1100 610 001 0 000	TEACHER SUPPLIES- KRUGER		
01 1200 610 000 0 000	SPED SUPPLIES		
	Vendor Total:		424.55
APPLEC	APPLE COMPUTER INC	AH05647984	3,136.00
01 6997 650 000 0 000	24-inch iMac with Retina		
01 6997 650 000 0 000	4-Year AppleCare+ for		
	Vendor Total:		3,136.00
BLACKHI	BLACK HILLS ENERGY	MARCH 2022	10,945.81
01 2610 621 000 0 000	NATURAL GAS		
	Vendor Total:		10,945.81
BLICK	BLICK ART MATERIALS	8323820	56.14
01 1100 610 013 0 000	TEACHER SUPPLIES		
	Vendor Total:		56.14
BRENNAN	BRENNAN ELECTRIC INC.	4936	616.46
01 2610 340 014 0 000	RES PRESCHOOL -		
	Vendor Total:		616.46
CARDMEM	CARDMEMBER SERVICE	MARCH 2022	1,928.74
01 2320 810 000 0 000	MONTHLY		
01 6968 580 000 0 000	ASP CONF- TRAVEL		
01 1100 650 000 0 000	TECHNOLOGY SUPPLIES- TEAM		
01 2730 626 000 0 000	FUEL- STATE SPEECH		
01 1100 580 001 0 000	MEAL- SPEECH		
01 1100 810 013 0 000	VIRTUAL FIELD TRIP		
01 2130 330 000 0 000	NURSE ANNUAL DUES		
	Vendor Total:		1,928.74
CDWGOV	CDW GOVERNMENT INC	T908137- T957691	28,690.80
01 6998 739 000 0 000	Acer Chromebook 512 C851T-		
01 6998 739 000 0 000	Google Chrome Education		
	Vendor Total:		28,690.80
CENBUS	CENTURY BUSINESS PRODUCTS, INC.	612364	3,131.80
01 1100 610 013 0 000	GES COPIES		
01 1100 610 014 0 000	RES COPIES		
01 1100 610 015 0 000	GRMS COPIES		
01 1100 610 001 0 000	HS LIB COPIES		
01 1100 610 001 0 000	GRHS COPIES		
01 1200 610 000 0 000	SPED COPIES		
01 2320 610 000 0 000	DISTRICT COPIES		
01 1100 443 000 0 000	LEASES		
	Vendor Total:		3,131.80

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
CHACOM	CHADRON COMMUNITY HOSPITAL	MARCH 2022	1,484.34
01 2173 334 000 0 000	PT SERVICES B-2		
01 2173 334 000 0 000	PT SERVICES 3-5		
01 2173 334 000 0 000	MILEAGE		
01 2171 340 000 0 000	PT SERVICES SCHOOL AGE		
Vendor Total:			1,484.34
CHADPUB	CHADRON PUBLIC SCHOOL	202202	156.10
01 6408 340 000 0 000	RESOURCE SERVICES		
01 6408 340 000 0 000	SPEECH THERAPY		
01 6408 340 000 0 000	OCCPATONAL THERAPY		
Vendor Total:			156.10
CITYOF	CITY OF GORDON	MARCH 2022	1,610.38
01 2610 410 000 0 000	WATER AND SEWER		
Vendor Total:			1,610.38
CITYO2	CITY OF RUSHVILLE	MARCH 2022	394.10
01 2610 410 000 0 000	WATER AND SEWER		
Vendor Total:			394.10
COMPUV	COMPUTER VILLAGE	RC-I-73903	99.00
01 1100 734 000 0 000	Apple Care + Incident		
Vendor Total:			99.00
COPYSH	COPY SHOPPE, THE	28703	75.75
01 1100 610 015 0 000	TEACHER SUPPLIES- N. WAUGH		
Vendor Total:			75.75
CULLIG	CULLIGAN WATER CONDITIONING	MARCH 2022	110.00
01 2610 610 015 0 000	BOTTLE WATER-MS- INV#054502		
01 2610 610 015 0 000	DISPENSER RENTAL- MS-		
01 2610 610 001 0 000	SALT- HS- INV#054453		
01 2610 610 015 0 000	SALT- MS- INV#054868		
01 2610 610 013 0 000	SALT- GES- INV#051853		
Vendor Total:			110.00
ESU13S	ESU 13 SOAR	MARCH 2022	8,279.25
01 2224 382 000 0 000	DISTANCE LEARNING		
01 2224 382 000 0 000	NEBRASKA EDUCATIONAL		
01 2224 382 000 0 000	INTERNET E-RATE CONSORTIUM		
01 2120 591 000 0 000	THERAPEUTIC		
01 2190 591 000 0 000	MEDICAID IN PUBLIC SCHOOLS		
01 1200 330 000 0 000	CPI INITIAL TRAINING		
01 1200 330 000 0 000	CPI REFRESHER TRAINING		
01 1200 330 000 0 000	PL: HQTl EVALUATION AND		
01 1200 330 000 0 000	SPECIAL EDUCATION INSERVICE		
01 1200 591 000 0 000	SUPERVISION OF ESU		
01 2141 591 000 0 000	PSYCHOLOGICAL ASSESSMENT-		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 2151 591 000 0 000	SPEECH/LANGUAGE - SCHOOL		
			Vendor Total:
			8,279.25
FRONTI	FRONTIER SERVICE & SUPPLY	18784	360.00
01 2730 340 000 0 000	PARTS		
			Vendor Total:
			360.00
GOPHER	GOPHER	IN163271	950.88
01 3599 610 000 0 000	ClassPlus Introductory		
01 3599 610 000 0 000	SHIPPING		
GOPHER	GOPHER	IN163951	458.02
01 3599 610 000 0 000	Introductory High Jump		
01 3599 610 000 0 000	High Jump Crossbars Elastic		
01 3599 610 000 0 000	SHIPPING		
			Vendor Total:
			1,408.90
GORDMEOT	GORDON MEMORIAL HEALTH SERVICES	MARCH 2022	4,105.61
01 2161 340 000 0 000	SCHOOL AGE OT SERVICES		
01 2162 340 000 0 000	3-5 OT SERVICES		
01 2163 340 000 0 000	BIRTH-2 OT SERVICES		
01 6412 340 000 0 000	SCHOOL AGE HOME SCHOOL OT		
01 2161 580 000 0 000	MILEAGE		
			Vendor Total:
			4,105.61
GREATP	GREAT PLAINS COMMUNICATIONS INC.	MARCH 20222	1,354.03
01 2610 382 000 0 000	TELEPHONE		
			Vendor Total:
			1,354.03
GROCER	GROCERY MART	MARCH 2022	511.48
01 1200 610 000 0 000	SPED SUPPLIES		
01 1100 610 001 0 000	TEACHER SUPPLIERS-KRUGER		
			Vendor Total:
			511.48
HARCOAT	HARCO ATHLETIC RECONDITIONING, INC.	26935	1,862.00
01 1100 890 000 0 000	RECONDITION HS HELMETS		
			Vendor Total:
			1,862.00
HILLYA	HILLYARD / SIOUX FALLS	604669914-800570060	5,797.42
01 2610 610 001 0 000	SUPPLIES		
01 2610 610 015 0 000	SUPPLIES		
			Vendor Total:
			5,797.42
HINNSG	HINNS GORDON AUTO PARTS	MARCH 2022	45.70
01 2730 340 000 0 000	TRANSPORTATION PARTS		
			Vendor Total:
			45.70
HINNS2	HINNS HARDWARE & FURNITURE	21830	87.28
01 2610 610 015 0 000	SUPPLIES		
			Vendor Total:
			87.28

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
HOAGA	HOAGLAND, ANGIE	APRIL 2022	18.35
01 2320 890 000 0 000	KANSAS CITY LIFE- REFUND		
			Vendor Total:
			18.35
HOMEST	HOMESTEAD BUILDING SUPPLY INC	MARCH 2022	475.94
01 2610 610 000 0 000	MAINTENANCE SUPPLIES		
01 1100 610 001 0 000	TEACHER SUPPLIES- BROWDER		
			Vendor Total:
			475.94
IDEALL	IDEAL LINEN SUPPLY	11110469-	542.07
		11114496	
01 2610 610 001 0 000	SUPPLIES		
IDEALL	IDEAL LINEN SUPPLY	11110479-	615.32
		11114506	
01 2610 610 013 0 000	SUPPLIES		
			Vendor Total:
			1,157.39
IRVIJOH	IRVING, JOHN	MARCH 2022	305.00
01 2710 352 000 0 000	BUS DRIVER		
			Vendor Total:
			305.00
JOHNDEE	JOHN DEERE FINANCIAL	P44718	334.02
01 2610 610 015 0 000	SUPPLIES		
			Vendor Total:
			334.02
JOHNCONT	JOHNSON CONTROLS FIRE PROTECTION	22799841	420.00
01 2620 340 000 0 000	ANNUAL MONITORING AT HS		
			Vendor Total:
			420.00
JUICE	JUICE PLUS CO, THE	USI94058484	98.00
01 1100 610 001 0 000	TOWER GARDEN-TEACHER		
			Vendor Total:
			98.00
KREIFAY	KREITMAN, FAYE	MARCH 2022	50.00
01 2710 352 000 0 000	BUS DRIVER		
			Vendor Total:
			50.00
KRUMSTE	KRUML, STEVE	MARCH 2022	246.00
01 2710 352 000 0 000	BUS DRIVER		
			Vendor Total:
			246.00
KSBSCH	KSB SCHOOL LAW	11713	3,370.54
01 2330 317 000 0 000	LEGAL SERVICES		
			Vendor Total:
			3,370.54
LICKANN	LICKING, ANNA	MARCH 2022	18.48
		SPED	
01 1200 610 014 0 000	REIMB- SPED SUPPLIES		
			Vendor Total:
			18.48
MACPLU	MACUMBER PLUMBING	4121	195.00

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 2620 340 015 0 000	KITCHEN DRAIN		
			Vendor Total:
			195.00
MARBOW	MAR BOW MUSIC	1604-12	40.00
01 1100 610 001 0 000	REPAIRS		
			Vendor Total:
			40.00
MEEKSTA	MEEKS, STACEY	NAEP MEALS	18.78
01 2320 630 000 0 000	REIMB NAEP CONF MEALS		
			Vendor Total:
			18.78
METALP	METAL PRODUCTS CO	86326	147.34
01 2610 340 014 0 000	OPERATION REPAIRS- FLAME		
			Vendor Total:
			147.34
NASB	NASB	INV-10058- L5H6X0	105.00
01 2320 330 000 0 000	2022 NAEP STATE		
NASB	NASB	INV-10202- T4N8T6	130.00
01 2320 330 000 0 000	MEETINGS WORKSHOP- S. MEEKS		
01 2320 330 000 0 000	MEETINGS WORKSHOP- T. SASSE		
			Vendor Total:
			235.00
NCSA	NCSA	70584	150.00
01 1200 330 000 0 000	2022 SPRING NASES CONF- J.		
			Vendor Total:
			150.00
NEPUBL	NE PUBLIC POWER DISTRICT	MARCH 2022	6,480.37
01 2610 621 000 0 000	ELECTRICITY		
			Vendor Total:
			6,480.37
PANHAPPL	PANHANDLE APPLIANCE SERVICE	0000091	50.00
01 2620 340 015 0 000	DIAGNNOSIS ON MS KITCHEN		
			Vendor Total:
			50.00
PAYROL	PAYROLL ACCOUNT	APRIL 2022	681,900.56
01 411	APRIL PYRL		
01 2310 810 000 0 000	ACH		
			Vendor Total:
			681,900.56
PEPPER	PEPPER OF MINNEAPOLIS, J W	364181671	52.96
01 1100 640 000 0 000	959015 Clarinet Duets Vol.		
01 1100 640 000 0 000	5986394 Standard Vocal		
01 1100 640 000 0 000	SHIPPING/HANDLING		
			Vendor Total:
			52.96
PITSTOP	PIT STOP	03072022	20.00
01 2730 340 000 0 000	TIRE REPAIR		
			Vendor Total:
			20.00

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
PITN03	PITNEY BOWES	3315371829	142.53
01 2610 440 000 0 000	LEASE AGREEMENT		
			Vendor Total:
			142.53
PIZZAH	PIZZA HUT	03/18/2022	42.18
01 1200 630 000 0 000	SPED- PIZZA		
			Vendor Total:
			42.18
PLAYGROUND	PLAYGOUND EQUIPMENT.COM	49873	423.28
01 2620 890 013 0 000	GES PLAYGROUND SWINGS		
			Vendor Total:
			423.28
PURCHA	PURCHASE POWER	MARCH 2022	2,000.00
01 2610 531 000 0 000	POSTAGE HS		
01 2610 531 000 0 000	POSTAGE MS		
			Vendor Total:
			2,000.00
REALLY	REALLY GOOD STUFF	7892030	32.00
01 1100 610 013 0 000	TEACHER SUPPLIES		
			Vendor Total:
			32.00
ROSSSTE	ROSS, STEVEN	MARCH 2022	561.60
01 2712 332 000 0 000	MILEAGE TO PARENTS		
			Vendor Total:
			561.60
RUSHV4	RUSHVILLE SERVICE CENTER	14334/14347	400.00
01 2630 420 014 0 000	SNOW REMOVAL		
01 2630 420 015 0 000	SNOW REMOVAL		
			Vendor Total:
			400.00
SALILOR	SALISBURY, LORI	MARCH 2022	596.70
01 2712 332 000 0 000	MILEAGE TO PARENTS		
			Vendor Total:
			596.70
SCJOUR	SC JOURNAL STAR	32551-32851	116.20
01 2320 540 000 0 000	ADVERTISING AND PRINTING		
			Vendor Total:
			116.20
SCHOO7	SCHOOL SPECIALTY LLC	208129676898	94.93
01 1100 610 013 0 000	TEACHER SUPPLIES		
SCHOO7	SCHOOL SPECIALTY LLC	208129692806	231.60
01 2320 610 000 0 000	OFFICE SUPPLIES		
SCHOO7	SCHOOL SPECIALTY LLC	308103953533	118.39
01 1100 610 013 0 000	TEACHER SUPPLIES		
SCHOO7	SCHOOL SPECIALTY LLC	308103953534	81.13
01 1100 610 013 0 000	TEACHER SUPPLIES		
			Vendor Total:
			526.05
SHERI4	SHERIDAN COUNTY TREASURER	TAX YEAR 2021	1,446.06

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 2310 890 000 0 000	1ST AND 2ND 2021 REAL		
Vendor Total:			1,446.06
SIDESM	SIDES & MILBURN INC	6010462- 6011322	261.69
01 2710 340 000 0 000	VEHICLE REPAIRS- TAURUS		
01 2730 430 000 0 000	VEHIVLE PARS		
Vendor Total:			261.69
STAPLES	STAPLES ADVANTAGE	8065675514	179.25
01 1100 610 013 0 000	TEACHER SUPPLIES		
Vendor Total:			179.25
DASCENTR	STATE OF NEBRASKA - DEPARTMENT OF ADMINISTRATIVE SERVICES	1308934	259.49
01 2610 382 000 0 000	TELEPHONE		
Vendor Total:			259.49
TEAMLA	TEAM LABORATORY CHEMICAL CORP	INV0029663	4,155.00
01 2610 610 000 0 000	WEED KILLER		
01 2610 610 000 0 000	FREIGHT		
Vendor Total:			4,155.00
TIMEMAN	TIME MANAGEMENT SYSTEMS	265910	274.00
01 2410 350 000 0 000	MONTHLY AGREEMENT		
Vendor Total:			274.00
TKELE	TK ELEVATOR CORPORATION	1000419626	453.39
01 1200 320 000 0 000	ELEVATOR SERVICE MS		
TKELE	TK ELEVATOR CORPORATION	1000419627	805.59
01 1200 320 000 0 000	ELEVATOR SERVICE HS		
Vendor Total:			1,258.98
TRUEVA	TRUE VALUE	MARCH 2022	238.50
01 2610 610 013 0 000	SUPPLIES		
01 2610 610 015 0 000	SUPPLIES		
01 2610 610 001 0 000	SUPPLIES		
Vendor Total:			238.50
VIAERO	VIAERO WIRELESS	MARCH 2022	1.46
01 2610 382 000 0 000	TELEPHONE		
Vendor Total:			1.46
WESTCO	WESTCO	MARCH 2022	3,954.80
01 2730 626 000 0 000	FUEL		
01 2730 626 000 0 000	BULK FUEL		
01 2730 626 000 0 000	BULK DIESEL		
01 2730 340 000 0 000	SUPPLIES		
Vendor Total:			3,954.80
WENEBE	WESTERN NEBRASKA BEHAVIORAL HEALTH	MARCH 2022	8,981.25

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>		<u>Description</u>	
01 6997 320 000 0 000		ESSER II- PUPIL SERVICES	
		Vendor Total:	8,981.25
		Fund Total:	798,306.39
		Checking Account Total:	798,306.39

<u>Vendor ID</u>	<u>Vendor Name</u>		<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>		<u>Description</u>		
Checking	8	Fund: 06 LUNCH FUND		
DISTR3	DISTRICT NO 10	GENERAL FUND	APRIL PYR	19,545.08
06 3100 890 000 0 000		APRIL 2022 LUNCH PAYROLL		
Vendor Total:				19,545.08
GORDONSUPE	GORDON SUPER FOODS		MARCH 2022	98.04
06 3100 630 000 0 000		FOOD		
Vendor Total:				98.04
GROCER	GROCERY MART		MARCH 2022- FS	481.85
06 3100 630 000 0 000		FOOD		
Vendor Total:				481.85
HARRIS	HARRIS SALES		MARCH 2022	673.96
06 3100 630 000 0 000		FOOD		
Vendor Total:				673.96
HILAND	HILAND DAIRY		MARCH 2022	4,443.83
06 3100 630 000 0 000		ICE CREAM- HS		
06 3100 630 000 0 000		MILK-RES/MS		
06 3100 630 000 0 000		MILK-GES		
06 3100 630 000 0 000		MILK-HS		
Vendor Total:				4,443.83
PERFORM	PERFORMANCE FOODSERVICE - MARSHALL		355251- 360743	2,553.50
06 3100 630 000 0 000		FOOD		
Vendor Total:				2,553.50
PIZZAH	PIZZA HUT		MARCH SCHOOL PIZZA	736.00
06 3100 630 000 0 000		FOOD-GES		
06 3100 630 000 0 000		FOOD-GRMS		
06 3100 630 000 0 000		FOOD-GRHS		
Vendor Total:				736.00
USFOOD	US FOOD SERVICE		MARCH 2022	19,758.93
06 3100 630 000 0 000		FOOD- GES/GRHS		
06 3100 630 000 0 000		FOOD- RES/GRMS		
Vendor Total:				19,758.93
Fund Total:				48,291.19
Checking Account Total:				48,291.19

MONTHLY FINANCIAL SUMMARY
APRIL 2022

MONTH ENDING MARCH 2022

ACCOUNT	BEGINNING BALANCE	MONTHLY RECEIPTS	MONTHLY EXPENSES	ENDING BALANCE
DISTRICT NO.10 GENERAL FUND	\$191,952.04	\$660,133.26	\$797,725.74	\$54,359.56
DISTRICT NO. 10 SPECIAL FUNDS	\$588,484.55	\$2,397.50	\$1,820.00	\$589,062.05
PETTY CASH FUND	\$12,000.00	\$0.00	\$0.00	\$12,000.00
PAYROLL ACCOUNT	\$100.00	\$0.00	\$0.00	\$100.00
SCHOOL LUNCH FUND	\$109,586.75	\$5,725.83	\$51,353.60	\$63,958.98
ACTIVITY FUND	\$195,868.23	\$8,371.99	\$36,805.76	\$167,434.46
GRPS INVESTMENT FUND	\$4,561,662.25	\$1,856.18	\$447,500.00	\$4,116,018.43

REVENUE SUMMARY REPORT NE MARCH 2022

Fund: 01 DISTRICT 10

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	TAX REVENUE	8,154,439.00	159,392.66	4,695,203.26	57.58	3,459,235.74
01 1125	MOTOR VEHICLE TAX	190,000.00	0.00	0.00	0.00	190,000.00
01 1315	DISTANCE EDUCATION TUITION	1,200.00	0.00	0.00	0.00	1,200.00
01 1321	TUITION FROM OTHER DISTRICTS	10,000.00	0.00	0.00	0.00	10,000.00
01 1510	INTEREST ON INVESTMENT	5,000.00	13.49	105.51	2.11	4,894.49
01 1910	RENTAL OF SCHOOL FACILITIES	0.00	0.00	1,350.00	0.00	(1,350.00)
01 1990	OTHER LOCAL RECEIPTS	15,000.00	577.00	2,023.67	13.49	12,976.33
Subtotal: 1000		8,375,639.00	159,983.15	4,698,682.44	56.10	3,676,956.56
01 2110	COUNTY FINES AND LICENSE FEES	50,000.00	0.00	5,000.00	10.00	45,000.00
01 2210	ED SERVICE UNIT RECEIPTS	1,200.00	0.00	0.00	0.00	1,200.00
Subtotal: COUNTY AND ESU RECEIPTS		51,200.00	0.00	5,000.00	9.77	46,200.00
01 3110	STATE AID	53,009.00	5,301.00	37,107.00	70.00	15,902.00
01 3120	SPECIAL ED SCHOOL AGE	500,000.00	0.00	158,425.00	31.69	341,575.00
01 3125	SCHOOL AGE SPECIAL ED TRANSPOR	7,000.00	0.00	0.00	0.00	7,000.00
01 3180	PRO-RATE MOTOR VEHICLE	15,000.00	0.00	0.00	0.00	15,000.00
01 3400	STATE APPORTIONMENT	90,000.00	0.00	69,945.85	77.72	20,054.15
01 3512	DISTANCE EDUCATION INCENTIVE	0.00	0.00	2,532.84	0.00	(2,532.84)
01 3535	HI-ABILITY LEARNER	8,991.00	0.00	5,767.00	64.14	3,224.00
01 3551	EDUCATION QUEST	0.00	0.00	5,625.00	0.00	(5,625.00)
01 3599	OTHER STATE PROGRAMS	30,000.00	0.00	0.00	0.00	30,000.00
01 3990	OTHER STATE RECEIPTS	10,000.00	0.00	1,580.00	15.80	8,420.00
Subtotal: STATE RECEIPTS		714,000.00	5,301.00	280,982.69	39.35	433,017.31
01 4307	TITLE VI	0.00	0.00	23,117.50	0.00	(23,117.50)
01 4310	REAP GRANT	0.00	0.00	27,141.00	0.00	(27,141.00)
01 4505	TITLE I, CURRENT FY	600,000.00	0.00	190,194.00	31.70	409,806.00
01 4509	TITLE II-A	0.00	0.00	38,653.00	0.00	(38,653.00)
01 4516	IDEA/PRESCHOOL	20,000.00	0.00	4,400.00	22.00	15,600.00
01 4518	IDEA-BASE	80,000.00	0.00	181,918.00	227.40	(101,918.00)
01 4521	IDEA/NON-PUBLIC	0.00	0.00	1,281.00	0.00	(1,281.00)
01 4530	OTHER FEDERAL RECEIPTS	12,563.00	0.00	0.00	0.00	12,563.00
01 4531	21ST CENTURY GRANT	0.00	26,325.00	82,860.00	0.00	(82,860.00)
01 4708	SPED MEDICAID	12,000.00	0.00	0.00	0.00	12,000.00
01 4709	MEDICAID ADMINISTRATIVE ACTIVITIES	30,000.00	2,409.48	6,789.37	22.63	23,210.63
01 4969	PIRC GRANT	0.00	0.00	11,879.00	0.00	(11,879.00)
01 4997	ESSERS II	150,000.00	0.00	327,785.00	218.52	(177,785.00)
01 4998	ESSERS III	150,000.00	0.00	0.00	0.00	150,000.00
Subtotal: FEDERAL RECEIPTS		1,054,563.00	28,734.48	896,017.87	84.97	158,545.13
01 5400	LONG TERM LOANS/ENERGY LOAN	16,427.00	0.00	0.00	0.00	16,427.00
01 5690	OTHER NON-REVENUE RECEIPTS	10,000.00	18,398.12	132,508.14	1,325.08	(122,508.14)
Subtotal: NON-REVENUE RECEIPTS		26,427.00	18,398.12	132,508.14	501.41	(106,081.14)
Fund Total:		10,221,829.00	212,416.75	6,013,191.14	58.83	4,208,637.86

