

Study Session and Business Meeting

Tuesday, June 9, 2026 Mountain Time

JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West),
Riverton, Utah 84065

1. STUDY SESSION – OPEN MEETING - 4:00 p.m.

1.A. Continued Discussion on Changes to Social
Studies Graduation Credits

Presenter: Dr.
Anthony Godfrey,
Superintendent of
Schools

1.B. Review of Administrative Policy AA417
Fundraising

Presenter: Dr.
Anthony Godfrey,
Superintendent of
Schools

1.C. Review of Board Policies GP113 through GP115

Presenter: Mr. Bryce
Dunford, Chair, Board
Policy Committee

1.D. Board Professional Development

Presenter: Ms. Niki
George, Board
President

2. BUDGET HEARING FOR THE 2026-27 SCHOOL YEAR - 6:00 p.m.

2.A. Pledge of Allegiance

Presenter: Mr. John
Larsen, Business
Administrator

2.B. Reverence

Presenter: Dr.
Anthony Godfrey,
Superintendent of
Schools

2.C. Budget Presentation

Presenter: Dr.
Anthony Godfrey,
Superintendent of
Schools; and

Mr. John
Larsen, Business
Administrator

2.D. Patron Comments

2.E. Action by Board of Education on Budget Adoption

3. GENERAL SESSION – OPEN MEETING - 6:30 p.m.

3.A. Board Member Recognitions

3.B. Superintendent's Recognitions

4. **Public Comments**

5. **General Business - Motion to Approve Consent Agenda Items**

5.A. Board Minutes

6. **General Business - Motion to Accept Consent Agenda**

6.A. Expenditures

6.B. Financial Statements

6.C. Non-compliance Report

7. **Bids**

7.A. Information Systems - Windows Device Management
Software Ivanti

7.B. Information Systems - Palo Alto Firewall 3-Year
Support and Pro Services

7.C. Custodial/Energy Services - WeatherTrak
Controllers

8. **Special Business Items**

8.A. Recommendation to Approve Social Studies
Graduation Requirements

Presenter: Ms. Niki
George, Board
President; and Dr.
Anthony Godfrey,
Superintendent of
Schools

9. **Information Items**

9.A. Superintendent's Report

Presenter: Dr.
Anthony Godfrey,
Superintendent of
Schools

10. **Discussion Items**

10.A. Committee Reports and Comments by Board
Members

10.B. Topics for *Bulletin Board*

11. **Motion to Adjourn to Closed Session**

12. **POTENTIAL CLOSED SESSION**

12.A. Character and Competence of Individuals
(Personnel)

12.B. Property

12.C. Potential Litigation

12.D. Negotiations

12.E. Security

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
May 26, 2026

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, May 26, 2026, beginning at 4:02 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:

Niki George, Board President
Bryce Dunford, First Vice President
Brian W. Barnett, Second Vice President
Erin Barrow, Board Member
Lisa Dean, Board Member
Darrell Robinson, Board Member
Suzanne Wood, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Scott Thomas, Administrator of Auxiliary Services
Steven Peart, Director, Custodial/Energy Services
Sandy Riesgraf, Director, Communications
Ian Roberts, Director, Facility Services
Lisa LeStarge, Administrative Assistant
Brandon Bateman, AV Department
Christie Leake, Lighthouse Research
Janet Sanders, President, Jordan Education Association

President George presided and conducted. The Board of Education met in a study session to discuss the following agenda items, beginning with item 1D to accommodate a guest presenter.

D. Discussion on Potential Bond for Field Houses

Business Administrator John Larsen introduced Christie Leake from Lighthouse Research and invited her to present results from recent focus groups.

Ms. Leake said three focus groups were created as a follow-up from a previous survey on District field houses, and they met on May 6, 2026 at Lighthouse Research offices. About half of the participants had children in Jordan schools. Eight categories were presented: half explaining the benefits of a bond and half showing potential drawbacks.

Overall, more information and transparency was requested and after discussion about the potential benefits, fewer were supportive of a bond. There was also concern that field houses would not be inclusive for all students.

After Ms. Leake's presentation, Mr. Larsen was asked for information about the bond process. As requested by the Board, he worked with Zions Public Finance to begin the process of reviewing the numbers. He shared a draft analysis, calendar of events, and sample ballot with Board members.

He explained sample ballot disclosures regarding an increase in taxes. Mr. Larsen said his estimates were slightly higher than Zions' because they assumed:

- 1) Two separate bond issues
- 2) New growth

- 3) The amount of the bond principal was reduced by a 2% premium, trading outstanding principal with a higher interest rate

Mr. Larsen said these assumptions are reasonable, but would have to be redone as numbers will be changing with new information in June. He then reviewed the timeline for a bond election, noting he needs two board meetings for the legal documents to be reviewed and voted on.

President George indicated she was interested in knowing if there was a majority of board members in favor of moving forward.

MOTION: It was moved by Bryce Dunford and seconded by Suzanne Wood to direct staff to move forward with legal documents in preparation for a bond election for field houses.

Mr. Barnett said he is concerned about trying to solve a temporary space issue with a \$120 million bond. Mr. Robinson suggested the number of activities is the bigger concern for the need to build field houses.

Board members discussed trading existing practice space with space for field houses, if weather and practice hours would be affected, community use, and how field houses would be scheduled by groups.

Ms. Dean asked for sample usage scenarios and asked which groups would get scheduling priority. Dr. Godfrey said this could be examined as well as how adding field houses would change the use of school gyms and other practice space.

Erin Barrow said she is not ready for a bond. Her study of this issue has produced more questions regarding scheduling, priorities, and how it would be used by the community. Mr. Barnett added that a field house may not accommodate all types of activities based on the need for different practice surfaces.

Ms. Wood suggested waiting until the 2027 election to put the bond on a ballot. She said more information can be given to the public and it would give the Board and staff more time to prepare for a bond.

SUBSTITUTE

MOTION: It was moved by Darrell Robinson and seconded by Brian Barnett to continue working toward a possible field house bond in the 2027 election, and the creation of committees to help prepare for this initiative.

Mr. Larsen said the bond must be on a general election ballot in November. Dr. Godfrey recommended a shorter campaign to be more effective and a greater time lapse between this bond and a potential bond to build schools so they don't impact each other.

Mr. Robinson said he wants to look at the possibility of private investors and the architectural design of a field house.

Ms. Wood added the importance of considering the time it takes to build these structures. Scott Thomas said it would take approximately 26 months to build all six field houses at the same time.

President George called for a vote on the substitute motion. The motion passed with a vote of five to two. Ms. George and Mr. Dunford cast the dissenting votes.

A. West Jordan High School Remodel Guaranteed Maximum Price (GMP) with Options

Scott Thomas, Administrator of Auxiliary Services, said this item was discussed at a recent study session, during which the Board asked for pricing and a justification letter. He invited Ian Roberts, Director of Facility Services, to explain the requested documents shared with the Board.

Mr. Roberts said the bid consists of a base bid and alternates and was put out to over 2100 sub contractors. After vetting all bids, the guaranteed maximum price (GMP) for the work was set at \$78,727,212, with additional funds for alternates and fees. He explained the four alternates in consideration:

- 1) Addition of five classroom (9000 square feet) - \$1,494,331 or \$166 per square foot
- 2) Update to media center for flow, security, and ADA compliance - \$204,536
- 3) Update to auditorium, including catwalk and rigging - \$293,298
- 4) Installation of a resilient floor finish to extend life of flooring - \$461,863

Mr. Roberts said if all four alternates were accepted, the total project would be \$88,858,093, which includes all costs associated with the project.

Board members noted the low cost per square foot and the savings by completing this remodel rather than building a new school.

Ms. George asked Finance Committee Chair Bryce Dunford if there would be ample reserves to accommodate the remodel. Mr. Dunford said it would bring the reserves below target by \$5.3 million next year, but there would still be enough to build an elementary school. He recommended completing the West Jordan project with all the alternates.

Mr. Robinson said he is concerned with space at the school if the Board later decides to add ninth grade students and asked if the Board could vote on alternates separately. Mr. Dunford said any Board member could make that motion if they wish, but a decision must be made in tonight's business meeting.

B. Review of District Water Conservations Efforts

Scott Thomas, Administrator of Auxiliary Services invited Steve Peart, Director of Custodial and Energy Services, to discuss Jordan's water conservation efforts.

Mr. Thomas said the District works with three groups on water usage: 1) Facility Services, 2) Custodial and Energy, and 3) schools and custodial staff. He said Energy Services sent out emails in March and May 2026 with water conservation guidelines:

- No daytime watering between 10:00 a.m. and 8:00 p.m.
- Optimal watering times and limited frequency
- Avoiding waste water
- Additional tips: raising mower heights, watering priorities for practice fields versus decorative areas

He explained efforts with xeriscaping in eliminating "stupid grass" include routinely replacing areas around schools where grass is not really utilized with rock. Although the State has not sent water regulations to the District at this point, Jordan has installed 38 schools with weather tracking clocks and software. Energy Services has also designated a full time electrician to take care of all sprinkler needs.

Mr. Thomas said clocks can be adjusted if restrictions are received from the County and the District tries to comply with instructions from the Governor while maintaining usability.

Mr. Dean asked about the care of trees and Mr. Thomas said newer trees are given more care, while established trees are resilient during times of drought.

Ms. George asked the following questions and received these answers from Mr. Peart and Mr. Roberts:

- 1) Are rebates available for installing smart controls – some were purchased at a reduced price.

- 2) What is the cost associated with smart control upgrades – about \$239,000 to install controls in all remaining schools, with the software service cost of \$10,000 per year for current units.
- 3) How recent was the last xeriscape project – in the past 5 years, 56 sites had areas where “stupid grass” was replaced. When requested or concerning areas are observed, xeriscaping is installed.
- 4) Is there an alternative to grass in retention basins - many are used for play areas, but hardscape is an option utilized more recently.

Mr. Robinson said it would be helpful to get statistics showing the total cost savings from conservation efforts over the past five to ten years.

Ms. Barrow asked about a more systematic way of replacing “stupid grass.” Dr. Godfrey noted there is an established budget that is being used for this, which Board members could increase if they choose.

Board members asked about the cost and timeline to finish xeriscaping all schools. It was estimated about \$230,000 would be needed and it would take about one season to finish the project. It was noted this could be covered with the amount saved from snow removal this year.

The Finance Committee agreed to look at the current budget in regards to xeriscaping needs at their next meeting.

C. Continued Discussion on Changes to Social Studies Graduation Credits

Due to time constraints, President George asked how Board members wanted to proceed in regards to this agenda item. As there was discussion about Social Studies Credits in previous meetings, Board members agreed that the item could be voted on or tabled in the business meeting following another brief discussion.

At 6:21 p.m., the meeting adjourned. The general session started at 6:35 p.m.

GENERAL SESSION

Those recognized or signed in as present:

Niki George, Board President
Bryce Dunford, First Vice President
Brian W. Barnett, Second Vice President
Erin Barrow, Board Member
Lisa Dean, Board Member
Darrell Robinson, Board Member
Suzanne Wood, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Scott Thomas, Administrator of Auxiliary Services
April Gaydosh, Administrator of Human Resources
Paul Bergera, Director, Transportation Services
Mike Haynes, Director, Jordan Education Foundation
Ben Jameson, Director, Evaluation, Research & Accountability
Steven Peart, Director, Custodial/Energy Services
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
Ian Roberts, Director, Facility Services
Lisa LeStarge, Administrative Assistant
Brandon Bateman, AV Contractor
Janet Sanders, President, Jordan Education Association

Janet Blackmer
Trina Christensen
EmmaLee Haight
Jessica Knorr
Elisabeth Monson
Andra Roundy
Tyler Steiner

President George presided and conducted. She welcomed those present. Carson Davis, Mireya Acuna Aranda, and Adam Scott of Riverton High School conducted a flag ceremony and led everyone in the Pledge of Allegiance. Reverence was given by Sariah Adams, Student Body Officer of Riverton High School.

Celebrating Riverton High School

Seth Christensen, Student Body President of Riverton High School, presented information to the Board about the good things happening at this school and reviewed some of the programs and activities in which students and faculty members participate.

Resolutions of Appreciation

Lisa Dean read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

DeWayne Boyd Glazier – employed by Jordan District from 1988 to 2015
Kreig B. Kelley – employed by Jordan District from 1969 to 2000
Daniel Max May – employed by Jordan District from 1973 to 2004 and 2006 to 2009
Angelina Miola Padijen – employed by Jordan District from 1973 to 1994
Thomas Steven Pearson – employed by Jordan District from 1982 to 2012
Ruth Ann Robbins – employed by Jordan District from 1969 to 1974

Jordan Education Foundation Outstanding Education Support Professionals

Mike Haynes, Director of the Jordan Education Foundation, presented awards for Jordan Outstanding Education Support Professionals for 2025-26. They presented the following recipients with a plaque, small gift, and check for \$1000:

- Rosa Tecalco, Community Outreach Liaison, Majestic Elementary Arts Academy
- Mandy Shaw, Senior Transportation Router, JSD Transportation
- John Hawkins, Head Custodian, Blackridge Elementary School
- Shelia Rapp, Administrative Assistant, Heartland Elementary School
- Italina Schuhmacher, DLI/ML Assistant, Bluffdale Elementary School
- Stacy Ulch, Registrar, JATC
- Evalyn Najarro, In-house Substitute, Ridge View Elementary School
- Tonya Hodges, Senior Buyer, Purchasing Department
- Erica Williams, Administrative Assistant – Attendance Office, Mountain Creek Middle School
- Brandon Anderson, Systems Administrator, Information Systems
- JoLynn Snelgrove, WIDA ACCESS Testing Coordinator, Assessment, Research & Accountability
- Debra Miller, 5th Grade Aide, Rocky Peak Virtual Elementary School
- Abby Ampil, Child Development Center, Award of Excellence

Recognitions – Region 6 PTA Awards

PTA Region Committee Chair Jessica Navarro said Utah PTA Awards are given to individuals who work hard to make a difference in local schools and communities. She and Sonja Delaney, Region Committee Member, recognized the following Region 6 PTA Award recipients for 2025-26:

State PTA Winners

Fox Hollow Elementary School	Erik Lindblom	Den Dad Program
	Jessica Santos	Multicultural Week and event

Region Winners

Mountain Ridge High School	Heather Tester	Outstanding Secondary Educator Award
Riverton High School	Marcus Dickson	Outstanding Secondary Educator Award
Foothills Elementary School	Marguerite Christensen	Outstanding Support Staff Award
Riverside Elementary School	Bill Flint	Outstanding Support Staff Award
Westland Elementary School	Hillary Moser	Outstanding Volunteer Award
Riverside Elementary School	Amber Nelson	Outstanding Volunteer Award
Herriman High School	Niccolo Pestana	Outstanding Volunteer Award
Foothills Elementary School	Kimber Probst	Outstanding Volunteer Award
Jordan Ridge Elementary School	Cindy Epperson	Outstanding Elementary Educator Award
Foothills Elementary School	Gina Schvaneveldt	Outstanding Elementary Educator Award
Fox Hollow Elementary School	Danielle Gough	Spirit of PTA Award
Foothills Elementary School	Dana Miller	Spirit of PTA Award
Foothills Elementary School	Jayme Gandara	Outstanding School Administrator Award

Recognitions - Utah State PTA Reflections Award Winners

Utah PTA Committee Chair Jessica Navarro and Region Committee Member Sonja Delaney recognized Jordan District students who received awards at the State-level Reflections competition. The following students were recognized:

Award of Excellence – These students advance to the National level

Madison Lundquist	3D Art	Bingham High School
Sloan Caplette	Dance	Westland Elementary School

Award of Merit

Evan Tallerico	2D Art	Daybreak Elementary School
Olivia Nelson	Dance	Welby Elementary School
Russell Jenkins	Film	Welby Elementary School
Arianna Shamy	Music	Mountain Ridge High School
Morey Cameron	Music	Riverton High School
Nya Namanny	Music	Elk Meadows Elementary School

Honorable Mention

Samantha Da Silva	3D Art	Bluffdale Elementary School
Cora LaMunyon	3D Art	Elk Ridge Middle School
Elsie Petersen	Dance	Daybreak Elementary School
Bella Bland	Dance	Rose Creek Elementary School
Deziree Graham	Film	Riverton High School
Carlos Torres	Film	Fox Hollow Elementary School
Eleanor Hatfield	Literature	Majestic Arts Academy
Naisha Shrestha	Photography	Elk Ridge Middle School

Board Member Recognitions

Niki George recognized Mark Sanderson, a teacher at West Hills Middle School, for his extensive “Candy Bomber” 8th grade cross-curriculum experience. It included research and writing projects, student innovation, and a culminating event involving students from Berlin, Germany. Ms. George attended a Leadership Development dinner at Fox Hollow Elementary School and Unified track and golf events. She said she enjoyed the production of “Shrek” at Elk Meadows Elementary School and the Native Community Senior Night. She also attended a plant sale at Copper Hills High School and the Spring Fling musical production at Kauri Sue Hamilton School.

Erin Barrow attended the Candy Bomber event at West Hills Middle School and the Native American Senior Night, as well as the District America 250 student awards ceremony. She enjoyed the CTE Choice Awards night and three Unified sporting events held at Copper Hills High School and The Ballpark at America First Square.

Lisa Dean thanked the PTA for all the work that went into Teacher Appreciation Week. She enjoyed the Family Engagement Center certification recognition event and the recent Majestic Elementary Arts Academy Spring Soiree.

Suzanne Wood attended the Kauri Sue Hamilton School Spring Fling musical production and she gave a shoutout to the Riverton High School girls lacrosse team for winning the state championship.

Superintendent's Recognitions

Dr. Godfrey recognized those receiving PTA or Education Support Professional awards in tonight's business meeting, expressing appreciation for all they do to provide a great education for students. He thanked all District employees for working so hard to get students across the finish line at the end of the school year.

I. Public Comments

A. Public Comments Regarding Non-Agenda Items

Janet Blackmer, a patron, expressed concern over the lighting and sound system at Copper Hills High School in the field area. She said the excessive sound is negatively impacting neighborhood residents and requested a change in speaker placement and installation.

Janet Sanders, JEA President, thanked the Board for the opportunity of working with them during her term. She specifically expressed gratitude for their support and work in negotiations.

Trina Christensen, a patron, said she is running for State School Board in District 8 and wanted the Board to know of her support for Jordan School District.

