Watonga Public Schools
Board of Education Regular Meeting
Monday, September 14, 2026 7:00 PM

The Board of Education of Independent School District Number 42, Blaine County Oklahoma will meet in the Administration Office Board Room, 1200 Eagle Lane, Watonga, Oklahoma 73772, Monday, September 14, 2026 at 7:00 PM.

I. CALL TO ORDER

II. ROLL CALL OF MEMBERS

III. DECLARATION OF QUORUM TO CONDUCT BUSINESS

IV. PRINCIPAL'S REPORTS
Basic Instructional Program Reports

V. SUPERINTENDENTS REPORT

VI. CONSENT AGENDA

a. APPROVAL OF MINUTES

1. Regular Meeting of August 10, 2026

b. General Fund encumbrances #242 through #315 for a total of $86,761.26

c. General Fund payroll encumbrances #70228 through #70246 for a total of $114,918.42

d. Activity Fund Report

e. Treasurer Report

VII. GENERAL BUSINESS

a. Discussion and possible action to accept the Annual Student College Remediation & Dropout Report

b. Discussion and possible action to approve an "Agreement to Furnish Food Service" for Head Start and Early Head Start for the 2026-2027 school year.

c. Discussion and possible action to approve the 2026-2027 Estimate of Needs

d. Discussion and possible action to designate a Clerk of the Board of Education

e. Discussion and possible action to remove Courtney Robison from all school accounts at Bank 7 and add the new board clerk to the Treasury and Draft accounts.

f. Discussion and possible action to designate First State Bank as an additional depository for Watonga Public Schools; authorize the establishment of district deposit and/or investment accounts; designate authorized signers and representatives for such accounts; and authorize the execution of necessary banking, security, and collateralization documents in accordance with applicable law.

VIII. Proposed executive session pursuant to 25 O.S. Section 307(B)(1) for the following specific purposes:

1)Discussion of hiring Support Staff listed on Attachment A

IX. ACKNOWLEDGE RETURN TO OPEN SESSION EXECUTIVE SESSION MINUTES COMPLIANCE ANNOUNCEMENT

X. Vote to hire support personnel on Attachment A for the 2026-2027 school year.

XI. NEW BUSINESS

XII. ADJOURNMENT OF MEETING

This agenda was posted at 4:00 PM, September 11, 2026, at the front entrance of the Administration office at 1200 Eagle Lane, Watonga, OK 73772.

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Kyle Hilterbran
Superintendent, Watonga Public Schools

Gen

Expenditures		July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total	YTD Total
FY18		$236,049.02	$418,338.77	$414,429.41	$435,331.21	$459,869.81	$495,103.25	$545,032.12	$409,836.61	$444,767.11	$466,934.18	$1,129,818.47	$410,904.33	$5,866,414.29	$5,201,091.48
FY 19		$295,592.77	$798,927.40	$483,543.36	$512,733.70	$536,053.45	$520,880.61	$502,193.01	$483,223.39	$522,764.33	$545,179.46	$1,235,812.82	$328,953.10	$6,765,857.40	$5,201,091.48
FY 20		$720,738.92	$854,476.76	$969,525.33	$709,769.99	$602,611.14	$614,552.60	$534,861.13	$514,847.95	$544,503.43	$589,801.90	$1,414,976.12	$250,403.39	$8,321,068.66	$6,655,689.15
FY 21		$339,109.18	$651,767.37	$685,761.94	$534,666.42	$853,313.03	$553,587.64	$485,606.83	$549,455.39	$530,412.79	$637,950.52	$1,277,547.23	$952,208.08	$8,051,386.42	$8,051,386.42
FY 22		$457,424.59	$766,133.87	$584,678.53	$661,568.88	$720,182.13	$716,695.49	$539,150.97	$574,339.35	$655,857.17	$624,692.95	$1,443,580.99	$1,023,864.35	$8,768,169.27	$8,768,169.27
FY 23		$483,664.34	$882,264.03	$760,397.50	$1,090,166.40	$909,452.57	$699,046.24	$624,665.72	$885,561.16	$1,646,751.81	$1,762,663.12	$558,383.49	$1,367,783.97	$11,670,800.35	$11,691,955.60
FY 24		$554,596.93	$1,547,030.18	$847,028.93	$743,533.36	$1,114,155.01	$938,536.73	$1,515,936.69	$844,443.64	$2,721,438.94	$1,348,969.16	$2,232,801.27	$709,279.89	$15,117,750.73	$15,117,750.73
FY 25		$1,322,778.85	$1,082,408.13	$767,724.17	$828,303.27	$1,435,534.25	$1,596,942.11	$985,782.11	$939,802.36	$994,684.82	$1,101,659.92	$1,744,343.09	$855,870.03	$13,655,833.11	$13,655,833.11
FY 26		$937,314.59	$1,274,901.32	$793,602.70	$957,373.96	$980,698.17	$1,043,734.43	$672,591.90	$673,715.11	$719,460.61	$811,124.20	$1,630,566.31	$403,173.31	$10,992,533.44	$10,992,533.44
FY 27		$879,485.20	$907,039.67											$1,786,524.87	
Difference		-$57,829.39	-$367,861.65												

Revenue	Carryover	July	August	Sept	Oct		Dec	Jan	Feb	March	April	May	June	Total	YTD Collections
FY18	$1,286,149.18	$145,650.72	$287,847.49	$318,336.58	$337,687.87	$441,509.79	$839,957.35	$543,427.84	$448,533.38	$734,371.49	$644,677.89	$460,914.32	$517,585.27	$7,006,649.17	$5,720,499.99
FY 19	$2,097,339.58	$273,856.80	$468,422.90	$512,904.71	$617,722.02	$566,207.32	$2,125,366.49	$1,087,363.72	$826,603.87	$1,093,741.09	$884,875.50	$658,281.47	$818,429.89	$12,031,115.36	$9,933,775.78
FY 20	$4,898,568.80	$370,261.08	$479,980.00	$498,794.81	$472,479.02	$438,767.82	$2,236,954.08	$1,327,716.23	$769,381.71	$1,084,222.89	$624,174.80	$697,036.13	$579,129.47	$14,477,466.84	$9,578,898.04
FY 21	$6,511,349.60	$151,683.90	$369,197.98	$355,377.06	$392,330.91	$585,472.24	$1,711,803.45	$1,004,945.62	$377,483.63	$847,888.99	$1,217,026.98	$689,607.15	$865,274.17	$15,080,210.74	$8,569,431.14
FY 22	$7,029,424.32	$630,416.06	$919,015.05	$395,233.45	$421,031.80	$427,428.46	$2,192,436.67	$1,123,456.85	$758,022.08	$1,320,342.48	$979,538.54	$802,923.19	$1,465,074.07	$18,464,343.02	$11,434,918.70
FY 23	$9,170,693.42	$492,464.37	$777,727.08	$722,089.70	$764,129.45	$872,816.04	$2,499,494.07	$1,182,495.13	$785,540.51	$708,230.72	$1,494,179.45	$782,409.81	$1,233,864.45	$21,486,134.20	$12,315,440.78
FY 24	$10,301,576.31	$396,740.18	$591,370.90	$1,830,875.42	$2,085,260.77	$2,132,025.86	$855,718.46	$2,372,347.27	$2,321,004.53	$706,389.09	$1,576,565.37	$1,274,636.45	$991,754.14	$27,436,264.75	$17,134,688.44
FY 25	$12,322,977.23	$377,566.41	$967,398.56	$492,860.75	$473,139.84	$466,001.23	$458,713.39	$2,525,489.69	$1,205,265.61	$675,224.41	$1,223,637.30	$1,162,162.60	$668,885.87	$23,019,322.89	$10,696,345.66
FY 26	$9,363,781.57	$395,521.10	$520,183.30	$1,248,936.20	$467,054.72	$485,402.91	$318,853.23	$2,288,429.15	$1,468,508.30	$521,809.24	$1,276,459.30	$833,750.25	$1,114,317.58	$20,303,006.85	$10,939,225.28
FY 27	$9,300,016.51	$383,306.95	$546,019.97											$10,229,343.43	$929,326.92
Difference	-$63,765.06	-$12,214.15	$25,836.67												

