



Meeting Norms

Stay focused and student centered | Listen actively, respectfully, and without judgment | Communicate with integrity
Honor board time with starting on-time and not being redundant | Limit sidebar conversations
Independent thought and one voice for decisions | Maintain confidentiality

AGENDA - REGULAR BOARD MEETING

Mancos School District Board of Education: The Mancos Public Schools Board of Education provides highly effective governance for our school's strategic student achievement efforts.






May 18, 2026

6:00 PM

HS Room #223 - Boardroom

1. Call to Order
2. Roll call
3. Pledge of Allegiance
4. Approval of Agenda
5. Accolades-Board Recognition
 - 2026 Graduates
 - Preschool Graduation
 - Kindergarten Graduation
 - Fifth Grade Continuation
 - Student Board Member Service: Rhett Brown, Greta Thompson
 - End of Year Music Concert
 - State High School Track Meet: Jonah Ritter, Destiny Kramer, Levi Priestley, Tymbri Priestley
 - May Retirees: Tara Wilburn, Karen Callahan
6. Public Participation
(For items that are not on the agenda, comments are kept to under 3 minutes per person)
"Meeting in public rather than with the public"
7. Reports to the Board of Education
 - A. Board Report Student Voice
 - B. Board Report District Accountability Committee
May 12 Meeting Report - Sarah Rank, DAC Chair
 - C. Board Report LRAC
 - D. Board Report BOCES
 - E. Strategic Plan Objective Report
End of Year Reports
 - F. Business Manager Report
 - G. Superintendent Report

8. Policy Review
Policy second review and adopt.
9. Resolutions
10. Consent Agenda
 - A. Approve Meeting Minutes
Approve ---- Minutes
 - B. Policy Second Review
 - C. Approve Bills
 - D. Act on Personnel Recommendations
2026-27 Staff Contracts
Recommendations
 - E. Approve FY 26-27 Preliminary Budget
11. Upcoming Calendar Obligations
12. Board Follow Up
13. Follow Up- Board Debrief Questions
14. Executive Session
Pursuant to C.R.S. 24-6-402(4)(f), the Board of Education may convene in Executive Session to discuss personnel matters.
15. Adjournment

	Team Driven Shared Leadership
	Data Based Problem Solving and Decision Making
	Comprehensive Screening and Assessment System
	Layered Continuum of Supports (LCS)- Evidence Based Practices, Instruction, and Interventions
	Family, School, and Community Partnerships

Robert's Rules of Order Summary Sheet

The Order of Business

1. Approval of minutes, membership reports, and financial reports
 - a. You say: "You have received the minutes of the last meeting/month membership report/month financial report. Are there any corrections to the minutes/reports? [Pause]If there is no objection, the minutes are approved as printed and distributed to the members."
2. Reports of directors, officers, boards and standing committees. If the reports are printed and distributed before the meeting the chair only needs to ask the member presenting their report "Do you have any additions to the report as printed and distributed to the members? If no, Thank you." After verbal reports are given the chair simply says "thank you".
3. Discussion Items
4. Action Items

Main Motions

"The motion" is sometimes referred to as "the question". Both mean basically the same thing.

The motion process involves the following six steps:

1. A member makes a motion.
 - a. Make sure that the motion states exactly what you want the organization to believe or do.
 - b. You Say: I move that..
 - c. Examples of two different kinds of motions:
 - i. "I move that we form a committee to investigate the purchase of a computer."
 1. This motion only allows the committee to investigate the purchase, not to make the purchase.
 - ii. "I move that we form a committee to purchase a computer."
 1. This motion authorizes the committee to purchase the computer.
2. Another member seconds the motion.
3. The chair states the motion, formally placing it before the assembly.
4. The members debate the motion.
 - a. At this point the motion is considered pending. While a motion is pending, members can amend it, postpone it, put it aside, send it to a committee, and so on. If the discussion gets off track, you can ask: "Is there any further discussion on the motion to...".
5. The chair puts the question/motion to a vote.
 - a. To begin, the chair should restate the motion to remind members of the exact issue they will be voting on. You say: "We will now vote on the motion to...".
 - b. The chair should tell members to express their voice vote. You say: "All those in favor say 'Aye'". All opposed say 'No'".
6. The chair announces the results of the vote. This announcement should include the following four elements:
 - a. Which side has the vote: "The affirmative has it" or "The negative has it".
 - b. Whether the motion passed or failed: "The motion is adopted" or "The motion is lost."
 - c. Effect of the vote: "And we will be purchasing a computer", "Our bylaws have been amended" or "Our bylaws have not been amended and will remain as they currently read".
 - d. The next step: "The next business in order will be the report of the finance committee"
 - i. The announcement will sound like: The affirmative has it. The motion to...is adopted and we will be....

References

Sylvester, Nancy. *The Complete Idiot's Guide to Robert's Rules*

"Roberts Rules of Order Motions Chart" <http://www.robertsrules.org/motions.htm>.

Robert's Rules Cheat Sheet

To:	Say:	Interrupt Speaker	Second Needed	Debatable	Amendable	Decided by:
Adjourn	"I move to adjourn."	No	Yes	No	No	Majority vote
Recess	"I move to recess for/until..."	No	Yes	No	Yes	Majority vote
Complain about hearing, comfort, etc.	"Point of privilege..."	Yes	No	No	No	Chair
End debate and vote on question	"I move the previous question."	No	Yes	No	No	Majority vote
Suspend further consideration of something	"I move to table this matter."	No	Yes	No	No	2/3 vote
Postpone deciding the question	"I move to postpone this matter until..."	No	Yes	Yes	Yes	Majority vote
Amend a motion	"I move to amend this motion by..."	No	Yes	Yes	Yes	Majority vote
Introduce business (a main motion)	"I move that..."	No	Yes	Yes	Yes	Majority vote

The motions and points listed above are in order of preference. When a motion or point of inquiry is pending, only those listed above the pending point may be raised.

To:	Say:	Interrupt Speaker	Second Needed	Debatable	Amendable	Decided by:
Redress any violation of the body's Rules	"Point of order..."	Yes	No	No	No	Chair
Request information	"Point of inquiry..."	Yes	No	No	No	N/A
Verify a recent voice vote by actual count (before next motion only)	"I call for division."	Yes	No	No	No	Majority vote
Prevent body from considering a matter	"I object to considering this question."	Yes	No	No	No	2/3
Consider a suspended matter	"I move to take from the table..."	Yes	Yes	No	No	Majority
Reconsider a previous motion	"I move to reconsider..."	Yes	Yes	No	No	2/3
Consider something out of schedule	"I move to suspend the rules to consider..."	No	Yes	No	No	2/3
Vote on the Chair's decision	"I appeal the Chair's decision."	Yes	Yes	Yes	No	Majority

The motions and points above have no precedence. Any of them may be raised in response to any motion or question, with the exception of the three items in gray (motion to adjourn, motion to recess, and point of privilege)

San Juan Board of Cooperative Education Services

FY 2027 Budget



Royce Tranum, Executive Director
Scotty Brandstetter, Director of Finance

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Budget Narrative

The San Juan Board of Cooperative Education Services (SJBOCES) budget for FY 26 reflects the anticipated revenues and planned expenditures for the 2025-2026 school year (July 1 2025 through June 30, 2026). The purpose of the budget book is to provide BOCES board members, member districts and employees with important financial information.

Budget Development

Budget Development is done in compliance with Board Policy **DB - Annual Budget**.

“The annual budget is the financial plan for the operation of the BOCES. It provides the framework for both expenditures and revenues for the year and future years and translates into financial terms the programs and objectives of the BOCES.

In accordance with state law, the budget shall be presented in a summary format that is understandable by any layperson. The budget format shall itemize expenditures of the BOCES by fund. It shall describe the expenditure and show the amount budgeted for the current fiscal year and the amount budgeted for the ensuing fiscal year. When budgeting for any enterprise funds, the BOCES shall use the full accrual basis of accounting.

The budget shall include a uniform summary sheet for each fund administered by the BOCES that details the beginning fund balance and anticipated ending fund balance for the budget year; the anticipated fund revenues for the budget year; the anticipated transfers and allocations that will occur to and from the fund during the budget year; the anticipated expenditures that will be made from the fund during the budget year; and the amount of reserves in the fund.

The Board assigns to the executive director overall responsibility for annual budget preparation, budget presentation and budget administration. As part of the executive director's budget responsibility, the executive director shall create a budget calendar that shall ensure all deadlines established by law for budget presentation, hearings and adoption are met by the BOCES. The executive director shall have authority to delegate portions of his or her budget responsibility to the business manager of the BOCES.”

Budget Planning

Budget planning and determination of priorities is done in compliance with Board Policy **DBD - Determination of Budget Priorities**.

“Budget planning shall be based upon the directions and policies adopted by the Board.

The executive director or designee shall cause to be prepared compilations of budget requests, shall convert BOCES requirements for staffing and other allocations to actual dollar costs, and shall include an estimate of financial resources available.

The Board shall retain continuing discretion regarding appropriate expenditures of BOCES moneys.

Contributions from members of the BOCES shall be on the basis of a proportionality agreed upon by the participating members and such agreement shall be formalized by appropriate documentation in the budget.

To fulfill its obligation regarding BOCES resources, the Board must know how resources are currently allocated, whether such allocation is effective and what changes should be made to achieve the greatest returns. The executive director shall develop a comprehensive and ongoing system to collect and analyze resource allocation information. The analysis of this information shall form the basis for the budget prepared by the executive director for presentation to the Board. The system shall:

1. determine how resources are currently allocated by program
2. identify ways to better use resources to achieve the BOCES's objectives

The BOCES accountability committee shall make recommendations to the Board relative to priorities for expenditures of BOCES funds and provide a copy of the recommendations to the executive director. The Board shall consider these priorities when it adopts the annual budget. The executive director shall consider the BOCES accountability committee recommendations when preparing the budget to be presented to the Board.

Accordingly, the budget prepared and presented by the executive director shall:

1. include contingency plans in the event budget assumptions prove erroneous
2. be in a summary format understandable by a lay person
3. itemize BOCES expenditures by fund
4. include information regarding program expenditures
5. adequately describe proposed expenditures
6. show the amount budgeted for the current fiscal year and the amount budgeted for the ensuing fiscal year

7. consider recommendations made by the BOCES accountability committee relative to priorities for expenditures of BOCES funds
8. contain enough information to enable credible projection of revenue and expenses
9. disclose budget planning assumptions
10. not excessively rely on nonrecurring revenues
11. not provide for expenditures, interfund transfers or reserves in excess of available revenues and beginning fund balances
12. not include the use of beginning fund balance unless the Board has adopted a resolution as described in state law specifically authorizing such use
13. provide adequate and reasonable budget support for Board development and other governance priorities, including the costs of fiscal audits, Board and committee meetings, Board memberships and BOCES legal fees
14. take into consideration fiscal soundness in future years and plans for the building of organizational capabilities sufficient to achieve the Board's goals in future years
15. reflect anticipated changes in employee compensation including inflationary adjustments, step increases, performance increases and benefits
16. comply with state and federal law
17. provide sufficient resources to address the BOCES's facility needs.”

Value of the BOCES

A BOCES exists when school districts come together with a shared purpose, to bring value to each member district, offer cost-savings and provide the opportunity to pool smaller allocations to access vast resources. Special Education is one example where pooled funding provides vast resources, bringing increased value and cost savings to all members of the BOCES.

The value of the San Juan BOCES relies on strong leadership, high quality personnel who serve students in school, consistent, responsive and reliable support to school districts and responsible and transparent fiscal management of resources. The SJBCOES strives to increase value to member districts by pooling limited funding to accomplish more while actively seeking resources via competitive grants to meet the priorities and needs of member districts.

Budget Highlights

San Juan BOCES has benefited from both Medicaid Revenue over the past several years that have allowed us to:

- Employ Social Work Interns, increasing Social-Emotional and Behavioral Services in our member school districts.
- Employ School Counselors as part of our Social Work Department which has assisted greatly with overall recruitment challenges.
- Expand the Paraprofessional Academy and training opportunities for paraprofessionals who support students with disabilities.
- Expand the Behavior Specialist Coach position, providing Board Certified Behavior Analyst services to our member schools.

Investment revenue has allowed us to:

- Offset administrative costs, which resulted in a \$0 increase from FY 25-FY26 for local assessment.
- Increase our fund balance, moving us toward our goal of having four months of operating costs for ESS Services.

Budget Challenges

The most notable budget challenge for FY 27 is the reduction in revenue from IDEA and ECEA. This is the result of a decrease in December 1 Special Education Count from 2024 to 2025. The reduced revenue paired with anticipated increases in health care cost and COLA for all contracts has resulted in small decreases to FTE in most departments. Like our member district partners, the BOCES is using data to make difficult decisions regarding FTE and operational reductions to account for the decreased revenue.

Local Assessment

The San Juan BOCES Budget includes a Local Assessment from each member district. The Local Assessment full amount for FY 27 is 2.3 % of FY26 Local Assessment amount for each District. In FY27 BOCES and the Districts will work on a allocation that ties the PPR formula and will modify the allocation so that the Local Assessment is tied to a foreseeable and practical allocation.

Grant Summaries

IDEA (Individuals with Disabilities Education Act)

IDEA is a federal formula grant that partially offsets the "excess costs" of providing a Free Appropriate Public Education (FAPE) to students with disabilities. Federal funding typically covers only **10% to 13%** of the average per-pupil cost. These supplemental funds are restricted to specialized instructional staff, therapy services, and assistive technology, ensuring students with IEPs access the general curriculum in the least restrictive environment. At San Juan BOCES, IDEA funds essential Exceptional Student Services, including School Psychologists, Audiologists, and Teachers of the Visually Impaired and Deaf/Hard of Hearing. Allocation is based on the December 1 student count for students with IEPs.

The Exceptional Children's Educational Act (ECEA)

ECEA is Colorado's primary state categorical funding mechanism for special education, supplementing federal IDEA and local general funds. It uses a multi-tiered formula to allocate funds to Administrative Units (AUs) based on the number of students with an IEP, with additional "Tier B" funding for high-intensity needs. Although per-pupil amounts for FY 26 have been adjusted for inflation, state and federal resources still cover less than **35%** of the actual excess costs of special education. San Juan BOCES utilizes ECEA to fund specialized services such as Speech and Language Therapy, Occupational Therapy, School Social Work, School-Based Physical Therapy, and Early Childhood services. Allocation is based on the December 1 count for students with IEPs.

The SouthWest Colorado eSchool

The Southwest Colorado eSchool (SWCeS) is a multi-district online school authorized by the San Juan BOCES, serving as a regional educational option for students across Southwest Colorado. Unlike traditional schools that receive a local district's specific "Total Program" funding, the eSchool is funded through the state's Online Pupil Enrollment formula, which provides a uniform per-pupil rate regardless of the student's home district. This funding is critical for providing asynchronous and synchronous virtual instruction, allowing the BOCES to pool resources from its member districts to maintain high-quality, local online alternative pathways. Because the School Finance Act prohibits BOCES from receiving PPR directly, we work in partnership with our district for reporting so that districts can receive the Online PPR and then pass that to the eSchool.

Expelled and At-Risk Student Services (EARSS)

The EARSS grant is a competitive Colorado state program funding intensive interventions for students who are expelled, at risk of expulsion, or chronically absent. For the 2027 fiscal year, this grant supports the San Juan BOCES Behavior Emotion Transition and Academics/Attendance (BETA) program, which provides intensive clinical wraparound and mental health services, alongside personalized academic plans for secondary students. These critical funds are targeted to reduce exclusionary discipline and promote student progress toward graduation.

Human Services

San Juan BOCES has maintained a contract with the combined 5 county Departments of Human Services for the last 7 years to implement the Behavior Emotion Transition and Academics/Attendance (BETA) program, which provides intensive clinical wraparound and mental health services, alongside personalized academic plans for secondary students. Funded as a Program Area Three (PA3) Prevention program, in conjunction with the EARSS Grant, BETA has supported 200 students every year who present with high risk of out of home placement and expulsion.

House Bill 22-1345 (BOCES Support Funding Provision)

HB 22-1345 established a permanent state funding stream to support regional educational cooperatives (BOCES) in meeting state educational priorities. This funding assists member districts, particularly rural ones, with the high-cost implementation of state mandates and helps bridge the gap in administrative and instructional capacity. The dollars are distributed based on a strategic plan submitted to the State Board of Education. SJBOCES utilizes these funds for quality regional professional development initiatives, including the Paraprofessional Academy, Nonviolent Crisis Intervention Training, Behavior Coaching Services, the San Juan Basin Regional Science Fair, Induction, and E-Train for Evaluators.

Carl D. Perkins Career and Technical Education Act

The Perkins grant is the primary federal funding source for Career and Technical Education (CTE), providing formula grants to modernize and expand high-quality vocational programs. Districts must generally meet a **\$15,000 minimum threshold** for a direct allocation; those below this amount access funds by joining a BOCES consortium. These are supplemental funds, restricted for enhancement or innovation (e.g., industry-standard equipment or specialized teacher certifications), not for baseline program costs. SJBOCES administers the Perkins grant for 7 of the 8

member districts, supporting all administrative duties, with the majority of the allocation passed directly through to the districts.

Gifted Funding

Universal Screening Fund (USQP) (HB 14-1102)

The USQP provides state grant funding to Administrative Units (AUs) to offset the costs of legally mandated universal screening for identifying gifted and talented (GT) students. This includes screening all students at least once during elementary school (typically 2nd grade) and again in secondary school (typically 6th or 7th grade). The funding is critical for ensuring equitable access to GT services by targeting the identification of underrepresented populations, such as twice-exceptional learners, English language learners, and students from low-income backgrounds.

ECEA Gifted Non-Hold Harmless

This allocation is the state's primary categorical fund for gifted education, distributed to Administrative Units (AUs) based on their current actual gifted student count, rather than a fixed historical amount. These funds supplement local budgets for the identification, instruction, and social-emotional support of identified gifted students. As a "non-hold harmless" fund, the allocation is sensitive to accurate "October Count" reporting, as it fluctuates annually based on a district's ability to identify and retain students in its GT program. SJBOCES uses this funding to provide a half-time Director of GT for all member districts, and the remaining funds are distributed to districts via pass-through reimbursement for allowable expenses, professional development, and instructional materials.

Gifted Education State Categorical Funds (Grant Code 3150)

The Gifted Education State Categorical Funds (Grant Code 3150), allocated under ECEA, are primary state-level financial resources supporting the implementation of district Gifted Education Program Plans. These funds are designated to supplement local resources for qualified personnel, specialized programming, and materials necessary to meet the unique academic and affective needs of identified gifted learners. Use of 3150 funds is strictly regulated, requiring that any personnel funded by the grant hold proper state licensure/endorsements and that expenditures align directly with the district's CDE-approved comprehensive plan. SJBOCES utilizes this fund to support a half-time Gifted Education Regional Coordinator (GERC) serving all districts in Southwest Colorado, including all eight BOCES members and Durango 9R.

Staffing Summary

San Juan BOCES uses data to determine staffing needs. Caseloads, IEP service time and community, district, and building needs are all considered when determining adequate staffing. San Juan BOCES utilized a variety of recruitment strategies and made every effort to prioritize hiring in person, direct hire staff. Occasionally, when we have been unable to recruit an in-person staff member, virtual providers are considered as are contracted services. Shared staff, including Administrative staff, are allocated based on data driven need. All new positions and all new hires and resignations are approved by the Board of Directors.

Position/Department	FTE FY 27	FTE FY 26	FTE FY 25
Executive Director	1	1	1
Human Resources Manager	0	0	1
Director of Finance	1	1	1
Technology Coordinator	.7	.7	.7
Administrative Assistant	1	1	.5
Data Reporting and Compliance Manager	1	1	1
Data Assistants	3	3	3
ESS Director	1	1	1
ESS Coordinators (Including Behavior,	3.6	3.6	3.6

Coaching and Compliance)			
Gifted Director/GERC	1	1	1
Early Childhood Director/Child Find Coordinator	.8	.6	.6
Audiologist	1	1	1
Teacher of the Deaf	1	1	1
Teacher of the Visually Impaired/Orientation and Mobility Specialist	1	1	1
Educational Interpreter	1	1	2
Assistive Technology Coordinator	.1	.1	.1
Early Childhood Special Educators	3.6	3.5	3.5
Grant Manager, School Counselor Corps Grant	.8	.8	.8
Grant Manager, Induction, Perkins, eTrain	.2	.2	.2
SWCOeSchool Principal	1	1	1
SWCOeSchool Counselor	.7	.7	.7

SWCOeSchool Teachers	1.5	1.5	1.5
BETA Coordinators	4.5	5.6	5.8
Occupational Therapists (including COTAs)	7.2	7.5	
Speech & Language Pathologists (including SLP-As and paras)	13	14.2	
Psychologists (including interns/practicum)	9	8.7	
Social Workers (including interns/practicum)	6.5	7.3	
PT	1.7	2	3
SWAP Specialists	4	4	4
TOTALS			

**San Juan BOCES
FY27 BUDGET SUMMARY**

	ADMIN	IDEA PRE				Grant								SWC E- SCHOOL	TOTAL
		ECEA	IDEA	SCHOOL	LOCAL SPED	GIFTED	Writing	EARRS	LA PLATA HS	HB1345	MEDICAID	PERKINS	SWAP		
Revenue	659,500	3,500,607	1,696,701	30,000	1,337,981	294,000	14,000	300,000	290,000	192,500	198,000	140,000	909,200	593,500	10,155,989
Expenses	659,500	4,293,500	2,104,670	30,000	-	294,000	14,000	300,000	290,000	192,500	198,000	140,000	909,200	593,500	10,018,870
Variance	-	(792,893)	(407,969)	-	1,337,981	-	-	-	-	-	-	-	-	-	137,119

FUND BALANCE SUMMARY

	Audited	Audited	Audited	Audited	Audited	Projected	Projected
	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Beginning Fund Balance	1,108,200	1,111,023	1,078,645	1,078,431	1,158,576	2,127,374	2,127,374
Revenue	7,237,598	8,667,508	8,912,163	10,603,399	11,614,891	10,663,440	10,155,989
Expenses	(7,234,775)	(8,852,475)	(8,912,377)	(10,523,254)	(10,646,093)	(10,663,440)	(10,018,870)
Surplus/Deficit	2,823	(184,967)	(214)	80,145	968,798	-	137,119
Ending Fund Balance	1,111,023	1,078,645	1,078,431	1,158,576	2,127,374	2,127,374	2,264,493

San Juan BOCES

FY27 Budget

Admin Budget

July 2026-June 2027

	FY27 BUDGET	FY26 Revised Budget	FY25 Revised Budget	FY25 Audited Actual
Revenue				
Deferred Revenue	80,000		-	-
Investment Revenue	64,000	80,000	125,000	189,662
Local District Assessment	284,000	299,811	299,804	299,804
Misc. Revenue			15,000	22,021
Indirect Revenue	231,500	273,720	215,865	235,247
Total Revenue	\$ 659,500	\$ 653,531	\$ 655,669	\$ 746,734
Expenditures				
(A) Salaries	330,000	350,327	277,818	184,945
(B) Employee Benefits	125,000	128,212	112,313	103,647
(C) Professional Services	115,000	64,500	12,000	35,229
(D) Property Services		-		
(E) Indirect Expense		-		
(F) Supplies & Materials	18,000	6,000	5,000	7,492
(G) Equipment/Software	6,000	5,500	4,000	2,981
(H) Mileage/Vehicles	7,500	7,500	5,000	4,539
(I) PD/Travel/Meetings	22,000	23,000		18,999
(J) Operational	36,000	35,500	64,000	39,390
Total Expenses	\$ 659,500	\$ 620,539	\$ 480,131	\$ 397,222
Net Revenue/(Loss)	\$ -	\$ 32,992	\$ 175,538	\$ 349,512

San Juan BOCES

FY27 Revised Budget

ECEA Budget

July 2026-June 2027

	FY27 BUDGET	FY26 Revised Budget	FY25 Revised Budget	FY25 Audited Actual
Revenue				
Deferred Revenue	-			761,530
ECEA Grant	3,500,607	3,729,026	3,993,313	3,732,431
Total Revenue	\$ 3,500,607	\$ 3,729,026	\$ 3,993,313	\$ 4,493,961
Expenditures				
(A) Salaries	2,434,050	2,104,356	2,403,653	2,402,743
(B) Employee Benefits	984,450	822,820	1,000,129	883,087
(C) Professional Services	530,000	474,000	900,000	1,098,309
(D) Property Services	90,000	83,000	75,000	76,762
(E) Indirect Expense	-	-		
(F) Supplies & Materials	22,000	16,000	100,000	25,021
(G) Equipment/Software	75,000	61,000	122,000	43,862
(H) Mileage/Vehicles	105,000	93,050	82,800	79,137
(I) PD/Travel/Meetings	18,000	31,000	27,000	14,023
(J) Operational	35,000	43,800	156,700	31,549
Total Expenses	\$ 4,293,500	\$ 3,729,026	\$ 4,867,282	\$ 4,654,493
Net Revenue/(Loss)	\$ (792,893)	\$ -	\$ (873,969)	\$ (160,532)

San Juan BOCES

FY27 Revised Budget

IDEA Budget

July 2026-June 2027

	FY27 BUDGET	FY26 Revised Budget	FY25 Revised Budget	FY25 Audited Actual
Revenue				
IDEA Grant	1,696,701	1,730,508	1,806,376	1,806,376
Total Revenue	\$ 1,696,701	\$ 1,730,508	\$ 1,806,376	\$ 1,806,376
Expenditures				
(A) Salaries	1,275,000	989,919	1,147,975	1,112,880
(B) Employee Benefits	514,000	416,539	470,110	374,830
(C) Professional Services		-	5,000	7,452
(D) Property Services		-		
(E) Indirect Expense	169,670	173,050	180,638	180,638
(F) Supplies & Materials	15,000	13,000	20,000	11,374
(G) Equipment/Software	70,000	76,000	70,000	65,954
(H) Mileage/Vehicles	37,000	32,000	30,000	30,105
(I) PD/Travel/Meetings	12,000	15,000	9,031	9,973
(J) Operational	12,000	15,000	30,000	13,170
Total Expenses	\$ 2,104,670	\$ 1,730,508	\$ 1,962,754	\$ 1,806,376
Net Revenue/(Loss)	\$ (407,969)	\$ -	\$ (156,378)	\$ -

San Juan BOCES

FY27 Budget

IDEA Pre School Budget

July 2026-June 2027

	FY27 BUDGET	FY26 Revised Budget	FY25 Revised Budget	FY25 Audited Actual
Revenue				
IDEA Preschool Grant	30,000	34,615	35,321	35,321
Total Revenue	\$ 30,000	\$ 34,615	\$ 35,321	\$ 35,321
Expenditures				
(A) Salaries	22,300	25,000	20,000	19,845
(B) Employee Benefits	7,700	9,615	13,821	15,476
(C) Professional Services		-		
(D) Property Services		-		
(E) Indirect Expense		-		
(F) Supplies & Materials		-	500	-
(G) Equipment/Software		-		
(H) Mileage/Vehicles		-		
(I) PD/Travel/Meetings		-		
(J) Operational		-	1,000	-
Total Expenses	\$ 30,000	\$ 34,615	\$ 35,321	\$ 35,321
Net Revenue/(Loss)	\$ -	\$ -	\$ -	\$ -

San Juan BOCES

FY27 Budget

Local SPED Budget

July 2026-June 2027

	FY27 BUDGET	FY26 Revised Budget	FY25 Revised Budget	FY25 Audited Actual
Revenue				
Local District Assessment	822,981	782,282	134,251	782,280
CPI Training Revenue	5,000	7,000	-	6,120
Specialty Services	150,000	100,000	-	73,874
Deferred Revenue	360,000			
Total Revenue	\$ 1,337,981	\$ 889,282	\$ 134,251	\$ 862,274
Expenditures				
(A) Salaries	-	544,678	61,126	46,120
(B) Employee Benefits	-	324,254	26,167	9,136
(C) Professional Services			30,000	26,209
(D) Property Services				
(E) Indirect Expense				
(F) Supplies & Materials	-	13,000		6,930
(G) Equipment/Software	-	3,000		
(H) Mileage/Vehicles	-	2,000	1,500	312
(I) PD/Travel/Meetings	-	1,000		
(J) Operational	-	1,350	15,458	2,383
Total Expenses	\$ -	\$ 889,282	\$ 134,251	\$ 91,090
Net Revenue/(Loss)	\$ 1,337,981	\$ -	\$ -	\$ 771,184

San Juan BOCES

FY27 Budget

Gifted Budget

July 2026-June 2027

	FY27 BUDGET	FY26 Revised Budget	FY25 Revised Budget	FY25 Audited Actual
Revenue				
Deferred Revenue PY	18,000			3,831
GT(3150)	123,900	129,312	129,312	129,313
GT- USQP(3228)	84,400	71,760	71,760	71,760
GT-GERC(3150)	67,700	67,894	67,894	67,894
Deferred Revenue CY				(24,072)
Total Revenue	\$ 294,000	\$ 268,966	\$ 268,966	\$ 248,726
Expenditures				
(A) Salaries	111,000	106,000	100,794	100,946
(B) Employee Benefits	40,000	38,733	35,233	33,652
(C) Professional Services	90,000	90,000	88,449	85,318
(D) Property Services		-		
(E) Indirect Expense	5,000	5,000		
(F) Supplies & Materials	9,000	1,500	2,500	906
(G) Equipment/Software	9,000	8,800		8,750
(H) Mileage/Vehicles	4,000	1,500		1,024
(I) PD/Travel/Meetings	14,000	15,933		17,245
(J) Operational	12,000	1,500	41,990	885
Total Expenses	\$ 294,000	\$ 268,966	\$ 268,966	\$ 248,726
Net Revenue/(Loss)	\$ -	\$ -	\$ -	\$ -

San Juan BOCES

FY27 Budget

Grant Writing Budget

July 2026-June 2027

	FY27 BUDGET	FY26 Revised Budget	FY25 Revised Budget	FY25 Audited Actual
Revenue				
Grant Writing	14,000	14,000 - -	14,286	14,286
Total Revenue	\$ 14,000	\$ 14,000	\$ 14,286	\$ 14,286
Expenditures				
(A) Salaries	11,000	7,000	14,286	14,286
(B) Employee Benefits	3,000	-		
(C) Professional Services		7,000		
(D) Property Services		-		
(E) Indirect Expense		-		
(F) Supplies & Materials				
(G) Equipment/Software				
(H) Mileage/Vehicles		-		
(I) PD/Travel/Meetings				
(J) Operational				
Total Expenses	\$ 14,000	\$ 14,000	\$ 14,286	\$ 14,286
Net Revenue/(Loss)	\$ -	\$ -	\$ -	\$ -

San Juan BOCES

FY27 Budget

EARRS Budget

July 2026-June 2027

	FY27 BUDGET	FY26 Revised Budget	FY25 Revised Budget	FY25 Audited Actual
Revenue				
Deferred Revenue				2,603
EARRS Grant	300,000	300,000	300,000	300,000
		-		
Total Revenue	\$ 300,000	\$ 300,000	\$ 300,000	\$ 302,603
Expenditures				
(A) Salaries	204,000	150,893	197,965	219,734
(B) Employee Benefits	71,000	76,807	81,835	56,869
(C) Professional Services	10,000	53,000	8,000	10,000
(D) Property Services		-		
(E) Indirect Expense		-		
(F) Supplies& Materials	6,000		2,000	-
(G) Equipment/Software				
(H) Mileage/Vehicles		13,300	2,000	12,846
(I) PD/Travel/Meetings	6,500			3,154
(J) Operational	2,500		8,200	-
Total Expenses	\$ 300,000	\$ 294,000	\$ 300,000	\$ 302,603
Net Revenue/(Loss)	\$ -	\$ 6,000	\$ -	\$ -

San Juan BOCES

FY27 Budget

La Plata County HS(BETA) Budget

July 2026-June 2027

	FY27 BUDGET	FY26 Revised Budget	FY25 Revised Budget	FY25 Audited Actual
Revenue				
La Plata County HS Grant	290,000	290,000	290,000	290,000
		-		
		-		
Total Revenue	\$ 290,000	\$ 290,000	\$ 290,000	\$ 290,000
Expenditures				
(A) Salaries	133,000	192,978	147,339	176,436
(B) Employee Benefits	63,000	76,807	70,267	50,816
(C) Professional Services	47,000		45,000	39,711
(D) Property Services		-		
(E) Indirect Expense		-		
(F) Supplies& Materials	12,000	13,250	9,000	19,167
(G) Equipment/Software	5,000			
(H) Mileage/Vehicles	25,000		8,000	-
(I) PD/Travel/Meetings	1,500	2,400		79
(J) Operational	3,500	4,565	10,394	3,791
Total Expenses	\$ 290,000	\$ 290,000	\$ 290,000	\$ 290,000
Net Revenue/(Loss)	\$ -	\$ -	\$ -	\$ -

