

# Board of Education Work Session

Monday, June 1, 2026 6:30 PM

KIBSD Central Office Conference Room F140, 722 Mill Bay Road, Kodiak, Alaska 99615

## 1. KIBSD Board of Education

### 2. General Meeting Information

#### 2.a. Call to Order

#### 2.b. Legal Statements

**Speaker (s) :** Board President

#### 2.c. Alutiiq Land Acknowledgment

**Speaker (s) :** Board President

#### 2.d. Public Notification of Recording

**Speaker (s) :** Board President

### 3. Community Comments

#### 3.a. Community Comments

**Speaker (s) :** Board President

### 4. Program Presentations

#### 4.a. Activities Program Report

### 5. Discussion Items

#### 5.a. FY 27 Budget Discussion

#### 5.b. Policy Update Review

#### 5.c. AI Policy Discussion

### 6. Reports

#### 6.a. Superintendent's Report

**Speaker (s) :** Superintendent

#### 6.b. Board Committee Reports

### 7. Board Comments

#### 7.a. Board Comments

**Speaker (s) :** Board President

### 8. Adjournment

### 9. Informational Items

**Speaker (s) :** Board President



# Sports & Activities

Discipline - Dedication - Determination

June 1, 2026

# EFFECTS OF SPORTS AND ACTIVITIES

- 🏀 Enhances Academic Performance and Attendance Rates
- ⚾ Supports Mental and Physical Health
- 🏆 Develops Critical Life Skills
  - 👥 Leadership, Teamwork, and Time Management
- 🌐 Encourages Social Engagement and School Pride
  - 🏃 Mentorship, Common Objectives, and a Strong Sense of Purpose



# STUDENT PARTICIPATION

## CURRENT ENROLLMENT

- KMS ~390 students
- KHS ~500 students

## NUMBER OF PARTICIPANTS

- KMS ~347
- KHS ~434

Approximately 50% are multi-sport athletes

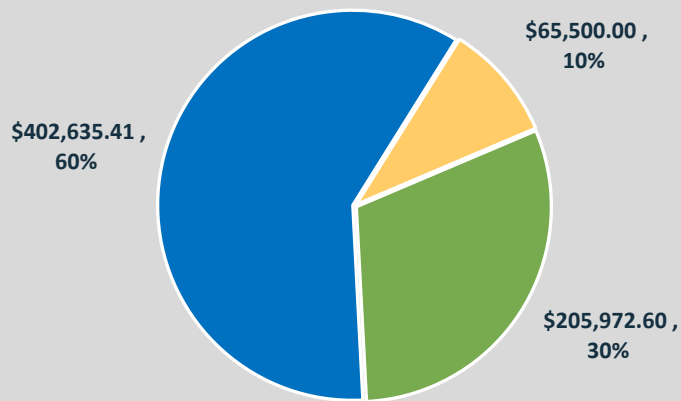
We offer 13 sports & clubs at the KMS, and 25 sports and 15 clubs at KHS.



# FUNDING

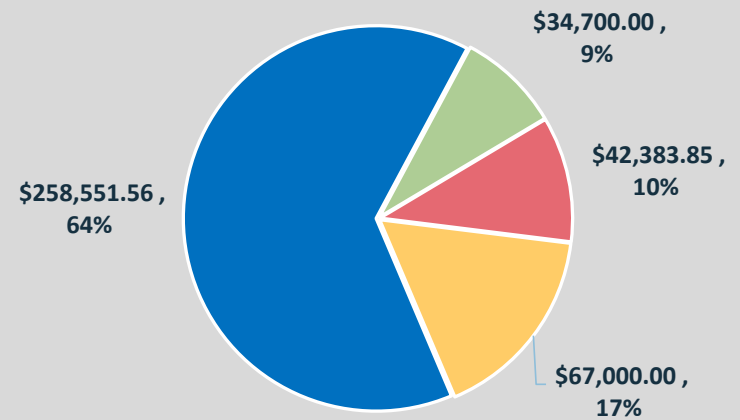
## Funding Source

■ KIBSD ALLOCATION ■ BOOSTER CLUB ■ FUNDRAISING (as of April 2026)



## Funding Allocation

■ KHS ■ KMS ■ RURAL SCHOOLS ■ STATE CHAMPS



# COACHES & VOLUNTEERS

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41 Paid Coaches &  
Sponsors at KHS

35 Volunteer Coaches at  
KHS

This does not include the  
many volunteers for  
tournaments, events and  
home games/meets.

18 Paid Coaches &  
Sponsors at KMS

20 Volunteer Coaches at  
KMS

One of the challenges we  
currently face is a lack of  
on-island officials; for  
most sports we have to  
fly in all of our officials.



# ENSURING SAFETY & EQUITY

- Activity Support Team
  - Head Coach
  - Assistant Coach(es)
  - Volunteer Coaches
  - Chaperones
- Coach & Volunteer Compliance Requirements
  - Title IX
  - Background checks
  - Annual training and certification
- Emphasis on student safety, abuse prevention and accountability



# KODIAK MIDDLE SCHOOL CHAMPIONS



# KODIAK MIDDLE SCHOOL WRESTLING PALMER INVITATIONAL

- 🏆 Ayla Botz 1<sup>st</sup> place (JV 104.5)
- 🏆 Riley Haymaker 1<sup>st</sup> (JV 113)
- 🏆 Henry Turner 1<sup>st</sup> (126)
- 🏆 Torrin Mickelson 1<sup>st</sup> (160)
- 🏆 2<sup>nd</sup> Place: Charlie Lester (122), Carl Bravo (126) & Chris Pruitt (210)
- 🏆 3<sup>rd</sup> Place: Ian Randolph (91), Elianna Valladolid (113), Bayley Nixon (145) 3<sup>rd</sup>



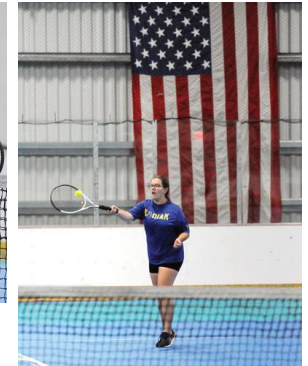
# CROSS COUNTRY

- 🏃 Boys Team 2<sup>nd</sup> at Regions
- 🏃 Boys Team 3<sup>rd</sup> at State
- 🏃 Weston Roberts & Gabe Koehler will both be running collegiately
- 🏃 Ashley Mortenson voted Region Coach of the Year



# TENNIS

- Leah Flerchinger & Sabrina Eufemio 2<sup>nd</sup> at Regions
- Karelle Reas & Will Murdoch 1<sup>st</sup> at Regions
- 5 athletes qualified for State
- Derrik Magnuson was voted Coach of the Year



# SWIM & DIVE

- 🏊 Morgan Hagen 1<sup>st</sup> in the 50 Free & 2<sup>nd</sup> in the 100 Back at Regions
- 🏊 Cody Hubert 1<sup>st</sup> in the 200 & 500 Free at Regions
- 🏊 Boys Team 3<sup>rd</sup> at Regions
- 🏊 7 individual State qualifiers
- 🏊 Cody Hubert STATE CHAMPION in the 500 Free & 2<sup>nd</sup> in the 200 Free



# WRESTLING



 Luke Lester 1<sup>st</sup>  
at Regions  
 Sienna  
Mickelson 3<sup>rd</sup> at  
Regions

3 State Qualifiers  
 Neal Skonberg  
 Sienna  
Mickelson  
 Luke Lester

# HOCKEY



KHS HOCKEY QUALIFIED FOR STATE



## DRAMA DEBATE & FORENSICS


- 🎭 3<sup>rd</sup> at State in Drama
- 🎭 3<sup>rd</sup> at State in Forensics
- 🎭 Christina Berestoff state champion
- 🎭 5 Nationals Qualifiers
  - 🎭 Kylie Eaton
  - 🎭 Christina Berestoff
  - 🎭 Ariadna Sorto-Chicas
  - 🎭 Ronan Hinman
  - 🎭 Holly Olsen





# SOLO & ENSEMBLE

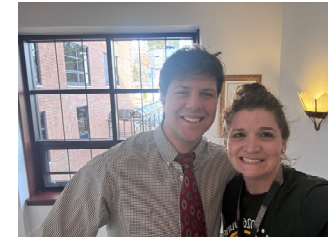
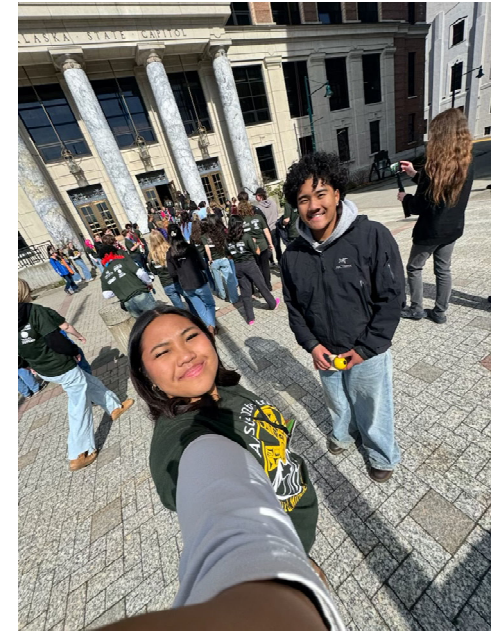


