

Study Session and Business Meeting

Tuesday, February 27, 2018 Mountain Time

JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West),
Riverton, Utah 84065

1. STUDY SESSION – OPEN MEETING - 4:00 p.m.

1.A. **Proposed Board Meeting Dates for 2018-19** - 4:00 p.m. **Speaker(s):** Mrs. Janice Voorhies, Board President

1.B. **Secondary School Financial Status Update** - 4:10 p.m. **Speaker(s):** Mr. Bryce Dunford, Board Finance Committee Chair; Mr. John Larsen, Business Administrator; Mr. Michael Anderson, Administrator of Schools; and Mr. Brad Sorensen, Administrator of Schools

2. POTENTIAL CLOSED SESSION - 5:00 p.m.

2.A. Negotiations

3. STUDY SESSION (continued) - 6:00 p.m.

3.A. **Review of Proposed Updates to Administrative Policies** - 6:00 p.m.

3.B. **Proposed Changes to Administrative Policy D207 Calendar Development** - 6:05 p.m. **Speaker(s):** Mr. Darrell Robinson, Chair, District/Community Council Board Advisory Committee

4. GENERAL SESSION – OPEN MEETING - 6:30 p.m.

4.A. Pledge of Allegiance

4.B. Reverence **Speaker(s):** Mr. Caleb Olsen, Assistant Principal

4.C. Celebrating Schools **Speaker(s):** Brandon Malu, Student Body President

4.D. Resolutions of Appreciation

4.E. Recognitions

4.F. School Recognitions

5. **Patron Comments**

6. **General Business - Motion to Approve Consent Agenda Items**

6.A. Board Minutes

6.B. **Sabbatical and Educational Leave**

6.C. **Updates to Board Policy GP109 Construction of the Agenda**

6.D. **Updates to Board Policy GP112 Closed Sessions of the Board**

6.E. **Updates to Administrative Policies 1) DP335B Personal Leave - Classified
2) DP370B NEG Alternative Leave Day - Classified**

7. **General Business - Motion to Accept Consent Agenda**

7.A. Expenditures

7.B. Financial Statements

7.C. Personnel - Licensed and Education Support Professionals

7.D. **Recommendation to Issue Certificates for Home Instruction**

8. **Bids**

8.A. **Information Systems - Server and Endpoint Protection Software**

8.B. **Nutrition Services - Shelf Stable Milk**

8.C. **New Construction - JATC South Demonstration Garden Phase 2**

8.D. **New Construction - New Middle School in Bluffdale**

8.E. **New Construction - New Bluffdale Elementary #2**

8.F. **New Construction - New Herriman Elementary #6**

8.G. **New Construction - West Jordan High School Baseball Field Enhancement**

8.H. **New Construction - Rose Creek Elementary Parking Lot Expansion**

8.I. **New Construction - Transportation Building Parking Lot Expansion**

8.J. **New Construction - Westland Elementary School Partition**

8.K. **New Construction - Riverton High School Commons Infill**

8.L. **New Construction - Riverton High School Parking Lot Expansion**

9. **Special Business Items**

9.A. **Recommendation to Approve Proposed Revisions to Administrative Policy D201 Program of Studies** **Speaker(s):** Mr. Brad Sorensen, Administrator of Schools

9.B. **Recommendation to Approve Proposed Revisions to Administrative Policy AS97 Management of Concussions and Traumatic Head Injuries** **Speaker(s):** Dr. Anthony Godfrey, Associate Superintendent

9.C. Consideration to Approve Proposed Revisions to
Administrative Policy D207 Calendar Development

10. Information Items

10.A. Superintendent's Report

Speaker(s): Dr.
Anthony Godfrey,
Superintendent of
Schools

11. Discussion Items

11.A. Committee Reports and Comments by Board
Members

12. Motion to Adjourn to Closed Session

13. POTENTIAL CLOSED SESSION

13.A. Character and Competence of Individuals
(Personnel)

13.B. Property

13.C. Potential Litigation

13.D. Negotiations

13.E. Security

DRAFT

**ANNUAL MEETING SCHEDULE OF
THE BOARD OF EDUCATION OF JORDAN SCHOOL DISTRICT
STATE OF UTAH
2018-19**

Regular Board Meetings (Fourth Tuesday)

*Study Session – 4:00 p.m.**

Regular Board Meeting – 6:30 p.m.

July 31, 2018¹

August 28, 2018

September 25, 2018

October 23, 2018

November 27, 2018

December 11, 2018²

January 22, 2019

February 26, 2019

March 26, 2019

April 23, 2019

May 28, 2019

June 11, 2019 – Budget Hearing³

Study Sessions (Second Tuesday)

*Study Session – 4:00 p.m.**

August 14, 2018

September 11, 2016

October 9, 2018

November 13, 2018 (Legislative Coordination Meeting)

January 8, 2019 (Oath of Office)

February 12, 2019

March 12, 2019

April 9, 2019

May 14, 2019

Parent University

7:00 p.m. – School Media Center

September 27, 2018

November 15, 2018

February 7, 2019

April 11, 2019

Unless otherwise noted, meetings will be held at the Jordan Academy for Technology and Careers South (JATC South) located at 12723 S. Park Avenue, Riverton, Utah.

* The Board reserves the right to change the start time of meetings when necessary to accommodate the work of the Board.

¹ July 31 – business meeting on fifth Tuesday to accommodate Pioneer Day holiday on July 24th

² December 11 – business meeting on second Tuesday to accommodate holidays

³ June 14 – business meeting on second Tuesday to accommodate state law regarding budget approval; begins at 6:00 p.m.

TENTATIVE

SUBJECT: PERSONAL LEAVE —CLASSIFIED

I. Board Directive

It is the directive of the Board to allow each employee personal leave time as indicated below and authorizes the Administration to implement policy regarding personal leave for classified employees.

II. Administration Policy

The Personal Leave Policy shall be administered in accordance with the following administrative policy provisions: Each eligible employee of the District shall be given two (2) days per year personal leave at no cost to the employee. Employees hired after a contract year has started shall receive personal leave benefits on a prorated basis for the remainder of that year. Each employee may accumulate unused personal leave. An employee may not use more than five (5) accumulated personal leave days in any contract year.

The following provisions must be followed:

- A. Except in unusual circumstances, prior notification must be given to the immediate supervisor at least one (1) day in advance.
- B. Personal leave may be taken the day before or after a school holiday for the following specific reasons:
 - 1. Observance of religious holidays which fall on a regularly scheduled work day.
 - 2. Family weddings of near relatives including children, father, mother, brothers, sisters, grandchildren, grandparents, or the same to one's spouse or any other person who is a member of the same household as the employee.
 - 3. Graduations of near relatives as defined in "2." above.
 - 4. Required court appearances.
 - 5. Deaths not covered by [DP330B—Bereavement Policy](#).
 - 6. Conferences and conventions which relate to the individual employee's work assignment and are not covered by [DP339 – Released Time - Professional](#).
 - 7. To attend to personal or business matters which require the employee's attendance and scheduling is beyond the employee's control.
- C. Personal leave may be taken the day before or after a school holiday for other reasons under the following stipulations:
 - 1. Based upon a maximum of one personal day for each 100 employees, not to be less than nine (9), personal leave shall be granted the day before or after a school holiday without being required to pay the equivalent of 40 percent of the employee's daily rate, provided the request is filed with the Human Resources Department at least 35 calendar days but not more than 45 calendar days before the holiday.
 - 2. Classified employees who request a personal leave day on the day before or after a school holiday, but who are not among the first qualified applicants shall be required to pay the equivalent of 40 percent of the employee's daily rate and apply for the leave at least five (5) working days in advance.

SUBJECT: PERSONAL LEAVE —CLASSIFIED

3. On the first working day after the application deadline, numbers will be randomly generated which will identify those employees authorized to take a personal leave. Written notification will be sent to all applicants.
 4. Employees shall not be considered for paid personal leave the day before or after a school holiday more than once during any contract year.
 5. Employees who have not registered prior to the deadline will not be allowed to fill unused slots.
- D. Personal leave shall not be taken during the first five (5) days and last five (5) days that students are in school except under the following conditions:
1. To attend the wedding of a near relative including child, father, mother, brother, sister, grandchild, grandparents or same to one's spouse or any other person who is a member of the same household as the employee.
 2. To attend to personal or business matters which require the employee's attendance and scheduling is beyond the employee's control.
- E. Personal leave days may not be used to pursue other employment.

Revision history 7/13/10

TENTATIVE

SUBJECT: ALTERNATIVE LEAVE DAY—CLASSIFIED

I. Board Directive

It is the directive of the Board to allow eligible classified employees an alternative leave day each year and authorizes the Administration to implement a policy for an alternative leave day for classified staff.

II. Administrative Policy

The alternative leave policy shall be administered according to the following administrative policy provisions:

- A. Each eligible classified employee shall be allowed one (1) day of alternative leave per year.
- B. Employees taking alternative leave shall be deducted 40 percent of their daily rate.
- C. Alternative leave is non-accumulative.
- D. Employees shall give at least one day’s notice of the intent to take alternative leave.
- ~~E. Alternative leave may not be used the day before or after a personal leave day is taken.~~
- F.E. Alternative leave may not be used to seek other employment.

SUBJECT: CALENDAR DEVELOPMENT

I. Board Directive

Since the coordination of activities is an administrative function, the Board delegates to the Administration the responsibility for the preparation and announcement of District calendars. The Administration shall be responsible for the preparation of school calendars. These calendars shall be prepared in accordance with guidelines established by the Utah State Board of Education and shall be approved by the Board.

II. Administrative Policy

Recognizing that the scheduling and coordinating of District activities is an important administrative function, the Superintendent or Superintendent's designee shall be responsible for the development of the year-round, traditional, and District school calendars according to the following administrative policy provisions:

~~A. Traditional and Year-round School Calendars~~

~~1.A.~~ A District Calendar Committee will be formed to make recommendations to the administration and the Board regarding calendar preparation. Committee members will serve ~~four~~three-year terms which expire on a staggered basis.

B. Voting representatives will include the following:

- ~~a.1.~~ ~~Four~~Two administrators (recommended by the Administration) and two teachers (recommended by the employee agent group) will be selected from the following groups
 - a. One high school administrator or teacher
 - b. One middle school administrator or teacher
 - c. One year-round schedule elementary administrator or teacher
 - d. One traditional schedule elementary administrator or teacher
 - ~~(1) One high school administrator~~
 - ~~(2) One middle school administrator~~
 - ~~(3) One year-round schedule elementary administrator~~
 - ~~(4) One traditional schedule elementary administrator~~
- ~~b.~~ ~~Four~~ teachers (recommended by the employee agent group)
 - ~~(1) One high school teacher~~
 - ~~(2) One middle school teacher~~
 - ~~(3) One year-round schedule elementary teacher~~
 - ~~(4) One traditional schedule elementary teacher~~
- ~~e.2.~~ ~~Three~~Two classified employees (recommended by the employee agent group)
- ~~d.3.~~ ~~Two~~One parents from each feeder area, ~~representing year round and traditional calendar schedules (recommended by the PTA) (Board approved with recommendations from the PTA and other groups)~~

SUBJECT: CALENDAR DEVELOPMENT

- ~~e.4.~~ The chair for the committee shall be appointed by the District Administration as a non-voting advisor.
- 5. At the recommendation of the Committee chair, District Administration may appoint non-voting advisory members to this committee as needed.
 - ~~b.~~ Representatives from the District Administration shall be non-voting advisory members of the committee.
- 6. Voting members can be removed at the discretion of the Board and/or-District Administration.
- 2C. The year-round ~~school~~ and traditional school calendars will be developed according to the following policy:
 - a.1. Each ~~fall year, three-two~~ school calendars shall be presented to the Board of Education: final calendars for the coming school year, and the tentative calendars for the next ~~school two~~ successive years.
 - a. The committee shall develop at least two year-round and two traditional calendar options for the coming school year.
 - b. Parents and employees in the District shall be surveyed on these options and feedback provided to the Board before calendars are finalized.
 - c. The following shall be presented to the Board of Education: at least two year-round and two traditional calendar options for the coming year, and survey results on those options.
 - 2. There will be at least a three week summer break for each school.
 - 3. School will not be held on these holidays: Labor Day, Thanksgiving, Christmas Eve, Christmas, New Year's Day, Martin Luther King Day, Memorial Day, July 4, July 24 and when possible, Washington/Lincoln Day.
 - 4. A Fall, Winter and Spring Recess shall be scheduled.
 - ~~b.~~ Student attendance days will not be scheduled between Independence Day and Pioneer Day on the modified 45-15 year round school calendar.
 - ~~c.~~ Dates for beginning and ending the traditional school year shall be determined in relationship to Labor Day and Memorial Day.
 - ~~d.~~ Labor Day and Memorial Day will be school recess days.
 - ~~e.~~ A two (2) day Fall Recess will be scheduled in October.
 - ~~f.~~ Thanksgiving Recess shall be two (2) days, Thanksgiving Day (Thursday) and Friday, and may include Wednesday before Thanksgiving, when possible.
 - ~~g.~~ Winter Recess shall be scheduled and will include December 25 and January 1 as recess days.
 - ~~h.~~ Martin Luther King Jr. Day will be a school recess day.
 - ~~i.~~ Washington and Lincoln Day will be a school recess day unless a school closure necessitates scheduling a make-up day on Washington and Lincoln Day. Washington and Lincoln Day will be the first make-up day scheduled, followed by Spring Recess days, if necessary.

SUBJECT: CALENDAR DEVELOPMENT

~~j. Spring Recess in year-round schools will be a minimum of one (1) day, and three (3) days, when possible, including Good Friday, unless school closures necessitate scheduling more than one make-up day or a school closure occurs after Washington and Lincoln Day. Spring Recess in traditional schools will be three (3) days including Good Friday unless school closures necessitate scheduling more than one make-up day or a school closure occurs after Washington and Lincoln Day.~~

~~k.5.~~ Grade Transmittal Days

~~(1)a.~~ Year-round elementary schools will schedule grade transmittal days to support track changes.

~~(2)b.~~ Grade transmittal days in traditional schools will be the first school day after each quarter ends for the first three quarters of the school year.

~~l. Where possible, the minimum week will be three days or more.~~

~~m.6.~~ Parent-Teacher Conferences will be scheduled as follows:

~~(1)a.~~ The dates for Parent-Teacher Conferences will be scheduled by mid-first quarter and mid-third quarter on dates determined by the District Calendar Committee. ~~each year-round elementary school within the timeframe determined by the Year Round Committee.~~

~~(2)~~ Traditional elementary school conferences will be scheduled mid-November and mid-March on dates determined by the District Calendar Committee.

~~(3)~~ Secondary school conferences will be scheduled mid-first quarter and mid-third quarter on dates determined by the District Calendar Committee.

~~(4)b.~~ When parent-teacher conferences are held in the two-evening format, a compensation day will be given. ~~the Friday following the conferences will be a non-work day in traditional schools.~~

~~n.7.~~ Emergency closure make-up days will be recommended by the Administration and approved by the Board.

~~(1)~~ Emergency closures in year-round schools will be made up on the first available Saturday for those tracks affected by the closure. ~~The date will be determined by the District Administration.~~

~~(2)~~ Emergency closures in traditional schools will be made up first on Washington and Lincoln Day and next during Spring Recess.

~~(3)~~ Make-up days for emergency closures occurring after Spring Recess shall be scheduled on an individual school basis.

~~3.D.~~ School calendar approval by the Board will occur by December of each year.

~~B.~~ Monthly Planner

SUBJECT: CALENDAR DEVELOPMENT

- ~~1. The Monthly Planner shall consist of a month by month schedule of District meetings and activities. All events in the Monthly Planner shall be scheduled in accordance with dates established by the general calendar.~~
- ~~2. The Office of Communications, in cooperation with the District Administration, Information Systems, principals, employee agent groups and PTA officers, shall prepare the Monthly Planner, which shall be posted on the District website.~~

Revision History: 7/10/07, 9/22/09, 12/11/12

SUBJECT: CALENDAR DEVELOPMENT

I. Board Directive

Since the coordination of activities is an administrative function, the Board delegates to the Administration the responsibility for the preparation and announcement of District calendars. The Administration shall be responsible for the preparation of school calendars. These calendars shall be prepared in accordance with guidelines established by the Utah State Board of Education and shall be approved by the Board.

II. Administrative Policy

Recognizing that the scheduling and coordinating of District activities is an important administrative function, the Superintendent or Superintendent's designee shall be responsible for the development of the year-round, traditional, and District school calendars according to the following administrative policy provisions:

- A. A District Calendar Committee will be formed to make recommendations to the administration and the Board regarding calendar preparation. Committee members will serve four-year terms which expire on a staggered basis.
- B. Voting representatives will include the following:
 1. Two administrators (recommended by the Administration) and two teachers (recommended by the employee agent group) will be selected from the following groups
 - a. One high school administrator or teacher
 - b. One middle school administrator or teacher
 - c. One year-round schedule elementary administrator or teacher
 - d. One traditional schedule elementary administrator or teacher
 2. Two classified employees (recommended by the employee agent group)
 3. One parent from each feeder area (Board approved with recommendations from the PTA and other groups)
 4. The chair for the committee shall be appointed by the District Administration as a non-voting advisor.
 5. At the recommendation of the Committee chair, District Administration may appoint non-voting advisory members to this committee as needed.
 6. Voting members can be removed at the discretion of the Board and/or District Administration.
- C. The year-round and traditional school calendars will be developed according to the following policy:
 1. Each year, two school calendars shall be presented to the Board of Education: final calendars for the coming school year, and the tentative calendar for the next school year.
 - a. The committee shall develop at least two year-round and two traditional calendar options for the coming school year.
 - b. Parents and employees in the District shall be surveyed on these options and feedback provided to the Board before calendars are finalized.

SUBJECT: CALENDAR DEVELOPMENT

- c. The following shall be presented to the Board of Education: at least two year-round and two traditional calendar options for the coming year, and survey results on those options.
 2. There will be at least a three week summer break for each school.
 3. School will not be held on these holidays: Labor Day, Thanksgiving, Christmas Eve, Christmas, New Year's Day, Martin Luther King Day, Memorial Day, July 4, July 24 and when possible, Washington/Lincoln Day.
 4. A Fall, Winter and Spring Recess shall be scheduled.
 5. Grade Transmittal Days
 - a. Year-round elementary schools will schedule grade transmittal days to support track changes.
 - b. Grade transmittal days in traditional schools will be the first school day after each quarter ends for the first three quarters of the school year.
 6. Parent-Teacher Conferences will be scheduled as follows:
 - a. The dates for Parent-Teacher Conferences will be scheduled by mid-first quarter and mid-third quarter on dates determined by the District Calendar Committee.
 - b. When parent-teacher conferences are held in the two-evening format, a compensation day will be given.
 7. Emergency closure make-up days will be recommended by the Administration and approved by the Board.
- D. School calendar approval by the Board will occur by December of each year.

Revision History: 7/10/07, 9/22/09, 12/11/12

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
February 13, 2018

The Board of Education of Jordan School District met in study and closed sessions and special Board meeting on Tuesday, February 13, 2018, beginning at 4:07 p.m. at the JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

STUDY SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Jill Durrant, Administrator of Schools
Laura Finlinson, Administrator of Curriculum and Staff Development
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Sandy Riesgraf, Director, Communications
Jana Cruz, Director, Nutrition Services
Paul Bergera, Staff Assistant, Auxiliary Services
Lance Everill, Staff Assistant, Facilities Services
Travis Hamblin, Consultant, Planning and Student Services
Scott Iddings, Communications Manager
Jeri Clayton, Administrative Assistant
Vicki Olsen, President, Jordan Education Association
Brendan Nielson, AV Maintenance
Dawn Ramsey, Mayor, South Jordan City and Director, Region VI PTA
Elma Scheid, Administrative Assistant, Nutrition Services
Beverly Griffith, Specialist, Curriculum and Staff Development

President Voorhies presided and conducted. The Board of Education met in a study session to discuss the following:

A. Board Ends Policy E404 *Safety and Security*

Mr. Lance Everill, manager of Facility Operations, reviewed the District's emergency preparedness plan as referenced in Administrative Code R277-400 and District Ends Policy 404. He reviewed the District's Incident Command System (ICS) which has been in place since 1999. The ICS provides a means for District personnel and community responders to work together in emergency situations. He reviewed the District's Incident Command Manual which contains emergency plans for fire, earthquake, violence, bomb threat, shelter-in-place, and reunification and identifies and defines the roles and responsibilities of personnel when responding to an emergency. Mr. Everill reviewed the required drills conducted at elementary and secondary schools and noted that District office locations also participate in drill exercises. He reviewed procedures for communicating with parents, guardians, and the community through Skylert messages, social media, television, and radio. Mr. Everill said school and District personnel collaborate with law enforcement and fire professionals to cultivate good working relationships and response protocols. Ms. Riesgraf, director of Communications, stressed the importance of accurate

communications with media sources and the value in using their help in communicating the safety of students. She also stressed the importance of collaborating with law enforcement and fire professionals to create an organized response.

Mr. Thomas, administrator of Auxiliary Services, said the District's emergency preparedness plan is the topic for the April Parent University and information will be shared about emergency and reunification plans and parents will be invited to become more involved in understanding the District's student safety measures.

Board members discussed the emergency plan and communication efforts. They made a recommendation that schools hold debriefing sessions within the first week after a drill or incident as a means to improve emergency plans. They asked to have Board members included in Skylert messages which are sent in emergency situations and invited Mr. Robinson, chair of the School Community Council Committee, to take responsibility for insuring that Board members are set up to receive these messages. They also suggested that Mr. Robinson have his Committee follow through on his suggestion for reviewing communication plans with patrons and report back to the Board.

Ms. Riesgraf, director of Communications, provided Board members with draft copies of a spring mailer that will be sent to community members and invited them to review the mailer and to let her know if they have suggestions for changes in preparation for sending it to the printers by the end of the week.

B. Board Compliance with Open Meeting Law Training

Mr. Van Komen, Board attorney, said he provided Board members with the Open and Public Meetings Act as well as the handbook for their review. He invited questions and comments and led a discussion about the Open Meeting Law. He also let Board members know they are welcome to contact him when they have questions or concerns. Mr. Van Komen said it is important to remember that items discussed during closed meetings are private and protected and the Board has an obligation to keep the discussions confidential.

C. Review of Input Gathered from Employee and Stakeholder Groups Regarding Proposed Changes to Administrative Policy D207 *Calendar Development*

Mr. Robinson, chair of the District/Community Council Board Advisory Committee, led a discussion about the revisions his Committee is recommending to policy D207.

Mr. Robinson recommended reducing the number of voting Calendar Committee members from 24 to 12. He invited Board input.

Ms. Richards and Mrs. Atwood expressed concern about providing enough representation from the various stakeholders and that non-voting members will have to rely on voting members. Ms. Richards asked how the classified employee group and parents felt about this change. Mr. Robinson said he discussed with JESPA leadership that although classified representation is cut by one-third they will have a higher voting percentage. Mrs. Miller added that JESPA and JEA leadership expressed that they do not want the level of representation changed but were open to having non-voting members attend Calendar Committee meetings to offer suggestions and give feedback. Mr. Robinson said parents and teachers will have more opportunity to provide input because the calendars will be provided to them via survey prior to approval by the Board.

Ms. Richards asked Board members to allow input from Beverly Griffith, a Calendar Committee member.

Ms. Griffith said she was surprised to learn of the changes to the Calendar Development policy. She stated her opinion that the 24-member Committee brings many different perspectives which helps in developing a workable calendar. She said the size of the Committee has not been a problem in the past and having members from Transportation, Nutrition Services, as well as parents with children at all

levels and teachers and administrators from all levels allows the Committee to construct a calendar that works for everyone. She said it is her recommendation that the Committee remain at 24 members.

President Voorhies called for a motion to assess Board support for reducing the number of Calendar Committee members.

MOTION: It was moved by Bryce Dunford and seconded by Tracy J. Miller to approve reducing the Calendar Committee members from 24 to 12, as outlined in the proposed policy. The motion passed with a vote of five to two. Ms. Richards and Mrs. Atwood cast the dissenting votes.

Mr. Robinson said another major change is the removal of many of the restrictions placed on the Committee and to give them more flexibility in creating school calendars. Mr. Robinson noted other changes which include the addition of a paragraph giving the Board the ability to remove Committee members.

Board members asked to add a word to paragraph II.B.7 to clarify "Emergency closure days" to read: "Emergency closure *make-up* days ..."

President Voorhies asked to have the policy brought before the Board for approval at an upcoming Board meeting.

D. Review of Administrative Policies A9 Named Gifts to Jordan District and A11 Naming of Facilities

1. Policy A9 Named Gifts to Jordan District

President Voorhies invited discussion about policy A9. Board members expressed concern with some of the language and how the policy is being executed. Following the discussion, Board members agreed to have the Facilities Committee review policy A9 and make recommendations for language changes, and to consider merging policies A9 and A11. President Voorhies requested that Board members provide revision suggestions to Mrs. Atwood, chair of the Facilities Committee.

A request was made of Superintendent Johnson to find out whether senior class gifts are being subsidized by student fees.

2. Policy A11 Naming of Facilities

President Voorhies invited discussion about policy A11 and the Procedural Guidelines for Naming New Schools. Mr. Dunford stated that he is pleased with the policy and guidelines and used them for the naming of Golden Fields Elementary School; however, he expressed his wish that Guideline number three had been strictly adhered to in order to avoid the controversy created by accepting the names of small local areas. He suggested in the future that this be done. Mr. Dunford also made the suggestion to begin the school naming process immediately following the boundary approval process to allow time for a school principal to prepare for the opening date.

Mrs. Miller said community members suggested the Board involve a committee of stakeholders in choosing the recommended school names. She also suggested that the survey process use a preference scale rather than a ranking scale and include a comment section for community input.

Mr. Young suggested adding a new paragraph number one that provides a clear timeline for the naming of new schools. He also asked the District administration to provide information about how school mascots and colors are chosen so Board members have an understanding of this process. President Voorhies asked to have the mascot/color discussion added to a future study session agenda.

E. Follow-up Discussion on Administrative Policy AS97 *Management of Concussions and Traumatic Head Injuries*

Dr. Godfrey, associate superintendent, reviewed the revisions made at the request of the Board to policy AS97. President Voorhies asked to have this policy brought before the Board for approval at an upcoming Board meeting.

F. Discussion on Bills for 2018 Legislative Session

Mrs. Miller, chair of the Legislative Committee, expressed appreciation for having Mr. Michael Anderson, administrator of schools, working on behalf of the District during the legislative session. She said his presence makes a huge difference and he has developed relationships with legislators and is able to provide input about aspects of bills that may harm or benefit Jordan District.

Mrs. Miller said her Committee has taken a position on three different bills thus far and asked if Board members are comfortable with the process established for her Committee to communicate this information to them, to which they responded, "yes." She provided status reports on House Bills 227, 264, and 308.

Mrs. Miller asked for Board member input and positions on Senate Bill 244 (Senator Fillmore) and House Bill 145 (Senator Last). She invited Mr. Anderson to discuss these bills. Mr. Anderson noted that these bills are similar in that they are both equalization bills; however, the funding sources are different. He provided a detailed explanation of the differences and indicated that it is a possibility that these bills will be merged.

Mrs. Miller said it is the recommendation of the Legislative Committee to take a position of support for both bills. Board members discussed the bills and agreed to take a position of support for both. Mr. Young stated that he would like the Committee to actively support Senator Fillmore's bill and to insure that Senator Fillmore is aware of the Board's support. Board members agreed with Mr. Young's suggestion.

Mrs. Miller provided information about House Bill 175, stating that it is designed to diminish local school board authority and allows for a legislative committee to override board decisions. She noted that legislative leadership is pushing HB175 and USBA and the League of Cities and Towns, as well as other large organizations, have opposed this bill. She invited Board input. Board members discussed the ramifications of the bill on local school boards and asked to have a belief statement created to send the message that local institutions need to maintain the ability to govern as elected. Board members agreed. Mrs. Miller and Mr. Young agreed to create a draft statement.

G. Projections for Student Enrollment

Dr. Godfrey, associate superintendent, and Mr. Hamblin, consultant for Planning and Student Services, presented the Board with information about student enrollment projections. Mr. Hamblin stated that in 2017, 5,017 building permits were issued in Salt Lake County and 79.37 percent or 3,982 of them were within Jordan District. He provided information about the number of students the District could potentially see enrolled in Jordan District schools based on new construction in each of the cities, noting that his best efforts were used to determine where students will live and attend school in the future. He stated that growth projections are calculated for a specific geographic area using projection factors such as birth rate data, the rate at which students promote to the next level, mobility data such as move-in/move-out rates, and student yield factors. He added that multiple years of student data are used to develop projections and factors such as permits, special education students, special programs, and school choice (home, private and charter school) are considered.

Mr. Hamblin provided Board members with a report, Projected Resident Students for years 2018 through 2027. This report provided District-wide growth projections and projections for each District school. He invited Board members to contact him with questions about the enrollment projection data.

Board members discussed the projection data and its use in the fall 2018 boundary change process. They also discussed with Mr. Hamblin what an appropriate timeline might be for them to receive updated information. Board members agreed to add an item to a future study session agenda to discuss how to share this information with the public

H. **Boundary Change Process and Timeline**

Dr. Godfrey, associate superintendent, presented Board members with a proposed 2018 timeline in preparation for the boundary changes that will be needed for new schools currently under construction and scheduled to open in the fall of 2019. He presented the following Board meeting dates and events:

- February 13 – presentation of enrollment projection data and a timeline of events
- February 27 – review of boundary change process
- March 13 – review of elementary school capacities and use of portables
- March 27 – review of middle school capacities and use of portables
- April 24 – review of high school capacities and use of portables
- May 8 – review of calendar priorities (year-round/traditional/modified traditional)
- May 22 – review of boundary option priorities
- June 12 – review of continuum
- August 28* – review of schools under consideration for boundary change
- September 25* – presentation of boundary options
- October 23* – presentation of survey results
- November 13* – Board of Education boundary decisions

*Potential dates; pending approval of the 2018-19 Board meeting calendar.

Dr. Godfrey stated that the process will include information meetings in early September with School Community Councils and between September 25 and October 23, school open houses will be held and surveys will be available for the community to provide input about boundary change options. He also reviewed potential dates for school decisions. These include principal appointments in April-May 2018 for the new high school and January 2019 for middle and elementary schools, naming of schools in January-February 2019, and choosing of school mascots and colors in February-March 2019.

Board members discussed the November election and whether the timeline should be extended to allow for any potential new members to participate in the decision-making process. Following the discussion, the Board members who are not up for re-election agreed that the process should proceed as outlined by Dr. Godfrey with a final decision made before the end of the year. Mr. Young stated his preference to have the Board's boundary decisions made after the November 6 election date so any accusation of politics can be removed from the equation.

At 9:31 p.m., the meeting adjourned.

MOTION: At 9:31 p.m., it was moved by Bryce Dunford and seconded by Jen Atwood to go into closed session. Motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member

Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Scott Thomas, Administrator of Auxiliary Services

President Voorhies presided and conducted. The Board of Education met in a closed session to discuss property. The closed session discussion was recorded and archived.

At 9:33 p.m., the meeting adjourned. The Board convened in a Special Board meeting.

SPECIAL BOARD MEETING

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Scott Thomas, Administrator of Auxiliary Services
Jeri Clayton, Administrative Assistant

President Voorhies presided and conducted. She welcomed those present.

I. Special Business

- A. **Recommendation to Approve Final Authorization to Close on Lehmitz Property Comprised of 13.97 Acres Located at 4361 West 8480 South in West Jordan for a Purchase Price of \$2,625,000**

Public Comment

No patrons signed up or accepted the invitation to address the Board regarding this Special Business item.

MOTION: It was moved by Bryce Dunford and seconded by Marilyn Richards to approve final authorization to close on Lehmitz property comprised of 13.97 acres located at 4361 West 8480 South in West Jordan for a purchase price of \$2,625,000. The motion passed with a unanimous vote.

At 9:37 p.m., the meeting adjourned. The Board reconvened its study session.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member

Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Scott Thomas, Administrator of Auxiliary Services
Jeri Clayton, Administrative Assistant

President Voorhies presided and conducted. The Board of Education continued its study session to discuss the following:

I. **Policy Governance Review**

1. **GP108 Meeting Planning**

Board members reviewed policy GP108 and had no recommendations for changes.

2. **GP109 Construction of the Agenda**

Mrs. Atwood, Board secretary, stated that the “not less than six days” requirement in item A1 is not always being followed. She invited Board input. Board members agreed to have the words “when possible” added to the sentence.

Board members discussed the meaning of the rankings in paragraph A2. They agreed to revise the language and to add a fourth ranking as follows: 1=place on the next agenda; 2=place on an agenda within a month; 3=place on an agenda within the next three months; and 4=place on an agenda sometime down the road.

Mrs. Atwood invited discussion about the procedure outlined in item A4 to forward potential agenda items to the Board president. She indicated that her practice has been to email a list of all Board-requested agenda items to Dr. Johnson’s administrative assistant at the end of each Board meeting so they can be added to the list of future agenda items. Board members agreed that it would be good to send items to the Board president as well.

Mrs. Atwood stated that item C2 requires the referencing of agenda items to a Board policy and asked for input. Board members agreed that it is good practice to think in terms of whether there are policies that relate to matters that come before the Board. They agreed to add language to state that when possible, “items placed on the agenda shall be referenced to a Board policy ...”

Board members discussed item C3 and determined that this item should remain in the policy.

3. **GP110 Public Participation at Board of Education Meetings**

Board members discussed policy GP110 and asked Mrs. Atwood to add an item to a future study session agenda to discuss paragraph F regarding patron comments at study sessions. Mr. Dunford said he would like to have written guidelines for addressing the Board given to those who sign up. Board members discussed guidelines for speaking and the allowance of six minutes to a person representing large groups. They asked to have this matter added to a future study session agenda for further discussion.

4. **GP111 Types of Meetings**

Board members reviewed policy GP111 and had no recommendations for changes.

5. **GP112 Closed Sessions of the Board**

Mr. Van Komen, Board attorney, recommended removing the word "All" from the beginning of paragraph C. Board members agreed.

MOTION: It was moved by Matthew Young and seconded by Marilyn Richards to move the agenda items: *Professional Development Reading "Coming to Order"* and *Discussion on Board Committee Guidelines* to the next study session. The motion passed with a unanimous vote.

J. Board Member Committee Reports and Comments

1. Facilities Board Advisory Committee

Mrs. Atwood, chair of the Facilities Committee, reported that the Committee met and reviewed the User Guidelines for use of District facilities and drafted a new category for "school-based non-curricular exception – noncurricular programs that are recognized and authorized by a school." She said the recommended fee schedule for this user category would be no charge for the use of an auditorium, gymnasium, or turf field, \$25/hour for sound, scoreboard, and press box, \$25/hour for stadium lights, \$30/hour for a custodian and \$30/hour for a technician.

Mr. Van Komen stated that it needs to be clear that the groups in this new category are not school-sanctioned or school-affiliated even though they are called "clubs" and under the school clubs law when these groups participate in activities outside of school, they are not recognized as school clubs.

Board members discussed the new category and fee recommendations and expressed concern with liability issues if groups are allowed to operate District equipment. Mr. Young asked whether the revised policy clearly states what groups qualify for the reduced fees and who has priority for scheduling facilities and suggested that this needs to be done prior to approving the fee schedule. Ms. Richards agreed to speak with Mr. Sorensen and Mr. Everill about this matter.

President Voorhies suggested having a brief discussion at the next study session to talk about making fees retroactive if the Board is not able to complete the work on the new category and fee schedule.

Mrs. Atwood provided Board members with a list of District schools by city and age of the facilities. She also provided a list of the projects that were to be completed had the 2013 bond election passed. She said it appears that the District has made good headway in completing projects on the pay-as-you-go basis and will continue to move forward with these projects.

Mrs. Atwood reviewed the summer 2018 project list and led a discussion about the reasons for the increase in cost for the Kauri Sue Hamilton School addition. Board members agreed that it is important when the cost estimates change that all members of the Board be informed prior to bringing the item to a vote.

Mrs. Atwood said for the Board's information that West Jordan Middle School students will be reading the book, *I am Malala*, between March 13 and 29, 2018 and that all Board members will be invited to attend the school assembly about the book.