San Juan BOCES

FY27 Budget

HB 1345 Budget

July 2026-June 2027

	FY27 BUDGET	FY26 Revised Budget	FY25 Revised Budget	FY25 Audited Actual
Revenue				
Deferred Revenue PY	70,000	37,766	50,000	70,517
HB1345 Grant	145,000	151,575	141,676	146,177
		-		
Deferred Revenue CY	(22,500)			(37,766)
Total Revenue	\$ 192,500	\$ 189,341	\$ 191,676	\$ 178,928
Expenditures				
(A) Salaries	34,450	63,500	32,680	35,902
(B) Employee Benefits	18,050	38,400	7,467	20,393
(C) Professional Services	38,000	65,276	45,000	58,294
(D) Property Services		-		375
(E) Indirect Expense		-		
(F) Supplies & Materials	5,000	-	1,500	2,189
(G) Equipment/Software		-		
(H) Mileage/Vehicles	3,000	500		
(I) PD/Travel/Meetings	56,500	13,000		60,114
(J) Operational	37,500	2,500	35,000	1,661
Total Expenses	\$ 192,500	\$ 183,176	\$ 121,647	\$ 178,928
Net Revenue/(Loss)	\$ -	\$ 6,165	\$ 70,029	\$ -

San Juan BOCES

FY27 Budget

Medicaid Budget

July 2026-June 2027

	FY27 BUDGET	FY26 Revised Budget	FY25 Revised Budget	FY25 Audited Actual
Revenue				
Deferred Revenue PY	75,000	282,000	125,000	77,414
Medicaid Revenue	123,000	180,000		232,898
		-		
Deferred Revenue CY		-		(232,898)
Total Revenue	\$ 198,000	\$ 462,000	\$ 125,000	\$ 77,414
Expenditures				
(A) Salaries	110,000	211,685	44,797	44,797
(B) Employee Benefits	39,000	85,002	22,436	19,969
(C) Professional Services	19,000	14,000	7,000	8,514
(D) Property Services		-		
(E) Indirect Expense	7,500	7,500		
(F) Supplies& Materials	2,000	1,250	2,500	300
(G) Equipment/Software	2,500	4,000	1,000	-
(H) Mileage/Vehicles	7,500	10,500	2,500	3,234
(I) PD/Travel/Meetings	3,500	3,500		
(J) Operational	7,000	124,563	2,000	600
Total Expenses	\$ 198,000	\$ 462,000	\$ 82,233	\$ 77,414
Net Revenue/(Loss)	\$ -	\$ -	\$ 42,767	\$ 0

San Juan BOCES

FY27 Budget

Perkins Budget

July 2026-June 2027

	FY27 BUDGET	FY26 Revised Budget	FY25 Revised Budget	FY25 Audited Actual
Revenue				
Perkins Grant	140,000	145,558 - -	125,909	124,903
Total Revenue	\$ 140,000	\$ 145,558	\$ 125,909	\$ 124,903
Expenditures				
(A) Salaries		-		
(B) Employee Benefits		-		
(C) Professional Services	135,000	140,558	125,909	120,482
(D) Property Services		-		
(E) Indirect Expense	5,000	5,000		4,421
(F) Supplies& Materials		-		
(G) Equipment/Software		-		
(H) Mileage/Vehicles		-		
(I) PD/Travel/Meetings		-		
(J) Operational		-		
Total Expenses	\$ 140,000	\$ 145,558	\$ 125,909	\$ 124,903
Net Revenue/(Loss)	\$ -	\$ -	\$ -	\$ -

San Juan BOCES

FY27 Budget

SWAP Budget

July 2026-June 2027

	FY27 BUDGET	FY26 Revised Budget	FY25 Revised Budget	FY25 Audited Actual
Revenue				
SWAP Grant	909,200	854,055	804,000	805,077
		-		
		-		
Total Revenue	\$ 909,200	\$ 854,055	\$ 804,000	\$ 805,077
Expenditures				
(A) Salaries	239,500	229,124	213,932	215,437
(B) Employee Benefits	111,000	110,557	97,683	90,401
(C) Professional Services	454,600	434,528	402,000	411,546
(D) Property Services	10,000	7,000		8,624
(E) Indirect Expense	45,000	42,000		42,000
(F) Supplies& Materials	3,500	8,700		1,840
(G) Equipment/Software	2,600	-		2,429
(H) Mileage/Vehicles	15,000	10,000		13,653
(I) PD/Travel/Meetings	14,000	5,000		8,045
(J) Operational	14,000	7,146	90,385	2,466
Total Expenses	\$ 909,200	\$ 854,055	\$ 804,000	\$ 796,441
Net Revenue/(Loss)	\$ -	-	\$ -	\$ 8,636

San Juan BOCES

FY27 Budget

SWC E- School Budget

July 2026-June 2027

	FY27 BUDGET	FY26 Revised Budget	FY25 Revised Budget	FY25 Audited Actual
Revenue				
Deferred Revenue PY	180,000	145,000		63,358
E- School Tuition	475,000	534,288	503,000	534,287
		-		
(Deferred Revenue CY)	(61,500)		50,000	(143,489)
Total Revenue	\$ 593,500	\$ 679,288	\$ 553,000	\$ 454,156
Expenditures				
(A) Salaries	262,000	262,000	244,977	243,702
(B) Employee Benefits	97,000	104,000	104,777	76,306
(C) Professional Services	12,000	10,000	7,000	8,640
(D) Property Services	26,000	24,000	22,000	21,220
(E) Indirect Expense	-	15,000		
(F) Supplies& Materials	3,000	2,000	3,000	565
(G) Equipment/Software	6,000	5,000	2,500	1,166
(H) Mileage/Vehicles	1,500	500	500	144
(I) PD/Travel/Meetings	3,500	1,500		329
(J) Operational	182,500	255,288	125,000	102,084
Total Expenses	\$ 593,500	\$ 679,288	\$ 509,754	\$ 454,156
Net Revenue/(Loss)	-	\$ -	\$ 43,246	\$ -

San Juan BOCES
Proposed Budget
Appropriation Resolution
FY27

Appropriation Resolution

Be it resolved, by the Board of Education of San Juan BOCES in La Plata County, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2026 and ending June 30, 2027.

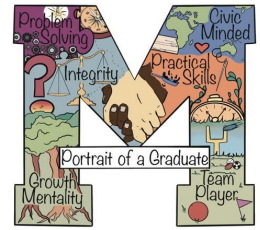
FUND	APPROPRIATION AMOUNT
General Fund	
General Fund	10,018,870
Total Appropriation	<u><u>\$10,018,870</u></u>

Kim Alexander, President of the Board

Budget Adoption Date

Attested, Scotty Brandstetter, Director of Finance

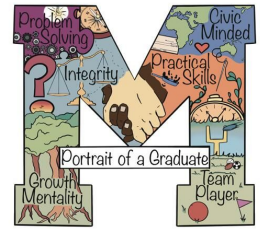
Budget Adoption Date



End of Year School Reports to the Board of Education

May 18, 2026

Mancos School District Community Norms



Stay curious and kind.

Center the student experience.

Ensure all voices are heard and considered.

Be productive and solution-focused.

Assume positive intent and listen to understand.

Anchor conversations in evidence, data, and lived experience.

Show care for yourself and others.

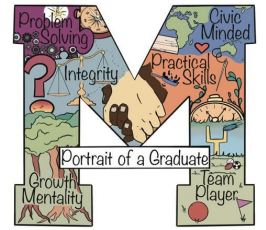
Enjoy the time together and have some fun!

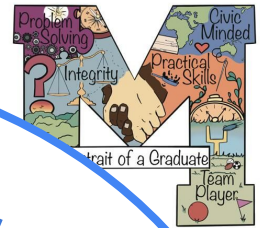
Agenda

Review of Goals

Individual School Reports

Discussion





Mancos Schools Mission Statement

In our partnership with community, we will foster positive, safe and rigorous learning experiences.

Mancos Schools Vision Statement

Every student will graduate with a broad academic foundation which enables each to demonstrate the skills of critical thinking, problem solving, teamwork and independent judgment. All students will understand democratic principles and recognize their civic responsibilities, and will be capable of ambitiously and appropriately participating in an age of dynamic technological change within a global context.

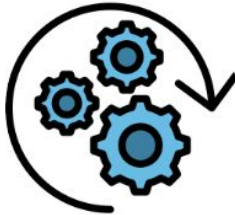
2025-26 District Goals



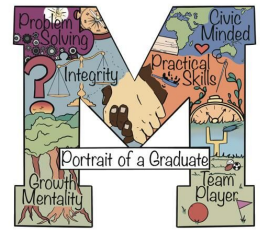
Healthy Community: We will cultivate a connected community where students, staff and families feel agency and belonging.



Engaging Learning: We will create learning environments that are rich with challenging, student-led learning experiences.



Cohesive Systems: We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.





Healthy Community

We will cultivate a connected community where students, staff and families feel agency and belonging.

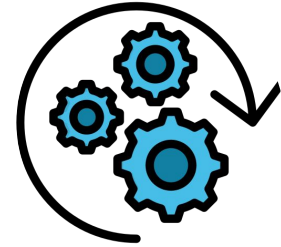
- ❖ Community-centered learning environments
- ❖ **Whole-child development and supports**
- ❖ **Proactive and restorative approaches**
- ❖ Inclusive parent-engagement
- ❖ **Culture of support and growth**



Engaging Learning

We will create learning environments that are rich with challenging, student-led learning experiences everyday.

- ❖ **Cohesive and engaging instructional approach**
- ❖ **Aligned and articulated curriculum**
- ❖ Student-centered assessment practices
- ❖ Portrait of a Graduate integration
- ❖ Community, work and nature based learning experiences



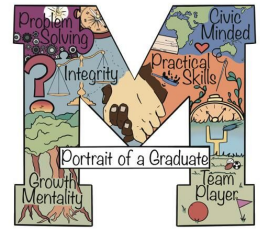
Cohesive Systems

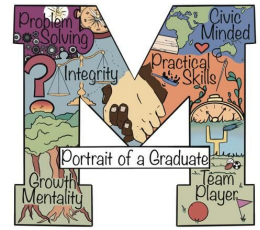
We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.

- ❖ **Structures for input and shared-leadership**
- ❖ Purposeful and responsive communication plans
- ❖ Multi-tiered framework
- ❖ **Mission-aligned and transparent operations**
- ❖ Targeted professional growth cycles and support.

School Presentations

1. Goal(s) & Key Actions
2. Results
3. Looking Forward





Mancos Early Learning Center

Goal & Actions



Healthy Community

We will cultivate a connected community where students, staff and families feel agency and belonging.

Belonging is the foundation of learning.

MELC Healthy Community Focus

Strengthen relationships and a sense of belonging through outdoor play, shared experiences, and authentic community connections.

- Outdoor learning and community experiences
- Relationship-based practices and Conscious Discipline
- Family engagement and documentation
- Partnerships with local organizations and families



Results



The Language of Connection

- Relationship-based practices supported emotional regulation and peer collaboration
- Family partnerships strengthened through communication, documentation, and community events
- Children developed a stronger sense of belonging within classroom and community spaces

Add School Climate data



Healthy Community

We will cultivate a connected community where students, staff and families feel agency and belonging.



Looking Forward



- Continue expanding community-based learning experiences
- Deepen family partnerships and visibility of learning
- Strengthen PK–2 alignment around belonging and regulation
- Continue building environments where children feel agency, safety, and connection

Children thrive when they feel connected to people, place, and community.



Healthy Community

We will cultivate a connected community where students, staff and families feel agency and belonging.



Goal & Actions



Goal: MELC students demonstrate positive developmental growth in language, literacy, mathematics, problem-solving, and social-emotional development through meaningful, student-centered learning experiences.

Children learn through play, inquiry, relationships, and real experiences.

MELC Focus

Extend children's curiosity and inquiry through hands-on, real-world learning connected to the world around them.

At MELC, engaging learning looks like:

- project-based investigations
- storytelling and dramatic play
- construction and design
- sensory exploration
- documentation and reflection
- community-connected learning



Engaging Learning

We will create learning environments that are rich with challenging, student-led learning experiences everyday.

***Teaching Strategies GOLD
guides observation, planning,
and individualized instruction.***

Actions: The Languages of Learning at MELC

The Language of Building

Children tested ideas, solved problems, designed structures, and learned through hands-on exploration and collaboration.

- Constructing ideas together
- Learning through design and problem-solving
- Testing, revising, and creating
- Building persistence through play

“One side can be Sonic’s house and one side can be a castle.”



Engaging Learning

We will create learning environments that are rich with challenging, student-led learning experiences everyday.



Actions: The Languages of Learning at MELC

The Language of Storytelling

Children used dramatic play, drawing, conversation, dictation, and imagination to communicate their thinking and make meaning.

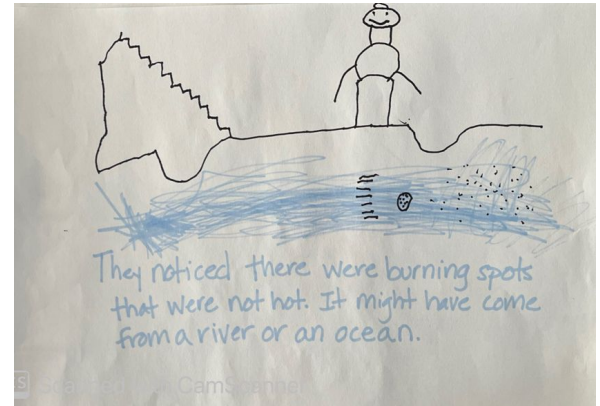
- Sharing ideas through stories and play
- Using imagination to build understanding
- Communicating thinking in many ways
- Giving voice to ideas and experiences

"I will draw you inspiration."



Engaging Learning

We will create learning environments that are rich with challenging, student-led learning experiences everyday.



Actions: The Languages of Learning at MELC

The Language of Wonder

Children asked questions, investigated materials, revisited ideas, and explored the world with curiosity and creativity.

- Curiosity leading learning
- Investigating the world together
- Asking questions and seeking meaning
- Learning through exploration and inquiry



Engaging Learning

We will create learning environments that are rich with challenging, student-led learning experiences everyday.



Actions: The Languages of Learning at MELC

The Language of Connection

Children developed friendships, practiced empathy, navigated challenges, and built a sense of belonging within their classroom and community.

- Learning together through relationships
- Building belonging and community
- Navigating friendships and shared experiences
- Growing through connection and collaboration



Engaging Learning

We will create learning environments that are rich with challenging, student-led learning experiences everyday.



Results



Engaging Learning

We will create learning environments that are rich with challenging, student-led learning experiences everyday.

TS GOLD Growth Highlights

- Literacy average growth: **16.9**
- **94%** met/exceeded literacy growth expectations
- Mathematics average growth: **11.2**
- **83%** met/exceeded mathematics growth expectations
- Overall developmental areas met expected growth ranges
- Full end of year [data available here](#)

Area	Average Growth	Meeting/Above Growth
Literacy	16.9	94%
Mathematics	11.2	83%

These outcomes reflect the power of inquiry-based, relationship-centered, developmentally appropriate learning.

Looking Forward



- Continue making learning visible through documentation and reflection
- Expand project-based and community-connected learning experiences
- Strengthen PK–2 conversations around inquiry and developmentally appropriate practice
- Continue refining individualized instruction through observation and assessment
- Explore additional ways children communicate learning through the “languages” of play, art, movement, storytelling, construction, and collaboration



Engaging Learning

We will create learning environments that are rich with challenging, student-led learning experiences everyday.

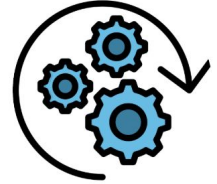


Goal & Actions



Develop clear, connected PK–2 systems that reflect our values and create consistent experiences for children, families, and staff.

- PK–2 collaboration and transition work
- Alignment with district goals and Portrait of a Graduate
- NAEYC and Colorado Shines systems alignment
- Reflective coaching and professional learning
- Consistent communication and documentation systems



Cohesive Systems

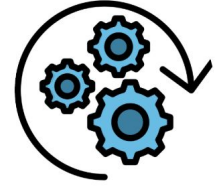
We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.

Results



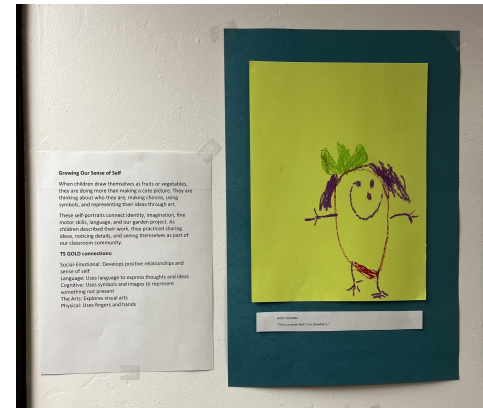
Aligning systems with children, families, and learning.

- Maintained NAEYC Accreditation +
- Maintained Colorado Shines Level 4 rating
- Increased intentional use of observation and reflection
- Expanded shared language around developmentally appropriate practice



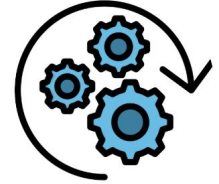
Cohesive Systems

We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.



Looking Forward

- Continue strengthening PK–2 alignment and transitions
- Build sustainable systems for coaching, reflection, and collaboration
- Increase visibility and understanding of early childhood learning across the district
- Continue aligning instructional practices with district goals and Portrait of a Graduate competencies



Cohesive Systems

We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.

Our work is rooted in the belief that children are capable, curious, and full of potential.

Dear ...,

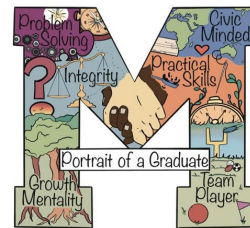
One morning, we sat together at the table talking about our farm stand project. I told you I was going to grab photos of different farm stand signs for inspiration as we thought about what our own sign might become.



Without hesitation, you looked at me and said, "I will draw your inspiration."

You quickly gathered pink paper and colored pencils and got to work. But this was not simply drawing to you. This was an experience you were creating.

You instructed me not to look while you worked, though you kindly allowed me to make guesses along the way. You gave me clues and encouraged me to pay attention to the colors you were choosing. I guessed and guessed while you smiled and continued creating, carefully protecting your work until it was time for what you called "the big reveal."



Mancos Elementary School

Goal & Actions



Creating community for elementary students and staff.

Creating community circles for elementary students builds a safe, inclusive environment that strengthens relationships, boosts social-emotional skills (like empathy and active listening), and gives every child a voice. These daily or weekly gatherings, often featuring a talking piece and a centerpiece, help students manage emotions, resolve conflicts, and feel connected



Healthy Community

We will cultivate a connected community where students, staff and families feel agency and belonging.

Goal



Healthy Community

We will cultivate a connected community where students, staff and families feel agency and belonging.

MES - Circle Guidelines

Our Circle Norms	Our Goals	Circle Up Prompt
<p>Sacred Circle</p> <ul style="list-style-type: none">● Everyone Participates● One person talks at a time● Listen to understand● Speak from the heart● What goes in Circle stays in Circle	<p>What it is: All students and teachers in the class sit together in a circle in order to give equal voice to all participants. It starts with a reading and quick discussion of the reading's lesson. Then each participant is asked to respond to a prompt/question that is inspired by the reading.</p> <p>What is the Purpose:</p> <ol style="list-style-type: none">1. To give students in the class who are frustrated by other students' "unexpected actions" a chance to be heard, and another opportunity to be a part of a positive group.2. Build a stronger community within	<p>Each student shares their thoughts....or can pass</p> <p>Gives students a chance to have a voice</p> <p>Learn how to build community with each other</p>

Action - Example

The Obstacle in Our Path (Inspirational Short Stories)



Healthy Community

We will cultivate a connected community where students, staff and families feel agency and belonging.

In ancient times, a King had a boulder placed on a roadway. He then hid himself and watched to see if anyone would move the boulder out of the way. Some of the king's wealthiest merchants and courtiers came by and simply walked around it. Many people loudly blamed the King for not keeping the roads clear, but none of them did anything about getting the stone out of the way. A peasant then came along carrying a load of vegetables. Upon approaching the boulder, the peasant laid down his burden and tried to push the stone out of the road. After much pushing and straining, he finally succeeded. After the peasant went back to pick up his vegetables, he noticed a purse lying in the road where the boulder had been. The purse contained many gold coins and a note from the King explaining that the gold was for the person who removed the boulder from the roadway.

Tell us of a challenge you are currently facing and how you are trying to overcome it.

Moral of the story: Every obstacle we come across in life gives us an opportunity to improve our circumstances, and whilst the lazy complain, the others are creating opportunities through their kind hearts, generosity, and willingness to get things done.

Action/Results

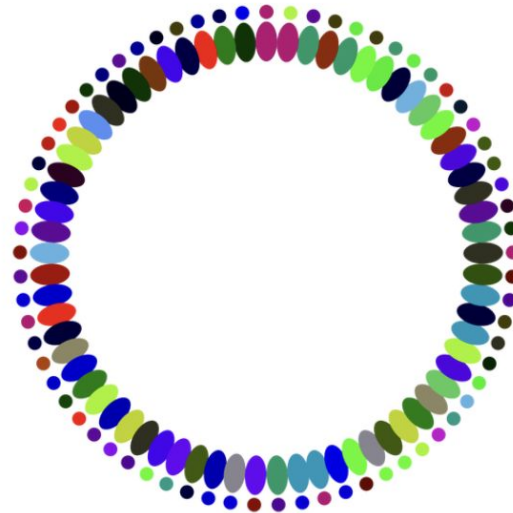


Healthy Community

We will cultivate a connected community where students, staff and families feel agency and belonging.

Circle Up for Debrief

1. How do you feel?
2. What did you notice?
3. What value are you taking away?
4. What did you learn?
5. How do/might you connect this experience with your life?



Results



Elementary SEL circles (community/restorative) build trust, empathy, and social skills by gathering students for daily check-ins, using talking pieces, and conducting shared discussions. Proven to enhance school climate, these practices improve relationships, reduce conflict, and help students feel safe, connected, and heard.

- Two newsletters were sent to parents about these circles, sharing explanation of circles and offering opportunities to discuss with their students at home.



Healthy Community

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Looking Forward



CREW - Character Strong

Every student, every teacher is connected to a Crew.

Consistent Crew time built into schedule:

- *ES: Every morning*

Crew time is aligned and progressive

- *SEL Scope and Sequence*
- *Community building*
- *Reflection and goal setting*

Character Strong will pull in our *Characteristic of the Week* and work on *community building circles* on a daily basis in the Elementary



Healthy Community

We will cultivate a connected community where students, staff and families feel agency and belonging.

Goals and Actions

Goal: Mancos School District students demonstrate mastery and/or positive longitudinal growth in reading and math.








Engaging Learning

We will create learning environments that are rich with challenging, student-led learning experiences everyday.

OBJECTIVE 4A: Achieved beyond expected growth AND/OR more than 80% of these students score in the 50th percentile or above in reading and math.

Reading

Mancos Elementary School

School Profile		
Growth and Achievement Overview		
Mancos Elementary School Reading		
Grade		Number of Students ⓘ
All Grades	<p>Growth Median and Distribution</p>  <p>Achievement Fall 2025-2026 Median and Distribution</p>  <p>Achievement Spring 2025-2026 Median and Distribution</p> 	199

Percentiles Key ● 1st - 20th ● 21st - 40th ● 41st - 60th ● 61st - 80th ● >80th

Goal & Actions

Goal: Mancos School District students demonstrate mastery and/or positive longitudinal growth in reading and math.



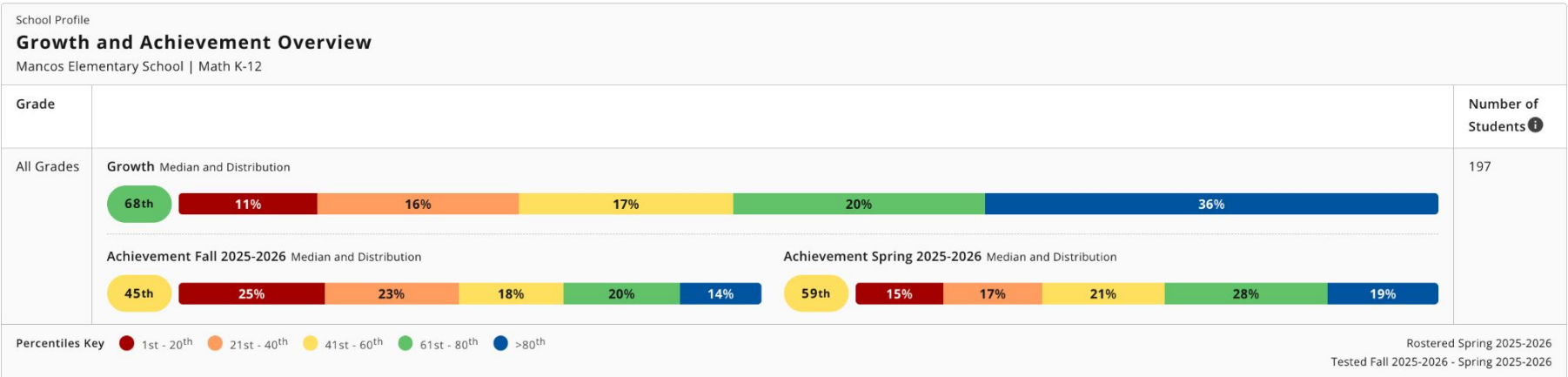
Engaging Learning

We will create learning environments that are rich with challenging, student-led learning experiences everyday.

Math

Mancos Elementary School

OBJECTIVE 4A: Achieved beyond expected growth AND/OR more than 80% of these students score in the 50th percentile or above in reading and math.



Goal & Actions

Goal: Mancos School District students demonstrate mastery and/or positive longitudinal growth in reading and math.



Engaging Learning

We will create learning environments that are rich with challenging, student-led learning experiences everyday.

Language Usage

OBJECTIVE 4A: Achieved beyond expected growth AND/OR more than 80% of these students score in the 50th percentile or above in reading and math.

Mancos Elementary School

School Profile

Growth and Achievement Overview

Mancos Elementary School | Language Usage

Grade		Number of Students ¹
All Grades	<p>Growth Median and Distribution</p> <p>Achievement Fall 2025-2026 Median and Distribution</p> <p>Achievement Spring 2025-2026 Median and Distribution</p>	142

Percentiles Key ● 1st - 20th ● 21st - 40th ● 41st - 60th ● 61st - 80th ● >80th

Results

Students demonstrate mastery and positive longitudinal growth in reading and math through a combination of mastery-based learning (achieving proficiency in specific skills before moving on) and longitudinal tracking (measuring progress over time).

A systematic review and data dive by our teachers has created a sense of what may be working and what may not. What kind of changes can be made in the classroom setting to help students with their academic growth and success?



Engaging Learning

We will create learning environments that are rich with challenging, student-led learning experiences everyday.

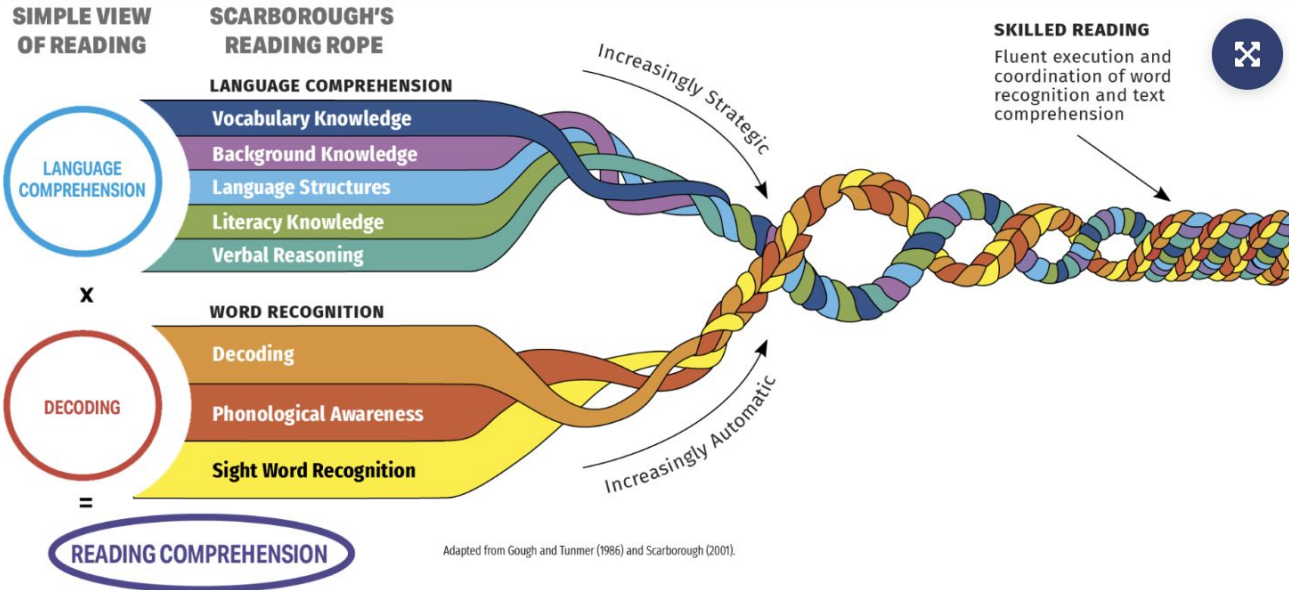
Looking Forward

- 2nd Year - Implementation of i-Ready Math & systematic data dive for teachers.
- Rediscovery of Benchmark Advance PD



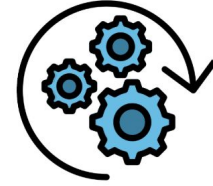
Engaging Learning

We will create learning environments that are rich with challenging, student-led learning experiences everyday.



Goal: SEL & Behavior

Ultimate Goal is Common Language, teaching skills, and Building Community



Cohesive Systems

We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.



Belonging- everyone feels accepted for who they are, where they come from, how they identify, and their life experience.

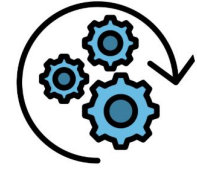
Dignity- Given. Self worth and value. Respect is earned.

Accountability - Ownership of conflict goes to those who caused it. Equal parts harmer and harmed. All voices are heard. Consequences involve repairing the harm done and changing behavior.

Making Community Whole - The hard work to reintegrate harmer back, create safety, and teach understanding and empathy.

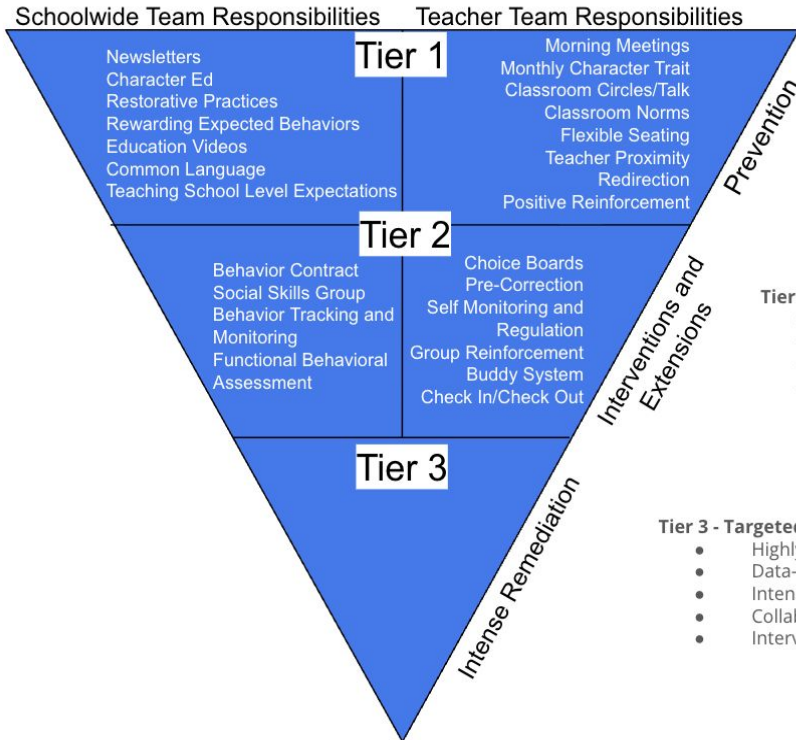
Goal & Actions

ID School Wide/Teacher Team Responsibilities



Cohesive Systems

We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.