REVENUE SUMMARY REPORT NE MARCH 2022

Fund: 02 DEPRECIATION FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENT	0.00	15.76	102.50	0.00	(102.50)
	Subtotal: 1000	0.00	15.76	102.50	0.00	(102.50)
02 5200	TRANSFERS FROM OTHER FUNDS	13,913.00	0.00	259,500.00	1,865.16	(245,587.00)
	Subtotal: NON-REVENUE RECEIPTS	13,913.00	0.00	259,500.00	1,865.16	(245,587.00)
	Fund Total:	13,913.00	15.76	259,602.50	1,865.90	(245,689.50)

REVENUE SUMMARY REPORT NE MARCH 2022

Fund: 05 ACTIVITIES FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1790	OTHER ACTIVITY REC	800,000.00	0.00	0.00	0.00	800,000.00
05 1790 0001	OTHER LOCAL REC/ANNUAL	0.00	0.00	3,750.00	0.00	(3,750.00)
05 1790 0002	OTHER LOCAL REC/EQUIPMENT FUND	0.00	0.00	4,225.00	0.00	(4,225.00)
05 1790 0003	OTHER LOCAL REC/ATHLETICS	0.00	410.60	48,844.54	0.00	(48,844.54)
05 1790 0004	OTHER LOCAL REC/CONCESSIONS	0.00	382.90	17,286.68	0.00	(17,286.68)
05 1790 0005	OTHER LOCAL REC/CLASS OF 22	0.00	0.00	205.24	0.00	(205.24)
05 1790 0006	OTHER LOCAL REC/CLASS OF 21	0.00	0.00	492.80	0.00	(492.80)
05 1790 0007	OTHER LOCAL REC/CLASS OF 24	0.00	0.00	770.20	0.00	(770.20)
05 1790 0008	OTHER LOCAL REC/CLASS OF 23	0.00	0.00	10,642.18	0.00	(10,642.18)
05 1790 0011	OTHER LOCAL REC/COURTESY FUND	0.00	0.00	183.00	0.00	(183.00)
05 1790 0012	OTHER LOCAL REC/SPEECH	0.00	0.00	1,582.60	0.00	(1,582.60)
05 1790 0014	OTHER LOCAL REC/FFA	0.00	190.77	20,247.46	0.00	(20,247.46)
05 1790 0017	OTHER LOCAL REC/CHEERLEADING	0.00	0.00	5,944.50	0.00	(5,944.50)
05 1790 0018	OTHER LOCAL REC/"GR" CLUB	0.00	0.00	750.00	0.00	(750.00)
05 1790 0024	OTHER LOCAL REC/GORDON LIBRARY	0.00	4,019.32	5,783.20	0.00	(5,783.20)
05 1790 0025	OTHER LOCAL REC/RUSHVILLE LIBRARY	0.00	0.00	1,359.90	0.00	(1,359.90)
05 1790 0026	OTHER LOCAL REC/GNRL ACTIVITIES	0.00	0.00	7,269.96	0.00	(7,269.96)
05 1790 0030	OTHER LOCAL REC/MUSICAL/SPRING PLAY	0.00	0.00	255.00	0.00	(255.00)
05 1790 0034	OTHER LOCAL REC/STUDENT COUNCI	0.00	0.00	588.84	0.00	(588.84)
05 1790 0038	OTHER LOCAL REC/VO-AG CLEARING	0.00	0.00	5,262.00	0.00	(5,262.00)
05 1790 0041	OTHER LOCAL REC/RMS ST.COUNCIL	0.00	0.00	1,176.07	0.00	(1,176.07)
05 1790 0043	OTHER LOCAL REC/WW MISCELLAN	0.00	0.00	2,554.88	0.00	(2,554.88)
05 1790 0044	OTHER LOCAL REC/GES ST.COUNCIL	0.00	0.00	44.50	0.00	(44.50)
05 1790 0048	OTHER LOCAL REC/RMS POP FUND	0.00	0.00	52.95	0.00	(52.95)
05 1790 0050	OTHER LOCAL REC/RES TEACH FND	0.00	0.00	642.82	0.00	(642.82)
05 1790 0051	OTHER LOCAL REC/RES PARENT FUND	0.00	0.00	8,960.00	0.00	(8,960.00)
05 1790 0054	OTHER LOCAL REC/ONE ACT	0.00	0.00	227.75	0.00	(227.75)
05 1790 0055	OTHER LOCAL REC/BAND FND RAISR	0.00	0.00	9,767.00	0.00	(9,767.00)
05 1790 0057	OTHER LOCAL REC/QUIZ BOWL	0.00	0.00	174.60	0.00	(174.60)
05 1790 0060	OTHER LOCAL REC WOOD SHOP	0.00	0.00	775.00	0.00	(775.00)
05 1790 0061	OTHER LOCAL REC/ROBOTICS CLUB	0.00	0.00	383.62	0.00	(383.62)
05 1790 0066	OTHER LOCAL REC JEANS FUND	0.00	0.00	283.00	0.00	(283.00)
05 1790 0068	OTHER LOCAL REC/MS GREENHOUSE	0.00	0.00	18,000.00	0.00	(18,000.00)
05 1790 0069	OTHER LOCAL REC/EMPTY ACCT	0.00	0.00	557.53	0.00	(557.53)
05 1790 0070	OTHER LOCAL REC HS GREENHOUSE	0.00	0.00	3,239.09	0.00	(3,239.09)
05 1790 0072	OTHER ACTIVITY REC/BOWLING	0.00	0.00	1,127.40	0.00	(1,127.40)
05 1790 0100	OTHER LOCAL REC/FB FNDRSR	0.00	2,003.40	4,975.70	0.00	(4,975.70)
05 1790 0103	OTHER LOCAL REC - MS VB	0.00	0.00	540.00	0.00	(540.00)
05 1790 0108	PIPER BOOK FUND	0.00	0.00	168.10	0.00	(168.10)
05 1790 0200	OTHER LOCAL REC/VB FNDRSR	0.00	0.00	4,184.96	0.00	(4,184.96)
05 1790 0300	OTHER LOCAL REC/BBB FNDRSR	0.00	0.00	6,677.20	0.00	(6,677.20)
05 1790 0400	OTHER LOCAL REC/GBB FNDRSR	0.00	0.00	4,644.21	0.00	(4,644.21)
05 1790 0500	OTHER LOCAL REC/WRSTLNG FNDRSR	0.00	0.00	9,838.00	0.00	(9,838.00)
05 1790 0600	OTHER LOCAL REC/CC FUNDRAISER	0.00	0.00	1,123.74	0.00	(1,123.74)
05 1790 0602	OTHER LOCAL REC/TRACK FNDRSR	0.00	1,365.00	3,764.46	0.00	(3,764.46)
Subtotal: 1000		800,000.00	8,371.99	219,325.68	27.42	580,674.32
Fund Total:		800,000.00	8,371.99	219,325.68	27.42	580,674.32

Revenue Summary Report
 Processing Month: 03/2022
 REVENUE SUMMARY REPORT NE MARCH 2022

Fund: 06 LUNCH FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1611	SALE OF STUDENT LUNCHES	40,000.00	1,570.80	13,626.46	34.07	26,373.54
06 1612	SUMMER FOOD PROGRAM	0.00	0.00	61,610.47	0.00	(61,610.47)
06 1615	SALES OF STUDENT LUNCH	0.00	0.00	188,924.49	0.00	(188,924.49)
06 1620	SALE OF ADULT LUNCHES	0.00	304.25	4,354.38	0.00	(4,354.38)
06 1650	SUMMER FOOD PROGRAM	0.00	0.00	0.00	0.00	0.00
06 1990	OTHER LOCAL RECEIPTS	0.00	613.90	1,880.82	0.00	(1,880.82)
Subtotal: 1000		40,000.00	2,488.95	270,396.62	675.99	(230,396.62)
06 3150	STATE REIMBURSEMENT	60,000.00	0.00	0.00	0.00	60,000.00
06 3990	OTHER STATE RECEIPTS	5,000.00	0.00	0.00	0.00	5,000.00
Subtotal: STATE RECEIPTS		65,000.00	0.00	0.00	0.00	65,000.00
06 4210	FRESH FRUIT & VEG. PROGRAM	453,235.00	3,236.88	23,819.64	5.26	429,415.36
Subtotal: FEDERAL RECEIPTS		453,235.00	3,236.88	23,819.64	5.26	429,415.36
Fund Total:		558,235.00	5,725.83	294,216.26	52.70	264,018.74

Revenue Summary Report
Processing Month: 03/2022
REVENUE SUMMARY REPORT NE MARCH 2022

Fund: 07 BOND FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
07 1100	LOCAL PROPERTY TAXES	7,684.00	0.00	0.00	0.00	7,684.00
	Subtotal: 1000	7,684.00	0.00	0.00	0.00	7,684.00
	Fund Total:	7,684.00	0.00	0.00	0.00	7,684.00

REVENUE SUMMARY REPORT NE MARCH 2022

Fund: 08 SPECIAL BUILDING FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	LOCAL PROPERTY TAXES	100,000.00	1,601.85	55,355.67	55.36	44,644.33
08 1510	INTEREST ON INVESTMENT	1,500.00	6.93	47.16	3.14	1,452.84
08 1990	OTHER LOCAL RECEIPTS	496,000.00	0.00	0.00	0.00	496,000.00
	Subtotal: 1000	597,500.00	1,608.78	55,402.83	9.27	542,097.17
08 4530	OTHER FEDERAL RECEIPTS	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	Subtotal: FEDERAL RECEIPTS	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	Fund Total:	1,597,500.00	1,608.78	55,402.83	3.47	1,542,097.17

Revenue Summary Report
Processing Month: 03/2022
REVENUE SUMMARY REPORT NE MARCH 2022

Fund: 09 QUALIFIED CAPITAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
09 1100	LOCAL PROPERTY TAXES	50,505.00	795.65	27,727.61	54.90	22,777.39
	Subtotal: 1000	50,505.00	795.65	27,727.61	54.90	22,777.39
	Fund Total:	50,505.00	795.65	27,727.61	54.90	22,777.39

REVENUE SUMMARY REPORT NE MARCH 2022

Fund: 10 COOPERATIVE FUND D10

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
10 1925	COMMUNITY SERVICE ACTIVITIES-SRO	0.00	0.00	2,100.00	0.00	(2,100.00)
	Subtotal: 1000	0.00	0.00	2,100.00	0.00	(2,100.00)
	Fund Total:	0.00	0.00	2,100.00	0.00	(2,100.00)

Revenue Summary Report
Processing Month: 03/2022
REVENUE SUMMARY REPORT NE MARCH 2022

Fund: 13 INVESTMENT FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
13 5200	TRANSFERS FROM OTHER FUNDS	0.00	1,820.00	2,409,110.00	0.00	(2,409,110.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	1,820.00	2,409,110.00	0.00	(2,409,110.00)
	Fund Total:	0.00	1,820.00	2,409,110.00	0.00	(2,409,110.00)

REVENUE SUMMARY REPORT NE MARCH 2022

Fund: 15 SFB SCHOLARSHIPS

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
15 1510 0903	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	89.93	0.00	(89.93)
15 1510 0904	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	21.76	0.00	(21.76)
15 1510 0905	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	14.70	0.00	(14.70)
15 1510 0906	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	21.94	0.00	(21.94)
15 1510 0907	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	1,013.98	0.00	(1,013.98)
15 1510 0908	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	10.00	0.00	(10.00)
15 1510 0909	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	469.56	0.00	(469.56)
15 1510 0910	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	56.04	0.00	(56.04)
15 1510 0911	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	179.26	0.00	(179.26)
15 1510 0912	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	17.84	0.00	(17.84)
15 1510 0913	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	10.78	0.00	(10.78)
15 1510 0914	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	53.29	0.00	(53.29)
Subtotal: 1000		0.00	0.00	1,959.08	0.00	(1,959.08)
Fund Total:		0.00	0.00	1,959.08	0.00	(1,959.08)

REVENUE SUMMARY REPORT NE MARCH 2022

Fund: 20 SELMA JONES BARKER

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
20 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	22.70	0.00	(22.70)
	Subtotal: 1000	0.00	0.00	22.70	0.00	(22.70)
20 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	22.70	0.00	(22.70)

REVENUE SUMMARY REPORT NE MARCH 2022

Fund: 21 FRED & VALLIE BERNDT

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
21 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	17.66	0.00	(17.66)
	Subtotal: 1000	0.00	0.00	17.66	0.00	(17.66)
21 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	17.66	0.00	(17.66)

REVENUE SUMMARY REPORT NE MARCH 2022

Fund: 22 ALBERT J BORNEMANN

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
22 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	8.84	0.00	(8.84)
	Subtotal: 1000	0.00	0.00	8.84	0.00	(8.84)
22 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	8.84	0.00	(8.84)

REVENUE SUMMARY REPORT NE MARCH 2022

Fund: 23 SARAH LUCILLE BREWER

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
23 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	25.08	0.00	(25.08)
	Subtotal: 1000	0.00	0.00	25.08	0.00	(25.08)
	Fund Total:	0.00	0.00	25.08	0.00	(25.08)

REVENUE SUMMARY REPORT NE MARCH 2022

Fund: 24 GRISWOLD

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
24 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	26.49	0.00	(26.49)
	Subtotal: 1000	0.00	0.00	26.49	0.00	(26.49)
24 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	26.49	0.00	(26.49)

REVENUE SUMMARY REPORT NE MARCH 2022

Fund: 25 G/R RURAL

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
25 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	35.32	0.00	(35.32)
	Subtotal: 1000	0.00	0.00	35.32	0.00	(35.32)
25 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	35.32	0.00	(35.32)

REVENUE SUMMARY REPORT NE MARCH 2022

Fund: 26 HOLLSTEIN

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
26 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	8.02	0.00	(8.02)
	Subtotal: 1000	0.00	0.00	8.02	0.00	(8.02)
26 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	8.02	0.00	(8.02)

REVENUE SUMMARY REPORT NE MARCH 2022

Fund: 27 HOLZBERGER

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
27 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	31.52	0.00	(31.52)
	Subtotal: 1000	0.00	0.00	31.52	0.00	(31.52)
27 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	31.52	0.00	(31.52)

REVENUE SUMMARY REPORT NE MARCH 2022

Fund: 28 W.E. SULLENS

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
28 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	44.15	0.00	(44.15)
	Subtotal: 1000	0.00	0.00	44.15	0.00	(44.15)
	Fund Total:	0.00	0.00	44.15	0.00	(44.15)

REVENUE SUMMARY REPORT NE MARCH 2022

Fund: 30 WATERMAN

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
30 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	0.25	0.00	(0.25)
	Subtotal: 1000	0.00	0.00	0.25	0.00	(0.25)
	Fund Total:	0.00	0.00	0.25	0.00	(0.25)

REVENUE SUMMARY REPORT NE MARCH 2022

Fund: 70 PETTY CASH FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
70 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	1,253.56	0.00	(1,253.56)
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	1,253.56	0.00	(1,253.56)
	Fund Total:	0.00	0.00	1,253.56	0.00	(1,253.56)

Revenue Summary Report

Processing Month: 03/2022

REVENUE SUMMARY REPORT NE MARCH 2022

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	13,249,666.00	230,754.76	9,284,108.69	70.07	3,965,557.31

District 10 Expenditures Comparison Report

	2017-18	2018-19	2019-20	2020-21	2021 - 22
September	\$736,949.91	\$704,744.82	\$693,525.33	\$743,950.96	921,724.17
October	\$729,512.28	\$704,257.06	\$740,852.48	\$766,898.02	836,219.03
November	\$715,358.22	\$737,130.61	\$750,812.47	\$741,684.74	818,784.81
December	\$731,067.90	\$735,857.15	\$714,030.37	\$763,914.63	792,707.10
January	\$751,843.36	\$763,107.11	\$761,971.84	\$732,325.01	797,784.01
February	\$746,477.50	\$706,605.63	\$729,575.41	\$757,667.23	778,977.94
March	\$770,868.44	\$687,942.08	\$709,494.72	\$750,439.43	797,725.74
April	\$684,130.87	\$678,799.15	\$666,947.63	\$754,201.28	798,306.39
May	\$711,432.33	\$771,990.80	\$719,639.76	\$805,714.54	
June	\$785,034.10	\$855,298.50	\$747,267.26	\$791,516.48	
July	\$665,065.64	\$730,454.54	\$747,141.61	\$ 766,808.07	
	*(500,000.00 trnsfr to deprec)	*(400,000.00 trnsfr to deprec)			
August	\$1,093,655.93	\$1,043,661.33	\$719,266.21	\$ 667,558.02	

GORDON-RUSHVILLE PUBLIC SCHOOLS - DISTRICT NO. 10
FINANCIAL SUMMARY
Month of April, 2022

GENERAL FUND

Reconciled Bank Balance, March 31, 2022	54,359.56
On Deposit, County Treasurer	<u>720,561.10</u>
Total Available Cash	774,920.66
Less: General Fund Bills	- 798,306.39
Plus or Minus Cash Balance	- 23,385.73
Transfer FROM Investment Fund	+ 25,000.00
Anticipated Checkbook Balance, End of Month	<u>1,614.27</u>

BUILDING FUND

Reconciled Bank Balance, March 31, 2022	1,115.05
On Deposit, County Treasurer	<u>8,453.95</u>
Total Available Cash	+ 9,569.00
Less Bills	- 0.00
Plus or Minus Cash Balance	+ 9,569.00
Transfer TO Investment Fund	- 8,500.00
Anticipated Checkbook Balance, End of Month	<u>1,069.00</u>

DISTRICT 10 DEPRECIATION FUND

Reconciled Bank Balance March 31, 2022	1,001.84
Less Bills	- 0.00
Plus or Minus Cash Balance	+ 1,001.84
Transfer to/from Investment Fund	- 0.00
Anticipated Checkbook Balance, End of Month	<u>1,001.84</u>

GRPS INVESTMENT FUND (money market)

Reconciled Bank Balance, March 31, 2022	4,116,018.43
Fund Balances in Investment Fund:	
Balance + Transfers + Interest =	
Dist. 10 Gen. Fund 2,065,603.08 - 447,500.00 + 13.49	= 1,618,116.57
Dist. 10 Building 812,285.02 + 1,600.00 + 6.93	= 813,891.95
Dist. 10 Deprec. 1,683,774.15 + 220.00 + 15.76	= <u>1,684,009.91</u>
Total of Fund Balances D10 Deprec Bldg	4,116,018.43
Trnsfr FROM Inv.Fund fm D-10	- 25,000.00
Trnsfr TO Inv.Fund fm Bldg	+ 8,500.00
Trnsfr To/From Inv Fund to Deprec.	+ 0.00
Anticipated Fund Balance, End of Month	<u>+ 4,099,518.43</u>
DIST. 10 CERTIFICATES OF DEPOSIT	<u>0.00</u>
Total Investment Fund Balance, End of Month	+ 4,099,518.43

DISTRICT 10 LUNCH FUND

Reconciled Bank Balance, March 31, 2022		63,958.98
Anticipated Receipts February Claims	+	48,970.39
Less Bills	-	48,291.19
Transfer from District 10 General	+	.00
Anticipated Checkbook Balance, End of Month		<u>64,638.18</u>

DISTRICT 10 COOPERATIVE FUND

Reconciled Bank Balance, March 31, 2022		11,607.27
Less Bills	-	0.00
Transfer from District 10 General	+	0.00
Anticipated Checkbook Balance, End of Month		<u>11,607.27</u>

DISTRICT 10 QUALIFIED CAPITAL FUND

Reconciled Bank Balance, March 31, 2022		567,654.04
On Deposit, County Treasurer		4,282.04
Anticipated Receipts During Month	+	0.00
Total Available Cash		<u>571,936.08</u>
Less Bills	-	0.00
Anticipated Checkbook Balance, End of Month		<u>571,936.08</u>

DISTRICT 5/12 BOND FUND

Reconciled Bank Balance March 31, 2022		7,683.85
On Deposit, County Treasurer	+	0.00
Total Available Cash		<u>7,683.85</u>
Less Bills	-	0.00
Anticipated Checkbook Balance, End of Month		<u>7,683.85</u>

SCHOLARSHIPS

Dollars for Scholars (223,282.23 CD)	20,349.07
Selma Jones Barker Scholarship (10,000 CD)	175.95
Berndt Scholarship (10,000 CD)	194.89
Albert J. Bornemann Scholarship (10,000 CD)	372.95
Brewer Scholarship Fund (10,000) Savings Account	199.47
Griswold Scholarship Fund (15,000 CD)	182.36
GR Rural Scholarship Fund (20,000 CD)	692.57
Hollstein Foundation (16,000) Savings Account	410.74
Holzberger Memorial (25,000 CD)	669.20
Sullens Memorial Scholarship (25,000 CD)	483.40
Rusty Thorp Memorial	1.53
Waterman	851.66
Johnson Fine Arts Fund (60,000 CD)	1,662.65
Turner Foundation	54,862.41

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01	DISTRICT 10					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
01 1100 111 000 0 000	SALARIES OF TEACHERS	3,000,000.00	0.00	0.00	0.00	3,000,000.00
01 1100 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	68,268.24	479,898.11	0.00	(479,898.11)
01 1100 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	62,658.01	438,606.07	0.00	(438,606.07)
01 1100 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	16,723.22	121,376.34	0.00	(121,376.34)
01 1100 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	36,865.92	258,061.44	0.00	(258,061.44)
111	SALARIES/TEACHER-PROF. STAFF	3,000,000.00	184,515.39	1,297,941.96	43.26	1,702,058.04
01 1100 113 000 0 000	SALARY-SUBSTITUTES	175,000.00	0.00	0.00	0.00	175,000.00
01 1100 113 001 0 000	SALARIES/SUBSTITUTES	0.00	2,524.10	14,325.39	0.00	(14,325.39)
01 1100 113 013 0 000	SALARIES/SUBSTITUTES	0.00	1,523.78	7,857.17	0.00	(7,857.17)
01 1100 113 014 0 000	SALARIES/SUBSTITUTES	0.00	632.50	6,980.97	0.00	(6,980.97)
01 1100 113 015 0 000	SALARIES/SUBSTITUTES	0.00	1,351.48	9,264.59	0.00	(9,264.59)
113	SALARIES/SUBSTITUTES	175,000.00	6,031.86	38,428.12	21.96	136,571.88
01 1100 114 000 0 000	SALARIES/TECHNICAL STAFF	120,000.00	6,732.37	47,126.59	39.27	72,873.41
114	SALARIES/TECHNICAL STAFF	120,000.00	6,732.37	47,126.59	39.27	72,873.41
01 1100 150 000 0 000	EXTRA DUTY SALARIES	100,000.00	3,208.71	13,676.21	13.68	86,323.79
01 1100 150 001 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	2,678.21	0.00	(2,678.21)
01 1100 150 015 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	3,007.75	0.00	(3,007.75)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	100,000.00	3,208.71	19,362.17	19.36	80,637.83
01 1100 151 000 0 000	EXTRA DUTY SALARIES	504,700.00	0.00	0.00	0.00	504,700.00
01 1100 151 001 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	10,582.37	80,169.39	0.00	(80,169.39)
01 1100 151 013 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	0.00	27.50	0.00	(27.50)
01 1100 151 014 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	0.00	68.75	0.00	(68.75)
01 1100 151 015 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	1,925.22	26,885.80	0.00	(26,885.80)
01 1100 151 000 1 000	ADDITIONAL COMP/TEACHERS	850,000.00	0.00	0.00	0.00	850,000.00
01 1100 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	15,621.04	109,887.88	0.00	(109,887.88)
01 1100 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	13,841.51	96,890.57	0.00	(96,890.57)
01 1100 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	6,520.85	46,950.12	0.00	(46,950.12)
01 1100 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	9,243.64	64,705.48	0.00	(64,705.48)
151	ADDITIONAL COMP/TEACHERS	1,354,700.00	57,734.63	425,585.49	31.42	929,114.51
01 1100 154 000 1 000	EXTRA DUTY SALARIES/TECHNICAL STAFF	15,650.00	1,304.17	9,129.19	58.33	6,520.81
154	EXTRA DUTY SALARIES/TECHNICAL STAFF	15,650.00	1,304.17	9,129.19	58.33	6,520.81
01 1100 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	1,000.00	16.49	117.17	11.72	882.83
01 1100 210 001 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	24.48	0.00	(24.48)
01 1100 210 015 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	81.33	0.00	(81.33)
210	GROUP INSURANCE-NON INSTRUCTIONAL	1,000.00	16.49	222.98	22.30	777.02
01 1100 211 000 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	100,000.00	0.00	0.00	0.00	100,000.00
01 1100 211 001 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	1,460.01	10,381.78	0.00	(10,381.78)
01 1100 211 013 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	2,955.86	20,689.62	0.00	(20,689.62)
01 1100 211 014 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	0.00	1.58	0.00	(1.58)
01 1100 211 015 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	1,126.98	7,774.01	0.00	(7,774.01)
01 1100 211 001 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	264.80	1,881.66	0.00	(1,881.66)
01 1100 211 013 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	613.30	4,292.81	0.00	(4,292.81)
01 1100 211 015 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	178.02	1,136.42	0.00	(1,136.42)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	100,000.00	6,598.97	46,157.88	46.16	53,842.12
01 1100 213 000 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	1,000.00	0.00	0.00	0.00	1,000.00
01 1100 213 001 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	67.47	343.94	0.00	(343.94)
01 1100 213 013 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	0.00	20.63	0.00	(20.63)
01 1100 213 015 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	1.91	3.51	0.00	(3.51)
213	GROUP INSURANCE/SUBSTITUTE TEACHERS	1,000.00	69.38	368.08	36.81	631.92