2. District Finance and Audit Board Advisory Committee

Mr. Dunford, chair of the Finance Committee, reported that the Board's internal auditor, Mr. Joseph Christensen, performed an audit of the District's Accounting, Budgets and Audits Department and found no major findings. He said the District's controls are working and the few minor things he found are being addressed by Department personnel. Mr. Dunford stated that the Finance Committee will be meeting on Tuesday, February 20, to discuss the "vision" for the work they are doing and where the District is going. He said if Board members are interested in the outcome of this discussion they can contact a Finance Committee member after February 20.

3. Legislative/Community Relations Board Advisory Committee

Mrs. Miller, chair of the Legislative Committee, said her Committee is continuing to meet weekly and work with the legislators and USBA on bills and that the session is half over. She expressed appreciation to her Committee members, Mrs. Voorhies and Ms. Richards, for their support and presence at the Capitol. Mrs. Miller stated that caucus meetings will be held March 20 and encouraged all to participate. She asked that schools be reminded not to hold functions on that date so that community members can attend caucus meetings.

4. Innovations in Education Board Advisory Committee

Mr. Young, chair of the Innovations Committee, reported that he spoke with all Board members via phone in regard to postponing implementation of the IB program for one year. He said he also spoke with Mrs. Finlinson, administrator for Curriculum and Staff Development, about this matter and that if she hasn't already, she will be providing this information to high school principals. He added that his Committee will meeting soon to discuss a more appropriate timeline for implementation. Mr. Young said he didn't have updated information about the Growth Summit but will be working on this in the next few weeks. He invited Mrs. Voorhies to report on a meeting she attended. Mrs. Voorhies stated that she attended a Wasatch Vision meeting of city and county officials to look at proposals for growth in terms of transportation and economic hot spots and to gather input from them about whether predictions appear to be accurate from year to year. She said she sat with West Jordan officials and learned that they eliminated a few of their planned projects because of changes in the Master Plan and growth patterns.

Mr. Young reported that Mr. Dunford and Mr. Robinson have been working with Mr. Anderson on forming the ad hoc committee the Board discussed at a previous meeting. He invited Mr. Robinson to report. Mr. Robinson said they have been creating a list of potential members from stakeholders and presented the names of Jeff Anderson, resident of Bluffdale, and Joel Coleman, resident of West Jordan, to serve on this Committee. He said Mr. Anderson will provide names of potential administrators and teachers who will serve on the Committee at a later date. In response to a question by Mr. Dunford about who will serve as chair of the Committee, Mr. Young suggested that at the first meeting of the Committee, the members choose who they want to serve as chair.

5. Utah High School Activities Association

Ms. Richards, a member of the UHSAA Board of Trustees, announced that Herriman High student Blake Freeland received a 2017-18 Spirit of Sports award which is a state-wide honor. He will receive this award at the March 22, 2018 UHSAA luncheon. She said she will present more information at the next Board meeting during Board recognitions. Ms. Richards reported that now that lacrosse is a sanctioned sport there is conversation taking place during Trustee meetings about how to help facilitate the implementation of this sport in all the schools. She said some districts, Alpine being one of them, are waiting a year to implement and others are pushing it back more than one year and some of the issues they are concerned about include equipment, such as the types of helmets to purchase and required safety inspections every two years, access to playing fields with other spring sports, pressure being felt to install turf fields, and how to help schools with the costs of implementation. Ms. Richards suggested adding this item to a future agenda for discussion about implementation costs or needed policy changes.

6. District/Community Council Board Advisory Committee

Mr. Robinson, chair of the Community Council Committee, said with adoption of the Calendar Development policy there will need to be guidelines for choosing Committee members. He suggested having Board members ask School Community Council and PTA members to submit

the parent names for Board approval of one member from each feeder system and to have his Committee vet the names.

Mrs. Voorhies suggested that after the Calendar Development policy is approved on February 27 that the Board then decide how to select the parent from each feeder system to serve on the Committee.

At 11:05 p.m., the meeting adjourned.

MOTION: At 11:07 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to go into closed session. Motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Scott Thomas, Administrator of Auxiliary Services

President Voorhies presided and conducted. The Board of Education met in a closed session to discuss personnel, property, potential litigation, and negotiations. The closed session discussion was recorded and archived.

MOTION: At 11:48 p.m., it was moved by Jen Atwood and seconded by Darrell Robinson to adjourn the meeting. Motion passed with a unanimous vote.

jl/jc

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
January 23, 2018

The Board of Education of Jordan School District met in study, regular, and closed sessions on Tuesday, January 23, 2018, beginning at 4:05 p.m. at the JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

STUDY SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Jill Durrant, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Sandy Riesgraf, Director, Communications
Shelley Nordick, Staff Assistant, Curriculum and Staff Development
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Holly Bell, Secondary Counseling Specialist
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City and Director, Region VI PTA
Trent Staggs, Mayor, Riverton City
Derk Timothy, Mayor, Bluffdale City
Jim Riding, Mayor, City of West Jordan
David Watts, Mayor, Herriman City

President Voorhies presided and conducted. The Board of Education met in a study session to discuss the following:

A. Discussion on Board Policy E 400 *Mission Statement*

President Voorhies invited Mrs. Atwood to lead a discussion about Ends policy E400 which is a mission statement developed in April 2013. Board members provided input about the language and recommendations for improving or updating the statement. Mrs. Atwood said she would send an email reminder to all Board members to provide her with suggestions for changes to the mission statement. When received, she will compile these for a future discussion.

B. Administrative Policy Revision D201 *Program of Studies*

Ms. Holly Bell, secondary counseling specialist, reviewed revisions to policy D201. She said the Student Education/Occupation Plan (SEOP) is now being referred to as a Student Education Plan (SEP) and this name change was made in the policy. She stated that revisions were also made to the policy to insure it aligns with Utah Code §53A-1a-106 and State Board Rule R277-462-4. In response to a question about counselor-to-student ratios, Ms. Bell stated that Jordan District's ratio is 1 to 350; the American School

Counselor Association recommends a ratio of 1 to 250. She also noted that National School Counselor Week is February 5 through 9 and encouraged the Board to recognize school counselors for their wonderful work.

The changes to policy D201 *Program of Studies* will be approved at an upcoming Board meeting.

C. Middle School Course Offerings

Mr. Michael Anderson, administrator of schools, provided a summary of the changes made by the Utah State Board of Education (USB E) to the middle school curriculum and led a discussion about next steps for implementing these changes.

Mrs. Miller, chair of the Legislative Committee, said Committee members discussed the need for an in-depth study of this issue and recommended the formation of an advisory committee to take on this task. She suggested having this new committee consist of four parents, two principals, five teachers (one from each affected subject areas), two counselors, and a district person and said the committee would probably need to meet monthly and complete its work by year-end so middle schools can plan for the 2019-20 registration process.

Board members discussed the recommendations and suggested having five rather than four parents serve on the advisory committee and to have the five parents chosen by Board members. They also discussed their desire to have the advisory committee make monthly progress reports to the entire Board. President Voorhies instructed staff to proceed with the creation of the advisory committee.

MOTION: It was moved by Bryce Dunford and seconded by Tracy J. Miller to move the agenda item entitled *Review of Policies from the Joint Relations Committee*, to a point in the agenda when it best fits. The motion passed with a unanimous vote.

D. Meeting with Mayors

President Voorhies welcomed the following mayors of the cities within Jordan School District:

Dawn Ramsey, South Jordan City
Jim Riding, City of West Jordan
Trent Staggs, Riverton City
Derk Timothy, Bluffdale City
David Watts, Herriman City

The mayors and Board members each introduced themselves. Following introductions, President Voorhies provided mayors with information about how they can participate at School Board meetings and also made them aware of the agenda item on each regular session open meeting for elected officials to comment, if desired. Ms. Richards reviewed the District's rolling Five-Year Building Construction Plan, a copy of which was provided to each mayor, and the progress of current school construction. Mrs. Miller discussed the Board's preliminary plans for a Growth Summit and the Board's legislative priorities for the current legislative session.

The mayors expressed interest in participating in the Growth Summit. They each discussed issues of importance to their cities, including growth, housing developments, infrastructure needs, etc.

President Voorhies expressed appreciation to the mayors for the good working relationship the Board and District administration has with each of them and other city personnel, and for the time they have invested in helping Jordan District provide educational services to the children in each of their cities.

E. Review of Policies from Joint Relations Committee

1. A3 NEG District Advisory Council – Licensed

Dr. Anthony Godfrey, associate superintendent, stated that changes were made to reflect current practice and to allow assistant principals to serve on the District Advisory Council.

2. **DP335 NEG *Personal Leave – Licensed***

Dr. Anthony Godfrey, associate superintendent, said a paragraph was added to the policy that provides licensed employees the ability to take a personal day when the scheduling of an event they must attend was beyond the employee's control.

3. **DP370 NEG *Alternate Leave Day – Licensed***

Dr. Anthony Godfrey, associate superintendent, said the requirement that "alternate leave may not be used the day before or after a personal leave day" was removed to provide employees with more flexibility and to eliminate confusion.

MOTION: It was moved by Bryce Dunford and seconded by Marilyn Richards to move the agenda item, *Discussion on Bills for 2018 Legislative Session*, to the study session following the regular session. The motion passed with a unanimous vote.

At 6:25 p.m., the meeting adjourned. The regular session started at 6:38 p.m.

REGULAR SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Jill Durrant, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Dan Ellis, Director, Accounting, Budgets and Audits
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
Lisa Robinson, Director, Special Education
David Rostrom, Director, Facility Services
Lance Everill, Staff Assistant, Facilities Services
Shelley Nordick, Staff Assistant, Curriculum and Staff Development
Jason Mott, Accountant/Internal Auditor
Travis Hamblin, Consultant, Planning and Student Services
Shawn McLeod, Principal, South Jordan Middle School
Rita Bouillon, Principal, Kauri Sue Hamilton School
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Michael Prettyman, Unified Police Department
Vicki Olsen, President, Jordan Education Association

Dawn Ramsey, Director, Region VI PTA and Mayor, South Jordan City
Lora McFarland
Ashley Raines-Parshall

President Voorhies presided and conducted. She welcomed those present. Cael Wightman and Don Fairholm, South Jordan Middle School students, conducted a flag ceremony and led everyone in the Pledge of Allegiance. Reverence was given by Don Fairholm.

Celebrating South Jordan Middle School

Lexi Smith, an ambassador for South Jordan Middle School, and a team of other school ambassadors, presented information to the Board about the good things happening at the school and reviewed some of the programs and activities in which students and faculty members participate.

Resolutions of Appreciation

President Voorhies read a Resolution of Appreciation for each of the following former Jordan District employees who recently passed away:

Karen Louise Robertson-Amo – employed by Jordan District from 1987 to 1990
Miriam Beard – employed by Jordan District from 1952 to 1987 and 1998 to 2001
Thomas Eatchel – employed by Jordan District from 2008 to 2009
Betty Freeman – employed by Jordan District from 1975 to 1983
Karen Wilson Jacobson – employed by Jordan District from 1969 to 1972 and 1978 to 2006

Recognition of Administrative Appointments

Dr. June LeMaster, administrator of Human Resources, introduced Mr. Jason Mott who was appointed as accountant/internal auditor for Accounting, Budgets and Audits. Mr. Mott was formerly employed by Salt Lake City School District as a senior accountant.

Recognitions by Board Members

Mr. Robinson said he has attended many school activities lately but especially enjoyed the wrestling meet at Herriman High School because he used to wrestle. He visited Kathy Collins' second grade class at Bastian Elementary and said Kathy is an incredible educator and has incorporated an effective blended learning plan into her curriculum which has resulted in her students increasing in achievement levels from 13 percent to 68 percent in one month. He said each student works at his/her own level and with the help of an aide, Ms. Collins is able to work with struggling students. He applauded her for her work.

Mr. Dunford said he wanted to pay tribute to the wonderful elementary professional development groups, especially at Terra Linda Elementary. He said the Utah Association of Elementary School Principals has a bi-annual publication called "The Leader" and in the latest magazine there is a wonderful article about Terra Linda and their professional development activities. He said John Hattie, a major figure in education circles, contacted Principal Gorringer to ask her permission to share their example within his Visible Learning circles.

Mrs. Miller said she had an opportunity to judge the Poetry Out Loud contest at Valley High School last week and the students did an amazing job of writing and reciting their own poems. She said the students' poems were written from the heart and many shared personal experiences that exemplified great resilience. Ms. Miller expressed gratitude for having this resource for students in Jordan District.

Ms. Richards said she visited West Jordan Middle School last week with members of the school's Alumni Foundation and expressed a special thank you to Principal Garrison and Assistant Principals Eric Price and Brian Larson for the pleasant and helpful way in which they assisted them in recording with pictures the history of West Jordan Middle School. She said construction on the new West Jordan Middle School which is located behind the old school is well under way and it is exciting to watch it progress. Ms. Richards said she had an

opportunity to attend School Community Council meetings at South Jordan Middle and Jordan Ridge Elementary and she was pleased to see what they are doing with trust land funds and the many programs they are providing for the students.

Mrs. Voorhies said she and several other Board members attended an SBO luncheon yesterday at Herriman High and that one of the most gratifying things about meeting with the students is recognizing that they are already dedicating hundreds of hours of their time in the service of their fellow man. She said it is astonishing what they accomplished as a group working together to ease the burdens of families and children at Christmastime. Mrs. Voorhies stated that enough can't be said about these remarkable students.

Comments by Elected Officials

Dawn Ramsey, mayor of South Jordan City and president of the Region 6 PTA, said she wanted to echo Mr. Robinson's comments about Kathy Collins because Mrs. Collins is one of the finest and most outstanding teachers she has ever known. Mayor Ramsey expressed appreciation to the Board and District for the legislative efforts in behalf of the municipalities and for the many hours of work that have gone into insuring that students and teachers are well-cared for with the limited funds available in this State for public education. She expressed appreciation on behalf of the South Jordan City residents for the Board's efforts legislatively to protect the students and teachers and expressed appreciation on behalf of the parents as well.

Patron Comments Regarding Non-Agenda Items

Laura McFarland, a Special Education teacher at Bastian Elementary, addressed the Board on behalf of a group of Special Education teachers to share some of the wonderful things they are doing for students and some of the struggles they face. She said Special Education teachers currently work with over 1,000 students and approximately 75 percent have disabilities and receive specialized instruction. Class sizes range from 13 to 20 and with current growth rates they expect this to increase to 20-25 students in each class which makes it difficult to meet the needs required by law. She said the District's preschool program has been named "high-quality" by the Utah State Board of Education and is one of only a few programs in the state to receive this recognition. This designation means the District receives grant funds to provide preschool four days a week to children from low-income households and prepares them to be successful learners. Ms. McFarland explained the IEP and data-keeping requirements for all special needs children and indicated that most teachers have caseloads of 40 children. She said teachers are proud of the work they do and the positive changes they see in the children over the course of a year and put their hearts and souls into providing the best education possible; however, the caseloads make it very difficult to complete the massive amounts of required paperwork and if class sizes increase above 20 they will be in danger of losing grant funding. She said whether they teach 10 or 20 students they still have the same number of assistants and instruction time is frequently interrupted to take children to the bathroom. She said every year about this time they start hearing that their preschool classrooms may have to relocate because space is needed for other grades or programs. Ms. McFarland said this is her third year teaching in Jordan District and her third school. She expressed her hope that the Board will understand and appreciate how stressful the uncertainty of these moves has become not only the preschool staff, but the children and families as well and it is especially difficult for special needs children who have developed relationships of trust with their teachers and have to start over each year. Ms. McFarland asked the Board to consider the needs of the preschool students and their families and to make the presence of a preschool in an elementary as important as all other grades and programs.

Ashley Raines-Parshall, special education teacher at Bastian Elementary, said she wanted to highlight the role of the school psychologist who performs cognitive and behavioral testing, provides counseling and social skills groups, and also manages 504 plans and teaches classes at the Jordan Family Education Center, among other responsibilities. She said according to the recommendation of the National Association of School Psychologists, Bastian should have two school counselors, one school social worker, and one school psychologist. Currently, Bastian has one part-time school psychologist. She said too much is being asked of the employees tasked with supporting the emotional and behavioral well-being of students and the caseloads are unmanageable. She asked the Board to make it a priority to reduce case loads before they lose more highly qualified and dedicated employees.

I. **General Business – Consent Agenda**

A. **Motion to Approve Consent Agenda Items**

1. **Minutes**

Minutes of the Board of Education meetings held December 12, 2017 and January 9, 2018 were presented to the Board of Education for approval.

2. **Updates to Board Administrative Policies**

- a. A3 NEG *District Advisory Committee*
- b. DP303 *Staff Selection – Licensed*
- c. DP307 *Staff Selection, Promotion, and Salary Placement – Classified*
- d. DP335 *NEG Personal Leave*
- e. DP370 *NEG Alternate Leave*

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to approve Consent Agenda items A1 and A2, as recommended. The motion passed with a unanimous vote.

B. **Motion to Accept Consent Agenda Items**

1. **Expenditures**

Expenditures for the month of December 2017 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through December 31, 2017, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 1)

3. **Personnel – Licensed and Classified**

Personnel changes for the month of December 2017 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53A-11-102 shall be issued certificates excusing them from attending public school.

MOTION: It was moved by Jen Atwood and seconded by Darrell Robinson to accept Consent Agenda items B1 through B4, as recommended. The motion passed with a unanimous vote.

II. **Bid Recommendations**

A. School or Department
Central Warehouse

Items for Bid
White Copy Paper

Bidders
Veritiv Operating Company
Contract Paper Group
DD Office Products

Amount of Bid
\$56,296.80

Purpose: To restock white paper supplies in the Central Warehouse.

Budget: Supplies/Inventory

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Veritiv Operating Company. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Tracy J. Miller and seconded by Jen Atwood to approve the bid for white copy paper, as recommended. The motion passed with a unanimous vote.

B.	<u>School or Department</u> Central Warehouse	<u>Items for Bid</u> Colored Paper
	<u>Bidders</u> Veritiv Operating Company	<u>Amount of Bid</u> 54,182.84

Purpose: To replenish colored paper supplies at Central Warehouse.

Budget: Supplies/Inventory

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Veritiv Operating Company. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Marilyn Richards and seconded by Bryce Dunford to approve the bid for colored paper, as recommended. The motion passed with a unanimous vote.

C.	<u>School or Department</u> Nutrition Services	<u>Items for Bid</u> Sidekick Juices
	<u>Bidders</u> Country Pure Foods Nicholas & Company	<u>Amount of Bid</u> \$303,125.00 (5-yr. period)

Purpose: To provide assorted flavors of frozen juices for the school lunch program.

Budget: Nutrition Services

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Country Pure Foods. They complied with the specifications, terms, and conditions outlined in the bid documents. This is a one-year contract with four one-year renewal options.

MOTION: It was moved by Bryce Dunford and seconded by Marilyn Richards to approve the bid for Sidekick Juices, as recommended. The motion passed with a unanimous vote.

D.	<u>School or Department</u> New Construction – Bingham High School	<u>Items for Bid</u> Chiller Replacement
	<u>Bidders</u> Bud Mahas Construction Commercial Mechanical Darrell W. Anderson Easton River Construction Industrial Piping & Welding	<u>Amount of Bid</u> \$704,209.00

Purpose: Replacement of chiller unit at Bingham High.

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Commercial Mechanical. They complied with the specifications, terms, and conditions outlined in the bid documents.

Mr. Dunford noted that the chiller replacement is an item on the summer projects list and came in below the original estimated cost of \$1.1 million.

MOTION: It was moved by Tracy J. Miller and seconded by Marilyn Richards to approve the bid for chiller replacement at Bingham High School, as recommended. The motion passed with a unanimous vote.

E.	<u>School or Department</u> New Construction – Kauri Sue Hamilton School	<u>Items for Bid</u> Classroom Addition
	<u>Bidders</u> Arnell-West, Inc. Bud Mahas Construction Copper Valley Construction Darrell W. Anderson Construction Hogan & Associates Warner & Associates	<u>Amount of Bid</u> \$4,397,300.00

Purpose: Construction of six additional classrooms at Kauri Sue Hamilton School

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Arnell-West, Inc. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to approve the bid for the classroom addition at Kauri Sue Hamilton School, as recommended.

Board Discussion

Mr. Robinson asked for an explanation for the higher than expected bid amount. Mr. Rostrom, director of Facility Services, explained that original project amounts are rough estimates and as architects and engineers begin the actual planning process they sometimes find unforeseen conditions that result in increased costs. He said at Kauri Sue Hamilton School soil samples revealed the need to remove eight additional feet of soil and install engineered fill before construction work can begin. He added that discussions were held with school personnel about the needs of students and teachers and to make the spaces workable for wheelchairs and equipment, the square footage increased from 10,000 to a little over 12,800. The additional bathrooms were enlarged to accommodate lifts for special needs students and it was found that unanticipated sewer line improvements will be needed. School personnel also explained the need for an elevator for the two-story building to accommodate wheelchairs.

Mr. Young expressed that he does not doubt that this addition is needed, but he is concerned that the District does not have a comprehensive plan in place for housing Special Education students and he is not comfortable approving a project that increased from \$3.2 to \$4.8 million until there is a comprehensive plan in place. He made the following motion:

**SUBSTITUTE
MOTION**

It was moved by Matthew Young and seconded by Darrell Robinson to table the decision on the classroom addition at Kauri Sue Hamilton School until Special Education Department personnel present information about a long-term housing plan for Special Education students and until the Board has financial information about the rest of the summer projects.

In response to a question about how long the contractor will wait for a response from the Board, Mr. Thomas, administrator of Auxiliary Services, said the construction company agreed they could wait until the February 13 study session.

Mr. Young said he would appreciate the additional time and feels that a discussion needs to be held about housing Special Education students and about the constant moving of preschool programs between schools. He said the Board owes it to the patrons and Special Education community to insist that a comprehensive housing plan be in place. He also expressed concern about knowing bid amounts of the other summer projects before approving this one. Mr. Thomas indicated that not all bids will be available by February 13, but they could report those they have received.

Board members discussed Mr. Young's concerns and discussed whether the items added to the project are necessary. Mr. Thomas stated that after conferring with Principal Boullion, the added items were more than a wish list, they were very necessary for accommodating mobility challenges for both students and staff members.

Mrs. Voorhies stated that the students at Kauri Sue are the most medically fragile and by law the District is required to provide services to them. She said she understands Mr. Young's concerns but she is in favor of voting for the additional classrooms because the needs of these students are dramatically different. She also expressed that she understands the concerns expressed about moving the preschool programs and that the Board should have further discussions about this issue.

Vote on the Substitute Motion

President Voorhies called for a vote on the substitute motion to table the decision on the classroom addition at Kauri Sue Hamilton School until Special Education Department personnel present information about a long-term housing plan for Special Education students and until the Board has information about the rest of the summer projects. The motion failed with a vote of four to three, as follows:

Janice L. Voorhies	No
Matthew Young	Yes
Jen Atwood	No
Bryce Dunford	No
Tracy J. Miller	Yes
Marilyn Richards	No
Darrell Robinson	Yes

Vote on the Original Motion

President Voorhies called for a vote on the original motion to approve the classroom addition at Kauri Sue Hamilton School. The motion passed with a vote of six to one. Mr. Robinson cast the dissenting vote.

Mr. Robinson explained his vote by stating that he still wants to see a comprehensive housing plan for special education students. He made the following motion:

MOTION: It was moved by Darrell Robinson and seconded by Tracy J. Miller to have a comprehensive housing plan created that shows “where we are, how we match up to other districts, and what we need to do to get to where we want to go.”

Board members discussed the motion. Mr. Dunford suggested the motion include a time frame. Ms. Richards questioned Mr. Robinson’s reasons for comparisons to other districts. He said he wanted to know if Jordan is on par with other districts or if it is leading out or behind and to know if the problems exist only within Jordan.

Ms. Lisa Robinson, director of Special Education, asked for clarification on the motion and what is meant by the comprehensive plan and also the scope of information the Board is seeking. She asked if they are seeking information in terms of housing or if there are other issues she should address. Mr. Dunford responded that staffing should be included with the housing information.

Mrs. Miller questioned how far out the projections should go, such as one, five, or ten years. Mr. Robinson responded that he wants a “vision” and visions usually explain “where you are and where you want to go in the short and long term.” He said he is not certain “where we are” and he wants to know what will be done in the short and long term to get to “where we want” so the District is servicing “every student, every day.”

Ms. Robinson said in order to provide the Board with this information she will need to work with the folks doing projections for overall growth and noted that there is no guarantee that the enrollment projections can include the numbers of special needs children that may move into the District.

Mr. Robinson amended his motion as follows:

**AMENDED
MOTION**

It was moved by Darrell Robinson and seconded by Tracy J. Miller to amend the motion to add a request to have Ms. Robinson make her preliminary presentation before the end of March.

President Voorhies restated the motion to ask the Special Education Department to provide a “state of Special Education at present and projections about future needs, staffing, and housing in the future.”

Ms. Richards expressed that having baseline information is valuable; however, she is hesitant about asking Ms. Robinson and her staff, who are spread very thin, to prepare this type of presentation.

Vote on the Amended Motion

President Voorhies called for a vote. The motion passed with a vote of six to one. Ms. Richards cast the dissenting vote.

Mrs. Miller said she attended a Legislative Town Hall meeting last Saturday and Representative Fillmore had with him a legislative intern who brought up the subject of Special Education in Jordan District. She said this intern has an autistic child who receives the services the Jordan District Special Education Department provides and she was highly complimentary and appreciative.

Mrs. Miller said she was uncomfortable having a bid presented that was about \$1.5 million over the anticipated cost of the project. She recommended to the Facilities Committee that when there are significant changes to the scope of a project, that this information be communicated to all Board members prior to bringing it before the Board for approval.

III. **Special Business**

No Special Business items were presented for Board approval.

IV. **Discussion Items**

A. **Board Member Committee Reports and Comments**

1. **District/Community Council Board Advisory Committee**

Mr. Robinson, chair of the Community Council Board Advisory Committee, said his Committee recommended changes to the Calendar Development policy (D207) and the policy is being reviewed and tweaked and will be brought to the Board for additional review and approval in February.

2. **Facilities Board Advisory Committee**

Mrs. Atwood, chair of the Facilities Committee, said she will provide an update during the Board's closed session.

3. **District Finance and Audit Board Advisory Committee**

Mr. Dunford, chair of the Finance Committee, said one of the major concerns of the Committee and of Board members is that after the Board approves the student fee schedule, there needs to be accountability at the school-level for what is being done with these fees. He said research has disclosed very large surpluses at some of the schools, such as at one school that charged \$5.00 for a yearbook stamp when they had \$75,000 in their student fee budget. He said processes have now been put in place for teachers to justify a request for a new fee, but the Finance Committee feels that school administrators will benefit from being held to the same standard. He said in behalf of the Board, the Finance Committee asked the District administration to hold high school and middle school principals to the same standard and have them submit a plan for the use of student fees and report back to the Board.

4. **Legislative/Community Relations Board Advisory Committee**

Mrs. Miller, chair of the Legislative Committee, said a discussion will be held during study session regarding legislative matters.

5. **Innovations in Education Board Advisory Committee**

Mr. Young, chair of the Innovations in Education Committee, said he had nothing new to report.

6. **Utah High School Activities Association (UHSAA)**

Ms. Richards, a member of the UHSAA Board of Trustees, said she attended a Realignment Committee meeting and has a timeline available for realignment activities for those who are interested. She also said she will be attending a Board of Trustees meeting on Thursday and will report on that meeting at a future Board meeting.

At 8:05 p.m., President Voorhies declared the meeting adjourned and announced that the Board would return to study session.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Jill Durrant, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Shelley Nordick, Staff Assistant, Curriculum and Staff Development
Lisa Robinson, Director, Special Education
Lance Everill, Staff Assistant, Facilities Services
Travis Hamblin, Consultant, Planning and Student Services
Holly Bell, Secondary Counseling Specialist
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City and Director, Region VI PTA

President Voorhies presided and conducted. The Board of Education continued its study session to discuss the following:

F. Discussion on Bills for 2018 Legislative Session

Mrs. Tracy Miller, chair of the Legislative Committee, led a discussion about how the Board and Legislative Committee will effectively advocate and take positions on bills during the current session of the Utah State Legislature. She noted that for the most part there will be time for the Committee to discuss bills with all Board members, but on occasion a bill may move more quickly through the process and the Committee may not have time to get input from all members of the Board. Mr. Young made the recommendation that if all four members of the Committee agree, then a position can be taken on behalf of the Board and if this happens, it should be followed with some type of correspondence to all Board members. Board members and Mr. Van Komen, Board attorney, agreed to this process. Mrs. Miller said the Committee is planning to provide an email update each Friday to Board members to keep them apprised of education-related legislation.

G. Special Education Ratios

Ms. Lisa Robinson, director of Special Education, said she was asked by Mrs. Finlinson, administrator for Curriculum and Staff Development, to focus her presentation on Resource programs and student-teacher ratios. She said Special Education programs provide students with disabilities a set of services and supports tailored to meet their needs so they can progress and hopefully meet the goal of participating in the general education curriculum. She noted that these students are placed in the least restrictive environment which might be a regular class, regular class and part-time resource class, special class, special school, home instruction, or hospital/institution. She focused her presentation on the school-based resource programs administered by Special Education teachers, instructional assistants, speech-language pathologists, and school psychologists, with other related services provided by traveling District employees. She noted that the total number of school-age students with disabilities is currently 5,675 with 3,525 receiving resource services. Ms. Robinson explained the resource staffing process and how ratios are calculated using a weighted count rather than head count.

She explained some of the difficulties encountered such as using predictive data in January to determine fall FTE needs, funding allocations that are not available until May, a limited supply of qualified licensed staff to fill open positions, and providing increased support for teachers and students. She indicated that she also works with building principals to determine appropriate FTE adjustments to provide services to students, all of which are dependent upon funding sources.

Mr. Young asked to have information presented about the true cost of educating Special Education students to assist the Board in making long-term decisions. He asked to have this information include a housing component.

Mrs. Atwood expressed concern about the amount of work being required of Resource teachers which is not required of regular education teachers and said the Board needs to also consider this matter.

MOTION: It was moved by Darrell Robinson and seconded by Matthew Young to move the agenda items: *Projections for Student Enrollment and Follow-up Discussion on Administrative Policy AS97 Management of Concussions and Traumatic Head Injuries*, to the study session scheduled to be held February 13, 2018. The motion passed with a unanimous vote.

President Voorhies recommended that Board members review the report on BoardDocs prepared by Mr. Hamblin, consultant for Planning and Student Services, in preparation for the February 13 discussion regarding Projections for Student Enrollment and come prepared with questions and comments.

H. Proposed Revisions to Administrative Policy AA443 Student Clubs

Mr. Brad Sorensen, administrator of schools, discussed the work of the Club Committee on revisions to policy AA443 and presented a draft for Board review. He said some of the additional language added to the policy mirrors State Rule language. He referenced the addition of item II.A.8 which defines “noncurricular athletic clubs” and posed the question of whether a separate policy should address noncurricular clubs.

Mr. Dunford recommended creating a separate “nonsanctioned sport” policy for addressing the concerns of both the athletic associations and the District. Mr. Van Komen, Board attorney, cautioned the Board about some of the issues surrounding a policy dealing with nonsanctioned sports.

Board members discussed the possible formation of a new committee to discuss the creation of a separate nonsanctioned sport policy, and discussed making revisions to the Facility Rental Policy to address the fees charged to noncurricular sports groups. Ms. Richards stated that it makes more sense to reconvene the Club Committee members who have a working knowledge of the policy. Board members agreed that before bringing policy AA443 before the Board for approval, they wanted to hear Mr. Everill’s presentation on the facility rental policy, DA151.

I. Facility Rental Policy DA151 Use of Public School Buildings and Grounds as Civic Centers

Mr. Lance Everill, Facility Operations Manager, said District policy DA151 governs the rental of District facilities and grounds, which includes rentals to the noncurricular athletic programs which Board members discussed prior to this agenda item. He stressed that the role of the Facilities Scheduling Office is to facilitate civic center rental requests received from the community and act as liaison with the schools. He noted that all facility rentals are administered under the current Board-approved Facility Rental Guidelines and Fee Schedule.

Mr. Everill reviewed Utah State Code 53A-3-413 that governs the use of public school buildings and grounds as civic centers and noted that District policy mirrors the State Code. He said the law requires that a school district to charge a reasonable fee when buildings are used as civic centers so that it incurs no expense for that use. He reviewed the Guidelines and Fee Schedule developed in 2006 and the Board-approved facility scheduling process implemented in 2008. He suggested that now may be a

good time to review the fee schedule and analyze whether the current fees cover the employee wage/benefit increases of the previous 10 years.

Mr. Everill presented a fee comparison of Jordan District to Alpine, Canyons, Davis, Granite, and Salt Lake Districts for the category three groups who rent high school auditoriums, middle school gyms, and high school stadiums/turf-grass fields. He explained the four user categories: 1) School or District educational use; 2) Municipalities and other tax-supported agencies (charged for personnel only); 3) Charitable or non-commercial organizations from within Jordan School District boundaries (bulk of users such as rugby and lacrosse); and 4) Commercial organizations. Mr. Everill stated that all groups within each category are treated the same and must meet the same requirements.

Mr. Robinson asked to allow a patron to comment.

Ms. Jodi Packer said she is president of Bingham lacrosse and is Bingham High School's PTSA president. She said her children have participated in lacrosse for many years and will for many more to come and she wants to protect her club's best interests. Ms. Packer explained the fees her club is charged which includes the actual hours they use the field, \$25/hour for the scoreboard, and \$30/hour for someone to run it; however, she said a club member has had to run the scoreboard because no District personnel have ever shown up and in fact, their club members were trained by school personnel to operate the scoreboard. The club is charged for a District custodian but when they need him to unlock the field or for other matters, they have to go and find him. Ms. Packer said the club is also charged \$30/hour for supervision which would imply that someone from the school would attend the games but they have never seen this person either.

Mr. Everill asked Ms. Packer to contact the Facilities Scheduling office whenever they don't receive the services they paid for and were promised. He indicated that refunds have been issued when the services were not provided but the Scheduling office needs to be aware of the problem.

Mr. Robinson expressed his feeling that the fees charged are unfair and restrict District patrons from using the facilities. In response to Mr. Robinson's question about how the District uses the facility rental money, Mr. Everill stated that 10 percent is put in the custodial supply budget, 27 percent is used by the school to benefit students, and 63 percent is sent to the District for maintenance and operation costs.

Mr. Young said he would be interested in knowing more about the State audit that found the District is not charging enough for rental of its facilities resulting in subsidizing outside groups and recommended having the fee structure reviewed.

Board members discussed issues related to the fee structure and steps to be taken. They agreed to have the Board Facilities Committee address this issue and to invite Mr. Robinson to participate. They also requested to have the Committee discuss engaging the services of the Board's auditor, Mr. Joseph Christensen, to audit this program and assess whether the services being paid for by groups renting District facilities are being provided. Mr. Robinson asked to have this matter reviewed in a timely manner since spring sports activities will soon begin.

At 10:57 p.m., the meeting adjourned.

MOTION: At 10:57 p.m., it was moved by Jen Atwood and seconded by Tracy J. Miller to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member

Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services

President Voorhies presided and conducted. The Board of Education met in a closed session to discuss personnel, property, potential litigation, negotiations, and deployment of security personnel. The closed session discussion was recorded and archived.

MOTION: At 11:53 p.m., it was moved by Bryce Dunford and seconded by Matthew Young to adjourn the meeting. The motion passed with a unanimous vote.