Tier 1 - Universal Supports for ALL students

- Provided to all students in all settings
- Focuses on prevention
- Taught explicitly and modeled regularly

Tier 2 - Targeted Supports for about 10-15% of student population

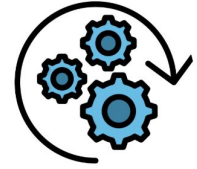
- Interventions are efficient and quickly implemented
- Data-Driven
- Still accessing Tier 1 supports
- Interventions delivered by small teams

Tier 3 - Targeted Supports for about 1-5% of student population

- Highly individualized
- Data-Driven
- Intensive progress monitoring
- Collaborative services
- Interventions sustained over time and revised often

Goal & Actions

Tier I - Prevention= Concentration 25-26



Cohesive Systems

We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.

MANCOS
SCHOOL DISTRICT

**REMEMBER- ALL BEHAVIOR IS A COMMUNICATION METHOD.
EMPLOYING THESE STRATEGIES SUPPORT PREVENTION OF
BEHAVIOR WITH STUDENT:**

SCHOOLWIDE TEAM RESPONSIBILITIES

Clear Schoolwide Expectations
Shared Language
Family Connection
Recognition System
Character Trait Values
Restorative Approach

TEACHER TEAM RESPONSIBILITIES

Relationships & Belonging
Predictable Structure & Routines
Engagement, Regulation & Access
Positive Reinforcement & Feedback
Family Connection
Clear Classroom Expectations

TIER 1

PREVENTION

Goal & Actions



Cohesive Systems

We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.

Tier 1

School-Wide Expectations

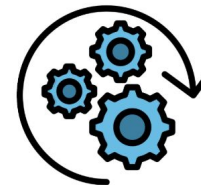
- Clearly defined behavior expectations (e.g., *Be Respectful, Be Responsible, Be Ready*)
- Expectations posted in all common areas (hallways, cafeteria, playground)
- School-wide routines taught, modeled, and reinforced regularly
- Positive school climate initiatives (morning announcements, assemblies, recognition programs)
- Consistent discipline system with common language across staff
- Regular data review (office discipline referrals, attendance patterns)

Classroom Expectations

- Classroom-specific rules aligned with school-wide expectations
- Predictable routines for transitions, work time, entry/exit, materials use
- Clear, positively stated rules posted and taught explicitly
- Active supervision (scanning, moving, interacting)
- High rates of positive reinforcement (behavior-specific praise)
- Engaging, instruction to reduce problem behavior
- Preventative strategies (seating arrangements, structured choices)

Results

1st - Teacher reminds student of Expected Behavior



Cohesive Systems

We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.

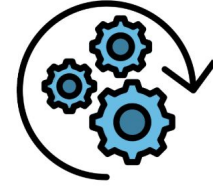
Warning 1- Remind

Name:	Staff:	Date:	Start Time: Stop Time:	Grade:
--------------	---------------	--------------	-----------------------------------	---------------

Location:	Classroom	Hallway	Playground	Cafeteria	Bus/Loading Zone	Gym	Restroom		
	Library	Special Event/Field Trip	Other: _____						
Minor Behavior: Choose One	Major Behavior: Choose One								
<table border="1" style="width: 100%; height: 30px;"> <tr> <td style="width: 35%;"></td> <td></td> </tr> </table>									
Possible Motivation:	Obtain Peer Attention	Obtain Items/Activities	Obtain Adult Attention	Other					
	Avoid Peer Attention	Avoid Tasks/Activities	Avoid Adult Attention	Unknown					
Others Involved:	None	Peers	Teacher	Staff	Substitute	Unknown	Other		
Action Taken:	Reset Time	Conference w/ Student	Loss of Privilege	Restorative Practice					
Notes:	_____								

Results

2nd - Reteach student the Expected Behavior



Cohesive Systems

We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.

Warning 2- Reteach

Staff:	Date:	Start Time: Stop Time:
---------------	--------------	---

Location: Classroom Hallway Playground Cafeteria Bus/Loading Zone Gym Restroom Library Special Event/Field Trip Other: _____	
Minor Behavior: Choose One	Major Behavior: Choose One
Possible Motivation: Obtain Peer Attention Obtain Items/Activities Obtain Adult Attention Other Avoid Peer Attention Avoid Tasks/Activities Avoid Adult Attention Unknown	
Others Involved: None Peers Teacher Staff Substitute Unknown Other	
Action Taken: Reset Time Conference w/ Student Loss of Privilege Restorative Practice Add'l Support	
Notes: _____ _____	

Parent Contact: Date _____ Spoke with: _____ Teacher: _____

Notes: _____

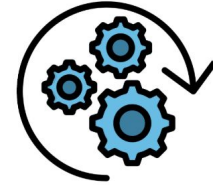
Results

3rd - Office Discipline Referral

Office Discipline Referral Form

Name:	Staff:	Date:	Start Time: Stop Time:	Grade:
--------------	---------------	--------------	-----------------------------------	---------------

Location: Classroom Hallway Playground Cafeteria Bus/Loading Zone Gym Restroom Library Special Event/Field Trip Other: _____	
Minor Behavior: Choose One	Major Behavior: Choose One
Possible Motivation: Obtain Peer Attention Obtain Items/Activities Obtain Adult Attention Other Avoid Peer Attention Avoid Tasks/Activities Avoid Adult Attention Unknown	
Others Involved: None Peers Teacher Staff Substitute Unknown Other	
Notes: _____ _____ _____ _____	

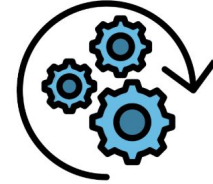


Cohesive Systems

We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.

Results

3rd - Office Discipline Referral cont'



Cohesive Systems

We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.

Admin Only

Action Taken: Detention Alternative Placement Loss of Privilege Out-of-School Suspension ___ days
Restorative Practice Individualized Instruction In-School Suspension ___ days Other _____
Seclusion/Restraint: No Seclusion Restraint Both

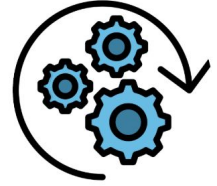
Admin Notes: _____

Parent Contact: Date _____ Spoke with: _____ Admin/Dean: _____

Looking Forward



- Creating an SEL space
- Usage of Student Advocate (Brad) in a more strategic way
- Continue to work on understanding of how some students behaviors/emotional outbursts are a means of communication
- To continue a deep dive into the into SEL & Behavior systems
- Looking for opportunities to develop tier 2 or tier 3 interventions for students



Cohesive Systems

We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.

Goals

Create a Elementary Leadership Team

- The Leadership Team exists to strengthen school culture, improve school wide systems, and support consistent practices that benefit all students and staff. The team serves as a collaborative forum for staff voice and shared leadership. The leadership Team is not evaluative and does not address individuals or individual performances.
- Decision - Making - The Leadership Team serves as an advisory capacity, providing recommendations and feedback to administration.

An icon consisting of three interlocking gears of different sizes, with a curved arrow pointing clockwise around them, all enclosed in a rounded rectangular border.

Cohesive Systems

We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.

Goals

Create a Elementary Leadership Team



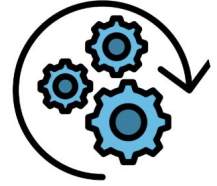
Cohesive Systems

We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.

- Leadership Team Members are responsible for:
 - Sharing relevant information with colleagues
 - Bringing staff questions or feedback to the team
 - Communicating updates and outcomes after meetings

Results

Our team consisted of a teaching representative of: K-1 grade level
2nd-3rd grade level
4th - 5th grade level
ESS Representative
Specials Representative
Dean of Students
Principal



Cohesive Systems

We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.

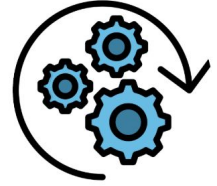
We met 3 times this Spring; February, March, April.

Will result in distributing leadership, these teams foster a collaborative environment, moving away from top-down management to shared responsibility, which supports the school's overall success.

Looking Forward

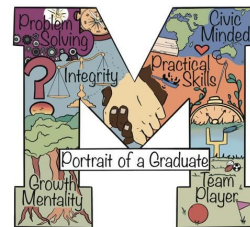


- Starting the year off with our Leadership Team established
- Improved communication before and after meeting
- Working on staff shared ideas



Cohesive Systems

We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.



Mancos Secondary

Goal & Actions



Team Driven Shared Leadership

- Work to have a healthy community of educators that have a voice in decisions for the school



Healthy Community

We will cultivate a connected community where students, staff and families feel agency and belonging.

Results

Middle School:

- Redefined X Block (8th hour)

High School:

- Restructuring Finals



Healthy Community

We will cultivate a connected community where students, staff and families feel agency and belonging.

Looking Forward



- Further growth and development of school leadership team and active participation within school meetings.
- Crew - developing staff crew
- Continued work on 8th hour and finals
- Instructional model input
- Cell phone policy



Healthy Community

We will cultivate a connected community where students, staff and families feel agency and belonging.

Goal & Actions



Goal: Mancos School District students demonstrate mastery and/or positive longitudinal growth in reading and math.

- **Middle School:**

- Students in grades 6-8 demonstrate 50% percentile or above on the NWEA/MAPs conditional growth index in reading and math each year indicating they have met expected growth AND/OR 80% of these students score in the 50th percentile or above in reading and math.

- **High School:**

- Students in grades 9-11 demonstrate 50% percentile or above on the NWEA/MAPs conditional growth index in reading and math and each year indicating they have met expected growth AND/OR 80% of these students score in the 50th percentile or above in reading and math.



Engaging Learning

We will create learning environments that are rich with challenging, student-led learning experiences everyday.

Results



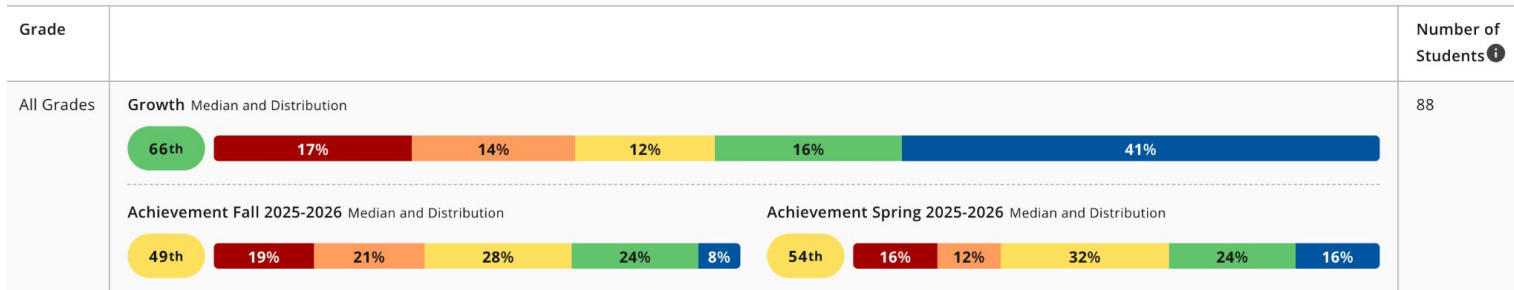
Engaging Learning

We will create learning environments that are rich with challenging, student-led learning experiences everyday.

Goal: Mancos School District students demonstrate mastery and/or positive longitudinal growth in reading and math.

Middle School Reading

Mancos Middle School | Math K-12



Percentiles Key ● 1st - 20th ● 21st - 40th ● 41st - 60th ● 61st - 80th ● >80th

Rostered Spring 2025-2026
Tested Fall 2025-2026 - Spring 2025-2026

Results



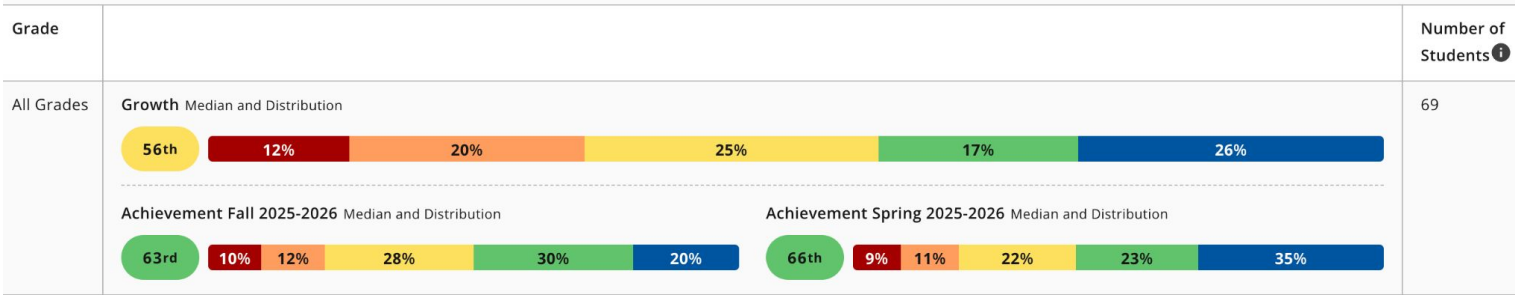
Engaging Learning

We will create learning environments that are rich with challenging, student-led learning experiences everyday.

Goal: Mancos School District students demonstrate mastery and/or positive longitudinal growth in reading and math.

High School Reading

Mancos High School | Reading



Percentiles Key ● 1st - 20th ● 21st - 40th ● 41st - 60th ● 61st - 80th ● >80th

Rostered Spring 2025-2026
Tested Fall 2025-2026 - Spring 2025-2026

Results



Engaging Learning

We will create learning environments that are rich with challenging, student-led learning experiences everyday.

Goal: Mancos School District students demonstrate mastery and/or positive longitudinal growth in reading and math.

Middle School Math

Mancos Middle School | Reading

Grade		Number of Students i
All Grades	<p>Growth Median and Distribution</p> <p>Achievement Fall 2025-2026 Median and Distribution</p> <p>Achievement Spring 2025-2026 Median and Distribution</p>	100

Percentiles Key ● 1st - 20th ● 21st - 40th ● 41st - 60th ● 61st - 80th ● >80th

Rostered Spring 2025-2026
Tested Fall 2025-2026 - Spring 2025-2026

Results



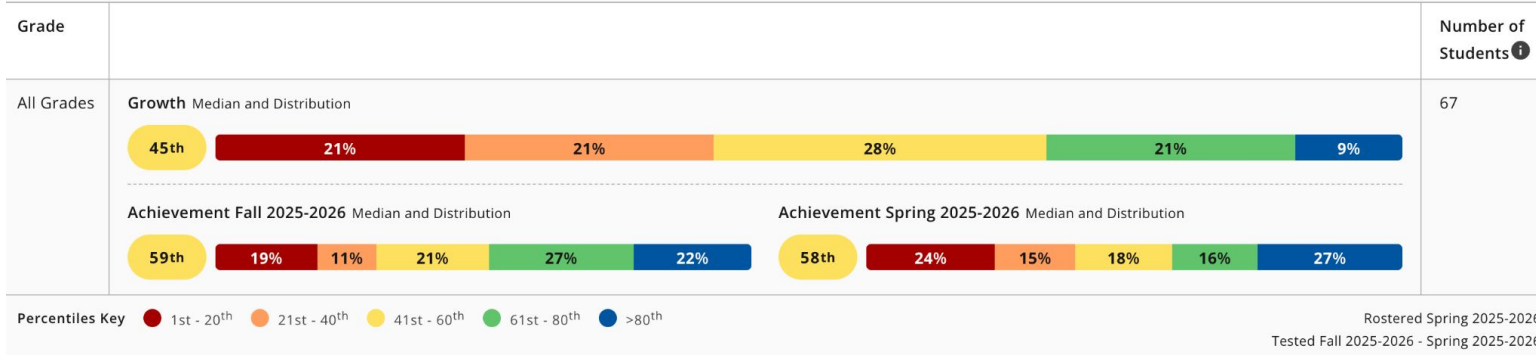
Engaging Learning

We will create learning environments that are rich with challenging, student-led learning experiences everyday.

Goal: Mancos School District students demonstrate mastery and/or positive longitudinal growth in reading and math.

High School Math

Mancos High School | Math K-12



Rostered Spring 2025-2026
Tested Fall 2025-2026 - Spring 2025-2026

Results



Engaging Learning

We will create learning environments that are rich with challenging, student-led learning experiences everyday.

Goal: Mancos School District students demonstrate mastery and/or positive longitudinal growth in reading and math.

Middle School Language Usage

Mancos Middle School | Language Usage

Grade		Number of Students ⓘ
All Grades	<p>Growth Median and Distribution</p> <p>Achievement Fall 2025-2026 Median and Distribution</p> <p>Achievement Spring 2025-2026 Median and Distribution</p>	102

Percentiles Key ● 1st - 20th ● 21st - 40th ● 41st - 60th ● 61st - 80th ● >80th

Rostered Spring 2025-2026
Tested Fall 2025-2026 - Spring 2025-2026

Results




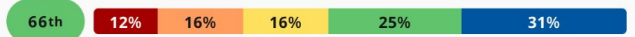
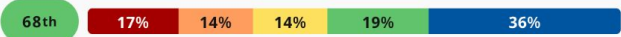
Engaging Learning

We will create learning environments that are rich with challenging, student-led learning experiences everyday.

Goal: Mancos School District students demonstrate mastery and/or positive longitudinal growth in reading and math.

High School Language Usage

Mancos High School | Language Usage

Grade		Number of Students ¹
All Grades	<p>Growth Median and Distribution</p>  <p>Achievement Fall 2025-2026 Median and Distribution</p>  <p>Achievement Spring 2025-2026 Median and Distribution</p> 	64

Percentiles Key ● 1st - 20th ● 21st - 40th ● 41st - 60th ● 61st - 80th ● >80th

Rostered Spring 2025-2026
Tested Fall 2025-2026 - Spring 2025-2026

Looking Forward



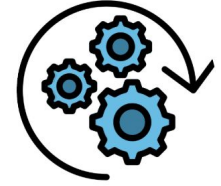
- Looking for opportunities to develop tier 2 or tier 3 interventions for secondary students
- Continue to utilize Professional Learning Community (PLC) cycles
- New secondary math curriculum implemented



Engaging Learning

We will create learning environments that are rich with challenging, student-led learning experiences everyday.

Goal & Actions



Cohesive Systems

We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.

Goal: Unified front on cell phone procedure

- Shared responsibility with staff to support protocol
- Regular checkups in classrooms by administration
- Being consistent with dealing with students and parents

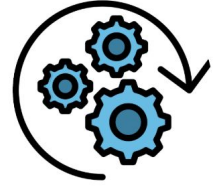
Goal: Student support team - Social Worker, Dean of Students, Student Advocate (Molly Ender, Josh Gardner, Meagan Higinbotham)

- Restorative practices
- Circle ups
- SEL development

Results

Cell Phone:

- During 2025/2026 school year we have taken away 150 phones during school hours.
- 30% of all phones taken were by administration
- Towards the end of the school year, had more severe infractions with cell phones and higher amount of phones collected, need to revamp procedure



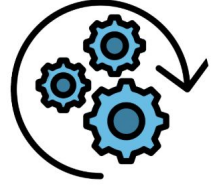
Cohesive Systems

We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.

Student support team:

- Restorative approach in discipline and support for students and teachers
ATOD (Alcohol, Tobacco, Other substance, Drugs)
- CST (Child Support Team) interventions
- Developed process and practice of using circle ups as response as multilayered response

Looking Forward



Cohesive Systems

We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.

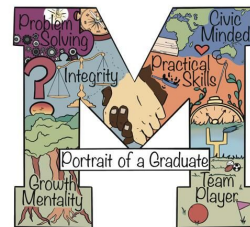
Cell Phone:

- Gather input from all parties involved: staff,
- Revamping the cell phone procedure for upcoming school year
- Discussing best practices with staff and leadership team
- Develop new procedure, implement it in upcoming school year

Student support team:

- District aligned Restorative Behavior & Discipline Matrix
- Tier 2 & 3 Evidence-based interventions strategies for SEL
- Comprehensive referral system for student issues

Questions & Discussion



2025-26 District Goals



Healthy Community: We will cultivate a connected community where students, staff and families feel agency and belonging.



Engaging Learning: We will create learning environments that are rich with challenging, student-led learning experiences.



Cohesive Systems: We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.



Note: **BLUE** is updated information

FY26 Budget (Current Fiscal Year)

		Amount
Beginning Fund Balance		\$2,682,464
Total Revenue	\$7,771,370	
Total Expenses - Projected	(\$8,077,290)	
Surplus (Deficit)	(\$305,920)	
Ending Fund Balance (Estimate)		\$2,376,544

FY27 Preliminary Budget

Total Program

	FY26 January Budget	FY27 May Budget	FY27 May 18 2026	FY27 January Budget
Funding - OneYear FTE	471.1	455	455	
Per Pupil Funding	\$ 13,595.94	\$ 14,507.18	\$ 14,521.29	
Total Regular Pupil Funding	\$ 6,405,047.33	\$ 6,600,766.90	\$ 6,607,186.95	\$ -
Online Pupils	\$ 2.00	\$ 1.00	\$ 1.00	\$ 1.00
Online Pupil Funding	\$ 10,480.00	\$ 10,721.00	\$ 10,721.00	\$ 10,721.00
Total Online Pupil Funding	\$ 20,960.00	\$ 10,721.00	\$ 10,721.00	\$ 10,721.00
Grand Total Pupil Funding	\$ 6,426,007.33	\$ 6,611,487.90	\$ 6,617,907.95	\$ 10,721.00
Mill Levy Override -Technology	\$ 57,800.00	\$ 57,800.00	\$ 57,800.00	\$ 57,800.00
Mill Levy Override -Salaries	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00
Added Specific Ownership	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Total to be Budgeted	\$ 7,093,807.33	\$ 7,279,287.90	\$ 7,285,707.95	\$ 678,521.00
Line Items in the Revenue Budget:				
Property Tax	\$ 2,212,396.48	\$ 2,291,663.00	\$ 2,291,663.00	\$ 2,291,663.00
Specific Ownership	\$ 103,023.00	\$ 105,813.00	\$ 105,813.00	\$ 105,813.00
State Equalization	\$ 4,778,387.85	\$ 4,881,811.90	\$ 4,888,231.95	\$ 4,881,811.90
Audit Repayment (5 of 8 Pmts left)		\$ (21,532.10)	\$ (21,532.10)	
	\$ 7,093,807.33	\$ 7,257,755.80	\$ 7,264,175.85	\$ 7,279,287.90

General Fund (10)

Tabor Reserve (Restricted)	\$280,000
<i>Contingency Reserve (Available for 1 time expenses)</i>	<i>\$2,027,744</i>
Land Dedication Reserve (Restricted)	\$11,299
Administrative Contract Reserve (Restricted)	\$57,500
TOTAL	\$2,376,544

Budget Assumptions

- **455.1** student count (based on 3 yr average and current numbers)
- Per pupil funding **\$14,521** (as per May 13, 2026 CDE calculation)

Scenario 1 - Outstanding grant possibilities not included

- Step raises for staff
- Prioritize “staff over stuff”
- Staffing: Reduction of 1 FTE classified, CTE/Grants position
- Operations: Similar to FY26
- **Revised since 5/4/26 as information and numbers have been confirmed**

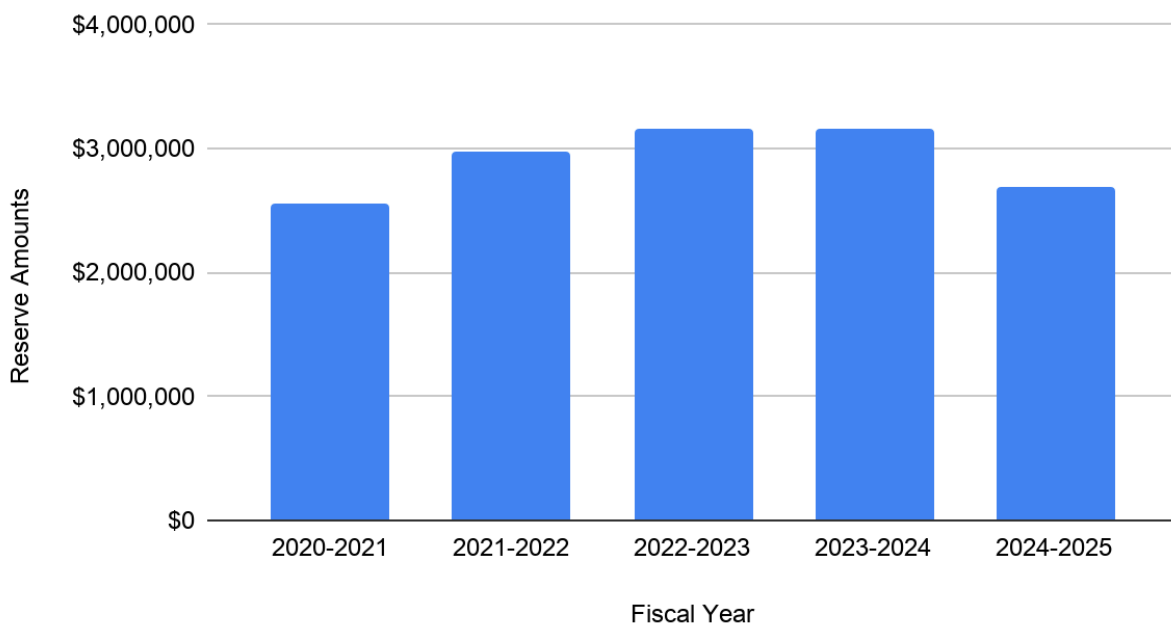
Scenario 2 - Outstanding grants awarded **\$165,000**

	Scenario 1	Scenario 2
Beginning Fund Balance (Estimate)	\$2,376,544	\$2,376,544
Total Revenue	\$7,587,387	\$7,752,387
Total Expenses	\$7,878,887	\$7,878,887
Surplus (Deficit)	-\$291,500	-\$126,500
Transfer from Contingency Reserve	0	0
Projected Ending Fund Balance	\$2,376,544	\$2,376,544
Percentage of Reserves to Revenue	25.74%	25.74%

For reference, the following shows our audited reserve amounts.

Fiscal Year	Reserve Amounts
2024-2025	\$2,682,464
2023-2024	\$3,153,142
2022-2023	\$3,151,906
2021-2022	\$2,982,446
2020-2021	\$2,555,194

Reserve Amounts



Big Wins

- Salary schedules were adjusted thanks to the Mill Levy Override funds
- All employees received a step in service years and Mill Levy increase

Staffing Changes

- Reduction of on paraeducator in ES. (Resignation, waiting for full budget picture)
- Reduction of CTE/Grants position

Cost Pressures

- Grants ending: \$405,125 loss (EARSS, Title reduction, Comprehensive Health, SHPG ending - application under review, MTSS)
- Increased cost of fuel and prices in general

District One-Time Purchasing Projections

(Numbers not included in current budget, analysis and prioritization completed with 5 yr budget in November 2026.)

	FY27	FY28	FY29	FY30	FY31
DISTRICT TOTAL	\$ 605,309.00	\$ 529,650.00	\$ 527,800.00	\$ 190,000.00	\$ 1,328,100.00
Athletics	\$ 6,050.00	\$ 15,650.00	\$ 12,800.00	\$ -	\$ 50,100.00
Curriculum	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 30,000.00
Facilities	\$ 114,000.00	\$ 211,500.00	\$ 70,000.00	\$ 165,000.00	\$ 819,000.00
Safety	\$ 317,535.00	\$ 3,000.00	\$ 250,000.00	\$ -	\$ -
Technology	\$ 76,724.00	\$ 41,500.00	\$ -	\$ -	\$ 259,000.00
Transport	\$ 91,000.00	\$ 233,000.00	\$ 170,000.00	\$ -	\$ 170,000.00

Capital Reserve Fund (43)

Beginning Fund Balance (Estimate)			\$50,000
General Fund Transfers			\$
Balance			\$
Expenditures:	ADA Bus	\$163,000	
	Refinishing Gym Floors	\$10,000	
	Turf Maintenance	\$3,000	
	Ventilation of Welding Shop	\$20,000	
			\$196,000
Ending Fund Balance (Estimate)			\$50,000

Lunch Fund (21)

Beginning Fund Balance (Estimate)		\$74,458
General Fund Transfers (mill levy)		\$22,215
Balance		\$
Expenditures:		
Ending Fund Balance (Estimate)		\$74,458

Preschool Fund (19)

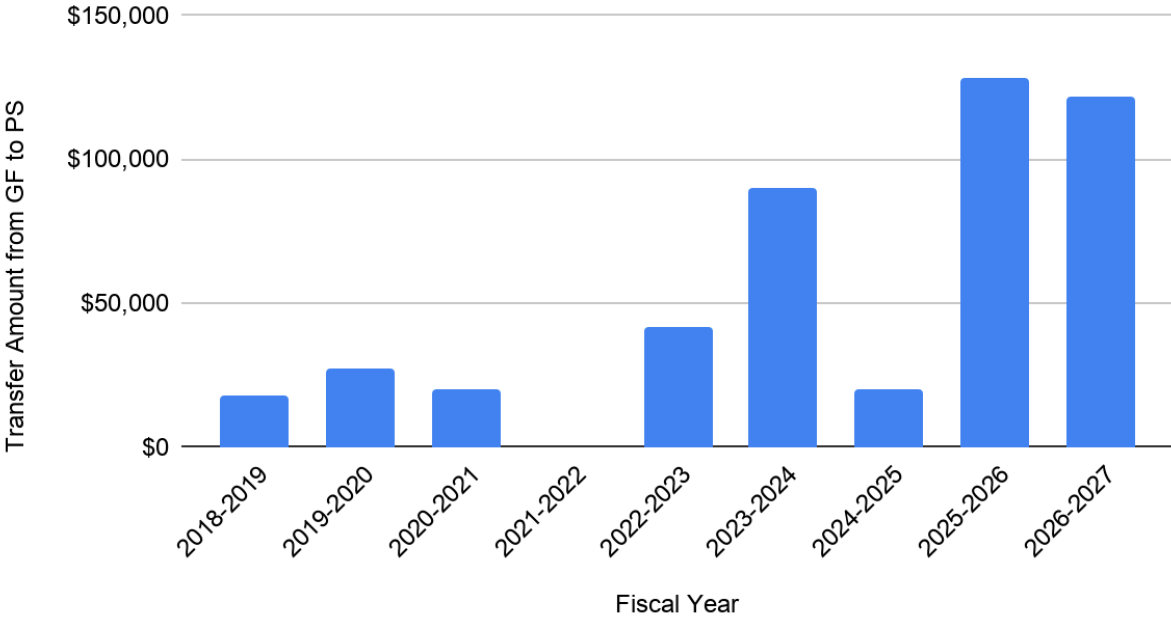
This shows the transfer amounts from the General Fund.

