

Study Session and Business Meeting

Tuesday, June 12, 2018 Mountain Time

JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West),
Riverton, Utah 84065

1. STUDY SESSION – OPEN MEETING - 4:00 p.m.

1.A. Review of Budget Documents - 4:00 p.m.

Speaker (s): Mr. John Larsen, Business Administrator

1.B. Continued Discussion on Boundary Realignment - 4:10 p.m.

Speaker (s): Dr. Anthony Godfrey, Associate Superintendent

1.C. Ends Policy 403 Customer Service - 4:40 p.m.

Speaker (s): Mrs. Janice Voorhies, Board President

1.D. Ends Policy 404: Discussion on Safety and Security - 5:00 p.m.

Speaker (s): Mr. Scott Thomas, Administrator of Auxiliary Services

1.E. Update from Middle School Credit Committee - 5:10 p.m.

Speaker (s): Mr. Michael Anderson, Administrator of Schools

1.F. Follow Up on HB 264 and HB 308 Applications - 5:25 p.m.

Speaker (s): Mrs. Laura Finlinson, Administrator of Curriculum & Staff Development

1.G. Policy Governance Review: EL300 Communication and Support to the Board - 5:40 p.m.

Speaker (s): Mrs. Janice Voorhies, Board President

1.H. Future Agenda Items

2. BUDGET HEARING FOR THE 2018-19 SCHOOL YEAR - 6:00 p.m.

2.A. Pledge of Allegiance

Speaker (s): Ms. Jill Durant, Administrator of Schools

2.B. Reverence

Speaker (s): Dr. Shelley Nordick, Newly Appointed Administrator of Curriculum & Staff Development

2.C. 2018-19 Budget Presentation

Speaker (s): Dr. Patrice Johnson, Superintendent of Schools; and Mr. John Larsen, Business Administrator

2.D. Patron Comments

2.E. Action by Board of Education on Budget Adoption

3. **GENERAL SESSION – OPEN MEETING** - 6:30 p.m.

3.A. **Recognitions**

Speaker (s): Mrs. Dawn Ramsey, Director; and Dr. June LeMaster, Administrator of Human Resources

3.B. **Resolutions of Appreciation**

3.C. **School Recognitions**

3.D. **Comments by Elected Officials**

4. **Patron Comments**

5. **General Business - Motion to Approve Consent Agenda Items**

5.A. **Board Minutes**

5.B. **PTIF Entity Resolution**

6. **General Business - Motion to Accept Consent Agenda**

6.A. **Expenditures**

6.B. **Financial Statements**

6.C. **Personnel - Licensed and Education Support Professionals**

6.D. **Recommendation to Issue Certificates for Home Instruction**

7. **Bids**

7.A. **Facility Services - Auditorium System Upgrade for Elk Ridge Middle School**

7.B. **Herriman High School - Chromebooks, Google License and Carts**

7.C. **West Hills Middle School - Chromebooks, Google License and Carts**

7.D. **Information Systems - Chromeboxes and Accessories**

8. **Special Business Items**

8.A. **Recommendation to Approve Adjustment to Plan of Finance for General Obligation Bonds; Consideration of Approval of Higher Priority Designation of Land Acquisition**

Speaker (s): Mr. John Larsen, Business Administrator

9. **Information Items**

9.A. **Superintendent's Report**

Speaker (s): Dr. Anthony Godfrey, Superintendent of Schools

10. **Discussion Items**

10.A. **Committee Reports and Comments by Board Members**

11. **Motion to Adjourn to Closed Session**

12. **POTENTIAL CLOSED SESSION**

12.A. Character and Competence of Individuals
(Peronnel)

12.B. Property

12.C. Potential Litigation

12.D. Negotiations

12.E. Security



BUDGET

For the Year Ending June 30, 2019

This document is the tentative proposed budget for Board of Education approval on June 12, 2018. The final budget document will be available in late June or early July after the final tax rates have been received from the Utah State Tax Commission and the Salt Lake County Auditor's Office.

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June 2018

To Jordan School District Patrons:

For twenty-one years Jordan School District applied for and received the Government Finance Officers Association Distinguished Budget Presentation Award and the Association of School Business Officials International Meritorious Budget Award. As time progressed, the costs of applying for these awards and costs to personnel time have increased. Additionally, some concern over wording and phrasing in the book was expressed. In order to better utilize District resources, the Board of Education unanimously voted on March 14, 2017 to no longer pay for and pursue obtaining these budget document awards. However, as demonstrated by the twenty-one year's submissions, both the Board of Education and the administration of Jordan School District are confident we could obtain the awards, if desired. The 2018-19 budget document remains a high-quality document with many graphs and charts to assist the reader in understanding the District's budgetary trends.

Patrons are invited to review the budget and provide comment at a public hearing on June 12, 2018, at 6:00 p.m. in the Board Room at the Jordan Academy for Technology and Careers South Campus (JATC-South) located at 12723 S. Park Avenue, Riverton, Utah.

The 2018-19 budget document is available for public inspection in the office of the Business Administrator and at jordandistrict.org. For additional information about the budget, call the office of the Business Administrator (801) 567-8120. Comments or suggestions should be addressed to the Jordan Board of Education, Jordan School District, 7387 S. Campus View Drive, West Jordan, Utah, 84084.

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DISTRICT-WIDE FINANCIAL OVERVIEW

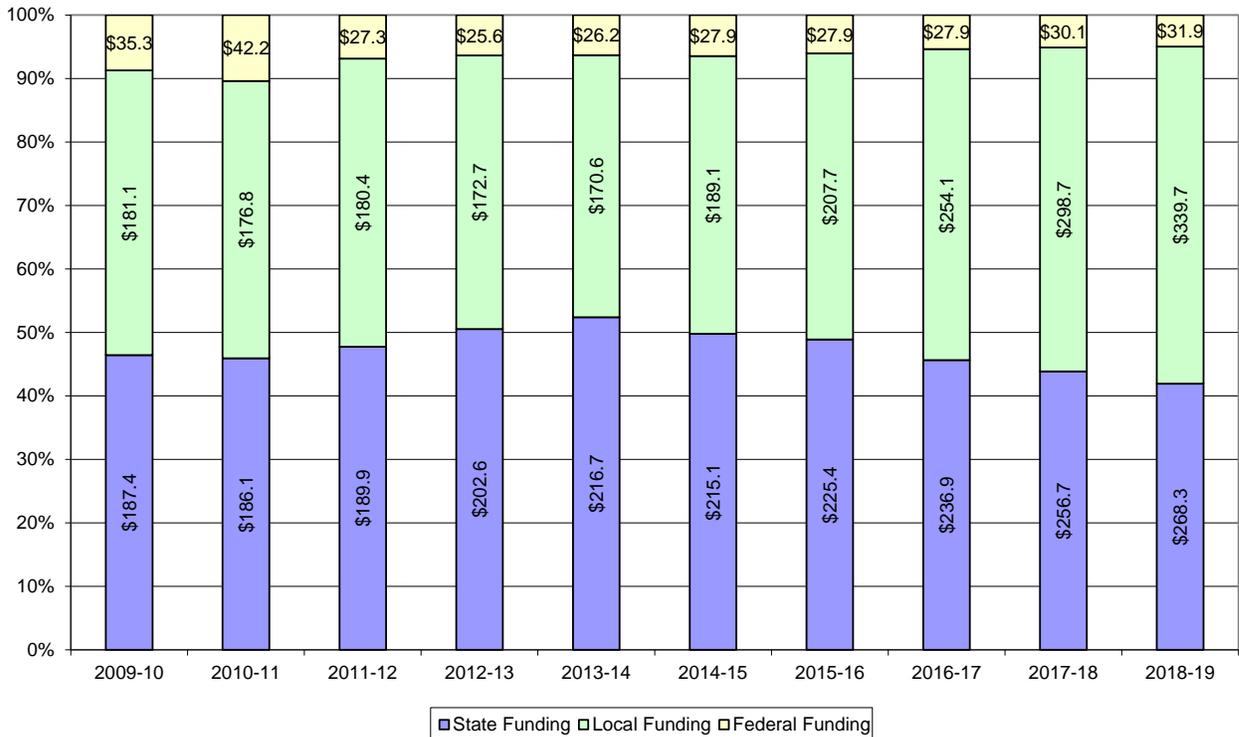
Information provided for District-wide revenue, expenditures, fund balance, property tax, assessed valuation, WPU, enrollment, staffing ratios

Revenue and Other Financing Sources and Uses Five-Year Comparison

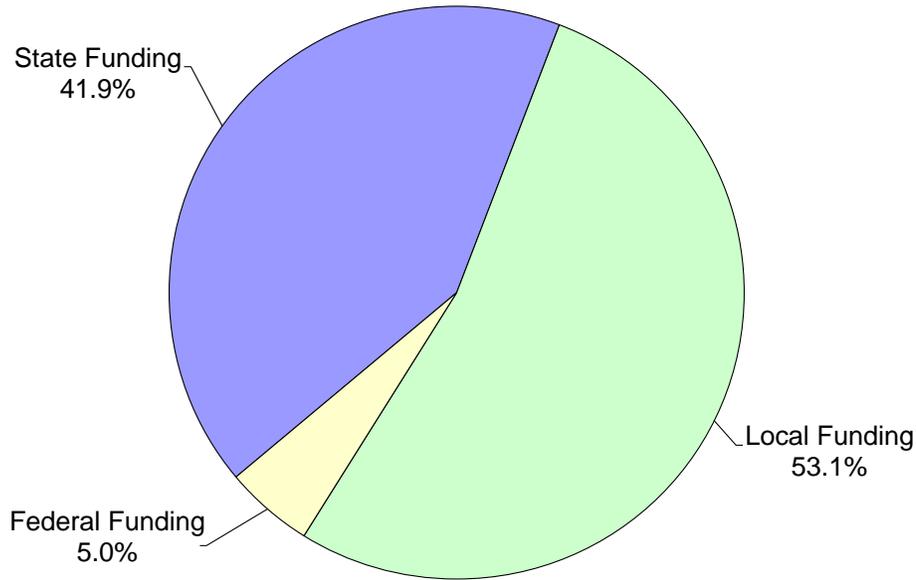
Revenue and Other Financing Sources and Uses
Five-Year Comparison

	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19	Percentage Change Increase/ (Decrease)
General	\$ 292,763,812	\$ 313,575,153	\$ 328,876,797	\$ 352,409,421	\$ 365,921,848	3.83%
Student Activities	5,993,841	7,060,195	6,695,047	8,000,000	8,000,000	0.00%
Non-K through 12 Programs	7,980,746	8,062,624	9,124,715	10,066,634	10,142,383	0.75%
Tax Increment	10,231,395	11,752,288	12,458,418	17,522,600	17,608,100	0.49%
Nutrition Services	19,147,562	19,955,568	20,303,127	20,556,516	20,461,516	-0.46%
Jordan Education Foundation	722,205	761,044	825,777	1,226,449	1,226,449	0.00%
Debt Service	13,993,102	15,010,836	14,968,955	12,747,200	18,412,600	44.44%
Capital Projects	46,111,862	48,076,931	88,317,099	125,387,931	159,908,371	27.53%
Self-Insurance	35,207,366	36,837,081	37,280,129	37,515,000	38,160,000	1.72%
Total	\$ 432,151,891	\$ 461,091,720	\$ 518,850,064	\$ 585,431,751	\$ 639,841,267	9.29%

Ten-Year History of Revenue Funding Source Percentages (Includes Other Financing Sources and Uses) (in millions)



Local, State, and Federal Funding – 2018-19



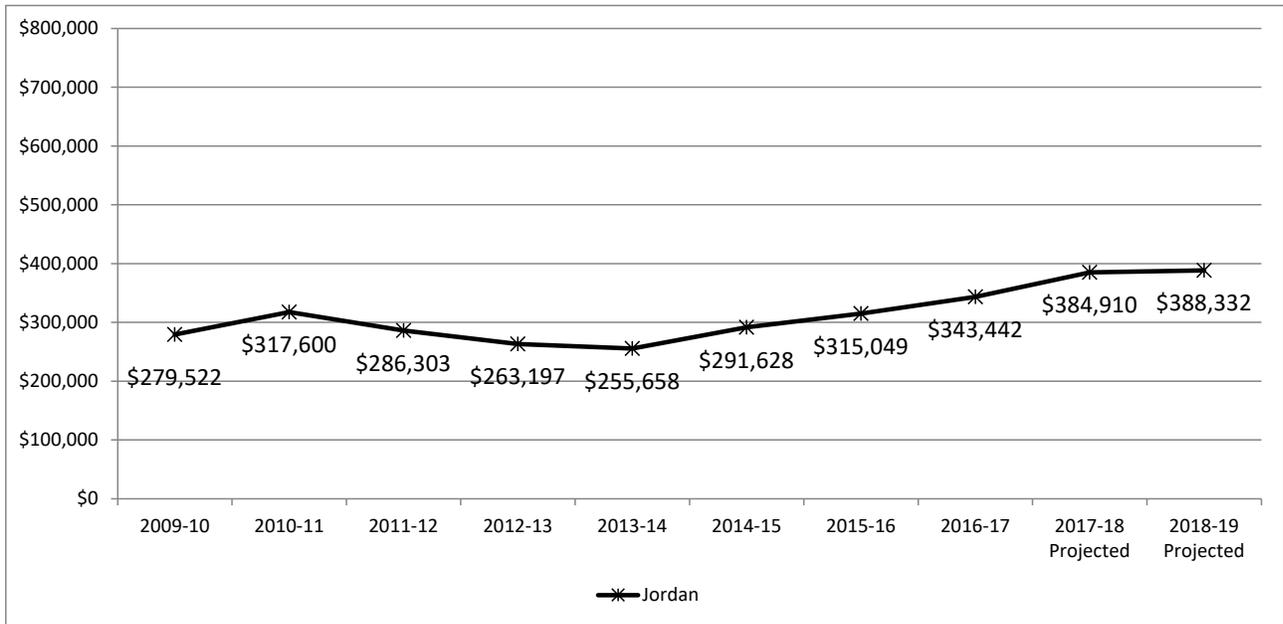
**Jordan School District Tax Rates
Five-Year Comparison**

Description	Actual 2014-15	Actual 2015-16	Actual 2016-17	Actual 2017-18	Proposed 2018-19	Change from Prior Year
General Fund						
Basic Program (set by Legislature)	0.001419	0.001736	0.001675	0.001568	0.001669	0.000101
Voted Leeway	0.001600	0.001600	0.001600	0.001600	0.001600	0.000000
Board Leeway	0.000616	0.000577	0.000451	0.000380	0.000383	0.000003
K-3 Reading	0.000121	0.000121	0.000121	0.000121	0.000121	0.000000
Non K-12						
Recreation	0.000135	0.000060	0.000072	0.000038	0.000035	(0.000003)
Capital Projects Fund						
Capital Outlay	0.001924	0.001924	0.002222	0.002105	0.002105	0.000000
Debt Service Fund						
General Obligation Debt	<u>0.000885</u>	<u>0.000854</u>	<u>0.000765</u>	<u>0.000612</u>	<u>0.000866</u>	<u>0.000254</u>
TOTAL	<u><u>0.006700</u></u>	<u><u>0.006872</u></u>	<u><u>0.006906</u></u>	<u><u>0.006424</u></u>	<u><u>0.006779</u></u>	<u><u>0.000355</u></u>

Jordan School District's Assessed Valuation
(In Billions)



Assessed Valuation per Student



Source: Utah State Board of Education

Property Tax Assessments and Collections
Years ended December 31, 2008-2017

Tax Year Ended Dec. 31	Fair Market Value * ***	Assessed Valuation *	Tax Rate **	Taxes Assessed (Net of Taxes Waived) ***	Current Collections ***	Delinquent Collections ***	Total Tax Collections	Total Collection As Percent of Current Assessment
2009	20,976,453,673	14,313,048,491	0.007380	112,989,303	108,427,344	4,502,077	112,929,421	99.95%
2010	23,522,478,560	16,807,659,757	0.006485	108,286,930	105,524,141	3,844,288	109,368,429	101.00%
2011	22,081,703,606	15,562,640,312	0.007319	117,023,152	114,658,355	3,518,194	118,176,549	100.99%
2012	21,240,514,417	14,901,655,581	0.007360	113,723,982	111,946,515	2,972,384	114,918,899	101.05%
2013	21,659,225,705	14,776,038,105	0.007132	110,813,687	108,973,936	2,499,369	111,473,305	100.60%
2014	24,386,912,087	16,636,196,304	0.006700	116,151,496	114,411,721	1,656,369	116,068,090	99.93%
2015	26,721,526,904	18,216,313,665	0.006872	122,162,802	120,582,191	2,375,547	122,957,738	100.65%
2016	29,256,163,563	19,859,350,324	0.006906	129,325,760	127,521,404	1,728,512	129,249,916	99.94%
2017 Est.	30,300,000,000	20,600,000,000	0.006424	118,834,400	117,000,000	2,500,000	119,500,000	100.56%
2018 Est.	31,000,000,000	21,100,000,000	0.006779	129,536,900	128,000,000	2,500,000	130,500,000	100.74%

* Source: Property Tax Division, Utah State Tax Commission

** Per \$1 of Taxable Value

*** Source: Salt Lake County Treasurer's Office (Includes Property Tax and Motor Vehicle Fee-In-Lieu)

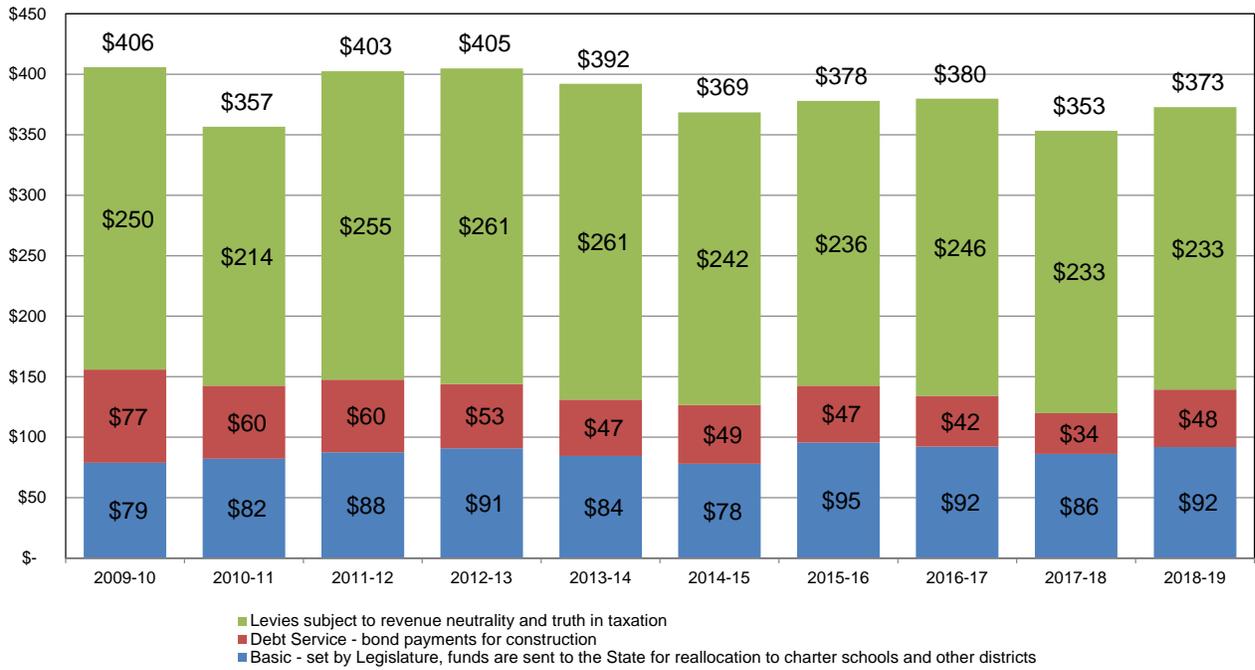
Note: Effective 2009-10, the District was divided into two Districts.

This schedule recognizes collections on a calendar year basis, whereas property tax collections reported in the financial statements are on a fiscal year basis. Furthermore, taxes assessed, levied, and collected beginning in 2009 are higher than normal due to a new state law requiring a redistribution of certain taxes among school districts within Salt Lake County based on enrollment and enrollment growth.

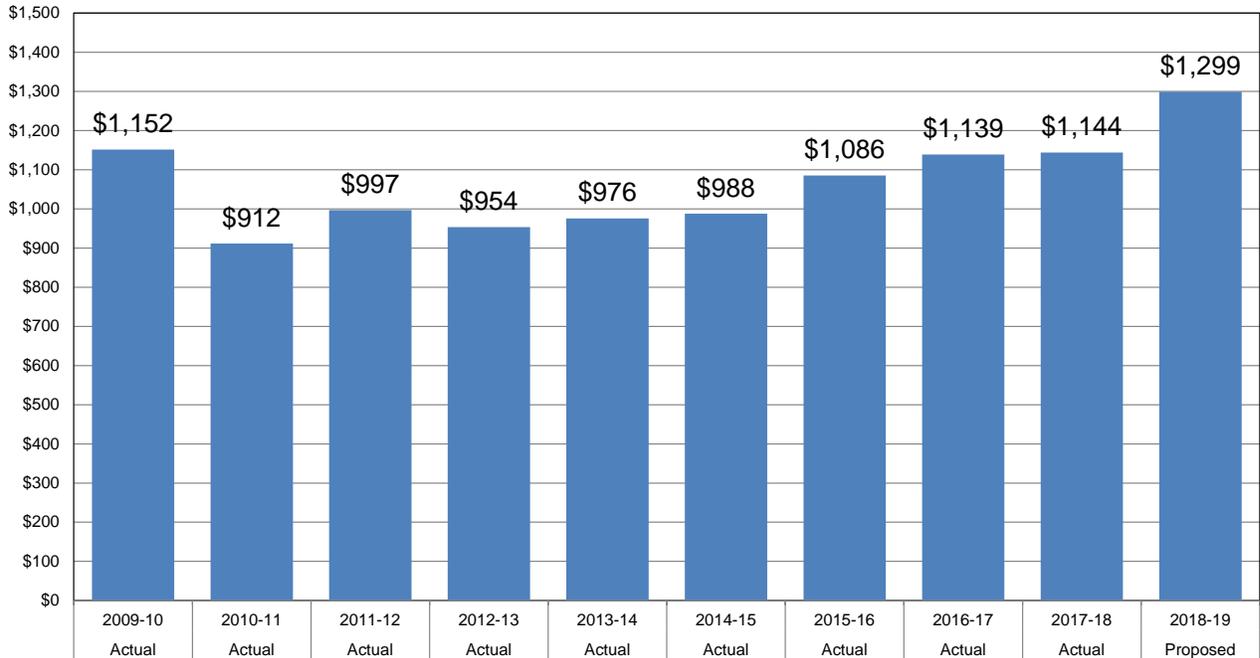
Impact of Budget on Taxpayers
For Fiscal Years 2009-10 through 2018-19

	Actual 2009-10	Actual 2010-11	Actual 2011-12	Actual 2012-13	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Actual 2017-18	Proposed 2018-19
Market Value of a Home	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Appraised % of Market Value	55%	55%	55%	55%	55%	55%	55%	55%	55%	55%
Taxable Value	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000
Total Property Tax Rate Assessed	0.007380	0.006485	0.007319	0.007360	0.007132	0.006700	0.006872	0.006906	0.006424	0.006779
Property Tax Due	\$406	\$357	\$403	\$405	\$392	\$369	\$378	\$380	\$353	\$373
Property Tax Increase/(Decrease) From Prior Year	\$68	(\$49)	\$46	\$2	(\$13)	(\$23)	\$9	\$2	(\$27)	\$20

Property Tax per \$100,000 of Home Value



Property Tax per Average Home Value



Average Home Value per Salt Lake County Assessor's Office

\$283,700	\$255,600	\$247,700	\$235,600	\$248,800	\$268,100	\$287,200	\$299,800	\$323,800	\$348,500 Estimate
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History of Weighted Pupil Unit (WPU)

<u>Year</u>	<u>Enrollment*</u>	<u>Change</u>	<u>Year</u>	<u>WPU's</u>	<u>Change</u>
1986-87	61,047	3.28%	1986-87	73,744.548	3.25%
1987-88	62,281	2.02%	1987-88	74,362.264	0.84%
1988-89	62,702	0.68%	1988-89	75,409.962	1.41%
1989-90	63,514	1.30%	1989-90	76,754.685	1.78%
1990-91	64,964	2.28%	1990-91	79,488.063	3.56%
1991-92	66,881	2.95%	1991-92	87,560.091	10.16%
1992-93	68,847	2.94%	1992-93	88,338.331	0.89%
1993-94	70,255	2.05%	1993-94	91,317.853	3.37%
1994-95	70,760	0.72%	1994-95	92,972.096	1.81%
1995-96	71,701	1.33%	1995-96	94,413.787	1.55%
1996-97	72,693	1.38%	1996-97	95,955.836	1.63%
1997-98	73,180	0.67%	1997-98	99,081.464	3.26%
1998-99	73,285	0.14%	1998-99	98,680.402	(0.40%)
1999-00	73,093	(0.26%)	1999-00	99,833.706	1.17%
2000-01	73,137	0.06%	2000-01	99,481.413	(0.35%)
2001-02	73,471	0.46%	2001-02	**92,936.613	(6.58%)
2002-03	73,808	0.46%	2002-03	93,575.610	0.69%
2003-04	74,761	1.29%	2003-04	94,468.947	0.95%
2004-05	75,716	1.28%	2004-05	95,537.759	1.13%
2005-06	77,240	2.01%	2005-06	97,777.363	2.34%
2006-07	78,708	1.90%	2006-07	99,887.622	2.16%
2007-08	80,187	1.88%	2007-08	101,583.468	1.70%
2008-09	81,017	1.04%	2008-09	102,865.393	1.26%
2009-10****	48,439	(40.21%)	2009-10****	61,427.974	(40.28%)
2010-11	49,729	2.66%	2010-11	62,766.304	2.18%
2011-12	50,640	1.83%	2011-12	64,436.160	2.66%
2012-13	52,037	2.76%	2012-13	66,472.882	3.16%
2013-14	52,856	1.57%	2013-14	67,142.853	1.01%
2014-15	51,806	(1.99%)	2014-15	67,398.184	0.38%
2015-16	52,324	1.00%	2015-16	67,317.250	(0.12%)
2016-17	52,507	0.35%	2016-17	67,692.306	0.56%
2017-18	53,519	1.93%	2017-18	***68,449.614	1.12%
2018-19	***54,335	1.52%	2018-19	***68,563.910	0.17%

* Enrollment as of October 1 for all grades.

** The large WPU decrease is the result of a major change in the state minimum school program funding formula.

*** Projection

**** Effective 2009-10, the District was divided into two Districts.

Comparison of Changes in WPU Value and National Inflation Rate

<u>Year</u>	<u>WPU Value</u>	<u>% Change WPU Value</u>	<u>National Inflation Rate*</u>	<u>Year</u>	<u>WPU Value</u>	<u>% Change WPU Value</u>	<u>National Inflation Rate*</u>
1986-87	\$1,204	2.0%	3.6%	2003-04	\$2,150	0.8%	2.7%
1987-88	\$1,204	0.0%	4.1%	2004-05	\$2,182	1.5%	3.4%
1988-89	\$1,204	0.0%	4.8%	2005-06	\$2,280	4.5%	3.2%
1989-90	\$1,240	3.0%	5.4%	2006-07	\$2,417	6.0%	2.8%
1990-91	\$1,346	8.5%	4.2%	2007-08	\$2,514	4.0%	3.8%
1991-92	\$1,408	4.6%	3.0%	2008-09	\$2,577	2.5%	(0.4%)
1992-93	\$1,490	5.8%	3.0%	2009-10	\$2,577	0.0%	1.6%
1993-94	\$1,539	3.3%	2.6%	2010-11	\$2,577	0.0%	3.2%
1994-95	\$1,608	4.5%	2.8%	2011-12	\$2,816**	9.3%	2.1%
1995-96	\$1,672	4.0%	3.0%	2012-13	\$2,842	0.9%	1.5%
1996-97	\$1,739	4.0%	2.3%	2013-14	\$2,899	2.0%	1.6%
1997-98	\$1,791	3.0%	1.6%	2014-15	\$2,972	2.5%	0.1%
1998-99	\$1,854	3.5%	2.2%	2015-16	\$3,092	4.0%	1.3%
1999-00	\$1,901	2.5%	3.4%	2016-17	\$3,184	3.0%	2.1%
2000-01	\$2,006	5.5%	2.8%	2017-18	\$3,311	4.0%	Not Available
2001-02	\$2,116	5.5%	1.6%	2018-19	\$3,395	2.5%	Not Available
2002-03	\$2,132	0.8%	2.3%				

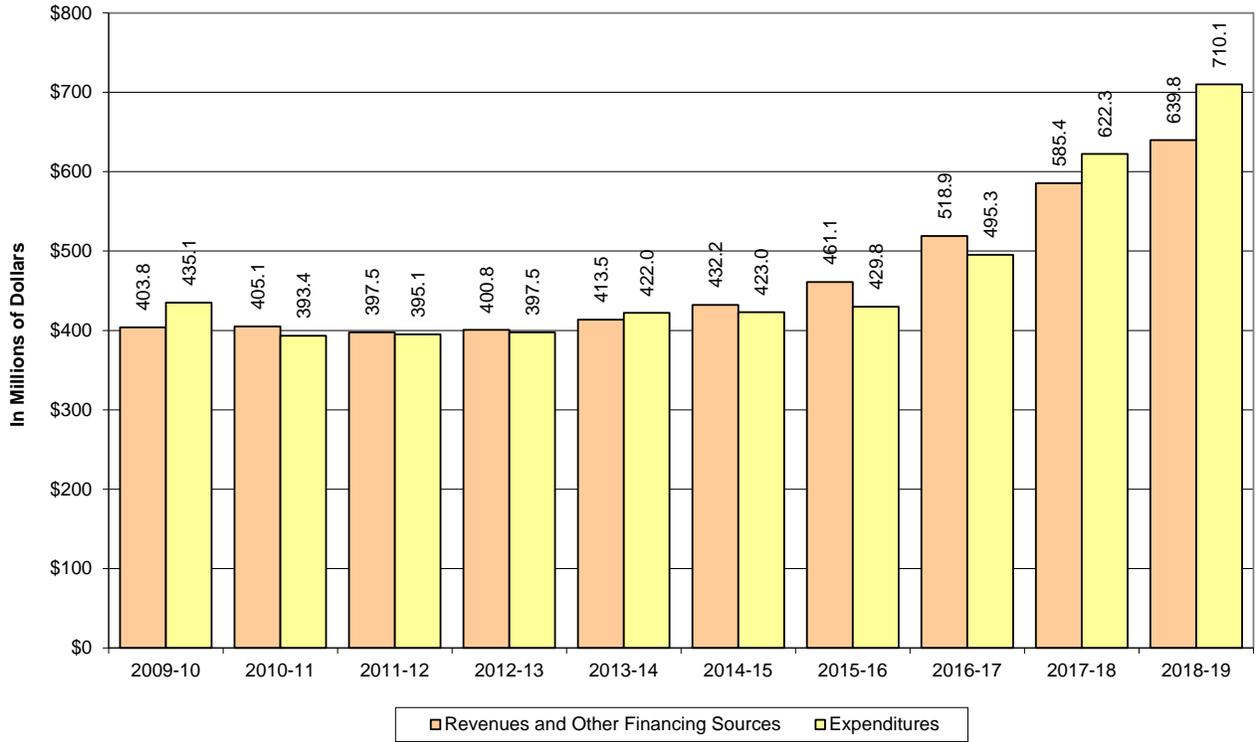
* National Inflation (CPI-U) Rate provided by the U.S. Department of Labor, Bureau of Labor Statistics.

** The large WPU value increase is the result of the State of Utah combining other funding sources into the WPU value. The net change for 2011-12 was an overall decrease in funding.

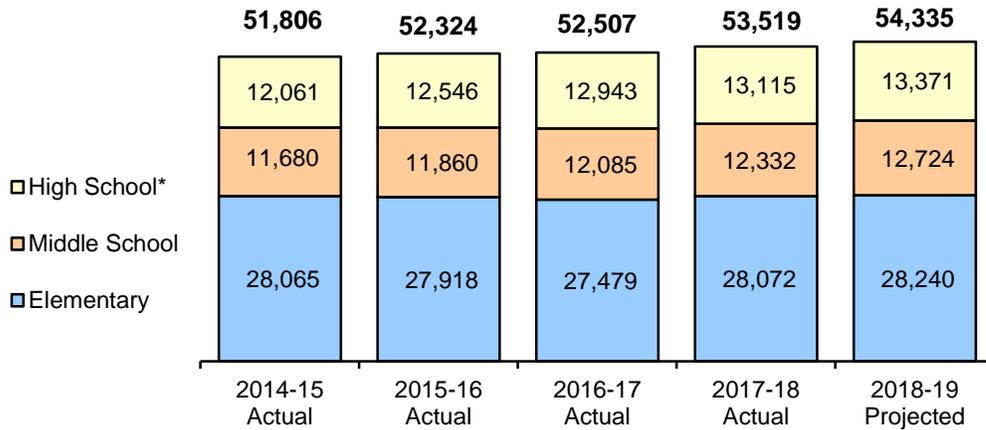
**Expenditures
Five-Year Comparison**

	<u>Actual 2014-15</u>	<u>Actual 2015-16</u>	<u>Actual 2016-17</u>	<u>Final Amended 2017-18</u>	<u>Proposed 2018-19</u>	<u>Percentage Change Increase/ (Decrease)</u>
General	\$ 292,526,260	\$ 303,033,773	\$ 315,359,976	\$ 364,629,277	\$ 426,338,985	16.92%
Student Activities	5,721,736	6,233,490	6,500,489	9,000,000	9,000,000	0.00%
Non-K through 12 Programs	6,894,323	7,815,908	8,692,617	10,743,986	10,620,740	-1.15%
Tax Increment	10,231,395	11,752,288	12,458,418	17,522,600	17,608,100	0.49%
Nutrition Services	18,693,045	19,679,844	19,875,259	23,295,998	23,325,525	0.13%
Jordan Education Foundation	657,571	718,451	754,143	1,225,449	1,225,449	0.00%
Debt Service	13,999,683	14,001,097	13,997,254	15,851,435	19,131,608	20.69%
Capital Projects	39,188,682	33,465,401	84,552,773	142,067,961	162,755,543	14.56%
Self-Insurance	35,086,859	33,132,011	33,155,231	37,938,550	40,078,050	5.64%
Total	<u>\$ 422,999,554</u>	<u>\$ 429,832,263</u>	<u>\$ 495,346,160</u>	<u>\$ 622,275,256</u>	<u>\$ 710,084,000</u>	14.11%

Ten-Year History of Revenue and Other Financing Sources, and Expenditures

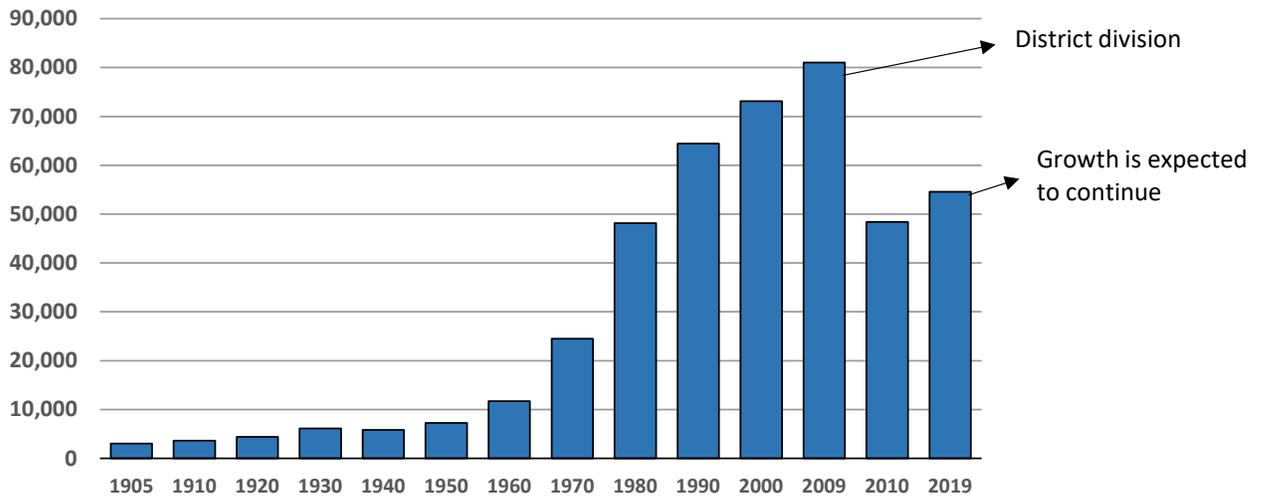


Total District Enrollment



*Includes special school enrollments.

Jordan School District Enrollment History



Teacher/Pupil Staffing Ratios

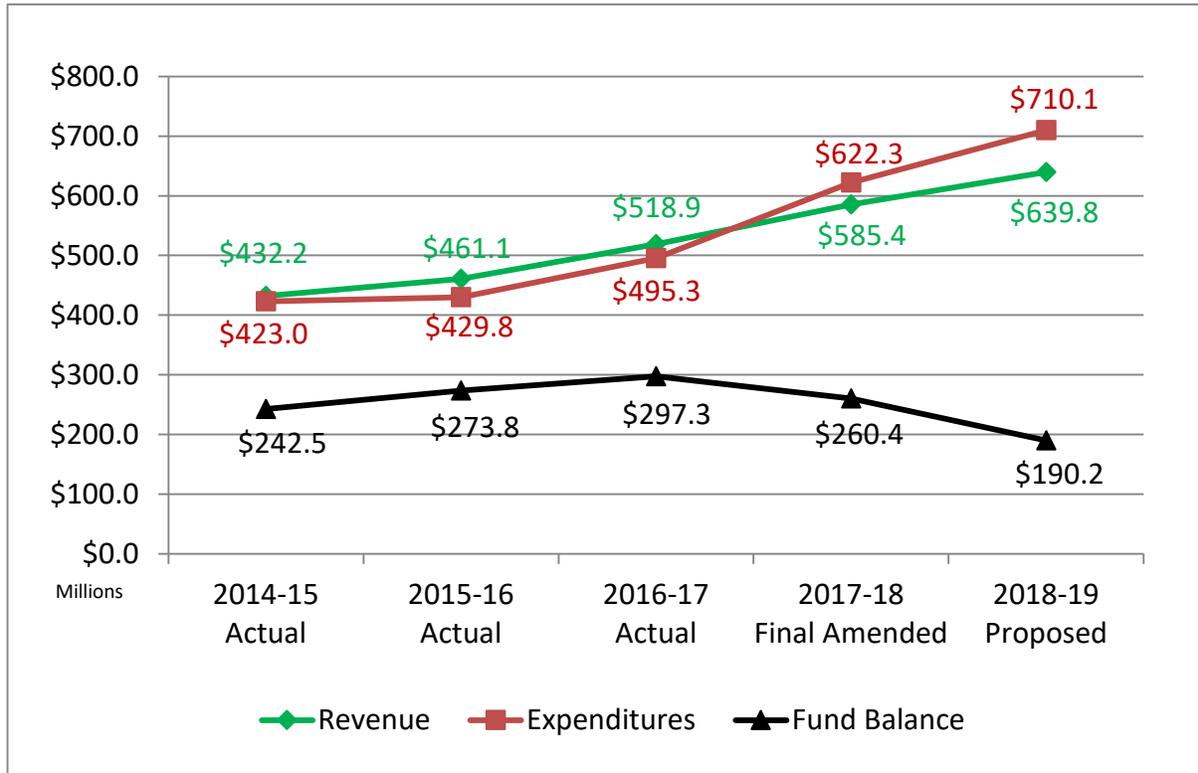
	<u>2017-18</u>	<u>2018-19</u>	<u>Change</u>
Kindergarten	1 to 44.00	1 to 44.00	0.00
Grade 1	1 to 22.00	1 to 22.00	0.00
Grade 2	1 to 22.00	1 to 22.00	0.00
Grade 3	1 to 22.00	1 to 22.00	0.00
Grades 4, 5, 6	1 to 26.00	1 to 26.00	0.00
Grades 7, 8	1 to 26.00	1 to 26.00	0.00
Grade 9	1 to 27.00	1 to 27.00	0.00
Grades 10, 11, 12	1 to 27.00	1 to 27.00	0.00

Note: Teacher/pupil staffing ratios are used for hiring staff and are a targeted average for the District. Actual class sizes may vary widely depending on the move-in patterns of students, school demographics, etc.

