Study Session and Business Meeting

Tuesday, March 27, 2018 Mountain Time
JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah 84065

1.	**STUDY SESSION – OPEN MEETING** *- 4:00 p.m.*	
1.A.	**Update on Student Data Governance and Security** - 4:00 p.m.	**Speaker(s):** Mr. Ben Jameson, Director, Evaluation, Research and Accountability
1.B.	**Comprehensive Plan for Special Education** - 4:15 p.m.	**Speaker(s):** Mrs. Laura Finlinson, Administrator of Curriculum and Staff Development; and Mrs. Lisa Robinson, Director, Special Education
1.C.	**Recap of Elementary School Capacities and Review of Middle School Capacity/Portables** - 5:15 p.m.	**Speaker(s):** Dr. Anthony Godfrey, Associate Superintendent
1.D.	**Policy Governance Review GP113 Board Committee Principles** – 6:05 p.m.	**Speaker(s):** Mrs. Janice Voorhies, Board President
1.E.	**Jordan Board of Education Scholarship Program** – 6:15 p.m.	**Speaker(s):** Mrs. Janice Voorhies, Board President
1.F.	**Board Calendar Discussion** – 10 minutes	**Speaker(s):** Mrs. Janice Voorhies, Board President
1.G.	**Committee Assignment Update** – 10 minutes	**Speaker(s):** Mrs. Janice Voorhies, Board President
1.H.	**Board Evaluation Tool** – 10 minutes	**Speaker(s):** Mrs. Janice Voorhies, Board President
1.I.	**Future Agenda Items**	
2.	**GENERAL SESSION – OPEN MEETING** *- 6:30 p.m.*	
2.A.	Pledge of Allegiance	**Speaker(s):** Cambree Benson, Hailey Larson, and Kaitlyn Sosa
2.B.	Reverence	**Speaker(s):** Kaitlyn Sosa, West Hills Middle School
2.C.	Celebrating Schools	**Speaker(s):** Brynne Ferguson, Student Body Officer
2.D.	Resolutions of Appreciation	
2.E.	Recognitions	

2.F. School Recognitions	
3. **Patron Comments**	
4. **General Business - Motion to Approve Consent Agenda Items**	
4.A. Board Minutes	
4.B. **Updates to Administrative Policies**	
4.C. **Updates to Board Policy GP114 Board Affiliated Committees**	
5. **General Business - Motion to Accept Consent Agenda**	
5.A. Expenditures	
5.B. Financial Statements	
5.C. Personnel – Licensed and Education Support Professionals	
5.D. **Recommendation to Issue Certificates for Home Instruction**	
6. **Bids**	
6.A. **Facility Services - Districtwide Asbestos Abatement Services**	
6.B. **Central Warehouse - White Copy Paper**	
6.C. **Transportation – Replacement School Busses**	
7. **Special Business Items**	
7.A. **Recommendation to Approve Proposed 2018-19 Student Fee Schedule**	**Speaker(s):** Mr. Michael Anderson, Administrator of Schools; and Mr. Brad Sorensen, Administrator of Schools
8. **Information Items**	
8.A. Superintendent’s Report	**Speaker(s):** Dr. Patrice Johnson, Superintendent of Schools
9. **Discussion Items**	
9.A. Committee Reports and Comments by Board Members	
10. **Motion to Adjourn to Closed Session**	
11. **POTENTIAL CLOSED SESSION**	
11.A. Character and Compentence of Individuals (Peronnel)	
11.B. Property	

11.C. Potential Litigation

11.D. Negotiations

11.E. Security

JORDAN SCHOOL DISTRICT

7387 S. Campus View Drive
West Jordan, Utah 84088
www.jordandistrict.org

ANNUAL MEETING SCHEDULE OF THE BOARD OF EDUCATION OF JORDAN SCHOOL DISTRICT STATE OF UTAH 2018-19

Regular Board Meetings (Fourth Tuesday)
*Study Session – 4:00 p.m.**
Regular Board Meeting – 6:30 p.m.

July 31, 2018[1]
August 28, 2018
September 25, 2018
October 23, 2018
November 27, 2018
December 11, 2018 [2]
January 22, 2019
February 26, 2019
March 26, 2019
April 23, 2019
May 28, 2019
June 11, 2019 – Budget Hearing [3]

Study Sessions (Second Tuesday)
*Study Session – 4:00 p.m.**

August 14, 2018
September 11, 2018
October 9, 2018
November 13, 2018 (Legislative Coordination Meeting)
January 8, 2019 (Oath of Office)
February 12, 2019
March 12, 2019
April 9, 2019
May 14, 2019

Parent University
7:00 p.m. – School Media Center
September 27, 2018
November 15, 2018
February 7, 2019
April 11, 2019

Unless otherwise noted, meetings will be held at the Jordan Academy for Technology and Careers South (JATC South) located at 12723 S. Park Avenue, Riverton, Utah.
* The Board reserves the right to change the start time of meetings when necessary to accommodate the work of the Board.

[1] July 31 – business meeting on fifth Tuesday to accommodate Pioneer Day holiday on July 24th
[2] December 11 – business meeting on second Tuesday to accommodate holidays
[3] June 11 – business meeting on second Tuesday to accommodate state law regarding budget approval; begins at 6:00 p.m.

Appendix – BOARD AFTER MEETING DEBRIEFING

Reference: GP 103: Board Members' Principles of Operation – Conduct and Ethics

BOARD DEBRIEFING

Monthly Review on the Governance Process

At the end of each monthly meeting, the Board shall evaluate the meeting according to the following criteria:

Date of Meeting: ______________________________ *Always ……………………..……………..Never*

	5	4	3	2	1
1. Board members attended the meeting and were well-prepared to participate. (GP 103 - H. 1.)	○	○	○	○	○
2. Participation was balanced. Everyone participated; no one dominated. (GP 103 - H. 5.)	○	○	○	○	○
3. Board members shared diverse viewpoints in a clear, concise manner. (GP 103 - H. 6.)	○	○	○	○	○
4. Work was accomplished in an atmosphere of trust and openness with respect and courtesy. (GP 103 - H. 7.)	○	○	○	○	○
5. The Board thought in terms of students first. (GP 103 - D. 1.)	○	○	○	○	○
6. Board members make policy decisions without submitting to political pressure. (GP 103 – D. 4.)	○	○	○	○	○
7. Board members represented the entire community, not just the precinct from which they were elected. (GP 103 – D. 5.)	○	○	○	○	○
The Board will govern lawfully on behalf of the students with an emphasis on:					
1. Strategic leadership more than administrative detail. (GP 103 - I. 3.)	○	○	○	○	○
2. Clear distinction of Board and Superintendent roles. (GP 103 - I. 4.)	○	○	○	○	○
Comments:					

MINUTES SUBJECT TO CHANGE
UNTIL FORMALLY APPROVED

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
March 13, 2018

The Board of Education of Jordan School District met in study, closed and special Board meetings on Tuesday, March 13, 2018, beginning at 4:05 p.m. at the JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

STUDY SESSION

Those recognized or signed-in as present:
(Janice L. Voorhies, Board President, excused)
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Laura Finlinson, Administrator of Curriculum and Staff Development
June M. LeMaster, Administrator of Human Resources
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Paul Bergera, Staff Assistant, Auxiliary Services
Travis Hamblin, Consultant, Planning and Student Services
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Director, Region VI PTA

Vice President Young presided and conducted. He excused President Voorhies from the meeting. The Board of Education met in a study session to discuss the following:

A. **Follow-up from Previous Board Meeting**

Superintendent Johnson reviewed steps the District administration has taken to address the patron concerns or requests expressed at the February 27, 2018 Board meeting.

B. **Review of Ends Policy Matrix for Strategic Planning**

Mr. Dunford stated that the Board previously placed a moratorium on funding requests in order to focus resources towards increasing teacher salaries. He said phase one of the process is now complete and the Finance Committee is recommending that the Board remove the moratorium and begin looking at funding requests for the 2018-19 budget. He invited Superintendent Johnson to review the priorities and needs associated with Ends policies.

Superintendent Johnson reviewed Ends policies 401 through 404 and made recommendations for adding personnel, professional development, and assessment tools to assist District personnel in achieving the goals outlined in each Ends policy.

Mr. Dunford stated that the total amount to implement all of the funding requests outlined by Dr. Johnson would be approximately $10 million.

Mr. Young suggested having the Finance Committee meet to determine what resources are available this year and future years in preparation for making decisions about approving Superintendent Johnson's funding requests.

C. **Elementary School Capacity / Portables**

Dr. Godfrey, associate superintendent, provided the Board with information about elementary school capacities in preparation for multiple boundary changes taking place in the fall of this year for the new schools that will open in the 2019-20 school year. He noted that Mr. Hamblin, consultant for Planning and Student Services, and Mr. Bergera, staff assistant for Auxiliary Services, opened every door in every elementary school to assess the types of rooms and current use or potential use to insure a clear understanding of the total capacity of each school. He noted that the assumption used in calculating building instructional capacity is 25 students per regular classroom and 50 students per kindergarten classroom. Dr. Godfrey provided Board members with a spreadsheet showing current capacity and three capacity categories for each school: classroom capacity, extended capacity, and extreme capacity. Dr. Godfrey invited Board members to contact him if they would like to meet individually to discuss specific schools in each of their areas.

A request was made by Mr. Dunford to include in the spreadsheet the current number of portables at each school.

D. **Proposed Student Fee Schedule**

Mr. Sorensen and Mr. Anderson, administrators of schools, presented the 2018-19 proposed Schedule of School Fees. They indicated that no changes were made to the fee schedules at the elementary level or for adult high school. Mr. Anderson noted that, as discussed previously with the Board, the fees for the CTE seventh grade Introduction to CTE class, Instructional Technology Support class, and PST Competency Test are being eliminated and the words "up to" added to the $10 elective class fee. Mr. Sorensen noted at the high school level the words "up to" were added to the elective class fees and the fees required by USBE for the Content Area Competency Test were eliminated. Mr. Sorensen and Mr. Anderson stated that they will continue to reinforce with school principals the Board's commitment to have this year's collected student fees spent on this year's students.

Mr. Young said the Schedule of School Fees for 2018-19 will come before the Board for approval at the next regular Board meeting and added that prior to Board approval of the Schedule of School Fees in future years, a report regarding school fund balances should be made on a yearly basis to the Finance Committee. He also stated that the message the Board is trying to send to principals is to develop a "wise steward" mentality. He reiterated that the Board and/or District is not making an attempt to cut anything, they are asking to have student fee resources appropriately utilized.

E. **2018 Legislative Wrap-up**

Mrs. Tracy Miller, chair of the Legislative Committee, expressed appreciation to Mr. Anderson, administrator of schools, for his work on behalf of the District during this year's legislative session. She presented an overview of the bills on which the Board took a position based on the Board's Legislative Priorities developed in November 2017. These included House Bills 391S1, 175, 264, 308, 227, 293, and Senate Bill 145. She also reviewed other bills of interest which included House Concurrent Resolution 15, Senate Bill 122, House Bill 286, and Senate Joint Resolution 16.

Mr. Anderson, administrator of schools, reviewed education funding for 2018-19, noting the compromise reached between the Our Schools Now initiative and the Legislature. He reported on education funding which includes a 2.5% increase in the WPU and fully funded growth. The District will also receive funding for At-risk programs, a salary supplement for all Special Education teachers, money for elementary counseling, and money in an amount yet to be determined from the Our Schools Now compromise.

Board members expressed appreciation to Mrs. Miller and the members of the Legislative Committee for the time spent at the Capitol in representing the interests of Jordan School District. Mrs. Miller noted that personalized letters thanking each of the District's legislators will be prepared and sent on behalf of the Board.

F. **Revisions to Administrative Policies**

1. **A6 NEG *Negotiations – Licensed and Classified***

Dr. Godfrey, associate superintendent, reviewed policy A6 NEG. He reported the following changes: The title was changed to separate the licensed and classified policies, the reference to the District Advisory Council was removed from paragraph II.B to eliminate confusion, and the word "formal" was added to paragraph II.D for clarity.

2. **A6B NEG *Negotiated Policies – Classified***

Dr. Godfrey, associate superintendent, reviewed policy A6B NEG and stated that revisions were made to bring the language in line with the licensed policy A6 and to insure that the same procedures apply to both employee groups.

G. **Policy Governance Review**

1. **GP113 *Board Committee Principles***

Board members discussed policy GP113. Vice president Young asked to have this policy added to a future study session so President Voorhies can participate in the discussion. He also asked Superintendent Johnson to conduct an informal survey of staff members who serve on Board committees to assess whether there is a feeling that Board members exercise authority over staff (policy item C).

2. **GP114 *Board Affiliated Committees***

Board members discussed policy GP114. They agreed to insert the words, "in collaboration with Board members" in paragraph A to read: "The President, in collaboration with Board members, ..."

Board members discussed whether it is necessary to continuing appointing a Board member to serve on the Utah High School Activities Association in light of the changes made by the Utah State Legislature during the 2017 session which decreased the number of members of the UHSAA Board of Trustees. Ms. Richards, who is serving as a member of the UHSAA Board of Trustees, was asked to check on this matter and report her findings to the Board.

3. **GP115 *Policy Development***

Board members reviewed policy GP115 and had no recommendations for changes.

H. **Professional Development Reading "Coming to Order"**

Vice president Young invited Mr. Dunford to lead the discussion about chapter eleven in the USBA publication, *Coming to Order – A Guide to Successful School Board Meetings*. The chapter nine topic is: Evaluating the School Board Meeting. Board members shared insights and discussed implementing a Board evaluation tool.

I. **School Board Book Study**

Ms. Marilyn Richards provided Board members with copies of the book, *Quiet – The Power of Introverts in a World That Can't Stop Talking* by Susan Cain. This book was chosen by Ms. Richards as the next

School Board book of the quarter to further the Board's goal of student achievement and professional development. Board members were asked to read pages 1 through 94 in preparation for the first discussion to be held in April.

J. **NSBA Conference and Summer Parade Calendaring**

Mrs. Atwood, Board secretary, said the Board is planning to participate in the summer 2018 City parades and provided Board members with the scheduled dates. She indicated that she will provide specific information about meeting times and places as that information becomes available.

K. **Jordan Board of Education Scholarship Program**

Vice president Young recommended tabling the discussion regarding a Board scholarship program until Mrs. Voorhies is able to participate in the conversation. Board members agreed.

L. **Groundbreaking Ceremonies**

Vice president Young led a discussion about scheduling groundbreaking ceremonies for the new elementary school in Herriman and the new elementary and new middle schools in Bluffdale.

M. **Board Member Committee Reports**

1. **District/Community Council Board Advisory Committee**

Mr. Robinson, chair of the Community Council Committee, said a meeting is planned for next week.

2. **Facilities Board Advisory Committee**

Mrs. Atwood, chair of the Facilities Committee, said Committee members visited Daybreak Elementary to see how the community partnership is working and also said it is a great school with great staff members. The Committee enjoyed being able to have lunch in the cafeteria and expressed appreciation for what the lunch ladies do to make sure students and teachers are taken care of. Mrs. Atwood said the Facilities Committee discussed the Finance Committee's request to identify needed projects and that she would provide more information in a closed session. She invited all Board members to be thinking about projects they feel need to be done and to provide this information to her so it can be included on a list to be reviewed and prioritized.

3. **District Finance and Audit Board Advisory Committee**

Mr. Dunford, chair of the Finance Committee, said the next meeting will be held Tuesday, March 20, 2018, and will conclude prior to political caucus meetings.

4. **Legislative/Community Relations Board Advisory Committee**

Mrs. Miller, chair of the Legislative Committee, said she had nothing more to add to the report given earlier, but she wanted to thank Mrs. Voorhies and Ms. Richards for the time they spent at the Capitol and for their help and support. She also thanked Mr. Young for his participation in the legislative process by listening to the sessions and being in contact with her. Mrs. Miller reported that the PTA leadership met this week and she noted that the Battle of the Bands took place at Riverton High and Dr. Godfrey, associate superintendent, served as a fabulous MC for that event. First place was won by the Riverton High Peanut Butter Octopus band who will now participate in the State competition, and second place went to Herriman High's Boios band. She also noted that the Reflections Contest is nearing completion and students who win awards in the State competition will be recognized at the regular Board meeting on April 24, 2018. She noted that PTA leadership nominations were held and Christy Layne was nominated to serve as Region 6 director for the next two years, Todd Hogard as associate director, and Jessica Navarro as treasurer, with terms to begin July 1.

5. **Innovations in Education Board Advisory Committee**

Mr. Young, chair of the Innovations Committee, said he had nothing new to report and noted that the Ad Hoc Committee is scheduled to meet on March 22, 2018.

6. **Utah High School Activities Association**

Ms. Richards, a member of the Board of Trustees for the Utah High School Activities Association, said the next meeting of the Board will be held next Thursday and an awards luncheon will be held on that same day.

At 8:39 p.m., the meeting adjourned.

MOTION: At 8:39 p.m., it was moved by Marilyn Richards and seconded by Jen Atwood to go into closed session. Motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:
(Janice L. Voorhies, Board President, excused)
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White

Vice president Young presided and conducted. The Board of Education met in a closed session to discuss negotiations and deployment of security personnel. The closed session discussion was recorded and archived.

MOTION: At 9:31 p.m., it was moved by Bryce Dunford and seconded by Jen Atwood to adjourn the meeting. Motion passed with a unanimous vote.

JL/jc

MINUTES SUBJECT TO CHANGE
UNTIL FORMALLY APPROVED

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
February 27, 2018

The Board of Education of Jordan School District met in study, regular, and closed sessions on Tuesday, February 27, 2018, beginning at 4:05 p.m. at the JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

STUDY SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
(Patrice A. Johnson, Superintendent of Schools, excused)
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Laura Finlinson, Administrator of Curriculum and Staff Development
June M. LeMaster, Administrator of Human Resources
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Jeri Clayton, Administrative Assistant
Brendan Nielson, AV Maintenance
Vicki Olsen, President, Jordan Education Association

President Voorhies presided and conducted. The Board of Education met in a study session to discuss the following:

A. **Proposed Board Meeting Dates for 2018-19**

Board members reviewed the proposed meeting dates for study sessions and regular Board meetings and proposed dates for Parent University which will be held during the 2018-19 school year. President Voorhies invited input about the schedule.

B. **Secondary School Financial Status Update**

Mr. Dunford said over the past year he gained a better understanding about school fees and stated that there are two schools of thought. Some are opposed to student fees and think that property taxes should cover all costs of education and others believe that those who are using the facilities and services should be contributing to the cost. He added that he supports impact fees for education. Mr. Dunford proposed having the Board direct District employees who set, collect, and disburse student fees to be governed by four principals: 1) They should ask what fee should be charged, not what can or has been charged; 2) They should have the same level of integrity and commitment for the use of public funds as the Board; 3) They should be instructed that the current year's fees are to be spent on the current year's students; and 4) There needs to be accountability and a means to let people know how student fees are used. He expressed that he is thrilled with the progress to date by Cabinet members who began discussions with principals about student fees and account balances. Mr. Dunford recommended having the Finance Committee come up with an appropriate vehicle for reporting the use of student fees to the Board. Mr. Dunford invited Mr. Sorensen and Mr. Anderson, administrators of schools, to present a report to the Board.

Mr. Sorensen and Mr. Anderson reported that the Finance Committee asked to have secondary school account balances reviewed and to have schools create a one to five-year plan for reducing large balances. He said individual and collective meetings have been held with secondary principals and they were made aware of the Board's request for them to create a plan for addressing the use of current fund balances and the collection of future fees. They were instructed to use the following guiding principles: This year's dollars should be spent on this year's students, parents/students should not pay for something unless it is necessary, principals approve class fee requests made by staff, and discretionary accounts may be used to offset class fees. Mr. Sorensen also said principals were given the following guiding questions for the school plans: What are your school needs? What are your resources? Will the plan benefit all or most of the students? Will the Plan bring budgets to appropriate levels over the next one to five years? He said a recommendation was also made that principals eliminate or reduce various class fees, transportation fees for field trip attendance, class donations for projects or special activities, and admission to school musicals/plays. Principals were also asked to invest in more student incentives for academic achievement, attendance, citizenship, upgrades to technology and school projects such as classroom equipment, computers, etc., and additional professional development for teachers and staff.

Mr. Sorensen and Mr. Anderson reported that the new fee approval form has been implemented. They proposed a clarification to the fee schedule language to state "up to" a certain dollar amount and recommended discontinuing the $20 CTE fee for middle schools which has the support of the CTE Department. They stated that every January and June, the administrators of schools will review school budgets, fees, and five-year plans with principals and they will continue to remind schools that money collected from students should be spent on those students.

Mr. Young recommended having the Finance Committee develop an accountability process, as suggested by Mr. Dunford, for reporting school fund balances. All Board members agreed.

Mr. Dunford stated that school plans may not be available prior to the Board's approval of this year's Schedule of School Fees; however, as the process is refined and implemented, the Board will have access to better information in coming years.

MOTION: At 4:54 p.m., it was moved by Matthew Young and seconded by Jen Atwood to go into closed session. The motion passed with a unanimous vote.

MOTION: At 4:54 p.m., it was moved by Matthew Young and seconded by Bryce Dunford to invite the members of LECTF Committee to attend the meeting. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
(Patrice A. Johnson, Superintendent of Schools, excused)
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Melissa Brown
Amanda Parker
Vicki Olsen
Kim Baker
Jennifer Black

President Voorhies presided and conducted. The Board of Education met in a closed session to discuss negotiations. The closed session discussion was recorded and archived.

At 6:11 p.m., the meeting adjourned.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
(Patrice A. Johnson, Superintendent of Schools, excused)
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Vicki Olsen, President, Jordan Education Association
Jeri Clayton, Administrative Assistant

President Voorhies presided and conducted. The Board of Education continued its study session to discuss the following:

C. **Review of Proposed Updates to Administrative Policies**

1. **DP335B NEG *Personal Leave – Classified***

   Dr. Anthony Godfrey, associate superintendent, stated that changes were made to policy DP335B NEG to bring it in line with the personal leave policy for licensed employees. Language was added to expand the reasons an employee may use a personal leave day before or after a school holiday.

2. **DP370B NEG *Alternative Leave Day – Classified***

   Dr. Anthony Godfrey, associate superintendent, stated that changes were made to policy DP370B NEG to bring it in line with the alternative leave day policy for licensed employees. Language stating that alternative leave may not be used the day before or after a personal leave day was removed from the policy.

D. **Proposed Changes to Administrative Policy D207 *Calendar Development***

Mr. Robinson reviewed the changes requested by the Board to policy D207. Ms. Richards stated that the second sentence in the policy says the same thing as the first line which creates redundancy and suggested removing it from the policy. Board members agreed.

Ms. Richards expressed concern about the reduction in the number of voting members and said she received emails from parents who felt that with such a large population there should be more representation on the Committee. She also expressed the concern of a Committee member who felt the language in item B.6 that allows for the removal of a Committee member at the discretion of the Board was over-reaching.

Mrs. Voorhies stated that she shared Ms. Richards' concerns but had those concerns eased when Mr. Durrant, president of JESPA, said he was comfortable with the changes.

Mr. Young stated that the number of voting members is being reduced but voices are not being eliminated from the Committee and it will take a skillful chairperson to insure that all voices continue to be part of the discussion.

At 6:23 p.m., the meeting adjourned. The regular session started at 6:35 p.m.

REGULAR SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
(Patrice A. Johnson, Superintendent of Schools, excused)
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
David Rostrom, Director, Facility Services
Jason Skidmore, Director, Career & Technical Education
Lance Everill, Staff Assistant, Facilities Services
Steven Harwood, System/Programming Manager, Information Systems
Anthony Muto, Network/Technical Services Manager, Information Systems
Jeri Clayton, Administrative Assistant
Brendan Nielson, AV Maintenance
Michael Prettyman, Unified Police Department
Vicki Olsen, President, Jordan Education Association
Larry Urry, Principal, Sunset Ridge Middle School
Caleb Olsen, Assistant Principal, Sunset Ridge Middle School
Shelly Gottfredson, Assistant Principal, Sunset Ridge Middle School
Traci Mariano, Administrative Assistant
Heather Gibson
Christy Arnold
Melissa McKay
Christine Strong
Pamela Bryson
Paula Butterfield
Erin Clelland
Hans Brown
Abby Dizon-Maughan
Jessica Baggaley

President Voorhies presided and conducted. She welcomed those present. Sunset Ridge Middle School student body officers conducted a flag ceremony and led everyone in the Pledge of Allegiance. Reverence was given by Mr. Caleb Olsen, assistant principal of Sunset Ridge Middle School.

Celebrating Sunset Ridge Middle School

Brandon Malu, student body president of Sunset Ridge Middle School, presented information to the Board about the good things happening at Sunset Ridge Middle School and reviewed some of the programs and activities in which students and faculty members participate.

Resolutions of Appreciation

President Voorhies read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Anne Jex Benson – employed by Jordan District from 1980 to 1983 and 1989 to 2009
McRae James Frischknecht – employed by Jordan District from 1991 to 2018
Jewel Wenerstrom – employed by Jordan District from 1971 to 1993

Recognitions by Board Members

Ms. Richards said School Community Councils are fine tuning their Trust Land Plans and she was able to attend several of these meetings and see the Councils doing some great things for students. Ms. Richards said she and other Board members had an opportunity to take the high school student body presidents and other officers to Capitol Hill to interact with legislators and participate in the political process. They also heard from Lt. Governor Spencer Cox and the students and Board members enjoyed the event. Ms. Richards said South Jordan Middle School students in Mrs. Deland's Business Office Specialist class won the State championship for Microsoft Certification and congratulated them for this accomplishment. Ms. Richards congratulated the Bingham High Lady Miners basketball team for taking second place in the State championship and the Bingham High cheer squad for winning the national cheer championship held in Florida.

Mrs. Miller said she wanted the Board to be aware that the South Jordan City Council passed a resolution honoring the Bingham football team and declared February 6 as Bingham High School Football Team State 6A Championship Day. She said it was an honor to be a part of that but what touched her was Councilmember Don Shelton who paid personal tribute to the football team and staff for their kindness towards his special needs son, John, who has been an assistant coach of the team for several years. She said the football team isn't just playing football, they are learning valuable life lessons as well. Mrs. Miller said on Tuesday at the Legislature, Representative Pulsipher was asked to do the reverence presentation and invited the advisor of the Bingham High Golden Gate Club and recognized the Club for the work they are doing at Bingham High. She said a hall monitor started the Club because she saw students sitting alone at lunch and in the halls and she wanted to make sure everyone had a friend. The club now has a couple hundred students who are watching for fellow students who need a friend. She commended the Bingham High students and the students at Sunset Ridge Middle for watching for kids that need to feel included. Mrs. Miller attended the Rosamond Elementary first grade patriotic program and said it was a great program and served as a reminder of all the good happening in the schools.

Mrs. Atwood congratulated Ms. Dixie Garrison, principal of West Jordan Middle School, for being named the UASSP 2018 Principal of the Year. She said Ms. Garrison has repeatedly said her win is for the school; however, Ms. Garrison creates a culture in her school of trust and exploration and she is always willing to listen to teachers and staff and allow them to create initiatives within the school. Mrs. Atwood said she participated as a judge in the We the People contest at West Jordan Middle School and it was an honor to be part of this exceptional day for eighth grade students. She said the students' hard work and preparation paid off because the winning team attended the State competition and placed second with the highest scores in the school's history. She noted that President Voorhies also served as a judge and Superintendent Johnson stopped by and she thanked them both for being there. Mrs. Atwood said at 7:30 p.m. tonight the West Jordan High School boys' basketball team will be playing in the UHSAA boys' basketball championship and wished them good luck against Pleasant Grove High School. Mrs. Atwood said she wanted to give a big "shout-out" to Mr. Rostrom, director of Facility Services, and his team for the efforts they make to build amazing schools for students and for their work towards cutting costs. She expressed appreciation for a job well done. Mrs.

Atwood thanked the administrations of the schools in her precinct for allowing her the opportunity to visit them and for being open and honest about the day-to-day activities and needs. She said she feels that she has been able to build a trusting relationship with them and that she values these relationships and she always feels welcomed at School Community Council meetings and is grateful for that relationship.

Mr. Young said the last few weeks have been rough for some of the schools. The Riverton High community suffered the loss of an amazing teacher, Mr. Mac Frischnecht. Mr. Young expressed appreciation to the Riverton Community who honored Mr. Frischnecht by lowering to half-mast the Riverton flag that sits on the corner of Redwood Road and 12600 South. Mr. Young expressed appreciation for being part of the amazing Riverton community and said this teacher will be missed.

Mr. Dunford congratulated the Copper Hills High Azurettes for being named state champions for the sixth time. He said given the caliber of competition this state provides at the 5A and 6A dance levels, to win six consecutive championships is a tremendous accomplishment and worthy of a public acknowledgement.

Mr. Robinson said Herriman High School has had a tough year and with the passing of another student he wanted to remind everyone how precious the lives are of each of the students and to recognize those who are helping the family. Mr. Robinson gave a “shout-out” to Tim Brooks, assistant principal, and Matt Hardy, assistant custodian, of Fort Herriman Middle for helping during a recent snow storm to get cars unstuck and on their way. Mr. Robinson recognized Kim Gibson, principal of Herriman Elementary, for receiving an Outstanding Principal award and he gave a “shout-out” to the office staffs at two elementary schools who did their job by making him check into the office when he forgot to wear his District I.D. badge. Mr. Robinson said he read to the second grade students at Butterfield Canyon Elementary and found the kids eager to learn and added that the students are preparing for the upcoming Battle of the Books. He also attended the Butterfield Canyon Literacy Night at the Museum, a Literacy Night at Midas Creek Elementary, Family Fun Night at Herriman Elementary, and will be attending Midas Creek’s event, *Robin and the Hoodies*, tomorrow. Mr. Robinson visited Bastian Elementary today and said it is an amazing school and the School Community Council was showing him how they are using their Land Trust Funds for their Enrichment program that provides a classroom aide so teachers are able to work one-on-one with students. He said Mrs. Strauss is an amazing administrator and recognized her good work at Bastian Elementary. Mr. Robinson said the Special Education Department has made arrangements to take him on a field trip on Friday and he invited interested Board members to also attend.

Mrs. Voorhies said she wanted to mention how much she enjoyed spending yesterday at the Legislature with the high school student body presidents and that she hopes to live long enough to see these students serving in the legislature because it will be a reassuring moment in her life. Mrs. Voorhies expressed appreciation to the Copper Hills School Community Council for inviting her to attend their meeting. She said they are a very involved Community Council and care in detail about their school. They wanted her to see the kinds of things they believe their school needs and from previous experience they will be asking other Board members and administrators to hear about the things that are important to them.

Comments by Elected Officials

Mayor Riding, mayor of West Jordan, said it was good to see the Sunset Ridge students make their presentation to the Board and he was happy to have been in attendance to hear it. Mayor Riding said he was asked to attend the Joel P. Jensen Literacy Carnival and read to students and he thought it was a lot of fun. He enjoyed being there with students and parents and hopes they have this activity next year and invite him to be a part of it again. Mayor Riding expressed appreciation for the invitation to address the Board and also invited Board members to attend the West Jordan City Council meeting tomorrow night.

Patron Comments Regarding Non-Agenda Items

Heather Gibson said she wanted to share her adopted son’s story with the Board in the hope that it may help another family who may find themselves in a similar situation. She said as her son’s ninth grade year progressed she and her husband noticed behavioral changes and learned of his experiences with pornography. He told them his first exposure to pornography happened in a school classroom and she wanted the Board to be aware that these types of things are taking place in schools.

Christy Arnold, a kindergarten teacher at Jordan Ridge Elementary and sister to Heather Gibson and Melissa McKay, addressed the Board about her experiences with students who confided in her about their exposure to pornography. She said she would like to see more training for teachers on what to do for kids who confide this information to a teacher.

Melissa McKay, a sister to Heather Gibson and Christy Arnold, said she is working with the legislature on a bill to add the dangers of pornography to health education. She said this is an issue that needs to be addressed in school curriculums.

Pamela Bryson, a history teacher at Sunset Ridge Middle School, said Sunset Ridge is a great school but it is overcrowded which makes “Every Child, Every Day” difficult. She said she has seen an increase in bad behavior due to the overcrowding and suggested to the Board that they make an immediate boundary change to alleviate the overcrowding.

Paula Butterfield, a language arts teacher at Sunset Ridge, said the overcrowding causes an unsafe environment and students are pushed and shoved in the halls. She said more students means fewer opportunities such as students being able to use the library due to it being a classroom and students are having to share lockers. She added that teachers have 35-38 students in each class and have been told they may have to begin teaching seven periods. She suggested doing a boundary change right now.