Preschool Fund Details

Factors Pre 2025-26	Factors 2025-26 - current
Classified staff pay only	Staff recognized for teaching licences, degrees and credits. Moved to the certified salary schedule. Mill levy increases for all salaries transferred to Preschool Fund for distribution

Fiscal Year	Transfer Amount from GF to PS	Total Expenses
2018-2019	\$18,163	\$237,605
2019-2020	\$27,688	\$264,944
2020-2021	\$20,000	\$198,019
2021-2022	\$0	\$250,005
2022-2023	\$41,562	\$306,869
2023-2024	\$90,127	\$394,026
2024-2025	\$20,000	\$390,611
2025-2026	\$128,392	\$450,477
2026-2027	\$148,505	\$425,620

Transfer Amount from General Fund



Bond Fund (31)

		Amount
Mill Levy Certified (BEST Match)		\$375,000
Principal Payment	\$230,771	
Interest Payment	\$111,175	

Mancos School District RE-6

Account Summary Break Report

Cycle: FY 25-26; Begin Date: 07/01/2025; End Date: 06/30/2026; Account Type: Expenditure,Revenue; Subtotal Element: [None]; Break By Element: Fund; Account Expression: [All]; Subtotal By Account Type: No; Budget Category: [All]; Created On: 3/10/2026 1:23:54 PM

Account Code	Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget	FY27
Revenue							
10-000-00-0000-0000-000-0001	Tabor Reserves Beg Balance	(\$275,000.00)	\$0.00	\$0.00	(\$275,000.00)	0.00	
10-000-00-0000-0000-000-0005	Contingency Reserve	(\$2,338,665.00)	\$0.00	\$0.00	(\$2,338,665.00)	0.00	
10-000-00-0000-0000-000-0006	Land Dedication Reserve	(\$11,299.00)	\$0.00	\$0.00	(\$11,299.00)	0.00	
10-000-00-0000-0000-000-0008	Administrative Contract Res	(\$57,500.00)	\$0.00	\$0.00	(\$57,500.00)	0.00	
10-000-00-0000-1110-000-0000	Property Taxes	(\$2,212,396.48)	(\$98,157.74)	\$0.00	(\$2,114,238.74)	4.43	\$2,291,663.00
10-000-00-0000-1120-000-0000	Specific Ownership Taxes	(\$103,203.00)	(\$87,829.01)	\$0.00	(\$15,373.99)	85.10	\$105,813.00
10-000-00-0000-1140-000-0000	Del. Taxes, Penalties & Int. On Tax	(\$4,500.00)	(\$3,790.15)	\$0.00	(\$709.85)	84.22	\$0.00
10-000-00-0000-1500-000-0000	Interest on General Fund	(\$600.00)	(\$475.47)	\$0.00	(\$124.53)	79.24	\$600.00
10-000-00-0000-1504-000-0000	Interest for Colorado Trust	(\$90,000.00)	(\$55,239.42)	\$0.00	(\$34,760.58)	61.37	\$90,000.00
10-000-00-0000-1506-000-0000	Interest on Combined CDs	(\$26,000.00)	(\$13,682.02)	\$0.00	(\$12,317.98)	52.62	\$25,500.00
10-000-00-0000-1740-000-0000	Activity Participation Fee	(\$13,500.00)	(\$14,927.63)	\$0.00	\$1,427.63	110.57	\$16,000.00
10-000-00-0000-1900-000-0000	Other Revenue Local Sources	(\$41,473.00)	(\$13,784.70)	\$0.00	(\$27,688.30)	33.23	\$41,473.00
10-000-00-0000-1905-000-0000	Dual Credit Reimbursements	(\$5,062.33)	(\$5,062.33)	\$0.00	\$0.00	100.00	\$0.00
10-000-00-0000-1990-000-0000	E-Rate	(\$25,746.00)	(\$17,248.00)	\$0.00	(\$8,498.00)	66.99	\$43,961.02
10-000-00-0000-2010-000-2010	Mineral Lease	(\$18,898.36)	(\$18,898.36)	\$0.00	\$0.00	100.00	\$18,898.00
10-000-00-0000-2040-000-0000	Cash In Lieu of Land Dedication	(\$1,650.00)	(\$1,650.00)	\$0.00	\$0.00	100.00	\$0.00
10-000-00-0000-3000-000-3140	English Lang. Proficiency Act	(\$8,762.69)	(\$8,762.69)	\$0.00	\$0.00	100.00	\$8,762.69
10-000-00-0000-3000-000-3160	Transportation	(\$24,170.82)	(\$24,170.82)	\$0.00	\$0.00	100.00	\$24,170.82
10-000-00-0000-3000-000-3183	EARSS Grant	(\$148,165.00)	(\$109,500.00)	\$0.00	(\$38,665.00)	73.90	\$0.00
10-000-00-0000-3000-000-3190	Comprehensive Health Education Program Grant	(\$30,000.00)	(\$30,000.00)	\$0.00	\$0.00	100.00	\$0.00
10-000-00-0000-3000-000-3207	Library Program	(\$4,500.00)	(\$4,500.00)	\$0.00	\$0.00	100.00	\$4,500.00
10-000-00-0000-3000-000-3218	School Health Professional Grant Program(SHPG)	(\$206,960.00)	(\$206,960.00)	\$0.00	\$0.00	100.00	\$0.00
10-000-00-0000-3000-000-3227	EASI PD Grant	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$39,559.00
10-000-00-0000-3000-000-3237	Career Development Incentive Program (CDIP) Revenue	(\$7,993.70)	(\$7,993.70)	\$0.00	\$0.00	100.00	\$0.00
10-000-00-0000-3000-000-3259	READ Funding	(\$17,773.91)	(\$17,773.91)	\$0.00	\$0.00	100.00	\$17,773.91
10-000-00-0000-3000-000-3293	Vaping Prevention Education Grant	(\$65,160.00)	\$0.00	\$0.00	(\$65,160.00)	0.00	\$54,300.00
10-000-00-0000-3010-000-3120	State Vocational Education	(\$31,952.31)	(\$24,939.42)	\$0.00	(\$7,012.89)	78.05	\$31,952.31
10-000-00-0000-3010-000-3192	Counselor Corps Grant	(\$33,077.00)	(\$33,077.00)	\$0.00	\$0.00	100.00	\$90,000.00
10-000-00-0000-3010-000-3957	Aviation Education Grant (CDOT Division of Aeronautics)	\$0.00	(\$595.40)	\$0.00	\$595.40	0.00	\$0.00
10-000-00-0000-3110-000-3110	Equalization	(\$4,778,387.85)	(\$3,235,551.72)	\$0.00	(\$1,542,836.13)	67.71	\$4,866,699.85
10-000-00-0000-3951-000-3150	Local Rev-BOCS Gifted & Talented	(\$8,505.00)	(\$8,505.00)	\$0.00	\$0.00	100.00	\$8,505.00
10-000-00-0000-4000-000-4010	Title I	(\$103,377.00)	(\$75,392.93)	\$0.00	(\$27,984.07)	72.93	\$103,377.00
10-000-00-0000-4000-000-4367	Title II A Teacher Quality	(\$12,657.00)	(\$11,978.40)	\$0.00	(\$678.60)	94.63	\$12,657.00
10-000-00-0000-4000-000-4424	Title IV	(\$10,000.00)	(\$20,066.00)	\$0.00	\$10,066.00	200.66	\$10,000.00
10-000-00-0000-4000-000-4451	Stronger Connections Program Grant	\$0.00	(\$19,648.04)	\$0.00	\$19,648.04	0.00	\$0.00
10-000-00-0000-4000-000-5010	EASI Supplemental - Improvement	\$0.00	(\$35,500.00)	\$0.00	\$35,500.00	0.00	\$0.00
10-000-00-0000-4000-000-5323	MTSS Grant	(\$20,000.00)	(\$13,371.50)	\$0.00	(\$6,628.50)	66.85	\$0.00
10-000-00-0000-4000-000-7365	Title III A Set Aside	(\$2,669.15)	\$0.00	\$0.00	(\$2,669.15)	0.00	\$2,669.15
10-000-00-0000-4010-000-4358	Other Fed-REAP Funds	(\$45,272.00)	(\$29,687.89)	\$0.00	(\$15,584.11)	65.57	\$45,272.00
10-000-00-0000-5219-000-0000	Transfer to Preschool	\$128,391.56	\$25,000.00	\$0.00	\$103,391.56	19.47	-\$148,505.09
10-000-00-0000-5221-000-0000	Transfer to Lunch Fund	\$16,186.22	\$0.00	\$0.00	\$16,186.22	0.00	-\$22,215.00

46,939??

18,215.02Access Points, Licenses-25,746 Internet

\$165,000.00

Decreased amt due to audit repayment of \$21,532.10

ML Salaries

ML Salaries

10-000-00-0000-5243-000-0000	Transfer to Cap Reserve	\$186,464.94	\$0.00	\$0.00	\$186,464.94	0.00	-\$196,000.00
	Total						\$7,587,386.66
Expenditures							
	Total Salaries & Benefits						\$6,278,692.53
10-100-00-0100-0300-000-4424	Title IV School Garden	\$10,000.00	\$10,000.00	\$0.00	\$0.00	100.00	\$10,000.00
10-100-00-2199-0600-000-9202	Elem Title I Homeless Setaside	\$50.00	\$0.00	\$50.01	(\$0.01)	0.00	\$50.00
10-100-10-0010-0300-000-0000	Elem Purch Prof Service	\$250.00	\$0.00	\$0.00	\$250.00	0.00	\$0.00
10-100-10-0010-0530-000-0000	Elem Copy/Communications	\$3,500.00	\$1,745.56	\$0.00	\$1,754.44	49.87	\$3,000.00
10-100-10-0010-0580-000-0000	Elem Travel & Registration	\$200.00	\$0.00	\$0.00	\$200.00	0.00	\$0.00
10-100-10-0010-0600-000-0000	Elem Instr Supplies	\$2,900.00	\$1,068.30	\$1.24	\$1,830.46	36.83	\$2,500.00
10-100-10-0010-0610-000-0000	Elem Supplies Kinder	\$1,200.00	\$740.91	\$0.00	\$459.09	61.74	\$1,200.00
10-100-10-0010-0611-000-0000	Elem Supplies 1st Grade	\$1,200.00	\$671.10	\$0.00	\$528.90	55.92	\$1,200.00
10-100-10-0010-0612-000-0000	Elem Supplies 2nd Grade	\$1,200.00	\$923.92	\$0.00	\$276.08	76.99	\$1,200.00
10-100-10-0010-0613-000-0000	Elem Supplies 3rd Grade	\$1,200.00	\$975.82	\$52.50	\$171.68	81.31	\$1,200.00
10-100-10-0010-0614-000-0000	Elem Supplies 4th Grade	\$1,200.00	\$580.52	\$239.69	\$379.79	48.37	\$1,200.00
10-100-10-0010-0615-000-0000	Elem Supplies 5th Grade	\$1,200.00	\$159.18	\$42.90	\$997.92	13.26	\$1,200.00
10-100-10-0010-0617-000-0000	Elem Supplies - Title	\$2,000.00	\$845.43	\$41.57	\$1,113.00	42.27	\$2,000.00
10-100-10-0010-0618-000-0000	Elem Supplies - PE	\$600.00	\$66.95	\$109.47	\$423.58	11.15	\$600.00
10-100-10-0010-0619-000-0000	Elem Specialty Supplies	\$4,500.00	\$2,618.07	\$0.00	\$1,881.93	58.17	\$4,500.00
10-100-10-0010-0640-000-0000	Elem Textbooks	\$39,698.64	\$39,698.64	\$0.00	\$0.00	100.00	\$0.00
10-100-10-0010-0641-000-0000	Elem Textbook Materials	\$13,000.00	\$10,480.45	\$0.00	\$2,519.55	80.61	\$13,000.00
10-100-10-0010-0690-000-0000	Elem Crew Supplies	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00	\$1,000.00
10-100-10-0010-0733-000-0000	Elem Furniture And Fixtures	\$2,900.00	\$3,297.70	\$0.00	(\$397.70)	113.71	\$3,000.00
10-100-12-1700-0610-000-3130	Elem ESS Supplies	\$1,200.00	\$505.94	\$27.99	\$666.07	42.16	\$1,200.00
10-100-20-2120-0600-300-0000	Elem Student Advocate Supplies	\$250.00	\$0.00	\$0.00	\$250.00	0.00	\$600.00
10-100-20-2199-0600-000-0000	Elem Title Tokens	\$2,280.00	\$2,280.00	\$0.00	\$0.00	100.00	\$2,280.00
10-100-20-2222-0340-000-0000	Elem Library Tech Support	\$900.00	\$268.78	\$0.00	\$631.22	29.86	\$900.00
10-100-20-2222-0610-000-0000	Elem Library Supplies	\$900.00	\$569.70	\$0.00	\$330.30	63.30	\$600.00
10-100-20-2222-0640-000-3207	Elem Library Books	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00	\$4,500.00
10-100-20-2410-0619-000-0000	Elem Admin Asst Supplies	\$1,000.00	\$827.23	\$11.79	\$160.98	82.72	\$1,000.00
10-100-24-2410-0580-000-0000	Elem Princ-In-State Travel/Reg	\$800.00	\$0.00	\$0.00	\$800.00	0.00	\$800.00
10-100-24-2410-0610-000-0000	Elem Princ Supplies	\$6,000.00	\$2,797.78	\$711.77	\$2,490.45	46.62	\$6,000.00
10-200-10-0020-0530-000-0000	MS Copy/Communications	\$3,300.00	\$1,745.66	\$0.00	\$1,554.34	52.89	\$3,000.00
10-200-10-0020-0580-000-0000	MS Travel & Registration	\$10,000.00	\$1,416.42	\$250.00	\$8,333.58	14.16	\$5,000.00
10-200-10-0020-0600-000-0000	MS Instr Supplies	\$1,300.00	\$503.70	\$0.00	\$796.30	38.74	\$1,300.00
10-200-10-0020-0610-000-0000	MS 6th Grade Supplies	\$1,000.00	\$333.38	\$32.14	\$634.48	33.33	\$1,000.00
10-200-10-0020-0611-000-0000	MS Math Supplies	\$400.00	\$169.73	\$0.00	\$230.27	42.43	\$400.00
10-200-10-0020-0612-000-0000	MS Robotics Supplies	\$1,200.00	\$688.13	\$0.00	\$511.87	57.34	\$1,200.00
10-200-10-0020-0616-000-0000	MS Soc Stud Supplies	\$400.00	\$221.56	\$0.00	\$178.44	55.39	\$400.00
10-200-10-0020-0617-000-0000	MS Science Supplies	\$2,300.00	\$830.35	\$0.00	\$1,469.65	36.10	\$2,300.00
10-200-10-0020-0618-000-0000	MS Lang Arts Supplies	\$410.00	\$409.26	\$0.00	\$0.74	99.81	\$400.00
10-200-10-0020-0619-000-0000	MS Specialty Supplies	\$3,000.00	\$1,418.71	\$275.43	\$1,305.86	47.29	\$3,000.00
10-200-10-0020-0640-000-0000	MS Textbooks	\$1,500.00	\$878.99	\$0.00	\$621.01	58.59	\$0.00
10-200-10-0020-0641-000-0000	MS Textbook Materials	\$6,500.00	\$6,163.60	\$0.00	\$336.40	94.82	\$4,000.00
10-200-10-0020-0733-000-0000	MS Furniture And Fixtures	\$700.00	\$931.52	\$0.00	(\$231.52)	133.07	\$500.00
10-200-10-1800-0300-000-0000	MS Athletic Purchased Service	\$7,000.00	\$675.00	\$0.00	\$6,325.00	9.64	\$12,000.00
10-200-10-1800-0614-000-0000	MS Athl/Activ Supplies	\$7,000.00	\$6,463.04	\$349.38	\$187.58	92.32	\$10,000.00
10-200-10-0020-0611-000-0000	MS Crew Supplies	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$1,000.00

163K ADA Bus , 10K Gym Floors, 3K Turf Maint, 20K Ventilation in Welding

-\$291,500.43

HUDL 4250, 2K Recond Helmets, 2K AT Services

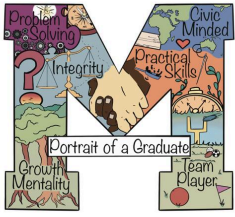
10-200-24-2410-0580-000-0000	MS Principal Travel/Reg	\$750.00	\$319.49	\$0.00	\$430.51	42.59	\$750.00	
10-200-24-2410-0610-000-0000	MS Principal Supplies	\$3,800.00	\$389.72	\$32.16	\$3,378.12	10.25	\$2,000.00	
10-200-24-2410-0810-000-0000	MS Principal Dues & Fees	\$400.00	\$0.00	\$0.00	\$400.00	0.00	\$400.00	
10-300-10-0030-0300-000-0000	HS Purchased Prof & Tech Services	\$500.00	\$0.00	\$50.28	\$449.72	0.00	\$500.00	
10-300-10-0030-0530-000-0000	HS Copy/Communication	\$3,300.00	\$1,745.46	\$0.00	\$1,554.54	52.89	\$3,000.00	
10-300-10-0030-0580-000-0000	HS Travel & Registration	\$6,000.00	\$305.00	\$0.00	\$5,695.00	5.08	\$5,000.00	
10-300-10-0030-0600-000-0000	HS Instr Supplies	\$2,500.00	\$19.14	\$0.00	\$2,480.86	0.76	\$2,000.00	
10-300-10-0030-0611-000-0000	HS Crew Supplies	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00	\$1,000.00	
10-300-10-0030-0619-000-0000	HS Specialty Supplies	\$3,000.00	\$1,203.75	\$0.00	\$1,796.25	40.12	\$3,000.00	
10-300-10-0030-0640-000-0000	HS Textbooks	\$2,000.00	\$2,000.00	\$0.00	\$0.00	100.00	\$0.00	
10-300-10-0030-0641-000-0000	HS Textbook Materials	\$3,000.00	\$2,759.29	\$0.00	\$240.71	91.97	\$3,000.00	
10-300-10-0033-0730-000-0000	HS Furniture and Fixtures	\$1,000.00	\$1,070.49	\$0.00	(\$70.49)	107.04	\$1,000.00	
10-300-10-0070-0580-000-3150	HS G&T Travel & Registration	\$400.00	\$0.00	\$0.00	\$400.00	0.00	\$400.00	
10-300-10-0300-0600-000-0014	Pathways - HS Business Supplies	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00	\$1,000.00	
10-300-10-0500-0610-000-0000	HS English Supplies	\$400.00	\$259.43	\$0.00	\$140.57	64.85	\$400.00	
10-300-10-0600-0610-000-0000	HS Foreign Lang Supplies	\$400.00	\$255.05	\$0.00	\$144.95	63.76	\$400.00	
10-300-10-0700-0600-000-0014	Pathways - Healthcare Supplies	\$750.00	\$591.52	\$0.00	\$158.48	78.86	\$750.00	
10-300-10-0810-0610-000-0000	HS Health Supplies	\$400.00	\$0.00	\$0.00	\$400.00	0.00	\$400.00	
10-300-10-0836-0600-000-0000	HS Outdoor Recreational Supplies	\$1,500.00	\$1,028.17	\$0.00	\$471.83	68.54	\$1,500.00	
10-300-10-0926-0600-000-0014	Pathways - HS Culinary Arts Supplies	\$8,000.00	\$2,565.35	\$0.00	\$5,434.65	32.06	\$6,000.00	
10-300-10-1060-0610-000-0000	HS Metals & Woods Supplies	\$4,000.00	\$2,939.03	\$643.48	\$417.49	73.47	\$4,000.00	
10-300-10-1060-0611-000-0000	HS Metals & Woods Consumable Supplies	\$10,000.00	\$7,274.79	\$347.28	\$2,377.93	72.74	\$10,000.00	
10-300-10-1090-0600-000-0014	Pathways - Drone Aviation Supplies	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00	\$1,200.00	
10-300-10-1100-0611-000-0000	HS Math Supplies	\$400.00	\$41.98	\$0.00	\$358.02	10.49	\$400.00	
10-300-10-1300-0611-000-0000	HS Science Supplies	\$14,000.00	\$6,499.73	\$3,017.66	\$4,482.61	46.42	\$4,000.00	
10-300-10-1500-0610-000-0000	HS Social Sci Supplies	\$400.00	\$0.00	\$0.00	\$400.00	0.00	\$400.00	
10-300-10-1800-0300-000-0000	HS Athletic Purch Service	\$7,000.00	\$1,224.00	\$0.00	\$5,776.00	17.48	\$12,000.00	HUDL 4250, 2K Recond Helmets, 2K AT Services
10-300-10-1800-0580-000-0000	HS In-State Travel/Reg	\$60,000.00	\$34,137.37	\$4,943.01	\$20,919.62	56.89	\$60,000.00	
10-300-10-1800-0610-000-0000	HS Athl/Activ Supplies	\$15,000.00	\$14,740.23	\$714.45	(\$454.68)	98.26	\$20,000.00	
10-300-10-1800-0810-000-0000	HS CHSAA Dues	\$4,375.00	\$4,141.00	\$0.00	\$234.00	94.65	\$4,500.00	
10-300-20-2122-0610-516-0000	HS Registrar Supplies	\$350.00	\$55.00	\$0.00	\$295.00	15.71	\$350.00	
10-300-24-2410-0580-000-0000	HS Princ In-State Travel/Reg	\$500.00	\$319.49	\$0.00	\$180.51	63.89	\$500.00	
10-300-24-2410-0610-000-0000	HS Princ Supplies	\$2,500.00	\$470.97	\$32.16	\$1,996.87	18.83	\$2,500.00	
10-300-24-2410-0810-000-0000	HS Princ Dues and Fees	\$250.00	\$0.00	\$0.00	\$250.00	0.00	\$250.00	
10-401-00-0090-0569-000-0000	PCC/Aims Student Tuition	\$14,300.00	\$2,111.91	\$0.00	\$12,188.09	14.76	\$10,000.00	
10-402-00-0090-0569-000-0000	Ft. Lewis Tuition	\$6,200.00	\$3,150.00	\$0.00	\$3,050.00	50.80	\$20,000.00	
10-402-00-0090-0569-000-3150	GT Ft. Lewis Tuition	\$4,500.00	\$3,325.00	\$0.00	\$1,175.00	73.88	\$4,500.00	
10-461-10-0030-0599-000-0000	Online Course Tuition/Fees	\$21,000.00	\$20,960.00	\$0.00	\$40.00	99.80	\$14,507.00	
	CDLS - Online Courses							
	CDLS - Online Program							
10-502-10-0800-0610-201-0000	Sec Phys Ed Supplies	\$800.00	\$0.00	\$0.00	\$800.00	0.00	\$800.00	
10-502-12-1700-0610-000-3130	Secondary ESS Supplies	\$800.00	\$0.00	\$0.00	\$800.00	0.00	\$800.00	
10-502-20-2120-0600-300-0000	Secondary Student Advocate Supplies	\$400.00	\$329.39	\$0.00	\$70.61	82.34	\$400.00	
10-502-20-2122-0580-211-3192	Counselor Corps Grant - Travel and Registration	\$903.61	\$903.61	\$0.00	\$0.00	100.00	\$10,590.41	Placeholder
10-502-20-2234-0580-106-0000	Athletic Director In-State Travel	\$2,500.00	\$987.32	\$220.50	\$1,292.18	39.49	\$2,500.00	
10-502-20-2234-0600-106-0000	Athletic Director Supplies	\$2,500.00	\$621.52	\$0.00	\$1,878.48	24.86	\$2,000.00	
10-502-20-2234-0810-106-0000	Athletic Director Dues and Fees	\$415.00	\$411.20	\$0.00	\$3.80	99.08	\$415.00	
10-502-20-2410-0610-506-0000	Secondary Admin Asst Supplies	\$1,000.00	\$543.39	\$0.00	\$456.61	54.33	\$1,000.00	
10-503-10-0200-0610-201-0000	K-12 Art Supplies	\$4,000.00	\$3,384.60	\$773.25	(\$157.85)	84.61	\$5,000.00	
10-503-10-1200-0430-000-0000	K-12 Music Repairs	\$1,500.00	\$550.00	\$0.00	\$950.00	36.66	\$1,500.00	

10-503-10-1200-0610-201-0000	K-12 Music Supplies	\$4,000.00	\$2,143.76	\$721.77	\$1,134.47	53.59	\$4,000.00	
10-600-00-0040-0591-000-0000	BOCES -State Preschool	\$9,006.00	\$6,753.00	\$0.00	\$2,253.00	74.98	\$77,872.00	Placeholder
10-600-00-0700-0300-000-3218	SHPG - Purchased Prof & Tech Services	\$37,000.00	\$25,642.50	\$0.00	\$11,357.50	69.30	\$0.00	
10-600-00-2310-0312-000-0000	Election Fees	\$4,000.00	\$18.72	\$0.00	\$3,981.28	0.46	\$0.00	
10-600-00-2310-0331-000-0000	Legal Services	\$18,000.00	\$2,093.70	\$0.00	\$15,906.30	11.63	\$7,000.00	
10-600-00-2310-0332-000-0000	Audit Services	\$13,000.00	\$13,000.00	\$0.00	\$0.00	100.00	\$13,000.00	
10-600-00-2310-0580-000-0000	Board In-State Travel/Reg	\$13,000.00	\$9,932.10	\$0.00	\$3,067.90	76.40	\$10,000.00	
10-600-00-2310-0610-000-0000	Board Supplies	\$3,000.00	\$1,193.00	\$86.90	\$1,720.10	39.76	\$3,000.00	
10-600-00-2310-0811-000-0000	Board CASB Dues	\$8,909.00	\$8,411.00	\$0.00	\$498.00	94.41	\$8,909.00	
10-600-00-2316-0311-000-0000	Treasurers Fee	\$5,700.00	\$254.87	\$0.00	\$5,445.13	4.47	\$6,000.00	
10-600-00-2900-0591-000-0000	BOCES -Core Admin	\$25,396.00	\$19,047.00	\$0.00	\$6,349.00	75.00	\$0.00	
10-600-10-0070-0600-000-3150	District G&T Supplies	\$800.00	\$550.11	\$0.00	\$249.89	68.76	\$800.00	
10-600-12-1700-0591-300-3130	BOCES Special Ed	\$43,471.00	\$32,604.00	\$0.00	\$10,867.00	75.00	\$0.00	
10-600-12-1700-0610-000-5323	MTSS Supplies	\$600.00	\$0.00	\$0.00	\$600.00	0.00	\$0.00	
10-600-12-1700-0640-000-5323	MTSS - Curriculum	\$1,600.00	\$0.00	\$0.00	\$1,600.00	0.00	\$0.00	
10-600-20-2122-0600-237-3218	SHPG - Social Worker Supplies	\$4,078.98	\$629.45	\$26.39	\$3,423.14	15.43	\$0.00	
10-600-20-2122-0600-237-0000	K-12 Social Worker Supplies	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$1,000.00	
10-600-20-2134-0580-000-0000	K-12 Nurse Travel	\$250.00	\$49.00	\$0.00	\$201.00	19.60	\$100.00	
10-600-20-2134-0610-000-0000	K-12 Nurse Supplies	\$3,100.00	\$3,089.48	\$0.00	\$10.52	99.66	\$4,500.00	
10-600-20-2134-0611-000-0000	K-12 Nurse CPR Supplies	\$1,000.00	\$688.14	\$14.95	\$296.91	68.81	\$1,000.00	
10-600-20-2134-0650-000-3218	SHPG - K-12 Electronic Media Materials	\$2,925.00	\$2,925.00	\$0.00	\$0.00	100.00	\$0.00	
10-600-20-2200-0300-000-0000	District Testing - MAPS, Alpine	\$19,750.00	\$13,517.30	\$13.50	\$6,219.20	68.44	\$10,000.00	
10-600-20-2200-0300-000-3293	Vaping Prevention Ed Grant - Purchase Prof & Tech Services	\$16,368.00	\$28,365.80	\$0.00	(\$11,997.80)	173.30	\$54,300.00	Placeholder
10-600-20-2200-0350-000-3293	Vaping Prevention Ed Grant - Employee Training & Development	\$34,992.00	\$0.00	\$0.00	\$34,992.00	0.00	\$0.00	
10-600-20-2200-0600-000-3183	EARSS - K-12 Supplies	\$3,640.65	\$243.56	\$0.00	\$3,397.09	6.69	\$0.00	
10-600-20-2200-0600-000-3293	Vaping Prevention Ed Grant - Supplies	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00	\$0.00	
10-600-20-2210-0610-336-0000	K-12 PBL Supplies	\$9,000.00	\$1,046.92	\$370.19	\$7,582.89	11.63	\$4,000.00	
10-600-20-2321-0320-000-3183	EARSS - K-12 Purchase Prof & Tech Services	\$67,165.00	\$49,355.00	\$0.00	\$17,810.00	73.48	\$0.00	
10-600-20-2845-0300-000-0000	District Tech Purchase Prof Service	\$3,000.00	\$980.00	\$0.00	\$2,020.00	32.66	\$3,000.00	
10-600-20-2845-0430-000-0000	District Tech Repairs & Maintenance	\$900.00	\$0.00	\$0.00	\$900.00	0.00	\$900.00	
10-600-20-2845-0530-000-0000	District Tech Communications	\$9,500.00	\$5,720.00	\$0.00	\$3,780.00	60.21	\$9,200.00	
10-600-20-2845-0530-000-1111	District Tech Communications	\$26,800.00	\$19,793.45	\$0.00	\$7,006.55	73.85	\$26,800.00	
10-600-20-2845-0580-382-0000	District Tech Prof Development	\$2,000.00	\$229.00	\$846.35	\$924.65	11.45	\$7,000.00	
10-600-20-2845-0600-382-0000	District Tech Support Supplies	\$2,500.00	\$1,535.48	\$82.98	\$881.54	61.41	\$2,500.00	
10-600-20-2845-0650-000-0000	District Media Supplies	\$5,000.00	\$5,998.13	\$0.00	(\$998.13)	119.96	\$6,000.00	
10-600-20-2845-0650-000-1111	District Elec Media Materials	\$16,000.00	\$3,036.09	\$247.96	\$12,715.95	18.97	\$16,000.00	
10-600-20-2845-0735-000-0000	District Tech Equip Non-Capital	\$50,000.00	\$47,810.50	\$0.00	\$2,189.50	95.62	\$70,000.00	
10-600-20-2845-0735-000-1111	District Tech Equip Non- Capital	\$15,000.00	\$7,030.83	\$6,299.72	\$1,669.45	46.87	\$15,000.00	Access Points & Licenses \$8000
10-600-22-2213-0350-000-4365	District Title III Training & Development	\$2,669.15	\$0.00	\$0.00	\$2,669.15	0.00	\$2,669.15	
	District Curriculum						\$10,300.00	
10-600-22-2213-0580-000-0000	Professional Development	\$20,000.00	\$5,924.63	\$0.00	\$14,075.37	29.62	\$20,000.00	
10-600-22-2213-0580-000-3227	EASI - Professional Development	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$39,559.00	
10-600-23-2300-0314-000-0000	District Paying Agent Fees	\$250.00	\$250.00	\$0.00	\$0.00	100.00	\$250.00	
10-600-24-2321-0300-000-3190	Health Ed Program Grant - Admin Prof Purch Tech Serv	\$10,000.00	\$10,000.00	\$0.00	\$0.00	100.00	\$0.00	
10-600-24-2321-0320-000-0000	Admin Purch Prof & Tech Serv	\$34,952.31	\$12,832.20	\$18.00	\$22,102.11	36.71	\$83,500.00	5K SW Collaborative, 3K Lawrence Consulting, 7K Title IX, 5K Raptor, 10K extra, Medicine Horse 10,000, Counseling 25,500, Garden 5K, 18K PEBC
10-600-24-2321-0530-000-0000	Admin Copy/Comm/Postage	\$5,300.00	\$3,101.66	\$0.00	\$2,198.34	58.52	\$5,300.00	
10-600-24-2321-0540-000-0000	Admin Purchase Advertising	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00	\$500.00	
10-600-24-2321-0550-000-0000	Admin Purchase Printing	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00	\$500.00	