Fund Balance Five-Year Comparison

	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19	Percentage Change Increase/ (Decrease)
General	\$ 134,078,792	\$ 144,620,172	\$ 158,136,993	\$ 145,917,137	\$ 85,500,000	-41.41%
Student Activities	5,992,021	6,818,726	7,013,284	6,013,284	5,013,284	-16.63%
Non-K through 12 Programs	1,973,483	2,220,199	2,652,297	1,974,945	1,496,588	-24.22%
Tax Increment	-	-	-	-	-	0.00%
Nutrition Services	7,475,581	7,751,305	8,179,173	5,439,691	2,575,682	-52.65%
Jordan Education Foundation	970,725	1,013,318	1,084,952	1,085,952	1,086,952	0.09%
Debt Service	2,060,202	3,069,941	4,041,642	937,407	218,399	-76.70%
Capital Projects	70,975,739	85,587,269	89,351,595	72,671,565	69,824,393	-3.92%
Self-Insurance	18,982,353	22,687,423	26,812,321	26,388,771	24,470,721	-7.27%
Total	\$ 242,508,896	\$ 273,768,353	\$ 297,272,257	\$ 260,428,752	\$ 190,186,019	-26.97%

District-Wide Financial Overview



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JORDAN SCHOOL DISTRICT

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES - ALL FUNDS

For the Year Ending June 30, 2019 (With Comparative Totals for Prior Years)

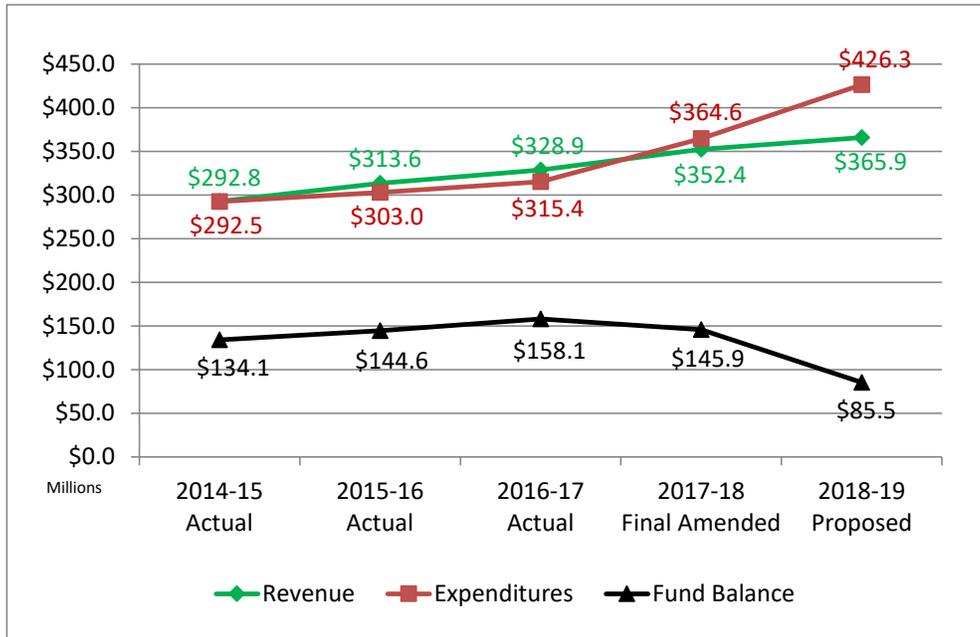
	Governmental Fund Types					
	General Fund	Student Activities	Non K-12 Fund	Incremental Tax Fund	Nutritional Services Fund	Jordan Education Foundation
REVENUES						
Property Taxes	\$ 79,254,203	\$ -	\$ 807,590	\$ 17,608,100	\$ -	\$ -
Interest From Investments	2,560,000	60,000	60,000	-	140,000	1,000
Other Local	7,757,673	7,940,000	910,463	-	-	1,000,000
School Foods Sales	-	-	-	-	7,665,000	-
State of Utah	259,581,301	-	4,434,120	-	3,800,000	-
Federal Government	16,994,120	-	3,930,210	-	8,856,516	-
Total Revenues	366,147,297	8,000,000	10,142,383	17,608,100	20,461,516	1,001,000
EXPENDITURES						
Instruction	299,480,581	9,000,000	-	-	-	-
Support Services:						
Students	15,286,864	-	-	-	-	-
Instructional Staff	16,150,091	-	-	-	-	-
General District Administration	2,992,514	-	-	-	-	-
School Administration	26,376,873	-	-	-	-	-
Business	3,867,889	-	-	-	-	-
Operation & Maintenance of Facilities	39,307,522	-	-	-	-	-
Student Transportation	13,824,924	-	-	-	-	-
Personnel, Planning & Data Processing	9,051,727	-	-	-	-	-
Food Service	-	-	-	-	23,325,525	-
Community, Adult, Preschool and Other	-	-	10,620,740	17,608,100	-	1,225,449
Capital Acquisitions	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-
Total Expenditures	426,338,985	9,000,000	10,620,740	17,608,100	23,325,525	1,225,449
Excess (Deficiency) of Revenues Over Expenditures	(60,191,688)	(1,000,000)	(478,357)	-	(2,864,009)	(224,449)
OTHER FINANCING SOURCES (USES)						
Bond Proceeds	-	-	-	-	-	-
Note Proceeds	-	-	-	-	-	-
Sale of Fixed Assets	-	-	-	-	-	-
Interfund Transfer In	-	-	-	-	-	225,449
Interfund Transfer Out	(225,449)	-	-	-	-	-
Total Other Finance Sources (Uses)	(225,449)	-	-	-	-	225,449
Excess (Deficiency) of Revenues and Other Sources Over Expenditures	(60,417,137)	(1,000,000)	(478,357)	-	(2,864,009)	1,000
Fund Balance, Beginning of Year	145,917,137	6,013,284	1,974,945	-	5,439,691	1,085,952
Fund Balance, End of Year	\$ 85,500,000	\$ 5,013,284	\$ 1,496,588	\$ -	\$ 2,575,682	\$ 1,086,952

Debt Service Fund	Capital Projects Fund	Proprietary Fund	Totals				
		Internal Service Fund	Proposed 2018-19	Final Amended 2017-18	Actual 2016-17	Actual 2015-16	Actual 2014-15
\$ 18,272,600	\$ 44,415,500	\$ -	\$ 160,357,993	\$ 150,421,869	\$ 143,778,693	\$ 136,062,794	\$ 115,186,619
140,000	1,630,000	320,000	4,911,000	5,171,000	4,036,032	2,403,498	1,567,780
-	-	37,840,000	55,448,136	55,446,862	53,009,396	52,683,050	59,669,424
-	-	-	7,665,000	7,750,000	7,646,281	7,659,012	7,543,203
-	456,832	-	268,272,253	256,665,243	236,866,207	225,420,612	215,096,982
-	2,124,282	-	31,905,128	30,087,102	27,910,453	27,922,151	27,945,142
<u>18,412,600</u>	<u>48,626,614</u>	<u>38,160,000</u>	<u>528,559,510</u>	<u>505,542,076</u>	<u>473,247,062</u>	<u>452,151,117</u>	<u>427,009,150</u>
-	-	-	308,480,581	250,297,748	216,567,665	206,922,593	197,845,123
-	-	-	15,286,864	14,272,148	11,997,632	11,296,375	10,584,305
-	-	-	16,150,091	22,200,981	14,231,029	13,246,639	14,387,077
-	-	-	2,992,514	2,802,268	2,511,140	2,121,286	1,969,069
-	-	-	26,376,873	23,988,830	21,906,876	21,317,489	20,508,229
-	-	-	3,867,889	3,299,918	2,953,600	3,246,676	3,715,867
-	-	-	39,307,522	35,648,622	32,791,320	32,543,189	31,394,721
-	-	-	13,824,924	12,360,912	11,607,846	11,307,750	10,955,155
-	-	-	9,051,727	8,757,850	7,293,357	7,265,266	6,888,450
-	-	-	23,325,525	23,295,998	19,875,259	19,679,844	18,693,045
-	-	40,078,050	69,532,339	67,430,585	55,060,409	53,418,658	52,870,148
-	162,755,543	-	162,755,543	142,067,961	84,552,773	33,465,401	39,188,682
19,131,608	-	-	19,131,608	15,851,435	13,997,254	14,001,097	13,999,683
<u>19,131,608</u>	<u>162,755,543</u>	<u>40,078,050</u>	<u>710,084,000</u>	<u>622,275,256</u>	<u>495,346,160</u>	<u>429,832,263</u>	<u>422,999,554</u>
(719,008)	(114,128,929)	(1,918,050)	(181,524,490)	(116,733,180)	(22,099,098)	22,318,854	4,009,596
-	111,196,757	-	111,196,757	77,924,341	39,062,821	-	-
-	-	-	-	-	-	-	5,000,000
-	85,000	-	85,000	1,965,334	6,540,181	8,940,603	142,741
-	-	-	225,449	225,449	175,023	171,461	165,437
-	-	-	(225,449)	(225,449)	(175,023)	(171,461)	(165,437)
-	111,281,757	-	111,281,757	79,889,675	45,603,002	8,940,603	5,142,741
(719,008)	(2,847,172)	(1,918,050)	(70,242,733)	(36,843,505)	23,503,904	31,259,457	9,152,337
<u>937,407</u>	<u>72,671,565</u>	<u>26,388,771</u>	<u>260,428,752</u>	<u>297,272,257</u>	<u>273,768,353</u>	<u>242,508,896</u>	<u>233,356,559</u>
<u>\$ 218,399</u>	<u>\$ 69,824,393</u>	<u>\$ 24,470,721</u>	<u>\$ 190,186,019</u>	<u>\$ 260,428,752</u>	<u>\$ 297,272,257</u>	<u>\$ 273,768,353</u>	<u>\$ 242,508,896</u>

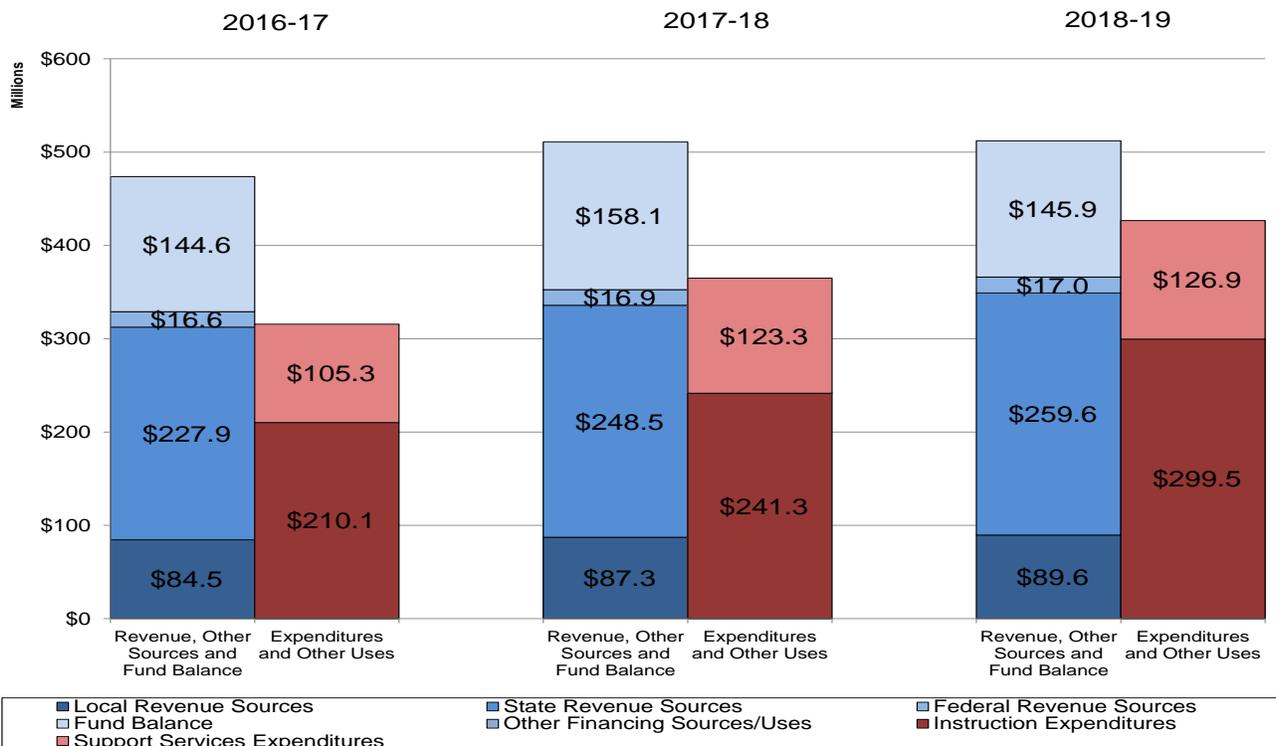
GENERAL FUND – FUND 10

The General Fund is used to account for resources which are not required legally or by sound financial management to be accounted for in another fund. Utah law defines the General Fund as the Maintenance and Operation Fund.

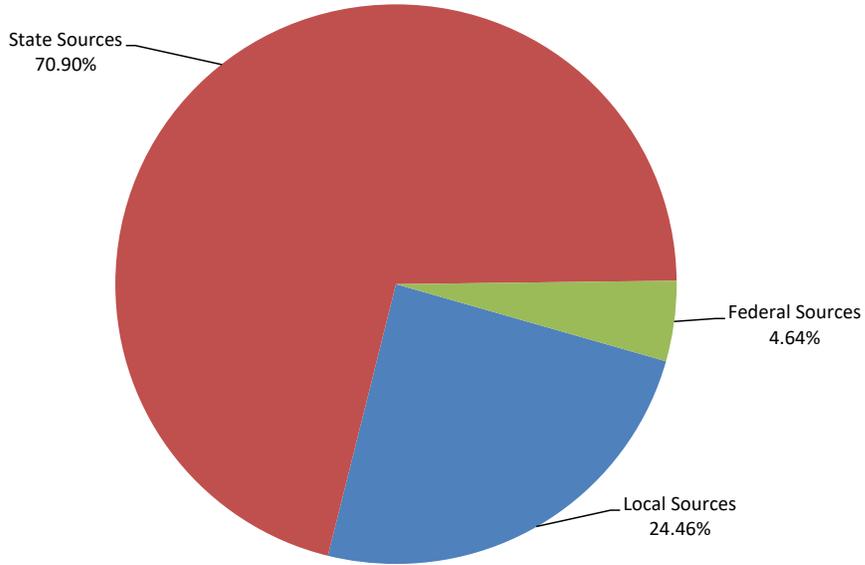
General Fund Financial Overview



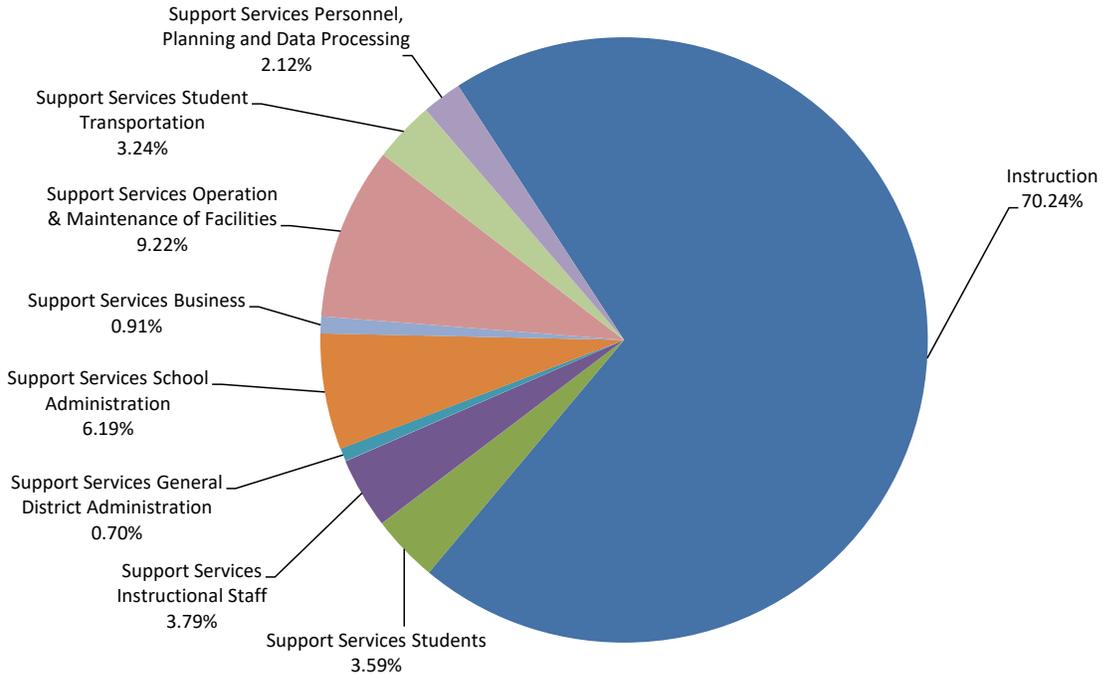
General Fund Schedule of Revenue, Other Sources of Funds, and Fund Balance by Source, and Distribution of Expenditures and Other Uses



General Fund Revenue Sources



General Fund Budgeted Expenditures by Function



JORDAN SCHOOL DISTRICT

FUND 10 - GENERAL

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
REVENUES					
Local Sources	\$ 67,597,446	\$ 79,683,534	\$ 84,511,399	\$ 87,292,196	\$ 89,571,876
State Sources	207,909,276	217,432,316	227,932,411	248,468,918	259,581,301
Federal Sources	17,422,527	16,630,764	16,608,010	16,873,756	16,994,120
Total Revenues	<u>292,929,249</u>	<u>313,746,614</u>	<u>329,051,820</u>	<u>352,634,870</u>	<u>366,147,297</u>
EXPENDITURES					
Instruction	192,123,387	200,689,103	210,067,176	241,297,748	299,480,581
Support Services					
Students	10,584,305	11,296,375	11,997,632	14,272,148	15,286,864
Instructional Staff	14,387,077	13,246,639	14,231,029	22,200,981	16,150,091
General District Administration	1,969,069	2,121,286	2,511,140	2,802,268	2,992,514
School Administration	20,508,229	21,317,489	21,906,876	23,988,830	26,376,873
Business	3,715,867	3,246,676	2,953,600	3,299,918	3,867,889
Operation & Maintenance of Facilities	31,394,721	32,543,189	32,791,320	35,648,622	39,307,522
Student Transportation	10,955,155	11,307,750	11,607,846	12,360,912	13,824,924
Personnel, Planning and Data Processing	6,888,450	7,265,266	7,293,357	8,757,850	9,051,727
Total Expenditures	<u>292,526,260</u>	<u>303,033,773</u>	<u>315,359,976</u>	<u>364,629,277</u>	<u>426,338,985</u>
Excess (Deficiency) of Revenues Over Expenditures	402,989	10,712,841	13,691,844	(11,994,407)	(60,191,688)
Other Financing Sources (Uses)					
Interfund Transfer Out	(165,437)	(171,461)	(175,023)	(225,449)	(225,449)
Fund Balance, Beginning of Year	<u>133,841,240</u>	<u>134,078,792</u>	<u>144,620,172</u>	<u>158,136,993</u>	<u>145,917,137</u>
Ending Fund Balance	<u>\$ 134,078,792</u>	<u>\$ 144,620,172</u>	<u>\$ 158,136,993</u>	<u>\$ 145,917,137</u>	<u>\$ 85,500,000</u>
FUND BALANCE					
Nonspendable					
Inventories	\$ 1,154,094	\$ 1,062,366	\$ 1,048,049	\$ 1,300,000	\$ 1,300,000
Restricted for					
Programs	3,712,550	6,010,166	5,733,128	-	-
Committed to					
Contractual Obligations	894,790	1,842,647	2,296,770	-	-
Economic Stabilization	16,000,000	16,700,000	17,400,000	18,200,000	18,200,000
Compensated Absences	3,054,256	3,225,151	3,621,259	3,700,000	3,700,000
Retiree Benefits	57,115,248	52,528,487	48,945,833	45,000,000	42,000,000
West Jordan Feeder	-	-	4,358,914	3,450,000	2,300,000
Educator Grants	-	-	-	11,000,000	8,000,000
Assigned to					
Educational Programs	5,381,488	6,797,029	6,483,836	-	-
Personnel	24,294,623	19,950,186	31,178,576	36,068,014	10,000,000
Unassigned	<u>22,471,743</u>	<u>36,504,140</u>	<u>37,070,628</u>	<u>27,199,123</u>	<u>-</u>
Total Fund Balance	<u>\$ 134,078,792</u>	<u>\$ 144,620,172</u>	<u>\$ 158,136,993</u>	<u>\$ 145,917,137</u>	<u>\$ 85,500,000</u>

Notes: (1) The commitment for economic stabilization is permitted by state law. This reserve is for contingencies. According to state law, the District may not use this commitment in the negotiation or settlement of contract salaries for District employees. Expenditures from this commitment require a written resolution adopted by the Board of Education filed with the Utah State Office of Education and State Auditor. The legal maximum of this commitment is 5% of the maintenance and operation budget.

(2) The 2018-19 proposed budget shows an unassigned fund balance of \$0, as required by state law. However, an unassigned fund balance will likely arise at year-end due to conservative budgeting practices.

JORDAN SCHOOL DISTRICT

FUND 10 - GENERAL

REVENUES

	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
REVENUES					
Local Sources					
Tax Revenue	\$ 59,369,132	\$ 70,443,091	\$ 73,914,151	\$ 76,146,269	\$ 79,254,203
Interest	969,874	1,527,182	2,317,208	2,700,000	2,560,000
Tuition	2,143,372	1,932,434	2,156,382	1,906,200	1,986,240
Other	5,115,068	5,780,827	6,123,658	6,539,727	5,771,433
Total Local Revenues	67,597,446	79,683,534	84,511,399	87,292,196	89,571,876
State Sources					
Regular Basic School Programs:					
Regular School Program K-12	125,002,410	122,183,127	126,353,816	134,581,321	138,810,304
Professional Staff Costs	12,843,456	13,455,580	14,013,801	14,572,490	14,942,194
Restricted Basic School Programs:					
Handicapped - Regular Program	12,609,948	14,998,364	17,574,867	23,097,821	23,978,372
Self-Contained Handicapped Adj.	4,452,600	4,492,194	4,467,407	4,299,057	4,213,704
Ext. Year Program - Severely Handicapped	82,695	84,774	88,681	92,286	97,768
Handicapped - State Programs	362,918	644,507	517,792	482,000	507,706
Vocational and Technical Ed.	5,933,420	6,413,234	7,457,898	8,027,120	8,021,600
Youth In Custody	382,103	367,298	326,163	466,615	472,091
Gifted and Talented (Accelerated Learner)	207,453	208,926	229,155	492,830	258,339
Advanced Placement (Accelerated Learner)	148,632	74,448	111,601	414,396	146,691
Concurrent Enrollment (Accelerated Learner)	663,028	287,740	339,414	744,530	410,023
At Risk Students	1,474,257	1,559,687	1,567,027	2,028,497	2,348,308
Flexible Allocation	1,907,262	1,867,958	624,474	620,472	5,776,003
Reading Achievement	1,053,946	1,036,021	991,201	900,070	834,244
Pupil Transportation To and From	5,717,712	6,030,013	6,417,872	6,981,361	7,713,141
Teachers' Supplies	397,916	438,789	502,016	393,684	432,621
Trust Land	3,057,712	3,609,675	4,000,318	5,591,552	5,318,613
Extended Day Kindergarten	330,224	463,400	542,226	648,246	359,849
USTAR Centers	383,997	693,749	632,241	441,100	441,100
Educator Salary Adjustment	13,086,394	13,207,675	13,585,809	13,585,809	13,933,210
Class Size Reduction	9,692,017	9,756,329	9,999,149	10,649,336	11,016,061
Driver Education	392,028	381,422	427,751	349,650	355,709
Voted Leeway Subsidy	5,105,432	10,451,089	11,387,670	10,479,698	11,780,423
Board Leeway Subsidy	1,276,358	2,612,772	3,043,412	2,619,925	2,932,725
Other State Revenue	1,345,358	2,113,545	2,730,650	5,909,052	4,480,502
Total State Revenues	207,909,276	217,432,316	227,932,411	248,468,918	259,581,301
Federal Sources					
Title I Grants to Local Educational Agencies	5,021,510	3,756,529	4,435,177	4,658,166	4,658,167
Special Education	9,288,247	8,819,608	7,885,306	7,891,598	8,675,284
Medical Assistance Program	1,678,674	2,365,600	2,534,323	2,161,585	2,161,585
Vocational Education	426,634	419,735	414,568	386,687	386,687
Other Restricted	1,007,462	1,269,292	1,338,636	1,775,720	1,112,397
Total Federal Revenues	17,422,527	16,630,764	16,608,010	16,873,756	16,994,120
Total Revenues	\$ 292,929,249	\$ 313,746,614	\$ 329,051,820	\$ 352,634,870	\$ 366,147,297

JORDAN SCHOOL DISTRICT

FUND 10 - GENERAL

EXPENDITURES BY FUNCTION, BY OBJECT

	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
EXPENDITURES					
Instruction - Function 1000					
Salaries - Teachers	\$ 106,545,949	\$ 110,410,006	\$ 114,959,379	\$ 126,526,974	\$ 182,114,305
Salaries - Substitute Teachers	2,285,244	2,360,604	2,335,098	2,304,197	2,358,746
Salaries - Teacher Aides	8,967,577	10,035,476	10,406,353	16,695,678	19,957,419
Salaries - All Other	3,704,690	4,328,088	4,489,819	4,948,443	5,223,829
Total Salaries	121,503,460	127,134,174	132,190,649	150,475,292	209,654,299
State Retirement	24,520,704	25,962,025	26,791,678	31,813,616	35,707,927
Social Security	8,813,928	9,425,907	9,801,930	11,413,503	12,888,315
Local Retirement	2,034,031	2,073,064	1,844,884	1,944,884	1,944,884
Group Insurance	16,880,742	18,092,585	18,376,155	19,537,252	19,643,937
Industrial Insurance	1,347,824	1,037,621	1,017,054	1,238,524	1,389,023
Unemployment Insurance	34,027	28,965	24,984	40,000	40,000
Disability	382,207	390,530	404,768	414,931	394,998
Total Benefits	54,013,463	57,010,697	58,261,453	66,402,710	72,009,084
Purchased Services	3,500,839	3,955,484	4,536,765	4,372,235	4,619,287
Supplies	3,953,272	4,747,764	4,926,064	7,826,962	5,025,053
Textbooks	2,782,022	1,690,219	1,610,057	5,535,330	2,178,669
Software	572,199	309,502	262,765	243,323	99,817
All Other Supplies & Material	266,910	293,092	3,282,509	4,809,529	5,337,742
Total Supplies & Materials	7,574,403	7,040,577	10,081,395	18,415,144	12,641,281
Equipment	3,628,301	2,744,634	2,291,534	1,612,787	530,384
Other Objects	1,902,921	2,803,537	2,705,380	19,580	26,246
Total Expenditures - Instruction	\$ 192,123,387	\$ 200,689,103	\$ 210,067,176	\$ 241,297,748	\$ 299,480,581
Support Services/Students - Function 2100					
Salaries - Guidance	\$ 3,945,678	\$ 4,197,736	\$ 4,085,073	\$ 5,095,012	\$ 5,024,952
Salaries - Health Services	609,281	574,086	660,147	808,859	818,388
Salaries - Psychologists	2,418,582	2,331,225	2,753,805	2,933,571	4,286,527
Salaries - Secretarial & Clerical	68,165	149,409	85,698	111,575	109,153
Salaries - Other	372,520	705,286	970,091	1,199,344	1,275,517
Total Salaries	7,414,226	7,957,742	8,554,814	10,148,361	11,514,537
Employee Benefits	3,103,097	3,257,772	3,352,225	3,972,731	3,568,671
Purchased Services	51,696	44,585	60,295	105,974	162,574
Supplies & Materials	6,925	14,399	25,578	28,832	24,832
Equipment	7,218	19,084	-	10,750	10,750
Other Objects	1,143	2,793	4,720	5,500	5,500
Total Expenditures - Support Services/Students	\$ 10,584,305	\$ 11,296,375	\$ 11,997,632	\$ 14,272,148	\$ 15,286,864
Support Services/Instructional Staff - Function 2200					
Salaries - Supervisors & Consultants	\$ 1,940,345	\$ 1,963,384	\$ 2,069,593	\$ 2,235,611	\$ 2,247,553
Salaries - Teachers	3,939,768	3,041,569	3,222,503	7,850,293	2,740,526
Salaries - Librarians	961,469	1,029,051	1,048,327	1,087,381	1,087,381
Salaries - Secretarial & Clerical	822,953	732,186	806,838	841,257	862,115
Salaries - Media Workers	1,115,054	1,137,072	1,101,006	1,436,587	1,465,577
Salaries - All Other	198,024	227,854	318,015	220,457	411,906
Total Salaries	8,977,613	8,131,116	8,566,282	13,671,586	8,815,058

JORDAN SCHOOL DISTRICT

FUND 10 - GENERAL

EXPENDITURES BY FUNCTION, BY OBJECT

	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
Support Services/Instructional Staff - Function 2200 (cont.)					
Employee Benefits	\$ 3,349,712	\$ 2,986,387	\$ 3,149,662	\$ 4,080,192	\$ 3,546,635
Purchased Services	885,276	988,448	1,497,571	2,496,081	1,988,786
Supplies & Materials (except as below)	434,030	242,915	314,208	258,811	270,509
Library Books	603,051	697,021	660,442	884,015	701,516
Audio Visual Materials	2,679	2,407	1,255	6,509	6,509
Equipment	65,588	100,605	11,537	760,346	777,197
Other Objects	69,128	97,740	30,072	43,441	43,881
Total Expenditures - Support Services/Instructional Staff	\$ 14,387,077	\$ 13,246,639	\$ 14,231,029	\$ 22,200,981	\$ 16,150,091
Support Services/General District Administration - Function 2300					
Salaries - Superintendent and School Board	\$ 276,259	\$ 273,901	\$ 270,233	\$ 281,366	\$ 281,366
Salaries - Assistant Superintendents	538,321	695,413	856,848	907,548	1,092,350
Salaries - Secretarial & Clerical	198,042	205,890	288,119	336,461	336,461
Salaries - All Other	99,202	76	-	6,000	6,000
Total Salaries	1,111,824	1,175,280	1,415,200	1,531,375	1,716,177
Employee Benefits	478,957	512,457	606,441	678,458	683,902
Purchased Services	317,577	352,440	399,618	478,840	478,340
Supplies & Materials	49,017	39,185	40,797	64,095	64,595
Other Objects	11,694	41,924	49,084	49,500	49,500
Total Expenditures - Support Services/General District Administration	\$ 1,969,069	\$ 2,121,286	\$ 2,511,140	\$ 2,802,268	\$ 2,992,514
Support Services/School Administration - Function 2400					
Salaries - Principals & Assistants	\$ 9,595,911	\$ 10,016,427	\$ 10,633,074	\$ 11,098,696	\$ 12,405,375
Salaries - Secretarial & Clerical	3,549,835	4,318,189	4,786,943	5,305,030	5,895,070
Salaries - All Other	1,467,084	664,689	41,160	85,773	84,724
Total Salaries	14,612,830	14,999,305	15,461,177	16,489,499	18,385,169
Employee Benefits	5,579,615	5,921,299	6,161,934	6,932,605	7,538,875
Purchased Services and Other	315,784	396,885	283,765	566,726	452,829
Total Expenditures - Support Services/School Administration	\$ 20,508,229	\$ 21,317,489	\$ 21,906,876	\$ 23,988,830	\$ 26,376,873
Support Services/Business Administration - Function 2500					
Salaries - Classified Supervisors	\$ 589,866	\$ 447,806	\$ 302,986	\$ 312,714	\$ 312,413
Salaries - Secretarial & Clerical	1,017,038	1,026,497	998,464	1,051,271	1,133,280
Salaries - Other	105,422	89,545	90,194	105,012	94,452
Total Salaries	1,712,326	1,563,848	1,391,644	1,468,997	1,540,145
Employee Benefits	1,017,358	707,812	645,770	670,332	705,719
Purchased Services and Insurance	961,747	946,481	892,021	1,125,599	1,587,035
Supplies & Materials	16,897	22,131	18,461	25,750	25,750
Equipment	1,899	440	205	2,490	2,490
Other Objects	5,640	5,964	5,499	6,750	6,750
Total Expenditures - Support Services/Business Administration	\$ 3,715,867	\$ 3,246,676	\$ 2,953,600	\$ 3,299,918	\$ 3,867,889

JORDAN SCHOOL DISTRICT

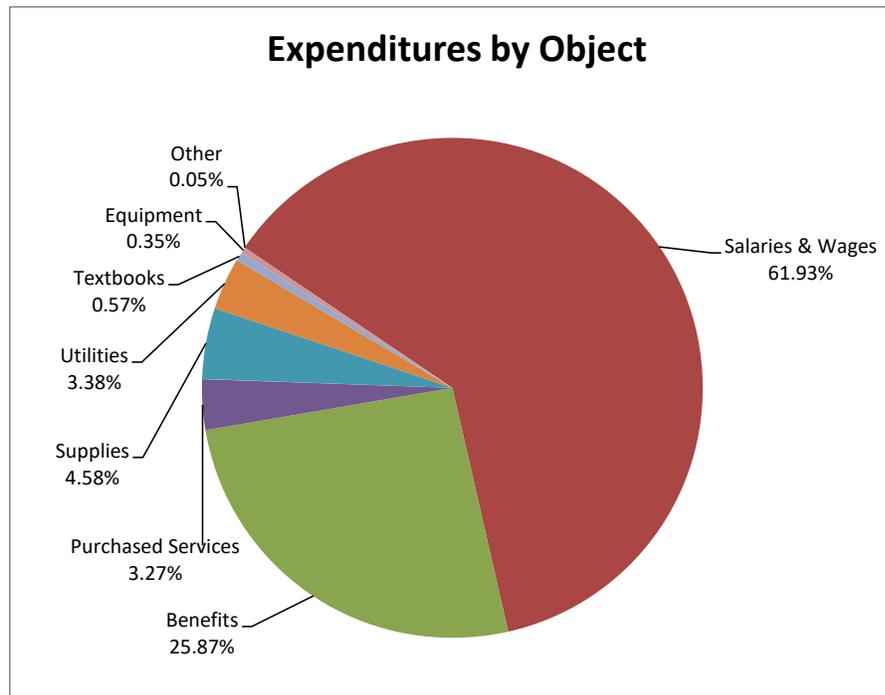
FUND 10 - GENERAL

EXPENDITURES BY FUNCTION, BY OBJECT

	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
Support Services/Operation & Maintenance of Plant - Function 2600					
Salaries - Administrator	\$ 230,785	\$ 238,336	\$ 241,637	\$ 254,036	\$ 252,871
Salaries - Secretarial	419,964	456,397	468,607	477,634	462,882
Salaries - Warehousemen	186,601	198,985	193,911	204,300	204,300
Salaries - Aides	200	47	576	359	359
Salaries - Deliverymen	322,402	345,684	343,451	375,406	346,123
Salaries - Security	53,125	123,022	168,252	137,851	134,423
Salaries - Director/Coordinator	664,169	646,708	617,255	653,859	656,221
Salaries - Custodians	5,028,783	5,200,190	5,173,731	5,545,808	6,705,562
Salaries - Sweepers	1,849,088	1,938,883	1,875,504	2,361,259	2,361,259
Salaries - Summer Help	32,626	32,089	64,466	58,000	58,000
Salaries - Journeymen	4,040,876	4,178,031	4,195,287	4,177,142	4,210,392
Total Salaries	12,828,619	13,358,372	13,342,677	14,245,654	15,392,392
Employee Benefits	5,471,017	5,686,572	5,656,222	5,957,474	6,469,836
Purchased Services	1,159,603	1,085,150	1,207,743	1,363,169	1,356,376
Utilities and Supplies	11,914,688	12,387,902	12,567,378	14,052,725	16,059,318
Equipment	5,884	9,886	1,150	6,500	6,500
Other Objects	14,910	15,307	16,150	23,100	23,100
Total Expenditures - Support Services/Operation & Maintenance of Plant	\$ 31,394,721	\$ 32,543,189	\$ 32,791,320	\$ 35,648,622	\$ 39,307,522
Support Services/Student Transportation Services - Function 2700					
Salaries - Secretarial & Clerical	\$ 627,248	\$ 614,357	\$ 600,044	\$ 664,201	\$ 629,953
Salaries - Supervisors	108,926	112,656	114,165	120,596	120,596
Salaries - Bus Drivers	4,465,990	4,849,583	4,919,920	5,030,990	5,367,987
Salaries - Mechanics	596,278	725,978	810,193	844,086	844,086
Salaries - Other	350,819	280,609	251,886	239,174	239,174
Total Salaries	6,149,261	6,583,183	6,696,208	6,899,047	7,201,796
Employee Benefits	2,672,380	2,860,300	2,972,821	3,251,965	3,413,328
Purchased Services	247,558	237,096	253,020	232,190	232,190
Fuel, Supplies, and Materials	1,873,010	1,593,731	1,647,048	1,960,710	2,960,610
Other Objects	12,946	33,440	38,749	17,000	17,000
Total Expenditures - Support Services/Student Transportation Services	\$ 10,955,155	\$ 11,307,750	\$ 11,607,846	\$ 12,360,912	\$ 13,824,924
Support Services/Personnel, Planning, and Data Processing - Function 2800					
Salaries	\$ 3,911,102	\$ 4,056,772	\$ 4,162,707	\$ 4,680,264	\$ 4,916,160
Employee Benefits	1,628,021	1,711,331	1,742,982	2,029,500	2,102,666
Purchased Services	1,046,202	1,403,165	1,232,897	1,650,803	1,781,393
Supplies & Materials	297,526	78,702	151,154	376,289	231,514
Equipment	1,210	(1,270)	-	3,925	3,925
Other Objects	4,389	16,566	3,617	17,069	16,069
Total Expenditures - Support Services/Personnel, Planning, and Data Processing	\$ 6,888,450	\$ 7,265,266	\$ 7,293,357	\$ 8,757,850	\$ 9,051,727
Total Expenditures	\$ 292,526,260	\$ 303,033,773	\$ 315,359,976	\$ 364,629,277	\$ 426,338,985

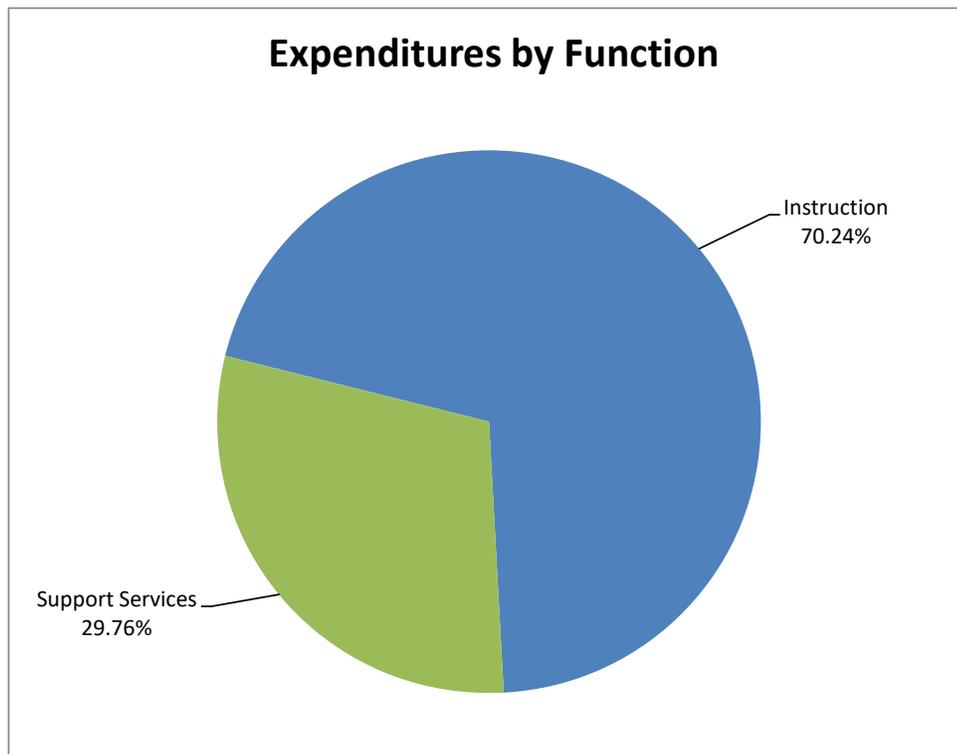
General Fund – Summary of Expenditures by Function

Function Number	Function	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
1000	Instruction	\$ 192,123,387 65.68%	\$ 200,689,103 66.23%	\$ 210,067,176 66.61%	\$ 241,297,748 66.18%	\$ 299,480,581 70.24%
2100	Student Support Services	10,584,305 3.62%	11,296,375 3.73%	11,997,632 3.80%	14,272,148 3.91%	15,286,864 3.59%
2200	Instructional Staff Support Services	14,387,077 4.92%	13,246,639 4.37%	14,231,029 4.51%	22,200,981 6.09%	16,150,091 3.79%
2300	General District Administration	1,969,069 0.67%	2,121,286 0.70%	2,511,140 0.80%	2,802,268 0.77%	2,992,514 0.70%
2400	School Administration	20,508,229 7.01%	21,317,489 7.03%	21,906,876 6.95%	23,988,830 6.58%	26,376,873 6.19%
2500	Business	3,715,867 1.27%	3,246,676 1.07%	2,953,600 0.94%	3,299,918 0.91%	3,867,889 0.91%
2600	Operation & Maintenance of Facilities	31,394,721 10.73%	32,543,189 10.74%	32,791,320 10.40%	35,648,622 9.78%	39,307,522 9.22%
2700	Student Transportation	10,955,155 3.75%	11,307,750 3.73%	11,607,846 3.68%	12,360,912 3.39%	13,824,924 3.24%
2800	Personnel, Planning and Data Processing	6,888,450 2.35%	7,265,266 2.40%	7,293,357 2.31%	8,757,850 2.40%	9,051,727 2.12%
Total Expenditures By Function		\$ 292,526,260	\$ 303,033,773	\$ 315,359,976	\$ 364,629,277	\$ 426,338,985
Enrollment During Year (October 1)		51,806	52,324	52,507	53,519	54,335
Expenditures Per Pupil		\$ 5,647	\$ 5,791	\$ 6,006	\$ 6,813	\$ 7,846