# STUDENT GOVERNMENT

 Kylie Eaton elected to State Board as Region 3 rep

 Tessa Davis served as Secretary on the State Board

 Students traveled to Juneau and met with legislators



# SKILLS USA

- 🔧 Gold at State Skills USA
  - 🔧 Riley Rohrer
  - 🔧 John Eaton
- 🔧 Silver at State Skills
  - 🔧 Kadence Durand
  - 🔧 John Eaton
  - 🔧 Kyle Christiansen
  - 🔧 Haven Horn
- 🔧 Bronze at State Skills
  - 🔧 Coven Otto
  - 🔧 Henry Lee
- 🔧 Riley Rohrer & John Eaton qualified for the Nationals Skills USA Competition



## Track & Field

- 🏆 Weston Roberts won the triple-distance crown at regions
- 🏆 Katrina Baisa 1st in the 100 & 300 hurdles at Regions
- 🏆 Boys 3200 Relay 1<sup>st</sup> at Regions
- 🏆 Deegan Canavan won all 3 of his unified events with his partner Sam Kenshalo
- 🏆 10 athletes qualified for state
- 🏆 Weston Roberts voted Male Athlete of the Year
- 🏆 Ashley Mortenson voted Coach of the Year



# THANK YOU TO OUR FINANCE & HUMAN RESOURCES STAFF!



# COMMUNITY PARTNERSHIPS



Kodiak Community Health Center collaborated with the KIBSD Nurses who volunteered their time to provide free sports physicals

Boys basketball helps load and offload bags for the Women's Wellness Retreat at Camp Woody

Cross Country and Track assist Island Trails with maintenance and help with the Kodiak Mountain Series.

Local churches generously provide accommodations for visiting teams.

First Student, Inc.

Age Group Championships – statewide championship meet with 225 swimmers, hosted by Kodiak Kingfishers



# GOVERNMENT COLLABORATION

KIBSD maintains strong collaborative relationships with both the City and Borough. We are truly fortunate to be part of a community that places a high value on the well-being and development of our youth.



# HIGHLIGHTS

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Kodiak hosted the  
ASAA Spring  
Meeting



Football will move  
to 9-man



Girls basketball  
will transition to  
3A this upcoming  
year



# GIRLS BASKETBALL MOVES TO 3A





# Board Agenda Item

Kodiak Island Borough School District  
722 Mill Bay Rd  
Kodiak, Alaska 99615

	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
Board Mtg. Date <b>06.01.2026</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>X</b>
<b>Subject:</b>	<b>FY27 BUDGET DISCUSSION</b>				
<b>Presenter or Contact Person:</b>	Krista Cowley, Chief Financial Officer				
<b>Summary:</b>	FY27 BUDGET DISCUSSION: Administration will make recommendations for the FY26 adjustments to Revenue and Expenditures for final budget approval at the June 15 <sup>th</sup> meeting.				
<b>Financial Implications:</b>	BP 3100 states The District shall be prepared annually from the best possible estimates of revenues and expenditures. The Superintendent or designee shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. A public hearing shall be held prior to the adoption of the budget or a revised budget.				
<b>Attachments:</b>	FY27 Revenues and Expenditures				
<b>Recommendation:</b>	<b>Item is informational only. No motion is necessary.</b>				
<b>Motion:</b>	<b>Item is informational only. No motion is necessary.</b>				

June 1, 2026

### Collaborative Two-Year Plan for Balancing the Budget (2027-2028)

#### Fiscal Year 2026

**Budget Advisory Committee:**  
(Establish in March 2026)

**Goal: Identify and explore options for stability for KIBSD over time**

- Plan for the likelihood of at least one school closure in FY 28.
- Set dates for meetings, beginning in April 2026
- Determine and publish agendas to guide discussions
- Set dates for Community Town Hall meetings

**Administration Recommendations for Additional Cuts to Budget**

10% Activities	\$90,000
Aide IV (additional 3)	\$168,294
1 FTE Nurse	\$159,000
Pool Cost	\$100,000
ELAP Certified	\$150,000
9 Month Maintenance	\$41,000
<hr/>	
	<b>\$708,294</b>

**Contingency Cuts FY 27**

- 10% Activities 90,000
- 1 FTE Maintenance 123,000
- Prov Mental Health 100,000
- School Psych (2<sup>nd</sup> one) 145,652
- Aide IV (additional 3) 168,294
- 1 FTE Nurse 159,000
- Auditorium Director 151,000
- Pool Cost 100,000
- Other positions as identified. -----

**1,036,946**

#### Fiscal Year 2027

**FY 27 Cuts without School Closure**

HR Director	212,930
Fed Prog Director	188,661
GT Teacher	121,304
Special Ed Teacher	128,676
CFO Secretary	147,802
Prov Mental Health (0.5)	100,000
Adjust HR Sup to Coord	24,701
Adjust 12 mo to 11 mo	77,345
Adjust Dir pay to Princ	7,015
Alternative Ed (0.5)	77,008
School Psych (1.0)	145,652
Elementary Coach (1.0)	159,998
0.5 nurse	70,000
0.5 Secondary Counseling	62,400
Aide IV (7 FTE)	392,687
2 FTE Secondary	214,729
3 FTE elementary	311,770
Line 420 Staff Travel	40,000
Legal (intl visas)	50,000
Night Custodians (2)	79,389
Non personnel	104,000
<hr/>	
	<b>2,716,067</b>

#### Fiscal Year 2028

**FY 28 Plan School Closure Options (from Budget Advisory Committee)**

- Close Main
- Close Peterson
- Close Main AND Peterson

**Identified Reconfiguration Parameters**

- 8-12 at the High School
- ?

**Information Needs - preliminary**

- Busing options/changes/routes
- School start times
- After school sports (start/end time)
- (4-day week?)

**Info Still Needed – FY 27**

- Support from City for Pool (100,000?)
- Support from KANA for nurses?
- Support from City for Auditorium Dir
- ?

<b>FY27 PROJECTED REVENUE</b>						
		<b>FY26 Revenue w/ Anticipated \$340 BSA Increase (Adopted 6.17.2025)</b>	<b>(+/-)</b>	<b>FY27 PROJECTED W/ 3% DECLINE AND 100 INF</b>	<b>(+/-)</b>	<b>FY27 PROJECTED WITH ONE-TIME FUNDING AND ENERGY RELIEF</b>
<b>LOCAL REVENUE SOURCES:</b>						
	Annual Appropriation/InKind	\$ 12,979,556.50	\$ 817,999.50	\$ 13,797,556.00	\$ -	\$ 13,797,556.00
	In-kind Services		\$ -		\$ -	
	Village Rent	\$ 20,000.00	\$ 76,000.00	\$ 96,000.00	\$ -	\$ 96,000.00
	Academic Athletic Fees	\$ 70,000.00	\$ (45,000.00)	\$ 25,000.00	\$ -	\$ 25,000.00
	Use of Facilities	\$ 6,000.00	\$ -	\$ 6,000.00	\$ -	\$ 6,000.00
	Other & Grant Local Revenue		\$ -		\$ -	
	E-Rate Reimbursements	\$ 2,000,000.00	\$ 337,535.20	\$ 2,337,535.20	\$ -	\$ 2,337,535.20
	Sub-total Local Sources	\$ 15,075,556.50	\$ 1,186,534.70	\$ 16,262,091.20	\$ -	\$ 16,262,091.20
<b>STATE SOURCES:</b>						
	Foundation	\$ 23,250,563.76	\$ 2,480,942.24	\$ 25,731,506.00	\$ 2,315,992.40	\$ 28,047,498.40
	One Time State Grant money (Energy Relief)	\$ -	\$ -	\$ -	\$ 610,047.00	\$ 610,047.00
	State Military Contract	\$ 879,582.00	\$ -	\$ 879,582.00	\$ -	\$ 879,582.00
	PFD Raffle	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00
	Quality Schools	\$ 79,178.00	\$ 1,730.00	\$ 80,908.00	\$ -	\$ 80,908.00
	TRS On Behalf	\$ 2,551,293.00	\$ 840,208.84	\$ 3,391,501.84	\$ -	\$ 3,391,501.84
	PERS On Behalf	\$ 456,434.00	\$ 283,182.02	\$ 739,616.02	\$ -	\$ 739,616.02
	Sub-total State Sources	\$ 27,225,050.76	\$ 3,606,063.10	\$ 30,831,113.86	\$ 2,926,039.40	\$ 33,757,153.26
<b>FEDERAL SOURCES:</b>						
	Impact Aid-Military (thru State)	\$ 2,405,992.00	\$ (305,992.00)	\$ 2,100,000.00	\$ -	\$ 2,100,000.00
	Impact Aid-Military Spec Ed (thru State)	\$ 31,231.00	\$ 10,769.00	\$ 42,000.00	\$ -	\$ 42,000.00
	Department of Defense	\$ 248,393.00	\$ (83,393.00)	\$ 165,000.00	\$ -	\$ 165,000.00
	Impact Aid-Direct	\$ 4,143.00	\$ 3,857.00	\$ 8,000.00	\$ -	\$ 8,000.00
	Sub-total Federal Sources	\$ 2,689,759.00	\$ (374,759.00)	\$ 2,315,000.00	\$ -	\$ 2,315,000.00
	<b>LOCAL-STATE-FEDERAL REVENUE</b>	<b>\$ 44,990,366.26</b>	<b>\$ 4,417,838.80</b>	<b>\$ 49,408,205.06</b>	<b>\$ 2,926,039.40</b>	<b>\$ 52,334,244.46</b>
<b>OTHER SOURCES:</b>						
	Indirect Cost Factor	\$ 180,000.00	\$ 20,000.00	\$ 200,000.00	\$ -	\$ 200,000.00
	Use of fund balance	\$ 4,972,353.05	\$ (2,300,437.16)	\$ 2,671,915.89	\$ (2,671,915.89)	
		\$ 654,070.00	\$ (654,070.00)			
	Sub-total Other Sources	\$ 5,806,423.05	\$ (2,934,507.16)	\$ 2,871,915.89	\$ (2,671,915.89)	\$ 200,000.00
	<b>TOTAL REVENUE</b>	<b>\$ 50,796,789.31</b>	<b>\$ 1,483,331.64</b>	<b>\$ 52,280,120.95</b>	<b>\$ 254,123.51</b>	<b>\$ 52,534,244.46</b>