/jc
Attachment

Jordan School District
FINANCIAL REPORT - DECEMBER 2017

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2017-18 Revised Budget	Encumbered Amount	December 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	69,477,606.00	0.00	45,124,419.57	50,034,078.11	19,443,527.89	27.99%
AD VALOREM TAXES	5,003,094.00	0.00	362,319.31	2,480,869.97	2,522,224.03	50.41%
TUITIONS	1,891,680.00	0.00	-411.49	234,367.48	1,657,312.52	87.61%
INVESTMENT EARNINGS	1,170,000.00	0.00	370,760.46	1,846,351.72	-676,351.72	-57.81%
OTHER LOCAL REVENUE	4,824,307.00	0.00	1,397,488.43	2,488,059.68	2,336,247.32	48.43%
LOCAL REVENUE	82,366,687.00	0.00	47,254,576.28	57,083,726.96	25,282,960.04	30.70%
3000 STATE REVENUE						
STATE REVENUE	147,130,795.00	0.00	12,245,950.80	75,048,897.34	72,081,897.66	48.99%
RESTRICTED GRANT OPTIONAL	33,819,364.00	0.00	2,632,098.41	33,384,009.71	435,354.29	1.29%
RESTRICTED GRANT VOC & OTHER	13,424,223.96	0.00	1,880,781.41	8,014,546.40	5,409,677.56	40.30%
RESTRICTED GRANT BASIC PROG	7,056,134.00	0.00	641,470.67	3,838,286.56	3,217,847.44	45.60%
RESTRICTED GRANT SPEC PURPOSE	18,762,283.43	0.00	1,163,582.35	12,518,961.47	6,243,321.96	33.28%
SCHOOL BLDG FOUNDATION AID	1,622,237.00	0.00	1,135,003.67	1,564,942.13	57,294.87	3.53%
MISCELLANEOUS STATE PROGRAMS	526,438.00	0.00	2,386.56	458,160.80	68,277.20	12.97%
SUPPLEMENTAL APPROPRIATIONS	17,387,545.00	0.00	1,797,404.06	8,153,771.18	9,233,773.82	53.11%
MISCELLANEOUS STATE REVENUE	13,000.00	0.00	2,080.74	6,349.27	6,650.73	51.16%
STATE REVENUE	239,742,020.39	0.00	21,500,758.67	142,987,924.86	96,754,095.53	40.36%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	265,628.00	0.00	0.00	0.00	265,628.00	100.00%
RESTRICTED GRANT DIRECT	20,799.00	0.00	-331,098.21	0.00	20,799.00	100.00%
RESTRICTED GRANT THRU STATE	11,552,919.00	0.00	40,398.12	2,126,286.11	9,426,632.89	81.60%
FEDERAL REVENUE OTHER AGENCIES	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
FEDERAL NCLB	5,423,202.00	0.00	334,768.00	1,060,201.07	4,363,000.93	80.45%
FEDERAL NCLB	97,080.00	0.00	22.40	5,081.17	91,998.83	94.77%
FEDERAL REVENUE	17,379,628.00	0.00	44,090.31	3,191,568.35	14,188,059.65	81.64%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-181,578.00	0.00	0.00	0.00	-181,578.00	100.00%
OTHER LOCAL SOURCES	-181,578.00	0.00	0.00	0.00	-181,578.00	100.00%
MAINTENANCE & OPERATIONS	339,306,757.39	0.00	68,799,425.26	203,263,220.17	136,043,537.22	40.09%

Description	2017-18 Revised Budget	Encumbered Amount	December 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND					
1000	LOCAL REVENUE					
INVESTMENT EARNINGS	60,000.00	0.00	0.00	739.62	59,260.38	98.77%
FOUNDATION	200,000.00	0.00	1,535.56	8,137.51	191,862.49	95.93%
	3,750,000.00	0.00	311.79	2,073.77	3,747,926.23	99.94%
OTHER LOCAL REVENUE	3,990,000.00	0.00	55,065.57	746,746.26	3,243,253.74	81.28%
LOCAL REVENUE	8,000,000.00	0.00	56,912.92	757,697.16	7,242,302.84	90.53%
STUDENT ACTIVITIES FUND	8,000,000.00	0.00	56,912.92	757,697.16	7,242,302.84	90.53%
=====						
23	NON K-12					
1000	LOCAL REVENUE					
AD VALOREM TAXES	719,582.00	0.00	468,515.75	521,135.93	198,446.07	27.58%
AD VALOREM TAXES	51,818.00	0.00	3,752.56	25,694.49	26,123.51	50.41%
TUITIONS	30,000.00	0.00	1,475.00	16,855.00	13,145.00	43.82%
INVESTMENT EARNINGS	30,000.00	0.00	24.62	53.22	29,946.78	99.82%
OTHER LOCAL REVENUE	856,935.00	0.00	22,877.90	242,496.68	614,438.32	71.70%
LOCAL REVENUE	1,688,335.00	0.00	496,645.83	806,235.32	882,099.68	52.25%
3000	STATE REVENUE					
RESTRICTED GRANT OPTIONAL	4,029,894.00	0.00	282,295.86	3,423,161.19	606,732.81	15.06%
RESTRICTED GRANT VOC & OTHER	482,089.00	0.00	32,909.62	325,002.28	157,086.72	32.58%
UNRESTRICTED GRANT BASIC PROG	60,000.00	0.00	0.00	36,000.00	24,000.00	40.00%
STATE REVENUE	4,571,983.00	0.00	315,205.48	3,784,163.47	787,819.53	17.23%
4000	FEDERAL REVENUE					
RESTRICTED GRANT DIRECT	342,141.00	0.00	331,098.21	-0.79	342,141.79	100.00%
RESTRICTED GRANT THRU STATE	3,520,224.00	0.00	0.00	924,505.85	2,595,718.15	73.74%
FEDERAL REVENUE	3,862,365.00	0.00	331,098.21	924,505.06	2,937,859.94	76.06%
NON K-12	10,122,683.00	0.00	1,142,949.52	5,514,903.85	4,607,779.15	45.52%
=====						
26	Tax Increment					
1000	LOCAL REVENUE					
AD VALOREM TAXES	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
LOCAL REVENUE	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%

Description	2017-18 Revised Budget	Encumbered Amount	December 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
26 0000 Tax Increment						
Tax Increment	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
=====						
31 1000 DEBT SERVICE LOCAL REVENUE						
AD VALOREM TAXES	11,589,069.00	0.00	7,531,334.52	8,357,069.76	3,231,999.24	27.89%
AD VALOREM TAXES	834,531.00	0.00	60,435.93	413,816.42	420,714.58	50.41%
INVESTMENT EARNINGS	40,000.00	0.00	396.45	25,134.43	14,865.57	37.16%
LOCAL REVENUE	12,463,600.00	0.00	7,592,166.90	8,796,020.61	3,667,579.39	29.43%
DEBT SERVICE	12,463,600.00	0.00	7,592,166.90	8,796,020.61	3,667,579.39	29.43%
=====						
32 1000 CAPITAL OUTLAY LOCAL REVENUE						
AD VALOREM TAXES	41,774,699.00	0.00	25,882,167.28	28,710,346.95	13,064,352.05	31.27%
AD VALOREM TAXES	956,801.00	0.00	207,871.94	1,423,339.13	-466,538.13	-48.76%
INVESTMENT EARNINGS	420,000.00	0.00	24,974.63	165,504.83	254,495.17	60.59%
LOCAL REVENUE	43,151,500.00	0.00	26,115,013.85	30,299,190.91	12,852,309.09	29.78%
4000 FEDERAL REVENUE						
FEDERAL REVENUE OTHER AGENCIES	415,256.40	0.00	0.00	207,628.20	207,628.20	50.00%
FEDERAL REVENUE	415,256.40	0.00	0.00	207,628.20	207,628.20	50.00%
5000 OTHER LOCAL SOURCES						
BONDS	100,613,956.00	0.00	0.00	0.00	100,613,956.00	100.00%
SALE OF FIXED ASSETS	85,000.00	0.00	9,857.92	1,849,354.13	-1,764,354.13	-2,075.71%
OTHER LOCAL SOURCES	100,698,956.00	0.00	9,857.92	1,849,354.13	98,849,601.87	98.16%
CAPITAL OUTLAY	144,265,712.40	0.00	26,124,871.77	32,356,173.24	111,909,539.16	77.57%
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Description	2017-18 Revised Budget	Encumbered Amount	December 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOOD SERVICES REVENUE	7,753,000.00	0.00	766,739.48	3,728,685.57	4,024,314.43	51.91%
OTHER LOCAL REVENUE	50,000.00	0.00	1,569.00	33,896.04	16,103.96	32.21%
LOCAL REVENUE	7,863,000.00	0.00	768,308.48	3,762,581.61	4,100,418.39	52.15%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	3,700,000.00	0.00	258,407.00	942,197.00	2,757,803.00	74.54%
STATE REVENUE	3,700,000.00	0.00	258,407.00	942,197.00	2,757,803.00	74.54%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,715,460.00	0.00	695,251.14	2,626,273.56	6,089,186.44	69.87%
FEDERAL REVENUE	8,715,460.00	0.00	695,251.14	2,626,273.56	6,089,186.44	69.87%
SCHOOL FOODS	20,278,460.00	0.00	1,721,966.62	7,331,052.17	12,947,407.83	63.85%
=====	=====	=====	=====	=====	=====	=====
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	140,000.00	0.00	0.00	0.00	140,000.00	100.00%
OTHER LOCAL REVENUE	37,175,000.00	0.00	3,139,208.96	15,962,641.68	21,212,358.32	57.06%
LOCAL REVENUE	37,315,000.00	0.00	3,139,208.96	15,962,641.68	21,352,358.32	57.22%
HEALTH & ACCIDENT SELF INSURED	37,315,000.00	0.00	3,139,208.96	15,962,641.68	21,352,358.32	57.22%
=====	=====	=====	=====	=====	=====	=====
75 FOUNDATION						
1000 LOCAL REVENUE						
OTHER LOCAL REVENUE	0.00	0.00	-1,000.00	-1,000.00	1,000.00	0.00%
LOCAL REVENUE	0.00	0.00	-1,000.00	-1,000.00	1,000.00	0.00%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	181,578.00	0.00	0.00	0.00	181,578.00	100.00%
OTHER LOCAL SOURCES	181,578.00	0.00	0.00	0.00	181,578.00	100.00%

Description	2017-18 Revised Budget	Encumbered Amount	December 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 JORDAN DIST DASH						
JORDAN DIST DASH	750,000.00	0.00	-11,524.26	225,937.47	524,062.53	69.88%
	0.00	0.00	1,559.45	237,160.06	-237,160.06	0.00%
AEROSPACE PROGRAM	0.00	0.00	92,381.07	377,016.67	-377,016.67	0.00%
FOUNDATION	0.00	0.00	75,700.00	166,180.01	-166,180.01	0.00%
	0.00	0.00	9,266.42	287,969.77	-287,969.77	0.00%
MUSIC PROGRAM	0.00	0.00	103,359.45	214,239.13	-214,239.13	0.00%
FOUNDATION	0.00	0.00	1,000.00	22,442.58	-22,442.58	0.00%
DOKAS CLASS	0.00	0.00	4,800.00	21,359.37	-21,359.37	0.00%
LLOYDS CLASS	0.00	0.00	-147.08	20,893.70	-20,893.70	0.00%
SANDER'S CLASS	0.00	0.00	855.00	19,819.82	-19,819.82	0.00%
JORDAN DIST DASH	750,000.00	0.00	277,250.05	1,593,018.58	-843,018.58	-112.40%
9000						
	0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
	0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
FOUNDATION	931,578.00	0.00	276,250.05	1,584,949.11	-653,371.11	-70.14%
Grand Revenue Totals	586,183,790.79	0.00	108,853,752.00	275,566,657.99	310,617,132.80	52.99%

Number of Accounts: 1118

***** End of report *****

Description	2017-18 Revised Budget	Encumbered Amount	December 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	194,795,334.64	0.00	11,984,329.64	49,417,873.53	145,377,461.11	74.63%
EMPLOYEE BENEFITS	72,407,525.29	0.00	5,079,804.51	22,012,266.20	50,395,259.09	69.60%
CONTRACT SERVICES	2,829,805.60	16,177.30	319,350.32	1,352,763.10	1,460,865.20	51.62%
REPAIRS	36,200.00	0.00	2,696.40	14,609.17	21,590.83	59.64%
MISCELLANEOUS	1,169,740.00	5,082.99	33,403.54	-52,508.41	1,217,165.42	104.05%
SUPPLIES	16,851,156.17	1,034,321.70	1,052,077.84	6,674,896.98	9,141,937.49	54.25%
EQUIPMENT	687,007.00	129,365.15	58,835.74	1,104,746.05	-547,104.20	-79.64%
OTHER OBJECTS	3,192,125.00	0.00	2,922.72	48,576.76	3,143,548.24	98.48%
INSTRUCTION	291,968,893.70	1,184,947.14	18,533,420.71	80,573,223.38	210,210,723.18	72.00%
1100	INSTRUCTION					
EMPLOYEE BENEFITS	0.00	0.00	-16.13	72.72	-72.72	0.00%
INSTRUCTION	0.00	0.00	-16.13	72.72	-72.72	0.00%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	10,322,652.03	0.00	757,173.44	3,580,054.20	6,742,597.83	65.32%
EMPLOYEE BENEFITS	3,524,833.72	0.00	293,666.35	1,366,798.17	2,158,035.55	61.22%
CONTRACT SERVICES	14,430.00	0.00	9,775.00	26,237.15	-11,807.15	-81.82%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	32,644.00	0.00	1,198.51	9,418.53	23,225.47	71.15%
SUPPLIES	28,173.00	0.00	448.53	6,109.11	22,063.89	78.32%
EQUIPMENT	750.00	0.00	0.00	6,495.00	-5,745.00	-766.00%
OTHER OBJECTS	6,500.00	0.00	0.00	3,910.50	2,589.50	39.84%
SUPPORT SERVICES STUDENTS	13,930,982.75	0.00	1,062,261.83	4,999,022.66	8,931,960.09	64.12%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	9,225,940.19	0.00	676,815.18	4,030,274.48	5,195,665.71	56.32%
EMPLOYEE BENEFITS	3,362,986.83	0.00	249,582.78	1,465,480.78	1,897,506.05	56.42%
CONTRACT SERVICES	1,522,195.00	40,712.52	38,226.36	359,095.22	1,122,387.26	73.73%
REPAIRS	7,130.00	0.00	0.00	0.00	7,130.00	100.00%
MISCELLANEOUS	333,361.00	14,132.86	23,211.71	176,163.05	143,065.09	42.92%
SUPPLIES	1,101,326.02	595,425.80	128,510.29	405,011.95	100,888.27	9.16%
EQUIPMENT	693,877.00	2,383.00	-130.00	3,499.70	687,994.30	99.15%
OTHER OBJECTS	73,720.00	0.00	510.74	5,035.48	68,684.52	93.17%
SUPPORT SERVICES INSTRCT STAFF	16,320,536.04	652,654.18	1,116,727.06	6,444,560.66	9,223,321.20	56.51%
2300	SUPPORT SERVICES DIST GEN ADMN					
SALARIES	1,531,448.58	0.00	126,146.34	765,997.04	765,451.54	49.98%
EMPLOYEE BENEFITS	672,087.46	0.00	50,613.53	324,456.21	347,631.25	51.72%
CONTRACT SERVICES	395,710.00	0.00	22,323.32	140,890.00	254,820.00	64.40%

Description	2017-18 Revised Budget	Encumbered Amount	December 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
2300	SUPPORT SERVICES DIST GEN ADMN					
REPAIRS	750.00	0.00	0.00	0.00	750.00	100.00%
MISCELLANEOUS	112,380.00	0.00	583.64	34,701.15	77,678.85	69.12%
SUPPLIES	64,095.00	0.00	7,230.25	21,145.44	42,949.56	67.01%
OTHER OBJECTS	45,500.00	0.00	-375.00	48,607.20	-3,107.20	-6.83%
SUPPORT SERVICES DIST GEN ADMN	2,821,971.04	0.00	206,522.08	1,335,797.04	1,486,174.00	52.66%
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	17,211,090.44	0.00	1,355,224.32	8,025,101.70	9,185,988.74	53.37%
EMPLOYEE BENEFITS	7,129,565.94	0.00	536,987.74	3,178,618.99	3,950,946.95	55.42%
CONTRACT SERVICES	0.00	0.00	152.44	5,313.04	-5,313.04	0.00%
MISCELLANEOUS	637,065.98	10,000.00	8,790.40	117,246.76	509,819.22	80.03%
SUPPLIES	4,845.00	2,138.36	681.26	11,985.31	-9,278.67	-191.51%
OTHER OBJECTS	0.00	0.00	969.90	1,140.68	-1,140.68	0.00%
SUPPORT SERVICES SCHOOL ADMIN	24,982,567.36	12,138.36	1,902,806.06	11,339,406.48	13,631,022.52	54.56%
2500	SUPPORT SERVICES BUSINESS					
SALARIES	1,422,041.44	0.00	107,795.55	709,788.10	712,253.34	50.09%
EMPLOYEE BENEFITS	680,293.58	0.00	50,836.26	327,028.21	353,265.37	51.93%
CONTRACT SERVICES	5,605.00	0.00	90.00	1,997.15	3,607.85	64.37%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,083,230.00	8.95	-28,312.52	974,520.94	108,700.11	10.03%
SUPPLIES	23,650.00	545.60	1,627.87	2,894.37	20,210.03	85.45%
EQUIPMENT	3,490.00	0.00	0.00	0.00	3,490.00	100.00%
OTHER OBJECTS	6,750.00	0.00	0.00	2,539.00	4,211.00	62.39%
SUPPORT SERVICES BUSINESS	3,225,360.02	554.55	132,037.16	2,018,767.77	1,206,037.70	37.39%
2600	OPERATION/MAINT OF PLANT					
SALARIES	14,304,207.08	0.00	1,139,545.25	7,006,135.73	7,298,071.35	51.02%
EMPLOYEE BENEFITS	5,640,121.70	0.00	478,675.77	2,953,310.77	2,686,810.93	47.64%
CONTRACT SERVICES	189,372.00	0.00	7,024.60	71,833.53	117,538.47	62.07%
REPAIRS	965,254.00	16,928.03	98,943.59	324,115.59	624,210.38	64.67%
MISCELLANEOUS	175,750.00	99.98	9,504.45	52,021.49	123,628.53	70.34%
SUPPLIES	16,085,318.00	86,083.08	802,672.56	5,787,866.85	10,211,368.07	63.48%
EQUIPMENT	6,500.00	0.00	0.00	6,035.00	465.00	7.15%
OTHER OBJECTS	23,100.00	0.00	63.00	13,208.91	9,891.09	42.82%
OPERATION/MAINT OF PLANT	37,389,622.78	103,111.09	2,536,429.22	16,214,527.87	21,071,983.82	56.36%

Description	2017-18 Revised Budget	Encumbered Amount	December 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
2700	STUDENT TRANSPORTATION SERVICE					
SALARIES	6,427,611.20	0.00	608,464.17	2,920,822.00	3,506,789.20	54.56%
EMPLOYEE BENEFITS	2,861,030.34	0.00	255,837.03	1,239,914.42	1,621,115.92	56.66%
CONTRACT SERVICES	107,700.00	0.00	1,329.19	144,296.83	-36,596.83	-33.98%
REPAIRS	22,000.00	0.00	1,128.02	8,879.77	13,120.23	59.64%
MISCELLANEOUS	102,490.00	2,664.06	4,068.16	62,329.67	37,496.27	36.59%
SUPPLIES	2,970,610.00	12,100.82	153,723.38	723,052.02	2,235,457.16	75.25%
EQUIPMENT	10,000.00	6,776.29	769.41	20,992.67	-17,768.96	-177.69%
OTHER OBJECTS	7,000.00	0.00	245.00	1,810.00	5,190.00	74.14%
STUDENT TRANSPORTATION SERVICE	12,508,441.54	21,541.17	1,025,564.36	5,122,097.38	7,364,802.99	58.88%
2800	SUPPORT SERVICES CENTRAL					
SALARIES	4,682,413.22	0.00	389,462.53	2,334,565.13	2,347,848.09	50.14%
EMPLOYEE BENEFITS	1,924,283.97	0.00	162,990.81	965,777.44	958,506.53	49.81%
CONTRACT SERVICES	1,085,358.00	3,556.19	31,659.25	195,819.78	885,982.03	81.63%
REPAIRS	206,180.00	6,519.50	0.00	3,268.92	196,391.58	95.25%
MISCELLANEOUS	494,573.00	2,867.01	19,993.08	148,287.64	343,418.35	69.44%
SUPPLIES	250,281.00	1,505.22	14,754.64	60,048.84	188,726.94	75.41%
EQUIPMENT	4,525.00	0.00	0.00	0.00	4,525.00	100.00%
OTHER OBJECTS	19,480.00	0.00	388.00	12,690.00	6,790.00	34.86%
SUPPORT SERVICES CENTRAL	8,667,094.19	14,447.92	619,248.31	3,720,457.75	4,932,188.52	56.91%
3100	FOOD SERVICES					
SALARIES	3,900.00	0.00	0.00	0.00	3,900.00	100.00%
EMPLOYEE BENEFITS	1,254.00	0.00	0.00	0.00	1,254.00	100.00%
FOOD SERVICES	5,154.00	0.00	0.00	0.00	5,154.00	100.00%
3300	COMMUNITY SERVICES					
SALARIES	288,710.00	0.00	0.00	0.00	288,710.00	100.00%
EMPLOYEE BENEFITS	79,359.00	0.00	0.00	0.00	79,359.00	100.00%
COMMUNITY SERVICES	368,069.00	0.00	0.00	0.00	368,069.00	100.00%
MAINTENANCE & OPERATIONS	412,188,692.42	1,989,394.41	27,135,000.66	131,767,933.71	278,431,364.30	67.55%
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21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
SALARIES	0.00	0.00	0.00	28,609.08	-28,609.08	0.00%
CONTRACT SERVICES	2,300,000.00	0.00	4,583.63	38,142.99	2,261,857.01	98.34%
REPAIRS	0.00	0.00	0.00	68.37	-68.37	0.00%

Description	2017-18 Revised Budget	Encumbered Amount	December 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
MISCELLANEOUS	0.00	0.00	8,753.99	67,577.99	-67,577.99	0.00%
SUPPLIES	4,700,000.00	685.06	87,144.07	357,147.13	4,342,167.81	92.39%
EQUIPMENT	300,000.00	0.00	0.00	215.95	299,784.05	99.93%
OTHER OBJECTS	700,000.00	0.00	375.78	26,605.66	673,394.34	96.20%
INSTRUCTION	8,000,000.00	685.06	100,857.47	518,367.17	7,480,947.77	93.51%
1800	SUPPORT SERVICES INSTRUCTION					
SUPPLIES	0.00	0.00	0.00	-11.74	11.74	0.00%
	0.00	0.00	0.00	-11.74	11.74	0.00%
2200	SUPPORT SERVICES INSTRCT STAFF					
CONTRACT SERVICES	0.00	0.00	0.00	1,491.49	-1,491.49	0.00%
SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	0.00	1,491.49	-1,491.49	0.00%
2400	SUPPORT SERVICES SCHOOL ADMIN					
OTHER OBJECTS	0.00	0.00	0.00	375.00	-375.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	375.00	-375.00	0.00%
STUDENT ACTIVITIES FUND	8,000,000.00	685.06	100,857.47	520,221.92	7,479,093.02	93.49%
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23	NON K-12					
1000	INSTRUCTION					
CONTRACT SERVICES	607.75	0.00	50.18	224.08	383.67	63.13%
SUPPLIES	0.00	0.00	0.00	47.29	-47.29	0.00%
INSTRUCTION	607.75	0.00	50.18	271.37	336.38	55.35%
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	9,775.68	0.00	892.51	3,965.38	5,810.30	59.44%
EMPLOYEE BENEFITS	826.05	0.00	75.42	335.07	490.98	59.44%
SUPPORT SERVICES SCHOOL ADMIN	10,601.73	0.00	967.93	4,300.45	6,301.28	59.44%

Description	2017-18 Revised Budget	Encumbered Amount	December 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
23 3300	NON K-12 COMMUNITY SERVICES					
SALARIES	7,288,851.16	0.00	522,141.72	2,591,407.47	4,697,443.69	64.45%
EMPLOYEE BENEFITS	2,602,494.05	0.00	176,218.84	870,223.86	1,732,270.19	66.56%
CONTRACT SERVICES	39,340.00	0.00	2,143.14	21,086.94	18,253.06	46.40%
REPAIRS	60,300.00	0.00	0.00	358.20	59,941.80	99.41%
MISCELLANEOUS	148,361.00	247.71	508.72	41,782.33	106,330.96	71.67%
SUPPLIES	641,804.00	7,627.90	16,356.28	132,121.92	502,054.18	78.23%
EQUIPMENT	20,000.00	0.00	0.00	1,991.24	18,008.76	90.04%
OTHER OBJECTS	226,086.00	0.00	15,425.00	901.44	225,184.56	99.60%
COMMUNITY SERVICES	11,027,236.21	7,875.61	732,793.70	3,659,873.40	7,359,487.20	66.74%
NON K-12	11,038,445.69	7,875.61	733,811.81	3,664,445.22	7,366,124.86	66.73%
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26 3300	Tax Increment COMMUNITY SERVICES					
OTHER OBJECTS	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
COMMUNITY SERVICES	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
Tax Increment	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
=====						
31 5100	DEBT SERVICE DEBT SERVICES					
OTHER OBJECTS	15,851,435.00	0.00	0.00	1,862,087.12	13,989,347.88	88.25%
DEBT SERVICES	15,851,435.00	0.00	0.00	1,862,087.12	13,989,347.88	88.25%
DEBT SERVICE	15,851,435.00	0.00	0.00	1,862,087.12	13,989,347.88	88.25%
=====						
32 1000	CAPITAL OUTLAY INSTRUCTION					
CONTRACT SERVICES	0.00	0.00	0.00	999.00	-999.00	0.00%
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	849,173.74	183,101.73	62,019.56	537,646.88	128,425.13	15.12%
INSTRUCTION	849,173.74	183,101.73	62,019.56	138,645.88	527,426.13	62.11%

Description	2017-18 Revised Budget	Encumbered Amount	December 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	129,987.20	197.83	179.31	103,643.41	26,145.96	20.11%
SUPPORT SERVICES INSTRCT STAFF	129,987.20	197.83	179.31	103,643.41	26,145.96	20.11%
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	520,000.00	0.00	0.00	0.00	520,000.00	100.00%
SUPPORT SERVICES DIST GEN ADMN	520,000.00	0.00	0.00	0.00	520,000.00	100.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
MISCELLANEOUS	0.00	0.00	0.00	323.12	-323.12	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	323.12	-323.12	0.00%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	290.96	44,709.04	99.35%
EMPLOYEE BENEFITS	0.00	0.00	0.00	90.59	-90.59	0.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	330.00	4,670.00	93.40%
REPAIRS	10,000.00	0.00	5,593.10	7,425.52	2,574.48	25.74%
MISCELLANEOUS	16,400.00	0.00	817.11	5,026.51	11,373.49	69.35%
SUPPLIES	13,200.00	0.00	42.58	589.68	12,610.32	95.53%
OTHER OBJECTS	68,000.00	0.00	528.00	905.00	67,095.00	98.67%
OPERATION/MAINT OF PLANT	157,600.00	0.00	6,980.79	14,658.26	142,941.74	90.70%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	508,385.00	0.00	35,081.15	210,861.59	297,523.41	58.52%
EMPLOYEE BENEFITS	209,369.24	0.00	15,322.15	92,056.18	117,313.06	56.03%
FACILITIES AQUISITION & CONSTR	717,754.24	0.00	50,403.30	302,917.77	414,836.47	57.80%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	1,900.00	0.00	9,100.00	26,000.00	70.27%
EQUIPMENT	6,735,652.44	0.00	0.00	11,332.11	6,724,320.33	99.83%
SITE ACQUISITION SERVICES	6,772,652.44	1,900.00	0.00	20,432.11	6,750,320.33	99.67%

Description	2017-18 Revised Budget	Encumbered Amount	December 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	12,649,929.05	1,341,089.94	307,350.64	10,501,093.18	807,745.93	6.39%
SITE IMPROVEMENT SERVICES	12,649,929.05	1,341,089.94	307,350.64	10,501,093.18	807,745.93	6.39%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	82,718,266.04	118,502,195.37	4,345,674.56	22,552,267.19	-58,336,196.52	-70.52%
ARCHITECTURAL & ENGINEERING	82,718,266.04	118,502,195.37	4,345,674.56	22,552,267.19	-58,336,196.52	-70.52%
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	6,736,563.87	708,065.99	50,724.29	1,125,165.30	4,903,332.58	72.79%
BUILDING REPAIRS & REMODELING	6,736,563.87	708,065.99	50,724.29	1,125,165.30	4,903,332.58	72.79%
4500 BUILDING ACQUISITION/CONSTRUCT						
SUPPLIES	0.00	7,597.09	84.60	144,758.96	-152,356.05	0.00%
EQUIPMENT	4,363,310.97	140,612.22	141,099.98	585,388.74	3,637,310.01	83.36%
BUILDING ACQUISITION/CONSTRUCT	4,363,310.97	148,209.31	141,184.58	730,147.70	3,484,953.96	79.87%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	10,841.50	2,854.50	23,411.68	-34,253.18	0.00%
EQUIPMENT	1,168,500.00	226,706.69	19,114.34	293,621.98	648,171.33	55.47%
BUILDING IMPROVEMENT SERVICES	1,168,500.00	237,548.19	21,968.84	317,033.66	613,918.15	52.54%
4700 DATA PROCESSING						
SUPPLIES	0.00	10,179.41	39,555.72	137,137.71	-147,317.12	0.00%
EQUIPMENT	3,041,538.65	132,617.98	2,577.00	1,558,890.24	1,350,030.43	44.39%
DATA PROCESSING	3,041,538.65	142,797.39	42,132.72	1,696,027.95	1,202,713.31	39.54%
4800 VEHICLES						
EQUIPMENT	2,495,500.00	3,248,949.83	49,173.49	2,212,154.96	-2,965,604.79	-118.84%
VEHICLES	2,495,500.00	3,248,949.83	49,173.49	2,212,154.96	-2,965,604.79	-118.84%

Description	2017-18 Revised Budget	Encumbered Amount	December 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 4900	CAPITAL OUTLAY OTHER FACILITIES					
REPAIRS	76,000.00	10,388.22	6,018.98	36,113.88	29,497.90	38.81%
OTHER FACILITIES	76,000.00	10,388.22	6,018.98	36,113.88	29,497.90	38.81%
5100	DEBT SERVICES					
OTHER OBJECTS	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
DEBT SERVICES	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
CAPITAL OUTLAY	122,936,776.20	124,524,443.80	5,083,811.06	40,020,624.37	-41,608,291.97	-33.85%
=====						
51 1000	SCHOOL FOODS INSTRUCTION					
CONTRACT SERVICES	231.00	0.00	19.25	101.75	129.25	55.95%
INSTRUCTION	231.00	0.00	19.25	101.75	129.25	55.95%
3100	FOOD SERVICES					
SALARIES	7,297,306.00	0.00	595,676.73	2,695,961.71	4,601,344.29	63.06%
EMPLOYEE BENEFITS	2,454,775.05	0.00	205,207.28	908,517.59	1,546,257.46	62.99%
CONTRACT SERVICES	343,280.00	0.00	19,673.18	97,025.92	246,254.08	71.74%
MISCELLANEOUS	69,000.00	19.07	3,080.04	41,139.47	27,841.46	40.35%
SUPPLIES	10,488,521.00	90,211.90	602,925.45	4,181,717.89	6,216,591.21	59.27%
EQUIPMENT	1,175,000.00	161,981.77	2,637.09	124,378.35	888,639.88	75.63%
OTHER OBJECTS	1,800,882.00	0.00	105.78	154.78	1,800,727.22	99.99%
FOOD SERVICES	23,628,764.05	252,212.74	1,429,305.55	8,048,895.71	15,327,655.60	64.87%
SCHOOL FOODS	23,628,995.05	252,212.74	1,429,324.80	8,048,997.46	15,327,784.85	64.87%
=====						
60 2800	HEALTH & ACCIDENT SELF INSURED SUPPORT SERVICES CENTRAL					
EMPLOYEE BENEFITS	36,194,650.00	0.00	2,464,277.55	17,049,781.77	19,144,868.23	52.89%
CONTRACT SERVICES	1,615,600.00	0.00	138,562.69	794,893.32	820,706.68	50.80%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	2,900.00	0.00	40.14	623.06	2,276.94	78.52%
SUPPLIES	3,300.00	0.00	0.00	1,102.69	2,197.31	66.59%
SUPPORT SERVICES CENTRAL	37,816,550.00	0.00	2,602,880.38	17,846,400.84	19,970,149.16	52.81%

Description	2017-18 Revised Budget	Encumbered Amount	December 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
60 HEALTH & ACCIDENT SELF INSURED						
0000						
HEALTH & ACCIDENT SELF INSURED	37,816,550.00	0.00	2,602,880.38	17,846,400.84	19,970,149.16	52.81%
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	33.00	0.00	2.75	11.00	22.00	66.67%
INSTRUCTION	33.00	0.00	2.75	11.00	22.00	66.67%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
2300 SUPPORT SERVICES DIST GEN ADMN						
SUPPLIES	0.00	0.00	114.46	205.51	-205.51	0.00%
SUPPORT SERVICES DIST GEN ADMN	0.00	0.00	114.46	205.51	-205.51	0.00%
3300 COMMUNITY SERVICES						
SALARIES	124,998.00	0.00	12,429.05	76,798.06	48,199.94	38.56%
EMPLOYEE BENEFITS	42,530.00	0.00	4,399.76	25,295.47	17,234.53	40.52%
CONTRACT SERVICES	1,500.00	0.00	0.00	568.74	931.26	62.08%
MISCELLANEOUS	5,680.00	0.00	213.93	559.62	5,120.38	90.15%
SUPPLIES	174,370.00	0.00	56.99	1,502.99	172,867.01	99.14%
OTHER OBJECTS	2,500.00	0.00	388.24	939.15	1,560.85	62.43%
COMMUNITY SERVICES	351,578.00	0.00	17,487.97	105,664.03	245,913.97	69.95%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%

Description	2017-18 Revised Budget	Encumbered Amount	December 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
6800 FOUNDATION						
MISCELLANEOUS	0.00	0.00	0.00	-9,275.67	9,275.67	0.00%
FOUNDATION	0.00	0.00	0.00	-9,275.67	9,275.67	0.00%
8000 5K FUN RUN						
CONTRACT SERVICES	20,000.00	0.00	480.00	4,080.00	15,920.00	79.60%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	500.00	11,687.56	-11,687.56	0.00%
OTHER OBJECTS	10,500.00	0.00	0.00	1,505.00	8,995.00	85.67%
5K FUN RUN	31,500.00	0.00	980.00	17,272.56	14,227.44	45.17%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	1,448.19	9,388.19	-9,388.19	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	1,448.19	9,388.19	-8,388.19	-838.82%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	43.50	3,193.00	16,807.00	84.04%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
SUPPLIES	25,000.00	1,500.00	94,474.77	167,537.35	-144,037.35	-576.15%
OTHER OBJECTS	0.00	0.00	0.00	2,439.11	-2,439.11	0.00%
AEROSPACE PROGRAM	79,500.00	1,500.00	94,518.27	173,169.46	-95,169.46	-119.71%
8300 OTHER FOUNDATION PROGRAMS						
SUPPLIES	0.00	65.00	3,774.81	12,068.12	-12,133.12	0.00%
OTHER OBJECTS	0.00	0.00	0.00	555.00	-555.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	65.00	3,774.81	12,623.12	-12,688.12	0.00%
8400 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	0.00	864.50	6,129.99	-6,129.99	0.00%
MISCELLANEOUS	0.00	0.00	1,610.64	8,437.41	-8,437.41	0.00%
SUPPLIES	0.00	0.00	1,779.01	28,427.15	-28,427.15	0.00%
OTHER OBJECTS	0.00	0.00	0.00	29.50	-29.50	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	4,254.15	43,024.05	-43,024.05	0.00%

Description	2017-18 Revised Budget	Encumbered Amount	December 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8500 MUSIC PROGRAM						
SUPPLIES	0.00	6,790.05	5,988.00	22,380.50	-29,170.55	0.00%
MUSIC PROGRAM	0.00	6,790.05	5,988.00	22,380.50	-29,170.55	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	45,000.00	0.00	0.00	0.00	45,000.00	100.00%
SUPPLIES	41,000.00	1,673.44	1,652.42	4,019.94	35,306.62	86.11%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	187,000.00	1,673.44	1,652.42	4,019.94	181,306.62	96.96%
8700 DOKAS CLASS						
CONTRACT SERVICES	0.00	0.00	60.00	60.00	-60.00	0.00%
SUPPLIES	0.00	4,281.67	290.23	925.84	-5,207.51	0.00%
EQUIPMENT	0.00	0.00	0.00	489.37	-489.37	0.00%
DOKAS CLASS	0.00	4,281.67	350.23	1,475.21	-5,756.88	0.00%
8800 LINDSAY'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	70.00	-70.00	0.00%
SUPPLIES	0.00	281.53	680.77	2,132.88	-2,414.41	0.00%
OTHER OBJECTS	0.00	0.00	50.00	50.00	-50.00	0.00%
LINDSAY'S CLASS	0.00	281.53	730.77	2,252.88	-2,534.41	0.00%
8900 SANDER'S CLASS						
SUPPLIES	0.00	706.50	102.18	7,540.26	-8,246.76	0.00%
SANDER'S CLASS	0.00	706.50	102.18	7,540.26	-8,246.76	0.00%
9900						
MISCELLANEOUS	0.00	0.00	0.00	-1,611.05	1,611.05	0.00%
SUPPLIES	0.00	0.00	0.00	-4,958.42	4,958.42	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-500.00	500.00	0.00%
	0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
FOUNDATION	931,611.00	15,298.19	131,404.20	382,681.57	533,631.24	57.28%

<u>Description</u>	<u>2017-18 Revised Budget</u>	<u>Encumbered Amount</u>	<u>December 2017-18 Monthly Activity</u>	<u>2017-18 FYTD Activity</u>	<u>Unencumbered Balance</u>	<u>Percent Remaining</u>
Grand Expense Totals	645,892,505.36	126,789,909.81	37,217,090.38	204,113,392.21	314,989,203.34	48.77%

Number of Accounts: 21455

***** End of report *****

Governance Process 109: CONSTRUCTION OF THE AGENDA

The Board shall prepare an agenda for all regular and special Board meetings and ensure that copies are provided as required by the [Open Meeting Law](#). Backup materials sufficient to allow Board members to give their prior consideration to the agenda items shall be provided to the Board members in addition to the agenda. Every Board member has the right to contribute to the agenda.