Cash Balance		July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
FY18		$1,195,750.88	$1,065,259.60	$969,166.77	$871,523.43	$853,163.41	$2,154,951.51	$2,177,952.84	$2,192,044.00	$2,481,648.38	$2,659,392.09	$1,990,487.94	$2,097,339.58	$2,659,392.09
FY 19		$2,080,557.93	$1,754,368.63	$1,783,729.98	$1,888,718.30	$1,918,872.17	$3,523,358.05	$4,108,528.76	$4,451,909.24	$5,022,886.00	$5,347,851.97	$4,770,320.62	$5,259,797.41	$5,259,797.41
FY 20		*$4,898,568.80*	*$4,528,132.18*	*$4,057,401.66*	*$3,820,110.69*	*$3,656,267.37*	*$5,278,668.85*	*$6,071,523.95*	*$6,326,057.71*	*$6,865,777.17*	*$6,900,150.07*	*$6,182,210.08*	*$6,510,936.16*	*$6,510,936.16*
FY 21		$6,323,924.32	$6,041,354.93	$5,710,970.05	$5,568,634.54	$5,300,793.75	$6,459,009.56	$6,978,348.35	$6,806,376.59	$7,123,852.79	$7,702,929.25	$7,114,989.17	$7,029,424.32	$7,029,424.32
FY 22		$7,202,415.79	$7,345,263.97	$7,155,818.89	$6,915,281.81	$6,622,528.14	$8,098,269.32	$8,682,575.20	$8,866,257.93	$9,530,743.24	$9,885,588.83	$9,244,931.03	$9,686,140.75	$9,686,140.75
FY 23		$9,694,940.78	$9,590,403.83	$9,552,250.65	$9,207,625.37	$9,170,988.84	$10,971,436.67	$11,529,266.08	$11,418,699.40	$10,480,128.26	$10,211,595.99	$10,435,555.71	$10,301,576.31	$10,301,576.31
FY 24		$10,143,658.66	$9,187,953.18	$10,171,767.27	$11,513,462.13	$12,531,300.43	$12,448,449.63	$13,304,698.22	$14,781,226.86	$12,766,144.76	$12,996,177.73	$12,035,512.55	$12,337,734.53	$12,322,977.23
FY 25		$11,373,778.85	$11,262,927.53	$10,988,031.41	$10,632,835.13	$9,663,268.96	$8,525,006.94	$10,064,681.67	$10,330,112.07	$10,010,618.66	$10,132,563.34	$9,550,350.45	$9,363,781.57	$9,363,781.57
FY 26		$8,821,908.88	$8,067,144.51	$8,522,443.01	$8,032,056.37	$7,536,693.41	$6,811,744.36	$8,427,514.21	$9,222,274.85	$9,026,393.71	$9,489,893.63	$8,693,045.47	$9,310,448.59	$9,310,448.59
FY 27		$8,803,776.31	$8,442,706.21											$8,442,706.21
Difference		-$18,132.57	$375,561.70											

CNF

Expenditures		July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total	YTD Total
FY18		$2,992.71	$5,642.01	$38,319.35	$46,484.28	$42,155.12	$42,156.41	$37,506.00	$38,750.13	$43,495.44	$46,205.81	$94,278.15	$15,506.23	$453,491.64	$343,707.26
FY 19		$4,027.78	$20,906.13	$53,017.80	$57,978.97	$51,129.55	$51,129.55	$40,341.34	$50,690.46	$44,584.16	$44,745.08	$97,575.32	$1,880.85	$518,006.99	$418,550.82
FY 20		*4400*	*13883.8*	*53744.94*	*60913.84*	*63879.16*	*54325.41*	*49617.99*	*52264.51*	*55004.31*	*6611.1*	*65952.57*	*19495.28*	$500,092.91	$408,033.96
FY 21		$3,420.40	$4,952.08	$12,039.56	$42,171.69	$53,547.93	$50,572.07	$22,180.28	$37,966.84	$23,316.95	$41,647.74	$56,489.23	$54,430.67	$401,735.44	$401,735.44
FY 22		$0.00	$9,953.75	$27,795.25	$87,832.40	$82,219.68	$71,090.60	$58,260.00	$52,412.47	$46,543.99	$57,386.44	$76,383.78	$55,392.97	$625,271.33	$625,271.33
FY 23		$3,919.71	$17,450.37	$59,987.87	$55,222.62	$58,709.88	$72,449.78	$45,301.27	$83,092.00	$147,187.57	$58,402.45	$58,249.27	$135,639.73	$795,612.52	$791,198.84
FY 24		$3,950.58	$116,468.26	$7,048.48	$113,491.83	$81,700.32	$62,558.03	$35,263.51	$61,446.47	$65,647.40	$60,218.38	$97,458.93	$10,575.32	$715,827.51	$707,528.19
FY 25		$11,339.11	$8,886.77	$11,486.22	$106,190.46	$80,976.15	$54,096.37	$41,736.22	$49,089.25	$52,479.44	$47,113.95	$87,691.82	$12,545.18	$563,630.94	$554,706.76
FY 26		$550.57	$11,173.23	$48,089.79	$58,464.57	$61,411.89	$50,164.85	$38,691.77	$42,934.44	$59,098.21	$37,613.98	$65,609.14	$37,916.12	$511,718.56	
FY27		$1,878.04	$6,468.01												
Difference		$1,327.47	-$4,705.22											-$3,377.75	

Revenue	Carryover	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total	YTD Collections
FY18	$66,687.55	$11,935.82	$7,131.25	$40,947.46	$60,732.67	$60,307.50	$43,421.95	$42,476.57	$53,415.92	$50,952.42	$49,447.56	$47,744.57	$31,874.80	$567,076.04	$420,769.12
FY 19	$113,783.90	$9,428.76	$7,387.75	$8,715.20	$95,952.24	$53,013.47	$14,316.77	$13,207.90	$44,997.50	$83,473.77	$101,572.97	$59,974.04	$25,657.41	$631,481.68	$432,066.33
FY 20	$76,109.60	*8866.04*	*5874.35*	*6781.01*	*92337.04*	*56116.79*	*11159.38*	*86198.79*	*75589.62*	*66218.45*	*53637.69*	*32934.23*	*687.89*	$572,510.88	$409,141.47
FY 21	137152.22	$14,801.40	$1,111.45	$6,117.50	$47,299.11	$62,546.83	$48,358.27	$22,629.21	$2,481.51	$62,542.32	$54,204.15	$73,042.91	$43,394.08	$575,680.96	$583,076.76
FY 22	$181,341.32	$2,369.92	$32,204.99	$1,633.00	$133,100.87	$112,421.82	$74,670.07	$735.25	$142,455.11	$74,617.02	$74,706.44	$88,886.34	$42,200.00	$961,342.15	$780,000.83
FY 23	$336,070.82	$18,235.32	$1,428.50	$20,300.08	$51,233.99	$125,534.15	$60,134.86	$6,191.96	$91,019.95	$75,810.51	$51,761.35	$154,014.00	$43,063.22	$1,034,798.71	$698,727.89
FY 24	$249,641.22	$6,685.55	$32,735.73	$25,951.93	$112,991.13	$61,782.63	$1,102.80	$62,387.68	$92,734.97	$63,938.82	$46,268.36	$64,113.20	$30,537.83	$850,871.85	$601,230.63
FY 25	$144,894.34	$11,339.11	$691.55	$1,793.54	$57,069.90	$63,760.21	$65,746.22	$59,240.96	$95,706.05	$41,172.35	$43,635.60	$66,028.98	$21,809.92	$672,888.73	$527,994.39
FY 26	$116,012.33	$11,518.90	$305.00	$1,363.52	$103,830.43	$10,203.81	$2,293.80	$107,026.65	$84,866.47	$55,191.03	$42,016.21	$60,565.02	$2,268.00	$597,461.17	$481,448.84
FY 27	$80,433.11	$34,105.54	$200.00												
Difference		$22,586.64	-$105.00											$22,481.64	
														Cash On Hand:	$106,391.60