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1100 220 000 0 000	SOCIAL SECURITY	5,000.00	241.40	1,031.23	20.62	3,968.77
01 1100 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	200.12	0.00	(200.12)
01 1100 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	225.84	0.00	(225.84)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	5,000.00	241.40	1,457.19	29.14	3,542.81
01 1100 221 000 0 000	SOCIAL SECURITY	206,000.00	0.00	0.00	0.00	206,000.00
01 1100 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	5,655.01	40,208.95	0.00	(40,208.95)
01 1100 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	4,232.62	29,630.75	0.00	(29,630.75)
01 1100 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	1,147.06	8,360.98	0.00	(8,360.98)
01 1100 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	2,736.96	19,959.13	0.00	(19,959.13)
01 1100 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	1,104.91	7,785.28	0.00	(7,785.28)
01 1100 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	926.20	6,483.47	0.00	(6,483.47)
01 1100 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	461.01	3,326.17	0.00	(3,326.17)
01 1100 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	654.50	4,521.55	0.00	(4,521.55)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	206,000.00	16,918.27	120,276.28	58.39	85,723.72
01 1100 223 000 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	13,000.00	0.00	0.00	0.00	13,000.00
01 1100 223 001 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	206.40	1,096.51	0.00	(1,096.51)
01 1100 223 013 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	113.85	585.18	0.00	(585.18)
01 1100 223 014 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	48.39	533.43	0.00	(533.43)
01 1100 223 015 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	102.29	696.42	0.00	(696.42)
223	SOCIAL SECURITY/SUBSTITUTE TEACHERS	13,000.00	470.93	2,911.54	22.40	10,088.46
01 1100 224 000 0 000	SOCIAL SECURITY/TECHNICAL STAFF	10,000.00	387.04	2,703.70	27.04	7,296.30
01 1100 224 000 1 000	SOCIAL SECURITY/TECHNICAL STAFF	0.00	74.97	523.83	0.00	(523.83)
224	SOCIAL SECURITY/TECHNICAL STAFF	10,000.00	462.01	3,227.53	32.28	6,772.47
01 1100 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	10,000.00	314.42	1,348.37	13.48	8,651.63
01 1100 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	264.52	0.00	(264.52)
01 1100 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	297.12	0.00	(297.12)
230	RETIREMENT/NON-INSTRUCTIONAL	10,000.00	314.42	1,910.01	19.10	8,089.99
01 1100 231 000 0 000	RETIREMENT	300,000.00	0.00	0.00	0.00	300,000.00
01 1100 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	7,535.43	54,625.79	0.00	(54,625.79)
01 1100 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	6,166.95	43,171.36	0.00	(43,171.36)
01 1100 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	1,643.42	11,935.16	0.00	(11,935.16)
01 1100 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	3,816.83	28,042.38	0.00	(28,042.38)
01 1100 231 001 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	722.77	5,089.68	0.00	(5,089.68)
01 1100 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	689.19	4,824.33	0.00	(4,824.33)
01 1100 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	386.46	2,834.04	0.00	(2,834.04)
01 1100 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	644.10	4,508.75	0.00	(4,508.75)
231	RETIREMENT/TEACH, PROF. STAFF	300,000.00	21,605.15	155,031.49	51.68	144,968.51
01 1100 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	5,000.00	0.00	0.00	0.00	5,000.00
232	RETIREMENT/INSTRUCTIONAL AIDES	5,000.00	0.00	0.00	0.00	5,000.00
01 1100 233 000 0 000	RETIREMENT/SUBSTITUTE TEACHERS	5,000.00	0.00	0.00	0.00	5,000.00
01 1100 233 001 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	109.99	433.75	0.00	(433.75)
01 1100 233 013 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	42.60	192.68	0.00	(192.68)
01 1100 233 014 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	0.00	2.72	0.00	(2.72)
01 1100 233 015 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	12.81	119.16	0.00	(119.16)
233	RETIREMENT/SUBSTITUTE TEACHERS	5,000.00	165.40	748.31	14.97	4,251.69
01 1100 234 000 0 000	RETIREMENT/TECHNICAL STAFF	15,000.00	662.64	4,638.48	30.92	10,361.52
01 1100 234 000 1 000	RETIREMENT/TECHNICAL STAFF	0.00	128.82	901.74	0.00	(901.74)

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
234	RETIREMENT/TECHNICAL STAFF	15,000.00	791.46	5,540.22	36.93	9,459.78
01 1100 239 000 0 000	RETIREMENT/COMP	60,000.00	0.00	0.00	0.00	60,000.00
239	RETIREMENT/COMP	60,000.00	0.00	0.00	0.00	60,000.00
01 1100 320 000 0 000	PURCHASED PUPIL SERVICES	10,000.00	0.00	3,376.40	33.76	6,623.60
01 1100 320 001 0 000	PUPIL SERVICES	0.00	0.00	6,899.60	0.00	(6,899.60)
320	PUPIL SERVICES	10,000.00	0.00	10,276.00	102.76	(276.00)
01 1100 330 000 0 000	REGISTRATIONS/TRAINING	10,000.00	0.00	80.00	5.10	9,920.00
01 1100 330 001 0 000	REGISTRATIONS/TRAINING	0.00	0.00	2,020.00	0.00	(2,020.00)
330	REGISTRATIONS/TRAINING FEES	10,000.00	0.00	2,100.00	25.30	7,900.00
01 1100 340 000 0 000	CONTRACTED OR SECURED SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
01 1100 340 001 0 000	PROFESSIONAL/TECHNICAL SERVICES	0.00	0.00	405.53	0.00	(405.53)
340	OTHER PROFESSIONAL SERVICES	10,000.00	0.00	405.53	4.06	9,594.47
01 1100 350 000 0 000	TECHNICAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
350	TECHNICAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 1100 443 000 0 000	RENTALS	36,000.00	1,118.85	5,721.09	15.89	30,278.91
443	RENTALS	36,000.00	1,118.85	5,721.09	15.89	30,278.91
01 1100 530 000 0 000	OTHER COMMUNICATIONS	20,000.00	0.00	8,506.95	73.70	11,493.05
530	OTHER COMMUNICATIONS	20,000.00	0.00	8,506.95	73.70	11,493.05
01 1100 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	5,000.00	0.00	0.00	0.00	5,000.00
01 1100 580 001 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	0.00	0.00	0.00
580	TRAVEL	5,000.00	0.00	0.00	0.00	5,000.00
01 1100 610 000 0 000	SUPPLIES	200,000.00	0.00	3,206.94	19.81	196,793.06
01 1100 610 001 0 000	SUPPLIES	0.00	1,553.61	23,746.27	0.00	(23,746.27)
01 1100 610 004 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 1100 610 013 0 000	SUPPLIES	0.00	823.52	24,455.96	0.00	(24,455.96)
01 1100 610 014 0 000	SUPPLIES	0.00	1,162.94	14,752.03	0.00	(14,752.03)
01 1100 610 015 0 000	SUPPLIES	0.00	642.76	5,717.40	0.00	(5,717.40)
610	SUPPLIES	200,000.00	4,182.83	71,878.60	65.02	128,121.40
01 1100 630 000 0 000	FOOD	5,000.00	0.00	0.00	0.00	5,000.00
01 1100 630 013 0 000	FOOD	0.00	0.00	12.75	0.00	(12.75)
630	FOOD	5,000.00	0.00	12.75	0.26	4,987.25
01 1100 640 000 0 000	BOOKS AND PERIODICALS	10,000.00	0.00	1,614.14	22.17	8,385.86
01 1100 640 001 0 000	BOOKS AND PERIODICALS	0.00	8.25	38.07	0.00	(38.07)
01 1100 640 013 0 000	TEXTBOOKS	0.00	0.00	81.98	0.00	(81.98)
01 1100 640 015 0 000	TEXTBOOKS	0.00	0.00	340.00	0.00	(340.00)
640	BOOKS AND PERIODICALS	10,000.00	8.25	2,074.19	26.77	7,925.81
01 1100 650 000 0 000	TECHNOLOGY SUPPLIES	100,000.00	155.04	1,722.62	1.72	98,277.38
650	TECHNOLOGY SUPPLIES	100,000.00	155.04	1,722.62	1.72	98,277.38
01 1100 733 000 0 000	FURNITURE AND EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00
01 1100 733 000 1 000	FURNITURE AND EQUIPMENT	0.00	0.00	0.00	0.00	0.00
733	FURNITURE AND EQUIP	10,000.00	0.00	0.00	12.89	10,000.00
01 1100 734 000 0 000	COMPUTER EQUIPMENT (HARDWARE)	100,000.00	0.00	32,607.02	164.24	67,392.98
01 1100 734 000 7 000	COMPUTER EQUIP(HARDWARE)	0.00	0.00	0.00	0.00	0.00
734	COMPUTER EQUIP(HARDWARE)	100,000.00	0.00	32,607.02	188.33	67,392.98
01 1100 735 000 0 000	COMPUTER (SOFTWARE)	27,000.00	0.00	0.00	5.55	27,000.00
735	COMPUTER (SOFTWARE)	27,000.00	0.00	0.00	5.55	27,000.00
01 1100 810 000 0 000	DUES AND FEES	5,000.00	0.00	0.00	1.20	5,000.00
01 1100 810 013 0 000	DUES AND FEES	0.00	0.00	0.00	0.00	0.00
810	DUES AND FEES	5,000.00	0.00	0.00	1.20	5,000.00
01 1100 890 000 0 000	OTHER MISC OBJECTS	5,000.00	0.00	0.00	0.00	5,000.00
01 1100 890 001 0 000	OTHER MISC OBJECTS	0.00	0.00	1,000.00	0.00	(1,000.00)
890	OTHER MISC SERVICES	5,000.00	0.00	1,000.00	20.00	4,000.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	6,054,350.00	312,645.98	2,311,729.78	41.88	3,742,620.22
1150	LIMITED ENGLISH PROFICIENCY					
01 1150 111 000 0 000	REGULAR SALARY	60,000.00	0.00	0.00	0.00	60,000.00
01 1150 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	3,882.90	27,217.60	0.00	(27,217.60)
01 1150 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	431.43	3,020.01	0.00	(3,020.01)
111	SALARIES/TEACHER-PROF.STAFF	60,000.00	4,314.33	30,237.61	50.40	29,762.39
01 1150 151 000 0 000	FLAT SALARY	15,650.00	0.00	0.00	0.00	15,650.00

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1150 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,173.75	8,216.25	0.00	(8,216.25)
01 1150 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	130.42	912.94	0.00	(912.94)
151	ADDITIONAL COMP/TEACHERS	15,650.00	1,304.17	9,129.19	58.33	6,520.81
01 1150 221 000 0 000	SOCIAL SECURITY	6,000.00	0.00	0.00	0.00	6,000.00
01 1150 221 013 0 000	SOCIAL SECURITY	0.00	189.64	1,328.07	0.00	(1,328.07)
01 1150 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	21.06	147.28	0.00	(147.28)
01 1150 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	57.33	400.94	0.00	(400.94)
01 1150 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	6.38	44.62	0.00	(44.62)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	6,000.00	274.41	1,920.91	32.02	4,079.09
01 1150 231 000 0 000	RETIREMENT	6,800.00	0.00	0.00	0.00	6,800.00
01 1150 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	382.01	2,677.75	0.00	(2,677.75)
01 1150 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	42.45	297.14	0.00	(297.14)
01 1150 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	115.94	811.58	0.00	(811.58)
01 1150 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	12.87	90.10	0.00	(90.10)
231	RETIREMENT/TEACH, PROF. STAFF	6,800.00	553.27	3,876.57	57.01	2,923.43
1150	LIMITED ENGLISH PROFICIENCY	88,450.00	6,446.18	45,164.28	51.06	43,285.72
1160	POVERTY PROGRAM					
01 1160 111 000 0 000	REGULAR SALARY	500,000.00	3,547.19	24,830.33	4.97	475,169.67
01 1160 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	7,421.54	52,242.78	0.00	(52,242.78)
01 1160 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	15,537.74	111,218.90	0.00	(111,218.90)
01 1160 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	4,452.55	31,167.85	0.00	(31,167.85)
01 1160 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	6,471.88	45,303.16	0.00	(45,303.16)
111	SALARIES/TEACHER-PROF. STAFF	500,000.00	37,430.90	264,763.02	52.95	235,236.98
01 1160 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	55,000.00	0.00	0.00	0.00	55,000.00
01 1160 112 001 0 000	SALARIES/PARAPROFESSIONALS	0.00	512.09	3,617.47	0.00	(3,617.47)
01 1160 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	2,350.53	16,045.37	0.00	(16,045.37)
112	SALARIES/PARAPROFESSIONALS	55,000.00	2,862.62	19,662.84	35.75	35,337.16
01 1160 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	15,000.00	1,086.75	7,607.25	50.72	7,392.75
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	15,000.00	1,086.75	7,607.25	50.72	7,392.75
01 1160 151 000 1 000	ADDITIONAL COMP/TEACHERS	135,000.00	0.00	0.00	0.00	135,000.00
01 1160 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,956.25	13,693.75	0.00	(13,693.75)
01 1160 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	4,575.82	32,863.99	0.00	(32,863.99)
01 1160 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,006.74	7,047.18	0.00	(7,047.18)
01 1160 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,658.83	11,611.81	0.00	(11,611.81)
151	ADDITIONAL COMP/TEACHERS	135,000.00	9,197.64	65,216.73	48.31	69,783.27
01 1160 211 000 0 000	GROUP INSURANCE	15,000.00	0.00	0.00	0.00	15,000.00
01 1160 211 014 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	220.81	1,537.42	0.00	(1,537.42)
01 1160 211 015 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	220.81	1,537.39	0.00	(1,537.39)
01 1160 211 014 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	41.63	289.83	0.00	(289.83)
01 1160 211 015 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	41.62	289.83	0.00	(289.83)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	15,000.00	524.87	3,654.47	24.36	11,345.53
01 1160 212 000 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	6,000.00	0.00	0.00	0.00	6,000.00
01 1160 212 013 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	589.95	4,129.65	0.00	(4,129.65)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	6,000.00	589.95	4,129.65	68.83	1,870.35
01 1160 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	1,200.00	77.76	544.32	45.36	655.68
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	1,200.00	77.76	544.32	45.36	655.68
01 1160 221 000 0 000	SOCIAL SECURITY	50,000.00	253.78	1,776.46	3.55	48,223.54
01 1160 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	564.58	3,974.38	0.00	(3,974.38)
01 1160 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	1,170.58	8,381.85	0.00	(8,381.85)
01 1160 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	285.52	1,992.00	0.00	(1,992.00)
01 1160 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	436.83	3,051.10	0.00	(3,051.10)

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01 1160 221 001 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	148.64	1,040.39	0.00	(1,040.39)
01 1160 221 013 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	344.56	2,475.65	0.00	(2,475.65)
01 1160 221 014 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	63.09	440.00	0.00	(440.00)
01 1160 221 015 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	111.98	781.98	0.00	(781.98)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	50,000.00	3,379.56	23,913.81	47.83	26,086.19
01 1160 222 000 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	5,000.00	0.00	0.00	0.00	5,000.00
01 1160 222 001 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	39.17	276.73	0.00	(276.73)
01 1160 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	150.26	1,020.59	0.00	(1,020.59)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	5,000.00	189.43	1,297.32	25.95	3,702.68
01 1160 231 000 0 000	RETIREMENT	60,000.00	349.02	2,443.14	4.07	57,556.86
01 1160 231 001 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	730.18	5,140.09	0.00	(5,140.09)
01 1160 231 013 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	1,529.95	10,952.12	0.00	(10,952.12)
01 1160 231 014 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	438.04	3,066.27	0.00	(3,066.27)
01 1160 231 015 0 000	RETIREMENT/TEACH,PROF.STAFF	0.00	636.67	4,456.68	0.00	(4,456.68)
01 1160 231 001 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	193.23	1,352.62	0.00	(1,352.62)
01 1160 231 013 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	257.64	1,803.48	0.00	(1,803.48)
01 1160 231 014 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	64.41	450.87	0.00	(450.87)
01 1160 231 015 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	128.82	901.78	0.00	(901.78)
231	RETIREMENT/TEACH,PROF.STAFF	60,000.00	4,327.96	30,567.05	50.95	29,432.95
01 1160 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	232.18	1,584.92	0.00	(1,584.92)
232	RETIREMENT/INSTRUCTIONAL AIDES	0.00	232.18	1,584.92	0.00	(1,584.92)
01 1160 239 000 0 000	RETIREMENT	15,000.00	0.00	0.00	0.00	15,000.00
239	RETIREMENT/COMP	15,000.00	0.00	0.00	0.00	15,000.00
1160	POVERTY PROGRAM	857,200.00	59,899.62	422,941.38	49.34	434,258.62
1200	SPECIAL EDUCATION PROGRAMS					
01 1200 111 000 0 000	SPECIAL ED SALARIES	466,000.00	12,532.67	87,903.63	18.86	378,096.37
01 1200 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	5,711.96	40,883.72	0.00	(40,883.72)
01 1200 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	4,590.09	32,130.63	0.00	(32,130.63)
01 1200 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	3,347.77	23,434.39	0.00	(23,434.39)
01 1200 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	4,037.94	28,265.58	0.00	(28,265.58)
111	SALARIES/TEACHER-PROF.STAFF	466,000.00	30,220.43	212,617.95	45.63	253,382.05
01 1200 112 000 0 000	AIDES	382,300.00	1,223.35	7,877.72	2.06	374,422.28
01 1200 112 001 0 000	SALARIES/PARAPROFESSIONALS	0.00	4,966.16	37,404.56	0.00	(37,404.56)
01 1200 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	12,518.10	87,539.25	0.00	(87,539.25)
01 1200 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	9,495.02	64,956.08	0.00	(64,956.08)
01 1200 112 015 0 000	SALARIES/PARAPROFESSIONALS	0.00	3,459.60	23,932.59	0.00	(23,932.59)
112	SALARIES/PARAPROFESSIONALS	382,300.00	31,662.23	221,710.20	57.99	160,589.80
01 1200 113 000 0 000	SALARY-SUBSTITUTES	12,000.00	0.00	0.00	0.00	12,000.00
01 1200 113 001 0 000	SALARIES/SUBSTITUTES	0.00	748.08	2,268.00	0.00	(2,268.00)
01 1200 113 013 0 000	SALARIES/SUBSTITUTES	0.00	0.00	106.38	0.00	(106.38)
01 1200 113 014 0 000	SALARIES/SUBSTITUTES	0.00	0.00	110.00	0.00	(110.00)
01 1200 113 015 0 000	SALARIES/SUBSTITUTES	0.00	115.00	368.76	0.00	(368.76)
113	SALARIES/SUBSTITUTES	12,000.00	863.08	2,853.14	23.78	9,146.86
01 1200 132 001 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	1,000.00	0.00	0.00	0.00	1,000.00
01 1200 132 014 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	0.00	8.55	0.00	(8.55)
132	OVERTIME SALARIES/PARAPROFESSIONALS	1,000.00	0.00	8.55	0.86	991.45
01 1200 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	5,000.00	456.46	3,195.22	63.90	1,804.78
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	5,000.00	456.46	3,195.22	63.90	1,804.78
01 1200 151 000 0 000	EXTRA DUTY SALARIES	0.00	96.34	674.38	0.00	(674.38)
01 1200 151 001 0 000	FLAT SALARIES/TEACHERS	0.00	289.02	2,091.89	0.00	(2,091.89)
01 1200 151 013 0 000	FLAT SALARIES/TEACHERS	0.00	192.68	1,348.76	0.00	(1,348.76)
01 1200 151 014 0 000	FLAT SALARIES/TEACHERS	0.00	91.75	642.25	0.00	(642.25)
01 1200 151 015 0 000	FLAT SALARIES/TEACHERS	0.00	96.34	688.13	0.00	(688.13)
01 1200 151 000 1 000	ADDITIONAL COMP/TEACHERS	86,050.00	1,892.90	12,803.82	14.88	73,246.18
01 1200 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,658.82	11,611.74	0.00	(11,611.74)
01 1200 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	709.31	4,965.17	0.00	(4,965.17)

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01 1200 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,304.17	9,129.19	0.00	(9,129.19)
01 1200 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,304.17	9,129.19	0.00	(9,129.19)
151	ADDITIONAL COMP/TEACHERS	86,050.00	7,635.50	53,084.52	61.69	32,965.48
01 1200 211 000 0 000	GROUP INSURANCE	25,000.00	437.72	3,097.88	12.39	21,902.12
01 1200 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	258.69	1,795.30	0.00	(1,795.30)
01 1200 211 013 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	529.88	3,709.16	0.00	(3,709.16)
01 1200 211 000 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	50.99	323.40	0.00	(323.40)
01 1200 211 001 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	44.83	301.31	0.00	(301.31)
01 1200 211 013 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	78.20	547.40	0.00	(547.40)
211	GROUP INSURANCE/TEACH., PROF. STAFF	25,000.00	1,400.31	9,774.45	39.10	15,225.55
01 1200 212 000 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	25,000.00	0.00	0.00	0.00	25,000.00
01 1200 212 001 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	904.05	7,119.00	0.00	(7,119.00)
01 1200 212 013 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	461.22	3,372.86	0.00	(3,372.86)
01 1200 212 014 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	659.06	4,434.28	0.00	(4,434.28)
01 1200 212 015 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	468.85	3,626.80	0.00	(3,626.80)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	25,000.00	2,493.18	18,552.94	74.21	6,447.06
01 1200 213 001 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	117.09	662.60	0.00	(662.60)
213	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	117.09	662.60	0.00	(662.60)
01 1200 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	500.00	33.44	234.53	46.91	265.47
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	500.00	33.44	234.53	46.91	265.47
01 1200 221 000 0 000	SOCIAL SECURITY	40,000.00	752.10	5,272.52	13.18	34,727.48
01 1200 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	415.40	2,983.79	0.00	(2,983.79)
01 1200 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	351.21	2,459.54	0.00	(2,459.54)
01 1200 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	253.55	1,774.90	0.00	(1,774.90)
01 1200 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	313.02	2,192.04	0.00	(2,192.04)
01 1200 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	109.77	739.33	0.00	(739.33)
01 1200 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	118.59	832.04	0.00	(832.04)
01 1200 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	52.39	366.73	0.00	(366.73)
01 1200 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	96.13	672.95	0.00	(672.95)
01 1200 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	98.72	691.04	0.00	(691.04)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	40,000.00	2,560.88	17,984.88	44.96	22,015.12
01 1200 222 000 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	25,000.00	93.59	602.66	2.41	24,397.34
01 1200 222 001 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	319.59	2,466.77	0.00	(2,466.77)
01 1200 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	834.18	5,938.03	0.00	(5,938.03)
01 1200 222 014 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	694.91	4,754.90	0.00	(4,754.90)
01 1200 222 015 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	234.08	1,657.16	0.00	(1,657.16)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	25,000.00	2,176.35	15,419.52	61.68	9,580.48
01 1200 223 000 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	2,000.00	0.00	0.00	0.00	2,000.00
01 1200 223 001 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	52.53	146.29	0.00	(146.29)
01 1200 223 013 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	0.00	8.14	0.00	(8.14)