<b>Expenditures</b>	\$ 50,796,789.31	\$ 52,280,120.95	\$ 52,280,120.95
<b>Difference between Rev and Exp</b>	\$ -	\$ -	\$ 254,123.51

**KODIAK ISLAND BOROUGH SCHOOL DISTRICT  
FOUNDATION FORMULA  
FY27 PROJECTED W/ 3% DECLINE, HH, AND 100 INF**

SCHOOL	Working enrollment		ADJUSTED ADM
	ADM	*FORMULA	
Akhiok	12.0000	39.60	39.60
Chiniak	17.0000	39.60	39.60
Port Lions	30.0000	55.80 + (1.49*(30 - 30))	55.80
Old Harbor	37.0000	55.80 + (1.49*(37 - 30))	66.23
Ouzinkie	13.0000	39.60	39.60
East	270.0000	326.10 + (.97*(270 - 250))	345.50
Main	185.0000	218.10 + (1.08*(185 - 150))	255.90
Peterson	200.0000	218.10 + (1.08*(200 - 150))	272.10
KMS	360.0000	326.10 + (.97*(360 - 250))	432.80
KHS	490.0000	471.6 + (.92*(490 - 400))	554.40
	<u>1,614.0000</u>		<u>2,101.53</u>
Local ADM	1,614.0000	----->	2,101.53
Correspondence	<u>240.0000</u>	HOLD HARMLESS	2,255.25
	1,854.0000		

**\* District Cost Factor (Cost factor in specific to each school district range from (1.000-2.000)) 1.289**  
 Total After Adjustment for District Cost Factor 2,907.02

**\* Special Needs Factor (Voc ed, Sped (excuding Intensives, GT, Bicultrual)) 1.200**  
 Total After Adjustment for Special Needs Factor 3488.42

**\* Vocational Education Factor (Vocational for students 7-12) 1.015**  
 Total After Adjustment for Voc Ed Funding Factor 3,540.75

**+ Special Education Intensive Fac 100 \* 13 1300**  
 Adjusted Students + Special Educat 0 4,840.75

**+ Correspondence (ADM \* 90) ADM: 240.00 216.000**  
 Total District Adjusted ADM 5,056.75

**\* Base Student Allocation Value (BSAV) 6660**  
**= Basic Need \$33,677,955**

Required Local Effort (.00265 mills x FY25 Full Values) \$6,850,865  
 Full Values \$2,585,231,925  
 Impact Aid 2,323,564  
 Impact Aid Percentage Local required/local budget 49.20%  
 Deductible Impact Aid Impact Aid \*.9 \* x% \$1,095,584

**Regular State Aid (= Basic Need - Required Local Effort - Deductible Impact Aid) \$ 25,731,506**

**+ Quality Schools \$ 80,908**

**= TOTAL STATE ENTITLEMENT \$ 25,812,414**

\* Formula+school size 10-19.99 uses flat 39.60 ADM

**KODIAK ISLAND BOROUGH SCHOOL DISTRICT  
BOROUGH REVENUE CAP ESTIMATE  
REQUIRED AND MAXIMUM LOCAL CONTRIBUTION ESTIMATES  
FY27 PROJECTED W/ 3% DECLINE, HH, AND 100 INF**

Estimated Required Local Contribution Options (The Lesser of the Following Two)

**A. Full Tax Value x 2.65 Mills = \$2,585,231,925 x .00265 = \$6,850,865**

or

B. Basic Need

PY Basic Need x .45% 33,440,792 x 45% = \$15,048,356

Estimated Additional Allowable Local Contribution Options ( The Greater of the Following Two)

**A. 23% of Basic Need = 33,758,863 x .23 = \$7,764,538**

or

B. .002 of Tax Base = \$2,585,231,925 x .002 = \$5,170,464

Estimated Maximum Local Contribution Allowable (The Sum of the Following Two)

Required Local Contribution \$6,850,865

+ Additional Allowable Local \$ 7,764,538

**= Total Estimated Maximum Allowable Local Contribution \$14,615,403**

<b>KIB Support</b>	<b>\$</b>	<b><u>13,797,556</u></b>
<b>Percentage of Maximum</b>		<b>94.40%</b>
<b>Amount Below Cap</b>		<b>\$817,847</b>
<b>Prior Year Support</b>	<b>\$</b>	<b>12,979,556</b>

**KODIAK ISLAND BOROUGH SCHOOL DISTRICT  
FOUNDATION FORMULA  
FY27 PROJECTED W/ 3% DECLINE, HH, 100 INF, AND ONE-TIME FUNDING**

SCHOOL	Working enrollment		ADJUSTED ADM
	ADM	*FORMULA	
Akhiok	12.0000	39.60	39.60
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KHS	490.0000	471.6 + (.92*(490 - 400))	554.40
	<u>1,614.0000</u>		<u>2,101.53</u>
Local ADM	1,614.0000	----->	2,101.53
Correspondence	<u>240.0000</u>	HOLD HARMLESS	2,255.25
	1,854.0000		

**\* District Cost Factor (Cost factor in specific to each school district range from (1.000-2.1289)** **1.289**  
 Total After Adjustment for District Cost Factor 2,907.02

**\* Special Needs Factor (Voc ed, Sped (excludng Intensives, GT, Bicultrual))** **1.200**  
 Total After Adjustment for Special Needs Factor 3488.42

**\* Vocational Education Factor (Vocational for students 7-12)** **1.015**  
 Total After Adjustment for Voc Ed Funding Factor 3,540.75

**+ Special Education Intensive Fac** **100 \* 13** **1300**  
 Adjusted Students + Special Educat 0 4,840.75

**+ Correspondence (ADM \* 90)** **ADM: 240.00** **216.000**  
 Total District Adjusted ADM 5,056.75

**\* Base Student Allocation Value (BSAV)** **7118**  
**= Basic Need** **\$35,993,947**

Required Local Effort (.00265 mills x FY24 Full Values) \$6,850,865  
 Full Values \$2,585,231,925  
 Impact Aid 2,323,564  
 Impact Aid Percentage Local required/local budget 49.20%  
 Deductible Impact Aid Impact Aid \*.9 \* x% \$1,095,584

**Regular State Aid (= Basic Need - Required Local Effort - Deductible Impact Aid)** **\$ 28,047,498**

**+ Quality Schools** **\$ 80,908**

**= TOTAL STATE ENTITLEMENT** **\$ 28,128,406**

\* Formula+school size 10-19.99 uses flat 39.60 ADM

**KODIAK ISLAND BOROUGH SCHOOL DISTRICT  
BOROUGH REVENUE CAP ESTIMATE  
REQUIRED AND MAXIMUM LOCAL CONTRIBUTION ESTIMATES  
FY27 PROJECTED W/ 3% DECLINE, HH, 100 INF, AND ONE-TIME FUNDING**

Estimated Required Local Contribution Options (The Lesser of the Following Two)

**A. Full Tax Value x 2.65 Mills = \$2,585,231,925 x .00265 = \$6,850,865**

or

B. Basic Need

PY Basic Need x .45% 33,440,792 x 45% = \$15,048,356

Estimated Additional Allowable Local Contribution Options ( The Greater of the Following Two)

**A. 23% of Basic Need = 36,074,855 x .23 = \$8,297,217**

or

B. .002 of Tax Base = \$2,585,231,925 x .002 = \$5,170,464

Estimated Maximum Local Contribution Allowable (The Sum of the Following Two)