Bldg

Expenditures		July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total	YTD Total
FY18		$8,996.70	$20,063.39	$14,921.87	$22,972.81	$4,886.66	$630.00	$70,653.16	$171.67	$0.00	$0.00	$456.25	$3,140.00	$146,892.51	$143,296.26
FY 19		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$104.94	$0.00	$104.94	$0.00
FY 20		$0.00	$0.00	$0.00	$0.00	$0.00	$22,500.00	$295,556.00	$9,000.00	$0.00	$882.00	$33,754.26	$2,794.73	$364,486.99	$327,056.00
FY 21		$0.00	$2,870.13	$0.00	$39,631.00	$3,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,621.13	$45,621.13
FY 22		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,030.00	$0.00	$207,181.00	$237,211.00	$237,211.00
FY 23		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$303,228.77	$0.00	$204,928.15	$0.00	$0.00	$508,156.92	$508,156.92
FY 24		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FY 25		$0.00	$0.00	$0.00	$0.00	$0.00	$439,397.99	$300,737.45	$443,443.65	$212,075.50	$122,187.20	$32,312.00	$688,917.95	$2,239,071.74	$2,239,071.74
FY 26		$0.00	$0.00	$14,154.68	$0.00	$0.00	$26,684.96	$0.00	$0.00	$0.00	$0.00	$0.00	$13,862.01	$54,701.65	$54,701.65
FY 27		$0.00	$0.00												
Difference		$0.00	$0.00												

Revenue	Carryover	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total	YTD Collections
FY18	$446,063.19	$507.77	$1,455.14	$2,611.07	$2,208.55	$10,404.83	$179,916.66	$23,355.88	$1,379.64	$49,541.84	$26,915.51	$1,947.26	$594.88	$746,902.22	$298,296.89
FY 19	$600,009.71		$2,492.73	$139.13	$2,328.29	$1,122.49	$179,401.78	$59,076.12	$4,836.98	$50,781.70	$31,739.74	$2,334.18	$1,619.25	$935,882.10	$331,918.96
FY 20	$939,126.79	*683.71*	*891.19*	*1004.31*	*32643.2*	*264.12*	*213671.67*	*46219.06*	*36163.92*	*95339.36*	*4441.69*	*0*	*4018.02*	$1,374,467.04	$426,880.54
FY 21	1077826.46	$1,191.37	$1,602.40	$2,939.65	$4,481.90	$16,708.40	$172,559.54	$69,161.74	$3,902.90	$62,585.43	$61,784.27	$2,198.88	$39,707.48	$1,516,650.42	$438,809.30
FY 22	$1,474,149.29	$1,604.84	$2,871.56	$1,753.77	$6,207.64	$4,669.27	$197,725.81	$61,117.15	$22,967.42	$70,542.59	$24,327.68	$10,108.57	$43,147.36	$1,921,192.95	$447,043.66
FY 23	$1,683,981.95	$6,211.22	$20,181.00	$3,575.59	$6,252.94	$15,815.23	$237,194.73	$62,590.64	$18,881.70	$2,732.29	$95,486.01	$30,614.42	$14,246.20	$2,197,763.92	$513,781.97
FY 24	$1,689,607.00	$8,916.15	$2,645.44	$2,571.04	$1,785.47	$1,949.32	$8,906.85	$165,716.52	$163,010.56	$14,614.58	$87,050.42	$76,764.51	$3,152.13	$2,226,689.99	$537,082.99
FY 25	$2,228,953.03	$2,263.04	$1,889.34	$1,983.52	$1,512.14	$919.95	$1,251.31	$241,017.73	$93,467.78	$4,595.93	$92,911.90	$67,639.81	$1,858.34	$2,740,263.82	$511,310.79
FY 26	$498,929.04	$1,282.60	$1,256.69	$2,698.83	$1,775.97	$1,667.66	$1,392.79	$213,074.95	$136,453.58	$3,235.46	$91,832.80	$37,804.54	$3,199.70	$495,675.57	$495,675.57
FY 27	$939,902.96	$0.00	$12,970.14												
Difference	$440,973.92	-$1,282.60	$11,713.45												
														Cash On Hand:	$956,760.94

WATONGA GPT

	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	Estimate 26-27
July	*?*	*$ 89,014.44*	*$ 227,236.64*	*$ 309,647.80*	*$ 88,872.22*	*$218,593.18*	*$ 400,950.43*	*$223,970.15*	*$ 231,822.22*	*$ 293,876.40*	*$ 271,272.85*
Aug	*$ 26,182.72*	*$ 94,850.47*	*$ 269,955.34*	*$ 297,871.10*	*$ 106,292.91*	*$215,417.25*	*$ 462,213.81*	*$220,385.19*	*$ 223,862.97*	*$ 188,560.43*	*$ 249,500.30*
Sept	*$ 21,342.29*	*$ 110,341.29*	*$ 290,086.73*	*$ 276,132.14*	*$ 177,973.84*	*$224,837.99*	*$ 494,065.95*	*$227,985.21*	*$ 214,027.55*	*$ 207,971.35*	*$ 218,822.49*
Oct	*$ 30,899.76*	*$ 109,747.55*	*$ 371,364.52*	*$ 240,931.17*	*$ 230,325.85*	*$244,928.56*	*$ 443,021.85*	*$259,258.83*	*$ 213,499.67*	*$ 212,908.58*	*$ 175,000.00*
Nov	*$ 35,810.48*	*$ 135,548.90*	*$ 382,647.69*	*$ 244,422.06*	*$ 211,668.15*	*$265,522.40*	*$ 461,096.18*	*$248,573.63*	*$ 175,957.39*	*$ 173,297.72*	*$ 175,000.00*
Dec	*$ 35,406.03*	*$ 141,818.32*	*$ 415,967.74*	*$ 286,187.82*	*$ 210,510.38*	*$305,683.57*	*$ 351,283.74*	*$282,821.25*	*$ 151,091.48*	*$ 80,536.24*	*$ 175,000.00*
Jan	*$ 47,305.40*	*$ 185,087.62*	*$ 482,366.25*	*$ 320,378.80*	*$ 255,560.10*	*$375,870.19*	*$ 391,599.40*	*$284,070.12*	*$ 182,810.85*	*$ 233,275.18*	*$ 175,000.00*
Feb	*$ 42,690.84*	*$ 184,537.05*	*$ 427,050.84*	*$ 376,130.80*	*$ 220,087.89*	*$419,654.79*	*$ 338,081.33*	*$266,976.72*	*$ 198,985.72*	*$ 187,190.47*	*$ 175,000.00*
March	*$ 52,837.65*	*$ 213,257.41*	*$ 479,315.09*	*$ 336,967.98*	*$ 170,101.15*	*$242,043.48*	*$ 307,524.70*	*$280,714.57*	*$ 245,356.72*	*$ 168,934.29*	*$ 175,000.00*
April	*$ 90,308.37*	*$ 231,159.16*	*$ 424,575.12*	*$ 317,549.08*	*$ 311,530.75*	*$432,449.47*	*$ 399,894.24*	*$260,189.04*	*$ 247,931.76*	*$ 247,546.51*	*$ 175,000.00*
May	*$ 86,196.13*	*$ 186,256.26*	*$ 341,299.88*	*$ 260,891.46*	*$ 479,550.11*	*$348,917.76*	*$ 227,180.59*	*$265,566.13*	*$ 233,574.40*	*$ 248,790.34*	*$ 175,000.00*
June	*$ 86,196.13*	*$ 213,713.20*	*$ 441,155.47*	*$ 166,820.36*	*$ 252,484.30*	*$396,084.23*	*$ 252,574.11*	*$230,853.03*	*$ 205,400.57*	*$ 230,625.92*	*$ 175,000.00*
TOTAL	***$ 555,175.80***	***$1,028,923.08***	***$4,553,021.31***	***$ 3,433,930.57***	***$ 2,714,957.65***	***$3,690,002.87***	***$ 4,529,486.33***	***$ 3,051,363.8***	***$2,524,321.30***	***$2,473,513.43***	***$ 2,314,595.64***