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01 1200 223 014 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	0.00	8.41	0.00	(8.41)
01 1200 223 015 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	8.80	28.22	0.00	(28.22)
223	SOCIAL SECURITY/SUBSTITUTE TEACHERS	2,000.00	61.33	191.06	9.55	1,808.94
01 1200 231 000 0 000	RETIREMENT	50,000.00	1,243.07	8,718.75	17.44	41,281.25
01 1200 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	590.46	4,228.92	0.00	(4,228.92)
01 1200 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	470.67	3,294.69	0.00	(3,294.69)
01 1200 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	338.35	2,368.45	0.00	(2,368.45)
01 1200 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	406.77	2,848.75	0.00	(2,848.75)
01 1200 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	128.82	901.74	0.00	(901.74)
01 1200 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	128.82	901.74	0.00	(901.74)
231	RETIREMENT/TEACH, PROF. STAFF	50,000.00	3,306.96	23,263.04	46.53	26,736.96
01 1200 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	30,000.00	120.84	778.14	2.59	29,221.86
01 1200 232 001 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	490.55	3,694.74	0.00	(3,694.74)
01 1200 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	1,236.53	8,646.97	0.00	(8,646.97)
01 1200 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	916.55	6,259.07	0.00	(6,259.07)
01 1200 232 015 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	341.73	2,364.00	0.00	(2,364.00)
232	RETIREMENT/INSTRUCTIONAL AIDES	30,000.00	3,106.20	21,742.92	72.48	8,257.08
01 1200 233 001 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	0.00	6.20	0.00	(6.20)
233	RETIREMENT/SUBSTITUTE TEACHERS	0.00	0.00	6.20	0.00	(6.20)
01 1200 320 000 0 000	PURCHASED PUPIL SERVICES	45,000.00	0.00	3,363.98	7.48	41,636.02
320	PUPIL SERVICES	45,000.00	0.00	3,363.98	7.48	41,636.02
01 1200 330 000 0 000	REGISTRATIONS/TRAINING	2,000.00	195.50	1,198.00	59.90	802.00
330	REGISTRATIONS/TRAINING FEES	2,000.00	195.50	1,198.00	59.90	802.00
01 1200 340 000 0 000	CONTRACTED OR SECURED SERVICES	15,000.00	104.00	636.97	4.25	14,363.03
340	OTHER PROFESSIONAL SERVICES	15,000.00	104.00	636.97	4.25	14,363.03
01 1200 382 000 0 000	TELEPHONE	450.00	35.66	250.08	55.57	199.92
382	TELEPHONE	450.00	35.66	250.08	55.57	199.92
01 1200 530 000 0 000	OTHER COMMUNICATIONS	0.00	0.00	67.95	0.00	(67.95)
530	OTHER COMMUNICATIONS	0.00	0.00	67.95	0.00	(67.95)
01 1200 531 000 0 000	POSTAGE	0.00	0.00	14.66	0.00	(14.66)
531	POSTAGE	0.00	0.00	14.66	0.00	(14.66)
01 1200 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	500.00	0.00	810.83	228.37	(310.83)
580	TRAVEL	500.00	0.00	810.83	228.37	(310.83)
01 1200 591 000 0 000	SUPERVISION OF ESU PROGRAM SCHOOL AGE	10,000.00	368.44	2,231.70	22.32	7,768.30
591	SERVICES PURCHASED FROM AN ESU	10,000.00	368.44	2,231.70	22.32	7,768.30
01 1200 610 000 0 000	SUPPLIES	5,000.00	105.52	3,031.59	260.39	1,968.41
01 1200 610 014 0 000	SUPPLIES	0.00	0.00	1,212.30	0.00	(1,212.30)
01 1200 610 015 0 000	SUPPLIES	0.00	0.00	391.00	0.00	(391.00)
01 1200 610 000 1 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	5,000.00	105.52	4,634.89	329.24	365.11
01 1200 626 000 0 000	GAS AND OIL	500.00	108.58	124.64	24.93	375.36
626	GAS AND OIL	500.00	108.58	124.64	24.93	375.36
01 1200 630 000 0 000	FOOD	0.00	0.00	0.00	0.00	0.00
630	FOOD	0.00	0.00	0.00	0.00	0.00
01 1200 640 000 0 000	BOOKS AND PERIODICALS	1,000.00	0.00	571.21	91.04	428.79
640	BOOKS AND PERIODICALS	1,000.00	0.00	571.21	91.04	428.79
01 1200 810 000 0 000	DUES AND FEES	0.00	0.00	677.00	0.00	(677.00)
810	DUES AND FEES	0.00	0.00	677.00	0.00	(677.00)
01 1200 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	239.90	0.00	(239.90)
890	OTHER MISC SERVICES	0.00	0.00	239.90	0.00	(239.90)
1200	SPECIAL EDUCATION PROGRAMS	1,229,300.00	87,011.14	616,123.53	51.28	613,176.47
1291	SPED/AGE 3-5					
01 1291 111 000 0 000	SALARIES/TEACHER-PROF. STAFF	10,000.00	4.41	30.87	0.31	9,969.13
111	SALARIES/TEACHER-PROF. STAFF	10,000.00	4.41	30.87	0.31	9,969.13

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01 1291 151 000 1 000	ADDITIONAL COMP/TEACHERS	2,000.00	0.00	845.45	42.27	1,154.55
151	ADDITIONAL COMP/TEACHERS	2,000.00	0.00	845.45	42.27	1,154.55
01 1291 211 000 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	1,200.00	0.38	2.73	0.23	1,197.27
01 1291 211 000 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.00	74.61	0.00	(74.61)
211	GROUP INSURANCE/TEACH., PROF. STAFF	1,200.00	0.38	77.34	6.45	1,122.66
01 1291 221 000 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	1,000.00	0.27	1.89	0.19	998.11
01 1291 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	53.31	0.00	(53.31)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	1,000.00	0.27	55.20	5.52	944.80
01 1291 231 000 0 000	RETIREMENT/TEACH, PROF. STAFF	1,000.00	0.00	0.00	0.00	1,000.00
231	RETIREMENT/TEACH, PROF. STAFF	1,000.00	0.00	0.00	0.00	1,000.00
01 1291 332 000 0 000	MILEAGE TO PARENTS	0.00	0.00	808.97	0.00	(808.97)
332	MILEAGE TO PARENTS	0.00	0.00	808.97	0.00	(808.97)
1291	SPED/AGE 3-5	15,200.00	5.06	1,817.83	11.96	13,382.17
1292	SPED/AGE 0-2					
01 1292 111 000 0 000	SALARIES/TEACHER-PROF. STAFF	3,500.00	1.10	7.70	0.22	3,492.30
111	SALARIES/TEACHER-PROF. STAFF	3,500.00	1.10	7.70	0.22	3,492.30
01 1292 151 000 1 000	ADDITIONAL COMP/TEACHERS	1,000.00	0.00	211.39	21.14	788.61
151	ADDITIONAL COMP/TEACHERS	1,000.00	0.00	211.39	21.14	788.61
01 1292 211 000 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.10	0.70	0.00	(0.70)
01 1292 211 000 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.00	18.71	0.00	(18.71)
211	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.10	19.41	0.00	(19.41)
01 1292 221 000 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	500.00	0.08	0.56	0.11	499.44
01 1292 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	13.08	0.00	(13.08)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	500.00	0.08	13.64	2.73	486.36
01 1292 231 000 0 000	RETIREMENT/TEACH, PROF. STAFF	500.00	0.00	0.00	0.00	500.00
231	RETIREMENT/TEACH, PROF. STAFF	500.00	0.00	0.00	0.00	500.00
01 1292 591 000 0 000	SUPERVISION B-2 VISION SERVICE	0.00	8.10	109.06	0.00	(109.06)
591	SERVICES PURCHASED FROM AN ESU	0.00	8.10	109.06	0.00	(109.06)
1292	SPED/AGE 0-2	5,500.00	9.38	361.20	6.57	5,138.80
1295	SPED INST.UNIFIED SPORTS					
01 1295 150 000 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	18.13	0.00	(18.13)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	18.13	0.00	(18.13)
01 1295 151 001 0 000	ADDITIONAL COMP/TEACHERS	0.00	0.00	811.07	0.00	(811.07)
151	ADDITIONAL COMP/TEACHERS	0.00	0.00	811.07	0.00	(811.07)
01 1295 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	2.28	0.00	(2.28)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	2.28	0.00	(2.28)
01 1295 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.00	95.76	0.00	(95.76)
211	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	0.00	95.76	0.00	(95.76)
01 1295 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	1.07	0.00	(1.07)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	1.07	0.00	(1.07)
01 1295 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	49.04	0.00	(49.04)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.00	49.04	0.00	(49.04)
01 1295 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	1.79	0.00	(1.79)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	1.79	0.00	(1.79)
01 1295 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	80.11	0.00	(80.11)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	0.00	80.11	0.00	(80.11)
1295	SPED INST.UNIFIED SPORTS	0.00	0.00	1,059.25	0.00	(1,059.25)
2120	GUIDANCE SERVICES					
01 2120 111 000 0 000	REGULAR SALARY-GUIDANCE	255,000.00	0.00	0.00	0.00	255,000.00
01 2120 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	6,462.44	45,237.08	0.00	(45,237.08)

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01 2120 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	58.60	410.20	0.00	(410.20)
01 2120 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	4,336.54	30,355.78	0.00	(30,355.78)
111	SALARIES/TEACHER-PROF. STAFF	255,000.00	10,857.58	76,003.06	29.81	178,996.94
01 2120 151 000 1 000	ADDITIONAL COMP/TEACHERS	50,000.00	0.00	0.00	0.00	50,000.00
01 2120 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,304.17	9,129.19	0.00	(9,129.19)
01 2120 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	13.04	91.28	0.00	(91.28)
01 2120 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	965.08	6,755.56	0.00	(6,755.56)
151	ADDITIONAL COMP/TEACHERS	50,000.00	2,282.29	15,976.03	31.95	34,023.97
01 2120 221 000 0 000	SOCIAL SECURITY	16,000.00	0.00	0.00	0.00	16,000.00
01 2120 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	348.27	2,439.93	0.00	(2,439.93)
01 2120 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	3.96	27.72	0.00	(27.72)
01 2120 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	293.03	2,051.21	0.00	(2,051.21)
01 2120 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	70.27	492.34	0.00	(492.34)
01 2120 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.89	6.23	0.00	(6.23)
01 2120 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	65.21	456.47	0.00	(456.47)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	16,000.00	781.63	5,473.90	34.21	10,526.10
01 2120 231 000 0 000	RETIREMENT	24,000.00	0.00	0.00	0.00	24,000.00
01 2120 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	636.03	4,452.21	0.00	(4,452.21)
01 2120 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	5.77	40.39	0.00	(40.39)
01 2120 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	426.79	2,987.53	0.00	(2,987.53)
01 2120 231 001 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	128.82	901.74	0.00	(901.74)
01 2120 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	1.29	9.03	0.00	(9.03)
01 2120 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	95.33	667.31	0.00	(667.31)
231	RETIREMENT/TEACH, PROF. STAFF	24,000.00	1,294.03	9,058.21	37.74	14,941.79
01 2120 239 000 0 000	RETIREMENT	6,000.00	0.00	0.00	0.00	6,000.00
239	RETIREMENT/COMP	6,000.00	0.00	0.00	0.00	6,000.00
01 2120 320 000 0 000	PUPIL SERVICES	15,000.00	0.00	0.00	0.00	15,000.00
320	PUPIL SERVICES	15,000.00	0.00	0.00	0.00	15,000.00
01 2120 591 000 0 000	SERVICES PURCHASED FROM AN ESU	0.00	300.00	2,045.00	0.00	(2,045.00)
591	SERVICES PURCHASED FROM AN ESU	0.00	300.00	2,045.00	0.00	(2,045.00)
01 2120 610 000 0 000	SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
610	SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
01 2120 810 001 0 000	DUES AND FEES	0.00	108.15	108.15	0.00	(108.15)
810	DUES AND FEES	0.00	108.15	108.15	0.00	(108.15)
01 2120 890 000 0 000	OTHER MISC OBJECTS	1,000.00	0.00	0.00	0.00	1,000.00
890	OTHER MISC SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
2120	GUIDANCE SERVICES	368,000.00	15,623.68	108,664.35	29.53	259,335.65
2130	HEALTH SERVICES					
01 2130 111 000 0 000	NURSE SALARY	5,000.00	0.00	0.00	0.00	5,000.00
111	SALARIES/TEACHER-PROF. STAFF	5,000.00	0.00	0.00	0.00	5,000.00
01 2130 151 000 0 000	COMPENSATION CONTRACT	1,000.00	0.00	0.00	0.00	1,000.00
151	ADDITIONAL COMP/TEACHERS	1,000.00	0.00	0.00	0.00	1,000.00
01 2130 211 000 0 000	COMPENSATION	1,000.00	0.00	0.00	0.00	1,000.00
211	GROUP INSURANCE/TEACH., PROF. STAFF	1,000.00	0.00	0.00	0.00	1,000.00
01 2130 221 000 0 000	SOCIAL SECURITY	1,000.00	0.00	0.00	0.00	1,000.00
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	1,000.00	0.00	0.00	0.00	1,000.00
01 2130 231 000 0 000	RETIREMENT	1,000.00	0.00	0.00	0.00	1,000.00
231	RETIREMENT/TEACH, PROF. STAFF	1,000.00	0.00	0.00	0.00	1,000.00
01 2130 330 000 0 000	REGISTRATIONS/TRAINING FEES	500.00	0.00	0.00	0.00	500.00
330	REGISTRATIONS/TRAINING FEES	500.00	0.00	0.00	0.00	500.00
01 2130 610 000 0 000	SUPPLIES	5,000.00	0.00	9,359.02	197.87	(4,359.02)
610	SUPPLIES	5,000.00	0.00	9,359.02	197.87	(4,359.02)
01 2130 890 000 0 000	OTHER MISC OBJECTS	5,000.00	0.00	0.00	0.00	5,000.00
890	OTHER MISC SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
2130	HEALTH SERVICES	19,500.00	0.00	9,359.02	50.74	10,140.98
2140	PSYCHOLOGICAL SERVICES					

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01 2140 320 000 0 000	PUPIL SERVICES	25,000.00	0.00	0.00	0.00	25,000.00
320	PUPIL SERVICES	25,000.00	0.00	0.00	0.00	25,000.00
2140	PSYCHOLOGICAL SERVICES	25,000.00	0.00	0.00	0.00	25,000.00
2141	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE					
01 2141 320 000 0 000	PUPIL SERVICES	8,000.00	0.00	0.00	0.00	8,000.00
320	PUPIL SERVICES	8,000.00	0.00	0.00	0.00	8,000.00
01 2141 591 000 0 000	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE	15,000.00	2,413.00	14,478.00	96.52	522.00
591	SERVICES PURCHASED FROM AN ESU	15,000.00	2,413.00	14,478.00	96.52	522.00
2141	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE	23,000.00	2,413.00	14,478.00	62.95	8,522.00
2142	PSYCHOLOGICAL ASSESSMENT 3-5					
01 2142 320 000 0 000	PUPIL SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
320	PUPIL SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
2142	PSYCHOLOGICAL ASSESSMENT 3-5	1,000.00	0.00	0.00	0.00	1,000.00
2151	SPEECH SCHOOL AGE					
01 2151 320 000 0 000	PUPIL SERVICES	25,000.00	0.00	0.00	0.00	25,000.00
320	PUPIL SERVICES	25,000.00	0.00	0.00	0.00	25,000.00
01 2151 591 000 0 000	SPEECH/LANGUAGE SCHOOL AGE	8,000.00	2,076.98	12,461.88	155.77	(4,461.88)
591	SERVICES PURCHASED FROM AN ESU	8,000.00	2,076.98	12,461.88	155.77	(4,461.88)
2151	SPEECH SCHOOL AGE	33,000.00	2,076.98	12,461.88	37.76	20,538.12
2152	SPEECH AGE 3/5					
01 2152 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2152 591 000 0 000	SPEECH/LANGUAGE 3-5	5,000.00	0.00	0.00	0.00	5,000.00
591	SERVICES PURCHASED FROM AN ESU	5,000.00	0.00	0.00	0.00	5,000.00
2152	SPEECH AGE 3/5	10,000.00	0.00	0.00	0.00	10,000.00
2153	SPEECH AGE B/2					
01 2153 320 000 0 000	PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
320	PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
2153	SPEECH AGE B/2	2,000.00	0.00	0.00	0.00	2,000.00
2160	OCCUPATIONAL THERAPY					
01 2160 580 000 0 000	TRAVEL	2,000.00	0.00	407.12	20.36	1,592.88
580	TRAVEL	2,000.00	0.00	407.12	20.36	1,592.88
2160	OCCUPATIONAL THERAPY	2,000.00	0.00	407.12	20.36	1,592.88
2161	OCCUPATIONAL THERAPY S/A					
01 2161 320 000 0 000	PUPIL SERVICES	30,000.00	0.00	0.00	0.00	30,000.00
320	PUPIL SERVICES	30,000.00	0.00	0.00	0.00	30,000.00
01 2161 340 000 0 000	SCHOOL AGE OT SERVICES	5,000.00	2,409.50	15,444.50	308.89	(10,444.50)
340	OTHER PROFESSIONAL SERVICES	5,000.00	2,409.50	15,444.50	308.89	(10,444.50)
01 2161 580 000 0 000	TRAVEL	0.00	77.84	77.84	0.00	(77.84)
580	TRAVEL	0.00	77.84	77.84	0.00	(77.84)
2161	OCCUPATIONAL THERAPY S/A	35,000.00	2,487.34	15,522.34	44.35	19,477.66
2162	OT AGE 3/5					
01 2162 320 000 0 000	AGE 3-5 OT SERVICES	4,000.00	0.00	0.00	0.00	4,000.00
320	PUPIL SERVICES	4,000.00	0.00	0.00	0.00	4,000.00
01 2162 340 000 0 000	3-5 OT SERVICES	5,000.00	553.00	2,962.50	59.25	2,037.50
340	OTHER PROFESSIONAL SERVICES	5,000.00	553.00	2,962.50	59.25	2,037.50
2162	OT AGE 3/5	9,000.00	553.00	2,962.50	32.92	6,037.50
2163	OT SERVICES AGE B/2					
01 2163 320 000 0 000	PUPIL SERVICES	2,500.00	0.00	0.00	0.00	2,500.00
320	PUPIL SERVICES	2,500.00	0.00	0.00	0.00	2,500.00
01 2163 340 000 0 000	BIRTH-2 OT SERVICES	5,000.00	237.00	1,382.50	27.65	3,617.50
340	OTHER PROFESSIONAL SERVICES	5,000.00	237.00	1,382.50	27.65	3,617.50
2163	OT SERVICES AGE B/2	7,500.00	237.00	1,382.50	18.43	6,117.50
2170	PHYSICAL THERAPY					
01 2170 580 000 0 000	TRAVEL	1,000.00	0.00	410.92	41.09	589.08
580	TRAVEL	1,000.00	0.00	410.92	41.09	589.08
2170	PHYSICAL THERAPY	1,000.00	0.00	410.92	41.09	589.08

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2171	PHYSICAL THERAPY SCHOOL AGE					
01 2171 320 000 0 000	PUPIL SERVICES	15,000.00	0.00	0.00	0.00	15,000.00
320	PUPIL SERVICES	15,000.00	0.00	0.00	0.00	15,000.00
01 2171 340 000 0 000	SCHOOL AGE PT SERVICE	5,000.00	289.14	1,981.32	39.63	3,018.68
340	OTHER PROFESSIONAL SERVICES	5,000.00	289.14	1,981.32	39.63	3,018.68
2171	PHYSICAL THERAPY SCHOOL AGE	20,000.00	289.14	1,981.32	9.91	18,018.68
2172	PHYSICAL THERAPY AGE 3/5					
01 2172 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2172 340 000 0 000	AGES 3-5 PT SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
2172	PHYSICAL THERAPY AGE 3/5	10,000.00	0.00	0.00	0.00	10,000.00
2173	PHYSICAL THERAPY AGE B/2					
01 2173 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2173 334 000 0 000	MILEAGE	5,000.00	432.11	4,223.24	84.46	776.76
334	MILEAGE PD/OTHER	5,000.00	432.11	4,223.24	84.46	776.76
01 2173 340 000 0 000	BIRTH-2 PT SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
2173	PHYSICAL THERAPY AGE B/2	15,000.00	432.11	4,223.24	28.15	10,776.76
2181	VISION SERVICES - SCHOOL AGE					
01 2181 591 000 0 000	VISION SERVICES - SCHOOL AGE	11,000.00	0.00	263.25	2.39	10,736.75
591	SERVICES PURCHASED FROM AN ESU	11,000.00	0.00	263.25	2.39	10,736.75
2181	VISION SERVICES - SCHOOL AGE	11,000.00	0.00	263.25	2.39	10,736.75
2183	VISION SERVICES BIRTH-2					
01 2183 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
320	PUPIL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
01 2183 591 000 0 000	VISION SERVICES BIRTH-2	3,000.00	101.25	1,363.23	45.44	1,636.77
591	SERVICES PURCHASED FROM AN ESU	3,000.00	101.25	1,363.23	45.44	1,636.77
2183	VISION SERVICES BIRTH-2	8,000.00	101.25	1,363.23	17.04	6,636.77
2190	OTHER PUPIL SUPPORT SERV					
01 2190 591 000 0 000	SERVICES PURCHASED FROM AN ESU	0.00	0.00	6,447.00	0.00	(6,447.00)
591	SERVICES PURCHASED FROM AN ESU	0.00	0.00	6,447.00	0.00	(6,447.00)
2190	OTHER PUPIL SUPPORT SERV	0.00	0.00	6,447.00	0.00	(6,447.00)
2220	LIBRARY					
01 2220 111 000 0 000	LIBRARIAN SALARY	55,350.00	3,761.99	26,333.93	47.58	29,016.07
111	SALARIES/TEACHER-PROF.STAFF	55,350.00	3,761.99	26,333.93	47.58	29,016.07
01 2220 151 000 1 000	ADDITIONAL COMP/TEACHERS	15,650.00	1,304.17	9,129.19	58.33	6,520.81
151	ADDITIONAL COMP/TEACHERS	15,650.00	1,304.17	9,129.19	58.33	6,520.81
01 2220 221 000 0 000	SOCIAL SECURITY	4,000.00	206.97	1,469.09	36.73	2,530.91
01 2220 221 000 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	71.75	509.45	0.00	(509.45)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	4,000.00	278.72	1,978.54	49.46	2,021.46
01 2220 231 000 0 000	RETIREMENT	6,000.00	370.08	2,590.51	43.18	3,409.49
01 2220 231 000 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	128.82	901.75	0.00	(901.75)
231	RETIREMENT/TEACH,PROF.STAFF	6,000.00	498.90	3,492.26	58.20	2,507.74
01 2220 610 000 0 000	SUPPLIES	0.00	0.00	489.30	0.00	(489.30)
610	SUPPLIES	0.00	0.00	489.30	0.00	(489.30)
01 2220 640 000 0 000	BOOKS AND PERIODICALS	5,000.00	0.00	0.00	0.00	5,000.00
01 2220 640 001 0 000	BOOKS AND PERIODICALS	0.00	0.00	2,597.17	0.00	(2,597.17)
01 2220 640 013 0 000	BOOKS AND PERIODICALS	0.00	0.00	2,642.34	0.00	(2,642.34)
01 2220 640 014 0 000	BOOKS AND PERIODICALS	0.00	0.00	2,767.23	0.00	(2,767.23)
01 2220 640 015 0 000	LIBRARY BOOKS	0.00	0.00	2,163.13	0.00	(2,163.13)
640	BOOKS AND PERIODICALS	5,000.00	0.00	10,169.87	203.40	(5,169.87)
01 2220 641 000 0 000	EBOOKS	0.00	0.00	376.99	0.00	(376.99)
641	E BOOKS	0.00	0.00	376.99	0.00	(376.99)
01 2220 735 000 0 000	COMPUTER (SOFTWARE)	4,000.00	0.00	0.00	0.00	4,000.00
735	COMPUTER (SOFTWARE)	4,000.00	0.00	0.00	0.00	4,000.00
2220	LIBRARY	90,000.00	5,843.78	51,970.08	58.60	38,029.92