Required Local Contribution \$6,850,865

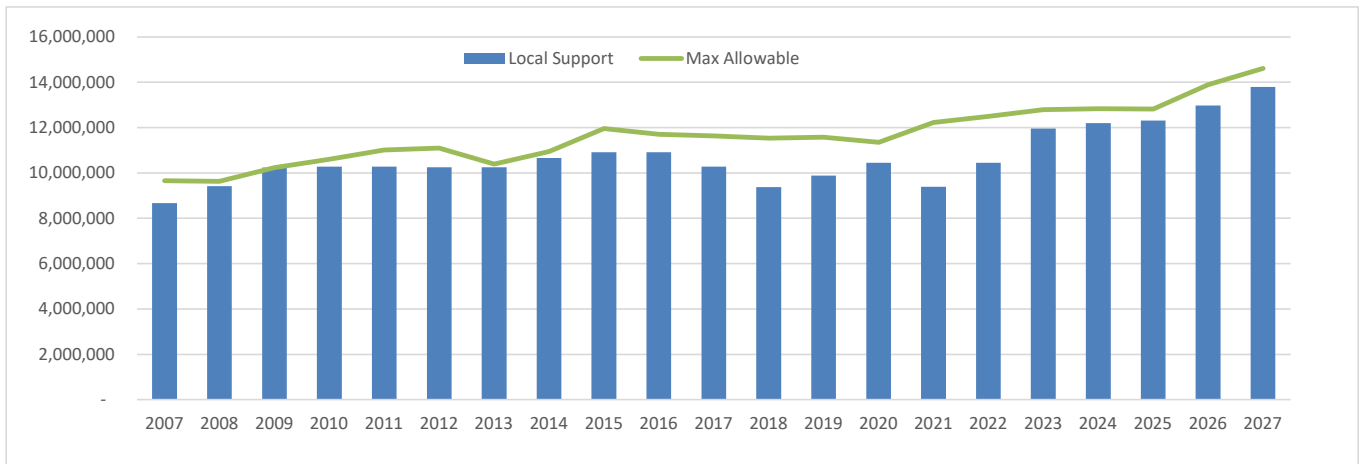
+ Additional Allowable Local \$ 8,297,217

**= Total Estimated Maximum Allowable Local Contribution \$15,148,082**

<b>KIB Support</b>	<b>\$</b>	<b><u>13,797,556</u></b>
<b>Percentage of Maximum</b>		<b>91.08%</b>
<b>Amount Below Cap</b>		<b>\$1,350,526</b>
<b>Prior Year Support</b>	<b>\$</b>	<b>12,979,556</b>

**KODIAK ISLAND BOROUGH SCHOOL DISTRICT**  
**Local Support History**  
**Information from KIBSD Annual Audits**

<u>Fiscal Year</u>	<u>Appropriation</u>	<u>In-Kind</u>	<u>Local Support</u>	<u>Year-to-Year Difference</u>		<u>Max Allowable</u>	<u>Amount Below the Cap</u>	<u>Percent of Max</u>
2007	7,775,801	895,459	8,671,260	38,820	Actual	9,663,496	992,236	89.73%
2008	8,482,554	937,858	9,420,412	749,152	Actual	9,624,522	204,110	97.88%
2009	9,270,768	972,850	10,243,618	823,206	Actual	10,243,618	-	100.00%
2010	9,343,500	946,850	10,290,350	46,732	Actual	10,612,781	322,431	96.96%
2011	9,494,388	780,962	10,275,350	(15,000)	Actual	11,016,766	741,416	93.27%
2012	9,481,000	769,350	10,250,350	(25,000)	Actual	11,098,280	847,930	92.36%
2013	9,348,500	901,850	10,250,350	-	Actual	10,388,388	138,038	98.67%
2014	9,795,870	853,850	10,649,720	399,370	Actual	10,946,091	296,371	97.29%
2015	10,090,250	815,350	10,905,600	255,880	Actual	11,955,244	1,049,644	91.22%
2016	10,154,238	751,362	10,905,600		Actual	11,705,821	800,221	93.16%
2017	9,366,500	911,000	10,277,500	(628,100)	Actual	11,630,705	1,353,205	88.37%
2018	8,947,500	430,000	9,377,500	(900,000)	Actual	11,537,978	2,160,478	81.28%
2019	9,460,244	430,000	9,890,244	512,744	Actual	11,579,181	1,688,937	85.41%
2020	10,025,244	430,000	10,455,244	565,000	Actual	11,345,168	889,924	92.16%
2021	8,960,089	430,000	9,390,089	(1,065,155)	Actual	12,226,547	2,836,458	76.80%
2022	10,025,244	430,000	10,455,244	1,065,155	Actual	12,492,896	2,037,652	83.69%
2023	11,405,244	550,000	11,955,244	1,500,000	Actual	12,798,209	842,965	93.41%
2024	11,655,244	550,000	12,205,244	250,000	Actual	12,835,778	630,534	95.09%
2025	11,666,558	650,000	12,316,558	111,314	Actual	12,814,579	498,021	96.11%
2026	12,329,557	650,000	12,979,557	662,999	Actual	13,891,877	912,321	93.43%
2027	13,147,556	650,000	13,797,556	818,000	Projected	14,615,403	817,847	94.40%



# KODIAK ISLAND BOROUGH SCHOOL DISTRICT

## BOARD GENERAL FUND - REVENUE REPORT

From Date: 7/1/2026

To Date: 6/30/2027

Fiscal Year: 2026-2027

- Subtotal by Collapse Mask   
  Include pre encumbrance   
  Print accounts with zero balance   
  Filter Encumbrance Detail by Date Range  
 Exclude Inactive Accounts with zero balance   
  Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.000.000.0000.011.0000	BOROUGH APPROPRIATION	(\$13,147,556.00)	\$0.00	\$0.00	(\$13,147,556.00)	\$0.00	(\$13,147,556.00)	100.00%
100.000.000.0000.012.0000	IN-KIND P&C INSURANCE	(\$505,000.00)	\$0.00	\$0.00	(\$505,000.00)	\$0.00	(\$505,000.00)	100.00%
100.000.000.0000.014.0000	IN-KIND AUDIT	(\$50,000.00)	\$0.00	\$0.00	(\$50,000.00)	\$0.00	(\$50,000.00)	100.00%
100.000.000.0000.015.0000	IN-KIND GRND MAINTENANCE	(\$95,000.00)	\$0.00	\$0.00	(\$95,000.00)	\$0.00	(\$95,000.00)	100.00%
100.000.000.0000.043.0000	ATHLETIC FEES	(\$25,000.00)	\$0.00	\$0.00	(\$25,000.00)	\$0.00	(\$25,000.00)	100.00%
100.000.000.0000.045.0000	FACILITIES USE AGREEMENT	(\$6,000.00)	\$0.00	\$0.00	(\$6,000.00)	\$0.00	(\$6,000.00)	100.00%
100.000.000.0000.046.0000	VILLAGE RENTALS	(\$96,000.00)	\$0.00	\$0.00	(\$96,000.00)	\$0.00	(\$96,000.00)	100.00%
100.000.000.0000.047.0000	E-RATE REIMBURSEMENT	(\$2,337,535.20)	\$0.00	\$0.00	(\$2,337,535.20)	\$0.00	(\$2,337,535.20)	100.00%
100.000.000.0000.051.0000	FOUNDATION	(\$25,731,506.00)	\$0.00	\$0.00	(\$25,731,506.00)	\$0.00	(\$25,731,506.00)	100.00%
100.000.000.0000.052.0000	STATE MILITARY CONTRACT	(\$879,582.00)	\$0.00	\$0.00	(\$879,582.00)	\$0.00	(\$879,582.00)	100.00%
100.000.000.0000.054.0000	QUALITY SCHOOLS	(\$80,908.00)	\$0.00	\$0.00	(\$80,908.00)	\$0.00	(\$80,908.00)	100.00%
100.000.000.0000.055.0000	HB39	(\$8,000.00)	\$0.00	\$0.00	(\$8,000.00)	\$0.00	(\$8,000.00)	100.00%
100.000.000.0000.056.0000	TRS ON BEHALF RELIEF	(\$3,391,501.84)	\$0.00	\$0.00	(\$3,391,501.84)	\$0.00	(\$3,391,501.84)	100.00%
100.000.000.0000.057.0000	PERS ON BEHALF RELIEF	(\$739,616.02)	\$0.00	\$0.00	(\$739,616.02)	\$0.00	(\$739,616.02)	100.00%
100.000.000.0000.110.0000	IMPACT AID - DIRECT	(\$8,000.00)	\$0.00	\$0.00	(\$8,000.00)	\$0.00	(\$8,000.00)	100.00%
100.000.000.0000.112.0000	IMPACT AID - DIRCT SPED ADD-ON	(\$42,000.00)	\$0.00	\$0.00	(\$42,000.00)	\$0.00	(\$42,000.00)	100.00%
100.000.000.0000.181.0000	IMPACT AID - MILITARY	(\$2,100,000.00)	\$0.00	\$0.00	(\$2,100,000.00)	\$0.00	(\$2,100,000.00)	100.00%
100.000.000.0000.184.0000	DEPARTMENT OF DEFENSE	(\$165,000.00)	\$0.00	\$0.00	(\$165,000.00)	\$0.00	(\$165,000.00)	100.00%
100.000.000.0000.236.0000	USE OF FUND BALANCE	(\$2,671,915.89)	\$0.00	\$0.00	(\$2,671,915.89)	\$0.00	(\$2,671,915.89)	100.00%
100.000.000.0000.238.0000	IDCF	(\$200,000.00)	\$0.00	\$0.00	(\$200,000.00)	\$0.00	(\$200,000.00)	100.00%
	FUNCTION: UNDESIGNATED - 000	(\$52,280,120.95)	\$0.00	\$0.00	(\$52,280,120.95)	\$0.00	(\$52,280,120.95)	100.00%
	FUND: GENERAL FUND - 100	(\$52,280,120.95)	\$0.00	\$0.00	(\$52,280,120.95)	\$0.00	(\$52,280,120.95)	100.00%
	Grand Total:	(\$52,280,120.95)	\$0.00	\$0.00	(\$52,280,120.95)	\$0.00	(\$52,280,120.95)	100.00%