Jessica Knorr, a parent, advocated for the Chinese Dual Language Immersion program at Southland Elementary School, which has been a great benefit to her children.

Tyler Steiner, a parent, expressed concern about the continuation of Southland Elementary School's DLI program and the reassignment of Principal Garrett York who helped the program succeed.

Elisabeth Monson, a parent, said she is concerned about the reassignment of Principal York at Southland Elementary School. As he has done so much to build morale at the school, she asked the Board to retain him as principal.

President George invited Mr. Larsen, business administrator, to read comments submitted to boardcomments@jordandistrict.org. Mr. Larsen mentioned there were only two emailed comments about non-agenda items, and as they were each about character and competence of an individual, they will be forwarded to all Board members.

President George asked for a change to the agenda so that those in attendance who had signed up to speak about the Social Studies Special Business item could immediately do so. All agreed.

F. Recommendation to Approve Social Studies Graduation Requirements

President George explained that a change in Utah law requires increasing a class that was formerly half a credit to a full year credit. The District has determined that if all classes remain the

same, graduation credits would then be increased one semester beyond the USBE social studies requirement. The District is looking at ways to align with this new requirement, which could potentially affect social studies courses.

Public Comment

Janet Sanders, an employee, said she has seen how social studies standards have changed over time. A recent informal survey of 81 Jordan teachers show 68% want no change in social studies credits and 65% wanted to cut an elective. She asked the Board not to decrease social studies credits for students.

Andrea Roundy, an employee, said she is worried about writing and reading skills students learn in social studies classes, particularly World History. She said AP classes would be adversely affected and asked that academics take priority over electives.

EmmaLee Haight, an employee and parent, said she appreciates a previous Board that worked to keep World History as a full year credit. She said relationships are enhanced, and speaking and studying skills developed in social studies classes.

President George invited Mr. Larsen, business administrator, to read comments submitted to boardcomments@jordandistrict.org regarding Social Studies Graduation Requirements. Mr. Larsen read a comment from the following individual, whose remarks are summarized below:

Brynlee Miller, a student, wrote that two options are possible to address the credit change: 1) splitting the current World History class into two separate classes and requiring only one of the semester-long classes for graduation, and 2) lowering the elective credit requirements by .5 and keeping World History the same. She requested the Board do the latter, noting the importance of learning history.

MOTION: It was moved by Lisa Dean and seconded by Erin Barrow to postpone a vote on Social Studies Graduation Requirements until the next Business meeting on June 9, 2026.

Mr. Robinson said the Board would like more time to discuss this prior to a vote. He expressed gratitude for those who reached out to him with concerns or questions about this agenda item.

President George called for a vote on the motion to postpone Social Studies Graduation Requirements. The motion passed unanimously.

The Board returned to the previously scheduled agenda items.

II. General Business – Consent Agenda

A. Motion to Approve Consent Agenda Items

1. Minutes

Minutes of the Board of Education meetings held April 28, May 7, May 12, and May 19, 2026, were presented to the Board of Education for approval.

2. Contract for Superintendent of Schools

The contract for reappointment of Dr. Anthony Godfrey, Superintendent of Schools, for a two-year term from July 1, 2026 through June 30, 2028 was presented to the Board of Education for approval.

3. Contract for Business Administrator

The contract for reappointment of John Larsen, Business Administrator, for a two-year term from July 1, 2026 through June 30, 2028 was presented to the Board of Education for approval.

MOTION: It was moved by Lisa Dean and seconded by Suzanne Wood to approve Consent Agenda items A1 through A3, as recommended. The motion passed with a unanimous vote.

President George explained that contracts were renewed for an additional two years for both the Superintendent and Business Administrator. She expressed gratitude on behalf of the Board for Dr. Godfrey and Mr. Larsen, saying they are “the best in the State.”

B. Motion to Accept Consent Agenda Items

1. Expenditures

Expenditures for the month of April 2026 were provided to the Board of Education.

2. Financial Statement

The financial statement through April 30, 2026, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 1)

3. Non-Compliance Report

4. Fraud Risk Assessment

A Fraud Risk Assessment for fiscal year ending June 30, 2026, was provided to the Board of Education.

MOTION: It was moved by Lisa Dean and seconded by Erin Barrow to accept Consent Agenda items B1 through B4, as recommended. The motion passed with a unanimous vote.

III. Bid Recommendations

**A. School or Department
Bingham High School**

**Items for Bid
Athletic Uniforms and Apparel
Discount Incentive**

**Bidders
Game One
BSN**

**Amount of Bid
\$450,000 per year**

Purpose: To contract with a vendor to provide athletic uniforms and apparel discount incentives for Bingham High School.

Budget: Individual Team’s Athletic Budget

Recommendation: It was recommended awarding the contract to the best value provider, Game One with Under Armour. The company complied with the specifications, terms and conditions of the RFP. This contract will cover one (1) year with four (4) additional annual renewal options.

MOTION: It was moved by Suzanne Wood and seconded by Erin Barrow to approve the bid for Athletic Uniforms and Apparel Discount Incentives at Bingham High School, as recommended. The motion passed unanimously.

B. School or Department
Facility Services

Items for Bid
**Theatrical Lighting Upgrade at Elk
Ridge Middle School**

Bidders
Advanced Lighting Inc
Arnell-West Inc

Amount of Bid
\$609,300.00

Purpose: To upgrade the existing lighting in the auditorium at Elk Ridge Middle School

Budget: Summer Capital Projects Budget

Recommendation: It was recommended awarding the contract to the lowest responsive and responsible bidder, Arnell-West Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Suzanne Wood and seconded by Erin Barrow to approve the bid for Theatrical Lighting Upgrade at Elk Ridge Middle School, as recommended. The motion passed unanimously.

IV. **Special Business**

A. **Recommendation to Approve 2026-27 Negotiated Agreement for Licensed Employees**

President George called for a motion.

MOTION: It was moved by Suzanne Wood and seconded by Lisa Dean to approve the 2026-27 Negotiated Agreement for Licensed Employees.

Ms. George thanked all who were involved in negotiations for their feedback. She expressed great appreciation for licensed employees and their efforts with students.

Public Comment

Devonare Howland, an employee and member of the negotiations team, thanked the Board for its work on negotiations.

Andrea Roundy, an employee and member of the negotiations team, also expressed gratitude for the Board and all it does in working with the team to reach a positive outcome for teachers.

President George called for a vote on the motion to approve the Negotiated Agreement for Licensed Employees. The motion passed unanimously.

A copy of the 2026-27 Negotiated Agreement for Licensed Employees is attached at the conclusion of these minutes (Attachment 2)

B. **Recommendation to Approve 2026-27 Negotiated Agreement for Education Support Professionals**

Niki George called for a motion.

MOTION: It was moved by Darrell Robinson and seconded by Lisa Dean to approve the 2026-27 Negotiated Agreement for Education Support Professionals.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

Mr. Robinson thanked members of the Jordan Education Association (JEA) and Jordan Education Support Professional Association (JESPA) for their work with the Board on negotiations. He said it is fitting that some Education Support Professionals were being celebrated in tonight's meeting and he thanked them for all they do in the District.

President George called for a vote on the motion to approve the Negotiated Agreement for Education Support Professionals. The motion passed unanimously.

A copy of the 2026-27 Negotiated Agreement for Education Support Professionals. is attached at the conclusion of these minutes (Attachment 3)

C. Recommendation to Approve Guaranteed Maximum Price (GMP) Provided by Westland Construction for West Jordan High School Remodel Project.

President George called for a motion.

MOTION: It was moved by Lisa Dean and seconded by Suzanne Wood to approve Guaranteed Maximum Price (GMP) Provided by Westland Construction for West Jordan High School Remodel Project, as well as all four bid alternate options.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

Darrell Robinson requested a separate motion for the bid alternates. He expressed concern about adding classroom space at West Jordan High School if it is later decided not to add ninth graders. He preferred to remove bid option 1 from the motion.

AMENDED

MOTION: It was moved by Brian Barnett and seconded by Darrell Robinson to approve Guaranteed Maximum Price (GMP) Provided by Westland Construction for West Jordan High School Remodel Project including only bid alternates 2, 3 and 4.

President George called for a vote on the amended motion. The motion failed with a vote of five to two as follows:

Lisa Dean	No
Suzanne Wood	No
Darrell Robinson	Yes
Erin Barrow	No
Bryce Dunford	No
Niki George	No
Brian Barnett	Yes

Mr. Barnett highlighted the fact that updating this high school, instead of rebuilding it, is a substantial savings for taxpayers and is evidence that the Board is being fiscally responsible in its decisions.

Mr. Robinson said he will vote no as he is opposed to bid option one. Mr. Dunford noted this option includes replacing five classrooms that were eliminated during construction.

Ms. George called for a vote on the original motion. The motion passed with a vote of six to one. Mr. Robinson cast the dissenting vote.

- D. **Recommendation to Approve Updates to Administrative Policy DP322 *Family and Medical Leave Act (FMLA)***
- E. **Recommendation to Approve Updates to Administrative Policy DP380 *Postpartum Recovery/Parental Leave***

President George requested a single motion for special business items D and E.

MOTION: It was moved by Lisa Dean and seconded by Erin Barrow to approve Updates to Administrative Policies DP380 *Postpartum Recovery/Parental Leave* and DP322 *Family and Medical Leave Act (FMLA)*.

Public Comment

No patrons signed up to address the Board regarding these Special Business items and no patrons accepted the invitation to speak.

President George called for a vote on the motion to approve Updates to Administrative Policies DP380 and DP322. The motion passed unanimously.

A copy of Policies DP380 and DP322 are attached at the conclusion of these minutes (Attachment 4 & 5)

- F. **Recommendation to Approve Social Studies Graduation Requirements**

This item was addressed earlier in the meeting.

- G. **Consideration of Sensitive Material Review Appeals**

President George said the Board of Education is reviewing an appeal and voting tonight on the outcome of a sensitive book called *Queer*. The previous decision by the Review Committee resulted in removal of the book on the objective classification in policy and state law.

She requested a motion regarding the book.

MOTION: It was moved by Niki George and seconded by Brian Barnett to uphold the Review Committee's decision for the removal of the book *Queer* from Jordan libraries.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

Mr. Barnett read a prepared statement that is summarized as follows:

Mr. Barnett believes the book *Queer* by Kathy Belge and Marke Bleschke contains material that falls within Utah's definition of objective sensitive material under Utah Code 53G-10-103 including standards incorporated in 76-5-207. He said retaining this book on public school library shelves would be inconsistent with Utah law. He spoke to those that may have differing views, noting that the book can be obtained elsewhere if they choose. He stated the issue "is not whether the book may exist or be read, but whether it is appropriate for inclusion in a public school setting for minors."

Ms. George thanked Mr. Barnett for his statement and added that the book does not comply with USBE rule and curriculum guidance on sex education and is inappropriate for school libraries.

President George called for a vote on the motion regarding the book *Queer*. The motion passed unanimously.

V. **Information Items**

A. **Superintendent's Report**

Superintendent Godfrey thanked the Board of Education for renewing his contract for another two years. He said he loves his job and never takes it for granted.

VI. **Discussion Items**

A. **Committee Reports and Comments by Board Members**

Lisa Dean reported on the success of the Jordan Education Foundation Challenge Run and expressed appreciation for the Foundation. She highlighted the STEM scholarship banquet and explained the scholarship opportunity related to the "My 529" program. Ms. Dean attended the senior recognition event sponsored by Language and Cultural Services and thanked the Jordan Education Access Committee for helping all students feel included. She also reported on Salt Lake County Parks and Rec, which is initiating a bond and recently appointed a new Board chair. She announced the grand opening of the Heartland bridge on May 28, 2026.

President George gave a reminder about USBA's Pre-delegate and Delegate Assembly on June 5 and 6, 2026. She said three priorities will be presented: 1) special education funding, 2) early literacy, and 3) at-risk funding.

B. **Topics for *Bulletin Board***

Board members suggested the following topics for a future *Bulletin Board* newsletter:

- Congratulations to graduates
- Update on the West Jordan High School remodel
- Water conservation report

President George brought up graduation ceremony procedures and said she has been asked occasionally by elected officials or former Board members if they can present their child his/her diploma. It was decided to grant only former Board members, not elected officials, this privilege.

MOTION: At 9:06 p.m., it was moved by Lisa Dean and seconded by Brian Barnett to move into a closed session; after which, the meeting would be adjourned. The motion passed with a unanimous roll-call vote.

CLOSED SESSION

Those recognized or signed-in as present:

Niki George, Board President
Bryce Dunford, First Vice President
Brian W. Barnett, Second Vice President
Erin Barrow, Board Member
Lisa Dean, Board Member
Darrell Robinson, Board Member
Suzanne Wood, Board Member

Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law

President George presided and conducted. The Board of Education met in a closed session to discuss the character, professional competence, or physical or mental health of an individual; property, potential litigation, negotiations, and security measures. The closed session discussion was recorded and archived.

At 10:16 p.m., President George declared the meeting adjourned.

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Attachments

JORDAN SCHOOL DISTRICT
MAY 2026 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
June 9, 2026

DESCRIPTION	VENDOR	AMOUNT
ACCREDITATION	US BANK	\$ 34.80
ADA COMPLAINEE	UTAH MOBILITY LLC	4,975.00
ADA COMPLIANCE	CORY PERRY WELDING INC	18,000.00
ADVERTISING	US BANK	190.79
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	380.37
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	22,320.65
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	6,344.25
AUDIT EXPENSE	SQUIRE AND COMPANY PC	13,475.00
BANK FEES	TSYS ACQUIRING SOLUTIONS LLC	634.90
BOND EXPENSE	US BANK	25.00
BUILDING RENTAL	US BANK	4,663.00
BUS PURCHASE	INTERMOUNTAIN TRAILER SALES & SERVICE LLC	53,758.00
BUS PURCHASE	THE LANCER GARAGE	26,400.00
CHARTER BUS SERVICES	ALL POINTS WIRELESS	1,127.40
CHARTER BUS SERVICES	EVERDRIVEN TECHNOLOGIES LLC	11,257.10
COMPETITION REGISTRATION FEES	CORNER CANYON HIGH SCHOOL	170.00
COMPETITION REGISTRATION FEES	TINTIC HIGH SCHOOL	525.00
COMPETITION REGISTRATION FEES	WESTLAKE HIGH SCHOOL	50.00
CONTRACT SERVICES - BUILDINGS	ROBERT I MERRILL CO	2,613.00
CONTRACT SERVICES - BUILDINGS	US BANK	3,996.73
CONTRACT SERVICES DATA PROCESS	BRIGHTLY SOFTWARE INC	66,698.89
CONTRACTED SERVICE - BUILDINGS	SUMP AND TRAP CLEANING LLC	321.40
CONTRACTED SERVICE - BUILDINGS	UNIFIRST CORPORATION	674.90
CONTRACTED SERVICE BUILDINGS	STATE FIRE SALES AND SERVICE	12,529.01
CONTRACTED SERVICE BUILDINGS	STEPSAVERS INC	51.30
CONTRACTED SERVICE EQUIPMENT	FOREARM LLC	30,919.01
CONTRACTED SERVICE EQUIPMENT	GENERATION SYSTEMS INC	8,440.19
CONTRACTED SERVICE EQUIPMENT	INMOTION FITNESS REPAIR AND SERVICE LLC	2,016.10
CONTRACTED SERVICE EQUIPMENT	LABOR COMMISSION	612.00
CONTRACTED SERVICE EQUIPMENT	MISTER CAR WASH	165.00
CONTRACTED SERVICE EQUIPMENT	PEAK ALARM	998.10
CONTRACTED SERVICE EQUIPMENT	SAFE PLAY PRO LLC	7,500.00
CONTRACTED SERVICE EQUIPMENT	TK ELEVATOR CORPORATION	5,183.66
CONTRACTED SERVICES	ADVANCED CPR TRAINING LLC	1,254.00
CONTRACTED SERVICES	AIRGAS USA LLC	265.20
CONTRACTED SERVICES	ALL STAR PHOTOGRAPHY UTAH	460.00
CONTRACTED SERVICES	AMERICAN SAW HAMMERING	309.50
CONTRACTED SERVICES	AMERICAN SIGN LANGUAGE	1,610.00
CONTRACTED SERVICES	ARBITERPAY TRUST ACCOUNT	11,504.70
CONTRACTED SERVICES	ASPEN BROWN	70.00
CONTRACTED SERVICES	ASPEN RIDGE COUNSELING LLC	150.00
CONTRACTED SERVICES	ASPIRE PSYCHOLOGICAL LLC	670.00
CONTRACTED SERVICES	AZUSA LLC	380.00
CONTRACTED SERVICES	BAYLIE DIVINO WELLNESS LLC	1,000.00
CONTRACTED SERVICES	BELIEVE IN YOU THERAPY	2,050.00
CONTRACTED SERVICES	BEST PRACTICE COUNSELING	2,000.00
CONTRACTED SERVICES	BRYANNA HOWARD	420.00
CONTRACTED SERVICES	CALEB SHABESTARI	247.50
CONTRACTED SERVICES	CAMPBELL MUSIC STUDIOS INC	135.00