General Fund – Expenditures by Function per Pupil

Function Number	Function	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
1000	Instruction	\$ 3,709 65.68%	\$ 3,836 66.23%	\$ 4,001 66.61%	\$ 4,509 66.18%	\$ 5,512 70.24%
2100	Student Support Services	204 3.62%	216 3.73%	228 3.80%	267 3.91%	281 3.59%
2200	Instructional Staff Support Services	278 4.92%	253 4.37%	271 4.51%	415 6.09%	297 3.79%
2300	General District Administration	38 0.67%	41 0.70%	48 0.80%	52 0.77%	55 0.70%
2400	School Administration	396 7.01%	407 7.03%	417 6.95%	448 6.58%	485 6.19%
2500	Business	72 1.27%	62 1.07%	56 0.94%	62 0.91%	71 0.91%
2600	Operation & Maintenance of	606 10.73%	622 10.74%	625 10.40%	666 9.78%	723 9.22%
2700	Student Transportation	211 3.75%	216 3.73%	221 3.68%	231 3.39%	254 3.24%
2800	Personnel, Planning and Data	133 2.35%	139 2.40%	139 2.31%	164 2.40%	167 2.12%
Total Expenditures By Function		\$ 5,647	\$ 5,791	\$ 6,006	\$ 6,813	\$ 7,846



JORDAN SCHOOL DISTRICT

FUND 10 - GENERAL

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
REMOVING ALL CONTINGENCIES

	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
REVENUES					
Local Sources	\$ 67,597,446	\$ 79,683,534	\$ 84,511,399	\$ 87,292,196	\$ 89,571,876
State Sources	207,909,276	217,432,316	227,932,411	248,468,918	259,581,301
Federal Sources	17,422,527	16,630,764	16,608,010	16,873,756	16,994,120
Total Revenues	292,929,249	313,746,614	329,051,820	352,634,870	366,147,297
EXPENDITURES					
Instruction	192,123,387	200,689,103	210,067,176	241,297,748	259,843,062
Support Services					
Students	10,584,305	11,296,375	11,997,632	14,272,148	15,286,864
Instructional Staff	14,387,077	13,246,639	14,231,029	22,200,981	16,150,091
General District Administration	1,969,069	2,121,286	2,511,140	2,802,268	2,992,514
School Administration	20,508,229	21,317,489	21,906,876	23,988,830	26,376,873
Business	3,715,867	3,246,676	2,953,600	3,299,918	3,867,889
Operation & Maintenance of Facilities	31,394,721	32,543,189	32,791,320	35,648,622	37,307,522
Student Transportation	10,955,155	11,307,750	11,607,846	12,360,912	12,824,924
Personnel, Planning and Data Processing	6,888,450	7,265,266	7,293,357	8,757,850	9,051,727
Total Expenditures	292,526,260	303,033,773	315,359,976	364,629,277	383,701,466
Excess (Deficiency) of Revenues Over Expenditures	402,989	10,712,841	13,691,844	(11,994,407)	(17,554,169)
Other Financing Sources (Uses)					
Interfund Transfer Out	(165,437)	(171,461)	(175,023)	(225,449)	(225,449)
Fund Balance, Beginning of Year	133,841,240	134,078,792	144,620,172	158,136,993	145,917,137
Ending Fund Balance	\$ 134,078,792	\$ 144,620,172	\$ 158,136,993	\$ 145,917,137	\$ 128,137,519
FUND BALANCE					
Nonspendable					
Inventories	\$ 1,154,094	\$ 1,062,366	\$ 1,048,049	\$ 1,300,000	\$ 1,300,000
Restricted for					
Programs	3,712,550	6,010,166	5,733,128	-	-
Committed to					
Contractual Obligations	894,790	1,842,647	2,296,770	-	-
Economic Stabilization	16,000,000	16,700,000	17,400,000	18,200,000	18,200,000
Compensated Absences	3,054,256	3,225,151	3,621,259	3,700,000	3,700,000
Retiree Benefits	57,115,248	52,528,487	48,945,833	45,000,000	42,000,000
West Jordan Feeder	-	-	4,358,914	3,450,000	2,300,000
Educator Grants				11,000,000	8,000,000
Assigned to					
Educational Programs	5,381,488	6,797,029	6,483,836	-	-
Personnel	24,294,623	19,950,186	31,178,576	36,068,014	10,000,000
Unassigned	22,471,743	36,504,140	37,070,628	27,199,123	42,637,519
Total Fund Balance	\$ 134,078,792	\$ 144,620,172	\$ 158,136,993	\$ 145,917,137	\$ 128,137,519

JORDAN SCHOOL DISTRICT

FUND 10 - GENERAL

MAJOR GRANTS AWARDED

	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
State Sources					
Restricted Basic School Programs:					
Special Ed - Regular Program	\$ 15,193,876	\$ 16,146,002	\$ 18,039,707	\$ 19,073,093	\$ 19,534,611
Self-Contained Special Ed Adj.	4,452,600	4,492,194	4,467,407	4,299,058	4,213,704
Ext. Year Program - Severely Special Ed	82,695	84,774	88,681	92,286	97,768
Special Ed - State Programs	362,918	520,532	551,212	546,871	507,705
Vocational and Technical Ed.	6,120,867	6,666,398	7,227,884	7,021,600	7,436,184
Youth In Custody	333,811	455,594	480,723	154,558	N/A
Gifted and Talented (Accelerated Learner)	224,418	230,474	239,006	252,457	N/A
Advanced Placement (Accelerated Learner)	135,092	133,798	142,242	146,691	N/A
Concurrent Enrollment (Accelerated Learner)	397,597	439,485	401,161	410,023	410,023
At Risk Students	1,291,744	1,488,632	1,492,485	1,620,726	2,022,892
Flexible Allocation	1,907,262	1,867,958	624,474	620,472	5,776,003
Reading Achievement	1,053,946	1,036,021	991,201	914,920	834,244
Pupil Transportation To and From	5,717,712	6,030,013	6,417,872	7,019,710	7,713,141
Teachers' Supplies	396,177	468,963	471,841	393,684	432,621
Trust Land	3,098,335	3,503,856	3,768,827	4,850,070	5,621,918
Extended Day Kindergarten	366,999	388,115	365,064	356,266	359,849
USTAR Centers	411,000	515,709	338,800	441,100	N/A
Educator Salary Adjustment	13,086,394	13,207,675	13,585,809	13,933,210	13,933,210
Class Size Reduction	9,692,017	9,756,329	9,999,149	10,649,336	11,016,061
Driver Education	715,685	424,950	424,311	380,365	N/A
Voted Leeway Subsidy	5,105,432	10,451,089	11,387,670	11,171,530	12,472,255
Board Leeway Subsidy	1,276,358	2,612,772	2,846,918	2,683,283	2,996,083
Total State Revenues	71,422,935	80,921,333	84,352,444	87,031,309	95,378,272
Federal Sources					
Title I Grants to Local Educational Agencies	4,410,520	4,221,056	4,188,794	2,862,248	3,452,526
Special Education	7,778,401	7,549,575	7,869,128	4,880,921	N/A
Medical Assistance Program	1,678,674	2,365,600	2,534,323	2,495,372	N/A
Vocational Education	426,634	419,735	444,218	258,008	386,687
Total Federal Revenues	14,294,229	14,555,966	15,036,463	10,496,549	3,839,213
Total Revenues	\$ 85,717,164	\$ 95,477,299	\$ 99,388,907	\$ 97,527,858	\$ 99,217,485

N/A - grant amounts have not been awarded for FY19 but will likely be similar to FY18.

Number of School Buildings in Operation

School Opening Date	Elementary Schools	Middle Schools	High Schools	Other Schools	Total Schools	Increase In School Buildings
1970	19	6	3	1	29	
1971	20	6	3	1	30	1
1972	21	6	3	1	31	1
1973	23	7	3	1	34	3
1974	25	7	3	2	37	3
1975	26	7	4	3	40	3
1976	30	7	4	3	44	4
1977	31	7	4	3	45	1
1978	33	7	5	3	48	3
1979	35	7	5	3	50	2
1980	38	9	5	4	56	6
1981	39	9	6	5	59	3
1982	40	9	6	5	60	1
1984	42	11	6	5	64	4
1986	43	11	6	5	65	1
1987	45	12	6	5	68	3
1988	46	12	6	5	69	1
1989	46	13	6	5	70	1
1994	46	14	6	5	71	1
1995	47	14	7	5	73	2
1996	47	14	7	5	73	0
1998	51	15	7	5	78	5
1999	53	15	8	5	81	3
2002	53	15	8	6	82	1
2003	54	15	8	6	83	1
2004	56	15	8	6	85	2
2005	55	17	8	7	87	2
2006	57	17	8	7	89	2
2007	58	17	8	7	90	1
2008	60	17	8	7	92	2
2009**	32	9	4	5	50	-42
2010	32	9	5	5	51	1
2011	33	9	5	5	52	1
2012	33	9	5	5	52	0
2013	33	10	5	5	53	1
2014	34	10	5	5	54	1
2015	34	10	5	6	55	1
2016	34	10	5	6	55	0
2017	36	10	5	6	57	2
2018*	36	10	5	6	57	0

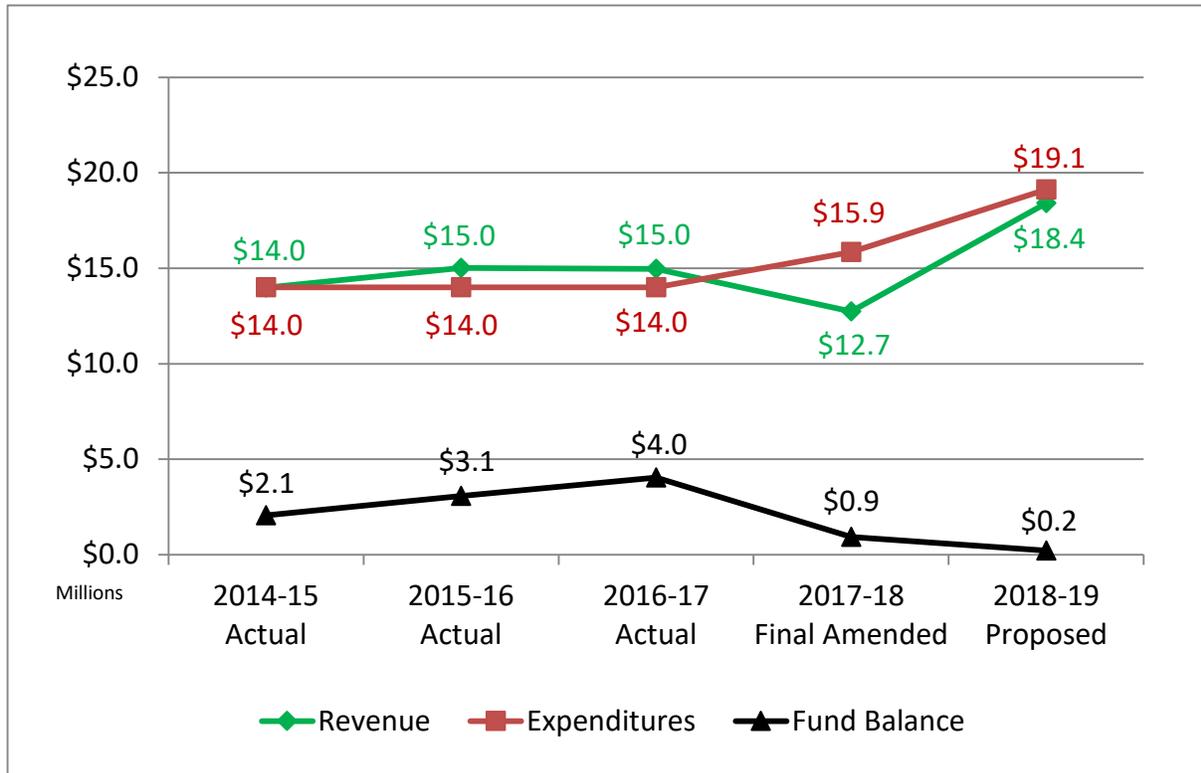
*Projected number of schools in operation for the 2018-19 school year.

**Effective 2009-10, the District was divided into two districts.

DEBT SERVICE – FUND 31

The Debt Service Fund is used to account for the accumulation of resources for, and payment of, principal, interest, and related costs on general obligation bonds.

Debt Service Financial Overview



JORDAN SCHOOL DISTRICT

FUND 31 - DEBT SERVICE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
REVENUES					
Local Sources					
Property Tax	\$ 13,947,717	\$ 14,939,455	\$ 14,864,075	\$ 12,607,200	\$ 18,272,600
Interest	45,385	71,381	104,880	140,000	140,000
Total Revenues	<u>13,993,102</u>	<u>15,010,836</u>	<u>14,968,955</u>	<u>12,747,200</u>	<u>18,412,600</u>
EXPENDITURES					
Bond Principal	10,737,700	11,497,000	12,009,000	12,565,000	13,195,000
Bond Interest	3,261,034	2,503,425	1,987,795	3,278,935	5,929,108
Paying Agent Fees	949	672	459	7,500	7,500
Total Expenditures	<u>13,999,683</u>	<u>14,001,097</u>	<u>13,997,254</u>	<u>15,851,435</u>	<u>19,131,608</u>
Excess (Deficiency) of Revenues Over Expenditures	(6,581)	1,009,739	971,701	(3,104,235)	(719,008)
Fund Balance, Beginning of Year	<u>2,066,783</u>	<u>2,060,202</u>	<u>3,069,941</u>	<u>4,041,642</u>	<u>937,407</u>
Fund Balance, End of Year	<u>\$ 2,060,202</u>	<u>\$ 3,069,941</u>	<u>\$ 4,041,642</u>	<u>\$ 937,407</u>	<u>\$ 218,399</u>
FUND BALANCE					
Restricted for Debt Service	<u>\$ 2,060,202</u>	<u>\$ 3,069,941</u>	<u>\$ 4,041,642</u>	<u>\$ 937,407</u>	<u>\$ 218,399</u>
Total Fund Balance	<u>\$ 2,060,202</u>	<u>\$ 3,069,941</u>	<u>\$ 4,041,642</u>	<u>\$ 937,407</u>	<u>\$ 218,399</u>

SCHEDULE OF OUTSTANDING GENERAL OBLIGATION BONDS
General Long-Term Debt

	Series 2014**	Series 2017	Series 2018		*Canyons SD	*Jordan SD	
	\$104,665,000	\$38,850,000	\$72,970,000	Total	Portion	Portion	Total
2018 Principal	23,820,000	-	-	23,820,000	11,255,000	12,565,000	23,820,000
Interest	4,009,000	1,848,435	-	5,857,435	2,578,500	3,278,935	5,857,435
2019 Principal	23,970,000	-	-	23,970,000	10,775,000	13,195,000	23,970,000
Interest	2,818,000	1,403,875	3,722,983	7,944,858	2,015,750	5,929,108	7,944,858
2020 Principal	13,385,000	-	2,745,000	16,130,000	10,535,000	5,595,000	16,130,000
Interest	1,619,500	1,403,875	2,746,463	5,769,838	1,477,000	4,292,838	5,769,838
2021 Principal	9,650,000	1,475,000	2,900,000	14,025,000	9,650,000	4,375,000	14,025,000
Interest	950,250	1,403,875	2,609,213	4,963,338	950,250	4,013,088	4,963,338
2022 Principal	9,355,000	1,550,000	3,025,000	13,930,000	9,355,000	4,575,000	13,930,000
Interest	467,750	1,330,125	2,464,213	4,262,088	467,750	3,794,338	4,262,088
2023 Principal	-	1,600,000	3,175,000	4,775,000	-	4,775,000	4,775,000
Interest	-	1,283,625	2,312,963	3,596,588	-	3,596,588	3,596,588
2024 Principal	-	1,650,000	3,350,000	5,000,000	-	5,000,000	5,000,000
Interest	-	1,235,625	2,154,213	3,389,838	-	3,389,838	3,389,838
2025 Principal	-	1,750,000	3,500,000	5,250,000	-	5,250,000	5,250,000
Interest	-	1,153,125	1,986,713	3,139,838	-	3,139,838	3,139,838
2026 Principal	-	1,825,000	3,700,000	5,525,000	-	5,525,000	5,525,000
Interest	-	1,065,625	1,811,713	2,877,338	-	2,877,338	2,877,338
2027 Principal	-	1,925,000	3,875,000	5,800,000	-	5,800,000	5,800,000
Interest	-	974,375	1,626,713	2,601,088	-	2,601,088	2,601,088
2028 Principal	-	2,005,000	4,025,000	6,030,000	-	6,030,000	6,030,000
Interest	-	878,125	1,471,713	2,349,838	-	2,349,838	2,349,838
2029 Principal	-	2,125,000	4,200,000	6,325,000	-	6,325,000	6,325,000
Interest	-	777,875	1,310,713	2,088,588	-	2,088,588	2,088,588
2030 Principal	-	2,225,000	4,350,000	6,575,000	-	6,575,000	6,575,000
Interest	-	671,625	1,142,713	1,814,338	-	1,814,338	1,814,338
2031 Principal	-	2,300,000	4,475,000	6,775,000	-	6,775,000	6,775,000
Interest	-	582,625	1,029,613	1,612,238	-	1,612,238	1,612,238
2032 Principal	-	2,375,000	4,600,000	6,975,000	-	6,975,000	6,975,000
Interest	-	513,625	908,788	1,422,413	-	1,422,413	1,422,413
2033 Principal	-	2,450,000	4,725,000	7,175,000	-	7,175,000	7,175,000
Interest	-	439,406	777,688	1,217,094	-	1,217,094	1,217,094
2034 Principal	-	2,525,000	4,850,000	7,375,000	-	7,375,000	7,375,000
Interest	-	359,781	635,938	995,719	-	995,719	995,719
2035 Principal	-	2,625,000	5,000,000	7,625,000	-	7,625,000	7,625,000
Interest	-	277,719	490,438	768,156	-	768,156	768,156
2036 Principal	-	2,700,000	5,150,000	7,850,000	-	7,850,000	7,850,000
Interest	-	189,125	340,438	529,563	-	529,563	529,563
2037 Principal	-	2,800,000	5,325,000	8,125,000	-	8,125,000	8,125,000
Interest	-	98,000	173,063	271,063	-	271,063	271,063
Total	\$ 90,044,500	\$ 53,795,467	\$ 102,686,283	\$ 246,526,249	\$ 59,059,250	\$ 187,466,999	\$ 246,526,249
Total Principal	\$ 80,180,000	\$ 35,905,000	\$ 72,970,000	\$ 189,055,000	\$ 51,570,000	\$ 137,485,000	\$ 189,055,000
Total Interest	9,864,500	17,890,467	29,716,283	57,471,249	7,489,250	49,981,999	57,471,249
Total	\$ 90,044,500	\$ 53,795,467	\$ 102,686,283	\$ 246,526,249	\$ 59,059,250	\$ 187,466,999	\$ 246,526,249

* Principal and interest payments were refunded by the Series 2014 bonds.

** The Series 2014 bonds refunded most of the previous bonds. While refunding, Canyons School District opted to retain the same payoff date of June 15, 2022 and just reduce its annual payments. Jordan School District opted to payoff its portion earlier in order to reduce its interest payments even further. Therefore, Series 2014 is not a straight 58 percent Canyons and 42 percent Jordan.

Bonds Payable Summary

Bonds Payable, June 30, 2017	\$ 116,085,000
Bonds Issued	72,970,000
Less Reported by Canyons School District	(51,570,000)
Less Bond Principal Payment (2017-18)	<u>(12,565,000)</u>
Bonds Payable, June 30, 2018	124,920,000
Less Bond Principal Payments (2018-19)	<u>(13,195,000)</u>
Bonds Payable, June 30, 2019	<u><u>\$ 111,725,000</u></u>

Computation of Legal Debt Margin - June 30, 2019

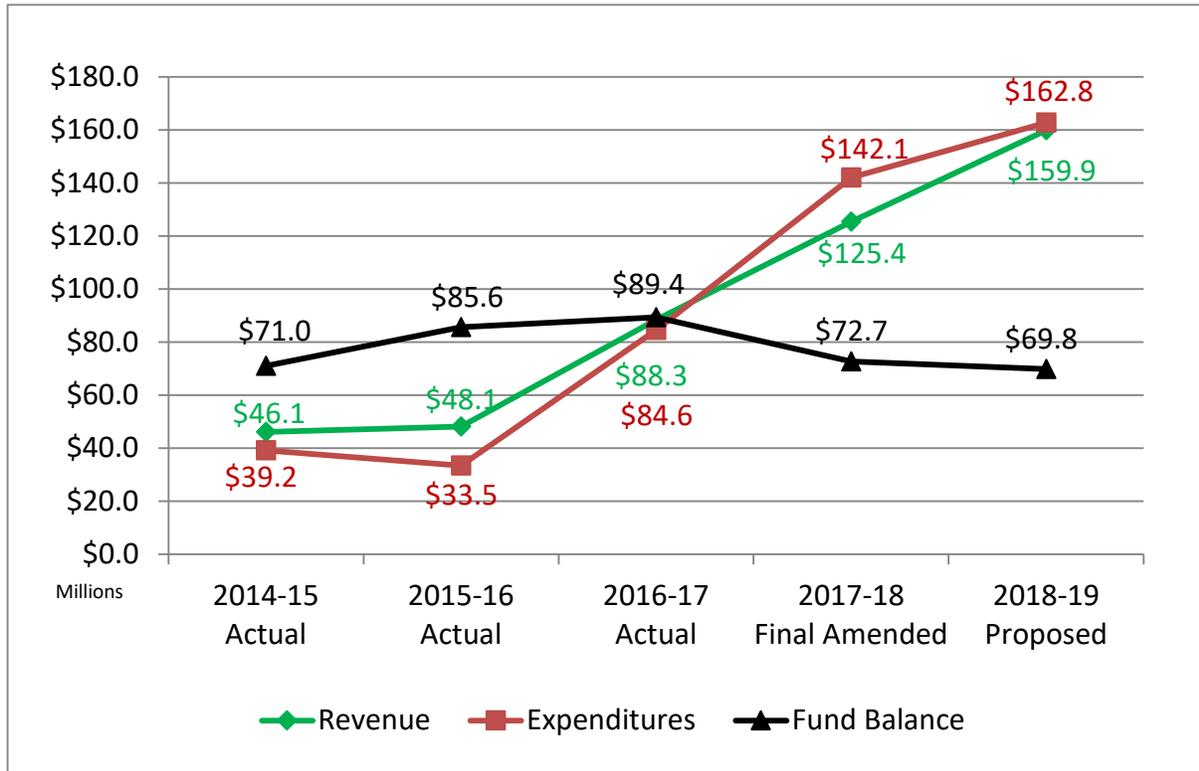
The general obligation indebtedness of the Board is limited to 4% of the value of taxable property in the District the legal debt limit and additional debt incurring capacity of the Board are based on the estimated fair market value for 2017 and are calculated as follows:

Estimated 2018 Fair Market Value	\$ 31,000,000,000
Debt Limit (4% of Fair Market Value)	1,240,000,000
Less: General Obligation Debt at June 30, 2019	<u>(111,725,000)</u>
Additional Debt Incurring Capacity	<u><u>\$ 1,128,275,000</u></u>

CAPITAL PROJECTS – FUND 32

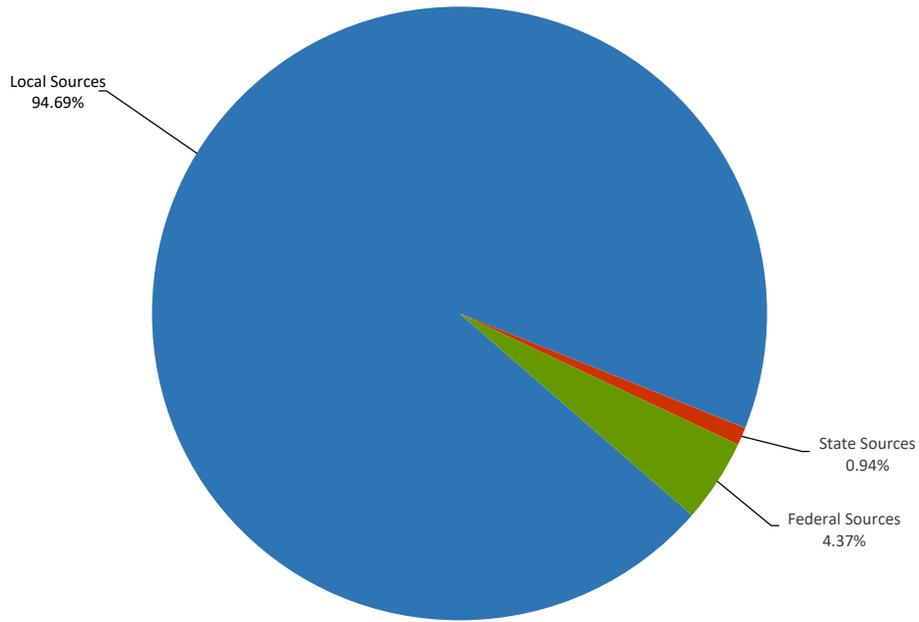
The Capital Projects Fund is used to account for the acquisition of capital assets, construction of major capital projects not being financed by proprietary funds. This fund includes Local Building Authority activity and debt service on qualified school construction bonds.

Capital Projects Financial Overview

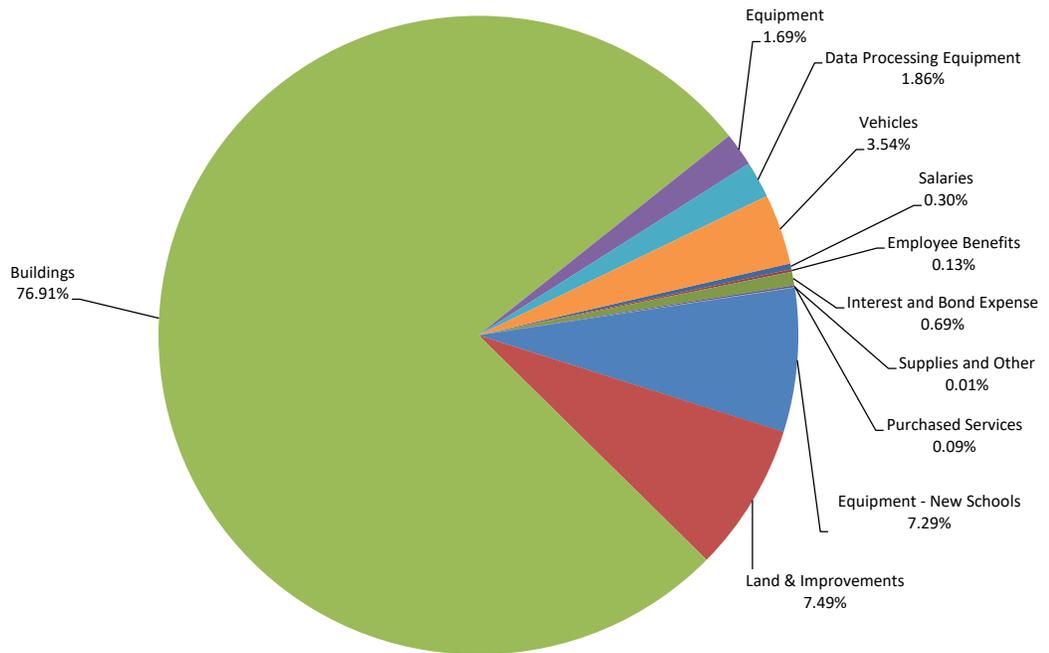


Note: Fund balance amounts are as of the end of the fiscal year indicated

Capital Projects Fund Revenue Sources



Capital Projects Fund Expenditures



JORDAN SCHOOL DISTRICT

FUND 32 - CAPITAL PROJECTS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
REVENUE					
Local Sources					
Property Tax	\$ 29,539,466	\$ 37,856,780	\$ 41,163,605	\$ 43,363,000	\$ 44,415,500
Interest	286,106	435,016	1,042,828	1,720,000	1,630,000
Miscellaneous	10,401,692	7,469	-	-	-
Total Local Revenues	40,227,264	38,299,265	42,206,433	45,083,000	46,045,500
State Sources	279,713	393,054	93,741	-	456,832
Federal Sources	462,144	444,009	413,923	415,256	2,124,282
Total Revenues	40,969,121	39,136,328	42,714,097	45,498,256	48,626,614
EXPENDITURES					
Salaries	365,716	390,261	393,349	487,072	487,072
Employee Benefits	158,082	172,969	175,005	206,835	206,835
Interest and Bond Expense	678,536	573,382	844,830	1,074,341	1,125,000
Note Principal	5,000,000	-	-	-	-
Purchased Services	147,811	118,083	112,434	144,400	146,400
Supplies and Other	7,272	4,764	10,198	16,200	16,200
Supplies, Textbooks and Equipment - New Schools	586,026	4,584	507,497	1,463,658	11,865,000
Land & Improvements	2,992,788	609,542	30,488,350	13,985,407	12,190,000
Buildings	22,971,206	26,693,403	45,416,349	114,386,100	125,174,098
Equipment	2,974,969	1,924,385	1,644,604	4,635,909	2,746,891
Data Processing Equipment	817,384	936,870	2,349,757	3,161,539	3,030,000
Vehicles	2,488,892	2,037,158	2,610,400	2,506,500	5,768,047
Total Expenditures	39,188,682	33,465,401	84,552,773	142,067,961	162,755,543
Excess (Deficiency) of Revenues Over Expenditures	1,780,439	5,670,927	(41,838,676)	(96,569,705)	(114,128,929)
OTHER FINANCING SOURCES/USES					
Note Proceeds	5,000,000	-	-	-	-
Bond Proceeds	-	-	39,062,821	77,924,341	111,196,757
Sale of Property	142,741	8,940,603	6,540,181	1,965,334	85,000
Total Other Financing Sources	5,142,741	8,940,603	45,603,002	79,889,675	111,281,757
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	6,923,180	14,611,530	3,764,326	(16,680,030)	(2,847,172)
Fund Balance, Beginning of Year	64,052,559	70,975,739	85,587,269	89,351,595	72,671,565
Fund Balance, End of Year	\$ 70,975,739	\$ 85,587,269	\$ 89,351,595	\$ 72,671,565	\$ 69,824,393
FUND BALANCE					
Restricted for Capital Projects	\$ 70,975,739	\$ 85,587,269	\$ 89,351,595	\$ 72,671,565	\$ 69,824,393
Total Fund Balance	\$ 70,975,739	\$ 85,587,269	\$ 89,351,595	\$ 72,671,565	\$ 69,824,393

JORDAN SCHOOL DISTRICT
FUND 32 - CAPITAL PROJECTS
Breakdown of Expenditures

	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
Salaries	\$ 365,716	\$ 390,261	\$ 393,349	\$ 487,072	\$ 487,072
Employees Benefits	158,082	172,969	175,005	206,835	206,835
Interest and Bond Expense	678,536	573,382	844,830	1,074,341	1,125,000
Note Principal	5,000,000	-	-	-	-
Purchased Services	147,811	118,083	112,434	144,400	146,400
Supplies and Materials	7,272	4,764	10,198	16,200	16,200
Supplies, Textbooks and Equipment - New Schools	586,026	4,584	507,497	1,463,658	11,865,000
Land & Improvements					
Site Acquisition					
Purchase JATC South (land portion)	2,135,857	-	-	-	-
Misc. Site Acquisition Expense	-	-	29,632,499	12,736,407	11,270,000
Site Projects					
Asphalt Projects - District Wide	382,726	324,236	410,495	479,000	400,000
Sidewalk Projects - District Wide	102,421	134,908	163,983	230,000	150,000
Site Upgrade - District Wide	-	-	-	70,000	-
Elementary Playground Upgrades - District Wide	361,142	137,192	234,303	360,000	260,000
Tennis Courts - District Wide Misc.	655	2,681	15,207	10,000	10,000
Property Surveys - District Wide	9,987	10,525	31,863	100,000	100,000
Total Land & Improvements	<u>2,992,788</u>	<u>609,542</u>	<u>30,488,350</u>	<u>13,985,407</u>	<u>12,190,000</u>
Buildings					
Building Construction Projects					
Blackridge Elementary	1,521,238	-	135,157	-	-
Bastian Elementary	-	3,354,933	9,776,530	2,093,537	-
Golden Fields Elementary	-	4,012,062	9,998,144	689,794	-
New High School	-	112,425	6,550,317	33,350,000	40,424,484
New Middle School (South Jordan)	-	57,600	2,974,543	17,750,000	11,053,927
West Jordan Middle Rebuild	-	-	2,135,159	18,000,000	15,618,240
New Elementary (Bluffdale)	-	-	-	5,000,000	10,888,650
New Elementary (Herriman)	-	-	-	5,000,000	13,074,000
New Middle School (Bluffdale)	-	-	-	10,000,000	17,793,000
JATC South (building portion)	4,146,075	-	-	-	-
General Building Remodeling/Renovation Projects					
ADA Compliance	80,709	104,387	72,129	150,000	150,000
Air Quality	9,976	12,515	32,534	30,000	30,000
Asbestos Testing/Abatement	63,258	21,704	2,806	100,000	100,000
Auditorium Upgrades	139,478	105,169	113,859	245,000	125,000
Bleacher Replacement	18,649	-	6,397	5,000	25,000
Building Security Alarm Response	1,018,575	246,295	186,240	745,564	100,000
Computer Cabling	13,975	176,245	3,572	160,000	160,000
Computer Lab Remodel	140,516	1,815	-	126,000	126,000
Contingency Fund	-	-	-	1,000,000	1,000,000
Electrical Upgrades	101,879	138,548	216,806	175,000	250,000
Emergency Call Button Installation	47,872	29,549	13,393	65,000	45,000
Emergency Generator	28,498	23	16,817	25,000	25,000
Enhanced Audio Classrooms	28,091	47,968	18,088	50,000	50,000
Facilities Assessment (3DI)	16,020	18,020	3,800	75,000	75,000
Facility Needs	-	-	-	1,560,000	1,150,000
Fire Panel Upgrades	(13,084)	2,863	15,292	75,000	75,000
Floor Coverings	606,015	97,876	167,547	265,000	225,000
Floor Refinishing	42,505	71,356	67,594	90,000	90,000
Incinerator Removal	-	-	-	-	20,000
Kitchen Grease Trap	143,082	-	-	40,000	40,000
Kitchen Upgrades	38,284	84,899	63,891	75,000	75,000
Lockers	43,533	22,741	38,590	50,000	75,000

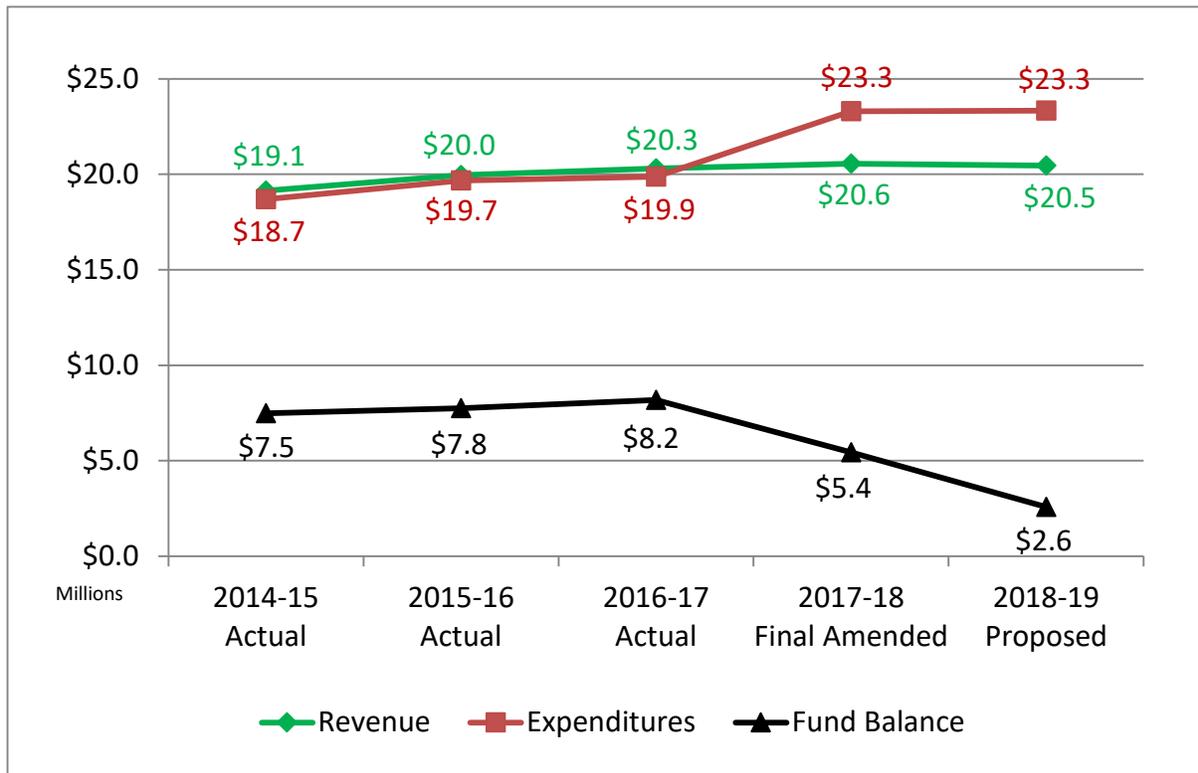
	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
General Building Remodeling/Renovation Projects (cont.)					
Painting	184,530	170,115	257,644	260,000	260,000
Plumbing	207,451	193,650	174,976	180,000	150,000
Portable Classroom Construction	1,602,490	597,197	651,850	900,000	750,000
Remodeling Projects	348,592	240,232	(11,196)	160,000	250,000
Replacement Control Valves	575,449	638,906	574,767	700,000	700,000
Risk Management	189,259	173,179	304,445	150,000	150,000
School Storage Shed	-	5,190	-	-	160,000
Whiteboards/Countertops	46,244	18,338	10,692	30,000	-
Specific Building Remodeling/Renovation Projects					
Artificial Turf at High Schools	-	-	1,219,681	2,303,708	-
Bingham High ADA Compliance (Phase I of II)	(285,995)	-	-	-	-
Bingham High Chiller	-	-	-	659,040	71,869
Bingham High Shop Area Roof	684,278	-	-	-	-
Bingham High Stadium, Locker Rooms, HVAC	-	-	1,146,953	2,762,447	-
Copper Hills High Weigh Room, Commons	-	-	360,704	992,585	-
Elk Ridge Middle Office, Lighting	-	1,981,582	1,561,942	85,692	-
JATC South Remodel	1,441,397	1,066,762	(1,954)	-	-
Joel P. Jensen Middle Office, Lighting, Chiller	1,804,270	1,891,418	(391)	-	-
Kauri Sue Hamilton Expansion	-	-	-	1,433,467	3,423,358
Majestic Elementary Fire Sprinklers, Lighting, Carpet	-	-	649,012	1,074,843	-
Midas Creek Retaining Wall Repair	-	132,802	-	-	-
Monte Vista Fire Sprinklers	-	1,100,190	412,546	82,993	-
Mountain Shadows Elementary Fire Sprinkler, Roof, HV	1,157,816	-	-	-	-
Mountain Shadows Elementary Roof	-	383,823	393,780	42,377	-
Oquirrh Hills Middle Office, Fire Sprinkler, Chiller	1,606,691	2,153,634	72,901	-	-
Riverside Elementary Fire, Lighting Upgrade	606,157	-	-	-	-
Riverton High Commons Area, Parking Lot	-	-	-	32,592	312,297
Riverton High Chiller, Tennis Courts, Track	-	1,311,919	707,696	91,904	-
Rosamond Elementary Fire, Office, Lighting	564,349	-	-	-	-
Rose Creek Elementary - Parking Lot	-	-	-	32,768	767,135
South Hills Middle General Upgrades, Office Relocation	-	-	201,773	1,138,909	4,503,098
South Jordan Middle Office, Lighting	-	1,895,958	1,480,206	111,199	-
Southland Elementary Fire Sprinklers, Lighting, ADA	592,407	821,400	-	-	-
Transportation Parking Lot	551,607	-	-	35,250	477,016
Transportation Lighting	4,500	113,088	-	-	-
Valley High Cafeteria Expansion	-	-	-	158,340	-
Welby Elementary Fire Sprinklers, Lighting, ADA	584,854	864,885	310	-	-
West Jordan Elementary Permanent Walls & Doors	107,526	-	-	-	-
West Jordan Elementary Roof, HVAC	-	330,083	630,744	152,983	-
West Jordan High Replace Generator	45,579	-	-	-	-
West Jordan High Baseball Field	-	-	-	29,550	180,100
West Jordan High Parking Lot, HVAC, Lighting	-	-	1,384,280	3,752,070	-
West Jordan High Parking Lot	-	63,273	623,783	25,862	-
West Jordan High Permanent Walls, Fans	420,388	667,264	-	-	-
West Jordan Middle Generator, Lighting	340,147	-	-	-	-
West Jordan Middle Phase II Upgrade	757,840	1,134,335	-	-	-
Westland Elementary Partitions	-	-	-	17,626	155,924
Westland Elementary Fire Sprinkler, Plumbing	598,236	25,187	-	-	-
Total Buildings	22,971,206	26,693,403	45,416,349	114,386,100	125,174,098

	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
Equipment					
504 Compliance - District Wide	-	-	-	66,000	66,000
Area Equipment	195,218	90,026	31,592	300,630	50,000
Copy Machine Replacement	101,509	193,072	93,217	315,000	315,000
Custodial	109,130	154,123	223,959	478,000	478,000
District Wide	1,366	11,905	4,839	111,000	111,000
Energy Management Systems	22,445	-	5,236	38,000	38,000
Instructional Media Center	41,737	18,295	49,527	66,000	66,000
Kitchen/Cafeteria	244,576	210,424	51,660	210,000	210,000
Maintenance	57,761	55,882	50,877	45,500	45,500
Musical Instruments Replacement	45,366	51,967	11,107	-	-
School Equipment	1,982,928	993,429	1,010,490	2,785,779	1,147,391
Transportation	161,026	103,660	85,273	174,000	174,000
Warehouse	11,907	41,602	26,827	46,000	46,000
Total Equipment	<u>2,974,969</u>	<u>1,924,385</u>	<u>1,644,604</u>	<u>4,635,909</u>	<u>2,746,891</u>
Data Processing Equipment					
Administrative Computer System	661,973	464,513	1,412,125	2,826,000	2,826,000
Micro Computer Purchases	155,411	160,123	89,667	168,000	168,000
Phone System Upgrade	-	312,234	847,965	167,539	36,000
Total Data Processing Equipment	<u>817,384</u>	<u>936,870</u>	<u>2,349,757</u>	<u>3,161,539</u>	<u>3,030,000</u>
Vehicles					
Maintenance	175,567	163,463	161,431	168,500	157,500
Other	-	-	-	154,000	154,000
School Buses	2,193,247	1,856,482	2,344,771	2,100,000	5,372,547
Transportation	120,078	-	-	30,000	30,000
Warehouse	-	17,213	104,198	54,000	54,000
Total Vehicles	<u>2,488,892</u>	<u>2,037,158</u>	<u>2,610,400</u>	<u>2,506,500</u>	<u>5,768,047</u>
Total Expenditures - Capital Projects	<u>\$ 39,188,682</u>	<u>\$ 33,465,401</u>	<u>\$ 84,552,773</u>	<u>\$ 142,067,961</u>	<u>\$ 162,755,543</u>

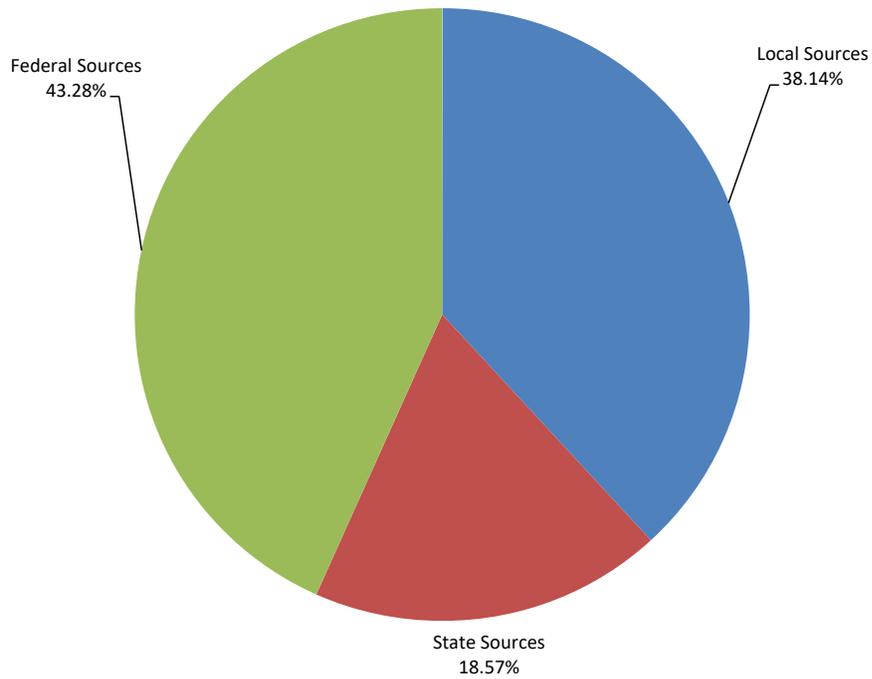
NUTRITION SERVICES – FUND 51

The Nutrition Services Fund is used to account for the operation of the school lunch and breakfast programs.