Erin Clelland, a teacher at Sunset Ridge, said the faculty is dedicated and feels supported by the administration, but having to assist in the halls between class periods means less instruction time in the classroom. She added that the overcrowding leads to a higher risk of bullying, theft, stress, aggression, anxiety, and students are less able to learn.

Hans Brown, a first-year U.S. History teacher at Sunset Ridge, addressed the Board about overcrowding and suggested minimizing the number of students in the halls between classes by having the seventh grade students start and end school five minutes earlier each day. He also suggested providing permanent substitutes so teachers don’t have to fill in during their prep time when a teacher is absent.

Abby Dizon-Maughan addressed the Board. She said she is the current president of the Utah Minority Bar Association and wanted to invite Board members to attend the third annual Breaking the Pipeline symposium. She stated that more money is spent on mass incarceration than education and the symposium will address the need to break the school-to-prison pipeline. Mrs. Dizon-Maughan said Salt Lake District has committed to attend and will provide re-licensure points for teachers. She stated that she and her husband, James, are willing to sponsor four Jordan District teachers who want to attend but who are unable to pay the $25 registration fee and added that the Utah Minority Bar Association has committed to sponsoring four students to attend the Symposium at $8 each. She said she believes the Symposium highlights an important issue and warrants buy-in from parents, teachers, students, administrators, and the Board of Education.

Jessica Baggaley said the Board’s mission statement says students will reach their potential; however, the statement failed her son when he had a problem with a teacher regarding a grade transmittal. She said neither she nor her son were listened to at the school level and although the District administrator was proactive there was still no resolution that was fair to her son. She asked that the Board research and create a policy to protect students from discrimination by teachers.

I. **General Business – Consent Agenda**

A. **Motion to Approve Consent Agenda Items**

1. **Minutes**

Minutes of the Board of Education meetings held January 23 and February 13, 2018, were presented to the Board of Education for approval.

2. **Sabbatical and Educational Leave**

Applications for sabbatical and educational leave were received and reviewed by the Local Professional Improvement Committee (LPIC). The LPIC recommended approval of the following sabbatical leaves of absence:

Name	Position	Leave
Allyson Stoval	Terra Linda Elementary	Sabbatical
Jan Morales	Fox Hollow Elementary	Educational
Beng Lay Kou	Southland Elementary	Educational

3. **Updates to Board Policy GP109 *Construction of the Agenda***

A copy of policy GP109 is attached at the conclusion of these minutes. (Attachment 1)

4. **Updates to Board Policy GP112 *Closed Sessions of the Board***

A copy of policy GP112 is attached at the conclusion of these minutes. (Attachment 2)

5. **Updates to Administrative Policies**

a. DP335B NEG *Personal Leave – Classified*
b. DP370B NEG *Alternative Leave Day – Classified*

Copies of policy DP335B NEG and DP370B NEG are attached at the conclusion of these minutes. (Attachments 3 and 4)

MOTION: It was moved by Jen Atwood and seconded by Matthew Young to approve Consent Agenda items A1 through A5, as recommended. The motion passed with a unanimous vote.

B. **Motion to Accept Consent Agenda Items**

1. **Expenditures**

Expenditures for the month of January 2018 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through January 31, 2018, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 5)

3. **Personnel – Licensed and Classified**

Personnel changes for the month of January 2018 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53A-11-102 shall be issued certificates excusing them from attending public school.

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to accept Consent Agenda items B1 through B4, as recommended. The motion passed with a unanimous vote.

Mr. Young stated that a patron in attendance would like to speak to one of the Special Business items and suggested having the Board address the Special Business items before the Bid Recommendations. He made the following motion:

MOTION: It was moved by Matthew Young and seconded by Bryce Dunford to move the Special Business items to this point in the agenda. The motion passed with a unanimous vote.

II. **Special Business**

A. **Recommendation to Approve Proposed Revisions to Administrative Policy D201 *Program of Studies***

Mr. Brad Sorensen, administrator of schools, said changes were made to the policy to incorporate Utah law (State Board Rule R277-462-4) related to Student Education Plans for College and Career Readiness. A copy of policy D201 is attached at the conclusion of these minutes. (Attachment 6)

Public Comment
No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Bryce Dunford and seconded by Darrell Robinson to approve proposed revisions to Administrative Policy D201 *Program of Studies*. The motion passed with a unanimous vote.

B. **Recommendation to Approve Proposed Revisions to Administrative Policy AS97 *Management of Concussions and Traumatic Head Injuries***

Dr. Anthony Godfrey, associate superintendent, said the policy now includes a section to address academic impacts of concussions and traumatic head injuries. These changes were discussed in detail during previous study sessions and include recommendations received from medical and educational professionals. He said the goal is to provide additional options for parents to pursue when their child has suffered a traumatic brain injury or concussion and to allow a student to heal properly without concern that their grades will be affected as a result. A copy of policy AS97 is attached at the conclusion of these minutes. (Attachment 7)

Public Comment
No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Matthew Young and seconded by Jen Atwood to approve revisions to Administrative Policy AS97 *Management of Concussions and Traumatic Head Injuries*. The motion passed with a unanimous vote.

C. **Consideration to Approve Proposed Revisions to Administrative Policy D207 *Calendar Development***

Mr. Robinson, chair of the School Community Council Committee, said the policy changes will unshackle the hands of the Calendar Committee and allow them to be creative and innovative. He said that although the number of voting members was reduced from 24 to 12, the policy allows for more input from the community and staff members through public surveys and comments.

Public Comment

Christine Strong, a 28-year teacher at South Jordan Elementary and year-round teacher representative on the Calendar Committee for the past two years, stated that she has concerns about the change to reduce the number of members of the Calendar Committee because if she or an administrator can't be there then the voice of the year-round schools will not be heard and representation is lost. She said the year-round calendar takes time to figure out and requires good representation.

Ms. Richards expressed appreciation for the time and work of Mr. Robinson and his Committee and stated that she continues to have concerns about the make-up of the Calendar Committee and the reduction in voting members.

A copy of policy D207 is attached at the conclusion of these minutes. (Attachment 8)

MOTION: It was moved by Darrell Robinson and seconded by Bryce Dunford to approve revisions to Administrative Policy D207 *Calendar Development*. The motion passed with a vote of six to one. Ms. Richards voted against the motion.

Mr. Young made the following motion to revise the policy language as discussed during study session:

MOTION: It was moved by Matthew Young and seconded by Darrell Robinson to approve a language change to Policy D207 to eliminate the second sentence in paragraph one in order to eliminate redundancy. The motion passed with a unanimous vote.

Mrs. Atwood expressed that she had concerns about reducing the size of the Calendar Committee and will be relying on the Committee chairperson to insure that all voices are heard.

Mr. Dunford stated that the reduction in the number of voting members should in no way be construed as the Board not being interested in hearing opinions. They are seeking to increase communication and invite more input.

III. **Bid Recommendations**

A. School or Department: **Information Systems**

Items for Bid: **Server and Endpoint Protection Software**

Bidders	Amount of Bid
BorderLan Security	$151,064.25
Logisoft Computer Products, LLC	
Patriot Technologies	
Stratoguard LLC	
Valcom – Salt Lake City	

Purpose: Provide server and endpoint protection software for increased ability to detect and prevent viruses, spyware, advanced malware, and ransomware.

Budget: Information Systems Software Budget

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Valcom – Salt Lake City. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Matthew Young and seconded by Marilyn Richards to approve the bid for server and endpoint protection software, as recommended. The motion passed with a unanimous vote.

B. School or Department: **Nutrition Services**

Items for Bid: **Shelf-Stable Milk**

Bidders	Amount of Bid
Gossner Foods	$193,250.00 (annual)

Purpose: To provide schools with shelf-stable flavored milk.

Budget: Nutrition Services budget.

Recommendation: It was recommended placing the order with Gossner Foods, a sole source provider. They met the specifications, terms, and conditions of the bid.

MOTION: It was moved by Tracy J. Miller and seconded by Jen Atwood to approve the bid for shelf-stable milk, as recommended. The motion passed with a unanimous vote.

C.

School or Department	Items for Bid
New Construction – JATC South	**Demonstration Garden Phase 2**

Bidders	Amount of Bid
J. Lyne Roberts & Sons, Inc.	$293,260.00
Stratton and Bratt	

Purpose: To provide a horticulture demonstration garden at the JATC South campus.

Budget: CTE grant funds.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, J. Lyne Roberts & Sons, Inc. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to approve the bid for a demonstration garden, phase 2, at JATC South, as recommended. The motion passed with a unanimous vote.

D.

School or Department	Items for Bid
New Construction	**New Middle School in Bluffdale**

Bidders	Amount of Bid
Bud Mahas Construction	$35,155,000.00
Hogan & Associates	
Hughes General Contractors	
Darrell W. Anderson Construction	
Wadman Corporation	
Westland Construction	

Purpose: Construction of new middle school located in Bluffdale.

Budget: Bond funds.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Hughes General Contractors. They complied with the specifications, terms, and conditions outlined in the bid documents.

Mr. Young asked for an overview of the project for the public record. Mr. Thomas and Mr. Rostrom indicated that the building design is similar to the West Jordan Middle School rebuild and will have 187,299 square feet. Mr. Young expressed appreciation Mr. Thomas and Mr. Rostrom and the Facility Services team and said the successful bid is a testament to their work with the vendors, community, and Board.

MOTION: It was moved by Matthew Young and seconded by Marilyn Richards to approve the bid for construction of a new middle school in Bluffdale, as recommended. The motion passed with a unanimous vote.

E. School or Department
New Construction

Items for Bid
New Elementary School in Bluffdale

Bidders	Amount of Bid
Bud Mahas Construction	$15,588,650.00
Hogan & Associates	
Hughes General Contractors	
Darrell W. Anderson Construction	
Wadman Corporation	
Westland Construction	

Purpose: Construction of new elementary school located in Bluffdale.

Budget: Bond funds.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Hughes General Contractors. They complied with the specifications, terms, and conditions outlined in the bid documents.

Mr. Young clarified that the bid includes the two alternatives which adds an additional four classrooms and collaborative areas, as was done at Bastian and Golden Fields. He also stated that providing this additional space is a good use of public dollars and allows for better utilization of the school in a growing community.

MOTION: It was moved by Matthew Young and seconded by Marilyn Richards to approve the bid for construction of a new elementary school in Bluffdale, as recommended. The motion passed with a unanimous vote.

F. School or Department
New Construction

Items for Bid
New Elementary School in Herriman

Bidders	Amount of Bid
Bud Mahas Construction	$17,974,000.00
Hogan & Associates	
Hughes General Contractors	
Wadman Corporation	
Westland Construction	

Purpose: Construction of new elementary school located in Herriman.

Budget: Bond funds.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Bud Mahas Construction. They complied with the specifications, terms, and conditions outlined in the bid documents.

Mr. Young stated for the public record that the design of the new elementary in Herriman is the same as the new elementary in Bluffdale; however, the cost is over $2 million more. He asked for an explanation. Mr. Rostrom stated that there are factors that resulted in an increased cost such as the increased lot size resulting in additional sidewalks and landscaping, etc., a 49-foot drop in elevation requiring more grading and retaining walls, a City request to place a pre-cast wall along

Autumn Crest Road, and he noted that the cost of constructing roads is higher for the Herriman site.

Mr. Thomas explained that the winning bid, which was received from Bud Mahas Construction, was originally $18,674,000.00; however, the Facilities team wasn't pleased with one of the subcontractor's numbers and negotiated to bring the cost down an additional $700,000 to the amount above-listed.

MOTION: It was moved by Darrell Robinson and seconded by Marilyn Richards to approve the bid for construction of a new elementary school in Herriman, as recommended. The motion passed with a unanimous vote.

Mr. Young suggested to the Board to have the Bluffdale construction cost, or an average of the Bluffdale and Herriman construction costs, be used as the Board's baseline for future elementary school construction with reasonable construction inflation added to the baseline.

G.

School or Department	Items for Bid
New Construction – West Jordan High	**Baseball Field Enhancement**

Bidders	Amount of Bid
Acme Construction	$174,000.00
Kenny Seng Construction	$25,000.00 (scoreboard)
Wasatch West	

Purpose: Improvements to the West Jordan High School baseball field to include regrading, irrigation repairs, etc.

Budget: 2018 summer projects.

Recommendation: It was recommended awarding the contract for the baseball field enhancement to the most responsive, responsible and acceptable bidder, Kenny Seng Construction. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Matthew Young and seconded by Tracy J. Miller to approve the bid for baseball field enhancements at West Jordan High School, as recommended. The motion passed with a unanimous vote.

Mrs. Atwood said she would like the Board to consider approving the alternate bid for replacement of the scoreboard in the amount of $25,000. Mr. Rostrom explained that it is becoming more difficult to get parts to repair the current scoreboard which is about 37 years old and it is in need of replacement.

MOTION: It was moved by Jen Atwood and seconded by Tracy J. Miller to approve the scoreboard replacement at West Jordan High School, as recommended. The motion passed with a unanimous vote.

H.

School or Department	Items for Bid
New Construction – Rose Creek Elementary	**Parking Lot Expansion**

Bidders	Amount of Bid
Acme Construction	$713,525.00
Easton River Construction	
Hughes General Contractors	
Staker & Parson Companies	
Stout Building Contractors	

Purpose: To provide additional parking for staff, parents, and patrons, provide a larger student drop-off area, and additional sidewalks.

Budget: 2018 summer projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Staker & Parson Companies. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Matthew Young and seconded by Marilyn Richards to approve the bid for a parking lot expansion at Rose Creek Elementary School, as recommended. The motion passed with a unanimous vote.

I. School or Department — **New Construction – Transportation Building**
Items for Bid — **Parking Lot Expansion – Phase 2**

Bidders	Amount of Bid
Entelen Design-Build	$452,026.00
DWA Construction	
Stout Building Contractors	

Purpose: Reconfigure of existing parking lot to maximize bus parking, including removal of landscaping, concrete curb and gutter, relocation of shed and fencing, and additional electrical and natural gas hook-ups.

Budget: 2018 summer projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Stout Building Contractors. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Jen Atwood and seconded by Darrell Robinson to approve the bid for a parking lot expansion at the Transportation building, as recommended. The motion passed with a unanimous vote.

J. School or Department — **New Construction – Westland Elementary**
Items for Bid — **Partition Replacement**

Bidders	Amount of Bid
Entelen Design-Build	$129,970.00
Pentalon Construction	
Precision Construction	
Wasatch West Contracting	

Purpose: Replacement of the large divider door between the gym and cafeteria and replacement of the tile floor in gym and cafeteria.

Budget: 2018 summer projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Pentalon Construction. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Jen Atwood and seconded by Tracy J. Miller to approve the bid for partition replacement at Westland Elementary, as recommended. The motion passed with a unanimous vote.

K. School or Department: **New Construction – Riverton High School**
Items for Bid: **Commons Infill**

Bidders	Amount of Bid
Hunt Construction of Utah, Inc.	$173,527.00
NorthFace Construction Inc.	
Wasatch West Contracting, LLC	

Purpose: To fill in the Commons area which will eliminate the steps and allow flexibility for use of this space.

Budget: 2018 summer projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Wasatch West Contracting, LLC. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Matthew Young and seconded by Marilyn Richards to approve the bid for the Commons infill at Riverton High School, as recommended. The motion passed with a unanimous vote.

L. School or Department: **New Construction – Riverton High School**
Items for Bid: **Parking Lot Expansion**

Bidders	Amount of Bid
Acme Construction	$124,457.00
Black Forest Paving	
DWA Construction	
Peckham Asphalt Paving	
Red Pine Construction	
Staker & Parson Companies	

Purpose: To provide additional parking in the southeast parking lot.

Budget: Riverton High School and 2018 summer projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Peckham Asphalt Paving. They complied with the specifications, terms, and conditions outlined in the bid documents.

In response to a question from Mr. Dunford, Mr. Thomas explained that Riverton High will be contributing $95,000 on this project; the remainder of approximately $30,000 is paid from the 2018 summer project allocation.

Mrs. Atwood, chair of the Facilities Committee, said when this project was originally reviewed by the Facilities Committee they expressed that they were not in support of it; however, they have re-reviewed the commitment on the part of Riverton High administration and can now support the completion of this project. Mr. Young expressed appreciation to the Facilities Committee and noted that while the Board is not ignoring other schools with similar parking expansion needs, this is a unique situation and warrants approval at this time.

MOTION: It was moved by Marilyn Richards and seconded by Matthew Young to approve the bid for a parking lot expansion at Riverton High School, as recommended. The motion passed with a unanimous vote.

Mr. Bryce Dunford, chair of the Finance Committee, stated that the Committee allocated $13.6 million for the completion of seven summer capital projects in 2018 and even with two additional projects added to the list, the Facilities Services Department came in under budget by approximately $650,000. He commended Mr. Thomas, Mr. Rostrom, and the Facility Services employees for this accomplishment.

IV. Discussion Items

A. Board Member Committee Reports and Comments

1. District/Community Council Board Advisory Committee

Mr. Robinson, Committee chair, said with approval of the Calendar policy now complete his Committee can move forward and will start looking at the "vision" and other matters. He said in light of the Parkland, Florida school shooting and patron concern about school safety, he would like have his Committee report to the Board on where the District is in terms of safety and recommendations for what they should be looking at to insure the District is prepared. He asked for Board direction.

Board members expressed concern about having a Board committee dilute what has and is being done by the District Safety Committee that has been working closely with law enforcement and city representatives and they would like more information and a better understanding of where the District is in terms of safety before considering additional Committee work. The recommendation was made to have a Board discussion at a future study session about safety.

Mrs. Voorhies stated that all Board members are concerned about safety and asked to have an agenda item added to the next meeting to discuss how they can participate and be involved in insuring the safety of all students. She asked Mr. Robinson to meet with his Committee and develop a vision or plan and present that to the Board.

2. Facilities Board Advisory Committee

Mrs. Atwood, chair of the Facilities Committee, said she had nothing additional to report in open session but would be discussing matters in closed session.

3. District Finance and Audit Board Advisory Committee

Mr. Dunford, chair of the Finance Committee, said he had important items to discuss with the Board. He said the Finance Committee believes the District is in a position to begin discussing the next major project which may include construction of a new school, one or more remodeling projects, or a bus complex, and asked the Facilities Committee to begin discussions about the most current needs and to bring a proposal to the Board for consideration. Mr. Dunford said the Board's independent auditor, Mr. Christensen, is currently auditing the process for rental of District facilities to assess whether patrons are receiving the services they are paying for and said it will be interesting to hear of his findings. He said in January, Mr. Christensen completed an audit of the District's Accounting Department to find out if controls are in place and working. While he made some minor recommendations which have been implemented, he found nothing major to report. Mr. Dunford said Mr. Christensen was also asked to look at the overall structure of the Accounting Department and if it has the right number of positions to meet the needs. His official recommendation was, "Based on our interviews with District personnel, including the previous director of Accounting, it appears that the Accounting Department is currently performing the primary accounting and budgeting functions needed for the District and they are doing so with less staff than other large school districts in the state." Mr. Dunford said in other words, his opinion is that Jordan District is doing a great deal with less resources and added that Mr. Christensen's official recommendation is, "We recommend that the District consider providing more resources to help monitor budget activity during the year and also to project and plan for future budget resources and needs." Mr. Dunford said the Finance Committee discussed this recommendation at the last Committee meeting and made the decision to add an additional employee in the Accounting Department for the purpose of shifting some of the day-to-day responsibilities away from Mr. Larsen so he will have more time to assist the Board in making better decisions that will save the District money. Mr. Dunford listed three tasks they would like to assign to Mr. Larsen: 1) More intense and proactive work at projecting and predicting revenues; 2) A perfection of the projection model and process he developed in order to provide the Board with data about funds and balances; and 3) To prepare a model of the actual cost to run District schools, e.g., the cost to the District of special education programs, etc. Mr. Dunford said it is the recommendation of the Finance Committee to add personnel to the Accounting Department. He noted that staff expressed a concern about increasing the size of the administration and the perception of the public in doing so; however, the Finance Committee feels strongly that the return on the investment will be tremendous and that better and more timely financial decisions will be made that will save the District money. He said the Board believes they have one of the finest business administrators in the State and he is more than capable of doing what is being asked of him if some of his day-to-day responsibilities can be shifted to another employee. Mr. Dunford said this proposal will be brought to the Board for approval and for public input at the April budget hearing.

4. **Legislative/Community Relations Board Advisory Committee**

Mrs. Miller, chair of the Legislative Committee, gave a "shout-out" to Fox Hollow and Hayden Peak Elementary Schools for their participation at the District School Days on the Hill last Friday. Fox Hollow displayed their robotics program for legislators to view and Hayden Peak's choir performed. Mrs. Miller said last week Representative Pulsipher and SenatorFillmore met with District and charter school principals at South Jordan Elementary. She said the charter school principals were appreciative of the opportunity to participate. Mrs. Miller said she sent an email to Board members about the bills on which the Board has taken a position. When the session ends in a few weeks she will send a final report. She noted that she forgot to include HB227, the bill that eliminates the reporting for K-3 Reading and Class Size Reduction, and said the bill has passed both houses and is ready to be enrolled. Mrs. Miller reported that HB286 sponsored by Representative Fawson, came up today and this bill adds the dangers of pornography to the curriculum for health classes. Mrs. Miller said a few weeks ago the Board wrote a position statement against HB175 and reported that the fourth substitute passed the House today. She noted that all the legislators who represent citizens living within Jordan District voted for it and it has moved to the Senate for a vote. Mrs. Miller said HB391, *Lobbying by State Agencies*, sponsored by Val Peterson, came out today and is a cause for concern because it makes it against the law for Boards of Education to lobby at the legislature and take positions on bills and if passed will insure that Board members don't have a voice in the legislative process. She said the original bill was aimed at state agencies/employees, but the new substitute bill adds school districts but not charter schools. Mr. Anderson added that it passed the House Committee with a 7-3 vote this afternoon. Mrs. Miller asked for input on whether the Board should take a position and all members agreed to taking a position against this bill.

5. **Innovations in Education Board Advisory Committee**

Mr. Young, chair of the Innovations Committee, expressed appreciation to the members of the Legislative Committee for their efforts and time spent at the legislature. Mr. Young said the Innovations Committee has not met so he had nothing new to report; however, he will be getting them together in the near term to review IB issues and move forward with the 21st Century Learning. Mr. Young said the RSL Board of Directors held a meeting but he was unable to attend because the time conflicted with the Finance Committee meeting. He invited Mr. Robinson to report on the RSL Board meeting. Mr. Robinson said RSL now has baselines to look at performance and they have performance plans. He said enrollment for next year is increasing; they have accepted 130 students and have 40 waiting in the lottery. He said RSL was accepted by the Utah High School Activities Association and will compete in 2A. Mr. Young said he spoke with Mr. Marchant and noted that the RSL Board will be discussing when they can make an annual report to the Jordan Board. Mr. Robinson added that the RSL Board said they feel supported by the District.

Mr. Dunford said the Board approved Jeff Anderson, the owner of an audio company, as a member of the ad hoc subcommittee. He said Superintendent Johnson expressed a concern that it may be a conflict of interest because he is a District vendor. He asked for Board input and whether he should be replaced. Mr. Young said a precedence was set when architects and engineers were invited to be part of the process of the Facilities Committee and their contribution to the Committee work did not conflict. He recommended and Board members agreed that Mr. Anderson should remain on the Committee.

6. **Utah High School Activities Association (UHSAA)**

Ms. Richards, member of the UHSAA Board, said the Board has not met so she had nothing new to report; however, as promised, she provided information about Blake Freeland, a junior at Herriman High, who will be awarded the Spirit of the Sport award on March 22 at the annual UHSAA luncheon. She said Blake participates in several school sports. He started all 12 games as quarterback for the football team, he started at center for the basketball team, and he plans to try the javelin for the track and field team. His football coaches stated that "The real value of a kid like Blake is his selflessness. He will play whatever we need him to and have no worries that he won't pick it up quickly." Ms. Richards said one of the things that distinguishes him and for which he is getting this award is that "he is in the midst of starting a non-profit foundation focused on underprivileged athletes being able to participate in the entire process of becoming a student athlete." She said these qualities are admirable and she looks forward to honoring him.

At 9:34 p.m., President Voorhies declared the meeting adjourned and announced that the Board would return to study session.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
(Patrice A. Johnson, Superintendent of Schools, excused)
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Lance Everill, Staff Assistant, Facilities Services
Jeri Clayton, Administrative Assistant
Traci Mariano, Administrative Assistant

President Voorhies presided and conducted. The Board of Education continued its study session to discuss the following:

E. **Sanctioned Program Transition Plan**

Mrs. Jen Atwood reviewed a draft of the Sanctioned Programs Transition Plan. This plan covers the interim period between the date of UHSAA sanctioning and the effective date of becoming a school program, e.g., lacrosse sanctioned to become a school sport in the 2019-20 school year. The Plan provides a facility fee waiver (not including equipment and personnel fees), reasonable access to facility use, and coordination of program scheduling.

Direction was given to the Club Committee to complete the revision of the user category definitions. The District administration was asked to insure that school administrations are aware that lacrosse has been granted reasonable access to the fields during spring 2018 and 2019.

Mr. Lance Everill, manager of Facility Operations, noted that requests for field use by lacrosse players in the fall will be accommodated on a space available basis until the effective date of sanctioning.

Ms. Jody Packer, Bingham High PTA president and president of the boys' lacrosse team, said she asked the school for 45 practice/game days on the turf field and thinking she would get four, she was offered 40. She expressed appreciation for the accommodation.

F. **Board Speaking Assignments for Graduation Ceremonies**

Mr. Sorensen, administrator of schools, reviewed the list of graduation speaking assignments and asked Board members to choose the school(s) at which they would like to speak and to also attend so that principals and school personnel can proceed with preparations for the programs. He noted that Board members should plan to speak for three to five minutes and they will also assist with the distribution of diplomas.

G. **Boundary Process**

Dr. Anthony Godfrey, associate superintendent, reviewed how the boundary change process has been conducted in past years, noting that the objective is to provide the Board with good information on which to base boundary decisions. He reviewed the boundary timeline which includes an August 28 meeting with the Board to determine which schools should be involved, followed by meetings with School Community Councils. Dr. Godfrey explained that with the number of schools involved in boundary changes, individual meetings with School Community Councils would likely not be possible and recommended holding meetings for the Council members in four locations and engaging in email correspondence. He noted that proposed boundary options and survey questions will be presented to the Board on September 25. Following this meeting a survey link will be sent to parents and employees via Skylert messages, flyers sent home with students, and letters mailed to each home and boundary options will be made available to them. Open houses will be held throughout the District to provide an opportunity for face-to-face discussion. Survey feedback will be presented to the Board on October 23. If needed, a new survey will be sent out with any adjustments to boundary options in preparation for a Board decision on November 13.

Board members provided input about the process and expressed concern about the timing for School Community Council meetings in September. Dr. Godfrey stated that he will put together a more detailed proposal for meetings to be held in September and bring this back to the Board for review at a later date. Dr. Godfrey also proposed that every calendar change be included as a separate survey question.

H. **Professional Development Reading "Coming to Order"**

President Voorhies led a discussion about chapter nine in the USBA publication, *Coming to Order – A Guide to Successful School Board Meetings*. The chapter nine topic is: Working with the Media. President Voorhies shared some important points from the chapter. Mrs. Miller expressed appreciation for the District's Communications Department who works with members of the media.

I. **Discussion on Board Committee Guidelines**

President Voorhies said she sent Board members a list of possible guidelines for Board committees and invited Board discussion. Board members provided recommendations for changes and additions. They discussed having each Committee provide a synopsis of Committee meetings to all Board members and to do this on a trial basis to see how well it works and what problems are encountered and bring this item back for further discussion.

At 11:26 p.m., the meeting adjourned.

MOTION: At 11:26 p.m., it was moved by Jen Atwood and seconded by Bryce Dunford to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:
Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
(Patrice A. Johnson, Superintendent of Schools, excused)
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Scott Thomas, Administrator of Auxiliary Services

President Voorhies presided and conducted. The Board of Education met in a closed session to discuss personnel, property, potential litigation, and deployment of security personnel. The closed session discussion was recorded and archived.

MOTION: At 12:10 a.m., it was moved by Bryce Dunford to adjourn the meeting. The motion passed with a unanimous vote.

/jc
Attachments

Attachment 1

Jordan School District

BOARD OF EDUCATION

Statement of Policy

Number -	GP109
Effective -	9/25/12
Revision -	2/27/18
Page -	1 of 1

Governance Process 109: CONSTRUCTION OF THE AGENDA

The Board shall prepare an agenda for all regular and special Board meetings and ensure that copies are provided as required by the Open Meeting Law. Backup materials sufficient to allow Board members to give their prior consideration to the agenda items shall be provided to the Board members in addition to the agenda. Every Board member has the right to contribute to the agenda.

In preparing the agenda, the following procedures will be followed:

A. Board members shall contact the Board Secretary prior to each Board meeting requesting items to be placed on the agenda.
   1. If a Board member wishes to place an item on the agenda, he/she will contact the Board Secretary not less than six days prior to Board meeting when possible. If a holiday occurs during this period, the deadline may be adjusted.
   2. Each agenda item should be ranked with a 1, 2, or 3: 1= place on upcoming agenda; 2= place on agenda within a month; 3= place on the agenda within three months; 4= place on agenda sometime in the future.
   3. Closed session items may be requested by calling the Board Secretary or Board President.
   4. The Board Secretary will forward potential agenda items to the Board President.

B. The Cabinet will submit agenda items to the Superintendent.

C. According to the posting dates of the agenda, the Board President and Superintendent will review all items submitted by the Superintendent's office and the Board Secretary for the agenda. Every attempt will be made to honor the rankings. Time and circumstances may necessitate the postponement of a requested agenda item.

   1. A draft agenda will be prepared and submitted in a timely manner to the Board President, Vice President and Secretary for final approval.
   2. When at all possible, items placed on the agenda shall be referenced to a Board policy or appear on the consent agenda.
   3. An item will automatically be placed on the agenda for the next meeting upon written notice of three or more Board members.
   4. The Board will have the final say in the event of a dispute.
   5. The approved agenda will be distributed to Board members and posted according to Open Meeting Laws.

D. Addendum usage should be as minimal as possible. Addenda will only be used when the item is operationally necessary as determined by the Superintendent. Addendum items with background reference materials will be distributed electronically to Board members prior to the meeting.

Revision history: 2/24/15

Jordan School District

BOARD OF EDUCATION

Statement of Policy

Number -	GP112
Effective -	9/25/12
Revision -	3/28/17
Reviewed -	2/24/15
Page -	1 of 1

Governance Process 112: CLOSED SESSIONS OF THE BOARD

In compliance with Utah Code 52-4-205**,** closed sessions of the Board of Education are not open to the public or news media and may be conducted only to deliberate (a) personnel, (b) negotiations, (c) student appeals, (d) property, (e) potential litigation, (f) employee appeals or (g) security.

Accordingly, all closed sessions shall comply with the following:

A. All meetings of the Jordan School District and committees of the Board shall be conducted in compliance with the requirements of the Utah Open Meeting Law. All Board members shall familiarize themselves with the Utah Open Meeting Law and complete Utah School Board Association training. Any question regarding open meeting compliance shall be immediately brought to the attention of Board legal counsel.

B. A person requesting a closed session shall inform the President of the Board regarding the reason for and the scope of the requested closed session. If necessary, ascertain from Board legal counsel whether the proposed reason and scope comply with the Utah Open Meeting Law.

C. Board meetings conducted in closed sessions shall, as required by law, be audio recorded. The Board's Business Administrator shall retain the audio recording for a period of ten years from the date of the closed session, or longer if needed for resolution of any related litigation.

D. Minutes may be released only as provided by statute or court order, or with the prior approval of the Board President and Board legal counsel, when the Board determines that the matters discussed no longer require confidentiality, and the person whose character, conduct, competence, or health was discussed has consented to such release. The person discussed is entitled to a copy of that portion of the minutes relating to him/her upon request, whether or not the minutes become public records.

E. Voting is permitted in closed session to give direction but not to finalize any action. A resolution, policy, contract, or appointment may not be finalized in a closed meeting in accordance with Utah Code 52-4-204.

F. If a dispute arises regarding the scope of a closed session, the Board shall consult Board legal counsel.

Attachment 3

JORDAN SCHOOL DISTRICT

Statement of

P O L I C Y

Number -	DP335B NEG
Effective -	10/28/75
Revision -	2/27/18
Reviewed -	6/10/14
Page -	1 of 2

SUBJECT: PERSONAL LEAVE —CLASSIFIED

I. Board Directive

It is the directive of the Board to allow each employee personal leave time as indicated below and authorizes the Administration to implement policy regarding personal leave for classified employees.