CONTRACTED SERVICES	CARL M JOHNSON	225.00
CONTRACTED SERVICES	CAROLYN TOONE OLSEN	185.10
CONTRACTED SERVICES	CARTER AND SONS PHOTOGRAPHY	500.00
CONTRACTED SERVICES	CARTER WILLIAMS	2,000.00
CONTRACTED SERVICES	CHERYL D MARTINEZ	100.00
CONTRACTED SERVICES	CLARA LLOYD	50.00
CONTRACTED SERVICES	CLINICAL CONSULTANTS LLC	4,300.00
CONTRACTED SERVICES	COGNIA INC	2,000.00
CONTRACTED SERVICES	COLONIAL FLAG AND SPECIALTY COMPANY	78.40
CONTRACTED SERVICES	COMM GAP	356.60
CONTRACTED SERVICES	COMPUNET INC	750.00
CONTRACTED SERVICES	CULLIGAN QUENCH	179.00
CONTRACTED SERVICES	CYDNEE DAWN FARMER	391.00
CONTRACTED SERVICES	DEPARTMENT OF PHYSICAL THERAPY AND ATHLETIC	1,084.60
CONTRACTED SERVICES	DOMINIC LARA	225.00
CONTRACTED SERVICES	DOUGLAS ALLEN	180.00
CONTRACTED SERVICES	EARTH WINGS LLC	550.00
CONTRACTED SERVICES	ELWOOD STAFFING SERVICES	21,303.44
CONTRACTED SERVICES	EMILY KEARSLEY	170.00
CONTRACTED SERVICES	FLOURISH THERAPY INC	3,000.00
CONTRACTED SERVICES	FUNK PA AND MC	150.00
CONTRACTED SERVICES	GINGER STUDIOS	400.00
CONTRACTED SERVICES	GRANITE SCHOOL DISTRICT	135.00
CONTRACTED SERVICES	GREEN HOUSE CTR FOR GROWTH & LEARNING	6,450.00
CONTRACTED SERVICES	HERRIMAN COUNSELING SERVICES	1,542.86
CONTRACTED SERVICES	HOLLY COBB	90.00
CONTRACTED SERVICES	HONEY BUCKET	154.00
CONTRACTED SERVICES	INTERMOUNTAIN LAWN MAINTENANCE INC	1,320.00
CONTRACTED SERVICES	KAIZEN STRENGTH LLC	1,700.00
CONTRACTED SERVICES	KALIOPASI FATAI HALATOKOUA JR	1,375.00
CONTRACTED SERVICES	LAST LOOKS MEDIA	700.00
CONTRACTED SERVICES	LIFE STONE GROUP LLC	1,478.00
CONTRACTED SERVICES	LIFESTANCE	750.00
CONTRACTED SERVICES	LIGHTHOUSE COUNSELING SERVICES PLLC	1,400.00
CONTRACTED SERVICES	LIVE WELL COUNSELING SERVICES PLLC	1,575.00
CONTRACTED SERVICES	MADISON VALGARDSON	300.00
CONTRACTED SERVICES	MCKENNA PETERSON	2,000.00
CONTRACTED SERVICES	MICHAEL J HENDRIKSEN	225.00
CONTRACTED SERVICES	MONARCH FAMILY COUNSELING	7,424.00
CONTRACTED SERVICES	MOUNTAIN VALLEY COUNSELING LLC	1,900.00
CONTRACTED SERVICES	MOUNTAIN VIEW FAMILY THERAPY	4,950.00
CONTRACTED SERVICES	MULTI CULTURAL COUNSELING CENTER LLC	3,000.00
CONTRACTED SERVICES	ODYSSEY HOUSE INC	780.00
CONTRACTED SERVICES	ONE80 INTERMEDIARIES LLC	3,433.67
CONTRACTED SERVICES	PANORAMA EDUCATION INC	126,000.00
CONTRACTED SERVICES	PATRICKSANGER MEDIA	3,950.00
CONTRACTED SERVICES	PUBLIC OPINIONS SOUNDSTAGE	3,300.00
CONTRACTED SERVICES	RACHEL WHEELER	309.00
CONTRACTED SERVICES	RANAE DALGLEISH	247.50
CONTRACTED SERVICES	REACH COUNSELING LLC	2,650.00
CONTRACTED SERVICES	REBECCA WRIGHT PHILLIPS	300.00
CONTRACTED SERVICES	RENAN DA SILVA	70.00
CONTRACTED SERVICES	RIVERTON POLICE DEPARTMENT	3,021.53

CONTRACTED SERVICES	SADIE GRACE PEASE	150.00
CONTRACTED SERVICES	SALT LAKE CO YOUTH SERVICES	1,500.00
CONTRACTED SERVICES	SHRED SALT LAKE	141.90
CONTRACTED SERVICES	SIOPE LANGOIA LAPUAHO	200.00
CONTRACTED SERVICES	SOUTH JORDAN CITY POLICE DEPT	8,182.58
CONTRACTED SERVICES	SOUTH POINT COUNSELING SERVICES	1,350.00
CONTRACTED SERVICES	STEPHEN EHRlich	100.00
CONTRACTED SERVICES	TETONIA WANG	100.00
CONTRACTED SERVICES	THE RBL GROUP INC	22,667.00
CONTRACTED SERVICES	UNIVERSITY OF UTAH READING CLINIC	24,640.00
CONTRACTED SERVICES	UNIVERSITY OF UTAH SCHOOL OF MUSIC	11,500.00
CONTRACTED SERVICES	UTAH DEPARTMENT OF HEALTH	236,153.52
CONTRACTED SERVICES	UTAH PUNJABI ARTS ACADEMY	300.00
CONTRACTED SERVICES	VESTAL VISUALS	2,310.00
CONTRACTED SERVICES	WALMART STORES INC	539,000.00
CONTRACTED SERVICES	WORKFORCEQA LLC	233.00
CONTRACTED SERVICES	US BANK	27,949.02
CONTRACTED SERVICES	EXPRESS SCRIPTS INC	167,530.14
CONTRACTED SOFTWARE	IN FOCUS EDUCATION GROUP	6,000.00
CONTRACTED SOFTWARE	PAPERCUT SOFTWARE PTY LTD	4,334.00
CONTRACTED SOFTWARE	SCHOOL TECHNOLOGY ASSOCIATION	10,400.00
COPIER REPAIR	US BANK	11,014.25
CREDIT CARD TRANSACTION FEES	SCHOOL WINDOW LLC	11,106.19
CREDIT CARD TRANSACTION FEES	US BANK	446.47
CREDIT UNION W/H	LIVELY INC	188,428.81
CUSTODIAL EQUIPMENT	BELL JANITORIAL SUPPLY LC	44,696.23
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	98,887.28
DRUG TESTING	WORKFORCEQA LLC	891.00
EDUCATIONAL FIELD TRIPS	BLUE, REBECCA	15.00
EDUCATIONAL FIELD TRIPS	COPPERVIEW RECREATION CENTER	105.00
EDUCATIONAL FIELD TRIPS	DELTON BOWLING	1,527.75
EDUCATIONAL FIELD TRIPS	GORRINGE, MALLORY	45.90
EDUCATIONAL FIELD TRIPS	MAJESTIC ELEMENTARY PTA	305.74
EDUCATIONAL FIELD TRIPS	PETTY CASH	351.12
EDUCATIONAL FIELD TRIPS	US BANK	11,598.89
ELECTRICTY	ROCKY MTN POWER	755,030.28
EMPLOYEE FLEXIBLE DEDUCTION	PEHP	148,375.12
EMPLOYEE PREMIUM	AFLAC GROUP INSURANCE	43,897.25
EQUIPMENT	WORKSPACE ELEMENTS	3,089.04
EQUIPMENT	DEERE AND COMPANY AG AND TURF CORP	12,277.48
EQUIPMENT	CUMMINS INC	113,219.00
EQUIPMENT	INSIGHT PUBLIC SECTOR	539.84
EQUIPMENT	NADA SCIENTIFIC LTD	29,990.00
EQUIPMENT	SCHOOL SPECIALTY	5,899.44
EQUIPMENT	STANDARD RESTAURANT SUPPLY	13,316.00
EQUIPMENT	US BANK	16,658.02
EQUIPMENT	WESCO AUTO BODY AND PAINT	1,206.64
EQUIPMENT	CHICK AND JACK REPAIR AND DISTRIBUTING	782.73
EQUIPMENT RENTAL	US BANK	1,331.96
EQUIPMENT REPAIR	ANN KINANE	1,330.00
EQUIPMENT REPAIR	BATTERY SYSTEMS	347.04
EQUIPMENT REPAIR	BERT MURDOCK MUSIC INC	385.00
EQUIPMENT REPAIR	BERTRANDS MUSIC	1,779.00

EQUIPMENT REPAIR	FREEDOM CNG	5,975.73
EQUIPMENT REPAIR	HERC RENTALS	2,540.97
EQUIPMENT REPAIR	JOHNSON, JERUSHA	85.00
EQUIPMENT REPAIR	LEGEND AUTO LIFT AND HOIST INC	6,190.78
EQUIPMENT REPAIR	ROYCE INDUSTRIES	2,753.70
EQUIPMENT REPAIR	SUMMERHAYS MUSIC COMPANY	36.00
EQUIPMENT REPAIR	US BANK	1,515.87
FINGERPRINTING	UTAH BUREAU OF CRIMINAL IDENTIFICATION	13,492.00
FINGERPRINTING	US BANK	32.00
FOOD	LUCE, OLIVIA	36.02
FOOD	NEVES, CAROLDEAN	53.75
FOOD PURCHASES	ALYSON LAW	12.05
FOOD PURCHASES	ALYSSA DAVIS	112.00
FOOD PURCHASES	ANDREA LEMON	13.27
FOOD PURCHASES	ASHLEY ROGERS	1,299.00
FOOD PURCHASES	ATKINSON, OLIVIA	68.91
FOOD PURCHASES	BARAYBAR, ANDREA	44.34
FOOD PURCHASES	BARROW, HAYLEY	207.04
FOOD PURCHASES	BARTON, JEFFERY	2,116.81
FOOD PURCHASES	BATES, DAWN	42.48
FOOD PURCHASES	BENNETT, APRIL	27.28
FOOD PURCHASES	BERRETT, KELSIE	187.95
FOOD PURCHASES	BILLS, JARED	34.95
FOOD PURCHASES	BREEANN FANKHAUSER	67.17
FOOD PURCHASES	BSN SPORTS INC	3,492.13
FOOD PURCHASES	CEDAR VALLEY HIGH SCHOOL	591.35
FOOD PURCHASES	CEREZO-BERBEL, ANA	40.14
FOOD PURCHASES	CHERRY, STEVEN	175.07
FOOD PURCHASES	CHICK FIL A SOUTH JORDAN	540.00
FOOD PURCHASES	CHRISTENSEN, RONALD	72.40
FOOD PURCHASES	CLEMENTS, RACHEL	62.88
FOOD PURCHASES	COLTON, RACHEL	45.48
FOOD PURCHASES	CORWELL, AMANDA	12.20
FOOD PURCHASES	CRANDELL, CASSANDRA	89.58
FOOD PURCHASES	DAHL, KASEY	51.46
FOOD PURCHASES	DAHLGREN, MEGAN	25.57
FOOD PURCHASES	DANNER, MCHAILEE	192.72
FOOD PURCHASES	DAVIDSON, CARRIE	58.41
FOOD PURCHASES	DEYOUNG, KAYCEE	116.18
FOOD PURCHASES	DUSHANE, CEDAR	219.21
FOOD PURCHASES	FRISCHKNECHT, KIRA	21.75
FOOD PURCHASES	GARCIA, SUMMER	12.32
FOOD PURCHASES	GOSAIN, SHANNEL	61.76
FOOD PURCHASES	GRAHAM, KELLY	97.44
FOOD PURCHASES	GRANT, ELAINE	84.91
FOOD PURCHASES	GRIFFIN, BRIAN	133.16
FOOD PURCHASES	GRIFFIN, BRITTANY	11.49
FOOD PURCHASES	GRIFFITHS, MEGAN	55.58
FOOD PURCHASES	GUSTIN, AMBER	186.60
FOOD PURCHASES	HALL, BRITNY	24.98
FOOD PURCHASES	HALLADAY, SAVANNAH	56.42
FOOD PURCHASES	HARRISON, KYMBERLY	18.18
FOOD PURCHASES	HERNANDEZ, LONI	148.00

FOOD PURCHASES	HOLMSTEAD, KRYSTAL	141.42
FOOD PURCHASES	HOWARTH, AUSTIN	62.40
FOOD PURCHASES	INOUYE, BENJAMIN	53.76
FOOD PURCHASES	ISLANDS TO SALT LAKE PIZZA LLC	150,146.48
FOOD PURCHASES	JENSEN, STEPHANIE	12.32
FOOD PURCHASES	KATIE MURRAY	880.70
FOOD PURCHASES	KATIE PIRRAGLIO	152.55
FOOD PURCHASES	KRISTINA FERRIN	370.33
FOOD PURCHASES	LARSON, ANNIE	85.30
FOOD PURCHASES	LIZ BOYER	86.33
FOOD PURCHASES	MASTIN-CALL, SARAH	48.29
FOOD PURCHASES	MCCLEARY, TRINA	27.92
FOOD PURCHASES	MOLLY COFFMAN	342.28
FOOD PURCHASES	NICHOLAS AND COMPANY INC	241,248.60
FOOD PURCHASES	NICOLE KERR	42.11
FOOD PURCHASES	NIXON, ALLYSON	63.25
FOOD PURCHASES	PETERSONS FRESH MARKET	197.17
FOOD PURCHASES	PEW, MELANIE	65.89
FOOD PURCHASES	RENDELL, REBECCA	108.37
FOOD PURCHASES	REYES, ANGELA	158.59
FOOD PURCHASES	ROUNDY, ANDREA	72.75
FOOD PURCHASES	RUSSELL, CORBIN	365.52
FOOD PURCHASES	SANDRA HOFHEINS	20.00
FOOD PURCHASES	SHANNON SARGENT	12.34
FOOD PURCHASES	SHUMWAY, JANA	64.19
FOOD PURCHASES	SMITHS CUSTOMER CHARGES	18.45
FOOD PURCHASES	SORENSEN, SHANDA	145.11
FOOD PURCHASES	SPENDLOVE, ASHLEY	357.88
FOOD PURCHASES	STEED, SHAELYNN	21.58
FOOD PURCHASES	STEELE, ADRIAN	129.56
FOOD PURCHASES	STONE, VALENE	164.19
FOOD PURCHASES	STRANO, GEORGE	21.73
FOOD PURCHASES	SUPERIOR WATER & AIR INC	49.95
FOOD PURCHASES	SWIRE COCA COLA USA	672.38
FOOD PURCHASES	TAYLOR, MARC	161.86
FOOD PURCHASES	THOMPSON, DANIEL	512.65
FOOD PURCHASES	TIALAVEA, JULIANNE	53.65
FOOD PURCHASES	TOMLINSON, CLIFF	395.80
FOOD PURCHASES	TREACY, COREY	49.00
FOOD PURCHASES	TRIMBLE, AMY	41.80
FOOD PURCHASES	VAN KOMEN, MELINDA	329.29
FOOD PURCHASES	WATER STAR USA	139.95
FOOD PURCHASES	WHITE, ZOEY	44.61
FOOD PURCHASES	WILHELM, TIFFANY	87.52
FOOD PURCHASES	WILLIAMS, ERIN	723.90
FOOD PURCHASES	YONUS, MIRANDA	15.44
FOOD PURCHASES	ZURCHER, DANIEL	42.83
FOOD PURCHASES	US BANK	108,466.97
FOUNDATION AWARDS	FORT HAYS TECH NORTHWEST	1,000.00
FOUNDATION AWARDS	SNOW COLLEGE	1,000.00
FOUNDATION AWARDS	UNIVERSITY OF UTAH	700.00
FOUNDATION AWARDS	UNIVERSITY OF UTAH/FINANCIAL AID	3,500.00
FOUNDATION AWARDS	UTAH STATE UNIVERSITY	2,700.00

FRESH FRUITS AND VEGETABLES	A AND Z PRODUCE COMPANY	191,553.68
GARBAGE REMOVAL	ACE RECYCLING & DISPOSAL	4,468.58
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	41,854.80
GAS & OIL	CRUS OIL PETROLEUM PRODUCTS	1,980.00
GAS & OIL	MYFLEETCENTER SOUND BILLING	1,252.73
HEALTH & ACCIDENT INS CLAIMS	PEHP	3,218,969.56
INVENTORY	CONTRACT PAPER GROUP INC	47,443.20
INVENTORY	FREEDOM TRUCK AND TRAILER PARTS, INC	1,245.49
INVENTORY	GOSSNER FOODS	19,958.90
INVENTORY	HYKO SUPPLY	759.47
INVENTORY	IML SECURITY SUPPLY	558.00
INVENTORY	MIDAS FOODS	15,335.00
INVENTORY	PURCELL TIRE AND SERVICE CENTER	5,209.40
INVENTORY	ROYAL WHOLESALE ELECTRIC	21.12
INVENTORY	STEVE REGAN COMPANY	1,603.40
INVENTORY	TYSON FOODS INC	38,254.51
INVENTORY	WESTERN ELECTRICAL ALLIANCE	1,867.96
INVENTORY - CUSTODIAL	BRADY INDUSTRIES LLC	33,710.36
INVENTORY - MAINTENANCE	SHERWIN WILLIAMS CO	1,137.33
IRRIGATION WATER	DAYBREAK COMMUNITY ASSOCIATION INC	75,656.25
LEGAL FEES	BURBIDGE, VAN KOMEN, TANNER & SCRUGGS LLC	22,701.50
LEGAL FEES	DENTONS DURHAM JONES PINEGAR P C	2,365.00
LIGHTS	CONSERVE A WATT	288.00
LUNCH SALES	ADRIAN PORTER	25.15
LUNCH SALES	AMANDA KIDMAN	150.25
LUNCH SALES	AMY BENDIXEN	50.00
LUNCH SALES	AMY DAVIS	73.65
LUNCH SALES	ANDY MEISENBACHER	135.60
LUNCH SALES	ANGELA PECK	16.90
LUNCH SALES	ANGELA RUTLEDGE	9.00
LUNCH SALES	ANGIE PARK	52.90
LUNCH SALES	ANNA PARKER	78.25
LUNCH SALES	ANTHONY FONDACO	6.00
LUNCH SALES	BAHOZHOI KINSEL GISHIE	25.20
LUNCH SALES	BRETT FLAKE	83.50
LUNCH SALES	BRIGGS, JENNIFER	43.70
LUNCH SALES	BROOKE THOMPSON	112.10
LUNCH SALES	BRYNN KIMBALL	57.75
LUNCH SALES	CHONDA MAISANO	15.70
LUNCH SALES	CLINT EDMUNDS	24.25
LUNCH SALES	COURTNEY ANDERSON	43.10
LUNCH SALES	DAVE PANGELINAN	76.00
LUNCH SALES	DAVID HARALSON	18.00
LUNCH SALES	DAVID TIPTON	105.80
LUNCH SALES	EMILIE JOHNSON	34.50
LUNCH SALES	EMILY SCHMIDT	6.00
LUNCH SALES	ERIK SCHWEITZER	103.80
LUNCH SALES	GENESIS MATHEUS TOYO	20.00
LUNCH SALES	GWEN LISTSTER	35.35
LUNCH SALES	HUMPHREY, HILLARY	70.50
LUNCH SALES	JAMES JONES	56.50
LUNCH SALES	JASON JANIS	16.40
LUNCH SALES	JENNY MARTIN	46.15