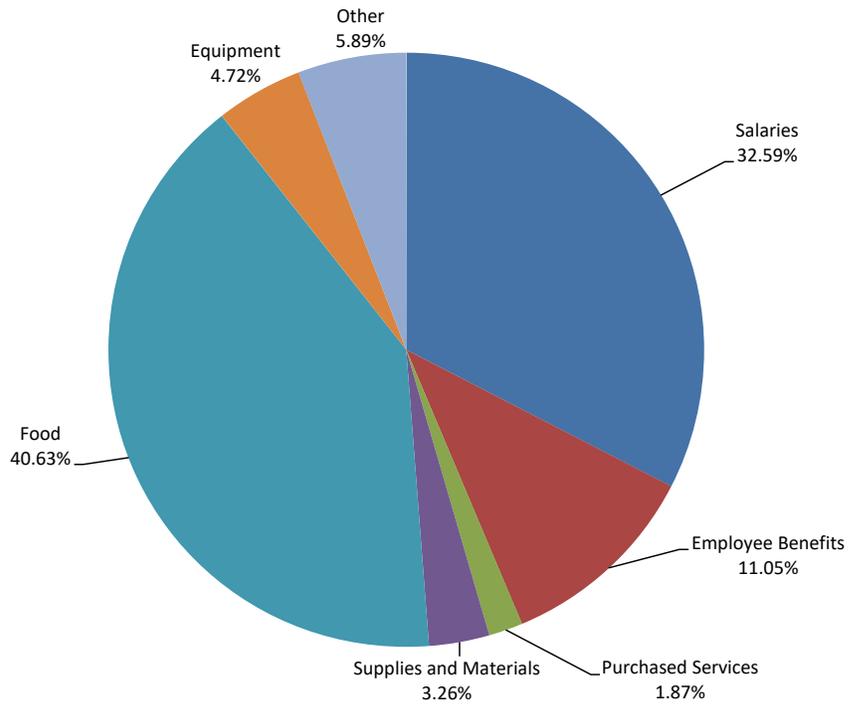
Nutrition Services Financial Overview



Nutrition Services Fund Revenue Sources



Nutrition Services Fund Expenditures



JORDAN SCHOOL DISTRICT

FUND 51 - NUTRITION SERVICES

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
REVENUES					
Local Sources					
Student Lunch Sales	\$ 6,699,129	\$ 6,627,701	\$ 6,227,386	\$ 6,300,000	\$ 6,300,000
Adult Lunch Sales	228,658	246,638	289,892	300,000	215,000
Reduced Lunch Sales	549,269	730,216	1,078,297	1,100,000	1,100,000
Extra Milk & Other Sales	66,147	54,457	50,706	50,000	50,000
Interest	58,746	92,365	134,179	150,000	140,000
Total Local Revenues	<u>7,601,949</u>	<u>7,751,377</u>	<u>7,780,460</u>	<u>7,900,000</u>	<u>7,805,000</u>
State Lunch Reimbursement and Other	<u>3,455,686</u>	<u>3,716,079</u>	<u>3,839,630</u>	<u>3,800,000</u>	<u>3,800,000</u>
Federal Sources					
Lunch Reimbursement	1,708,858	1,780,175	1,813,061	1,870,000	1,870,000
Free Lunch Reimbursement	3,415,737	3,344,248	3,443,921	3,500,000	3,500,000
Reduced Lunch Reimbursement	918,259	1,037,555	958,987	1,000,000	1,000,000
Summer Foods and Other Reimbursement	161,055	124,741	130,112	100,964	100,964
Breakfast Reimbursement	672,277	683,764	671,844	670,000	670,000
USDA Commodities	1,213,741	1,517,629	1,665,112	1,715,552	1,715,552
Total Federal Revenues	<u>8,089,927</u>	<u>8,488,112</u>	<u>8,683,037</u>	<u>8,856,516</u>	<u>8,856,516</u>
Total Revenues	<u>19,147,562</u>	<u>19,955,568</u>	<u>20,303,127</u>	<u>20,556,516</u>	<u>20,461,516</u>
EXPENDITURES					
Salaries	6,230,553	6,483,860	6,410,641	7,126,541	7,602,234
Employee Benefits	2,104,909	2,177,642	2,215,774	2,514,632	2,578,370
Purchased Services	270,265	312,428	295,291	417,280	435,280
Supplies and Materials	442,971	645,711	278,067	685,500	760,500
Food	7,998,788	8,057,698	8,338,368	9,276,163	9,476,163
Equipment	240,799	534,518	787,680	1,475,000	1,100,000
Other	1,404,760	1,467,987	1,549,438	1,800,882	1,372,978
Total Expenditures	<u>18,693,045</u>	<u>19,679,844</u>	<u>19,875,259</u>	<u>23,295,998</u>	<u>23,325,525</u>
Excess (Deficiency) of Revenues Over Expenditures	454,517	275,724	427,868	(2,739,482)	(2,864,009)
Fund Balance, Beginning of Year	<u>7,021,064</u>	<u>7,475,581</u>	<u>7,751,305</u>	<u>8,179,173</u>	<u>5,439,691</u>
Fund Balance, End of Year	<u>\$ 7,475,581</u>	<u>\$ 7,751,305</u>	<u>\$ 8,179,173</u>	<u>\$ 5,439,691</u>	<u>\$ 2,575,682</u>
FUND BALANCE					
Nonspendable					
Inventories	\$ 687,719	\$ 1,230,140	\$ 1,495,999	\$ 1,000,000	\$ 1,000,000
Restricted for Nutrition Services	<u>6,787,862</u>	<u>6,521,165</u>	<u>6,683,174</u>	<u>4,439,691</u>	<u>1,575,484</u>
Total Fund Balance	<u>\$ 7,475,581</u>	<u>\$ 7,751,305</u>	<u>\$ 8,179,173</u>	<u>\$ 5,439,691</u>	<u>\$ 2,575,484</u>

**Nutrition Services
Facts and Figures**

	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Estimated 2017-18</u>	<u>Estimated 2018-19</u>
Number of schools participating in lunch program:					
Regular Schedule	32	39	42	51	51
Year-Round Schedule	22	15	12	5	5
Breakfast Program	38	38	38	38	38
Student Lunches Served:					
Free	1,251,041	1,188,634	1,196,907	1,208,876	1,220,965
Reduced	399,242	436,215	389,800	393,698	397,635
Fully Paid	3,360,788	3,448,139	3,615,531	3,651,686	3,688,203
Total	<u>5,011,071</u>	<u>5,072,988</u>	<u>5,202,238</u>	<u>5,254,260</u>	<u>5,306,803</u>
Adult Lunches Served:	71,672	68,211	65,426	67,000	67,000
Student Breakfasts Served:					
Free	297,116	288,611	260,007	262,607	263,133
Reduced	51,232	62,335	61,438	62,052	61,673
Fully Paid	156,834	168,636	179,259	181,052	181,303
Total	<u>505,182</u>	<u>519,582</u>	<u>500,704</u>	<u>505,711</u>	<u>506,109</u>
Number of serving days:					
Regular Schedule	177	177	174	177	177
Year-Round Schedule	226	226	221	226	226
Weighted Average	197	191	184.44	181	181
Average daily participation:					
Student Lunch	25,567	26,700	28,120	29,029	29,319
Adult Lunch	366	359	354	370	370
Student Breakfast	2,577	2,735	2,707	2,794	2,796
Average daily membership: (Does not include kindergarten)	47,453	48,583	49,820	50,000	50,000
Percentage of students eating school lunch:	53.88%	54.96%	56.44%	58.06%	58.64%

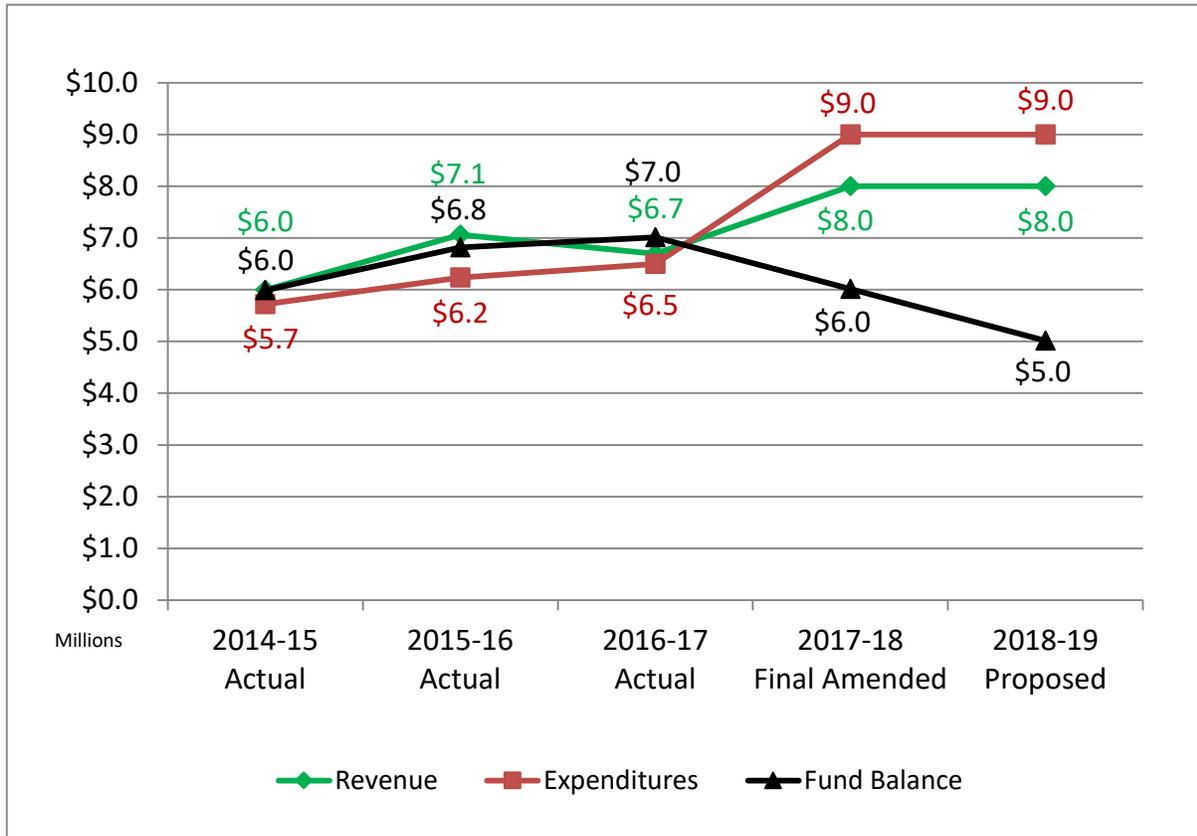
School Lunch/Breakfast Prices

	<u>2017-18</u>	<u>Proposed 2018-19</u>	<u>Change From Prior Year</u>
Lunch			
Elementary	\$1.75	\$1.75	-
Secondary	2.00	2.00	-
Reduced Price	.40	.40	-
Adult	3.30	3.30	-
Breakfast			
Elementary	.80	.80	-
Secondary	1.00	1.00	-
Reduced Price	.30	.30	-
Adult	2.00	2.00	-

STUDENT ACTIVITIES – FUND 21

The Student Activities Fund is used to account for the receipts and disbursement of monies for student activities and organizations at the individual schools.

Student Activities Financial Overview



JORDAN SCHOOL DISTRICT

FUND 21 - STUDENT ACTIVITIES

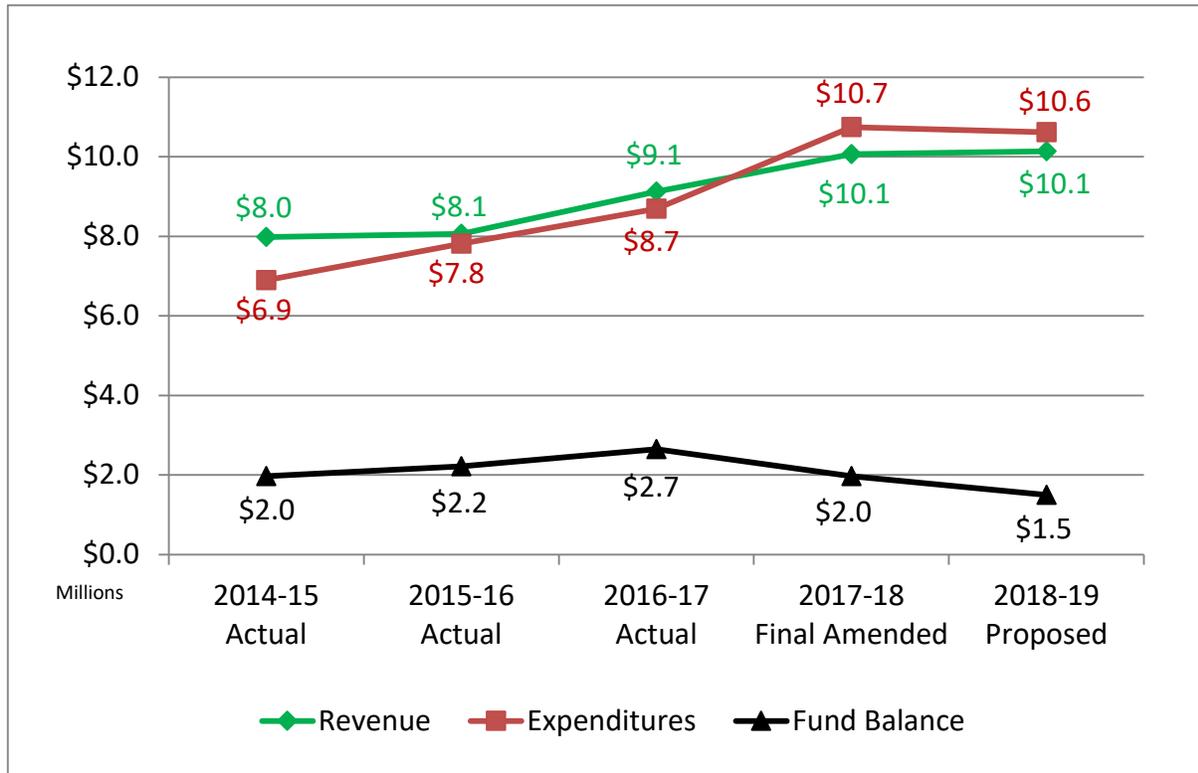
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
REVENUE					
Local Sources					
Student Fees	\$ 3,356,421	\$ 4,084,711	\$ 3,918,428	\$ 3,750,000	\$ 3,750,000
Vending Commissions	207,564	142,343	126,756	200,000	200,000
Other	2,366,523	2,779,106	2,587,888	3,990,000	3,990,000
Interest	63,333	54,035	61,975	60,000	60,000
Total Revenues	<u>5,993,841</u>	<u>7,060,195</u>	<u>6,695,047</u>	<u>8,000,000</u>	<u>8,000,000</u>
EXPENDITURES					
Purchased Services	1,447,141	2,138,454	2,267,212	2,300,000	2,300,000
Supplies and Materials	3,766,069	3,636,068	3,806,299	5,700,000	5,700,000
Equipment	185,857	231,622	194,013	300,000	300,000
Other	322,669	227,346	232,965	700,000	700,000
Total Expenditures	<u>5,721,736</u>	<u>6,233,490</u>	<u>6,500,489</u>	<u>9,000,000</u>	<u>9,000,000</u>
Excess Revenues Over Expenditures	272,105	826,705	194,558	(1,000,000)	(1,000,000)
Fund Balance, Beginning of Year	<u>5,719,916</u>	<u>5,992,021</u>	<u>6,818,726</u>	<u>7,013,284</u>	<u>6,013,284</u>
Fund Balance, End of Year	<u>\$ 5,992,021</u>	<u>\$ 6,818,726</u>	<u>\$ 7,013,284</u>	<u>\$ 6,013,284</u>	<u>\$ 5,013,284</u>
FUND BALANCE					
Committed to School Activities	<u>\$ 5,992,021</u>	<u>\$ 6,818,726</u>	<u>\$ 7,013,284</u>	<u>\$ 6,013,284</u>	<u>\$ 5,013,284</u>
Total Fund Balance	<u>\$ 5,992,021</u>	<u>\$ 6,818,726</u>	<u>\$ 7,013,284</u>	<u>\$ 6,013,284</u>	<u>\$ 5,013,284</u>

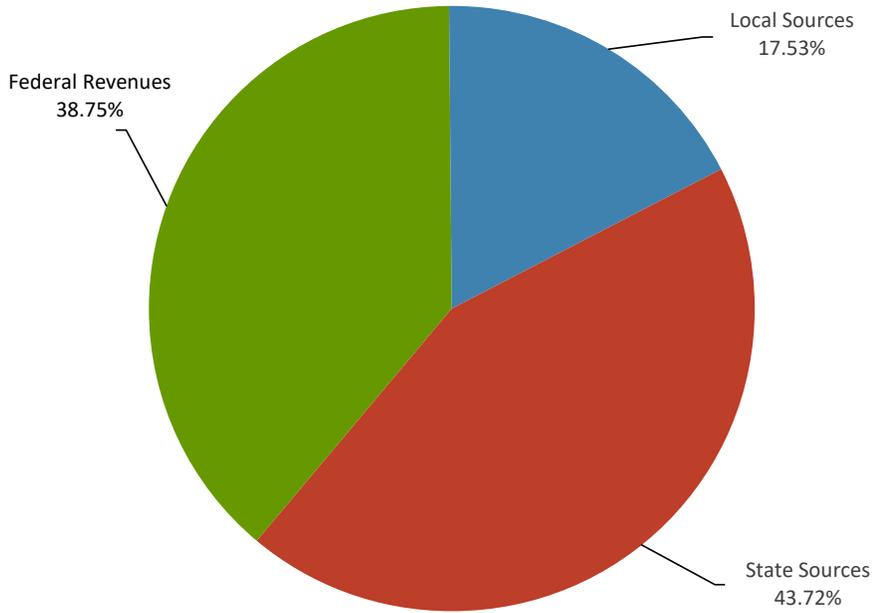
NON K-12 – FUND 23

The Non K-12 Fund is used to account for the operation of preschool, adult education, and community recreation programs.

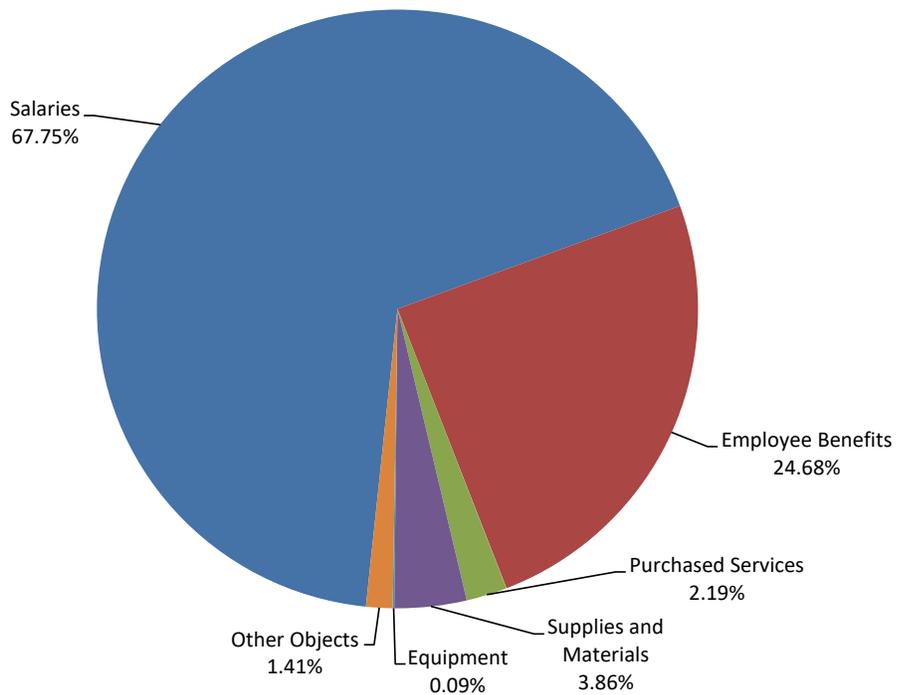
Non K-12 Financial Overview



Non K-12 Fund Revenue Sources



Non K-12 Fund Expenditures



JORDAN SCHOOL DISTRICT

FUND 23 - NON K-12 PROGRAMS

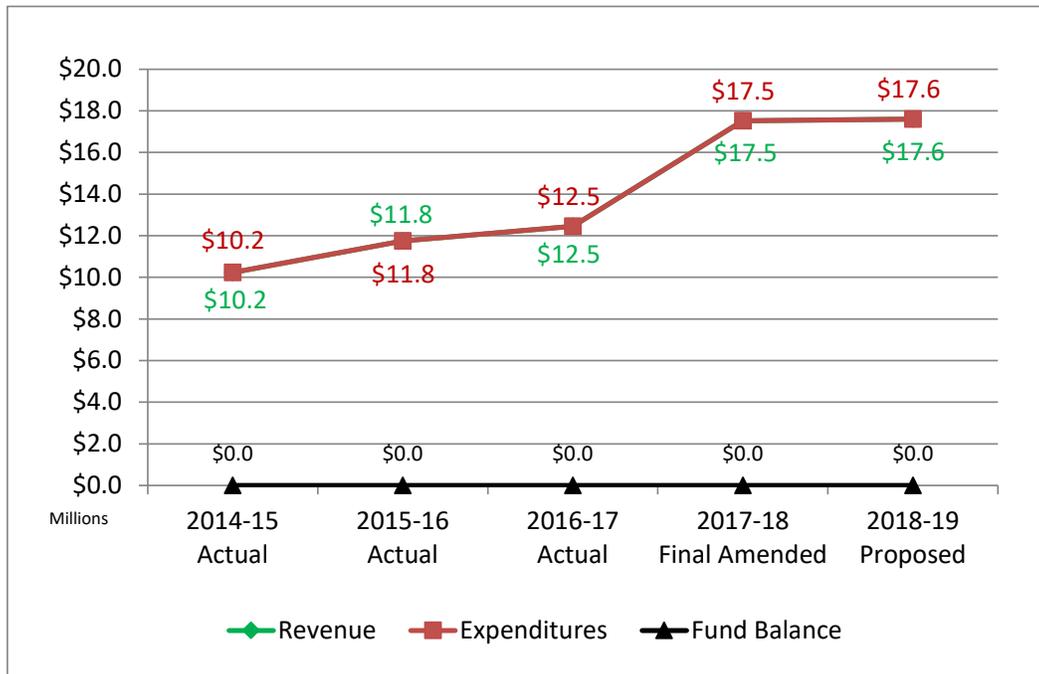
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
REVENUES					
Local Sources					
Property Tax	\$ 2,098,909	\$ 1,071,180	\$ 1,378,444	\$ 782,800	\$ 807,590
Tuition	473,484	725,934	485,400	885,935	910,463
Interest	20,500	34,081	54,963	60,000	60,000
Total Local Revenues	<u>2,592,893</u>	<u>1,831,195</u>	<u>1,918,807</u>	<u>1,728,735</u>	<u>1,778,053</u>
State Sources					
Special Education - Preschool	2,028,278	2,473,004	2,774,427	3,818,865	3,907,029
Adult High School Completion	268,854	288,941	354,545	522,460	472,091
Other	1,120,177	1,110,218	1,871,453	55,000	55,000
Total State Revenues	<u>3,417,309</u>	<u>3,872,163</u>	<u>5,000,425</u>	<u>4,396,325</u>	<u>4,434,120</u>
Federal Revenues					
Special Education - Preschool	217,346	406,744	193,651	197,414	207,712
Adult Education	130,594	132,094	130,594	13,005	13,005
Special Education - Infants With Disabilities	1,435,385	1,577,364	1,218,247	3,361,268	3,361,268
Other	187,219	243,064	662,991	369,887	348,225
Total Federal Revenues	<u>1,970,544</u>	<u>2,359,266</u>	<u>2,205,483</u>	<u>3,941,574</u>	<u>3,930,210</u>
Total Revenues	<u>7,980,746</u>	<u>8,062,624</u>	<u>9,124,715</u>	<u>10,066,634</u>	<u>10,142,383</u>
EXPENDITURES					
Salaries	4,537,054	5,197,005	5,701,541	6,969,007	7,195,622
Employee Benefits	1,627,169	1,802,850	1,959,889	2,508,979	2,621,542
Purchased Services	194,997	179,789	268,230	259,609	232,880
Supplies and Materials	306,499	305,880	443,987	720,706	410,460
Equipment	94,177	187,775	17,370	68,786	10,000
Other Objects	134,427	142,609	301,600	216,899	150,236
Total Expenditures	<u>6,894,323</u>	<u>7,815,908</u>	<u>8,692,617</u>	<u>10,743,986</u>	<u>10,620,740</u>
Excess (Deficiency) of Revenues Over Expenditures	1,086,423	246,716	432,098	(677,352)	(478,357)
Fund Balance, Beginning of Year	<u>887,060</u>	<u>1,973,483</u>	<u>2,220,199</u>	<u>2,652,297</u>	<u>1,974,945</u>
Fund Balance, End of Year	<u>\$ 1,973,483</u>	<u>\$ 2,220,199</u>	<u>\$ 2,652,297</u>	<u>\$ 1,974,945</u>	<u>\$ 1,496,588</u>
FUND BALANCE					
Restricted for Non K-12	<u>\$ 1,973,483</u>	<u>\$ 2,220,199</u>	<u>\$ 2,652,297</u>	<u>\$ 1,974,945</u>	<u>\$ 1,496,588</u>
Total Fund Balance	<u>\$ 1,973,483</u>	<u>\$ 2,220,199</u>	<u>\$ 2,652,297</u>	<u>\$ 1,974,945</u>	<u>\$ 1,496,588</u>

TAX INCREMENT FINANCING – FUND 26

The Tax Increment Financing Fund is used to account for taxes which flow through to other entities.

Tax Increment Financing Financial Overview



Note: Tax revenues collected are transferred to other governmental agencies; therefore, the fund balance will always be zero.

JORDAN SCHOOL DISTRICT

FUND 26 - TAX INCREMENT FINANCING

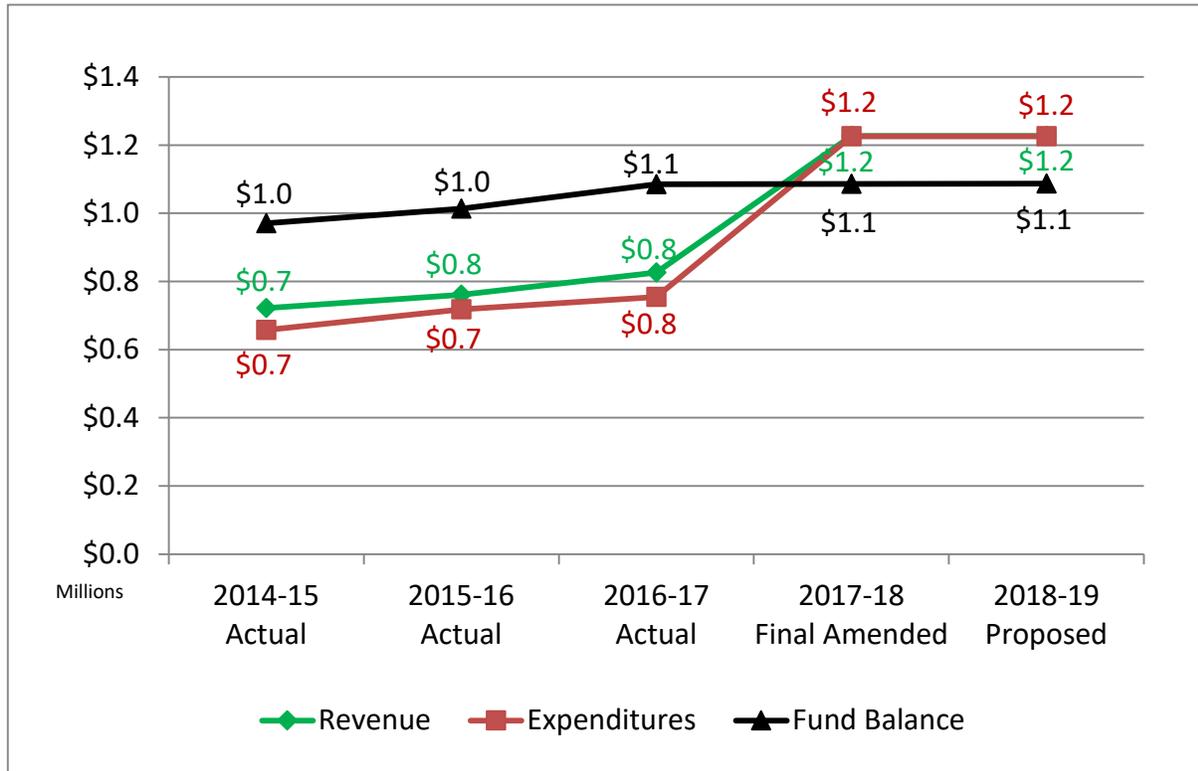
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
REVENUE					
Incremental Property Tax Revenue	\$ 10,231,395	\$ 11,752,288	\$ 12,458,418	\$ 14,000,000	\$ 14,000,000
Charter Local Levy	-	-	-	3,522,600	3,608,100
Total Revenues	<u>10,231,395</u>	<u>11,752,288</u>	<u>12,458,418</u>	<u>17,522,600</u>	<u>17,608,100</u>
EXPENDITURES					
Redevelopment Community Services	10,231,395	11,752,288	12,458,418	14,000,000	14,000,000
Charter Local Replacement	-	-	-	3,522,600	3,608,100
Total Expenditures	<u>10,231,395</u>	<u>11,752,288</u>	<u>12,458,418</u>	<u>17,522,600</u>	<u>17,608,100</u>
Excess (Deficiency) of Revenues Over Expenditures	-	-	-	-	-
Fund Balance, Beginning of Year	-	-	-	-	-
Fund Balance, End of Year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
FUND BALANCE					
Restricted for Incremental Tax	\$ -	\$ -	\$ -	\$ -	\$ -
Total Fund Balance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

JORDAN EDUCATION FOUNDATION – FUND 75

The Jordan Education Foundation Fund is used to account for funds secured from the private sector which are used to enhance public education programs within the District.

Jordan Education Foundation Financial Overview



JORDAN SCHOOL DISTRICT

FUND 75 - JORDAN EDUCATION FOUNDATION

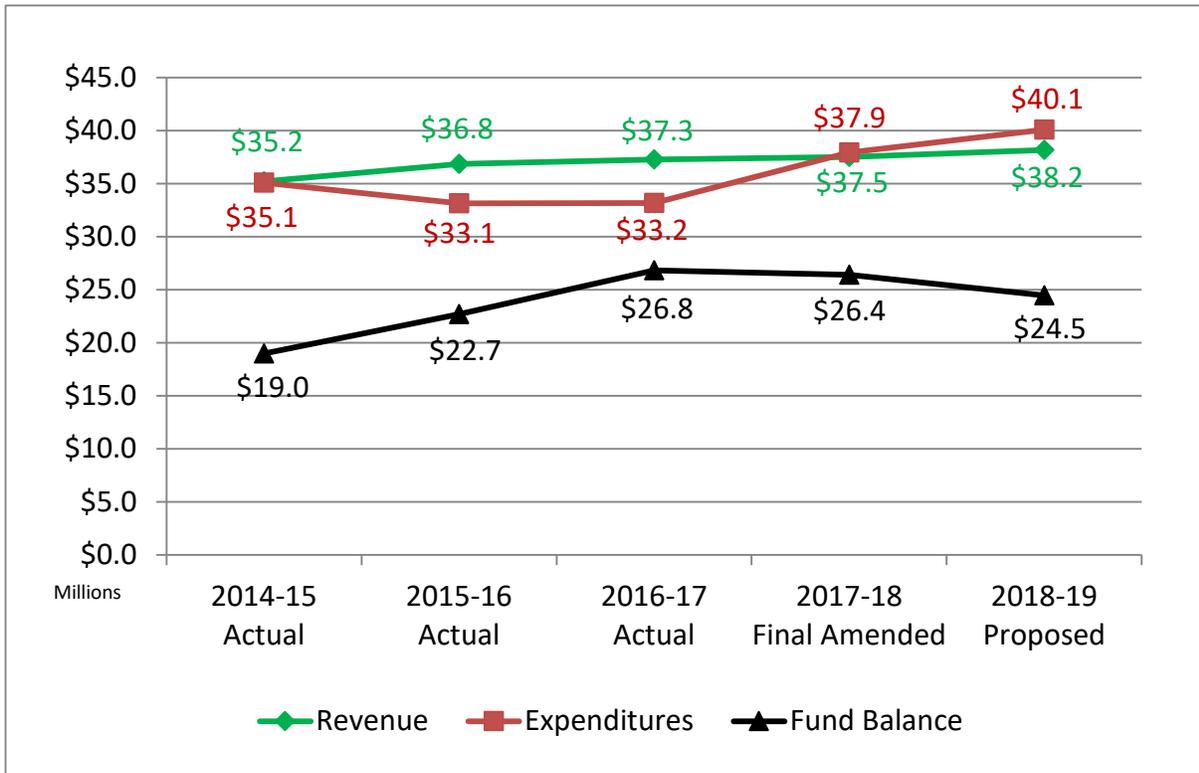
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
REVENUE					
Local Contributions	\$ 519,314	\$ 581,099	\$ 617,568	\$ 1,000,000	\$ 1,000,000
State Contributions	34,998	7,000	-	-	-
Interest	2,456	1,484	33,186	1,000	1,000
Total Revenues	<u>556,768</u>	<u>589,583</u>	<u>650,754</u>	<u>1,001,000</u>	<u>1,001,000</u>
EXPENDITURES					
Salaries and Purchased Services	286,895	267,553	283,116	356,529	353,458
Supplies and Materials	316,334	367,860	442,372	661,320	664,377
Equipment and Other	54,342	83,038	28,655	207,600	207,614
Total Expenditures	<u>657,571</u>	<u>718,451</u>	<u>754,143</u>	<u>1,225,449</u>	<u>1,225,449</u>
Excess (Deficiency) of Revenues Over Expenditures	(100,803)	(128,868)	(103,389)	(224,449)	(224,449)
OTHER FINANCING SOURCES:					
Transfer In	165,437	171,461	175,023	225,449	225,449
Net Change in Fund Balance	64,634	42,593	71,634	1,000	1,000
Fund Balance, Beginning of Year	<u>906,091</u>	<u>970,725</u>	<u>1,013,318</u>	<u>1,084,952</u>	<u>1,085,952</u>
Fund Balance, End of Year	<u>\$ 970,725</u>	<u>\$ 1,013,318</u>	<u>\$ 1,084,952</u>	<u>\$ 1,085,952</u>	<u>\$ 1,086,952</u>
FUND BALANCE					
Restricted for Jordan Education Foundation	<u>\$ 970,725</u>	<u>\$ 1,013,318</u>	<u>\$ 1,084,952</u>	<u>\$ 1,085,952</u>	<u>\$ 1,086,952</u>
Total Fund Balance	<u>\$ 970,725</u>	<u>\$ 1,013,318</u>	<u>\$ 1,084,952</u>	<u>\$ 1,085,952</u>	<u>\$ 1,086,952</u>

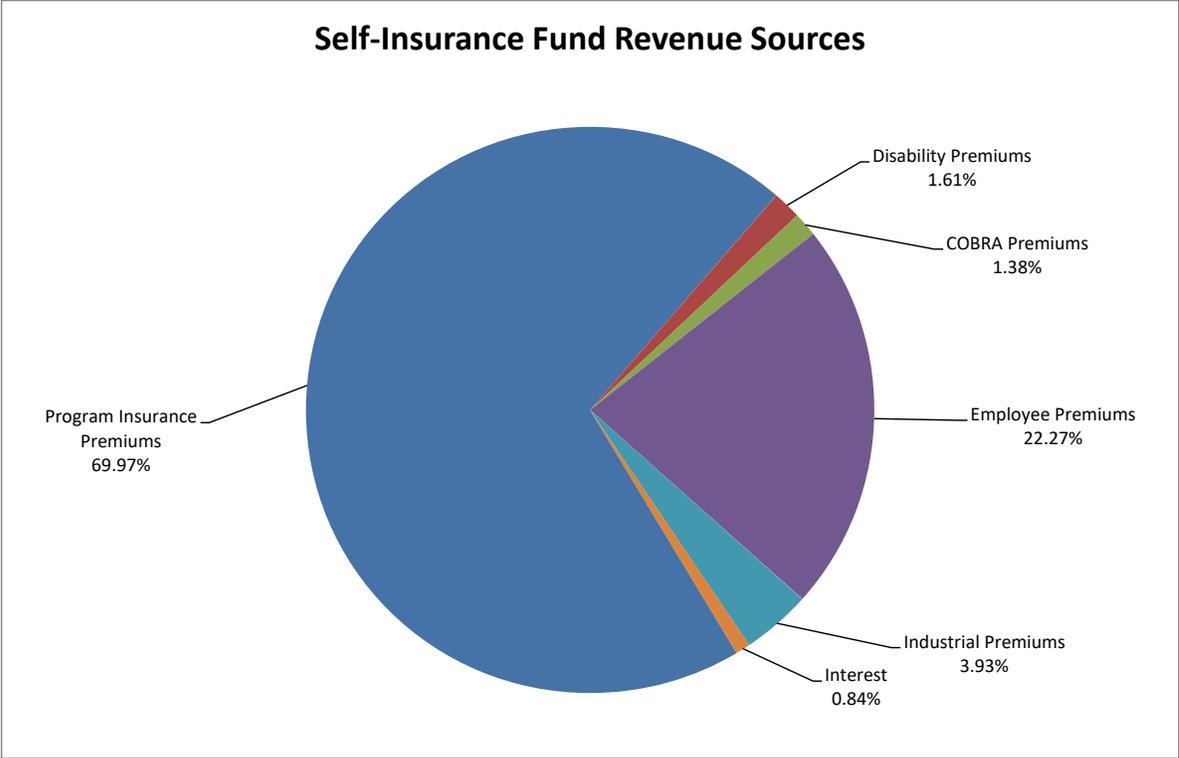
INTERNAL SERVICE – FUND 60
Health, Life, and Long-Term Disability Self-Insurance

The Internal Service (Self-Insurance) Fund is the only internal service fund used by the District and accounts for the activities associated with the District’s self-insurance plan covering employee health and accident claims. Premiums are charged to the District’s other funds to cover anticipated costs.