End of Report

**FY27 PROJECTED EXPENDITURES**

Account Number	Description	FY26 Expenditures w/ Anticipated \$340 BSA Increase (Adopted 6.17.2025)	+ / -	FY26 Fall Revisions Expenditures w/ approved \$700 BSA Increase (Revised 11.17.2025)	+ / -	FY26 Winter Revisions w/ Hold Harmless (Adopted 1.26.2026)	+ / -	FY27 Projected Expenditures
100.000.000.0000.310.0000	CERTIFIED. SALARIES	\$ 16,804,958.23	\$ (645,849.57)	\$ 16,159,108.66	\$ -	\$ 16,159,108.66	\$ (355,279.02)	\$ 15,803,829.64
100.000.000.0000.320.0000	CLASSIFIED WAGES	\$ 8,512,760.23	\$ 555,293.71	\$ 9,068,053.94	\$ -	\$ 9,068,053.94	\$ 365,823.81	\$ 9,433,877.75
100.000.000.0000.330.0000	CLASSIFIED, TEA	\$ 171,375.00	\$ -	\$ 171,375.00	\$ -	\$ 171,375.00	\$ (21,375.00)	\$ 150,000.00
100.000.000.0000.340.0000	CLASSIFIED, OVERTIME	\$ 80,000.00	\$ -	\$ 80,000.00	\$ -	\$ 80,000.00	\$ -	\$ 80,000.00
100.000.000.0000.360.0000	EMPLOYEE BENEFITS	\$ 15,753,262.00	\$ 1,165,351.55	\$ 16,918,613.55	\$ -	\$ 16,918,613.55	\$ (39,169.34)	\$ 16,879,444.21
100.000.000.0000.380.0000	HOUSING ALLOWANCE	\$ 78,000.00	\$ 14,428.00	\$ 92,428.00	\$ -	\$ 92,428.00	\$ 7,400.00	\$ 99,828.00
100.000.000.0000.390.0000	TRANSPORTATION ALLOWANCE	\$ 53,000.00	\$ 10,573.46	\$ 63,573.46	\$ -	\$ 63,573.46	\$ 2,426.54	\$ 66,000.00
<b>Sub-Total Personnel</b>		<b>\$ 41,453,355.46</b>	<b>\$ 1,099,797.15</b>	<b>\$ 42,553,152.61</b>	<b>\$ -</b>	<b>\$ 42,553,152.61</b>	<b>\$ (40,173.01)</b>	<b>\$ 42,512,979.60</b>
100.000.000.0000.410.0000	PROF'L/TECHNICAL SERVICES	\$ 757,107.00	\$ -	\$ 757,107.00	\$ (8,500.00)	\$ 748,607.00	\$ (44,859.00)	\$ 703,748.00
100.000.000.0000.420.0000	STAFF TRAVEL	\$ 210,449.00	\$ -	\$ 210,449.00	\$ (3,800.00)	\$ 206,649.00	\$ 24,951.00	\$ 231,600.00
100.000.000.0000.425.0000	STUDENT TRAVEL	\$ 411,683.85	\$ -	\$ 411,683.85	\$ 10,836.56	\$ 422,520.41	\$ (26,883.85)	\$ 395,636.56
100.000.000.0000.430.0000	UTILITIES/ENERGY	\$ 4,591,374.00	\$ -	\$ 4,591,374.00	\$ 337,535.20	\$ 4,928,909.20	\$ (56,161.32)	\$ 4,872,747.88
100.000.000.0000.440.0000	OTHER PURCHASED SERVICES	\$ 1,251,733.00	\$ -	\$ 1,251,733.00	\$ (34,698.10)	\$ 1,217,034.90	\$ (194,920.90)	\$ 1,022,114.00
100.000.000.0000.450.0000	SUPPLIES/MEDIA/MATERIALS	\$ 1,609,370.00	\$ -	\$ 1,609,370.00	\$ 390,115.43	\$ 1,999,485.43	\$ (216,680.52)	\$ 1,782,804.91
100.000.000.0000.490.0000	OTHER EXPENSES	\$ 78,817.00	\$ -	\$ 78,817.00	\$ (30,210.00)	\$ 48,607.00	\$ 41,883.00	\$ 90,490.00
100.000.000.0000.510.0000	EQUIPMENT	\$ -	\$ -	\$ -	\$ 96,679.35	\$ 96,679.35	\$ (52,679.35)	\$ 44,000.00
100.000.000.0000.550.0000	TRANSFERS TO OTHER FUNDS	\$ 432,900.00	\$ 245,700.00	\$ 678,600.00	\$ 316,621.62	\$ 995,221.62	\$ (371,221.62)	\$ 624,000.00
<b>Sub-total Non Personnel</b>		<b>\$ 9,343,433.85</b>	<b>\$ 245,700.00</b>	<b>\$ 9,589,133.85</b>	<b>\$ 1,074,580.06</b>	<b>\$ 10,663,713.91</b>	<b>\$ (896,572.56)</b>	<b>\$ 9,767,141.35</b>
Total Expense		<b>\$ 50,796,789.31</b>	<b>\$ 1,345,497.15</b>	<b>\$ 52,142,286.46</b>	<b>\$ 1,074,580.06</b>	<b>\$ 53,216,866.52</b>	<b>\$ (936,745.57)</b>	<b>\$ 52,280,120.95</b>

# KODIAK ISLAND BOROUGH SCHOOL DISTRICT

## BOARD GENERAL FUND - EXPENDITURE BY OBJECT

From Date: 7/1/2026

To Date: 6/30/2027

Fiscal Year: 2026-2027

- Subtotal by Collapse Mask   
  Include pre encumbrance   
  Print accounts with zero balance   
  Filter Encumbrance Detail by Date Range  
 Exclude Inactive Accounts with zero balance   
  Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.000.000.0000.310.0000	CERTIFIED. SALARIES	\$15,803,829.64	\$0.00	\$0.00	\$15,803,829.64	\$15,263,829.64	\$540,000.00	3.42%
100.000.000.0000.320.0000	CLASSIFIED WAGES	\$9,433,877.75	\$0.00	\$0.00	\$9,433,877.75	\$9,023,691.33	\$410,186.42	4.35%
100.000.000.0000.330.0000	NON-CERTIFICATED TEA & EXTRA D	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$73,934.97	\$76,065.03	50.71%
100.000.000.0000.340.0000	CLASSIFIED, OVERTIME	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	100.00%
100.000.000.0000.360.0000	EMPLOYEE BENEFITS	\$16,879,444.21	\$0.00	\$0.00	\$16,879,444.21	\$12,510,846.07	\$4,368,598.14	25.88%
100.000.000.0000.380.0000	HOUSING ALLOWANCE	\$99,828.00	\$0.00	\$0.00	\$99,828.00	\$0.00	\$99,828.00	100.00%
100.000.000.0000.390.0000	TRANSPORTATION ALLOWANCE	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	100.00%
100.000.000.0000.410.0000	PROF'L/TECHNICAL SERVICES	\$703,748.00	\$0.00	\$0.00	\$703,748.00	\$0.00	\$703,748.00	100.00%
100.000.000.0000.420.0000	STAFF TRAVEL	\$627,236.56	\$0.00	\$0.00	\$627,236.56	\$0.00	\$627,236.56	100.00%
100.000.000.0000.430.0000	UTILITIES/ENERGY	\$4,872,747.88	\$0.00	\$0.00	\$4,872,747.88	\$0.00	\$4,872,747.88	100.00%
100.000.000.0000.440.0000	OTHER PURCHASED SERVICES	\$1,022,114.00	\$0.00	\$0.00	\$1,022,114.00	\$0.00	\$1,022,114.00	100.00%
100.000.000.0000.450.0000	SUPPLIES/MEDIA/MATERIALS	\$879,223.76	\$0.00	\$0.00	\$879,223.76	\$0.00	\$879,223.76	100.00%
100.000.000.0000.470.0000	SUPPLIES/MEDIA/MATERIALS	\$903,581.15	\$0.00	\$0.00	\$903,581.15	\$0.00	\$903,581.15	100.00%
100.000.000.0000.490.0000	OTHER EXPENSES	\$90,490.00	\$0.00	\$0.00	\$90,490.00	\$0.00	\$90,490.00	100.00%
100.000.000.0000.510.0000	EQUIPMENT	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	100.00%
100.000.000.0000.550.0000	TRANSFERS TO OTHER FUNDS	\$624,000.00	\$0.00	\$0.00	\$624,000.00	\$0.00	\$624,000.00	100.00%
	FUND: GENERAL FUND - 100	\$52,280,120.95	\$0.00	\$0.00	\$52,280,120.95	\$36,872,302.01	\$15,407,818.94	29.47%
Grand Total:		\$52,280,120.95	\$0.00	\$0.00	\$52,280,120.95	\$36,872,302.01	\$15,407,818.94	29.47%

End of Report



# Board Agenda Item

Kodiak Island Borough School District  
 722 Mill Bay Rd  
 Kodiak, Alaska 99615

Board Mtg. Date  
 6/01/26 WS  
 6/15/26 RM  
 7/13/26 RM

Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Subject:**

**BOARD POLICY ADOPTION & UPDATES**

**Presenter or Contact Person:**

Dr. Cyndy A. Mika, Superintendent

**Summary:**

Superintendent Mika is requesting the adoption of updates to the following policies:

- BP 3554 - *Other Food Sales*
- BP 5040 - *Student Nutrition and Physical Activity*
- BP 5145.15 - *Student and Family Privacy Rights*

The Policy Committee has reviewed the updates and their suggested changes are noted on each draft policy.