WATONGA PUBLIC SCHOOLS

2026-2027 GENERAL FUND

REVENUE	84 Actual 2021-2022	81 Actual 2022-23	99 Actual 2023-24	104 Actual 2024-25	96 Actual 2025-2026	85 Actual 2026-2027	Collections Estimated 2026-27	% of Projection
1110 Ad Valorem Current Yr.	$2,731,105.44	$3,045,545.74	$3,572,454.53	$3,438,393.08	$3,292,061.49	$16,902.07	$2,850,000.00	0.59%
1120 Ad Valorem Prior Years	$178,557.84	$375,143.45	$78,006.36	$57,748.11	$97,936.32	$3,532.40	$50,000.00	7.06%
1130 Revenue in Lieu of Taxes	$4,018.25	$1,560.00	$6,445.69	$5,499.81	$4,856.94	$4,144.56	$4,144.56	100.00%
1290 Other Tuition and Fees			$3,130.00	$4,255.00	$4,626.00		$4,000.00	0.00%
1310 Interest Earnings	$3,318.43	$356,269.73	$854,556.25	$633,989.83	$407,482.99	$62,497.31	$290,000.00	21.55%
1350 Interest on Taxes		$24,324.32						#DIV/0!
1440 Sale of Equipment	$43,500.00	$13,325.00	$10,414.00	$7,000.00				#DIV/0!
1510 Ins. Loss Recoveries	$345,792.51	$258,298.49	$4,332,215.58	$6,479.30	$774,088.26			#DIV/0!
1530 Damage to School								#DIV/0!
1550 Workers Compensation	$8,513.12							#DIV/0!
1590 Misc. Reimbursements	$19,750.23	$64,653.66	$56,467.03	$64,944.93	$109,560.91		$75,000.00	0.00%
456-1590 Misc. Reimbursements	1749							#DIV/0!
1630 Insurance Premiums		$2,261.12	$3,726.34	$614.10	$1,330.66		$1,000.00	0.00%
1660 Mineral Royalties								#DIV/0!
1680 Refund Prior Year			$164.40	$4,653.59				#DIV/0!
Total Local Revenue	**$3,336,304.82**	**$4,141,381.51**	**$8,917,580.18**	**$4,223,577.75**	**$4,691,943.57**	**$87,076.34**	**$3,274,144.56**	2.66%
2100 County 4 Mill Ad Valorem	$410,429.68	$473,288.50	$514,822.45	$534,582.57	$531,738.73	$3,533.77	$410,000.00	0.86%
2200 County Apportionment	$24,417.39	$36,225.00	$20,364.11	$18,568.41	$20,548.46	$2,728.33	$25,000.00	10.91%
Total County Revenue	**$434,847.07**	**$509,513.50**	**$535,186.56**	**$553,150.98**	**$552,287.19**	**$6,262.10**	**$435,000.00**	1.44%
3110 Gross Production	3,690,002.87	4,529,486.33	$ 3,051,389.12	$ 2,523,321.30	$ 2,473,613.43	$ 520,773.15	$ 2,314,595.64	22.50%
3120 Motor Vehicle Collections	331,932.68	309,804.38	315,493.31	303,997.43	311,353.87	39,323.89	310,000.00	12.69%
3130 Rural Electric Coop Tax	218,186.09	262,531.45	257,745.00	267,708.98	262,271.22	39,284.36	262,000.00	14.99%
3140 State School Land	103,892.28	109,731.05	124,809.75	131,402.89	137,926.33	21,620.04	137,000.00	15.78%
3150 Vehicle Tax Stamp	0.73	14.88	22.96		16.04			#DIV/0!
3210-308 State Aid	533,080.77	670,182.02	672,914.12	622,999.20	829,651.80	70,627.12	730,868.61	9.66%
3211 State Paid Salary Adj				275,292.98				#DIV/0!
3250-331 FBA in Lieu - Certified	5,367.67	5,019.12	4,182.60	4,182.60	4,182.60	376.43	4,182.60	9.00%
3250-332 FBA in Lieu - Support	38,345.04	21,624.66	17,072.10	19,158.69	13,467.99	1,229.19	13,657.68	9.00%
3250-334 Flexible Benefit - Certified	437,289.00	450,486.20	495,727.62	509,008.82	527,422.00	48,104.28	534,492.00	9.00%
3250-335 Flexible Benefit - Support	114,705.21	154,138.04	175,417.84	196,685.88	197,960.00	17,561.88	195,132.00	9.00%
3310 Alternative Education	16,307.76	25,388.98	21,484.85	24,779.60	26,642.47		26,000.00	0.00%
3411 Staff Development								#DIV/0!
3412 Nat'l Board Certified Tchrs.								#DIV/0!
3413 Inspired to Teach					4,000.00			#DIV/0!
3414 OK Pd Student Teacher Stipend					1,749.00			#DIV/0!
3415-367-Reading Sufficiency	15,485.11	18,743.20	17,600.00	18,118.07	12,931.38		12,500.00	0.00%
3420 State Textbook Allocation	60,438.34	47,228.06	48,055.58	47,897.88	47,485.85	45,370.13	45,370.13	100.00%
376-3436 School Resource Officer Pro			90,274.06	93,555.56	93,041.47		92,421.14	0.00%
377-3437 Paid Maternity Leave				14,712.17	6,264.96			#DIV/0!
3440 Drivers Education	3,300.00	2,557.50	2,062.50	1,650.00	2,227.50		2,200.00	0.00%
3570 OK Parents as Teachers								#DIV/0!
3620 State Land Reimbursement	100.63	90.11	115.40	93.37	92.61		92.00	0.00%
362-3690 ACE Remediation								#DIV/0!
361-3690 ACE Technology	3869.13	4162.82	3779.68	3120.63	3149.69		3000	0.00%
3811 Vocational Salary Reim.	14,320.00	14,320.00	14,920.00	14,920.00	14,920.00		14,920.00	0.00%
3812 Program Assistance	28,070.00	28,070.00	30,500.00	30,500.00	30,500.00		30,500.00	0.00%
469-3892 Lottery Grant				$15,000.00				#DIV/0!
Total State Revenue	**$5,614,693.31**	**$6,653,578.80**	**$5,343,566.49**	**$5,118,106.05**	**$5,000,870.21**	**$804,270.47**	**$4,728,931.80**	17.01%
4130 Impact Aid	139,719.00	148,102.00	194,667.00	124,105.00	99,284.00		99,000.00	0.00%
4130 Impact Aid-Prior Years	8,900.00	9,962.00	7,405.00	5,749.00	8,015.00		8,000.00	0.00%
4140 -561 Title VI Indian Ed.	53,574.49	41,510.67	37,877.00	34,572.00	23,679.19	9,990.81	23,000.00	43.44%
4162 Flood Control	314.39	305.75	892.95	1,136.08	2,204.42		2,200.00	0.00%
4210-511 Title I	273,752.27	258,276.78	$297,680.71	$340,701.37	311,157.41		275,000.00	0.00%
4210-799 Title I				10,778.82				#DIV/0!
4271-511 Supporting Effective Inst.				24,768.16	30,110.79		25,000.00	0.00%
4271-541 Title II, Part A	26,047.45	29,462.11	27,086.32					#DIV/0!
4271-799 Title II, Part A								#DIV/0!
773-4161-In Lieu Tax Public Housing								#DIV/0!
4470-587 Title VI								#DIV/0!
4310-613 IDEA-B SLA Discretionary					2,275.00		1,500.00	0.00%
4310-615 IDEA Part B-Indviduals with	2,484.03	679.62	767.05	1,504.15				#DIV/0!
4310-617 Indviduals with Disabilities								#DIV/0!
4310-621 IDEA-B Flow Through	141,600.24	156,713.22	167,050.50	160,658.54	161,971.62		160,000.00	0.00%