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2224	EDUCATIONAL TV SERVICES					
01 2224 382 000 0 000	TELEPHONE	10,000.00	2,265.33	15,647.31	156.47	(5,647.31)
382	TELEPHONE	10,000.00	2,265.33	15,647.31	156.47	(5,647.31)
2224	EDUCATIONAL TV SERVICES	10,000.00	2,265.33	15,647.31	156.47	(5,647.31)
2310	BOARD OF EDUCATION					
01 2310 340 000 0 000	CONTRACTED OR SECURED SERVICES	45,000.00	0.00	3,900.00	8.67	41,100.00
340	OTHER PROFESSIONAL SERVICES	45,000.00	0.00	3,900.00	8.67	41,100.00
01 2310 350 000 0 000	ACCOUNTING & AUDITING SERVICES	30,000.00	27,250.00	27,250.00	90.83	2,750.00
350	TECHNICAL SERVICES	30,000.00	27,250.00	27,250.00	90.83	2,750.00
01 2310 520 000 0 000	PROPERTY INSURANCE	100,000.00	0.00	0.00	0.00	100,000.00
520	PROPERTY INSURANCE	100,000.00	0.00	0.00	0.00	100,000.00
01 2310 540 000 0 000	ADVERTISING AND PRINTING	5,000.00	0.00	0.00	0.00	5,000.00
540	ADVERTISING AND PRINTING	5,000.00	0.00	0.00	0.00	5,000.00
01 2310 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	1,000.00	0.00	1,781.64	178.16	(781.64)
580	TRAVEL	1,000.00	0.00	1,781.64	178.16	(781.64)
01 2310 610 000 0 000	SUPPLIES	0.00	0.00	5,706.95	0.00	(5,706.95)
610	SUPPLIES	0.00	0.00	5,706.95	0.00	(5,706.95)
01 2310 735 000 0 000	COMPUTER (SOFTWARE)	0.00	0.00	2,600.00	0.00	(2,600.00)
735	COMPUTER (SOFTWARE)	0.00	0.00	2,600.00	0.00	(2,600.00)
01 2310 810 000 0 000	DUES AND FEES	10,000.00	5,331.35	6,238.81	62.39	3,761.19
810	DUES AND FEES	10,000.00	5,331.35	6,238.81	62.39	3,761.19
01 2310 890 000 0 000	OTHER MISC OBJECTS	9,000.00	0.00	760.79	8.45	8,239.21
890	OTHER MISC SERVICES	9,000.00	0.00	760.79	8.45	8,239.21
2310	BOARD OF EDUCATION	200,000.00	32,581.35	48,238.19	24.12	151,761.81
2320	EXECUTIVE ADMINISTRATION					
01 2320 105 000 0 000	SALARY-SUPERINTENDENT	156,000.00	12,397.90	86,781.82	55.63	69,218.18
105	SALARY-SUPERINTENDENT	156,000.00	12,397.90	86,781.82	55.63	69,218.18
01 2320 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	150,000.00	6,775.31	51,959.33	34.64	98,040.67
110	SALARIES/NON-INSTRUCTIONAL	150,000.00	6,775.31	51,959.33	34.64	98,040.67
01 2320 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	40,000.00	2,608.34	18,258.38	45.65	21,741.62
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	40,000.00	2,608.34	18,258.38	45.65	21,741.62
01 2320 151 000 1 000	ADDITIONAL COMP/TEACHERS	50,000.00	1,304.17	9,129.19	18.26	40,870.81
151	ADDITIONAL COMP/TEACHERS	50,000.00	1,304.17	9,129.19	18.26	40,870.81
01 2320 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	15,000.00	508.91	3,907.19	26.05	11,092.81
01 2320 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	195.93	1,373.43	0.00	(1,373.43)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	15,000.00	704.84	5,280.62	35.20	9,719.38
01 2320 221 000 0 000	SOCIAL SECURITY	3,000.00	0.00	0.00	0.00	3,000.00
01 2320 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	92.48	599.17	0.00	(599.17)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	3,000.00	92.48	599.17	19.97	2,400.83
01 2320 225 000 0 000	SOCIAL SECURITY/SUPERINTENDENT	10,000.00	878.97	5,694.62	56.95	4,305.38
225	SOCIAL SECURITY/SUPERINTENDENT	10,000.00	878.97	5,694.62	56.95	4,305.38
01 2320 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	15,000.00	666.22	5,111.20	34.07	9,888.80
01 2320 230 000 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	128.82	901.74	0.00	(901.74)
230	RETIREMENT/NON-INSTRUCTIONAL	15,000.00	795.04	6,012.94	40.09	8,987.06
01 2320 231 000 0 000	RETIREMENT	3,000.00	0.00	0.00	0.00	3,000.00
01 2320 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	128.82	901.74	0.00	(901.74)
231	RETIREMENT/TEACH, PROF. STAFF	3,000.00	128.82	901.74	30.06	2,098.26
01 2320 235 000 0 000	RETIREMENT/SUPERINTENDENTS	23,000.00	1,220.60	8,544.20	37.15	14,455.80
235	RETIREMENT/SUPERINTENDENTS	23,000.00	1,220.60	8,544.20	37.15	14,455.80
01 2320 239 000 0 000	RETIREMENT	2,500.00	0.00	0.00	0.00	2,500.00
239	RETIREMENT/COMP	2,500.00	0.00	0.00	0.00	2,500.00
01 2320 330 000 0 000	REGISTRATIONS/TRAINING	1,500.00	420.00	635.00	42.33	865.00
330	REGISTRATIONS/TRAINING FEES	1,500.00	420.00	635.00	42.33	865.00
01 2320 340 000 0 000	PROFESSIONAL/TECHNICAL SERV	1,000.00	0.00	0.00	0.00	1,000.00
340	OTHER PROFESSIONAL SERVICES	1,000.00	0.00	0.00	0.00	1,000.00

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2320 350 000 0 000	OTHER PROPERTY SERVICES	8,000.00	0.00	0.00	0.00	8,000.00
350	TECHNICAL SERVICES	8,000.00	0.00	0.00	0.00	8,000.00
01 2320 530 000 0 000	OTHER COMMUNICATIONS	1,000.00	0.00	1,498.79	149.88	(498.79)
530	OTHER COMMUNICATIONS	1,000.00	0.00	1,498.79	149.88	(498.79)
01 2320 540 000 0 000	ADVERTISING AND PRINTING	3,000.00	185.12	3,870.77	129.03	(870.77)
540	ADVERTISING AND PRINTING	3,000.00	185.12	3,870.77	129.03	(870.77)
01 2320 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	5,000.00	0.00	2,307.20	46.14	2,692.80
580	TRAVEL	5,000.00	0.00	2,307.20	46.14	2,692.80
01 2320 610 000 0 000	SUPPLIES	5,000.00	178.70	1,633.38	32.67	3,366.62
610	SUPPLIES	5,000.00	178.70	1,633.38	32.67	3,366.62
01 2320 630 000 0 000	FOOD	0.00	0.00	0.00	0.00	0.00
630	FOOD	0.00	0.00	0.00	0.00	0.00
01 2320 733 000 0 000	FURNITURE AND EQUIPMENT	0.00	0.00	1,681.88	0.00	(1,681.88)
733	FURNITURE AND EQUIP	0.00	0.00	1,681.88	0.00	(1,681.88)
01 2320 734 000 0 000	COMPUTER EQUIPMENT (HARDWARE)	0.00	1,122.24	1,122.24	0.00	(1,122.24)
734	COMPUTER EQUIP(HARDWARE)	0.00	1,122.24	1,122.24	0.00	(1,122.24)
01 2320 810 000 0 000	DUES AND FEES	3,000.00	19.99	1,224.54	40.82	1,775.46
810	DUES AND FEES	3,000.00	19.99	1,224.54	40.82	1,775.46
01 2320 890 000 0 000	OTHER MISC OBJECTS	5,000.00	24.38	408.11	8.16	4,591.89
890	OTHER MISC SERVICES	5,000.00	24.38	408.11	8.16	4,591.89
2320	EXECUTIVE ADMINISTRATION	500,000.00	28,856.90	207,543.92	41.51	292,456.08
2330	DIST LEGAL SERVICES					
01 2330 317 000 0 000	LEGAL SERVICES	70,000.00	4,576.00	28,468.87	40.67	41,531.13
317	LEGAL SERVICES	70,000.00	4,576.00	28,468.87	40.67	41,531.13
2330	DIST LEGAL SERVICES	70,000.00	4,576.00	28,468.87	40.67	41,531.13
2410	OFFICE OF THE PRINCIPAL					
01 2410 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	95,500.00	0.00	0.00	0.00	95,500.00
01 2410 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	1,879.59	12,803.96	0.00	(12,803.96)
01 2410 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	2,239.59	16,173.93	0.00	(16,173.93)
01 2410 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	1,172.32	8,738.70	0.00	(8,738.70)
01 2410 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	3,023.77	21,108.56	0.00	(21,108.56)
110	SALARIES/NON-INSTRUCTIONAL	95,500.00	8,315.27	58,825.15	61.60	36,674.85
01 2410 111 000 0 000	PRINCIPAL'S SALARIES	360,000.00	0.00	0.00	0.00	360,000.00
01 2410 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	8,526.07	59,682.49	0.00	(59,682.49)
01 2410 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	7,839.05	54,873.35	0.00	(54,873.35)
01 2410 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	5,536.46	38,762.02	0.00	(38,762.02)
01 2410 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,345.30	23,423.89	0.00	(23,423.89)
111	SALARIES/TEACHER-PROF. STAFF	360,000.00	25,246.88	176,741.75	49.09	183,258.25
01 2410 113 000 0 000	SALARY-SUBSTITUTES	0.00	0.00	158.83	0.00	(158.83)
113	SALARIES/SUBSTITUTES	0.00	0.00	158.83	0.00	(158.83)
01 2410 130 000 0 000	OVERTIME SALARIES	1,000.00	0.00	0.00	0.00	1,000.00
01 2410 130 001 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	34.12	252.46	0.00	(252.46)
01 2410 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	12.40	68.31	0.00	(68.31)
01 2410 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	10.89	220.90	0.00	(220.90)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	1,000.00	57.41	541.67	54.17	458.33
01 2410 150 000 1 000	ADDITIONAL COMP/NON-INSTRUCTIONAL	55,000.00	0.00	0.00	0.00	55,000.00
01 2410 150 001 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,304.17	9,129.19	0.00	(9,129.19)
01 2410 150 013 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	590.49	4,133.43	0.00	(4,133.43)
01 2410 150 014 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	847.71	5,933.97	0.00	(5,933.97)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	55,000.00	2,742.37	19,196.59	34.90	35,803.41
01 2410 151 000 1 000	ADDITIONAL COMP/TEACHERS	52,000.00	0.00	0.00	0.00	52,000.00
01 2410 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	709.31	4,965.17	0.00	(4,965.17)
01 2410 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,265.04	8,855.28	0.00	(8,855.28)
01 2410 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	393.79	3,408.62	0.00	(3,408.62)
01 2410 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	354.65	3,134.63	0.00	(3,134.63)
151	ADDITIONAL COMP/TEACHERS	52,000.00	2,722.79	20,363.70	39.16	31,636.30

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01 2410 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	8,000.00	0.00	0.00	0.00	8,000.00
01 2410 210 013 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	565.42	3,977.04	0.00	(3,977.04)
01 2410 210 013 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	148.26	1,018.72	0.00	(1,018.72)
210	GROUP INSURANCE-NON INSTRUCTIONAL	8,000.00	713.68	4,995.76	62.45	3,004.24
01 2410 211 000 0 000	GROUP INSURANCE	8,000.00	0.00	0.00	0.00	8,000.00
01 2410 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	549.17	3,844.19	0.00	(3,844.19)
01 2410 211 014 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	268.92	1,882.49	0.00	(1,882.49)
01 2410 211 015 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	268.92	1,882.49	0.00	(1,882.49)
01 2410 211 001 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	45.69	319.83	0.00	(319.83)
01 2410 211 014 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	28.51	199.52	0.00	(199.52)
01 2410 211 015 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	28.51	199.52	0.00	(199.52)
211	GROUP INSURANCE/TEACH., PROF. STAFF	8,000.00	1,189.72	8,328.04	104.10	(328.04)
01 2410 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	10,000.00	0.00	0.00	0.00	10,000.00
01 2410 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	140.29	956.62	0.00	(956.62)
01 2410 220 013 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	118.00	860.71	0.00	(860.71)
01 2410 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	86.66	657.66	0.00	(657.66)
01 2410 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	231.32	1,614.81	0.00	(1,614.81)
01 2410 220 001 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	95.60	668.66	0.00	(668.66)
01 2410 220 013 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	30.93	218.37	0.00	(218.37)
01 2410 220 014 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	62.10	435.55	0.00	(435.55)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	10,000.00	764.90	5,412.38	54.12	4,587.62
01 2410 221 000 0 000	SOCIAL SECURITY	25,000.00	0.00	0.00	0.00	25,000.00
01 2410 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	547.96	3,835.72	0.00	(3,835.72)
01 2410 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	564.04	3,946.19	0.00	(3,946.19)
01 2410 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	319.20	2,235.02	0.00	(2,235.02)
01 2410 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	153.35	1,073.97	0.00	(1,073.97)
01 2410 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	45.59	319.13	0.00	(319.13)
01 2410 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	91.02	636.77	0.00	(636.77)
01 2410 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	19.08	183.47	0.00	(183.47)
01 2410 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	16.26	163.71	0.00	(163.71)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	25,000.00	1,756.50	12,393.98	49.58	12,606.02
01 2410 223 000 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	0.00	12.15	0.00	(12.15)
223	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	0.00	12.15	0.00	(12.15)
01 2410 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	12,000.00	0.00	0.00	0.00	12,000.00
01 2410 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	188.07	1,282.93	0.00	(1,282.93)
01 2410 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	221.37	1,596.83	0.00	(1,596.83)
01 2410 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	116.23	880.48	0.00	(880.48)
01 2410 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	169.07	1,177.76	0.00	(1,177.76)
230	RETIREMENT/NON-INSTRUCTIONAL	12,000.00	694.74	4,938.00	41.15	7,062.00
01 2410 231 000 0 000	RETIREMENT	35,000.00	0.00	0.00	0.00	35,000.00
01 2410 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	839.28	5,874.96	0.00	(5,874.96)
01 2410 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	771.63	5,401.38	0.00	(5,401.38)
01 2410 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	513.49	3,594.43	0.00	(3,594.43)
01 2410 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	329.26	2,304.82	0.00	(2,304.82)
01 2410 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	124.96	874.72	0.00	(874.72)
01 2410 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	3.87	27.09	0.00	(27.09)

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231	RETIREMENT/TEACH, PROF. STAFF	35,000.00	2,582.49	18,077.40	51.65	16,922.60
01 2410 239 000 0 000	RETIREMENT	8,000.00	0.00	0.00	0.00	8,000.00
239	RETIREMENT/COMP	8,000.00	0.00	0.00	0.00	8,000.00
01 2410 320 000 0 000	PURCHASED PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
320	PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
01 2410 330 000 0 000	REGISTRATIONS/TRAINING	1,000.00	0.00	0.00	0.00	1,000.00
01 2410 330 001 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	100.00	0.00	(100.00)
330	REGISTRATIONS/TRAINING FEES	1,000.00	0.00	100.00	10.00	900.00
01 2410 340 000 0 000	PROFESSIONAL/TECHNICAL SERVICES	500.00	0.00	0.00	0.00	500.00
340	OTHER PROFESSIONAL SERVICES	500.00	0.00	0.00	0.00	500.00
01 2410 350 000 0 000	OTHER PURCHASED SERVICES	5,000.00	274.00	2,192.00	43.84	2,808.00
350	TECHNICAL SERVICES	5,000.00	274.00	2,192.00	43.84	2,808.00
01 2410 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	2,000.00	0.00	1,594.35	79.72	405.65
01 2410 580 001 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	62.28	62.28	0.00	(62.28)
580	TRAVEL	2,000.00	62.28	1,656.63	82.83	343.37
01 2410 610 000 0 000	SUPPLIES	10,000.00	0.00	0.00	1.84	10,000.00
01 2410 610 001 0 000	SUPPLIES	0.00	0.00	958.28	0.00	(958.28)
01 2410 610 013 0 000	SUPPLIES	0.00	0.00	1,006.51	0.00	(1,006.51)
01 2410 610 014 0 000	SUPPLIES	0.00	0.00	64.33	0.00	(64.33)
01 2410 610 015 0 000	SUPPLIES	0.00	0.00	943.57	0.00	(943.57)
610	SUPPLIES	10,000.00	0.00	2,972.69	41.81	7,027.31
01 2410 626 001 0 000	GAS AND OIL	0.00	0.00	41.00	0.00	(41.00)
01 2410 626 013 0 000	GAS AND OIL	0.00	71.21	71.21	0.00	(71.21)
626	GAS AND OIL	0.00	71.21	112.21	0.00	(112.21)
01 2410 810 000 0 000	DUES AND FEES	5,000.00	0.00	2,632.00	55.64	2,368.00
01 2410 810 001 0 000	DUES AND FEES	0.00	0.00	335.00	0.00	(335.00)
01 2410 810 013 0 000	DUES AND FEES	0.00	0.00	15.00	0.00	(15.00)
01 2410 810 015 0 000	DUES AND FEES	0.00	0.00	235.00	0.00	(235.00)
810	DUES AND FEES	5,000.00	0.00	3,217.00	67.34	1,783.00
01 2410 890 000 0 000	OTHER MISC OBJECTS	5,000.00	0.00	0.00	0.00	5,000.00
01 2410 890 001 0 000	OTHER MISC OBJECTS	0.00	0.00	1,193.27	0.00	(1,193.27)
890	OTHER MISC SERVICES	5,000.00	0.00	1,193.27	26.38	3,806.73
2410	OFFICE OF THE PRINCIPAL	700,000.00	47,194.24	341,429.20	48.99	358,570.80
2610	OPERATION OF PLANT					
01 2610 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	398,000.00	3,765.17	26,356.19	6.62	371,643.81
01 2610 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	6,313.02	50,007.46	0.00	(50,007.46)
01 2610 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	4,257.86	31,842.36	0.00	(31,842.36)
01 2610 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	1,836.35	13,759.37	0.00	(13,759.37)
01 2610 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	7,154.83	46,846.53	0.00	(46,846.53)
110	SALARIES/NON-INSTRUCTIONAL	398,000.00	23,327.23	168,811.91	42.42	229,188.09
01 2610 130 000 0 000	OVERTIME SALARIES	5,000.00	0.00	0.00	0.00	5,000.00
01 2610 130 001 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	18.20	177.42	0.00	(177.42)
01 2610 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	144.64	679.56	0.00	(679.56)
01 2610 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.34	1.02	0.00	(1.02)
01 2610 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	27.78	147.04	0.00	(147.04)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	5,000.00	190.96	1,005.04	20.10	3,994.96
01 2610 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	120,000.00	709.31	4,965.17	4.14	115,034.83
01 2610 150 001 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	3,912.51	27,387.57	0.00	(27,387.57)
01 2610 150 013 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	2,608.34	18,258.38	0.00	(18,258.38)
01 2610 150 014 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	1,304.17	9,706.43	0.00	(9,706.43)
01 2610 150 015 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	3,912.51	23,891.99	0.00	(23,891.99)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	120,000.00	12,446.84	84,209.54	70.17	35,790.46
01 2610 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	55,000.00	491.55	3,379.25	6.14	51,620.75
01 2610 210 015 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	148.31	0.00	(148.31)

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2610 210 000 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	92.60	636.61	0.00	(636.61)
210	GROUP INSURANCE-NON INSTRUCTIONAL	55,000.00	584.15	4,164.17	7.57	50,835.83
01 2610 211 000 0 000	GROUP INSURANCE	15,000.00	0.00	0.00	0.00	15,000.00
211	GROUP INSURANCE/TEACH., PROF. STAFF	15,000.00	0.00	0.00	0.00	15,000.00
01 2610 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	35,000.00	222.78	1,759.03	5.03	33,240.97
01 2610 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	436.14	3,494.22	0.00	(3,494.22)
01 2610 220 013 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	333.60	2,465.10	0.00	(2,465.10)
01 2610 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	136.74	1,025.54	0.00	(1,025.54)
01 2610 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	445.32	2,841.21	0.00	(2,841.21)
01 2610 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	41.98	331.40	0.00	(331.40)
01 2610 220 001 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	274.34	1,927.95	0.00	(1,927.95)
01 2610 220 013 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	197.44	1,382.60	0.00	(1,382.60)
01 2610 220 014 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	97.09	724.53	0.00	(724.53)
01 2610 220 015 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	240.19	1,425.18	0.00	(1,425.18)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	35,000.00	2,425.62	17,376.76	49.65	17,623.24
01 2610 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	40,000.00	370.42	2,592.94	6.48	37,407.06
01 2610 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	622.13	4,771.34	0.00	(4,771.34)
01 2610 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	432.74	3,197.56	0.00	(3,197.56)
01 2610 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	180.45	1,352.42	0.00	(1,352.42)
01 2610 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	706.13	4,599.52	0.00	(4,599.52)
01 2610 230 001 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	128.82	901.74	0.00	(901.74)
01 2610 230 013 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	128.82	901.74	0.00	(901.74)
01 2610 230 015 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	386.46	2,359.95	0.00	(2,359.95)
230	RETIREMENT/NON-INSTRUCTIONAL	40,000.00	2,955.97	20,677.21	51.69	19,322.79
01 2610 239 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	10,000.00	0.00	0.00	0.00	10,000.00
239	RETIREMENT/COMP	10,000.00	0.00	0.00	0.00	10,000.00
01 2610 340 000 0 000	CONTRACTED OR SECURED SERVICES	35,000.00	0.00	192.00	0.55	34,808.00
01 2610 340 001 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	195.00	0.00	(195.00)
01 2610 340 013 0 000	CONTRACTED OR SECURED SERVICES	0.00	75.00	125.00	0.00	(125.00)
01 2610 340 014 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	0.00	0.00	0.00
01 2610 340 015 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	300.00	0.00	(300.00)
340	OTHER PROFESSIONAL SERVICES	35,000.00	75.00	812.00	2.32	34,188.00
01 2610 382 000 0 000	TELEPHONE	60,000.00	2,689.68	13,908.98	24.33	46,091.02
382	TELEPHONE	60,000.00	2,689.68	13,908.98	24.33	46,091.02
01 2610 410 000 0 000	WATER AND SEWER	60,000.00	2,013.98	35,824.16	59.71	24,175.84
410	WATER AND SEWER	60,000.00	2,013.98	35,824.16	59.71	24,175.84
01 2610 420 000 0 000	GROUNDS MAINTENANCE	10,000.00	0.00	0.00	0.00	10,000.00
420	GROUNDS MAINTENANCE	10,000.00	0.00	0.00	0.00	10,000.00
01 2610 440 000 0 000	RENTALS OR LEASES	900.00	164.79	773.19	85.91	126.81
440	RENTALS/LEASES	900.00	164.79	773.19	85.91	126.81
01 2610 443 000 0 000	RENTALS	800.00	0.00	0.00	0.00	800.00
443	RENTALS	800.00	0.00	0.00	0.00	800.00
01 2610 520 000 0 000	PROPERTY INSURANCE	170,000.00	29,873.25	102,176.42	60.10	67,823.58
520	PROPERTY INSURANCE	170,000.00	29,873.25	102,176.42	60.10	67,823.58
01 2610 531 000 0 000	POSTAGE	13,000.00	0.00	4,402.11	33.86	8,597.89
531	POSTAGE	13,000.00	0.00	4,402.11	33.86	8,597.89
01 2610 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	300.00	0.00	0.00	0.00	300.00
580	TRAVEL	300.00	0.00	0.00	0.00	300.00
01 2610 610 000 0 000	SUPPLIES	135,000.00	2,945.25	11,065.12	8.20	123,934.88
01 2610 610 001 0 000	SUPPLIES	0.00	543.57	19,498.31	0.00	(19,498.31)
01 2610 610 013 0 000	SUPPLIES	0.00	620.01	7,508.92	0.00	(7,508.92)