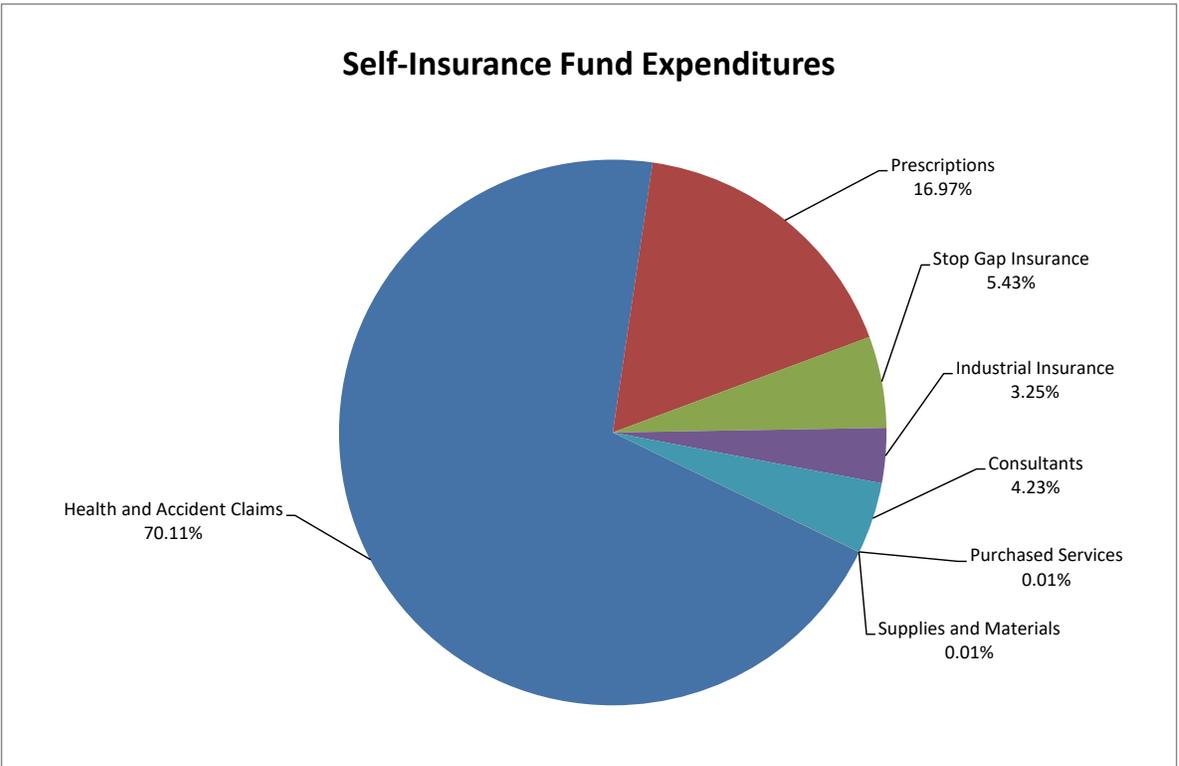
Internal Service Fund (Self-Insurance) Financial Overview



Self-Insurance Fund Revenue Sources



Self-Insurance Fund Expenditures



JORDAN SCHOOL DISTRICT

FUND 60 - HEALTH, LIFE AND LONG-TERM DISABILITY SELF-INSURANCE

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN RETAINED EARNINGS

	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
REVENUES					
Local Sources					
Program Insurance Premiums	\$ 23,437,605	\$ 25,269,643	\$ 25,677,950	\$ 26,400,000	\$ 26,700,000
Disability Premiums	578,926	588,957	608,877	575,000	615,000
COBRA Premiums	609,225	509,821	566,932	500,000	525,000
Employee Premiums	8,944,521	8,700,044	8,501,256	8,200,000	8,500,000
Industrial Premiums	1,515,709	1,580,662	1,638,301	1,500,000	1,500,000
Interest	121,380	187,954	286,813	340,000	320,000
Total Local Revenues	<u>35,207,366</u>	<u>36,837,081</u>	<u>37,280,129</u>	<u>37,515,000</u>	<u>38,160,000</u>
EXPENSES					
Health and Accident Claims	23,802,814	23,302,586	23,370,869	26,300,000	28,100,000
Prescriptions	7,462,954	5,580,133	5,718,311	6,700,000	6,800,000
Stop Gap Insurance	1,631,871	1,762,050	1,853,492	2,000,000	2,175,000
Industrial Insurance	663,440	938,853	565,938	1,300,650	1,300,650
Consultants	1,252,481	1,269,130	1,507,701	1,631,000	1,695,000
Purchased Services	1,005	1,341	1,601	3,600	4,100
Supplies and Materials	2,601	2,879	2,883	3,300	3,300
Other Expenses	269,693	275,039	134,436	-	-
Total Expenses	<u>35,086,859</u>	<u>33,132,011</u>	<u>33,155,231</u>	<u>37,938,550</u>	<u>40,078,050</u>
Excess (Deficiency) of Revenues Over Expenditures	120,507	3,705,070	4,124,898	(423,550)	(1,918,050)
Retained Earnings, Beginning of Year	<u>18,861,846</u>	<u>18,982,353</u>	<u>22,687,423</u>	<u>26,812,321</u>	<u>26,388,771</u>
Retained Earnings, End of Year	<u>\$ 18,982,353</u>	<u>\$ 22,687,423</u>	<u>\$ 26,812,321</u>	<u>\$ 26,388,771</u>	<u>\$ 24,470,721</u>

Five-Year Summary of Health Insurance Premium Costs

	Note	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
Total Premium						
Single	1	\$ 6,314.04	\$ 6,692.88	\$ 6,692.88	\$ 6,692.88	\$ 6,692.88
Couple	1	10,161.72	10,771.44	10,771.44	10,771.44	10,771.44
Family	1	17,255.88	18,291.24	18,291.24	18,291.24	18,291.24
Employee Pays						
Licensed						
Single	1	\$ 2,150.64	\$ 2,340.00	\$ 2,340.00	\$ 2,340.00	\$ 2,340.00
Couple	1	3,461.28	3,766.08	3,766.08	3,766.08	3,766.08
Family	1	5,877.72	6,395.40	6,395.40	6,395.40	6,395.40
Classified						
Single	1	\$ 1,591.20	\$ 1,780.56	\$ 1,780.56	\$ 1,780.56	\$ 1,780.56
Couple	1	2,560.92	2,865.72	2,865.72	2,865.72	2,865.72
Family	1	4,348.80	4,866.48	4,866.48	4,866.48	4,866.48
Administration						
Single	1	\$ 1,737.12	\$ 1,926.48	\$ 1,926.48	\$ 1,926.48	\$ 1,926.48
Couple	1	2,795.64	3,100.44	3,100.44	3,100.44	3,100.44
Family	1	4,747.32	5,265.00	5,265.00	5,265.00	5,265.00
All Premiums						
District	2	\$ 23,437,605	\$ 25,269,643	\$ 25,677,950	\$ 26,400,000	\$ 26,400,000
Employee	2	8,944,521	8,700,044	8,501,256	8,700,000	8,200,000
% paid by Employees		27.62%	25.61%	24.87%	24.79%	23.70%
Composite	3	\$ 9,108	\$ 9,852	\$ 9,852	\$ 9,852	\$ 9,852

Notes:

- 1) Amounts are annual premiums for a full-time employee on the Traditional, Advantage/Summit Plan which covers the majority of employees. The District also offers a part-time, high deductible, HSA, retiree, COBRA, and other options. To figure the amount the District pays, subtract the employee-paid portion from the total premium. In annual negotiations, each employee group chooses whether they want more pay with higher employee premiums or less pay with lower employee premiums. Therefore, each employee group has a different employee-paid premium.
- 2) Amounts are fiscal year totals across all insurance plans, all employee groups, all employee statuses, all options, and all participants.
- 3) The composite rate is the annual rate charged to district programs for each health insurance participant. It may be viewed as an average cost to the District across all plans and participants.

Ten-Year History of Health Care Expenses

<u>Fiscal Year</u>	<u>Total Expenses</u>	<u>Percent Growth</u>	<u>Employees' Share of Premium</u>
2007-08	\$46,006,894	1.55%	26.40%
2008-09	51,146,884	11.17%	28.42%
2009-10	32,743,630	(35.98%)	26.16%
2010-11*	34,768,845	6.19%	27.68%
2011-12	29,408,006	(15.42%)	28.14%
2012-13	36,359,584	23.64%	28.49%
2013-14	39,167,703	7.72%	27.93%
2014-15	35,086,859	(10.42%)	27.62%
2015-16	33,132,011	(5.57%)	25.61%
2016-17	33,155,231	.07%	24.87%
2017-18 (Final Amended)	37,938,550	14.43%	24.79%
2018-19 (Proposed)	40,078,050	5.64%	23.70%

*Effective 2010-11, industrial insurance premiums and costs are included.

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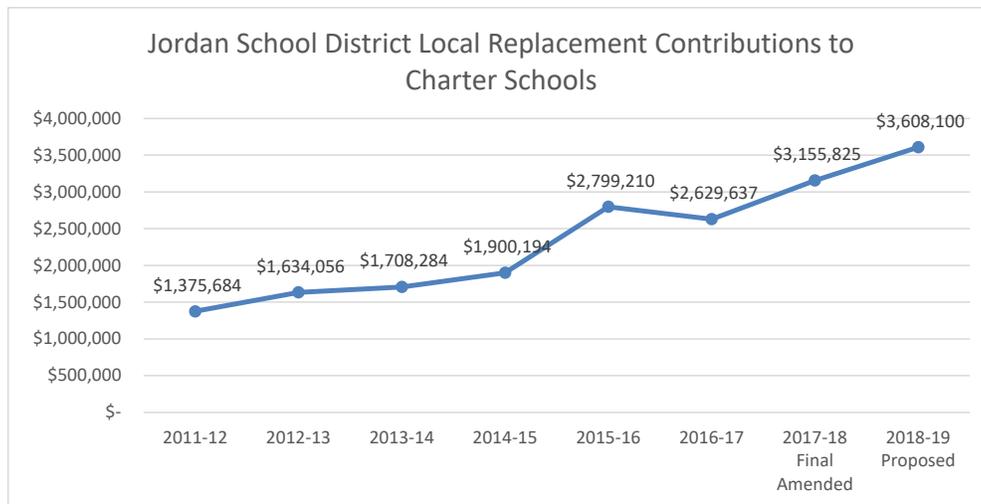
**COMPARISON OF LARGE WASATCH FRONT SCHOOL DISTRICTS
Based on Fiscal Year 2016-17**

	<u>Alpine</u>	<u>Canyons</u>	<u>Davis</u>	<u>Granite</u>
Students ¹	77,343	34,017	71,021	67,177
Bond Rating (Fitch, Moody's, S&P) ²	AAA, Aa1, NR	AAA, Aaa, NR	NR, Aa2, NR	AAA, Aa1, NR
Tax Rate ³	0.007167	0.007117	0.007575	0.006779
Adjusted Assessed Value ¹	\$ 21,500,501,755	\$ 18,501,487,157	\$ 20,283,596,857	\$ 24,730,236,475
Adjusted Assessed Value / Student	\$ 277,989	\$ 543,889	\$ 285,600	\$ 368,135
Estimated Tax Yield / Student	\$ 1,992	\$ 3,871	\$ 2,163	\$ 2,496
Administration Costs ⁴	\$ 45,195,149	\$ 34,474,056	\$ 52,437,996	\$ 46,247,050
Administration / Student	\$ 584	\$ 1,013	\$ 738	\$ 688
Administration % of Overall Costs ⁴	8.81%	13.16%	10.72%	9.10%
Instructional Costs ⁴	\$ 327,875,599	\$ 146,664,649	\$ 314,808,812	\$ 319,976,784
Instruction / Student	\$ 4,239	\$ 4,312	\$ 4,433	\$ 4,763
Instruction % of Overall Costs ⁴	63.94%	55.99%	64.35%	62.96%
Overall Costs / Student ¹	\$ 6,630	\$ 7,700	\$ 6,888	\$ 7,566
Total Long-term Debt ¹	\$ 814,222,587	\$ 438,565,071	\$ 785,925,339	\$ 498,284,055
Debt / Student	\$ 10,527	\$ 12,893	\$ 11,066	\$ 7,417
Avg. Elem Class Size ¹	27.14	23.57	24.86	25.07
Avg. Secondary Class Size ¹	32.75	32.06	30.59	33.00
Student-Teacher Ratio ¹	24.64	21.84	23.98	21.63

Sources:

- 1 - Utah State Office of Education Website - Superintendent's Annual Report 2016-17
- 2 - Fitch, Moody's, and S&P (NR = no rating)
- 3 - Utah State Tax Commission Property Tax Division
- 4 - Utah State Office of Education Website - Annual Financial Reports Summary 2016-17
For purposes of this schedule, the definition of "Administration" is School Administration, plus District Administration, plus Business or Central Services which includes secretaries, clerks, human resources, payroll, purchasing, accounting, communications, and computer systems.
- 5 - The State Wide average tax rate was calculated by multiplying each district's tax rate (reported by the State Tax Commission) by each district's adjusted assessed valuation (reported by Utah State Office of Education), adding the entire state, and dividing by the State Wide total Adjusted Assessed Value (reported by Utah State Office of Education).

Jordan	Nebo	Salt Lake	Districts Only State Wide	Charter Schools	With Charters State Wide
52,507	32,437	23,047	572,982	71,494	644,476
AAA, Aaa, NR	AAA, Aa2, AAA	AAA, Aaa, NR	na	na	na
0.006424	0.009298	0.005748	0.007732 ⁵	na	na
\$ 18,033,087,895	\$ 7,555,358,690	\$ 21,417,289,318	\$ 233,130,158,845	na	na
\$ 343,442	\$ 232,924	\$ 929,288	\$ 406,872	na	na
\$ 2,206	\$ 2,166	\$ 5,342	\$ 3,146	na	na
\$ 34,664,971	\$ 23,024,224	\$ 17,371,261	\$ 427,735,360	\$ 73,869,326	\$ 501,604,686
\$ 660	\$ 710	\$ 754	\$ 747	\$ 1,033	\$ 778
9.99%	10.39%	7.70%	10.02%	16.93%	10.66%
\$ 210,067,176	\$ 133,615,591	\$ 129,431,193	\$ 2,611,487,286	\$ 271,557,943	\$ 2,883,045,229
\$ 4,001	\$ 4,119	\$ 5,616	\$ 4,558	\$ 3,798	\$ 4,473
60.53%	60.28%	57.39%	61.20%	62.25%	61.30%
\$ 6,610	\$ 6,834	\$ 9,786	\$ 7,447	\$ 6,102	\$ 7,298
\$ 283,744,487	\$ 332,483,937	\$ 193,469,889	\$ 5,697,332,840	\$ 861,705,895	\$ 6,559,038,735
\$ 5,404	\$ 10,250	\$ 8,395	\$ 9,943	\$ 12,053	\$ 10,177
24.29	24.57	21.93	24.43	24.43	24.29
31.12	28.38	29.16	29.69	20.5	28.56
22.95	23.05	19.58	22.12	19.81	21.84



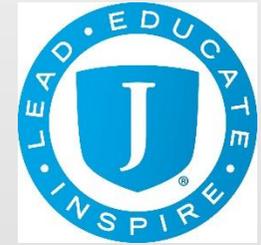
JORDAN
SCHOOL DISTRICT



BUDGET

For the Year Ending June 30, 2019

Budget Hearing: June 12, 2018



“What Counts?”

- **Student Achievement**
- **Empowering Employees**
- **Customer Service**
- **Safety and Security**







Student Achievement

Students in Jordan School District will reach their potential to achieve academically, prosper economically, and contribute to society.



Ends Policy 401 – Student Achievement

The Board recognizes that providing a quality education for students includes ensuring that a variety of opportunities are made available at all levels to students such as STEM, music, art, physical education, leadership, character education, etc. at all levels. Additionally, the Board of Education believes in the importance of student growth and progress and supports assessment practices that inform instruction to meet the needs of all learners in every field of opportunity. Information on the breadth of educational opportunities as well as student growth measurements will be disseminated in multiple formats to school community groups, parents, and school leaders.

<u>Expectation</u>	<u>Action Steps</u> (Plan)	<u>Monitoring</u>	<u>Professional Development</u>	<u>Resources</u>
Student Growth and Achievement will be measured by:				
DIBELS (grade 3)	(1) Professional Learning Communities will be	(1) K-3 Teachers will provide evidence of DIBELS data	(1) Using DIBELS data to inform instruction training	Current: District Literacy Team, USBE training
	evidences student growth.	level to the appropriate Administrator of Schools at a minimum of every other month.	online using Canvas as the LMS and face-to face.	

- Psychologists/Counselors in Every Elementary School
- Additional School Techs
- School Improvement Accountability to AOS

Empowering Employees

Students in Jordan School District will reach their potential to achieve academically, prosper economically, and contribute to society.



Ends Policy 402 – Empowering Employees

Jordan School District employees will recognize they are valued by (1) Targeted professional development that may be school wide, leadership team driven, self-selected, or District wide, (2) Opportunity for growth by increasingly successful professional skills, (3) Recognizing employees as professionals and providing opportunities for employee input, (4) Recognizing and rewarding quality performance

Expectation Empowering Employees will be measured by:	Action Steps (Plan)	Monitoring	Professional Development	Resources
Salary Schedule Create a competitive salary schedule to recruit, attract, and retain highly qualified staff.	(1) A District committee will be created to review salary schedules along the	(1) The District committee will make recommendations	(1) The District committee will be provided with requested information in a	Current: Human Resources, Accounting, Curriculum and Staff Development, Administration, HR, HRIS
as the need arises.	Front school districts and businesses to determine equitable salary solutions.	recommendations to the Board on an as needed basis for applicable job families.		

- Significant pay raises two years in a row
- Professional Development Day for teachers (extra contract day; includes all levels)
- Classified Improvement Committee (CPIC grants)

Customer Service

Students in Jordan School District will reach their potential to achieve academically, prosper economically, and contribute to society.



Ends Policy 403 – Customer Service

Jordan School District educators will acknowledge, value, and support students, families, and the community by (1) Creating a welcoming culture, (2) Fostering an inclusive environment where all students are valued, (3) Addressing problems with efficiency and concern, (4) Actively partnering with parents to provide educational support to students.

<u>Expectation</u>	<u>Action Steps</u> (Plan)	<u>Monitoring</u>	<u>Professional Development</u>	<u>Resources</u>
Customer Service will be measured by:				
Anecdotal Evidence Gathering anecdotal evidence through website submissions and interactions with patrons, parents, students, and employees.	(1) The District Communications Department will create a list of anecdotal evidence gathered from patrons, parents, students, and employees.	(1) District Communications will share a list of anecdotal evidence gathered from patrons, parents, students, and employees.	Not Applicable	Current: Communications personnel, site webmasters
Sc St C results of School Culture and Climate Surveys with parents, students, and employees	the window for participating in the School Culture and Climate Surveys. (2) The principal will review the results of the School Culture and Climate Surveys with the	information regarding the administration of School Culture and Climate Surveys to principals and Cabinet members in a timely manner. (2) The Director of Evaluations, Research, and		Accountability, school administrative teams

- Semi-annual Reports
- Customer Service Seminars
- Compilation & Review of Surveys
- Constant Coordination with Cities

Safety and Security

(Physical and Emotional)

Students in Jordan School District will reach their potential to achieve academically, prosper economically, and contribute to society.



Ends Policy 404 – Safety and Security

Jordan School District educators will support and implement physically and emotionally safe school programs and procedures where learning can occur. School safety and security will be accomplished by providing a physically safe learning environment through safety and security programs which include: (1) Safe and secure buildings and grounds, (2) Emergency preparedness, (3) Student, staff, and patron safety and welfare. School safety and security will be further accomplished by encouraging each school to foster an emotionally safe and a welcoming environment. The updated district plan addressing the mental, emotional, social, and physical well-being of students, and employees will be implemented throughout the District. Each school will create a Code of Conduct in collaboration with the school administration, faculty, and School Community Council. An anti-bullying program will be an element of each school's Code of Conduct and shall include the following components: (1) Clearly articulated and defined desired actions of behavior, (2) Clearly defined rules and consequences, (3) Clearly defined reporting process, (4) Clearly defined education process for students, parents, faculty, and staff.

<u>Expectation</u>	<u>Action Steps</u> (Plan)	<u>Monitoring</u>	<u>Professional Development</u>	<u>Resources</u>
Physical Safety and Security will be measured by:				
Jordan Safety and Security Assessments (2-4 yearly)	(1) The Department of Facility Operations will	(1) This formative assessment process is	(1) The JSD Risk Management team	Current: Cabinet, Administrators of Schools, Facility Operations, and State fire and law source, PowerPoint documents
	Administrator of Schools and District Safety Committee for review. (4) After each school year has concluded, the	per year (with an expected improvement plan developed by the local Safe School Committee).	improvement.	

- Secondary Hall Monitors
- Safety Training for All Personnel
- Health and Wellness Specialist
- External Mental Health Experts





**Every Learner,
Every Day!**

Budget Summary

- Balanced budget
- No certified tax increase
- Negotiated agreements
- New teacher grant program
- Bond construction impacts

Major Budget Variables

- Operational changes
- Compensation
- State revenues
- Enrollment
- Assessed valuation per student
- Equity funding (HB 293)

Operational Changes

- Bond school construction
 - New high school, two new middle schools, two new elementary schools and West Jordan Middle School rebuild
- Health and wellness initiative
 - Psychologists in each school
 - Health and wellness specialist
 - Suicide prevention consultant

Compensation

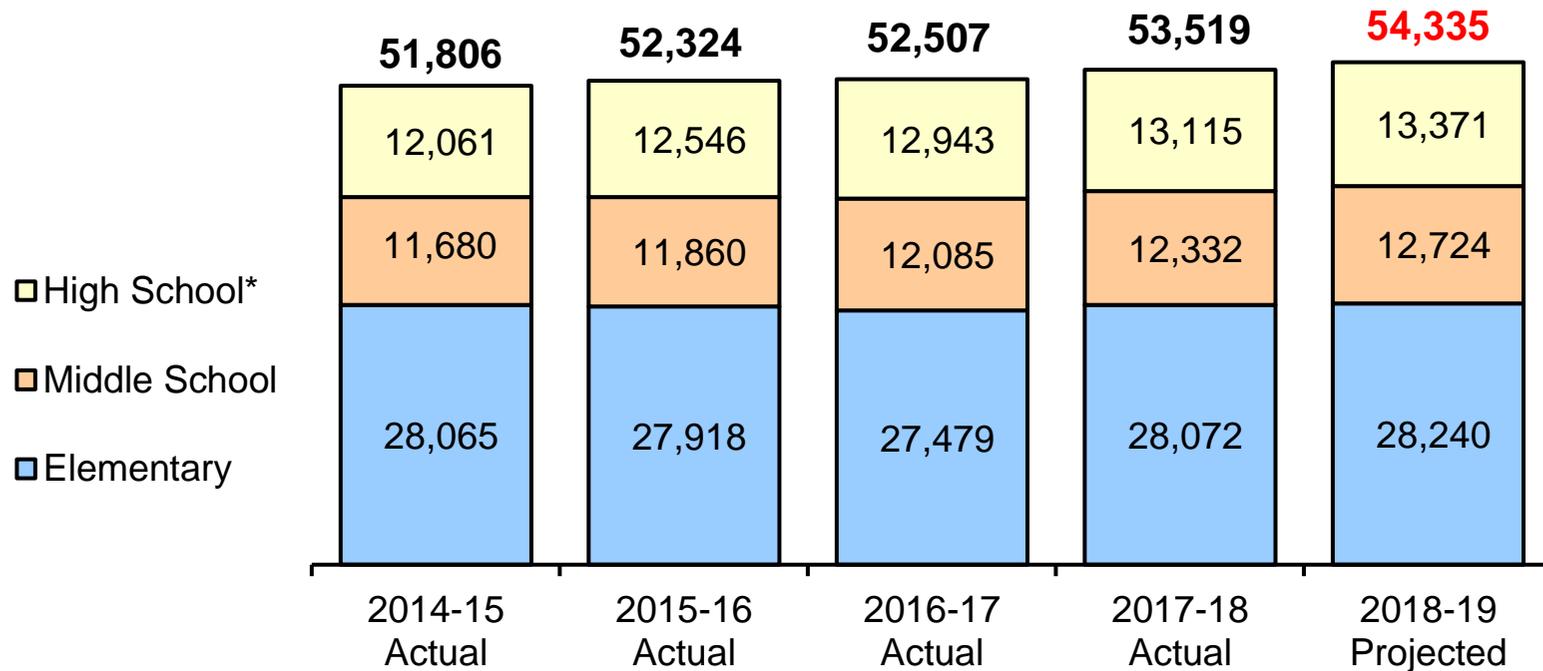
Steps and lanes	\$ 5,800,000
Pay increase	14,000,000
Teacher extra duty extra compensation	5,950,000
- Bus duty	
- Mentors	
- Grants	
- 7th periods	
ESP extra compensation	344,000
- Professional development	
- Lane 1 increase	
- Shift differential	
	<u>\$ 26,094,000</u>

State Revenues

WPU increase \$84 (2.54%) from \$3,311 to \$3,395	\$ 5,800,000
Transportation	700,000
Flexible allocation (one-time)	5,100,000
Local levy guarantees (equity funding)	1,600,000
Local replacement fund (charter schools)	<u>(500,000)</u>
	<u>\$ 12,700,000</u>

Enrollment

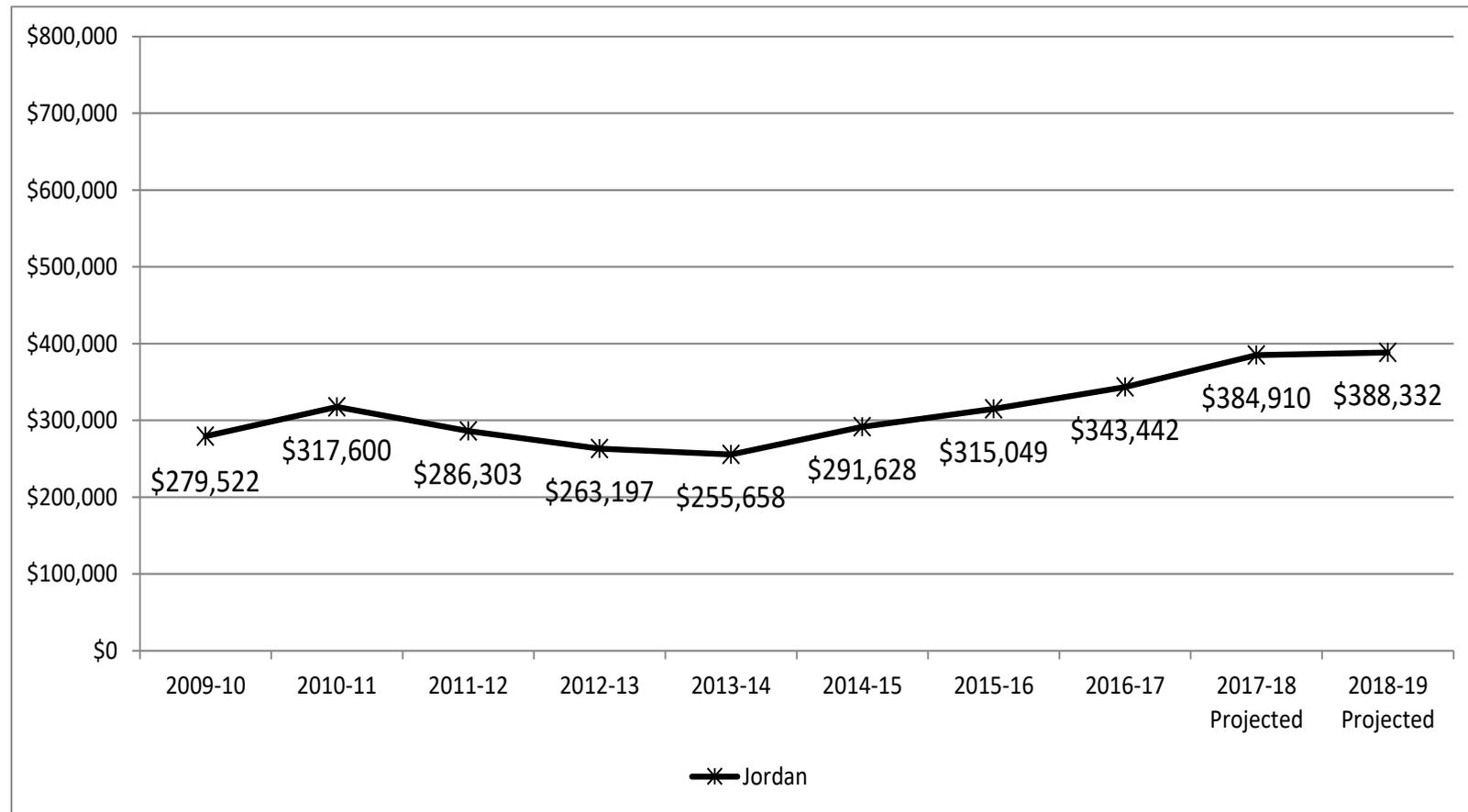
The 2018-19 projected enrollment represents an increase of 816 students (1.52%) from the October 1, 2017 enrollment



*Includes special schools enrollment

Assessed Valuation per Student

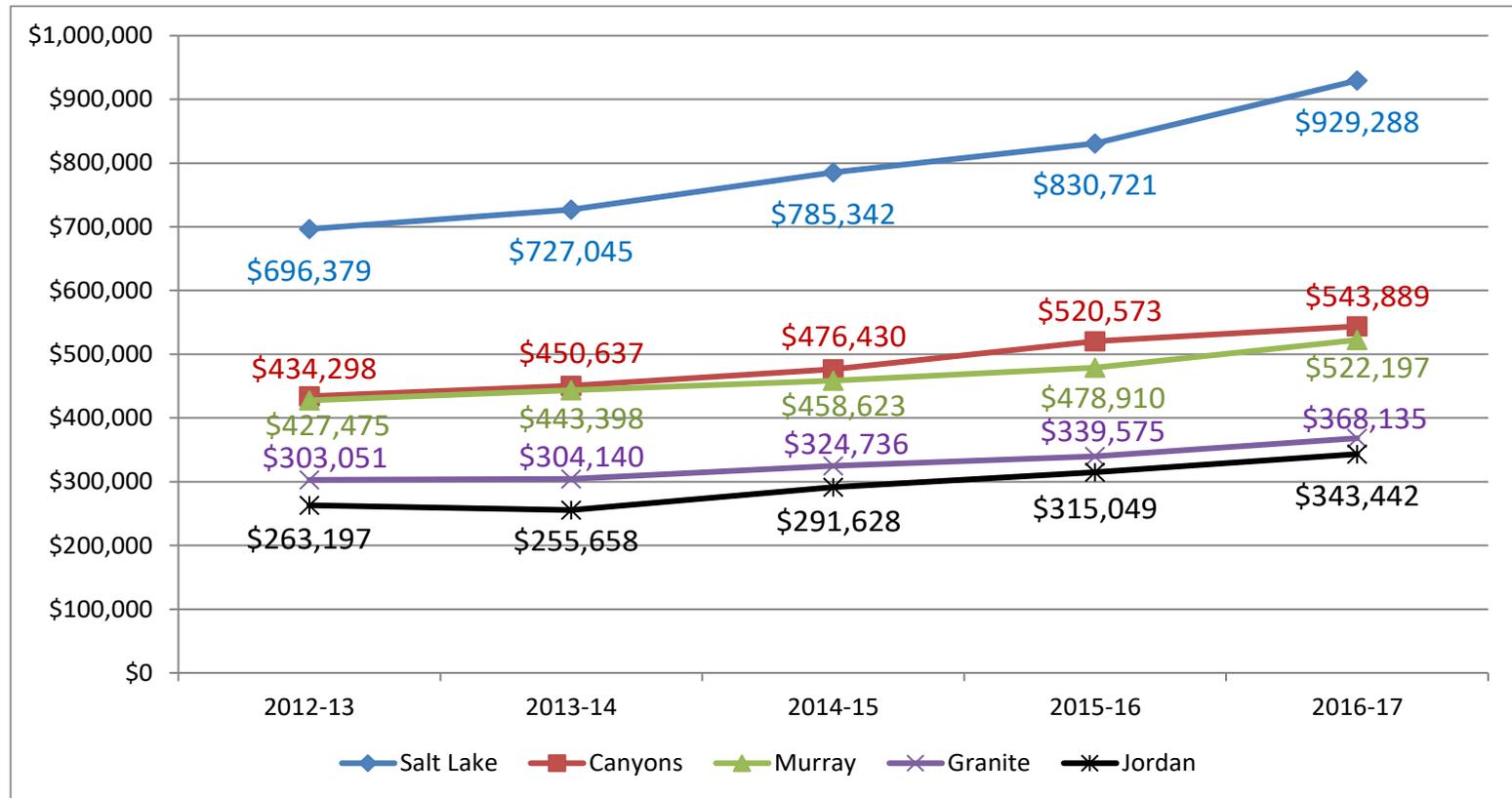
Jordan School District



Data Source for 2009-10 through 2016-17: Utah State Board of Education

Assessed Valuation per Student

Salt Lake County School Districts
Five-Year Comparison



Data Source: Utah State Board of Education

AV Per Student Yield Without Equity

Salt Lake County School Districts
2016-17 Comparison

<u>District</u>	<u>AV / Student*</u>	0.001 <u>Tax Yield / Student</u> (\$55 / \$100K)	\$ Generated / Student Using JSD's <u>Net Tax Levy</u> (0.004856)	\$ Amount Generated / <u>Student > JSD</u>
Salt Lake	\$929,288	\$929	\$4,513	\$2,845
Canyons	\$543,889	\$544	\$2,641	\$973
Murray	\$522,197	\$522	\$2,536	\$868
Granite	\$368,135	\$368	\$1,788	\$120
Jordan	\$343,442	\$343	\$1,668	-

*Data Source: Utah State Board of Education

AV Per Student Yield With Equity

Salt Lake County School Districts
2016-17 Comparison

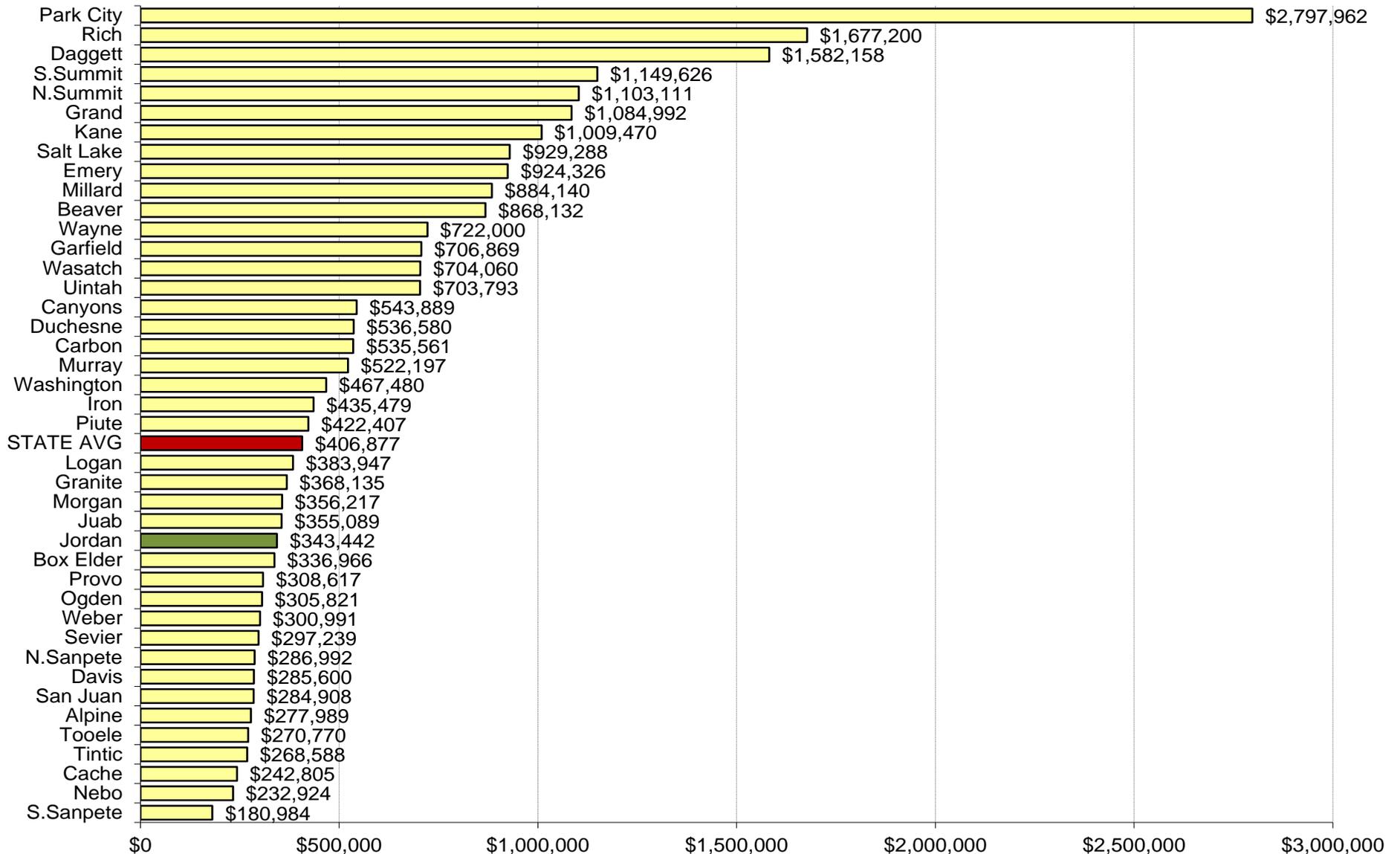
<u>District</u>	\$ Generated / Student Using JSD's <u>Net Tax Levy</u> (0.004856)	<u>Equity / Student</u>	<u>Total \$ / Student</u>	\$ Amount Generated / <u>Student > JSD</u>
Salt Lake	\$4,513		\$4,513	\$2,574
Canyons	\$2,641		\$2,641	\$702
Murray	\$2,536		\$2,536	\$597
Granite	\$1,788	\$308	\$2,096	\$157
Jordan	\$1,668	\$271	\$1,939	-

HB 293 – Tax Rebalancing Revisions

- HB293 is a response to:
 - Compromise with Our Schools Now
 - Federal Tax Cuts and Jobs Act
 - Past few years of equity discussions
- Increases State-wide Basic School Levy to 0.001669
- Decreases State Income Tax rate from 5.00% to 4.95%
- Dependents no longer deductible on State Income Taxes
- Distributes additional funds to districts with
 - Large Board Local Levy but low Voted Levy
 - Low assessed valuations per student