**Financial Implications:**

There is no financial impact to the budget.

**Attachments:**

BP 3554 - *Other Food Sales*  
 BP 5040 - *Student Nutrition and Physical Activity*  
 BP 5145.15 - *Student and Family Privacy Rights*

**Recommendation:**

**Administration recommends the Board:**

1. June 1 - Review the policies and direct staff concerning potential revisions at the work session.
2. June 15 - Hold the first reading at the regular meeting.
3. July 13 - Hold a public hearing and adopt in second reading at the April regular meeting.

**Motion:**

**Move to revise Board Policies BP 3554, BP 5040, and BP 5145.15 in first reading, as presented, and forward the policies to the July 13, 2026, Regular Meeting for a second reading and public hearing.**

**Key**

Black text – current policy with no suggested changes

Red ~~strikeout~~ – deletions to policy suggested by AASB

Red [brackets] – additions to policy suggested by AASB

Blue ~~strikeout~~ – deletions to policy by Policy Committee and/or KIBSD

Blue [brackets] – additions to policy suggested by Policy Committee and/or KIBSD

The Board believes that all food available at school should contribute to the development of sound nutritional habits and should reflect concern for the health and well-being of our students.

**During School Day**

~~[Between the hours of 12:00 AM and 30 minutes after the conclusion of the instructional day,]~~ the Superintendent or designee may permit food and beverage sales by student or adult entities or organizations provided that these sales ~~are consistent with the nutritional criteria of the National School Lunch Program and the current U.S. Dietary Guidelines for Americans, do not impair the food service's ability to be financially sound,~~ [meet the requirements of the National School Lunch Act, Nutrition Standards for All Foods Sold in Schools, also known as Smart Snacks in School, or other District programs, do not impair the food service's ability to be financially sound,] and observe appropriate sanitation and safety procedures.

~~No foods of minimal nutritional value shall be sold in food service areas during breakfast/lunch periods if the school participates in federal breakfast/lunch programs.~~

*(cf. 5040 - Student Nutrition and Physical Activity)*

*(cf. 6163.4 - School Gardens, Greenhouses and Farms)*

**Outside of School Day**

~~[From 30 minutes after the conclusion of the instructional day until 12:00 AM,]~~ the Superintendent or designee may permit food and beverage sales by student or adult entities or organizations provided that these sales comply with state and federal regulations and observe appropriate sanitation and safety procedures.

*(cf. 1321 - Solicitations of Funds from and by Students)*

*Legal Reference:*

*[UNITED STATES CODE]*

*Richard B. Russell National School Lunch Act, 42 U.S.C. 1751-1769j*

*Child Nutrition Act of 1996, 42 U.S.C. 1771-1793*

*CODE OF FEDERAL REGULATIONS*

*7 C.F.R. Parts 210 and 220, National School Lunch Program and Breakfast Program*

**KODIAK ISLAND BOROUGH SCHOOL DISTRICT**  
**Business and Noninstructional Operations**  
**OTHER FOOD SALES**

**BP 3554**  
Page 2 of 2

*Federal Register*

*Nutrition Standards for All Foods Sold in Schools ("Smart Snacks in School"), Vol. 78, No. 125, Part II, Department of Agriculture (2013)]*

*NATIONAL SCHOOL LUNCH PROGRAM AND SCHOOL BREAKFAST PROGRAM: COMPETITIVE FOODS*

*7 C.F.R. Parts 210.11 and 220*

**Adopted: 2/22/10**

**Revised:**

**Reviewed:**

DRAFT

**Key**

Black text – current policy with no suggested changes

Red ~~strikeout~~ – deletions to policy suggested by AASB

Red [brackets] – additions to policy suggested by AASB

Blue ~~strikeout~~ – deletions to policy by Policy Committee and/or KIBSD

Blue [brackets] – additions to policy suggested by Policy Committee and/or KIBSD

The School Board recognizes that schools are in a position to promote healthy lifestyle choices by students that can affect their lifelong wellness. Therefore, the School District will provide environments that promote and protect children's health, well-being, and ability to learn by supporting healthy eating, ~~and~~ physical [and subsistence] activity.

[The School Board understands that:

- (a) Teaching about food and nutrition should support students in both the local community and other community contexts.
- (b) Traditional knowledge of food and harvesting teaches values and skills to all Alaskan students.
- (c) Food nutrition should link students positively to their cultures and ways of life in Alaska or countries of origin.
- (d) Tribal governments and tribal members have extensive indigenous nutrition, scientific, resource management, and legal knowledge about harvesting foods.
- (e) Offering subsistence and local food harvesting opportunities contributes to nutritional health, but also supports cultural identity, improved physical and mental health, and deepens students understanding of an ecosystem.
- (f) Familiar and cultural foods can create cultural safety and contribute to a positive learning environment.]

The School District will provide nutrition promotion and education, physical education, and other school-based activities to foster lifelong habits of healthy eating and physical activity, and will establish linkages between nutrition education, ~~and~~ school meal[, and local food] programs.

*(cf. 1000 - Concepts and Roles)*

**Nutrition**

All foods available in district schools during the school day shall be offered to students with consideration for promoting student health and reducing childhood obesity. ~~The Superintendent or designee shall develop and implement nutrition guidelines.~~

Foods and beverages provided through the National School Lunch or School Breakfast Programs shall ~~comply with federal nutrition standards~~ [shall meet nutritional requirements of the National

**School Lunch Act. (7 C.F.R. Parts 210 and 220)].** To the maximum extent practicable, all schools in the District will participate in available federal school meal programs.

All other foods and beverages made available on campus (including, but not limited to vending, concessions, a la carte, student stores, classroom parties ~~and fundraising~~ **[and foods and beverages that are not for sale]**) during the school day **[between the hours of 12:00 AM and 30 minutes after the conclusion of the instructional day,]** ~~will be consistent with nutrition standards developed by the Superintendent or designee in administrative regulations based on U.S. Dietary Guideline for Americans~~ **[will meet nutritional requirements of the National School Lunch Act, Nutrition Standards for All Foods Sold in Schools also known as Smart Snacks in School. For the purpose of this policy, the school campus is defined as all property under the jurisdiction of the school district that is accessible to students.]**

**[Schools will provide students with access to a variety of affordable, nutritious and appealing foods that meet the health and nutrition needs of students; will accommodate, as much as possible, the religious, ethnic, and cultural diversity of the student body in meal planning; and will provide clean, safe and pleasant settings and adequate time for students to eat.]**

**[Foods and beverages will not be offered as a reward for students' performance or behavior.]**

To the extent feasible, foods grown in the state will be utilized in the meals and snacks provided to students. **[When practicable, Alaska farm and fish products will be utilized in meals and snacks.]**

Health curricula will include instruction on the benefits of good nutrition and the role nutrition plays in preventing chronic diseases and maintaining a healthy weight.

**[Schools will encourage all students to participate in federal school meal programs and protect the identity of students who eat free and reduced priced meals.]**

**Schools will encourage all students to eat healthy and nutritious meals within the school dining environment and will, to the extent practicable, involve students in menu planning.**

To the extent practicable, schools will schedule lunch as close to the middle of the school day as possible.

**Schools will limit food and beverage marketing on campus to the promotion of foods and beverages that meet the National School Lunch Act, Nutritional Guidelines for All Foods Sold in Schools.**

**Schools will work to provide age-appropriate nutrition education as part of the health and physical education curricula that respects and integrates the cultural practices of students. The District will seek to provide evidence-based nutrition education curricula and intergenerational**

knowledge on local foods that fosters lifelong healthy eating behaviors integrated into comprehensive school health education.

**To the extent practicable:**

- (a) Students in grades pre-K-12 shall receive nutrition education that teaches the skills needed to adopt lifelong healthy eating behaviors.
- (b) Classroom nutrition education shall be reinforced in the school cafeteria setting as well as in the classroom, with coordination among the nutrition service staff, administrators, local advisory group, and teachers.
- (c) Students shall receive consistent nutrition messages from schools and the district. This includes in classrooms, on field trips, cafeterias, outreach programs and other school-based activities.
- (d) Nutrition education shall be taught by a certified/licensed health education teacher, and may include input and guest instruction by a locally endorsed Elder or culture bearer.
- (e) Schools will strive to establish or support opportunities to learn about local plants, harvesting, hunting and gardening to provide students with experiences in planting, harvesting, preparing, serving and tasting healthy, nutritious and Alaskan foods.]

*(cf. 3550 - Food Service)*

*(cf. 3553 - Free and Reduced Price Meals)*

*(cf. 3554 - Other Food Sales)*

*(cf. 6163.4 - School Gardens, Greenhouses, and Farms)*

**[Mandatory Physical Activity**

Pursuant to [AS 14.30.360](#), a district shall establish guidelines for schools in the district to provide opportunities during each full school day for students in grades kindergarten through 8 for a minimum of 90 percent of the daily amount of physical activity recommended for children and adolescents in the physical activity guides by the Centers for Disease Control and Prevention. The time provided for physical activity may involve physical education classes and unstructured physical activity, such as recess. The district shall adopt guidelines that allow students to be excused from physical activity due to medical and health and safety reasons, such as inclement weather.]