4310-628 Individuals with Disabilities	32,000.00	951.24	5,911.10	950.00				#DIV/0!
4310-799 IDEA-B Flow Through								#DIV/0!
4340-641 Preschool IDEA-B	$3,845.60	$3,850.92	$9,345.64	$7,689.14	$5,759.10		$5,000.00	0.00%
4340-643 ARP-IDEA Prek			$2,204.95					#DIV/0!
4442-511 Student Support		$17,669.26	$19,894.14	$20,275.12	$21,239.31		$20,000.00	0.00%
4442-552 Student Support								#DIV/0!
4470-587 Title VI Part B	$5,323.98					$21,697.20		#DIV/0!
4470-799 Title VI								#DIV/0!
456-4617 Rehabilitation Services								#DIV/0!
4580-698 Health Care								#DIV/0!
4689-714 ARTEech			$1,775.76					#DIV/0!
4689-725 Other Misc of Fed Rev		$3,498.00						#DIV/0!
4689-726 Other Misc of Fed Rev		$646.00	$1,292.00					#DIV/0!
4689-771 Other Misc of Fed Rev		$2,975.00	$25,164.89					#DIV/0!
4689-788 Other Sources of Fed	$226.08							#DIV/0!
4689-793 Other Sources of Fed	$17,355.55	$792.59	$528,770.77					#DIV/0!
4689-795 Other Sources of Fed	$519,295.37	$293,630.89	$966,002.31					#DIV/0!
4689-799 Other Sources of Fed	$810,919.69		$44,437.82	$59,678.50				#DIV/0!
4705-759 Emerg. Oper. Cost Reim.								#DIV/0!
4706-760 P-EBT Program								#DIV/0!
Total Federal Revenue	**$2,035,358.14**	**$969,026.05**	**$2,338,225.91**	**$792,565.88**	**$665,695.84**	**$31,688.01**	**$618,700.00**	5.12%
Total Revenue	**$11,421,203.34**	**$12,273,499.86**	**$17,134,559.14**	**$10,687,400.66**	**$10,910,796.81**	**$929,296.92**	**$9,056,776.36**	10.26%
Loss/Gain of Revenue from Prior Yea	**$2,868,115.00**	**$852,296.52**	**$4,861,059.28**					#DIV/0!
Beginning Fund Balance	$7,029,424.32	$9,170,693.42	$10,301,576.31	$12,323,523.01	$9,364,416.10	$9,300,016.51		#DIV/0!
Activity Funds	$12,630.91	$12,805.56		$7,310.00	13403.19			#DIV/0!
Estopped Warrants	$1,084.45	$17.07	844.78					#DIV/0!
Prior-Year Lapsed Appropriations		$20,473.42						#DIV/0!
Correcting Entry		$128.87	$128.87	$1,635.00	$15,025.28			#DIV/0!
Total Funds Available	**$18,464,343.02**	**$22,329,914.72**	**$27,437,109.10**	**$23,019,868.67**	**$20,303,641.38**	**$10,229,313.43**	**$9,056,776.36**	112.95%