LUNCH SALES	JESSICA HEWARD	50.70
LUNCH SALES	JILL SMITH	30.00
LUNCH SALES	JOHN KNOLES	51.25
LUNCH SALES	KATIE DAVIS	92.00
LUNCH SALES	KAYLA REED	70.30
LUNCH SALES	KELLY WEIGHT ALLRED	49.25
LUNCH SALES	KEVIN MILLER	207.75
LUNCH SALES	KRISTA CROWN	40.10
LUNCH SALES	KRISTAN DAVIES	28.90
LUNCH SALES	KRISTINA TATIRETA	20.00
LUNCH SALES	KYUCHAN KIM	59.90
LUNCH SALES	LAUREN WILKINSON	50.90
LUNCH SALES	LEONOR GODINEZ	36.00
LUNCH SALES	LESLIE MACKAY	83.70
LUNCH SALES	LOREN SPOKLIE	14.90
LUNCH SALES	LOURDES VEGA	14.90
LUNCH SALES	MARIA PEREZ REYES	40.00
LUNCH SALES	MARIAN MARTINEZ	92.50
LUNCH SALES	MARYANN PACKER	94.50
LUNCH SALES	MATT ACKERMAN	34.25
LUNCH SALES	MEG CURETON	111.95
LUNCH SALES	MELISSA GREEN	50.00
LUNCH SALES	MELISSA WATTS	50.50
LUNCH SALES	NAN HYDE	25.15
LUNCH SALES	NICOLE DAVIS	67.40
LUNCH SALES	PAT DAVIS	97.70
LUNCH SALES	RANDI LAVENDER	19.00
LUNCH SALES	REY JIMENEZ	80.70
LUNCH SALES	RITALYN ANDERSON	80.60
LUNCH SALES	SELA TAULANGA	61.60
LUNCH SALES	SHANNON TRUJILLO	86.25
LUNCH SALES	SHELBY LATIMER	28.00
LUNCH SALES	SHELLEY GUNTHER	41.45
LUNCH SALES	SUSAN SMITH	71.65
LUNCH SALES	TANNER ADAMS	331.65
LUNCH SALES	TINA SHUNK	14.25
LUNCH SALES	TOBBY TUCKER	14.40
LUNCH SALES	WENDY GILL	56.40
LUNCH SALES	XOCHITL RUIZ MARTINEZ	166.90
MAINT SUPPLIES/UNIFORMS	BSN SPORTS INC	37,471.68
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	1,446.89
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	494.24
MAINT SUPPLIES/UNIFORMS	CRUS OIL PETROLEUM PRODUCTS	3,543.20
MAINT SUPPLIES/UNIFORMS	DEYOUNG, KAYCEE	50.84
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	6,144.26
MAINT SUPPLIES/UNIFORMS	GAME ONE	6,000.44
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	2,112.41
MAINT SUPPLIES/UNIFORMS	NUTECH SPECIALTIES INC	770.82
MAINT SUPPLIES/UNIFORMS	SAFETY KLEEN CORP	575.00
MAINT SUPPLIES/UNIFORMS	US BANK	12,727.67
MAINTENANCE MOWERS	MOUNTIANLAND POWER EQUIPMENT	12,685.00
MEDIA BOOKS	BOUND TO STAY BOUND BOOKS INC	142.25
MEDIA BOOKS	CAPSTONE	748.72

MEDIA BOOKS	OVERDRIVE INC	5,255.82
MEDIA BOOKS	WORKSPACE ELEMENTS	13,171.91
MEDIA BOOKS	US BANK	30,069.44
MEDIA CENTER FINES	JESSICA COLE	12.00
MEMBERSHIP DUES AND FEES	AKTIVATE	2,020.20
MEMBERSHIP DUES AND FEES	BMJ SPORTS	3,200.00
MEMBERSHIP DUES AND FEES	HARTMAN PUBLISHING INC	1,862.37
MEMBERSHIP DUES AND FEES	IN FOCUS EDUCATION GROUP	4,674.60
MEMBERSHIP DUES AND FEES	KIWANIS CLUB OF JORDAN RIVER	87.25
MEMBERSHIP DUES AND FEES	NATIONAL ASSOCIATION OF SCHOOL NURSES	388.50
MEMBERSHIP DUES AND FEES	THOMPSON, TAYLOR	20.00
MEMBERSHIP DUES AND FEES	UNIVERSAL CHEERLEADERS ASSOC	9,095.00
MEMBERSHIP DUES AND FEES	UTAH DEBATE COACHES ASSOCIATION	505.00
MEMBERSHIP DUES AND FEES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	750.00
MEMBERSHIP DUES AND FEES	UTAH HOSA FUTURE HEALTH PROFESSIONALS	100.00
MEMBERSHIP DUES AND FEES	US BANK	54,303.41
MILEAGE - STUDENT	BRENT WRIGHT	22.44
MILEAGE - STUDENT	BRETT CALL	57.12
MILEAGE - STUDENT	CHRIS COFFIN	53.86
MILEAGE - STUDENT	HYUNG SUK CHOI	29.38
MILEAGE - STUDENT	JAMIE JUDD	52.02
MILEAGE - STUDENT	JANELL SOLEDAD KINIKINI	227.66
MILEAGE - STUDENT	JEANETTE BELTRAN	62.48
MILEAGE - STUDENT	JEFF WARNER	71.40
MILEAGE - STUDENT	JODI CORNWALL	36.72
MILEAGE - STUDENT	JULIA BARLOW	31.21
MILEAGE - STUDENT	KAESHIA BEHNKE	205.33
MILEAGE - STUDENT	KARIE HUGHES	34.27
MILEAGE - STUDENT	KELLIE OTTO	201.96
MILEAGE - STUDENT	KRISTIE HOLT	100.78
MILEAGE - STUDENT	MICHELLE SCHMIDT	54.26
MILEAGE - STUDENT	MORGAN AGUIRRE	129.95
MILEAGE - STUDENT	PAMELA WAYMAN	36.41
MILEAGE - STUDENT	PATRICIA NUNEZ	73.64
MILEAGE - STUDENT	PETER SENDANYOYE	223.99
MILEAGE - STUDENT	REBECCA POCOCK	262.75
MILEAGE - STUDENT	RICHARD MATHEWS	31.21
MILEAGE - STUDENT	ROBYN ELMORE	64.26
MILEAGE - STUDENT	SAMARA CORRO	58.75
MILEAGE - STUDENT	SANDY TRAN	32.95
MILEAGE - STUDENT	SHELINA SWENSON	38.56
MILEAGE - STUDENT	TABITHA PARAS	69.36
MILEAGE - STUDENT	TAUNI VAKAPUNA	306.00
MILEAGE - STUDENT	TRISHA SIMON	108.52
MILEAGE - STUDENT	YULIANA SANCHEZ	173.40
MILEAGE TRAVEL	ALSOUL, OTBA	79.03
MILEAGE TRAVEL	AMPIL, ABBY	310.30
MILEAGE TRAVEL	AMUSSEN, MICHELLE	95.78
MILEAGE TRAVEL	ANDERSON, BROOKE	175.46
MILEAGE TRAVEL	ANDERSON, DENISE	59.45
MILEAGE TRAVEL	ANDERSON, MICHAEL	268.98
MILEAGE TRAVEL	ANNEGRET HICKENLOOPER	14.50
MILEAGE TRAVEL	ARAGON, KATHLYNN	69.60

MILEAGE TRAVEL	ASAY, CYDNEY	61.63
MILEAGE TRAVEL	ASAY, PAIGE	138.48
MILEAGE TRAVEL	ASHURST, JESSICA	17.40
MILEAGE TRAVEL	ATWOOD, ELVIA	216.78
MILEAGE TRAVEL	AUSTIN, BREE	8.70
MILEAGE TRAVEL	AUSTIN, SHARLENE	116.00
MILEAGE TRAVEL	BARR, WENDY	64.53
MILEAGE TRAVEL	BARTHOLOMEW, BRADY	552.45
MILEAGE TRAVEL	BEDDES, KIERA	160.95
MILEAGE TRAVEL	BEDONT, ALLISON	361.78
MILEAGE TRAVEL	BEDONT, KARA	36.25
MILEAGE TRAVEL	BELL, GRACE	263.18
MILEAGE TRAVEL	BLACK, ALYSON	132.68
MILEAGE TRAVEL	BLUE, CHERILYN	95.70
MILEAGE TRAVEL	BOSCH, CALLEY	102.23
MILEAGE TRAVEL	BRADLEY, IZAK	143.55
MILEAGE TRAVEL	BREEZE, MELANIE	72.50
MILEAGE TRAVEL	BRENNEISEN, ABBY	284.20
MILEAGE TRAVEL	BRIMHALL, REBECCA	129.78
MILEAGE TRAVEL	BROOKS, TIMOTHY	45.68
MILEAGE TRAVEL	BROWN, KAITLIN	313.21
MILEAGE TRAVEL	BUNKER, STEPHEN	219.68
MILEAGE TRAVEL	BUNTING, KRISTINE	257.38
MILEAGE TRAVEL	BURTON JUAREZ, SONJA	436.45
MILEAGE TRAVEL	BUSSELL, KYLIE	279.13
MILEAGE TRAVEL	CALHOUN, ASHLEY	308.86
MILEAGE TRAVEL	CANICK, MELANIE	216.78
MILEAGE TRAVEL	CANNON, KELLI	101.50
MILEAGE TRAVEL	CAPENER, ANNIKA	69.60
MILEAGE TRAVEL	CARDENAS, MEGAN	128.33
MILEAGE TRAVEL	CEBROWSKI, WILLIAM	257.38
MILEAGE TRAVEL	CHRISTIAN, NESHA	123.98
MILEAGE TRAVEL	CHRISTIANSSEN, MELANIE	42.78
MILEAGE TRAVEL	CLAWSON, KRISTIE	302.33
MILEAGE TRAVEL	CLEVINGER, TAMI	274.05
MILEAGE TRAVEL	COLE, KATIE	97.66
MILEAGE TRAVEL	COLEMAN, LISA	1,088.23
MILEAGE TRAVEL	COLEMAN, RACHAEL	173.28
MILEAGE TRAVEL	CRAMER, REBECCA	102.95
MILEAGE TRAVEL	CROW, CAROLYN	115.28
MILEAGE TRAVEL	CULVER, COURTNEY	123.25
MILEAGE TRAVEL	CURTIS, CODY	469.08
MILEAGE TRAVEL	DALMER, KAYLA	282.75
MILEAGE TRAVEL	DANGERFIELD, RACHEL	205.90
MILEAGE TRAVEL	DANIELS, MARLA	127.60
MILEAGE TRAVEL	DAVIS, LEAH	306.68
MILEAGE TRAVEL	DAVIS, MARNI	119.70
MILEAGE TRAVEL	DAY, RACHAEL	89.18
MILEAGE TRAVEL	DENSLEY, LORI	116.00
MILEAGE TRAVEL	DESMARAIS, ODETTE	105.85
MILEAGE TRAVEL	DILLARD, NICOLE	221.13
MILEAGE TRAVEL	DOLEAC, MEREDITH	128.33
MILEAGE TRAVEL	DONOHOO, BAILEY	43.50

MILEAGE TRAVEL	ELLSWORTH, STEFFANY	262.95
MILEAGE TRAVEL	EMERSON, NORMAN	397.30
MILEAGE TRAVEL	EVANS, LUCIE	611.90
MILEAGE TRAVEL	FLAGLER, DOUGLAS	145.00
MILEAGE TRAVEL	FORDHAM, MICHELLE	100.05
MILEAGE TRAVEL	FORMAN, CARISSA	98.60
MILEAGE TRAVEL	FRANCO, FULVIA	270.43
MILEAGE TRAVEL	FRANCOM, SAUNDIE	82.65
MILEAGE TRAVEL	FRAZIER, KARILYN	146.45
MILEAGE TRAVEL	GERBER, REBECCA	421.96
MILEAGE TRAVEL	GIBSON, ANNA	97.15
MILEAGE TRAVEL	GIBSON, MITCHELL	348.73
MILEAGE TRAVEL	GILLMORE, AMANDA	205.90
MILEAGE TRAVEL	GOMIDES, ELAINE	137.03
MILEAGE TRAVEL	GOUGH, CAROLYN	115.28
MILEAGE TRAVEL	GRANDT, BROOKE	298.70
MILEAGE TRAVEL	GREAVES, MARINA	214.09
MILEAGE TRAVEL	GRIFFIN, BRITTANY	6.53
MILEAGE TRAVEL	GRIMSHAW, BRYAN	338.58
MILEAGE TRAVEL	GUDGELL, JEANETTE	36.98
MILEAGE TRAVEL	GUSTAFSON, VICTORIA	87.00
MILEAGE TRAVEL	GUTZWILLER, LYNN	133.40
MILEAGE TRAVEL	HALES, JAY	264.63
MILEAGE TRAVEL	HANSEN, CRYSTAL	39.15
MILEAGE TRAVEL	HANSEN, MICHELLE	63.80
MILEAGE TRAVEL	HART, JASON	43.86
MILEAGE TRAVEL	HARTLE, SHAYLENE	127.60
MILEAGE TRAVEL	HATHAWAY, AMY	87.00
MILEAGE TRAVEL	HAWKINS, COLBY	223.31
MILEAGE TRAVEL	HAWKINS, STEVEN	165.30
MILEAGE TRAVEL	HEGEWALD, SOPHIA	58.73
MILEAGE TRAVEL	HEHR, AMANDA	196.48
MILEAGE TRAVEL	HILL, MELANIE	181.98
MILEAGE TRAVEL	HILTON, ERICA	132.68
MILEAGE TRAVEL	HORROCKS, KATHRYN	321.91
MILEAGE TRAVEL	JACKSON, ANGELA	67.43
MILEAGE TRAVEL	JACOBS, CHRISTINA	64.53
MILEAGE TRAVEL	JAMES, CHELSEY	127.60
MILEAGE TRAVEL	JAMESON, BEN	245.70
MILEAGE TRAVEL	JENSEN, MALINDA	99.33
MILEAGE TRAVEL	JOHNSON, STEPHANIE	85.55
MILEAGE TRAVEL	KEMBLE, CAROL NICOLE	357.43
MILEAGE TRAVEL	KERBACK, MICHELLE	131.23
MILEAGE TRAVEL	KIRKMAN, REBECCA	48.58
MILEAGE TRAVEL	KOLOWICH, TARA	119.63
MILEAGE TRAVEL	LARSEN, JOHN	55.46
MILEAGE TRAVEL	LARSEN, MARSHA	300.88
MILEAGE TRAVEL	LEE, REBECCA	38.43
MILEAGE TRAVEL	LEIKAM, DANIELLE	123.98
MILEAGE TRAVEL	LEWIS, COURTNEE	100.05
MILEAGE TRAVEL	LINDSEY, ALLISON	167.48
MILEAGE TRAVEL	LORENZEN, TRISHA	206.63
MILEAGE TRAVEL	LOVE-DAY, MICHELLE	37.70

MILEAGE TRAVEL	MANNING, JENNIFER	41.33
MILEAGE TRAVEL	MARSHALL, REBECCA	73.95
MILEAGE TRAVEL	MATTA, ERIC	136.30
MILEAGE TRAVEL	MCCARTY, LORI	84.10
MILEAGE TRAVEL	MECHAM, KRISTA	123.25
MILEAGE TRAVEL	MEYER, MCKINLEY	385.70
MILEAGE TRAVEL	MOONSAMY, KAREN	171.10
MILEAGE TRAVEL	MOORE, NATHAN	230.55
MILEAGE TRAVEL	MORRIS, JEFFREY	514.75
MILEAGE TRAVEL	MORTENSEN, REBECCA	55.83
MILEAGE TRAVEL	MORTENSON, HONNELORE	40.60
MILEAGE TRAVEL	MOWER, SHAUN	468.35
MILEAGE TRAVEL	MULLEN, JANILEE	380.63
MILEAGE TRAVEL	MURDOCH, KELCEY	67.43
MILEAGE TRAVEL	MUTO, ANTHONY	137.75
MILEAGE TRAVEL	NAGELI, LARISA	191.40
MILEAGE TRAVEL	NEDDO, KIMBERLEE	118.90
MILEAGE TRAVEL	NELSON, ANNE	142.83
MILEAGE TRAVEL	NELSON, SARAH	69.60
MILEAGE TRAVEL	NEWBROUGH, KIMBERLEE	128.33
MILEAGE TRAVEL	PACKER, LORI	119.63
MILEAGE TRAVEL	PARKO, DANIEL	174.73
MILEAGE TRAVEL	PAUR, KIMBERLY	320.45
MILEAGE TRAVEL	PEDERSEN, JENNY	43.50
MILEAGE TRAVEL	PEDROZA, PAUL	92.80
MILEAGE TRAVEL	POLING, JENNA	556.00
MILEAGE TRAVEL	POLLOCK, KENT	13.05
MILEAGE TRAVEL	POULSEN, PEPPER	312.90
MILEAGE TRAVEL	RAZIM, CAILEY	86.28
MILEAGE TRAVEL	RICKS, PATRICIA	99.33
MILEAGE TRAVEL	RIGGS, SHARON	131.23
MILEAGE TRAVEL	ROBERTS, SHAYNA	99.33
MILEAGE TRAVEL	ROBINSON, LISA	114.55
MILEAGE TRAVEL	ROMNEY, PETER	202.28
MILEAGE TRAVEL	ROMRELL, AMY	187.78
MILEAGE TRAVEL	ROPER, SARAH	138.48
MILEAGE TRAVEL	RUSSO, ELIZA	82.65
MILEAGE TRAVEL	RYAN, ORLA	82.65
MILEAGE TRAVEL	SADLER, JERRI	173.28
MILEAGE TRAVEL	SCHERZINGER, JULIE	478.50
MILEAGE TRAVEL	SCHIESS, TIMOTHY	218.95
MILEAGE TRAVEL	SCHILATY, SADIE	68.15
MILEAGE TRAVEL	SCHREINER, MICHELLE	71.05
MILEAGE TRAVEL	SHUMWAY, JANA	274.78
MILEAGE TRAVEL	SIDWELL, AMBER	330.60
MILEAGE TRAVEL	SIMON, KRISTIANNE	263.90
MILEAGE TRAVEL	SIVULKA, TARA	91.35
MILEAGE TRAVEL	SKIDMORE, JASON	1,017.18
MILEAGE TRAVEL	SMEATH, STEPHANIE	208.80
MILEAGE TRAVEL	SMITH, BETSY	285.65
MILEAGE TRAVEL	SNELGROVE, JOLYNN	47.13
MILEAGE TRAVEL	SORENSEN, BRAD	119.63
MILEAGE TRAVEL	SORENSEN, MARCI	112.38