**Physical Activity**

All students in grades K-12 will have opportunities, support and encouragement to be physically active before, during and after school, each school day.

Health curricula will include instruction on the benefits of regular physical activity and the role physical activity plays in preventing chronic diseases and maintaining a healthy weight.

Physical education will be closely coordinated with the overall school health program, especially health education so that students thoroughly understand the benefits of being physically active and master the self-management skills needed to stay active for a lifetime.

### **Communication with Parents**

The school district/school will inform and update the public, including students, parents, and the community, about the content and implementation of its policies that promote student wellness.

The school district/school will support parents' efforts to provide a healthy diet and daily physical activity for their children. The school district/school will send home nutritional information and/or will post nutrition tips on school websites. Schools should encourage parents to pack healthy lunches and snacks and to refrain from including beverages and foods that do not meet nutrition standards ~~established by the school district. The school district will provide parents with information on healthy foods that meet the school district's snack standards and ideas for healthy celebrations/parties, rewards and fundraising activities.~~ [The district will provide parents & the public with information on healthy foods that meet the requirements of the National School Lunch Act, Nutrition Standards for All Foods Sold in Schools also known as Smart Snacks in School, and ideas for policy compliant foods for vending, concessions, a la carte, student stores, classroom parties and fundraising activities.]

The school district/school will provide information about physical education and other school-based physical activity opportunities before, during and after the school day; and support parents' efforts to provide their children with opportunities to be physically active outside of school. Such supports will include sharing information through a website, newsletter, or other take-home materials, special events, or physical education homework.

*(cf. 6020 - Parent Involvement)*

### **Monitoring, Compliance and Evaluation**

The Superintendent or designee will ensure compliance with established district-wide nutrition and physical activity wellness policies and administrative regulations. Administrative regulations will be developed to ensure that information will be gathered to assist the School Board and School District in evaluating implementation of these policies [and to ensure that necessary documentation is maintained in preparation for the triennial administrative review conducted by Child Nutrition Programs, Department of Education & Early Development].

The Superintendent or designee will designate one or more persons to be responsible for ensuring that each school within the school district complies with this policy, and that school

activities, including fundraisers and celebrations, are consistent with district ~~health and~~ nutrition ~~[and physical activity]~~ goals.

The School Board will receive a summary report annually on district-wide compliance with the established nutrition and physical activity policies, and the progress made in attaining the ~~wellness~~ ~~[nutrition and physical activity]~~ goals, based on input from the schools within the school district. The report will also be distributed to advisory councils, parent/teacher organizations, school principals, school health services personnel, and will be made available to the public.

*Legal Reference:*

UNITED STATES CODE

*Richard B. Russell National School Lunch Act, [42 U.S.C. 1751-1769j](#)  
Child Nutrition Act of 1996, [42 U.S.C. 1771-1793](#)*

[CODE OF FEDERAL REGULATIONS]

*[7 C.F.R. Parts 210 and 220, National School Lunch Program and Breakfast Program](#)*

Federal Register

*Nutrition Standards for All Foods Sold in Schools (“Smart Snacks in School”), Vol. 78, No. 125, Part II, Department of Agriculture (2013)*

ALASKA STATUTES

*[AS 14.30.360 Health education curriculum; physical activity guidelines\]](#)*

**Adopted: 2/22/10**

**Revised: 7/25/11; 9/24/12; 9/23/13**

**Reviewed:**

**Key**

Black text – current policy with no suggested changes

Red ~~strikeout~~ – deletions to policy suggested by AASB

Red [brackets] – additions to policy suggested by AASB

Blue ~~strikeout~~ – deletions to policy by Policy Committee and/or KIBSD

Blue [brackets] – additions to policy suggested by Policy Committee and/or KIBSD

Purple – changes made at March 2, 2026 Work Session

Green – changes made at March 23, 2026 Work Session

Orange – recommendation of the Policy Committee at June 1, 2026 Work Session

~~The School Board believes that personal integrity is basic to all solid achievement. Students will reach their full potential only by being honest with themselves and with others.~~

[Academic honesty and personal integrity are foundational components of a student’s education in both the process of learning, and individual character development.]

The Board expects [that students will be truthful in all academic endeavors, and likewise, experience the requisite honor of proving their capabilities to themselves and the world.] ~~students to respect the educational purpose underlying all school activities. All students need to prove to themselves that they can do successful work as a result of their own efforts.~~

[The learning community of students, parents/guardians, staff and administrators shall be responsible for creating and maintaining a positive school climate that encourages honesty.]

The Board expects that students will not cheat, lie, ~~or~~ plagiarize[, or commit other acts of academic dishonesty. Students found to have committed an act of academic dishonesty shall be subject to district and school sanctions]. [Students are prohibited from submitting someone else’s work, or portions of work (including AI-generated content) as their own.]

[The Board recognizes that the advancement and availability of artificial intelligence/generative technology (AI/GT), means the learning community is very likely to [will] utilize this new technology. Such use must meet the requirements of academic honesty and yet allow for its application as a new tool for instruction, critical thinking, exploration, and development of original thought and material. It is expected and required that use of AI/GT will be **appropriately referenced and noted.**]

~~Each school shall provide an environment that encourages honesty. Students must know that their teachers will not ignore or condone cheating and that anyone discovered cheating will be penalized.~~

*(cf. 5144 - Discipline)*

**Adopted: 2/22/10**

**Revised: 4/25/11**

**Reviewed:**

## STUDENT AND FAMILY PRIVACY RIGHTS

**Key**

Black text – current policy with no suggested changes

Red ~~strikeout~~ – deletions to policy suggested by AASB

Red [brackets] – additions to policy suggested by AASB

Blue ~~strikeout~~ – deletions to policy by Policy Committee and/or KIBSD

Blue [brackets] – additions to policy suggested by Policy Committee and/or KIBSD

The Board believes that personal information gathered from a student may be helpful or necessary to facilitate school safety, student welfare, or the continued success of academic programs. However, these goals must be balanced with the expectations of privacy of our students and their families. The following procedures shall be followed so that parents may make informed choices regarding the disclosure or collection of personal information from their student.

**STUDENT SURVEYS**

The Board recognizes that student surveys administered in the public schools may be beneficial for the purposes of study, the improvement of education, for class assignment, and to assist in providing guidance or counseling services to students and their families. In administering surveys or questionnaires to the District's students, the District shall comply with state and federal laws concerning parental notice and consent.

Surveys ~~which inquire into personal or private family affairs of a student which are not a matter of public record or subject to public observation~~ will not be administered to students without prior parental consent. ~~In addition, no student may be required to participate in a federal survey, analysis, or evaluation as part of any program administered by the U.S. Department of Education, without prior written parent permission, if that survey inquires into the following areas:~~

- ~~(1) political affiliations or beliefs of the student or student's parents;~~
- ~~(2) mental or psychological problems potentially embarrassing to the student or the student's family;~~
- ~~(3) sex behavior and attitudes;~~
- ~~(4) illegal, anti-social, self-incriminating and demeaning behavior;~~
- ~~(5) critical appraisals of other individuals with whom students have close family relationships;~~
- ~~(6) legally recognized privileges or analogous relationships, such as those of lawyers, physicians, and ministers;~~
- ~~(7) religious practices, affiliations or beliefs of the student or the student's parent; or~~
- ~~(8) income (other than that required by law to determine eligibility for participation in a program or for receiving financial assistance under such a program).~~

**Annual Consent:** The District may seek written parent/guardian permission, on an annual basis, for the administration of anonymous student surveys. Consent to anonymous surveys obtained

**STUDENT AND FAMILY PRIVACY RIGHTS**

annually will be valid until the beginning of the subsequent school year, or until written notice of withdrawal of consent is provided to the school principal. Parents or guardians shall receive at least two weeks' notice prior to the administration of an anonymous questionnaire or survey.

**Consent for Surveys that are Not Anonymous:** Prior to the administration of a survey that is not anonymous ~~and which inquires into personal or private family affairs not a matter of public record or public observation,~~ the District shall obtain written permission from the parent/guardian at least two weeks prior to the survey.

**Notice Requirements:** At least two weeks prior to the administration of a questionnaire or survey, whether anonymous or not, that requires parental consent as identified above, the school shall provide each student's parent or legal guardian with written notice explaining:

- (1) how and where the parent may preview the survey;
- (2) how the survey will be administered;
- (3) how the survey results will be used;
- (4) who will have access to the questionnaire, ~~or~~ survey; [or results] and
- (5) for those surveys which are not anonymous, explain that written parental consent is required before participation in the particular survey, and include a permission form to be returned by the parents, with instructions that the form must be returned at least two weeks before the survey.

**INSTRUCTIONAL MATERIAL**

A student's parent(s)/guardian(s) may inspect, upon their request, any instructional material used as part of their child's educational curriculum within a reasonable time of their request.

The term "instructional material" means instructional content that is provided to a student regardless of its format, printed or representational materials, audio-visual materials, and materials in electronic or digital formats (such as materials accessible through the Internet). The term does not include academic tests or academic assessments.