				275k-pay raise		$284,230.00	$500,000.00		
	$9,727,862.00	$11,656,125.00	$11,207,135.00	$10,555,299.00	$10,027,147.00	$9,100,000.00	$8,000,000.00		
EXPENDITURES			**800k**	**600k**	**400k**		**Encumbered**	**Warrants**	**Warrants**
	Actual	**Actual**	**Actual**	**Actual**	**Actual**	**Estimated**	**To Date**	**To Date**	**% of**
	2021-22	**2022-23**	**2023-24**	**2024-2025**	**2025-2026**	**2026-2027**	**2026-27**	**2026-27**	**Projection**
1000 Instruction	$4,942,879.34	$4,900,877.61	$5,491,482.97	$5,994,269.46	$5,740,822.50	$5,200,000.00	$5,126,876.58	$798,122.09	15.57%
Total	**$4,942,879.34**	**$4,900,877.61**	**$5,491,482.97**	**$5,994,269.46**	**$5,740,822.50**	**$5,200,000.00**	**$5,126,876.58**	**$798,122.09**	15.57%
2112 Attendance Serv.	$0.00	$0.00	$70,891.91	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
2120 Guidance Services	$252,688.96	$226,796.98	$187,788.88	$258,099.46	$158,815.52	$162,000.00	$161,375.86	$15,131.95	9.38%
2132 Medical Services	$100.00	$100.00	$0.00	$65,624.51	$71,746.54	$72,009.27	$72,009.27	$6,928.23	9.62%
2135 Occup. Therapy	$36,390.32	$36,815.52	$44,794.76	$67,953.06	$69,102.00	$66,000.00	$66,000.00	$0.00	0.00%
2140 Psychological Services	$12,104.34	$10,745.61	$8,418.56	$6,942.40	$8,639.80	$9,000.00	$9,000.00	$0.00	0.00%
2152 Speech Pathologist	$95,727.00	$101,152.00	$92,192.52	$108,184.46	$113,733.94	$131,000.00	$130,771.50	$7,792.63	5.96%
2153 Audiology SVC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
2170 Physical Therapy	$7,235.00	$5,385.00	$4,735.00	$7,140.00	$3,150.00	$4,000.00	$4,000.00	$0.00	0.00%
2180 Visual Impaired					$100.00	$0.00	$0.00		
2194 Parental Advisory	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
2199 Other Support Svc-Students	$11,038.04	$17,201.90	$25,645.10	$24,074.57	$25,608.55	$18,000.00	$17,595.22	$1,466.05	8.33%
Total	**$415,283.66**	**$398,197.01**	**$434,466.73**	**$538,018.46**	**$450,896.35**	**$462,009.27**	**$460,751.85**	**$31,318.86**	6.80%
2212 Instructional Curr Dev Svc		$83.70	$0.00	$0.00	$0.00	$0.00	$0.00		
2213 Instructional Staff Training	$119,379.30	$150,345.20	$126,457.40	$70,718.20	$66,412.90	$20,000.00	$15,371.93	$8,031.28	52.25%
2220 Library/Media	$121,842.96	$121,597.33	$132,243.84	$130,117.56	$129,078.88	$137,787.73	$137,787.73	$16,201.14	11.76%
2230 Instruction Based Technology	$0.00	$62,006.47	$19,884.04	$19,964.82	$19,961.58	$0.00	$0.00	$0.00	#DIV/0!
2240 Acad. Sutdent Assmt.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
Total	**$241,222.26**	**$333,949.00**	**$278,585.28**	**$220,800.58**	**$215,453.36**	**$157,787.73**	**$153,159.66**	**$24,232.42**	15.82%
2312 Board Clerk	$3,044.60	$3,369.60	$3,294.60	$3,294.60	$1,789.80	$3,669.80	$3,669.80	$848.30	23.12%
2313 Board Treasurer	$1,125.00	$1,750.00	$10,406.36	$10,406.36	$10,406.36	$13,000.00	$12,739.20	$2,089.90	16.41%
2314 Election Services	$4,405.57	$900.00	$900.00	$0.00	$0.00	$0.00	$900.00	$600.00	66.67%
2316 SRF Rel & Neg Svc	$1,182.00	$1,474.00	$1,530.00	$1,432.00	$1,126.00	$1,352.00	$1,352.00	$1,244.00	
2317 Legal Services	$1,800.35	$4,453.15	$1,136.50	$1,210.00	$1,101.35	$1,000.00	$1,075.00	$1,075.00	100.00%
2318 Audit Services	$9,685.00	$10,135.00	$11,275.00	$11,770.00	$12,455.00	$12,000.00	$12,000.00	$0.00	0.00%
2319 Other Board Services	$78,762.75	$127,554.10	$137,369.91	$143,100.08	$147,220.12	$142,000.00	$140,778.33	$33,717.14	23.95%
2321 Office of Sup't. Services	$164,372.48	$175,091.59	$199,915.26	$210,205.26	$213,070.05	$209,685.03	$209,685.03	$36,283.11	17.30%
2330 State/Fed Special Admin.	$3,751.44	$3,754.44	$9,125.71	$9,072.49	$9,029.79	$9,420.24	$9,420.24	$785.02	8.33%
2340 Other Gen.& Admin. Services	$137,055.07	$53,257.28	$90,985.46	$86,805.54	$272,654.34	$190,000.00	$188,788.35	$28,264.78	14.97%
Total	**$405,184.26**	**$381,739.16**	**$465,938.80**	**$477,296.33**	**$668,852.81**	**$582,127.07**	**$580,407.95**	**$104,907.25**	18.07%
2410 Office of Principal Services	$469,874.43	$455,865.91	$507,472.81	$531,316.62	$545,480.61	$542,397.60	$542,397.60	$83,716.31	15.43%
2490 Oth Supp Svc-Sch-Adm		$6,565.96	$1,721.85	$17,555.32	$7,121.47	$1,500.00	$1,500.00	$0.00	
Total	**$469,874.43**	**$462,431.87**	**$509,194.66**	**$548,871.94**	**$552,602.08**	**$543,897.60**	**$543,897.60**	**$83,716.31**	15.39%

2511 Business Office	$97,043.72	$103,691.83	$115,153.95	$124,450.18	$129,172.44	$121,419.47	$121,419.47	$22,894.18	18.86%
2518 Tax Assment/Collection Svc.	$41,937.00	$47,673.22	$64,295.92	$62,249.81	$53,408.93	$54,000.00	$0.00	$0.00	#DIV/0!
2530 Printing/Duplicating	$0.00	$0.00	$1,275.00	$29,788.62	$33,241.64	$30,000.00	$30,000.00	$4,636.50	15.46%
2560 Information Sevices	$1,171.60	$1,798.56	$2,425.54	$2,425.54	$7,937.54	$9,500.00	$9,704.61	$6,331.88	65.25%
2571 Recruitment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
2572 Personnel Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
2573 Inservice Training/Noninstruct	$10,307.48	$25,822.00	$35,507.08	$9,777.65	$7,995.49	$12,000.00	$10,740.00	$1,924.00	17.91%
2574 Health Services	$0.00	$3,627.79	$0.00	$6,504.39	$1,244.94	$0.00	$0.00	$0.00	#DIV/0!
2575 Other Staff Services				$370.00	$23,851.00	$0.00	$0.00	$0.00	
2580 Admin Tech Serv	$104,185.41	$128,382.87	$131,786.84	$140,015.91	$137,128.82	$203,000.00	$202,522.16	$24,729.42	12.21%
Total	**$254,645.21**	**$310,996.27**	**$350,444.33**	**$375,582.10**	**$393,980.80**	**$429,919.47**	**$374,386.24**	**$60,515.98**	16.16%
2620 Operation of Buildings	$2,047,379.78	$2,648,012.32	$3,870,993.28	$1,409,045.71	$1,250,698.85	$1,300,000.00	$1,221,561.83	$484,375.46	39.65%
2630 Care & Upkeep of Grounds	$154,803.82	$80,224.84	$29,649.05	$329,008.83	$573,229.14	$50,000.00	$46,687.93	$24,041.44	51.49%
2640 Care & Upkeep of Equipment	$153,096.37	$204,501.21	$186,769.54	$176,972.76	$182,428.42	$162,250.74	$162,250.74	$34,052.13	20.99%
2650 Veh Op Svc								$0.00	
2660 Security Services	$0.00	$0.00	$0.00	$27,576.80	$0.00	$0.00	$0.00	$0.00	#DIV/0!
2670 Safety Services	$0.00	$0.00	$9,452.39	$11,226.95	$13,844.43	$11,683.24	$11,683.24	$973.63	8.33%
Total	**$2,355,279.97**	**$2,932,738.37**	**$4,096,864.26**	**$1,953,941.05**	**$2,020,200.84**	**$1,523,933.98**	**$1,442,183.74**	**$543,442.66**	37.68%
2720 Vehicle Operation Services	$105,605.77	$88,933.43	$117,842.38	$584,666.25	$364,241.87	$86,871.46	$86,871.46	$23,199.87	26.71%
2730 Veh Op Svc		$50.16						$0.00	
2740 Vehicle Maintenance Service	$86,403.20	$85,552.04	$97,918.47	$76,534.03	$115,184.26	$70,000.00	$69,300.32	$23,484.43	33.89%
Total	**$192,008.97**	**$174,535.63**	**$215,760.85**	**$661,200.28**	**$479,426.13**	**$156,871.46**	**$156,171.78**	**$46,684.30**	29.89%
3120 Food Pr & Disp SVC	$730.00	$730.00	$1,400.00	$959.00	$27,056.30	$35,000.00	$35,000.00	$0.00	0.00%
3140 Oth Dir &/or Rel CNP	**$0.00**	$0.00	$0.00	$0.00	$2,608.01	$0.00	$0.00	$0.00	#DIV/0!
3150 Food Procurement SVC	**$0.00**	$0.00	$0.00	$8,062.50	$0.00	$0.00	$0.00	$0.00	#DIV/0!
Total	**$730.00**	**$730.00**	**$1,400.00**	**$9,021.50**	**$29,664.31**	**$35,000.00**	**$35,000.00**	**$0.00**	0.00%
4300 Land Improvement SVC	$0.00	$0.00	$65,615.95	$11,793.60	$0.00	$0.00	$0.00	$0.00	#DIV/0!
4400 Arch & Engr SVC	$427.50	$388,451.39	$158,039.63	$18,923.96	$0.00	$0.00	$0.00	$0.00	
4620 Building Bonds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
4720 All Oth Bldg	$16,114.00	$860,558.97	$2,510,257.27	$2,844,178.14	$436,041.06	$112,253.10	$112,253.10	$94,483.10	84.17%
5200 Fnd Transfer/Reimb		$30,000.00			$0.00	$0.00	$0.00	$0.00	
5400 Indir Costs	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
5600 Correcting Entry	$0.00	$0.00	$0.00	$1,635.00	$15,025.28	$0.00	$0.00	$0.00	#DIV/0!
8100 Restr. Fund (St/Fed)	$0.00	$0.00	$539,571.13	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
Total	$16,541.50	$1,279,010.36	$3,273,483.98	$2,876,530.70	$451,066.34	$112,253.10	$112,253.10	**$94,483.10**	84.17%
Total Encumbered/Spent	**$9,293,649.60**	**$11,175,671.82**	**$15,117,750.73**	**$13,655,532.40**	**$11,002,965.52**	**$9,203,799.68**	**$8,985,088.50**	**$1,787,422.97**	19.89%
Increase/Decrease in Expenditures	**$1,238,781.62**	**$1,882,022.22**							
Bank Fees						**Bank Fees**	**$659.35**		