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01 2610 610 014 0 000	SUPPLIES	0.00	0.00	1,454.83	0.00	(1,454.83)
01 2610 610 015 0 000	SUPPLIES	0.00	305.61	9,763.94	0.00	(9,763.94)
610	SUPPLIES	135,000.00	4,414.44	49,291.12	36.51	85,708.88
01 2610 621 000 0 000	UTILITIES	230,000.00	9,145.39	70,945.35	30.85	159,054.65
621	NATURAL GAS	230,000.00	9,145.39	70,945.35	30.85	159,054.65
01 2610 733 000 0 000	FURNITURE AND EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
733	FURNITURE AND EQUIP	5,000.00	0.00	0.00	0.00	5,000.00
01 2610 890 000 0 000	OTHER MISC OBJECTS	5,000.00	75.22	111.22	2.22	4,888.78
01 2610 890 001 0 000	OTHER MISC OBJECTS	0.00	508.90	508.90	0.00	(508.90)
890	OTHER MISC SERVICES	5,000.00	584.12	620.12	12.40	4,379.88
2610	OPERATION OF PLANT	1,403,000.00	90,891.42	574,998.08	41.03	828,001.92
2620	MAINTENANCE OF PLANT					
01 2620 340 000 0 000	CONTRACTED OR SECURED SERVICES	50,000.00	750.00	17,830.13	35.66	32,169.87
01 2620 340 001 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	3,934.67	0.00	(3,934.67)
01 2620 340 013 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	948.00	0.00	(948.00)
01 2620 340 014 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	520.00	0.00	(520.00)
01 2620 340 015 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	2,677.60	0.00	(2,677.60)
340	OTHER PROFESSIONAL SERVICES	50,000.00	750.00	25,910.40	51.82	24,089.60
01 2620 610 001 0 000	SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00
610	SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00
01 2620 733 000 0 000	FURNITURE AND EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00
733	FURNITURE AND EQUIP	2,000.00	0.00	0.00	0.00	2,000.00
01 2620 890 013 0 000	OTHER MISC OBJECTS	0.00	0.00	0.00	0.00	0.00
890	OTHER MISC SERVICES	0.00	0.00	0.00	0.00	0.00
2620	MAINTENANCE OF PLANT	57,000.00	750.00	25,910.40	45.46	31,089.60
2630	CARE/UPKEEP GROUNDS					
01 2630 340 000 0 000	PROFESSIONAL/TECHNICAL SERVICES	2,000.00	0.00	237.25	11.86	1,762.75
340	OTHER PROFESSIONAL SERVICES	2,000.00	0.00	237.25	11.86	1,762.75
01 2630 420 000 0 000	GROUNDS MAINTENANCE	8,000.00	0.00	0.00	0.00	8,000.00
01 2630 420 014 0 000	GROUNDS MAINTENANCE	0.00	0.00	300.00	0.00	(300.00)
01 2630 420 015 0 000	GROUNDS MAINTENANCE	0.00	0.00	100.00	0.00	(100.00)
420	GROUNDS MAINTENANCE	8,000.00	0.00	400.00	5.00	7,600.00
2630	CARE/UPKEEP GROUNDS	10,000.00	0.00	637.25	6.37	9,362.75
2660	SECURITY					
01 2660 350 000 0 000	TECHNICAL SERVICES	30,000.00	0.00	0.00	0.00	30,000.00
350	TECHNICAL SERVICES	30,000.00	0.00	0.00	0.00	30,000.00
2660	SECURITY	30,000.00	0.00	0.00	0.00	30,000.00
2710	REGULAR PUPIL TRANSPORTATION					
01 2710 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	20,000.00	1,255.00	7,750.50	38.75	12,249.50
110	SALARIES/NON-INSTRUCTIONAL	20,000.00	1,255.00	7,750.50	38.75	12,249.50
01 2710 150 000 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	500.00	0.00	0.00	0.00	500.00
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	500.00	0.00	0.00	0.00	500.00
01 2710 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	2,000.00	19.83	87.11	4.36	1,912.89
210	GROUP INSURANCE-NON INSTRUCTIONAL	2,000.00	19.83	87.11	4.36	1,912.89
01 2710 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	2,000.00	82.82	529.52	26.48	1,470.48
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	2,000.00	82.82	529.52	26.48	1,470.48
01 2710 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	2,000.00	123.97	765.62	38.28	1,234.38
230	RETIREMENT/NON-INSTRUCTIONAL	2,000.00	123.97	765.62	38.28	1,234.38
01 2710 332 000 0 000	MILEAGE TO PARENTS	135,000.00	0.00	0.00	0.00	135,000.00
01 2710 332 013 0 000	MILEAGE TO PARENTS	0.00	0.00	16,147.13	0.00	(16,147.13)
01 2710 332 014 0 000	MILEAGE TO PARENTS	0.00	0.00	10,420.13	0.00	(10,420.13)
01 2710 332 015 0 000	MILEAGE TO PARENTS	0.00	0.00	22,643.63	0.00	(22,643.63)
332	MILEAGE TO PARENTS	135,000.00	0.00	49,210.89	36.45	85,789.11
01 2710 340 000 0 000	PROFESSIONAL/TECHNICAL SERVICES	5,000.00	0.00	2,113.51	42.27	2,886.49

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340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	2,113.51	42.27	2,886.49
01 2710 352 000 0 000	OTHER PROF/TECH SERVICES	10,000.00	640.50	5,893.58	58.94	4,106.42
352	OTHER PROF/STAFF DEVELOPMENT	10,000.00	640.50	5,893.58	58.94	4,106.42
01 2710 626 000 0 000	GAS AND OIL	500.00	0.00	0.00	0.00	500.00
626	GAS AND OIL	500.00	0.00	0.00	0.00	500.00
01 2710 890 000 0 000	OTHER MISC OBJECTS	2,000.00	97.00	1,530.00	76.50	470.00
890	OTHER MISC SERVICES	2,000.00	97.00	1,530.00	76.50	470.00
2710	REGULAR PUPIL TRANSPORTATION	179,000.00	2,219.12	67,880.73	37.92	111,119.27
2712	SCHOOL AGE SPEC ED TRANSPORT					
01 2712 332 000 0 000	MILEAGE TO PARENTS	15,000.00	1,158.30	7,159.50	47.73	7,840.50
332	MILEAGE TO PARENTS	15,000.00	1,158.30	7,159.50	47.73	7,840.50
2712	SCHOOL AGE SPEC ED TRANSPORT	15,000.00	1,158.30	7,159.50	47.73	7,840.50
2730	VEHICLE MAINTENANCE					
01 2730 340 000 0 000	OTHER PROFESSIONAL SERVICES	25,000.00	1,361.76	11,108.49	44.43	13,891.51
340	OTHER PROFESSIONAL SERVICES	25,000.00	1,361.76	11,108.49	44.43	13,891.51
01 2730 430 000 0 000	REPAIR AND MAINTENANCE	0.00	0.00	485.40	0.00	(485.40)
430	REPAIR AND MAINTENANCE	0.00	0.00	485.40	0.00	(485.40)
01 2730 431 000 0 000	VEHICLE REPAIRS	24,000.00	0.00	0.00	0.00	24,000.00
431	VEHICLE REPAIRS	24,000.00	0.00	0.00	0.00	24,000.00
01 2730 442 001 0 000	RENTAL/LEASE VEHICLE	1,000.00	0.00	0.00	0.00	1,000.00
442	RENTAL/LEASE VEHICLE	1,000.00	0.00	0.00	0.00	1,000.00
01 2730 626 000 0 000	GAS AND OIL	20,000.00	4,060.53	20,451.54	102.26	(451.54)
626	GAS AND OIL	20,000.00	4,060.53	20,451.54	102.26	(451.54)
01 2730 890 000 0 000	OTHER MISC SERVICES	1,000.00	0.00	4,325.00	432.50	(3,325.00)
890	OTHER MISC SERVICES	1,000.00	0.00	4,325.00	432.50	(3,325.00)
2730	VEHICLE MAINTENANCE	71,000.00	5,422.29	36,370.43	51.23	34,629.57
2900	MAINTENANCE OF BLDGS					
01 2900 110 000 0 000	FOOD SERVICES	0.00	2,425.83	16,980.81	0.00	(16,980.81)
01 2900 110 001 0 000	FODD SERVICES	0.00	4,151.43	29,863.26	0.00	(29,863.26)
01 2900 110 013 0 000	FOOD SERVICES	0.00	3,111.46	20,913.58	0.00	(20,913.58)
01 2900 110 015 0 000	FOOD SERVICES	0.00	4,535.06	35,204.10	0.00	(35,204.10)
110	SALARIES/NON-INSTRUCTIONAL	0.00	14,223.78	102,961.75	0.00	(102,961.75)
01 2900 130 001 0 000	FOOD SERVICES	0.00	0.00	7.94	0.00	(7.94)
01 2900 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	172.91	0.00	(172.91)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	180.85	0.00	(180.85)
01 2900 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,195.33	8,367.31	0.00	(8,367.31)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,195.33	8,367.31	0.00	(8,367.31)
01 2900 210 001 0 000	FOOD SERVICES	0.00	520.26	3,643.18	0.00	(3,643.18)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	520.26	3,643.18	0.00	(3,643.18)
01 2900 220 000 0 000	FOOD SERVICES	0.00	180.59	1,264.13	0.00	(1,264.13)
01 2900 220 001 0 000	FOOD SERVICES	0.00	269.77	1,950.07	0.00	(1,950.07)
01 2900 220 013 0 000	FOOD SERVICES	0.00	238.03	1,599.86	0.00	(1,599.86)
01 2900 220 015 0 000	FOOD SERVICES	0.00	322.17	2,533.08	0.00	(2,533.08)
01 2900 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	88.99	622.93	0.00	(622.93)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	1,099.55	7,970.07	0.00	(7,970.07)
01 2900 230 000 0 000	FOOD SERVICES	0.00	239.62	1,677.34	0.00	(1,677.34)
01 2900 230 001 0 000	FOOD SERVICES	0.00	364.28	2,392.89	0.00	(2,392.89)
01 2900 230 013 0 000	FOOD SERVICES	0.00	307.34	2,065.80	0.00	(2,065.80)
01 2900 230 015 0 000	FOOD SERVICES	0.00	447.96	3,248.95	0.00	(3,248.95)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	1,359.20	9,384.98	0.00	(9,384.98)
2900	MAINTENANCE OF BLDGS	0.00	18,398.12	132,508.14	0.00	(132,508.14)
3510	X					
01 3510 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
3510	X	0.00	0.00	0.00	0.00	0.00
3515	IN/OUT GRANTS					
01 3515 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00

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01 3515 890 000 0 000	OTHER MISC OBJECTS	10,000.00	0.00	0.00	0.00	10,000.00
890	OTHER MISC SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
3515	IN/OUT GRANTS	10,000.00	0.00	0.00	0.88	10,000.00
3535	HI-ABILITY					
01 3535 890 000 0 000	OTHER MISC SERVICES	10,000.00	0.00	3,000.00	30.00	7,000.00
890	OTHER MISC SERVICES	10,000.00	0.00	3,000.00	30.00	7,000.00
3535	HI-ABILITY	10,000.00	0.00	3,000.00	30.00	7,000.00
3540	PRESCHOOL					
01 3540 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 3540 610 013 0 000	SUPPLIES	0.00	0.00	827.72	0.00	(827.72)
610	SUPPLIES	0.00	0.00	827.72	0.00	(827.72)
01 3540 890 000 0 000	OTHER	10,000.00	0.00	0.00	0.47	10,000.00
890	OTHER MISC SERVICES	10,000.00	0.00	0.00	0.47	10,000.00
3540	PRESCHOOL	10,000.00	0.00	827.72	9.04	9,172.28
3551	EDUCATION QUEST					
01 3551 580 000 0 000	TRAVEL	0.00	384.00	908.98	0.00	(908.98)
580	TRAVEL	0.00	384.00	908.98	0.00	(908.98)
01 3551 640 000 0 000	BOOKS AND PERIODICALS	0.00	0.00	42.08	0.00	(42.08)
640	BOOKS AND PERIODICALS	0.00	0.00	42.08	0.00	(42.08)
01 3551 810 000 0 000	DUES AND FEES	0.00	645.00	645.00	0.00	(645.00)
810	DUES AND FEES	0.00	645.00	645.00	0.00	(645.00)
01 3551 890 000 0 000	TRAVEL	0.00	0.00	851.37	0.00	(851.37)
01 3551 890 015 0 000	OTHER MISC SERVICES	0.00	0.00	470.40	0.00	(470.40)
890	OTHER MISC SERVICES	0.00	0.00	1,321.77	0.00	(1,321.77)
3551	EDUCATION QUEST	0.00	1,029.00	2,917.83	0.00	(2,917.83)
3599	IN/OUT AND CA GRANT					
01 3599 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	80.00	0.00	(80.00)
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	80.00	0.00	(80.00)
01 3599 340 000 0 000	COLLEGE ACCESS GRANT PROF SERVICES	20,000.00	0.00	0.00	0.00	20,000.00
340	OTHER PROFESSIONAL SERVICES	20,000.00	0.00	0.00	0.00	20,000.00
01 3599 580 000 0 000	COLLEGE ACCESS GRANT TRAVEL EXPENSE	1,000.00	0.00	0.00	0.00	1,000.00
580	TRAVEL	1,000.00	0.00	0.00	0.00	1,000.00
01 3599 610 000 0	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 3599 610 000 0 000	SUPPLIES	30,000.00	0.00	1,567.33	15.96	28,432.67
610	SUPPLIES	30,000.00	0.00	1,567.33	15.96	28,432.67
01 3599 640 000 0 000	COLLEGE ACCESS GRANT TEXTBOOKS	0.00	0.00	167.21	0.00	(167.21)
640	BOOKS AND PERIODICALS	0.00	0.00	167.21	0.00	(167.21)
01 3599 810 000 0 000	COLLEGE ACCESS GRANT DUES/FEES	0.00	0.00	576.74	0.00	(576.74)
810	DUES AND FEES	0.00	0.00	576.74	0.00	(576.74)
01 3599 890 000 0 000	COLLEGE ACCESS GRANT OTHER	9,999.00	0.00	1,580.00	15.80	8,419.00
890	OTHER MISC SERVICES	9,999.00	0.00	1,580.00	15.80	8,419.00
3599	IN/OUT AND CA GRANT	60,999.00	0.00	3,971.28	11.79	57,027.72
6200	TITLE I (CURRENT)					
01 6200 111 000 0 000	TITLE I SALARY	228,600.00	0.00	0.00	0.00	228,600.00
01 6200 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	5,141.95	35,993.65	0.00	(35,993.65)
01 6200 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	4,451.80	31,162.60	0.00	(31,162.60)
01 6200 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	5,970.26	41,791.82	0.00	(41,791.82)
111	SALARIES/TEACHER-PROF. STAFF	228,600.00	15,564.01	108,948.07	47.66	119,651.93
01 6200 151 000 1 000	ADDITIONAL COMP/TEACHERS	40,000.00	0.00	0.00	0.00	40,000.00
01 6200 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,304.17	9,129.19	0.00	(9,129.19)
01 6200 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	709.31	4,965.17	0.00	(4,965.17)
01 6200 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,304.17	9,129.19	0.00	(9,129.19)
151	ADDITIONAL COMP/TEACHERS	40,000.00	3,317.65	23,223.55	58.06	16,776.45
01 6200 211 000 0 000	GROUP INSURANCE	8,000.00	0.00	0.00	0.00	8,000.00
01 6200 211 014 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	513.10	3,590.34	0.00	(3,590.34)
01 6200 211 014 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	81.76	572.10	0.00	(572.10)

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211	GROUP INSURANCE/TEACH., PROF.STAFF	8,000.00	594.86	4,162.44	52.03	3,837.56
01 6200 221 000 0 000	TITLE I SOCIAL SECURITY	13,000.00	0.00	0.00	0.00	13,000.00
01 6200 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	244.22	1,711.16	0.00	(1,711.16)
01 6200 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	230.36	1,612.83	0.00	(1,612.83)
01 6200 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	401.54	2,811.60	0.00	(2,811.60)
01 6200 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	61.94	433.98	0.00	(433.98)
01 6200 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	36.71	257.01	0.00	(257.01)
01 6200 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	87.71	614.14	0.00	(614.14)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	13,000.00	1,062.48	7,440.72	57.24	5,559.28
01 6200 231 000 0 000	TITLE I RETIREMENT	25,000.00	0.00	0.00	0.00	25,000.00
01 6200 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	506.01	3,542.07	0.00	(3,542.07)
01 6200 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	438.04	3,066.28	0.00	(3,066.28)
01 6200 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	587.58	4,113.06	0.00	(4,113.06)
01 6200 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	128.82	901.74	0.00	(901.74)
01 6200 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	128.82	901.74	0.00	(901.74)
231	RETIREMENT/TEACH, PROF. STAFF	25,000.00	1,789.27	12,524.89	50.10	12,475.11
01 6200 239 000 0 000	RETIREMENT/COMP	5,000.00	0.00	0.00	0.00	5,000.00
239	RETIREMENT/COMP	5,000.00	0.00	0.00	0.00	5,000.00
6200	TITLE 1 (CURRENT)	319,600.00	22,328.27	156,299.67	48.90	163,300.33
6310	TITLE II-A					
01 6310 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,209.50	22,466.50	0.00	(22,466.50)
111	SALARIES/TEACHER-PROF. STAFF	0.00	3,209.50	22,466.50	0.00	(22,466.50)
01 6310 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,304.17	9,129.19	0.00	(9,129.19)
151	ADDITIONAL COMP/TEACHERS	0.00	1,304.17	9,129.19	0.00	(9,129.19)
01 6310 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	245.53	1,718.71	0.00	(1,718.71)
01 6310 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	99.77	698.39	0.00	(698.39)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	345.30	2,417.10	0.00	(2,417.10)
01 6310 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	315.69	2,209.83	0.00	(2,209.83)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	315.69	2,209.83	0.00	(2,209.83)
6310	TITLE II-A	0.00	5,174.66	36,222.62	0.00	(36,222.62)
6406	IDEA-PRESCHOOL					
01 6406 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	5,000.00	0.00	0.00	0.00	5,000.00
01 6406 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	0.00	476.65	0.00	(476.65)
01 6406 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	395.42	2,595.47	0.00	(2,595.47)
112	SALARIES/PARAPROFESSIONALS	5,000.00	395.42	3,072.12	61.44	1,927.88
01 6406 222 000 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	500.00	0.00	0.00	0.00	500.00
01 6406 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	0.00	34.24	0.00	(34.24)
01 6406 222 014 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	30.24	198.53	0.00	(198.53)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	500.00	30.24	232.77	46.55	267.23
01 6406 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	500.00	0.00	0.00	0.00	500.00
01 6406 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	47.08	0.00	(47.08)
01 6406 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	39.06	256.38	0.00	(256.38)
232	RETIREMENT/INSTRUCTIONAL AIDES	500.00	39.06	303.46	60.69	196.54
01 6406 610 013 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 6406 610 014 0 000	SUPPLIES	0.00	1,299.90	1,299.90	0.00	(1,299.90)
610	SUPPLIES	0.00	1,299.90	1,299.90	0.00	(1,299.90)
6406	IDEA-PRESCHOOL	6,000.00	1,764.62	4,908.25	82.70	1,091.75
6408	IDEA - BASE					
01 6408 111 000 0 000	REGULAR SALARY	100,000.00	1,012.08	7,045.72	7.05	92,954.28
01 6408 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	1,950.02	13,650.14	0.00	(13,650.14)
01 6408 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,528.49	24,699.43	0.00	(24,699.43)

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111	SALARIES/TEACHER-PROF.STAFF	100,000.00	6,490.59	45,395.29	45.40	54,604.71
01 6408 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	35,000.00	0.00	0.00	0.00	35,000.00
01 6408 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	0.00	1,787.92	0.00	(1,787.92)
01 6408 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	0.00	730.30	0.00	(730.30)
112	SALARIES/PARAPROFESSIONALS	35,000.00	0.00	2,518.22	7.19	32,481.78
01 6408 151 000 1 000	ADDITIONAL COMP/TEACHERS	25,000.00	120.58	120.58	0.48	24,879.42
01 6408 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	354.66	2,482.62	0.00	(2,482.62)
01 6408 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	709.31	4,965.17	0.00	(4,965.17)
151	ADDITIONAL COMP/TEACHERS	25,000.00	1,184.55	7,568.37	30.27	17,431.63
01 6408 211 000 0 000	GROUP INSURANCE	3,000.00	87.66	620.30	20.68	2,379.70
01 6408 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	246.51	1,656.77	0.00	(1,656.77)
01 6408 211 013 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	484.28	3,389.96	0.00	(3,389.96)
01 6408 211 000 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	10.44	10.44	0.00	(10.44)
01 6408 211 001 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	44.83	301.31	0.00	(301.31)
01 6408 211 013 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	97.36	681.52	0.00	(681.52)
211	GROUP INSURANCE/TEACH., PROF. STAFF	3,000.00	971.08	6,660.30	222.01	(3,660.30)
01 6408 212 000 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	5,000.00	0.00	0.00	0.00	5,000.00
01 6408 212 013 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	0.00	385.96	0.00	(385.96)
01 6408 212 014 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	0.00	233.86	0.00	(233.86)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	5,000.00	0.00	619.82	12.40	4,380.18
01 6408 221 000 0 000	SOCIAL SECURITY	8,000.00	63.98	443.81	5.55	7,556.19
01 6408 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	115.76	819.61	0.00	(819.61)
01 6408 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	186.02	1,341.35	0.00	(1,341.35)
01 6408 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	7.63	7.63	0.00	(7.63)
01 6408 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	21.02	149.01	0.00	(149.01)
01 6408 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	37.41	269.74	0.00	(269.74)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	8,000.00	431.82	3,031.15	37.89	4,968.85
01 6408 222 000 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	2,000.00	0.00	0.00	0.00	2,000.00
01 6408 222 013 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	0.00	74.24	0.00	(74.24)
01 6408 222 014 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	0.00	50.16	0.00	(50.16)
222	SOCIAL SECURITY/INTRUCTIONAL AIDES	2,000.00	0.00	124.40	6.22	1,875.60
01 6408 231 000 0 000	RETIREMENT	10,000.00	99.97	695.95	6.96	9,304.05
01 6408 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	191.83	1,342.81	0.00	(1,342.81)
01 6408 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	347.08	2,429.56	0.00	(2,429.56)
231	RETIREMENT/TEACH, PROF. STAFF	10,000.00	638.88	4,468.32	44.68	5,531.68
01 6408 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	5,000.00	0.00	0.00	0.00	5,000.00
01 6408 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	176.61	0.00	(176.61)
01 6408 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	0.00	72.14	0.00	(72.14)
232	RETIREMENT/INSTRUCTIONAL AIDES	5,000.00	0.00	248.75	4.98	4,751.25
01 6408 340 000 0 000	PROFESSIONAL SERVICES	0.00	94.80	937.27	0.00	(937.27)
340	OTHER PROFESSIONAL SERVICES	0.00	94.80	937.27	0.00	(937.27)
6408	IDEA - BASE	193,000.00	9,811.72	71,571.89	37.08	121,428.11
6412	IDEA/NON-PUBLIC					
01 6412 111 000 0 000	SALARIES/TEACHER-PROF. STAFF	10,000.00	0.44	3.08	0.03	9,996.92
111	SALARIES/TEACHER-PROF. STAFF	10,000.00	0.44	3.08	0.03	9,996.92
01 6412 151 000 1 000	ADDITIONAL COMP/TEACHERS	700.00	0.00	84.57	12.08	615.43