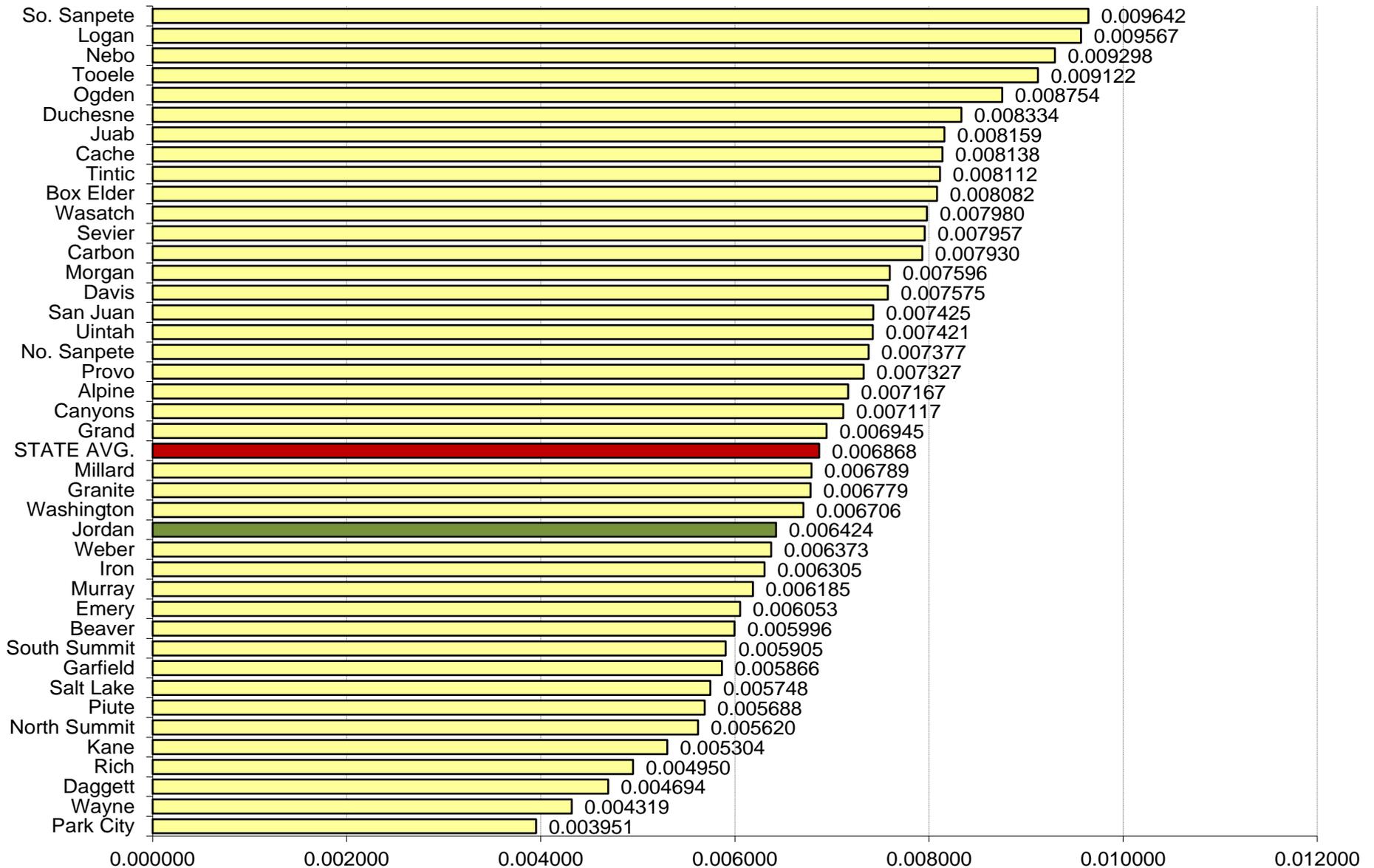
AV Per Student

Statewide School Districts – 2016-17 Comparison



Tax Rates

Statewide School Districts – 2017-18 Comparison

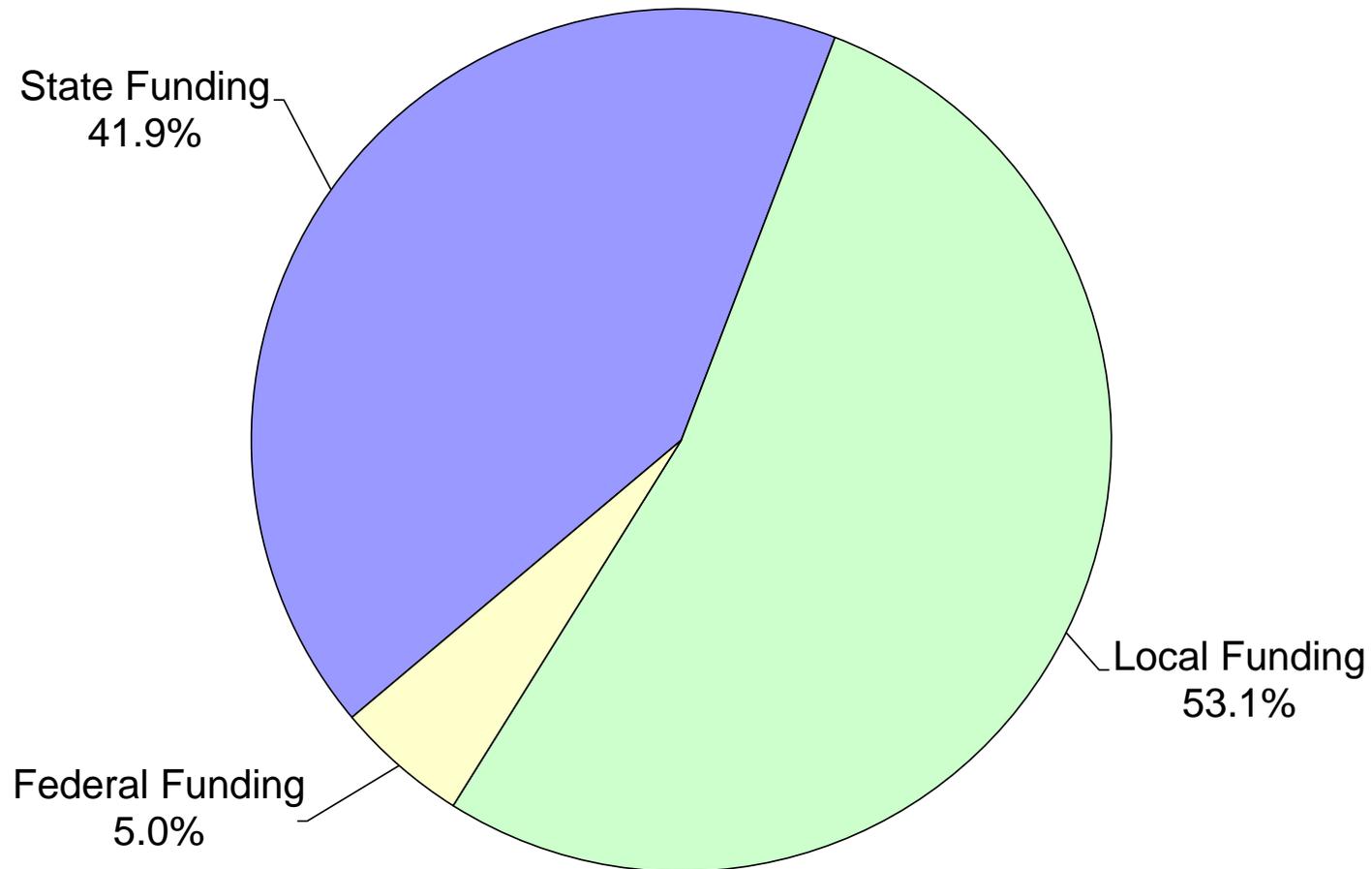


Financial Overview

District-wide
General Fund
Debt Service Fund
Capital Projects Fund
Nutrition Services Fund
Self-Insurance Fund
Tax Increment Fund
Other Funds

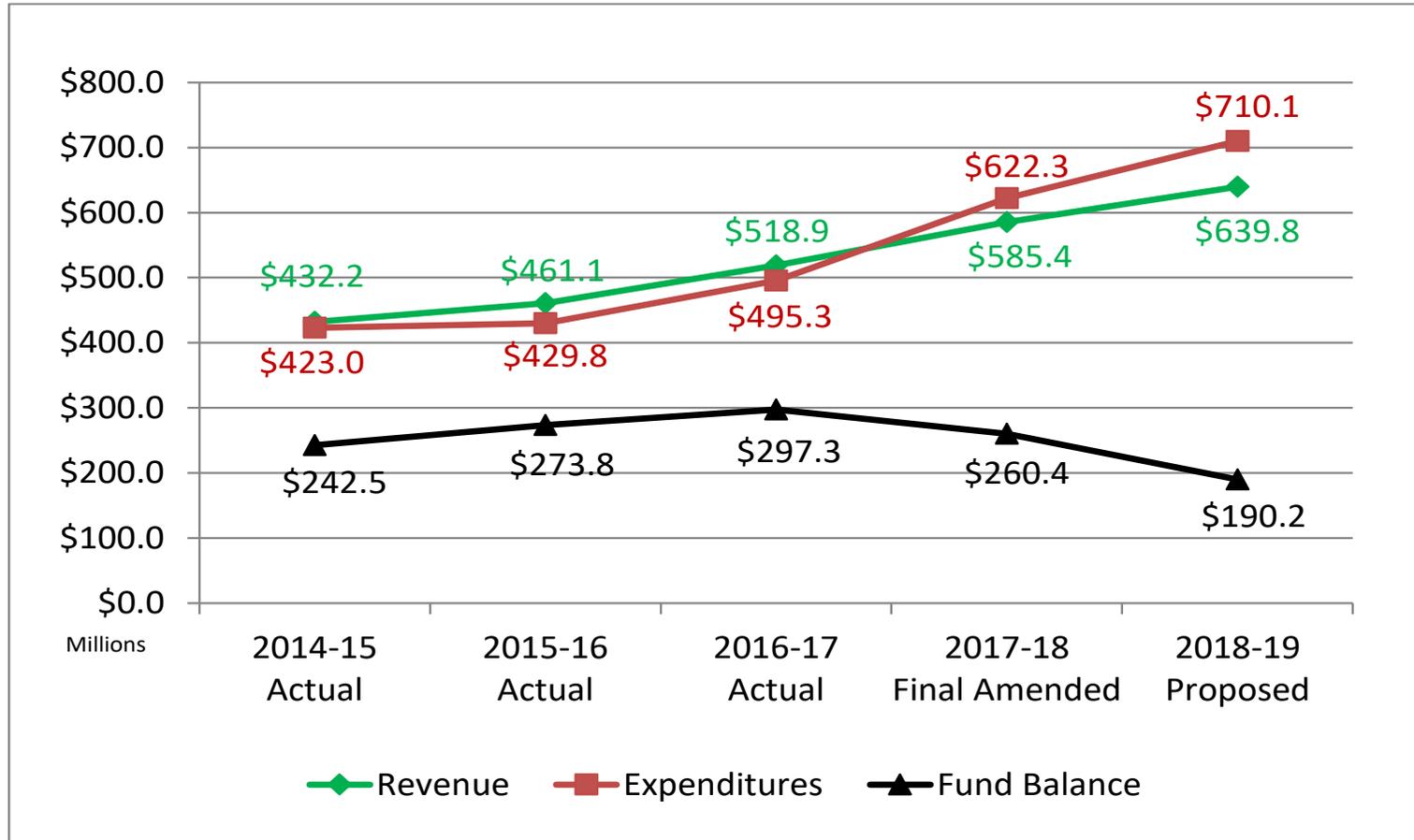
District-wide

Revenue Sources



District-wide

Financial Overview



- Notes:
- 1) The 2017-18 estimated revenues are overstated by the deferred revenue that will be determined as of June 30, 2018.
 - 2) The 2017-18 estimated expenditures are overstated by the deferred revenue and school carry-overs that will be determined as of June 30, 2018.
 - 3) The 2018-19 estimated expenditures are overstated by contingencies.
 - 4) Fund balance amounts are as of the end of the fiscal year indicated.

General Fund

- *Purpose*
 - Salaries and benefits
 - Textbooks and supplies
 - Utilities

General Fund

Changes from Original 2017-18 to Amended 2017-18

	Millions		Millions	
Revenues increased			Expenditures decreased	
Amended 2017-18	352.6		Amended 2017-18	364.6
Original 2017-18	<u>\$ 337.9</u>		Original 2017-18	<u>\$ 376.8</u>
Changed:	<u>\$ 14.7</u>		Changed:	<u>\$ (12.2)</u>
Why?			Why?	
Grants carried forward	\$ 6.1		Grants carried forward	\$ 6.1
State/federal revenue estimates	3.7		Conservative budgeting	(34.9)
Local revenue estimates	4.9		Fund balance carry forward	16.6
Explained:	<u>\$ 14.7</u>		Explained:	<u>\$ (12.2)</u>

General Fund

Why does actual come in better than budgeted?

	Millions
Revenues	
Actual results 2016-17	329.1
Amended budget 2016-17	<u>\$ 330.2</u>
Difference	<u>\$ (1.1)</u>

Why?	
Grants carried forward	\$ (6.1)
State revenues	1.7
Federal revenues	(0.6)
Local revenues	<u>3.9</u>
Explained:	<u>\$ (1.1)</u>

	Millions
Expenditures	
Actual results 2016-17	315.4
Amended budget 2016-17	<u>\$ 349.5</u>
Difference	<u>\$ (34.1)</u>

Why?	
Grants carried forward	\$ (6.1)
Fund balance carry forward	(16.6)
Spending less than authorized	(8.4)
Conservative budgeting	<u>(3.0)</u>
Explained:	<u>\$ (34.1)</u>

General Fund

Fund Balance Details

	Projected 2018-19	<u>Purpose</u>
Inventories	\$ 1.3	Inventory items
Undistributed reserve	18.2	Rainy day fund
Programs	10.0	Health insurance
	2.3	West Jordan Feeder System
	8.0	Educator grants
Compensated absences	3.7	Vacation accrual*
Retiree benefits	<u>42.0</u>	Frozen retirement reserve*
TOTAL	<u>\$ 85.5</u>	
	Millions	

*On November 23, 2010, the Board of Education committed fund balance to fully cover these benefits.

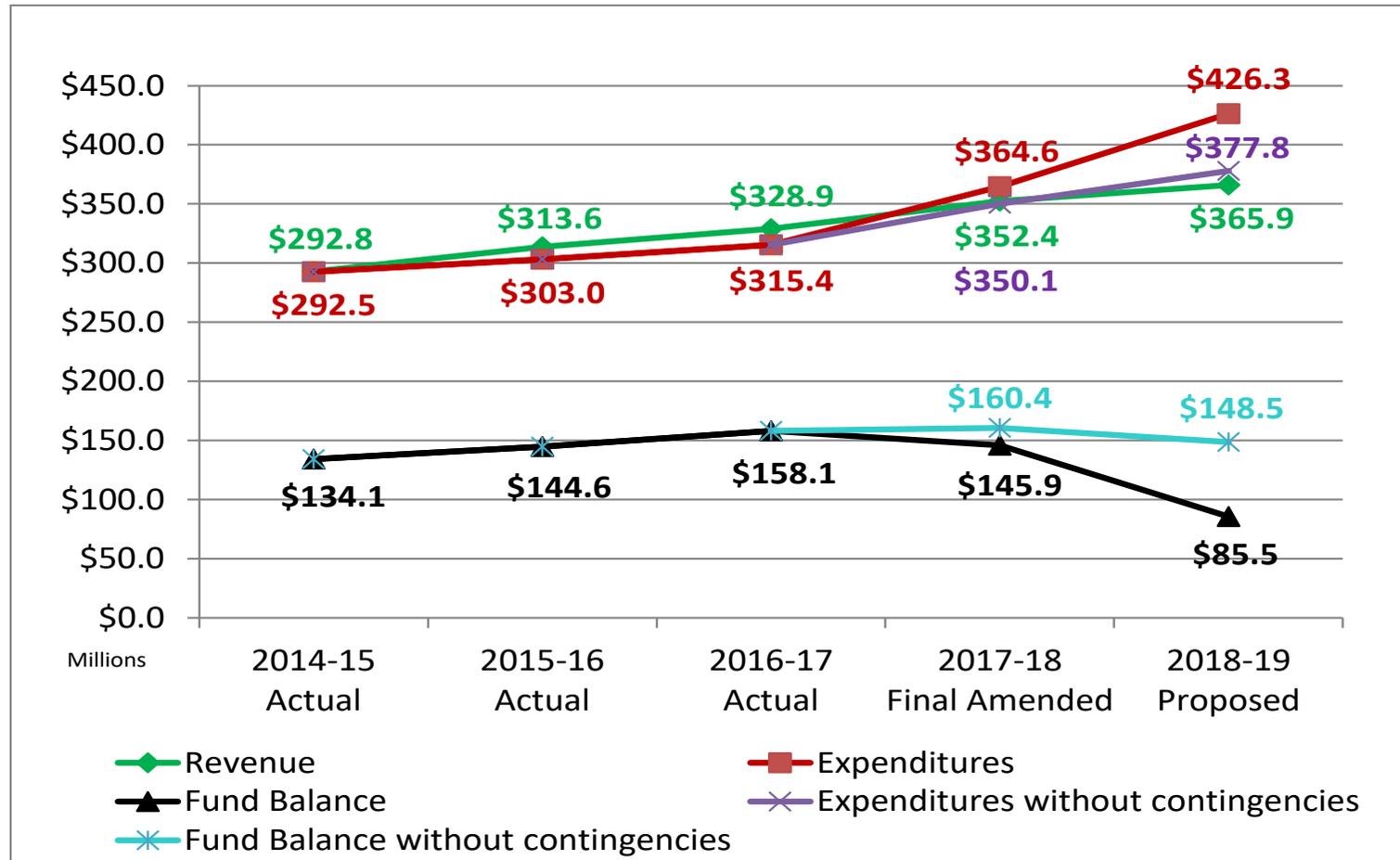
General Fund

Fund Balance Details

	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
FUND BALANCE			
Nonspendable (inventories)	\$ 1,048,049	\$ 1,300,000	\$ 1,300,000
Restricted (legislative)	5,733,128	-	-
Committed (Board)			
Contractual obligations	2,296,770	-	-
Economic stabilization	17,400,000	18,200,000	18,200,000
Compensated absences	3,621,259	3,700,000	3,700,000
Retiree benefits	48,945,833	45,000,000	42,000,000
West Jordan Feeder	4,358,914	3,450,000	2,300,000
Educator grants	-	11,000,000	8,000,000
Assigned (administration)			
Educational programs	6,483,836	-	-
Personnel	31,178,576	36,068,014	10,000,000
Unassigned (balance)	37,070,628	27,199,123	-
Total Fund Balance	<u>\$ 158,136,993</u>	<u>\$ 145,917,137</u>	<u>\$ 85,500,000</u>
Without contingencies and carry-overs		\$ 160,430,871	\$ 148,524,339

General Fund

Financial Overview



- Notes:
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General Fund

Summary of Functions

Function Name/Examples of Activity

INSTRUCTION

Student classroom costs; teachers, substitutes, textbooks, supplies, etc.

SUPPORT SERVICES

Students

Nurses, psychologists, counselors, Guidance, Planning and Student Services

Instructional Staff

Curriculum, teacher professional development, media centers, testing

District Administration

Board of Education, superintendent, business administrator, administrators of schools, legal services

School Administration

Principals, assistant principals, office staff, registrars, school postage

Business

Accounting, Payroll, Purchasing

Operations and Maintenance

Utilities, Custodial, Maintenance, Central Warehouse, property management

Transportation

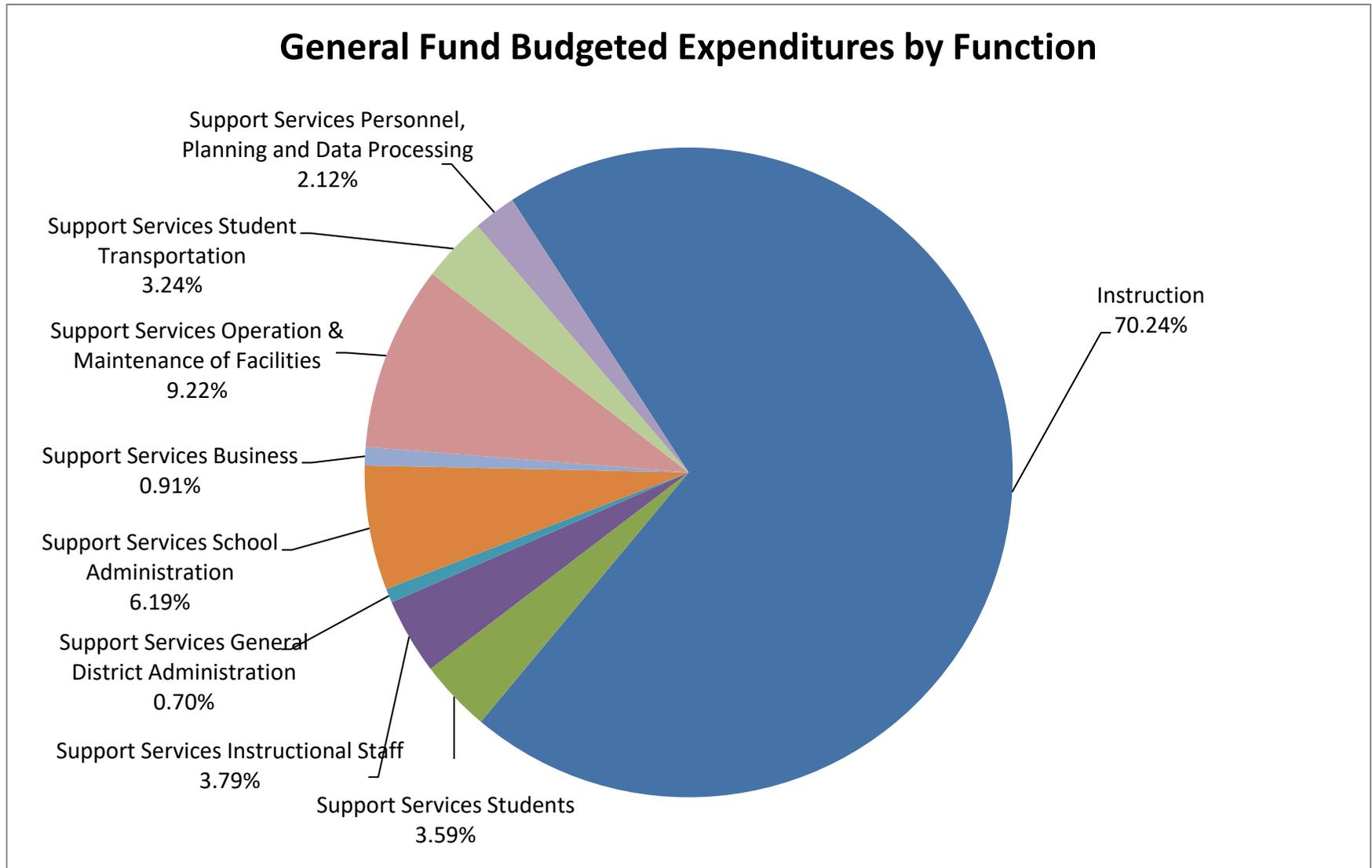
Student transportation to and from school, field trips

Other Central

Human Resources, Information Systems, Communications, Insurance Services

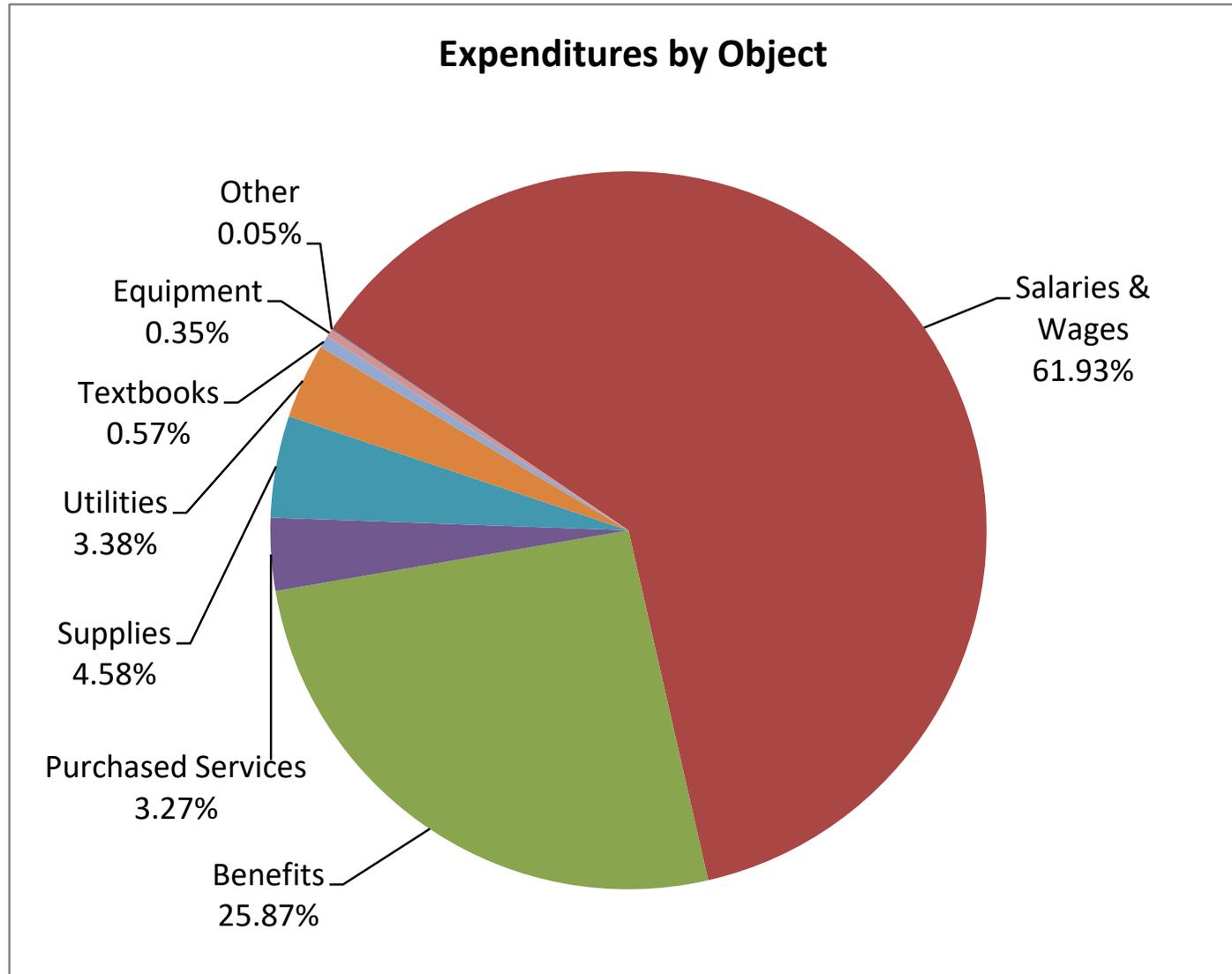
General Fund

Proposed Expenditures



General Fund

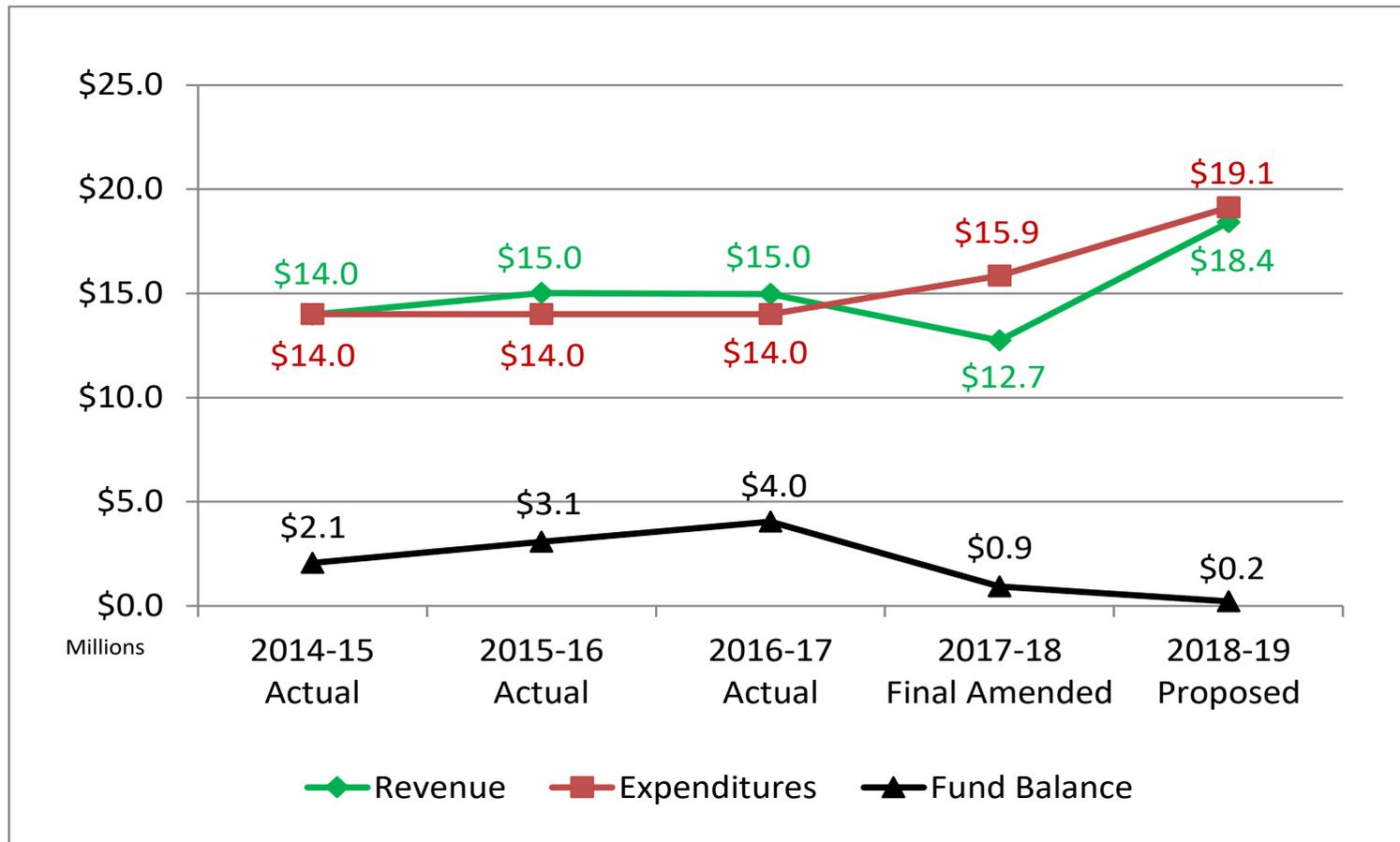
Proposed Expenditures



Debt Service

- *Purpose*
 - Mortgage payments for bonded indebtedness

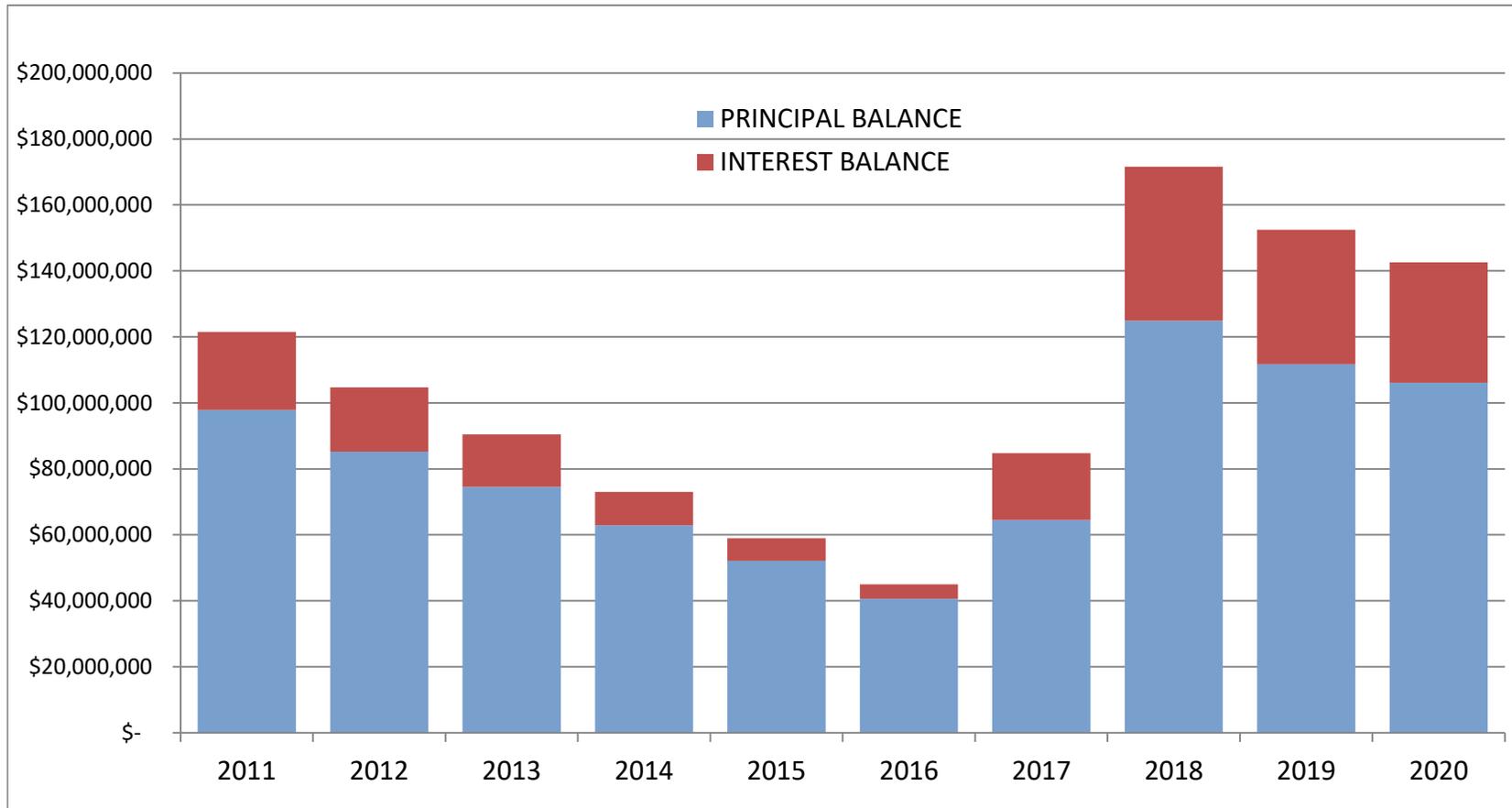
Debt Service



Note: Fund balance amounts are as of the end of the fiscal year indicated

Debt Service

Outstanding Debt – General Obligation Bonds

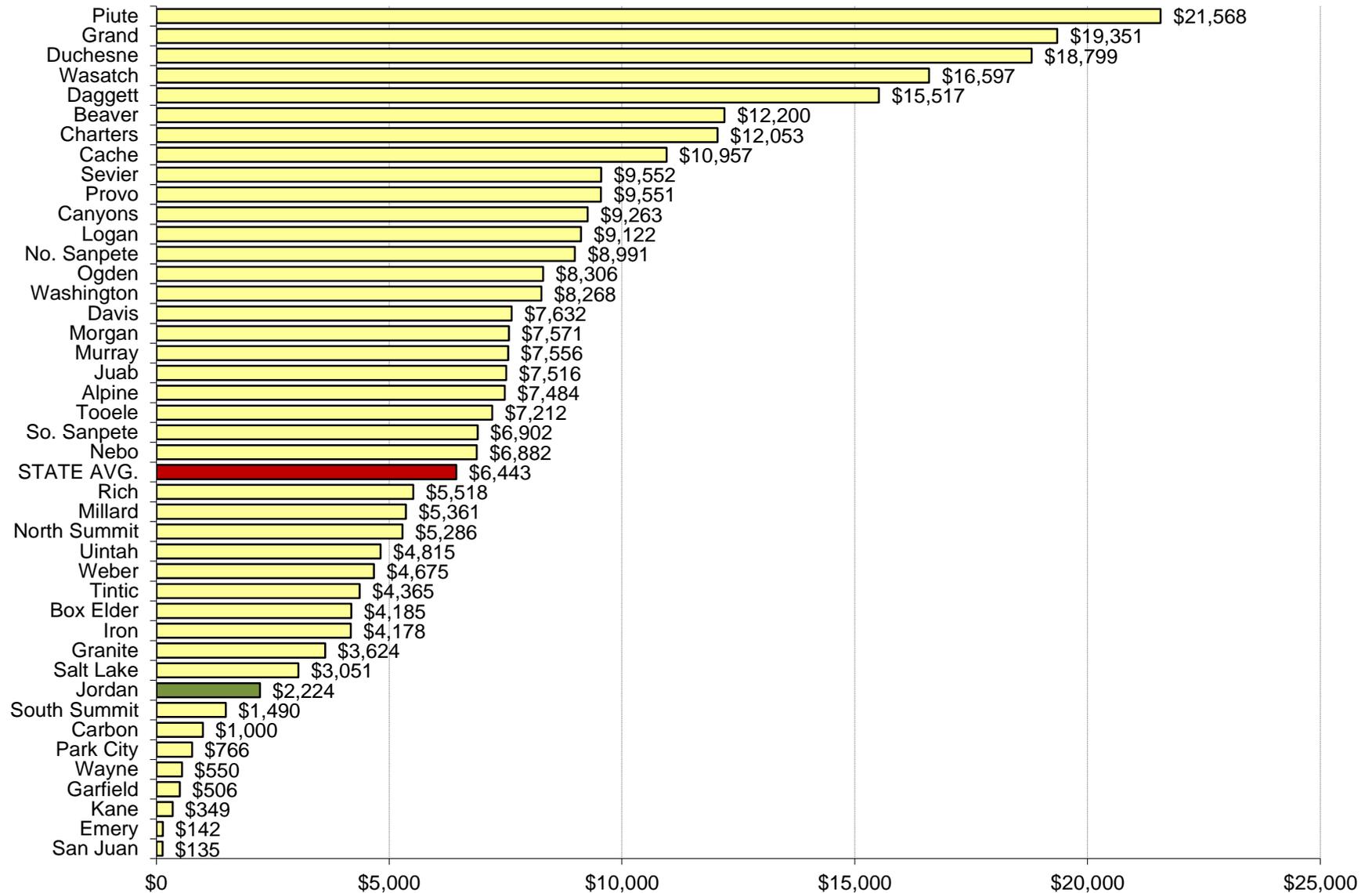


2019 Additional legal debt incurring capacity: \$1.1 billion

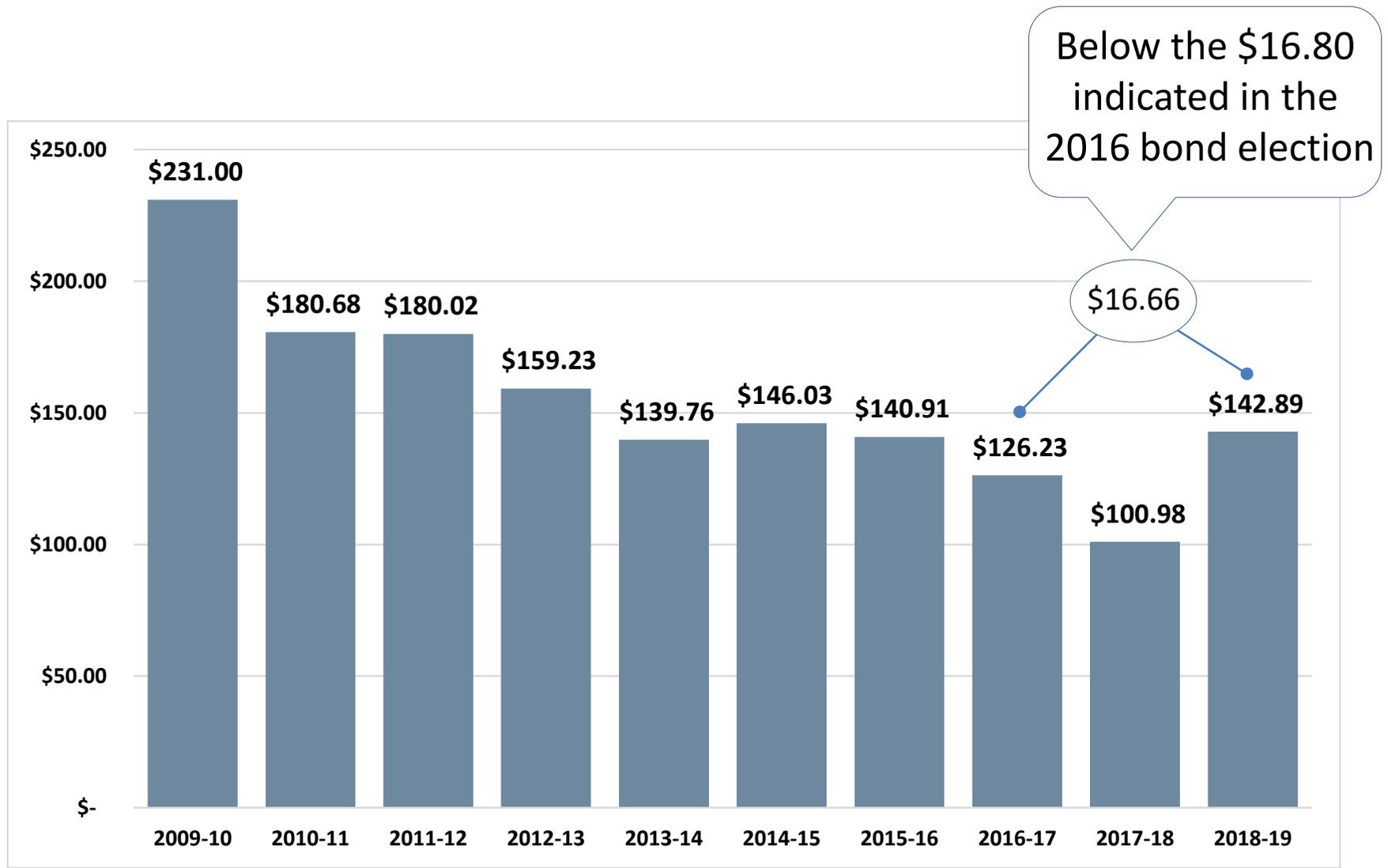
Note: \$9 million outstanding Qualified School Construction Bonds are not included above; they are repaid from the Capital Projects Fund