	FY22	FY 23	FY 24	FY 25	FY 26	FY 27
FY26 Estimated Revenue	**$11,434,918.70**	**$12,273,499.86**	**$17,164,619.14**	**$10,696,345.66**	**$10,939,225.28**	**$9,056,776.36**
Beginning Fund Balance (FY26 Carry	**$7,029,424.32**	**$9,203,989.47**	**$10,301,576.31**	**$12,323,523.01**	**$9,364,416.10**	**$9,300,016.51**
FY26 Estimated Encumbrances	**$ 9,293,649.60**	**$11,175,671.82**	**$15,117,750.73**	**$13,656,087.10**	**$11,002,965.52**	**$9,203,799.68**
Projected Fund Balance for FY27 (Ca	**$9,170,693.42**	**$10,301,817.51**	**$12,348,444.72**	**$9,363,781.57**	**$9,300,675.86**	**$9,152,993.19**

Watonga Board of Education

Regular Meeting

Monday , August 10, 2026

Minutes

The Watonga Board of Education met in regular session on Monday, August 10, 2026 in the Administration Board Office located at 1200 Eagle Lane, Watonga, OK. Vice President Dwight McGee called the meeting to order at 7:00 p.m. Board members answering roll call were Courtney Nagel and Aaron Clewell. Mayra Flynn was absent. Vice-President McGee declared a quorum was in attendance to conduct business for Watonga School. Also attending were Mr. Hilterbran, Amber Wilson, Kirk Wilson, Ty Hussey, Quiton McGuire, Charles Black, Marcy Roof, Andrea Parker and Doris Ware.

Aaron Clewell made the motion, seconded by Courtney Nagel that the Consent Agenda as follows be approved. Courtney Nagel-yes; Aaron Clewell-yes; Dwight McGee-yes. The motion carried 3-0.

VI. CONSENT AGENDA

a. APPROVAL OF MINUTES

1. Regular Meeting of July 13, 2026

2. Special minutes of July 13, 2026

3. Special minutes of August 6, 2026

b. General Fund encumbrances #122 through #241 for a total of $256,042.88

c. General fund payroll encumbrances #70029 through #70227 for a total of $5,281,197.35

d. Child Nutrition payroll encumbrances #70002 through #70005 for a total of $58,278.17

e. Activity Fund Report

f. Treasurer Report

g. Approve a contract with the Oklahoma Department of Career and Technology Education for the 2026-2027 school year.

h. Approve a contract with Chatterbox for Speech Pathology for the 2026-27 school year.

i. Approve to change the name of Activity Fund account #930 from "Class of2025" to "Class of 2030".

j. Acknowledge Superintendent Receipt of the following Resignations:

1. Vonnie Chestnut

Aaron Clewell made a motion, seconded by Courtney Nagel that the Board approve the Extra Duty for school year 2026-2027. Courtney Nagel-yes; Aaron Clewell-yes; Dwight McGee-yes. Motion carried 3-0.

A motion was made by Aaron Clewell, seconded by Courtney Nagel that the Board approve the following board policies:

1. EKBA
2. EIA-R4

Courtney Nagel-yes; Aaron Clewell-yes; Dwight McGee-yes. Motion carried 3-0.

Aaron Clewell made a motion, seconded by Courtney Nagel to approve the School Days to Hours Worksheet for the 2026-2027 school year. Courtney Nagel-yes; Aaron Clewell-yes; Dwight McGee-yes. Motion carried 3-0.

A motion was made by Aaron Clewell, seconded by Courtney Nagel that pursuant to 25 O.S.. Section 307(B)(1) for the following specific purposes:

1) Discussion of the appointment of an individual candidate for the vacancy school board seat #3
2) Discussion of hiring Certified Employee on temporary contract listed on Attachment A
3) Discussion of hiring Support Staff listed on Attachment B

Aaron Clewell-yes; Courtney-yes; Dwight McGee-yes. Motion carried 3-0. The Board went into executive session at 8:12 P.M.

At 8:38 P.M. Vice President McGee declared the board return to open session with the following acknowledge:

Per Doris Ware, Minutes Clerk, the following were in attendance in executive session: Aaron Clewell, Courtney Nagel, Dwight McGee, Mr. Hilterbran and Doris Ware. The employment of personnel and appointing a board member for seat #3 was discussed, no vote or minutes were taken.

Aaron Clewell made a motion, seconded by Courtney Nagel to hire certified staff on Attachment A for thwe 2026-2027 school year. Aaron Clewell-yes; Courtney Nagel-yes; Dwight McGee-yes. Motion carried 3-0.

Courtney Nagel made the motion, seconded by Aaron Clewell to employ support personnel on Attachment B for the 2026-2027 school year. Aaron Clewell-yes; Courtney-yes; Dwight McGee-yes. Motion carried.

A motion was made by Aaron Clewell, seconded by Courtney Nagel that Quinton McGuire be appointed to the vacant board member #3. Aaron Clewell-yes; Courtney Nagel-yes; Dwight McGee-yes. Motion carried 3-0.

Quinton McGuire was sworn in as board member for seat #3 at this time.

A motion was made by Aaron Clewell, seconded by Courtney Nagel that the meeting adjourn. Aaron Clewell-yes; Courtney Nagel-yes; Dwight McGee-yes; Quinton McGuire-yes. Motion carried 4-0. The meeting adjourned at 8:40 p.m.