**PHYSICAL EXAMS OR SCREENINGS**

A student's parent(s)/guardian(s) may refuse to allow their child to participate in any non-emergency, invasive physical examination or screening that is: (a) required as a condition of attendance, (b) administered by the school and scheduled by the school in advance; and (c) not necessary to protect the immediate health and safety of the student, or of other students. The term "invasive physical examination" means any medical examination that involves the exposure of private body parts, or any act during such examination that includes incision, insertion, or injection into the body, but does not include a hearing, vision, or scoliosis screening.

The above paragraph does not apply to any physical examination or screening that:

**STUDENT AND FAMILY PRIVACY RIGHTS**

1. Is permitted or required by an applicable state law, including physical examinations or screenings that are permitted without parental notification.
2. Is administered to a student in accordance with the Individuals with Disabilities Education Act ([20 U.S.C. § 1400](#) *et seq.*)
3. Is otherwise authorized by Board policy.

*(cf. 5141 - Health Care and Emergencies)*

*(cf. 5141.3 - Health Examinations)*

*(cf. 5141.31 - Immunizations)*

**COLLECTION OF PERSONAL INFORMATION FROM STUDENTS FOR MARKETING**

The term "personal information" means individually identifiable information including: (1) a student or parent's first and last name, (2) a home or other physical address (including street name and the name of the city or town), (3) a telephone number, or (4) a Social Security identification number.

No school official or staff member shall administer or distribute to students a survey or other instrument for the purpose of collecting personal information for marketing or sale.

The above paragraph does not apply to the collection, disclosure or use of personal information collected from students for the exclusive purpose of developing, evaluating or providing educational products or services for, or to, students or educational institutions, such as the following:

1. College or other post-secondary education recruitment, or military recruitment.
2. Book clubs, magazines, and programs providing access to low-cost literary products.
3. Curriculum and instructional materials used by elementary schools and secondary schools.
4. Tests and assessments to provide cognitive, evaluative, diagnostic, clinical aptitude, or achievement information about students (or to generate other statistically useful data for the purpose of securing such tests and assessments) and the subsequent analysis and public release of the aggregate data from such tests and assessments.
5. The sale by students of products or services to raise funds for school-related or education-related activities.
6. Student recognition programs.

*Legal Reference:*

ALASKA STATUTES

[14.03.110](#) *Questionnaires and surveys administered in public schools*

[14.30.070](#) *Physical examination required*

**KODIAK ISLAND BOROUGH SCHOOL DISTRICT**  
**Students**  
**STUDENT AND FAMILY PRIVACY RIGHTS**

**BP 5145.15**

Page 4 of 4

UNITED STATES CODE

[20 U.S.C. §1232\(h\)](#) *Protection of pupil rights*

**Adopted: 2/22/10**

**Revised:**

**Reviewed:**

DRAFT



# Kodiak Island Borough School District

*Engaged in Learning.  
Prepared for life.*

## Superintendent Report 6/1/2026 Board Work Session

### Condolences

The District sends condolences to the Wolfe family on the death of sophomore Kavik Wolfe on May 25 in a vehicle accident.

### Superintendent Travel

I have no travel planned for district business. I will be traveling to Anchorage on Friday for Special Olympics State Summer Games and return on Sunday. Kim, Damon, and Dan will be responsible for emergency response in my absence.

### Negotiations

Administration is currently in Meet and Confer with KAP for their agreement.

### RTBAK Grant Update

Vince Bustamante and Wayne are here this week a summer institute as part of our RTBAK grant. Additionally, we are participating in an application to the federal government to take part in another 3 years of a TSL grant which will continue our partnership with ACSA, Corwin and NIET around visible learning and human capital management systems. We have been actively engaged in the writing of the grant with ACSA and partner districts and will bring forward the grant for acceptance if Alaska receives the next iteration. This would continue to bring in professional learning funds for the district with consultants aligned to our Common Vision for Learning and Strategic Plan.

### Activities Update

Congratulations to our track and field athletes on their outstanding showing at State Games and to our boys 3200-meter relay team state champs (Stokely Williams, Julian Kiefer, Gabriel Koehler, and Weston Roberts).

Baseball and softball teams both head to state tournaments this weekend.

### Graduations

Congratulations to all of our Class of 2026 Graduates at Kodiak High School, AKTEACH, Chiniak, Akhiok, Old Harbor, and Port Lions!



June 1, 2026

Dear Members of the KIBSD Board of Education,

We recently had two meetings of the KIBSD Community Budget Advisory Committee. These two meetings were held on May 19 and May 20, 2026.

During our first meeting on Tuesday, May 19, the committee received a comprehensive “School Finance 101” presentation from CFO Krista Cowley outlining how the Kodiak Island Borough School District is funded through local, state, and federal sources. The presentation reviewed the Alaska school funding formula, enrollment trends, district revenues and expenditures, and the many factors that determine district funding allocations.

The meeting was very informative and included many thoughtful clarifying questions from committee members. The presentation gave the committee a strong foundational understanding of KIBSD’s financial structure and the realities surrounding school funding. A major takeaway from the discussion was the committee’s desire for a clearer outline of the advisory process, including the committee’s purpose, goals, and expectations moving forward.

Board President Irons and I worked together to compose a communication and draft timeline for the committee that outlines the purpose of the committee, anticipated discussion topics, meeting focus areas, and committee expectations. We polled committee members to determine future meeting dates that will work best for participants and their families. The tentative plan is to conduct our next two meetings at East Elementary School and Peterson Elementary School.

The committee met again on Wednesday, May 20, beginning with a walkthrough of Kodiak High School before continuing to Kodiak Middle School and Main Elementary School. These site visits provided committee members with an opportunity to better understand district programming, facility utilization, and the realities of school operations. Members expressed that physically seeing the spaces while discussing the possibility of consolidating classes and/or schools was extremely helpful in providing context to the ongoing budget conversations.

Both meetings were productive, thoughtful, and collaborative. Committee members continue to approach the process with a strong interest in understanding the district’s financial realities while keeping the best interests of students, staff, and the community at the center of discussions.

We look forward to the collaboration with our stakeholders and continuing this important work together in the months ahead.

Respectfully,  
Dan Brigman

## **Budget Advisory Committee Members**

Matt Bieber

Deb Refior

Heather Routh

Sara Morrisey

Jennifer Pedersen

Athenas Williamson

Melissa Schoenwether

Mike Pfeffer

Peggy Azuyak

Assemblymember Jeffery Woods

Assemblymember Caroline Roberts – Alternate

Mark Vizcocho

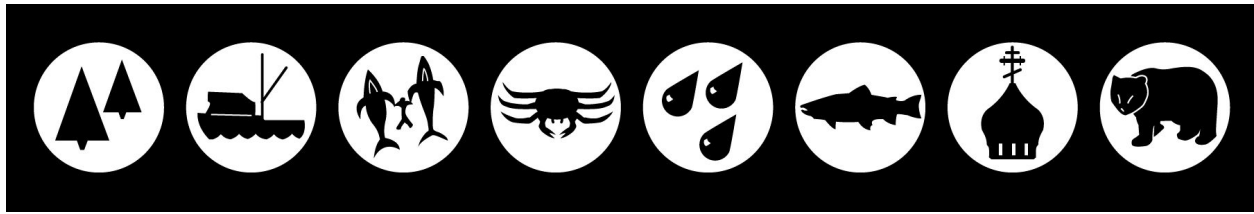
Jonathon Resch

Victoria Christiansen

Val Lukin

Julie Coyle

Elizabeth Bender



## **Kodiak Island Borough School District Board of Education**

Committee and Board Member Appointments (Updated 10/20/2025)

**Facilities Review Committee:**

Not Active at Present

**Graduation Expectations Committee:**

Not Active at Present

**CTE Committee:**

Duncan Fields, Jesse Mickelson

Todd Burton, Matt Bieber

**Curriculum Advisory Committee:**

Mike Litzow and Jim Pryor

Angie Hietala, Katrina Stewart

**Native Education Parent Committee:**

Jim Pryor, Kerry Irons

Todd Burton

**Policy Review Committee:**

Mike Litzow, Kerry Irons

Cyndy Mika

**Staff Development Committee:**

Kerry Irons, Jesse Mickelson

Angie Hietala, Katrina Stewart

**Strategic Education Plan Committee:**

Not Active at Present

Cyndy Mika

**Budget Development Committee:**

All Board Members

Krista Cowley, Cyndy Mika

**Food and Nutrition Committee:**

Kerry Irons, Jim Pryor, Graham Edwards (USCG Representative)

Krista Cowley, Jerilyn Urban

**Negotiations Committee:**

Jim Pryor

**Activities Committee:**

Jim Pryor, Jesse Mickelson



Kodiak Island Borough School District

E 3235

INTENT TO APPLY

Grant Source/Grantee:

Gopher Sports  
(Bailey Cheilly - KHS PE)

Title of Grant:

Large Project Grant

Type of Grant:

Entitlement

Competitive

Length of Grant:

within 90 days of grant award

Description of Grant:

If awarded, Gopher will give us a 5,000 credit to purchase PE equipment through them.

Brief Statement of Grant Activities:

Equipment will be used for physical education equipment in relation to our water safety goal.

Grant Request:

\$ 5,000

District Match:

\$ 0

- No Admin Follow-up needed

Approval:

Matthew B.  
Building/Site Administrator

5/21/26  
Date

Approval:

K. Sandberg  
Superintendent

5/21/26  
Date