MILEAGE TRAVEL	STANDING, ANDREA	400.93
MILEAGE TRAVEL	STEWART, WENDI	53.65
MILEAGE TRAVEL	STRANG, KYLIE	131.23
MILEAGE TRAVEL	SULLIVAN, MCKENZIE	168.20
MILEAGE TRAVEL	TALBOT, HOLLEE	110.20
MILEAGE TRAVEL	TANNER, JAIMIE	100.05
MILEAGE TRAVEL	TAYLOR, DAWN	72.50
MILEAGE TRAVEL	TAYLOR, DEANNA	188.51
MILEAGE TRAVEL	THEURER, ALISON	143.55
MILEAGE TRAVEL	THOMAS, CHANELLE	253.75
MILEAGE TRAVEL	TOTORICA, LISA	58.00
MILEAGE TRAVEL	UNG, NINA	61.63
MILEAGE TRAVEL	VALENTINE, MARCIE	582.18
MILEAGE TRAVEL	VEAZIE, BRYAN	105.85
MILEAGE TRAVEL	VIGIL, LETITIA	319.73
MILEAGE TRAVEL	WALTER, KAREN	82.65
MILEAGE TRAVEL	WATKINS, CINDY	107.30
MILEAGE TRAVEL	WATTS, SHANNON	129.78
MILEAGE TRAVEL	WEBSTER, JACQUELIN	130.28
MILEAGE TRAVEL	WELLER, MEGAN	180.53
MILEAGE TRAVEL	WHITE, DAWN	60.18
MILEAGE TRAVEL	WHITE, LISA	147.90
MILEAGE TRAVEL	WHITEFIELD, GAYLE	249.40
MILEAGE TRAVEL	WILLIAMS, AMANDA	168.20
MILEAGE TRAVEL	WILLIAMS, KRAIG	338.58
MILEAGE TRAVEL	WILLIAMS, LYNSEY	167.48
MILEAGE TRAVEL	WILSON, MARIANNE	94.25
MILEAGE TRAVEL	WRIGHT, EMILY	187.78
MILEAGE TRAVEL	YARDLEY, KADEN	82.66
MILEAGE TRAVEL	YESCHICK, KRISTY	464.00
MOTOR FUEL	HALLIDAY, BRYAN	16.52
MOTOR FUEL	HERNANDEZ, KADE	61.41
MOTOR FUEL	LOLOHEA, LOIMATASIALEI	17.33
MOTOR FUEL	NEWBROUGH, SCOT	4.89
MOTOR FUEL	SHIELDS, TRICIA	34.13
MOTOR FUEL	SIMPERS, KAYLEE	58.14
MOTOR FUEL	STATE OF UTAH FUEL NETWORK	129,844.36
MOTOR FUEL	TORRES, ALLYSON	46.78
MOTOR FUEL	TREACY, COREY	11.61
MOTOR FUEL	ZURCHER, DANIEL	20.79
MOTOR FUEL	US BANK	454.19
NATURAL GAS	SUMMIT ENERGY LLC	21,578.37
NAUTRAL GAS	ENBRIDGE GAS	147,918.04
PAYROLL TAXES	EFTPS	7,340,506.28
PAYROLL TAX WITHHOLDINGS	STATE TAX COMMISSION	1,655,539.11
PD MEALS	CHERRY, STEVEN	105.22
PD MEALS	MAUGHAN, JAMES	50.47
PD MEALS	SMITHS CUSTOMER CHARGES	15.37
PD MEALS	US BANK	21,013.22
PORTABLES	US BANK	612.91
POSTAGE	ANDRESEN, KRISTINE	61.00
POSTAGE	DEHAAN, KELLY	95.37
POSTAGE	DEYOUNG, KAYCEE	63.46

POSTAGE	PURCHASE POWER	502.07
POSTAGE	QUADIENT FINANCE INC	10,136.26
POSTAGE	US BANK	5,070.34
PRESCRIPTIONS	CRX INTERNATIONAL	13,882.15
PRESCRIPTIONS	EXPRESS SCRIPTS INC	1,690,873.40
PREVENTIVE MAINTENANCE	FILTER TECHNOLOGIES	2,110.35
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	261.60
PRINTING	ALL STAR PHOTOGRAPHY UTAH	699.00
PRINTING	BELL PRINTING AND DESIGN	400.00
PRINTING	FLAGLER, DOUGLAS	41.25
PRINTING	TIALAVEA, JULIANNE	136.85
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	1,941.49
PRINTING	VISION GRAPHICS	259.00
PRINTING	US BANK	929.15
PROF TRAINING REGISTRATIONS	DENSLEY, LORI	175.00
PROF TRAINING REGISTRATIONS	DRAUT, DAVID	245.00
PROF TRAINING REGISTRATIONS	FERRINI, LAURIE	50.00
PROF TRAINING REGISTRATIONS	FOX, TRACI	175.00
PROF TRAINING REGISTRATIONS	GIBSON, ANNA	175.00
PROF TRAINING REGISTRATIONS	GREEN, SHONELL	100.00
PROF TRAINING REGISTRATIONS	HANSEN, MICHELLE	29.95
PROF TRAINING REGISTRATIONS	LIGHTHOUSE RESEARCH & DEVELOPMENT INC	19,950.00
PROF TRAINING REGISTRATIONS	SALT LAKE COMMUNITY COLLEGE	120.00
PROF TRAINING REGISTRATIONS	SANCHEZ, VICTORIA	175.00
PROF TRAINING REGISTRATIONS	UPSHAW, CHRIS	60.90
PROF TRAINING REGISTRATIONS	USCMA CUSTODIAL	1,720.00
PROF TRAINING REGISTRATIONS	US BANK	15,319.52
PROFESSIONAL BOOKS & MAGAZINES	US BANK	1,670.94
REFUND PAYABLE	ALISHA JOHNSON	391.00
REFUND PAYABLE	AMY ANASTASION JOHNSON	15.00
REFUND PAYABLE	ANNE CANNON	17.49
REFUND PAYABLE	BRIAN BROWN	20.00
REFUND PAYABLE	BRITTNEY MCQUEEN	423.00
REFUND PAYABLE	BUTLER, CELESTE	140.00
REFUND PAYABLE	CELESTIAL BRANDLEY	62.00
REFUND PAYABLE	CHANCE GLEDHILL	500.00
REFUND PAYABLE	CHANTEL RICHARDSON	35.00
REFUND PAYABLE	CINDI MIDDLETON	20.00
REFUND PAYABLE	CRYSTAL KEELE	25.00
REFUND PAYABLE	DALLIN THOMSON	399.50
REFUND PAYABLE	DAVID NELSON	139.00
REFUND PAYABLE	HEATHER CLUFF	50.00
REFUND PAYABLE	KRISTEN HENRY	159.00
REFUND PAYABLE	LUCERO VALERIO	15.00
REFUND PAYABLE	MICHELLE HALL	433.50
REFUND PAYABLE	TRACY LEE	215.00
REFUND PAYABLE	VANESSA SMITH	125.00
REMODELING	DIXON INFORMATION INC	136.00
REMODELING	CARRIER CORPORATION	1,010.00
REMODELING	VALENTINER CRANE BRUNJES ONYON	3,130.00
REMODELING	CACHE VALLEY ELECTRIC	52,538.00
REMODELING	COUNTERTRADE PRODUCTS INC	3,171.02
REMODELING	ALL WEATHER WATERPROOFING INC	31,825.00

REMODELING	BLYNCO	759.00
REMODELING	CLARKS QUALITY ROOFING INC	9,116.00
REMODELING	COMMERCIAL MECHANICAL SYSTEMS & SERV	53,051.80
REMODELING	DESIGN WEST ARCHITECTS	4,614.25
REMODELING	ENVISION ENGINEERING PC	2,500.00
REMODELING	GSBS ARCHITECTS	6,110.38
REMODELING	MOUNTAINLAND SUPPLY LLC	25,158.88
REMODELING	NAYLOR WENTWORTH LUND ARCHITECTS, P.C.	2,025.00
REMODELING	NJRA ARCHITECTS INC	5,500.00
REMODELING	PAUL DAVIS RESTORATION OF UTAH	10,000.00
REMODELING	RENT A MONKEY LLC	195.00
REMODELING	TEAM LINX	675.00
REMODELING	THORUP AND ASSOCIATES INC	1,035.10
REMODELING	WON DOOR CORP	4,529.09
REMODELING	ZION ENGINEERING LLC	10,588.88
REMODELING	US BANK	187,538.76
REMODELING	ANIXTER	634.26
REMODELING	GRAYBAR ELECTRIC CO INC	195.00
REMODELING	ULINE	2,208.85
REPAIRS & PARTS	ADI	371.31
REPAIRS & PARTS	BONNEVILLE EQUIPMENT COMPANY	137.49
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	173.94
REPAIRS & PARTS	COLD TECH REFRIGERATION SERVICE INC	5,038.37
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	4,021.48
REPAIRS & PARTS	EXPERCOM OF UTAH INC	159.97
REPAIRS & PARTS	FASTENER ENGINEERING	439.29
REPAIRS & PARTS	GRAINGER	5,675.70
REPAIRS & PARTS	HOBART SERVICE	10,033.14
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	60.00
REPAIRS & PARTS	ISI WATER CHEMISTRIES	639.56
REPAIRS & PARTS	KILGORE CONTRACTING	1,347.61
REPAIRS & PARTS	LA MONICAS RSTRNT EQUIP	2,237.60
REPAIRS & PARTS	LGG INDUSTRIAL	93.68
REPAIRS & PARTS	PARTS TOWN LLC	4,939.29
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	8,617.46
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	5,984.75
REPAIRS & PARTS	STONE SECURITY, LLC	3,368.80
REPAIRS & PARTS	US BANK	57,477.48
REPAIRS & PARTS	ALSCO	122.54
RETIREMENT CONTRIBUTIONS	UTAH RETIREMENT SYSTEMS	8,483,896.04
RISK MANAGEMENT	BEACON COMMERCIAL DOOR & LOCK	5,780.71
RISK MANAGEMENT	RESOLUT GROUP	1,869.00
RISK MANAGEMENT	STONE SECURITY, LLC	4,738.75
SAFETY SUPPLIES	US BANK	518.00
SCHOOL RESOURCE OFFICERS	RIVERTON POLICE DEPARTMENT	217,500.00
SCHOOL RESOURCE OFFICERS	WEST JORDAN POLICE	725,000.00
SEWER/WATER	BLUFFDALE CITY	3,360.25
SEWER/WATER	CITY OF WEST JORDAN	83,174.95
SEWER/WATER	HERRIMAN CITY	33,307.52
SEWER/WATER	JORDAN BASIN IMPROVEMENT DISTRICT	24,776.43
SEWER/WATER	KEARNS IMPROVEMENT DISTRICT	1,092.19
SEWER/WATER	RIVERTON CITY CORP	32,867.55
SEWER/WATER	SOUTH JORDAN CITY	29,351.04

SITE IMPROVEMENT	SONNTAG RECREATION LLC	2,870.00
SITE IMPROVEMENT	PECKHAM ASPHALT PAVING INC	11,971.20
SITE IMPROVEMENT	PROFESSIONAL SERVICE INDUSTRIES INC	1,593.00
SITE IMPROVEMENT	THORUP AND ASSOCIATES INC	18,995.88
SITE IMPROVEMENT	WESTERN SUN LANDSCAPING	9,638.30
SITE IMPROVEMENT	WOODWARD CO UTAH LLC	104,852.81
SITE IMPROVEMENT	US BANK	13,420.63
SMALL EQUIPMENT	STANDARD RESTAURANT SUPPLY	386.40
SMALL EQUIPMENT	TRI STATE DISTRIBUTORS	1,299.00
SMALL EQUIPMENT	US BANK	5,265.86
SOFTWARE	AVANT ASSESSMENT LLC	13,612.70
SOFTWARE	CARLSON, MARY	96.00
SOFTWARE	COX, GEOFFREY	123.78
SOFTWARE	EDLIO LLC	5,346.00
SOFTWARE	FLAGLER, DOUGLAS	77.00
SOFTWARE	US BANK	13,418.16
STAFF APPRECIATION	ASHLEY ROGERS	298.77
STAFF APPRECIATION	BIGLER, JOANN	27.07
STAFF APPRECIATION	BOLLINGER, AMANDA	78.87
STAFF APPRECIATION	BROTHERS, JOSHUA	17.99
STAFF APPRECIATION	DANIEL ELLIS	99.89
STAFF APPRECIATION	DENT, KRISTEN	42.12
STAFF APPRECIATION	DOMALESKI, VICTORIA	13.20
STAFF APPRECIATION	GAME ONE	22.31
STAFF APPRECIATION	GORRINGE, MALLORY	23.31
STAFF APPRECIATION	GRANT, STEPHANIE	55.44
STAFF APPRECIATION	HANDY, HEATHER	111.37
STAFF APPRECIATION	KATSOS, JOANNA	39.57
STAFF APPRECIATION	MARCHANT DESIGN	320.00
STAFF APPRECIATION	MONSEN, KASANDRA	220.99
STAFF APPRECIATION	PELLEGRINO, CYNDI	66.29
STAFF APPRECIATION	SMITHS CUSTOMER CHARGES	17.77
STAFF APPRECIATION	TOPONCE, HEATHER	95.55
STAFF REWARDS	US BANK	37,829.92
STUDENT OVERNIGHT TRAVEL	SIMMONS, REBECCA	718.80
SUPPLIES	RENDELL, REBECCA	484.50
SUPPLIES	ADAMS, EMILY	167.13
SUPPLIES	ADORNZ	690.00
SUPPLIES	ADVANCED BIONICS LLC	273.00
SUPPLIES	AGPARTS WORLDWIDE INC	435.60
SUPPLIES	AIRGAS USA LLC	669.34
SUPPLIES	ALEXANDER, KRISTIE	36.00
SUPPLIES	ALLAN PLANT COMPANY INC	3,903.50
SUPPLIES	ALLIED BUSINESS SOLUTIONS INC	780.53
SUPPLIES	ALSCO	171.04
SUPPLIES	ANDERSON, JESSICA	350.00
SUPPLIES	ARMSTRONG, AUDRA	53.70
SUPPLIES	ARTIST CORNER	228.30
SUPPLIES	ASHLEY HATCH	266.00
SUPPLIES	BAND SHOPPE	2,293.95
SUPPLIES	BARTON, JEFFERY	11.19
SUPPLIES	BATEMAN, LISA	94.75
SUPPLIES	BATES, DAWN	188.82

SUPPLIES	BELL JANITORIAL SUPPLY LC	2,825.81
SUPPLIES	BELL PRINTING AND DESIGN	529.00
SUPPLIES	BLUFFDALE ARTS COUNCIL	728.00
SUPPLIES	BSN SPORTS INC	104,566.43
SUPPLIES	BULK BOOKSTORE	459.00
SUPPLIES	BURTON, VANESSA	16.08
SUPPLIES	BUTTERFIELD, CAMILLE	74.08
SUPPLIES	BYU CONTINUING EDUCATION	5,850.00
SUPPLIES	CAISA BROWN	110.00
SUPPLIES	CANNON, HILLARY	106.26
SUPPLIES	CARLSON, MARY	55.09
SUPPLIES	CARLSON, TIERRA	75.22
SUPPLIES	CAROLINA BIOLOGICAL	104.50
SUPPLIES	CEREZO-BERBEL, ANA	64.40
SUPPLIES	CHARLES W LIU FINE VIOLINS	95.00
SUPPLIES	CLEARVISTA	315.75
SUPPLIES	CLYDE, RINDA	178.57
SUPPLIES	COBURN, MIKELLE	202.62
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	225.00
SUPPLIES	CRANDELL, CASSANDRA	105.55
SUPPLIES	CREW COLORS LLC	1,928.08
SUPPLIES	CULLIGAN QUENCH	169.95
SUPPLIES	DAVIS, LEAH	34.63
SUPPLIES	DAY, MCKENZEE	27.61
SUPPLIES	DE LIMA RABELO, EDSON	111.83
SUPPLIES	DERBIDGE, ROBYN	38.66
SUPPLIES	DEYOUNG, KAYCEE	359.30
SUPPLIES	DODGE, KYLE	21.26
SUPPLIES	DONOHOO, BAILEY	51.02
SUPPLIES	DUSTIN STOUT	1,000.00
SUPPLIES	EDGELL, ANNA	664.26
SUPPLIES	ELDREDGE, TERESA	56.00
SUPPLIES	ELEVATED TEAM TWILL	120.00
SUPPLIES	ELWOOD, TAWNYA	43.00
SUPPLIES	EMILY EVANS	397.19
SUPPLIES	EPPERSON, CINDY	90.25
SUPPLIES	FLAGLER, DOUGLAS	39.03
SUPPLIES	FLORES, CHARLOTTE	6.81
SUPPLIES	FUNKE, ANALIA	90.00
SUPPLIES	GAME ONE	15,722.04
SUPPLIES	GENERAL THEATRICAL SUPPLY	524.00
SUPPLIES	GREULICH, HANNA	49.05
SUPPLIES	GRIFFIN, BRIAN	158.76
SUPPLIES	GRIFFITHS, TERESA	138.26
SUPPLIES	GUSTIN, AMBER	118.24
SUPPLIES	HALES, SUZANNE	141.72
SUPPLIES	HALL, BRITNY	29.28
SUPPLIES	HANSEN, RYLAND	7.35
SUPPLIES	HARRISON, KYMBERLY	61.58
SUPPLIES	HASTY AWARDS	622.60
SUPPLIES	HATHAWAY, DANA	45.10
SUPPLIES	HB WORKPLACES LLC	412.99
SUPPLIES	HERNANDEZ, LONI	13.41