Long Term Debt Per Student

Statewide School Districts – 2016-17 Comparison



Debt Service Tax for a \$300,000 Home

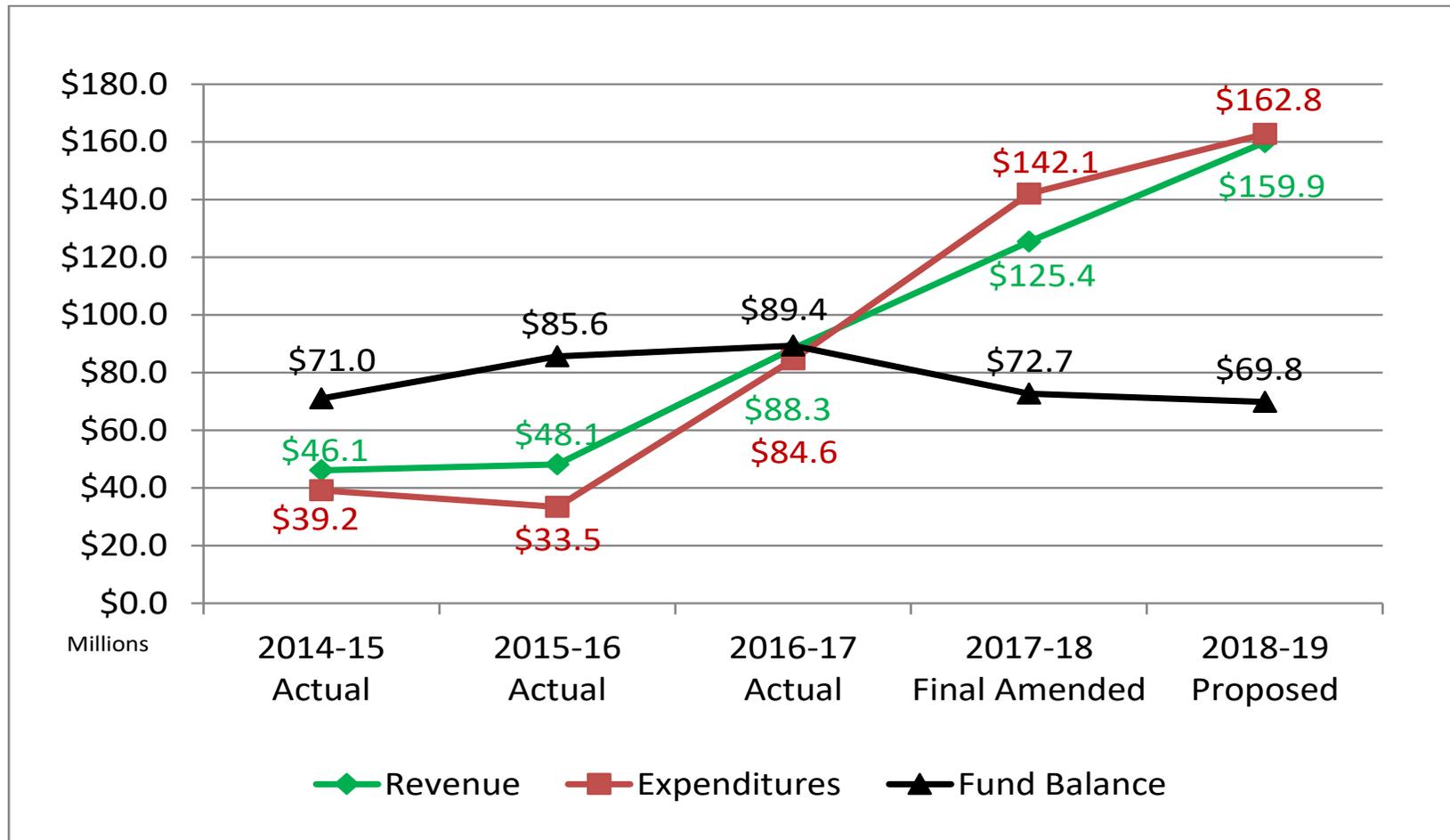


Capital Projects

- *Purpose*
 - Building, remodeling and renovation
 - New construction
 - Equipment purchases
 - Buses

Capital Projects

Financial Overview



Note: Fund balance amounts are as of the end of the fiscal year indicated

Capital Projects

- Bonds issued: \$245,000,000 authorized
 - 2017 - \$38,850,000
 - 2018 - \$77,475,000
 - 2019 - \$110,600,000 (current estimate, likely to change)
 - 2020 - \$18,075,000 (current estimate, likely to change)

Capital Projects

- Bond construction schools
 - High school (Herriman) – 2019
 - Middle school (South Jordan) – 2019
 - Rebuild of West Jordan Middle School – 2019
 - Elementary school (Bluffdale) – 2019
 - Elementary school (Herriman) – 2019
 - Middle school (Bluffdale) - 2020

Nutrition Services

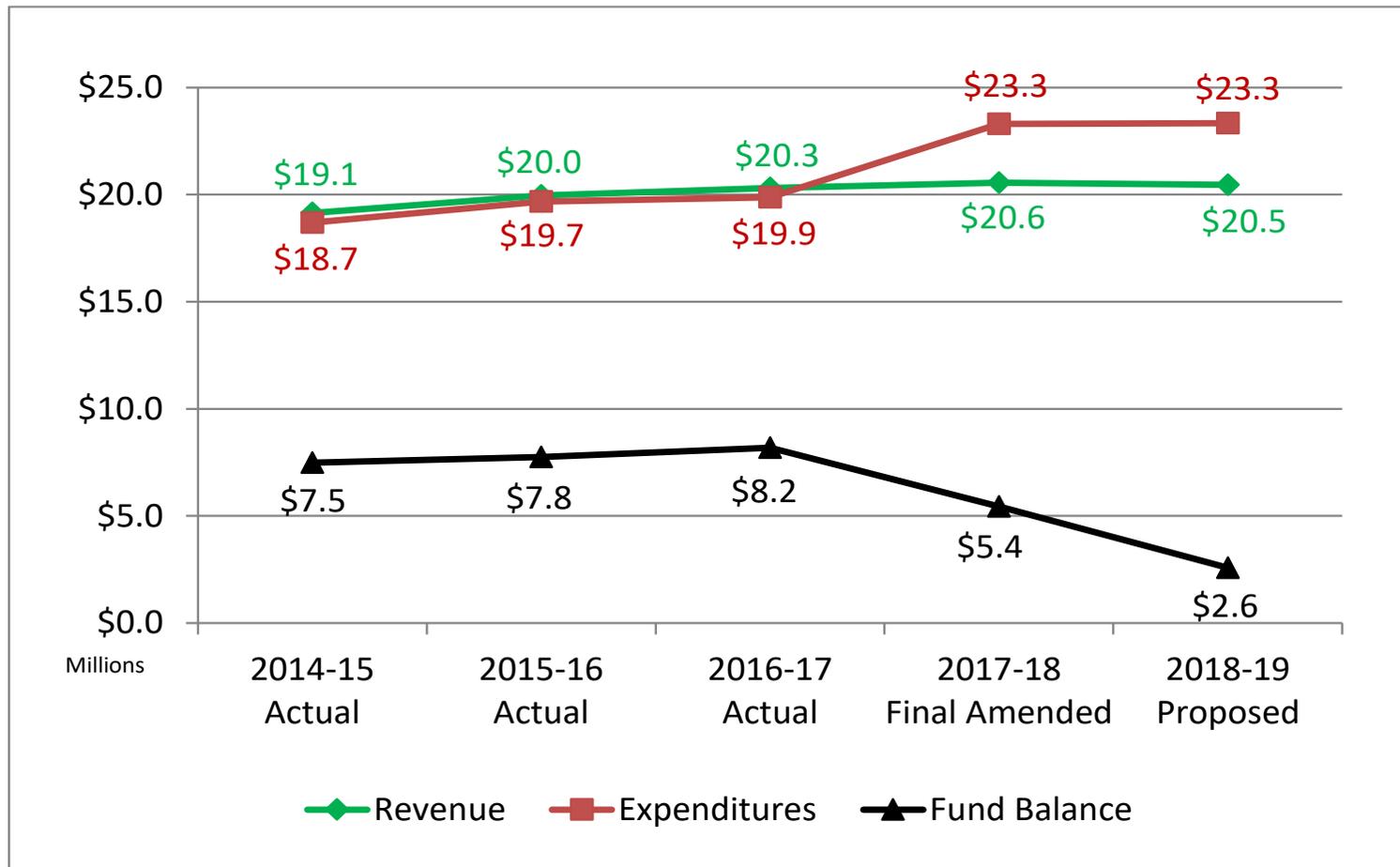
- *Purpose*
 - School lunch and breakfast programs

Note:

- 1) Local property taxes are not involved in the operation of the Nutrition Services program
- 2) No increase in lunch/breakfast prices for 2018-19
- 3) Student lunch/breakfast prices have not increased since 2009-10

Nutrition Services

Financial Overview



Note: Fund balance amounts are as of the end of the fiscal year indicated

Self-Insurance Fund

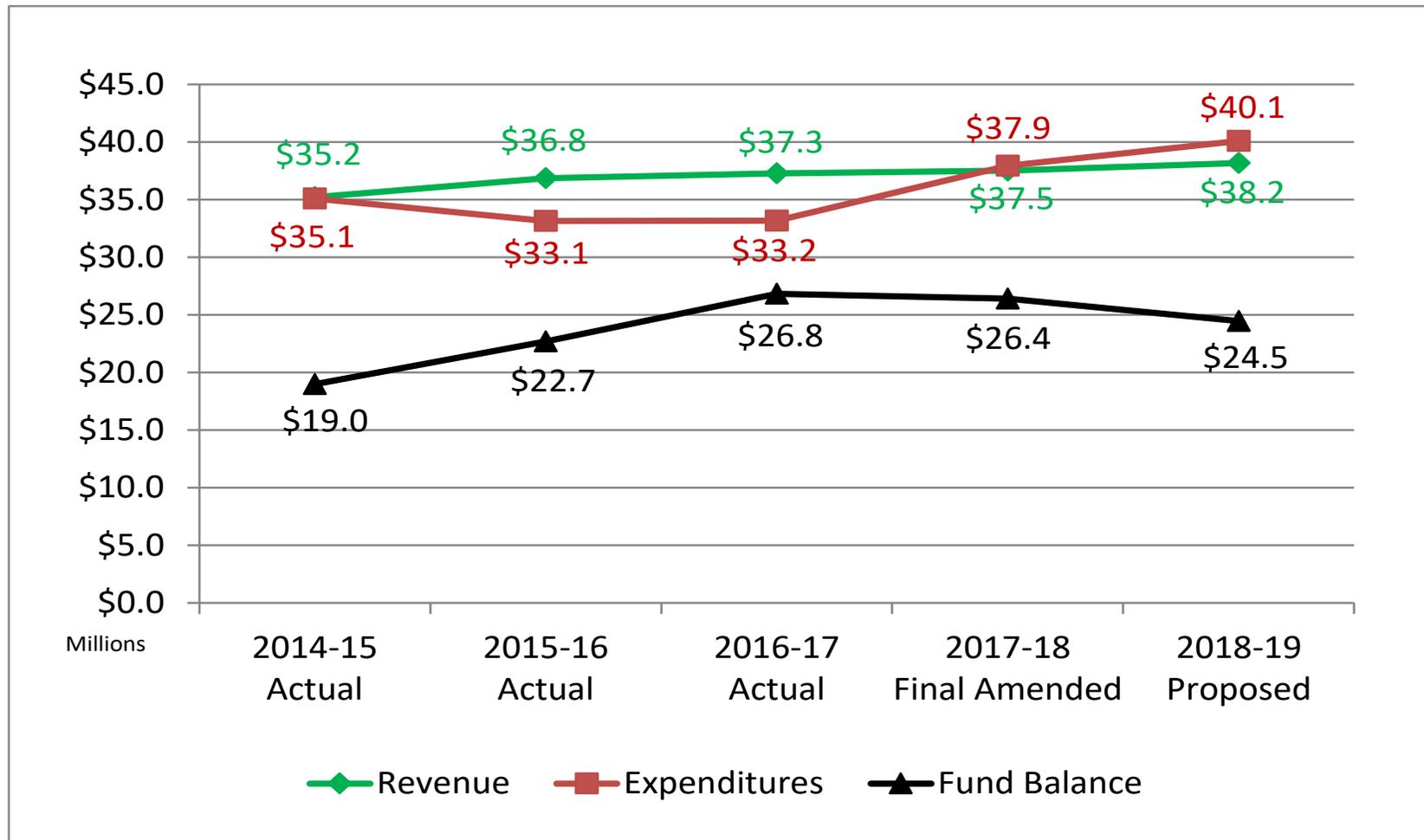
- *Purpose*
 - Health and Accident
 - Workers' Compensation
 - Disability
 - Life Insurance

Note:

- 1) No premium increase

Self-Insurance Fund

Financial Overview



Note: Fund balance amounts are as of the end of the fiscal year indicated

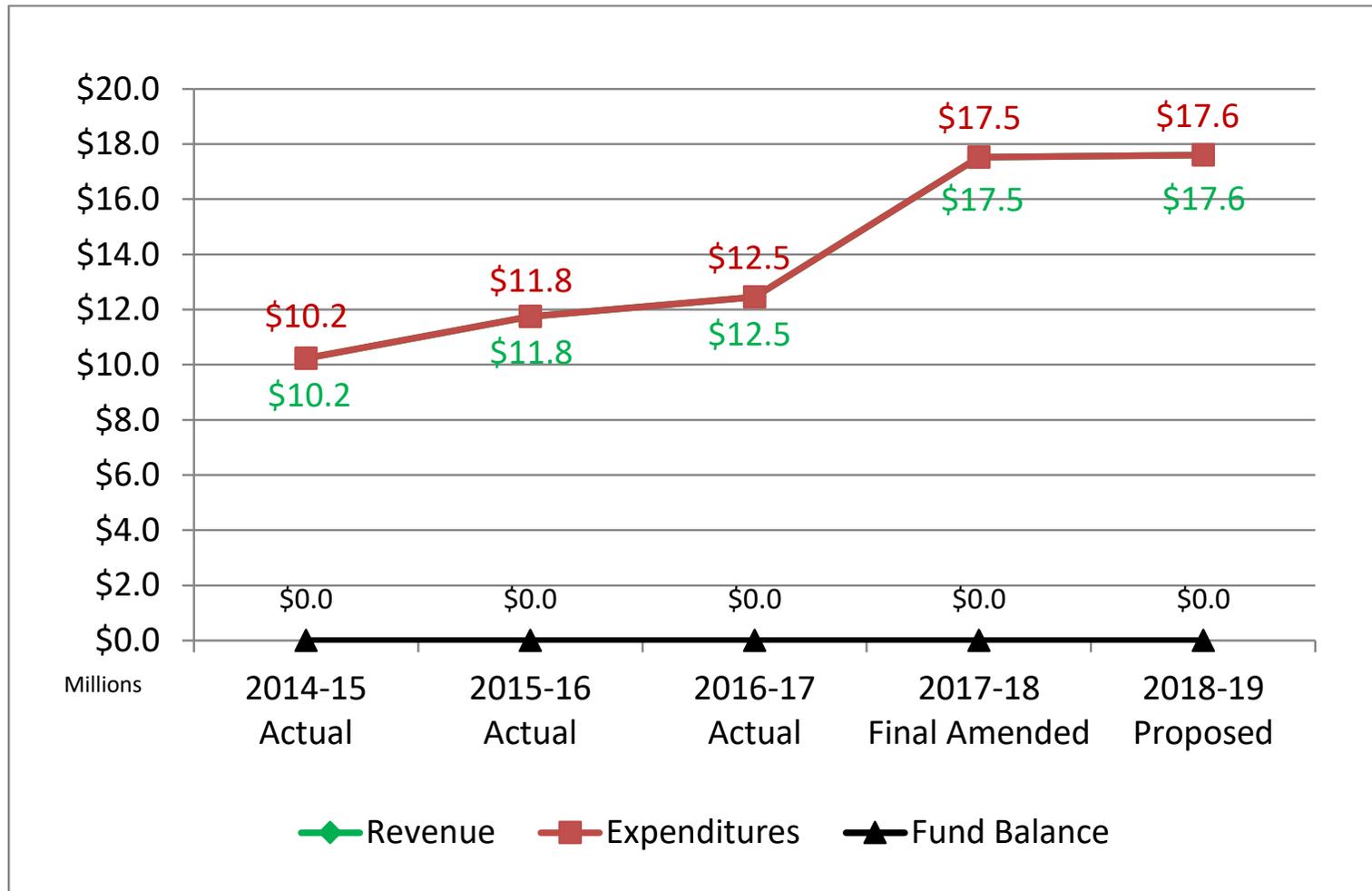
Tax Increment Fund

- *Purpose*

- Utah State Auditor required school districts to recognize tax increment sent to municipalities as revenue and as expenditure beginning in 2014-15
- Utah State Board of Education required school districts to report contributions to the Charter School Local Replacement Fund in the Tax Increment Fund beginning in 2017-18

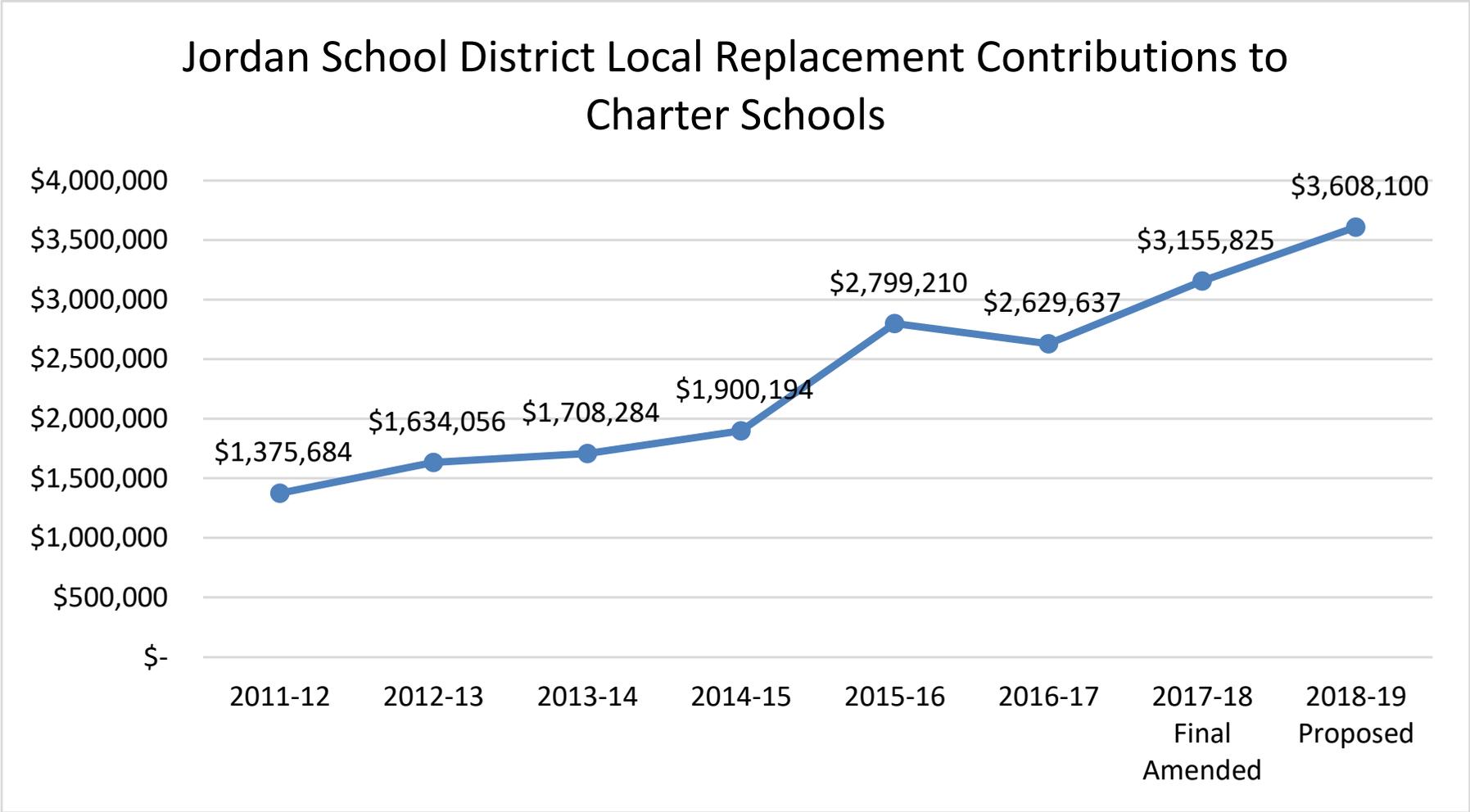
Tax Increment Fund

Financial Overview



Note: Tax revenues collected are transferred to other governmental agencies; therefore, the fund balance will always be zero.

Tax Increment Fund



Other Budget Funds

- Non-K through 12
- Jordan Education Foundation
- Student Activities (school funds)

No significant changes

Tax Rates

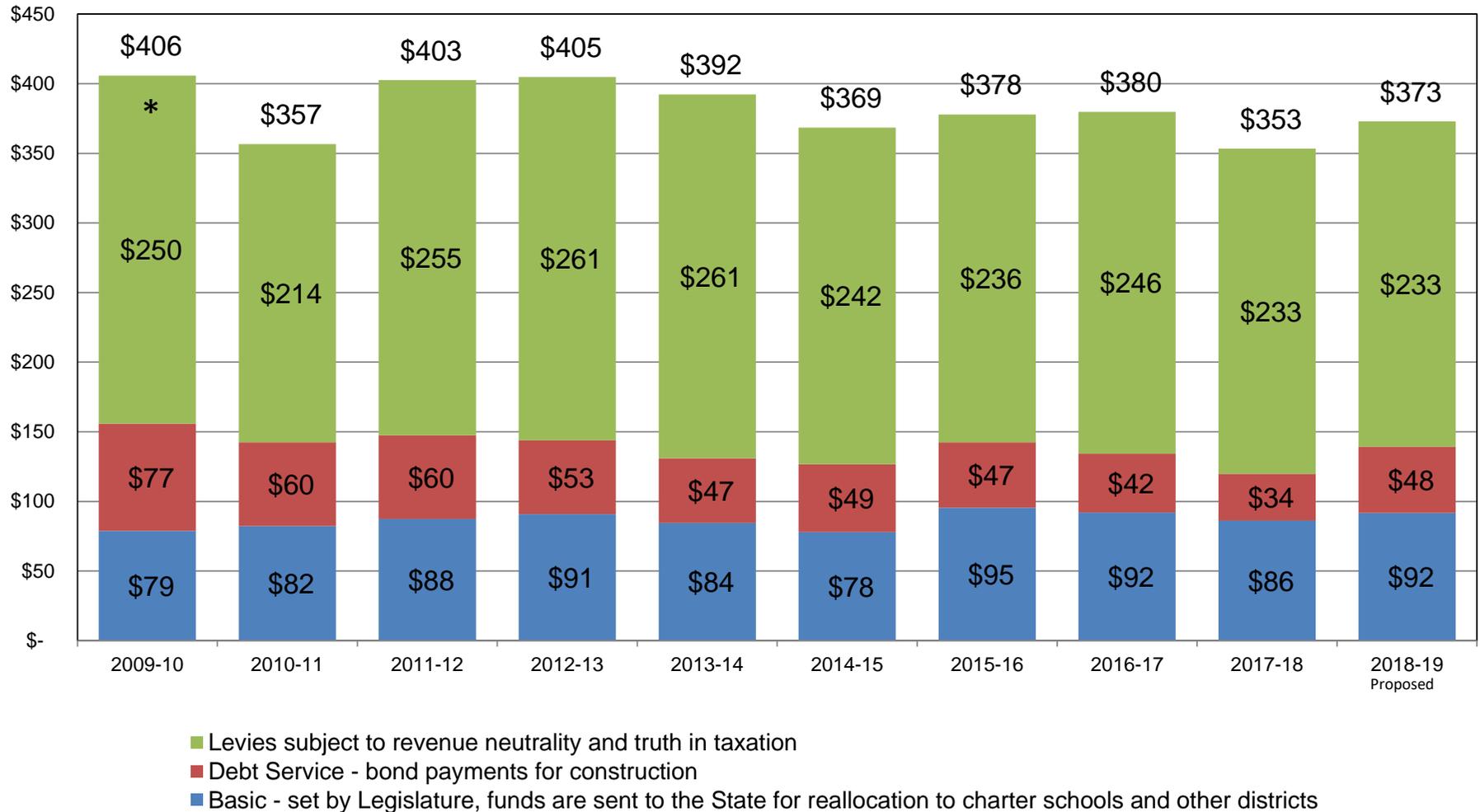
- The proposed 2018-19 tax rate will reflect a certified tax rate with Jordan School District being revenue neutral, plus new growth.
- The actual tax rate for 2018-19 is undetermined because the assessed valuation and certified tax rates are still being calculated by Salt Lake County and the Utah State Tax Commission.

Proposed Tax Rate

Description	Actual 2014-15	Actual 2015-16	Actual 2016-17	Actual 2017-18	Proposed 2018-19	Change from Prior Year
General Fund						
Basic Program (set by Legislature)	0.001419	0.001736	0.001675	0.001568	0.001669	0.000101
Voted Leeway	0.001600	0.001600	0.001600	0.001600	0.001600	0.000000
Board Leeway	0.000616	0.000577	0.000451	0.000380	0.000383	0.000003
K-3 Reading	0.000121	0.000121	0.000121	0.000121	0.000121	0.000000
Non K-12						
Recreation	0.000135	0.000060	0.000072	0.000038	0.000035	(0.000003)
Capital Projects Fund						
Capital Outlay	0.001924	0.001924	0.002222	0.002105	0.002105	0.000000
Debt Service Fund						
General Obligation Debt	<u>0.000885</u>	<u>0.000854</u>	<u>0.000765</u>	<u>0.000612</u>	<u>0.000866</u>	<u>0.000254</u>
TOTAL	<u><u>0.006700</u></u>	<u><u>0.006872</u></u>	<u><u>0.006906</u></u>	<u><u>0.006424</u></u>	<u><u>0.006779</u></u>	<u><u>0.000355</u></u>

Property Tax History

Property Tax Per \$100,000 of Home Value



*Truth-in-Taxation hearing held

Truth-in-Taxation Hearing

A Truth-in-Taxation hearing
is not scheduled this year

Board Action

1. Adopt the 2017-18 final amended budget
2. Adopt the 2018-19 proposed budget
3. Authorize any budget adjustments necessary to reflect funds received from the Certified Tax Rate
4. Formally “commit” \$11 million of General Fund balance for the new teacher grant program

Questions?

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
May 22, 2018

The Board of Education of Jordan School District met in study, regular, and closed sessions on Tuesday, May 22, 2018, beginning at 4:05 p.m. at the JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

STUDY SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Ben Jameson, Director, Evaluation, Research and Accountability
Sandy Riesgraf, Director, Communications
Shelley Nordick, Staff Assistant, Curriculum and Staff Development
Travis Hamblin, Consultant, Planning and Student Services
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Director, Region VI PTA
Ryan Marchant, Director of Operations, Real Salt Lake Academy
Grant Stock, Principal, Real Salt Lake Academy
Susan Pulsipher, District 50, Utah House of Representatives

President Voorhies presided and conducted. The Board of Education met in a study session to discuss the following:

A. Report by Real Salt Lake Academy

Mr. Ryan Marchant, director of Operations for Real Salt Lake Academy, stated that he and Principal Stock would be presenting information about the first year of operation. He thanked the Board and District personnel for their support and help during the past year.

Mr. Grant Stock, principal of Real Salt Lake Academy, reviewed the successes during the past school year. He said the Academy received many classifications of “meets or exceeds” in the accreditation process and the process also helped them to identify goals for improvement which they will work to achieve. He reviewed some of the goals for the 2018-19 school year such as increasing the attendance rate from 85 percent to 95 percent and insuring that all students understand the instruction. Mr. Stock said enrollment last year was not as high as expected but they now have a waiting list of 100 students for the coming school year. He provided information about how they intend to use the Land Trust funds which includes professional development training for teachers in the use of technology and the purchase of hardware and software for students.

Mr. Young stated that normally a lower enrollment would require a reduction in the number of staff; however, Mr. Stock and Mr. Marchant saw the importance of keeping their commitment to staff and the students and invited assistance from vested partners that made it possible to proceed as planned. He thanked them for their commitment to the students and staff members.

B. Board Policy E401 *Student Achievement*

Mr. Ben Jameson, director of Evaluation, Research and Accountability, provided a report to the Board about assessments and accountability in the areas of SAGE testing, legislative requirements, the new Computer Adaptive Test (CAT), Utah ACT Aspire Plus testing, and School Accountability Report Card updates.

Board members discussed the need to provide information to the patrons about the State's grading process vs. what evidence the District has to show that schools are succeeding. Mr. Young agreed to have the Innovations Committee take on this responsibility and prepare a message for Board review.

C. Graduation Information

Mr. Brad Sorenson, administrator of schools, reviewed high school graduation ceremony dates, times, locations, school themes, and Board and Cabinet speakers. He also provided them with guidelines for graduation procedures.

D. Boundary Option Priorities

Dr. Anthony Godfrey, associate superintendent, provided Board members with the latest version of the school capacities document. He invited Board members to contact him if they find any corrections that need to be made or if they have questions. He also suggested that once the Board has finished their review of the document and corrections have been made, that it be placed on the District's website for review by the public during the summer months. Any public input received could then be analyzed and incorporated into the final version which will be ready for the fall boundary change discussions.

Dr. Godfrey asked Board members to provide input on priorities the administration should follow as they work on boundary changes for the new schools opening in the 2019-20 school year. Board members developed the following priorities:

1. Create longer-lasting boundaries; creates imbalance in enrollment
2. Allow room for growth; may be small to begin with (programs)
3. Avoid crossing busy roads; increases busing
4. Align feeder systems; difficult in growing areas
5. Follow natural boundaries; may or may not reflect community
6. Balance enrollment size; smaller enrollment, more changes
7. Reduce busing; increases walking, more community feel
8. Follow city boundaries; may or may not reflect community

Dr. Godfrey invited Board input about elementary schools to survey regarding a modified traditional schedule. He noted that Blackridge and Foothills, currently on a year-round schedule, and Bluffdale, currently on a modified traditional schedule, will be affected by the upcoming boundary changes and patrons could be surveyed as needed regarding the three calendar options. He asked Board members for additional schools they would like to have surveyed.

Board members asked the administration to create a plan for providing patrons with information regarding the modified traditional schedule in order to eliminate confusion about it. Following the discussion it was decided to create school-specific surveys for Blackridge, Bluffdale, and Foothills. They also discussed possibly preparing school-specific surveys for Jordan Ridge, Riverside and South Jordan but will decide after more in depth discussions between Dr. Godfrey and the Board members over these schools.

E. Grant Money Rubric and Application

Mrs. Jen Atwood provided Board members with a draft of the teacher grant application and rubric for the 2018-19 school year and asked for input. Board members made recommendations for changes.

At 6:20 p.m., the meeting adjourned. The regular session started at 6:33 p.m.

REGULAR SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Jana Cruz, Director, Nutrition Services
Herb Jensen, Director, Transportation Services
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
Paul Bergera, Staff Assistant, Auxiliary Services
Lance Everill, Staff Assistant, Facilities Services
Shelley Nordick, Staff Assistant, Curriculum and Staff Development
Travis Hamblin, Consultant, Planning and Student Services
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Michael Russell, Unified Police Department
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City
Rodney Shaw, Principal, Fort Herriman Middle School
Lauren Peacock, Assistant Principal, Fort Herriman Middle School
Heather Reich, Teacher, Majestic Elementary School
Angela Allen, Nutrition Manager, South Jordan Elementary School
Mark Butterfield, Head Custodian, Bluffdale Elementary School
Shannon Hickman, Instructional Support Technician, Riverton High School/Info Systems
Lori Perkins, Nutrition Manager, Copper Hills High School
Connie Robinson, Administrative Assistant, Butterfield Canyon Elementary School
Leland Taylor, Head Custodian, Herriman Elementary School
Lola Wilson, Registrar, Oquirrh Hills Middle School

President Voorhies presided and conducted. She welcomed those present. Fort Herriman Middle School students McKay Mortensen, Harrison Brammer and Justin Anderson conducted a flag ceremony and led everyone in the Pledge of Allegiance. Reverence was given by Ms. Lauren Peacock, assistant principal of Fort Herriman Middle School.

Celebrating Fort Herriman Middle School

Luke Olsen, Haili Lino, Seth Taggart and Laycia Herget, student body officers of Fort Herriman Middle School, presented information to the Board about the good things happening at Fort Herriman and reviewed some of the programs and activities in which students and faculty members participate.

Recognition of Effective Teachers in High Poverty Schools

Superintendent Johnson recognized Heather Reich, a teacher at Majestic Elementary School, for being Jordan School District's recipient of a \$4,300 salary bonus which she earned because her students achieved a median growth percentile of 70. This bonus was made possible by the Utah State Legislature's Effective Teachers in High Poverty Schools Incentive Program.

Recognition of Utah School Nutrition Association Director of the Year and National School Nutrition Association Western Region Director of the Year Awards

Mr. Scott Thomas, administrator of Auxiliary Services, recognized Mrs. Jana Cruz, director of Nutrition Services, for receiving a Director of the Year award from both the Utah School Nutrition Association and the National School Nutrition Association

Recognition of Utah School Nutrition Association Manager of the Year and National School Nutrition Association Western Region Manager of the Year Awards

Mrs. Jana Cruz, director of Nutrition Services, recognized Ms. Angela Allen, manager of the Nutrition program at South Jordan Elementary School, for receiving a Manager of the Year award from both the Utah School Nutrition Association and the National School Nutrition Association

Recognition of Air Quality Ally Award

Mr. Scott Thomas, administrator of Auxiliary Services recognized Mr. Herb Jensen, director of Transportation, for receiving the first ever Utah Air Quality Ally award presented by Salt Lake County. He noted that Jordan District has the largest fleet of CNG buses in the State which helps to improve air quality.

Recognition of Jordan Education Foundation Outstanding Classified Awards

Mr. Jason Casto, President of the Jordan Education Foundation Board of Directors, and Mrs. Dawn Ramsey, mayor of South Jordan City and member of the Foundation Board, presented Outstanding Classified Employee awards to the following:

Mark Butterfield, Head Custodian, Bluffdale Elementary School
Shannon Hickman, Instructional Support Technician, Riverton High School/Info Systems
Lori Perkins, Nutrition Manager, Copper Hills High School
Connie Robinson, Administrative Assistant, Butterfield Canyon Elementary School
Leland Taylor, Head Custodian, Herriman Elementary School
Lola Wilson, Registrar, Oquirrh Hills Middle School

Recognition of New Administrators

Dr. June LeMaster, administrator for Human Resources, recognized the following individuals:

- Lisa Robinson, director of Special Education, appointed administrator of schools.
- Shelley Nordick, staff assistant for Curriculum and Professional Development, appointed administrator of Curriculum and Staff Development.
- Cynthia Vandermeiden, assistant principal at West Hills Middle, appointed principal at West Hills Middle.
- Josh Ricks, teacher at Riverton High, appointed assistant principal at Elk Ridge Middle.
- Doree Strauss, principal at Bastian Elementary, appointed administrator of schools.

- Ann Pessetto, assistant principal at Fox Hollow and South Jordan Elementary, appointed principal at Silver Crest Elementary.
- Michael Farnsworth, teacher at Fort Herriman Middle, appointed assistant principal at Bingham High.
- Kim Searle, assistant principal at Herriman High, appointed principal at Sunset Ridge Middle.
- Danielle Hanson, intern assistant principal in Granite School District, appointed assistant principal at West Jordan Middle.
- Amy Lloyd, teacher at Fort Herriman Middle, appointed assistant principal at Copper Mountain Middle.
- Abram Yospe, assistant principal at Midas Creek and Welby Elementary, appointed principal at Columbia Elementary.
- Shauna Worthington, assistant principal at Blackridge and Foothills Elementary, appointed principal at Oquirrh Elementary.
- Nanette Ririe, teacher at Rose Creek Elementary, appointed assistant principal at Blackridge and Foothills Elementary.
- Ross Menlove, teacher in Wasatch School District, appointed assistant principal at Silver Crest Elementary.

Recognitions by Board Members

Ms. Richards attended the Kauri Sue Hamilton commencement exercises which she said is always a highlight of the year. She thanked Principal Boullion and assistant principals, Dr. Sheldon Russell and Ms. Terri Griffiths, for the amazing job they do. She attended the Bingham High choral concert and said the program was excellent and later in the evening she participated in awarding 13 senior students with alumni scholarships. Ms. Richards attended an Opioid Round Table at JATC South. The attendees included Attorney General Sean Reyes and members of the Utah Farm Bureau and U.S. Dept. of Agriculture who will be working together on the opioid epidemic in Utah. Ms. Richards attended the community meeting Herriman City officials held at Copper Mountain Middle School on suicide prevention and said the event included booths, displays, and fabulous guest speakers. Ms. Richards said she enjoyed attending the retirement dinner and also congratulated the new administrators. She enjoyed the barbeque held at Copper Mountain Middle School and speaking with the classified employees about their salary agreement.

Mrs. Miller said the Board has talked a lot about lacrosse this past year and until a few weeks ago she had never seen a lacrosse game until the Bingham team invited her to Senior Night. She enjoyed the fun evening watching the game, visiting with parents, and congratulating seniors on a successful year. She also attended Bingham High's jazz band dinner dance fundraiser and said the band did a great job and the dancing was fun. Mrs. Miller said that same evening she visited with Principal Richards-Khong who had just returned from lighting the "B" for the Bingham boys volley ball team who had just won the state championship. She congratulated them and said it is also significant to note that volley ball is a club sport and she expressed appreciation to the principal for lighting the "B" in recognition of all of the students. Mrs. Miller attended the Kauri Sue Hamilton School graduation with Ms. Richards and said it was a great experience. She said South Jordan Middle School had a rough time holding their Chalk the Walk event because of rain but they were finally able to do it and said it was amazing to see the work of the art classes. Mrs. Miller said the rain poured during the entire time that Eastlake Elementary School students participated in the 5K run fundraiser put on by the PTA but the students were troopers and kept going. Mrs. Miller shared a note addressed to the Board which she received from the JEA members of Eastlake Elementary thanking them for their support and hard work. She said it was great to receive a hand-written note from them. Mrs. Miller expressed appreciation to all District teachers and especially a few at South Jordan Middle School that helped her daughter this year with her transition from elementary to middle school. She said there are many teachers all over the District that build positive relationships with students and make a difference in their lives.

Mrs. Atwood attended the Principal's Reception and dinner at West Jordan High School last week and said there are amazing young people and families at that school and these students have an amazing future. She said it was announced that the senior class received just over \$3 million in scholarships and this is a result of the fantastic work going on at that school by teachers, administrators, and students. Mrs. Atwood said she picked up Mrs. Timpson, former administrator of schools, and took her to West Jordan Middle School to see the progress on the new building and it was interesting to see how the new school is being constructed next to

the old school and how they are making it work. She said while they were there they were able to see the student's chalk art on the sidewalks and this seemed to brighten Mrs. Timpson's day. Mrs. Atwood, along with Superintendent Johnson, visited West Jordan and Majestic Elementary Schools to visit with teachers and learn about their PLC work. She said she is always impressed with the work and collaboration in these PLC groups and thanked the teachers for allowing the Board to visit with them. Mrs. Atwood said this is an amazing time of year and she enjoys seeing all the accomplishments of the students. She expressed appreciation for being able to share in these successes even though it takes her away from her family.

Mr. Young said many of the schools he represents were scheduled for PLC visits during the last couple of weeks and he was grateful that he was able to attend them. He is amazed at the work that is happening in the classrooms and grateful for steady persistent leadership of the principals. He said he has been on the Board long enough to have seen some of the progress made by principals and it is a testament to him of the power of great leaders who care about the people they are leading, who have a vision for how those schools should be operating, and who patiently guide teachers along the way. He said he is thankful for amazing teachers who are willing to try new things and to impact the students in remarkable ways and it is a great privilege and honor to attend the PLC visits and recognize amazing work. He noted that what he has seen is the exact thing the Board wants to reward through its teacher grant program. Mr. Young expressed appreciation for the invitation from the Riverton High instrumental music department to attend the dinner dance and he encouraged anyone who received an invitation to attend. He said the event was fun for both students and adults. Mr. Young said the District has many wonderful talented kids and expressed appreciation for the invitations to participate in these activities. He noted for the Board's information that there will be a ceremonial dual ground breaking event for the new elementary and middle school in Bluffdale on Friday, May 25, at 11:30 a.m. He said the public is welcome to attend and the Board is excited to have these schools under construction.

Mr. Robinson said May is a busy month and it has been great to see the celebrations of outstanding teachers and staff and to listen to great school concerts and watch the performances of athletic teams. He said he was able to attend at least one of each of his school's School Community Council meetings and one of the great things he saw was how fair the process is for making year-round track changes. He expressed appreciation for the work of the School Community Councils, volunteers in schools, and teachers. Mr. Robinson said he attended the Herriman girl's lacrosse state championship game on Saturday and they placed second for the second year in a row. He said it was rewarding and satisfying to see them win because this is a program that he started in Herriman and it has been fantastic to see the growth of that sport. He thanked the Board for helping to transition lacrosse to a sanctioned sport. Mr. Robinson said last night he attended a meeting of the Herriman Community Awareness Group and said on May 17 they held an event to discuss suicide. On the evening of May 16 new principal assignments were announced and Mr. Quarnberg, current principal of Copper Hills High, was transferred to principal of Herriman High. He stated that within less than 24 hours Mr. Quarnberg had not only attended the event on the 17th, but he was one of the first to arrive and about the last to leave. Mr. Robinson said he received many compliments about Mr. Quarnberg about how engaging he was with the community and the community felt the same way about Cody Curtis. He expressed appreciation for the support and resources that Jordan District has given to that community as they sort through this difficult time. Mr. Robinson said after 25 years, his family will no longer have a student in elementary school because his youngest will start the seventh grade in August.

Mr. Dunford visited Terra Linda Elementary School to see the art museum they set up to display a year's worth of student art. They invited West Jordan High students to this event to draw pictures of students and it was incredibly impressive to watch high school students draw pictures of elementary school students. He said he is amazed at the talent of students in all the schools. Mr. Dunford said he wanted to honor Mr. Todd Quarnberg who has served Copper Hills High School relentlessly and no one will know all he has done for the students and families. He said he receives two to three texts from Mr. Quarnberg every week that provide him with updates on what is happening at the school and what impresses him the most is that Mr. Quarnberg attends every event and he doesn't know another administrator with a bigger heart or who is more involved in the lives of students. He said administrators like Mr. Quarnberg make it an honor to serve on the Board of Education for Jordan District. He added that the patrons in the Copper Hills Community are lamenting the loss of Mr. Quarnberg.