II. Administration Policy

The Personal Leave Policy shall be administered in accordance with the following administrative policy provisions:

Each eligible employee of the District shall be given two (2) days per year personal leave at no cost to the employee. Employees hired after a contract year has started shall receive personal leave benefits on a prorated basis for the remainder of that year. Each employee may accumulate unused personal leave. An employee may not use more than five (5) accumulated personal leave days in any contract year.

The following provisions must be followed:

A. Except in unusual circumstances, prior notification must be given to the immediate supervisor at least one (1) day in advance.

B. Personal leave may be taken the day before or after a school holiday for the following specific reasons:

1. Observance of religious holidays which fall on a regularly scheduled work day.
2. Family weddings of near relatives including children, father, mother, brothers, sisters, grandchildren, grandparents, or the same to one's spouse or any other person who is a member of the same household as the employee.
3. Graduations of near relatives as defined in "2." above.
4. Required court appearances.
5. Deaths not covered by DP330B—Bereavement Policy.
6. Conferences and conventions which relate to the individual employee's work assignment and are not covered by DP339 – Released Time - Professional.
7. To attend to personal or business matters which require the employee's attendance and scheduling is beyond the employee's control.

C. Personal leave may be taken the day before or after a school holiday for other reasons under the following stipulations:

1. Based upon a maximum of one personal day for each 100 employees, not to be less than nine (9), personal leave shall be granted the day before or after a school holiday without being required to pay the equivalent of 40 percent of the employee's daily rate, provided the request is filed with the Human Resources Department at least 35 calendar days but not more than 45 calendar days before the holiday.
2. Classified employees who request a personal leave day on the day before or after a school holiday, but who are not among the first qualified applicants shall be required to pay the equivalent of 40 percent of the employee's daily rate and apply for the leave at least five (5) working days in advance.

3. On the first working day after the application deadline, numbers will be randomly generated which will identify those employees authorized to take a personal leave. Written notification will be sent to all applicants.

4. Employees shall not be considered for paid personal leave the day before or after a school holiday more than once during any contract year.

5. Employees who have not registered prior to the deadline will not be allowed to fill unused slots.

D. Personal leave shall not be taken during the first five (5) days and last five (5) days that students are in school except under the following conditions:

1. To attend the wedding of a near relative including child, father, mother, brother, sister, grandchild, grandparents or same to one's spouse or any other person who is a member of the same household as the employee.

2. To attend to personal or business matters which require the employee's attendance and scheduling is beyond the employee's control.

E. Personal leave days may not be used to pursue other employment.

Revision history 7/13/10, 5/24/16

JORDAN SCHOOL DISTRICT		Number -	DP370B NEG
Statement of		Effective -	6/24/97
P O L I C Y		Revision -	2/27/18
		Reviewed -	6/10/14
		Page	1 of 1

SUBJECT: ALTERNATIVE LEAVE DAY—CLASSIFIED

I. Board Directive

It is the directive of the Board to allow eligible classified employees an alternative leave day each year and authorizes the Administration to implement a policy for an alternative leave day for classified staff.

II. Administrative Policy

The alternative leave policy shall be administered according to the following administrative policy provisions:

A. Each eligible classified employee shall be allowed one (1) day of alternative leave per year.

B. Employees taking alternative leave shall be deducted 40 percent of their daily rate.

C. Alternative leave is non-accumulative.

D. Employees shall give at least one day’s notice of the intent to take alternative leave.

E. Alternative leave may not be used to seek other employment.

Revision history: 6/12/07

Attachment 5

Jordan School District

FINANCIAL REPORT - JANUARY 2018

Summary of Funds and Functions

Fund #	Name	Examples of Activity
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure Function #	Name	Examples of Activity
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description		2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS						
1000	LOCAL REVENUE						
AD VALOREM TAXES		73,231,431.55	0.00	11,293,085.55	61,327,163.66	11,904,267.89	16.26%
AD VALOREM TAXES		5,578,940.00	0.00	333,071.13	2,813,941.10	2,764,998.90	49.56%
TUITIONS		1,891,680.00	0.00	81,722.56	316,090.04	1,575,589.96	83.29%
INVESTMENT EARNINGS		1,170,000.00	0.00	517,411.75	2,363,763.47	-1,193,763.47	-102.03%
OTHER LOCAL REVENUE		5,538,295.73	0.00	369,910.40	2,857,970.08	2,680,325.65	48.40%
LOCAL REVENUE		87,410,347.28	0.00	12,595,201.39	69,678,928.35	17,731,418.93	20.29%
3000	STATE REVENUE						
STATE REVENUE		147,090,764.21	0.00	12,714,092.21	87,762,989.55	59,327,774.66	40.33%
RESTRICTED GRANT OPTIONAL		33,819,364.00	0.00	2,565,542.02	35,949,551.73	-2,130,187.73	-6.30%
RESTRICTED GRANT VOC & OTHER		13,831,247.45	0.00	1,247,010.27	9,261,556.67	4,569,690.78	33.04%
RESTRICTED GRANT BASIC PROG		7,671,305.28	0.00	662,083.76	4,500,370.32	3,170,934.96	41.34%
RESTRICTED GRANT SPEC PURPOSE		18,762,283.43	0.00	1,154,567.82	13,673,529.29	5,088,754.14	27.12%
SCHOOL BLDG FOUNDATION AID		2,519,842.69	0.00	-28,126.22	1,536,815.91	983,026.78	39.01%
MISCELLANEOUS STATE PROGRAMS		509,057.08	0.00	0.00	458,160.80	50,896.28	10.00%
SUPPLEMENTAL APPROPRIATIONS		17,533,240.53	0.00	1,517,515.56	9,671,286.74	7,861,953.79	44.84%
MISCELLANEOUS STATE REVENUE		13,000.00	0.00	-17.36	6,331.91	6,668.09	51.29%
STATE REVENUE		241,750,104.67	0.00	19,832,668.06	162,820,592.92	78,929,511.75	32.65%
4000	FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE		265,628.00	0.00	0.00	0.00	265,628.00	100.00%
RESTRICTED GRANT DIRECT		20,799.00	0.00	0.00	0.00	20,799.00	100.00%
RESTRICTED GRANT THRU STATE		11,552,919.00	0.00	416,453.71	2,542,739.82	9,010,179.18	77.99%
FEDERAL REVENUE OTHER AGENCIES		20,000.00	0.00	0.00	0.00	20,000.00	100.00%
FEDERAL NCLB		5,423,202.00	0.00	0.00	1,060,201.07	4,363,000.93	80.45%
FEDERAL NCLB		97,080.00	0.00	373.08	5,454.25	91,625.75	94.38%
FEDERAL REVENUE		17,379,628.00	0.00	416,826.79	3,608,395.14	13,771,232.86	79.24%
5000	OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS		-181,578.00	0.00	0.00	0.00	-181,578.00	100.00%
OTHER LOCAL SOURCES		-181,578.00	0.00	0.00	0.00	-181,578.00	100.00%
MAINTENANCE & OPERATIONS		346,358,501.95	0.00	32,844,696.24	236,107,916.41	110,250,585.54	31.83%

Description		2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND						
1000	LOCAL REVENUE						
INVESTMENT EARNINGS		60,000.00	0.00	0.00	739.62	59,260.38	98.77%
FOUNDATION		200,000.00	0.00	1,726.43	9,863.94	190,136.06	95.07%
		3,750,000.00	0.00	386.51	2,460.28	3,747,539.72	99.93%
OTHER LOCAL REVENUE		3,990,000.00	0.00	63,841.52	810,587.78	3,179,412.22	79.68%
LOCAL REVENUE		8,000,000.00	0.00	65,954.46	823,651.62	7,176,348.38	89.70%
STUDENT ACTIVITIES FUND		8,000,000.00	0.00	65,954.46	823,651.62	7,176,348.38	89.70%
23	NON K-12						
1000	LOCAL REVENUE						
AD VALOREM TAXES		719,582.00	0.00	117,500.48	638,636.41	80,945.59	11.25%
AD VALOREM TAXES		51,818.00	0.00	3,449.63	29,144.12	22,673.88	43.76%
TUITIONS		30,000.00	0.00	5,345.00	22,200.00	7,800.00	26.00%
INVESTMENT EARNINGS		30,000.00	0.00	229.99	283.21	29,716.79	99.06%
OTHER LOCAL REVENUE		856,935.00	0.00	37,222.19	279,718.87	577,216.13	67.36%
LOCAL REVENUE		1,688,335.00	0.00	163,747.29	969,982.61	718,352.39	42.55%
3000	STATE REVENUE						
RESTRICTED GRANT OPTIONAL		4,029,894.00	0.00	282,295.86	3,705,457.05	324,436.95	8.05%
RESTRICTED GRANT VOC & OTHER		482,089.00	0.00	32,909.61	357,911.89	124,177.11	25.76%
UNRESTRICTED GRANT BASIC PROG		60,000.00	0.00	0.00	36,000.00	24,000.00	40.00%
STATE REVENUE		4,571,983.00	0.00	315,205.47	4,099,368.94	472,614.06	10.34%
4000	FEDERAL REVENUE						
RESTRICTED GRANT DIRECT		342,141.00	0.00	0.00	-0.79	342,141.79	100.00%
RESTRICTED GRANT THRU STATE		3,520,224.00	0.00	574,010.47	1,498,516.32	2,021,707.68	57.43%
FEDERAL REVENUE		3,862,365.00	0.00	574,010.47	1,498,515.53	2,363,849.47	61.20%
NON K-12		10,122,683.00	0.00	1,052,963.23	6,567,867.08	3,554,815.92	35.12%
26	Tax Increment						
1000	LOCAL REVENUE						
AD VALOREM TAXES		13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
LOCAL REVENUE		13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%

Description		2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
26	Tax Increment						
0000							
Tax Increment		13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
31	DEBT SERVICE						
1000	LOCAL REVENUE						
AD VALOREM TAXES		11,589,069.00	0.00	1,885,781.01	10,242,850.77	1,346,218.23	11.62%
AD VALOREM TAXES		834,531.00	0.00	55,557.24	469,373.66	365,157.34	43.76%
INVESTMENT EARNINGS		40,000.00	0.00	3,704.02	28,838.45	11,161.55	27.90%
LOCAL REVENUE		12,463,600.00	0.00	1,945,042.27	10,741,062.88	1,722,537.12	13.82%
DEBT SERVICE		12,463,600.00	0.00	1,945,042.27	10,741,062.88	1,722,537.12	13.82%
32	CAPITAL OUTLAY						
1000	LOCAL REVENUE						
AD VALOREM TAXES		41,774,699.00	0.00	6,469,354.42	35,179,701.37	6,594,997.63	15.79%
AD VALOREM TAXES		956,801.00	0.00	191,091.51	1,614,430.64	-657,629.64	-68.73%
INVESTMENT EARNINGS		420,000.00	0.00	30,925.81	196,430.64	223,569.36	53.23%
LOCAL REVENUE		43,151,500.00	0.00	6,691,371.74	36,990,562.65	6,160,937.35	14.28%
4000	FEDERAL REVENUE						
FEDERAL REVENUE OTHER AGENCIES		415,256.40	0.00	0.00	207,628.20	207,628.20	50.00%
FEDERAL REVENUE		415,256.40	0.00	0.00	207,628.20	207,628.20	50.00%
5000	OTHER LOCAL SOURCES						
BONDS		100,613,956.00	0.00	0.00	0.00	100,613,956.00	100.00%
SALE OF FIXED ASSETS		85,000.00	0.00	68,658.57	1,918,012.70	-1,833,012.70	-2,156.49%
OTHER LOCAL SOURCES		100,698,956.00	0.00	68,658.57	1,918,012.70	98,780,943.30	98.10%
CAPITAL OUTLAY		144,265,712.40	0.00	6,760,030.31	39,116,203.55	105,149,508.85	72.89%

Description	2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOOD SERVICES REVENUE	7,753,000.00	0.00	628,888.19	4,357,573.76	3,395,426.24	43.79%
OTHER LOCAL REVENUE	50,000.00	0.00	683.00	34,579.04	15,420.96	30.84%
LOCAL REVENUE	7,863,000.00	0.00	629,571.19	4,392,152.80	3,470,847.20	44.14%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	3,700,000.00	0.00	215,129.00	1,157,326.00	2,542,674.00	68.72%
STATE REVENUE	3,700,000.00	0.00	215,129.00	1,157,326.00	2,542,674.00	68.72%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,715,460.00	0.00	579,048.28	3,205,321.84	5,510,138.16	63.22%
FEDERAL REVENUE	8,715,460.00	0.00	579,048.28	3,205,321.84	5,510,138.16	63.22%
SCHOOL FOODS	20,278,460.00	0.00	1,423,748.47	8,754,800.64	11,523,659.36	56.83%
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	140,000.00	0.00	0.00	0.00	140,000.00	100.00%
OTHER LOCAL REVENUE	37,175,000.00	0.00	3,166,426.41	19,129,068.09	18,045,931.91	48.54%
LOCAL REVENUE	37,315,000.00	0.00	3,166,426.41	19,129,068.09	18,185,931.91	48.74%
HEALTH & ACCIDENT SELF INSURED	37,315,000.00	0.00	3,166,426.41	19,129,068.09	18,185,931.91	48.74%
75 FOUNDATION						
1000 LOCAL REVENUE						
OTHER LOCAL REVENUE	0.00	0.00	1,000.00	0.00	0.00	0.00%
LOCAL REVENUE	0.00	0.00	1,000.00	0.00	0.00	0.00%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	225,448.78	0.00	0.00	0.00	225,448.78	100.00%
OTHER LOCAL SOURCES	225,448.78	0.00	0.00	0.00	225,448.78	100.00%

Description		2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75	FOUNDATION						
8000	JORDAN DIST DASH						
JORDAN DIST DASH		1,000,000.00	0.00	2,747.00	228,684.47	771,315.53	77.13%
		0.00	0.00	0.00	237,160.06	-237,160.06	0.00%
AEROSPACE PROGRAM		0.00	0.00	6,151.21	383,167.88	-383,167.88	0.00%
FOUNDATION		0.00	0.00	5,589.15	171,769.16	-171,769.16	0.00%
		0.00	0.00	1,574.26	289,544.03	-289,544.03	0.00%
MUSIC PROGRAM		0.00	0.00	16,572.20	230,811.33	-230,811.33	0.00%
FOUNDATION		0.00	0.00	-1,900.00	20,542.58	-20,542.58	0.00%
DOKAS CLASS		0.00	0.00	0.00	21,359.37	-21,359.37	0.00%
LLOYDS CLASS		0.00	0.00	0.00	20,893.70	-20,893.70	0.00%
SANDER'S CLASS		0.00	0.00	0.00	19,819.82	-19,819.82	0.00%
JORDAN DIST DASH		1,000,000.00	0.00	30,733.82	1,623,752.40	-623,752.40	-62.38%
9000							
		0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
		0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
FOUNDATION		1,225,448.78	0.00	31,733.82	1,616,682.93	-391,234.15	-31.93%
Grand Revenue Totals		593,529,406.13	0.00	47,290,595.21	322,857,253.20	270,672,152.93	45.60%

Number of Accounts: 1159

************************ End of report ************************

Description		2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS						
1000	INSTRUCTION						
SALARIES		194,658,768.79	0.00	11,677,318.01	61,095,191.54	133,563,577.25	68.61%
EMPLOYEE BENEFITS		73,852,759.11	0.00	5,033,541.95	27,045,808.15	46,806,950.96	63.38%
CONTRACT SERVICES		2,865,105.60	12,490.45	73,579.50	1,426,342.60	1,426,272.55	49.78%
REPAIRS		36,100.00	0.00	813.00	15,422.17	20,677.83	57.28%
MISCELLANEOUS		1,170,463.45	4,209.64	120,443.84	67,935.43	1,098,318.38	93.84%
SUPPLIES		18,080,560.30	511,468.85	1,061,642.15	7,736,539.13	9,832,552.32	54.38%
EQUIPMENT		760,440.47	92,183.70	47,777.56	1,152,523.61	-484,266.84	-63.68%
OTHER OBJECTS		3,175,917.00	0.00	1,097.30	49,674.06	3,126,242.94	98.44%
INSTRUCTION		294,600,114.72	620,352.64	18,016,213.31	98,589,436.69	195,390,325.39	66.32%
1100	INSTRUCTION						
EMPLOYEE BENEFITS		0.00	0.00	0.00	72.72	-72.72	0.00%
INSTRUCTION		0.00	0.00	0.00	72.72	-72.72	0.00%
2100	SUPPORT SERVICES STUDENTS						
SALARIES		10,324,009.80	0.00	728,191.98	4,308,246.18	6,015,763.62	58.27%
EMPLOYEE BENEFITS		3,525,402.05	0.00	288,514.86	1,655,313.03	1,870,089.02	53.05%
CONTRACT SERVICES		14,430.00	0.00	504.19	26,741.34	-12,311.34	-85.32%
REPAIRS		1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS		32,644.00	473.80	2,645.19	12,063.72	20,106.48	61.59%
SUPPLIES		28,173.00	38.48	2,342.69	8,451.80	19,682.72	69.86%
EQUIPMENT		750.00	0.00	0.00	6,495.00	-5,745.00	-766.00%
OTHER OBJECTS		6,500.00	0.00	507.50	4,418.00	2,082.00	32.03%
SUPPORT SERVICES STUDENTS		13,932,908.85	512.28	1,022,706.41	6,021,729.07	7,910,667.50	56.78%
2200	SUPPORT SERVICES INSTRCT STAFF						
SALARIES		12,924,700.92	0.00	634,211.97	4,664,486.45	8,260,214.47	63.91%
EMPLOYEE BENEFITS		3,558,369.37	0.00	240,113.27	1,705,594.05	1,852,775.32	52.07%
CONTRACT SERVICES		1,633,740.00	15,410.00	40,713.70	399,808.92	1,218,521.08	74.58%
REPAIRS		7,130.00	0.00	437.19	437.19	6,692.81	93.87%
MISCELLANEOUS		353,393.20	685.26	28,550.32	204,713.37	147,994.57	41.88%
SUPPLIES		1,140,056.21	90,579.19	538,687.82	943,699.77	105,777.25	9.28%
EQUIPMENT		1,184,834.00	1,697.00	2,253.00	5,752.70	1,177,384.30	99.37%
OTHER OBJECTS		73,342.00	0.00	1,030.42	6,065.90	67,276.10	91.73%
SUPPORT SERVICES INSTRCT STAFF		20,875,565.70	108,371.45	1,485,997.69	7,930,558.35	12,836,635.90	61.49%
2300	SUPPORT SERVICES DIST GEN ADMN						
SALARIES		1,531,528.58	0.00	126,146.34	892,143.38	639,385.20	41.75%
EMPLOYEE BENEFITS		675,820.71	0.00	55,070.55	379,526.76	296,293.95	43.84%
CONTRACT SERVICES		385,710.00	0.00	19,429.85	160,319.85	225,390.15	58.44%

Description		2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS						
2300	SUPPORT SERVICES DIST GEN ADMN						
REPAIRS		250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS		92,880.00	505.31	7,435.71	42,136.86	50,237.83	54.09%
SUPPLIES		64,095.00	369.97	4,059.11	25,204.55	38,520.48	60.10%
OTHER OBJECTS		49,500.00	0.00	200.00	48,807.20	692.80	1.40%
SUPPORT SERVICES DIST GEN ADMN		2,799,784.29	875.28	212,341.56	1,548,138.60	1,250,770.41	44.67%
2400	SUPPORT SERVICES SCHOOL ADMIN						
SALARIES		17,181,180.62	0.00	1,333,994.91	9,359,096.61	7,822,084.01	45.53%
EMPLOYEE BENEFITS		7,115,757.41	0.00	534,024.26	3,712,643.25	3,403,114.16	47.83%
CONTRACT SERVICES		0.00	0.00	629.80	5,942.84	-5,942.84	0.00%
MISCELLANEOUS		561,565.98	0.00	59,400.10	176,646.86	384,919.12	68.54%
SUPPLIES		4,845.00	2,138.36	1,917.44	13,902.75	-11,196.11	-231.09%
OTHER OBJECTS		0.00	0.00	0.00	1,140.68	-1,140.68	0.00%
SUPPORT SERVICES SCHOOL ADMIN		24,863,349.01	2,138.36	1,929,966.51	13,269,372.99	11,591,837.66	46.62%
2500	SUPPORT SERVICES BUSINESS						
SALARIES		1,397,397.23	0.00	111,752.71	821,540.81	575,856.42	41.21%
EMPLOYEE BENEFITS		644,854.24	0.00	52,250.66	379,278.87	265,575.37	41.18%
CONTRACT SERVICES		25,605.00	0.00	157.50	2,154.65	23,450.35	91.59%
REPAIRS		300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS		1,093,230.00	8.95	742.15	975,263.09	117,957.96	10.79%
SUPPLIES		23,650.00	0.00	4,439.02	7,333.39	16,316.61	68.99%
EQUIPMENT		3,490.00	0.00	0.00	0.00	3,490.00	100.00%
OTHER OBJECTS		6,750.00	300.00	725.00	3,264.00	3,186.00	47.20%
SUPPORT SERVICES BUSINESS		3,195,276.47	308.95	170,067.04	2,188,834.81	1,006,132.71	31.49%
2600	OPERATION/MAINT OF PLANT						
SALARIES		14,290,159.79	0.00	1,143,219.17	8,149,354.90	6,140,804.89	42.97%
EMPLOYEE BENEFITS		5,696,739.11	0.00	485,248.32	3,438,559.09	2,258,180.02	39.64%
CONTRACT SERVICES		199,372.00	0.00	1,400.00	73,233.53	126,138.47	63.27%
REPAIRS		973,254.00	6,793.04	92,772.80	416,888.39	549,572.57	56.47%
MISCELLANEOUS		178,750.00	99.98	10,352.63	62,374.12	116,275.90	65.05%
SUPPLIES		16,064,318.00	36,568.47	1,313,950.08	7,101,816.93	8,925,932.60	55.56%
EQUIPMENT		6,500.00	1,138.26	0.00	6,035.00	-673.26	-10.36%
OTHER OBJECTS		23,100.00	0.00	40.00	13,248.91	9,851.09	42.65%
OPERATION/MAINT OF PLANT		37,432,192.90	44,599.75	3,046,983.00	19,261,510.87	18,126,082.28	48.42%

Description		2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS						
2700	STUDENT TRANSPORTATION SERVICE						
SALARIES		6,898,155.73	0.00	576,853.82	3,497,675.82	3,400,479.91	49.30%
EMPLOYEE BENEFITS		3,251,965.12	0.00	254,348.87	1,494,263.29	1,757,701.83	54.05%
CONTRACT SERVICES		107,700.00	0.00	3,476.20	147,773.03	-40,073.03	-37.21%
REPAIRS		22,000.00	4,105.00	3,928.78	12,808.55	5,086.45	23.12%
MISCELLANEOUS		102,490.00	2,664.06	1,914.32	64,243.99	35,581.95	34.72%
SUPPLIES		2,970,610.00	12,828.55	172,751.06	895,803.08	2,061,978.37	69.41%
EQUIPMENT		10,000.00	911.00	2,010.88	23,003.55	-13,914.55	-139.15%
OTHER OBJECTS		7,000.00	0.00	105.00	1,915.00	5,085.00	72.64%
STUDENT TRANSPORTATION SERVICE		13,369,920.85	20,508.61	1,015,388.93	6,137,486.31	7,211,925.93	53.94%
2800	SUPPORT SERVICES CENTRAL						
SALARIES		4,682,413.22	0.00	391,807.45	2,726,372.58	1,956,040.64	41.77%
EMPLOYEE BENEFITS		1,924,283.97	0.00	165,142.60	1,130,920.04	793,363.93	41.23%
CONTRACT SERVICES		1,085,358.00	9,885.22	16,916.98	212,736.76	862,736.02	79.49%
REPAIRS		206,180.00	107,946.96	6,519.50	9,788.42	88,444.62	42.90%
MISCELLANEOUS		494,673.00	3,327.00	21,038.35	169,325.99	322,020.01	65.10%
SUPPLIES		247,281.00	6,387.52	11,665.69	71,714.53	169,178.95	68.42%
EQUIPMENT		4,525.00	0.00	0.00	0.00	4,525.00	100.00%
OTHER OBJECTS		19,480.00	0.00	489.00	13,179.00	6,301.00	32.35%
SUPPORT SERVICES CENTRAL		8,664,194.19	127,546.70	613,579.57	4,334,037.32	4,202,610.17	48.51%
3100	FOOD SERVICES						
SALARIES		3,900.00	0.00	0.00	0.00	3,900.00	100.00%
EMPLOYEE BENEFITS		1,254.00	0.00	0.00	0.00	1,254.00	100.00%
FOOD SERVICES		5,154.00	0.00	0.00	0.00	5,154.00	100.00%
3300	COMMUNITY SERVICES						
SALARIES		288,710.00	0.00	0.00	0.00	288,710.00	100.00%
EMPLOYEE BENEFITS		79,359.00	0.00	0.00	0.00	79,359.00	100.00%
COMMUNITY SERVICES		368,069.00	0.00	0.00	0.00	368,069.00	100.00%
MAINTENANCE & OPERATIONS		420,106,529.98	925,214.02	27,513,244.02	159,281,177.73	259,900,138.23	61.87%
21	STUDENT ACTIVITIES FUND						
1000	INSTRUCTION						
SALARIES		0.00	0.00	0.00	28,609.08	-28,609.08	0.00%
CONTRACT SERVICES		2,300,000.00	1,500.00	9,785.98	47,928.97	2,250,571.03	97.85%
REPAIRS		0.00	0.00	0.00	68.37	-68.37	0.00%

Description		2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND						
1000	INSTRUCTION						
MISCELLANEOUS		0.00	0.00	16,032.26	83,610.25	-83,610.25	0.00%
SUPPLIES		4,700,000.00	7,952.99	74,866.57	432,013.70	4,260,033.31	90.64%
EQUIPMENT		300,000.00	0.00	0.00	215.95	299,784.05	99.93%
OTHER OBJECTS		700,000.00	0.00	721.04	27,326.70	672,673.30	96.10%
INSTRUCTION		8,000,000.00	9,452.99	101,405.85	619,773.02	7,370,773.99	92.13%
1800							
SUPPLIES		0.00	0.00	0.00	-11.74	11.74	0.00%
		0.00	0.00	0.00	-11.74	11.74	0.00%
2200	SUPPORT SERVICES INSTRCT STAFF						
CONTRACT SERVICES		0.00	0.00	0.00	1,491.49	-1,491.49	0.00%
SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00%
SUPPORT SERVICES INSTRCT STAFF		0.00	0.00	0.00	1,491.49	-1,491.49	0.00%
2400	SUPPORT SERVICES SCHOOL ADMIN						
OTHER OBJECTS		0.00	0.00	0.00	375.00	-375.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN		0.00	0.00	0.00	375.00	-375.00	0.00%
STUDENT ACTIVITIES FUND		8,000,000.00	9,452.99	101,405.85	621,627.77	7,368,919.24	92.11%
23	NON K-12						
1000	INSTRUCTION						
CONTRACT SERVICES		607.75	0.00	50.18	274.26	333.49	54.87%
SUPPLIES		0.00	0.00	0.00	47.29	-47.29	0.00%
INSTRUCTION		607.75	0.00	50.18	321.55	286.20	47.09%
2400	SUPPORT SERVICES SCHOOL ADMIN						
SALARIES		9,775.68	0.00	613.99	4,579.37	5,196.31	53.16%
EMPLOYEE BENEFITS		826.05	0.00	51.88	386.95	439.10	53.16%
SUPPORT SERVICES SCHOOL ADMIN		10,601.73	0.00	665.87	4,966.32	5,635.41	53.16%

Description		2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
23	NON K-12						
3300	COMMUNITY SERVICES						
SALARIES		7,288,851.16	0.00	512,038.78	3,103,446.25	4,185,404.91	57.42%
EMPLOYEE BENEFITS		2,602,494.05	0.00	178,653.32	1,048,877.18	1,553,616.87	59.70%
CONTRACT SERVICES		39,340.00	0.00	2,009.41	23,096.35	16,243.65	41.29%
REPAIRS		60,300.00	0.00	413.58	771.78	59,528.22	98.72%
MISCELLANEOUS		148,361.00	0.00	13,821.47	55,603.80	92,757.20	62.52%
SUPPLIES		641,804.00	1,246.30	26,225.04	158,346.96	482,210.74	75.13%
EQUIPMENT		20,000.00	0.00	0.00	1,991.24	18,008.76	90.04%
OTHER OBJECTS		226,086.00	0.00	45.00	946.44	225,139.56	99.58%
COMMUNITY SERVICES		11,027,236.21	1,246.30	733,206.60	4,393,080.00	6,632,909.91	60.15%
NON K-12		11,038,445.69	1,246.30	733,922.65	4,398,367.87	6,638,831.52	60.14%
26	Tax Increment						
3300	COMMUNITY SERVICES						
OTHER OBJECTS		13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
COMMUNITY SERVICES		13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
Tax Increment		13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
31	DEBT SERVICE						
5100	DEBT SERVICES						
OTHER OBJECTS		15,851,435.00	0.00	0.00	1,862,087.12	13,989,347.88	88.25%
DEBT SERVICES		15,851,435.00	0.00	0.00	1,862,087.12	13,989,347.88	88.25%
DEBT SERVICE		15,851,435.00	0.00	0.00	1,862,087.12	13,989,347.88	88.25%
32	CAPITAL OUTLAY						
1000	INSTRUCTION						
CONTRACT SERVICES		0.00	0.00	71.48	1,070.48	-1,070.48	0.00%
MISCELLANEOUS		0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES		849,173.74	24,813.41	164,514.86	702,161.74	122,198.59	14.39%
INSTRUCTION		849,173.74	24,813.41	164,586.34	303,232.22	521,128.11	61.37%

Description		2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32	CAPITAL OUTLAY						
2200	SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES		129,987.20	13.01	0.00	103,643.41	26,330.78	20.26%
SUPPORT SERVICES INSTRCT STAFF		129,987.20	13.01	0.00	103,643.41	26,330.78	20.26%
2300	SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS		520,000.00	0.00	2,500.00	2,500.00	517,500.00	99.52%
SUPPORT SERVICES DIST GEN ADMN		520,000.00	0.00	2,500.00	2,500.00	517,500.00	99.52%
2400	SUPPORT SERVICES SCHOOL ADMIN						
MISCELLANEOUS		0.00	0.00	0.00	323.12	-323.12	0.00%
SUPPORT SERVICES SCHOOL ADMIN		0.00	0.00	0.00	323.12	-323.12	0.00%
2600	OPERATION/MAINT OF PLANT						
SALARIES		45,000.00	0.00	0.00	290.96	44,709.04	99.35%
EMPLOYEE BENEFITS		0.00	0.00	0.00	90.59	-90.59	0.00%
CONTRACT SERVICES		5,000.00	0.00	440.00	770.00	4,230.00	84.60%
REPAIRS		10,000.00	0.00	185.35	7,610.87	2,389.13	23.89%
MISCELLANEOUS		16,400.00	0.00	1,826.95	6,853.46	9,546.54	58.21%
SUPPLIES		13,200.00	0.00	156.58	746.26	12,453.74	94.35%
OTHER OBJECTS		68,000.00	0.00	0.00	905.00	67,095.00	98.67%
OPERATION/MAINT OF PLANT		157,600.00	0.00	2,608.88	17,267.14	140,332.86	89.04%
4000	FACILITIES AQUISITION & CONSTR						
SALARIES		508,385.00	0.00	35,787.31	246,648.90	261,736.10	51.48%
EMPLOYEE BENEFITS		209,369.24	0.00	15,549.07	107,605.25	101,763.99	48.61%
FACILITIES AQUISITION & CONSTR		717,754.24	0.00	51,336.38	354,254.15	363,500.09	50.64%
4100	SITE ACQUISITION SERVICES						
CONTRACT SERVICES		37,000.00	0.00	1,900.00	11,000.00	26,000.00	70.27%
EQUIPMENT		6,735,652.44	0.00	250,000.00	261,332.11	6,474,320.33	96.12%
SITE ACQUISITION SERVICES		6,772,652.44	0.00	251,900.00	272,332.11	6,500,320.33	95.98%