In preparing the agenda, the following procedures will be followed:

- A. Board members shall contact the Board Secretary prior to each Board meeting requesting items to be placed on the agenda.
 1. If a Board member wishes to place an item on the agenda, he/she will contact the Board Secretary not less than six days prior to Board meeting when possible. If a holiday occurs during this period, the deadline may be adjusted.
 2. Each agenda item should be ranked with a 1, 2, or 3: 1= place on this-upcoming agenda; 2= place on this-month's agenda within a month; 3= place on the agenda within ~~the next~~ three months; 4= place on agenda sometime in the future.
 3. Closed session items may be requested by calling the Board Secretary or Board President.
 4. The Board Secretary will forward potential agenda items to the Board President.
- B. The Cabinet will submit agenda items to the Superintendent.
- C. According to the posting dates of the agenda, the Board President and Superintendent will review all items submitted by the Superintendent's office and the Board Secretary for the agenda. Every attempt will be made to honor the rankings. Time and circumstances may necessitate the postponement of a requested agenda item.
 1. A draft agenda will be prepared and submitted in a timely manner to the Board President, Vice President and Secretary for final approval.
 2. All-When at all possible, items placed on the agenda shall be referenced to a Board policy or appear on the consent agenda.
 3. An item will automatically be placed on the agenda for the next meeting upon written notice of three or more Board members.
 4. The Board will have the final say in the event of a dispute.
 5. The approved agenda will be distributed to Board members and posted according to [Open Meeting Laws](#).
- D. Addendum usage should be as minimal as possible. Addenda will only be used when the item is operationally necessary as determined by the Superintendent. Addendum items with background reference materials will be distributed electronically to Board members prior to the meeting.

Governance Process 112: CLOSED SESSIONS OF THE BOARD

In compliance with [Utah Code 52-4-205](#), closed sessions of the Board of Education are not open to the public or news media and may be conducted only to deliberate (a) personnel, (b) negotiations, (c) student appeals, (d) property, (e) potential litigation, (f) employee appeals or (g) security.

Accordingly, all closed sessions shall comply with the following:

- A. All meetings of the Jordan School District and committees of the Board shall be conducted in compliance with the requirements of the [Utah Open Meeting Law](#). All Board members shall familiarize themselves with the Utah Open Meeting Law and complete Utah School Board Association training. Any question regarding open meeting compliance shall be immediately brought to the attention of Board legal counsel.
- B. A person requesting a closed session shall inform the President of the Board regarding the reason for and the scope of the requested closed session. If necessary, ascertain from Board legal counsel whether the proposed reason and scope comply with the [Utah Open Meeting Law](#).
- C. ~~All~~ Board meetings conducted in closed sessions shall, as required by law, be audio recorded. The Board's Business Administrator shall retain the audio recording for a period of ten years from the date of the closed session, or longer if needed for resolution of any related litigation.
- D. Minutes may be released only as provided by statute or court order, or with the prior approval of the Board President and Board legal counsel, when the Board determines that the matters discussed no longer require confidentiality, and the person whose character, conduct, competence, or health was discussed has consented to such release. The person discussed is entitled to a copy of that portion of the minutes relating to him/her upon request, whether or not the minutes become public records.
- E. Voting is permitted in closed session to give direction but not to finalize any action. A resolution, policy, contract, or appointment may not be finalized in a closed meeting in accordance with [Utah Code 52-4-204](#).
- F. If a dispute arises regarding the scope of a closed session, the Board shall consult Board legal counsel.

TENTATIVE

SUBJECT: ALTERNATIVE LEAVE DAY—CLASSIFIED

I. Board Directive

It is the directive of the Board to allow eligible classified employees an alternative leave day each year and authorizes the Administration to implement a policy for an alternative leave day for classified staff.

II. Administrative Policy

The alternative leave policy shall be administered according to the following administrative policy provisions:

- A. Each eligible classified employee shall be allowed one (1) day of alternative leave per year.
- B. Employees taking alternative leave shall be deducted 40 percent of their daily rate.
- C. Alternative leave is non-accumulative.
- D. Employees shall give at least one day’s notice of the intent to take alternative leave.
- ~~E. Alternative leave may not be used the day before or after a personal leave day is taken.~~
- F.E. Alternative leave may not be used to seek other employment.

SUBJECT: PERSONAL LEAVE —CLASSIFIED

I. Board Directive

It is the directive of the Board to allow each employee personal leave time as indicated below and authorizes the Administration to implement policy regarding personal leave for classified employees.

II. Administration Policy

The Personal Leave Policy shall be administered in accordance with the following administrative policy provisions: Each eligible employee of the District shall be given two (2) days per year personal leave at no cost to the employee. Employees hired after a contract year has started shall receive personal leave benefits on a prorated basis for the remainder of that year. Each employee may accumulate unused personal leave. An employee may not use more than five (5) accumulated personal leave days in any contract year.

The following provisions must be followed:

- A. Except in unusual circumstances, prior notification must be given to the immediate supervisor at least one (1) day in advance.
- B. Personal leave may be taken the day before or after a school holiday for the following specific reasons:
 - 1. Observance of religious holidays which fall on a regularly scheduled work day.
 - 2. Family weddings of near relatives including children, father, mother, brothers, sisters, grandchildren, grandparents, or the same to one's spouse or any other person who is a member of the same household as the employee.
 - 3. Graduations of near relatives as defined in "2." above.
 - 4. Required court appearances.
 - 5. Deaths not covered by [DP330B—Bereavement Policy](#).
 - 6. Conferences and conventions which relate to the individual employee's work assignment and are not covered by [DP339 – Released Time - Professional](#).
 - 7. To attend to personal or business matters which require the employee's attendance and scheduling is beyond the employee's control.
- C. Personal leave may be taken the day before or after a school holiday for other reasons under the following stipulations:
 - 1. Based upon a maximum of one personal day for each 100 employees, not to be less than nine (9), personal leave shall be granted the day before or after a school holiday without being required to pay the equivalent of 40 percent of the employee's daily rate, provided the request is filed with the Human Resources Department at least 35 calendar days but not more than 45 calendar days before the holiday.
 - 2. Classified employees who request a personal leave day on the day before or after a school holiday, but who are not among the first qualified applicants shall be required to pay the equivalent of 40 percent of the employee's daily rate and apply for the leave at least five (5) working days in advance.

SUBJECT: PERSONAL LEAVE —CLASSIFIED

3. On the first working day after the application deadline, numbers will be randomly generated which will identify those employees authorized to take a personal leave. Written notification will be sent to all applicants.
 4. Employees shall not be considered for paid personal leave the day before or after a school holiday more than once during any contract year.
 5. Employees who have not registered prior to the deadline will not be allowed to fill unused slots.
- D. Personal leave shall not be taken during the first five (5) days and last five (5) days that students are in school except under the following conditions:
1. To attend the wedding of a near relative including child, father, mother, brother, sister, grandchild, grandparents or same to one's spouse or any other person who is a member of the same household as the employee.
 2. To attend to personal or business matters which require the employee's attendance and scheduling is beyond the employee's control.
- E. Personal leave days may not be used to pursue other employment.

Revision history 7/13/10

JORDAN SCHOOL DISTRICT
Payroll 
JANUARY 2018

Gross Payroll	\$	18,079,414.41
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Net Pay Deposit	\$	12,862,678.69
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Deductions through Accounts Payable

Payday	Federal Tax Deposit	\$	1,482,335.46
Payday	FICA Tax Withheld	\$	1,051,538.69
Payday	Medicare Tax Withheld	\$	245,924.16

Total Accounts Payable	\$	2,779,798.31
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Deduction ACH	\$	290,727.74
Deductions through Accounts Payable	\$	892,001.54
Deductions - Insurance Journal Entry	\$	688,945.78
Deductions - Flexible Spending money wired	\$	103,973.09
Deductions - URS	\$	321,857.25
Deductions - TSA	\$	134,822.47
Federal Tax Withheld	\$	3,035.96
FICA Tax Withheld	\$	1,356.36
Medicare Tax Withheld	\$	317.22
TSA Refund	\$	(100.00)

Total Transfer to Payroll Account	\$	13,153,406.43
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Total Transfer to Accounts Payable	\$	4,926,007.98
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Total Deposits	\$	18,079,414.41
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0.00

Sarah Palmer
 Director of Payroll

June LeMaster
 Executive Director, Human Resources

John Larsen
 Business Administrator

JORDAN SCHOOL DISTRICT
JANUARY 2018 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
February 27, 2018

DESCRIPTION	VENDOR	AMOUNT
ADULT HIGH	BRANDI WENDRICH	\$ 25.00
ADVERTISING	SUN LITHOGRAPHING AND PRINT	579.90
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	340.39
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	30,521.78
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	8,795.90
ATTORNEY FEES	BURBIDGE & WHITE	9,025.35
ATTORNEY FEES	KIRTON MCCONKIE	148.50
AUDIO VISUAL	UTAH EDUCATION NETWORK	82.06
BOND EXPENSE	ZIONS PUBLIC FINANCE	2,500.00
BUILDING RENTAL	ALICE WHITE	170.00
BUILDING RENTAL	ASHLEY SMITH	105.00
BUILDING RENTAL	BINGHAM HIGH	286.20
BUILDING RENTAL	CAROLINA AHERN	120.00
BUILDING RENTAL	COPPER HILLS HIGH	334.80
BUILDING RENTAL	COPPER MOUNTAIN MIDDLE	810.00
BUILDING RENTAL	ELK RIDGE MIDDLE	467.78
BUILDING RENTAL	FORT HERRIMAN MIDDLE	216.00
BUILDING RENTAL	HERRIMAN HIGH SCHOOL	1,287.90
BUILDING RENTAL	JATC-SOUTH	216.00
BUILDING RENTAL	JOEL P JENSEN MIDDLE	461.03
BUILDING RENTAL	KAURI SUE HAMILTON SCHOOL	24.30
BUILDING RENTAL	MICHELLE PETERSON	60.00
BUILDING RENTAL	OQUIRRH HILLS MIDDLE	97.20
BUILDING RENTAL	SOUTH HILLS MIDDLE	1,267.31
BUILDING RENTAL	SOUTH JORDAN MIDDLE	409.05
BUILDING RENTAL	SUNSET RIDGE MIDDLE	207.23
BUILDING RENTAL	WEST HILLS MIDDLE	441.45
BUILDING RENTAL	WEST JORDAN HIGH	1,113.75
BUILDING RENTAL	WEST JORDAN MIDDLE	668.25
CANCER INSURANCE	AFLAC	5,266.77
COMPUTER EQUIPMENT	APPLE COMPUTER INC	1,197.00
COMPUTER EQUIPMENT	EN POINTE TECH	6,298.44
COMPUTER EQUIPMENT	QUEST SOFTWARE INC	105,846.06
COMPUTER EQUIPMENT	VALCOM COMPUTER CENTER	6,007.00
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	56,981.00
CONSTRUCTION EXPENSE	CMT ENGINEERING	15,978.50
CONSTRUCTION EXPENSE	DWA CONSTRUCTION, INC	1,035,504.75
CONSTRUCTION EXPENSE	E CUBE INC	9,559.61
CONSTRUCTION EXPENSE	MHTN ARCHITECTS INC	244,739.21
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	600,479.50
CONSTRUCTION EXPENSE	VAN BOERUM AND FRANK ASSOCIATES INC	1,800.00
CONSTRUCTION EXPENSE	WESTLAND CONSTRUCTION, INC	3,320,850.40
CONTRACT SERVICES	AIRGAS INTERMOUNTAIN	573.45
CONTRACT SERVICES	ALDA E GONCALVES	150.00
CONTRACT SERVICES	AMERICAN HERITAGE OF SOUTH JORDAN	3,750.00
CONTRACT SERVICES	AMERICAN SIGN LANGUAGE	1,155.00
CONTRACT SERVICES	ARAMARK CORP	111.00
CONTRACT SERVICES	ARTS INC	2,100.00
CONTRACT SERVICES	BASCOM, CHRISIE	19.95
CONTRACT SERVICES	BLOMQUIST AND HALE CONSULTING	10,751.48
CONTRACT SERVICES	BYU YOUNG COMPANY	350.00
CONTRACT SERVICES	CHRISTENSEN, JOSEPH	6,080.00
CONTRACT SERVICES	CMT ENGINEERING	1,900.00
CONTRACT SERVICES	COMMUNITY MATTERS	3,800.00
CONTRACT SERVICES	CULLIGAN WATER CONDITIONING	69.90
CONTRACT SERVICES	EXPERCOM OF UTAH INC	4,960.54
CONTRACT SERVICES	FORT HERRIMAN MIDDLE	934.95
CONTRACT SERVICES	FRANKLIN COVEY	1,500.00

DESCRIPTION	VENDOR	AMOUNT
CONTRACT SERVICES	G AND K SERVICES	166.21
CONTRACT SERVICES	J LYNE ROBERTS & SONS INC	1,592.50
CONTRACT SERVICES	JMM EDUCATIONAL CONSULTING	1,770.00
CONTRACT SERVICES	JOEL P JENSEN MIDDLE	200.00
CONTRACT SERVICES	JORDAN EDUCATION FOUNDATION	900.00
CONTRACT SERVICES	KANTOLA PRODUCTIONS LLC	1,214.00
CONTRACT SERVICES	KELLY, RON	19.95
CONTRACT SERVICES	LARSON LEGAL SERVICES PLLC	1,500.00
CONTRACT SERVICES	LINGUISTICA INTERNATIONAL	1,690.62
CONTRACT SERVICES	LISA GIACOVELLI NEMELKA	480.00
CONTRACT SERVICES	MAXIM HEALTHCARE SERVICES INC	28,409.47
CONTRACT SERVICES	MCINTOSH COMMUNICATIONS LLC	2,103.75
CONTRACT SERVICES	MICHAEL PRETTYMAN	157.50
CONTRACT SERVICES	NUCO2 LLC	19.25
CONTRACT SERVICES	OAKGROVE EDUCATION SERVICES	717.60
CONTRACT SERVICES	OSCAR MORENO III	75.00
CONTRACT SERVICES	RAINBOW NEON SIGN COMPANY	90.00
CONTRACT SERVICES	SANDERS, JENIFER	25.00
CONTRACT SERVICES	SCOTT SORENSEN	600.00
CONTRACT SERVICES	SHRED IT USA LLC	71.36
CONTRACT SERVICES	SOUTHERN UTAH UNIVERSITY	2,553.00
CONTRACT SERVICES	SUNSET RIDGE MIDDLE	29.95
CONTRACT SERVICES	SUPERIOR WATER & AIR INC	79.80
CONTRACT SERVICES	TILE TRANSFORMER	4,565.00
CONTRACT SERVICES	TRICIA MARTINDALE	200.00
CONTRACT SERVICES	UAESP	525.00
CONTRACT SERVICES	UNIV OF VIRGINIA DARDEN SCHOOL FOUNDATION	11,500.00
CONTRACT SERVICES	UTAH SAFETY COUNCIL	80.00
CONTRACT SERVICES	UTAH TRANSIT AUTHORITY	460.68
CONTRACT SERVICES	VALCOM COMPUTER CENTER	253.50
CONTRACT SERVICES	VALLEY HIGH	1,600.00
CONTRACT SERVICES	VAUN DELAHUNTY	300.00
CONTRACT SERVICES	WORKFORCEQA LLC	569.55
CONTRACT SERVICES - BUILDINGS	BECKS SANITATION	1,350.00
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	750.00
CONTRACT SERVICES - BUILDINGS	REPUBLIC SERVICES INC #864	819.42
CONTRACT SERVICES - BUILDINGS	RIVERTON HARDWARE AND LUMBER	50.98
CONTRACT SERVICES - BUILDINGS	SOUTH VALLEY WATER RECLM FAC	636.49
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	6,615.78
CONTRACT SERVICES - BUILDINGS	STEPSAVERS INC	83.21
CONTRACT SERVICES - BUILDINGS	TOP STOP AUTOMOTIVE	593.07
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	620.58
CONTRACT SERVICES - EQUIPMENT	AWNINGS UNLIMITED	1,600.00
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	185.35
CONTRACT SERVICES - EQUIPMENT	CRYSTAL CLEAN VENTS INC	1,000.00
CONTRACT SERVICES - EQUIPMENT	ET TECHNOLOGIES INC	2,544.55
CONTRACT SERVICES - EQUIPMENT	MHI SERVICE INC	16,379.00
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	65.25
CONTRACT SERVICES - EQUIPMENT	NORTHWEST FENCE AND SUPPLY INC	5,900.00
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	1,560.00
CONTRACT SERVICES - EQUIPMENT	THYSSENKRUPP ELEVATOR CORP	2,929.00
CONTRACT SERVICES - EQUIPMENT	VALCOM COMPUTER CENTER	6,519.50
CONTRACT SERVICES - GROUNDS	MCDERMOTT ENTERPRISES LTD	1,731.37
CONTRACT SERVICES DATA PROCESS	DEMATIC CORPORATION	1,400.00
CONTRACTED SOFTWARE	BLONQUIST, ELSA	12.00
CONTRACTED SOFTWARE	BOEHME, AMY	598.00
CONTRACTED SOFTWARE	COWAN, LISA	59.95
CONTRACTED SOFTWARE	EN POINTE TECH	235.50
CONTRACTED SOFTWARE	GARDNER, WENDY	19.95
CONTRACTED SOFTWARE	HEITZ, NED	197.00
CONTRACTED SOFTWARE	JENNINGS, LARA	15.00
CONTRACTED SOFTWARE	LEAVITT, STACEY	19.95

DESCRIPTION	VENDOR	AMOUNT
CONTRACTED SOFTWARE	LIDEN TECHNOLOGIES LLC	150.00
CONTRACTED SOFTWARE	MATIFIC USA INC	900.00
CONTRACTED SOFTWARE	MCGRAW HILL SCHOOL EDUCATION HOLDINGS, LLC	3,953.40
CONTRACTED SOFTWARE	MEADE, CONNIE	58.50
CONTRACTED SOFTWARE	MORREY, CINDY	39.95
CONTRACTED SOFTWARE	MYSTERY SCIENCE INC	999.00
CONTRACTED SOFTWARE	NEARPOD INC	2,000.00
CONTRACTED SOFTWARE	NIELSEN, LISA	96.75
CONTRACTED SOFTWARE	REBENTISCH, JOLYNN	99.00
CONTRACTED SOFTWARE	SCOLAB INC	135.00
CONTRACTED SOFTWARE	SHI INTERNATIONAL CORP	3,221.89
CONTRACTED SOFTWARE	SMITH, CINDY	71.48
CONTRACTED SOFTWARE	SOUTH JORDAN MIDDLE	34.99
CONTRACTED SOFTWARE	STARFALL EDUCATION FOUNDATION	270.00
CONTRACTED SOFTWARE	SUTHERLAND, JULIE	105.99
CONTRACTED SOFTWARE	WILLISON, DONNA	101.45
DAIRY PRODUCTS	GOSSNER FOODS	362.50
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	111,212.62
DENTAL INSURANCE	JORDAN SCHOOL DISTRICT	1,849,617.43
DISABILITY INSURANCE	JORDAN SCHOOL DISTRICT	51,638.85
DRUG TESTING	WORKFORCEQA LLC	1,372.45
EDUCATIONAL FIELD TRIPS	ALSTON, BETHANY	230.00
EDUCATIONAL FIELD TRIPS	FORT HERRIMAN MIDDLE	1,285.09
EDUCATIONAL FIELD TRIPS	JATC-SOUTH	267.04
EDUCATIONAL FIELD TRIPS	JUNIOR ACHIEVEMENT CITY	375.00
EDUCATIONAL FIELD TRIPS	SOUTH JORDAN MIDDLE	1,485.72
EDUCATIONAL FIELD TRIPS	SOUTH VALLEY	32.50
EDUCATIONAL FIELD TRIPS	UAESP	490.00
EDUCATIONAL FIELD TRIPS	VALLEY HIGH	662.88
ELECTRICITY	ROCKY MTN POWER	476,320.23
EMIA INS DIRECT	EMIA DIRECT	335.53
EMIA INS DIRECT	UIEBT 401 K	1,679.49
EMPLOYEE PREMIUM	DENTAL SELECT	61,472.06
EMPLOYEE PREMIUM	EDUCATORS MUTUAL INS ASSOC DENTAL	19,508.70
EMPLOYEE PREMIUM	JORDAN SCHOOL DISTRICT	685,665.40
EMPLOYEE PREMIUM	OPTICARE OF UTAH	12,558.56
EMPLOYEE PREMIUM	TOTAL DENTAL ADMINISTRATORS	10,934.49
EQUIPMENT	ALS AUTO PARTS	35,506.40
EQUIPMENT	AUDIO ENHANCEMENT	21,410.00
EQUIPMENT	AUTOMOTIVE SPECIALTY EQUIPMENT	497.50
EQUIPMENT	BRADY INDUSTRIES LLC	29,555.32
EQUIPMENT	CANON SOLUTIONS AMERICA INC	18,308.26
EQUIPMENT	CATE INDUSTRIAL PRODUCTS LLC	3,850.48
EQUIPMENT	CHICK AND JACK REPAIR AND DISTRIBUTING	252.00
EQUIPMENT	FOOD SERVICE SUPPLY	65,359.86
EQUIPMENT	HERRIMAN HIGH SCHOOL	21,607.92
EQUIPMENT	IMAGING CONCEPTS LLC	21,792.00
EQUIPMENT	SALT LAKE AUTO PAINT AND GLASS	119.00
EQUIPMENT	STAFFORD SMITH INC	45,496.00
EQUIPMENT	SUGAR HOUSE AWNING & CANVAS	6,813.00
EQUIPMENT	UCS, INC.	34,660.00
EQUIPMENT	VALCOM COMPUTER CENTER	1,769.00
EQUIPMENT	ZONAR SYSTEMS INC	2,010.88
EQUIPMENT RENTAL	HONEY BUCKET	90.00
EQUIPMENT REPAIR	ANN KINANE	665.00
EQUIPMENT REPAIR	CHARLES W LIU FINE VIOLINS	148.00
EQUIPMENT REPAIR	COBALT REFRIGERATION	405.87
EQUIPMENT REPAIR	COLD TECH REFRIGERATION SERVICE INC	2,277.10
EQUIPMENT REPAIR	D AND S NGV SERVICES	1,725.30
EQUIPMENT REPAIR	ROYCE INDUSTRIES	2,203.48
EQUIPMENT REPAIR	SALT LAKE OFFICE SYSTEMS	437.19
ESL FEES	RAUL GONZALEZ	42.00

DESCRIPTION	VENDOR	AMOUNT
FINGERPRINTING	DPS BUREAU OF CRIMINAL IDENTIFICATION	7,336.00
FOOD PURCHASES	5 BUCK PIZZA	44,146.20
FOOD PURCHASES	ALM, ANGELA	44.25
FOOD PURCHASES	ALSTON, BETHANY	88.20
FOOD PURCHASES	ANDERSON, CYNTHIA	13.62
FOOD PURCHASES	ANDERSON, KAMBREE	26.55
FOOD PURCHASES	ANDRUS, ROYALYN	14.96
FOOD PURCHASES	ASAEI FARR AND SONS COMPANY	4,016.40
FOOD PURCHASES	ASTON, CARLY	31.31
FOOD PURCHASES	ATWOOD, DEBRA	105.80
FOOD PURCHASES	BALLARD, DEBBIE	216.46
FOOD PURCHASES	BARDOLPH, LIZA	53.91
FOOD PURCHASES	BARRON, HENNI	29.98
FOOD PURCHASES	BERBER, ALINA	35.25
FOOD PURCHASES	BERRY, JORDAN	51.42
FOOD PURCHASES	BIRD, TAMRA	65.09
FOOD PURCHASES	BODTCHER, JULIE	13.97
FOOD PURCHASES	BOWEN, APRIL	28.82
FOOD PURCHASES	BRUGGER, TONYA	15.40
FOOD PURCHASES	BURGE, BRENT	36.51
FOOD PURCHASES	CALHOUN, TRISH	107.14
FOOD PURCHASES	CAMPBELL, TAMMY	7.69
FOOD PURCHASES	CARROLL, MINDY	70.00
FOOD PURCHASES	CATES, BRITTANY	5.54
FOOD PURCHASES	CAVANAUGH, EMILY	59.58
FOOD PURCHASES	CEREZO-BERBEL, ANA	72.17
FOOD PURCHASES	CHANDLER, REBECCA	64.20
FOOD PURCHASES	CHAPMAN, KAREN	24.67
FOOD PURCHASES	CHEUNG, ELISHA	22.62
FOOD PURCHASES	COPPER MOUNTAIN MIDDLE	31.55
FOOD PURCHASES	COULAM, JENNIFER	53.49
FOOD PURCHASES	CRANE, JODEE	79.08
FOOD PURCHASES	CROCKETT, BONNIE	6.29
FOOD PURCHASES	DALLEY, TRINA	46.88
FOOD PURCHASES	DENISON, SABRINA	114.91
FOOD PURCHASES	DENT, KRISTEN	24.70
FOOD PURCHASES	EASTMAN, MELINDA	6.18
FOOD PURCHASES	EDMAN, JOY	1.03
FOOD PURCHASES	ENRICO, SUSAN	27.06
FOOD PURCHASES	EPPERSON, CINDY	47.56
FOOD PURCHASES	EPPERSON, JENNIFER	54.92
FOOD PURCHASES	ERICHSEN, LACEY	83.64
FOOD PURCHASES	ESPINOSA, BETTINA	106.42
FOOD PURCHASES	FEYEREISEN, JULIE	4.32
FOOD PURCHASES	FISHER, JENNIFER	65.05
FOOD PURCHASES	FRAMPTON, JOSHUA	106.50
FOOD PURCHASES	GALERIA, BROOKE	12.88
FOOD PURCHASES	GENTRY, SHEILA	1.03
FOOD PURCHASES	GIBBONS, KRISTA	175.10
FOOD PURCHASES	GLASSEY, JENIFER	16.38
FOOD PURCHASES	GUADARRAMA, YADIRA	30.14
FOOD PURCHASES	HANNA, ALLYSON	51.83
FOOD PURCHASES	HANSEN, JENNIE	79.71
FOOD PURCHASES	HANSEN, MELINE	54.58
FOOD PURCHASES	HARMONS SOUTH JORDAN	62.79
FOOD PURCHASES	HARMONS THE DISTRICT	136.61
FOOD PURCHASES	HARRISON, ANNE	10.99
FOOD PURCHASES	HEITZ, NED	51.78
FOOD PURCHASES	HESS, MARY	5.50
FOOD PURCHASES	HUNTSMAN, KAITLIN	9.41
FOOD PURCHASES	HYTE, HOLLY	115.40
FOOD PURCHASES	JACOBSON, KELSEY	6.12

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	JATC-SOUTH	100.00
FOOD PURCHASES	JOHNSON, LISA	9.81
FOOD PURCHASES	JOHNSON, SARAH	13.64
FOOD PURCHASES	JOHNSON, SUZETTE	37.08
FOOD PURCHASES	JULIE FERGUSON	32.14
FOOD PURCHASES	KELSON-PROBERT, LESLIE	34.64
FOOD PURCHASES	KRIPFGANS, HANNA	14.05
FOOD PURCHASES	LEISTER, HEATHER	24.68
FOOD PURCHASES	LOVERIDGE, TRICIA	17.68
FOOD PURCHASES	LOVIN, VIRGINIA	23.42
FOOD PURCHASES	MCFARLAND, LORA	17.85
FOOD PURCHASES	MCINTYRE, CHRISTINE	12.45
FOOD PURCHASES	MEADE, CONNIE	240.00
FOOD PURCHASES	MEADOW GOLD DAIRIES	2,218.47
FOOD PURCHASES	MIDVALE MINING COMPANY	607.50
FOOD PURCHASES	MISKIN, ARIANA	11.50
FOOD PURCHASES	MORRILL, MALLORY	23.52
FOOD PURCHASES	NEBEKER, CRYSTAL	3.00
FOOD PURCHASES	NELSON, ANNE	38.24
FOOD PURCHASES	NICHOLAS AND COMPANY INC	227,573.33
FOOD PURCHASES	NOKES, GINA	0.52
FOOD PURCHASES	O'HARA, KATHLEEN	30.63
FOOD PURCHASES	OLSON, MEREDITH	13.85
FOOD PURCHASES	PANTER, SYLVIA	30.66
FOOD PURCHASES	PARSONS, JOY	56.54
FOOD PURCHASES	PAYTON, BROOKE	2.00
FOOD PURCHASES	PEREZ, SHELBY	33.25
FOOD PURCHASES	PERKINS, DENISE	20.66
FOOD PURCHASES	PETERSONS FRESH MARKET	685.10
FOOD PURCHASES	PETTY CASH	58.55
FOOD PURCHASES	PIPPIN, TAWNA	48.63
FOOD PURCHASES	PRICE, KATHLEEN	10.15
FOOD PURCHASES	PURVIS, KAIJA	2.04
FOOD PURCHASES	RIVERA, HEIDI	44.85
FOOD PURCHASES	RIVERS EDGE SCHOOL	331.80
FOOD PURCHASES	RIVERTON HIGH	27.01
FOOD PURCHASES	ROGERS, MACHELLE	135.73
FOOD PURCHASES	ROGERS, SALLY	154.94
FOOD PURCHASES	RUSSELL, JULIE	9.23
FOOD PURCHASES	SAMS CLUB	3,096.85
FOOD PURCHASES	SANDBERG, CATHLEEN	43.57
FOOD PURCHASES	SCHAETZ, TAMMY	0.95
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	5,952.22
FOOD PURCHASES	SEAMAN, JULIANA	97.19
FOOD PURCHASES	SHIPP, JESSICA	32.58
FOOD PURCHASES	SIMISTER, PATRICIA	22.03
FOOD PURCHASES	SMITH, KATELYNN	20.95
FOOD PURCHASES	SOUTH JORDAN MIDDLE	873.69
FOOD PURCHASES	SOUTH VALLEY	161.99
FOOD PURCHASES	STIRLAND, DARREN	71.69
FOOD PURCHASES	STUART, BROOKE	25.75
FOOD PURCHASES	SUPERIOR WATER & AIR INC	24.95
FOOD PURCHASES	SWIRE COCA COLA USA	1,344.58
FOOD PURCHASES	TAFT, SHELLEY	28.05
FOOD PURCHASES	TAYLOR, ATALIE	43.88
FOOD PURCHASES	TAYLOR, SUSAN	29.78
FOOD PURCHASES	THOMAS, DARLA	23.18
FOOD PURCHASES	THOMPSON, APRIL	18.31
FOOD PURCHASES	THOMPSON, ROBYN	21.19
FOOD PURCHASES	TRACEY LYU	17.96
FOOD PURCHASES	VALLEY HIGH	472.94
FOOD PURCHASES	VILLAR, GLORIA NORMA	162.43

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	WARDELL, KARRIE	3.89
FOOD PURCHASES	WARNER, DEBORAH	11.32
FOOD PURCHASES	WARNER, RAHJAUN	38.11
FOOD PURCHASES	WEST HILLS MIDDLE	46.55
FOOD PURCHASES	WILLIAMS, SUZANNE	42.16
FOOD PURCHASES	WILSON, MEGAN	61.92
FOOD PURCHASES	WRIGHT, CHERILYN	23.25
FOOD PURCHASES	YOUTZ, BRYAN	27.02
FRESH FRUIT VEGIES PRODUCE	A AND Z PRODUCE COMPANY	17,552.00
FUEL OIL	REPUBLIC SERVICES INC #864	148.09
FUND BALANCE	VANLEUVEN, JERI	22.60
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	18,833.27
GAS & OIL	NAPA AUTO PARTS	190.00
GAS & OIL	STATE OF UTAH GASCARD	8,574.26
HMO INSURANCE PREMIUM	LINA	68,215.65
HORACE MANN LIFE	HORACE MANN	803.58
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	93,482.36
INVENTORY	ADVANCEPIERRE FOODS	37,310.00
INVENTORY	CARGILL SUNNYFRESH	3,454.40
INVENTORY	HIGH LINER FOODS (USA) INC	7,300.80
INVENTORY	PILGRIMS PRIDE CORP	33,696.00
INVENTORY	SMUCKER J M COMPANY	23,320.00
INVENTORY	TYSON FOODS INC	35,100.00
INVENTORY	YANGS 5TH TASTE	60,174.45
INVENTORY - BUS PARTS	BATTERY SYSTEMS	2,106.52
INVENTORY - BUS PARTS	BRYSON SALES AND SERVICE	1,273.07
INVENTORY - BUS PARTS	CRUS OIL PETROLEUM PRODUCTS	4,850.93
INVENTORY - BUS PARTS	FLEETPRIDE	163.80
INVENTORY - BUS PARTS	GENERATOR EXCHANGE INC	441.98
INVENTORY - BUS PARTS	INTERSTATE BILLING SERVICE INC	7,329.26
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	9,590.16
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	3,725.20
INVENTORY - BUS PARTS	LEWIS TRANSPORTATION SALES	2,723.88
INVENTORY - BUS PARTS	MFCP INC	367.05
INVENTORY - BUS PARTS	NAPA AUTO PARTS	870.74
INVENTORY - BUS PARTS	QUALITY TIRE COMPANY	6,771.24
INVENTORY - BUS PARTS	ROMAINE ELECTRIC CORPORATION	970.20
INVENTORY - BUS PARTS	SMITH POWER PRODUCTS INC	525.96
INVENTORY - CUSTODIAL	BESTWAY PRODUCTS	849.60
INVENTORY - CUSTODIAL	GRAINGER	2,224.70
INVENTORY - CUSTODIAL	HYLON KOBURN CHEM HY KO	22,135.30
INVENTORY - CUSTODIAL	SITEONE LANDSCAPE SUPPLY HOLDING LLC	4,323.27
INVENTORY - CUSTODIAL	STAPLES BUSINESS ADVANTAGE	2,947.00
INVENTORY - CUSTODIAL	STEPSAVERS INC	2,032.03
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	46,798.52
INVENTORY - MAINTENANCE	A1 CASTERS AND EQUIPMENT	238.09
INVENTORY - MAINTENANCE	ADI	1,001.94
INVENTORY - MAINTENANCE	ELECTRICAL WHOLESALE SUPPLY	1,480.36
INVENTORY - MAINTENANCE	FASTENER ENGINEERING	180.41
INVENTORY - MAINTENANCE	GRAINGER	1,944.10
INVENTORY - MAINTENANCE	GREAT WESTERN SUPPLY INC	1,002.50
INVENTORY - MAINTENANCE	INDUSTRIAL SUPPLY CO INC	593.76
INVENTORY - MAINTENANCE	INTERMOUNTAIN LOCK AND SUPPLY	5,710.84
INVENTORY - MAINTENANCE	JOHNSTONE SUPPLY CO	63.84
INVENTORY - MAINTENANCE	NELSON FIRE SYSTEMS	1,446.00
INVENTORY - MAINTENANCE	PAINT SUNDRIES SOLUTIONS INC	839.16
INVENTORY - MAINTENANCE	PLATT ELECTRIC	1,188.00
INVENTORY - MAINTENANCE	QED	3,504.68
INVENTORY - MAINTENANCE	QUIKRETE COMPANIES THE	354.50
INVENTORY - MAINTENANCE	REFRIGERATION SUPPLY DIST	1,202.10
INVENTORY - MAINTENANCE	RELEVANT SOLUTIONS	1,961.40
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	3,797.92