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Watonga High School Dropout Report and Remediation Report 26-27

Oklahoma State Regents for Higher Education

Participation in Developmental and CO-Requisite Education in 2024-25

2024 Oklahoma Public High School Graduates as Fall 2024 College Degree-Seeking Freshmen in Public Higher Education by District

District	Fall First-Time Degree Seeking Freshman Count	Total Developmental Students	Percent Total Developmental Students	Total Co-Requisite Students	Percent Total Co-Requisite Students	English Developmental Student Count	Percent English Developmental Students	Math Developmental Student Count	Percent Math Developmental Students	Reading Developmental Student Count
19	4	21.10%	3	15.80%	0	0.00%	4	21.10%	0	0.00%

District	Percent Reading Developmental Students	Science Developmental Student Count	Percent Science Developmental Students	English Co-Requisite Student Count	Percent English Co-Requisite Students	Math Co-Requisite Student Count	Percent_Math Co-Requisite Students	Reading Co-Requisite Student Count	Percent Reading Co-Requisite Students	Science Co-Requisite Student Count	Percent Science Co-Requisite Students
19	0	0.00%	1	5.30%	2	10.50%	0	0.00%	0	0.00%	

2025 Dropout	0.96%
2024 Dropout	1.42%
2023 Dropout	2.36%
2022 Dropout	1.51%
2021 Dropout	2.13%
2020 Dropout	5.64%
2019 Dropout	5.32%
2018 Dropout	6.63%

2026-2027 AGREEMENT TO FURNISH FOOD SERVICE

Institutions contracting with a school district

(Head Start Collab)

BIG FIVE COMMUNITY SERVICES and WATONGA PUBLIC SCHOOL

(Institution) (District)

enter into this agreement to prepare and receive meals. The institution will claim the meals for reimbursement while the District will be responsible for preparing the meals according to the procedures agreed upon in this contract. Meals that do not meet the minimum meal pattern requirements shall not be claimed by the Institution, and the Institution is not required to pay the District for unclaimable meals.

The site preparing the meals agrees to:

1. Furnish meals as ordered beginning JULY 1, 2026 and ending JUNE 30, 2027.
2. Meals shall be prepared/serve 5 day(s) a week.
3. Provide meals that meet or exceed United States Department of Agriculture (USDA) requirements as set forth in program regulations.
4. Prepare meals in accordance with Oklahoma State Department of Health guidelines.
5. Provide the following meals to the receiving site.

   X Breakfast 8:20 a.m.
   X Lunch 11:45 a.m./p.m.
   ___ Snack ___ a.m./p.m.

6. Meals will be:

   ☐ Delivered and served at receiving site.
   ☐ Available for pick up at ___.
   ☒ Made available for children to go through the line and eat meals on site at the school district.
   ☐ Delivered to the classroom at the district.
   ☐ Other (please explain) ___

7. Meals will be Furnished:

   ☐ Food will be portioned in bulk containers.
      ☐ Site preparing the food will provide portioning utensils.
      ☐ Site preparing the food will not provide portioning utensils.
   ☒ Food will be portioned in individual serving containers.

8. Provide a copy of the attached *Contract Meal Service Delivery Receipt* for the Institution that documents each meal service including the following information: complete menu and food items, quantities delivered, number of meals ordered/delivered, crediting information (Child Nutrition [CN] label and/or product formulation statement and/or recipe information, when applicable), and a signature indicating delivery of meals. The District will retain a copy of these food production records and make additional supporting documents available upon request (copy of CN label and/or product formulation statement or recipe information, when applicable). ***The District is obligated to relay daily the correct portion size required for each bulk item (if applicable) along with the quantity of each bulk item that is delivered to the Institution.***

9. Provide meals to the receiving site based on the number of meals ordered, with adjustments made as needed.

10. The district will not claim reimbursement for all or part of the meals provided to the receiving site under any other program administered by OSDE.

11. Charge/invoice the receiving site, itemizing the number of child/adult meals provided and the total amount owed for each month that meals are provided.

The site receiving the meals agrees to (Recipient):

1. Inform the preparing site of the number of meals needed by the receiving site for each meal service. The preparation site will be notified of any adjustments in meals ordered within: N/A students on site

2. Notify the preparing site of any children who may require special dietary considerations nutritional needs.

3. Pick up or accept meals for each meal service prepared within contractual requirements for the receiving site.

4. Serve meals to children/adults in accordance with Oklahoma State Department of Health guidelines.

Reimburse the preparing site for meals at the following rates:

$_____	For each child's breakfast	$ 3.05	For each adult's breakfast
$_____	For each child's lunch	$ 5.30	For each adult's lunch
$_____	For each child's snacks	$_____	For each adult's snacks

Meal prices must be, at a MINIMUM:

- Lunch charge equals free reimbursement rate for lunch plus the additional incentive payment and the value of USDA Foods. ***See Schedule B in CARS system.***
- Breakfast charge equals free reimbursement rate for regular breakfast.
- Snack charge equals free reimbursement rate for snack.

I agree with all provisions of this contract.

Kyle Hatt 8-18-26
(Signature of District Authorized Representative) (Date)

Charlotte Dempsey 8-3-26
(Signature of Institution/Receiving Site RPI) (Date)

This agreement is valid from July 1, 2026 to June 30, 2027. A new agreement must be signed and sent to the State agency each year the entity is contracting for food service. The institution receiving meals must enter the beginning and ending dates of this agreement in the online application system under Application for Participation.

Attachments: Attestation, Civil Rights Assurance, CACFP Meal Patterns, and Contract Meal Delivery Receipt (CMDR)

ATTESTATION

As the District, we attest to the following statements:

- The district will follow the attached CACFP Meal Patterns.
- The district will fill out the Contract Meal Delivery Receipt (CMDR) each day, for every meal picked-up, served, or delivered to the institution.
- Institutions where the children go through the school cafeteria line, do not have to have a contract meal delivery receipt. The school will put this information in their Production Records.
- Not completing the CMDR or not following CACFP Meal Patterns, the Institution is not obligated to pay the district for meals that do not meet USDA requirements.
- If the District does not give the Recipient recipes, labels, CN Labels, or any other documentation needed from the district for the institution's CACFP Administrative Review, payment can be withheld until all documentation is obtained.
- Any noncompliance or meals reclaimed by OSDE due to errors by the district such as not having a Contract Meal Delivery Receipt, the CMDR not being filled out, meal not meeting meal pattern requirements, not enough quantity delivered, etc. The district may be responsible for the overclaim amount due.

(Signature of District Authorized Representative) 8-18-26
(Date)

2026-2027 AGREEMENT TO FURNISH FOOD SERVICE

Institutions contracting with a school district

BIG FIVE COMMUNITY SERVICES and WATONGA PUBLIC SCHOOL (EHS)
(Institution) (District)

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2. Meals shall be prepared/serve 5 day(s) a week.
3. Provide meals that meet or exceed United States Department of Agriculture (USDA) requirements as set forth in program regulations.
4. Prepare meals in accordance with Oklahoma State Department of Health guidelines.
5. Provide the following meals to the receiving site.

   X Breakfast 8:00 a.m.
   X Lunch 11:15 a.m./p.m.
   ___ Snack ___ a.m./p.m.

6. Meals will be:

   ☐ Delivered and served at receiving site.
   ☒ Available for pick up at Breakfast @ 7:45a.m Lunch @ 11:00a.m
   ☐ Made available for children to go through the line and eat meals on site at the school district.
   ☐ Delivered to the classroom at the district.
   ☐ Other (please explain) ___

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   ☒ Food will be portioned in bulk containers.
   - ☐ Site preparing the food will provide portioning utensils.
   - ☒ Site preparing the food will not provide portioning utensils.

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3. Pick up or accept meals for each meal service prepared within contractual requirements for the receiving site.

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Kyle Hutton 8-18-26
(Signature of District Authorized Representative) (Date)

Charlotte Dempsey 8-3-26
(Signature of Institution/Receiving Site RPI) (Date)

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Kyle Hatt	8-18-26
(Signature of District Authorized Representative)	(Date)