Description		2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32	CAPITAL OUTLAY						
4200	SITE IMPROVEMENT SERVICES						
EQUIPMENT		12,649,929.05	11,014,468.37	312,974.74	10,814,067.92	-9,178,607.24	-72.56%
SITE IMPROVEMENT SERVICES		12,649,929.05	11,014,468.37	312,974.74	10,814,067.92	-9,178,607.24	-72.56%
4300	ARCHITECTURAL & ENGINEERING						
EQUIPMENT		82,718,266.04	113,130,548.77	5,567,293.17	28,119,560.36	-58,531,843.09	-70.76%
ARCHITECTURAL & ENGINEERING		82,718,266.04	113,130,548.77	5,567,293.17	28,119,560.36	-58,531,843.09	-70.76%
4400	BUILDING REPAIRS & REMODELING						
EQUIPMENT		6,736,563.87	612,014.39	204,619.99	1,329,785.29	4,794,764.19	71.18%
BUILDING REPAIRS & REMODELING		6,736,563.87	612,014.39	204,619.99	1,329,785.29	4,794,764.19	71.18%
4500	BUILDING ACQUISITION/CONSTRUCT						
SUPPLIES		0.00	24,445.75	4,041.29	148,800.25	-173,246.00	0.00%
EQUIPMENT		3,972,751.24	37,571.46	157,489.85	742,878.59	3,192,301.19	80.35%
BUILDING ACQUISITION/CONSTRUCT		3,972,751.24	62,017.21	161,531.14	891,678.84	3,019,055.19	75.99%
4600	BUILDING IMPROVEMENT SERVICES						
SUPPLIES		0.00	18,750.11	11,133.04	34,544.72	-53,294.83	0.00%
EQUIPMENT		1,168,500.00	223,057.19	75,242.30	368,864.28	576,578.53	49.34%
BUILDING IMPROVEMENT SERVICES		1,168,500.00	241,807.30	86,375.34	403,409.00	523,283.70	44.78%
4700	DATA PROCESSING						
SUPPLIES		0.00	47.41	10,132.00	147,269.71	-147,317.12	0.00%
EQUIPMENT		3,041,538.65	22,932.04	109,608.61	1,668,498.85	1,350,107.76	44.39%
DATA PROCESSING		3,041,538.65	22,979.45	119,740.61	1,815,768.56	1,202,790.64	39.55%
4800	VEHICLES						
EQUIPMENT		2,495,500.00	3,241,794.83	7,155.00	2,219,309.96	-2,965,604.79	-118.84%
VEHICLES		2,495,500.00	3,241,794.83	7,155.00	2,219,309.96	-2,965,604.79	-118.84%

Description		2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32	CAPITAL OUTLAY						
4900	OTHER FACILITIES						
REPAIRS		76,000.00	61,394.45	1,731.37	37,845.25	-23,239.70	-30.58%
OTHER FACILITIES		76,000.00	61,394.45	1,731.37	37,845.25	-23,239.70	-30.58%
5100	DEBT SERVICES						
OTHER OBJECTS		540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
DEBT SERVICES		540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
CAPITAL OUTLAY		122,546,216.47	128,411,851.19	6,934,352.96	46,954,977.33	-52,820,612.05	-43.10%
51	SCHOOL FOODS						
1000	INSTRUCTION						
CONTRACT SERVICES		231.00	0.00	19.25	121.00	110.00	47.62%
INSTRUCTION		231.00	0.00	19.25	121.00	110.00	47.62%
3100	FOOD SERVICES						
SALARIES		7,297,306.00	0.00	556,377.93	3,252,339.64	4,044,966.36	55.43%
EMPLOYEE BENEFITS		2,454,775.05	0.00	202,045.10	1,110,562.69	1,344,212.36	54.76%
CONTRACT SERVICES		343,280.00	0.00	16,044.29	113,070.21	230,209.79	67.06%
MISCELLANEOUS		69,000.00	19.07	1,712.44	42,851.91	26,129.02	37.87%
SUPPLIES		10,488,521.00	18,672.65	1,117,825.13	5,299,543.02	5,170,305.33	49.29%
EQUIPMENT		1,175,000.00	133,102.36	89,943.58	214,321.93	827,575.71	70.43%
OTHER OBJECTS		1,800,882.00	0.00	0.00	154.78	1,800,727.22	99.99%
FOOD SERVICES		23,628,764.05	151,794.08	1,983,948.47	10,032,844.18	13,444,125.79	56.90%
SCHOOL FOODS		23,628,995.05	151,794.08	1,983,967.72	10,032,965.18	13,444,235.79	56.90%
60	HEALTH & ACCIDENT SELF INSURED						
2800	SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS		36,300,650.00	0.00	4,153,894.43	21,203,676.20	15,096,973.80	41.59%
CONTRACT SERVICES		1,631,600.00	0.00	138,767.78	933,661.10	697,938.90	42.78%
REPAIRS		100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS		2,900.00	0.00	39.34	662.40	2,237.60	77.16%
SUPPLIES		3,300.00	0.00	6.41	1,109.10	2,190.90	66.39%
SUPPORT SERVICES CENTRAL		37,938,550.00	0.00	4,292,707.96	22,139,108.80	15,799,441.20	41.64%

Description		2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
60	HEALTH & ACCIDENT SELF INSURED						
0000							
HEALTH & ACCIDENT SELF INSURED		37,938,550.00	0.00	4,292,707.96	22,139,108.80	15,799,441.20	41.64%
75	FOUNDATION						
1000	INSTRUCTION						
CONTRACT SERVICES		33.00	0.00	2.75	13.75	19.25	58.33%
INSTRUCTION		33.00	0.00	2.75	13.75	19.25	58.33%
1400	INSTRUCTION						
SUPPLIES		171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION		171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200	SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS		16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF		16,000.00	0.00	0.00	0.00	16,000.00	100.00%
2300	SUPPORT SERVICES DIST GEN ADMN						
SUPPLIES		0.00	0.00	0.00	205.51	-205.51	0.00%
SUPPORT SERVICES DIST GEN ADMN		0.00	0.00	0.00	205.51	-205.51	0.00%
3300	COMMUNITY SERVICES						
SALARIES		156,179.91	0.00	12,734.70	89,532.76	66,647.15	42.67%
EMPLOYEE BENEFITS		55,218.87	0.00	4,425.60	29,721.07	25,497.80	46.18%
CONTRACT SERVICES		1,900.00	0.00	0.00	568.74	1,331.26	70.07%
MISCELLANEOUS		5,730.00	0.00	153.92	713.54	5,016.46	87.55%
SUPPLIES		424,320.00	0.00	665.60	2,168.59	422,151.41	99.49%
OTHER OBJECTS		2,100.00	0.00	600.00	1,539.15	560.85	26.71%
COMMUNITY SERVICES		645,448.78	0.00	18,579.82	124,243.85	521,204.93	80.75%
6500	OTHER FOUNDATION PROGRAMS						
EQUIPMENT		94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS		94,000.00	0.00	0.00	0.00	94,000.00	100.00%

Description		2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75	FOUNDATION						
6800	FOUNDATION						
MISCELLANEOUS		0.00	0.00	0.00	-9,275.67	9,275.67	0.00%
FOUNDATION		0.00	0.00	0.00	-9,275.67	9,275.67	0.00%
8000	5K FUN RUN						
CONTRACT SERVICES		20,000.00	0.00	480.00	4,560.00	15,440.00	77.20%
MISCELLANEOUS		1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES		0.00	0.00	560.86	12,248.42	-12,248.42	0.00%
OTHER OBJECTS		10,500.00	0.00	0.00	1,505.00	8,995.00	85.67%
5K FUN RUN		31,500.00	0.00	1,040.86	18,313.42	13,186.58	41.86%
8100	OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS		1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES		0.00	0.00	0.00	9,388.19	-9,388.19	0.00%
OTHER FOUNDATION PROGRAMS		1,000.00	0.00	0.00	9,388.19	-8,388.19	-838.82%
8200	AEROSPACE PROGRAM						
CONTRACT SERVICES		20,000.00	0.00	2,400.00	5,593.00	14,407.00	72.04%
REPAIRS		4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS		30,000.00	0.00	510.00	510.00	29,490.00	98.30%
SUPPLIES		25,000.00	0.00	4,472.20	172,009.55	-147,009.55	-588.04%
OTHER OBJECTS		0.00	0.00	0.00	2,439.11	-2,439.11	0.00%
AEROSPACE PROGRAM		79,500.00	0.00	7,382.20	180,551.66	-101,051.66	-127.11%
8300	OTHER FOUNDATION PROGRAMS						
SUPPLIES		0.00	65.00	723.78	12,791.90	-12,856.90	0.00%
OTHER OBJECTS		0.00	0.00	0.00	555.00	-555.00	0.00%
OTHER FOUNDATION PROGRAMS		0.00	65.00	723.78	13,346.90	-13,411.90	0.00%
8400	OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES		0.00	0.00	598.00	6,727.99	-6,727.99	0.00%
MISCELLANEOUS		0.00	0.00	0.00	8,437.41	-8,437.41	0.00%
SUPPLIES		0.00	0.00	1,597.68	30,024.83	-30,024.83	0.00%
OTHER OBJECTS		0.00	0.00	1,000.00	1,029.50	-1,029.50	0.00%
OTHER FOUNDATION PROGRAMS		0.00	0.00	3,195.68	46,219.73	-46,219.73	0.00%

Description		2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75	FOUNDATION						
8500	MUSIC PROGRAM						
SUPPLIES		0.00	750.00	6,470.58	28,851.08	-29,601.08	0.00%
OTHER OBJECTS		0.00	0.00	300.00	300.00	-300.00	0.00%
MUSIC PROGRAM		0.00	750.00	6,770.58	29,151.08	-29,901.08	0.00%
8600	OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES		45,000.00	0.00	0.00	0.00	45,000.00	100.00%
SUPPLIES		41,000.00	1,673.44	84.81	4,104.75	35,221.81	85.91%
EQUIPMENT		101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS		187,000.00	1,673.44	84.81	4,104.75	181,221.81	96.91%
8700	DOKAS CLASS						
CONTRACT SERVICES		0.00	0.00	0.00	60.00	-60.00	0.00%
SUPPLIES		0.00	2,784.00	4,652.56	5,578.40	-8,362.40	0.00%
EQUIPMENT		0.00	0.00	0.00	489.37	-489.37	0.00%
DOKAS CLASS		0.00	2,784.00	4,652.56	6,127.77	-8,911.77	0.00%
8800	LINDSAY'S CLASS						
CONTRACT SERVICES		0.00	0.00	34.99	34.99	-34.99	0.00%
MISCELLANEOUS		0.00	0.00	267.04	337.04	-337.04	0.00%
SUPPLIES		0.00	0.00	851.57	2,984.45	-2,984.45	0.00%
OTHER OBJECTS		0.00	0.00	0.00	50.00	-50.00	0.00%
LINDSAY'S CLASS		0.00	0.00	1,153.60	3,406.48	-3,406.48	0.00%
8900	SANDER'S CLASS						
SUPPLIES		0.00	1,006.60	963.11	8,503.37	-9,509.97	0.00%
SANDER'S CLASS		0.00	1,006.60	963.11	8,503.37	-9,509.97	0.00%
9900							
MISCELLANEOUS		0.00	0.00	0.00	-1,611.05	1,611.05	0.00%
SUPPLIES		0.00	0.00	0.00	-4,958.42	4,958.42	0.00%
OTHER OBJECTS		0.00	0.00	0.00	-500.00	500.00	0.00%
		0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
FOUNDATION		1,225,481.78	6,279.04	44,549.75	427,231.32	791,971.42	64.63%

Description	2017-18 Revised Budget	Encumbered Amount	January 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
Grand Expense Totals	653,835,653.97	129,505,837.62	41,604,150.91	245,717,543.12	278,612,273.23	42.61%

Number of Accounts: 22004

************************ End of report ************************

Attachment 6

SUBJECT: PROGRAM OF STUDIES

I. Board Directive

The Board recognizes that a high school graduation diploma indicates completion of specified units of credit and a specified level of competency as measured by established District procedures and student learning outcomes. The Board further recognizes that the educational program of any student should be one that recognizes the student's needs and promotes continuous student growth toward and beyond the competency level. Educational programs will be designed to meet the needs of each student. The Board delegates to the Administration the responsibility for developing and maintaining District curricula, programs, and evaluation procedures to meet State requirements and satisfy District needs.

II. Administrative Policy

A. The District Program of Studies policy shall be reviewed and approved by the Administration periodically.

B. District programs of study shall include all required, recommended, and elective courses and extracurricular activities. These programs shall have the following characteristics:

   1. Compliance with State Standards and Guidelines
   2. Student learning outcomes that define mastery learning
   3. Instruction that meets the abilities and needs of each student
   4. Instruction which develops the skills required for students to achieve District graduation competencies
   5. Appropriate evaluation procedures

C. A systematic staff development program shall be designed, implemented and maintained through professional learning communities and professional development.

D. Planning for each student's program of studies in the middle and the high school shall include:

   1. Parent, designated school personnel, and student involvement in the decision making process, as the student progresses toward and beyond the stated competency levels.
   2. Student records that include student mastery of student learning outcomes, progress, competency, interests, aptitudes, and other relevant information.

E. Responsibility for implementation of the Program of Studies is given to the Administrators of Schools. Periodically, the Program of Studies shall be reviewed and revised. Revision shall reflect changing curriculum and student needs.

F. District Guidelines for Courses of Study

The Administrator of Curriculum and Staff Development is responsible for coordinating the development of curriculum goals, student learning outcomes, and instructional programs which comply with the State and District guidelines related to high school completion. The Administrator of Curriculum shall work with the Administrators of Schools who in turn will work with appropriate school personnel to delineate District guidelines for curriculum development and implementation.

G. Evaluation of Student Progress

The Director of Evaluation, Research and Accountability in cooperation with the Administrator of Curriculum and Staff Development is responsible for coordinating the development of a systematic student assessment program to include criterion referenced and norm referenced tests. The Director of Evaluation, Research and Accountability shall work with the appropriate Administrators of Schools, the Administrator of Curriculum and Staff Development, the Accountability specialist and Information Systems to develop, schedule, administer, and interpret student achievement assessments.

H. Records of Student Progress

The Director of Information Systems, in cooperation with the Director of Evaluation, Research and Accountability, shall work with the appropriate Administrator of Schools, the Administrator of Curriculum and Staff Development, the Accountability specialist and Information Systems to develop and implement appropriate procedures for establishing and maintaining records of student progress including test results, program reports and report cards or electronic data processing files. Records of student progress (K-12) will be maintained by local school principals and staff.

I. Student Education Plans (SEP) and Plans for College and Career Readiness

1. Each student shall have a personalized student education plan (SEP) or Plan for College and Career Readiness as required by Utah Code §53A-1a-106. Each plan shall include the following:
    a. Guidelines for recognizing the student's accomplishments and strengths.
    b. Guidelines for planning, monitoring, and managing the student's education and career development.
2. The SEP or Plan for College and Career Readiness shall be developed through an ongoing partnership involving students, parents, and school personnel.
3. At least two SEP conferences per year shall be held for elementary-age students, grades one through six. The conferences shall involve the student, the student's parent/guardian, and school personnel.
4. To align with State Board Rule R277-462-4, the implementation for the Plan for College and Career Readiness shall include the following:
    a. 7th grade - at a minimum, students shall have either one individual Plan for College and Career Readiness with a counselor or participate in one small group Plan for College and Career Readiness meeting per year. Students will develop four-year plans during their 7th grade College and Career Awareness class.
    b. 8th and 9th grade - at a minimum, students shall have one individual Plan for College and Career Readiness with a counselor per year. The Plan for College and Career Readiness must include a four-year plan.
    c. 10th grade - at a minimum, students shall have either one individual Plan for College and Career Readiness with a counselor or participate in one small group Plan for College and Career Readiness meeting per year. The Plan for College and Career Readiness must include a four-year plan.

d. 11th and 12th grade - at a minimum, students shall have one individual Plan for College and Career Readiness with a counselor per year. The Plan for College and Career Readiness must include a four-year plan.

5. The District shall provide in-service training to assist school personnel in the development and implementation of SEP's and for College and Career Readiness.

J. Staff Development

In cooperation with the Administrators of Schools, local school principals, the Administrator of Curriculum and Staff Development, with the assistance of the consultant staff, shall be responsible for coordinating the development and implementation of staff in-service programs.

K. Leadership Relating to the Implementation of the Program of Studies and Professional Learning Communities

The Administrators of Schools are responsible for communicating Program of Studies and guidelines to the local school principals. Each principal shall be responsible for local school implementation.

Revision history: 6/22/10

JORDAN SCHOOL DISTRICT

Statement of

P O L I C Y

Number - AS 97
Effective - 9/27/11
Revision - 2/27/18
Reviewed - 9/22/15

SUBJECT: MANAGEMENT OF CONCUSSIONS AND TRAUMATIC HEAD INJURIES

I. Board Directive

The Board recognizes the importance of providing education about concussions and head injuries for coaches, school personnel, volunteers, parents, and students, and seeks to provide a safe return to activity for all students following any injury, but particularly after a concussion or other traumatic head injury. In order to effectively and consistently manage these injuries, procedures have been developed to aid in ensuring that students with traumatic head injuries are identified, treated and referred appropriately, receive appropriate follow-up medical care during the school day, and are fully recovered prior to returning to activity. The Board delegates to the Administration responsibility for policy and procedures to manage concussions and traumatic head injuries.

II. Administrative Policy

Management of concussions and traumatic head injuries in Jordan School District shall be administered in accordance with the following administrative policy provisions, and in compliance with Utah Code 26-53 and Utah State Board of Education Rule R277-614.

A. All Sporting Events (Including High School)

1. "Sporting events" shall be defined to include games, classes, tryouts and activities that take place during the regular school day, as well as extracurricular athletic activities sponsored by the school.
2. The Jordan School District document *Guidelines for Management of Sport-Related Concussions and Head Injuries* shall be followed in evaluation of head injuries and in determining appropriate action and response.
3. A copy of this policy, as well as the *Guidelines for Management of Sport-Related Concussions and Head Injuries*, shall be posted on the District website.
4. All appropriate staff shall attend a yearly in-service meeting in which procedures for managing sporting event-related concussions are reviewed.
5. Coaches, teachers, school employees, representatives or volunteers shall remove a student from a sporting event or other physical activity, including recess, field day, or physical education class, if the student is suspected of sustaining a concussion or a traumatic head injury.
6. In the event a student sustains a head injury during the school day or an extracurricular athletic activity, that student's parent or guardian must be notified using the form provided by District nursing staff.
7. The injured student is prohibited from continued participation in a sporting event until the student is evaluated by a trained, qualified health care professional who provides the school with a written statement stating that they have successfully completed a continuing education course in the evaluation and management of a concussion and that the student is cleared to resume participation in the sporting event.

B. School-Sponsored Extracurricular Athletic Activities (High School Only)

1. A copy of *Guidelines for Management of Sport-Related Concussions and Head Injuries* shall be provided to parents of students participating in school-sponsored extracurricular athletic activities.

2. The school must obtain the signature of a parent or legal guardian of the child acknowledging that the parent or guardian has read, understands, and agrees to abide by the concussion and head injury policy and guidelines.
3. Students may not participate in a school-sponsored extracurricular athletic activity until a signed acknowledgement has been submitted by a parent or legal guardian as described in above.

C. <u>Academics</u>

1. Annual training will be provided to licensed employees to help educators better understand the potential academic impacts of concussions and traumatic head injuries on students and the accommodations available to educators.
2. Educators should work with families to help make appropriate accommodations to prevent students from suffering an academic penalty as a result of a concussion or traumatic head injury, and that such injuries are not exacerbated through the strain of coursework. Based on recommendations from a physician, student accommodations may include, but are not limited to:
    a. Assembling a 504 team to determine eligibility and potentially develop a 504 plan. This option involves additional educators and parents in a formal process to determine appropriate accommodations as a team.
    b. Assigning a “P” grade in place of a letter grade in order to provide credit without affecting the student’s GPA.
    c. Assigning an “I” grade in place of a letter grade in order to give students more time to complete coursework.
    d. Allowing additional time to complete coursework.
    e. Reducing the coursework required.
    f. Developing a Health Plan according to policy AS88 *Health Care Services for Students with Special Needs*.
    g. Continuing coursework through the Home and Hospital program.
    h. Freezing a grade.
    i. Providing a variety of assessments.
    j. Allowing for oral work in place of written work.

Attachment 8

JORDAN SCHOOL DISTRICT

Statement of

P O L I C Y

Number -	D207
Effective -	8/27/69
Revision -	2/27/18
Reviewed -	
Page -	1 of 2

SUBJECT: CALENDAR DEVELOPMENT

I. Board Directive

Since the coordination of activities is an administrative function, the Board delegates to the Administration the responsibility for the preparation and announcement of District calendars. These calendars shall be prepared in accordance with guidelines established by the Utah State Board of Education and shall be approved by the Board.

II. Administrative Policy

Recognizing that the scheduling and coordinating of District activities is an important administrative function, the Superintendent or Superintendent's designee shall be responsible for the development of the year-round, traditional, and District school calendars according to the following administrative policy provisions:

A. A District Calendar Committee will be formed to make recommendations to the administration and the Board regarding calendar preparation. Committee members will serve four-year terms which expire on a staggered basis.

B. Voting representatives will include the following:

1. Two administrators (recommended by the Administration) and two teachers (recommended by the employee agent group) will be selected from the following groups
   a. One high school administrator or teacher
   b. One middle school administrator or teacher
   c. One year-round schedule elementary administrator or teacher
   d. One traditional schedule elementary administrator or teacher
2. Two classified employees (recommended by the employee agent group)
3. One parent from each feeder area (Board approved with recommendations from the PTA and other groups)
4. The chair for the committee shall be appointed by the District Administration as a non-voting advisor.
5. At the recommendation of the Committee chair, District Administration may appoint non-voting advisory members to this committee as needed.
6. Voting members can be removed at the discretion of the Board and/or District Administration.

C. The year-round and traditional school calendars will be developed according to the following policy:

1. Each year, two school calendars shall be presented to the Board of Education: final calendars for the coming school year, and the tentative calendar for the next school year.
   a. The committee shall develop at least two year-round and two traditional calendar options for the coming school year.
   b. Parents and employees in the District shall be surveyed on these options and feedback provided to the Board before calendars are finalized.

SUBJECT: CALENDAR DEVELOPMENT

c. The following shall be presented to the Board of Education: at least two year-round and two traditional calendar options for the coming year, and survey results on those options.

2. There will be at least a three week summer break for each school.
3. School will not be held on these holidays: Labor Day, Thanksgiving, Christmas Eve, Christmas, New Year's Day, Martin Luther King Day, Memorial Day, July 4, July 24 and when possible, Washington/Lincoln Day.
4. A Fall, Winter and Spring Recess shall be scheduled.
5. Grade Transmittal Days
   a. Year-round elementary schools will schedule grade transmittal days to support track changes.
   b. Grade transmittal days in traditional schools will be the first school day after each quarter ends for the first three quarters of the school year.
6. Parent-Teacher Conferences will be scheduled as follows:
   a. The dates for Parent-Teacher Conferences will be scheduled by mid-first quarter and mid-third quarter on dates determined by the District Calendar Committee.
   b. When parent-teacher conferences are held in the two-evening format, a compensation day will be given.
7. Emergency closure make-up days will be recommended by the Administration and approved by the Board.

D. School calendar approval by the Board will occur by December of each year.

Revision History: 7/10/07, 9/22/09, 12/11/12, 2/25/14

SUBJECT: ~~NEGOTIATED POLICIES~~ NEGOTIATIONS—CLASSIFIED

I. Board Directive

The Board of Education has statutory authority over all issues relating to the effective and efficient operation of the school district (Utah Code Title 53A Chapter 03). Locally elected Board of Education members should retain the right to operate the school district without undue influence or control from outside groups, organizations, associations, political parties, or special interests. The Board authorizes the Administration to administer the negotiated policies on behalf of the Board.

The Board also recognizes the importance of an orderly process to arrive at a negotiated settlement with the recognized exclusive representatives and bargaining agents of the classified employee group. The Board, therefore, delegates to the Administration the responsibility of conducting good faith negotiations within the parameters set by the Board and reporting those negotiations to the Board.

II. Administrative Policy

The employee agent group is defined as the professional employee association with the largest membership based on full-time equivalent employees. The Administration will recommend to the Board a negotiating team to represent the Board in conducting negotiations with the recognized employee group according to approved administrative policy provisions.

A. The Board of Education recognizes the need to negotiate with employee issues relating to wages, hours, and working conditions. Effective immediately, only the following policies will remain as negotiated polices:

- DP370B NEG Alternative Leave Day—Classified
- DA168 NEG Assignment of Bus Drivers and Bus Attendants
- DP353 NEG Assault or Abuse of Employees
- DP330B NEG Bereavement Leave—Classified
- DP315B NEG Grievance Procedure—Classified
- DP 336B NEG Leave of Absence (1 Year)—Classified
- DP 337B NEG Leave of Absence—(Personal-15 Days)—Classified
- DP 335B NEG Personal Leave—Classified
- ~~A6 NEG Negotiations—Licensed and Classified~~
- A6B NEG Negotiated Policies—Classified
- DP354B NEG Attendance Incentive—Classified
- DP347 NEG Protection of Employees
- DP349 NEG Reduction in Force—Contract Classified Employees
- A5B NEG Released Time for Classified Employee Agent Group President
- DP326 NEG Sick Leave—Classified
- DP314 NEG Provisional and Probationary Classified Personnel

- DP343 NEG Hours of Work—Classified
- DP319B NEG Retirement—Classified

NOTE: Any other policies or specific aspects of certain policies where negotiation with employee groups is stipulated by state or federal law.

B. Regularly scheduled meetings (monthly) of the District Advisory Council (Classified – Policy A3B) will be held to review and discuss policies, including compensation discussions, to begin no earlier than May 1 of each contract year. Dates can be changed by mutual agreement.

C. Formal negotiations meeting dates will be determined no later than May 1 of each contract year.

D. Beginning with the first negotiating session, procedural agreements concerning negotiations will be mutually established.

E. Changes in compensation and negotiated policy will be considered and finalized through the negotiation process.

F. The District shall comply with Utah Code 53A-3-425 and will require reimbursement to the school district of the cost of paid association leave activities to the extent required by the Code.

G. After June 15, if agreement has not been reached in negotiations, the Board or the employee agent group or both parties may declare an impasse.

H. Immediately after declaration of impasse by either party, the Board will invite the employee agent group to participate in mediation using the services of the Federal Mediation and Conciliation Service. The role of the mediator will be to facilitate communication. All costs associated with mediation will be shared equally by the Board and the employee agent group.

I. If mediation is not completed or otherwise terminated within forty-five (45) days after the appointment of a mediator, further mediation may continue at the discretion of the Board.

J~~B~~. A negotiated agreement entered into by the Board will be posted on the District's website within ten (10) days of ratification of the agreement.

JORDAN SCHOOL DISTRICT

Statement of

P O L I C Y

DRAFT

Number - A6 NEG

Effective - 2/9/82

Revision - 6/10/14

SUBJECT: Negotiations – Licensed ~~and Classified~~

I. Board Directive

The Board recognizes the importance of an orderly process to arrive at negotiated settlements with the recognized exclusive representatives and bargaining agents of employee groups (licensed and classified, excluding administrators). The Board, therefore, delegates to the Administration the responsibility of conducting good faith negotiations within the parameters set by the Board and reporting those negotiations to the Board.

II. Administrative Policy

The employee agent group is defined as the professional employee association with the largest membership based on full-time equivalent employees. The Administration will recommend to the Board a negotiating team to represent the Board in conducting negotiations with recognized employee groups according to approved administrative policy provisions.

A. The licensed employees will be represented through the Joint Relations Committee, which will be comprised of the Board's negotiating team and the negotiating team for the licensed employee group. Team membership will be established no later than October 1 of each school year. The mission of the Joint Relations Committee is to enhance the professional employee association/District relationship by fostering open communication and a free exchange of ideas and to identify and resolve issues in a collaborative environment to allow us to provide a quality education for every child in Jordan School District.

B. Regularly scheduled meetings (monthly) of the Joint Relations Committee (Licensed – Policy A3~~) and the District Advisory Council (Classified – Policy A3B)~~ will be held to review and discuss policies, including compensation discussions, to begin no earlier than May 1 of each contract year. Dates can be changed by mutual agreement.

C. Formal negotiations meeting dates will be determined no later than May 1 of each contract year.

D. Beginning with the first formal negotiating session, procedural agreements concerning negotiations will be mutually established.

E. Changes in compensation and negotiated policy will be considered and finalized through the negotiation process.

F. The District shall comply with Utah Code 53A-3-425 and will require reimbursement to the school district of the cost of paid association leave activities to the extent required by the Code.

G. After June 15, if agreement has not been reached in negotiations, the Board or the employee agent group or both parties may declare an impasse.

H. Immediately after declaration of impasse by either party, the Board will invite the employee agent group to participate in mediation using the services of the Federal Mediation and Conciliation Service. The role of the mediator will be to facilitate communication. All costs associated with mediation will be shared equally by the Board and the employee agent group.

I. If mediation is not completed or otherwise terminated within forty-five (45) days after the appointment of a mediator, further mediation may continue at the discretion of the Board.

J. A negotiated agreement entered into by the Board will be posted on the District's website within ten (10) days of ratification of the agreement.

Revision history: 9/28/10

SUBJECT: Negotiations – Licensed ~~and Classified~~

Revision History: 9/28/10

Governance Process 114: BOARD AFFILIATED COMMITTEES

A Board affiliated committee is composed of non-Board members and includes one or more Board members participating.

A. The President shall collaborate with Board member to make the following appointments as voting members or liaisons, including:
   1. Jordan District Boards/committees
   2. Boards/committees created by statute
   3. National or State School Board affiliates
   4. National or Local Boards/committees on which the Board traditionally participates

B. Appointments to Board Affiliated or Community Committees must be made according to the bylaws of the committee.

C. If the committee is advisory to the Board, the Board is responsible for providing ongoing training in governance issues. Also, individual Board members assigned to committees should report to the full Board on a regular basis. Board liaisons should not speak to issues that have not been officially decided by the Board. Recommendations or proposals from advisory committees must be processed as outlined in policy GP109 *Construction of the Agenda*.