19-000-00-0000-0000-000-0000	Preschool Beginning Fund Balance	(\$18,314.00)	\$0.00	\$0.00	(\$18,314.00)	0.00	
19-000-00-0000-1300-000-0000	Preschool Student Tuition	(\$61,871.20)	(\$47,491.58)	\$0.00	(\$14,379.62)	76.75	\$61,871.20
19-000-00-0000-1500-000-0000	Interest on Preschool Fund	(\$65.00)	(\$740.98)	\$0.00	\$675.98	1,139.96	\$65.00
19-000-00-0000-1915-000-0000	Local Donations	\$0.00	(\$97.00)	\$0.00	\$97.00	0.00	\$0.00
19-000-00-0000-1959-000-8600	Preschool Head Start Funding	(\$34,925.78)	(\$24,023.73)	\$0.00	(\$10,902.05)	68.78	\$34,925.78
19-000-00-0000-3010-000-3896	Preschool 3 Year Old Universal Preschool Funding (UPK)	(\$42,383.00)	(\$21,385.92)	\$0.00	(\$20,997.08)	50.45	\$42,383.00
19-000-00-0000-3010-000-3897	Preschool 4 Year Old Universal Preschool Funding (UPK)	(\$164,527.27)	(\$107,983.56)	\$0.00	(\$56,543.71)	65.63	\$164,527.27
19-000-00-0000-5210-000-0000	Transfer from General	(\$128,391.56)	(\$25,000.00)	\$0.00	(\$103,391.56)	19.47	\$148,505.09
	Total						\$452,277.34
Expenditures							
	Total Salaries & Benefits						\$434,872.34
19-101-10-0040-0600-000-0000	Preschool Instr Supplies	\$2,567.10	\$1,566.29	\$104.91	\$895.90	61.01	\$2,600.00
19-101-10-0040-0610-000-0000	Preschool Snack Supplies	\$1,000.00	\$558.19	\$0.00	\$441.81	55.81	\$1,500.00
19-101-10-0040-0641-000-0000	Preschool Curriculum	\$375.00	\$358.50	\$0.00	\$16.50	95.60	\$375.00
19-101-10-0040-0733-000-0000	Preschool Furniture and Fixtures	\$350.00	\$0.00	\$0.00	\$350.00	0.00	\$350.00
19-101-20-0040-0580-000-0000	Preschool Professional Devel	\$5,100.00	\$454.98	\$0.00	\$4,645.02	8.92	\$2,000.00
19-101-24-2410-0600-104-0000	Preschool Director Supplies	\$2,000.00	\$625.98	\$0.00	\$1,374.02	31.29	\$2,000.00
19-101-24-2410-0810-000-0000	Preschool Dues and Fees	\$2,450.00	\$516.20	\$0.00	\$1,933.80	21.06	\$2,630.00
19-101-26-0040-0411-000-0000	Preschool Water/Sewer	\$1,550.00	\$999.24	\$0.00	\$550.76	64.46	\$1,550.00
19-101-26-0040-0530-000-0000	Preschool Copy/Communications	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00	\$1,000.00
19-101-26-0040-0621-000-0000	Preschool Atmos	\$1,100.00	\$457.35	\$0.00	\$642.65	41.57	\$1,100.00
19-101-26-0040-0622-000-0000	Preschool Empire Electric	\$2,300.00	\$1,190.73	\$0.00	\$1,109.27	51.77	\$2,300.00
19-101-90-9100-0840-000-0000	Preschool Contingency	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00	
	Total						\$452,277.34
Lunch Fund							
Revenue							
21-000-00-0000-0000-000-0000	Lunch Fund Beginning Balance	(\$74,458.00)	\$0.00	\$0.00	(\$74,458.00)	0.00	
21-000-00-0000-1500-000-0000	Earnings On Investments	(\$115.00)	(\$71.77)	\$0.00	(\$43.23)	62.40	\$100.00
21-000-00-0000-1621-000-0000	Adult Meal Sales	(\$3,500.00)	(\$2,765.60)	\$0.00	(\$734.40)	79.01	\$3,500.00
21-000-00-0000-1690-000-0000	Lunch Fund-A la Carte	(\$3,500.00)	(\$2,232.72)	\$0.00	(\$1,267.28)	63.79	\$3,500.00
21-000-00-0000-1900-000-0000	Lunch Fund - Catering	(\$5,000.00)	(\$2,925.67)	\$0.00	(\$2,074.33)	58.51	\$4,000.00
21-000-00-0000-3000-000-3161	State Match Child Nutrition	(\$1,603.64)	(\$1,603.64)	\$0.00	\$0.00	100.00	\$1,600.00
21-000-00-0000-3000-000-3162	Healthy School Meals for All (HSMA) - Lunch	(\$61,000.00)	(\$30,609.28)	\$0.00	(\$30,390.72)	50.17	\$60,000.00
21-000-00-0000-3000-000-3163	Healthy School Meals for All (HSMA) - Breakfast	(\$15,000.00)	(\$7,708.52)	\$0.00	(\$7,291.48)	51.39	\$15,000.00
21-000-00-0000-3000-000-3249	Local Food Program Grant	(\$2,226.90)	(\$2,226.90)	\$0.00	\$0.00	100.00	\$11,750.50
	Wages and Stipends Grant						\$5,640.20
21-000-00-0000-4000-000-4553	School Breakfast Distribution	(\$45,000.00)	(\$22,850.02)	\$0.00	(\$22,149.98)	50.77	\$45,000.00
21-000-00-0000-4000-000-4555	School Lunch Distribution	(\$145,000.00)	(\$72,237.73)	\$0.00	(\$72,762.27)	49.81	\$145,000.00
21-000-00-0000-4000-000-4559	Summer Food Service Program	(\$12,324.37)	(\$12,324.37)	\$0.00	\$0.00	100.00	\$12,500.00
21-000-00-0000-4010-000-4555	Commodities	(\$26,000.00)	\$0.00	\$0.00	(\$26,000.00)	0.00	\$20,487.48
21-000-00-0000-5210-000-0000	Lunch-general Fund Transfer	(\$16,186.22)	\$0.00	\$0.00	(\$16,186.22)	0.00	\$22,215.00
	Total						\$350,293.18
Expenditures							
	Total Salaries & Benefits						\$187,153.35
21-740-31-3100-0530-000-4555	Hot Lunch Communications	\$6,790.00	\$6,790.00	\$0.00	\$0.00	100.00	\$6,135.00
21-740-31-3100-0580-000-4555	Hot Lunch Travel/Reg	\$2,500.00	\$24.06	\$0.00	\$2,475.94	0.96	\$2,500.00

\$0.00

21-740-31-3100-0600-000-4555	Hot Lunch Supplies/Small Equi	\$1,905.00	\$3,772.09	\$0.00	(\$1,867.09)	198.00	\$2,000.00	
21-740-31-3100-0610-000-4555	Hot Lunch Non-Food Expendable	\$8,000.00	\$5,947.36	\$31.52	\$2,021.12	74.34	\$8,000.00	
21-740-31-3100-0610-000-4559	Summer Food Distribution - Hot Lunch Non-Food Expendable	\$645.87	\$645.87	\$0.00	\$0.00	100.00	\$700.00	
21-740-31-3100-0630-000-3249	Hot Lunch Food - Local Food Program Grant	\$2,226.90	\$2,226.90	\$0.00	\$0.00	100.00	\$11,750.50	
	Wages and Stipends Grant						\$5,640.20	
21-740-31-3100-0630-000-4555	Hot Lunch Food	\$113,000.90	\$71,036.66	\$198.43	\$41,765.81	62.86	\$83,026.65	
21-740-31-3100-0630-000-4559	Summer Food Distribution - Hot Lunch Food	\$2,362.04	\$2,362.04	\$0.00	\$0.00	100.00	\$2,500.00	
21-740-31-3100-0631-000-4555	Hot Lunch Milk Expense	\$12,000.00	\$7,404.89	\$0.00	\$4,595.11	61.70	\$10,000.00	
21-740-31-3100-0632-000-4555	Commodity Storage Fees	\$2,000.00	\$861.00	\$0.00	\$1,139.00	43.05	\$1,800.00	
21-740-31-3100-0633-000-4555	Commodities Used	\$26,000.00	\$0.00	\$0.00	\$26,000.00	0.00	\$20,487.48	
21-740-31-3100-0810-000-4555	Hot Lunch Dues and Fees	\$300.00	\$140.00	\$0.00	\$160.00	46.66	\$200.00	
21-740-31-3100-0890-000-0000	Hot Lunch Miscellaneous Expenditures	\$1,000.00	\$953.85	\$0.00	\$46.15	95.38	\$1,500.00	
21-740-31-3140-0610-000-4555	Catering Supplies	\$200.00	\$41.26	\$0.00	\$158.74	20.63	\$200.00	
21-740-31-3140-0630-000-4555	Catering Food	\$4,500.00	\$2,472.72	\$0.00	\$2,027.28	54.94	\$4,000.00	
21-740-31-3150-0610-000-4555	A-la-carte Non-Food	\$200.00	\$130.40	\$0.00	\$69.60	65.20	\$200.00	
21-740-31-3150-0630-000-4555	A-la-carte Food	\$3,000.00	\$1,816.88	\$0.00	\$1,183.12	60.56	\$2,500.00	
21-740-31-9100-0840-000-4555	Lunch - Reserve	\$48,000.00	\$0.00	\$0.00	\$48,000.00	0.00		
	Total						\$350,293.18	
Bond Fund								
Revenue								
31-000-00-0000-0000-000-0000	Beginning Fund Balance	(\$511,495.00)	\$0.00	\$0.00	(\$511,495.00)	0.00		
31-000-00-0000-1110-000-0000	Property Taxes	(\$375,000.00)	(\$27,880.89)	\$0.00	(\$347,119.11)	7.43	\$375,000.00	
31-000-00-0000-1140-000-0000	Del. Taxes, Penalties & Int. on Tax	(\$839.09)	(\$1,215.53)	\$0.00	\$376.44	144.86	\$0.00	
31-000-00-0000-1500-000-0000	Bond/Interest	(\$16,000.00)	(\$11,982.00)	\$0.00	(\$4,018.00)	74.88	\$16,000.00	
	Total						\$391,000.00	
Expenditures								
31-800-51-5100-0831-000-0000	Bond Interest	\$118,959.55	\$61,393.18	\$0.00	\$57,566.37	51.60	\$111,174.65	57,566.37 & 53,608.28
31-800-51-5100-0911-000-0000	Bond Principal	\$223,117.00	\$223,117.00	\$0.00	\$0.00	100.00	\$230,771.00	
31-800-51-9100-0840-000-0000	Contingency	\$561,257.54	\$0.00	\$0.00	\$561,257.54	0.00		
	Total						\$341,945.65	
Cap Reserve								
Revenue								
43-000-00-0000-0000-000-0000	Cap Reserve-Beginning Balance	(\$56,913.00)	\$0.00	\$0.00	(\$56,913.00)	0.00		
43-000-00-0000-1500-000-0000	Cap Reserve Earnings Investment	(\$250.00)	(\$143.84)	\$0.00	(\$106.16)	57.53	\$200.00	
43-000-00-0000-1985-000-0000	Cap Reserve Insurance Claims	(\$13,156.00)	(\$13,156.00)	\$0.00	\$0.00	100.00	\$0.00	
43-000-00-0000-1990-000-0000	Cap Reserve Miscellaneous Revenue	\$0.00	(\$3,000.00)	\$0.00	\$3,000.00	0.00	\$0.00	
43-000-00-0000-5210-000-0000	Cap Reserve Transfer from General F	(\$186,464.94)	\$0.00	\$0.00	(\$186,464.94)	0.00	\$196,000.00	
	Total						\$196,200.00	
Expenditures								
43-800-00-2600-0390-000-0000	Cap Reserve Other Purch Prof and Technical Services	\$0.00	\$3,198.09	\$0.00	(\$3,198.09)	0.00	\$0.00	
43-800-00-2600-0450-000-0000	Cap Reserve Contractor Services	\$97,000.00	\$0.00	\$0.00	\$97,000.00	0.00	\$13,200.00	Gym Floors, Turf Maint
43-800-00-2600-0730-000-0000	Cap Reserve Equipment	\$17,069.94	\$17,069.94	\$0.00	\$0.00	100.00	\$0.00	
43-800-00-2700-0732-000-0000	Cap Reserve Vehicles	\$66,000.00	\$0.00	\$65,833.00	\$167.00	0.00	\$163,000.00	ADA Bus
43-800-00-4600-0723-000-0000	Cap Reserve Major Renovations	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$20,000.00	Welding Ventilation
43-800-90-9100-0840-000-0000	Cap Reserve Contingency	\$76,714.00	\$0.00	\$0.00	\$76,714.00	0.00		



Superintendent's Report

Board of Education Meeting

May 15, 2026

Table of Contents

[Cultivating a Healthy Community](#)

[Ensuring Engaging Learning](#)

[Building Cohesive and Sustainable Systems and Structures](#)

[Link to Strategic Plan Overview](#)

2025-26 Healthy Community Goal



Healthy Community: We will cultivate a connected community where students, staff and families feel agency and belonging.

Core Values Input and Articulation



We have begun the process of gathering community input to identify district-wide core values (character traits). Students and parents will have the opportunity to provide input the week of May 18.

What?

Selecting our Core Values

Beginning this morning, our goal is to consider and propose specific character strengths that will serve as the anchors and guideposts for the entire school community. Once selected, these core values will be defined, embedded and modeled throughout our district and school culture. These core values should transcend religious and cultural differences and express our common humanity.

Resource: [Character Plus](#)

Why?

Broad Impact

Character strengths/Core Values are vital for schools because they bridge the gap between student well-being and academic success by fostering positive classroom environments. Research demonstrates that cultivating specific traits like **perseverance** and **hope** directly improves culture and student behavior, which in turn serves as a catalyst for student growth and achievement.

[Wagner & Rush](#)

How?

By Starting Today!

May 8-19: Community Input today, PBL expo, student input

May 19-22: Sift and sort

May 22: Select favorites

Back to school PD: Revisit, refine, finalize

First Day of School: Begin!



Volunteer Appreciation



We're excited to celebrate the talent, service and hard work our volunteers have put in this year in service of students and staff. Anyone who has volunteered whether it be just a few hours or all year is invited to join us on Tuesday, May 19 from 7:30 - 8:30 am.

Teacher Appreciation Week

Our teachers and staff were celebrated and spoiled the week of May 4 - 8. Thank you to our PTA, the community, and all of the parents who made sure our staff felt special and appreciated.



Staff Reflection and Looking Forward



On Friday, May 8, our staff gathered to analyze and reflect on our district and schools' climate data. In this time, staff were able to identify themes and set intentions for the 2026-27 school year. This [data](#) will be presented fully with additional school climate evidence to the board at a June Work Session.

2025-26 Engaging Learning Goal



Engaging Learning: We will create learning environments that are rich with challenging, student-led learning experiences.

PBL Expo!



(more pictures below)

This year, the PBL Expo was broadened to include students as leaders, presenters, and audience members. The new format provided the opportunity for every student to participate during the school day and for a variety of ways for students to present, from reading to their parents and stuffies to pitching to business leaders to sharing original work at the local bookshop. Adyan Farrar, Instructional Coach and Curriculum Coordinator shared, "Our students took risks, recognized their own growth, and saw creativity in their peers and themselves. Our community saw the hard work that each and every one of you [educators] put into your classrooms everyday. You were flexible and tried out some new formats for student learning. Thank you for being there for your students and each other." We are gathering input about the shifts in format to improve for next year.

2025-26 Cohesive Systems Goal



Cohesive Systems: We will improve and build sustainable systems that reflect our values ensuring continuity throughout our district.

Cell Phone Review

How might DAC be a part of the process?

Cell Phone Review Process (2 yr review)



Gather	Analyze & Draft	Feedback & Plan	Finalize & Communicate
Students - Survey - Groups Staff - Survey - Groups Parents - Survey - Groups Research	Survey Data Research Policies Draft	Policy Language Guidelines Mission Aligned Roll-out Logistics Roles	BOE Approval of policy changes (if any) Why Timeline Incentives and Consequences

We are conducting a review of district-wide cell phone policies and guidelines. Our review process will include community input, school climate data review, and a deep dive into research on cell phone policies and its impact on student learning and growth.

Students, staff and parents have the opportunity to provide input through May 20. Currently almost all students in grade 4-12 have taken the survey (some still finishing up) and we've received over 130 parent surveys.

End of Year Procedures

Staff Name _____ Supervisor Signature of Completion _____

MANCOS SCHOOL DISTRICT

End of Year Checkout Procedures and Checklist

Managed by School Leaders: Tyra, Mary, and James. Supported by Operations: Desai!

PROCESS:

- **End of April:** Procedures and checklist shared with staff in Campus Connections
- **On or before Monday, May 4:**
 - Paper copies shared with each staff member
 - "Free Stuff" tables set up in each building in a discreet location
 - Staff notified if their rooms will be used for summer programming
 - Room assignments finalized, affected staff notified of changes if necessary
- **On or before Friday, May 22:**
 - Staff completes checklist and notify your supervisor
 - Supervisors will meet staff in your space for a final check out
 - Once "approved," supervisors will sign and collect checklist
- **After Friday, May 22:**
 - All unclaimed items on the "Free Stuff" table will be thrown away or donated
 - Custodial staff will begin deep cleaning
 - If you'd like to work in your room over the summer, please inform Desai so she can coordinate with custodians

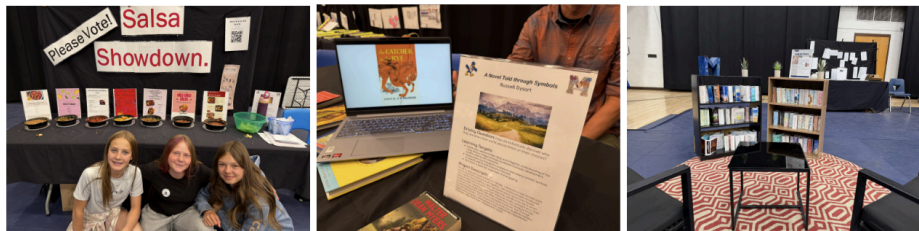
School leaders and the district services team have worked closely together this year to build an aligned and comprehensive plan for the end of year close out procedures. This process ensures that our facilities, technology, and finance teams are able to wrap up the 25.26 school year and have things ready for all staff return in August.

New Secondary Principal Transition



Our new Secondary Principal, Julie Porter, was able to spend the week of May 11-14 on campus meeting students, connecting with staff and teachers, and visiting classrooms and special events. Julie officially starts her role on July 23, 2026.

More PBL Expo Pictures!



BG - School Board Policy Process

The Board considers policy development its chief responsibility. The Board strives to reflect the community's values in its policies and commits itself to an ongoing effort to engage the community regarding policy-level concerns. The Board develops policies and puts them in writing to provide for the successful, consistent and efficient operation of the district's schools and the high achievement of district students. Policy development shall be aimed primarily toward the continual formation and evaluation of goals and desired end results for students, rather than toward daily district operations.

The Board uses the policy development and codification system of the National Education Policy Network/National School Boards Association (NEPN/NSBA), as recommended by the Colorado Association of School Boards.

This system, while it may be modified to meet needs, is to serve as a general guideline for such tasks as policy research, drafting of preliminary policy proposals, reviewing policy drafts with concerned groups, presenting new and revised policies to the Board for consideration and action, policy dissemination, policy monitoring and the continuous maintenance of the Board policy manual.

The policies of the Board shall be interpreted in accordance with state and federal laws and regulations.

Policy adoption

Adoption of new policies or the revision or repeal of existing policies is solely the responsibility of the Board of Education. However, proposals regarding policies may originate with a Board member, the superintendent, staff members, parents, students, consultants, civic groups or other residents of the district. A careful and orderly process shall be used in examining such proposals prior to action upon them by the Board.

The Board shall adhere to the following procedure in formally considering and adopting policy proposals to ensure thoughtful examination of the issues prior to final adoption.

1. First ~~meeting~~ **reading**-the proposal shall be presented as an information item **at a Work Session or Business Meeting** .
2. Second ~~meeting~~ **reading** -the proposal shall be presented **at a Business Meeting** for a ~~first~~ **second** reading, discussion and first vote.
3. Third ~~meeting~~ **reading**-the proposal shall be presented **at a Business Meeting** for a ~~second~~ **third** reading, discussion and final vote.

During discussion of a policy proposal, the Board shall seek out the views of the community and staff. The Board shall take action ~~only~~ after hearing recommendations of the superintendent and viewpoints of persons and groups affected by the policy.

Amendments may be proposed by Board members. An amendment shall not require that the policy go through an additional reading except when the Board determines that further study is needed or that an additional reading would be helpful.

Under unusual circumstances, the Board may temporarily approve a policy to meet emergency conditions. However, the above procedure is required before the policy shall be considered permanent.

The Board shall establish procedures to waive policies to facilitate attainment of district level or school-level goals.

Policy revision and review

In an effort to keep its written policies up-to-date, the Board shall review its policies on a continuous basis.

The superintendent shall be responsible for calling to the Board's attention all policies that are out of date or for other reasons appear to need revision. Policy revision shall be accomplished in the same manner as policy adoption, except that revisions mandated by changes in law shall not require a second reading and may be adopted upon final vote at the second meeting.

Additionally, from time to time the Board may undertake a process to review and revise all of the policies in its manual. At the Board's discretion, it may utilize an outside facilitator to conduct this review and revision process. Such process shall be in accordance with a schedule developed by the Board and the outside facilitator, if applicable. The process shall include opportunities for staff, parent and community involvement. In addition, any changes to policy that affect the benefits, rights, responsibilities or expectations of students or staff shall be provided in writing to the affected group with sufficient time to make any necessary arrangements prior to the effective date of the change. Once the review and revision process is complete, the Board may choose to adopt the revised policy manual in its entirety by approval of a resolution. In this event, the above policy adoption process, including any readings, shall not apply.

Board review of regulations

The Board reserves the right to review regulations issued by the administration at its discretion, but it shall revise or veto such regulations only when, in the Board's judgment, they are inconsistent with policies and regulations adopted by the Board. The Board shall be provided with copies of all district-wide regulations issued by the administration.

Regulations shall be officially approved by the Board when required by state or federal law or when strong community, staff or student attitudes make it advisable.

Before issuance, regulations shall be properly titled and coded.

Policy communication

The superintendent shall establish and maintain an orderly plan for preserving and disseminating district policies and regulations. Staff will be informed of policy changes on a regular basis.

The Board's policy manual is a public record and shall be open for inspection at the administrative offices of the district **and on the district's website.** ~~[optional language: and on the district's website].~~

Monitoring policy implementation

The Board shall continuously monitor the implementation of its policies to ensure that reasonable progress is being made toward achieving the Board's goals and that operation of the school district is consistent with its policies.

Suspension/repeal of policy

In the event of special circumstances, the operation of any Board policy, including those governing its own operating procedures, may be temporarily suspended by a majority vote of Board members present at any regular or special meeting. This, however, shall not apply to any Board policy established by law or by contract.

Policy repeal shall be accomplished in the same manner as policy adoption. **Adoption:** April 18, 2022 (CASB Core Policy Adoption)
LEGAL REF.: C.R.S. [22-32-109](#) (1)(a-c), (y)(I) (specific duties of board)

Regular Board Meeting
Monday, April 20, 2026 6:00 PM Mountain

HS Room #223 - Boardroom
355 Grand Ave
Mancos, CO 81328

Craig Benally: Present
Tim Hunter: Present
Craig McClure: Present
Rachel McWhirter: Present
Kira Taylor: Present

Present: 5.

1. Call to Order

Mr. Tim Hunter begins the April 20th Board Meeting at 6:00 pm,

2. Roll call

3. Pledge of Allegiance

Pledge of Allegiance is led by student Board Member Rhett Brown.

4. Approval of Agenda

A motion was made to approve the agenda. This motion, made by Rachel McWhirter and seconded by Craig McClure, Carried.

Craig Benally: Yea, Tim Hunter: Yea, Craig McClure: Yea, Rachel McWhirter: Yea, Kira Taylor: Yea

Yea: 5, Nay: 0

5. Accolades-Board Recognition

Mrs. Hazleton begins by giving accolades:

- Arts department and Music departments, and MELC for all of their hard work on all of their events.
- The Track team and coaches for working so hard to get ready for our home track meet this Saturday.
- Destination Imagination team
- The Science Fair students teachers
- Teachers attended teaching labs through PEBC.
- The teacher is working hard to wrap up the last month of school.
- Student Council for putting on the prom.

6. Public Participation

No public participation

7. General Reports to the Board of Education

7.A. Board Report Student Voice

Rhett Brown reports that he and Greta Thompson are working together to put together a presentation for the May Board Meeting.

7.B. Board Report LRAC

Mrs. Kira Taylor presented the LRAC report, highlighting several priorities identified by the National School Boards Association (NSBA). These priorities include fulfilling the "Promise of Public Education," investing in STEM education, supporting special education recruitment, retention, and professional development, and promoting the responsible use of artificial intelligence. Additional priorities discussed included sustaining federal funding for Title I and Career and Technical Education (CTE), strengthening broadband access and cybersecurity support, supporting student wellness and mental health initiatives to improve academic success, and protecting public funding for public schools.

Mrs. Taylor also provided updates regarding Title IX protections and recent federal actions affecting transgender student rights. She noted that agreements impacting six Title IX districts, including California, Delaware, Washington, and Pennsylvania, as well as certain community colleges, have been rescinded. These agreements previously addressed measures such as policy changes, staff training, and specific accommodations for transgender students. She shared that many issues at both the state and federal levels remain subject to ongoing legal and legislative developments.

In legislative updates, Mrs. Taylor discussed House Bill 26-1410, the state's Long Appropriations Bill, which serves as Colorado's general budget bill. She explained that many education-related items are still pending as lawmakers continue to evaluate funding and policy decisions. She also highlighted Senate Bill 26-023, the School Finance Act, which was scheduled to be heard by the Senate Education Committee during the week. The bill includes provisions to increase statewide base per-pupil funding to account for inflation, establish a new statewide base funding amount for the current budget year, and address overall school finance funding levels statewide.

7.C. Board Report BOCES

Mrs. Rachel McWhirter presented the BOCES report and shared that the BOCES recently received its Administrative Unit (AU) Determination Letter. She reported that the BOCES met all required standards with a score of 81.6%, exceeding the required benchmark of 73%. Mrs. McWhirter noted that special education determinations rarely receive perfect scores, as there are typically areas identified for continued improvement.

Mrs. McWhirter also discussed current finance and budgeting conversations taking place within the BOCES. She explained that the Superintendent Advisory Committee (SAC) recommended limiting the local assessment increase to 2.3%, which aligns with the state standard increase, rather than pursuing a larger adjustment or revisiting the current 30% allocation model tied to October count numbers. While this decision may impact some BOCES programming, the proposed budget currently remains stable and operational.

Additional discussion focused on districts statewide building their budgets around the state's projected 2.3% funding increase. The group emphasized the importance of maintaining

consistency between district and BOCES budget assumptions during a financially tight year. Mrs. McWhirter shared that the process has been collaborative among the superintendent group and the BOCES Executive Director, with ongoing discussions regarding equitable funding models among districts of varying sizes.

Lastly, Mrs. McWhirter reported that the BOCES Finance Committee is exploring new financial management software to replace the current QuickBooks system. She explained that the existing system requires staff to duplicate work multiple times due to limitations with state reporting uploads. The new software is expected to streamline financial processes and improve efficiency. However, implementation is anticipated for the 2026-2027 fiscal year to allow adequate time for selection, preparation, and transition at the start of a fiscal year.

8. District Reports to Board of Education

8.A. Strategic Plan Objective Report

Mrs. Adyan Farrar presented the Curriculum Review Report regarding the district's mathematics curriculum review process for grades 6-12. Mrs. Farrar explained that the review included middle school mathematics courses for grades six through eight, as well as high school courses including Algebra I, Geometry, Algebra II, and integrated math options.

The curriculum review committee consisted of sixth, seventh, and eighth grade math teachers, high school math teachers, a District Accountability Committee (DAC) member, a high school science teacher, administrators, and parents. The committee began the process by identifying the characteristics of an ideal mathematics curriculum and used those priorities to establish evaluation criteria aligned with the district's instructional model and student needs.

Mrs. Farrar shared that teachers provided recommendations of curriculum programs they were familiar with, while additional research was conducted on curriculum currently being used locally and throughout Colorado. The committee narrowed the list of options using the established criteria and conducted trial implementations and reviews of selected programs. Based on the evaluation process, teacher feedback, and classroom usability, the committee identified "Open Up Resources" as the preferred curriculum option.

Mrs. Farrar explained that Open Up Resources is an Open Educational Resource (OER) curriculum developed as a nonprofit 501(c)(3) initiative. Because the curriculum is free and teacher-developed, district funds can be directed toward professional development and instructional support for teachers, ultimately benefiting student learning in the classroom.

8.B. Business Manager Report

Mrs. Alice Miller presented the Business Report and reviewed materials included in the board packet, including the quarterly investment report, the previous month's check payments, the mill levy resolution, and three capital reserve resolutions scheduled for approval during the meeting.

Mrs. Miller also provided an update regarding the district's Mill Levy Override (MLO) implementation. She reported that all action items related to the MLO had been completed for

the evening's meeting and expressed appreciation to the Board of Education, district voters, and the MLO committee for their work and support throughout the process. Final draft salary schedules and supporting documentation were included in the packet for review.

Mrs. Miller explained that the classified staff salary schedule was presented in an annualized format for the first time, rather than solely as hourly wages, to provide greater clarity and consistency. She also shared that the district consulted with representatives from the Colorado Department of Education (CDE) to review the proposed salary schedules, and no significant issues or concerns were identified. A resolution regarding the salary schedules was prepared for board consideration.

Mrs. Hazleton added that the updated salary schedules include a \$6,000 increase to the starting teacher base salary, with salary adjustments applied equitably across all staff positions. She noted that the district worked diligently to bring salaries closer to market averages after previously falling behind comparable districts. As a result, most district positions are now at or above market average, with only a few remaining slightly below average.

Mrs. Hazleton expressed appreciation to the community for supporting the ballot initiative, noting that the MLO funding is permanent and will continue supporting competitive staff salaries into the future. She described the approval process as a significant milestone following the Board's efforts during the previous year to seek community support for the measure, and thanked the community for its strong support of district staff and students.

8.C. Superintendent Report

Mrs. Hazleton presented the Superintendent's Report and began by highlighting several district celebrations and ongoing initiatives. She shared excitement regarding the implementation of the Mill Levy Override (MLO) and the positive impact it will have on district staff and programs. She also recognized the district's spring arts events and invited the community to attend the upcoming student art show scheduled from 4:00-6:00 p.m. in the West Wing, while expressing appreciation for the district's arts educators and students.

Under the district's Healthy Community Goal, Mrs. Hazleton discussed the continued development of the districtwide "Crew" model. She shared that district staff have been meeting regularly on Friday mornings to build community and strengthen relationships among educators in preparation for full implementation of Crew across all schools beginning in August. Mrs. Hazleton explained that Crew is designed to foster strong relationships, community building, and student support. She noted that the model will function similarly to an enhanced advisory program with clearly defined goals, outcomes, and additional supports for students. Elementary morning meetings and even preschool programs will incorporate Crew practices as part of the districtwide initiative.

Mrs. Hazleton also celebrated the recent hiring of Julie Porter as the district's secondary principal and expressed appreciation for the strong community involvement throughout the hiring process. Students, staff, teachers, and community members participated in interview panels and an evening meet-and-greet event with candidates. Mrs. Hazleton noted that the

level of community participation demonstrated the importance of the school leadership position and the district's commitment to collaborative decision-making.

In alignment with the district's Engaged Learning Goals, Mrs. Hazleton reported that the high school team has been working to update the middle and high school program guide, which was expected to be released the following day. She explained that the revised guide provides clearer information for students and families regarding course options, graduation pathways, and future opportunities. The updated guide also includes expanded online learning opportunities for upperclassmen through a partnership with Colorado Digital Learning Solutions, allowing juniors and seniors access to a wider variety of advanced and specialized courses.

Mrs. Hazleton additionally highlighted the district's continued use of "Learning Labs" in partnership with the Professional Learning Community (PWC) initiative. She explained that the Learning Labs provide opportunities for teachers to observe one another's instructional practices, collaborate professionally, and strengthen school culture through shared learning experiences. She emphasized that the process builds empathy, respect, and collaboration among educators and thanked those involved in facilitating the work.

Mrs. Hazleton continued her Superintendent's Report by discussing the district's ongoing efforts to support teacher retention and professional growth. She emphasized that while the Mill Levy Override will help provide fair and competitive salaries for teachers and staff at all stages of their careers, retention also depends on creating a positive professional environment where educators can collaborate, grow, and feel supported. Mrs. Hazleton noted that initiatives such as the district's Learning Labs contribute significantly to staff development and school culture while strengthening collaboration among educators.

Mrs. Hazleton also encouraged families to participate in the upcoming Project-Based Learning (PBL) Expo. She explained that this year's event will take place during the school day and continue slightly after school in an open-house format, allowing students the opportunity to present their projects, explain their learning process, and strengthen student voice and leadership. Additional details regarding schedules and presentations will be shared with families as the event approaches.

As part of the district's efforts to improve communication and student transitions, Mrs. Hazleton shared that the district has coordinated its informational events and school open houses into a more unified districtwide approach. Open House Week will provide opportunities for families to tour schools and learn more about programs and services. In addition, targeted transition events will be held for families of students entering preschool, kindergarten, sixth grade, and ninth grade. Mrs. Hazleton noted that these transition years are especially important, and the district aims to support both students and families during those changes through informational evenings and student-centered transition activities within the schools.

Mrs. Hazleton further discussed the district's ongoing budget development process. She explained that the upcoming May work session would focus heavily on budget planning for

the next fiscal year. In addition to preparing the annual budget, district leadership teams are developing multi-year projections to identify major purchases, priorities, and future needs over the next three to five years in order to support long-term planning and decision-making.

Finally, Mrs. Hazleton formally recognized the district's newly hired secondary principal, Julie Porter. She shared that Mrs. Porter would be in the district from May 11-14 for meetings and community engagement opportunities, including a possible meet-and-greet event to help introduce her to students, staff, and community members.

9. Policy Review

The Board has been reviewing its process for how policy will be reviewed and adopted moving forward, and there will be a motion to approve the final adoption of this policy in the consent agenda.

10. Consent Agenda

A motion was made to approve the Consent Agenda items 10A through 10F. This motion, made by Rachel McWhirter and seconded by Craig McClure, Carried.

Craig Benally: Yea, Tim Hunter: Yea, Craig McClure: Yea, Rachel McWhirter: Yea, Kira Taylor: Yea

Yea: 5, Nay: 0

10.A. 2026-27 Salary Schedules

10.B. MS/HS Mathematics Curriculum

10.C. Approve Meeting Minutes

10.D. Policy Second Review

10.E. Approve Bills

10.F. Act on Personnel Recommendations

11. Resolutions

A motion is made to approve the resolution of the MLO committee and funds. This motion, made by Rachel McWhirter and seconded by Craig McClure, Carried.