SUPPLIES	HERTZ FURNITURE	12,246.50
SUPPLIES	HESTERMAN, MELISSA	69.88
SUPPLIES	HILDRETH, LOGAN	523.17
SUPPLIES	HOME DEPOT CREDIT SERVICES	74.28
SUPPLIES	IN FOCUS EDUCATION GROUP	7,445.45
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	6,036.00
SUPPLIES	JADEAN EXPRESSIONS	149.84
SUPPLIES	JARVIS, BRITTNEE	22.49
SUPPLIES	JENSEN, STEPHANIE	19.33
SUPPLIES	JOHNSON, JERUSHA	214.48
SUPPLIES	JOHNSON, SIDNEY	148.57
SUPPLIES	JOHNSON, TRAVIS	1,467.07
SUPPLIES	JOSTENS	6,282.65
SUPPLIES	JW PEPPER AND SON INC	897.97
SUPPLIES	KELLEHER, HANNAH	250.74
SUPPLIES	KIDD, SHAWN	754.30
SUPPLIES	KIMBERLY PARRY	40.04
SUPPLIES	KLEIN, KEITH	10.72
SUPPLIES	LEWIS, KELLY	85.02
SUPPLIES	LU, MICHAEL	32.53
SUPPLIES	MACHINE TOOLS WEST	437.43
SUPPLIES	MARCHANT DESIGN	437.20
SUPPLIES	MAXFIELD, JANNETTE	21.63
SUPPLIES	MCINTOSH COMMUNICATIONS LLC	6,518.07
SUPPLIES	MEDCO SUPPLY COMPANY	4,961.76
SUPPLIES	MOSQUEDA, SAMANTHA	82.51
SUPPLIES	MUSE MARX LLC	989.90
SUPPLIES	NATHAN HENDERSON	1,178.45
SUPPLIES	NATHAN LEISHMAN	600.00
SUPPLIES	NATIONAL WOOD PRODUCTS INC	7,434.30
SUPPLIES	NCS PEARSON INC	1,839.22
SUPPLIES	NIELSEN, NATALIE	277.60
SUPPLIES	NIXON, ALLYSON	311.81
SUPPLIES	NUTTALL BERNINA CENTERS	3,545.00
SUPPLIES	PEARSON, LEOTA	179.82
SUPPLIES	PEREZ ALIAGA, GRIMANESA	18.55
SUPPLIES	PERRY, MICHAEL	96.14
SUPPLIES	PETTY CASH	633.82
SUPPLIES	PINELLE, CHRISTINA	97.96
SUPPLIES	PREW, CRYSTAL	80.20
SUPPLIES	PRO ED COMPANY	748.00
SUPPLIES	REALITYWORKS	32,504.19
SUPPLIES	RED MOUNTAIN WHOLESALE FLORIST LLC	712.67
SUPPLIES	REDDISH, JOLEEN	148.94
SUPPLIES	REES, MEGAN	145.90
SUPPLIES	REILLEY, LORI	70.57
SUPPLIES	ROBINSON, SUSAN	92.04
SUPPLIES	ROGERS, MARK	32.63
SUPPLIES	ROY TARWATER	212.26
SUPPLIES	RUSSELL, CORBIN	43.21
SUPPLIES	RUSTY HUGHES	113.29
SUPPLIES	RYDIN DECAL	1,059.00
SUPPLIES	SALT LAKE COMMUNITY COLLEGE	24.00

SUPPLIES	SAMARA LYNN PERRY	300.00
SUPPLIES	SANDY ARTS GUILD	420.00
SUPPLIES	SAUNDERS, STEPHANIE	133.78
SUPPLIES	SCHISZLER, MARK	29.48
SUPPLIES	SCHOLASTIC BOOK FAIRS 10	770.92
SUPPLIES	SCHOOL HEALTH CORP	868.63
SUPPLIES	SCHOOL SPECIALTY	26,554.36
SUPPLIES	SIGN BROKERAGE LLC	675.00
SUPPLIES	SOUTH VALLEY	33.00
SUPPLIES	SPECTATOR BLANKET II, LLC	5,075.00
SUPPLIES	SPORTSWEAR DESIGN INTERNATIONAL	180.00
SUPPLIES	STEPHANIE JEPSON	191.07
SUPPLIES	STRIVE CHEERLEADING LLC	4,587.63
SUPPLIES	STUTZNEGGER, AMY	84.00
SUPPLIES	SU MA MA CHINESE CLUB INC	120.00
SUPPLIES	SUMMERHAYS MUSIC COMPANY	295.61
SUPPLIES	SUNSTONE POTTERY	1,102.40
SUPPLIES	SUPERIOR WATER & AIR INC	698.75
SUPPLIES	SWEETWATER MUSIC TECHNOLOGY DIRECT	337.94
SUPPLIES	SWEETWATER SOUND LLC	815.34
SUPPLIES	TARA DAVENPORT	663.15
SUPPLIES	TEEOSK LLC	3,875.25
SUPPLIES	THE TROPHY CASE	310.00
SUPPLIES	THE TROPHY CORNER	1,702.05
SUPPLIES	THIRST	1,238.00
SUPPLIES	TOMLINSON, CLIFF	378.91
SUPPLIES	TONIA STARKS	558.61
SUPPLIES	TORRES, ALLYSON	39.89
SUPPLIES	TOWER SPORTS	303.90
SUPPLIES	TREASURE TOWER REWARDS	840.00
SUPPLIES	TRI STATE DISTRIBUTORS	1,529.00
SUPPLIES	ULINE	1,884.35
SUPPLIES	USA WRESTLING UTAH	132.00
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	83.47
SUPPLIES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	35.00
SUPPLIES	UTAH POLE VAULT ACADEMY	1,110.00
SUPPLIES	UTAH RESTAURANT ASSOC	280.00
SUPPLIES	VADEBONCOEUR, AMY	100.00
SUPPLIES	VELARDE PERALTA, MANUEL	64.97
SUPPLIES	VISION GRAPHICS	127.00
SUPPLIES	WARD, MARGARET	176.09
SUPPLIES	WARDS MEDIA TECH LLC	449.00
SUPPLIES	WENDY ANDERSON	194.45
SUPPLIES	WEST JORDAN HIGH SCHOOL PTSA	360.00
SUPPLIES	WHITE, ZOEY	59.54
SUPPLIES	WILLIAMS, KANDRA	87.42
SUPPLIES	WORKSPACE ELEMENTS	13,939.01
SUPPLIES	WURTH LOUIS AND COMPANY	2,378.84
SUPPLIES	US BANK	716,633.85
TAX SHELTER ANNUITY	NATIONAL BENEFIT SERVICES LLC	147,579.82
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	58,341.00
TECHNOLOGY SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	1,530.00
TECHNOLOGY SUPPLIES	BARBIZON LIGHT OF THE ROCKIES INC	335.31

TECHNOLOGY SUPPLIES	BLUUM USA INC	210,568.50
TECHNOLOGY SUPPLIES	CDW GOVERNMENT INC	1,683.40
TECHNOLOGY SUPPLIES	<u>CHROMEBOOKPARTS.COM</u>	475.90
TECHNOLOGY SUPPLIES	COUNTERTRADE PRODUCTS INC	50,878.09
TECHNOLOGY SUPPLIES	FISHERS TECHNOLOGY	2,599.00
TECHNOLOGY SUPPLIES	FORTRESS SYSTEMS INTERNATIONAL, INC	500.00
TECHNOLOGY SUPPLIES	GENERATION GENIUS INC	1,995.00
TECHNOLOGY SUPPLIES	IN FOCUS EDUCATION GROUP	3,000.00
TECHNOLOGY SUPPLIES	SNAP ON INDUSTRIAL	20,000.00
TECHNOLOGY SUPPLIES	SWIVL	4,750.00
TECHNOLOGY SUPPLIES	TRAFERA LLC	71,856.00
TECHNOLOGY SUPPLIES	VLCM	86,353.00
TECHNOLOGY SUPPLIES	US BANK	20,460.74
TELEPHONE	AT AND T MOBILITY	704.77
TELEPHONE	CENTURYLINK	3,475.91
TELEPHONE	UTAH EDUCATION NETWORK	3,584.11
TELEPHONE	VERIZON WIRELESS	11,936.42
TELEPHONE	US BANK	1,773.03
TEXTBOOKS	CYDNEE DAWN FARMER	391.00
TEXTBOOKS	FOLLETT CONTENT SOLUTIONS LLC	27,248.47
TEXTBOOKS	HARTMAN PUBLISHING INC	1,262.10
TEXTBOOKS	IN FOCUS EDUCATION GROUP	18,530.35
TEXTBOOKS	JW PEPPER AND SON INC	2,366.77
TEXTBOOKS	KRISTIN EDWARDS	2,500.00
TEXTBOOKS	PETERSONS LLC	5,825.01
TEXTBOOKS	SCHOLASTIC MAGAZINES	1,065.90
TEXTBOOKS	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	8,866.65
TEXTBOOKS	US BANK	16,844.59
TIRES	US BANK	1,409.68
TRANSPORTATION OTHER	LE BUS	3,213.20
TRANSPORTATION OTHER	US BANK	1,214.84
TRAVEL CONVENTION	ANDERSON, BRIAN	176.00
TRAVEL CONVENTION	ANDERSON, MICHAEL	229.00
TRAVEL CONVENTION	DEAN, LISA	176.00
TRAVEL CONVENTION	DELOITTE SERVICES LP	9,000.00
TRAVEL CONVENTION	GAYDOSH, APRIL	191.18
TRAVEL CONVENTION	GLEAVE, NATALIE	300.00
TRAVEL CONVENTION	MARTINEZ, YAJAIRA	300.00
TRAVEL CONVENTION	OLSEN, JANE	176.00
TRAVEL CONVENTION	UTAH SCHOOL SUPTS ASSOC	225.00
TRAVEL CONVENTION	WOOD, SUZANNE	259.88
TRAVEL CONVENTION	US BANK	151,533.07
TRAVEL OVERNIGHT STUDENT	BART STEINER	193.71
TRAVEL OVERNIGHT STUDENT	BROOK SHEARD	57.84
TRAVEL OVERNIGHT STUDENT	BURTON, SARAH	65.92
TRAVEL OVERNIGHT STUDENT	EPIC PRODUCTIONS LLC	10,480.00
TRAVEL OVERNIGHT STUDENT	FUTURE BUSINESS LEADERS OF AMERICA	1,825.00
TRAVEL OVERNIGHT STUDENT	INFINITY TOURS AND EVENTS LLC	57,830.00
TRAVEL OVERNIGHT STUDENT	KSA EVENTS	13,192.27
TRAVEL OVERNIGHT STUDENT	PAMELA WRIGHT	600.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH JATC NORTH	1,155.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH JATC SOUTH	4,620.00
TRAVEL OVERNIGHT STUDENT	ROHOLT, SYDNEE	47.00

TRAVEL OVERNIGHT STUDENT	SKILLSUSA UTAH	4,024.00
TRAVEL OVERNIGHT STUDENT	SORENSEN, MADISON	62.78
TRAVEL OVERNIGHT STUDENT	UTAH FUTURE BUSINESS LEADERS OF AM	6,272.50
TRAVEL OVERNIGHT STUDENT	UTAH STATE UNIVERSITY	11,730.00
TRAVEL OVERNIGHT STUDENT	US BANK	85,029.73
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	2,776.81
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	301.96
VEHICLE REPAIRS	AGN GLASS LLC	450.00
VEHICLE REPAIRS	ASSOCIATED TOWING	370.00
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	4,039.66
VEHICLE REPAIRS	CUMMINS INTERMOUNTAIN LLC	450.07
VEHICLE REPAIRS	INDUSTRIAL INJECTION SERVICES INC	5,601.43
VEHICLE REPAIRS	INTERMOUNTAIN TRAILER SALES & SERVICE LLC	1,765.37
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	21,697.78
VEHICLE REPAIRS	JMAC COMPLETE CAR CARE	1,650.00
VEHICLE REPAIRS	KEN GARFF FORD	310.00
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	8,963.96
VEHICLE REPAIRS	LASERLINE ALIGNMENT OF SALT LAKE INC	800.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	2,567.42
VEHICLE REPAIRS	MOUNTAIN WEST TRUCK CENTER IN	6,394.23
VEHICLE REPAIRS	NAPA AUTO PARTS	931.97
VEHICLE REPAIRS	PARTS AUTHORITY LLC	621.79
VEHICLE REPAIRS	PREMIER TRUCK GROUP	11,841.58
VEHICLE REPAIRS	REVOLUTION GEAR AND TRUCK PARTS LLC	707.94
VEHICLE REPAIRS	ROMAINE ELECTRIC CORP	128.00
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	1,224.84
VEHICLE REPAIRS	US BANK	1,486.97
VEHICLES	LARRY H MILLER DSS	81,417.86
VEHICLES	US BANK	146.25
WAGE ASSIGN	1ST CHOICE MONEY CENTER	164.55
WAGE ASSIGN	CHAD B MCKAY	238.96
WAGE ASSIGN	CHILD SUPPORT SERVICES	7,080.70
WAGE ASSIGN	DESERT ROCK CAPITAL INC	1,676.99
WAGE ASSIGN	GUGLIELMO AND ASSOCIATES	1,426.15
WAGE ASSIGN	GURSTEL LAWFIRM PC	2,751.49
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	1,970.83
WAGE ASSIGN	JOHNSON AND MARK LLC	1,797.56
WAGE ASSIGN	LUCENT CASH	339.15
WAGE ASSIGN	MONEY 4 YOU	1,855.93
WAGE ASSIGN	PRIMUS LAW	875.61
WAGE ASSIGN	SHANER LEGAL GROUP	1,261.08
WAGE ASSIGN	THE CHERRINGTON FIRM PLLC	951.97
WAGE ASSIGN	TITAN LEGAL	1,705.64
WAGE ASSIGN	TREVOR CASPERSON ATTORNEY	1,425.92
WAGE ASSIGN	TX CHILD SUPPORT SDU	1,170.00
WAGE ASSIGN	UNITED STATES TREASURY	256.00
WAGE ASSIGN	UTAH DEPARTMENT OF WORKFORCE SERVICES	539.61
WAGE ASSIGN	UTAH STATE TAX COMMISSION	472.79
WAGE ASSIGN	WYOMING CHILD SUPPORT	211.98
WORKERS COMPENSATION CLAIM	TRISTAR RISK MANAGEMENT	109,406.63
GRAND TOTAL		\$ 31,678,693.33



May 2026

Gross Payroll		\$ 33,473,076.69
Net Pay Deposit		\$ 24,598,370.58
Deductions through Accounts Payable		\$ 1,807,167.69
Payday	Federal Tax Withheld	\$ 2,438,123.33
Payday	FICA Tax Withheld	\$ 1,990,767.75
Payday	Medicare Tax Withheld	\$ 465,583.27
	Total Accounts Payable	\$ 4,894,474.35
Deduction ACH		\$ 304,760.71
Deductions through Accounts Payable		\$ 1,807,167.69
Deductions - Insurance Journal Entry		\$ 597,693.99
Deductions - Flexible Spending money wired		\$ 146,458.32
Deductions - URS		\$ 979,018.60
Deductions - TSA		\$ 135,416.41
Month End - Federal Tax Withheld		\$ 2,501.52
Month End - FICA Tax Withheld		\$ 5,267.53
Month End - Medicare Tax Withheld		\$ 1,231.89
Garnishment Refund		715.10
Total Transfer to Payroll Account		\$ 24,903,131.29
Total Transfer to Accounts Payable		\$ 8,569,945.40
Total Deposits		\$ 33,473,076.69

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Sarah Palmer
Director, Payroll

April Gaydosh
Executive Director, Human Resources

John Larsen
Business Administrator

FINANCIAL REPORT - MAY 2026

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

<u>Expenditure Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

JSD - Board Report - Revenue Report

Filter Option: Previous Month
 Fiscal Year: 2025-2026
 Month: May

Jordan School District

Function Description	Revised Budget	Encumbrance	Activity	FYTD Activity	Balance Remaining	%
10 - MAINTENANCE & OPERATIONS						
	165,600,000.00	0.00	416,598.04	163,797,406.86	1,802,593.14	1.09%
	20,000,000.00	0.00	6,055,743.66	22,020,905.45	-2,020,905.45	-10.10%
TUITIONS	699,000.00	0.00	61,315.46	614,619.53	84,380.47	12.07%
	13,000,000.00	0.00	55,334.24	14,300,514.38	-1,300,514.38	-10.00%
	0.00	0.00	40.00	1,270.00	-1,270.00	
ACTIVITY	115,000.00	0.00	3,305.00	26,111.00	88,889.00	77.29%
OTHER LOCAL REVENUE	7,963,902.44	0.00	860,768.27	7,093,976.77	869,925.67	10.92%
	<u>207,377,902.44</u>	<u>0.00</u>	<u>7,453,104.67</u>	<u>207,854,803.99</u>	<u>-476,901.55</u>	<u>-0.23%</u>
 3000 - STATE REVENUE						
STATE REVENUE	182,518,265.00	0.00	12,452,963.16	172,014,690.15	10,503,574.85	5.75%
RESTRICTED GRANT OPTIONAL	77,142,769.20	0.00	5,759,587.70	71,478,067.49	5,664,701.71	7.34%
RESTRICTED GRANT VOC & OTHER	27,372,101.40	0.00	1,826,072.48	25,515,778.16	1,856,323.24	6.78%
UNRESTRICTED GRANT BASIC PROG	49,581.12	0.00	5,119.16	54,661.95	-5,080.83	-10.25%
RESTRICTED GRANT BASIC PROG	38,125,212.71	0.00	2,834,854.26	34,936,316.84	3,188,895.87	8.36%
RESTRICTED GRANT SPEC PURPOSE	41,830,288.51	0.00	1,316,688.98	39,765,848.52	2,064,439.99	4.94%
	2,389,900.66	0.00	564,601.45	1,735,302.15	654,598.51	27.39%
MISCELLANEOUS STATE PROGRAMS	1,044,411.19	0.00	0.00	654,926.19	389,485.00	37.29%
SUPPLEMENTAL APPROPRIATIONS	51,530,693.65	0.00	4,184,728.06	48,305,630.00	3,225,063.65	6.26%
MISCELLANEOUS STATE REVENUE	79,695.19	0.00	7,822.31	54,484.97	25,210.22	31.63%
STATE REVENUE	<u>422,082,918.63</u>	<u>0.00</u>	<u>28,952,437.56</u>	<u>394,515,706.42</u>	<u>27,567,212.21</u>	<u>6.53%</u>
 4000 - FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	0.00	0.00	0.00	0.01	-0.01	
RESTRICTED GRANT DIRECT	759,868.00	0.00	0.00	555,265.86	204,602.14	26.93%
RESTRICTED GRANT THRU STATE	17,588,908.52	0.00	5,574,435.76	12,576,079.97	5,012,828.55	28.50%