DESCRIPTION	VENDOR	AMOUNT
INVENTORY - MAINTENANCE	WURTH LOUIS AND COMPANY	475.59
INVENTORY - STOCKROOM	CONTRACT PAPER GROUP INC	19,168.80
INVENTORY - STOCKROOM	GRAYBAR ELECTRIC CO INC	917.50
INVENTORY - STOCKROOM	GREAT BASIN EDUCATION SERVICES	1,368.00
INVENTORY - STOCKROOM	HENRY SCHEIN INC	2,950.00
INVENTORY - STOCKROOM	PYRAMID SCHOOL PRODUCTS	192.60
INVENTORY - STOCKROOM	SCHOOL SPECIALTY	358.80
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	2,327.04
INVENTORY - STOCKROOM	STANDARD STATIONARY SUPPLY	648.00
INVENTORY - STOCKROOM	VERITIV OPERATING COMPANY	27,067.34
INVENTORY - STOCKROOM	WAXIE SANITARY SUPPLY	4,239.00
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	46,698.91
INVENTORY PRODUCE	JOE GRANATO INC	32,663.62
INVENTORY-BUS OIL/SHOP SUPPLY	BRYSON SALES AND SERVICE	61.53
INVENTORY-BUS OIL/SHOP SUPPLY	NAPA AUTO PARTS	172.56
INVENTORY-BUS OIL/SHOP SUPPLY	THOMAS PETROLEUM LLC	2,971.50
INVENTORY-NUTRITION SERVICE	FOOD SERVICE SUPPLY	5,980.00
INVENTORY-NUTRITION SERVICE	MIDAS FOODS	12,994.00
INVENTORY-NUTRITION SERVICE	NATIONAL FOOD GROUP INC	2,340.00
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	132,711.83
INVENTORY-NUTRITION SERVICE	SMART FOODS 4 SCHOOLS	8,100.00
INVENTORY-NUTRITION SERVICE	SYSCO INTERMOUNTAIN INC	104,703.88
INVENTORY-NUTRITION SERVICE	TREE TOP INC	3,931.80
INVENTORY-NUTRITION SERVICE	WALLACE PACKAGING LLC	5,040.00
INVENTORY-SUPPORT VEHICLE PART	BATTERY SYSTEMS	357.73
INVENTORY-SUPPORT VEHICLE PART	CRUS OIL PETROLEUM PRODUCTS	113.63
INVENTORY-SUPPORT VEHICLE PART	FLEETPRIDE	119.60
INVENTORY-SUPPORT VEHICLE PART	JACKS TIRE AND OIL MANAGEMENT CO	1,621.28
INVENTORY-SUPPORT VEHICLE PART	NAPA AUTO PARTS	86.70
IRRIGATION WATER	SOUTH VALLEY SEWER DISTRICT	186.06
LIGHTS	CODALE ELECTRIC SUPPLY INC	834.00
LUNCH SALES	ALYSSA CORBEIL	36.50
LUNCH SALES	AMANDA JESSOP	8.25
LUNCH SALES	AMBER OLSON	14.50
LUNCH SALES	AMY HENDRICKS	14.75
LUNCH SALES	AYLA SANCHEZ	12.25
LUNCH SALES	BRAD RAWSON	-215.25
LUNCH SALES	BRIANNA BROWN	68.75
LUNCH SALES	CHRISTIE MCLAUGHLIN	10.50
LUNCH SALES	COLTON, KIMBERLY	-35.00
LUNCH SALES	DANNON HANCUFF	13.75
LUNCH SALES	DARCY RAWSON	215.25
LUNCH SALES	DIANA DICKSON	12.50
LUNCH SALES	HEATHER GABBERT	9.25
LUNCH SALES	HOLLY DARBY	22.00
LUNCH SALES	HOLLY MAEHL	48.75
LUNCH SALES	JACINTA BARKER	72.25
LUNCH SALES	JANESSA TURNER	37.00
LUNCH SALES	JODI MAY	68.00
LUNCH SALES	JULIANN MALMROSE	23.75
LUNCH SALES	JULIE BALHORN	205.75
LUNCH SALES	KATHY WHITE	28.45
LUNCH SALES	KEILA MOWER	13.25
LUNCH SALES	KELSEY RASMUSSEN	13.00
LUNCH SALES	LACEY ZIKES	12.25
LUNCH SALES	LAURA MORIN	3.75
LUNCH SALES	LENNY COLONNA	45.00
LUNCH SALES	MARISA BEAN	44.50
LUNCH SALES	MARVIN JACK	13.50
LUNCH SALES	MAY SANTOS	23.20
LUNCH SALES	MAYRET ORTIZ	17.50
LUNCH SALES	MEILYNNE PIATT	27.60

DESCRIPTION	VENDOR	AMOUNT
LUNCH SALES	PATRICIA MAPU	4.90
LUNCH SALES	RHACHELLE BURGON	4.40
LUNCH SALES	SARAH VEST	51.57
LUNCH SALES	TARA BARTON	24.00
LUNCH SALES	TREVAN CRUZ	168.10
MAINT SUPPLIES/UNIFORMS	AIRGAS INTERMOUNTAIN	65.10
MAINT SUPPLIES/UNIFORMS	ALPHAGRAPHICS	44.00
MAINT SUPPLIES/UNIFORMS	ALSCO	258.00
MAINT SUPPLIES/UNIFORMS	BINGHAM HIGH	400.00
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	1,026.00
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	1,328.83
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	138.73
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	1,378.00
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	1,172.32
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	1,072.51
MAINT SUPPLIES/UNIFORMS	NATIONAL AUTO PARTS WAREHOUSE	78.00
MAINT SUPPLIES/UNIFORMS	NUTECH SPECIALTIES INC	94.50
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	100.00
MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	483.70
MAINT SUPPLIES/UNIFORMS	SALT LAKE AUTO PAINT AND GLASS	26.99
MAINT SUPPLIES/UNIFORMS	THOMAS PETROLEUM LLC	226.10
MEDIA BOOKS	ABDO PUBLISHING COMPANY	5,525.30
MEDIA BOOKS	BEST BOOKS INC C O HAMILTON GROUP	2,213.05
MEDIA BOOKS	BROAD REACH BOOKS	1,094.04
MEDIA BOOKS	CAPSTONE	19,652.18
MEDIA BOOKS	CHILDRENS PLUS INC	1,597.21
MEDIA BOOKS	DANYELLE STENSRUD	17.00
MEDIA BOOKS	DEMCO INC	890.06
MEDIA BOOKS	FOLLETT SCHOOL SOLUTIONS, INC	98,548.91
MEDIA BOOKS	GUMDROP BOOKS	1,764.75
MEDIA BOOKS	JUNIOR LIBRARY GUILD	2,855.00
MEDIA BOOKS	MACKIN LIBRARY MEDIA	14,746.99
MEDIA BOOKS	MICALYNE SELLERS	9.30
MEDIA BOOKS	NATALIE WHITE	21.00
MEDIA BOOKS	PERMA BOUND	6,052.06
MEDIA BOOKS	WORLD BOOK EDUCATIONAL PRODUCTS INC	899.00
MEMBERSHIP DUES AND FEES	AMERICAS BATTLE OF THE BOOKS	290.00
MEMBERSHIP DUES AND FEES	BERGSTROM, SARA	75.00
MEMBERSHIP DUES AND FEES	BINGHAM HIGH	500.00
MEMBERSHIP DUES AND FEES	GARDNER, NATHANAEL	79.00
MEMBERSHIP DUES AND FEES	GOVERNMENT FINANCE OFFICERS ASSOCIATION	725.00
MEMBERSHIP DUES AND FEES	JORDAN EDUCATION FOUNDATION	600.00
MEMBERSHIP DUES AND FEES	LATINOS IN ACTION INC	1,000.00
MEMBERSHIP DUES AND FEES	MEEKS, JENNIFER	45.00
MEMBERSHIP DUES AND FEES	NATIONAL ASSOCIATION OF SCHOOL NURSES	378.50
MEMBERSHIP DUES AND FEES	OQUIRRH HILLS MIDDLE	400.00
MEMBERSHIP DUES AND FEES	SALT LAKE SOCIETY OF HUMAN RESOURCES MGMT	300.00
MEMBERSHIP DUES AND FEES	UTAH FUTURE PROBLEM SOLVING	40.00
MEMBERSHIP DUES AND FEES	VANDEBRAKE, PAXTON	40.00
MILEAGE - STUDENT	ADAM MCKENDRICK	26.01
MILEAGE - STUDENT	ALISON CLAUSON	22.85
MILEAGE - STUDENT	APRIL LAW	27.54
MILEAGE - STUDENT	ASHLIE JENKINS	53.24
MILEAGE - STUDENT	CALY WATKINS	59.67
MILEAGE - STUDENT	CELIA NEWBOLD	52.02
MILEAGE - STUDENT	DAPHNIE SNOW	27.18
MILEAGE - STUDENT	EMILY NUNLEY	25.70
MILEAGE - STUDENT	FRANCINE WRIGHT	27.54
MILEAGE - STUDENT	JACKIE FREEMAN	18.36
MILEAGE - STUDENT	JEFF WARNER	84.92
MILEAGE - STUDENT	JENNIFER DUNFORD	27.54
MILEAGE - STUDENT	JULIE FRANSDEN	22.95

DESCRIPTION	VENDOR	AMOUNT
MILEAGE - STUDENT	JULIE RICHARDS	27.54
MILEAGE - STUDENT	KATHIE DE ST JEOR	22.03
MILEAGE - STUDENT	KATHLEEN LAMBOURNE - BUS	26.11
MILEAGE - STUDENT	KORTNEY EVERY	26.01
MILEAGE - STUDENT	KRISTIN DOWLAND	20.81
MILEAGE - STUDENT	LAURA NIELSEN	22.54
MILEAGE - STUDENT	MACKENZE MAYFIELD	27.13
MILEAGE - STUDENT	MARIA JOHNSON	27.54
MILEAGE - STUDENT	MICHAEL DULGARIAN	31.21
MILEAGE - STUDENT	MICHELLE SCHMIDT	48.55
MILEAGE - STUDENT	MONICA HILTON	51.41
MILEAGE - STUDENT	NICOLE BRACE	52.02
MILEAGE - STUDENT	NILS ERIK ANDERSON	27.54
MILEAGE - STUDENT	RACHAEL HOOLEY	51.41
MILEAGE - STUDENT	REYNA FERNANDEZ	27.54
MILEAGE - STUDENT	SARA LOFTIN	27.54
MILEAGE - STUDENT	SARA WARDLE	81.60
MILEAGE - STUDENT	SUNSHINE ALDANA	30.60
MILEAGE - STUDENT	TABITHA PARAS	55.08
MILEAGE - STUDENT	TAMI STOECKLE	27.74
MILEAGE - STUDENT	VIRGINIA BINGHAM	28.56
MILEAGE TRAVEL	ABBOTT, TERESA	20.87
MILEAGE TRAVEL	ADAMS, AMY	104.16
MILEAGE TRAVEL	AHLBERG, REBECCA	110.75
MILEAGE TRAVEL	ALLRED, LYNN	98.44
MILEAGE TRAVEL	ANDERSON, BROOKE	149.28
MILEAGE TRAVEL	ANDERSON, IRMA	94.70
MILEAGE TRAVEL	ANDERSON, MICHAEL	294.16
MILEAGE TRAVEL	ARAYA, JOYCELYN	373.43
MILEAGE TRAVEL	ARKO, ALLEN	205.53
MILEAGE TRAVEL	ARMSTRONG, JAN	466.53
MILEAGE TRAVEL	ARNOLD, MARK	7.49
MILEAGE TRAVEL	ASAY, CYDNEY	51.36
MILEAGE TRAVEL	BAIR, DEEPIKA	33.71
MILEAGE TRAVEL	BALLARD, DEBBIE	359.53
MILEAGE TRAVEL	BARBER, BRENDA	31.57
MILEAGE TRAVEL	BARNES, KAREN	165.46
MILEAGE TRAVEL	BARR, WENDY	82.39
MILEAGE TRAVEL	BASTIAN, KATIE	94.79
MILEAGE TRAVEL	BATESON, NANCY	108.07
MILEAGE TRAVEL	BECK, JODILYN	159.44
MILEAGE TRAVEL	BECKETT, HARRISON JR	49.22
MILEAGE TRAVEL	BECKSTEAD, DEBORA	80.64
MILEAGE TRAVEL	BEKKEMELLOM, KATHY	9.63
MILEAGE TRAVEL	BENNETT, GAIL	270.18
MILEAGE TRAVEL	BENNETT, PATRICIA	203.84
MILEAGE TRAVEL	BERGERA, PAUL	80.79
MILEAGE TRAVEL	BERRY, JORDAN	88.29
MILEAGE TRAVEL	BIRCH, JAMES	387.34
MILEAGE TRAVEL	BIRD, EDITH	107.00
MILEAGE TRAVEL	BIRD, RON	121.98
MILEAGE TRAVEL	BLACK, JENNIFER	41.20
MILEAGE TRAVEL	BLAIR, DAWN	274.99
MILEAGE TRAVEL	BLUNCK, ELIZABETH	242.89
MILEAGE TRAVEL	BODILY, TERESA	21.40
MILEAGE TRAVEL	BOLLAND, BARBARA	56.18
MILEAGE TRAVEL	BOSCH, CALLEY	405.54
MILEAGE TRAVEL	BOUTWELL, LAURA	173.88
MILEAGE TRAVEL	BOYD, LAURA	130.86
MILEAGE TRAVEL	BROOKS, AMANDA	10.70
MILEAGE TRAVEL	BROOKS, TIMOTHY	130.38
MILEAGE TRAVEL	BROWN, JULIE	158.36

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	BROWN, NANCY	52.43
MILEAGE TRAVEL	BURNSIDE, LINDA	29.96
MILEAGE TRAVEL	BURTON, SONJA	151.94
MILEAGE TRAVEL	BUTLER, DAVID	243.97
MILEAGE TRAVEL	CALHOUN, TRISH	19.26
MILEAGE TRAVEL	CANICK, MELANIE	94.70
MILEAGE TRAVEL	CHECKETTS, WENDY	92.03
MILEAGE TRAVEL	CHRISTENSEN, HAILEE	237.01
MILEAGE TRAVEL	CHRISTENSEN, KERI	744.21
MILEAGE TRAVEL	CHRISTENSEN, PEGGY	331.72
MILEAGE TRAVEL	CHRISTENSEN, THERESA	76.51
MILEAGE TRAVEL	CHRYST, CHERI	113.42
MILEAGE TRAVEL	CODELLA, VICKEY	26.75
MILEAGE TRAVEL	CROSS-COQUILLETTE, SHARON	74.37
MILEAGE TRAVEL	CRUZ, JANA	91.22
MILEAGE TRAVEL	CUMMINGS, JESSICA	99.19
MILEAGE TRAVEL	CUZME, SUSAN	8.56
MILEAGE TRAVEL	CVETNICH, LISA	185.65
MILEAGE TRAVEL	DANSIE, KATHLEEN	49.22
MILEAGE TRAVEL	DAVIS, ELIZABETH	183.51
MILEAGE TRAVEL	DEAKINS, MARLA	179.76
MILEAGE TRAVEL	DEFAZIO, KRISTIN	346.69
MILEAGE TRAVEL	DENSLEY, LORI	96.30
MILEAGE TRAVEL	DENTON, CODY	59.29
MILEAGE TRAVEL	DIAMOND, MARTA RAE	89.88
MILEAGE TRAVEL	DILLMAN, CRISTY	50.83
MILEAGE TRAVEL	DUFFY, JACK	65.81
MILEAGE TRAVEL	DUMMER, MELINDA	95.77
MILEAGE TRAVEL	DUNN, ROBERT	123.32
MILEAGE TRAVEL	DURRANT, JILL	303.35
MILEAGE TRAVEL	EADS, JAY	70.41
MILEAGE TRAVEL	EGAN, LAURIE	127.33
MILEAGE TRAVEL	EMERSON, NORMAN	308.16
MILEAGE TRAVEL	EVANS, MEGAN	337.59
MILEAGE TRAVEL	EVERILL, LANCE	90.95
MILEAGE TRAVEL	FARNWORTH, JENNIFER	30.52
MILEAGE TRAVEL	FELT, ELIZABETH	48.20
MILEAGE TRAVEL	FINCH, LAURENE	146.59
MILEAGE TRAVEL	FITZGERALD, KELLEY	538.22
MILEAGE TRAVEL	FORDHAM, MICHELLE	72.76
MILEAGE TRAVEL	FORMAN, MONIQUE	77.04
MILEAGE TRAVEL	FORSYTH, TERI	8.56
MILEAGE TRAVEL	FRANCOM, SAUNDIE	370.76
MILEAGE TRAVEL	FRANCYK-WELLS, TARA	118.24
MILEAGE TRAVEL	FUEAIPANGAI, INOKE	38.79
MILEAGE TRAVEL	GARBER, MELISSA	159.40
MILEAGE TRAVEL	GATTEN, THOMAS	329.03
MILEAGE TRAVEL	GEORGE, KATHI	16.05
MILEAGE TRAVEL	GERBER, REBECCA	127.33
MILEAGE TRAVEL	GIBBONS, KRISTA	35.84
MILEAGE TRAVEL	GISSING, RACHEL	181.37
MILEAGE TRAVEL	GIFFORD, MICHAEL	131.08
MILEAGE TRAVEL	GILES, DON	215.07
MILEAGE TRAVEL	GILLMORE, AMANDA	298.54
MILEAGE TRAVEL	GLASSEY, JENIFER	173.34
MILEAGE TRAVEL	GOATES, FLORE	96.30
MILEAGE TRAVEL	GODFREY, ANTHONY	293.46
MILEAGE TRAVEL	GOLD, LINDA	225.25
MILEAGE TRAVEL	GOOD, LAKESHA	416.78
MILEAGE TRAVEL	GOODWIN, MICAH	421.05
MILEAGE TRAVEL	GRIFFITH, BEVERLY	117.17
MILEAGE TRAVEL	GROETHE, JAMES	386.81

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	GROSSKREUTZ, GINA	116.63
MILEAGE TRAVEL	GUBLER, VIVIAN	42.80
MILEAGE TRAVEL	HALES, KELLI	56.87
MILEAGE TRAVEL	HALLIDAY, MARK	280.61
MILEAGE TRAVEL	HANCOCK, DONALYNN	50.29
MILEAGE TRAVEL	HARDELL, TRACI	94.70
MILEAGE TRAVEL	HARDY, MATHEW	25.95
MILEAGE TRAVEL	HARGRAVES, ERIN	134.29
MILEAGE TRAVEL	HARMAN, AMY	7.49
MILEAGE TRAVEL	HARMON, WENDY	300.10
MILEAGE TRAVEL	HARTLE, SHAYLENE	341.87
MILEAGE TRAVEL	HARWARD, JANE	407.68
MILEAGE TRAVEL	HATTON, MARYANN	8.56
MILEAGE TRAVEL	HEHR, AMANDA	104.33
MILEAGE TRAVEL	HEITZ, NED	232.19
MILEAGE TRAVEL	HENDERSON, SARA	9.63
MILEAGE TRAVEL	HENDRIKSEN, RUTH	109.68
MILEAGE TRAVEL	HENKEL, CARLA	347.75
MILEAGE TRAVEL	HEYWOOD, KERRY	143.38
MILEAGE TRAVEL	HIGHAM, DEANNA	158.91
MILEAGE TRAVEL	HOFFMAN, RONNA	245.03
MILEAGE TRAVEL	HOLT, SARA	41.20
MILEAGE TRAVEL	HORGER, TAMMY	187.79
MILEAGE TRAVEL	HORROCKS, KATHRYN	306.56
MILEAGE TRAVEL	HUNTER, DONNA	139.64
MILEAGE TRAVEL	HUTCHINGS, MICHAEL	417.50
MILEAGE TRAVEL	HYDE, DEBRA	56.75
MILEAGE TRAVEL	IDDINGS, SCOTT	128.94
MILEAGE TRAVEL	JACKMAN, JUDY	111.28
MILEAGE TRAVEL	JACKSON, KATIE	817.49
MILEAGE TRAVEL	JACKSON, LISA	31.57
MILEAGE TRAVEL	JAMES, MARY	168.53
MILEAGE TRAVEL	JANIS, REBECCA	500.77
MILEAGE TRAVEL	JENSEN, RAIMEE	39.59
MILEAGE TRAVEL	JIMENEZ, SHIRLEY	325.28
MILEAGE TRAVEL	JOHANSEN, DAVID	95.23
MILEAGE TRAVEL	JOHNSON, PATRICE	543.58
MILEAGE TRAVEL	JOHNSON, SHANNON	113.43
MILEAGE TRAVEL	JONES, MARC TYLER	165.32
MILEAGE TRAVEL	JONES, MERRILEE	46.07
MILEAGE TRAVEL	JOOSTEN, MIRSA	257.87
MILEAGE TRAVEL	JUNG, M JULIANNA	477.76
MILEAGE TRAVEL	KECK, SHAILA	16.05
MILEAGE TRAVEL	KELLI HALES	34.56
MILEAGE TRAVEL	KERBACK, MICHELLE	263.76
MILEAGE TRAVEL	KINDER, MINDY	40.13
MILEAGE TRAVEL	KIRK, RAEANNA	544.11
MILEAGE TRAVEL	KOONTZ, VALERIE	15.52
MILEAGE TRAVEL	KRISTENSEN, CARISSA	470.28
MILEAGE TRAVEL	LANCASTER, DESTINEE	96.30
MILEAGE TRAVEL	LARSON, BRIAN	12.84
MILEAGE TRAVEL	LARSON, LAURIE	376.64
MILEAGE TRAVEL	LAUGHLIN, SHEILA	175.49
MILEAGE TRAVEL	LAYNE, LORI	159.97
MILEAGE TRAVEL	LEBEAU, EVA LORRAINE	274.47
MILEAGE TRAVEL	LEE, MICHELE	37.99
MILEAGE TRAVEL	LEE, REBECCA	31.03
MILEAGE TRAVEL	LEE, TONI	50.83
MILEAGE TRAVEL	LINK, DONALD	74.90
MILEAGE TRAVEL	LIRA JUKIC, MARIA	181.37
MILEAGE TRAVEL	LOUGY, BONNIE	270.72
MILEAGE TRAVEL	LYCURGUE-EINZING, RUFINE M	271.78

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	LYON, STACY	2,213.78
MILEAGE TRAVEL	MABEY, JANET	65.81
MILEAGE TRAVEL	MACDOUGALL-JACOBS, SANDRA	64.20
MILEAGE TRAVEL	MACKAY, JOY	18.94
MILEAGE TRAVEL	MARTIN, KARLA	168.00
MILEAGE TRAVEL	MARTIN, LISA	-32.10
MILEAGE TRAVEL	MARTIN, TAMI	65.27
MILEAGE TRAVEL	MARTIN-LEMASTER, JUNE	536.07
MILEAGE TRAVEL	MATSON, CHERYL	294.25
MILEAGE TRAVEL	MATTHEWS, PATRICIA	543.56
MILEAGE TRAVEL	MCCARTHY, JULIE	81.86
MILEAGE TRAVEL	MCCLELLAND, AMELIA	156.76
MILEAGE TRAVEL	MCINTYRE, TAMARA	113.42
MILEAGE TRAVEL	MCKENZIE, KARL	264.29
MILEAGE TRAVEL	MCNEILL, JESSICA	14.45
MILEAGE TRAVEL	MECHAM, KRISTA	110.21
MILEAGE TRAVEL	MIDDLETON, MCKENZIE	314.58
MILEAGE TRAVEL	MILLER, GAYLENE	52.97
MILEAGE TRAVEL	MOLER, CHARLYN	72.23
MILEAGE TRAVEL	MONTGOMERY, JACQUE	225.77
MILEAGE TRAVEL	MOWER, SHAUN	846.93
MILEAGE TRAVEL	MUIR, BONNIE	17.28
MILEAGE TRAVEL	MURDOCH, KELCEY	72.76
MILEAGE TRAVEL	NANCE, PAUL	168.00
MILEAGE TRAVEL	NEDDO, KIMBERLEE	227.38
MILEAGE TRAVEL	NELSON, SUSAN	73.83
MILEAGE TRAVEL	NEWBROUGH, KIMBERLEE	198.49
MILEAGE TRAVEL	NICHOLS, LORI	35.31
MILEAGE TRAVEL	NIGBUR, DEBRA	67.95
MILEAGE TRAVEL	NORRIS, KRISTIN	236.47
MILEAGE TRAVEL	OLYMPIA, KATHY	186.18
MILEAGE TRAVEL	PARKINSON, CASEY	51.36
MILEAGE TRAVEL	PETERSON, MELIA	269.65
MILEAGE TRAVEL	PETERSON, ROBYN	273.40
MILEAGE TRAVEL	PHELPS, LARRY	8.09
MILEAGE TRAVEL	PHELPS, LAUREN	116.63
MILEAGE TRAVEL	PLUTA, TIMOTHY	98.44
MILEAGE TRAVEL	POMMERENING, ANGELA	128.93
MILEAGE TRAVEL	POMMERENING, RACHEL	134.30
MILEAGE TRAVEL	PORTER, KATIE	89.89
MILEAGE TRAVEL	PRICE, KRISTINE	15.52
MILEAGE TRAVEL	PRICE, RICHARD	271.25
MILEAGE TRAVEL	PRUSSE, KURT	128.94
MILEAGE TRAVEL	QUARNBERG, TODD	719.58
MILEAGE TRAVEL	RAISER, VIRGINIA	49.22
MILEAGE TRAVEL	REDFORD, BRADLEY	93.09
MILEAGE TRAVEL	REDMOND, SUSAN	241.83
MILEAGE TRAVEL	RIDD, KAMI	185.65
MILEAGE TRAVEL	ROBBINS, SARAH	43.87
MILEAGE TRAVEL	RODRIGUEZ MARTINEZ, JOAQUIN	15.52
MILEAGE TRAVEL	ROMNEY, PETER	93.63
MILEAGE TRAVEL	ROPER, MELEEA	35.31
MILEAGE TRAVEL	ROPER, SARAH	134.82
MILEAGE TRAVEL	SADLER, EVELYN	119.31
MILEAGE TRAVEL	SAMPLE, SHERI	89.89
MILEAGE TRAVEL	SANDBERG, LORRIE	75.44
MILEAGE TRAVEL	SCHOENFELD, ANNIE	12.31
MILEAGE TRAVEL	SCHOENROCK, MARSHA	12.92
MILEAGE TRAVEL	SEELY, DOROTHY	-100.58
MILEAGE TRAVEL	SHAH, AMI	143.92
MILEAGE TRAVEL	SHAW, RODNEY	157.83
MILEAGE TRAVEL	SHIRTS, JENNIFER	122.63

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	SILATOLU, ROBIN	425.01
MILEAGE TRAVEL	SIMPSON, JOSHUA	72.23
MILEAGE TRAVEL	SKIDMORE, JASON	398.05
MILEAGE TRAVEL	SMITH, MICHAEL	67.95
MILEAGE TRAVEL	SMITH, REBECCA	133.76
MILEAGE TRAVEL	SNELGROVE, JOLYNN	58.85
MILEAGE TRAVEL	SORENSEN, CHARLES	166.12
MILEAGE TRAVEL	SORENSEN, MARCI	32.64
MILEAGE TRAVEL	SPRING, RYAN	118.77
MILEAGE TRAVEL	STAUFFER, DEBBIE	113.97
MILEAGE TRAVEL	STEVENS, MELINDALEE	302.81
MILEAGE TRAVEL	STOUT, MCCALL	54.57
MILEAGE TRAVEL	STRALEY, BRENDA	57.78
MILEAGE TRAVEL	STRAUSS, DOREE	169.28
MILEAGE TRAVEL	SU'A, PAMELA	140.17
MILEAGE TRAVEL	TANNER, JAIMIE	327.96
MILEAGE TRAVEL	TAYLOR, DEANNA	39.06
MILEAGE TRAVEL	TAYLOR, JANILEE	107.54
MILEAGE TRAVEL	TENNEY, PRESTON	81.50
MILEAGE TRAVEL	TERRY PIA	10.70
MILEAGE TRAVEL	TEUSCHER, ERIN	43.10
MILEAGE TRAVEL	THURMAN, MANDY	50.29
MILEAGE TRAVEL	TILBY, DAVID	447.80
MILEAGE TRAVEL	TITUS, CHRISTOPHER	66.34
MILEAGE TRAVEL	TITUS, CORRINE	79.19
MILEAGE TRAVEL	TITUS, COURTNEY	349.36
MILEAGE TRAVEL	TODOROV, ASSEN	94.16
MILEAGE TRAVEL	TOOLSON, COURTNEY	205.98
MILEAGE TRAVEL	TOTORICA, LISA	96.30
MILEAGE TRAVEL	ULIBARRI, BOBBI	49.22
MILEAGE TRAVEL	UNG, NINA	36.92
MILEAGE TRAVEL	UZELAC, JENEE	9.10
MILEAGE TRAVEL	VALENTINE, MARCIE	316.72
MILEAGE TRAVEL	VALLETT, ARDEN	167.99
MILEAGE TRAVEL	VARGAS, JAMIE	192.60
MILEAGE TRAVEL	VILLAR, GLORIA NORMA	72.76
MILEAGE TRAVEL	WAGNER, VERONICA	23.54
MILEAGE TRAVEL	WAITE, ROCHELLE	250.38
MILEAGE TRAVEL	WARD, NANCY	264.83
MILEAGE TRAVEL	WARREN, ANDREA	184.58
MILEAGE TRAVEL	WATKINS, CINDY	65.81
MILEAGE TRAVEL	WELCH, BRANDY	63.13
MILEAGE TRAVEL	WESTWOOD, KENNETH	100.58
MILEAGE TRAVEL	WHALL, CHRISSTINE	82.23
MILEAGE TRAVEL	WHIPPLE, RILEY	389.49
MILEAGE TRAVEL	WHITE, RANDY	59.39
MILEAGE TRAVEL	WHITE, VICTOR	60.99
MILEAGE TRAVEL	WHITEFIELD, GAYLE	318.86
MILEAGE TRAVEL	WHITESIDE, KRISTY	240.75
MILEAGE TRAVEL	WIEMERS, AMMON	178.69
MILEAGE TRAVEL	WILLIAMS, BRETT	186.18
MILEAGE TRAVEL	WILLIAMS, SHELLEY	241.29
MILEAGE TRAVEL	WILLIAMS, SUZANNE	287.83
MILEAGE TRAVEL	WILLIAMSON, MARTY	73.83
MILEAGE TRAVEL	WING, GEORGIA	121.98
MILEAGE TRAVEL	WINIECKE, RACHEL	402.86
MILEAGE TRAVEL	WOBEE, K	27.82
MILEAGE TRAVEL	WOOD, AMY	193.68
MILEAGE TRAVEL	WOODARD, NESHA	321.00
MILEAGE TRAVEL	WORKMAN, BECKY	12.84
MILEAGE TRAVEL	WYATT, TRISHA	148.94
MILEAGE TRAVEL	YESCAS DE MEZA, JULIETA	214.54

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	YESCHICK, KRISTY	263.76
MILEAGE TRAVEL	YOUNG, HELEN	30.50
MOTOR FUEL	STATE OF UTAH GASCARD	60,804.10
NATURAL GAS	DOMINION ENERGY UTAH	505,624.76
OTHER VEHICLE EXPENSE	BIG TEX TRAILER WORLD	1,400.00
PORTABLES	ANDIGO CARPETS INC	38,683.00
PORTABLES	COMMERCIAL FLOOR SOURCE	11,723.06
PORTABLES	COPPER VALLEY CONSTRUCTION INC	175,000.00
PORTABLES	MESA MOVING AND STORAGE	3,533.08
PORTABLES	P E VALGARDSON AND SONS INC	5,400.00
PORTABLES	PEERLESS ELECTRIC LLC	36,061.89
PORTABLES	SD ORNAMENTAL IRON INC.	5,250.00
PORTABLES	TANNER GLASS & HARDWARE LLC	4,000.00
POSTAGE	COPPER HILLS HIGH	122.76
POSTAGE	COPPER MOUNTAIN MIDDLE	1,008.50
POSTAGE	ELK RIDGE MIDDLE	427.47
POSTAGE	HARDELL, TRACI	19.60
POSTAGE	HERRIMAN HIGH SCHOOL	1,900.00
POSTAGE	KRUGER, LINDA	13.60
POSTAGE	NEOFUNDS BY NEOPOST	2,000.00
POSTAGE	NEOPOST USA INC	7,857.00
POSTAGE	PIPPIN, TAWNA	11.27
POSTAGE	PITNEY BOWES INC	131.27
POSTAGE	PURCHASE POWER	10,000.00
POSTAGE	RIVERTON HIGH	1,865.30
POSTAGE	SUNSET RIDGE MIDDLE	230.97
POSTAGE	WEST JORDAN MIDDLE	284.75
POSTAGE	WHITTAKER, PATRICIA	43.57
PREVENTIVE MAINTENANCE	AIRE FILTER PRODUCTS UTAH	971.80
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	85.04
PRINTER REPAIR	FOWLER BUSINESS SYSTEMS	269.00
PRINTING	CONQUEST GRAPHICS	1,691.74
PRINTING	COPPER HILLS HIGH	764.24
PRINTING	HOUGHTON MIFFLIN COMPANY	7,131.32
PRINTING	HOUGHTON MIFFLIN LEARNING TECH SOFTWARE	3,750.00
PRINTING	PRESTO PRINT	1,996.24
PRINTING	THE DATA CENTER	1,398.25
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	3,607.03
PROF TRAINING REGISTRATIONS	BINGHAM HIGH	30.00
PROF TRAINING REGISTRATIONS	BOX CARS & ONE EYE JACKS	3,085.52
PROF TRAINING REGISTRATIONS	CANYONS SCHOOL DISTRICT	300.00
PROF TRAINING REGISTRATIONS	DICKISON, RYAN	179.00
PROF TRAINING REGISTRATIONS	EXPAND LEARNING SOLUTIONS	140.00
PROF TRAINING REGISTRATIONS	HERRSCHER, ANGELA	90.00
PROF TRAINING REGISTRATIONS	HOURMANESH, NAJMEH	200.00
PROF TRAINING REGISTRATIONS	JOEL P JENSEN MIDDLE	200.00
PROF TRAINING REGISTRATIONS	NANCE, PAUL	40.00
PROF TRAINING REGISTRATIONS	NEBO SCHOOL DISTRICT	3,588.00
PROF TRAINING REGISTRATIONS	OBSERVER TAB LLC	500.00
PROF TRAINING REGISTRATIONS	OQUIRRH HILLS MIDDLE	374.00
PROF TRAINING REGISTRATIONS	PFLIEGER, COURTNEY	200.00
PROF TRAINING REGISTRATIONS	PROACTIVE THOUGHT LEADERS LLC	2,318.00
PROF TRAINING REGISTRATIONS	RIVERTON HIGH	40.00
PROF TRAINING REGISTRATIONS	ROGERS, SHELLY	90.00
PROF TRAINING REGISTRATIONS	SOUTH JORDAN MIDDLE	826.00
PROF TRAINING REGISTRATIONS	SUNSET RIDGE MIDDLE	140.00
PROF TRAINING REGISTRATIONS	UCET	1,720.00
PROF TRAINING REGISTRATIONS	USTA	80.00
PROF TRAINING REGISTRATIONS	UTAH SCHOOL BOARDS ASSOC	4,176.00
PROF TRAINING REGISTRATIONS	UTAH STATE OFFICE OF EDUCATION	35.00
PROF TRAINING REGISTRATIONS	WASATCH COUNTY SCHOOL DISTRICT	130.00
PROF TRAINING REGISTRATIONS	WEST HILLS MIDDLE	200.00