The following is a list of Board Member committee assignments (committee assignments are not limited to this list and may change as needs arise):

Board Committees	**Liaison/Member**
District Finance & Audit Board Committee	3 Board members 1 District representative
• Redevelopment Agency Taxing Entity	1 representative 2 alternates 1 District representative
• Jordan Education Foundation – Board Representative	1 representative 1 alternate
Facilities Board Advisory Committee	3 Board members 1 District representative

Legislative/Community Relations Advisory Committee	3 Board members 1 District representative
• Utah School Boards Association (USBA): Region 9 - Board of Directors Region 9 – Delegate at Large Region 9 – District Delegate Alternates	 1 representative 1 delegate 1 delegate 2 delegates
• Western Growth Coalition	1 delegate
• PTA Representative	1 representative 1 alternate
District/Community Council Board Advisory Committee	3 Board members 1 District representative
• District Leadership Team	1 member
Innovation in Education Board Advisory Committee	**3 Board members** **1 District representative**
Additional Committee Assignments	
• Salt Lake County Parks & Recreation Advisory Board	1 member 1 alternate
• Utah High School Activities Association (UHSAA) - Board of Trustees	1 member 1 alternate
• District Wellness Committee	1 member
• District Health Curriculum Materials Review Committee	1 member

Revision history: 1/28/14, 3/31/15

JORDAN SCHOOL DISTRICT

Payroll

February 2018

Gross Payroll		$	19,012,306.94
Net Pay Deposit		$	13,958,241.47
Deductions through Accounts Payable			
Payday	Federal Tax Deposit	$	1,227,138.78
Payday	FICA Tax Withheld	$	1,106,774.63
Payday	Medicare Tax Withheld	$	258,842.36
	Total Accounts Payable	$	2,592,755.77
Deduction ACH		$	293,903.11
Deductions through Accounts Payable		$	923,320.55
Deductions - Insurance Journal Entry		$	690,525.91
Deductions - Flexible Spending money wired		$	104,218.80
Deductions - URS		$	311,002.39
Deductions - TSA		$	135,843.08
Federal Tax Withheld		$	1,310.06
FICA Tax Withheld		$	960.97
Medicare Tax Withheld		$	224.83
Total Transfer to Payroll Account		$	14,252,144.58
Total Transfer to Accounts Payable		$	4,760,162.36
Total Deposits		$	19,012,306.94
			-

Sarah Palmer
Director of Payroll

June LeMaster
Executive Director, Human Resources

John Larsen
Business Administrator

JORDAN SCHOOL DISTRICT
FEBRUARY 2018 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
March 27, 2018

DESCRIPTION	VENDOR	AMOUNT
ADMINISTRATIVE FLEX FEE	WEST JORDAN POLICE	$ 315,000.00
ADVERTISING	DESERET DIGITAL MEDIA, INC.	2,850.00
ADVERTISING	NATIONAL ASSOC SCHOOL PSYCHOLOGISTS	1,200.00
ADVERTISING	NEWSPAPER MANAGEMENT COMPANY	2,750.00
ADVERTISING	TEAM GEAR INTERNATIONAL OF UT INC	114.90
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	340.39
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	30,839.78
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	8,761.56
ATTORNEY FEES	BURBIDGE & WHITE	11,458.54
ATTORNEY FEES	KIRTON MCCONKIE	528.00
AUDIT EXPENSE	SQUIRE AND COMPANY PC	1,750.00
BUILDING RENTAL	MARIE BUHLER	330.00
BUILDING RENTAL	SALT LAKE COUNTY	18,056.25
CANCER INSURANCE	AFLAC GROUP INSURANCE	5,346.19
CELL TOWER LEASE	RIVERTON HIGH	15,000.00
COMPUTER EQUIPMENT	EN POINTE TECH	172.29
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	9,396.75
CONSTRUCTION EXPENSE	BUD MAHAS CONSTRUCTION	2,148,425.00
CONSTRUCTION EXPENSE	CMT ENGINEERING	5,412.50
CONSTRUCTION EXPENSE	DWA CONSTRUCTION, INC	1,156,940.40
CONSTRUCTION EXPENSE	E CUBE INC	3,923.48
CONSTRUCTION EXPENSE	GREAT BASIN ENGINEERING INC	1,108.75
CONSTRUCTION EXPENSE	MHTN ARCHITECTS INC	84,196.50
CONSTRUCTION EXPENSE	SOUTH VALLEY SEWER DISTRICT	100,960.00
CONSTRUCTION EXPENSE	STAPLES BUSINESS ADVANTAGE	307.59
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	23,679.11
CONSTRUCTION EXPENSE	VAN BOERUM AND FRANK ASSOCIATES INC	1,800.00
CONSTRUCTION EXPENSE	WESTLAND CONSTRUCTION, INC	3,271,947.25
CONTRACT SERVICES	AIRGAS INTERMOUNTAIN	798.50
CONTRACT SERVICES	ALDA E GONCALVES	212.50
CONTRACT SERVICES	ARAMARK CORP	37.00
CONTRACT SERVICES	BLOMQUIST AND HALE CONSULTING	10,767.00
CONTRACT SERVICES	BRENT PETERSEN	150.00
CONTRACT SERVICES	BYU YOUNG COMPANY	350.00
CONTRACT SERVICES	CINTAS #180 UNIFORMS	105.04
CONTRACT SERVICES	CLARISSE OFFEN	31.25
CONTRACT SERVICES	COLONIAL FLAG AND SPECIALTY COMPANY	35.00
CONTRACT SERVICES	COPPER HILLS HIGH	4,300.00
CONTRACT SERVICES	CTS LANGUAGELINK	56.98
CONTRACT SERVICES	EXPERCOM OF UTAH INC	513.96
CONTRACT SERVICES	FORT HERRIMAN MIDDLE	35.00
CONTRACT SERVICES	GATHERING PLACE THE	500.00
CONTRACT SERVICES	HAWKWATCH INTERNATIONAL	350.00
CONTRACT SERVICES	JMM EDUCATIONAL CONSULTING	1,475.00
CONTRACT SERVICES	JOEL P JENSEN MIDDLE	80.00
CONTRACT SERVICES	JUSTIN ZABRISKIE	90.00
CONTRACT SERVICES	JW CONSULTING	1,362.50
CONTRACT SERVICES	KAURI SUE HAMILTON SCHOOL	1,119.90
CONTRACT SERVICES	LEWIS EDUCATIONAL AND RESEARCH NETWORK LLC	1,000.00
CONTRACT SERVICES	LINGUISTICA INTERNATIONAL	34.00
CONTRACT SERVICES	LISA GIACOVELLI NEMELKA	480.00
CONTRACT SERVICES	LUDLOW, JENNIFER	250.00
CONTRACT SERVICES	MAXIM HEALTHCARE SERVICES INC	11,300.94
CONTRACT SERVICES	OAKGROVE EDUCATION SERVICES	680.80
CONTRACT SERVICES	OBSERVER TAB LLC	2,000.00
CONTRACT SERVICES	OSCAR MORENO III	150.00
CONTRACT SERVICES	PATRICE H ISABELLA	390.00
CONTRACT SERVICES	RED STAR TRANSPORTATION INC	552.50

DESCRIPTION	VENDOR	AMOUNT
CONTRACT SERVICES	SAGE PUBLICATIONS INC	14,000.00
CONTRACT SERVICES	SALT LAKE COMMUNITY COLLEGE	187.00
CONTRACT SERVICES	SALT LAKE COUNTY HEALTH DEPT	14.50
CONTRACT SERVICES	SCOTT SORENSEN	600.00
CONTRACT SERVICES	SOUTHERN UTAH UNIVERSITY	2,967.00
CONTRACT SERVICES	UNIV OF VIRGINIA DARDEN SCHOOL FOUNDATION	26,375.00
CONTRACT SERVICES	UTAH DEPARTMENT OF HEALTH	193,581.62
CONTRACT SERVICES	UTAH TRANSIT AUTHORITY	837.60
CONTRACT SERVICES	VALCOM COMPUTER CENTER	170.25
CONTRACT SERVICES	WASHINGTON COUNTY SCHOOL DISTRICT	2,181.00
CONTRACT SERVICES	WEST HILLS MIDDLE	160.00
CONTRACT SERVICES - BUILDINGS	BECKS SANITATION	600.00
CONTRACT SERVICES - BUILDINGS	INNOVATIVE WATER SERVICES	1,811.67
CONTRACT SERVICES - BUILDINGS	REPUBLIC SERVICES INC #864	819.42
CONTRACT SERVICES - BUILDINGS	RIVERTON HARDWARE AND LUMBER	66.32
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	5,733.39
CONTRACT SERVICES - BUILDINGS	STEPSAVERS INC	146.28
CONTRACT SERVICES - BUILDINGS	TAYLOR BROTHERS OF UTAH INC	3,825.00
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	423.14
CONTRACT SERVICES - EQUIPMENT	A ONE FITNESS	3,191.30
CONTRACT SERVICES - EQUIPMENT	CLAY'S POTTERY	951.26
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	188.59
CONTRACT SERVICES - EQUIPMENT	COMPUNET, INC	107,946.96
CONTRACT SERVICES - EQUIPMENT	DILLON TOYOTA LIFT	121.00
CONTRACT SERVICES - EQUIPMENT	LABOR COMMISSION	45.00
CONTRACT SERVICES - EQUIPMENT	MENDENHALL EQUIPMENT	195.00
CONTRACT SERVICES - EQUIPMENT	MHI SERVICE INC	1,952.55
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	94.50
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	780.00
CONTRACT SERVICES - EQUIPMENT	THYSSENKRUPP ELEVATOR CORP	3,093.00
CONTRACT SERVICES - GROUNDS	KELLY ROESTENBURG	9,432.74
CONTRACT SERVICES - GROUNDS	MCDERMOTT ENTERPRISES LTD	1,731.37
CONTRACT SERVICES DATA PROCESS	DEMATIC CORPORATION	700.00
CONTRACTED SOFTWARE	BRAIN POP	2,395.00
CONTRACTED SOFTWARE	DRUIDE INFORMATIQUE INC	560.00
CONTRACTED SOFTWARE	EDCLUB INC	1,805.50
CONTRACTED SOFTWARE	EN POINTE TECH	2,411.26
CONTRACTED SOFTWARE	HANKS, MELISSA	19.95
CONTRACTED SOFTWARE	HERRSCHER, ANGELA	24.99
CONTRACTED SOFTWARE	KELLER, TRISHA	39.99
CONTRACTED SOFTWARE	LINKEDIN CORPORATION	1,750.00
CONTRACTED SOFTWARE	MACLEOD, COLIN	19.95
CONTRACTED SOFTWARE	ROBLES JUHAS, SILVIA	192.02
CONTRACTED SOFTWARE	SCANTRON CORPORATION	365.00
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	102,830.22
DENTAL INSURANCE	JORDAN SCHOOL DISTRICT	1,853,244.90
DISABILITY INSURANCE	JORDAN SCHOOL DISTRICT	51,664.95
EDUCATIONAL FIELD TRIPS	COPPER HILLS HIGH	2,513.30
EDUCATIONAL FIELD TRIPS	FORT HERRIMAN MIDDLE	2,251.95
EDUCATIONAL FIELD TRIPS	KAURI SUE HAMILTON SCHOOL	701.42
EDUCATIONAL FIELD TRIPS	MC CULLOUGH, AMANDA	18.00
EDUCATIONAL FIELD TRIPS	ROBBINS, ANN	594.10
EDUCATIONAL FIELD TRIPS	ROMNEY, VANDALYN	42.00
EDUCATIONAL FIELD TRIPS	SOUTH VALLEY	89.70
EDUCATIONAL FIELD TRIPS	THIS IS THE PLACE FOUNDATION	1,266.00
ELECTRICITY	ROCKY MTN POWER	453,759.76
EMIA INS DIRECT	EMIA DIRECT	338.94
EMIA INS DIRECT	UIEBT 401 K	1,679.49
EMPLOYEE PREMIUM	DENTAL SELECT	61,426.09
EMPLOYEE PREMIUM	EDUCATORS MUTUAL INS ASSOC DENTAL	18,670.00
EMPLOYEE PREMIUM	JORDAN SCHOOL DISTRICT	687,539.26
EMPLOYEE PREMIUM	OPTICARE OF UTAH	12,545.84

DESCRIPTION	VENDOR	AMOUNT
EMPLOYEE PREMIUM	TOTAL DENTAL ADMINISTRATORS	10,963.05
EQUIPMENT	APPLUS TECHNOLOGIES INC	69.00
EQUIPMENT	BATTERY SYSTEMS	701.64
EQUIPMENT	BRADY INDUSTRIES LLC	14,777.66
EQUIPMENT	HERITAGE FOOD SERVICE GROUP-EQUIPMENT INC	2,439.14
EQUIPMENT	HERRIMAN HIGH SCHOOL	1,950.00
EQUIPMENT	HYLON KOBURN CHEM HY KO	19,977.21
EQUIPMENT	KENWORTH SALES COMPANY INC	13,801.93
EQUIPMENT	MOHAWK RESOURCES LTD	60,911.86
EQUIPMENT	NAPA AUTO PARTS	998.10
EQUIPMENT	PROFESSIONAL AUTOMOTIVE EQUIPMENT	584.36
EQUIPMENT	ROCKY MOUNTAIN TURF	76,591.29
EQUIPMENT	ROYCE INDUSTRIES	4,777.46
EQUIPMENT	SCHOOL SPECIALTY	59,370.00
EQUIPMENT	STAFFORD SMITH INC	17,096.00
EQUIPMENT	STANDARD RESTAURANT EQUIPMENT	7,442.93
EQUIPMENT	SWIVL	1,687.10
EQUIPMENT	TV SPECIALISTS INC	1,132.00
EQUIPMENT RENTAL	HONEY BUCKET	90.00
EQUIPMENT REPAIR	ANN KINANE	400.00
EQUIPMENT REPAIR	AUTOMOTIVE SPECIALTY EQUIPMENT	4,105.00
EQUIPMENT REPAIR	CAPUTOS OVERHEAD DOOR SERVICE	199.95
EQUIPMENT REPAIR	CHARLES W LIU FINE VIOLINS	325.00
EQUIPMENT REPAIR	COLD TECH REFRIGERATION SERVICE INC	1,065.00
EQUIPMENT REPAIR	D AND S NGV SERVICES	2,506.20
EQUIPMENT REPAIR	HERRIMAN HIGH SCHOOL	845.26
EQUIPMENT REPAIR	INTERMOUNTAIN LIFT TRUCK INC	358.29
FINGERPRINTING	DPS BUREAU OF CRIMINAL IDENTIFICATION	16,539.00
FOOD PURCHASES	5 BUCK PIZZA	39,147.15
FOOD PURCHASES	AMES, JILL	66.88
FOOD PURCHASES	ANDERSON, JODI	70.77
FOOD PURCHASES	ASAEL FARR AND SONS COMPANY	2,604.00
FOOD PURCHASES	ATWOOD, DEBRA	115.37
FOOD PURCHASES	BAKER, COURTNEY	11.49
FOOD PURCHASES	BARLOW, TIFFANY	248.51
FOOD PURCHASES	BEAN, MARI	1.99
FOOD PURCHASES	BERRY, JORDAN	24.41
FOOD PURCHASES	BJARNSON, BLAINE	92.70
FOOD PURCHASES	BROADHEAD, PAMELA	23.18
FOOD PURCHASES	BUCKLEY, EMILY	6.16
FOOD PURCHASES	CLIFFORD, STACY	32.05
FOOD PURCHASES	COPPER HILLS HIGH	169.44
FOOD PURCHASES	COPPER MOUNTAIN MIDDLE	28.76
FOOD PURCHASES	CRANE, JODEE	44.87
FOOD PURCHASES	CRENDA LYNN CARNEY	42.72
FOOD PURCHASES	DAINS, MARIKA	35.96
FOOD PURCHASES	DANIELS, SHLORI	6.70
FOOD PURCHASES	DUHAINE, JANET	65.32
FOOD PURCHASES	EDMAN, JOY	53.57
FOOD PURCHASES	FALCON RIDGE ELEMENTARY PTA	161.85
FOOD PURCHASES	FERGUSON, LAURA	16.44
FOOD PURCHASES	FLORIN, ANITA	19.01
FOOD PURCHASES	FORT HERRIMAN MIDDLE	1,484.49
FOOD PURCHASES	GAMMELL, CAMI	40.26
FOOD PURCHASES	GIFFORD, RAYLEE	3.64
FOOD PURCHASES	GLASSEY, JENIFER	49.41
FOOD PURCHASES	GOLDING, KIMBERLY	50.00
FOOD PURCHASES	HANSEN, SHAYLYN	13.13
FOOD PURCHASES	HEITZ, NED	56.43
FOOD PURCHASES	HENDRICKSON, HEIDI	21.61
FOOD PURCHASES	HERRSCHER, ANGELA	26.37
FOOD PURCHASES	HOUTZ, NICOLLE	93.57

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	HUEY, LORI	13.84
FOOD PURCHASES	JENSEN, LISA	15.64
FOOD PURCHASES	KAURI SUE HAMILTON SCHOOL	665.00
FOOD PURCHASES	LEDINGHAM, ADAM	50.00
FOOD PURCHASES	LYBBERT, KELLY	51.74
FOOD PURCHASES	MAPLES, JENNIFER	1.03
FOOD PURCHASES	MARTIN, LISA	37.50
FOOD PURCHASES	MATTSSON, SHANDA	30.99
FOOD PURCHASES	MAXFIELD, TERRILYNNE	14.00
FOOD PURCHASES	MC CALL, HALEY	21.60
FOOD PURCHASES	MEADOW GOLD DAIRIES	1,908.13
FOOD PURCHASES	MIYASAKI, ADALINE	33.66
FOOD PURCHASES	MUHLESTEIN, JILL	34.92
FOOD PURCHASES	NICHOLAS AND COMPANY INC	143,761.58
FOOD PURCHASES	NOKES, GINA	15.95
FOOD PURCHASES	OLSON, VALERIE	28.76
FOOD PURCHASES	OQUIRRH HILLS MIDDLE	65.82
FOOD PURCHASES	PACE, MALLORY	25.00
FOOD PURCHASES	PALOMIN, JENIFER	12.21
FOOD PURCHASES	PEPSI BOTTLING GROUP	84.70
FOOD PURCHASES	PETERSONS FRESH MARKET	179.80
FOOD PURCHASES	POND, REXANNE	63.21
FOOD PURCHASES	POULSEN, PEPPER	61.82
FOOD PURCHASES	RASBAND, JENNIFER	11.23
FOOD PURCHASES	ROBBINS, ANN	160.03
FOOD PURCHASES	SAMS CLUB	2,352.99
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	12,718.28
FOOD PURCHASES	SCOW, CHRISTINA	10.75
FOOD PURCHASES	SHADDICK, DANIELLE	26.00
FOOD PURCHASES	SHELLEY, MARLENE	24.00
FOOD PURCHASES	SHERWOOD, LINDA	27.22
FOOD PURCHASES	SOUTH VALLEY	403.19
FOOD PURCHASES	STEWART, ANNETTE	35.92
FOOD PURCHASES	SUNDQUIST, KELLIE	31.42
FOOD PURCHASES	SUNSET RIDGE MIDDLE	33.82
FOOD PURCHASES	SWIRE COCA COLA USA	1,346.52
FOOD PURCHASES	TANNER, KRISTINE	2.28
FOOD PURCHASES	TAYLOR, KRISTI	34.40
FOOD PURCHASES	TIFFANY CARLINO	54.29
FOOD PURCHASES	WALTON, FRANKIE	54.03
FOOD PURCHASES	WENDLING, BARBARA	15.72
FOOD PURCHASES	WILSON, MEGAN	91.83
FOOD PURCHASES	WOOLF, LINDA	35.56
FOOD PURCHASES	YOUTZ, BRYAN	69.92
FOUNDATION AWARDS	JORDAN EDUCATION FOUNDATION	1,491.49
FRESH FRUIT VEGIES PRODUCE	A AND Z PRODUCE COMPANY	9,534.00
FUEL OIL	REPUBLIC SERVICES INC #864	148.09
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	20,371.23
GAS & OIL	STATE OF UTAH GASCARD	11,923.05
GENERAL DONATIONS	LORI JACKETTA	20.00
HMO INSURANCE PREMIUM	LINA	68,159.85
HORACE MANN LIFE	HORACE MANN	803.58
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	48,013.39
INVENTORY	ADVANCEPIERRE FOODS	11,492.00
INVENTORY	TOOLS FOR SCHOOLS	47,229.06
INVENTORY	TYSON FOODS INC	17,365.95
INVENTORY - BUS PARTS	BATTERY SYSTEMS	2,895.48
INVENTORY - BUS PARTS	BRYSON SALES AND SERVICE	2,789.89
INVENTORY - BUS PARTS	CRUS OIL PETROLEUM PRODUCTS	2,572.58
INVENTORY - BUS PARTS	GENERATOR EXCHANGE INC	383.96
INVENTORY - BUS PARTS	HONNEN EQUIPMENT	591.12
INVENTORY - BUS PARTS	INTERSTATE BILLING SERVICE INC	3,767.98

DESCRIPTION	VENDOR	AMOUNT
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	5,553.44
INVENTORY - BUS PARTS	LEWIS TRANSPORTATION SALES	2,747.82
INVENTORY - BUS PARTS	MFCP INC	1,090.29
INVENTORY - BUS PARTS	NAPA AUTO PARTS	1,736.69
INVENTORY - BUS PARTS	SMITH POWER PRODUCTS INC	716.42
INVENTORY - CUSTODIAL	GRAYBAR ELECTRIC CO INC	527.50
INVENTORY - CUSTODIAL	HYLON KOBURN CHEM HY KO	15,093.44
INVENTORY - CUSTODIAL	LA CROSSE MCCORMICK LLC	591.30
INVENTORY - CUSTODIAL	SCHOOL OUTFITTERS	1,095.54
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	8,510.08
INVENTORY - MAINTENANCE	ADI	1,156.77
INVENTORY - MAINTENANCE	CARDWELL DISTRIBUTING INC	600.99
INVENTORY - MAINTENANCE	COLONIAL FLAG AND SPECIALTY COMPANY	734.99
INVENTORY - MAINTENANCE	ELECTRICAL WHOLESALE SUPPLY	197.19
INVENTORY - MAINTENANCE	FERGUSON ENTERPRISES	3,353.66
INVENTORY - MAINTENANCE	GRAINGER	1,602.50
INVENTORY - MAINTENANCE	GRAYBAR ELECTRIC CO INC	1,051.62
INVENTORY - MAINTENANCE	INTERMOUNTAIN LOCK AND SUPPLY	515.82
INVENTORY - MAINTENANCE	NAPA AUTO PARTS	215.66
INVENTORY - MAINTENANCE	PAINT SUNDRIES SOLUTIONS INC	932.24
INVENTORY - MAINTENANCE	QED	4,729.19
INVENTORY - MAINTENANCE	REFRIGERATION SUPPLY DIST	1,834.96
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	1,525.62
INVENTORY - MAINTENANCE	WURTH LOUIS AND COMPANY	637.09
INVENTORY - STOCKROOM	DIGITAL ART SUPPLIES	4,948.00
INVENTORY - STOCKROOM	HENRY SCHEIN INC	3,114.27
INVENTORY - STOCKROOM	PYRAMID SCHOOL PRODUCTS	1,200.00
INVENTORY - STOCKROOM	SCHOOL SPECIALTY	420.00
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	2,722.40
INVENTORY - STOCKROOM	STANDARD STATIONARY SUPPLY	1,600.44
INVENTORY - STOCKROOM	VERITIV OPERATING COMPANY	47,344.94
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	84,052.40
INVENTORY-BUS OIL/SHOP SUPPLY	BRYSON SALES AND SERVICE	105.48
INVENTORY-BUS OIL/SHOP SUPPLY	NAPA AUTO PARTS	119.50
INVENTORY-NUTRITION SERVICE	COSTCO WHOLESALE 733	1,199.56
INVENTORY-NUTRITION SERVICE	COUNTRY PURE FOODS, INC	29,682.00
INVENTORY-NUTRITION SERVICE	D AND M DISTRIBUTING	3,581.88
INVENTORY-NUTRITION SERVICE	HYLON KOBURN CHEM HY KO	891.85
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	69,712.86
INVENTORY-NUTRITION SERVICE	SYSCO INTERMOUNTAIN INC	46,636.00
INVENTORY-SUPPORT VEHICLE PART	BATTERY SYSTEMS	72.84
INVENTORY-SUPPORT VEHICLE PART	CRUS OIL PETROLEUM PRODUCTS	124.22
INVENTORY-SUPPORT VEHICLE PART	KENWORTH SALES COMPANY INC	202.86
IRRIGATION WATER	SOUTH VALLEY SEWER DISTRICT	201.35
LUNCH SALES	ANGELA TANIGUCHI	17.25
LUNCH SALES	ARILYN MARTINEZ	16.50
LUNCH SALES	CHRISTINA BENEDICT	20.00
LUNCH SALES	COURTNEY LYLE	31.50
LUNCH SALES	ELI CONNOR	61.10
LUNCH SALES	HEATHER HOOPER	32.85
LUNCH SALES	JENNIFER GARDINER	(18.80)
LUNCH SALES	JESSICA SMURTHWAITE	20.00
LUNCH SALES	JOHN GAGE	19.85
LUNCH SALES	JULIE WIERSCHEM	255.00
LUNCH SALES	KATIE MARTINEZ	22.75
LUNCH SALES	KATIE SCOTT	44.90
LUNCH SALES	LAURA STREETER	12.20
LUNCH SALES	MICHELLE BROWN	38.00
LUNCH SALES	MICHELLE MCSWAIN	12.50
LUNCH SALES	PAULA RIVEROS	18.85
LUNCH SALES	PHIL SEARS	16.95
LUNCH SALES	RACHEL COOKS	18.00

DESCRIPTION	VENDOR	AMOUNT
LUNCH SALES	RAJASEKHAR DEPATLA	4.25
MAINT SUPPLIES/UNIFORMS	AIRGAS INTERMOUNTAIN	84.93
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	1,305.25
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	965.68
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	216.23
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	360.00
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	1,542.86
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	616.00
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	189.97
MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	256.90
MAINT SUPPLIES/UNIFORMS	THOMAS PETROLEUM LLC	211.60
MAINT SUPPLIES/UNIFORMS	WAXIE SANITARY SUPPLY	285.02
MEDIA BOOKS	CHILDRENS PLUS INC	933.60
MEDIA BOOKS	DEMCO INC	1,563.95
MEDIA BOOKS	FOLLETT SCHOOL SOLUTIONS, INC	10,049.56
MEDIA BOOKS	JAMI KLAUS	9.79
MEDIA BOOKS	JEANETTE MAXWELL	14.44
MEDIA BOOKS	MACKIN LIBRARY MEDIA	174.70
MEDIA BOOKS	PERMA BOUND	111.79
MEDIA BOOKS	TONIA FULLER	11.94
MEDIA CENTER FINES	JENIFER SORENSEN	12.99
MEMBERSHIP DUES AND FEES	ALBERQUE, HSIU-CHI	225.00
MEMBERSHIP DUES AND FEES	AMERICAS BATTLE OF THE BOOKS	90.00
MEMBERSHIP DUES AND FEES	BECK, JODILYN	225.00
MEMBERSHIP DUES AND FEES	CAMP, KRISTA	225.00
MEMBERSHIP DUES AND FEES	CHAPMAN, KAREN	225.00
MEMBERSHIP DUES AND FEES	CLIFFORD, STACY	225.00
MEMBERSHIP DUES AND FEES	COE, LAUREL	511.00
MEMBERSHIP DUES AND FEES	COWLEY, ROBIN	225.00
MEMBERSHIP DUES AND FEES	CRABB, MELANIE	225.00
MEMBERSHIP DUES AND FEES	CUZME, SUSAN	225.00
MEMBERSHIP DUES AND FEES	DENZER, FAITH	511.00
MEMBERSHIP DUES AND FEES	DONARS, AMELIA	225.00
MEMBERSHIP DUES AND FEES	EGAN, JENNIFER	225.00
MEMBERSHIP DUES AND FEES	EVANS, MEGAN	225.00
MEMBERSHIP DUES AND FEES	FORCINA, DEBRA	64.00
MEMBERSHIP DUES AND FEES	FOUTZ, TANDI	225.00
MEMBERSHIP DUES AND FEES	FRANCYK-WELLS, TARA	225.00
MEMBERSHIP DUES AND FEES	HAMMOND, DEBORAH	64.00
MEMBERSHIP DUES AND FEES	HANSEN, WENDY	225.00
MEMBERSHIP DUES AND FEES	HARGRAVES, ERIN	225.00
MEMBERSHIP DUES AND FEES	HENSON, TREVOR	35.00
MEMBERSHIP DUES AND FEES	HILTON, ERICA	225.00
MEMBERSHIP DUES AND FEES	HOLLENBACH, SALLI	225.00
MEMBERSHIP DUES AND FEES	HOWE, JANET	225.00
MEMBERSHIP DUES AND FEES	JAMES, MARY	225.00
MEMBERSHIP DUES AND FEES	JANIGA, TYRELL	225.00
MEMBERSHIP DUES AND FEES	JENNINGS, LARA	225.00
MEMBERSHIP DUES AND FEES	JOOS, JENNIFER	90.00
MEMBERSHIP DUES AND FEES	KARREN, IRENE	225.00
MEMBERSHIP DUES AND FEES	KAURI SUE HAMILTON SCHOOL	29.95
MEMBERSHIP DUES AND FEES	LEDINGHAM, ADAM	10.00
MEMBERSHIP DUES AND FEES	LUDLOW, AMY	225.00
MEMBERSHIP DUES AND FEES	MATTA, SIERA	10.00
MEMBERSHIP DUES AND FEES	MCPARTLAND, REBECCA	225.00
MEMBERSHIP DUES AND FEES	MONDRAGON, SHANA	10.00
MEMBERSHIP DUES AND FEES	NATIONAL ASSOCIATION OF SCHOOL NURSES	124.50
MEMBERSHIP DUES AND FEES	NIGP UTAH CHAPTER	300.00
MEMBERSHIP DUES AND FEES	NORRIS, KRISTIN	225.00
MEMBERSHIP DUES AND FEES	OCONNOR, RAMSAY	10.00
MEMBERSHIP DUES AND FEES	OLYMPIA, KATHY	225.00
MEMBERSHIP DUES AND FEES	PERKINS, DENISE	225.00

DESCRIPTION	VENDOR	AMOUNT
MEMBERSHIP DUES AND FEES	PETERSON, MELIA	225.00
MEMBERSHIP DUES AND FEES	ROPER, LYNETTE	225.00
MEMBERSHIP DUES AND FEES	RUIZ, JACQUELINE	10.00
MEMBERSHIP DUES AND FEES	SAPP-WADSWORTH, ANN CHRISTINE	225.00
MEMBERSHIP DUES AND FEES	SHENK, KALOMYRA	225.00
MEMBERSHIP DUES AND FEES	SORENSON, JULIE	225.00
MEMBERSHIP DUES AND FEES	STAPLES, MEG	225.00
MEMBERSHIP DUES AND FEES	TANNER, JAIMIE	225.00
MEMBERSHIP DUES AND FEES	WIEST, HEATHER	225.00
MEMBERSHIP DUES AND FEES	WINIECKE, RACHEL	225.00
MEMBERSHIP DUES AND FEES	WOOD, ELIZABETH	225.00
MILEAGE - STUDENT	ADAM MCKENDRICK	34.68
MILEAGE - STUDENT	AMY SNYDER	331.19
MILEAGE - STUDENT	APRIL LAW	34.88
MILEAGE - STUDENT	ASHLIE JENKINS	69.77
MILEAGE - STUDENT	BRANDI CULLIMORE	324.26
MILEAGE - STUDENT	CALY WATKINS	73.44
MILEAGE - STUDENT	CELIA NEWBOLD	69.36
MILEAGE - STUDENT	DAPHNIE SNOW	39.73
MILEAGE - STUDENT	EMILY NUNLEY	36.72
MILEAGE - STUDENT	FRANCINE WRIGHT	33.05
MILEAGE - STUDENT	JACKIE FREEMAN	73.44
MILEAGE - STUDENT	JEFF WARNER	109.45
MILEAGE - STUDENT	JENNIFER DUNFORD	34.88
MILEAGE - STUDENT	JULIE FRANDSEN	30.60
MILEAGE - STUDENT	JULIE RICHARDS	20.20
MILEAGE - STUDENT	KATHIE DE ST JEOR	34.88
MILEAGE - STUDENT	KATHLEEN LAMBOURNE - BUS	14.69
MILEAGE - STUDENT	KORTNEY EVERY	34.68
MILEAGE - STUDENT	KRISTIN DOWLAND	26.01
MILEAGE - STUDENT	LAURA NIELSEN	20.81
MILEAGE - STUDENT	MACKENZE MAYFIELD	34.88
MILEAGE - STUDENT	MALIS RASMUSSEN	16.52
MILEAGE - STUDENT	MARIA JOHNSON	31.21
MILEAGE - STUDENT	MICHAEL DULGARIAN	62.42
MILEAGE - STUDENT	MICHELLE SCHMIDT	43.35
MILEAGE - STUDENT	MONICA HILTON	58.75
MILEAGE - STUDENT	NICOLE BRACE	69.36
MILEAGE - STUDENT	RACHAEL HOOLEY	73.44
MILEAGE - STUDENT	REYNA FERNANDEZ	36.72
MILEAGE - STUDENT	SARA LOFTIN	31.21
MILEAGE - STUDENT	SARA WARDLE	14.69
MILEAGE - STUDENT	TABITHA PARAS	69.77
MILEAGE - STUDENT	TAMI STOECKLE	15.61
MILEAGE - STUDENT	VIRGINIA BINGHAM	40.80
MILEAGE TRAVEL	AHLBERG, REBECCA	164.59
MILEAGE TRAVEL	ANDERSON, IRMA	134.07
MILEAGE TRAVEL	ANDERSON, KIMBERLY	380.20
MILEAGE TRAVEL	ANDERSON, MICHAEL	206.56
MILEAGE TRAVEL	ARMSTRONG, JAN	219.64
MILEAGE TRAVEL	ARNOLD, MARK	6.42
MILEAGE TRAVEL	ASAY, CYDNEY	67.58
MILEAGE TRAVEL	AUSTIN, SHARLENE	257.34
MILEAGE TRAVEL	BARNES, KAREN	73.58
MILEAGE TRAVEL	BARR, WENDY	115.55
MILEAGE TRAVEL	BECKETT, HARRISON JR	282.31
MILEAGE TRAVEL	BENGTZEN, RAYNEE	31.07
MILEAGE TRAVEL	BENNETT, GAIL	84.48
MILEAGE TRAVEL	BENNETT, PATRICIA	184.22
MILEAGE TRAVEL	BENSON, DELSI	14.17
MILEAGE TRAVEL	BENSON, HEATHERLY DEVON	60.20
MILEAGE TRAVEL	BERRY, JORDAN	32.70