JSD - Board Report - Revenue Report

Filter Option: Previous Month
 Fiscal Year: 2025-2026
 Month: May

Jordan School District

Function Description	Revised Budget	Encumbrance	Activity	FYTD Activity	Balance Remaining	%
10 - MAINTENANCE & OPERATIONS						
4000 - FEDERAL REVENUE						
FEDERAL REVENUE OTHER AGENCIES	242,004.49	0.00	48,722.30	94,480.59	147,523.90	60.96%
FEDERAL NCLB	8,372,114.68	0.00	440,500.01	3,011,795.30	5,360,319.38	64.03%
FEDERAL NCLB	88,248.93	0.00	0.00	43,208.86	45,040.07	51.04%
FEDERAL REVENUE	<u>27,051,144.62</u>	<u>0.00</u>	<u>6,063,658.07</u>	<u>16,280,830.59</u>	<u>10,770,314.03</u>	<u>39.81%</u>
5000 - OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-525,035.09	0.00	0.00	0.00	-525,035.09	100.00%
OTHER LOCAL SOURCES	<u>-525,035.09</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>-525,035.09</u>	<u>100.00%</u>
	<u>655,986,930.60</u>	<u>0.00</u>	<u>42,469,200.30</u>	<u>618,651,341.00</u>	<u>37,335,589.60</u>	<u>5.69%</u>
21 - STUDENT ACTIVITIES FUND						
TUITIONS	0.00	0.00	-7,747.00	0.00	0.00	
	400,000.00	0.00	2,831.96	4,309.30	395,690.70	98.92%
	200,000.00	0.00	511,999.17	4,588,542.40	-4,388,542.40	-2,194.
ACTIVITY	13,500,000.00	0.00	472,562.85	4,601,366.84	8,898,633.16	65.92%
OTHER LOCAL REVENUE	8,000,000.00	0.00	923,727.22	10,256,874.20	-2,256,874.20	-28.21%
	<u>22,100,000.00</u>	<u>0.00</u>	<u>1,903,374.20</u>	<u>19,451,092.74</u>	<u>2,648,907.26</u>	<u>11.99%</u>
	<u>22,100,000.00</u>	<u>0.00</u>	<u>1,903,374.20</u>	<u>19,451,092.74</u>	<u>2,648,907.26</u>	<u>11.99%</u>

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26 - TAX INCREMENT						
	26,102,755.00	0.00	0.00	0.00	26,102,755.00	100.00%
	26,102,755.00	0.00	0.00	0.00	26,102,755.00	100.00%
	<u>26,102,755.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>26,102,755.00</u>	<u>100.00%</u>
 31 - DEBT SERVICE						
	13,457,683.00	0.00	45,678.67	13,364,659.04	93,023.96	0.69%
	1,624,317.00	0.00	492,091.94	1,789,426.82	-165,109.82	-10.16%
	300,000.00	0.00	4,501.54	48,394.69	251,605.31	83.87%
	<u>15,382,000.00</u>	<u>0.00</u>	<u>542,272.15</u>	<u>15,202,480.55</u>	<u>179,519.45</u>	<u>1.17%</u>
	<u>15,382,000.00</u>	<u>0.00</u>	<u>542,272.15</u>	<u>15,202,480.55</u>	<u>179,519.45</u>	<u>1.17%</u>
 32 - CAPITAL OUTLAY						
	49,537,865.79	0.00	123,651.15	47,996,636.79	1,541,229.00	3.11%
	4,840,134.22	0.00	1,774,209.03	6,451,674.89	-1,611,540.67	-33.30%
	2,800,000.00	0.00	16,211.79	430,262.92	2,369,737.08	84.63%
	<u>100,000.00</u>	<u>0.00</u>	<u>2,527.52</u>	<u>131,059.35</u>	<u>-31,059.35</u>	<u>-31.06%</u>
ACTIVITY	<u>57,278,000.01</u>	<u>0.00</u>	<u>1,916,599.49</u>	<u>55,009,633.95</u>	<u>2,268,366.06</u>	<u>3.96%</u>

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Function Description	Revised Budget	Encumbrance	Activity	FYTD Activity	Balance Remaining	%
32 - CAPITAL OUTLAY						
4000 - FEDERAL REVENUE						
FEDERAL REVENUE OTHER AGENCIES	1,755,358.00	0.00	209,628.90	1,755,307.80	50.20	0.00%
FEDERAL REVENUE	1,755,358.00	0.00	209,628.90	1,755,307.80	50.20	0.00%
5000 - OTHER LOCAL SOURCES						
SALE OF FIXED ASSETS	50,000.00	0.00	11,551.91	130,269.11	-80,269.11	-160.
OTHER LOCAL SOURCES	50,000.00	0.00	11,551.91	130,269.11	-80,269.11	-160.
	<u>59,083,358.01</u>	<u>0.00</u>	<u>2,137,780.30</u>	<u>56,895,210.86</u>	<u>2,188,147.15</u>	<u>3.70%</u>
51 - SCHOOL FOODS						
	700,000.00	0.00	0.00	0.00	700,000.00	100.00%
FOOD SERVICES REVENUE	9,135,312.88	0.00	33,962.83	7,726,293.95	1,409,018.93	15.42%
OTHER LOCAL REVENUE	12,000.00	0.00	997.80	13,628.99	-1,628.99	-13.57%
	<u>9,847,312.88</u>	<u>0.00</u>	<u>34,960.63</u>	<u>7,739,922.94</u>	<u>2,107,389.94</u>	<u>21.40%</u>
3000 - STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	4,300,000.00	0.00	382,252.50	3,205,494.75	1,094,505.25	25.45%
SUPPLEMENTAL APPROPRIATIONS	122,000.00	0.00	0.00	90,283.60	31,716.40	26.00%
STATE REVENUE	<u>4,422,000.00</u>	<u>0.00</u>	<u>382,252.50</u>	<u>3,295,778.35</u>	<u>1,126,221.65</u>	<u>25.47%</u>
4000 - FEDERAL REVENUE						

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Function Description	Revised Budget	Encumbrance	Activity	FYTD Activity	Balance Remaining	%
51 - SCHOOL FOODS						
4000 - FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	10,502,628.76	0.00	935,460.96	7,736,907.16	2,765,721.60	26.33%
FEDERAL REVENUE	10,502,628.76	0.00	935,460.96	7,736,907.16	2,765,721.60	26.33%
	<u>24,771,941.64</u>	<u>0.00</u>	<u>1,352,674.09</u>	<u>18,772,608.45</u>	<u>5,999,333.19</u>	<u>24.22%</u>
60 - HEALTH & ACCIDENT SELF INSURED						
	900,000.00	0.00	0.00	0.00	900,000.00	100.00%
OTHER LOCAL REVENUE	63,555,000.00	0.00	5,638,971.89	54,223,323.25	9,331,676.75	14.68%
	64,455,000.00	0.00	5,638,971.89	54,223,323.25	10,231,676.75	15.87%
	<u>64,455,000.00</u>	<u>0.00</u>	<u>5,638,971.89</u>	<u>54,223,323.25</u>	<u>10,231,676.75</u>	<u>15.87%</u>
75 - FOUNDATION						
5000 - OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	525,035.09	0.00	0.00	0.00	525,035.09	100.00%
OTHER LOCAL SOURCES	525,035.09	0.00	0.00	0.00	525,035.09	100.00%
8000 - UNASSIGNED DONATIONS						
UNASSIGNED DONATIONS (HOLDING)	2,000,000.00	0.00	17,799.38	575,902.09	1,424,097.91	71.20%
	0.00	0.00	17,250.00	400,108.14	-400,108.14	
AEROSPACE PROGRAM	0.00	0.00	236,401.68	1,279,698.51	-1,279,698.51	

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75 - FOUNDATION						
8000 - UNASSIGNED DONATIONS						
CHALLENGE RACE	0.00	0.00	4,224.43	309,095.68	-309,095.68	
DECA	0.00	0.00	4,739.20	453,834.52	-453,834.52	
MUSIC PROGRAM	0.00	0.00	1,500.00	217,386.03	-217,386.03	
FOUNDATION	0.00	0.00	0.00	20,542.91	-20,542.91	
DEWYEA'S CLASS	0.00	0.00	100.00	25,323.53	-25,323.53	
MCLEANS CLASS	0.00	0.00	3,550.00	44,442.27	-44,442.27	
SANDER'S CLASS	0.00	0.00	350.00	20,886.57	-20,886.57	
UNASSIGNED DONATIONS (HOLDING)	<u>2,000,000.00</u>	<u>0.00</u>	<u>285,914.69</u>	<u>3,347,220.25</u>	<u>-1,347,220.25</u>	<u>-67.36%</u>
	<u>2,525,035.09</u>	<u>0.00</u>	<u>285,914.69</u>	<u>3,347,220.25</u>	<u>-822,185.16</u>	<u>-32.56%</u>
Account Monthly Activity Grand Totals:	870,407,020.34	0.00	54,330,187.62	786,543,277.10	83,863,743.24	9.64%

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Object Description	Revised Budget	Encumbrance	Monthly Activity	FYTD Activity	Balance Remaining	%
10 - MAINTENANCE & OPERATIONS						
1000 - INSTRUCTION						
SALARIES	282,919,055.39	0.00	21,587,079.98	209,783,566.41	73,135,488.98	25.85%
EMPLOYEE BENEFITS	103,363,861.30	0.00	8,504,134.51	80,330,790.10	23,033,071.20	22.28%
CONTRACT SERVICES	3,896,460.50	32,373.41	1,210,882.15	4,549,416.08	-685,328.99	-17.59%
REPAIRS	125,652.00	0.00	4,308.37	41,952.63	83,699.37	66.61%
MISCELLANEOUS	1,963,280.73	14,162.64	179,907.88	822,615.77	1,126,502.32	57.38%
SUPPLIES	36,465,401.31	1,435,548.00	1,119,722.79	16,548,799.11	18,481,054.20	50.68%
EQUIPMENT	1,475,097.01	331,683.55	172,781.44	1,454,338.32	-310,924.86	-21.08%
OTHER OBJECTS	84,653.37	0.00	6,748.26	106,545.67	-21,892.30	-25.86%
	430,293,461.61	1,813,767.60	32,785,565.38	313,638,024.09	114,841,669.92	26.69%
2100 - SUPPORT SERVICES STUDENTS						
SALARIES	41,730,765.93	0.00	3,245,255.14	32,110,030.04	9,620,735.89	23.05%
EMPLOYEE BENEFITS	17,121,604.70	0.00	1,343,297.10	13,097,745.46	4,023,859.24	23.50%
CONTRACT SERVICES	886,603.93	42,134.08	129,219.77	546,609.86	297,859.99	33.60%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	106,604.04	0.00	10,270.51	77,767.21	28,836.83	27.05%
SUPPLIES	1,267,848.25	3,986.72	3,658.88	257,213.83	1,006,647.70	79.40%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	22,750.00	0.00	678.50	198,459.00	-175,709.00	-772.
	61,139,176.85	46,120.80	4,732,379.90	46,287,825.40	14,805,230.65	24.22%
2200 - SUPPORT SERVICES INSTRCT						
SALARIES	18,715,753.45	0.00	1,359,834.12	15,751,589.48	2,964,163.97	15.84%
EMPLOYEE BENEFITS	6,581,744.10	0.00	543,410.04	5,728,143.15	853,600.95	12.97%
CONTRACT SERVICES	3,326,647.05	99,170.42	84,567.21	1,290,509.53	1,936,967.10	58.23%
REPAIRS	3,650.00	0.00	0.00	6,095.29	-2,445.29	-66.99%

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10 - MAINTENANCE & OPERATIONS						
2200 - SUPPORT SERVICES INSTRCT						
MISCELLANEOUS	580,765.46	629.09	48,112.36	800,696.41	-220,560.04	-37.98%
SUPPLIES	4,971,562.77	112,499.60	133,437.99	1,629,467.95	3,229,595.22	64.96%
EQUIPMENT	3,500.00	0.00	0.00	50.62	3,449.38	98.55%
OTHER OBJECTS	32,132.00	0.00	25.00	-94,135.53	126,267.53	392.97%
	34,215,754.83	212,299.11	2,169,386.72	25,112,416.90	8,891,038.82	25.99%
2300 - SUPPORT SERVICES DIST GEN						
SALARIES	2,765,853.70	0.00	225,426.80	2,583,806.48	182,047.22	6.58%
EMPLOYEE BENEFITS	1,123,651.05	0.00	107,044.27	1,045,330.36	78,320.69	6.97%
CONTRACT SERVICES	563,652.00	7,471.38	618,414.81	1,122,882.06	-566,701.44	-100.
MISCELLANEOUS	177,590.00	0.00	14,909.72	125,798.65	51,791.35	29.16%
SUPPLIES	126,584.00	0.00	11,161.25	176,818.00	-50,234.00	-39.68%
OTHER OBJECTS	76,000.00	0.00	0.00	71,158.59	4,841.41	6.37%
	4,833,330.75	7,471.38	976,956.85	5,125,794.14	-299,934.77	-6.21%
2400 - SUPPORT SERVICES SCHOOL						
SALARIES	32,991,176.89	0.00	2,593,897.99	30,364,761.13	2,626,415.76	7.96%
EMPLOYEE BENEFITS	12,765,714.66	0.00	1,110,395.03	11,672,128.02	1,093,586.64	8.57%
CONTRACT SERVICES	0.00	0.00	55.00	6,040.06	-6,040.06	
MISCELLANEOUS	659,380.22	4,970.40	26,533.46	377,569.54	276,840.28	41.98%
SUPPLIES	165,851.68	0.00	275.32	17,263.96	148,587.72	89.59%
EQUIPMENT	104,500.00	0.00	0.00	2,500.00	102,000.00	97.61%
OTHER OBJECTS	2,000.00	0.00	0.00	17,625.17	-15,625.17	-781.
	46,688,623.45	4,970.40	3,731,156.80	42,457,887.88	4,225,765.17	9.05%

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10 - MAINTENANCE & OPERATIONS						
2500 - SUPPORT SERVICES BUSINESS						
SALARIES	2,387,312.08	0.00	188,163.22	2,157,582.84	229,729.24	9.62%
EMPLOYEE BENEFITS	1,062,488.42	0.00	85,388.66	938,348.29	124,140.13	11.68%
CONTRACT SERVICES	4,880.00	0.00	0.00	8,529.00	-3,649.00	-74.77%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	2,041,029.00	0.00	-74,430.72	1,744,921.69	296,107.31	14.51%
SUPPLIES	23,245.00	920.09	182.37	12,376.94	9,947.97	42.80%
EQUIPMENT	490.00	0.00	0.00	738.98	-248.98	-50.81%
OTHER OBJECTS	5,430.00	0.00	395.00	5,014.00	416.00	7.66%
	5,525,174.50	920.09	199,698.53	4,867,511.74	656,742.67	11.89%
2600 - OPERATION/MAINT OF PLANT						
SALARIES	24,174,325.67	0.00	1,724,855.35	21,111,548.20	3,062,777.47	12.67%
EMPLOYEE BENEFITS	9,431,773.75	0.00	746,357.98	8,607,170.39	824,603.36	8.74%
CONTRACT SERVICES	278,215.00	0.00	91,602.33	211,380.00	66,835.00	24.02%
REPAIRS	1,838,206.00	49,133.60	123,441.92	1,608,441.73	180,630.67	9.83%
MISCELLANEOUS	162,550.00	0.00	9,914.05	104,045.52	58,504.48	35.99%
SUPPLIES	22,350,346.00	181,599.07	1,326,509.81	17,117,767.62	5,050,979.31	22.60%
EQUIPMENT	259,614.00	0.00	11,274.84	216,928.74	42,685.26	16.44%
OTHER OBJECTS	22,680.00	0.00	0.00	2,219.41	20,460.59	90.21%
	58,517,710.42	230,732.67	4,033,956.28	48,979,501.61	9,307,476.14	15.91%
2700 - STUDENT TRANSPORTATION						
SALARIES	11,785,864.78	0.00	1,072,287.20	10,159,603.93	1,626,260.85	13.80%
EMPLOYEE BENEFITS	5,165,240.20	0.00	422,503.58	4,342,746.06	822,494.14	15.92%
CONTRACT SERVICES	191,500.00	0.00	13,509.20	191,887.69	-387.69	-0.20%
REPAIRS	45,000.00	2,873.34	16,345.72	54,213.61	-12,086.95	-26.86%

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10 - MAINTENANCE & OPERATIONS						
2700 - STUDENT TRANSPORTATION						
MISCELLANEOUS	170,754.00	0.00	2,221.55	155,969.48	14,784.52	8.66%
SUPPLIES	3,780,735.00	10,129.10	218,567.21	2,915,457.87	855,148.03	22.62%
EQUIPMENT	0.00	111,537.40	0.00	1,484.72	-113,022.12	
OTHER OBJECTS	7,000.00	0.00	0.00	6,056.54	943.46	13.48%
	21,146,093.98	124,539.84	1,745,434.46	17,827,419.90	3,194,134.24	15.11%
2800 - SUPPORT SERVICES CENTRAL						
SALARIES	5,376,893.35	0.00	408,369.69	4,655,381.93	721,511.42	13.42%
EMPLOYEE BENEFITS	2,262,822.49	0.00	209,171.47	2,008,857.88	253,964.61	11.22%
CONTRACT SERVICES	1,922,522.00	480,275.02	31,628.60	1,325,477.83	116,769.15	6.07%
REPAIRS	300,000.00	28,066.46	0.00	163,275.51	108,658.03	36.22%
MISCELLANEOUS	335,393.46	0.00	13,866.58	205,678.01	129,715.45	38.68%
SUPPLIES	242,709.00	5,027.44	2,971.44	73,972.52	163,709.04	67.45%
OTHER OBJECTS	25,500.00	0.00	0.00	21,825.38	3,674.62	14.41%
	10,465,840.30	513,368.92	666,007.78	8,454,469.06	1,498,002.32	14.31%
3100 - FOOD SERVICES						
SALARIES	7,675.00	0.00	0.00	320,812.50	-313,137.50	-4,079.
EMPLOYEE BENEFITS	2,336.28	0.00	0.00	63,490.84	-61,154.56	-2,617.
	10,011.28	0.00	0.00	384,303.34	-374,292.06	-3,738.
3300 - COMMUNITY SERVICES						
SALARIES	2,500.00	0.00	0.00	6,680.00	-4,180.00	-167.
EMPLOYEE BENEFITS	761.00	0.00	0.00	1,787.04	-1,026.04	-134.