DESCRIPTION	VENDOR	AMOUNT
PROF TRAINING REGISTRATIONS	WEST JORDAN HIGH	35.00
PROF TRAINING REGISTRATIONS	WEST JORDAN MIDDLE	160.00
PROFESSIONAL BOOKS & MAGAZINES	ACS CHEMICAL SOCIETY	320.00
PROFESSIONAL BOOKS & MAGAZINES	ASCD	4,740.32
PROFESSIONAL BOOKS & MAGAZINES	PRESCOTT, REX	119.00
REMODELING	101 MOBILITY UTAH	3,515.00
REMODELING	AMERICOM TECHNOLOGY	6,953.44
REMODELING	ANDIGO CARPETS INC	57,161.08
REMODELING	ASCENT CONSTRUCTION INC	85,167.21
REMODELING	BLYNCO	1,452.00
REMODELING	BNA CONSULTING INC	3,360.00
REMODELING	BUD MAHAS CONSTRUCTION	117,768.00
REMODELING	CABTOP FACTORY LLC	7,419.88
REMODELING	COLTON INC	4,760.00
REMODELING	COMMERCIAL FLOOR SOURCE	5,483.00
REMODELING	COPPER VALLEY CONSTRUCTION INC	5,844.14
REMODELING	DAW CONSTRUCTION GROUP LLC	39,372.00
REMODELING	EASTON RIVER CONSTRUCTION	46,755.95
REMODELING	EC POWER SYSTEMS OF UTAH	2,145.70
REMODELING	ELECTRICAL WHOLESALE SUPPLY	4,561.18
REMODELING	GRAINGER	-6.48
REMODELING	GREAT WESTERN SUPPLY INC	18,721.00
REMODELING	GRITTON AND ASSOCIATES	1,193.00
REMODELING	GSBS ARCHITECTS	23,107.50
REMODELING	HERITAGE ROOFING LLC	9,614.98
REMODELING	INNOVATIVE WATER SERVICES	3,250.00
REMODELING	INTERSTATE COMPANIES INC	401.04
REMODELING	INWEST MFG LP	1,850.00
REMODELING	MHTN ARCHITECTS INC	6,612.02
REMODELING	MIDGLEY HUBER INC	2,064.00
REMODELING	MOUNTAIN STAINLESS INC	2,780.00
REMODELING	MOUNTAINLAND SUPPLY LLC	929.41
REMODELING	NUVEK LLC	520.00
REMODELING	OLSEN AND PETERSON CONSULT	4,520.00
REMODELING	PRECISION CONCRETE CUTTING INC	4,623.23
REMODELING	REFRIGERATION SUPPLY DIST	3,985.30
REMODELING	SABOL AND RICE INC	1,169.00
REMODELING	SOUTH VALLEY SEWER DISTRICT	7,832.00
REMODELING	SPECTRA CONTRACT FLOORING	2,807.10
REMODELING	STANDARD PLUMBING SUPPLY	2,844.54
REMODELING	STATE OF UTAH	2,810.73
REMODELING	THORUP AND ASSOCIATES INC	2,485.00
REMODELING	UTAH CONTROLS INC	4,093.00
REMODELING	UTAH STATE TAX COMMISSION	1,702.30
REMODELING	VALCOM COMPUTER CENTER	-1,212.00
REMODELING	VALENTINER CRANE BRUNJES ONYON	11,167.50
REMODELING	WON DOOR CORP	7,895.21
REPAIRS & PARTS	A1 CASTERS AND EQUIPMENT	1,464.26
REPAIRS & PARTS	ADI	300.11
REPAIRS & PARTS	AIRGAS INTERMOUNTAIN	296.24
REPAIRS & PARTS	ALPHACORP	1,439.96
REPAIRS & PARTS	APPLE COMPUTER INC	1,185.70
REPAIRS & PARTS	ASPHALT MATERIALS	1,989.02
REPAIRS & PARTS	AUDIO ENHANCEMENT	1,730.00
REPAIRS & PARTS	BATTERIES PLUS	91.80
REPAIRS & PARTS	BRADY INDUSTRIES LLC	1,971.18
REPAIRS & PARTS	CATE INDUSTRIAL PRODUCTS LLC	226.80
REPAIRS & PARTS	CEM AQUATICS	428.62
REPAIRS & PARTS	CINTAS #180 UNIFORMS	31.68
REPAIRS & PARTS	CLARK SECURITY PRODUCTS INC	940.00
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	6,075.77
REPAIRS & PARTS	CONTROL EQUIPMENT COMPANY	113.41

DESCRIPTION	VENDOR	AMOUNT
REPAIRS & PARTS	DECKER EQUIPMENT	2,395.94
REPAIRS & PARTS	ELECTRICAL WHOLESALE SUPPLY	2,062.85
REPAIRS & PARTS	EVCO HOUSE OF HOSE	1,050.82
REPAIRS & PARTS	EXPRESS LANDSCAPE PRODUCTS	3,980.00
REPAIRS & PARTS	FASTENAL COMPANY	413.46
REPAIRS & PARTS	FASTENER ENGINEERING	1,403.85
REPAIRS & PARTS	GENERAL COMMUNICATIONS INC	475.00
REPAIRS & PARTS	GRAINGER	2,007.38
REPAIRS & PARTS	GREEN SOURCE LLC	4,195.20
REPAIRS & PARTS	GRITTON AND ASSOCIATES	2,120.00
REPAIRS & PARTS	HERITAGE FOOD SERVICE GROUP-EQUIPMENT INC	70.52
REPAIRS & PARTS	HOBART SERVICE	346.45
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	3,753.00
REPAIRS & PARTS	INTERMOUNTAIN LOCK AND SUPPLY	9,811.71
REPAIRS & PARTS	INTERSTATE COMPANIES	20.89
REPAIRS & PARTS	LA MONICAS RSTRNT EQUIP	1,318.70
REPAIRS & PARTS	MARSHALL INDUSTRIES INC	826.00
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	3,977.21
REPAIRS & PARTS	NELSON FIRE SYSTEMS	3,290.00
REPAIRS & PARTS	PETTY CASH	25.25
REPAIRS & PARTS	QED	3,178.62
REPAIRS & PARTS	RED ROCK IT	1,139.00
REPAIRS & PARTS	ROBERT I MERRILL CO	1,490.00
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	8,986.96
REPAIRS & PARTS	SONNTAG RECREATION LLC	1,203.82
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	9,476.77
REPAIRS & PARTS	STAPLES BUSINESS ADVANTAGE	74.73
REPAIRS & PARTS	STONE SECURITY, LLC	2,203.00
REPAIRS & PARTS	TRANS JORDAN CITIES	501.58
REPAIRS & PARTS	UNITED SERVICE AND SALES INC	2,467.90
REPAIRS & PARTS	VALCOM COMPUTER CENTER	453.60
SAFETY SUPPLIES	GRAINGER	665.04
SCHOOL LUNCH SUPPILES	DENSLEY, LORI	50.00
SCHOOL LUNCH SUPPILES	REILLEY, LORI	85.79
SEWER & WATER	BLUFFDALE CITY	256.50
SEWER & WATER	CITY OF WEST JORDAN	34,144.61
SEWER & WATER	CULLIGAN WATER CONDITIONING	663.55
SEWER & WATER	HERRIMAN CITY	2,740.64
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	427.50
SEWER & WATER	RIVERTON CITY CORP	11,284.00
SEWER & WATER	SOUTH JORDAN CITY	9,628.38
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	7,371.40
SEWER & WATER	SOUTH VALLEY WATER RECLM FAC	5,982.29
SITE IMPROVEMENT	GRAINGER	-6.47
SITE IMPROVEMENT	PECKHAM ASPHALT PAVING INC	750.00
SITE IMPROVEMENT	PICKERING CONCRETE SPECIALTIES	2,790.00
SMALL EQUIPMENT	BIZ WEAR CONSULTING INC	79.92
SMALL EQUIPMENT	BRADY INDUSTRIES LLC	5,400.00
SMALL EQUIPMENT	FOOD SERVICE SUPPLY	1,503.96
SMALL EQUIPMENT	GRAINGER	1,593.96
SMALL EQUIPMENT	HYLON KOBURN CHEM HY KO	489.00
SMALL EQUIPMENT	JOHNSTONE SUPPLY CO	148.05
SMALL EQUIPMENT	WAXIE SANITARY SUPPLY	2,105.22
SNOW REMOVAL	AFFORDABLE LAWNCARE AND LANDSCAPE LLC	12,150.00
SNOW REMOVAL	TOTAL LANDSCAPE MANAGEMENT LLC	11,778.00
SOFTWARE	BRAIN POP	4,790.00
SOFTWARE	CDW GOVERNMENT INC	50.00
SOFTWARE	CERTIPORT INC	1,650.37
SOFTWARE	DYNARAMA CORPORATION	932.16
SOFTWARE	EN POINTE TECH	7,303.92
SOFTWARE	FRANKLIN COVEY	1,500.00
SOFTWARE	GONOODLE	200.00

DESCRIPTION	VENDOR	AMOUNT
SOFTWARE	LEARNING A Z	1,932.37
SOFTWARE	PERISCOPE HOLDINGS INC	3,000.00
SOFTWARE	SCHOLASTIC INC	1,369.00
SOFTWARE	SCHOOLDUDE.COM	4,800.00
SOFTWARE	SHI INTERNATIONAL CORP	8,405.76
SOFTWARE	STARFALL EDUCATION FOUNDATION	270.00
SOFTWARE	UTILITY MANAGEMENT SERVICES	1,500.00
STAFF REWARDS	ALLRED, BRITTANY	7.92
STAFF REWARDS	BE SEEN PROMOTIONS	1,083.00
STAFF REWARDS	BELL, HOLLY	149.69
STAFF REWARDS	BIRD, EDITH	30.78
STAFF REWARDS	CHECKETTS, CANDIE	87.28
STAFF REWARDS	DAVENPORT, DEBORAH	22.50
STAFF REWARDS	FISHER, JENNIFER	53.46
STAFF REWARDS	HEAPS, MICHAEL	53.66
STAFF REWARDS	JOHNSON, SUZETTE	38.38
STAFF REWARDS	MASINA, KAREN	27.02
STAFF REWARDS	MCDUGAL, PAULETTE	646.45
STAFF REWARDS	NAGELI, LARISA	17.73
STAFF REWARDS	SWIRE COCA COLA USA	519.49
STAFF REWARDS	TOBLER, JENNIFER	12.13
STAFF REWARDS	UTAH CORRECTIONAL INDUSTRIES - GREENHOUSE	50.00
STAFF REWARDS	VILLAR, GLORIA NORMA	32.04
STAFF REWARDS	WEST, SHAUNA	12.88
STAFF REWARDS	WILLIAMS, SUZANNE	24.64
STATE RETIREMENT	UIEBT 401 K	4,665.71
STUDENT REGISTRATIONS	BINGHAM HIGH	180.00
STUDENT REGISTRATIONS	COPPER HILLS HIGH	521.50
STUDENT REGISTRATIONS	RIVERTON HIGH	281.50
STUDENT REGISTRATIONS	WEST JORDAN HIGH	350.00
SUPPLIES	101 MOBILITY UTAH	2,325.00
SUPPLIES	AA CARBIDE INC	480.62
SUPPLIES	ADAMS, STEPHANIE	100.64
SUPPLIES	ADORAMA INC	1,551.50
SUPPLIES	AIRGAS INTERMOUNTAIN	2,666.59
SUPPLIES	ALLEN, AMY	175.00
SUPPLIES	ALLEN, SUSAN	185.71
SUPPLIES	ALM, ANGELA	19.57
SUPPLIES	ALSTON, BETHANY	10.36
SUPPLIES	AMA, PAMALA	146.33
SUPPLIES	AMY POTTER	11.24
SUPPLIES	ANA SANDERS	5.00
SUPPLIES	ANDERSON, CYNTHIA	0.84
SUPPLIES	ANDERSON, KAMBREE	571.53
SUPPLIES	ANDERSON, LISA	306.27
SUPPLIES	ANNA CASTANEDA	11.76
SUPPLIES	APPLE AWARDS	84.45
SUPPLIES	APPLE COMPUTER INC	1,893.00
SUPPLIES	ARCO INC	560.20
SUPPLIES	ARJO CENTURY DISTRIBUTING INC	160.23
SUPPLIES	ARMSTRONG, JAN	197.73
SUPPLIES	ARNOLD, CHRISTY	33.50
SUPPLIES	ASENSIO-CALZADA, MARIA	166.63
SUPPLIES	ASHA	650.20
SUPPLIES	ASMAR, KYLA	116.55
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	1,720.46
SUPPLIES	ASTON, CARLY	59.66
SUPPLIES	ATWOOD, DEBRA	104.53
SUPPLIES	AUDIO ENHANCEMENT	716.02
SUPPLIES	BAILEY, KIMBERLY	89.76
SUPPLIES	BARDOLPH, LIZA	88.08
SUPPLIES	BARRON, HENNI	10.50

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	BELL JANITORIAL SUPPLY LLC	1,545.26
SUPPLIES	BENSON, LAURIE	74.10
SUPPLIES	BERBER, ALINA	55.06
SUPPLIES	BERRY, JESSICA	110.06
SUPPLIES	BERRY, JORDAN	72.96
SUPPLIES	BERT MURDOCK MUSIC INC	5,352.00
SUPPLIES	BEYOND TECHNOLOGY	3,428.28
SUPPLIES	BINGHAM HIGH	550.00
SUPPLIES	BLANCO, ANITA	47.96
SUPPLIES	BLOCKBURGER, SHANNON	18.51
SUPPLIES	BLUNCK, ELIZABETH	105.44
SUPPLIES	BODTCHER, JULIE	45.90
SUPPLIES	BOEHME, AMY	37.84
SUPPLIES	BOS, KRISTY	12.50
SUPPLIES	BOX CARS & ONE EYE JACKS	367.05
SUPPLIES	BRAIN POP	2,395.00
SUPPLIES	BREITLING, ANDREA	84.33
SUPPLIES	BRIGHTWELL, DEANA	362.15
SUPPLIES	BRUGGER, TONYA	71.36
SUPPLIES	BUKER, KEMBREE	55.25
SUPPLIES	BUTTERFIELD, CORALEE	65.14
SUPPLIES	CALHOUN, TRISH	68.06
SUPPLIES	CALL, SUSAN	40.68
SUPPLIES	CAMPBELL, DEBRA	22.64
SUPPLIES	CAMPBELL, TAMMY	286.79
SUPPLIES	CANON SOLUTIONS AMERICA INC	4,207.93
SUPPLIES	CAPITAL CERAMICS	999.84
SUPPLIES	CAROLINA BIOLOGICAL	580.14
SUPPLIES	CARROLL, MINDY	224.18
SUPPLIES	CARTER, LINDA	190.35
SUPPLIES	CATES, BRITTANY	32.58
SUPPLIES	CEREZO-BERBEL, ANA	47.13
SUPPLIES	CHANDLER, REBECCA	50.89
SUPPLIES	CHANG, CAMMIE ANN	42.19
SUPPLIES	CHENG AND TSUI COMPANY INC	31.19
SUPPLIES	CHERRY, JENNIFER	250.00
SUPPLIES	CHEUNG, ELISHA	48.49
SUPPLIES	CHILDS, TERI	262.80
SUPPLIES	CHRISTENSEN, SONJA	451.33
SUPPLIES	CHRISTENSON, KELSEY	239.45
SUPPLIES	CLARK, CHARITY	76.56
SUPPLIES	CLEGG, KRISTEN	174.85
SUPPLIES	CLOWARD, ELAINE	131.64
SUPPLIES	CMI MOULDING UTAH	75.86
SUPPLIES	COLEMAN, JACQUELYN	291.20
SUPPLIES	COLEMAN, RACHAEL	98.41
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	207.28
SUPPLIES	COMTE, JODY	114.62
SUPPLIES	CONNER, ROCKY JR	114.00
SUPPLIES	COPPER MOUNTAIN MIDDLE	418.08
SUPPLIES	CORBETT, CHRISTINA	41.40
SUPPLIES	COTE, MICHAEL	63.24
SUPPLIES	COULAM, JENNIFER	23.97
SUPPLIES	CRAFT SUPPLIES	2,304.50
SUPPLIES	CRANE, JODEE	311.59
SUPPLIES	CROCKETT, BONNIE	19.46
SUPPLIES	CULLIGAN WATER CONDITIONING	50.00
SUPPLIES	DAILEY, CAROLYN	24.00
SUPPLIES	DAINS, MARIKA	44.75
SUPPLIES	DALLEY, TRINA	139.56
SUPPLIES	DANIELS, SHLORI	129.71
SUPPLIES	DAVIES, TRACEY	47.84

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	DAVIS, MATTHEW	45.30
SUPPLIES	DE LIMA RABELO, EDSON	316.31
SUPPLIES	DELVIES PLASTICS INC	402.20
SUPPLIES	DEMCO INC	265.07
SUPPLIES	DENISON, SABRINA	25.57
SUPPLIES	DERBIDGE, ROBYN	148.56
SUPPLIES	DICK BLICK COMPANY	75.92
SUPPLIES	DJEMBE DRUMS & SKINS, INC	118.24
SUPPLIES	DONARS, AMELIA	29.76
SUPPLIES	DRAPER, SHELIA	25.63
SUPPLIES	DRIVE MARKETING	85.05
SUPPLIES	DUFFY, EMILY	175.00
SUPPLIES	EASTMAN, MELINDA	168.55
SUPPLIES	EATCHEL, LAURA	10.65
SUPPLIES	EDMAN, JOY	55.31
SUPPLIES	EDUTEK CORPORATION	180,781.91
SUPPLIES	ELK RIDGE MIDDLE	1,149.41
SUPPLIES	ENGER, CHRISTINE	228.20
SUPPLIES	ENGLAND, LINDA	19.90
SUPPLIES	ENRICO, SUSAN	25.87
SUPPLIES	EPPERSON, CINDY	39.68
SUPPLIES	EPPERSON, JENNIFER	209.78
SUPPLIES	ERIC COPP	10.07
SUPPLIES	ERICHSEN, LACEY	113.63
SUPPLIES	ESPINOSA, BETTINA	91.33
SUPPLIES	EVANS, CHRISTINE	41.61
SUPPLIES	EXCEPTIONAL TEACHING INC	297.95
SUPPLIES	FAIRCHILD, ROXANNE	20.85
SUPPLIES	FASTSIGNS OF MURRAY	482.56
SUPPLIES	FEYEREISEN, JULIE	75.69
SUPPLIES	FIBERSTORE INC	1,330.00
SUPPLIES	FINLINSON, KATIE	678.45
SUPPLIES	FLATT, SHELBY	32.00
SUPPLIES	FLINT, WILLIAM	16.72
SUPPLIES	FOOD SERVICE SUPPLY	9,553.95
SUPPLIES	FORT HERRIMAN MIDDLE	864.99
SUPPLIES	FOWLER BUSINESS SYSTEMS	2,687.10
SUPPLIES	FOX, HALEY	84.93
SUPPLIES	FRAILEY, JILL	249.43
SUPPLIES	FRAMPTON, JOSHUA	74.80
SUPPLIES	FRANKLIN COVEY	373.82
SUPPLIES	FROST, JOANNE	173.21
SUPPLIES	G AND K SERVICES	31.80
SUPPLIES	GALERIA, BROOKE	61.05
SUPPLIES	GAMMON, LORI	24.35
SUPPLIES	GANZE, MISTY	122.48
SUPPLIES	GARDINER, TAYLOR	117.07
SUPPLIES	GARDNER, ROBYN	574.11
SUPPLIES	GATES, HEATHER	153.58
SUPPLIES	GAY, NICOLE	29.34
SUPPLIES	GENTRY, SHEILA	66.34
SUPPLIES	GIACONI-ARBONA, LINDA	20.00
SUPPLIES	GIBBONS, KRISTA	137.41
SUPPLIES	GIFFORD, RAYLEE	37.10
SUPPLIES	GINES, ROBYN	57.01
SUPPLIES	GLAUSER, STEPHEN	151.05
SUPPLIES	GLOVER, RANISHA	52.42
SUPPLIES	GOPHER SPORT	918.00
SUPPLIES	GOTAY, ERIN	54.71
SUPPLIES	GRAFF, TERRI	8.29
SUPPLIES	GRANGER, CRAIG	37.39
SUPPLIES	GRAY, SUZELLE	429.44

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	GRAYBAR ELECTRIC CO INC	469.42
SUPPLIES	GREATMATS.COM CORPORATION	322.31
SUPPLIES	GREGERSON, ROYANN	114.50
SUPPLIES	GURNEY, VALENE	534.07
SUPPLIES	HALLORAN, ELIZABETH	175.00
SUPPLIES	HAMANN, NORLENE	175.00
SUPPLIES	HANNA, ALLYSON	13.12
SUPPLIES	HANSEN, CASSIDY	175.00
SUPPLIES	HANSEN, EMILY	207.00
SUPPLIES	HANSEN, SHAYLYN	56.41
SUPPLIES	HARDELL, TRACI	84.57
SUPPLIES	HARE, BROOKE	81.42
SUPPLIES	HARMONS SOUTH JORDAN	496.19
SUPPLIES	HARRIS SEEDS	35.53
SUPPLIES	HARRISON, ANNE	514.79
SUPPLIES	HARVEY, AMY	27.50
SUPPLIES	HARWOOD, LALYTA	23.51
SUPPLIES	HASSLER, JAYSON	8.25
SUPPLIES	HATFIELD, SKYLAR	29.15
SUPPLIES	HC MARKETING & DESIGN	347.00
SUPPLIES	HEITZ, NED	56.99
SUPPLIES	HENDRICKSON, HEIDI	18.59
SUPPLIES	HENRY F MICHELL COMPANY	162.06
SUPPLIES	HENRY SCHEIN INC	3,519.64
SUPPLIES	HENSLEE, SANDRA	16.82
SUPPLIES	HERNANDEZ, KRISTY	44.00
SUPPLIES	HERRIMAN HIGH SCHOOL	1,519.88
SUPPLIES	HESS, MARY	8.62
SUPPLIES	HINCKLEY, KRISTEN	108.74
SUPPLIES	HOBBS, AMBER	131.69
SUPPLIES	HODSON, LAURA	102.93
SUPPLIES	HORNE, CHARITY	250.00
SUPPLIES	HOURMANESH, NAJMEH	79.87
SUPPLIES	HOUTZ, NICOLLE	150.00
SUPPLIES	HOWARD, KIMBERLY	20.00
SUPPLIES	HUANG, YUFANG	175.00
SUPPLIES	HUEY, LORI	223.11
SUPPLIES	HUNTER WHOLESALE PRODUCTS LLC	2,925.00
SUPPLIES	HUNTSMAN, KAITLIN	28.03
SUPPLIES	HYTE, HOLLY	85.59
SUPPLIES	IDENTISYS INCORPORATED	843.65
SUPPLIES	IMAGING CONCEPTS LLC	2,653.00
SUPPLIES	INFINID LEARNING	7,825.31
SUPPLIES	INK IMAGE SCREENPRINTING	1,261.00
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	8,035.00
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	2,296.38
SUPPLIES	INWEST MFG LP	940.00
SUPPLIES	IPRINT TECHNOLOGIES	2,285.25
SUPPLIES	JACKSON, LISA	25.64
SUPPLIES	JACKSON, RENEE	27.23
SUPPLIES	JACOBSON, TIFFANY	12.38
SUPPLIES	JAMES, CHELSEY	171.75
SUPPLIES	JAMES, MARY	381.11
SUPPLIES	JATC-SOUTH	170.00
SUPPLIES	JENNIFER BROWN	44.88
SUPPLIES	JENNINGS, LARA	34.25
SUPPLIES	JENSEN, TRISHA	151.42
SUPPLIES	JOEL P JENSEN MIDDLE	166.12
SUPPLIES	JOHNSON BROTHERS - TIMBERLINE	148.44
SUPPLIES	JOHNSON, LISA	10.76
SUPPLIES	JOHNSON, SARAH	115.40
SUPPLIES	JOLLY FARMER PRODUCTS US INC	265.60

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	JONELL WENZEL	16.99
SUPPLIES	JONES, AMBER	92.27
SUPPLIES	JULIE FERGUSON	278.19
SUPPLIES	JW PEPPER AND SON INC	3,255.09
SUPPLIES	KAREN BLAKE	104.70
SUPPLIES	KARREN, IRENE	177.72
SUPPLIES	KATIE JONES	9.40
SUPPLIES	KELSON-PROBERT, LESLIE	276.97
SUPPLIES	KENDAL, DERMOT	98.26
SUPPLIES	KENNEDY, MONA	107.76
SUPPLIES	KIMBALL, SAVANNAH	106.16
SUPPLIES	KING, RENEE	87.50
SUPPLIES	KIRKHAM, PEGGY	256.84
SUPPLIES	KRUGER, LINDA	54.52
SUPPLIES	LA FLEUR, KASEY	115.85
SUPPLIES	LACUSTA, REAGAN	165.76
SUPPLIES	LAKESHORE LEARNING MATERIALS	3,009.28
SUPPLIES	LAMINATION DEPOT	26.19
SUPPLIES	LARSEN, AMELIA	175.00
SUPPLIES	LARUE, EMILY	181.49
SUPPLIES	LAURITZEN, JANIE	300.00
SUPPLIES	LAWES, LARAINÉ	187.82
SUPPLIES	LEAVITT, STACEY	138.41
SUPPLIES	LEGGETT, ANNA	27.22
SUPPLIES	LI, RANI	128.20
SUPPLIES	LI, SHASHA	36.96
SUPPLIES	LINDEMAN, JANET	21.36
SUPPLIES	LORENC, JAMIE	29.10
SUPPLIES	LOVELESS, MEGAN	194.68
SUPPLIES	LOVELL, EDGAR	29.11
SUPPLIES	LOVERIDGE, TRICIA	11.51
SUPPLIES	M AND M TOOL AND MACHINERY	672.50
SUPPLIES	MACHINE TOOLS WEST	38.40
SUPPLIES	MAES, ALEXA	153.60
SUPPLIES	MAGNATAG VISIBILE SYSTEMS	98.74
SUPPLIES	MANN, KAREN	218.00
SUPPLIES	MARLOWE, KANDY	261.17
SUPPLIES	MARTINELLI BELL'AVER, JESSICA	88.51
SUPPLIES	MATTHEWS, PATRICIA	21.18
SUPPLIES	MATTSSON, SHANDA	144.08
SUPPLIES	MAULIS, BRANDON	53.87
SUPPLIES	MAURI, NOELLE	137.90
SUPPLIES	MAXFIELD, PAULA	464.97
SUPPLIES	MAXFIELD, TERRILYNNE	11.48
SUPPLIES	MC CALL, HALEY	154.64
SUPPLIES	MCCABE, HEIDI	23.34
SUPPLIES	MCFARLAND, LORA	324.78
SUPPLIES	MCINTOSH COMMUNICATIONS LLC	122.40
SUPPLIES	MCINTYRE, CHRISTINE	46.39
SUPPLIES	MCKNIGHT, JESSICA	56.41
SUPPLIES	MEADE, CONNIE	184.90
SUPPLIES	MEEKS, JENNIFER	45.00
SUPPLIES	MELISSA MOSS	520.00
SUPPLIES	MENDEZ, SOCORRO	119.60
SUPPLIES	METALMART INC	1,355.29
SUPPLIES	MICHAEL BALDEREE	43.31
SUPPLIES	MILLER, CHRISTINE	75.80
SUPPLIES	MIRANDA JENSON	16.16
SUPPLIES	MISKIN, ARIANA	33.20
SUPPLIES	MONOPRICE INC	28.47
SUPPLIES	MOON, ASHLEY	78.85
SUPPLIES	MOORE, STACI	116.00

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	MORALES, JAN	90.52
SUPPLIES	MORIC, SELMA	36.50
SUPPLIES	MORRELL, KATIE	55.76
SUPPLIES	MORRILL, MALLORY	94.86
SUPPLIES	MOUNT OLYMPUS	70.98
SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	6,581.25
SUPPLIES	MULTI HEALTH SYSTEMS	1,609.60
SUPPLIES	MUMFORD, MARYANN	180.97
SUPPLIES	MURDOCK, LAURIE	71.49
SUPPLIES	NAMES, TARA	12.82
SUPPLIES	NASCO MODESTO	1,019.31
SUPPLIES	NATIONAL COATINGS AND SUPPLIES INC	804.06
SUPPLIES	NATIONAL WOOD PRODUCTS	2,449.04
SUPPLIES	NCS PEARSON INC	1,496.25
SUPPLIES	NEBEKER, CRYSTAL	17.77
SUPPLIES	NELSON, ANNE	282.54
SUPPLIES	NIELSEN, JANA	16.13
SUPPLIES	NIELSEN, MATLIN	77.93
SUPPLIES	NOKES, GINA	32.32
SUPPLIES	NORCO INC	1,857.10
SUPPLIES	NORTH, LACIE	144.35
SUPPLIES	NUNLEY, BRITTA	90.20
SUPPLIES	NUTTALL, JEREMY	136.54
SUPPLIES	OCKEY, RACHEL	38.32
SUPPLIES	OFFICE DEPOT	5,048.62
SUPPLIES	OKERLUND, MARINDA	12.70
SUPPLIES	OLSEN, MICHELLE	175.00
SUPPLIES	OLSEN, SHYLEE	100.18
SUPPLIES	OLSON, MEREDITH	34.11
SUPPLIES	OPENSHAW, JULIE	135.66
SUPPLIES	ORIENTAL TRADING COMPANY INC	167.23
SUPPLIES	OSBORNE, STEPHANIE	80.39
SUPPLIES	OTLEY, ANNA	220.94
SUPPLIES	OTTESON, SETH	515.10
SUPPLIES	OWEN, SHANDI	24.70
SUPPLIES	PACIFIC NORTHWEST PUBLISHING INC	10,828.94
SUPPLIES	PAGE, CHRISTINE	49.84
SUPPLIES	PALOMIN, JENIFER	25.95
SUPPLIES	PANTER, SYLVIA	220.65
SUPPLIES	PARKER, KRYSTAL	43.38
SUPPLIES	PARKES, ELIZABETH	247.72
SUPPLIES	PARSONS, JOY	110.32
SUPPLIES	PATRICK, KENNETH	162.64
SUPPLIES	PAYTON, BROOKE	70.83
SUPPLIES	PEREZ, SHELBY	24.84
SUPPLIES	PERKINS, DENISE	59.84
SUPPLIES	PETERSONS FRESH MARKET	64.69
SUPPLIES	PETTY CASH	55.25
SUPPLIES	PIONEER DRAMA SERVICE	45.00
SUPPLIES	PIPPIN, TAWNA	86.87
SUPPLIES	PLAYER, ALICIA	2.25
SUPPLIES	PLOURDE, AMBERLY	170.43
SUPPLIES	POLLOCK, ELIZABETH	43.01
SUPPLIES	POULSEN, PEPPER	153.12
SUPPLIES	POWELL, THELISSA	43.28
SUPPLIES	PRICE, KATHLEEN	634.10
SUPPLIES	PRINTER RECYCLERS LLC	395.00
SUPPLIES	PRO ED COMPANY	406.95
SUPPLIES	PROCTOR, CAROLA	141.62
SUPPLIES	PURVIS, KAIJA	78.33
SUPPLIES	RAYMOND GEDDES AND CO INC	132.79
SUPPLIES	REALLY GOOD STUFF	351.65

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	REAMS	501.22
SUPPLIES	REED, GAIL	14.48
SUPPLIES	REFRIGERATION SUPPLY DIST	3,762.90
SUPPLIES	RESTAURANT AND STORE EQUIPMENT CO	238.98
SUPPLIES	REYNOLDS, KIMBERLEE	272.43
SUPPLIES	REYNOLDS, MELISSA	243.31
SUPPLIES	RINDLISBACH, TRACI	175.00
SUPPLIES	RIVERA, HEIDI	57.42
SUPPLIES	RIVERS EDGE SCHOOL	531.57
SUPPLIES	RIVERTON HIGH	9,521.64
SUPPLIES	RIVERTON MUSIC	2,822.49
SUPPLIES	ROBBINS, SARAH	21.37
SUPPLIES	ROBBINS, WENDY	115.34
SUPPLIES	ROCKY MOUNTAIN LIFTS AND EQUIPMENT	3,550.00
SUPPLIES	ROGERS, SALLY	172.70
SUPPLIES	ROLF, REBECCA	87.50
SUPPLIES	ROLLINS, BRANDY	234.33
SUPPLIES	ROSI OFFICE PRODUCTS	2,486.00
SUPPLIES	ROSSETTI, TERESA	27.43
SUPPLIES	ROUNDY, GLENNA	175.00
SUPPLIES	ROUSE, SUZANNE	40.58
SUPPLIES	ROWLEY, CHEREE	28.89
SUPPLIES	RUBALCAVA, JACKIE	21.36
SUPPLIES	RUSSELL, JULIE	79.34
SUPPLIES	SALT LAKE COMMUNITY COLLEGE	74.00
SUPPLIES	SANDBERG, CATHLEEN	94.63
SUPPLIES	SCHAETZ, TAMMY	139.11
SUPPLIES	SCHOOL HEALTH CORP	61.47
SUPPLIES	SCHRECK, LAUREN	316.75
SUPPLIES	SEAMAN, JULIANA	17.60
SUPPLIES	SEARS, VICKIE	5.90
SUPPLIES	SENTRY INDUSTRIES	450.00
SUPPLIES	SESSIONS, KIRSTEN	153.35
SUPPLIES	SHAYLENE PACINI	-90.00
SUPPLIES	SHIPP, JESSICA	17.98
SUPPLIES	SIGN IT RIGHT	4,579.28
SUPPLIES	SIMISTER, PATRICIA	17.03
SUPPLIES	SLACK, AMY	242.89
SUPPLIES	SMITH, CHLOE	66.89
SUPPLIES	SMITH, CINDY	47.82
SUPPLIES	SMITH, KATELYNN	36.80
SUPPLIES	SMITH, MARY	25.00
SUPPLIES	SMITH, RACHELLE	25.64
SUPPLIES	SNOW, KATIE	287.16
SUPPLIES	SORENSEN, KELLY	34.95
SUPPLIES	SOUTH JORDAN MIDDLE	2,396.12
SUPPLIES	SOUTH VALLEY	7,259.49
SUPPLIES	SPECTATOR BLANKET II, LLC	19,144.86
SUPPLIES	SQUIRE, AMBER	169.99
SUPPLIES	STANDARD STATIONARY SUPPLY	73.74
SUPPLIES	STEPHENS, AMY	528.08
SUPPLIES	STEVE REGAN COMPANY	2,432.50
SUPPLIES	STEVENS, MELINDALEE	66.17
SUPPLIES	STEWART, ANNETTE	70.91
SUPPLIES	STIRLAND, CARLY	6.55
SUPPLIES	STIRLAND, DARREN	198.17
SUPPLIES	STONE, MICHAEL	314.00
SUPPLIES	STUART, BROOKE	3.57
SUPPLIES	STUART, JULIE	27.00
SUPPLIES	SUEZ TREATMENT SOLUTIONS INC	102.00
SUPPLIES	SUNSET RIDGE MIDDLE	321.08
SUPPLIES	SUPERIOR WATER & AIR INC	319.55