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	BLUNCK, ELIZABETH	134.62
MILEAGE TRAVEL	BOLLAND, BARBARA	32.70
MILEAGE TRAVEL	BOSCH, CALLEY	232.72
MILEAGE TRAVEL	BOUILLON, RITA	206.35
MILEAGE TRAVEL	BOUTWELL, LAURA	73.03
MILEAGE TRAVEL	BOYD, LAURA	116.88
MILEAGE TRAVEL	BROWN, NANCY	28.28
MILEAGE TRAVEL	BUCHANAN, CARMEN	51.36
MILEAGE TRAVEL	BURNSIDE, LINDA	25.07
MILEAGE TRAVEL	BURTON, SONJA	466.52
MILEAGE TRAVEL	BUTLER, DAVID	138.43
MILEAGE TRAVEL	CALHOUN, TRISH	9.81
MILEAGE TRAVEL	CANICK, MELANIE	209.28
MILEAGE TRAVEL	CARTER, LINDA	10.90
MILEAGE TRAVEL	CHRISTENSEN, HAILEE	159.14
MILEAGE TRAVEL	CHRYST, CHERI	108.46
MILEAGE TRAVEL	CID, KRISTIANNE	403.31
MILEAGE TRAVEL	CODELLA, VICKEY	23.98
MILEAGE TRAVEL	COMSTOCK, ROBERT	211.77
MILEAGE TRAVEL	CROSGROVE, LORI	26.60
MILEAGE TRAVEL	CROSS-COQUILLETTE, SHARON	99.19
MILEAGE TRAVEL	CUMMINGS, JESSICA	179.31
MILEAGE TRAVEL	DANSIE, KATHLEEN	21.26
MILEAGE TRAVEL	DAVIS, ELIZABETH	186.94
MILEAGE TRAVEL	DECKER, MELISSA	25.92
MILEAGE TRAVEL	DEFAZIO, KRISTIN	224.00
MILEAGE TRAVEL	DUMMER, MELINDA	104.37
MILEAGE TRAVEL	DURRANT, JILL	202.21
MILEAGE TRAVEL	EADS, JAY	189.12
MILEAGE TRAVEL	EMERSON, NORMAN	192.39
MILEAGE TRAVEL	ENG, BRITNEE	11.77
MILEAGE TRAVEL	EVANS, HOLLY	45.78
MILEAGE TRAVEL	EVANS, MEGAN	141.16
MILEAGE TRAVEL	FELT, ELIZABETH	74.70
MILEAGE TRAVEL	FITZGERALD, KELLEY	212.01
MILEAGE TRAVEL	FLETCHER, SCOTT	992.98
MILEAGE TRAVEL	FORDHAM, MICHELLE	75.21
MILEAGE TRAVEL	FORSYTH, TERI	13.08
MILEAGE TRAVEL	FRODGE, ROBIN	41.73
MILEAGE TRAVEL	FUEAIPANGAI, INOKE	49.16
MILEAGE TRAVEL	GAMBLE, JERI	9.63
MILEAGE TRAVEL	GARBER, MELISSA	181.50
MILEAGE TRAVEL	GIBSON, KIM	337.05
MILEAGE TRAVEL	GIFFORD, MICHAEL	185.30
MILEAGE TRAVEL	GLASSEY, JENIFER	120.99
MILEAGE TRAVEL	GODFREY, ANTHONY	172.23
MILEAGE TRAVEL	GOLD, LINDA	138.44
MILEAGE TRAVEL	GOOD, LAKESHA	159.69
MILEAGE TRAVEL	GOODWIN, MICAH	224.54
MILEAGE TRAVEL	GRIFFITH, BEVERLY	84.48
MILEAGE TRAVEL	GRIMSHAW, BRYAN	258.39
MILEAGE TRAVEL	GROETHE, JAMES	143.38
MILEAGE TRAVEL	GROSSKREUTZ, GINA	177.67
MILEAGE TRAVEL	GUBLER, VIVIAN	72.98
MILEAGE TRAVEL	HALES, KELLI	34.50
MILEAGE TRAVEL	HAMBLIN, TRAVIS	234.87
MILEAGE TRAVEL	HANCOCK, DONALYNN	86.66
MILEAGE TRAVEL	HANSEN, AMANDA	62.91
MILEAGE TRAVEL	HARDELL, TRACI	85.57
MILEAGE TRAVEL	HARDY, MATHEW	73.03
MILEAGE TRAVEL	HARTLE, SHAYLENE	178.76
MILEAGE TRAVEL	HATTON, MARYANN	52.32

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	HEHR, AMANDA	40.88
MILEAGE TRAVEL	HENDERSON, SARA	21.26
MILEAGE TRAVEL	HENKEL, CARLA	185.85
MILEAGE TRAVEL	HEYWOOD, KERRY	210.37
MILEAGE TRAVEL	HIGHAM, DEANNA	80.12
MILEAGE TRAVEL	HITE, MALIA	53.96
MILEAGE TRAVEL	IDDINGS, SCOTT	89.38
MILEAGE TRAVEL	JACKSON, KATIE	329.18
MILEAGE TRAVEL	JACKSON, LISA	17.38
MILEAGE TRAVEL	JAMES, DANEEN	10.32
MILEAGE TRAVEL	JANIS, REBECCA	222.91
MILEAGE TRAVEL	JENNINGS, LARA	35.31
MILEAGE TRAVEL	JENSEN, HEIDI	30.52
MILEAGE TRAVEL	JENSEN, RAIMEE	177.13
MILEAGE TRAVEL	JIMENEZ, SHIRLEY	416.93
MILEAGE TRAVEL	JOHANSEN, DAVID	65.40
MILEAGE TRAVEL	JOHNSON, NICOLE	475.08
MILEAGE TRAVEL	JOHNSON, SHANNON	155.88
MILEAGE TRAVEL	JUNG, M JULIANNA	291.03
MILEAGE TRAVEL	KELLY, RON	4.28
MILEAGE TRAVEL	KERBACK, MICHELLE	274.14
MILEAGE TRAVEL	KRISTENSEN, CARISSA	112.27
MILEAGE TRAVEL	LANGE, KATHLEEN	23.98
MILEAGE TRAVEL	LAUGHLIN, SHEILA	94.29
MILEAGE TRAVEL	LAYNE, LORI	109.00
MILEAGE TRAVEL	LEBEL, CHRISTINE	56.18
MILEAGE TRAVEL	LEE, MICHELE	47.42
MILEAGE TRAVEL	LEE, REBECCA	98.25
MILEAGE TRAVEL	LEE, TONI	111.73
MILEAGE TRAVEL	LEVEILLE, JENNIFER	60.56
MILEAGE TRAVEL	LIRA JUKIC, MARIA	333.55
MILEAGE TRAVEL	LUDWIG, KENDRA	82.84
MILEAGE TRAVEL	LUND, VICKIE	36.32
MILEAGE TRAVEL	MARTIN, KARLA	251.83
MILEAGE TRAVEL	MARTIN, TAMI	41.42
MILEAGE TRAVEL	MARTIN-LEMASTER, JUNE	540.36
MILEAGE TRAVEL	MARX, ROBERT	113.15
MILEAGE TRAVEL	MCCARTHY, JULIE	69.76
MILEAGE TRAVEL	MCGWIRE, SHALEIA	6.50
MILEAGE TRAVEL	MCINTYRE, TAMARA	71.95
MILEAGE TRAVEL	MEARS, DIANE	68.94
MILEAGE TRAVEL	MECHAM, KRISTA	89.38
MILEAGE TRAVEL	MERRICK, NANCY	348.34
MILEAGE TRAVEL	MICHAUD, MONICA	67.42
MILEAGE TRAVEL	MIDDLETON, MCKENZIE	212.55
MILEAGE TRAVEL	MUIR, BONNIE	20.71
MILEAGE TRAVEL	MURDOCH, KELCEY	121.54
MILEAGE TRAVEL	MUTO, ANTHONY	114.52
MILEAGE TRAVEL	NANCE, PAUL	208.74
MILEAGE TRAVEL	NEDDO, KIMBERLEE	91.02
MILEAGE TRAVEL	NELSON, SUSAN	32.42
MILEAGE TRAVEL	NICHOLSON, KALLEE	1.07
MILEAGE TRAVEL	NIGBUR, DEBRA	88.29
MILEAGE TRAVEL	NORRIS, KRISTIN	235.99
MILEAGE TRAVEL	NORTON, CONNIE	74.25
MILEAGE TRAVEL	OSNESS, ANGELA	34.32
MILEAGE TRAVEL	PARKINSON, CASEY	24.08
MILEAGE TRAVEL	PEDERSEN, JENNY	127.33
MILEAGE TRAVEL	PEREZ, MICHAEL	55.59
MILEAGE TRAVEL	PETERSON, MELIA	129.71
MILEAGE TRAVEL	PETERSON, ROBYN	132.44
MILEAGE TRAVEL	PHELPS, LARRY	23.10

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	PHELPS, LAUREN	178.22
MILEAGE TRAVEL	PLUTA, TIMOTHY	51.23
MILEAGE TRAVEL	POMMERENING, RACHEL	78.48
MILEAGE TRAVEL	PRICE, KRISTINE	19.62
MILEAGE TRAVEL	RAJCZYK, TAMARA	274.43
MILEAGE TRAVEL	REDFORD, BRADLEY	133.53
MILEAGE TRAVEL	RICHARDSON, SARAH JANE	14.17
MILEAGE TRAVEL	RICKETT, CATHY	249.07
MILEAGE TRAVEL	ROBLES JUHAS, SILVIA	275.13
MILEAGE TRAVEL	RODRIGUEZ MARTINEZ, JOAQUIN	26.71
MILEAGE TRAVEL	ROMNEY, PETER	132.98
MILEAGE TRAVEL	RUSSELL, KIM	353.51
MILEAGE TRAVEL	SADLER, EVELYN	179.31
MILEAGE TRAVEL	SAMPLE, SHERI	41.42
MILEAGE TRAVEL	SANDBERG, LORRIE	97.76
MILEAGE TRAVEL	SARGENT, SHANONE	37.45
MILEAGE TRAVEL	SCHOENFELD, ANNIE	9.27
MILEAGE TRAVEL	SCHOENROCK, MARSHA	11.99
MILEAGE TRAVEL	SIMMONS, KATHLEEN	20.71
MILEAGE TRAVEL	SMITH, REBECCA	91.56
MILEAGE TRAVEL	SNELGROVE, JOLYNN	132.50
MILEAGE TRAVEL	SORENSEN, CHARLES	114.46
MILEAGE TRAVEL	SORENSON, MARCI	126.44
MILEAGE TRAVEL	SOWA, MARK	37.45
MILEAGE TRAVEL	SPENCER, BRIGITTA	22.89
MILEAGE TRAVEL	SPRING, RYAN	88.54
MILEAGE TRAVEL	STAUFFER, DEBBIE	78.65
MILEAGE TRAVEL	STEFFEY, EDEN	77.73
MILEAGE TRAVEL	STEWART-CHAVEZ, MICHELLE	143.88
MILEAGE TRAVEL	STRALEY, BRENDA	25.68
MILEAGE TRAVEL	SU'A, PAMELA	219.09
MILEAGE TRAVEL	TANNER, JAIMIE	159.69
MILEAGE TRAVEL	TAYLOR, DEANNA	133.53
MILEAGE TRAVEL	THOMAS, LETICIA	170.67
MILEAGE TRAVEL	TITUS, CORRINE	69.81
MILEAGE TRAVEL	TODOROV, ASSEN	142.25
MILEAGE TRAVEL	TOOLSON, COURTNEY	135.71
MILEAGE TRAVEL	UZELAC, JENEE	31.61
MILEAGE TRAVEL	WARD, JUDY	152.46
MILEAGE TRAVEL	WATKINS, CINDY	85.57
MILEAGE TRAVEL	WELCH, BRANDY	56.14
MILEAGE TRAVEL	WHIPPLE, RILEY	191.30
MILEAGE TRAVEL	WHITE, VICTOR	86.66
MILEAGE TRAVEL	WILLIAMS, BRETT	188.03
MILEAGE TRAVEL	WILSON, CHERIE	197.95
MILEAGE TRAVEL	WINDER, SHAYLA	26.00
MILEAGE TRAVEL	WINIECKE, RACHEL	195.11
MILEAGE TRAVEL	WOBEE, K	28.34
MILEAGE TRAVEL	WOOD, AMY	171.68
MILEAGE TRAVEL	WOODARD, NESHA	242.53
MILEAGE TRAVEL	WORKMAN, BECKY	85.02
MILEAGE TRAVEL	WRIDE, COLLETTE	20.53
MILEAGE TRAVEL	WYATT, TRISHA	65.40
MILEAGE TRAVEL	YAWN, GYORGE	41.20
MILEAGE TRAVEL	YOUNG, HELEN	33.25
MILEAGE TRAVEL	YU, TOM	22.59
MOTOR FUEL	STATE OF UTAH GASCARD	68,242.26
NATURAL GAS	DOMINION ENERGY UTAH	232,972.43
PORTABLES	ANDIGO CARPETS INC	1,157.19
POSTAGE	BRUNER, JANA	462.45
POSTAGE	ELK RIDGE MIDDLE	1,008.50
POSTAGE	FORT HERRIMAN MIDDLE	587.01

DESCRIPTION	VENDOR	AMOUNT
POSTAGE	GIACONI-ARBONA, LINDA	45.00
POSTAGE	HERRIMAN HIGH SCHOOL	168.67
POSTAGE	KAURI SUE HAMILTON SCHOOL	1,322.69
POSTAGE	LANDEEN, BRENDA	99.06
POSTAGE	NEOPOST USA INC	135.00
POSTAGE	PAGE, TIFFANY	76.54
POSTAGE	RIVERTON HIGH	126.53
POSTAGE	STATE OF UTAH DIVN OF PURCHASING & GENERA	133.43
POSTAGE	THE DATA CENTER	1,935.00
POSTAGE	WENDLING, BARBARA	63.80
PREVENTIVE MAINTENANCE	AIRE FILTER PRODUCTS UTAH	578.00
PRINTING	HOUGHTON MIFFLIN COMPANY	200.00
PRINTING	HOUGHTON MIFFLIN LEARNING TECH SOFTWARE	200.00
PRINTING	SUN LITHOGRAPHING AND PRINT	6,020.75
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	5,590.81
PROF TRAINING REGISTRATIONS	ALLRED, WENDY	191.00
PROF TRAINING REGISTRATIONS	ARMSTRONG, DESTINI	25.00
PROF TRAINING REGISTRATIONS	BABCOCK, WENDY	50.00
PROF TRAINING REGISTRATIONS	BINGHAM HIGH	54.00
PROF TRAINING REGISTRATIONS	BROWN, JENNIFER	191.00
PROF TRAINING REGISTRATIONS	BULLOCK, ROBYN	414.00
PROF TRAINING REGISTRATIONS	BURRIS, STERLING	211.00
PROF TRAINING REGISTRATIONS	CANYONS SCHOOL DISTRICT	150.00
PROF TRAINING REGISTRATIONS	COLEMAN, JACQUELYN	211.00
PROF TRAINING REGISTRATIONS	COPPER HILLS HIGH	140.00
PROF TRAINING REGISTRATIONS	DANIELOU-RABIER, ANAELLE	354.00
PROF TRAINING REGISTRATIONS	FAIRCHILD, ROXANNE	70.00
PROF TRAINING REGISTRATIONS	GOODWIN, ELIZABETH	2,691.00
PROF TRAINING REGISTRATIONS	HERRIMAN HIGH SCHOOL	64.40
PROF TRAINING REGISTRATIONS	HOPKIN, NANCY	191.00
PROF TRAINING REGISTRATIONS	JOHNSON, JAYCEE	191.00
PROF TRAINING REGISTRATIONS	LEAD	100.00
PROF TRAINING REGISTRATIONS	MATTA, SIERA	90.00
PROF TRAINING REGISTRATIONS	MONDRAGON, SHANA	90.00
PROF TRAINING REGISTRATIONS	NSD AS AGENT FOR BYU-PSA	200.00
PROF TRAINING REGISTRATIONS	OCONNOR, RAMSAY	90.00
PROF TRAINING REGISTRATIONS	OQUIRRH HILLS MIDDLE	135.00
PROF TRAINING REGISTRATIONS	OSTLER, KARISSA	35.00
PROF TRAINING REGISTRATIONS	RIVERTON HIGH	309.00
PROF TRAINING REGISTRATIONS	ROBERTS, JOSHUA	70.00
PROF TRAINING REGISTRATIONS	ROWLEY, CHEREE	191.00
PROF TRAINING REGISTRATIONS	RUNNING THOMSON, CYNTHIA	349.00
PROF TRAINING REGISTRATIONS	SUNSET RIDGE MIDDLE	70.00
PROF TRAINING REGISTRATIONS	UAEOP	297.24
PROF TRAINING REGISTRATIONS	UAPT	120.00
PROF TRAINING REGISTRATIONS	UTAH CASE FEDERATION COUNCIL OF ADMIN.	30.00
PROF TRAINING REGISTRATIONS	UTAH PUBLIC ED HUMAN RESOURCES ASSOC	130.00
PROF TRAINING REGISTRATIONS	WASATCH COUNTY SCHOOL DISTRICT	(130.00)
PROF TRAINING REGISTRATIONS	WATSON, ADRIANE	191.00
PROF TRAINING REGISTRATIONS	WEST HILLS MIDDLE	40.00
PROF TRAINING REGISTRATIONS	WEST JORDAN MIDDLE	1,880.00
PROF TRAINING REGISTRATIONS	WORTHEN, JENNIFER	211.00
PROFESSIONAL BOOKS & MAGAZINES	FRAZIER, CARI	41.40
PROFESSIONAL BOOKS & MAGAZINES	SUNSET RIDGE MIDDLE	12.38
REMODELING	ADP LEMCO INC	1,452.60
REMODELING	AIRGAS INTERMOUNTAIN	13,439.84
REMODELING	ALPINE TECHNICAL SERVICES	3,175.00
REMODELING	ANDIGO CARPETS INC	486.00
REMODELING	B AND B SPECIALTIES LLC	12,475.00
REMODELING	BLYNCO	1,162.50
REMODELING	COLTON INC	1,445.00
REMODELING	CUMMINS INTERMOUNTAIN LLC	1,971.97

DESCRIPTION	VENDOR	AMOUNT
REMODELING	EASTON RIVER CONSTRUCTION	232,046.05
REMODELING	ENSIGN ENGINEERING	6,300.00
REMODELING	FERGUSON ENTERPRISES	5,271.00
REMODELING	FOCUS ENGINEERING & SURVEYING, INC	4,460.00
REMODELING	GRITTON AND ASSOCIATES	2,370.00
REMODELING	GSBS ARCHITECTS	10,766.25
REMODELING	INNOVATIVE WATER SERVICES	2,264.50
REMODELING	J LYNE ROBERTS & SONS INC	25,434.97
REMODELING	JOHNSON CONTROLS INC	4,521.46
REMODELING	MADDOX COMPRESSOR CO INC	1,528.90
REMODELING	MIDWEST FLOOR CVRNGS INC	857.80
REMODELING	MOBILE MINI INC	590.00
REMODELING	MOUNTAINLAND SUPPLY LLC	5,776.98
REMODELING	NAYLOR WENTWORTH LUND ARCHITECTS, P.C.	5,544.00
REMODELING	NELSON FIRE SYSTEMS	724.00
REMODELING	NJRA ARCHITECTS INC	31,500.00
REMODELING	NUVEK LLC	260.00
REMODELING	PAC VAN INC	4,007.95
REMODELING	PLATT ELECTRIC	182.67
REMODELING	REAVELEY ENGINEERS AND ASSOC	455.00
REMODELING	ROBERT I MERRILL CO	4,366.00
REMODELING	STANDARD PLUMBING SUPPLY	460.20
REMODELING	STATE OF UTAH	2,330.60
REMODELING	TUFF SHED INC	4,025.90
REMODELING	UNITED FENCE COMPANY	10,064.00
REMODELING	UTAH CONTROLS INC	19,030.00
REMODELING	VALCOM COMPUTER CENTER	4,680.48
REMODELING	VALENTINER CRANE BRUNJES ONYON	25,648.60
REPAIRS & PARTS	ADI	942.75
REPAIRS & PARTS	AIRGAS INTERMOUNTAIN	99.82
REPAIRS & PARTS	ALPINE TECHNICAL SERVICES	3,225.00
REPAIRS & PARTS	APPLE COMPUTER INC	2,486.90
REPAIRS & PARTS	AUDIO ENHANCEMENT	1,406.20
REPAIRS & PARTS	BATTERIES PLUS	332.75
REPAIRS & PARTS	BLACK DECKER US INC	143.87
REPAIRS & PARTS	CINTAS #180 UNIFORMS	63.36
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	3,427.38
REPAIRS & PARTS	ELECTRICAL WHOLESALE SUPPLY	638.45
REPAIRS & PARTS	ELK RIDGE MIDDLE	115.07
REPAIRS & PARTS	EVCO HOUSE OF HOSE	165.97
REPAIRS & PARTS	FASTENAL COMPANY	312.05
REPAIRS & PARTS	FASTENER ENGINEERING	500.85
REPAIRS & PARTS	GEARY PACIFIC SUPPLY	217.54
REPAIRS & PARTS	GRAINGER	1,732.30
REPAIRS & PARTS	GRITTON AND ASSOCIATES	2,164.00
REPAIRS & PARTS	HOBART SERVICE	861.05
REPAIRS & PARTS	INDUSTRIAL SUPPLY CO INC	660.14
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	9,354.00
REPAIRS & PARTS	INTERMOUNTAIN GOLF CARS INC	260.00
REPAIRS & PARTS	INTERMOUNTAIN LOCK AND SUPPLY	3,026.34
REPAIRS & PARTS	INTERSTATE COMPANIES INC	306.69
REPAIRS & PARTS	MIDWEST FLOOR CVRNGS INC	1,405.00
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	3,430.25
REPAIRS & PARTS	NELSON FIRE SYSTEMS	476.00
REPAIRS & PARTS	NORTHWEST FENCE AND SUPPLY INC	3,392.66
REPAIRS & PARTS	PROFESSIONAL FLOORING SUPPLY	25.25
REPAIRS & PARTS	QED	1,991.02
REPAIRS & PARTS	RED ROCK IT	120.00
REPAIRS & PARTS	ROBERT I MERRILL CO	247.50
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	46.23
REPAIRS & PARTS	SONNTAG RECREATION LLC	368.51
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	58.38

DESCRIPTION	VENDOR	AMOUNT
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	8,445.01
REPAIRS & PARTS	STONE SECURITY, LLC	3,112.00
REPAIRS & PARTS	TRANS JORDAN CITIES	469.80
REPAIRS & PARTS	TV SPECIALISTS INC	876.00
RETIRE EARLY INCENTIVE	FRISCHKNECHT, TANIA	15,766.00
REVENUE	CLARISA GIBSON	37.00
SAFETY SUPPLIES	WASATCH FIRST AID	141.09
SCHOOL LUNCH SUPPILES	BARLOW, SHARON	77.03
SCHOOL LUNCH SUPPILES	TAYLOR, HOLLY	21.11
SEWER & WATER	BLUFFDALE CITY	249.50
SEWER & WATER	CITY OF WEST JORDAN	32,631.30
SEWER & WATER	CULLIGAN WATER CONDITIONING	543.75
SEWER & WATER	HERRIMAN CITY	21,237.30
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	427.50
SEWER & WATER	RIVERTON CITY CORP	11,640.20
SEWER & WATER	SOUTH JORDAN CITY	8,680.27
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	7,600.16
SITE IMPROVEMENT	PECKHAM ASPHALT PAVING INC	13,880.23
SMALL EQUIPMENT	BINTZ RESTAURANT SUPPLY COMPANY	2,628.86
SMALL EQUIPMENT	BRADY INDUSTRIES LLC	14,843.44
SMALL EQUIPMENT	ECOLAB	324.44
SMALL EQUIPMENT	FOOD SERVICE SUPPLY	3,377.78
SMALL EQUIPMENT	GRAINGER	147.75
SMALL EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	471.80
SNOW REMOVAL	AFFORDABLE LAWNCARE AND LANDSCAPE LLC	9,000.00
SNOW REMOVAL	TOTAL LANDSCAPE MANAGEMENT LLC	31,465.20
SOFTWARE	ADI	35.00
SOFTWARE	COLONIAL FLAG AND SPECIALTY COMPANY	0.01
SOFTWARE	EN POINTE TECH	2,008.60
SOFTWARE	LEARNING A Z	66.63
STAFF REWARDS	ALLEN, ANGELA	43.91
STAFF REWARDS	GUNN, BRUCE	26.68
STAFF REWARDS	KRUGER, LINDA	48.83
STAFF REWARDS	MARGETTS, PEGGY	90.72
STAFF REWARDS	MUTO, ANTHONY	76.81
STAFF REWARDS	ROSTROM, DAVID	124.26
STAFF REWARDS	SOUTH VALLEY BOOKSTORE	10.00
STAFF REWARDS	SWIRE COCA COLA USA	509.49
STAFF REWARDS	WILLIAMS, SUZANNE	21.70
STATE RETIREMENT	UIEBT 401 K	4,712.20
STUDENT REGISTRATIONS	BINGHAM HIGH	858.00
STUDENT REGISTRATIONS	FORT HERRIMAN MIDDLE	150.00
STUDENT REGISTRATIONS	HERRIMAN HIGH SCHOOL	2,359.50
STUDENT REGISTRATIONS	JATC-NORTH	5,700.00
STUDENT REGISTRATIONS	JATC-SOUTH	130.00
STUDENT REGISTRATIONS	OQUIRRH HILLS MIDDLE	900.00
STUDENT REGISTRATIONS	RIVERTON HIGH	500.00
SUPPLIES	4 IMPRINT INC	1,263.48
SUPPLIES	AA CARBIDE INC	381.22
SUPPLIES	ACCO BRANDS USA LLC	109.94
SUPPLIES	ADAMS, STEPHANIE	117.08
SUPPLIES	AIRGAS INTERMOUNTAIN	313.72
SUPPLIES	ALGER, BUDDY	12.82
SUPPLIES	ALSTON, BETHANY	64.00
SUPPLIES	ANDERSON, ALEXANDRA	37.39
SUPPLIES	ANDERSON, ALICE	63.31
SUPPLIES	ANDERSON, JODI	582.08
SUPPLIES	ANDERSON, ROBERT	129.22
SUPPLIES	APPLE COMPUTER INC	79.00
SUPPLIES	ARMSTRONG, DESTINI	26.35
SUPPLIES	ARNOLD, CHRISTY	42.75
SUPPLIES	ARTIST CORNER	70.12

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	ASAY, LYNN	26.71
SUPPLIES	ASCD	120.63
SUPPLIES	ASENSIO-CALZADA, MARIA	71.38
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	3,588.51
SUPPLIES	AUDIO ENHANCEMENT	2,558.00
SUPPLIES	AXIS INTERNATIONAL MACHINERY LLC	90.00
SUPPLIES	BABCOCK, WENDY	229.06
SUPPLIES	BAILEY, KIMBERLY	85.24
SUPPLIES	BAILEY, SHELLEY	111.83
SUPPLIES	BAILEY, WENDI	101.68
SUPPLIES	BAKER, COURTNEY	16.75
SUPPLIES	BARCO PRODUCTS CO	1,054.84
SUPPLIES	BARLOW, TIFFANY	212.56
SUPPLIES	BASS, DENISE	275.00
SUPPLIES	BEAN, MARI	173.01
SUPPLIES	BECKETT, HARRISON JR	100.22
SUPPLIES	BELL JANITORIAL SUPPLY LLC	3,862.95
SUPPLIES	BERRY, JORDAN	90.71
SUPPLIES	BJARNSON, BLAINE	315.37
SUPPLIES	BLANCHETTE, LYNETTE	54.07
SUPPLIES	BODILY, KRISTEN	25.00
SUPPLIES	BODTCHER, JULIE	172.74
SUPPLIES	BOLT AND NUT SUPPLY	140.37
SUPPLIES	BRENT PETERSEN	56.00
SUPPLIES	BROWN, JENNIFER	131.25
SUPPLIES	BUCKLEY, EMILY	42.73
SUPPLIES	BUCKLEY, MEGAN	31.16
SUPPLIES	BURDICK, KRISTEN	82.66
SUPPLIES	BUTTERFIELD, CHERYL	263.64
SUPPLIES	BUTTERFIELD, CORALEE	52.00
SUPPLIES	CALBIMONTE, PATZY	152.89
SUPPLIES	CALHOUN, ASHLEY	21.15
SUPPLIES	CANON SOLUTIONS AMERICA INC	1,494.66
SUPPLIES	CAROLINA BIOLOGICAL	1,356.99
SUPPLIES	CARTER, LINDA	33.56
SUPPLIES	CHANG, CAMMIE ANN	38.43
SUPPLIES	CHASE, ALISHA	153.66
SUPPLIES	CHASE, CORRIE	250.00
SUPPLIES	CHRISTENSEN, ARNICA	549.53
SUPPLIES	CLIFFORD, STACY	76.14
SUPPLIES	CLOWARD, ELAINE	185.46
SUPPLIES	CMI MOULDING UTAH	192.14
SUPPLIES	COAST TO COAST COMPUTER PRODUCTS	312.00
SUPPLIES	COLEMAN, JACQUELYN	108.48
SUPPLIES	COLUMBIA PAINT AND COATINGS	71.40
SUPPLIES	COLYER, SHAWN	499.95
SUPPLIES	COOKSON, HANNAH	45.18
SUPPLIES	COPPER HILLS HIGH	25.52
SUPPLIES	COPPER MOUNTAIN MIDDLE	819.84
SUPPLIES	CORBETT, CHRISTINA	51.20
SUPPLIES	COULAM, JENNIFER	30.67
SUPPLIES	COWLEY, DAYCIA	68.18
SUPPLIES	CRIST, VICKI	25.98
SUPPLIES	CROCKETT, BONNIE	166.36
SUPPLIES	CROOK, ALEXANDRIA	97.60
SUPPLIES	CRUMP, CINDY	33.98
SUPPLIES	CULLIGAN WATER CONDITIONING	50.00
SUPPLIES	CULVERWELL, JULIE	106.36
SUPPLIES	CUMMINGS, MELISSA	325.46
SUPPLIES	DANIELOU-RABIER, ANAELLE	90.50
SUPPLIES	DANIELS, SHLORI	293.22
SUPPLIES	DAVIES, TRACEY	53.00

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	DAVIS, MATTHEW	99.77
SUPPLIES	DEBBIE FREELAND	10.86
SUPPLIES	DELVIES PLASTICS INC	1,020.00
SUPPLIES	DESMET, MARGOT	8.54
SUPPLIES	DIXON, JORDYN	20.45
SUPPLIES	DUHAINE, JANET	39.73
SUPPLIES	DUNN, JULIE	28.47
SUPPLIES	EDGEBANDING SERVICES INC	580.03
SUPPLIES	EDUTEK CORPORATION	21,091.78
SUPPLIES	ELK RIDGE MIDDLE	253.54
SUPPLIES	ENGER, CHRISTINE	135.93
SUPPLIES	ENRICO, SUSAN	41.61
SUPPLIES	ERIC ARMIN INC	157.33
SUPPLIES	EVANS, CHRISTINE	59.84
SUPPLIES	FEDEX	100.00
SUPPLIES	FEICHTER, MICHELLE	99.09
SUPPLIES	FERGUSON, LAURA	437.92
SUPPLIES	FINGER, DANIELLE	128.66
SUPPLIES	FISO, CORRINE	16.87
SUPPLIES	FLINT, WILLIAM	48.06
SUPPLIES	FLORIN, ANITA	17.83
SUPPLIES	FORBUSH, AMY	14.95
SUPPLIES	FORD, RACHEL	250.00
SUPPLIES	FORT HERRIMAN MIDDLE	1,126.34
SUPPLIES	FOWLER BUSINESS SYSTEMS	4,312.40
SUPPLIES	FRAILEY, JILL	68.84
SUPPLIES	FRAZIER, CARI	71.85
SUPPLIES	FROST, JOANNE	104.29
SUPPLIES	FROSTL, KASTIN	175.00
SUPPLIES	GALLAGHER, PETER	175.00
SUPPLIES	GAMMELL, CAMI	9.35
SUPPLIES	GENESIS SCIENTIFIC	42.75
SUPPLIES	GIFFEN, KELLY	8.54
SUPPLIES	GIFFORD, RAYLEE	11.02
SUPPLIES	GOLDING, KIMBERLY	179.39
SUPPLIES	GONZALES, KRISTIN	36.86
SUPPLIES	GOODRICH, KENNETH	23.49
SUPPLIES	GOODWIN, MANDY	36.15
SUPPLIES	GOPHER SPORT	1,477.95
SUPPLIES	GOTBERG, PATRICIA	93.24
SUPPLIES	GRAINGER	675.60
SUPPLIES	GREEN, ANGELA	345.84
SUPPLIES	GURNEY, NICOLE	1,022.64
SUPPLIES	GURNEY, VALENE	(534.07)
SUPPLIES	GUTIERREZ, CODI	30.12
SUPPLIES	HAGMAN, CAROLINE	42.72
SUPPLIES	HAMILTON, ANGELA	174.54
SUPPLIES	HANKS, MELISSA	24.02
SUPPLIES	HANSEN, BARRY	112.94
SUPPLIES	HANSEN, SHAYLYN	2.09
SUPPLIES	HANSON, DEBORAH	483.40
SUPPLIES	HARE, BROOKE	48.01
SUPPLIES	HARVEY, HELEN	44.57
SUPPLIES	HEITZ, NED	17.10
SUPPLIES	HELTON, KRISTEN	131.25
SUPPLIES	HENDRICKSON, HEIDI	14.32
SUPPLIES	HENDRICKSON, KAYLEENA	10.00
SUPPLIES	HERNANDEZ, KRISTY	29.88
SUPPLIES	HERRIMAN HIGH SCHOOL	819.50
SUPPLIES	HERRSCHER, ANGELA	192.81
SUPPLIES	HODSON, LAURA	200.00
SUPPLIES	HOFFER, MARIE	79.69