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10 - MAINTENANCE & OPERATIONS						
3300 - COMMUNITY SERVICES						
	3,261.00	0.00	0.00	8,467.04	-5,206.04	-159.
4000 - FACILITIES AQUISITION & CONSTR						
SALARIES	0.00	0.00	0.00	4,000.00	-4,000.00	
EMPLOYEE BENEFITS	0.00	0.00	0.00	1,212.97	-1,212.97	
	0.00	0.00	0.00	5,212.97	-5,212.97	
5100 - DEBT SERVICES						
OTHER OBJECTS	1,005,111.00	0.00	0.00	0.00	1,005,111.00	100.00%
	1,005,111.00	0.00	0.00	0.00	1,005,111.00	100.00%
	<u>673,843,549.97</u>	<u>2,954,190.81</u>	<u>51,040,542.70</u>	<u>513,148,834.07</u>	<u>157,740,525.09</u>	<u>23.41%</u>
21 - STUDENT ACTIVITIES FUND						
1000 - INSTRUCTION						
SALARIES	0.00	0.00	52,409.61	1,044,808.79	-1,044,808.79	
EMPLOYEE BENEFITS	0.00	0.00	9,567.30	146,094.02	-146,094.02	
CONTRACT SERVICES	9,750,000.00	0.00	60,346.06	1,295,567.19	8,454,432.81	86.71%
REPAIRS	0.00	0.00	6,948.00	67,520.51	-67,520.51	
MISCELLANEOUS	0.00	17,125.00	277,852.23	5,981,597.08	-5,998,722.08	
SUPPLIES	11,750,000.00	262,783.26	561,130.42	8,164,754.36	3,322,462.38	28.28%
EQUIPMENT	200,000.00	18,557.83	0.00	104,610.64	76,831.53	38.42%
OTHER OBJECTS	3,250,000.00	6,925.00	63,055.23	663,547.85	2,579,527.15	79.37%

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Object Description	Revised Budget	Encumbrance	Monthly Activity	FYTD Activity	Balance Remaining	%
21 - STUDENT ACTIVITIES FUND						
1000 - INSTRUCTION						
	24,950,000.00	305,391.09	1,031,308.85	17,468,500.44	7,176,108.47	28.76%
2200 - SUPPORT SERVICES INSTRCT						
CONTRACT SERVICES	0.00	0.00	0.00	17,456.75	-17,456.75	
MISCELLANEOUS	0.00	0.00	0.00	6,183.65	-6,183.65	
SUPPLIES	0.00	0.00	0.00	169.68	-169.68	
	0.00	0.00	0.00	23,810.08	-23,810.08	
2400 - SUPPORT SERVICES SCHOOL						
OTHER OBJECTS	0.00	0.00	0.00	1,437.00	-1,437.00	
	0.00	0.00	0.00	1,437.00	-1,437.00	
	24,950,000.00	305,391.09	1,031,308.85	17,493,747.52	7,150,861.39	28.66%
26 - TAX INCREMENT						
3300 - COMMUNITY SERVICES						
OTHER OBJECTS	26,102,755.00	0.00	0.00	0.00	26,102,755.00	100.00%
	26,102,755.00	0.00	0.00	0.00	26,102,755.00	100.00%
	26,102,755.00	0.00	0.00	0.00	26,102,755.00	100.00%

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31 - DEBT SERVICE						
5100 - DEBT SERVICES						
OTHER OBJECTS	14,997,306.00	0.00	12,693,403.14	14,991,806.28	5,499.72	0.04%
	14,997,306.00	0.00	12,693,403.14	14,991,806.28	5,499.72	0.04%
	<u>14,997,306.00</u>	<u>0.00</u>	<u>12,693,403.14</u>	<u>14,991,806.28</u>	<u>5,499.72</u>	<u>0.04%</u>
32 - CAPITAL OUTLAY						
1000 - INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	0.00	185.00	-185.00	
SUPPLIES	369,126.00	36,720.28	500.00	358,902.98	-26,497.26	-7.18%
	<u>369,126.00</u>	<u>36,720.28</u>	<u>500.00</u>	<u>359,087.98</u>	<u>-26,682.26</u>	<u>-7.23%</u>
2300 - SUPPORT SERVICES DIST GEN						
MISCELLANEOUS	0.00	0.00	25.00	9,043.00	-9,043.00	
	<u>0.00</u>	<u>0.00</u>	<u>25.00</u>	<u>9,043.00</u>	<u>-9,043.00</u>	
2600 - OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	1,976.38	43,023.62	95.61%
EMPLOYEE BENEFITS	0.00	0.00	0.00	594.44	-594.44	
CONTRACT SERVICES	5,000.00	0.00	253.00	4,441.96	558.04	11.16%
REPAIRS	10,000.00	0.00	0.00	7,269.66	2,730.34	27.30%
MISCELLANEOUS	16,400.00	0.00	158.64	1,723.44	14,676.56	89.49%
SUPPLIES	13,200.00	1,181.00	2,658.61	5,096.37	6,922.63	52.44%
EQUIPMENT	11,737,606.49	1,459,803.91	162,389.29	3,919,970.58	6,357,832.00	54.17%

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32 - CAPITAL OUTLAY						
2600 - OPERATION/MAINT OF PLANT						
OTHER OBJECTS	88,000.00	0.00	0.00	107,824.91	-19,824.91	-22.53%
	11,915,206.49	1,460,984.91	165,459.54	4,048,897.74	6,405,323.84	53.76%
2700 - STUDENT TRANSPORTATION						
SUPPLIES	0.00	98.15	0.00	0.00	-98.15	
	0.00	98.15	0.00	0.00	-98.15	
4000 - FACILITIES AQUISITION & CONSTR						
SALARIES	538,522.00	0.00	26,412.95	372,218.10	166,303.90	30.88%
EMPLOYEE BENEFITS	217,210.40	0.00	12,186.68	155,740.63	61,469.77	28.30%
	755,732.40	0.00	38,599.63	527,958.73	227,773.67	30.14%
4100 - SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	0.00	0.00	37,000.00	100.00%
EQUIPMENT	3,750,000.00	0.00	0.00	9,569.29	3,740,430.71	99.74%
	3,787,000.00	0.00	0.00	9,569.29	3,777,430.71	99.75%
4200 - SITE IMPROVEMENT SERVICES						
EQUIPMENT	17,654,413.64	5,443,989.07	232,440.25	8,678,568.36	3,531,856.21	20.01%
	17,654,413.64	5,443,989.07	232,440.25	8,678,568.36	3,531,856.21	20.01%
4300 - ARCHITECTURAL & ENGINEERING						
EQUIPMENT	23,632,547.27	3,786,873.63	612.91	8,294,452.98	11,551,220.66	48.88%

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32 - CAPITAL OUTLAY						
4300 - ARCHITECTURAL & ENGINEERING						
	23,632,547.27	3,786,873.63	612.91	8,294,452.98	11,551,220.66	48.88%
4400 - BUILDING REPAIRS &						
EQUIPMENT	5,869,207.15	1,663,982.10	122,604.08	3,819,639.59	385,585.46	6.57%
	5,869,207.15	1,663,982.10	122,604.08	3,819,639.59	385,585.46	6.57%
4500 - BUILDING						
SUPPLIES	51,773.40	2,751.03	815.34	25,810.51	23,211.86	44.83%
EQUIPMENT	2,088,116.03	81,421.30	19,414.04	786,685.69	1,220,009.04	58.43%
	2,139,889.43	84,172.33	20,229.38	812,496.20	1,243,220.90	58.10%
SUPPLIES	0.00	12,325.29	14,206.59	137,307.33	-149,632.62	
EQUIPMENT	1,472,500.00	189,939.35	55,846.73	851,859.06	430,701.59	29.25%
	1,472,500.00	202,264.64	70,053.32	989,166.39	281,068.97	19.09%
4700 - DATA PROCESSING						
SUPPLIES	367,720.00	20,047.80	20,083.98	162,778.59	184,893.61	50.28%
EQUIPMENT	2,140,000.00	0.00	18,493.00	2,073,310.25	66,689.75	3.12%
	2,507,720.00	20,047.80	38,576.98	2,236,088.84	251,583.36	10.03%
4800 - VEHICLES						
EQUIPMENT	2,769,500.00	1,399,438.40	156,497.24	1,326,135.79	43,925.81	1.59%

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32 - CAPITAL OUTLAY						
4800 - VEHICLES						
	2,769,500.00	1,399,438.40	156,497.24	1,326,135.79	43,925.81	1.59%
5100 - DEBT SERVICES						
OTHER OBJECTS	2,295,053.00	0.00	1,148,026.65	2,296,053.30	-1,000.30	-0.04%
	2,295,053.00	0.00	1,148,026.65	2,296,053.30	-1,000.30	-0.04%
5400 - OTHER FINANCING SOURCES						
OTHER OBJECTS	3,210,000.00	0.00	3,210,000.00	3,210,000.00	0.00	0.00%
	3,210,000.00	0.00	3,210,000.00	3,210,000.00	0.00	0.00%
	<u>78,377,895.38</u>	<u>14,098,571.31</u>	<u>5,203,624.98</u>	<u>36,617,158.19</u>	<u>27,662,165.88</u>	<u>35.29%</u>
51 - SCHOOL FOODS						
1000 - INSTRUCTION						
CONTRACT SERVICES	115.20	0.00	9.60	86.40	28.80	25.00%
	115.20	0.00	9.60	86.40	28.80	25.00%
2800 - SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	0.00	0.00	747.50	6,627.50	-6,627.50	
	0.00	0.00	747.50	6,627.50	-6,627.50	

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51 - SCHOOL FOODS						
3100 - FOOD SERVICES						
SALARIES	11,413,128.82	0.00	881,538.80	9,771,430.25	1,641,698.57	14.38%
EMPLOYEE BENEFITS	4,403,391.19	0.00	343,380.04	4,637,424.84	-234,033.65	-5.31%
CONTRACT SERVICES	345,105.00	0.00	446.47	276,001.97	69,103.03	20.02%
MISCELLANEOUS	40,800.00	3,299.80	1,017.03	22,853.91	14,646.29	35.90%
SUPPLIES	13,451,300.00	14,231.87	512,389.43	10,519,886.67	2,917,181.46	21.69%
EQUIPMENT	325,000.00	4,095.86	13,316.00	114,255.03	206,649.11	63.58%
OTHER OBJECTS	1,831,500.00	0.00	708.40	1,415,976.66	415,523.34	22.69%
	<u>31,810,225.01</u>	<u>21,627.53</u>	<u>1,752,796.17</u>	<u>26,757,829.33</u>	<u>5,030,768.15</u>	<u>15.81%</u>
	<u><u>31,810,340.21</u></u>	<u><u>21,627.53</u></u>	<u><u>1,753,553.27</u></u>	<u><u>26,764,543.23</u></u>	<u><u>5,024,169.45</u></u>	<u><u>15.79%</u></u>
60 - HEALTH & ACCIDENT SELF INSURED						
2800 - SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	63,471,726.00	0.00	4,157,652.61	53,293,852.82	10,177,873.18	16.04%
CONTRACT SERVICES	3,337,500.00	0.00	167,530.14	2,606,857.58	730,642.42	21.89%
MISCELLANEOUS	1,000.00	0.00	26.93	1,847.49	-847.49	-84.75%
SUPPLIES	3,000.00	0.00	0.00	1,616.28	1,383.72	46.12%
	<u>66,813,226.00</u>	<u>0.00</u>	<u>4,325,209.68</u>	<u>55,904,174.17</u>	<u>10,909,051.83</u>	<u>16.33%</u>
	<u><u>66,813,226.00</u></u>	<u><u>0.00</u></u>	<u><u>4,325,209.68</u></u>	<u><u>55,904,174.17</u></u>	<u><u>10,909,051.83</u></u>	<u><u>16.33%</u></u>
75 - FOUNDATION						
1000 - INSTRUCTION						

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75 - FOUNDATION						
1000 - INSTRUCTION						
CONTRACT SERVICES	38.40	0.00	3.20	34.96	3.44	8.96%
	<u>38.40</u>	<u>0.00</u>	<u>3.20</u>	<u>34.96</u>	<u>3.44</u>	<u>8.96%</u>
SUPPLIES	250,000.00	0.00	0.00	0.00	250,000.00	100.00%
	<u>250,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>250,000.00</u>	<u>100.00%</u>
2200 - SUPPORT SERVICES INSTRCT						
MISCELLANEOUS	31,000.00	0.00	0.00	0.00	31,000.00	100.00%
	<u>31,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>31,000.00</u>	<u>100.00%</u>
2800 - SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	0.00	0.00	75.00	550.00	-550.00	
	<u>0.00</u>	<u>0.00</u>	<u>75.00</u>	<u>550.00</u>	<u>-550.00</u>	
3300 - COMMUNITY SERVICES						
SALARIES	322,743.16	0.00	25,544.68	286,431.31	36,311.85	11.25%
EMPLOYEE BENEFITS	163,013.93	0.00	9,381.94	118,311.37	44,702.56	27.42%
CONTRACT SERVICES	5,150.00	0.00	3,559.26	8,818.58	-3,668.58	-71.23%
MISCELLANEOUS	7,800.00	0.00	693.93	3,098.65	4,701.35	60.27%
SUPPLIES	1,323,678.00	0.00	142.87	24,398.39	1,299,279.61	98.16%
OTHER OBJECTS	2,650.00	0.00	722.15	946.81	1,703.19	64.27%
	<u>1,825,035.09</u>	<u>0.00</u>	<u>40,044.83</u>	<u>442,005.11</u>	<u>1,383,029.98</u>	<u>75.78%</u>

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75 - FOUNDATION						
6500 - OTHER FOUNDATION PROGRAMS						
SUPPLIES	0.00	0.00	0.00	14.22	-14.22	
	0.00	0.00	0.00	14.22	-14.22	
8000 - UNASSIGNED DONATIONS						
CONTRACT SERVICES	0.00	0.00	1,000.00	11,446.95	-11,446.95	
MISCELLANEOUS	1,000.00	0.00	0.00	8,289.81	-7,289.81	-728.
SUPPLIES	40,000.00	0.00	531.72	28,852.03	11,147.97	27.87%
OTHER OBJECTS	20,000.00	0.00	0.00	2,050.00	17,950.00	89.75%
	61,000.00	0.00	1,531.72	50,638.79	10,361.21	16.99%
8100 - OTHER FOUNDATION PROGRAMS						
SUPPLIES	0.00	0.00	8,900.00	44,419.94	-44,419.94	
	0.00	0.00	8,900.00	44,419.94	-44,419.94	
8200 - AEROSPACE PROGRAM						
CONTRACT SERVICES	0.00	9,200.00	1,718.30	62,694.66	-71,894.66	
REPAIRS	0.00	0.00	0.00	660.82	-660.82	
MISCELLANEOUS	70,000.00	0.00	49.50	13,035.98	56,964.02	81.38%
SUPPLIES	85,000.00	2,168.34	14,496.27	705,051.86	-622,220.20	-732.
EQUIPMENT	0.00	0.00	0.00	2,766.76	-2,766.76	
OTHER OBJECTS	0.00	473.00	352.09	3,352.09	-3,825.09	
	155,000.00	11,841.34	16,616.16	787,562.17	-644,403.51	-415.
8300 - CHALLENGE RACE						

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75 - FOUNDATION						
8300 - CHALLENGE RACE						
CONTRACT SERVICES	0.00	0.00	10,012.40	23,209.40	-23,209.40	
MISCELLANEOUS	0.00	0.00	1,763.70	6,859.07	-6,859.07	
SUPPLIES	0.00	50.02	6,240.05	90,700.49	-90,750.51	
OTHER OBJECTS	0.00	0.00	922.00	5,921.00	-5,921.00	
	0.00	50.02	18,938.15	126,689.96	-126,739.98	
8400 - DECA						
CONTRACT SERVICES	0.00	0.00	3,016.40	18,800.50	-18,800.50	
MISCELLANEOUS	0.00	0.00	28.78	10,318.78	-10,318.78	
SUPPLIES	0.00	9,874.00	8,022.34	70,561.45	-80,435.45	
EQUIPMENT	0.00	0.00	0.00	3,784.30	-3,784.30	
OTHER OBJECTS	0.00	0.00	105.00	3,955.00	-3,955.00	
	0.00	9,874.00	11,172.52	107,420.03	-117,294.03	
8500 - MUSIC PROGRAM						
CONTRACT SERVICES	0.00	0.00	500.00	950.00	-950.00	
MISCELLANEOUS	0.00	0.00	0.00	1,106.32	-1,106.32	
SUPPLIES	0.00	0.00	1,316.50	45,497.46	-45,497.46	
EQUIPMENT	0.00	0.00	0.00	9,799.00	-9,799.00	
OTHER OBJECTS	0.00	0.00	0.00	912.49	-912.49	
	0.00	0.00	1,816.50	58,265.27	-58,265.27	
8600 - OTHER FOUNDATION PROGRAMS						
SUPPLIES	2,000.00	0.00	769.18	6,278.17	-4,278.17	-213.
EQUIPMENT	30,000.00	0.00	0.00	0.00	30,000.00	100.00%

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75 - FOUNDATION						
8600 - OTHER FOUNDATION PROGRAMS						
	<u>32,000.00</u>	<u>0.00</u>	<u>769.18</u>	<u>6,278.17</u>	<u>25,721.83</u>	<u>80.38%</u>
8700 - DEWYEA'S CLASS						
SUPPLIES	0.00	0.00	914.18	11,498.54	-11,498.54	
	<u>0.00</u>	<u>0.00</u>	<u>914.18</u>	<u>11,498.54</u>	<u>-11,498.54</u>	
8800 - MCLEAN'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	300.00	-300.00	
SUPPLIES	0.00	0.00	2,005.85	12,746.78	-12,746.78	
	<u>0.00</u>	<u>0.00</u>	<u>2,005.85</u>	<u>13,046.78</u>	<u>-13,046.78</u>	
8900 - SANDER'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	241.42	-241.42	
SUPPLIES	0.00	0.00	362.14	9,292.56	-9,292.56	
	<u>0.00</u>	<u>0.00</u>	<u>362.14</u>	<u>9,533.98</u>	<u>-9,533.98</u>	
	<u><u>2,354,073.49</u></u>	<u><u>21,765.36</u></u>	<u><u>103,149.43</u></u>	<u><u>1,657,957.92</u></u>	<u><u>674,350.21</u></u>	<u><u>28.65%</u></u>
Account Monthly Activity Grand Totals:	919,249,146.05	17,401,546.10	76,150,792.05	666,578,221.38	235,269,378.57	25.59%