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	SWIRE COCA COLA USA	48.42
SUPPLIES	SYLVIA ALLEN	250.00
SUPPLIES	SYSTEM BLUE	5,505.00
SUPPLIES	TAFT, SHELLEY	120.32
SUPPLIES	TARPENNING, DIONNE	10.40
SUPPLIES	TAYLOR, ATALIE	15.19
SUPPLIES	TAYLOR, DAWN	121.19
SUPPLIES	TAYLOR, DIANA	89.57
SUPPLIES	TAYLOR, ELLICE	1,008.93
SUPPLIES	TAYLOR, LIESEL	80.51
SUPPLIES	TAYLOR, MADISON	74.20
SUPPLIES	TAYLOR, SUSAN	3.30
SUPPLIES	TECH4LEARNING INC	384.00
SUPPLIES	THE HON COMPANY	3,603.24
SUPPLIES	THE TROPHY CASE	189.00
SUPPLIES	THOMPSON, APRIL	101.92
SUPPLIES	THOMPSON, ROBYN	49.74
SUPPLIES	THORN, MICHELLE	100.90
SUPPLIES	TOP USA CORP	466.43
SUPPLIES	TOVAR, MCKENZIE	102.50
SUPPLIES	TRACEY LYU	21.33
SUPPLIES	TREASURE TOWER REWARDS	1,780.00
SUPPLIES	TROXELL COMMUNICATIONS INC	599.98
SUPPLIES	TRUJILLO RAMIREZ, DARINKA	37.36
SUPPLIES	ULINE	663.18
SUPPLIES	UNIVERSAL ATHLETIC	3,269.99
SUPPLIES	URRY, ASHLEE	51.91
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	8,748.17
SUPPLIES	VALCOM COMPUTER CENTER	6,189.66
SUPPLIES	VALLEY HIGH	9.54
SUPPLIES	VAN WAGONER, CORBI	198.58
SUPPLIES	VANCE, KIMBERLY	103.10
SUPPLIES	VANLEUVEN, JERI	113.83
SUPPLIES	VELLUTO, SHARON	293.07
SUPPLIES	VERITIV OPERATING COMPANY	121.96
SUPPLIES	VILLAR, GLORIA NORMA	16.68
SUPPLIES	VOORHIES, JANICE	80.00
SUPPLIES	WALTERS, KATHRYN	554.37
SUPPLIES	WANG, LIHAN	81.41
SUPPLIES	WARDELL, KARRIE	76.17
SUPPLIES	WARNER, DEBORAH	48.46
SUPPLIES	WARNER, RAHJAUN	41.67
SUPPLIES	WATKINS, JAMIE	25.28
SUPPLIES	WEBSTER, JACQUELIN	161.29
SUPPLIES	WENGER CORP	255.00
SUPPLIES	WEST HILLS MIDDLE	451.97
SUPPLIES	WHIPPLE, RILEY	23.99
SUPPLIES	WHITE, JULIE	35.26
SUPPLIES	WHITE, KENNETH	175.16
SUPPLIES	WHITE, LINDA	298.93
SUPPLIES	WHITING, KRISTIN	57.92
SUPPLIES	WHITNEY DANIELS DESIGNS	835.00
SUPPLIES	WILCOX, KIRSTEN	175.00
SUPPLIES	WILLIAMS, SUZANNE	6.39
SUPPLIES	WILLISON, DONNA	104.76
SUPPLIES	WILSON, MEGAN	149.75
SUPPLIES	WOOD, CINDY	34.16
SUPPLIES	WORKMAN, TINA	29.83
SUPPLIES	WORNER, JOELEN	298.81
SUPPLIES	WU, SIYAO	46.58
SUPPLIES	WURTH LOUIS AND COMPANY	515.22
SUPPLIES	YANCEY, ADRIENNE	43.89

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	YBA SHIRTS INC	2,108.00
SUPPLIES	YESCAS DE MEZA, JULIETA	36.33
SUPPLIES	ZHU, JUN	51.11
SUPPORT VEHICLE FUEL & SHOP SU	CRUS OIL PETROLEUM PRODUCTS	212.29
SUPPORT VEHICLE FUEL & SHOP SU	STATE OF UTAH GASCARD	2,535.23
TAX SHELTER ANNUITY	UIEBT 401 K	4,957.80
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	71,876.75
TECHNOLOGY SUPPLIES	AUDIO ENHANCEMENT	2,042.33
TECHNOLOGY SUPPLIES	BEST BUY BUSINESS ADVANTAGE ACCOUNT	2,994.95
TECHNOLOGY SUPPLIES	CDW GOVERNMENT INC	63,085.46
TECHNOLOGY SUPPLIES	COCHLEAR AMERICAS	261.00
TECHNOLOGY SUPPLIES	CONFERENCE MICROPHONES	2,076.00
TECHNOLOGY SUPPLIES	CONNECTION	36,194.76
TECHNOLOGY SUPPLIES	EN POINTE TECH	107,155.00
TECHNOLOGY SUPPLIES	GURNEY, VALENE	32.04
TECHNOLOGY SUPPLIES	HP INC	114,816.60
TECHNOLOGY SUPPLIES	IMAGING CONCEPTS LLC	5,306.00
TECHNOLOGY SUPPLIES	JACOBSON, MICHAEL	64.08
TECHNOLOGY SUPPLIES	MICROSOFT CORPORATION	12,491.71
TECHNOLOGY SUPPLIES	MONOPRICE INC	37.85
TECHNOLOGY SUPPLIES	MUSICIANS FRIEND INC	55.00
TECHNOLOGY SUPPLIES	REYNOLDS, MELISSA	267.05
TECHNOLOGY SUPPLIES	RIDD, KAMI	170.94
TECHNOLOGY SUPPLIES	SCHOOL OUTFITTERS	2,299.50
TECHNOLOGY SUPPLIES	STOUT, CHRISTINA	605.84
TECHNOLOGY SUPPLIES	TOUCHBOARDS COM	1,184.23
TECHNOLOGY SUPPLIES	TOYS FOR SPECIAL CHILDREN	156.00
TECHNOLOGY SUPPLIES	TROXELL COMMUNICATIONS INC	2,398.00
TECHNOLOGY SUPPLIES	VADEBONCOEUR, AMY	160.20
TECHNOLOGY SUPPLIES	VALCOM COMPUTER CENTER	410,922.81
TELEPHONE	AT AND T MOBILITY	84.00
TELEPHONE	CENTURYLINK	14,849.17
TELEPHONE	IDDINGS, SCOTT	60.13
TELEPHONE	SOUTH VALLEY	1,362.05
TELEPHONE	SUNSET RIDGE MIDDLE	15.86
TELEPHONE	VERIZON WIRELESS	13,612.73
TESTING FEES	TRACY CATMULL	70.00
TEXTBOOKS	BENCHMARK EDUCATION COMPANY	654.50
TEXTBOOKS	CLASSROOM LIBRARY COMPANY	762.57
TEXTBOOKS	DE LIMA RABELO, EDSON	199.66
TEXTBOOKS	EPS LITERACY AND INTERVENTION	302.28
TEXTBOOKS	GARDNER, ROBYN	14.38
TEXTBOOKS	GREAT BOOKS FOUNDATION	215.89
TEXTBOOKS	GURNEY, VALENE	31.53
TEXTBOOKS	HERRIMAN HIGH SCHOOL	1,642.76
TEXTBOOKS	INFINID LEARNING	9,450.31
TEXTBOOKS	JW PEPPER AND SON INC	923.46
TEXTBOOKS	LAKESHORE LEARNING MATERIALS	2,219.48
TEXTBOOKS	LAMELA PABLOS, FRANCISCO JAVIER	58.71
TEXTBOOKS	LAWES, LARAINE	1,042.25
TEXTBOOKS	LEARNING A Z	3,658.90
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	134,154.93
TEXTBOOKS	MPS	3,051.43
TEXTBOOKS	MYSTERY SCIENCE INC	499.00
TEXTBOOKS	NATIONAL GEOGRAPHIC EXPLORER MAGAZINE	156.75
TEXTBOOKS	PRESCOTT, REX	119.00
TEXTBOOKS	PRUFROCK PRESS	39.95
TEXTBOOKS	RIVERTON HIGH	1,050.00
TEXTBOOKS	SMITH, RACHELLE	44.86
TEXTBOOKS	SOLUTION TREE LLC	1,400.00
TEXTBOOKS	TALES FOR TEACHING LLC	518.80
TEXTBOOKS	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	2,274.40

DESCRIPTION	VENDOR	AMOUNT
TEXTBOOKS	VALLEY HIGH	17.94
TEXTBOOKS	VOYAGER SOPRIS LEARNING	3,811.50
TEXTBOOKS	WEST HILLS MIDDLE	302.91
TIRES	JACKS TIRE AND OIL MANAGEMENT CO	373.50
TRAVEL CONVENTION	ALLEN, AMY	156.00
TRAVEL CONVENTION	ANDERSON, MICHAEL	250.59
TRAVEL CONVENTION	ANDOLSEK, MICHAEL	62.00
TRAVEL CONVENTION	BOLLINGER, AMANDA	500.00
TRAVEL CONVENTION	BURTON, SONJA	38.83
TRAVEL CONVENTION	BUTLER, DAVID	500.00
TRAVEL CONVENTION	COPPER HILLS HIGH	195.75
TRAVEL CONVENTION	COX, TARYN	156.00
TRAVEL CONVENTION	CURTIS, CODY	500.00
TRAVEL CONVENTION	DANIELS, VICKIE	25.00
TRAVEL CONVENTION	DROPE, ANGELA	192.00
TRAVEL CONVENTION	DURRANT, JILL	351.05
TRAVEL CONVENTION	EDWARDS, AMANDA	500.00
TRAVEL CONVENTION	FORD, CATHRYN	500.00
TRAVEL CONVENTION	GERBER, REBECCA	156.00
TRAVEL CONVENTION	GODFREY, ANTHONY	1,536.30
TRAVEL CONVENTION	GRIFFITH, HOWARD	500.00
TRAVEL CONVENTION	HALLIDAY, MARK	500.00
TRAVEL CONVENTION	HANSEN, KYLE	500.00
TRAVEL CONVENTION	HIXENBAUGH, GERRI	156.00
TRAVEL CONVENTION	JACKSON, LISA	500.00
TRAVEL CONVENTION	JACOBSON, JENICEE	500.00
TRAVEL CONVENTION	JENSEN, SHARON	500.00
TRAVEL CONVENTION	JOHNSON, NICOLE	599.42
TRAVEL CONVENTION	JOHNSON, PATRICE	170.00
TRAVEL CONVENTION	JOHNSON, SUZETTE	156.00
TRAVEL CONVENTION	JONES, MARC TYLER	337.00
TRAVEL CONVENTION	KOCHEVAR, JOSEPH	500.00
TRAVEL CONVENTION	LINARES, MICHAEL	62.00
TRAVEL CONVENTION	LUDLOW, JENNIFER	156.00
TRAVEL CONVENTION	PETERSON, MICHELLE	500.00
TRAVEL CONVENTION	PREECE, LUCINDA	156.00
TRAVEL CONVENTION	PRESTON, FRANK JR	500.00
TRAVEL CONVENTION	PRICE, TERRY	500.00
TRAVEL CONVENTION	PULLAN, KEVIN	500.00
TRAVEL CONVENTION	RIDING, KATHERINE	181.00
TRAVEL CONVENTION	RIVERTON HIGH	165.75
TRAVEL CONVENTION	RUSSELL, SHELDON	500.00
TRAVEL CONVENTION	SKIDMORE, JASON	297.00
TRAVEL CONVENTION	SUSUICO, TINA	500.00
TRAVEL CONVENTION	TAYLOR, ELLICE	155.00
TRAVEL CONVENTION	THEOBALD, TODD	500.00
TRAVEL CONVENTION	THURMAN, MANDY	500.00
TRAVEL CONVENTION	VALLEY HIGH	7,500.00
TRAVEL CONVENTION	WAITE, ROCHELLE	500.00
TRAVEL CONVENTION	WESTWOOD, KENNETH	500.00
TRAVEL CONVENTION	WHITESIDE, KRISTY	500.00
TRAVEL CONVENTION	WILLIAMS, SUZANNE	500.00
TRAVEL CONVENTION	WILSON, CHERIE	500.00
TRAVEL CONVENTION	WORTHINGTON, SHAUNA	500.00
TRAVEL CONVENTION	YANCEY, ADRIENNE	156.00
UNEMPLOYMENT INSURANCE	EMPLOYER ADVOCATES LLC	1,075.00
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	2,430.03
UNITED WAY W/H	JORDAN EDUCATION FOUNDATION	747.00
UNIVERSAL LIFE INSURANCE	LINA	35,838.66
UTENSIL ITEMS	FOOD SERVICE SUPPLY	56,448.03
UTENSIL ITEMS	RESTAURANT AND STORE EQUIPMENT CO	1,087.09
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	335.69

DESCRIPTION	VENDOR	AMOUNT
VEHICLE REPAIRS	ASSOCIATED TOWING	460.00
VEHICLE REPAIRS	AUTO GLASS NOW LLC	450.00
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	7,485.66
VEHICLE REPAIRS	CUMMINS INTERMOUNTAIN LLC	13,203.11
VEHICLE REPAIRS	EMERALD SERVICES INC	299.00
VEHICLE REPAIRS	EVCO HOUSE OF HOSE	245.53
VEHICLE REPAIRS	GENERATOR EXCHANGE INC	455.00
VEHICLE REPAIRS	HONNEN EQUIPMENT	752.17
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	28,751.51
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	235.20
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	2,140.72
VEHICLE REPAIRS	LARRY H MILLER FORD LINCOLN DRAPER	59.40
VEHICLE REPAIRS	LARRY H MILLER SUPER FORD SLC	199.80
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	3,069.35
VEHICLE REPAIRS	MFCP INC	459.74
VEHICLE REPAIRS	NAPA AUTO PARTS	1,834.96
VEHICLE REPAIRS	ROMAINE ELECTRIC CORPORATION	1,200.00
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	2,151.67
VEHICLES	BIG TEX TRAILER WORLD	7,155.00
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	290.00
WAGE ASSIGN	CHILD SUPPORT SERVICES	8,369.75
WAGE ASSIGN	EDWIN B PARRY	1,531.25
WAGE ASSIGN	GC SERVICES LP	547.57
WAGE ASSIGN	GREGORY M CONSTANTINO	538.10
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	161.71
WAGE ASSIGN	JOHNSON AND MARK LLC	1,903.09
WAGE ASSIGN	KIRK A CULLIMORE	2,127.55
WAGE ASSIGN	MEADE RECOVERY SERVICES LLC	681.94
WAGE ASSIGN	OLSON SHANER	360.19
WAGE ASSIGN	SEAN D REYES	536.89
WAGE ASSIGN	UHEAA	1,530.17
WAGE ASSIGN	UNITED STATES DEPARTMENT OF EDUCATION	949.34
WAGE ASSIGN	UNITED STATES TREASURY	357.00
WAGE ASSIGN	VAN RU CREDIT CORPORATION	571.91
GRAND TOTAL		<u>\$ 14,146,912.07</u>

Jordan School District
FINANCIAL REPORT - JANUARY 2018

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	73,231,431.55	0.00	11,293,085.55	61,327,163.66	11,904,267.89	16.26%
AD VALOREM TAXES	5,578,940.00	0.00	333,071.13	2,813,941.10	2,764,998.90	49.56%
TUITIONS	1,891,680.00	0.00	81,722.56	316,090.04	1,575,589.96	83.29%
INVESTMENT EARNINGS	1,170,000.00	0.00	517,411.75	2,363,763.47	-1,193,763.47	-102.03%
OTHER LOCAL REVENUE	5,538,295.73	0.00	369,910.40	2,857,970.08	2,680,325.65	48.40%
LOCAL REVENUE	87,410,347.28	0.00	12,595,201.39	69,678,928.35	17,731,418.93	20.29%
3000 STATE REVENUE						
STATE REVENUE	147,090,764.21	0.00	12,714,092.21	87,762,989.55	59,327,774.66	40.33%
RESTRICTED GRANT OPTIONAL	33,819,364.00	0.00	2,565,542.02	35,949,551.73	-2,130,187.73	-6.30%
RESTRICTED GRANT VOC & OTHER	13,831,247.45	0.00	1,247,010.27	9,261,556.67	4,569,690.78	33.04%
RESTRICTED GRANT BASIC PROG	7,671,305.28	0.00	662,083.76	4,500,370.32	3,170,934.96	41.34%
RESTRICTED GRANT SPEC PURPOSE	18,762,283.43	0.00	1,154,567.82	13,673,529.29	5,088,754.14	27.12%
SCHOOL BLDG FOUNDATION AID	2,519,842.69	0.00	-28,126.22	1,536,815.91	983,026.78	39.01%
MISCELLANEOUS STATE PROGRAMS	509,057.08	0.00	0.00	458,160.80	50,896.28	10.00%
SUPPLEMENTAL APPROPRIATIONS	17,533,240.53	0.00	1,517,515.56	9,671,286.74	7,861,953.79	44.84%
MISCELLANEOUS STATE REVENUE	13,000.00	0.00	-17.36	6,331.91	6,668.09	51.29%
STATE REVENUE	241,750,104.67	0.00	19,832,668.06	162,820,592.92	78,929,511.75	32.65%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	265,628.00	0.00	0.00	0.00	265,628.00	100.00%
RESTRICTED GRANT DIRECT	20,799.00	0.00	0.00	0.00	20,799.00	100.00%
RESTRICTED GRANT THRU STATE	11,552,919.00	0.00	416,453.71	2,542,739.82	9,010,179.18	77.99%
FEDERAL REVENUE OTHER AGENCIES	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
FEDERAL NCLB	5,423,202.00	0.00	0.00	1,060,201.07	4,363,000.93	80.45%
FEDERAL NCLB	97,080.00	0.00	373.08	5,454.25	91,625.75	94.38%
FEDERAL REVENUE	17,379,628.00	0.00	416,826.79	3,608,395.14	13,771,232.86	79.24%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-181,578.00	0.00	0.00	0.00	-181,578.00	100.00%
OTHER LOCAL SOURCES	-181,578.00	0.00	0.00	0.00	-181,578.00	100.00%
MAINTENANCE & OPERATIONS	346,358,501.95	0.00	32,844,696.24	236,107,916.41	110,250,585.54	31.83%

Description	2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND					
1000	LOCAL REVENUE					
INVESTMENT EARNINGS	60,000.00	0.00	0.00	739.62	59,260.38	98.77%
FOUNDATION	200,000.00	0.00	1,726.43	9,863.94	190,136.06	95.07%
	3,750,000.00	0.00	386.51	2,460.28	3,747,539.72	99.93%
OTHER LOCAL REVENUE	3,990,000.00	0.00	63,841.52	810,587.78	3,179,412.22	79.68%
LOCAL REVENUE	8,000,000.00	0.00	65,954.46	823,651.62	7,176,348.38	89.70%
STUDENT ACTIVITIES FUND	8,000,000.00	0.00	65,954.46	823,651.62	7,176,348.38	89.70%
=====						
23	NON K-12					
1000	LOCAL REVENUE					
AD VALOREM TAXES	719,582.00	0.00	117,500.48	638,636.41	80,945.59	11.25%
AD VALOREM TAXES	51,818.00	0.00	3,449.63	29,144.12	22,673.88	43.76%
TUITIONS	30,000.00	0.00	5,345.00	22,200.00	7,800.00	26.00%
INVESTMENT EARNINGS	30,000.00	0.00	229.99	283.21	29,716.79	99.06%
OTHER LOCAL REVENUE	856,935.00	0.00	37,222.19	279,718.87	577,216.13	67.36%
LOCAL REVENUE	1,688,335.00	0.00	163,747.29	969,982.61	718,352.39	42.55%
3000	STATE REVENUE					
RESTRICTED GRANT OPTIONAL	4,029,894.00	0.00	282,295.86	3,705,457.05	324,436.95	8.05%
RESTRICTED GRANT VOC & OTHER	482,089.00	0.00	32,909.61	357,911.89	124,177.11	25.76%
UNRESTRICTED GRANT BASIC PROG	60,000.00	0.00	0.00	36,000.00	24,000.00	40.00%
STATE REVENUE	4,571,983.00	0.00	315,205.47	4,099,368.94	472,614.06	10.34%
4000	FEDERAL REVENUE					
RESTRICTED GRANT DIRECT	342,141.00	0.00	0.00	-0.79	342,141.79	100.00%
RESTRICTED GRANT THRU STATE	3,520,224.00	0.00	574,010.47	1,498,516.32	2,021,707.68	57.43%
FEDERAL REVENUE	3,862,365.00	0.00	574,010.47	1,498,515.53	2,363,849.47	61.20%
NON K-12	10,122,683.00	0.00	1,052,963.23	6,567,867.08	3,554,815.92	35.12%
=====						
26	Tax Increment					
1000	LOCAL REVENUE					
AD VALOREM TAXES	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
LOCAL REVENUE	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%

Description	2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
26 0000						
Tax Increment						
	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
31						
1000						
DEBT SERVICE						
LOCAL REVENUE						
AD VALOREM TAXES	11,589,069.00	0.00	1,885,781.01	10,242,850.77	1,346,218.23	11.62%
AD VALOREM TAXES	834,531.00	0.00	55,557.24	469,373.66	365,157.34	43.76%
INVESTMENT EARNINGS	40,000.00	0.00	3,704.02	28,838.45	11,161.55	27.90%
LOCAL REVENUE	12,463,600.00	0.00	1,945,042.27	10,741,062.88	1,722,537.12	13.82%
DEBT SERVICE	12,463,600.00	0.00	1,945,042.27	10,741,062.88	1,722,537.12	13.82%
32						
1000						
CAPITAL OUTLAY						
LOCAL REVENUE						
AD VALOREM TAXES	41,774,699.00	0.00	6,469,354.42	35,179,701.37	6,594,997.63	15.79%
AD VALOREM TAXES	956,801.00	0.00	191,091.51	1,614,430.64	-657,629.64	-68.73%
INVESTMENT EARNINGS	420,000.00	0.00	30,925.81	196,430.64	223,569.36	53.23%
LOCAL REVENUE	43,151,500.00	0.00	6,691,371.74	36,990,562.65	6,160,937.35	14.28%
4000						
FEDERAL REVENUE						
FEDERAL REVENUE OTHER AGENCIES	415,256.40	0.00	0.00	207,628.20	207,628.20	50.00%
FEDERAL REVENUE	415,256.40	0.00	0.00	207,628.20	207,628.20	50.00%
5000						
OTHER LOCAL SOURCES						
BONDS	100,613,956.00	0.00	0.00	0.00	100,613,956.00	100.00%
SALE OF FIXED ASSETS	85,000.00	0.00	68,658.57	1,918,012.70	-1,833,012.70	-2,156.49%
OTHER LOCAL SOURCES	100,698,956.00	0.00	68,658.57	1,918,012.70	98,780,943.30	98.10%
CAPITAL OUTLAY	144,265,712.40	0.00	6,760,030.31	39,116,203.55	105,149,508.85	72.89%

Description	2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOOD SERVICES REVENUE	7,753,000.00	0.00	628,888.19	4,357,573.76	3,395,426.24	43.79%
OTHER LOCAL REVENUE	50,000.00	0.00	683.00	34,579.04	15,420.96	30.84%
LOCAL REVENUE	7,863,000.00	0.00	629,571.19	4,392,152.80	3,470,847.20	44.14%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	3,700,000.00	0.00	215,129.00	1,157,326.00	2,542,674.00	68.72%
STATE REVENUE	3,700,000.00	0.00	215,129.00	1,157,326.00	2,542,674.00	68.72%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,715,460.00	0.00	579,048.28	3,205,321.84	5,510,138.16	63.22%
FEDERAL REVENUE	8,715,460.00	0.00	579,048.28	3,205,321.84	5,510,138.16	63.22%
SCHOOL FOODS	20,278,460.00	0.00	1,423,748.47	8,754,800.64	11,523,659.36	56.83%
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	140,000.00	0.00	0.00	0.00	140,000.00	100.00%
OTHER LOCAL REVENUE	37,175,000.00	0.00	3,166,426.41	19,129,068.09	18,045,931.91	48.54%
LOCAL REVENUE	37,315,000.00	0.00	3,166,426.41	19,129,068.09	18,185,931.91	48.74%
HEALTH & ACCIDENT SELF INSURED	37,315,000.00	0.00	3,166,426.41	19,129,068.09	18,185,931.91	48.74%
75 FOUNDATION						
1000 LOCAL REVENUE						
OTHER LOCAL REVENUE	0.00	0.00	1,000.00	0.00	0.00	0.00%
LOCAL REVENUE	0.00	0.00	1,000.00	0.00	0.00	0.00%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	225,448.78	0.00	0.00	0.00	225,448.78	100.00%
OTHER LOCAL SOURCES	225,448.78	0.00	0.00	0.00	225,448.78	100.00%

Description	2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 JORDAN DIST DASH						
JORDAN DIST DASH	1,000,000.00	0.00	2,747.00	228,684.47	771,315.53	77.13%
	0.00	0.00	0.00	237,160.06	-237,160.06	0.00%
AEROSPACE PROGRAM	0.00	0.00	6,151.21	383,167.88	-383,167.88	0.00%
FOUNDATION	0.00	0.00	5,589.15	171,769.16	-171,769.16	0.00%
	0.00	0.00	1,574.26	289,544.03	-289,544.03	0.00%
MUSIC PROGRAM	0.00	0.00	16,572.20	230,811.33	-230,811.33	0.00%
FOUNDATION	0.00	0.00	-1,900.00	20,542.58	-20,542.58	0.00%
DOKAS CLASS	0.00	0.00	0.00	21,359.37	-21,359.37	0.00%
LLOYDS CLASS	0.00	0.00	0.00	20,893.70	-20,893.70	0.00%
SANDER'S CLASS	0.00	0.00	0.00	19,819.82	-19,819.82	0.00%
JORDAN DIST DASH	1,000,000.00	0.00	30,733.82	1,623,752.40	-623,752.40	-62.38%
9000						
	0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
	0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
FOUNDATION	1,225,448.78	0.00	31,733.82	1,616,682.93	-391,234.15	-31.93%
Grand Revenue Totals	593,529,406.13	0.00	47,290,595.21	322,857,253.20	270,672,152.93	45.60%

Number of Accounts: 1159

***** End of report *****

Description	2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	194,658,768.79	0.00	11,677,318.01	61,095,191.54	133,563,577.25	68.61%
EMPLOYEE BENEFITS	73,852,759.11	0.00	5,033,541.95	27,045,808.15	46,806,950.96	63.38%
CONTRACT SERVICES	2,865,105.60	12,490.45	73,579.50	1,426,342.60	1,426,272.55	49.78%
REPAIRS	36,100.00	0.00	813.00	15,422.17	20,677.83	57.28%
MISCELLANEOUS	1,170,463.45	4,209.64	120,443.84	67,935.43	1,098,318.38	93.84%
SUPPLIES	18,080,560.30	511,468.85	1,061,642.15	7,736,539.13	9,832,552.32	54.38%
EQUIPMENT	760,440.47	92,183.70	47,777.56	1,152,523.61	-484,266.84	-63.68%
OTHER OBJECTS	3,175,917.00	0.00	1,097.30	49,674.06	3,126,242.94	98.44%
INSTRUCTION	294,600,114.72	620,352.64	18,016,213.31	98,589,436.69	195,390,325.39	66.32%
1100	INSTRUCTION					
EMPLOYEE BENEFITS	0.00	0.00	0.00	72.72	-72.72	0.00%
INSTRUCTION	0.00	0.00	0.00	72.72	-72.72	0.00%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	10,324,009.80	0.00	728,191.98	4,308,246.18	6,015,763.62	58.27%
EMPLOYEE BENEFITS	3,525,402.05	0.00	288,514.86	1,655,313.03	1,870,089.02	53.05%
CONTRACT SERVICES	14,430.00	0.00	504.19	26,741.34	-12,311.34	-85.32%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	32,644.00	473.80	2,645.19	12,063.72	20,106.48	61.59%
SUPPLIES	28,173.00	38.48	2,342.69	8,451.80	19,682.72	69.86%
EQUIPMENT	750.00	0.00	0.00	6,495.00	-5,745.00	-766.00%
OTHER OBJECTS	6,500.00	0.00	507.50	4,418.00	2,082.00	32.03%
SUPPORT SERVICES STUDENTS	13,932,908.85	512.28	1,022,706.41	6,021,729.07	7,910,667.50	56.78%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	12,924,700.92	0.00	634,211.97	4,664,486.45	8,260,214.47	63.91%
EMPLOYEE BENEFITS	3,558,369.37	0.00	240,113.27	1,705,594.05	1,852,775.32	52.07%
CONTRACT SERVICES	1,633,740.00	15,410.00	40,713.70	399,808.92	1,218,521.08	74.58%
REPAIRS	7,130.00	0.00	437.19	437.19	6,692.81	93.87%
MISCELLANEOUS	353,393.20	685.26	28,550.32	204,713.37	147,994.57	41.88%
SUPPLIES	1,140,056.21	90,579.19	538,687.82	943,699.77	105,777.25	9.28%
EQUIPMENT	1,184,834.00	1,697.00	2,253.00	5,752.70	1,177,384.30	99.37%
OTHER OBJECTS	73,342.00	0.00	1,030.42	6,065.90	67,276.10	91.73%
SUPPORT SERVICES INSTRCT STAFF	20,875,565.70	108,371.45	1,485,997.69	7,930,558.35	12,836,635.90	61.49%
2300	SUPPORT SERVICES DIST GEN ADMN					
SALARIES	1,531,528.58	0.00	126,146.34	892,143.38	639,385.20	41.75%
EMPLOYEE BENEFITS	675,820.71	0.00	55,070.55	379,526.76	296,293.95	43.84%
CONTRACT SERVICES	385,710.00	0.00	19,429.85	160,319.85	225,390.15	58.44%

Description	2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2300 SUPPORT SERVICES DIST GEN ADMN						
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	92,880.00	505.31	7,435.71	42,136.86	50,237.83	54.09%
SUPPLIES	64,095.00	369.97	4,059.11	25,204.55	38,520.48	60.10%
OTHER OBJECTS	49,500.00	0.00	200.00	48,807.20	692.80	1.40%
SUPPORT SERVICES DIST GEN ADMN	2,799,784.29	875.28	212,341.56	1,548,138.60	1,250,770.41	44.67%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	17,181,180.62	0.00	1,333,994.91	9,359,096.61	7,822,084.01	45.53%
EMPLOYEE BENEFITS	7,115,757.41	0.00	534,024.26	3,712,643.25	3,403,114.16	47.83%
CONTRACT SERVICES	0.00	0.00	629.80	5,942.84	-5,942.84	0.00%
MISCELLANEOUS	561,565.98	0.00	59,400.10	176,646.86	384,919.12	68.54%
SUPPLIES	4,845.00	2,138.36	1,917.44	13,902.75	-11,196.11	-231.09%
OTHER OBJECTS	0.00	0.00	0.00	1,140.68	-1,140.68	0.00%
SUPPORT SERVICES SCHOOL ADMIN	24,863,349.01	2,138.36	1,929,966.51	13,269,372.99	11,591,837.66	46.62%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,397,397.23	0.00	111,752.71	821,540.81	575,856.42	41.21%
EMPLOYEE BENEFITS	644,854.24	0.00	52,250.66	379,278.87	265,575.37	41.18%
CONTRACT SERVICES	25,605.00	0.00	157.50	2,154.65	23,450.35	91.59%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,093,230.00	8.95	742.15	975,263.09	117,957.96	10.79%
SUPPLIES	23,650.00	0.00	4,439.02	7,333.39	16,316.61	68.99%
EQUIPMENT	3,490.00	0.00	0.00	0.00	3,490.00	100.00%
OTHER OBJECTS	6,750.00	300.00	725.00	3,264.00	3,186.00	47.20%
SUPPORT SERVICES BUSINESS	3,195,276.47	308.95	170,067.04	2,188,834.81	1,006,132.71	31.49%
2600 OPERATION/MAINT OF PLANT						
SALARIES	14,290,159.79	0.00	1,143,219.17	8,149,354.90	6,140,804.89	42.97%
EMPLOYEE BENEFITS	5,696,739.11	0.00	485,248.32	3,438,559.09	2,258,180.02	39.64%
CONTRACT SERVICES	199,372.00	0.00	1,400.00	73,233.53	126,138.47	63.27%
REPAIRS	973,254.00	6,793.04	92,772.80	416,888.39	549,572.57	56.47%
MISCELLANEOUS	178,750.00	99.98	10,352.63	62,374.12	116,275.90	65.05%
SUPPLIES	16,064,318.00	36,568.47	1,313,950.08	7,101,816.93	8,925,932.60	55.56%
EQUIPMENT	6,500.00	1,138.26	0.00	6,035.00	-673.26	-10.36%
OTHER OBJECTS	23,100.00	0.00	40.00	13,248.91	9,851.09	42.65%
OPERATION/MAINT OF PLANT	37,432,192.90	44,599.75	3,046,983.00	19,261,510.87	18,126,082.28	48.42%

Description	2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
2700	STUDENT TRANSPORTATION SERVICE					
SALARIES	6,898,155.73	0.00	576,853.82	3,497,675.82	3,400,479.91	49.30%
EMPLOYEE BENEFITS	3,251,965.12	0.00	254,348.87	1,494,263.29	1,757,701.83	54.05%
CONTRACT SERVICES	107,700.00	0.00	3,476.20	147,773.03	-40,073.03	-37.21%
REPAIRS	22,000.00	4,105.00	3,928.78	12,808.55	5,086.45	23.12%
MISCELLANEOUS	102,490.00	2,664.06	1,914.32	64,243.99	35,581.95	34.72%
SUPPLIES	2,970,610.00	12,828.55	172,751.06	895,803.08	2,061,978.37	69.41%
EQUIPMENT	10,000.00	911.00	2,010.88	23,003.55	-13,914.55	-139.15%
OTHER OBJECTS	7,000.00	0.00	105.00	1,915.00	5,085.00	72.64%
STUDENT TRANSPORTATION SERVICE	13,369,920.85	20,508.61	1,015,388.93	6,137,486.31	7,211,925.93	53.94%
2800	SUPPORT SERVICES CENTRAL					
SALARIES	4,682,413.22	0.00	391,807.45	2,726,372.58	1,956,040.64	41.77%
EMPLOYEE BENEFITS	1,924,283.97	0.00	165,142.60	1,130,920.04	793,363.93	41.23%
CONTRACT SERVICES	1,085,358.00	9,885.22	16,916.98	212,736.76	862,736.02	79.49%
REPAIRS	206,180.00	107,946.96	6,519.50	9,788.42	88,444.62	42.90%
MISCELLANEOUS	494,673.00	3,327.00	21,038.35	169,325.99	322,020.01	65.10%
SUPPLIES	247,281.00	6,387.52	11,665.69	71,714.53	169,178.95	68.42%
EQUIPMENT	4,525.00	0.00	0.00	0.00	4,525.00	100.00%
OTHER OBJECTS	19,480.00	0.00	489.00	13,179.00	6,301.00	32.35%
SUPPORT SERVICES CENTRAL	8,664,194.19	127,546.70	613,579.57	4,334,037.32	4,202,610.17	48.51%
3100	FOOD SERVICES					
SALARIES	3,900.00	0.00	0.00	0.00	3,900.00	100.00%
EMPLOYEE BENEFITS	1,254.00	0.00	0.00	0.00	1,254.00	100.00%
FOOD SERVICES	5,154.00	0.00	0.00	0.00	5,154.00	100.00%
3300	COMMUNITY SERVICES					
SALARIES	288,710.00	0.00	0.00	0.00	288,710.00	100.00%
EMPLOYEE BENEFITS	79,359.00	0.00	0.00	0.00	79,359.00	100.00%
COMMUNITY SERVICES	368,069.00	0.00	0.00	0.00	368,069.00	100.00%
MAINTENANCE & OPERATIONS	420,106,529.98	925,214.02	27,513,244.02	159,281,177.73	259,900,138.23	61.87%
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
SALARIES	0.00	0.00	0.00	28,609.08	-28,609.08	0.00%
CONTRACT SERVICES	2,300,000.00	1,500.00	9,785.98	47,928.97	2,250,571.03	97.85%
REPAIRS	0.00	0.00	0.00	68.37	-68.37	0.00%