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	HOLMES, STACY	42.94
SUPPLIES	HORN, AMY	174.00
SUPPLIES	HOUTZ, NICOLLE	5.88
SUPPLIES	HUNTING, DANIEL	23.43
SUPPLIES	HUNTSMAN, KAITLIN	138.53
SUPPLIES	HYLON KOBURN CHEM HY KO	1,319.75
SUPPLIES	IMAGING CONCEPTS LLC	3,522.00
SUPPLIES	INDUSTRIAL SUPPLY CO INC	1,165.47
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	5,961.00
SUPPLIES	INTERMOUNTAIN HOMECARE	3,130.64
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	1,250.89
SUPPLIES	IPRINT TECHNOLOGIES	6,897.56
SUPPLIES	JAMES, LINDA	114.31
SUPPLIES	JATC-NORTH	550.00
SUPPLIES	JATC-SOUTH	1,114.68
SUPPLIES	JENNIFER EMERY	64.93
SUPPLIES	JENSEN, LISA	29.83
SUPPLIES	JOHANSEN, KRISTY	50.00
SUPPLIES	JOHNSON BROTHERS - TIMBERLINE	283.54
SUPPLIES	JOHNSON, EMILY	30.35
SUPPLIES	JOHNSON, SAMANTHA	25.00
SUPPLIES	JOLLEY, SANDRA	58.34
SUPPLIES	JONES, AMBER	42.72
SUPPLIES	JONES, CARLYNN	26.73
SUPPLIES	JOOS, JENNIFER	211.25
SUPPLIES	JORDAN EDUCATION FOUNDATION	24,674.69
SUPPLIES	JW PEPPER AND SON INC	112.43
SUPPLIES	KAURI SUE HAMILTON SCHOOL	10,372.76
SUPPLIES	KELLER, TRISHA	92.69
SUPPLIES	KENDAL, DERMOT	138.02
SUPPLIES	KIMBALL, SAVANNAH	101.92
SUPPLIES	KINCAID, RHONDA	106.36
SUPPLIES	KRUGER, LINDA	42.96
SUPPLIES	LAKESHORE LEARNING MATERIALS	3,234.94
SUPPLIES	LAUREN EVANS	17.00
SUPPLIES	LEGO EDUCATION	1,254.50
SUPPLIES	LETICIA GONZALEZ	6.00
SUPPLIES	LEVEILLE, JENNIFER	154.95
SUPPLIES	LYBBERT, KELLY	20.91
SUPPLIES	MACBEATH HARDWOOD COMPANY	4,858.00
SUPPLIES	MACHINE TOOLS WEST	540.40
SUPPLIES	MACLEOD, COLIN	79.70
SUPPLIES	MADSEN, LORRIE	44.47
SUPPLIES	MAPLES, JENNIFER	83.34
SUPPLIES	MARGETTS, PEGGY	19.19
SUPPLIES	MARKAM LLC	2,295.00
SUPPLIES	MARLER, NATALIE	62.28
SUPPLIES	MARTIN, JENNY	149.20
SUPPLIES	MATTSSON, SHANDA	19.00
SUPPLIES	MAXFIELD, TERRILYNNE	10.22
SUPPLIES	MC CALL, HALEY	212.19
SUPPLIES	MCDOUGAL, KAELYN	175.00
SUPPLIES	MCGEE, REBECCA	13.15
SUPPLIES	MCINTOSH COMMUNICATIONS LLC	221.60
SUPPLIES	MCLAUGHLIN, CASSIE	14.94
SUPPLIES	MECHAM, NATALIE	25.00
SUPPLIES	MEEKS, JENNIFER	256.94
SUPPLIES	MEET THE MASTERS	1,087.00
SUPPLIES	MELANIE CARTER	150.99
SUPPLIES	METALMART INC	441.37
SUPPLIES	MIDDLETON, WENDY	35.30
SUPPLIES	MIDWEST SIGN & SCREEN PRINTING SUPPLY CO	1,096.95

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	MILLER, SHERYL	194.16
SUPPLIES	MIYASAKI, ADALINE	48.04
SUPPLIES	MONDRAGON, SHANA	99.37
SUPPLIES	MORRILL, MALLORY	79.88
SUPPLIES	MOUNT OLYMPUS	69.18
SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	2,397.83
SUPPLIES	MPTONER	119.95
SUPPLIES	MUELLER, JULIANA	173.51
SUPPLIES	MUHLESTEIN, JILL	33.59
SUPPLIES	MURDOCK, LAURIE	143.15
SUPPLIES	MY BINDING COM	472.15
SUPPLIES	NASCO MODESTO	4,798.02
SUPPLIES	NATIONAL COATINGS AND SUPPLIES INC	2,026.20
SUPPLIES	NCS PEARSON INC	117.20
SUPPLIES	NEBEKER, CRYSTAL	13.44
SUPPLIES	NEWMAN, TERESA	113.63
SUPPLIES	NOKES, GINA	54.66
SUPPLIES	NORCO INC	1,112.07
SUPPLIES	OAKS, JEANNIE	87.50
SUPPLIES	OCONNOR, RAMSAY	69.11
SUPPLIES	OFFICE DEPOT	2,536.56
SUPPLIES	OIKAWA, YOKO	25.00
SUPPLIES	OKERLUND, MARINDA	12.69
SUPPLIES	OLSEN, SUSAN	25.90
SUPPLIES	OQUIRRH HILLS MIDDLE	230.35
SUPPLIES	ORIENTAL TRADING COMPANY INC	214.22
SUPPLIES	OTLEY, ANNA	98.73
SUPPLIES	OWEN, SHANDI	125.00
SUPPLIES	PACE, MALLORY	350.94
SUPPLIES	PALMER, AMANDA	254.56
SUPPLIES	PALOMIN, JENIFER	8.80
SUPPLIES	PAOLETTI-SCHELP, MICHELE	81.00
SUPPLIES	PAR PSYCH ASSESSMENT RESOURCES	466.56
SUPPLIES	PASTOR FERNANDEZ, YOLANDA	107.39
SUPPLIES	PEREZ, SHELBY	54.20
SUPPLIES	PETERSONS FRESH MARKET	6.07
SUPPLIES	PFLIEGER, COURTNEY	46.88
SUPPLIES	PIERSON, MAUREE	175.92
SUPPLIES	POLLOCK, ELIZABETH	142.52
SUPPLIES	POND, REXANNE	21.90
SUPPLIES	PRINCE, STACEY	482.78
SUPPLIES	PRINTER RECYCLERS LLC	869.96
SUPPLIES	PURSER, DENISE	14.88
SUPPLIES	QUINCY, MANDY	18.53
SUPPLIES	RACHELE-FLANERY, KAYE	125.01
SUPPLIES	RASBAND, JENNIFER	8.49
SUPPLIES	RASMUSSEN, ALICIA	419.11
SUPPLIES	RAYMOND GEDDES AND CO INC	135.36
SUPPLIES	REALITYWORKS	9,464.50
SUPPLIES	REALLY GOOD STUFF	313.68
SUPPLIES	RENDELL, REBECCA	111.73
SUPPLIES	RESTAURANT AND STORE EQUIPMENT CO	107.25
SUPPLIES	REYES, KERRI	217.52
SUPPLIES	REYNOLDS, KIMBERLEE	43.98
SUPPLIES	RIFTON EQUIPMENT	10,479.00
SUPPLIES	RINDLISBACHER, JARED	83.00
SUPPLIES	RIVERTON HIGH	971.84
SUPPLIES	RIVERTON MUSIC	513.00
SUPPLIES	ROLLINS, BRANDY	537.07
SUPPLIES	ROMNEY, VANDALYN	174.62
SUPPLIES	RUSSELL, ESTHER	25.00
SUPPLIES	SADLER, EVELYN	40.00

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	SALT LAKE COMMUNITY COLLEGE	75.00
SUPPLIES	SARA MCARTHUR	61.66
SUPPLIES	SCANTRON CORPORATION	4,197.00
SUPPLIES	SCHOLASTIC INC	186.96
SUPPLIES	SCHOLASTIC MAGAZINES	375.80
SUPPLIES	SCHOOL SPECIALTY	12.34
SUPPLIES	SCOW, CHRISTINA	103.41
SUPPLIES	SELK, STACY	72.79
SUPPLIES	SHADDICK, DANIELLE	199.95
SUPPLIES	SHELLEY, MARLENE	536.94
SUPPLIES	SHERWOOD, LINDA	173.70
SUPPLIES	SHIELD SAFETY LLC	110.52
SUPPLIES	SIGN IT RIGHT	223.02
SUPPLIES	SNAP ON INDUSTRIAL	2,953.89
SUPPLIES	SNOW, CHRISTA	84.24
SUPPLIES	SORENSON, MORGAN	85.54
SUPPLIES	SOUTH VALLEY	2,053.07
SUPPLIES	SOUTHWEST MEDICAL AND REHAB	8,486.00
SUPPLIES	SPECIALTY CASES	50.00
SUPPLIES	SPEER, LINDSAY	25.62
SUPPLIES	SPENCER ROSE	652.00
SUPPLIES	SPENCER, KAREN	384.11
SUPPLIES	SQUIRE, AMBER	27.96
SUPPLIES	STALEY, LUCINDA	650.00
SUPPLIES	STANDARD RESTAURANT EQUIPMENT	3,676.00
SUPPLIES	STANDARD STATIONARY SUPPLY	57.15
SUPPLIES	STAPLES, MEG	398.19
SUPPLIES	STEPHENS, TERRI	175.00
SUPPLIES	STEWART, ANNETTE	47.35
SUPPLIES	STOTT, NICOLE	23.68
SUPPLIES	STUART, BROOKE	71.59
SUPPLIES	STUART, JULIE	21.35
SUPPLIES	SUNSET RIDGE MIDDLE	405.17
SUPPLIES	SUPER DUPER INC	134.83
SUPPLIES	SUPER SEWING & VACUUM	3,999.96
SUPPLIES	SUPERIOR WATER & AIR INC	658.21
SUPPLIES	TANNER, KRISTINE	194.55
SUPPLIES	TAYLOR, KRISTI	282.64
SUPPLIES	THACKER, DODI	175.00
SUPPLIES	THE TROPHY CORNER	249.70
SUPPLIES	THOMPSON, SUZANNE	162.52
SUPPLIES	THORN, MICHELLE	101.02
SUPPLIES	TIMOTHY, TORI	175.00
SUPPLIES	TREASURE TOWER REWARDS	1,890.00
SUPPLIES	TRUJILLO RAMIREZ, DARINKA	105.87
SUPPLIES	US GAMES INC	357.99
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	873.11
SUPPLIES	VAIL, CAMI	250.00
SUPPLIES	VALCOM COMPUTER CENTER	1,561.91
SUPPLIES	VALLEY HIGH	120.86
SUPPLIES	VALLVERDU CORONA, MARTA	90.46
SUPPLIES	VERITIV OPERATING COMPANY	117.91
SUPPLIES	VU, JULIE	25.00
SUPPLIES	WALTON, FRANKIE	207.01
SUPPLIES	WARDELL, KARRIE	105.17
SUPPLIES	WEBSTER, JACQUELIN	63.33
SUPPLIES	WENDLING, BARBARA	33.72
SUPPLIES	WEST HILLS MIDDLE	143.13
SUPPLIES	WESTECH ENGINEERING INC	1,100.00
SUPPLIES	WESTERN PSYCH SERVICES	2,814.90
SUPPLIES	WHIPPLE, ANDREA	175.00
SUPPLIES	WHITNEY DANIELS DESIGNS	290.00

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	WILCOX, JULIANA	16.02
SUPPLIES	WILLISON, DONNA	61.24
SUPPLIES	WILSON, AMY	85.85
SUPPLIES	WILSON, MEGAN	556.55
SUPPLIES	WOOD, CINDY	90.17
SUPPLIES	WOOD, JENNIFER	234.85
SUPPLIES	WOOLF, LINDA	109.98
SUPPORT VEHICLE FUEL & SHOP SU	STATE OF UTAH GASCARD	2,773.61
TAX SHELTER ANNUITY	UIEBT 401 K	4,970.79
TECHNOLOGY SUPPLIES	ABLENET INC	2,661.75
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	5,477.00
TECHNOLOGY SUPPLIES	CDW GOVERNMENT INC	12,329.00
TECHNOLOGY SUPPLIES	CONNECTION	52,545.61
TECHNOLOGY SUPPLIES	COPPER MOUNTAIN MIDDLE	60.82
TECHNOLOGY SUPPLIES	DYNARAMA CORPORATION	1,737.21
TECHNOLOGY SUPPLIES	EN POINTE TECH	36,365.12
TECHNOLOGY SUPPLIES	GURNEY, VALENE	(32.04)
TECHNOLOGY SUPPLIES	HERRIMAN HIGH SCHOOL	937.00
TECHNOLOGY SUPPLIES	HP INC	64,591.92
TECHNOLOGY SUPPLIES	KAURI SUE HAMILTON SCHOOL	195.00
TECHNOLOGY SUPPLIES	MEDICAL DEVICE DEPOT	2,819.00
TECHNOLOGY SUPPLIES	MONOPRICE INC	20.83
TECHNOLOGY SUPPLIES	RACHELE-FLANERY, KAYE	49.99
TECHNOLOGY SUPPLIES	THOMAS, LETICIA	85.47
TECHNOLOGY SUPPLIES	TROXELL COMMUNICATIONS INC	4,395.96
TECHNOLOGY SUPPLIES	VALCOM COMPUTER CENTER	63,092.99
TELEPHONE	AT AND T MOBILITY	84.00
TELEPHONE	CENTURYLINK	15,707.80
TELEPHONE	IDDINGS, SCOTT	49.58
TELEPHONE	SUNSET RIDGE MIDDLE	16.34
TELEPHONE	VERIZON WIRELESS	14,199.62
TESTING FEES	ANDREA JARVIS	70.00
TESTING FEES	CASSANDRA ZUNDERL	35.00
TESTING FEES	JENNIFER STEWART	35.00
TESTING FEES	KRISTINA ROBINSON	35.00
TESTING FEES	LAUREN WITTWER	35.00
TESTING FEES	MARCIE WELLMAN	35.00
TESTING FEES	ZAINAB HADI	35.00
TEXTBOOKS	BENCHMARK EDUCATION COMPANY	1,408.00
TEXTBOOKS	BOOKSOURCE THE	1,673.44
TEXTBOOKS	CAPSTONE	2,863.82
TEXTBOOKS	COPPER HILLS HIGH	192.90
TEXTBOOKS	DAY MURRAY MUSIC	1,041.04
TEXTBOOKS	EPS LITERACY AND INTERVENTION	317.18
TEXTBOOKS	ERIC ARMIN INC	203.65
TEXTBOOKS	EVERBIND MARCO BOOK CO	2,956.20
TEXTBOOKS	FOLLETT SCHOOL SOLUTIONS, INC	3,058.96
TEXTBOOKS	GURNEY, VALENE	(31.53)
TEXTBOOKS	HARRIS COMMUNICATIONS INC	2,085.95
TEXTBOOKS	HEINEMANN	1,402.50
TEXTBOOKS	HERRIMAN HIGH SCHOOL	1,513.91
TEXTBOOKS	JENSEN, LISA	48.39
TEXTBOOKS	JW PEPPER AND SON INC	951.51
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	31,193.14
TEXTBOOKS	OLSEN, NANETTE	497.83
TEXTBOOKS	PERMA BOUND	5,832.00
TEXTBOOKS	REDD, NATALIE	23.98
TEXTBOOKS	ROLLINS, BRANDY	149.40
TEXTBOOKS	ROUBAUD, ALAIN	182.37
TEXTBOOKS	SCHOLASTIC STORE ONLINE	3,651.48
TEXTBOOKS	SHELLEY, MARLENE	196.80
TEXTBOOKS	SUNSET RIDGE MIDDLE	204.43

DESCRIPTION	VENDOR	AMOUNT
TEXTBOOKS	TRUJILLO RAMIREZ, DARINKA	71.01
TEXTBOOKS	VALLEY HIGH	101.72
TRAVEL CONVENTION	ANDOLSEK, MICHAEL	109.00
TRAVEL CONVENTION	BURTON, SONJA	109.00
TRAVEL CONVENTION	COTTLE, CRAIG	109.00
TRAVEL CONVENTION	MILLER, TRACY	471.00
TRAVEL CONVENTION	MILLIKEN, DAVID	109.00
TRAVEL CONVENTION	NEIL, MARY	109.00
TRAVEL CONVENTION	POMMERENING, ANGELA	109.00
TRAVEL CONVENTION	RINDLISBACHER, JUSTIN	109.00
TRAVEL CONVENTION	ROBLES JUHAS, SILVIA	694.48
TRAVEL CONVENTION	SKIDMORE, JASON	265.00
TRAVEL CONVENTION	SORENSEN, CHARLES	466.65
TRAVEL CONVENTION	UACTE	440.00
TRAVEL CONVENTION	UAPT	230.00
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	1,850.46
UNITED WAY W/H	JORDAN EDUCATION FOUNDATION	747.00
UNIVERSAL LIFE INSURANCE	LINA	35,644.19
UTENSIL ITEMS	THOMAS PETROLEUM LLC	1,017.40
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	1,458.36
VEHICLE REPAIRS	ASSOCIATED TOWING	600.00
VEHICLE REPAIRS	AUTO GLASS NOW LLC	95.00
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	3,840.52
VEHICLE REPAIRS	CRUS OIL PETROLEUM PRODUCTS	37.31
VEHICLE REPAIRS	CUMMINS INTERMOUNTAIN LLC	16,908.63
VEHICLE REPAIRS	GENERATOR EXCHANGE INC	198.41
VEHICLE REPAIRS	HONNEN EQUIPMENT	593.12
VEHICLE REPAIRS	INDUSTRIAL INJECTION SERVICES INC	1,275.00
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	9,190.65
VEHICLE REPAIRS	J-MAC COMPLETE CAR CARE	300.00
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	647.48
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	2,863.86
VEHICLE REPAIRS	LARRY H MILLER FORD LINCOLN DRAPER	792.84
VEHICLE REPAIRS	LASERLINE ALIGNMENT SERVICES	375.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	2,575.08
VEHICLE REPAIRS	MFCP INC	831.56
VEHICLE REPAIRS	NAPA AUTO PARTS	1,812.15
VEHICLE REPAIRS	PRIME MACHINE INC	250.00
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	649.01
VEHICLES	NAPA AUTO PARTS	54.83
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	290.00
WAGE ASSIGN	CHILD SUPPORT SERVICES	8,001.17
WAGE ASSIGN	EDWIN B PARRY	2,192.94
WAGE ASSIGN	GC SERVICES LP	561.65
WAGE ASSIGN	GREGORY M CONSTANTINO	480.81
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	235.72
WAGE ASSIGN	JOHNSON AND MARK LLC	1,454.35
WAGE ASSIGN	KIRK A CULLIMORE	1,437.47
WAGE ASSIGN	OLSON SHANER	684.52
WAGE ASSIGN	SEAN D REYES	67.70
WAGE ASSIGN	UHEAA	1,486.60
WAGE ASSIGN	UNITED STATES DEPARTMENT OF EDUCATION	1,552.05
WAGE ASSIGN	UNITED STATES TREASURY	357.00
WAGE ASSIGN	VAN RU CREDIT CORPORATION	562.49
GRAND TOTAL		$ 13,813,645.85

Jordan School District

FINANCIAL REPORT - FEBRUARY 2018

Summary of Funds and Functions

Fund #	Name	Examples of Activity
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure Function #	Name	Examples of Activity
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description		2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS						
1000	LOCAL REVENUE						
AD VALOREM TAXES		73,231,431.55	0.00	257,566.94	61,584,730.60	11,646,700.95	15.90%
AD VALOREM TAXES		5,578,940.00	0.00	421,689.87	3,235,630.97	2,343,309.03	42.00%
TUITIONS		1,891,680.00	0.00	46,962.04	363,052.08	1,528,627.92	80.81%
INVESTMENT EARNINGS		1,170,000.00	0.00	541,271.23	2,905,034.70	-1,735,034.70	-148.29%
OTHER LOCAL REVENUE		5,544,344.58	0.00	125,736.53	2,983,706.61	2,560,637.97	46.18%
LOCAL REVENUE		87,416,396.13	0.00	1,393,226.61	71,072,154.96	16,344,241.17	18.70%
3000	STATE REVENUE						
STATE REVENUE		147,090,764.21	0.00	12,710,907.21	100,473,896.76	46,616,867.45	31.69%
RESTRICTED GRANT OPTIONAL		33,819,364.00	0.00	2,565,457.54	38,515,009.27	-4,695,645.27	-13.88%
RESTRICTED GRANT VOC & OTHER		14,446,770.02	0.00	1,089,936.10	10,351,492.77	4,095,277.25	28.35%
RESTRICTED GRANT BASIC PROG		7,671,305.28	0.00	642,916.21	5,143,286.53	2,528,018.75	32.95%
RESTRICTED GRANT SPEC PURPOSE		18,762,283.43	0.00	1,154,567.80	14,828,097.09	3,934,186.34	20.97%
SCHOOL BLDG FOUNDATION AID		3,260,218.71	0.00	265,600.46	1,802,416.37	1,457,802.34	44.71%
MISCELLANEOUS STATE PROGRAMS		595,838.16	0.00	122,880.00	581,040.80	14,797.36	2.48%
SUPPLEMENTAL APPROPRIATIONS		18,276,051.55	0.00	2,088,352.91	11,759,639.65	6,516,411.90	35.66%
MISCELLANEOUS STATE REVENUE		13,000.00	0.00	3,932.66	10,264.57	2,735.43	21.04%
STATE REVENUE		243,935,595.36	0.00	20,644,550.89	183,465,143.81	60,470,451.55	24.79%
4000	FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE		265,628.00	0.00	0.00	0.00	265,628.00	100.00%
RESTRICTED GRANT DIRECT		20,799.00	0.00	0.00	0.00	20,799.00	100.00%
RESTRICTED GRANT THRU STATE		11,552,919.00	0.00	2,208,956.13	4,751,695.95	6,801,223.05	58.87%
FEDERAL NCLB		6,133,752.76	0.00	341,396.91	1,401,597.98	4,732,154.78	77.15%
FEDERAL NCLB		97,080.00	0.00	3,499.04	8,953.29	88,126.71	90.78%
FEDERAL REVENUE		18,070,178.76	0.00	2,553,852.08	6,162,247.22	11,907,931.54	65.90%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-181,578.00	0.00	0.00	0.00	-181,578.00	100.00%
OTHER LOCAL SOURCES	-181,578.00	0.00	0.00	0.00	-181,578.00	100.00%
MAINTENANCE & OPERATIONS	349,240,592.25	0.00	24,591,629.58	260,699,545.99	88,541,046.26	25.35%
21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	739.62	59,260.38	98.77%
FOUNDATION	200,000.00	0.00	1,079.70	10,943.64	189,056.36	94.53%
	3,750,000.00	0.00	374.56	2,834.84	3,747,165.16	99.92%
OTHER LOCAL REVENUE	3,990,000.00	0.00	21,183.25	831,771.03	3,158,228.97	79.15%
LOCAL REVENUE	8,000,000.00	0.00	22,637.51	846,289.13	7,153,710.87	89.42%
STUDENT ACTIVITIES FUND	8,000,000.00	0.00	22,637.51	846,289.13	7,153,710.87	89.42%
23 NON K-12						
1000 LOCAL REVENUE						
AD VALOREM TAXES	719,582.00	0.00	2,912.61	641,549.02	78,032.98	10.84%
AD VALOREM TAXES	51,818.00	0.00	4,367.46	33,511.58	18,306.42	35.33%
TUITIONS	30,000.00	0.00	2,762.00	24,962.00	5,038.00	16.79%
INVESTMENT EARNINGS	30,000.00	0.00	116.31	399.52	29,600.48	98.67%
OTHER LOCAL REVENUE	855,935.00	0.00	21,878.02	301,596.89	554,338.11	64.76%
LOCAL REVENUE	1,687,335.00	0.00	32,036.40	1,002,019.01	685,315.99	40.62%

Description		2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
23	NON K-12						
3000	STATE REVENUE						
RESTRICTED GRANT OPTIONAL		4,029,894.00	0.00	282,295.86	3,987,752.91	42,141.09	1.05%
RESTRICTED GRANT VOC & OTHER		482,089.00	0.00	32,909.61	390,821.50	91,267.50	18.93%
UNRESTRICTED GRANT BASIC PROG		60,000.00	0.00	14,000.00	50,000.00	10,000.00	16.67%
STATE REVENUE		4,571,983.00	0.00	329,205.47	4,428,574.41	143,408.59	3.14%
4000	FEDERAL REVENUE						
RESTRICTED GRANT DIRECT		342,141.00	0.00	0.00	-0.79	342,141.79	100.00%
RESTRICTED GRANT THRU STATE		3,541,886.63	0.00	99,135.00	1,597,651.32	1,944,235.31	54.89%
FEDERAL REVENUE		3,884,027.63	0.00	99,135.00	1,597,650.53	2,286,377.10	58.87%
NON K-12		10,143,345.63	0.00	460,376.87	7,028,243.95	3,115,101.68	30.71%
26	Tax Increment						
1000	LOCAL REVENUE						
AD VALOREM TAXES		13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
LOCAL REVENUE		13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
Tax Increment		13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
31	DEBT SERVICE						
1000	LOCAL REVENUE						
AD VALOREM TAXES		11,589,069.00	0.00	43,902.36	10,286,753.13	1,302,315.87	11.24%
AD VALOREM TAXES		834,531.00	0.00	70,339.11	539,712.77	294,818.23	35.33%
INVESTMENT EARNINGS		40,000.00	0.00	1,873.18	30,711.63	9,288.37	23.22%

Description		2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
31	DEBT SERVICE						
1000	LOCAL REVENUE						
LOCAL REVENUE		12,463,600.00	0.00	116,114.65	10,857,177.53	1,606,422.47	12.89%
DEBT SERVICE		12,463,600.00	0.00	116,114.65	10,857,177.53	1,606,422.47	12.89%
32	CAPITAL OUTLAY						
1000	LOCAL REVENUE						
AD VALOREM TAXES		41,774,699.00	0.00	129,083.00	35,308,784.37	6,465,914.63	15.48%
AD VALOREM TAXES		956,801.00	0.00	241,934.36	1,856,365.00	-899,564.00	-94.02%
INVESTMENT EARNINGS		870,000.00	0.00	19,084.35	215,514.99	654,485.01	75.23%
LOCAL REVENUE		43,601,500.00	0.00	390,101.71	37,380,664.36	6,220,835.64	14.27%
4000	FEDERAL REVENUE						
FEDERAL REVENUE OTHER AGENCIES		415,256.40	0.00	0.00	207,628.20	207,628.20	50.00%
FEDERAL REVENUE		415,256.40	0.00	0.00	207,628.20	207,628.20	50.00%
5000	OTHER LOCAL SOURCES						
BONDS		77,924,340.90	0.00	77,924,340.90	77,924,340.90	0.00	0.00%
SALE OF FIXED ASSETS		85,000.00	0.00	2,748.65	1,920,761.35	-1,835,761.35	-2,159.72%
OTHER LOCAL SOURCES		78,009,340.90	0.00	77,927,089.55	79,845,102.25	-1,835,761.35	-2.35%
CAPITAL OUTLAY		122,026,097.30	0.00	78,317,191.26	117,433,394.81	4,592,702.49	3.76%

Description		2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
51	SCHOOL FOODS						
1000	LOCAL REVENUE						
INVESTMENT EARNINGS		60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOOD SERVICES REVENUE		7,700,000.00	0.00	898,738.80	5,256,312.56	2,443,687.44	31.74%
OTHER LOCAL REVENUE		50,000.00	0.00	1,438.56	36,017.60	13,982.40	27.96%
LOCAL REVENUE		7,810,000.00	0.00	900,177.36	5,292,330.16	2,517,669.84	32.24%
3000	STATE REVENUE						
RESTRICTED GRANT VOC & OTHER		3,800,000.00	0.00	367,515.20	1,524,841.20	2,275,158.80	59.87%
STATE REVENUE		3,800,000.00	0.00	367,515.20	1,524,841.20	2,275,158.80	59.87%
4000	FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE		8,856,516.00	0.00	766,756.98	3,972,078.82	4,884,437.18	55.15%
FEDERAL REVENUE		8,856,516.00	0.00	766,756.98	3,972,078.82	4,884,437.18	55.15%
SCHOOL FOODS		20,466,516.00	0.00	2,034,449.54	10,789,250.18	9,677,265.82	47.28%
60	HEALTH & ACCIDENT SELF INSURED						
1000	LOCAL REVENUE						
INVESTMENT EARNINGS		140,000.00	0.00	0.00	0.00	140,000.00	100.00%
OTHER LOCAL REVENUE		37,175,000.00	0.00	3,161,750.28	22,290,818.37	14,884,181.63	40.04%
LOCAL REVENUE		37,315,000.00	0.00	3,161,750.28	22,290,818.37	15,024,181.63	40.26%
HEALTH & ACCIDENT SELF INSURED		37,315,000.00	0.00	3,161,750.28	22,290,818.37	15,024,181.63	40.26%

Description		2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75	FOUNDATION						
5000	OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS		225,448.78	0.00	0.00	0.00	225,448.78	100.00%
OTHER LOCAL SOURCES		225,448.78	0.00	0.00	0.00	225,448.78	100.00%
8000	JORDAN DIST DASH						
JORDAN DIST DASH		1,000,000.00	0.00	6,494.90	235,179.37	764,820.63	76.48%
		0.00	0.00	200.00	237,360.06	-237,360.06	0.00%
AEROSPACE PROGRAM		0.00	0.00	23,807.96	406,975.84	-406,975.84	0.00%
FOUNDATION		0.00	0.00	3,200.00	174,969.16	-174,969.16	0.00%
		0.00	0.00	1,899.27	291,443.30	-291,443.30	0.00%
MUSIC PROGRAM		0.00	0.00	1,048.48	231,859.81	-231,859.81	0.00%
FOUNDATION		0.00	0.00	-12.62	20,529.96	-20,529.96	0.00%
DOKAS CLASS		0.00	0.00	2,600.00	23,959.37	-23,959.37	0.00%
LLOYDS CLASS		0.00	0.00	0.00	20,893.70	-20,893.70	0.00%
SANDER'S CLASS		0.00	0.00	300.00	20,119.82	-20,119.82	0.00%
JORDAN DIST DASH		1,000,000.00	0.00	39,537.99	1,663,290.39	-663,290.39	-66.33%
9000							
		0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
		0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
FOUNDATION		1,225,448.78	0.00	39,537.99	1,656,220.92	-430,772.14	-35.15%
Grand Revenue Totals		574,380,599.96	0.00	108,743,687.68	431,600,940.88	142,779,659.08	24.86%