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151	ADDITIONAL COMP/TEACHERS	700.00	0.00	84.57	12.08	615.43
01 6412 211 000 0 000	COMPENSATION	200.00	0.04	0.28	0.14	199.72
01 6412 211 000 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	0.00	7.44	0.00	(7.44)
211	GROUP INSURANCE/TEACH., PROF.STAFF	200.00	0.04	7.72	3.86	192.28
01 6412 221 000 0 000	SOCIAL SECURITY	200.00	0.04	0.28	0.14	199.72
01 6412 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	0.00	5.35	0.00	(5.35)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	200.00	0.04	5.63	2.82	194.37
01 6412 231 000 0 000	RETIREMENT	300.00	0.00	0.00	0.00	300.00
231	RETIREMENT/TEACH, PROF.STAFF	300.00	0.00	0.00	0.00	300.00
01 6412 237 000 0 000	RETIREMENT-1%	500.00	0.00	0.00	0.00	500.00
237	RETIREMENT-1%	500.00	0.00	0.00	0.00	500.00
01 6412 340 000 0 000	OTHER PROFESSIONAL SERVICES	0.00	276.50	2,172.50	0.00	(2,172.50)
340	OTHER PROFESSIONAL SERVICES	0.00	276.50	2,172.50	0.00	(2,172.50)
6412	IDEA/NON-PUBLIC	11,900.00	277.02	2,273.50	19.11	9,626.50
6421	IDEA PART B ARP					
01 6421 610 000 0 000	SUPPLIES	0.00	0.00	1,931.00	0.00	(1,931.00)
610	SUPPLIES	0.00	0.00	1,931.00	0.00	(1,931.00)
6421	IDEA PART B ARP	0.00	0.00	1,931.00	0.00	(1,931.00)
6423	IDEA ARP NONPUBLIC					
01 6423 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
6423	IDEA ARP NONPUBLIC	0.00	0.00	0.00	0.00	0.00
6690	OTHER FEDERAL					
01 6690 340 000 0 000	OTHER PROFESSIONAL SERVICES	0.00	0.00	381.54	0.00	(381.54)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	381.54	0.00	(381.54)
6690	OTHER FEDERAL	0.00	0.00	381.54	0.00	(381.54)
6910	INDIAN EDUCATION					
01 6910 111 000 0 000	INDIAN ED. SALARY	45,000.00	0.00	0.00	0.00	45,000.00
01 6910 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	1,209.42	8,465.94	0.00	(8,465.94)
01 6910 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	586.02	4,102.14	0.00	(4,102.14)
01 6910 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	879.02	6,153.14	0.00	(6,153.14)
111	SALARIES/TEACHER-PROF. STAFF	45,000.00	2,674.46	18,721.22	41.60	26,278.78
01 6910 151 000 1 000	ADDITIONAL COMP/TEACHERS	10,000.00	0.00	0.00	0.00	10,000.00
01 6910 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	326.04	2,282.28	0.00	(2,282.28)
01 6910 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	130.42	912.94	0.00	(912.94)
01 6910 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	195.63	1,369.41	0.00	(1,369.41)
151	ADDITIONAL COMP/TEACHERS	10,000.00	652.09	4,564.63	45.65	5,435.37
01 6910 221 000 0 000	INDIAN ED. SOCIAL SECURITY	3,000.00	0.00	0.00	0.00	3,000.00
01 6910 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	90.39	632.73	0.00	(632.73)
01 6910 221 014 0 000	SOCIAL SECURITY/MEDICARE/COMP	0.00	39.61	277.27	0.00	(277.27)
01 6910 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	59.41	415.87	0.00	(415.87)
01 6910 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	24.37	170.59	0.00	(170.59)
01 6910 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	8.82	61.74	0.00	(61.74)
01 6910 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	13.18	92.26	0.00	(92.26)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	3,000.00	235.78	1,650.46	55.02	1,349.54
01 6910 231 000 0 000	INDIAN ED. RETIREMENT	3,000.00	0.00	0.00	0.00	3,000.00
01 6910 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	119.01	833.07	0.00	(833.07)
01 6910 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	57.67	403.69	0.00	(403.69)
01 6910 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	86.51	605.57	0.00	(605.57)
01 6910 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	12.88	90.16	0.00	(90.16)
01 6910 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	19.32	135.24	0.00	(135.24)
231	RETIREMENT/TEACH, PROF. STAFF	3,000.00	295.39	2,067.73	68.92	932.27
6910	INDIAN EDUCATION	61,000.00	3,857.72	27,004.04	44.27	33,995.96
6968	21ST CENTURY GRANT					
01 6968 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	65,000.00	0.00	0.00	0.00	65,000.00

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01 6968 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	1,803.80	14,056.67	0.00	(14,056.67)
01 6968 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	3,533.33	24,834.82	0.00	(24,834.82)
112	SALARIES/PARAPROFESSIONALS	65,000.00	5,337.13	38,891.49	59.83	26,108.51
01 6968 132 014 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	0.00	2.88	0.00	(2.88)
132	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	0.00	2.88	0.00	(2.88)
01 6968 212 000 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	1,000.00	0.00	0.00	0.00	1,000.00
01 6968 212 014 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	62.15	472.17	0.00	(472.17)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	1,000.00	62.15	472.17	47.22	527.83
01 6968 222 000 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	5,000.00	0.00	0.00	0.00	5,000.00
01 6968 222 013 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	131.77	1,034.89	0.00	(1,034.89)
01 6968 222 014 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	259.64	1,833.68	0.00	(1,833.68)
222	SOCIAL SECURITY/INTRUCTIONAL AIDES	5,000.00	391.41	2,868.57	57.37	2,131.43
01 6968 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	3,000.00	0.00	0.00	0.00	3,000.00
01 6968 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	116.96	740.04	0.00	(740.04)
01 6968 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	147.84	979.16	0.00	(979.16)
232	RETIREMENT/INSTRUCTIONAL AIDES	3,000.00	264.80	1,719.20	57.31	1,280.80
01 6968 320 000 0 000	PUPIL SERVICES	25,000.00	0.00	20,607.48	82.43	4,392.52
320	PUPIL SERVICES	25,000.00	0.00	20,607.48	82.43	4,392.52
01 6968 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	0.00	0.00	0.00
580	TRAVEL	0.00	0.00	0.00	0.00	0.00
6968	21ST CENTURY GRANT	99,000.00	6,055.49	64,561.79	65.21	34,438.21
6990	OTHER FEDERAL CATEGORICAL					
01 6990 610 013 0 000	SUPPLIES	0.00	3,517.45	3,517.45	0.00	(3,517.45)
01 6990 610 015 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	3,517.45	3,517.45	0.00	(3,517.45)
6990	OTHER FEDERAL CATEGORICAL	0.00	3,517.45	3,517.45	0.00	(3,517.45)
6992	REAP GRANT					
01 6992 111 000 0 000	REGULAR SALARY	9,500.00	0.00	0.00	0.00	9,500.00
01 6992 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	864.38	6,051.46	0.00	(6,051.46)
111	SALARIES/TEACHER-PROF.STAFF	9,500.00	864.38	6,051.46	63.70	3,448.54
01 6992 151 001 0 000	FLAT SALARIES/TEACHERS	0.00	299.96	2,099.72	0.00	(2,099.72)
151	ADDITIONAL COMP/TEACHERS	0.00	299.96	2,099.72	0.00	(2,099.72)
01 6992 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	89.06	623.53	0.00	(623.53)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	89.06	623.53	0.00	(623.53)
01 6992 231 001 0 000	RETIREMENT/TEACH, PROF.STAFF	0.00	85.12	595.84	0.00	(595.84)
231	RETIREMENT/TEACH, PROF.STAFF	0.00	85.12	595.84	0.00	(595.84)
6992	REAP GRANT	9,500.00	1,338.52	9,370.55	98.64	129.45
6996	ESSR - SALARIES					
01 6996 610 000 0 000	SUPPLIES	250,000.00	0.00	0.00	0.00	250,000.00
610	SUPPLIES	250,000.00	0.00	0.00	0.00	250,000.00
6996	ESSR - SALARIES	250,000.00	0.00	0.00	0.00	250,000.00
6997	ESSER II					
01 6997 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	4,313.80	25,882.80	0.00	(25,882.80)
111	SALARIES/TEACHER-PROF.STAFF	0.00	4,313.80	25,882.80	0.00	(25,882.80)
01 6997 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,304.17	7,825.02	0.00	(7,825.02)
151	ADDITIONAL COMP/TEACHERS	0.00	1,304.17	7,825.02	0.00	(7,825.02)
01 6997 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	322.64	1,935.84	0.00	(1,935.84)
01 6997 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	97.56	585.36	0.00	(585.36)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	420.20	2,521.20	0.00	(2,521.20)
01 6997 231 014 0 000	RETIREMENT/TEACH, PROF.STAFF	0.00	424.45	2,546.70	0.00	(2,546.70)
01 6997 231 014 1 000	RETIREMENT/TEACH, PROF.STAFF	0.00	128.82	772.92	0.00	(772.92)

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
231	RETIREMENT/TEACH, PROF. STAFF	0.00	553.27	3,319.62	0.00	(3,319.62)
01 6997 320 000 0 000	PUPIL SERVICES	0.00	7,387.50	46,481.25	0.00	(46,481.25)
320	PUPIL SERVICES	0.00	7,387.50	46,481.25	0.00	(46,481.25)
01 6997 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	160.00	0.00	(160.00)
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	160.00	0.00	(160.00)
01 6997 340 000 0 000	OTHER PROFESSIONAL SERVICES	0.00	0.00	1,242.37	0.00	(1,242.37)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	1,242.37	0.00	(1,242.37)
01 6997 530 000 0 000	OTHER COMMUNICATIONS	0.00	0.00	16,592.00	0.00	(16,592.00)
530	OTHER COMMUNICATIONS	0.00	0.00	16,592.00	0.00	(16,592.00)
01 6997 610 000 0 000	SUPPLIES	250,000.00	253.80	4,157.08	1.66	245,842.92
610	SUPPLIES	250,000.00	253.80	4,157.08	1.66	245,842.92
01 6997 643 000 0 000	WEB-CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00	0.00
643	WEB-CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00	0.00
01 6997 650 000 0 000	TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00
650	TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 6997 731 000 0 000	MACHINERY	0.00	0.00	20,000.00	0.00	(20,000.00)
731	MACHINERY	0.00	0.00	20,000.00	0.00	(20,000.00)
01 6997 734 000 0 000	COMPUTER EQUIP(HARDWARE)	0.00	0.00	102,450.40	0.00	(102,450.40)
734	COMPUTER EQUIP(HARDWARE)	0.00	0.00	102,450.40	0.00	(102,450.40)
01 6997 735 000 0 000	COMPUTER (SOFTWARE)	0.00	0.00	15,525.00	0.00	(15,525.00)
735	COMPUTER (SOFTWARE)	0.00	0.00	15,525.00	0.00	(15,525.00)
6997	ESSER II	250,000.00	14,232.74	246,156.74	98.46	3,843.26
6998	ESSER III					
01 6998 739 000 0 000	OTHER TECHNOLOGY EQUIPMENT	0.00	0.00	0.00	0.00	0.00
739	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00
6998	ESSER III	0.00	0.00	0.00	0.00	0.00
8000	TRANSFERS					
01 8000 913 000 0 000	TRANSFERS TO ACTIVITY ACCOUNTS	60,000.00	0.00	0.00	0.00	60,000.00
913	TRANSFERS TO ACTIVITY FROM GENERAL	60,000.00	0.00	0.00	0.00	60,000.00
8000	TRANSFERS	60,000.00	0.00	0.00	0.00	60,000.00
01	DISTRICT 10	13,535,999.00	799,774.92	5,752,801.89	44.42	7,783,197.11

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
02	DEPRECIATION FUND					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
02 1100 734 000 0 000	COMPUTER EQUIP(HARDWARE<5000)	0.00	0.00	0.00	0.00	0.00
734	COMPUTER EQUIP(HARDWARE)	0.00	0.00	0.00	0.00	0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	0.00
2610	OPERATION OF PLANT					
02 2610 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	7,204.25	0.00	(7,204.25)
890	OTHER MISC SERVICES	0.00	0.00	7,204.25	0.00	(7,204.25)
2610	OPERATION OF PLANT	0.00	0.00	7,204.25	0.00	(7,204.25)
2710	REGULAR PUPIL TRANSPORTATION					
02 2710 340 000 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	6,893.50	0.00	(6,893.50)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	6,893.50	0.00	(6,893.50)
2710	REGULAR PUPIL TRANSPORTATION	0.00	0.00	6,893.50	0.00	(6,893.50)
2900	MAINTENANCE OF BLDGS					
02 2900 430 000 0 000	REPAIR AND MAINTENANCE	0.00	0.00	16,105.06	0.00	(16,105.06)
430	REPAIR AND MAINTENANCE	0.00	0.00	16,105.06	0.00	(16,105.06)
02 2900 732 000 0 000	VEHICLE ACQUISITION	0.00	0.00	0.00	0.00	0.00
732	BUS AND VEHICLE ACQUISITION	0.00	0.00	0.00	0.00	0.00
02 2900 950 000 0 000	REDEMPTION OF PRINCIPAL	0.00	0.00	140,927.47	0.00	(140,927.47)
950	OTHER PYMTS	0.00	0.00	140,927.47	0.00	(140,927.47)
2900	MAINTENANCE OF BLDGS	0.00	0.00	157,032.53	0.00	(157,032.53)
6997	ESSER II					
02 6997 732 000 0 000	BUS AND VEHICLE ACQUISITION	0.00	0.00	104,350.00	0.00	(104,350.00)
732	BUS AND VEHICLE ACQUISITION	0.00	0.00	104,350.00	0.00	(104,350.00)
6997	ESSER II	0.00	0.00	104,350.00	0.00	(104,350.00)
8000	TRANSFERS					
02 8000 911 000 0 000	OTHER TRANSFERS	2,000,000.00	0.00	38,494.25	1.92	1,961,505.75
911	TRANSFERS TO GENERAL FUND	2,000,000.00	0.00	38,494.25	1.92	1,961,505.75
8000	TRANSFERS	2,000,000.00	0.00	38,494.25	1.92	1,961,505.75
02	DEPRECIATION FUND	2,000,000.00	0.00	313,974.53	16.59	1,686,025.47

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05	ACTIVITIES FUND					
2900	MAINTENANCE OF BLDGS					
05 2900 610 000 0 000	SUPPLIES	0.00	0.00	250.00	0.00	(250.00)
05 2900 610 000 0 001	ACTIVITY SUPPLIES/ANNUAL	0.00	0.00	15,118.76	0.00	(15,118.76)
05 2900 610 000 0 002	ACTIVITY SUPPLIES/EQUIPMENT/BANNER	0.00	0.00	261.99	0.00	(261.99)
05 2900 610 000 0 003	ACTIVITY SUPPLIES/ATHLETIC	0.00	16,436.74	54,921.76	0.00	(54,921.76)
05 2900 610 000 0 004	ACTIVITY SUPPLIES/CONCESSIONS	0.00	1,328.32	14,313.69	0.00	(14,313.69)
05 2900 610 000 0 006	ACTIVITY SUPPLIES/SOPH. CLASS OF 25	0.00	0.00	10.00	0.00	(10.00)
05 2900 610 000 0 008	ACTIVITY SUPPLIES/ CLASS OF 23	0.00	0.00	6,188.44	0.00	(6,188.44)
05 2900 610 000 0 011	ACTIVITY SUPPLIES/HS COURTESY FUND	0.00	0.00	115.00	0.00	(115.00)
05 2900 610 000 0 012	ACTIVITY SUPPLIES/SPEECH	0.00	0.00	755.47	0.00	(755.47)
05 2900 610 000 0 014	ACTIVITY SUPPLIES/FFA	0.00	1,677.42	17,270.28	0.00	(17,270.28)
05 2900 610 000 0 017	ACTIVITY SUPPLIES/CHEERLEADER	0.00	920.14	6,491.10	0.00	(6,491.10)
05 2900 610 000 0 020	ACTIVITY SUPPLIES/HOME EC.	0.00	0.00	812.42	0.00	(812.42)
05 2900 610 000 0 022	ACTIVITY SUPPLIES/KINDNESS COMMITTEE	0.00	0.00	21.00	0.00	(21.00)
05 2900 610 000 0 024	ACTIVITY SUPPLIES/GORDON LIBRARY	0.00	4,240.88	4,730.18	0.00	(4,730.18)
05 2900 610 000 0 025	ACTIVITY SUPPLIES/RUSHVILLE LIBRARY	0.00	0.00	1,933.08	0.00	(1,933.08)
05 2900 610 000 0 026	ACTIVITY SUPPLIES/HS GENERAL ACTIVITIES	0.00	0.00	7,850.16	0.00	(7,850.16)
05 2900 610 000 0 029	ACTIVITY SUPPLIES/RES FAMILIES IN NEED	0.00	0.00	29.61	0.00	(29.61)
05 2900 610 000 0 030	ACTIVITY SUPPLIES/MUSICAL	0.00	0.00	1,803.05	0.00	(1,803.05)
05 2900 610 000 0 031	ACTIVITY SUPPLIES/NHS	0.00	0.00	163.18	0.00	(163.18)
05 2900 610 000 0 034	ACTIVITY SUPPLIES/STUDENT CNCL	0.00	9.31	1,322.06	0.00	(1,322.06)
05 2900 610 000 0 036	ACTIVITY SUPPLIES/RES JEANS FUND	0.00	149.60	149.60	0.00	(149.60)
05 2900 610 000 0 038	ACTIVITY SUPPLIES/VO-AG CLEAR	0.00	298.93	5,716.24	0.00	(5,716.24)
05 2900 610 000 0 041	ACTIVITY SUPPLIES/RMS ST.COUNCIL	0.00	0.00	499.61	0.00	(499.61)
05 2900 610 000 0 042	ACTIVITY SUPPLIES/MEDICAL EXPLORERS	0.00	0.00	30.00	0.00	(30.00)
05 2900 610 000 0 043	ACTIVITY SUPPLIES/WW MISCELLAN	0.00	0.00	8.67	0.00	(8.67)
05 2900 610 000 0 045	ACTIVITY SUPPLIES/GES PARENT ACCT	0.00	152.41	152.41	0.00	(152.41)
05 2900 610 000 0 049	ACTIVITY SUPPLIES/WEIGHT LIFTING	0.00	410.82	410.82	0.00	(410.82)
05 2900 610 000 0 050	ACTIVITY SUPPLIES/RES TEACHER ACCT	0.00	0.00	693.94	0.00	(693.94)
05 2900 610 000 0 051	ACTIVITY SUPPLIES/RES PARENT FUND	0.00	0.00	6,257.80	0.00	(6,257.80)
05 2900 610 000 0 052	ACTIVITY SUPPLIES/EMPTY ACCT	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 054	EXPENDITURES/ONE-ACT	0.00	0.00	2,699.54	0.00	(2,699.54)
05 2900 610 000 0 055	EXPENDITURES/BAND-CHOIR FUND RAISER	0.00	4,579.54	5,874.12	0.00	(5,874.12)
05 2900 610 000 0 057	EXPENDITURES/QUIZ BOWL	0.00	61.00	61.00	0.00	(61.00)
05 2900 610 000 0 059	ACTIVITY SUPPLIES/MUSIC-FINE ARTS JOHNSON FUND	0.00	0.00	135.48	0.00	(135.48)
05 2900 610 000 0 060	ACTIVITY SUPPLIES/WOOD SHOP	0.00	5.49	5.49	0.00	(5.49)
05 2900 610 000 0 061	ACTIVITY SUPPLIES/ROBOTICS CLUB	0.00	0.00	383.62	0.00	(383.62)
05 2900 610 000 0 066	ACTIVITY SUPPLIES/JEANS FUND	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 070	ACTIVITY SUPPLIES/GREENHOUSE	0.00	612.44	19,783.39	0.00	(19,783.39)
05 2900 610 000 0 072	ACTIVITY / BOWLING	0.00	0.00	1,116.04	0.00	(1,116.04)
05 2900 610 000 0 100	EXPENDITURES/FOOTBALL FNDRSR	0.00	629.82	6,969.39	0.00	(6,969.39)
05 2900 610 000 0 102	ACTIVITY SUPPLIES/LIFE OF AN ATHLETE	0.00	0.00	290.00	0.00	(290.00)
05 2900 610 000 0 103	SUPPLIES/MS VB	0.00	0.00	519.88	0.00	(519.88)
05 2900 610 000 0 108	PIPER BOOK FUND	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 200	EXPENDITURES/VB FNDRSR	0.00	0.00	5,236.56	0.00	(5,236.56)
05 2900 610 000 0 300	EXPENDITURES/BBB FNDRSR	0.00	0.00	4,277.55	0.00	(4,277.55)
05 2900 610 000 0 400	EXPENDITURES/GBB FNDRSR	0.00	0.00	2,645.64	0.00	(2,645.64)

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Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
05 2900 610 000 0 500	EXPENDITURES/WRSTLNG FNDRSR	0.00	5,292.90	11,751.96	0.00	(11,751.96)
05 2900 610 000 0 600	CROSS COUNTRY FUNDRAISER	0.00	0.00	1,305.56	0.00	(1,305.56)
05 2900 610 000 0 602	TRACK FUNDRAISER	0.00	0.00	82.57	0.00	(82.57)
05 2900 610 000 0 800	ACTIVITY SUPPLIES/GOLF FNDRSR	0.00	0.00	266.00	0.00	(266.00)
610	SUPPLIES	0.00	36,805.76	211,684.11	0.00	(211,684.11)
2900	MAINTENANCE OF BLDGS	0.00	36,805.76	211,684.11	0.00	(211,684.11)
8000	TRANSFERS					
05 8000 911 000 0 000	TRANSFERS TO GENERAL FUND	800,000.00	0.00	0.00	0.00	800,000.00
911	TRANSFERS TO GENERAL FUND	800,000.00	0.00	0.00	0.00	800,000.00
8000	TRANSFERS	800,000.00	0.00	0.00	0.00	800,000.00
05	ACTIVITIES FUND	800,000.00	36,805.76	211,684.11	28.96	588,315.89

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
06	LUNCH FUND					
3100	FOOD SERVICES					
06 3100 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	170,000.00	0.00	0.00	0.00	170,000.00
110	SALARIES/NON-INSTRUCTIONAL	170,000.00	0.00	0.00	0.00	170,000.00
06 3100 200 000 0 000	EMPLOYEE COMPENSATIONS	37,000.00	0.00	0.00	0.00	37,000.00
200	EMPLOYEE COMPENSATIONS	37,000.00	0.00	0.00	0.00	37,000.00
06 3100 340 000 0 000	CONTRACTED OR SECURED SERVICES	3,000.00	0.00	0.00	0.00	3,000.00
340	OTHER PROFESSIONAL SERVICES	3,000.00	0.00	0.00	0.00	3,000.00
06 3100 610 000 0 000	SUPPLIES AND MATERIALS	8,000.00	0.00	24,975.27	312.19	(16,975.27)
610	SUPPLIES	8,000.00	0.00	24,975.27	312.19	(16,975.27)
06 3100 630 000 0 000	FOOD	290,000.00	32,955.48	170,680.45	58.86	119,319.55
630	FOOD	290,000.00	32,955.48	170,680.45	58.86	119,319.55
06 3100 733 000 0 000	EQUIPMENT	0.00	0.00	47.69	0.00	(47.69)
733	FURNITURE AND EQUIP	0.00	0.00	47.69	0.00	(47.69)
06 3100 739 000 0 000	EQUIPMENT	50,000.00	0.00	0.00	0.00	50,000.00
739	OTHER EQUIPMENT	50,000.00	0.00	0.00	0.00	50,000.00
06 3100 890 000 0 000	OTHER MISC SERVICES	0.00	18,398.12	132,508.14	0.00	(132,508.14)
890	OTHER MISC SERVICES	0.00	18,398.12	132,508.14	0.00	(132,508.14)
3100	FOOD SERVICES	558,000.00	51,353.60	328,211.55	58.82	229,788.45
06	LUNCH FUND	558,000.00	51,353.60	328,211.55	58.82	229,788.45

BUDGET VS.ACTUAL (Exp.by Function)

BUDGET VS ACTUAL MARCH 2022

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
07	BOND FUND					
5000	DEBT SERVICES					
07 5000 831 000 0 000	REDEMPTION OF PRINCIPAL	7,684.00	0.00	0.00	0.00	7,684.00
831	REDEMPTION OF PRINCIPAL	7,684.00	0.00	0.00	0.00	7,684.00
5000	DEBT SERVICES	7,684.00	0.00	0.00	0.00	7,684.00
07	BOND FUND	7,684.00	0.00	0.00	0.00	7,684.00

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
08	SPECIAL BUILDING FUND					
2610	OPERATION OF PLANT					
08 2610 610 000 0 000	SUPPLIES	0.00	0.00	290.73	0.00	(290.73)
610	SUPPLIES	0.00	0.00	290.73	0.00	(290.73)
2610	OPERATION OF PLANT	0.00	0.00	290.73	0.00	(290.73)
2620	MAINTENANCE OF PLANT					
08 2620 340 000 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	18,447.93	0.00	(18,447.93)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	18,447.93	0.00	(18,447.93)
2620	MAINTENANCE OF PLANT	0.00	0.00	18,447.93	0.00	(18,447.93)
2660	SECURITY					
08 2660 340 000 0 000	PROFESSIONAL/TECHNICAL SERVICES	88,065.00	0.00	0.00	0.00	88,065.00
340	OTHER PROFESSIONAL SERVICES	88,065.00	0.00	0.00	0.00	88,065.00
08 2660 720 000 0 000	BUILDINGS AND IMPROVEMENTS	811,935.00	0.00	0.00	0.00	811,935.00
720	BUILDINGS AND IMPROVEMENTS	811,935.00	0.00	0.00	0.00	811,935.00
08 2660 733 000 0 000	FURNITURE AND EQUIP	100,000.00	0.00	0.00	0.00	100,000.00
733	FURNITURE AND EQUIP	100,000.00	0.00	0.00	0.00	100,000.00
2660	SECURITY	1,000,000.00	0.00	0.00	0.00	1,000,000.00
08	SPECIAL BUILDING FUND	1,000,000.00	0.00	18,738.66	1.87	981,261.34