Craig Benally: Yea, Tim Hunter: Yea, Craig McClure: Yea, Rachel McWhirter: Yea, Kira Taylor: Yea

Yea: 5, Nay: 0

A motion is made to approve the resolution of the Southwest Water and Property Law². This motion, made by Rachel McWhirter and seconded by Kira Taylor, Carried.

Craig Benally: Yea, Tim Hunter: Yea, Craig McClure: Yea, Rachel McWhirter: Yea, Kira Taylor: Yea

Yea: 5, Nay: 0

A motion was made to approve the resolution of the Morhart-Murphy Regional Auto Center. This motion, made by Craig Benally and seconded by Rachel McWhirter, Carried.

Craig Benally: Yea, Tim Hunter: Yea, Craig McClure: Yea, Rachel McWhirter: Yea, Kira Taylor: Yea

Yea: 5, Nay: 0

A motion was made to approve the resolution for Alexander Excavation. This motion, made by

Craig McClure and seconded by Rachel McWhirter, Carried.

Craig Benally: Yea, Tim Hunter: Yea, Craig McClure: Yea, Rachel McWhirter: Yea, Kira Taylor: Yea

Yea: 5, Nay: 0

Mr. Tim Hunter reads the resolution for the approval of the MLO committee and funds. Mrs. McWhirter reads the resolution of the Southwest Water and Property Law². Mr. Benally reads the resolution for the Morhart-Murphy Regional Auto Center. Mr. Craig McClure reads the resolution for Alexander Excavation.

12. Upcoming Calendar Events

13. Follow Up- Board Debrief Questions

14. Adjournment

A motion was made to adjourn this meeting at 7:10 pm. This motion, made by Rachel McWhirter and seconded by Craig McClure, Carried.

Craig Benally: Yea, Tim Hunter: Yea, Craig McClure: Yea, Rachel McWhirter: Yea, Kira Taylor: Yea

Yea: 5, Nay: 0

Meeting is adjourned at 7:10 pm

BG - School Board Policy Process

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3. Third meeting-the proposal shall be presented for a second reading, discussion and final vote.

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The Board shall establish procedures to waive policies to facilitate attainment of district-level or school-level goals.

Policy revision and review

In an effort to keep its written policies up-to-date, the Board shall review its policies on a

continuous basis.

The superintendent shall be responsible for calling to the Board's attention all policies that are out of date or for other reasons appear to need revision. Policy revision shall be accomplished in the same manner as policy adoption, except that revisions mandated by changes in law shall not require a second reading and may be adopted upon final vote at the second meeting.

Additionally, from time to time the Board may undertake a process to review and revise all of the policies in its manual. At the Board's discretion, it may utilize an outside facilitator to conduct this review and revision process. Such process shall be in accordance with a schedule developed by the Board and the outside facilitator, if applicable. The process shall include opportunities for staff, parent and community involvement. In addition, any changes to policy that affect the benefits, rights, responsibilities or expectations of students or staff shall be provided in writing to the affected group with sufficient time to make any necessary arrangements prior to the effective date of the change. Once the review and revision process is complete, the Board may choose to adopt the revised policy manual in its entirety by approval of a resolution. In this event, the above policy adoption process, including any readings, shall not apply.

Board review of regulations

The Board reserves the right to review regulations issued by the administration at its discretion, but it shall revise or veto such regulations only when, in the Board's judgment, they are inconsistent with policies and regulations adopted by the Board. The Board shall be provided with copies of all district-wide regulations issued by the administration.

Regulations shall be officially approved by the Board when required by state or federal law or when strong community, staff or student attitudes make it advisable.

Before issuance, regulations shall be properly titled and coded.

Policy communication

The superintendent shall establish and maintain an orderly plan for preserving and disseminating district policies and regulations. Staff will be informed of policy changes on a regular basis.

The Board's policy manual is a public record and shall be open for inspection at the administrative offices of the district [optional language: and on the district's website].

Monitoring policy implementation

The Board shall continuously monitor the implementation of its policies to ensure that reasonable progress is being made toward achieving the Board's goals and that operation of the school district is consistent with its policies.

Suspension/repeal of policy

In the event of special circumstances, the operation of any Board policy, including those governing its own operating procedures, may be temporarily suspended by a majority vote of Board members present at any regular or special meeting. This, however, shall not apply to any Board policy established by law or by contract.

Policy repeal shall be accomplished in the same manner as policy adoption.

Adoption: April 18, 2022 (CASB Core Policy Adoption)

LEGAL REF.: C.R.S. [22-32-109](#) (1)(a-c), (y)(I) (specific duties of board)

BG - School Board Policy Process

The Board considers policy development its chief responsibility. The Board strives to reflect the community's values in its policies and commits itself to an ongoing effort to engage the community regarding policy-level concerns. The Board develops policies and puts them in writing to provide for the successful, consistent and efficient operation of the district's schools and the high achievement of district students. Policy development shall be aimed primarily toward the continual formation and evaluation of goals and desired end results for students, rather than toward daily district operations.

The Board uses the policy development and codification system of the National Education Policy Network/National School Boards Association (NEPN/NSBA), as recommended by the Colorado Association of School Boards.

This system, while it may be modified to meet needs, is to serve as a general guideline for such tasks as policy research, drafting of preliminary policy proposals, reviewing policy drafts with concerned groups, presenting new and revised policies to the Board for consideration and action, policy dissemination, policy monitoring and the continuous maintenance of the Board policy manual.

The policies of the Board shall be interpreted in accordance with state and federal laws and regulations.

Policy adoption

Adoption of new policies or the revision or repeal of existing policies is solely the responsibility of the Board of Education. However, proposals regarding policies may originate with a Board member, the superintendent, staff members, parents, students, consultants, civic groups or other residents of the district. A careful and orderly process shall be used in examining such proposals prior to action upon them by the Board.

The Board shall adhere to the following procedure in formally considering and adopting policy proposals to ensure thoughtful examination of the issues prior to final adoption.

1. First ~~meeting~~ **reading**-the proposal shall be presented as an information item **at a Work Session or Business Meeting** .
2. Second ~~meeting~~ **reading** -the proposal shall be presented **at a Business Meeting** for a ~~first~~ **second** reading, discussion and first vote.
3. Third ~~meeting~~ **reading**-the proposal shall be presented **at a Business Meeting** for a ~~second~~ **third** reading, discussion and final vote.

During discussion of a policy proposal, the Board shall seek out the views of the community and staff. The Board shall take action ~~only~~ after hearing recommendations of the superintendent and viewpoints of persons and groups affected by the policy.

Amendments may be proposed by Board members. An amendment shall not require that the policy go through an additional reading except when the Board determines that further study is needed or that an additional reading would be helpful.

Under unusual circumstances, the Board may temporarily approve a policy to meet emergency conditions. However, the above procedure is required before the policy shall be considered permanent.

The Board shall establish procedures to waive policies to facilitate attainment of district level or school-level goals.

Policy revision and review

In an effort to keep its written policies up-to-date, the Board shall review its policies on a continuous basis.

The superintendent shall be responsible for calling to the Board's attention all policies that are out of date or for other reasons appear to need revision. Policy revision shall be accomplished in the same manner as policy adoption, except that revisions mandated by changes in law shall not require a second reading and may be adopted upon final vote at the second meeting.

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Policy repeal shall be accomplished in the same manner as policy adoption. **Adoption:** April 18, 2022 (CASB Core Policy Adoption)
LEGAL REF.: C.R.S. [22-32-109](#) (1)(a-c), (y)(I) (specific duties of board)

Mancos School District RE-6

Check Payments By Fund Report

Accounting Cycle: FY 25-26; Begin Date: 04/14/2026; End Date: 05/14/2026; Display Element Description: Fund; Check Type: [All]; Sort By Element: Fund; Account Expression: [All]; Cr

Sorted By	Value	Description			
Fund	10	GENERAL FUND			
Check Number	Check Type	Check Date	Payee	Fund	Account Code
61354	Warrant - Printed	4/21/2026	Cooper Fire Protection Services	GENERAL FUND	10-710-26-2600-0430-000-0000
61355	Warrant - Printed	4/21/2026	Empire Electric Assn	GENERAL FUND	10-710-26-2600-0622-000-0000
61355	Warrant - Printed	4/21/2026	Empire Electric Assn	GENERAL FUND	10-710-26-2600-0622-000-0000
61355	Warrant - Printed	4/21/2026	Empire Electric Assn	GENERAL FUND	10-710-26-2600-0622-000-0000
61355	Warrant - Printed	4/21/2026	Empire Electric Assn	GENERAL FUND	10-710-26-2600-0622-000-0000
61355	Warrant - Printed	4/21/2026	Empire Electric Assn	GENERAL FUND	10-710-26-2600-0622-000-0000
61355	Warrant - Printed	4/21/2026	Empire Electric Assn	GENERAL FUND	10-720-27-2700-0622-000-3160
61356	Warrant - Printed	4/21/2026	Katherine Paige MacKenzie	GENERAL FUND	10-600-00-0700-0300-000-3218
61357	Warrant - Printed	4/21/2026	Kimball Midwest	GENERAL FUND	10-720-27-2700-0610-000-3160
61358	Warrant - Printed	4/21/2026	Kristin Spiegel	GENERAL FUND	10-600-00-0700-0300-000-3218
61359	Warrant - Printed	4/21/2026	Roseberrys Plumbing & Heating, Inc.	GENERAL FUND	10-710-26-2600-0430-000-0000
61360	Warrant - Printed	4/21/2026	SchoolStatus, LLC	GENERAL FUND	10-600-20-2845-0530-000-0000
61360	Warrant - Printed	4/21/2026	SchoolStatus, LLC	GENERAL FUND	10-600-20-2845-0530-000-0000
61360	Warrant - Printed	4/21/2026	SchoolStatus, LLC	GENERAL FUND	10-600-20-2845-0530-000-1111
61360	Warrant - Printed	4/21/2026	SchoolStatus, LLC	GENERAL FUND	10-600-20-2845-0530-000-1111
61361	Warrant - Printed	4/21/2026	Semple, Farrington & Everall, P.C.	GENERAL FUND	10-600-00-2310-0331-000-0000
61362	Warrant - Printed	4/21/2026	Southwest Signs and Graphics	GENERAL FUND	10-720-27-2700-0610-000-3160
61363	Warrant - Printed	4/21/2026	Superior Auto Supply	GENERAL FUND	10-720-27-2700-0610-000-3160
61363	Warrant - Printed	4/21/2026	Superior Auto Supply	GENERAL FUND	10-720-27-2700-0610-000-3160
61363	Warrant - Printed	4/21/2026	Superior Auto Supply	GENERAL FUND	10-720-27-2700-0610-000-3160
61363	Warrant - Printed	4/21/2026	Superior Auto Supply	GENERAL FUND	10-720-27-2700-0610-000-3160
61363	Warrant - Printed	4/21/2026	Superior Auto Supply	GENERAL FUND	10-720-27-2700-0610-000-3160
61363	Warrant - Printed	4/21/2026	Superior Auto Supply	GENERAL FUND	10-720-27-2700-0610-000-3160
61369	Warrant - Printed	4/23/2026	Alexandria Snowden Counseling LLC	GENERAL FUND	10-600-20-2321-0320-000-3183
61370	Warrant - Printed	4/23/2026	Fahrenheit Coffee Roasters	GENERAL FUND	10-600-24-2321-0610-000-0000
61371	Warrant - Printed	4/23/2026	Office Depot	GENERAL FUND	10-600-24-2321-0610-000-0000
61372	Warrant - Printed	4/23/2026	Perma-Bound	GENERAL FUND	10-100-20-2222-0610-000-0000
61372	Warrant - Printed	4/23/2026	Perma-Bound	GENERAL FUND	10-100-20-2222-0640-000-3207

61384	Warrant - Printed	4/27/2026	Card Services	GENERAL FUND	10-720-27-2700-0610-000-3160
61384	Warrant - Printed	4/27/2026	Card Services	GENERAL FUND	10-720-27-2700-0610-000-3160
61384	Warrant - Printed	4/27/2026	Card Services	GENERAL FUND	10-720-27-2700-0610-000-3160
61384	Warrant - Printed	4/27/2026	Card Services	GENERAL FUND	10-720-27-2700-0610-000-3160
61384	Warrant - Printed	4/27/2026	Card Services	GENERAL FUND	10-720-27-2700-0610-000-3160
61384	Warrant - Printed	4/27/2026	Card Services	GENERAL FUND	10-720-27-2700-0610-000-3160
61384	Warrant - Printed	4/27/2026	Card Services	GENERAL FUND	10-720-27-2700-0626-000-3160
61384	Warrant - Printed	4/27/2026	Card Services	GENERAL FUND	10-720-27-2700-0626-000-3160
61384	Warrant - Printed	4/27/2026	Card Services	GENERAL FUND	10-720-27-2700-0626-000-3160
61386	Payroll Liability - Printed	4/27/2026	Colorado Department of Revenue	GENERAL FUND	10-7471-0001
61387	Payroll Liability - Printed	4/27/2026	Mancos Valley Bank	GENERAL FUND	10-7471-0001
61388	Payroll Liability - Printed	4/27/2026	Pera	GENERAL FUND	10-7471-0001
61389	Payroll Liability - Printed	4/27/2026	PERA of Colorado	GENERAL FUND	10-7461-0001
61389	Payroll Liability - Printed	4/27/2026	PERA of Colorado	GENERAL FUND	10-7471-0001
61390	Payroll Liability - Printed	4/27/2026	Pera401(k) Plan	GENERAL FUND	10-7471-0001
61391	Payroll Liability - Printed	4/27/2026	Colorado Education Association	GENERAL FUND	10-7471-0001
61392	Payroll Liability - Printed	4/27/2026	Colorado Department of Revenue	GENERAL FUND	10-7471-0001
61393	Payroll Liability - Printed	4/27/2026	Mancos School District Insurance Account	GENERAL FUND	10-7461-0001
61393	Payroll Liability - Printed	4/27/2026	Mancos School District Insurance Account	GENERAL FUND	10-7471-0001
61394	Payroll Liability - Printed	4/27/2026	Am Fid Assurance Co-Annuity	GENERAL FUND	10-7471-0001
61395	Payroll Liability - Printed	4/27/2026	Am Fid Assurance Co-Flex	GENERAL FUND	10-7471-0001
61396	Payroll Liability - Printed	4/27/2026	American Fid Assur Co-Acc/Disab/Life	GENERAL FUND	10-7471-0001
61397	Payroll Liability - Printed	4/27/2026	Texas Life Insurance Company	GENERAL FUND	10-7471-0001
61398	Payroll Liability - Printed	4/27/2026	Anthem Blue Cross and Blue Shield	GENERAL FUND	10-7461-0001
61399	Payroll Liability - Printed	4/27/2026	Vision Service Plan	GENERAL FUND	10-7461-0001
61399	Payroll Liability - Printed	4/27/2026	Vision Service Plan	GENERAL FUND	10-7471-0001
61400	Payroll Liability - Printed	4/27/2026	Delta Dental	GENERAL FUND	10-7461-0001
61400	Payroll Liability - Printed	4/27/2026	Delta Dental	GENERAL FUND	10-7471-0001
61401	Warrant - Printed	4/30/2026	AT&T Mobility	GENERAL FUND	10-710-26-2600-0530-000-0000
61402	Warrant - Printed	4/30/2026	Atmos Energy	GENERAL FUND	10-710-26-2600-0621-000-0000
61402	Warrant - Printed	4/30/2026	Atmos Energy	GENERAL FUND	10-710-26-2600-0621-000-0000
61402	Warrant - Printed	4/30/2026	Atmos Energy	GENERAL FUND	10-710-26-2600-0621-000-0000
61402	Warrant - Printed	4/30/2026	Atmos Energy	GENERAL FUND	10-710-26-2600-0621-000-0000
61402	Warrant - Printed	4/30/2026	Atmos Energy	GENERAL FUND	10-720-27-2700-0621-000-3160
61403	Warrant - Printed	4/30/2026	BSN Sports Inc.	GENERAL FUND	10-200-10-1800-0614-000-0000
61403	Warrant - Printed	4/30/2026	BSN Sports Inc.	GENERAL FUND	10-200-10-1800-0614-000-0000
61403	Warrant - Printed	4/30/2026	BSN Sports Inc.	GENERAL FUND	10-200-10-1800-0614-000-0000
61403	Warrant - Printed	4/30/2026	BSN Sports Inc.	GENERAL FUND	10-300-10-1800-0610-000-0000

61403	Warrant - Printed	4/30/2026	BSN Sports Inc.	GENERAL FUND	10-300-10-1800-0610-000-0000
61403	Warrant - Printed	4/30/2026	BSN Sports Inc.	GENERAL FUND	10-300-10-1800-0610-000-0000
61404	Warrant - Printed	4/30/2026	Colorado Association of School Boards	GENERAL FUND	10-600-00-2310-0580-000-0000
61404	Warrant - Printed	4/30/2026	Colorado Association of School Boards	GENERAL FUND	10-600-00-2310-0580-000-0000
61405	Warrant - Printed	4/30/2026	Continental Athletic Supply	GENERAL FUND	10-200-10-1800-0300-000-0000
61405	Warrant - Printed	4/30/2026	Continental Athletic Supply	GENERAL FUND	10-200-10-1800-0300-000-0000
61405	Warrant - Printed	4/30/2026	Continental Athletic Supply	GENERAL FUND	10-200-10-1800-0300-000-0000
61405	Warrant - Printed	4/30/2026	Continental Athletic Supply	GENERAL FUND	10-300-10-1800-0300-000-0000
61405	Warrant - Printed	4/30/2026	Continental Athletic Supply	GENERAL FUND	10-300-10-1800-0300-000-0000
61405	Warrant - Printed	4/30/2026	Continental Athletic Supply	GENERAL FUND	10-300-10-1800-0300-000-0000
61405	Warrant - Printed	4/30/2026	Continental Athletic Supply	GENERAL FUND	10-300-10-1800-0300-000-0000
61406	Warrant - Printed	4/30/2026	Countryside Disposal	GENERAL FUND	10-710-26-2600-0421-000-0000
61406	Warrant - Printed	4/30/2026	Countryside Disposal	GENERAL FUND	10-720-27-2700-0421-000-3160
61407	Warrant - Printed	4/30/2026	Desert Mountain Medicine LLC	GENERAL FUND	10-300-10-0836-0600-000-0000
61408	Warrant - Printed	4/30/2026	Edutek Solutions	GENERAL FUND	10-600-20-2845-0530-000-1111
61409	Warrant - Printed	4/30/2026	Fahrenheit Coffee Roasters	GENERAL FUND	10-502-20-2234-0600-106-0000
61410	Warrant - Printed	4/30/2026	Garrhs, Inc	GENERAL FUND	10-710-26-2600-0430-000-0000
61411	Warrant - Printed	4/30/2026	Mancos Re6 Activity Fund	GENERAL FUND	10-000-00-0000-1900-000-0000
61411	Warrant - Printed	4/30/2026	Mancos Re6 Activity Fund	GENERAL FUND	10-000-00-0000-1900-000-0000
61412	Warrant - Printed	4/30/2026	Perma-Bound	GENERAL FUND	10-100-20-2222-0640-000-3207
61413	Warrant - Printed	4/30/2026	Reuniting Pathways	GENERAL FUND	10-600-20-2200-0300-000-3293
61414	Warrant - Printed	4/30/2026	RM Timing, LLC	GENERAL FUND	10-200-10-1800-0300-000-0000
61414	Warrant - Printed	4/30/2026	RM Timing, LLC	GENERAL FUND	10-200-10-1800-0300-000-0000
61414	Warrant - Printed	4/30/2026	RM Timing, LLC	GENERAL FUND	10-300-10-1800-0300-000-0000
61414	Warrant - Printed	4/30/2026	RM Timing, LLC	GENERAL FUND	10-300-10-1800-0300-000-0000
61415	Warrant - Printed	4/30/2026	Shourds, Chelsea L	GENERAL FUND	10-300-10-0600-0610-000-0000
61416	Warrant - Printed	4/30/2026	Superior Auto Supply	GENERAL FUND	10-720-27-2700-0610-000-3160
61416	Warrant - Printed	4/30/2026	Superior Auto Supply	GENERAL FUND	10-720-27-2700-0610-000-3160
61416	Warrant - Printed	4/30/2026	Superior Auto Supply	GENERAL FUND	10-720-27-2700-0610-000-3160
61416	Warrant - Printed	4/30/2026	Superior Auto Supply	GENERAL FUND	10-720-27-2700-0610-000-3160
61416	Warrant - Printed	4/30/2026	Superior Auto Supply	GENERAL FUND	10-720-27-2700-0610-000-3160
61416	Warrant - Printed	4/30/2026	Superior Auto Supply	GENERAL FUND	10-720-27-2700-0610-000-3160
61417	Warrant - Printed	4/30/2026	Tami's Creations	GENERAL FUND	10-720-27-2700-0390-000-3160
61418	Warrant - Printed	5/7/2026	CAST, Inc.	GENERAL FUND	10-600-22-2213-0350-000-4365
61419	Warrant - Printed	5/7/2026	Drug and Alcohol Testing Associates	GENERAL FUND	10-720-27-2700-0339-000-3160
61420	Warrant - Printed	5/7/2026	Farrar, Anya Adyan	GENERAL FUND	10-600-22-2213-0580-000-0000
61421	Warrant - Printed	5/7/2026	Fort Lewis College	GENERAL FUND	10-200-10-0020-0580-000-0000
61421	Warrant - Printed	5/7/2026	Fort Lewis College	GENERAL FUND	10-300-10-1800-0580-000-0000

61422	Warrant - Printed	5/7/2026	Four Corners Welding	GENERAL FUND	10-300-10-1060-0611-000-0000
61423	Warrant - Printed	5/7/2026	Hillyard/Flagstaff	GENERAL FUND	10-710-26-2600-0430-000-0000
61424	Warrant - Printed	5/7/2026	J.W. Pepper & Son, Inc.	GENERAL FUND	10-503-10-1200-0610-201-0000
61424	Warrant - Printed	5/7/2026	J.W. Pepper & Son, Inc.	GENERAL FUND	10-503-10-1200-0610-201-0000
61424	Warrant - Printed	5/7/2026	J.W. Pepper & Son, Inc.	GENERAL FUND	10-503-10-1200-0610-201-0000
61424	Warrant - Printed	5/7/2026	J.W. Pepper & Son, Inc.	GENERAL FUND	10-503-10-1200-0610-201-0000
61425	Warrant - Printed	5/7/2026	Kimball Midwest	GENERAL FUND	10-720-27-2700-0610-000-3160
61425	Warrant - Printed	5/7/2026	Kimball Midwest	GENERAL FUND	10-720-27-2700-0610-000-3160
61426	Warrant - Printed	5/7/2026	McCandless Truck Center, LLC	GENERAL FUND	10-720-27-2700-0610-000-3160
61426	Warrant - Printed	5/7/2026	McCandless Truck Center, LLC	GENERAL FUND	10-720-27-2700-0610-000-3160
61426	Warrant - Printed	5/7/2026	McCandless Truck Center, LLC	GENERAL FUND	10-720-27-2700-0610-000-3160
61427	Warrant - Printed	5/7/2026	Partners In Parts	GENERAL FUND	10-720-27-2700-0610-000-3160
61427	Warrant - Printed	5/7/2026	Partners In Parts	GENERAL FUND	10-720-27-2700-0610-000-3160
61428	Warrant - Printed	5/7/2026	Superior Auto Supply	GENERAL FUND	10-720-27-2700-0610-000-3160
61428	Warrant - Printed	5/7/2026	Superior Auto Supply	GENERAL FUND	10-720-27-2700-0610-000-3160
61429	Warrant - Printed	5/7/2026	Town of Mancos	GENERAL FUND	10-710-26-2600-0411-000-0000
61429	Warrant - Printed	5/7/2026	Town of Mancos	GENERAL FUND	10-710-26-2600-0411-000-0000
61429	Warrant - Printed	5/7/2026	Town of Mancos	GENERAL FUND	10-710-26-2600-0411-000-0000
61429	Warrant - Printed	5/7/2026	Town of Mancos	GENERAL FUND	10-710-26-2600-0411-000-0000
61429	Warrant - Printed	5/7/2026	Town of Mancos	GENERAL FUND	10-710-26-2600-0411-000-0000
61429	Warrant - Printed	5/7/2026	Town of Mancos	GENERAL FUND	10-710-26-2600-0411-000-0000
61429	Warrant - Printed	5/7/2026	Town of Mancos	GENERAL FUND	10-710-26-2600-0411-000-0000
61429	Warrant - Printed	5/7/2026	Town of Mancos	GENERAL FUND	10-710-26-2600-0411-000-0000
61429	Warrant - Printed	5/7/2026	Town of Mancos	GENERAL FUND	10-720-27-2700-0411-000-3160
61430	Warrant - Printed	5/7/2026	Uline	GENERAL FUND	10-300-10-1300-0611-000-0000
61430	Warrant - Printed	5/7/2026	Uline	GENERAL FUND	10-300-10-1300-0611-000-0000
61430	Warrant - Printed	5/7/2026	Uline	GENERAL FUND	10-300-10-1300-0611-000-0000
61431	Warrant - Printed	5/7/2026	Love, Gina E	GENERAL FUND	10-300-10-0926-0600-000-0000
61432	Warrant - Printed	5/7/2026	Mancos Re-6 Lunch Fund	GENERAL FUND	10-000-00-0000-1900-000-0000
61432	Warrant - Printed	5/7/2026	Mancos Re-6 Lunch Fund	GENERAL FUND	10-600-20-2200-0300-000-3293
61433	Warrant - Printed	5/7/2026	Lunch Lady Catering	GENERAL FUND	10-600-24-2321-0610-000-0000
61434	Warrant - Printed	5/11/2026	Card Services	GENERAL FUND	10-100-10-0010-0530-000-0000
61434	Warrant - Printed	5/11/2026	Card Services	GENERAL FUND	10-100-10-0010-0530-000-0000
61434	Warrant - Printed	5/11/2026	Card Services	GENERAL FUND	10-100-10-0010-0530-000-0000
61434	Warrant - Printed	5/11/2026	Card Services	GENERAL FUND	10-100-10-0010-0610-000-0000
61434	Warrant - Printed	5/11/2026	Card Services	GENERAL FUND	10-100-10-0010-0610-000-0000
61434	Warrant - Printed	5/11/2026	Card Services	GENERAL FUND	10-100-10-0010-0610-000-0000

61434	Warrant - Printed	5/11/2026	Card Services	GENERAL FUND	10-720-27-2700-0626-000-3160
61434	Warrant - Printed	5/11/2026	Card Services	GENERAL FUND	10-720-27-2700-0626-000-3160
61435	Warrant - Printed	5/14/2026	Affordable Floor Covers	GENERAL FUND	10-710-26-2600-0610-000-0000
61436	Warrant - Printed	5/14/2026	Carey, DeShay	GENERAL FUND	10-100-12-1700-0610-000-3130
61437	Warrant - Printed	5/14/2026	Carlton, Scott W	GENERAL FUND	10-710-26-2600-0626-000-0000
61438	Warrant - Printed	5/14/2026	Colorado School Districts Self Ins. Pool	GENERAL FUND	10-800-00-2600-0520-000-0000
61439	Warrant - Printed	5/14/2026	Cox Conoco	GENERAL FUND	10-710-26-2600-0626-000-0000
61439	Warrant - Printed	5/14/2026	Cox Conoco	GENERAL FUND	10-720-27-2700-0610-000-3160
61439	Warrant - Printed	5/14/2026	Cox Conoco	GENERAL FUND	10-720-27-2700-0626-000-3160
61440	Warrant - Printed	5/14/2026	Empire Electric Assn	GENERAL FUND	10-710-26-2600-0622-000-0000
61440	Warrant - Printed	5/14/2026	Empire Electric Assn	GENERAL FUND	10-710-26-2600-0622-000-0000
61440	Warrant - Printed	5/14/2026	Empire Electric Assn	GENERAL FUND	10-710-26-2600-0622-000-0000
61440	Warrant - Printed	5/14/2026	Empire Electric Assn	GENERAL FUND	10-710-26-2600-0622-000-0000
61440	Warrant - Printed	5/14/2026	Empire Electric Assn	GENERAL FUND	10-710-26-2600-0622-000-0000
61440	Warrant - Printed	5/14/2026	Empire Electric Assn	GENERAL FUND	10-720-27-2700-0622-000-3160
61441	Warrant - Printed	5/14/2026	Fasttrack Communications, Inc.	GENERAL FUND	10-710-26-2600-0530-000-0000
61441	Warrant - Printed	5/14/2026	Fasttrack Communications, Inc.	GENERAL FUND	10-720-27-2700-0530-000-3160
61442	Warrant - Printed	5/14/2026	Fence Tech LLC	GENERAL FUND	10-710-26-2600-0611-000-0000
61443	Warrant - Printed	5/14/2026	Home Depot Credit Services	GENERAL FUND	10-710-26-2600-0613-000-0000
61444	Warrant - Printed	5/14/2026	Pinnacol Assurance	GENERAL FUND	10-800-00-2850-0526-000-0000
61445	Warrant - Printed	5/14/2026	Pioneer Printing	GENERAL FUND	10-100-10-0010-0690-000-0000
61446	Warrant - Printed	5/14/2026	Pueblo Community College	GENERAL FUND	10-401-00-0090-0569-000-0000
61447	Warrant - Printed	5/14/2026	San Juan BOCES	GENERAL FUND	10-300-10-1300-0611-000-0000
61448	Warrant - Printed	5/14/2026	Xerox Business Solutions Southwest	GENERAL FUND	10-100-10-0010-0530-000-0000
61448	Warrant - Printed	5/14/2026	Xerox Business Solutions Southwest	GENERAL FUND	10-100-10-0010-0530-000-0000
61448	Warrant - Printed	5/14/2026	Xerox Business Solutions Southwest	GENERAL FUND	10-200-10-0020-0530-000-0000
61448	Warrant - Printed	5/14/2026	Xerox Business Solutions Southwest	GENERAL FUND	10-200-10-0020-0530-000-0000
61448	Warrant - Printed	5/14/2026	Xerox Business Solutions Southwest	GENERAL FUND	10-300-10-0030-0530-000-0000
61448	Warrant - Printed	5/14/2026	Xerox Business Solutions Southwest	GENERAL FUND	10-300-10-0030-0530-000-0000
61448	Warrant - Printed	5/14/2026	Xerox Business Solutions Southwest	GENERAL FUND	10-600-24-2321-0530-000-0000
61448	Warrant - Printed	5/14/2026	Xerox Business Solutions Southwest	GENERAL FUND	10-600-24-2321-0530-000-0000
Sub Total					

Sorted By	Value	Description			
Fund	19	PRESCHOOL FUND			
Check Number	Check Type	Check Date	Payee	Fund	Account Code
3691	Warrant - Printed	4/21/2026	Empire Electric Assn	PRESCHOOL FUND	19-101-26-0040-0622-000-0000
	Payroll Liability - Debit	4/27/2026	Federal Reserve KC	PRESCHOOL FUND	19-7461-0001