Description	2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
MISCELLANEOUS	0.00	0.00	16,032.26	83,610.25	-83,610.25	0.00%
SUPPLIES	4,700,000.00	7,952.99	74,866.57	432,013.70	4,260,033.31	90.64%
EQUIPMENT	300,000.00	0.00	0.00	215.95	299,784.05	99.93%
OTHER OBJECTS	700,000.00	0.00	721.04	27,326.70	672,673.30	96.10%
INSTRUCTION	8,000,000.00	9,452.99	101,405.85	619,773.02	7,370,773.99	92.13%
1800						
SUPPLIES	0.00	0.00	0.00	-11.74	11.74	0.00%
	0.00	0.00	0.00	-11.74	11.74	0.00%
2200	SUPPORT SERVICES INSTRCT STAFF					
CONTRACT SERVICES	0.00	0.00	0.00	1,491.49	-1,491.49	0.00%
SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	0.00	1,491.49	-1,491.49	0.00%
2400	SUPPORT SERVICES SCHOOL ADMIN					
OTHER OBJECTS	0.00	0.00	0.00	375.00	-375.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	375.00	-375.00	0.00%
STUDENT ACTIVITIES FUND	8,000,000.00	9,452.99	101,405.85	621,627.77	7,368,919.24	92.11%
23	NON K-12					
1000	INSTRUCTION					
CONTRACT SERVICES	607.75	0.00	50.18	274.26	333.49	54.87%
SUPPLIES	0.00	0.00	0.00	47.29	-47.29	0.00%
INSTRUCTION	607.75	0.00	50.18	321.55	286.20	47.09%
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	9,775.68	0.00	613.99	4,579.37	5,196.31	53.16%
EMPLOYEE BENEFITS	826.05	0.00	51.88	386.95	439.10	53.16%
SUPPORT SERVICES SCHOOL ADMIN	10,601.73	0.00	665.87	4,966.32	5,635.41	53.16%

Description	2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
23 3300	NON K-12 COMMUNITY SERVICES					
SALARIES	7,288,851.16	0.00	512,038.78	3,103,446.25	4,185,404.91	57.42%
EMPLOYEE BENEFITS	2,602,494.05	0.00	178,653.32	1,048,877.18	1,553,616.87	59.70%
CONTRACT SERVICES	39,340.00	0.00	2,009.41	23,096.35	16,243.65	41.29%
REPAIRS	60,300.00	0.00	413.58	771.78	59,528.22	98.72%
MISCELLANEOUS	148,361.00	0.00	13,821.47	55,603.80	92,757.20	62.52%
SUPPLIES	641,804.00	1,246.30	26,225.04	158,346.96	482,210.74	75.13%
EQUIPMENT	20,000.00	0.00	0.00	1,991.24	18,008.76	90.04%
OTHER OBJECTS	226,086.00	0.00	45.00	946.44	225,139.56	99.58%
COMMUNITY SERVICES	11,027,236.21	1,246.30	733,206.60	4,393,080.00	6,632,909.91	60.15%
NON K-12	11,038,445.69	1,246.30	733,922.65	4,398,367.87	6,638,831.52	60.14%
26 3300	Tax Increment COMMUNITY SERVICES					
OTHER OBJECTS	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
COMMUNITY SERVICES	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
Tax Increment	13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
31 5100	DEBT SERVICE DEBT SERVICES					
OTHER OBJECTS	15,851,435.00	0.00	0.00	1,862,087.12	13,989,347.88	88.25%
DEBT SERVICES	15,851,435.00	0.00	0.00	1,862,087.12	13,989,347.88	88.25%
DEBT SERVICE	15,851,435.00	0.00	0.00	1,862,087.12	13,989,347.88	88.25%
32 1000	CAPITAL OUTLAY INSTRUCTION					
CONTRACT SERVICES	0.00	0.00	71.48	1,070.48	-1,070.48	0.00%
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	849,173.74	24,813.41	164,514.86	702,161.74	122,198.59	14.39%
INSTRUCTION	849,173.74	24,813.41	164,586.34	303,232.22	521,128.11	61.37%

Description	2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	129,987.20	13.01	0.00	103,643.41	26,330.78	20.26%
SUPPORT SERVICES INSTRCT STAFF	129,987.20	13.01	0.00	103,643.41	26,330.78	20.26%
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	520,000.00	0.00	2,500.00	2,500.00	517,500.00	99.52%
SUPPORT SERVICES DIST GEN ADMN	520,000.00	0.00	2,500.00	2,500.00	517,500.00	99.52%
2400 SUPPORT SERVICES SCHOOL ADMIN						
MISCELLANEOUS	0.00	0.00	0.00	323.12	-323.12	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	323.12	-323.12	0.00%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	290.96	44,709.04	99.35%
EMPLOYEE BENEFITS	0.00	0.00	0.00	90.59	-90.59	0.00%
CONTRACT SERVICES	5,000.00	0.00	440.00	770.00	4,230.00	84.60%
REPAIRS	10,000.00	0.00	185.35	7,610.87	2,389.13	23.89%
MISCELLANEOUS	16,400.00	0.00	1,826.95	6,853.46	9,546.54	58.21%
SUPPLIES	13,200.00	0.00	156.58	746.26	12,453.74	94.35%
OTHER OBJECTS	68,000.00	0.00	0.00	905.00	67,095.00	98.67%
OPERATION/MAINT OF PLANT	157,600.00	0.00	2,608.88	17,267.14	140,332.86	89.04%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	508,385.00	0.00	35,787.31	246,648.90	261,736.10	51.48%
EMPLOYEE BENEFITS	209,369.24	0.00	15,549.07	107,605.25	101,763.99	48.61%
FACILITIES AQUISITION & CONSTR	717,754.24	0.00	51,336.38	354,254.15	363,500.09	50.64%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	1,900.00	11,000.00	26,000.00	70.27%
EQUIPMENT	6,735,652.44	0.00	250,000.00	261,332.11	6,474,320.33	96.12%
SITE ACQUISITION SERVICES	6,772,652.44	0.00	251,900.00	272,332.11	6,500,320.33	95.98%

Description	2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	12,649,929.05	11,014,468.37	312,974.74	10,814,067.92	-9,178,607.24	-72.56%
SITE IMPROVEMENT SERVICES	12,649,929.05	11,014,468.37	312,974.74	10,814,067.92	-9,178,607.24	-72.56%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	82,718,266.04	113,130,548.77	5,567,293.17	28,119,560.36	-58,531,843.09	-70.76%
ARCHITECTURAL & ENGINEERING	82,718,266.04	113,130,548.77	5,567,293.17	28,119,560.36	-58,531,843.09	-70.76%
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	6,736,563.87	612,014.39	204,619.99	1,329,785.29	4,794,764.19	71.18%
BUILDING REPAIRS & REMODELING	6,736,563.87	612,014.39	204,619.99	1,329,785.29	4,794,764.19	71.18%
4500 BUILDING ACQUISITION/CONSTRUCT						
SUPPLIES	0.00	24,445.75	4,041.29	148,800.25	-173,246.00	0.00%
EQUIPMENT	3,972,751.24	37,571.46	157,489.85	742,878.59	3,192,301.19	80.35%
BUILDING ACQUISITION/CONSTRUCT	3,972,751.24	62,017.21	161,531.14	891,678.84	3,019,055.19	75.99%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	18,750.11	11,133.04	34,544.72	-53,294.83	0.00%
EQUIPMENT	1,168,500.00	223,057.19	75,242.30	368,864.28	576,578.53	49.34%
BUILDING IMPROVEMENT SERVICES	1,168,500.00	241,807.30	86,375.34	403,409.00	523,283.70	44.78%
4700 DATA PROCESSING						
SUPPLIES	0.00	47.41	10,132.00	147,269.71	-147,317.12	0.00%
EQUIPMENT	3,041,538.65	22,932.04	109,608.61	1,668,498.85	1,350,107.76	44.39%
DATA PROCESSING	3,041,538.65	22,979.45	119,740.61	1,815,768.56	1,202,790.64	39.55%
4800 VEHICLES						
EQUIPMENT	2,495,500.00	3,241,794.83	7,155.00	2,219,309.96	-2,965,604.79	-118.84%
VEHICLES	2,495,500.00	3,241,794.83	7,155.00	2,219,309.96	-2,965,604.79	-118.84%

Description	2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 4900	CAPITAL OUTLAY OTHER FACILITIES					
REPAIRS	76,000.00	61,394.45	1,731.37	37,845.25	-23,239.70	-30.58%
OTHER FACILITIES	76,000.00	61,394.45	1,731.37	37,845.25	-23,239.70	-30.58%
5100	DEBT SERVICES					
OTHER OBJECTS	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
DEBT SERVICES	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
CAPITAL OUTLAY	122,546,216.47	128,411,851.19	6,934,352.96	46,954,977.33	-52,820,612.05	-43.10%
51 1000	SCHOOL FOODS INSTRUCTION					
CONTRACT SERVICES	231.00	0.00	19.25	121.00	110.00	47.62%
INSTRUCTION	231.00	0.00	19.25	121.00	110.00	47.62%
3100	FOOD SERVICES					
SALARIES	7,297,306.00	0.00	556,377.93	3,252,339.64	4,044,966.36	55.43%
EMPLOYEE BENEFITS	2,454,775.05	0.00	202,045.10	1,110,562.69	1,344,212.36	54.76%
CONTRACT SERVICES	343,280.00	0.00	16,044.29	113,070.21	230,209.79	67.06%
MISCELLANEOUS	69,000.00	19.07	1,712.44	42,851.91	26,129.02	37.87%
SUPPLIES	10,488,521.00	18,672.65	1,117,825.13	5,299,543.02	5,170,305.33	49.29%
EQUIPMENT	1,175,000.00	133,102.36	89,943.58	214,321.93	827,575.71	70.43%
OTHER OBJECTS	1,800,882.00	0.00	0.00	154.78	1,800,727.22	99.99%
FOOD SERVICES	23,628,764.05	151,794.08	1,983,948.47	10,032,844.18	13,444,125.79	56.90%
SCHOOL FOODS	23,628,995.05	151,794.08	1,983,967.72	10,032,965.18	13,444,235.79	56.90%
60 2800	HEALTH & ACCIDENT SELF INSURED SUPPORT SERVICES CENTRAL					
EMPLOYEE BENEFITS	36,300,650.00	0.00	4,153,894.43	21,203,676.20	15,096,973.80	41.59%
CONTRACT SERVICES	1,631,600.00	0.00	138,767.78	933,661.10	697,938.90	42.78%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	2,900.00	0.00	39.34	662.40	2,237.60	77.16%
SUPPLIES	3,300.00	0.00	6.41	1,109.10	2,190.90	66.39%
SUPPORT SERVICES CENTRAL	37,938,550.00	0.00	4,292,707.96	22,139,108.80	15,799,441.20	41.64%

Description	2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
60 HEALTH & ACCIDENT SELF INSURED						
0000						
HEALTH & ACCIDENT SELF INSURED	37,938,550.00	0.00	4,292,707.96	22,139,108.80	15,799,441.20	41.64%
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	33.00	0.00	2.75	13.75	19.25	58.33%
INSTRUCTION	33.00	0.00	2.75	13.75	19.25	58.33%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
2300 SUPPORT SERVICES DIST GEN ADMN						
SUPPLIES	0.00	0.00	0.00	205.51	-205.51	0.00%
SUPPORT SERVICES DIST GEN ADMN	0.00	0.00	0.00	205.51	-205.51	0.00%
3300 COMMUNITY SERVICES						
SALARIES	156,179.91	0.00	12,734.70	89,532.76	66,647.15	42.67%
EMPLOYEE BENEFITS	55,218.87	0.00	4,425.60	29,721.07	25,497.80	46.18%
CONTRACT SERVICES	1,900.00	0.00	0.00	568.74	1,331.26	70.07%
MISCELLANEOUS	5,730.00	0.00	153.92	713.54	5,016.46	87.55%
SUPPLIES	424,320.00	0.00	665.60	2,168.59	422,151.41	99.49%
OTHER OBJECTS	2,100.00	0.00	600.00	1,539.15	560.85	26.71%
COMMUNITY SERVICES	645,448.78	0.00	18,579.82	124,243.85	521,204.93	80.75%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%

Description	2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
6800 FOUNDATION						
MISCELLANEOUS	0.00	0.00	0.00	-9,275.67	9,275.67	0.00%
FOUNDATION	0.00	0.00	0.00	-9,275.67	9,275.67	0.00%
8000 5K FUN RUN						
CONTRACT SERVICES	20,000.00	0.00	480.00	4,560.00	15,440.00	77.20%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	560.86	12,248.42	-12,248.42	0.00%
OTHER OBJECTS	10,500.00	0.00	0.00	1,505.00	8,995.00	85.67%
5K FUN RUN	31,500.00	0.00	1,040.86	18,313.42	13,186.58	41.86%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	9,388.19	-9,388.19	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	0.00	9,388.19	-8,388.19	-838.82%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	2,400.00	5,593.00	14,407.00	72.04%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	510.00	510.00	29,490.00	98.30%
SUPPLIES	25,000.00	0.00	4,472.20	172,009.55	-147,009.55	-588.04%
OTHER OBJECTS	0.00	0.00	0.00	2,439.11	-2,439.11	0.00%
AEROSPACE PROGRAM	79,500.00	0.00	7,382.20	180,551.66	-101,051.66	-127.11%
8300 OTHER FOUNDATION PROGRAMS						
SUPPLIES	0.00	65.00	723.78	12,791.90	-12,856.90	0.00%
OTHER OBJECTS	0.00	0.00	0.00	555.00	-555.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	65.00	723.78	13,346.90	-13,411.90	0.00%
8400 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	0.00	598.00	6,727.99	-6,727.99	0.00%
MISCELLANEOUS	0.00	0.00	0.00	8,437.41	-8,437.41	0.00%
SUPPLIES	0.00	0.00	1,597.68	30,024.83	-30,024.83	0.00%
OTHER OBJECTS	0.00	0.00	1,000.00	1,029.50	-1,029.50	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	3,195.68	46,219.73	-46,219.73	0.00%

Description	2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8500 MUSIC PROGRAM						
SUPPLIES	0.00	750.00	6,470.58	28,851.08	-29,601.08	0.00%
OTHER OBJECTS	0.00	0.00	300.00	300.00	-300.00	0.00%
MUSIC PROGRAM	0.00	750.00	6,770.58	29,151.08	-29,901.08	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	45,000.00	0.00	0.00	0.00	45,000.00	100.00%
SUPPLIES	41,000.00	1,673.44	84.81	4,104.75	35,221.81	85.91%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	187,000.00	1,673.44	84.81	4,104.75	181,221.81	96.91%
8700 DOKAS CLASS						
CONTRACT SERVICES	0.00	0.00	0.00	60.00	-60.00	0.00%
SUPPLIES	0.00	2,784.00	4,652.56	5,578.40	-8,362.40	0.00%
EQUIPMENT	0.00	0.00	0.00	489.37	-489.37	0.00%
DOKAS CLASS	0.00	2,784.00	4,652.56	6,127.77	-8,911.77	0.00%
8800 LINDSAY'S CLASS						
CONTRACT SERVICES	0.00	0.00	34.99	34.99	-34.99	0.00%
MISCELLANEOUS	0.00	0.00	267.04	337.04	-337.04	0.00%
SUPPLIES	0.00	0.00	851.57	2,984.45	-2,984.45	0.00%
OTHER OBJECTS	0.00	0.00	0.00	50.00	-50.00	0.00%
LINDSAY'S CLASS	0.00	0.00	1,153.60	3,406.48	-3,406.48	0.00%
8900 SANDER'S CLASS						
SUPPLIES	0.00	1,006.60	963.11	8,503.37	-9,509.97	0.00%
SANDER'S CLASS	0.00	1,006.60	963.11	8,503.37	-9,509.97	0.00%
9900						
MISCELLANEOUS	0.00	0.00	0.00	-1,611.05	1,611.05	0.00%
SUPPLIES	0.00	0.00	0.00	-4,958.42	4,958.42	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-500.00	500.00	0.00%
	0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
FOUNDATION	1,225,481.78	6,279.04	44,549.75	427,231.32	791,971.42	64.63%

<u>Description</u>	<u>2017-18 Revised Budget</u>	<u>Encumbered Amount</u>	<u>January 2017-18 Monthly Activity</u>	<u>2017-18 FYTD Activity</u>	<u>Unencumbered Balance</u>	<u>Percent Remaining</u>
Grand Expense Totals	653,835,653.97	129,505,837.62	41,604,150.91	245,717,543.12	278,612,273.23	42.61%

Number of Accounts: 22004

***** End of report *****

SUBJECT: PROGRAM OF STUDIES

I. Board Directive

The Board recognizes that a high school graduation diploma indicates completion of specified units of credit and a specified level of competency as measured by established District procedures and student learning outcomes. The Board further recognizes that the educational program of any student should be one that recognizes the student's needs and promotes continuous student growth toward and beyond the competency level. Educational programs will be designed to meet the needs of each student. The Board delegates to the Administration the responsibility for developing and maintaining District curricula, programs, and evaluation procedures to meet State requirements and satisfy District needs.

II. Administrative Policy

- A. The District Program of Studies policy shall be reviewed and approved by the Administration periodically.
- B. District programs of study shall include all required, recommended, and elective courses and extracurricular activities. These programs shall have the following characteristics:
 - 1. Compliance with State Standards and Guidelines
 - 2. Student learning outcomes that define mastery learning
 - 3. Instruction that meets the abilities and needs of each student
 - 4. Instruction which develops the skills required for students to achieve District graduation competencies
 - 5. Appropriate evaluation procedures
- C. A systematic staff development program shall be designed, implemented and maintained through professional learning communities and professional development.
- D. Planning for each student's program of studies in the middle and the high school shall include:
 - 1. Parent, designated school personnel, and student involvement in the decision making process, as the student progresses toward and beyond the stated competency levels.
 - 2. Student records that include student mastery of student learning outcomes, progress, competency, interests, aptitudes, and other relevant information.
- E. Responsibility for implementation of the Program of Studies is given to the Administrators of Schools. Periodically, the Program of Studies shall be reviewed and revised. Revision shall reflect changing curriculum and student needs.
- F. District Guidelines for Courses of Study

The Administrator of Curriculum and Staff Development is responsible for coordinating the development of curriculum goals, student learning outcomes, and instructional programs which comply with the State and District guidelines related to high school completion. The Administrator of Curriculum shall work with the Administrators of Schools who in turn will work with appropriate school personnel to delineate District guidelines for curriculum development and implementation.

SUBJECT: PROGRAM OF STUDIES

G. Evaluation of Student Progress

The Director of Evaluation, Research and Accountability in cooperation with the Administrator of Curriculum and Staff Development is responsible for coordinating the development of a systematic student assessment program to include criterion referenced and norm referenced tests. The Director of Evaluation, Research and Accountability shall work with the appropriate Administrators of Schools, the Administrator of Curriculum and Staff Development, the Accountability specialist and Information Systems to develop, schedule, administer, and interpret student achievement assessments.

H. Records of Student Progress

The Director of Information Systems, in cooperation with the Director of Evaluation, Research and Accountability, shall work with the appropriate Administrator of Schools, the Administrator of Curriculum and Staff Development, the Accountability specialist and Information Systems to develop and implement appropriate procedures for establishing and maintaining records of student progress including test results, program reports and report cards or electronic data processing files. Records of student progress (K-12) will be maintained by local school principals and staff.

I. Student Education Plans (SEP) and ~~Student Education/Occupation Plans (SEOP)~~ for College and Career Readiness

1. Each student shall have a personalized student education plan (SEP) or ~~personalized student education/occupation plan (SEOP)~~ for College and Career Readiness as required by [Utah Code §53A-1a-106](#). Each plan shall include the following:
 - a. Guidelines for recognizing the student’s accomplishments and strengths.
 - b. Guidelines for planning, monitoring, and managing the student’s education and career development.
2. The SEP or ~~PlanSEOP~~ for College and Career Readiness shall be developed through an ongoing partnership involving students, parents, and school personnel.
3. At least two SEP conferences per year shall be held for elementary-age students, grades one through six. The conferences shall involve the student, the student’s parent/guardian, and school personnel.
4. To align with State Board Rule R277-462-4, the implementation for the Plan for College and Career Readiness shall include the following:
 - a. 7th grade - at a minimum, students shall have either one individual Plan for College and Career Readiness with a counselor or participate in one small group Plan for College and Career Readiness meeting per year. Students will develop four-year plans during their 7th grade College and Career Awareness class.
 - b. 8th and 9th grade - at a minimum, students shall have one individual Plan for College and Career Readiness with a counselor per year. The Plan for College and Career Readiness must include a four-year plan.
 - c. 10th grade - at a minimum, students shall have either one individual Plan for College and Career Readiness with a counselor or participate in one small group Plan for College and

SUBJECT: PROGRAM OF STUDIES

Career Readiness meeting per year. The Plan for College and Career Readiness must include a four-year plan.

d. 11th and 12th grade - at a minimum, students shall have one individual Plan for College and Career Readiness with a counselor per year. The Plan for College and Career Readiness must include a four-year plan.

~~3.~~ _____

~~4. Seventh grade students shall conduct either one individual SEOP for College and Career Readiness meeting with a parent/guardian at home as a required Technology, Life, and Careers (TLC) class assignment or participate in one small group SEOP for College and Career Readiness conference per year.~~

~~5. Eighth grade students shall have one individual SEOP for College and Career Readiness meeting with a parent/guardian and counselor or trained educator per year. The SEOP for College and Career Readiness must include a four year plan.~~

~~6. Ninth grade students shall have a small group SEOP for College and Career Readiness conference per year and attend a high school orientation meeting with a parent/guardian.~~

~~7. Tenth grade or eleventh grade students shall have an individual SEOP for College and Career Readiness conference with a parent/guardian, and counselor or trained educator. If the school prefers to deliver an individual SEOP for College and Career Readiness conference in the tenth grade, a small group SEOP for College and Career Readiness conference with a parent/guardian will be held when students are in the eleventh grade. If an individual SEOP for College and Career Readiness conference is preferred in the eleventh grade, a small group SEOP for College and Career Readiness conference with a parent/guardian will be held when students are in the tenth grade.~~

~~8. High school seniors shall have either an individual or a small group SEOP for College and Career Readiness conference as needed.~~

~~9. Time spent during the school day to develop or implement SEP's and SEOP's for College and Career Readiness shall be considered part of the regular school day and count as instructional time provided the time spent does not exceed 16.5 hours in one school year.~~

~~10.5.~~ _____ The District shall provide in-service training to assist school personnel in the development and implementation of SEP's and SEOP's for College and Career Readiness.

J. Staff Development

In cooperation with the Administrators of Schools, local school principals, the Administrator of Curriculum and Staff Development, with the assistance of the consultant staff, shall be responsible for coordinating the development and implementation of staff in-service programs.

K. Leadership Relating to the Implementation of the Program of Studies and Professional Learning Communities

The Administrators of Schools are responsible for communicating Program of Studies and guidelines to the local school principals. Each principal shall be responsible for local school implementation.

SUBJECT: MANAGEMENT OF CONCUSSIONS AND TRAUMATIC HEAD INJURIES

I. Board Directive

The Board recognizes the importance of providing education about concussions and head injuries for coaches, school personnel, volunteers, parents, and students, and seeks to provide a safe return to activity for all students following any injury, but particularly after a concussion or other traumatic head injury. In order to effectively and consistently manage these injuries, procedures have been developed to aid in ensuring that students with traumatic head injuries are identified, treated and referred appropriately, receive appropriate follow-up medical care during the school day, and are fully recovered prior to returning to activity. The Board delegates to the Administration responsibility for policy and procedures to manage concussions and traumatic head injuries.

II. Administrative Policy

Management of concussions and traumatic head injuries in Jordan School District shall be administered in accordance with the following administrative policy provisions, and in compliance with [Utah Code 26-53](#) and Utah State Board of Education Rule [R277-614](#).

A. All Sporting Events (Including High School)

1. "Sporting events" shall be defined to include games, classes, tryouts and activities that take place during the regular school day, as well as extracurricular athletic activities sponsored by the school.
2. The Jordan School District document [Guidelines for Management of Sport-Related Concussions and Head Injuries](#) shall be followed in evaluation of head injuries and in determining appropriate action and response.
3. A copy of this policy, as well as the [Guidelines for Management of Sport-Related Concussions and Head Injuries](#), shall be posted on the District website.
4. All appropriate staff shall attend a yearly in-service meeting in which procedures for managing sporting event-related concussions are reviewed.
5. Coaches, teachers, school employees, representatives or volunteers shall remove a student from a sporting event or other physical activity, including recess, field day, or physical education class, if the student is suspected of sustaining a concussion or a traumatic head injury.
6. In the event a student sustains a head injury during the school day or an extracurricular athletic activity, that student's parent or guardian must be notified using the form provided by District nursing staff.
7. The injured student is prohibited from continued participation in a sporting event until the student is evaluated by a trained, qualified health care professional who provides the school with a written statement stating that they have successfully completed a continuing education course in the evaluation and management of a concussion and that the student is cleared to resume participation in the sporting event.

B. School-Sponsored Extracurricular Athletic Activities (High School Only)

1. A copy of [Guidelines for Management of Sport-Related Concussions and Head Injuries](#) shall be provided to parents of students participating in school-sponsored extracurricular athletic activities.

SUBJECT: MANAGEMENT OF CONCUSSIONS AND TRAUMATIC HEAD INJURIES

2. The school must obtain the signature of a parent or legal guardian of the child acknowledging that the parent or guardian has read, understands, and agrees to abide by the concussion and head injury policy and guidelines.
3. Students may not participate in a school-sponsored extracurricular athletic activity until a signed acknowledgement has been submitted by a parent or legal guardian as described in above.

C. Academics

1. Annual training will be provided to licensed employees to help educators better understand the potential academic impacts of concussions and traumatic head injuries on students and the accommodations available to educators.
2. Educators should work with families to help make appropriate accommodations to prevent students from suffering an academic penalty as a result of a concussion or traumatic head injury, and that such injuries are not exacerbated through the strain of coursework. Based on recommendations from a physician, student accommodations may include, but are not limited to:
 - a. Assembling a 504 team to determine eligibility and potentially develop a 504 plan. This option involves additional educators and parents in a formal process to determine appropriate accommodations as a team.
 - b. Assigning a "P" grade in place of a letter grade in order to provide credit without affecting the student's GPA.
 - c. Assigning an "I" grade in place of a letter grade in order to give students more time to complete coursework.
 - d. Allowing additional time to complete coursework.
 - e. Reducing the coursework required.
 - f. Developing a Health Plan according to policy [AS88 Health Care Services for Students with Special Needs](#).
 - g. Continuing coursework through the Home and Hospital program.
 - h. Freezing a grade.
 - i. Providing a variety of assessments.
 - j. Allowing for oral work in place of written work.

SUBJECT: CALENDAR DEVELOPMENT

I. Board Directive

Since the coordination of activities is an administrative function, the Board delegates to the Administration the responsibility for the preparation and announcement of District calendars. The Administration shall be responsible for the preparation of school calendars. These calendars shall be prepared in accordance with guidelines established by the Utah State Board of Education and shall be approved by the Board.

II. Administrative Policy

Recognizing that the scheduling and coordinating of District activities is an important administrative function, the Superintendent or Superintendent's designee shall be responsible for the development of the year-round, traditional, and District school calendars according to the following administrative policy provisions:

- A. A District Calendar Committee will be formed to make recommendations to the administration and the Board regarding calendar preparation. Committee members will serve four-year terms which expire on a staggered basis.
- B. Voting representatives will include the following:
 1. Two administrators (recommended by the Administration) and two teachers (recommended by the employee agent group) will be selected from the following groups
 - a. One high school administrator or teacher
 - b. One middle school administrator or teacher
 - c. One year-round schedule elementary administrator or teacher
 - d. One traditional schedule elementary administrator or teacher
 2. Two classified employees (recommended by the employee agent group)
 3. One parent from each feeder area (Board approved with recommendations from the PTA and other groups)
 4. The chair for the committee shall be appointed by the District Administration as a non-voting advisor.
 5. At the recommendation of the Committee chair, District Administration may appoint non-voting advisory members to this committee as needed.
 6. Voting members can be removed at the discretion of the Board and/or District Administration.
- C. The year-round and traditional school calendars will be developed according to the following policy:
 1. Each year, two school calendars shall be presented to the Board of Education: final calendars for the coming school year, and the tentative calendar for the next school year.
 - a. The committee shall develop at least two year-round and two traditional calendar options for the coming school year.
 - b. Parents and employees in the District shall be surveyed on these options and feedback provided to the Board before calendars are finalized.

SUBJECT: CALENDAR DEVELOPMENT

- c. The following shall be presented to the Board of Education: at least two year-round and two traditional calendar options for the coming year, and survey results on those options.
 2. There will be at least a three week summer break for each school.
 3. School will not be held on these holidays: Labor Day, Thanksgiving, Christmas Eve, Christmas, New Year's Day, Martin Luther King Day, Memorial Day, July 4, July 24 and when possible, Washington/Lincoln Day.
 4. A Fall, Winter and Spring Recess shall be scheduled.
 5. Grade Transmittal Days
 - a. Year-round elementary schools will schedule grade transmittal days to support track changes.
 - b. Grade transmittal days in traditional schools will be the first school day after each quarter ends for the first three quarters of the school year.
 6. Parent-Teacher Conferences will be scheduled as follows:
 - a. The dates for Parent-Teacher Conferences will be scheduled by mid-first quarter and mid-third quarter on dates determined by the District Calendar Committee.
 - b. When parent-teacher conferences are held in the two-evening format, a compensation day will be given.
 7. Emergency closure make-up days will be recommended by the Administration and approved by the Board.
- D. School calendar approval by the Board will occur by December of each year.

Revision History: 7/10/07, 9/22/09, 12/11/12

SUBJECT: CALENDAR DEVELOPMENT

I. Board Directive

Since the coordination of activities is an administrative function, the Board delegates to the Administration the responsibility for the preparation and announcement of District calendars. The Administration shall be responsible for the preparation of school calendars. These calendars shall be prepared in accordance with guidelines established by the Utah State Board of Education and shall be approved by the Board.

II. Administrative Policy

Recognizing that the scheduling and coordinating of District activities is an important administrative function, the Superintendent or Superintendent's designee shall be responsible for the development of the year-round, traditional, and District school calendars according to the following administrative policy provisions:

~~A. Traditional and Year-round School Calendars~~

~~1.A.~~ A District Calendar Committee will be formed to make recommendations to the administration and the Board regarding calendar preparation. Committee members will serve fourthree-year terms which expire on a staggered basis.

B. Voting representatives will include the following:

- ~~a.1.~~ FourTwo administrators (recommended by the Administration) and two teachers (recommended by the employee agent group) will be selected from the following groups
 - a. One high school administrator or teacher
 - b. One middle school administrator or teacher
 - c. One year-round schedule elementary administrator or teacher
 - d. One traditional schedule elementary administrator or teacher
 - ~~(1) One high school administrator~~
 - ~~(2) One middle school administrator~~
 - ~~(3) One year-round schedule elementary administrator~~
 - ~~(4) One traditional schedule elementary administrator~~
- ~~b.~~ Four teachers (recommended by the employee agent group)
 - ~~(1) One high school teacher~~
 - ~~(2) One middle school teacher~~
 - ~~(3) One year-round schedule elementary teacher~~
 - ~~(4) One traditional schedule elementary teacher~~
- ~~e.2.~~ ThreeTwo classified employees (recommended by the employee agent group)
- ~~d.3.~~ TwoOne parents from each feeder area, representing year round and traditional calendar schedules (recommended by the PTA) (Board approved with recommendations from the PTA and other groups)

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SUBJECT: CALENDAR DEVELOPMENT

- ~~e.4.~~ The chair for the committee shall be appointed by the District Administration as a non-voting advisor.
- 5. At the recommendation of the Committee chair, District Administration may appoint non-voting advisory members to this committee as needed.
 - ~~b.~~ Representatives from the District Administration shall be non-voting advisory members of the committee.
- 6. Voting members can be removed at the discretion of the Board and/or-District Administration.
- 2C. The year-round ~~school~~ and traditional school calendars will be developed according to the following policy:
 - a.1. Each ~~fall year, three-two~~ school calendars shall be presented to the Board of Education: final calendars for the coming school year, and the tentative calendars for the next ~~school two~~ successive years.
 - a. The committee shall develop at least two year-round and two traditional calendar options for the coming school year.
 - b. Parents and employees in the District shall be surveyed on these options and feedback provided to the Board before calendars are finalized.
 - c. The following shall be presented to the Board of Education: at least two year-round and two traditional calendar options for the coming year, and survey results on those options.
 - 2. There will be at least a three week summer break for each school.
 - 3. School will not be held on these holidays: Labor Day, Thanksgiving, Christmas Eve, Christmas, New Year's Day, Martin Luther King Day, Memorial Day, July 4, July 24 and when possible, Washington/Lincoln Day.
 - 4. A Fall, Winter and Spring Recess shall be scheduled.
 - ~~b.~~ Student attendance days will not be scheduled between Independence Day and Pioneer Day on the modified 45-15 year round school calendar.
 - ~~c.~~ Dates for beginning and ending the traditional school year shall be determined in relationship to Labor Day and Memorial Day.
 - ~~d.~~ Labor Day and Memorial Day will be school recess days.
 - ~~e.~~ A two (2) day Fall Recess will be scheduled in October.
 - ~~f.~~ Thanksgiving Recess shall be two (2) days, Thanksgiving Day (Thursday) and Friday, and may include Wednesday before Thanksgiving, when possible.
 - ~~g.~~ Winter Recess shall be scheduled and will include December 25 and January 1 as recess days.
 - ~~h.~~ Martin Luther King Jr. Day will be a school recess day.
 - ~~i.~~ Washington and Lincoln Day will be a school recess day unless a school closure necessitates scheduling a make up day on Washington and Lincoln Day. Washington and Lincoln Day will be the first make up day scheduled, followed by Spring Recess days, if necessary.

SUBJECT: CALENDAR DEVELOPMENT

~~j. Spring Recess in year-round schools will be a minimum of one (1) day, and three (3) days, when possible, including Good Friday, unless school closures necessitate scheduling more than one make-up day or a school closure occurs after Washington and Lincoln Day. Spring Recess in traditional schools will be three (3) days including Good Friday unless school closures necessitate scheduling more than one make-up day or a school closure occurs after Washington and Lincoln Day.~~

~~k.5.~~ Grade Transmittal Days

~~(1)a.~~ Year-round elementary schools will schedule grade transmittal days to support track changes.

~~(2)b.~~ Grade transmittal days in traditional schools will be the first school day after each quarter ends for the first three quarters of the school year.

~~l. Where possible, the minimum week will be three days or more.~~

~~m.6.~~ Parent-Teacher Conferences will be scheduled as follows:

~~(1)a.~~ The dates for Parent-Teacher Conferences will be scheduled by mid-first quarter and mid-third quarter on dates determined by the District Calendar Committee. ~~each year-round elementary school within the timeframe determined by the Year Round Committee.~~

~~(2)~~ Traditional elementary school conferences will be scheduled mid-November and mid-March on dates determined by the District Calendar Committee.

~~(3)~~ Secondary school conferences will be scheduled mid-first quarter and mid-third quarter on dates determined by the District Calendar Committee.

~~(4)b.~~ When parent-teacher conferences are held in the two-evening format, a compensation day will be given. ~~the Friday following the conferences will be a non-work day in traditional schools.~~

~~n.7.~~ Emergency closure make-up days will be recommended by the Administration and approved by the Board.

~~(1)~~ Emergency closures in year-round schools will be made up on the first available Saturday for those tracks affected by the closure. ~~The date will be determined by the District Administration.~~

~~(2)~~ Emergency closures in traditional schools will be made up first on Washington and Lincoln Day and next during Spring Recess.

~~(3)~~ Make-up days for emergency closures occurring after Spring Recess shall be scheduled on an individual school basis.

~~3.D.~~ School calendar approval by the Board will occur by December of each year.

~~B.~~ Monthly Planner

SUBJECT: CALENDAR DEVELOPMENT

- ~~1. The Monthly Planner shall consist of a month by month schedule of District meetings and activities. All events in the Monthly Planner shall be scheduled in accordance with dates established by the general calendar.~~
- ~~2. The Office of Communications, in cooperation with the District Administration, Information Systems, principals, employee agent groups and PTA officers, shall prepare the Monthly Planner, which shall be posted on the District website.~~

Revision History: 7/10/07, 9/22/09, 12/11/12