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
09	QUALIFIED CAPITAL FUND					
2515	BUILDING & SITES					
09 2515 810 000 0 000	DUES AND FEES	300.00	0.00	0.00	0.00	300.00
810	DUES AND FEES	300.00	0.00	0.00	0.00	300.00
09 2515 831 000 0 000	DEBT RELATED EXPENDITURES	353,536.00	0.00	0.00	0.00	353,536.00
831	REDEMPTION OF PRINCIPAL	353,536.00	0.00	0.00	0.00	353,536.00
09 2515 832 000 0 000	DEBT SERVICE INTEREST	46,380.00	0.00	0.00	0.00	46,380.00
832	DEBT SERVICE INTEREST	46,380.00	0.00	0.00	0.00	46,380.00
2515	BUILDING & SITES	400,216.00	0.00	0.00	0.00	400,216.00
5000	DEBT SERVICES					
09 5000 810 000 0 000	DUES AND FEES	0.00	0.00	200.00	0.00	(200.00)
810	DUES AND FEES	0.00	0.00	200.00	0.00	(200.00)
09 5000 832 000 0 000	REDEMPTION OF INTEREST	0.00	0.00	6,411.30	0.00	(6,411.30)
832	DEBT SERVICE INTEREST	0.00	0.00	6,411.30	0.00	(6,411.30)
5000	DEBT SERVICES	0.00	0.00	6,611.30	0.00	(6,611.30)
09	QUALIFIED CAPITAL FUND	400,216.00	0.00	6,611.30	1.65	393,604.70

BUDGET VS.ACTUAL (Exp.by Function)

BUDGET VS ACTUAL MARCH 2022

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
10	COOPERATIVE FUND D10					
2320	EXECUTIVE ADMINISTRATION					
10 2320 890 000 0 000	OTHER MISC SERVICES	9,508.00	0.00	0.00	0.00	9,508.00
890	OTHER MISC SERVICES	9,508.00	0.00	0.00	0.00	9,508.00
2320	EXECUTIVE ADMINISTRATION	9,508.00	0.00	0.00	0.00	9,508.00
10	COOPERATIVE FUND D10	9,508.00	0.00	0.00	0.00	9,508.00

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
13	INVESTMENT FUND					
8000	TRANSFERS					
13 8000 754 000 0 000	TRANSFERS TO GENERAL	0.00	447,500.00	1,673,000.00	0.00	(1,673,000.00)
13 8000 754 000 8 000	TRANSFERS TO BUILDING	0.00	0.00	12,000.00	0.00	(12,000.00)
13 8000 754 000 9 000	TRANSFERS TO DEPRECIATION	0.00	0.00	259,500.00	0.00	(259,500.00)
754	OTHER TRANSFERS	0.00	447,500.00	1,944,500.00	0.00	(1,944,500.00)
8000	TRANSFERS	0.00	447,500.00	1,944,500.00	0.00	(1,944,500.00)
13	INVESTMENT FUND	0.00	447,500.00	1,944,500.00	0.00	(1,944,500.00)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
15	SFB SCHOLARSHIPS					
2120	GUIDANCE SERVICES					
15 2120 890 000 0 000	OTHER MISC OBJECTS	0.00	75.00	75.00	0.00	(75.00)
15 2120 890 000 0 903	OTHER MISC OBJECTS	0.00	100.00	200.00	0.00	(200.00)
15 2120 890 000 0 905	OTHER MISC OBJECTS	0.00	75.00	150.00	0.00	(150.00)
15 2120 890 000 0 906	OTHER MISC OBJECTS	0.00	50.00	100.00	0.00	(100.00)
15 2120 890 000 0 907	OTHER MISC OBJECTS	0.00	750.00	2,000.00	0.00	(2,000.00)
15 2120 890 000 0 909	OTHER MISC OBJECTS	0.00	200.00	600.00	0.00	(600.00)
15 2120 890 000 0 911	OTHER MISC OBJECTS	0.00	200.00	400.00	0.00	(400.00)
15 2120 890 000 0 914	OTHER MISC OBJECTS	0.00	125.00	250.00	0.00	(250.00)
15 2120 890 000 0 920	OTHER MISC OBJECTS	0.00	6,525.00	13,575.00	0.00	(13,575.00)
15 2120 890 000 0 925	OTHER MISC OBJECTS	0.00	2,462.51	5,962.52	0.00	(5,962.52)
890	OTHER MISC SERVICES	0.00	10,562.51	23,312.52	0.00	(23,312.52)
2120	GUIDANCE SERVICES	0.00	10,562.51	23,312.52	0.00	(23,312.52)
15	SFB SCHOLARSHIPS	0.00	10,562.51	23,312.52	0.00	(23,312.52)

BUDGET VS.ACTUAL (Exp.by Function)

BUDGET VS ACTUAL MARCH 2022

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
20	SELMA JONES BARKER					
2120	GUIDANCE SERVICES					
20 2120 890 000 0 000	OTHER MISC OBJECTS	0.00	75.00	150.00	0.00	(150.00)
890	OTHER MISC SERVICES	0.00	75.00	150.00	0.00	(150.00)
2120	GUIDANCE SERVICES	0.00	75.00	150.00	0.00	(150.00)
20	SELMA JONES BARKER	0.00	75.00	150.00	0.00	(150.00)

BUDGET VS.ACTUAL (Exp.by Function)

BUDGET VS ACTUAL MARCH 2022

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
21	FRED & VALLIE BERNDT					
2120	GUIDANCE SERVICES					
21 2120 890 000 0 000	OTHER MISC OBJECTS	0.00	75.00	150.00	0.00	(150.00)
890	OTHER MISC SERVICES	0.00	75.00	150.00	0.00	(150.00)
2120	GUIDANCE SERVICES	0.00	75.00	150.00	0.00	(150.00)
21	FRED & VALLIE BERNDT	0.00	75.00	150.00	0.00	(150.00)

BUDGET VS.ACTUAL (Exp.by Function)

BUDGET VS ACTUAL MARCH 2022

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
22	ALBERT J BORNEMANN					
2120	GUIDANCE SERVICES					
22 2120 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	100.00	0.00	(100.00)
890	OTHER MISC SERVICES	0.00	0.00	100.00	0.00	(100.00)
2120	GUIDANCE SERVICES	0.00	0.00	100.00	0.00	(100.00)
22	ALBERT J BORNEMANN	0.00	0.00	100.00	0.00	(100.00)

BUDGET VS.ACTUAL (Exp.by Function)

BUDGET VS ACTUAL MARCH 2022

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
24	GRISWOLD					
2120	GUIDANCE SERVICES					
24 2120 890 000 0 000	OTHER MISC OBJECTS	0.00	100.00	200.00	0.00	(200.00)
890	OTHER MISC SERVICES	0.00	100.00	200.00	0.00	(200.00)
2120	GUIDANCE SERVICES	0.00	100.00	200.00	0.00	(200.00)
24	GRISWOLD	0.00	100.00	200.00	0.00	(200.00)

BUDGET VS.ACTUAL (Exp.by Function)

BUDGET VS ACTUAL MARCH 2022

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
25	G/R RURAL					
2120	GUIDANCE SERVICES					
25 2120 890 000 0 000	OTHER MISC OBJECTS	0.00	75.00	225.00	0.00	(225.00)
890	OTHER MISC SERVICES	0.00	75.00	225.00	0.00	(225.00)
2120	GUIDANCE SERVICES	0.00	75.00	225.00	0.00	(225.00)
25	G/R RURAL	0.00	75.00	225.00	0.00	(225.00)

BUDGET VS.ACTUAL (Exp.by Function)

BUDGET VS ACTUAL MARCH 2022

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
26	HOLLSTEIN					
2120	GUIDANCE SERVICES					
26 2120 890 000 0 000	OTHER MISC OBJECTS	0.00	75.00	150.00	0.00	(150.00)
890	OTHER MISC SERVICES	0.00	75.00	150.00	0.00	(150.00)
2120	GUIDANCE SERVICES	0.00	75.00	150.00	0.00	(150.00)
26	HOLLSTEIN	0.00	75.00	150.00	0.00	(150.00)

BUDGET VS. ACTUAL (Exp. by Function)

BUDGET VS ACTUAL MARCH 2022

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
27	HOLZBERGER					
2120	GUIDANCE SERVICES					
27 2120 890 000 0 000	OTHER MISC OBJECTS	0.00	150.00	375.00	0.00	(375.00)
890	OTHER MISC SERVICES	0.00	150.00	375.00	0.00	(375.00)
2120	GUIDANCE SERVICES	0.00	150.00	375.00	0.00	(375.00)
27	HOLZBERGER	0.00	150.00	375.00	0.00	(375.00)

BUDGET VS.ACTUAL (Exp.by Function)

BUDGET VS ACTUAL MARCH 2022

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
33	TURNER FOUNDATION					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
33 1100 610 000 0 000	SUPPLIES	0.00	0.00	502.16	0.00	(502.16)
610	SUPPLIES	0.00	0.00	502.16	0.00	(502.16)
33 1100 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	67.50	0.00	(67.50)
890	OTHER MISC SERVICES	0.00	0.00	67.50	0.00	(67.50)
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	0.00	569.66	0.00	(569.66)
33	TURNER FOUNDATION	0.00	0.00	569.66	0.00	(569.66)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
70	PETTY CASH FUND					
2310	BOARD OF EDUCATION					
70 2310 580 000 0 000	TRAVEL	0.00	0.00	755.00	0.00	(755.00)
580	TRAVEL	0.00	0.00	755.00	0.00	(755.00)
70 2310 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	45.56	0.00	(45.56)
890	OTHER MISC SERVICES	0.00	0.00	45.56	0.00	(45.56)
2310	BOARD OF EDUCATION	0.00	0.00	800.56	0.00	(800.56)
2320	EXECUTIVE ADMINISTRATION					
70 2320 580 000 0 000	TRAVEL	0.00	0.00	453.00	0.00	(453.00)
580	TRAVEL	0.00	0.00	453.00	0.00	(453.00)
2320	EXECUTIVE ADMINISTRATION	0.00	0.00	453.00	0.00	(453.00)
2610	OPERATION OF PLANT					
70 2610 531 000 0 000	POSTAGE	0.00	0.00	0.00	0.00	0.00
531	POSTAGE	0.00	0.00	0.00	0.00	0.00
2610	OPERATION OF PLANT	0.00	0.00	0.00	0.00	0.00
70	PETTY CASH FUND	0.00	0.00	1,253.56	0.00	(1,253.56)

BUDGET VS.ACTUAL (Exp.by Function)

BUDGET VS ACTUAL MARCH 2022

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
Grand Total:		18,311,407.00	1,346,546.79	8,603,007.78	48.61	9,708,399.22

**REGULAR MONTHLY MEETING
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION
DISTRICT NO. 81-0010
Monday, March 14, 2022**

I. Open the Meeting

II. Call to Order/Nebraska Open Meetings Law

III. Excuse Absent Members

IV. Publication of Meeting

It was moved by Mrs Candie Johnson seconded by Dave Johnson to declare this meeting properly publicized and open to the public as per policy 2008 County Journal Star -. Motion Carried.

Mr Ross Janssen: Yes

Mrs Candie Johnson: Yes

Dave Johnson: Yes

Mr Zach Kearns: Yes

Sherry Retzlaff: Yes

Kathleen Willnerd: Yes

Yes: 6, No: 0

V. Acceptance of the agenda

It was moved by Dave Johnson seconded by Mr Zach Kearns to that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented or amended with the following:. Motion Carried.

Mr Ross Janssen: Yes

Mrs Candie Johnson: Yes

Dave Johnson: Yes

Mr Zach Kearns: Yes

Sherry Retzlaff: Yes

Kathleen Willnerd: Yes

Yes: 6, No: 0

VI. Public Forum Arlene Wellnitz, Carrie Child, Aleisha Bragg, Ron Fisher, Chuck Hinn, Dr. James Hadden, Jason Gantz, Melissa Rosfeld, Joe Headrick, and Seth Tausan.

VII. Celebration of Excellence Regional Poetry Outloud, State Pro Start Culinary Team, and Boys and Girls BBall teams,

VIII. Reports Mrs. Curtis, Mr. Livingston, Mr. Mills, Miss Liggett, and Alton Archibald Tech Directors

IX. Consent Agenda

It was moved by Kathleen Willnerd seconded by Mr Zach Kearns to approve the consent agenda as presented. Motion Carried.

Mr Ross Janssen: Yes
Mrs Candie Johnson: Yes
Dave Johnson: Abstain (With Conflict)
Mr Zach Kearns: Yes
Sherry Retzlaff: Yes
Kathleen Willnerd: Yes
Yes: 5, No: 0, Abstain (With Conflict): 1

Minutes of the Regular Meeting of Dist. 81-0010 of February 14, 2022, Finances: General Fund Bills \$797,725.74, Building Fund Bills \$0, Depreciation Fund Bills \$0, Qualified Capital Fund Bills \$0, Cooperative Fund Bills \$0, Lunch Fund Bills \$51,353.60, Bond Fund Bills \$0, Transfers to Gen Fund from Inv. Fund \$447,500.00, from Depr. Fund to Inv. Fund \$220.00, from Bldg Fund to Inv. Fund \$1,600 approve the resignation of Brian Nadherny, Maddi Cox, and Heather Pearson at the end of the current contract with appreciation, approve teaching contracts for Kayla Reed, Richa Perkins, and administration contracts for Dennis Dolezal and Robin Johnson for the 22-23 school year.

X. Discussion Items Policy 6013

XI. Action Items

XI.A. Approve a bulk fuel contract with Westco for \$3.499 unleaded and \$3.449 diesel.

It was moved by Mr Zach Kearns seconded by Dave Johnson to Approve bulk fuel contract with Westco for \$3.499 unleaded and \$3.449 diesel. Motion Carried.

Mr Ross Janssen: Yes
Mrs Candie Johnson: Yes
Dave Johnson: Yes
Mr Zach Kearns: Yes
Sherry Retzlaff: Yes
Kathleen Willnerd: Yes
Yes: 6, No: 0

XI.B. Approve draft 22-23 calendar

It was moved by Mrs Candie Johnson seconded by Mr Ross Janssen to Approve the draft of the 22-23 calendar. Motion Carried.

Mr Ross Janssen: Yes
Mrs Candie Johnson: Yes
Dave Johnson: Yes
Mr Zach Kearns: Yes
Sherry Retzlaff: Yes
Kathleen Willnerd: Yes
Yes: 6, No: 0

XII. Executive Session - None

XIII. Dates to Remember- None

XIII.A. Date of Next Regular Board Meeting - April 11, 2022, 5:30 pm

XIV. Adjournment

It was moved by Kathleen Willnerd seconded by Mr Ross Janssen to adjourn the District No. 10 meeting at 7:01 PM. Motion Carried.

Mr Ross Janssen: Yes

Mrs Candie Johnson: Yes

Dave Johnson: Yes

Mr Zach Kearns: Yes

Sherry Retzlaff: Yes

Kathleen Willnerd: Yes

Yes: 6, No: 0

Gordon-Rushville Board of Education Self-Evaluation 2021-2022

Please complete each question below. The scale is from 1-3, with one being failure to meet the requirement and 3 being exceeds. There are nine sections. Mission, Vision and Goals; Policy Governance; Community Engagement; Advocacy; District Resources; Board Operations; Board, Supt. Relations; Professional Development; and Accountability and Student Achievement. Following each section is the opportunity to add additional comments.

The respondent's email (**null**) was recorded on submission of this form.

* Required

1. Email *

2. The board engages the community in developing and sustaining the belief that all students can achieve and that improvement in student learning can be made (Mission, Vision and Goals) *

Mark only one oval.

1 2 3

Fails Exceeds

3. The board includes stakeholders and the community in the development and revisions of the district's mission (M,V,G) *

Mark only one oval.

1 2 3

Fails Exceeds

4. The district's vision reflects student learning and achievement expectations and needs of the community. (M,V,G) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

5. The board and superintendent act as a team to communicate the vision and make it a reality. (M,V,G) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

6. The board ensures that stakeholders have access to and understand the vision, goals, and mission of the district. (M,V,G) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

7. The board and superintendent ensure there is a strategic plan to implement the vision. (M,V,G) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

8. The board and superintendent ensure the strategic plan is focused on student learning and achievement and community is engaged in planning processes. (M,V,G) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

9. The board uses the vision to drive planning, decision-making and evaluation of the district operations and progress. (M,V,G) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

10. Comments regarding Mission, Vision and Goals

11. The board governs through written policies that align with current law's and best practice research (Policy Governance) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

12. The board focuses policy decisions on what is necessary to further the achievement for all students at the highest level. (Policy Governance) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

13. The board delegates through written policy authority to the superintendent to manage district operations and implement policy. (Policy Governance) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

14. The board policies hold staff and students to high behavioral standards (Policy Governance) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

15. The board policies enable the superintendent and administrators to hire evaluate, and retain qualified staff to meet the needs of the students. (Policy Governance) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

16. The board policies identify clear and consistent consequences for those who violate policies (Policy Governance) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

17. The board continuously reviews, updates, and defines appropriate and meaningful policies (Policy Governance) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

18. The board advocates for student learning and achievement issues among local, state, and federal policy makers. (Policy Governance) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

19. The board policies support regular evaluation of safety and security risks, plans, and actions. (Policy Governance) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

20. Comments regarding Policy Governance

21. The board plays a central role in fostering and guiding community dialogue around the vision of the school (Community Engagement) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

22. The board communicates rationale for decisions to the community to reinforce its commitment to the vision (Community Engagement) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

23. The board keeps the community informed about the financial needs of the school district. (Community Engagement) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

24. The board ensures that proactive communications is the place to disseminate information and address issues in the schools and community. (Community Engagement) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

25. The board communicates district performance to the public in a timely communication and in a manner that is easy to understand. (Community Engagement) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

26. The board seeks input from students, parents, community groups, service organizations, and local governing bodies on important matters. (Community Engagement) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

27. The board seeks meaningful input from staff and administration on changes needed to strengthen instructional programs. (Community Engagement) *

Mark only one oval.

1 2 3

Fails Exceeds

28. The board carefully considers community and staff input in its deliberations and decision making (Community Engagement) *

Mark only one oval.

1 2 3

Fails Exceeds

29. The public is well informed of the board's roles and responsibilities. (Community Engagement) *

Mark only one oval.

1 2 3

Fails to Exceeds

30. The board is directly accessible to the public (Community Engagement) *

Mark only one oval.

1 2 3

Fails to Exceeds

31. The board maintains visibility and is actively participatory in school and community affairs. (Community Engagement) *

Mark only one oval.

	1	2	3	
Fails to	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

32. The board ensures that the district conducts business in a transparent and accountable manner. (Community Engagement) *

Mark only one oval.

	1	2	3	
Fails to	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

33. The board ensures that district policy is easily accessible to staff and community. (Community Engagement) *

Mark only one oval.

	1	2	3	
Fails to	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

34. The board exhibits cultural, racial, and ethnic understanding and sensitivity. (Community Engagement) *

Mark only one oval.

	1	2	3	
Fails to	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

35. The board establishes partnerships to promote and expand educational opportunities for all students. (Community Engagement) *

Mark only one oval.

	1	2	3	
Fails to	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

36. Comment on Community Engagement

37. The board ensures that graduation requirements are established and align with the community's high expectations in support of the learning and achievement of students. (Accountability and Student Achievement) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

38. The board policies and budget provide the necessary curriculum materials, supplemental tools, resources, and staff development to maximize student learning and achievement. (A&SA) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

39. The board adopts curriculum adoption cycles and processes for selecting curriculum to support learning and achievement (A&SA) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

40. The board ensures the use of integrated technology to support instruction, learning and achievement. (A&SA) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

41. The board acknowledges and celebrates the success of staff members (A&SA) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

42. The board reviews and monitors the progress of district goals. (A&SA) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

43. The board reviews the school improvement plan at least annually. (A&SA) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

44. The board expects and models the effective use of data in monitoring student learning and achievement and district performance. (A&SA) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

45. The board regularly reviews data, including disaggregated student learning and achievement data, to measure progress toward district goals. (A&SA) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

46. The board engaged in the review of resources and strategies for addressing student learning and achievement gaps regularly evaluated and adjusted to maximize their effectiveness. (A&SA) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

47. Comments regarding Accountability and Student Achievement

48. The board commits to creating the conditions, which foster a culture of collaboration around shared purpose of improving student learning and achievement. (Advocacy) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

49. The board fosters an environment of empowerment to promote a culture of continuous improvement and flexibility throughout the district. (Advocacy) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

50. The board and superintendent agree on non-negotiable student learning and achievement goals, monitor and assess progress regularly. (Advocacy) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

51. The board provides leadership on educational issues important to the community and advocates on behalf of students and the district. (Advocacy) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

52. Comments regarding Advocacy

53. The board influences and mobilizes resources to ensure student learning and achievement. (District Resources) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

54. The board provides funding to support the employment of quality administrators, teachers, and other staff and provides for professional development. (District Resources) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

55. The board through the negotiated agreement supports a high level of student learning and achievement. (District Resources) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

56. The board adopted budget adequately addresses health, safety and security issues. (District Resources) *

Mark only one oval.

	1	2	3	
_____				_____
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds
_____				_____

57. The board ensures proper planning and review of short and long-term facilities plan for update, maintenance, and construction of district facilities. (District Resources) *

Mark only one oval.

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_____				_____
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds
_____				_____

58. The board adopts a fiscally responsible annual budget that is aligned with the district's vision, mission and goals. (District Resources) *

Mark only one oval.

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_____				_____
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds
_____				_____

59. The board regularly monitors the budget and fiscal well-being of the district. (District Resources) *

Mark only one oval.

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_____				_____
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds
_____				_____

60. Comments regarding District Resources

61. The board conducts its meetings in a business like manner. (Board Operations) *

Mark only one oval.

1 2 3

Fails Exceeds

62. The board meeting agendas and minutes provide a meaningful details regarding the business of the board in a way that the public can understand the issues and decisions made. (Board Operations) *

Mark only one oval.

1 2 3

Fails Exceeds

63. The board uses methods to study and gain a deeper understanding of district issues (e.g. work sessions, board training, committees). (Board Operations) *

Mark only one oval.

1 2 3

Fails Exceeds

64. The board understands and complies with the Nebraska Open Meetings Law. (Board Operations) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

65. The board follows a defined process for gathering input from the community, staff, and other stakeholders prior to making critical decisions. (Board Operations) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

66. The board carries out annual evaluations of its own performance and sets goals for growth and development. (Board Operations) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

67. Comments on Board Operations

68. The board recognizes the superintendent as an integral part of the governance team and models collaboration and commitment to a shared purpose. (Board and Superintendent Relations) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

69. The board delegates through written policy authority for the superintendent to manage district operations according to policy. (Board and Superintendent Relations) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

70. The board honors the roles and responsibilities of the superintendent and staff. (Board and Superintendent Relations) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

71. The board thoughtfully considers recommendations of the superintendent and staff prior to making decisions. (Board and Superintendent Relations) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

72. The board evaluates the superintendent through an established policy and process. (Board and Superintendent Relations) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

73. The board holds the superintendent accountable to district strategic planning and/or goals defined to grown and improve student learning and achievement. (Board and Superintendent Relations) *

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

74. Comments on Board and Superintendent Relations

75. The board builds influence by learning from others and striving to continuously improve its expertise, knowledge, (Professional Development)

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

76. The board as a team pursues professional development activities to improve their knowledge and governance skills. (Professional Development)

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

77. The board follows an established process for referring citizens with questions, concerns, comments, or feedback to the appropriate personnel and superintendent. (Professional Development)

Mark only one oval.

	1	2	3	
Fails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Exceeds

78. The board and superintendent share responsibility for the orientation of new board members and work together to form a new inclusive team. (Professional Development)

Mark only one oval.

1 2 3

Fails Exceeds

79. Comments on Professional Development

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Logan Daringer

Cameron Elder

Madison Elsea

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Noah Gallant

Miles Glassgow

Joe Goode

Brenna Haag

Tatiana Higgins

Tyler Johnson

Ivy Jones-Hazledine

Matt Kozal

Omar Lopez

PJ Lynch

Taylon Pascoe

Madison Petersen

Kiera Running Hawk

Kalon Sauer

Shawna Shadbolt

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