3692	Warrant - Printed	4/27/2026	Card Services	PRESCHOOL FUND	19-101-10-0040-0600-000-0000
3692	Warrant - Printed	4/27/2026	Card Services	PRESCHOOL FUND	19-101-10-0040-0610-000-0000
3692	Warrant - Printed	4/27/2026	Card Services	PRESCHOOL FUND	19-101-24-2410-0600-104-0000
3692	Warrant - Printed	4/27/2026	Card Services	PRESCHOOL FUND	19-101-24-2410-0600-104-0000
3692	Warrant - Printed	4/27/2026	Card Services	PRESCHOOL FUND	19-101-24-2410-0600-104-0000
3693	Payroll Liability - Printed	4/27/2026	Colorado Department of Revenue	PRESCHOOL FUND	19-7471-0001
3694	Payroll Liability - Printed	4/27/2026	Mancos Valley Bank	PRESCHOOL FUND	19-7471-0001
3695	Payroll Liability - Printed	4/27/2026	PERA of Colorado	PRESCHOOL FUND	19-7461-0001
3695	Payroll Liability - Printed	4/27/2026	PERA of Colorado	PRESCHOOL FUND	19-7471-0001
3696	Payroll Liability - Printed	4/27/2026	Mancos School District Insurance Account	PRESCHOOL FUND	19-7461-0001
3696	Payroll Liability - Printed	4/27/2026	Mancos School District Insurance Account	PRESCHOOL FUND	19-7471-0001
3697	Payroll Liability - Printed	4/27/2026	American Fid Assur Co-Acc/Disab/Life	PRESCHOOL FUND	19-7471-0001
3698	Payroll Liability - Printed	4/27/2026	Am Fid Assurance Co-Flex	PRESCHOOL FUND	19-7471-0001
3699	Payroll Liability - Printed	4/27/2026	Texas Life Insurance Company	PRESCHOOL FUND	19-7471-0001
3700	Payroll Liability - Printed	4/27/2026	Anthem Blue Cross and Blue Shield	PRESCHOOL FUND	19-7461-0001
3701	Payroll Liability - Printed	4/27/2026	Vision Service Plan	PRESCHOOL FUND	19-7461-0001
3701	Payroll Liability - Printed	4/27/2026	Vision Service Plan	PRESCHOOL FUND	19-7471-0001
3702	Payroll Liability - Printed	4/27/2026	Delta Dental	PRESCHOOL FUND	19-7461-0001
3702	Payroll Liability - Printed	4/27/2026	Delta Dental	PRESCHOOL FUND	19-7471-0001
3703	Warrant - Printed	4/30/2026	Atmos Energy	PRESCHOOL FUND	19-101-26-0040-0621-000-0000
3704	Warrant - Printed	5/7/2026	Town of Mancos	PRESCHOOL FUND	19-101-26-0040-0411-000-0000
3705	Warrant - Printed	5/12/2026	Card Services	PRESCHOOL FUND	19-101-24-2410-0600-104-0000
3705	Warrant - Printed	5/12/2026	Card Services	PRESCHOOL FUND	19-101-24-2410-0600-104-0000
3705	Warrant - Printed	5/12/2026	Card Services	PRESCHOOL FUND	19-101-24-2410-0600-104-0000
3705	Warrant - Printed	5/12/2026	Card Services	PRESCHOOL FUND	19-101-24-2410-0810-000-0000
3706	Warrant - Printed	5/14/2026	Empire Electric Assn	PRESCHOOL FUND	19-101-26-0040-0622-000-0000
Sub Total					

Sorted By	Value	Description			
Fund	21	FOOD SERVICE FUND			

Check Number	Check Type	Check Date	Payee	Fund	Account Code
11747	Warrant - Printed	4/21/2026	Colorado Dept of Human Services	FOOD SERVICE FUND	21-740-31-3100-0632-000-4555
11748	Warrant - Printed	4/21/2026	Labatt Food Service	FOOD SERVICE FUND	21-740-31-3100-0610-000-4555
11748	Warrant - Printed	4/21/2026	Labatt Food Service	FOOD SERVICE FUND	21-740-31-3100-0630-000-4555
11748	Warrant - Printed	4/21/2026	Labatt Food Service	FOOD SERVICE FUND	21-740-31-3100-0631-000-4555
11748	Warrant - Printed	4/21/2026	Labatt Food Service	FOOD SERVICE FUND	21-740-31-3150-0630-000-4555
11749	Warrant - Printed	4/21/2026	Shelby Shakes	FOOD SERVICE FUND	21-740-31-3100-0630-000-4555
11749	Warrant - Printed	4/21/2026	Shelby Shakes	FOOD SERVICE FUND	21-740-31-3100-0630-000-4555

	Payroll Liability - Debit	4/27/2026	Federal Reserve KC	FOOD SERVICE FUND	21-7461-0001
11750	Warrant - Printed	4/27/2026	Card Services	FOOD SERVICE FUND	21-740-31-3100-0610-000-4555
11750	Warrant - Printed	4/27/2026	Card Services	FOOD SERVICE FUND	21-740-31-3100-0630-000-4555
11750	Warrant - Printed	4/27/2026	Card Services	FOOD SERVICE FUND	21-740-31-3140-0610-000-4555
11750	Warrant - Printed	4/27/2026	Card Services	FOOD SERVICE FUND	21-740-31-3140-0630-000-4555
11750	Warrant - Printed	4/27/2026	Card Services	FOOD SERVICE FUND	21-740-31-3140-0630-000-4555
11750	Warrant - Printed	4/27/2026	Card Services	FOOD SERVICE FUND	21-740-31-3150-0630-000-4555
11751	Payroll Liability - Printed	4/27/2026	Colorado Department of Revenue	FOOD SERVICE FUND	21-7471-0001
11752	Payroll Liability - Printed	4/27/2026	Mancos Valley Bank	FOOD SERVICE FUND	21-7471-0001
11753	Payroll Liability - Printed	4/27/2026	PERA of Colorado	FOOD SERVICE FUND	21-7461-0001
11753	Payroll Liability - Printed	4/27/2026	PERA of Colorado	FOOD SERVICE FUND	21-7471-0001
11754	Payroll Liability - Printed	4/27/2026	Colorado Department of Revenue	FOOD SERVICE FUND	21-7471-0001
11755	Payroll Liability - Printed	4/27/2026	Mancos School District Insurance Account	FOOD SERVICE FUND	21-7461-0001
11756	Payroll Liability - Printed	4/27/2026	Am Fid Assurance Co-Flex	FOOD SERVICE FUND	21-7471-0001
11757	Payroll Liability - Printed	4/27/2026	American Fid Assur Co-Acc/Disab/Life	FOOD SERVICE FUND	21-7471-0001
11758	Payroll Liability - Printed	4/27/2026	Anthem Blue Cross and Blue Shield	FOOD SERVICE FUND	21-7461-0001
11759	Payroll Liability - Printed	4/27/2026	Vision Service Plan	FOOD SERVICE FUND	21-7461-0001
11760	Payroll Liability - Printed	4/27/2026	Delta Dental	FOOD SERVICE FUND	21-7461-0001
11761	Warrant - Printed	5/7/2026	Colorado Dept of Human Services	FOOD SERVICE FUND	21-740-31-3100-0632-000-4555
11762	Warrant - Printed	5/7/2026	Labatt Food Service	FOOD SERVICE FUND	21-740-31-3100-0610-000-4555
11762	Warrant - Printed	5/7/2026	Labatt Food Service	FOOD SERVICE FUND	21-740-31-3100-0630-000-4555
11762	Warrant - Printed	5/7/2026	Labatt Food Service	FOOD SERVICE FUND	21-740-31-3100-0630-000-4555
11762	Warrant - Printed	5/7/2026	Labatt Food Service	FOOD SERVICE FUND	21-740-31-3100-0631-000-4555
11762	Warrant - Printed	5/7/2026	Labatt Food Service	FOOD SERVICE FUND	21-740-31-3140-0630-000-4555
11762	Warrant - Printed	5/7/2026	Labatt Food Service	FOOD SERVICE FUND	21-740-31-3140-0630-000-4555
11762	Warrant - Printed	5/7/2026	Labatt Food Service	FOOD SERVICE FUND	21-740-31-3150-0630-000-4555
11763	Warrant - Printed	5/12/2026	Card Services	FOOD SERVICE FUND	21-740-31-3100-0600-000-4555
11763	Warrant - Printed	5/12/2026	Card Services	FOOD SERVICE FUND	21-740-31-3100-0630-000-4555
11763	Warrant - Printed	5/12/2026	Card Services	FOOD SERVICE FUND	21-740-31-3100-0630-000-4555
11763	Warrant - Printed	5/12/2026	Card Services	FOOD SERVICE FUND	21-740-31-3100-0630-000-4555
11763	Warrant - Printed	5/12/2026	Card Services	FOOD SERVICE FUND	21-740-31-3100-0890-000-0000
11763	Warrant - Printed	5/12/2026	Card Services	FOOD SERVICE FUND	21-740-31-3140-0630-000-4555
Sub Total					
Grand Total					

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Account Description	Reason	Amount
O & M Repairs & Maint Serv	Fire Protection System Inspections Annual Wet System Inspections Annual Backflow Certifications	\$940.00
O & M Empire Electric	Acct #7242002, Elementary	\$2,188.00
O & M Empire Electric	Acct #7242003, Junior High	\$1,465.49
O & M Empire Electric	Acct #7242004, Pump Football Field	\$231.07
O & M Empire Electric	Acct #7242005, High School	\$557.58
O & M Empire Electric	Acct #7242006, Performance Center	\$532.89
Transp Empire Electric	Acct #7242001, Bus Garage	\$268.62
SHPG - Purchased Prof & Tech Services	Staff Counseling Sessions March	\$1,445.00
Transp Supplies	Shop restock supplies/hardware	\$299.80
SHPG - Purchased Prof & Tech Services	Consultation/Supervision for Ali and Molly.	\$625.00
O & M Repairs & Maint Serv	Investigated and repaired low flush in elementary and high school.	\$551.78
District Tech Communications	SchoolNow ADA Monthly reporting, error correction and training resources	\$1,037.01
District Tech Communications	SchoolNow CMS Full-featured websites and intranet with unlimited storage and users	\$1,378.14
District Tech Communications	SchoolNow ADA Monthly reporting, error correction and training resources	\$524.47
District Tech Communications	SchoolNow Messages Unlimited Voice, SMS, Email and social media delivery and reporting	\$645.00
Legal Services	March Legal Fees	\$89.10
Transp Supplies	Door Decals on 2026 Suburban	\$215.94
Transp Supplies	5W40 sythetic oil	\$114.95
Transp Supplies	bushings	\$4.96
Transp Supplies	cambuckle	\$22.20
Transp Supplies	couplings	\$121.90
Transp Supplies	reflector	\$51.64
Transp Supplies	wiping rags	\$65.88
EARSS - K-12 Purchase Prof & Tech Services	March K12 Mental Health Counseling	\$3,645.00
Admin Supplies	Coffee for April 17 Staff Day	\$149.12
Admin Supplies	Office Depot® Brand 2-Pocket Paper Folders, Light Blue, Pack of 25	\$92.64
Elem Library Supplies	Permabound book order for State Library grant PO # 3242026	\$94.47
Elem Library Books	Best Friends Fur-Ever	\$19.87

Elem Library Books	Flight or Fright	\$19.87
Elem Library Books	Last Kids on Earth: June's Wild Flight	\$21.46
Elem Library Books	Last Kids on Earth: Quint and Dirk's Hero Quest	\$21.46
Elem Library Books	Click, Clack, Moo, I Love You	\$25.39
Elem Library Books	Failure to Lunch	\$19.87
Elem Library Books	Last Kids on Earth and the Forbidden Fortress	\$21.46
Elem Library Books	Perspectives	\$19.87
Elem Library Books	Heroes: A Novel of Pearl Harbor	\$25.14
Elem Library Books	Hot Mess	\$21.35
Elem Library Books	Humble Pie	\$26.31
Elem Library Books	I Am Peace: A Book of Mindfulness	\$21.67
Elem Library Books	Last Kids on Earth and the Doomsday Race	\$21.46
Elem Library Books	Shipping	\$25.92
Elem Library Books	Last Kids on Earth and the Monster Dimension	\$21.46
Elem Library Books	Last Kids on Earth and the Nightmare	\$21.46
Elem Library Books	Leo: A Ghost Story	\$24.47
Elem Library Books	Partypooper	\$22.27
Elem Library Books	Permabound book order for State Library grant PO # 3242026	\$2,212.99
Elem Library Books	What Will You Be?	\$26.31
Elem Library Books	Planetary-Yum	\$19.87
Elem Library Books	Resist: A Story of D-Day	\$17.00
Elem Library Books	See The Cat: Three Stories About a Dog	\$17.11
Elem Library Books	See the Dog: Three Stories About a Cat	\$16.19
Elem Library Books	See the Ghost: Three Stories About Things You Cannot See	\$17.11
Elem Library Books	Super Scary Narwhalloween	\$19.87
Elem Library Books	Thrilling Tales from the Tree House	\$20.54
Elem Library Books	Treaties, Trenches, Mud, and Blood: A World War I Tale	\$22.38
Elem Library Books	War Games	\$25.14
Elem Library Books	Warrior's Return	\$18.55
K-12 Nurse Supplies	Diphen Caplets (200-ct Unit Dose)	\$16.25

K-12 Nurse Supplies	Economy Self-Adherent Wrap 1"x 5yds	\$27.00
K-12 Nurse Supplies	Hot Paper Cups 8oz 50ct	\$14.97
K-12 Nurse Supplies	Insulated Instant Hot Packs - 5" x 9" Large (24-ct)	\$77.00
K-12 Nurse Supplies	Medikoff Drops Bulk Case (600-ct)	\$42.50
K-12 Nurse Supplies	Non-Sterile Cotton Tipped Applicators 3" 1000 count	\$8.19
K-12 Nurse Supplies	Safetec Skin Lotion (144-ct Unit Dose)	\$31.90
K-12 Nurse Supplies	Safetec Vitamin E Lip Balm - Pomegranate (144-ct Unit Dose)	\$72.50
K-12 Nurse Supplies	Seamless Air Sickness Bags (50-ct)	\$16.75
K-12 Nurse Supplies	SNS Wise Choice Nitrile Powder-Free Exam Gloves Large	\$28.50
K-12 Nurse Supplies	SNS Wise Choice Vinyl Powder-Free Exam Gloves Large. Case of 10 boxes	\$276.00
K-12 Nurse Supplies	Ziploc Snack Bags (90-ct)	\$25.16
K-12 Nurse Supplies	Paper Cups 5oz 100ct	\$22.00
K-12 Nurse Supplies	Paper Souffle Cups 1/2oz 250ct	\$48.50
K-12 Nurse Supplies	Refresh Plus Sterile Single-Use Lubricating Eye Drops (30-ct)	\$20.50
Elem Princ Supplies	TNT School Supplies. Mancos Pencils. Chrissy approved this late entry.	\$293.60
Accrued Salaries and Benefits	Liability Payment	\$273,572.56
Elem Title I Homeless Setaside	Amazon Order- supplies for Title Grant - Students in Need Colored Pencils	\$26.56
Elem Title I Homeless Setaside	Erasers	\$5.66
Elem Title I Homeless Setaside	Glue Sticks	\$9.73
Elem Title I Homeless Setaside	Pencils	\$8.06
Elem Instr Supplies	Amazon Order- supplies for Title Grant - Students in Need Colored Pencils	\$0.66
Elem Instr Supplies	Erasers	\$0.14
Elem Instr Supplies	Glue Sticks	\$0.24
Elem Instr Supplies	Pencils	\$0.20
Elem Supplies 4th Grade	AR supplies	\$108.73
Elem Supplies 4th Grade	Dr. Seuss supplies	\$71.04
Elem Supplies 5th Grade	Fifth Grade Supplies	\$44.42
Elem Supplies - Title	1200PCS Self Adhesive Dots	\$9.49
Elem Supplies - Title	AA Batteries	\$25.62
Elem Supplies - Title	Biscuit Flies a Kite	\$3.74
Elem Supplies - Title	Clark the Shark	\$4.79
Elem Supplies - Title	Combination Lock	\$11.98
Elem Supplies - Title	Cooking with Cindy-Lou Who	\$5.99
Elem Supplies - Title	Cooking with Sam-I-Am	\$4.99
Elem Supplies - Title	Cooking with the Cat	\$5.58
Elem Supplies - Title	Cooking With the Grinch	\$4.00
Elem Supplies - Title	Cooking with the Lorax	\$4.49

Elem Supplies - Title	Cool Dog School Dog	\$25.25
Elem Supplies - Title	Discount	(\$11.44)
Elem Supplies - Title	Dog Man: Big Jim Begins	\$8.18
Elem Supplies - Title	Dog Man: The Scarlet Shredder	\$8.12
Elem Supplies - Title	Dot the Ladybug	\$4.79
Elem Supplies - Title	Dry Erase Markers	\$18.99
Elem Supplies - Title	Eerie Elementary Series	\$47.90
Elem Supplies - Title	Epson Ink Cartridges	\$179.90
Elem Supplies - Title	Five Star 2-Pocket Folder	\$19.98
Elem Supplies - Title	Five Star Advance Spiral Notebook	\$40.91
Elem Supplies - Title	How to Help the Earth by he Lorax	\$4.79
Elem Supplies - Title	It's Laugh O'Clock	\$11.97
Elem Supplies - Title	Jane Goodall: A Champion of Chimpanzees	\$4.64
Elem Supplies - Title	Large Spiral Notebooks	\$23.98
Elem Supplies - Title	Literacy Growth with Secret Stories Workbook	\$144.24
Elem Supplies - Title	Look for the Lorax	\$5.99
Elem Supplies - Title	Mac and Cheese	\$3.99
Elem Supplies - Title	Orris and Timble: Lost and Found	\$12.90
Elem Supplies - Title	Orris and Timble: The Beginning	\$9.84
Elem Supplies - Title	Paper Mate Mechanical Pencils	\$22.38
Elem Supplies - Title	Phenomenal Teaching: A Guide for Reflection and Growth	\$36.20
Elem Supplies - Title	promotion	(\$0.13)
Elem Supplies - Title	Ranger Rick Six Book Set	\$54.98
Elem Supplies - Title	Ranger Rick: I Wish I Was a Bison	\$4.80
Elem Supplies - Title	Ranger Rick: I Wish I Was A Wolf	\$3.99
Elem Supplies - Title	Ranger Rick: I Wish I Was an Elephant	\$4.01
Elem Supplies - Title	Ranger Rick: I Wish I Was an Flamingo	\$4.79
Elem Supplies - Title	Ranger Rick: I Wish I Was an Kangaroo	\$3.99
Elem Supplies - Title	Ranger Rick: I Wish I Was an Lion	\$3.99
Elem Supplies - Title	Ranger Rick: I Wish I Was an Polar Bear	\$4.79
Elem Supplies - Title	Ranger Rick: I Wish I Was an Sea Turtle	\$3.99
Elem Supplies - Title	Scotch Heavy Duty Package Tape	\$37.40
Elem Supplies - Title	Sharpie Felt Tip Pins	\$30.70
Elem Supplies - Title	shipping	\$2.21
Elem Supplies - Title	Shuttle Art Colored Pencils	\$33.98
Elem Supplies - Title	Sketty and Meatball	\$4.79
Elem Supplies - Title	Splat the Cat	\$4.79
Elem Supplies - Title	The Bots Collection	\$20.15

Elem Supplies - Title	The Fat Cat Sat on a Mat	\$4.79
Elem Supplies - Title	The One & Only Family	\$20.20
Elem Supplies - Title	The One and Only Family	\$40.40
Elem Supplies - Title	The Tree Doctor	\$5.99
Elem Supplies - Title	TPT- Novel Study for One and Only Family-	\$7.46
Elem Supplies - Title	Waverider	\$17.00
Elem Supplies - PE	Easy Cone Net	\$41.78
Elem Supplies - PE	Folding Gymnastics Balance Beam	\$58.98
Elem Supplies - PE	Shipping	\$19.98
Elem Supplies - PE	Sports Cones - Assorted Colors	\$83.92
Elem ESS Supplies	La Siesta Order- Swing and stand for ESS.	\$649.80
Elem Princ Supplies	Amazon Order- Bracelets	\$56.99
Elem Princ Supplies	American Flag for Outside	\$36.98
Elem Princ Supplies	Creamer Singles	\$34.99
Elem Princ Supplies	Discount	(\$10.36)
Elem Princ Supplies	Drawstring backpack	\$55.09
Elem Princ Supplies	metallic sharpies	\$31.42
Elem Princ Supplies	P & D Receipt - Food for staff.	\$38.91
Elem Princ Supplies	sharpies	\$13.19
Elem Princ Supplies	Single Serve Coffee Pods	\$45.99
Elem Princ Supplies	Walmart Receipt	\$155.87
Elem Princ Supplies	water bottles	\$147.96
MS Travel & Registration	Destination Imagination State Tournament Fee	\$250.00
MS Travel & Registration	Sand Dunes Site #2	\$240.00
MS 6th Grade Supplies	Cooking Class Supplies - Walmart	\$42.94
MS 6th Grade Supplies	Cooking Supplies - Dollar Tree	\$47.00
MS Textbook Materials	7th & 8th grade math, Make Math Moments Tasks Membership (Monthly) - Redford	\$12.99
MS Athl/Activ Supplies	K2 Awards	\$983.67
MS Athl/Activ Supplies	Ribbons Galore	\$197.17
HS Travel & Registration	Art Honors Field Trip - DSNGRR	\$459.00
Pathways - HS Business Supplies	Amazon	\$376.18
Pathways - HS Business Supplies	Bulk Apparel	\$65.29
Pathways - HS Business Supplies	Fabric Wholesale	\$57.87
Pathways - HS Business Supplies	Imprint.com	\$195.58
HS English Supplies	Draftback add-on subscription (for plagiarism detection)	\$40.00
HS Outdoor Recreational Supplies	Backpacking Permit	\$156.00
Pathways - HS Culinary Arts Supplies	P&D	\$402.44
Pathways - HS Culinary Arts Supplies	Walmart	\$68.84

Pathways - HS Culinary Arts Supplies	Zuma Natural Foods	\$27.94
HS Metals & Woods Supplies	4x4 16 gauge sheet for building a cutoff table hopper.	\$133.00
HS Metals & Woods Supplies	Bandages	\$4.97
HS Metals & Woods Supplies	Hose Repair Kit	\$68.00
HS Metals & Woods Supplies	Metal Cutting Beveling Machine	\$539.55
HS Metals & Woods Supplies	Tool Holder Clamp	\$22.99
HS Metals & Woods Supplies	Wood Glue	\$7.97
HS Metals & Woods Consumable Supplies	Instant Bond Professional Adhesive	\$19.59
HS Metals & Woods Consumable Supplies	Linseed Oil	\$18.27
HS Metals & Woods Consumable Supplies	Pen Kits for Wood Turning	\$69.99
HS Metals & Woods Consumable Supplies	Shipping	\$6.99
HS Metals & Woods Consumable Supplies	Wood Pen Blanks	\$43.99
Pathways - Drone Aviation Supplies	FAA Exam Voucher	\$1,575.00
HS Science Supplies	9 Way Heavy Metals Water Test Strips, 100ct Home Water Testing Kit for Iron, Mercury, Copper, Lead, Chromium, Magnesium, Cadmium, Calcium,Zinc	\$18.99
HS Science Supplies	Jovitec Universal Ph Test Paper Strips Ph Test Strips Roll	\$25.98
HS Science Supplies	Labvida Round Plastic Reagent Bottle HDPE Wide Mouth Plastic Bottle	\$113.55
HS Science Supplies	pH Buffer Calibration Solution Kit 3-Pack	\$25.48
HS Science Supplies	Hach Conductivity Standard 1413 $\mu\text{S}/\text{cm}$, cert., 250mL, LZW9710.99	\$39.59
HS Science Supplies	Hach DR300 Pocket Colorimeter, 528 nm, with Carrying Case, LPV445.97.52110	\$604.35
HS Science Supplies	Hach Pocket Pro+ Multi 1 Tester for Cond/TDS/Salinity with Replaceable Sensor, 9532700	\$329.00
HS Science Supplies	Simpli Soda 60L CO2 Canister Cylinders	\$49.97
HS Science Supplies	Chemistry lab supplies	\$194.63
HS Science Supplies	COBETTER 100Pack MCE Gridded Membrane Filter	\$23.51
HS Science Supplies	Gloves Med, Large, X-Large	\$88.47
HS In-State Travel/Reg	Dining Hall meals during FLC Jazz Fest, Band, Mr. Saletta	\$60.75
HS In-State Travel/Reg	HS Girls BB GJ Regional Tournament - Lodging	\$690.00
HS In-State Travel/Reg	HS Girls BB travel to GJ Regional Tournament - Meals	\$317.62
HS In-State Travel/Reg	HS Track Travel to Hotchkiss Meet - Meals	\$438.34
HS In-State Travel/Reg	HS Track travel to Hotchkiss Meet Lodging	\$696.14
HS In-State Travel/Reg	Lodging	\$9.00
HS In-State Travel/Reg	Lodging for State K-Bowl Meet	\$784.80
HS In-State Travel/Reg	Meals for K-Bowl State Meet	\$487.56
HS Athl/Activ Supplies	Folding Hand Truck and Dolly - to move track equipment	\$69.00
HS Athl/Activ Supplies	K2 Awards	\$983.37
HS Athl/Activ Supplies	Ribbons Galore	\$197.12
HS Athl/Activ Supplies	Starting Block	\$443.45
HS Athl/Activ Supplies	Track Spikes and Spike Wrench	\$12.99

HS Princ Supplies	Coffee machine	\$179.00
Athletic Director Supplies	Discount	(\$10.81)
Athletic Director Supplies	Splitter Adapter	\$14.58
Athletic Director Supplies	Wind Gauge Cables	\$182.81
Secondary Admin Asst Supplies	Upgrade secondary newsletter subscription	\$179.00
K-12 Art Supplies	Hair Dryer	\$36.78
K-12 Art Supplies	Jewelry Ring Bender Tool Kit	\$94.99
K-12 Art Supplies	Sandalwood Ring Craft Kit	\$37.99
K-12 Art Supplies	Therwen 100ft 18 Gauge Copper Wire	\$15.83
K-12 Music Supplies	Protec Neoprene Less-Stress Neck Strap For Alto, Tenor, Baritone Saxophone 22 in. Black	\$124.95
K-12 Music Supplies	Rico Tenor Saxophone Reeds, Box of 10 Strength 2	\$46.99
K-12 Music Supplies	Rico Tenor Saxophone Reeds, Box of 10 Strength 2.5	\$46.99
K-12 Music Supplies	Shipping	\$0.28
K-12 Music Supplies	Tax	\$15.98
Board Supplies	March Board Retreat - Meals	\$221.49
Board Supplies	Pizza for Board Work Session	\$38.61
District G&T Supplies	Composition Notebooks	\$41.26
District G&T Supplies	Highland Sticky Notes	\$5.99
District G&T Supplies	Index Cards	\$5.82
District G&T Supplies	Mr. Pen Erasers	\$5.36
District G&T Supplies	Two Pocket Folders	\$11.54
District G&T Supplies	White Construction Paper	\$9.97
District G&T Supplies	Wireless Computer Mouse	\$38.72
K-12 PBL Supplies	activity for freshman advisory, team building, problem-solving, fun before spring break	\$18.95
District Tech Repairs & Maintenance	Lap Top Screen Replacement	\$42.97
Professional Development	Continuing Education for Library, C. Bay via PayPal	\$30.00
Admin Purch Prof & Tech Serv	Volunteer/Chaperone Background Checks	\$48.00
Admin Supplies	Adobe Subscription - Hazleton	\$71.97
Admin Supplies	Coffee, Tea and Snacks for meetings	\$310.55
Admin Supplies	Job Fair Lunch	\$27.99
Admin Supplies	Laptop shoulder bag	\$26.49
Admin Supplies	Pizza for DAC Meeting	\$40.75
Admin Supplies	Staff Spring Celebration	\$392.61
O & M Repairs & Maint Serv	Motor for dust collection system in shop	\$214.95
O & M Supplies	Liquid Ant Killer	\$50.97
O & M Supplies	XL Disposable Gloves	\$92.10
O & M Custodial Supplies	Large Disposable Gloves	\$52.98
Transp Supplies	Seat Covers 2026 Suburban	\$736.00

Transp Supplies	Tax	\$28.27
Transp Supplies	Bus Batteries	\$297.00
Transp Supplies	Core charge	\$141.51
Transp Supplies	Discount	(\$141.51)
Transp Supplies	Office Supplies, Binders, Label Maker Sharpies	\$146.99
Transp Supplies	Walmart Office Supplies	\$38.41
Transp Fuel	Fuel for K-Bowl State Meet	\$173.70
Transp Fuel	Fuel for trip to junction for a meeting, PD Keith Huskey	\$51.73
Transp Fuel	HS Girls BB Travel to GJ Regional Tournament - Fuel	\$193.91
Payroll Deductions and Withholdings	Liability Payment	\$12,270.00
Payroll Deductions and Withholdings	Liability Payment	\$25,672.39
Payroll Deductions and Withholdings	Liability Payment	\$31.00
Accrued Salaries and Benefits	Liability Payment	\$74,998.47
Payroll Deductions and Withholdings	Liability Payment	\$38,550.65
Payroll Deductions and Withholdings	Liability Payment	\$310.00
Payroll Deductions and Withholdings	Liability Payment	\$276.40
Payroll Deductions and Withholdings	Liability Payment	\$341.00
Accrued Salaries and Benefits	Liability Payment	\$45,824.64
Payroll Deductions and Withholdings	Liability Payment	\$7,358.40
Payroll Deductions and Withholdings	Liability Payment	\$100.00
Payroll Deductions and Withholdings	Liability Payment	\$1,600.01
Payroll Deductions and Withholdings	Liability Payment	\$2,549.49
Payroll Deductions and Withholdings	Liability Payment	\$569.70
Accrued Salaries and Benefits	Liability Payment	\$375.02
Accrued Salaries and Benefits	Liability Payment	\$1,029.92
Payroll Deductions and Withholdings	Liability Payment	\$189.41
Accrued Salaries and Benefits	Liability Payment	\$2,776.71
Payroll Deductions and Withholdings	Liability Payment	\$876.21
O & M Purch Serv Telephone	Cell Service - 3/14/26 - 4/13/26	\$302.13
O & M Atmos Energy	Acct# 3020049679 - Meter #7810805 - 301 Grand 3/17/26-4/16/26	\$404.74
O & M Atmos Energy	Acct# 3020049928 - Meter # 1545537 100 S Beech 3/17/26-4/16/26	\$1,332.64
O & M Atmos Energy	Acct# 3020050434 - Meter #17H100786 10 Beech St 3/17/26 - 4/16/26	\$206.00
O & M Atmos Energy	Meter # 1808843 - 355 Grand 3/17/26-4/16/26	\$911.57
Transp Atmos Energy	Acct# 3019809234 - Meter #119334481 300 W Menefee 3/17/26-4/16/26	\$102.20
MS Athl/Activ Supplies	Rocker Hurdle	\$560.00
MS Athl/Activ Supplies	Shipping	\$93.45
MS Athl/Activ Supplies	Sideline Credit	(\$75.25)
HS Athl/Activ Supplies	Rocker Hurdle	\$560.00

HS Athl/Activ Supplies	Shipping	\$93.45
HS Athl/Activ Supplies	Sideline Credit	(\$75.25)
Board In-State Travel/Reg	Full Day Board Training	\$1,400.00
Board In-State Travel/Reg	Travel Expenses	\$603.34
MS Athletic Purchased Service	Hardware Replaced	\$231.08
MS Athletic Purchased Service	Recertified Football Helmet	\$1,267.50
MS Athletic Purchased Service	Shipping	\$227.15
HS Athletic Purch Service	Hardware Replaced	\$231.07
HS Athletic Purch Service	Recertified Football Helmet	\$1,267.50
HS Athletic Purch Service	Shipping	\$227.15
O & M Trash Service	Trash Service 5/1/26 -5/31/26	\$700.00
Trans Trash Service	Bus Barn Trash Service 5/1/26 - 5/31/26	\$110.00
HS Outdoor Recreational Supplies	16-hour Wilderness First Aid Course Fee for HS Curriculum Providers - January 20-February 26 2026	\$990.00
District Tech Communications	Software:One to One Plus Subscription-1 Year One to One Plus Annual Software Subscription	\$1,995.00
Athletic Director Supplies	Coffee for HS Track Meet Hospitality	\$148.12
O & M Repairs & Maint Serv	MS Big Unit - East Side - Heating Repairs	\$3,250.75
Other Revenue Local Sources	Correct Deposit into wrong acct. SCYS to Youth Volleyball	\$798.00
Other Revenue Local Sources	Grant from Denver Broncos for Cheerleading Program	\$7,200.00
Elem Library Books	Permabound book order for State Library grant PO# 3242026A	\$1,665.22
Vaping Prevention Ed Grant - Purchase Prof & Tech Services	April Invoice	\$1,812.80
MS Athletic Purchased Service	Mancos Tri Meet	\$500.00
MS Athletic Purchased Service	MS Invitational	\$500.00
HS Athletic Purch Service	HS Invitational	\$500.00
HS Athletic Purch Service	HS SJBL Meet	\$500.00
HS Foreign Lang Supplies	Reimburse Field Trip Supplies	\$54.04
Transp Supplies	remanufactured purge valve	\$128.04
Transp Supplies	Front Brake Pads	\$46.87
Transp Supplies	Rear Brake Pads	\$50.08
Transp Supplies	5W40 synthetic oil	\$119.48
Transp Supplies	Brake rotors	\$134.20
Transp Supplies	Break Rotors	\$123.10
Transp Other Purch Prof/Tech	Alter Seat Covers	\$25.00
District Title III Training & Development	Universal Design Learning Training - 4 teachers (one elementary, one middle school, one high school, and the Multilingual coordinator)	\$1,996.00
Transp Drug Testing	Random - Cynthia Kratz	\$65.00
Professional Development	Reimbursement for meal during PEBC trip	\$183.37
MS Travel & Registration	Jazz Festival Participation Fee	\$100.00
HS In-State Travel/Reg	Jazz Festival Participation Fee	\$100.00