Number of Accounts: 1174

************************* End of report *************************

Description		2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS						
1000	INSTRUCTION						
SALARIES		194,873,377.04	0.00	12,169,890.88	73,265,082.42	121,608,294.62	62.40%
EMPLOYEE BENEFITS		74,501,351.84	0.00	5,080,704.82	32,126,512.97	42,374,838.87	56.88%
CONTRACT SERVICES		2,951,426.56	12,549.80	564,888.32	1,991,230.92	947,645.84	32.11%
REPAIRS		108,084.70	0.00	3,901.77	19,323.94	88,760.76	82.12%
MISCELLANEOUS		1,203,295.27	8,010.35	-17,331.46	50,603.97	1,144,680.95	95.13%
SUPPLIES		18,148,665.51	462,911.32	553,850.30	8,290,389.43	9,395,364.76	51.77%
EQUIPMENT		852,196.47	987.37	95,554.12	1,248,077.73	-396,868.63	-46.57%
OTHER OBJECTS		3,174,626.39	0.00	7,355.69	57,029.75	3,117,596.64	98.20%
INSTRUCTION		295,813,023.78	484,458.84	18,458,814.44	117,048,251.13	178,280,313.81	60.27%
1100	INSTRUCTION						
EMPLOYEE BENEFITS		0.00	0.00	0.00	72.72	-72.72	0.00%
INSTRUCTION		0.00	0.00	0.00	72.72	-72.72	0.00%
2100	SUPPORT SERVICES STUDENTS						
SALARIES		10,105,353.13	0.00	789,893.56	5,098,139.74	5,007,213.39	49.55%
EMPLOYEE BENEFITS		3,525,757.05	0.00	299,811.58	1,955,124.61	1,570,632.44	44.55%
CONTRACT SERVICES		14,430.00	2,500.00	727.00	27,468.34	-15,538.34	-107.68%
REPAIRS		1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS		32,644.00	473.80	1,926.16	13,989.88	18,180.32	55.69%
SUPPLIES		28,173.00	89.96	111.45	8,563.25	19,519.79	69.29%
EQUIPMENT		750.00	0.00	0.00	6,495.00	-5,745.00	-766.00%
OTHER OBJECTS		6,500.00	0.00	124.50	4,542.50	1,957.50	30.12%
SUPPORT SERVICES STUDENTS		13,714,607.18	3,063.76	1,092,594.25	7,114,323.32	6,597,220.10	48.10%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2200 SUPPORT SERVICES INSTRCT STAFF						
SALARIES	14,165,238.05	0.00	748,112.59	5,412,599.04	8,752,639.01	61.79%
EMPLOYEE BENEFITS	4,102,882.54	0.00	267,150.21	1,972,744.26	2,130,138.28	51.92%
CONTRACT SERVICES	2,000,441.00	16,120.00	80,570.96	480,379.88	1,503,941.12	75.18%
REPAIRS	7,130.00	2,381.00	0.00	437.19	4,311.81	60.47%
MISCELLANEOUS	445,095.23	2,302.56	11,444.05	216,157.42	226,635.25	50.92%
SUPPLIES	1,167,602.81	41,510.22	86,225.20	1,029,924.97	96,167.62	8.24%
EQUIPMENT	1,186,584.00	16,096.50	1,687.10	7,439.80	1,163,047.70	98.02%
OTHER OBJECTS	47,364.00	0.00	420.60	6,486.50	40,877.50	86.30%
SUPPORT SERVICES INSTRCT STAFF	23,122,337.63	78,410.28	1,195,610.71	9,126,169.06	13,917,758.29	60.19%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	1,533,874.58	0.00	126,146.30	1,018,289.68	515,584.90	33.61%
EMPLOYEE BENEFITS	678,458.20	0.00	55,070.53	434,597.29	243,860.91	35.94%
CONTRACT SERVICES	385,710.00	0.00	14,278.82	174,598.67	211,111.33	54.73%
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	92,880.00	592.63	2,624.44	44,761.30	47,526.07	51.17%
SUPPLIES	64,095.00	74.97	5,694.69	30,899.24	33,120.79	51.67%
OTHER OBJECTS	49,500.00	0.00	239.00	49,046.20	453.80	0.92%
SUPPORT SERVICES DIST GEN ADMN	2,804,767.78	667.60	204,053.78	1,752,192.38	1,051,907.80	37.50%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	17,191,179.62	0.00	1,394,442.12	10,753,538.73	6,437,640.89	37.45%
EMPLOYEE BENEFITS	7,115,757.41	0.00	538,125.02	4,250,768.27	2,864,989.14	40.26%
CONTRACT SERVICES	0.00	0.00	210.00	6,152.84	-6,152.84	0.00%
MISCELLANEOUS	561,565.98	0.00	12,839.24	189,486.10	372,079.88	66.26%
SUPPLIES	4,845.00	2,138.36	2,421.86	16,324.61	-13,617.97	-281.07%
OTHER OBJECTS	0.00	0.00	0.00	1,140.68	-1,140.68	0.00%
SUPPORT SERVICES SCHOOL ADMIN	24,873,348.01	2,138.36	1,948,038.24	15,217,411.23	9,653,798.42	38.81%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,394,897.23	0.00	116,224.37	937,765.18	457,132.05	32.77%
EMPLOYEE BENEFITS	644,854.24	0.00	54,147.79	433,426.66	211,427.58	32.79%
CONTRACT SERVICES	25,605.00	0.00	97.95	2,252.60	23,352.40	91.20%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,100,794.00	8.95	4,080.75	979,343.84	121,441.21	11.03%
SUPPLIES	23,650.00	116.15	305.99	7,639.38	15,894.47	67.21%
EQUIPMENT	3,490.00	0.00	0.00	0.00	3,490.00	100.00%
OTHER OBJECTS	6,750.00	0.00	300.00	3,564.00	3,186.00	47.20%
SUPPORT SERVICES BUSINESS	3,200,340.47	125.10	175,156.85	2,363,991.66	836,223.71	26.13%
2600 OPERATION/MAINT OF PLANT						
SALARIES	14,476,643.95	0.00	1,205,486.54	9,354,841.44	5,121,802.51	35.38%
EMPLOYEE BENEFITS	5,957,473.96	0.00	483,824.97	3,922,384.06	2,035,089.90	34.16%
CONTRACT SERVICES	197,772.00	0.00	1,595.00	74,828.53	122,943.47	62.16%
REPAIRS	985,047.00	8,593.04	90,216.68	507,105.07	469,348.89	47.65%
MISCELLANEOUS	180,350.00	99.98	10,541.59	72,915.71	107,334.31	59.51%
SUPPLIES	16,052,525.00	35,349.76	976,713.22	8,078,530.15	7,938,645.09	49.45%
EQUIPMENT	6,500.00	4,355.26	-2,615.00	3,420.00	-1,275.26	-19.62%
OTHER OBJECTS	23,100.00	0.00	485.00	13,733.91	9,366.09	40.55%
OPERATION/MAINT OF PLANT	37,879,411.91	48,398.04	2,766,248.00	22,027,758.87	15,803,255.00	41.72%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	6,898,155.73	0.00	595,036.47	4,092,712.29	2,805,443.44	40.67%
EMPLOYEE BENEFITS	3,251,965.12	0.00	252,265.45	1,746,528.74	1,505,436.38	46.29%
CONTRACT SERVICES	107,700.00	0.00	672.50	148,445.53	-40,745.53	-37.83%
REPAIRS	22,000.00	0.00	6,611.20	19,419.75	2,580.25	11.73%
MISCELLANEOUS	102,490.00	0.00	3,955.99	68,199.98	34,290.02	33.46%
SUPPLIES	2,970,610.00	11,027.68	156,176.39	1,051,979.47	1,907,602.85	64.22%
EQUIPMENT	10,000.00	2,649.00	0.00	23,003.55	-15,652.55	-156.53%
OTHER OBJECTS	7,000.00	0.00	175.00	2,090.00	4,910.00	70.14%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2700 STUDENT TRANSPORTATION SERVICE						
STUDENT TRANSPORTATION SERVICE	13,369,920.85	13,676.68	1,014,893.00	7,152,379.31	6,203,864.86	46.40%
2800 SUPPORT SERVICES CENTRAL						
SALARIES	4,726,874.25	0.00	381,536.25	3,107,908.83	1,618,965.42	34.25%
EMPLOYEE BENEFITS	1,773,093.49	0.00	160,219.44	1,291,139.48	481,954.01	27.18%
CONTRACT SERVICES	977,358.00	6,481.46	21,288.22	234,024.98	736,851.56	75.39%
REPAIRS	238,480.00	36,523.00	142,512.36	152,300.78	49,656.22	20.82%
MISCELLANEOUS	434,965.00	6,497.75	34,191.85	203,517.84	224,949.41	51.72%
SUPPLIES	376,289.00	161,900.96	37,873.57	109,588.10	104,799.94	27.85%
EQUIPMENT	3,925.00	0.00	0.00	0.00	3,925.00	100.00%
OTHER OBJECTS	17,069.00	0.00	0.00	13,179.00	3,890.00	22.79%
SUPPORT SERVICES CENTRAL	8,548,053.74	211,403.17	777,621.69	5,111,659.01	3,224,991.56	37.73%
3100 FOOD SERVICES						
SALARIES	4,000.00	0.00	2,716.66	2,716.66	1,283.34	32.08%
EMPLOYEE BENEFITS	1,254.00	0.00	873.16	873.16	380.84	30.37%
FOOD SERVICES	5,254.00	0.00	3,589.82	3,589.82	1,664.18	31.67%
3300 COMMUNITY SERVICES						
SALARIES	294,990.00	0.00	149,095.00	149,095.00	145,895.00	49.46%
EMPLOYEE BENEFITS	79,359.00	0.00	47,920.42	47,920.42	31,438.58	39.62%
COMMUNITY SERVICES	374,349.00	0.00	197,015.42	197,015.42	177,333.58	47.37%
MAINTENANCE & OPERATIONS	423,705,414.35	842,341.83	27,833,636.20	187,114,813.93	235,748,258.59	55.64%

Description		2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND						
1000	INSTRUCTION						
SALARIES		0.00	0.00	0.00	28,609.08	-28,609.08	0.00%
CONTRACT SERVICES		2,300,000.00	1,500.00	2,757.47	50,686.44	2,247,813.56	97.73%
REPAIRS		0.00	0.00	0.00	68.37	-68.37	0.00%
MISCELLANEOUS		0.00	0.00	8,749.92	92,360.17	-92,360.17	0.00%
SUPPLIES		4,700,000.00	1,417.95	85,862.93	517,876.63	4,180,705.42	88.95%
EQUIPMENT		300,000.00	0.00	0.00	215.95	299,784.05	99.93%
OTHER OBJECTS		700,000.00	0.00	480.64	27,807.34	672,192.66	96.03%
INSTRUCTION		8,000,000.00	2,917.95	97,850.96	717,623.98	7,279,458.07	90.99%
1800							
SUPPLIES		0.00	0.00	0.00	-11.74	11.74	0.00%
		0.00	0.00	0.00	-11.74	11.74	0.00%
2200	SUPPORT SERVICES INSTRCT STAFF						
CONTRACT SERVICES		0.00	0.00	0.00	1,491.49	-1,491.49	0.00%
SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00%
SUPPORT SERVICES INSTRCT STAFF		0.00	0.00	0.00	1,491.49	-1,491.49	0.00%
2400	SUPPORT SERVICES SCHOOL ADMIN						
OTHER OBJECTS		0.00	0.00	0.00	375.00	-375.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN		0.00	0.00	0.00	375.00	-375.00	0.00%
STUDENT ACTIVITIES FUND		8,000,000.00	2,917.95	97,850.96	719,478.73	7,277,603.32	90.97%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
23 NON K-12						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	50.18	324.44	-324.44	0.00%
SUPPLIES	47.29	0.00	0.00	47.29	0.00	0.00%
INSTRUCTION	47.29	0.00	50.18	371.73	-324.44	-686.06%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	9,775.68	0.00	-4,579.37	0.00	9,775.68	100.00%
EMPLOYEE BENEFITS	826.05	0.00	-386.95	0.00	826.05	100.00%
SUPPORT SERVICES SCHOOL ADMIN	10,601.73	0.00	-4,966.32	0.00	10,601.73	100.00%
3300 COMMUNITY SERVICES						
SALARIES	7,302,351.16	0.00	417,580.14	3,521,026.39	3,781,324.77	51.78%
EMPLOYEE BENEFITS	2,606,459.29	0.00	136,382.22	1,185,259.40	1,421,199.89	54.53%
CONTRACT SERVICES	40,290.00	0.00	3,473.60	26,569.95	13,720.05	34.05%
REPAIRS	60,300.00	0.00	18,056.25	18,828.03	41,471.97	68.78%
MISCELLANEOUS	149,514.94	0.00	7,279.70	62,883.50	86,631.44	57.94%
SUPPLIES	642,855.16	2,708.85	12,592.53	170,939.49	469,206.82	72.99%
EQUIPMENT	20,000.00	0.00	-1,991.24	0.00	20,000.00	100.00%
OTHER OBJECTS	226,086.00	0.00	2,510.21	3,456.65	222,629.35	98.47%
COMMUNITY SERVICES	11,047,856.55	2,708.85	595,883.41	4,988,963.41	6,056,184.29	54.82%
NON K-12	11,058,505.57	2,708.85	590,967.27	4,989,335.14	6,066,461.58	54.86%

Description		2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
26	Tax Increment						
3300	COMMUNITY SERVICES						
OTHER OBJECTS		13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
COMMUNITY SERVICES		13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
Tax Increment		13,500,000.00	0.00	0.00	0.00	13,500,000.00	100.00%
31	DEBT SERVICE						
5100	DEBT SERVICES						
OTHER OBJECTS		15,851,435.00	0.00	0.00	1,862,087.12	13,989,347.88	88.25%
DEBT SERVICES		15,851,435.00	0.00	0.00	1,862,087.12	13,989,347.88	88.25%
DEBT SERVICE		15,851,435.00	0.00	0.00	1,862,087.12	13,989,347.88	88.25%
32	CAPITAL OUTLAY						
1000	INSTRUCTION						
CONTRACT SERVICES		0.00	3,295.00	0.00	1,070.48	-4,365.48	0.00%
MISCELLANEOUS		0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES		849,173.74	10,007.59	29,256.31	731,418.05	107,748.10	12.69%
INSTRUCTION		849,173.74	13,302.59	29,256.31	332,488.53	503,382.62	59.28%
2200	SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES		129,987.20	13.01	0.00	103,643.41	26,330.78	20.26%
SUPPORT SERVICES INSTRCT STAFF		129,987.20	13.01	0.00	103,643.41	26,330.78	20.26%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	0.00	0.00	0.00	2,500.00	-2,500.00	0.00%
OTHER OBJECTS	449,340.90	0.00	449,340.90	449,340.90	0.00	0.00%
SUPPORT SERVICES DIST GEN ADMN	449,340.90	0.00	449,340.90	451,840.90	-2,500.00	-0.56%
2400 SUPPORT SERVICES SCHOOL ADMIN						
MISCELLANEOUS	0.00	0.00	0.00	323.12	-323.12	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	323.12	-323.12	0.00%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	290.96	44,709.04	99.35%
EMPLOYEE BENEFITS	0.00	0.00	0.00	90.59	-90.59	0.00%
CONTRACT SERVICES	5,000.00	0.00	695.00	1,465.00	3,535.00	70.70%
REPAIRS	10,000.00	0.00	188.59	7,799.46	2,200.54	22.01%
MISCELLANEOUS	16,400.00	0.00	325.65	7,179.11	9,220.89	56.22%
SUPPLIES	13,200.00	0.00	342.50	1,088.76	12,111.24	91.75%
OTHER OBJECTS	68,000.00	0.00	175.00	1,080.00	66,920.00	98.41%
OPERATION/MAINT OF PLANT	157,600.00	0.00	1,726.74	18,993.88	138,606.12	87.95%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	508,385.00	0.00	34,330.91	280,979.81	227,405.19	44.73%
EMPLOYEE BENEFITS	209,369.24	0.00	15,080.99	122,686.24	86,683.00	41.40%
FACILITIES AQUISITION & CONSTR	717,754.24	0.00	49,411.90	403,666.05	314,088.19	43.76%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	0.00	11,000.00	26,000.00	70.27%
EQUIPMENT	6,735,652.44	0.00	0.00	261,332.11	6,474,320.33	96.12%
SITE ACQUISITION SERVICES	6,772,652.44	0.00	0.00	272,332.11	6,500,320.33	95.98%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	12,649,929.05	10,812,242.91	322,605.73	11,136,673.65	-9,298,987.51	-73.51%
SITE IMPROVEMENT SERVICES	12,649,929.05	10,812,242.91	322,605.73	11,136,673.65	-9,298,987.51	-73.51%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	82,718,266.04	106,698,442.84	6,810,019.27	34,929,579.63	-58,909,756.43	-71.22%
ARCHITECTURAL & ENGINEERING	82,718,266.04	106,698,442.84	6,810,019.27	34,929,579.63	-58,909,756.43	-71.22%
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	6,736,563.87	614,401.46	119,034.94	1,448,820.23	4,673,342.18	69.37%
BUILDING REPAIRS & REMODELING	6,736,563.87	614,401.46	119,034.94	1,448,820.23	4,673,342.18	69.37%
4500 BUILDING ACQUISITION/CONSTRUCT						
SUPPLIES	0.00	10,809.59	25,448.82	174,249.07	-185,058.66	0.00%
EQUIPMENT	3,972,751.24	36,039.47	12,420.96	755,299.55	3,181,412.22	80.08%
BUILDING ACQUISITION/CONSTRUCT	3,972,751.24	46,849.06	37,869.78	929,548.62	2,996,353.56	75.42%

Description		2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32	CAPITAL OUTLAY						
4600	BUILDING IMPROVEMENT SERVICES						
SUPPLIES		0.00	2,632.23	15,897.15	50,441.87	-53,074.10	0.00%
EQUIPMENT		1,168,500.00	92,140.81	134,090.23	502,954.51	573,404.68	49.07%
BUILDING IMPROVEMENT SERVICES		1,168,500.00	94,773.04	149,987.38	553,396.38	520,330.58	44.53%
4700	DATA PROCESSING						
SUPPLIES		0.00	5,995.00	-54,865.40	92,404.31	-98,399.31	0.00%
EQUIPMENT		3,041,538.65	17,908.00	-15,246.18	1,653,252.67	1,370,377.98	45.06%
DATA PROCESSING		3,041,538.65	23,903.00	-70,111.58	1,745,656.98	1,271,978.67	41.82%
4800	VEHICLES						
EQUIPMENT		2,495,500.00	3,269,336.53	1,974.41	2,221,284.37	-2,995,120.90	-120.02%
VEHICLES		2,495,500.00	3,269,336.53	1,974.41	2,221,284.37	-2,995,120.90	-120.02%
4900	OTHER FACILITIES						
REPAIRS		76,000.00	54,089.18	11,164.11	49,009.36	-27,098.54	-35.66%
OTHER FACILITIES		76,000.00	54,089.18	11,164.11	49,009.36	-27,098.54	-35.66%
5100	DEBT SERVICES						
OTHER OBJECTS		540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
DEBT SERVICES		540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
CAPITAL OUTLAY		122,475,557.37	121,627,353.62	7,912,279.89	54,867,257.22	-54,019,053.47	-44.11%

Description		2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
51	SCHOOL FOODS						
1000	INSTRUCTION						
CONTRACT SERVICES		0.00	0.00	19.25	140.25	-140.25	0.00%
INSTRUCTION		0.00	0.00	19.25	140.25	-140.25	0.00%
3100	FOOD SERVICES						
SALARIES		7,135,155.82	0.00	657,055.54	3,909,395.18	3,225,760.64	45.21%
EMPLOYEE BENEFITS		2,514,631.86	0.00	213,291.97	1,323,854.66	1,190,777.20	47.35%
CONTRACT SERVICES		348,280.00	0.00	23,038.72	136,108.93	212,171.07	60.92%
MISCELLANEOUS		69,000.00	19.07	7,037.56	49,889.47	19,091.46	27.67%
SUPPLIES		10,461,663.40	23,840.54	889,242.00	6,188,785.02	4,249,037.84	40.62%
EQUIPMENT		1,175,000.00	78,088.19	89,106.46	303,428.39	793,483.42	67.53%
OTHER OBJECTS		1,800,882.00	0.00	128.50	283.28	1,800,598.72	99.98%
FOOD SERVICES		23,504,613.08	101,947.80	1,878,900.75	11,911,744.93	11,490,920.35	48.89%
SCHOOL FOODS		23,504,613.08	101,947.80	1,878,920.00	11,911,885.18	11,490,780.10	48.89%
60	HEALTH & ACCIDENT SELF INSURED						
2800	SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS		36,300,650.00	0.00	2,404,818.62	23,608,494.82	12,692,155.18	34.96%
CONTRACT SERVICES		1,631,600.00	0.00	138,609.30	1,072,270.40	559,329.60	34.28%
REPAIRS		100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS		2,900.00	0.00	0.00	662.40	2,237.60	77.16%
SUPPLIES		3,300.00	0.00	127.36	1,236.46	2,063.54	62.53%
SUPPORT SERVICES CENTRAL		37,938,550.00	0.00	2,543,555.28	24,682,664.08	13,255,885.92	34.94%
HEALTH & ACCIDENT SELF INSURED		37,938,550.00	0.00	2,543,555.28	24,682,664.08	13,255,885.92	34.94%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	2.75	16.50	-16.50	0.00%
INSTRUCTION	0.00	0.00	2.75	16.50	-16.50	0.00%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
2300 SUPPORT SERVICES DIST GEN ADMN						
SUPPLIES	0.00	0.00	313.55	519.06	-519.06	0.00%
SUPPORT SERVICES DIST GEN ADMN	0.00	0.00	313.55	519.06	-519.06	0.00%
3300 COMMUNITY SERVICES						
SALARIES	156,179.91	0.00	12,488.69	102,021.45	54,158.46	34.68%
EMPLOYEE BENEFITS	55,218.87	0.00	4,009.96	33,731.03	21,487.84	38.91%
CONTRACT SERVICES	1,900.00	0.00	0.00	568.74	1,331.26	70.07%
MISCELLANEOUS	5,730.00	0.00	1,398.17	2,111.71	3,618.29	63.15%
SUPPLIES	424,320.00	0.00	1,413.21	3,581.80	420,738.20	99.16%
OTHER OBJECTS	2,100.00	0.00	0.00	1,539.15	560.85	26.71%
COMMUNITY SERVICES	645,448.78	0.00	19,310.03	143,553.88	501,894.90	77.76%

Description		2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75	FOUNDATION						
6500	OTHER FOUNDATION PROGRAMS						
EQUIPMENT		94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS		94,000.00	0.00	0.00	0.00	94,000.00	100.00%
6800	FOUNDATION						
MISCELLANEOUS		0.00	0.00	0.00	-9,275.67	9,275.67	0.00%
FOUNDATION		0.00	0.00	0.00	-9,275.67	9,275.67	0.00%
8000	5K FUN RUN						
CONTRACT SERVICES		20,000.00	0.00	480.00	5,040.00	14,960.00	74.80%
MISCELLANEOUS		1,000.00	0.00	500.00	500.00	500.00	50.00%
SUPPLIES		0.00	0.00	0.00	12,248.42	-12,248.42	0.00%
OTHER OBJECTS		10,500.00	0.00	0.00	1,505.00	8,995.00	85.67%
5K FUN RUN		31,500.00	0.00	980.00	19,293.42	12,206.58	38.75%
8100	OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS		1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES		0.00	0.00	0.00	9,388.19	-9,388.19	0.00%
OTHER FOUNDATION PROGRAMS		1,000.00	0.00	0.00	9,388.19	-8,388.19	-838.82%
8200	AEROSPACE PROGRAM						
CONTRACT SERVICES		20,000.00	0.00	14.50	5,607.50	14,392.50	71.96%
REPAIRS		4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS		30,000.00	0.00	0.00	510.00	29,490.00	98.30%
SUPPLIES		25,000.00	0.00	47,326.86	219,336.41	-194,336.41	-777.35%
OTHER OBJECTS		0.00	0.00	0.00	2,439.11	-2,439.11	0.00%

Description		2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75	FOUNDATION						
8200	AEROSPACE PROGRAM						
AEROSPACE PROGRAM		79,500.00	0.00	47,341.36	227,893.02	-148,393.02	-186.66%
8300	OTHER FOUNDATION PROGRAMS						
SUPPLIES		0.00	65.00	273.01	13,064.91	-13,129.91	0.00%
OTHER OBJECTS		0.00	0.00	0.00	555.00	-555.00	0.00%
OTHER FOUNDATION PROGRAMS		0.00	65.00	273.01	13,619.91	-13,684.91	0.00%
8400	OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES		0.00	0.00	447.00	7,174.99	-7,174.99	0.00%
MISCELLANEOUS		0.00	0.00	776.42	9,213.83	-9,213.83	0.00%
SUPPLIES		0.00	0.00	1,369.15	31,393.98	-31,393.98	0.00%
OTHER OBJECTS		0.00	0.00	0.00	1,029.50	-1,029.50	0.00%
OTHER FOUNDATION PROGRAMS		0.00	0.00	2,592.57	48,812.30	-48,812.30	0.00%
8500	MUSIC PROGRAM						
SUPPLIES		0.00	0.00	2,197.06	31,048.14	-31,048.14	0.00%
OTHER OBJECTS		0.00	0.00	0.00	300.00	-300.00	0.00%
MUSIC PROGRAM		0.00	0.00	2,197.06	31,348.14	-31,348.14	0.00%
8600	OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES		45,000.00	0.00	0.00	0.00	45,000.00	100.00%
SUPPLIES		41,000.00	0.00	3,222.53	7,327.28	33,672.72	82.13%
EQUIPMENT		101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS		187,000.00	0.00	3,222.53	7,327.28	179,672.72	96.08%

Description		2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75	FOUNDATION						
8700	DOKAS CLASS						
CONTRACT SERVICES		0.00	0.00	0.00	60.00	-60.00	0.00%
SUPPLIES		0.00	0.00	4,291.30	9,869.70	-9,869.70	0.00%
EQUIPMENT		0.00	0.00	0.00	489.37	-489.37	0.00%
DOKAS CLASS		0.00	0.00	4,291.30	10,419.07	-10,419.07	0.00%
8800	LINDSAY'S CLASS						
CONTRACT SERVICES		0.00	0.00	0.00	34.99	-34.99	0.00%
MISCELLANEOUS		0.00	0.00	724.10	1,061.14	-1,061.14	0.00%
SUPPLIES		0.00	0.00	1,242.10	4,226.55	-4,226.55	0.00%
OTHER OBJECTS		0.00	0.00	0.00	50.00	-50.00	0.00%
LINDSAY'S CLASS		0.00	0.00	1,966.20	5,372.68	-5,372.68	0.00%
8900	SANDER'S CLASS						
SUPPLIES		0.00	706.50	536.84	9,040.21	-9,746.71	0.00%
SANDER'S CLASS		0.00	706.50	536.84	9,040.21	-9,746.71	0.00%
9900							
MISCELLANEOUS		0.00	0.00	0.00	-1,611.05	1,611.05	0.00%
SUPPLIES		0.00	0.00	0.00	-4,958.42	4,958.42	0.00%
OTHER OBJECTS		0.00	0.00	0.00	-500.00	500.00	0.00%
		0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
FOUNDATION		1,225,448.78	771.50	83,027.20	510,258.52	714,418.76	58.30%

Description	2017-18 Revised Budget	Encumbered Amount	February 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
Grand Expense Totals	657,259,524.15	122,578,041.55	40,940,236.80	286,657,779.92	248,023,702.68	37.74%

Number of Accounts: 23275

************************ End of report ************************

Schedule of School Fees

2018-19

The school district, in coordination with schools, recommends fees in order to run programs and activities for students. The Board of Education authorizes the fees. The school district and schools requires set fees in order to maintain a level of consistency and equity across the district. However, other fees can vary depending on individual school needs.

Jordan School District

ELEMENTARY FEE SCHEDULE

2018-19

Advanced Learning Placement for Students (ALPS) Testing Fees	$35.00
Elementary Band and Orchestra (Per semester for instruction offered before and after school)	$100.00
Musical Instrument Rental (Per instrument per year)	$80.00

Jordan School District

MIDDLE SCHOOL FEE SCHEDULE

2018-19

I. Required Fees (for fully or partially enrolled students)

Registration Fee	$65.00
~~Introduction to Career and Technical Education (CTE) 7th Grade Class Fee~~	~~$20.00~~

II. Elective Fees and Charges

Entry Level Elective Class Fee	Up to $10.00
~~Instructional Technology Support Fee per class~~	~~$10.00~~
9th Grade Only Make-up Quarter (.25) Credit Class (Classes, packets, District-sponsored, online, etc.)	$35.00
~~Participation Skills and Techniques (PST) Competency Test USBE~~	~~* $85.00~~
Advanced Learning Placement (ALPS) Testing Fee	$35.00
Jordan Youth Symphony	$100.00
Musical Instrument Rental (per instrument)	$80.00
Summer Participation Skills and Techniques (PST) Competency Class	$120.00

~~* USBE required fee for state tests administered at Granite School District Testing Center.~~

Jordan School District

HIGH SCHOOL FEE SCHEDULE

2018-19

I. Required Fees (for fully or partially enrolled students)

Registration Fee	$105.00

II. Elective Fees and Charges

Entry Level Elective Class Fee	~~(maximum)~~Up to $20.00
Advanced Level Elective Class Fee	~~(maximum)~~Up to $30.00
(Limitation not applicable to optional advanced level elective ~~Career and Technical Education/CTE~~ projects)	
~~Instructional Technology Support~~	
~~Fee per class~~	~~$10.00~~
Calculator Rental Fee (optional)	Up to $20.00
Class Changes	$5.00
(Non-essential, student-requested class changes)	
Make-up Quarter (.25) Credit Class	$35.00
(Classes, packets, District-sponsored, online, etc.)	
Non-District Test Proctoring	$35.00
Valley High Summer School Make-up	
Class Registration Fee	$45.00
Fee per Quarter (.25) Credit Class	$35.00
Summer Participation Skills and Techniques (PST) Competency Class	$120.00
Enrichment Labs (After school AP programs)	$35.00
Driver Education Class	$140.00 ~~$120.00~~
Summer Driver Education Class	$160.00 ~~$140.00~~
Fitness for Life Competency Test	$35.00
Fitness for Life Make-up Test	$35.00
~~Content Area Competency Test~~	~~* $85.00~~
~~Algebra I, American Government and Citizenship, Biology, Computer Literacy, Earth Systems, General Financial Literacy, Language Arts 12, World Geography, World Languages~~	
Jordan Symphony Orchestra	$100.00
Musical Instrument Rental (per instrument)	$80.00
Yearbook	(includes tax) $50.00
Parking Permit	$20.00

~~*USBE-required fee for state tests administered at Granite School District Testing Center (effective June 13, 2008)~~

III. Extracurricular Participation Fees (for fully or partially enrolled students)

Baseball	$175.00
Basketball	$150.00
Cheerleaders	$75.00
Uniform (Student Purchase)	Up to $300.00
Cross Country	$100.00
Uniform (Student Purchase)	Up to $150.00

Jordan School District

HIGH SCHOOL FEE SCHEDULE, Continued

2018-19

III. Extracurricular Participation Fees (for fully or partially enrolled students), continued

Dance Company	$125.00
Debate	$100.00
Drill Team	$175.00
Football	$175.00
Golf	$150.00
Uniform (Student Purchase)	Up to $150.00
Marching Band/Color Guard	$150.00
Music (Performing Groups) – Instrumental	$50.00
Uniform (Student Purchase)	Up to $150.00
Music (Performing Groups) – Vocal	$50.00
Uniform (Student Purchase)	Up to $150.00
Soccer	$125.00
Softball	$175.00
Swimming	$75.00
Uniform (Student Purchase)	Up to $150.00
Tennis	$75.00
Uniform (Student Purchase)	Up to $150.00
Theatrical Production Fee (per production)	$40.00
Track & Field	$100.00
Volleyball	$125.00
Winter Guard	$100.00
Wrestling	$125.00
Initial Bioelectrical Impedance Assessment (Body Fat)	$5.00
Re-take of Bioelectrical Impedance Assessment (Body Fat)	$10.00

IV. Optional Spirit Pack Limits (per student maximum cost)

Baseball	$250.00	Drama	$250.00	Softball	$250.00
Basketball	$250.00	Drill Team	$250.00	Swimming	$250.00
Cheerleaders	$250.00	Football	$250.00	Tennis	$250.00
Color Guard	$250.00	Golf	$250.00	Track & Field	$250.00
Cross Country	$250.00	Marching Band	$250.00	Volleyball	$250.00
Dance Company	$250.00	Music	$250.00	Winter Guard	$250.00
Debate	$250.00	Soccer	$250.00	Wrestling	$250.00

Jordan School District

ADULT HIGH SCHOOL FEE SCHEDULE

2018-19

Required fee for students 18 years of age and older who are working toward high school graduation:

Registration Fee (Covers all classes taken per semester)	$50.00

Required fee for students 18 years of age and older who are taking classes for personal enrichment:

Registration Fee (Covers one 18-week semester class)	$50.00
English for Speakers of Other Languages (ESL) Course (Covers one semester)	$50.00