HS Metals & Woods Consumable Supplies	Plasma cutting tip	\$62.83
O & M Repairs & Maint Serv	Floor Scrubber repairs/parts	\$1,570.71
K-12 Music Supplies	"Funky Monkey" by Rick Stitzel Jazz Ensemble Additional score	\$22.50
K-12 Music Supplies	"Oceanic Forces" by Aric Branchfield Concert Band Additional Score	\$30.00
K-12 Music Supplies	"Alligator Alley" by Dean Sorenson Jazz Ensemble Additional Score	\$21.00
K-12 Music Supplies	Shipping	\$13.99
Transp Supplies	Stock hardware	\$28.17
Transp Supplies	torque wrench 10-100 lbs	\$284.82
Transp Supplies	Sensor Core	\$297.50
Transp Supplies	Sensor, Nitrogen Oxide	\$605.53
Transp Supplies	Sensor, Temperature	\$75.00
Transp Supplies	back up alarms	\$146.97
Transp Supplies	heavy duty tire iron	\$206.99
Transp Supplies	28 HD Blade wide saddle	\$34.19
Transp Supplies	28" wiper blades	\$104.28
O & M Water/Sewage	100 S. Beech St - Middle School	\$466.20
O & M Water/Sewage	198 S Beech St - Performance Center	\$122.00
O & M Water/Sewage	301 W Grand Ave - Elementary School	\$122.00
O & M Water/Sewage	335 W Grand Ave - Concessions	\$122.00
O & M Water/Sewage	336 Grand Ave - Football Field Irrigation	\$47.00
O & M Water/Sewage	354 W. Grand Ave - Irrigation	\$47.00
O & M Water/Sewage	355 W Grand Ave - High School	\$569.40
O & M Water/Sewage	365 Grand Ave - Old Gym	\$541.80
Transp Water/Sewage	300 E. Menefee - Bus Barn	\$122.00
HS Science Supplies	Replacement Packing Tabletop - 72 x 30", Steel	\$1,960.00
HS Science Supplies	Shipping	\$456.54
HS Science Supplies	Tax	\$143.08
HS Culinary Arts Supplies	Culinary Field Trip - food truck park in Durango for 20 kids	\$300.00
Other Revenue Local Sources	March NSLP Reimbursement	\$26,663.94
Vaping Prevention Ed Grant - Purchase Prof & Tech Services	Family Connections Dinner	\$2,000.00
Admin Supplies	Catering for staff appreciation breakfast on May 8. PTA paid half.	\$645.00
Elem Copy/Communications	Shipping	\$4.93
Elem Copy/Communications	Shipping Discount	(\$4.93)
Elem Copy/Communications	Staples for Copiers	\$67.50
Elem Supplies Kinder	Cactus Bulletin Board Set	\$47.58
Elem Supplies Kinder	Cactus Sloth	\$36.92
Elem Supplies Kinder	Class Rules Poster	\$13.98
Elem Supplies Kinder	Classroom Rules Cards	\$13.98

Elem Supplies Kinder	Congrats Grad Activity Books	\$16.58
Elem Supplies Kinder	Discount	(\$0.22)
Elem Supplies Kinder	Grad Bracelets	\$8.81
Elem Supplies Kinder	Grad Sunglasses	\$37.98
Elem Supplies Kinder	Graduation Caps	\$7.98
Elem Supplies Kinder	Laminator Sheets	\$16.50
Elem Supplies Kinder	Lesson Planner	\$19.96
Elem Supplies Kinder	Light Covers	\$32.99
Elem Supplies Kinder	Dum Dums	\$28.95
Elem Supplies Kinder	Easter Lollipops	\$16.96
Elem Supplies Kinder	Goldfish	\$13.77
Elem Supplies Kinder	Otter Pops	\$5.88
Elem Supplies Kinder	Stapler	\$18.22
Elem Supplies Kinder	Tootsie Roll Caramel Apple Pops	\$14.99
Elem Supplies Kinder	Graduation Medals	\$57.98
Elem Supplies Kinder	Green Cactus Sign	\$12.99
Elem Supplies Kinder	Happy Cactus Crew	\$23.97
Elem Supplies 2nd Grade	Delivery Fees	\$9.14
Elem Supplies 2nd Grade	Discount	(\$0.01)
Elem Supplies 2nd Grade	Father's Day gifts	\$59.20
Elem Supplies 2nd Grade	Mother's Day Gifts	\$62.16
Elem Supplies 3rd Grade	Butterflies for science lesson	\$73.32
Elem Supplies 3rd Grade	Shipping	\$7.95
Elem Supplies 5th Grade	Active Dry Yeast	\$5.58
Elem Supplies 5th Grade	Balloon Arch Strip Kit	\$4.36
Elem Supplies 5th Grade	Balloon Pump	\$13.89
Elem Supplies 5th Grade	Balloons	\$5.69
Elem Supplies 5th Grade	Blue Balloons	\$13.98
Elem Supplies 5th Grade	Blue Napkins	\$10.86
Elem Supplies 5th Grade	Dry Erase Markers	\$25.59
Elem Supplies 5th Grade	Finger Flashlights	\$9.99
Elem Supplies 5th Grade	Foil Fringe Garland	\$9.99
Elem Supplies 5th Grade	Food Kitchen Scale	\$21.94
Elem Supplies 5th Grade	Glitter Star Stickers	\$6.99
Elem Supplies 5th Grade	Glow in the Dark Glitter Gel	\$6.99
Elem Supplies 5th Grade	Glue Sticks	\$19.94
Elem Supplies 5th Grade	Hard Candy	\$14.60
Elem Supplies 5th Grade	Jolly Ranchers	\$14.93

Elem Supplies 5th Grade	Lemonade	\$17.00
Elem Supplies 5th Grade	Masking Tape	\$16.14
Elem Supplies 5th Grade	Neon Gaffer Tape	\$8.54
Elem Supplies 5th Grade	Pencils	\$12.60
Elem Supplies 5th Grade	Plastic Cups	\$20.39
Elem Supplies 5th Grade	Popcorn	\$29.44
Elem Supplies 5th Grade	Poster Boards	\$23.10
Elem Supplies 5th Grade	Reusable Water Balloons	\$19.99
Elem Supplies 5th Grade	Shipping	\$0.64
Elem Supplies 5th Grade	Squirt Guns	\$29.99
Elem Supplies 5th Grade	Sticky Notes	\$16.56
Elem Supplies 5th Grade	Tableclothes	\$8.79
Elem Supplies 5th Grade	Tape Dispensers	\$7.89
Elem Supplies 5th Grade	Transparent Tape	\$9.98
Elem Supplies - Title	Spanish-English Vocab and CVC Reading	\$32.65
Elem Supplies - Title	Would You, Could You Plant a Tree?	\$4.49
Elem Supplies - PE	Discount	(\$29.98)
Elem Supplies - PE	Foam Baseballs	\$29.98
Elem Supplies - PE	Oversized Foam Baseballs	\$29.98
Elem Supplies - PE	Rubber Chickens	\$26.25
Elem Supplies - PE	Shipping	\$0.60
Elem Supplies - PE	Spikeball set	\$127.48
Elem Library Supplies	4PCS Official Creality 3D Printer Hotend Silicone Sock Heater Block Silicone Cover for Ender 3/Ender 3 Pro/Ender 3 V2/En	\$5.40
Elem Library Supplies	Coding Book	\$7.53
Elem Library Supplies	Colorful Pencils	\$33.58
Elem Library Supplies	Fridge Magnets	\$6.79
Elem Library Supplies	Legal Pads	\$19.98
Elem Library Supplies	Push Pin Magnets	\$8.99
Elem Library Supplies	Push Pin Tacks	\$4.35
Elem Library Supplies	Ruby Red Printer Filament	\$19.19
Elem Library Supplies	Shipping	\$6.99
Elem Library Supplies	Sticky Notes	\$7.99
Elem Library Supplies	Wireless Mouse	\$88.80
Elem Admin Asst Supplies	Felt tip pins	\$23.86
Elem Admin Asst Supplies	Sticky Notes	\$7.59
Elem Admin Asst Supplies	Transfer Tape	\$10.99
Elem Admin Asst Supplies	Laminating Pouches	\$27.18

Elem Admin Asst Supplies	Lamination Pouches	\$20.44
Elem Admin Asst Supplies	Laminator	\$35.59
Elem Admin Asst Supplies	Paper Mate Felt Tip Pins	\$17.99
Elem Admin Asst Supplies	Post-it Super Sticky Notes	\$16.99
Elem Admin Asst Supplies	Shipping	\$3.24
Elem Princ Supplies	Amazon Order- Color blast chalk. To come out of Elem 3R budget.	\$101.98
Elem Princ Supplies	Coffee	\$87.66
Elem Princ Supplies	Gold Award Medals	\$28.99
Elem Princ Supplies	kinder Bars	\$24.98
Elem Princ Supplies	Shipping	\$0.09
Elem Princ Supplies	Tea for staff room.	\$37.96
MS Copy/Communications	Shipping	\$4.93
MS Copy/Communications	Shipping Discount	(\$4.93)
MS Copy/Communications	Staples for Copiers	\$67.50
MS Travel & Registration	Band Trip - Meals	\$34.06
MS Travel & Registration	Chaco Campground Reservation Refund	(\$160.00)
MS Travel & Registration	State DI Travel - Meals	\$268.82
MS Travel & Registration	Propane	\$51.51
MS Travel & Registration	UNM Ticketing Services	\$255.00
MS Travel & Registration	Destination Imagination Hotel for State Competition	\$289.43
MS Travel & Registration	Discount	(\$34.43)
MS Travel & Registration	Food for Sand Dunes	\$23.47
MS Travel & Registration	Food for Sand Dunes Trip	\$236.64
MS Travel & Registration	Group rate for admission 12 students 2 adults 1 free adult all @ 29.99 see attached documents	\$419.86
MS 6th Grade Supplies	Colored Pencils	\$28.99
MS 6th Grade Supplies	Cooking Class Supplies	\$79.31
MS 6th Grade Supplies	Liquid Chalk Markers	\$5.69
MS 6th Grade Supplies	Pencils	\$12.60
MS 6th Grade Supplies	Posted (3 novels)	\$15.93
MS 6th Grade Supplies	Posted- Two Novels	\$23.60
MS 6th Grade Supplies	Shipping	\$6.99
MS 6th Grade Supplies	Discount	(\$8.22)
MS 6th Grade Supplies	Sticky Notes	\$8.95
MS 6th Grade Supplies	Tape Refills	\$9.38
MS 6th Grade Supplies	Teacher Lesson Planner	\$12.34
MS 6th Grade Supplies	Washable Markers	\$28.47
MS 6th Grade Supplies	Glue Sticks	\$13.58
MS Specialty Supplies	2 pkgs card stock for honor roll and 8th grade graduation certificates.	\$23.72

MS Specialty Supplies	Shipping	\$6.99
MS Textbook Materials	7th & 8th grade math, Make Math Moments Tasks Membership (Monthly) - Redford	\$12.99
MS Ath/Activ Supplies	Agility Training Cones	\$61.97
MS Ath/Activ Supplies	Solid Braid Propylene Multifilament Derby Rope	\$38.33
MS Ath/Activ Supplies	Track Spikes and Batons	\$23.41
MS Principal Supplies	Placeholder for MS EOY Awards	\$128.96
HS Copy/Communication	Shipping	\$4.93
HS Copy/Communication	Shipping Discount	(\$4.93)
HS Copy/Communication	Staples for Copiers	\$67.50
HS Instr Supplies	Water boots and digging tools	\$315.61
Pathways - HS Business Supplies	Entrepreneur Class Supplies	\$156.98
Pathways - HS Culinary Arts Supplies	P&D	\$177.63
Pathways - HS Culinary Arts Supplies	Walmart	\$132.10
Pathways - HS Culinary Arts Supplies	Zuma	\$8.69
HS Science Supplies	United States HDW Imperial Manufacturing Group Gv0381 30Ga Galv Pipe 6" X2'	\$41.56
HS Science Supplies	Duct work for laser cutter- QWORK 6 Inch B Vent Wall Strap Round Gas Vent Pipe Strap Rigid Split Ring Hanger, 2 Pack Steel with Galvanized Surface B Vent Wall Bracket	\$60.68
HS Science Supplies	EesTeck 4Pcs 6" Adjustable 304 Stainless Steel Duct Clamps Hose Clamp Pipe Clamp Air Ducting Clamp worm drive hose clamps(141mm-165mm)	\$38.40
HS Science Supplies	Safety Glasses	\$47.38
HS Science Supplies	Duct Outlet 6" 45 Degree Adjustable Elbow - HVAC Duct Eblow 26 Gauge HVAC	\$17.75
HS Science Supplies	Duct Outlet 8" x 6" Duct Reducer, Single Wall Galvanized Metal Fitting HVAC	\$22.99
HS Science Supplies	Duct Outlet T-Wye HVAC (10x10x8)	\$47.99
HS Science Supplies	Shipping	\$9.00
HS Science Supplies	UNITED STATES HDW GV0295-C 6" Adjustable 28GA Furnace Elbow	\$28.88
HS Science Supplies	UNITED STATES HDW GV0388-A 6" x 60" 30GA Furnace Pipe	\$249.48
HS Science Supplies	Kikerike 10 Inch Draft Blocker Backdraft Damper Duct Draft Stopper One-Way Airflow Ducting Insert Backflow Preventer Inline Fan Vent Deflector	\$24.68
HS Science Supplies	6 Inch Draft Blocker Backdraft Damper Duct Draft Stopper One-Way Airflow Ducting Insert Backflow Preventer Inline Fan Vent Deflector	\$29.38
HS In-State Travel/Reg	HS Art Field Trip	\$196.08
HS In-State Travel/Reg	HS Backpacking Trip Meals	\$179.60
HS In-State Travel/Reg	State Science Fair Parking	\$31.98
HS In-State Travel/Reg	State Science Fair Travel - Lodging	\$2,538.72
HS In-State Travel/Reg	State Science Fair Travel - Meals	\$987.94
HS Ath/Activ Supplies	Agility Training Cones	\$61.97
HS Ath/Activ Supplies	Solid Braid Propylene Multifilament Derby Rope	\$38.33
HS Ath/Activ Supplies	Track Spikes and Batons	\$23.41
HS Princ Supplies	Art Show Snacks	\$163.35
HS Princ Supplies	Honor Cord	\$108.00

HS Princ Supplies	Membership Card and Pin Set	\$119.00
HS Princ Supplies	Shipping	\$19.99
HS Princ Supplies	Tax	\$18.31
Secondary ESS Supplies	Acrylic Paint Markers	\$15.82
Secondary ESS Supplies	Digital Timer	\$16.99
Secondary ESS Supplies	Discount	(\$1.40)
Secondary ESS Supplies	Dry Erase Markers	\$20.97
Secondary ESS Supplies	Erasable Pen Refills	\$11.99
Secondary ESS Supplies	Growth Mindset Canvas Wall ART	\$12.91
Secondary ESS Supplies	Laptop Stand for Desk	\$27.98
Secondary ESS Supplies	Mental Health Posters	\$19.00
Secondary ESS Supplies	Mental Health Wall Art	\$16.99
Secondary ESS Supplies	Pilot FriXion Gel Ink Refills	\$14.69
Secondary ESS Supplies	Stress Resets	\$19.10
Secondary ESS Supplies	The Curse of Medusa	\$9.99
Secondary ESS Supplies	The Stress Resets Deck	\$30.00
Secondary ESS Supplies	Thought-Spot I Know What to Do Flipbook	\$18.52
Secondary ESS Supplies	Yoga Ball	\$18.79
Secondary ESS Supplies	Zone of Self-Regulation Bulletin Board	\$16.69
Secondary ESS Supplies	Kids Visual Timer	\$9.49
Athletic Director Supplies	Mllesplit Subscription - Horton	\$99.04
Athletic Director Supplies	Office Supplies	\$8.68
Athletic Director Supplies	Press Box Supplies for Track Meets	\$34.35
Athletic Director Supplies	Subway - Hospitality for League Meet	\$373.73
Athletic Director Supplies	Track Meet Supplies/Hospitality	\$97.10
Athletic Director Supplies	KT Tape	\$67.97
Secondary Admin Asst Supplies	28" stand up desk converter	\$99.99
Secondary Admin Asst Supplies	Coffee	\$75.52
Secondary Admin Asst Supplies	Coffee Creamer	\$23.98
Secondary Admin Asst Supplies	Coffee Cups	\$32.89
Secondary Admin Asst Supplies	Smores	\$141.58
Secondary Admin Asst Supplies	tax	\$7.30
K-12 Music Supplies	Squier Sonic Stratocaster Limited-Edition Electric Guitar - Surf Green	\$187.49
K-12 Music Supplies	Superslick Silk Pull-through Swab - Clarinet	\$53.96
K-12 Music Supplies	Sweetwater Percussion Sticks and Mallets Bundle	\$59.99
K-12 Music Supplies	Various Awards See receipt	\$73.97
K-12 Music Supplies	Protec A124 Tenor Saxophone 3-in-1 Swab	\$33.98
K-12 Music Supplies	Protec A127 Alto/Soprano Saxophone 3-in-1 Microfiber Swab	\$95.94

K-12 Music Supplies	Living Puppets 19-Inch Plush Donkey Hand Puppet	\$54.97
K-12 Music Supplies	Living Puppets 20-Inch Plush Big Puppy Dog Hand Puppet	\$64.97
K-12 Music Supplies	Meinl Percussion Traditional Wood Handheld Tambourine - Antique Brown	\$59.99
K-12 Music Supplies	Road Runner Electric Guitar Gig Bag in a Box Black	\$34.99
K-12 Music Supplies	Shipping	\$16.52
K-12 Music Supplies	silly-kitty-puppet-orange-14	\$26.96
K-12 Music Supplies	silly-rooster-puppet-23	\$44.96
SHPG - Social Worker Supplies	Adult Changing Table, Portable, Electric Height Adjustment, Side Rails	\$2,970.44
SHPG - Social Worker Supplies	Manual Hoyer Lift by Joerns, HML400, 400 lb Capacity, Hydraulic Height Adjustment, Easy Disassembly for Storage and Transport	\$694.00
SHPG - Social Worker Supplies	Universal Hoyer Nylon Mesh Bath Lift 4-Point Sling	\$157.00
K-12 PBL Supplies	lunch for Mancos Lab teachers	\$178.08
K-12 PBL Supplies	lunch for PEBC Mancos Lab teachers	\$120.35
K-12 PBL Supplies	M stickers (primarily for kinder registration) 200 @ 62.5 cents/pc.	\$134.41
District Tech Communications	One to One Plus Annual Software Subscription	\$182.31
District Tech Communications	webinar 500 Annual PROMO	\$429.20
District Tech Communications	program to stream to Facebook and you tube annually auto renew on credit card	\$195.70
District Tech Prof Development	studio room for 4 days	\$221.36
District Tech Support Supplies	2 pk door bell	\$21.97
District Tech Support Supplies	25 green ext	\$83.82
District Tech Support Supplies	25 tri green ext	\$49.44
District Tech Support Supplies	ot cart - wagon	\$79.88
District Tech Support Supplies	pnv usb drives	\$19.76
District Tech Support Supplies	roll of velcro	\$7.34
District Tech Support Supplies	USB to Ethernet Adapter	\$0.10
District Tech Support Supplies	velcro ext b	\$4.48
District Tech Support Supplies	wireless full size mouse	\$29.76
District Media Supplies	65 w universal charger	\$19.88
District Media Supplies	aa 48ct battery	\$15.48
District Media Supplies	acer monitors	\$198.00
District Media Supplies	loop ties	\$5.47
District Media Supplies	ONN headphones	\$49.40
District Media Supplies	webcam	\$34.86
District Elec Media Materials	Discount	(\$127.47)
District Elec Media Materials	SATA IDE to USB 3.0 Adapter	\$30.94
District Elec Media Materials	Surge Protector Power Strip 15 ft Cord-5 Widely Spaced Outlets 3 USB Ports(- power strips for PSAT testing	\$1,274.70
District Elec Media Materials	USB to Ethernet Adapter	\$69.40
District Tech Equip Non-Capital	ASURION 3 Year B2B Laptop Accident Protection Plan	\$69.50

District Tech Equip Non- Capital	ASURION 3 Year B2B Laptop Accident Protection Plan	\$180.48
District Tech Equip Non- Capital	HP 2026 17 inch laptops, 20GB RAM 512GB SSD Windows 11 Pro, Intel Core i5-1334U, 17.3" HD+, Backlit Keyboard, Fingerprint Reader, AI Copilot, Type-c, Up to 7.5 Hours Battery Life	\$1,467.98
District Tech Equip Non- Capital	USB C Hub Adapter for MacBook Pro/Air M5 M4 M3 M2 M1 2025-2018 13" 15" 16", Mac Multiport Adapter, 8 in 2 MacBook Accessories Dongle with HDMI 4K, Thunderbolt 3, USB C&A Data Ports, SD TF Card Reader	\$20.99
Professional Development	Flight to Denver for Teacher's Cabinet with Susana Cordova, N. Gregersen	\$603.58
Professional Development	PEBC PTI - Meals	\$536.16
Professional Development	PEBC PTI - Parking	\$20.35
Professional Development	PEBC PTI in Denver, 4 nights for 5 people	\$1,834.87
Professional Development	Rental Car for Teacher's Cabinet with Susana Cordova for April 24th, N. Gregersen	\$96.75
Admin Purch Prof & Tech Serv	Chaperone Background Checks	\$42.00
SRS Admin Purch Prof & Tech Serv	Chaperone Background Checks	\$30.00
Admin Copy/Comm/Postage	Shipping	\$4.92
Admin Copy/Comm/Postage	Shipping Discount	(\$4.92)
Admin Copy/Comm/Postage	Staples for Copiers	\$67.48
Admin Supplies	Adobe Subscription - Hazleton	\$71.27
Admin Supplies	Educator Effectiveness Lunch Meeting	\$69.68
Admin Supplies	Magic Memories	\$29.97
O & M Repairs & Maint Serv	Repairs to Elementary Workroom Refridgerator	\$237.07
O & M Supplies	Blinds for Server Room	\$109.41
O & M Custodial Supplies	Disinfectant Wipes	\$59.90
O & M Custodial Supplies	Duster Refills	\$22.79
O & M Custodial Supplies	Dusters	\$9.99
O & M Custodial Supplies	Laundry Soap	\$24.50
O & M Custodial Supplies	Squeegee Window Cleaner	\$74.07
O & M Custodial Supplies	Sweep Broom	\$38.94
O & M Custodial Supplies	Vacuum Filter Bags	\$90.20
Transp Travel & Registratio	Bus Driver Meals - Sand Dunes	\$48.85
Transp Supplies	20V 5Ah Battery and Charger	\$119.99
Transp Supplies	Gen 3 Battery	\$74.99
Transp Supplies	Tire Bead Seater	\$149.99
Transp Supplies	Ultra Torque	\$219.99
Transp Supplies	Wheelbarrow Air C	\$1,199.99
Transp Supplies	Magnet Tray	\$15.99
Transp Supplies	Manifold	\$119.25
Transp Supplies	Rectangular Mag	\$13.99
Transp Supplies	Tax	\$146.96
Transp Fuel	PEBC PTI - Fuel	\$103.43

Transp Fuel	State DI Travel - Fuel	\$248.49
Transp Fuel	State Science Fair Travel - Fuel	\$158.88
O & M Supplies	Historic Gym Floor Coverings	\$2,900.00
Elem ESS Supplies	Reimburse for Shirts for Bowker Games	\$111.75
O & M Motor Vehicle Fuel	Reimb for Mileage to Grand Canyon for 8th Grade Field Trip, Needed to take medicine to student	\$416.15
Colo Self-Insurance	School Entity Liability Deductible, Claim #2026-0185	\$1,000.00
O & M Motor Vehicle Fuel	April Fuel	\$47.64
Transp Supplies	Tires for Micro Bus	\$818.00
Transp Fuel	April Fuel	\$3,950.71
O & M Empire Electric	Acct #7242002, Elementary	\$2,253.61
O & M Empire Electric	Acct #7242003, Junior High	\$1,513.40
O & M Empire Electric	Acct #7242004, Pump Football Field	\$315.20
O & M Empire Electric	Acct #7242005, High School	\$1,535.33
O & M Empire Electric	Acct #7242006, Performance Center	\$532.34
Transp Empire Electric	Acct #7242001, Bus Garage	\$235.65
O & M Purch Serv Telephone	Acct#10342, Phone & Internet 5/1/26-5/31/26	\$4,611.45
Transp Copier/ Comm/Telephone	Acct#10342, Phone & Internet 5/1/26-5/31/26	\$61.82
O & M Security Supplies	Install Six Foot Fence Around Shop	\$3,315.00
O & M Custodial Supplies	Spot Extractor Carpet Cleaner	\$302.48
Workers Compensation	Colorado Deductible	\$816.50
Elem 3R's Supplies	Printing of Elem Yearbooks, 287 Copies	\$1,000.00
PCC/Aims Student Tuition	Spring 2026 Concurrent Enrollment	\$4,623.74
HS Science Supplies	PERKINS pay back from Districts. FY26	\$703.12
Elem Copy/Communications	Contract Maintenance, May	\$199.08
Elem Copy/Communications	Contract Overage Charge for the 2/1/26 - 4/30/26	\$207.66
MS Copy/Communications	Contract Maintenance, May	\$199.09
MS Copy/Communications	Contract Overage Charge for the 2/1/26 - 4/30/26	\$207.67
HS Copy/Communication	Contract Maintenance, May	\$199.07
HS Copy/Communication	Contract Overage Charge for the 2/1/26 - 4/30/26	\$207.65
Admin Copy/Comm/Postage	Contract Maintenance, May	\$199.08
Admin Copy/Comm/Postage	Contract Overage Charge for the 2/1/26 - 4/30/26	\$207.65
		\$936,399.51

Account Description	Reason	Amount
Preschool Empire Electric	Acct #7513, Preschool	\$152.47
Accrued Salaries and Benefits	Liability Payment	\$16,356.03

Preschool Instr Supplies	Instructional supplies	\$99.49
Preschool Snack Supplies	Snacks	\$116.08
Preschool Director Supplies	Director supplies	\$117.51
Preschool Director Supplies	Director supplies, Cliff Rose	\$156.46
Preschool Director Supplies	Discount	(\$0.01)
Payroll Deductions and Withholdings	Liability Payment	\$750.00
Payroll Deductions and Withholdings	Liability Payment	\$893.87
Accrued Salaries and Benefits	Liability Payment	\$4,347.62
Payroll Deductions and Withholdings	Liability Payment	\$2,234.75
Accrued Salaries and Benefits	Liability Payment	\$3,859.08
Payroll Deductions and Withholdings	Liability Payment	\$1,877.52
Payroll Deductions and Withholdings	Liability Payment	\$325.98
Payroll Deductions and Withholdings	Liability Payment	\$383.34
Payroll Deductions and Withholdings	Liability Payment	\$50.00
Accrued Salaries and Benefits	Liability Payment	\$35.00
Accrued Salaries and Benefits	Liability Payment	\$84.42
Payroll Deductions and Withholdings	Liability Payment	\$17.35
Accrued Salaries and Benefits	Liability Payment	\$221.64
Payroll Deductions and Withholdings	Liability Payment	\$43.02
Preschool Atmos	Acct# 3020049080 - Meter # 117736762 - 131 S. Walnut 3/17/26-4/16/26	\$54.71
Preschool Water/Sewer	131 S. Walnut Ave - Preschool	\$122.00
Preschool Director Supplies	Gift cards for teacher appreciation week	\$30.00
Preschool Director Supplies	Staff appreciation, program shirts	\$998.20
Preschool Director Supplies	Treats for staff for teacher appreciation week	\$72.10
Preschool Dues and Fees	Annual dues for NAEYC accreditation	\$650.00
Preschool Empire Electric	Acct #7513, Preschool	\$184.57
		\$50,589.23

Account Description	Reason	Amount
Commodity Storage Fees	Commodity Food Delivery Fee	\$399.00
Hot Lunch Non-Food Expendable	H.L. Non-Food	\$598.16
Hot Lunch Food	Hot Lunch Food	\$5,251.61
Hot Lunch Milk Expense	H.L. Milk	\$686.68
A-la-carte Food	A-la-Carte Food	\$219.18
Hot Lunch Food	1 bag GF	\$8.00
Hot Lunch Food	20lbs Vanilla Bean Boogie Granola	\$210.00

Accrued Salaries and Benefits	Liability Payment	\$7,918.64
Hot Lunch Non-Food Expendable	Walmart 03/08/26 H.L. Non-Food	\$29.82
Hot Lunch Food	Walmart 03/08/26 Hot Lunch Food	\$8.48
Catering Supplies	Amazon 03/02/2026 Catering Supplies (Community Dinner)	\$24.96
Catering Food	Walmart 03/08/26 Catering Food (Community Dinner)	\$69.58
Catering Food	Walmart 03/15/206 Catering Food (Board Dinner)	\$80.72
A-la-carte Food	Family Dollar 03/18/26 A-la-Carte Food	\$37.29
Payroll Deductions and Withholdings	Liability Payment	\$298.00
Payroll Deductions and Withholdings	Liability Payment	\$770.90
Accrued Salaries and Benefits	Liability Payment	\$2,187.63
Payroll Deductions and Withholdings	Liability Payment	\$1,124.49
Payroll Deductions and Withholdings	Liability Payment	\$224.93
Accrued Salaries and Benefits	Liability Payment	\$1,286.36
Payroll Deductions and Withholdings	Liability Payment	\$33.33
Payroll Deductions and Withholdings	Liability Payment	\$129.80
Accrued Salaries and Benefits	Liability Payment	\$8.26
Accrued Salaries and Benefits	Liability Payment	\$28.14
Accrued Salaries and Benefits	Liability Payment	\$73.88
Commodity Storage Fees	Commodity Delivery Fees	\$73.50
Hot Lunch Non-Food Expendable	H.L. Non-Food	\$806.75
Hot Lunch Food	Hot Lunch Food	\$11,684.06
Hot Lunch Food	Hot Lunch Food CREDIT # 04158437	(\$160.00)
Hot Lunch Milk Expense	H.L. Milk	\$1,256.50
Catering Food	Catering Food (Sand Dunes Camping Trip)	\$1,060.46
Catering Food	Catering Food (Boosters Track BBQ)	\$259.37
A-la-carte Food	A-la-Carte Food	\$284.96
Hot Lunch Supplies/Small Equi	Amazon April 07, 2026 - Supplies/Small Equip.	\$74.77
Hot Lunch Food	Amazon April 07, 2026 - Hot Lunch Food (GF)	\$8.83
Hot Lunch Food	Natures Oasis May 22, 2026 - Hot Lunch Food (GF/DF)	\$33.49
Hot Lunch Food	P&D May 08, 2026 - Hot Lunch Food	\$3.58
Hot Lunch Miscellaneous Expenditures	La Mesa April 28, 2026 - Miscellaneous (Staff Appreciation Lunch)	\$153.07
Catering Food	Walmart April 26, 26 - Catering Food (Sand Dunes)	\$41.00
		\$45,206.82
		\$1,032,195.56

MANCOS SCHOOL DISTRICT RE-6

355 West Grand Avenue

Mancos, Colorado 81328

MEMORANDUM

To: Mancos Board of Education
From: Janet Fogel, Human Resource Director
Subject: Staffing Recommendations for the 2026-2027 School Year
Date: April 20, 2026 Board Meeting

Classified Staff	
Name	Position
Oso Martinez	Transportation Mechanic/Inspector
Stephanie Cressler	Bus Driver

Coaching Staff	
Name	Position
Pam Kroll	HS Assistant Track Coach
Monica Ramirez	HS Head Volleyball Coach

Certified Staff	
Name	Position
Sarah Rogers	Third Grade Teacher
Tess Molas	HS ELA Teacher
Jessica McIntyre	Fourth Grade Teacher
Zachary Couchman	Elementary PE Teacher
Trista Stauffer	High School Math Teacher

Substitute Staff	
Name	Authorization
Non-Renewal	

MANCOS SCHOOL DISTRICT RE-6
355 West Grand Avenue
Mancos, Colorado 81328

Name	Position
Jamie Snellings	High School Math Teacher

Resignations	
Name	Position
Rylee Hickman	Assistant HS Girls Basketball Coach



Janet Fogel, Human Resource Director



Audrey Hazleton, Superintendent