Mrs. Voorhies thanked the administration of Mountain Shadows for the invitation to attend the musical, *Madagascar*. She said Hayden Peak Elementary started a tradition of holding a cultural dance on the school lawn as a year-end event and her three kindergarten granddaughters were thrilled to take part in the dances. She said this year they had a bag-pipe performance and neighbors a half-mile away could enjoy it. She said the event was fun and the students had a good time. Mrs. Voorhies attended the West Hills choir concert and said the music was lovely and had a wonderful impact on her granddaughter. Mrs. Voorhies said she and Superintendent Johnson attended the Governor's Committee on Excellence in Education and it was gratifying to see people across the state who were interested in making education as good as it can be for students. She expressed appreciation for the opportunity to attend. Superintendent Johnson added that Mrs. Voorhies spoke on behalf of the Board at that event and was the only one who got a unanimous round of applause and a standing ovation for speaking about how important it is to have quality teachers in the classroom.

Patron Comments Regarding Non-Agenda Items

Alexandra Eframo asked everyone in attendance to bow their heads for a few seconds to count their blessings. She said she attended the Herriman meeting on suicide and was humbled and saddened by some of the discussion. She said more of an effort needs to be made to reach the children and find out why they want to commit suicide. She suggested that the discussion needs to start about God and love and kids need to be told ten times a day that they are loved. She suggested starting each class period with a one-minute moment for kids to count their blessings.

Kathryn Voutay, the mother of a Herriman High student that committed suicide, said she wanted to address the Board about student safety and awareness programs the State is putting in place. She expressed appreciation for the Board's support of her family and for the Board's decision to hire an employee to assist with helping students. She said she reached out to the new principal and offered her assistance with creating a positive program to address mental health issues and hopes that this can be done in conjunction with Herriman City and the community.

I. General Business – Consent Agenda

A. Motion to Approve Consent Agenda Items

1. Minutes

Minutes of the Board of Education meetings held April 24, May 8, and May 16, 2018, were presented to the Board of Education for approval.

2. LEA Specific Licensure for Employees

Names of individuals the District will be applying to the State Board of Education for an LEA-Specific Level 1 Competency-based license were presented to the Board of Education for approval.

3. Updates to Administrative Policies

- a. *AS67 Discipline of Students*
- b. *AS94 Student Discrimination and Harassment*
- c. *AA419 Student Conduct and Dress*

Copies of policies AS67, AS94, and AA419 are attached at the conclusion of these minutes. (Attachments 1, 2, and 3)

MOTION: It was moved by Marilyn Richards and seconded by Tracy J. Miller to approve Consent Agenda items A1 through A3, as recommended. The motion passed with a unanimous vote.

B. Motion to Accept Consent Agenda Items

1. **Expenditures**

Expenditures for the month of April 2018 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through April 30, 2018, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 4)

3. **Personnel – Licensed and Classified**

Personnel changes for the month of April 2018 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

MOTION: It was moved by Jen Atwood and seconded by Tracy J. Miller to accept Consent Agenda items B1 through B4, as recommended. The motion passed with a unanimous vote.

II. **Bid Recommendations**

A.	<u>School or Department</u> New Construction Copper Canyon Elementary	<u>Items for Bid</u> Playground Pit Upgrade
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<u>Bidders</u> DRD Paving LLC RASCO Construction Quality Time Recreation	<u>Amount of Bid</u> \$131,094.00
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Purpose: Replacement of playground pits.

Budget: New Construction/Capital Outlay

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, DRD Paving, LLC. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Jen Atwood and seconded by Bryce Dunford to approve the bid for playground pit upgrade, as recommended. The motion passed with a unanimous vote.

A.	<u>School or Department</u> Nutrition Services Riverside Elementary, Majestic Elementary South Jordan and Elkridge Middle Schools	<u>Items for Bid</u> Dishwasher Replacement
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<u>Bidders</u> Hunt Construction of Utah KHI Mechanical	<u>Amount of Bid</u> \$378,174.00
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Purpose: Replacement of dishwashers at four schools.

Budget: Nutrition Services

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Hunt Construction of Utah. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Marilyn Richards and seconded by Bryce Dunford to approve the bid for dishwasher replacement, as recommended. The motion passed with a unanimous vote.

C.	<u>School or Department</u> Central Warehouse	<u>Items for Bid</u> Colored Paper
	<u>Bidders</u> Veritiv Operating Company – State Contract PD403	<u>Amount of Bid</u> \$56,248.12

Purpose: Replenish colored paper supplies.

Budget: Inventory

Recommendation: It was recommended placing the orders with the state contract vendor, Veritiv Operating Company.

MOTION: It was moved by Tracy J. Miller and seconded by Jen Atwood to approve the bid for colored paper, as recommended. The motion passed with a unanimous vote.

III. **Special Business**

- A. **Recommendation and Possible Action to Approve the Purchase and Sale Agreement between the Board of Education of Jordan School District and DA1 Development Involving the Sale of Approximately .216 Acres of Property for \$45,000 Near the District's New Bluffdale School Sites**

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Matthew Young and seconded by Marilyn Richards to approve the Purchase and Sale Agreement between the Board of Education of Jordan School District and DA1 Development involving the sale of approximately .216 acres of property for \$45,000 near the District's new Bluffdale school sites. The motion passed with a unanimous vote.

- B. **Recommendation to Approve Revisions to Administrative Policy D206 *Formulation of Educational Criteria for School Buildings***

President Voorhies stated that this policy was created many years ago and contained a large list of criteria for the construction of new schools. Over the years this large list was replaced by other specification resources and the recommendation was made to eliminate the policy language except for the first paragraph.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Jen Atwood and seconded by Bryce Dunford to approve revisions to Administrative Policy D206 *Formulation of Educational Criteria for School Buildings*. The motion passed with a unanimous vote.

A copy of policy D206 *Formulation of Educational Criteria for School Buildings* is attached at the conclusion of these minutes. (Attachment 5)

C. Recommendation to Approve Revisions to Administrative Policy AA443 *Student Clubs*

President Voorhies said the Board received recommendations from a committee that reviewed this policy for changes that better define student clubs.

Public Comment

Mark Robbins, a representative of the Herriman boy's volley ball club and other school clubs, said demand for this sport is growing as evidenced by the number of teams that have been organized. He said as the sport increases in the number of participants, there is a greater need for facilities and the cost to rent the school gymnasiums has been unaffordable. He said he found that the County gets a better rate than they do and asked to have the non-curricular club rates be more in line with the County's rates.

MOTION: It was moved by Bryce Dunford and seconded by Marilyn Richards to approve revisions to Administrative Policy AA443, *Student Clubs*.

Mrs. Miller made a recommendation to change the beginning date of the application window in item II.B from September 1 to August 15 to allow additional time for students to organize a club and be ready on the first day of the school year. She made the following motion:

MOTION: It was moved by Tracy J. Miller and seconded by Darrell Robinson to amend the application window listed in item II.B from September 1 to August 15 in Administrative Policy AA443, *Student Clubs*.

Mr. Robinson asked Mr. Sorensen, administrator of schools, to explain for the public record why there is a window. Mr. Sorensen stated that the application window provides a specific time frame for students to organize and plan for a school club. He also noted that clubs are renewed annually and this application and renewal window helps to facilitate the process.

Vote on the Motion to Approve the Language Change

President Voorhies called for a vote on Mrs. Miller's motion to amend the beginning date of the application window from September 1 to August 15. The motion passed with a vote of six to one. Mr. Dunford cast the dissenting vote.

Vote on the Motion to Approve Policy AA443, *Student Clubs*

President Voorhies called for a vote to approve policy AA443. The motion passed with a unanimous vote.

Mr. Young expressed appreciation to those who served on the committee to revise this policy and stated that it was not an easy experience and they dealt with difficult issues that many people felt very passionate about. He said the District has a better policy because of the work of the committee and while it is not perfect, it provides a framework and path for solving unique issues. He said he has the utmost confidence that future issues can be solved using this framework.

Mr. Robinson asked to have the facility rental part of this policy included in future discussions of the Board. President Voorhies asked Mrs. Atwood, Board secretary, to add this item to a future study session agenda.

A copy of Policy AA443, *Student Clubs*, is attached at the conclusion of these minutes. (Attachment 6)

D. Consideration to Approve Revisions to Board Policy E404 *Safety and Security*

President Voorhies stated that revisions were made to policy E404 to increase with specificity the procedures related to student mental health.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Tracy J. Miller and seconded by Marilyn Richards to approve revisions to Board Policy E404 *Safety and Security*. The motion passed with a unanimous vote.

A copy of Policy E404 *Safety and Security* is attached at the conclusion of these minutes. (Attachment 7)

E. **Consideration to Approve LAND Trust Plan for Real Salt Lake Academy**

President Voorhies stated that it is the Board's responsibility as the chartering organization to approve the LAND Trust Plan for Real Salt Lake Academy and noted that representatives of the Academy made a presentation to the Board during study session.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Matthew Young and seconded by Darrell Robinson to approve the LAND Trust Plan for Real Salt Lake Academy. The motion passed with a unanimous vote.

F. **Recommendation to Approve Revised 2018-19 Calendar to Include Licensed Professional Development Day**

Dr. Anthony Godfrey, associate superintendent, stated that if the calendar change is approved, the teacher contract will begin one day earlier in order to accommodate the District-directed professional development day approved in the negotiations process between the Jordan Education Association and the Board of Education. He also noted that information will be sent to teachers within the next few days informing them of the change and instructing them on how accommodations can be made in the event they have verified vacation or other plans that conflict with the new start date.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Jen Atwood and seconded by Darrell Robinson to approve the revised 2018-19 calendar to include a licensed professional development day. The motion passed with a unanimous vote.

Copies of the revised 2018-19 calendars are attached at the conclusion of these minutes. (Attachment 8)

IV. **Information Items**

A. **Superintendent's Report**

Superintendent Johnson stated that Amanda Dickson, a parent of students attending Jordan Hills Elementary School, submitted her name to the Board of the Utah Parent's Center as a potential member of the Board of that organization. She noted that the Center is a provider of essential information, training, and support for families and individuals with disabilities and special needs

and her role will be to help them understand what a “reasonable accommodation” means when writing an IEP. She said meetings are held during the day but the assignment will require only a minimal amount of time. She invited Board input about whether she should accept the invitation. Board members agreed to have her serve on this Board.

Dr. Johnson provided an update on teaching positions that still need to be filled for the 2018-19 school year. She stated that in secondary schools there are 56 open positions, 40 of which are in middle schools and most of which are in the areas of math and science. In elementary schools there are a total of 31 open positions, with high needs areas being in Special Education and Dual Language Immersion. Dr. Johnson reported that the Ends policies commitment to hire 36 psychologists in order to provide one in every elementary school is progressing and there are only seven positions remaining to be filled.

Superintendent Johnson invited Mr. Thomas, administrator of Auxiliary Services, Mr. Bergera, staff assistant for Auxiliary Services, and Mr. Lance Everill, manager of Facility Operations, to make a presentation.

B. Safety and Security

Mr. Paul Bergera, staff assistant for Auxiliary Services, said at the recent Parent University a timeline was presented for some of the things Jordan District has done to insure the safety of students in school buildings and noted that the District’s Safety and Security team are ready to introduce the next phase of this process. He introduced Lt. Matt Pennington, South Jordan Police Department, and Captain Bret Fossum, Unified Fire Authority, and said Lt. Pennington brought forward a proposal about 18 months ago to create a standardized common language and strategy for dealing with active shooters or violent situations in schools. His concept is to teach students and school personnel to “Avoid, Deny, and Defend.” This concept was presented to Cabinet members for their input and was also presented to the officials at each of the municipalities within the District to solicit their buy-in and input. He said if the Board approves this program it will be presented to teachers and administrators over the summer months. He invited Lt. Pennington to discuss the program.

Lt. Pennington stated that about two years ago he received a certification in Civilian Response to Active Shooter Events and it was during this certification that he learned about the Avoid, Deny and Defend terms and how these can be taught to students and school personnel. He described the three terms and how they would be used in an active shooter situations: To “avoid” is to get students out of the school or away from the situation if possible. If they are unable to avoid the situation, then they should work to “deny” the shooter access to their location as in the lock-out that is being practiced in schools. In the worst case scenario, if students or school personnel are in a position where they have to “defend” themselves, they should do so. He said a presentation has been created and will be provided to administrators and teachers. He also noted that the District has put together a slightly different presentation specific to students.

Captain Fossum discussed Stop the Bleeding which is a tactical emergency critical care program. He noted that Unified Fire chartered with Salt lake County Government to provide emergency management for the government. Last fall Salt Lake County Emergency Management received a very large grant for developing a complex coordinated terror attack plan and one piece of the grant included a training program for the civilian population. He said two things have been learned from after-action reviews of terror attacks: 1) those that want to help aren’t trained to help and 2) those that are trained to help don’t have the equipment needed. He said the grant does not allow for the funding of hard or soft goods but it does allow for training of civilians. He said the training program they developed is called, Immediate Responder Civilian Care and Training, and they are working collaboratively with law enforcement and fire agencies within the Valley to provide this training to the civilian population. For the School District, the plan is to provide this training to teachers and administrators which will give them the skills to perform life-saving procedures during that gap between the start of a situation and when emergency personnel arrive.

Mr. Young asked for information about what equipment and supplies would need to be purchased by the District. Captain Fossum said discussions with the District Safety and Security Team included providing a small kit for each classroom. Mr. Bergera added that the team discussed starting the implementation by having one of the larger kits located near the AED equipment in each school and then begin working with school PTAs to have them raise funds for classroom kits which would make it a community effort.

Mr. Bergera stated that the training will begin in August for administrators and then Captain Fossum's team will visit individual schools to train teachers. Board members were invited to participate in the training as well.

Mr. Larsen, business administrator, stated that this is an important plan for insuring the health and well-being of students and funds can be made available to purchase the kits to place in each school.

Board members agreed that implementation is extremely important and expressed appreciation to Captain Fossum and Lt. Pennington for their foresight in obtaining the grant. Mrs. Atwood, Board secretary, said she would put this item on a future agenda for approval by the Board.

Superintendent Johnson expressed appreciation for the support and expertise of the law enforcement and fire agencies and their collaboration with the District.

V. **Discussion Items**

A. **Board Member Committee Reports and Comments**

1. **District/Community Council Board Advisory Committee**

Mr. Robinson said the Community Council Committee will be meeting soon and he will make a report at a later date. Mr. Robinson said he attended a meeting of the Salt Lake County Parks and Recreation Board as a representative of the Board.

2. **Facilities Board Advisory Committee**

Mrs. Atwood said since the last time she reported, the Facilities Committee has met twice. Mayor Riding attended the first of those meetings and they were able to share information with him about the responsibilities of the Facilities Committee and he shared information about the growth of the City of West Jordan. She stated that the second meeting of the Committee included Mayor Ramsey of South Jordan City and the topic was similar to the discussion with Mayor Riding. In response to a question from Mr. Young, Mrs. Atwood noted that Mayors Riding and Ramsey expressed an interest in meeting with the Facilities Committee which is why the meetings were scheduled. She also noted that the Facilities Committee would like to invite all mayors on a quarterly basis to meet with them and will be having a discussion in the next meeting about extending this invitation.

Mrs. Atwood noted that a meeting has been scheduled and noticed for June 5, 2018, at 2:00 p.m. in the Presentation Room of Auxiliary Services to share the results of the Facilities Rental and Recommendations for Improvement audit.

3. **District Finance and Audit Board Advisory Committee**

Mr. Dunford said the Finance Committee wanted the Board and the public to be aware of two issues that will be addressed in the June Board meeting. One will be a priority change to the Bond related to purchases of equipment. He said currently every piece of equipment purchased with bond funds requires the keeping of records for 28 years and the Finance

Committee will be proposing a change in the priority list to purchase land with bond funds and purchase equipment with Capital Outlay funds. The second issue is related to the PTIF (Public Treasurer's Investment Fund). He noted that District funds are kept in the PTIF and PTIF is asking for Board action to approve the appointment of four District personnel who will have access to the funds and who can create and delete accounts. He said the consent agenda in June will include an item for Board approval of a document signed by President Voorhies identifying these four individuals. He also noted that if any of these four individuals perform account changes, the other three will be notified.

4. Legislative/Community Relations Board Advisory Committee

Mrs. Miller stated that she didn't have any Committee items to report but she wanted to make the Board aware that the legislature entered into a compromise with Our Schools Now and part of the agreement is to include a gas tax increase on the ballot in the fall. If it passes, the money will go into a TSSA account but this hasn't as yet been clearly defined. She added that another part of the compromise includes other money that will go to the TSSA account and there will need to be legislation next year to define how the money is distributed to schools. Mrs. Miller said USBA would like to support the gas tax being on the ballot so they can be part of the conversation, but they would not represent the boards of each district and asked for Board input on this idea.

Mr. Young expressed that this would be akin to Superintendent Johnson taking a position in the name of the District without asking the Board for input or approval. He said he doesn't feel it is appropriate for USBA to take this position just for a seat at the table without surveying the USBA membership.

President Voorhies asked to have this matter placed on a future study session agenda for further discussion and to communicate to USBA that the Jordan Board is not comfortable with them taking a position without the members of USBA agreeing to a position.

5. Innovations in Education Board Advisory Committee

Mr. Young said his Committee will take on the responsibility, as discussed in study session, of creating definitions for the school grading process. Mr. Young said with the announcement of the administrative changes he wondered whether there would be changes in committee assignments at the administrative level. Dr. Johnson responded that this would not necessarily be needed but could be on an as needed basis.

6. Utah High School Activities Association (UHSAA)

Ms. Richards said she is continuing her work on the UHSAA Realignment Committee and she has attended all of the region meetings for which she is responsible and has been able to get to know the administrators and obtain their input. She said it will be interesting to see how the boundary and realignment processes work together.

7. Other Committee Reports

Mrs. Voorhies said she has been attending the Western Growth Coalition meetings and yesterday two hours was spent developing a strategic plan to build legislative priorities for the community. She said the meeting was productive and she will present more information to the Board as specific plans are made to help the west side of the valley with transportation and infrastructure.

At 9:15 p.m., President Voorhies declared the meeting adjourned and announced that the Board would return to study session.

STUDY SESSION, Continued

Those recognized or signed-in as present:
Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Scott Thomas, Administrator of Auxiliary Services
Jeri Clayton, Administrative Assistant

President Voorhies presided and conducted. The Board of Education continued its study session to discuss the following:

F. Recognition of Individual Students

Mr. Darrell Robinson made the recommendation to have Board members take time in each regular session Board meeting to recognize students for accomplishments and great achievements. He said many other school boards do this and he believes that Jordan should as well.

President Voorhies asked Mr. Robinson to have his Community Council Advisory Committee discuss in their next meeting specific ways to recognize students and bring those suggestions to the Board for review and discussion at a future study session.

MOTION: At 9:36 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:
Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Scott Thomas, Administrator of Auxiliary Services

President Voorhies presided and conducted. The Board of Education met in a closed session to discuss property. The closed session discussion was recorded and archived.

MOTION: At 10:06 p.m., it was moved by Jen Atwood and seconded by Bryce Dunford to adjourn the meeting. The motion passed with a unanimous vote.

/jc
Attachments

SUBJECT: DISCIPLINE OF STUDENTS

I. Board Directive

The Board recognizes that student discipline is essential to further the educational process and provide an environment conducive to learning. The Board authorizes the Administration to take appropriate action to preserve order among the students and staff and to protect school property. Acts of violence, use or possession of a weapon or facsimile, criminal behavior, and gang activity in or about District schools, property, or activities shall be dealt with in accordance with District policy and the law.

(See [Utah Code §53G-8-202](#))

II. Administrative Policy

The Administration shall take appropriate disciplinary action when students engage in activities which disrupt the educational environment, threaten or harm persons or property, or disrupt school activities. This policy shall be administered according to the following administrative policy provisions.

A. Student Code of Conduct

1. The school administrator shall develop a student code of conduct in cooperation with faculty, parents, and students. The school code of conduct shall be consistent with this policy and with [Policy AA419 – Student Conduct and Dress](#).
2. Each school's policies and student code of conduct shall be reviewed by the appropriate Administrator of Schools and placed on file at the District Office. A copy of the school policies and student code of conduct, as amended each year, shall be distributed to students and/or parents prior to or during the first week of school each year. Students enrolling after the beginning of the school year shall be provided a copy of the school policies and student code of conduct at the time of registration. Teachers will be given a copy of the student code of conduct prior to the beginning of the school year.
3. The student code of conduct shall be posted in a prominent location in the school.

B. Dangerous or Disruptive Conduct

The following conduct is defined as "dangerous or disruptive conduct" and is prohibited on school property, at school-sponsored activities, or while traveling in school-funded or school-dispatched vehicles.

1. Possessing (regardless of intent), using, selling or attempting to possess, use or sell any firearm, weapon, knife, explosive device, noxious or flammable material, firework, chemical weapon (i.e. mace, pepper spray), martial arts weapon or other instrument including those which eject a projectile or substance of any kind, or any replica or facsimile of any of the above, whether functional or nonfunctional, whether designed for use as a weapon or for some other use.
2. Causing, or attempting, threatening or conspiring to cause damage to personal or real property, or causing or attempting, threatening or conspiring to cause harm to a person through:
 - a. Possession or distribution of drugs or alcoholic beverages. (See [Policy AS90 – Drugs and Alcohol](#))

SUBJECT: DISCIPLINE OF STUDENTS

- b. Harassment – repeatedly communicating to another individual, in a demeaning or disparaging manner, statements that contribute to a hostile learning environment of the student.
- c. Retaliation – means an act or communication intended as retribution against a person for reporting bullying or hazing, or to improperly influence the investigation of, or the response to, a report of bullying or hazing.
- d. Sexual harassment or fabrication of sexual harassment charges with malicious intent to defame character.
- e. Arson—the willful and malicious destruction of any part of a building or its contents or occupants by use of fire or explosive.
- f. Burglary—breaking, entering or remaining in a structure without authorization during the hours when the premises are closed to students.
- g. Theft/Larceny/Stealing—the intentional unlawful taking and/or carrying away of property belonging to or in the lawful possession or custody of another.
- h. Criminal Mischief—willful or malicious injury or damage in excess of \$300 to public property or to real or personal property belonging to another.
- i. Battery—the unlawful and intentional touching or striking of another person against his or her will.
- j. Assault—placing another person in fear or apprehension of a harmful or offensive touching, whether or not a touching is actually intended.
- k. Hazing—(See [Policy AS95 – Conduct Related to School Activities](#))
- l. Vandalism—willfully defacing, cutting, marring, injuring, damaging, or losing school or staff property. Student(s) may not participate in graduation exercises until the student or the student's parent(s)/guardian has paid for the damage or made appropriate restitution.
- m. Gang-related Activity—dangerous or disruptive activity, which may include but is not necessarily limited to the following:
 - (1) wearing, possessing, using, distributing, displaying or selling any clothing, jewelry, emblem, badge, symbol, sign or other things which evidence membership in a gang;
 - (2) using a name which is associated with or attributable to a gang; or
 - (3) designating turf or an area for gang activities, occupation, or ownership.
- n. Bullying—aggressive behavior that is intentional and that involves an imbalance of power or strength. A student is being bullied or victimized when he or she is exposed, repeatedly and over time, to negative actions on the part of one or more students. Student assessment of the prevalence of bullying in schools shall take place. In addition, schools must provide bullying training to new participants in school-sponsored athletic programs, both curricular and extracurricular, and training every three (3) years for ALL participants. “Participants” means students, employees, and coaches. Training

SUBJECT: DISCIPLINE OF STUDENTS

curriculum outlines, schedules, and participant lists must be maintained by each school and provided to the Administrator of Schools upon request.

- (1) physical bullying: hitting and/or punching
 - (2) verbal bullying: teasing or name calling
 - (3) non-verbal or emotional bullying: intimidation through gestures, social exclusion and relational aggression
 - (4) cyber-bullying: sending insulting, threatening or harassing messages by phone or computer, or electronic messaging
- o. Involvement in any activity which violates federal, state or local law or regulation, disrupting normal school proceedings, or causing, or attempting, threatening or conspiring to cause other students to violate federal, state or local law or regulation or to disrupt school proceedings, or attempting, threatening or conspiring to do any of these. These activities include, but are not limited to: extortion, forgery, lewdness, and distributing obscene materials including the sharing of pornography and “sexting.”
3. Students with prior knowledge of dangerous or disruptive behavior have the duty to report such behavior to school administration. Students that fail to report such behavior are subject to appropriate disciplinary sanctions. False reports of bullying, cyber-bullying, harassment, hazing, or retaliation are prohibited.

C. Due Process Procedures and Disciplinary Action

Due process is an administrative procedure followed when continued attendance of a student is in question. Fairness and reasonableness in disciplinary actions are to be maintained in all proceedings.

1. The following disciplinary actions shall be taken in response to any serious violation which threatens or does harm to school property, to persons associated with the school, or their property, that involves the possession, control, use, or threatened use of a real or look-alike weapon, explosive, noxious or flammable material, with intent to intimidate another person or to disrupt normal school activities, regardless of where it occurs ([USC §53G-8-205](#))
 - a. Immediately suspend the student from school.
 - b. As soon as possible following the incident, a local school administrator shall investigate and schedule a conference with the student and parent(s)/guardian.
 - c. The school administration recommends a disciplinary sanction and interventions consistent with similarly situated students committing a similar violation of the code of conduct. Should the disciplinary sanction include a removal from school for more than ten days, or a change of location, such sanction must be approved by the superintendent’s designee prior to imposing the sanction.
 - d. The parent(s)/guardian shall be notified of the student’s right to a due process hearing which shall be conducted according to the procedures outlined under item D. of this policy.
 - e. The superintendent or the superintendent’s designee shall review all one-year expulsions and prepare a report for the Board of Education annually.

SUBJECT: DISCIPLINE OF STUDENTS

2. The following actions will be taken for other violations of this policy:
 - a. Immediately remove the student from the scene of the violation.
 - b. As soon as possible following the incident, a local school administrator shall investigate and document the charges and schedule a conference with the student involved. At this conference, the student may be suspended pending the informal parent conference.
 - c. If the issue cannot be immediately resolved, a local school administrator shall invite the parent(s)/guardian to an informal conference where information can be presented on behalf of the student.
 - (1) This informal conference shall take place at the first reasonable opportunity. In most instances this conference should take place within three school days of the incident.
 - (2) At the informal conference, the charges shall be explained and supporting evidence reviewed.
 - d. **PARENTAL NOTIFICATION OF DISRUPTIVE BEHAVIOR**

If a student engages in disruptive behavior 1) three times not resulting in suspension, or 2) anytime a student is suspended, the parents shall be notified in person (or by certified mail).

Following the informal conference and prior to suspending a student for repeated acts of disruptive behavior which are not of such a nature to warrant immediate removal, good faith efforts to implement a remedial discipline plan should be made. Should a disciplinary sanction be determined appropriate, alternatives to suspension should be considered before imposing a suspension from school attendance. A local school administrator shall take appropriate disciplinary action which interventions and/or disciplinary sanctions may include one or more of the following:
 - e. **INTERVENTIONS**

Referral to:

 - (1) anger management/self-discipline classes;
 - (2) court/ law enforcement agency;
 - (3) school guidance specialist;
 - (4) Jordan Family Education Center;
 - (5) First Offenders program; or
 - (6) Division of Family Services, Child Protective Services or other agency.
 - f. **SANCTIONS**
 - (1) behavior contract;
 - (2) community or school service;
 - (3) inter-class timeout;
 - (4) in-school suspension;

SUBJECT: DISCIPLINE OF STUDENTS

- (5) lunch/after-school detention;
 - (6) restitution for damage/harm;
 - (7) parent/guardian attending class with student (requires teacher permission).
- g. **SUSPENSION**
- (1) Short-term suspension less than or equal to 10 days
 - (a) One to two days suspension: makeup homework shall be made available to students upon return to school. Students will be given one week to complete the assignments and turn them in to the teacher.
 - (b) Three to less than or equal to 10 days suspension: parents can make arrangements for makeup work during the suspension period.
 - (2) Suspension to a District-level hearing (suspension from all school services and activities, including receiving homework).
 - (3) Students serving a suspension from school are prohibited from being on school property and participating in school-sponsored activities.
- h. **CITATION FOR HABITUAL DISRUPTION**
- If a student engages in disruptive behavior 1) six times not resulting in suspension, or 2) three times not resulting in suspension plus one time resulting in suspension, or 3) two times resulting in suspensions, the student will be issued a “Habitual Disruptive Student Behavior Citation” and shall be referred to the juvenile court for violation. Within five days after the day on which the citation is issued, the school administration shall provide documentation to the parent, of the efforts made by the school to attempt to resolve the students’ disruptive behavior.
- 3. In accordance with state law, a local school administrator may suspend a student for up to 10 school days. If a local school administrator recommends that the student be suspended for longer than 10 days, the administrator shall notify the parent(s)/guardian that they must request a District-level hearing to review the recommendation.
 - a. If a District-level hearing is requested, the local school administrator shall promptly notify the District compliance officer.
 - b. If requested, the hearing shall be conducted according to the procedures outlined under item D. of this policy.
 - c. The parent(s)/guardian shall be notified of the right to appeal the decision of the District-level hearing to the Board of Education.
 - 4. A security or police officer may be invited to a due process hearing or any other phase of the student disciplinary action whenever a local school administrator or District administrator deems it necessary for safety.
 - 5. Students suspended to a District-level hearing shall be required to leave the school campus as soon as the local school administrator can transfer custody to the parent(s)/guardian or other authorized individual.

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6. Any student who has been expelled from a public school within a preceding 12-month period may be denied enrollment in Jordan School District.
 7. The policy for student disciplinary action and due process shall apply to students with disabilities only to the extent permissible under the law.
 - a. Students with disabilities are subject to the one-year expulsion imposed for violations involving fire arms, explosives, and flammable materials (real, look-alike or pretended).
 - b. Students with disabilities who are studying under an Individual Education Plan (IEP) may not be expelled or have their school placement changed without a hearing of the IEP committee except for violations involving weapons, drugs or serious bodily injury (consistent with the [Individuals with Disabilities Education Act of 2004](#)).
- D. District-Level Hearings and Right of Appeal
1. The parent(s)/guardian must contact the Student Intervention Office to schedule the hearing prior to the tenth day of the student suspension.
 2. The superintendent or the superintendent's designee shall appoint a District administrator to conduct the hearing.
 3. The District administrator shall schedule the hearing with the student and the parent(s)/guardian.
 4. The District administrator, with the assistance of one or two other designated staff members, shall conduct the hearing at the appointed time and place. The District and the student may each be represented by a person of their choice. The school suspending the student shall be represented by an administrator and, when applicable, by a representative of the student's IEP team.
 5. At the hearing, each side may make statements and present evidence relevant to the issues.
 6. The hearing shall result in one of the following determinations:
 - a. Any disciplinary action already imposed is rescinded and the student returned to school.
 - b. The appropriateness of the school's disciplinary action is affirmed.
 - c. The student is suspended for a total of 10 days and returned to school thereafter.
 - d. The student is suspended from the current school for one or more semesters and may be transferred to another District school or to an alternative school assignment.
 - (1) Placement at a school other than the boundary school will be reviewed at the end of the school year or following one semester of suspension whichever comes first.
 - (2) A choice of two school assignments other than the current school shall be offered.
 - (a) In the event the Superintendent of Schools is notified by the Juvenile Court that a student has violated [Title 76, Chapter 10, Part 5, Weapons](#), the Superintendent shall notify the principal or a designee of such finding within five days.
 - (b) In the event a student is transferred to another District school or an alternative school assignment because of acts constituting assault, possession of weapons, or gang behavior, the principal of the receiving school will be informed of the nature of the offense committed by the student.

SUBJECT: DISCIPLINE OF STUDENTS

- (c) All private information contained in a student file or maintained by the school district about a student shall be available for review only by the school district administrative personnel. Notifications received from the Juvenile Court by the school district shall be forwarded to the principal of each school within five (5) days after receipt of such information. The principal may provide the information to school counselors who the principal deems to have a current need to know. The principal may inform educators who will be teaching the student about any disciplinary action taken against such student for conduct that posed a significant risk to the safety or well-being of the student, other students, or other members of the school community. The principal may inform educators who will be teaching the student about the student's involvement in other dangerous or disruptive behavior, as defined in Section II B, C and D of this policy.
- (d) Any employee receiving information from the principal pursuant to this policy shall not disclose it to any other person. Information regarding students may be disclosed only to persons authorized to receive it under the provisions of FERPA. (See Policy [AS61 – Student Records](#))
- (3) Home instruction under Policy [AS82 – Home and Hospital Instruction](#) may also be offered as an alternative.
- (4) The parent(s)/guardian shall select the student's school assignment from among the options offered. If all options are declined, the Appeals Committee shall determine the student's school assignment.
- (5) The student's school assignment cannot be appealed to the Board of Education.
- e. The student is suspended from all District schools for one or more semesters and transferred to home instruction as provided under Policy [AS82 – Home and Hospital Instruction](#).
- f. The student is expelled from all District schools for up to one school year with no instruction provided by the District.
- 7. The determination of the hearing shall be mailed to the student's parent(s)/guardian within five working days following the hearing.
- 8. A record of all expelled students shall be kept and a notation of the expulsion attached to the individual student's grade transcript.
- 9. In accordance with state law, if a student is suspended (or in the event of a Safe Schools violation, expelled) from a Jordan School District school for more than 10 school days, the parent(s)/guardian is responsible for undertaking an alternative education plan which will ensure that the student's education continues during the period of suspension or expulsion. Costs for educational services which are not provided by the District are the responsibility of the student's parent(s)/guardian.

SUBJECT: DISCIPLINE OF STUDENTS

E. Appeals to the Board of Education

1. The final determination, with the exception of the student's school assignment, may be appealed to the Board of Education.
2. A written appeal must be submitted to the superintendent within 10 days of the day the determination of the hearing is mailed to the student.
3. The Board shall review the determination, the evidence presented at the hearing, and documents submitted by the student's family. (An additional hearing shall not be held.)
4. The Board may affirm the determination, amend the determination, or affirm the determination in part and amend in part.
5. The Board's written decision shall be issued within 21 working days of receipt of the student's written appeal.

Revision History: 9/28/10, 2/14/12, 2/25/14

Utah Recodification 5/2018

JORDAN SCHOOL DISTRICT

Statement of

P O L I C Y

Number - AS94

Effective - 11/9/93

Revision - 5/22/18

Reviewed-

Page - 1 of 4

 SUBJECT: STUDENT DISCRIMINATION AND HARASSMENT

I. Board Directive

Jordan School District is committed to providing an educational environment that is free from illegal harassment and other forms of discrimination based upon sex, race, color, ethnic background, national origin, religion, gender, creed, age, citizenship, or disability. The Board, therefore, delegates to the District Administration responsibility for establishing policy regarding student discrimination and harassment.

II. Administrative Policy

No student or employee of the Jordan School District may engage in illegally harassing conduct that creates a hostile learning environment for students or staff of the district. It is the policy of Jordan School District to provide fair, expeditious and uniform procedures for investigation and resolution of claims of illegal harassment or discrimination.

A. Definitions

1. Clearly Offensive Conduct: That conduct, be it verbal or nonverbal, which when perceived in its overall context, would be taken by a reasonable person, similarly situated, to be strongly objectionable.
2. Complainant: A person who files a written or oral complaint about illegal harassment.
3. Compliance Officer: Person or persons designated by the Superintendent to receive and process complaints of discrimination.
4. Confront: To have a face-to-face discussion and/or contact regarding specific matters.
5. Demeaning or Derisive Behavior: Behavior which substantially lowers the status, dignity or standing of another individual, or which insults or otherwise belittles or shows contempt for another individual.
6. Disability: An individual's physical or mental impairment that substantially limits one or more major life activities, a record of such an impairment, or being regarded as having such an impairment.
7. Discrimination: Conduct, including words or gestures and other actions, which adversely affects a student's learning environment or results in disparate treatment based upon their immutable characteristics such as sex, race, color, ethnic background, national origin, religion, gender, creed, age, citizenship, or disability.
8. Harassment: Unwelcome conduct of an offensive nature that is demeaning or derisive or occurs substantially because of the race, color, ethnic background, national origin, religion, gender, creed, age, citizenship or disability and which creates a hostile educational environment. Harassment shall include one or more of the three levels described below. If conduct is clearly offensive only one incident may be necessary to establish harassment:
 - a. Level One—Generalized Harassment: Includes intentional behavior directed at an entire group which is based on demeaning or derisive stereotypes, and is so severe or pervasive that it creates a hostile learning environment.
Examples include comments or jokes, physical gestures or visual displays such as posters, etc.
 - b. Level Two—Individually Targeted Harassment: Includes intentional, non-criminal behavior which is targeted at an individual or particular members of a group, which can be verbal, physical or visual that is so severe or pervasive that it adversely affects the learning environment.

SUBJECT: STUDENT DISCRIMINATION AND HARASSMENT

Examples include negative or offensive comments, jokes, suggestions or gestures directed to an individual's or group's race, ethnicity or national origin.

- c. Level Three—Criminal Harassment: Harassing behavior which violates state or federal criminal statutes.

Examples include criminal harassment, criminal assault, sexual assault, rape, criminal mischief, stalking, arson or trespass.

- 9. Respondent: A person named in a discrimination complaint as having engaged in or being responsible for, a discriminatory act or omission.
- 10. Retaliation: Any form or sanction, restraint, coercion, discrimination or adverse treatment against a person because that person has asserted, or has assisted another person to assert, a discrimination complaint in either a formal or informal manner with the district, or with any state or federal agency, or because that person has testified, assisted or participated in any manner in an investigation, proceeding or hearing related to a discrimination complaint.
- 11. Sexual Harassment: A form of sex (gender) discrimination. It consists of unwelcome sexual advances, requests for sexual favors, and/or other verbal or physical conduct of a sexual nature that is based on one or more of the following conditions.
 - a. Submission to such conduct is made either explicitly or implicitly as a term or condition to educational benefit.
 - b. Submission to or rejection of such conduct by a student is used as the basis for decisions affecting the student's educational program.
 - c. Such conduct has the purpose or effect of unreasonably interfering with a student's educational performance or creating an intimidating, hostile, or offensive learning environment.
 - d. There are two types of sexual harassment:
 - i. Hostile Environment: The three levels of hostile environment are the same as those listed for other harassment; e.g., generalized harassment, individually targeted harassment, and criminal harassment.
 - ii. Harassment that culminates in a tangible action which alters the conditions of the educational programs (previously called quid pro quo).

B. Complaint Procedure

- 1. Any student or employee who knows of a violation of this policy is expected to report such conduct to a teacher, administrator or the District Compliance Officer.
- 2. The initial allegation of harassment may be submitted either orally or in writing.
- 3. Complaints must be made to the immediate supervisor/administrator or the District Compliance Officer within 45 calendar days after the date of the alleged act of discrimination.

C. Complaint and Investigative Procedures

- 1. The following procedure is available for those who believe they are victims of harassment or discrimination, or who witness such acts:

SUBJECT: STUDENT DISCRIMINATION AND HARASSMENT

- a. Seek to resolve issue directly with the accused.
- b. Seek to resolve issues through administrative personnel.
- c. Register a formal complaint with the District Compliance Officer who will initiate an investigation.
2. If an investigation reveals evidence of criminal conduct, the matter will be referred to local law enforcement. The district will conduct its own internal investigation independent of law enforcement officials.
3. All investigations will be treated with discretion to protect the privacy of those involved. All efforts will be made to treat the information confidentially; however, absolute confidentiality of all information obtained through an investigation cannot be guaranteed.
4. The accused may not contact the alleged victim during an investigation without intervention by the district and with the permission of the complainant.
5. When conducting investigations, the District Compliance Officer shall disclose his/her role as a neutral investigator rather than an advocate for any party. The extent of the investigation will be determined, among other factors, by the nature and severity of the charges.
6. An investigation shall be completed as quickly as practicable, but within 30 days of receipt of the complaint, unless extenuating circumstances require a longer period. All parties shall be notified of the extension of time.
7. Within 10 working days of the conclusion of the investigation, the District Compliance Officer shall provide all parties a written disposition of the complaint.
8. The parties will then have 10 working days to provide written responses to the report and have them considered by the District Compliance Officer.

D. Retaliation

Retaliation under this policy is prohibited. Individuals found to have engaged in retaliatory conduct will face disciplinary action, up to and including termination.

E. Records

Records of all discrimination or harassment complaints shall be maintained by the District Compliance Officer. The records will be kept in a separate and confidential file as required by GRAMA. Information gathered, developed and documented in the investigation will be regarded as a protected record.

F. Outside Reporting Procedures

Nothing in this policy shall prohibit a person from filing an education discrimination claim with the Office of Civil Rights: Department of Education, Region VIII, Federal Office Building, 1244 Speer Blvd., Suite #310, Denver, CO 80204-3582.

G. Actions to Include When Appropriate

1. Procedures for protecting the victim and other involved individuals from being subjected to:
 - a) further harassment or discrimination
 - b) retaliation for reporting harassment or discrimination

SUBJECT: STUDENT DISCRIMINATION AND HARASSMENT

2. Referral of victim and/or aggressor to school psychologist, counselor, or other appropriate support personnel
3. Procedures for a fair and timely opportunity for the accused to explain the accusations and defend his/her actions prior to student discipline.
4. Incidents of harassment, discrimination, and retaliation will be reported to the Superintendent or Superintendent's designee.
5. Students engaging in harassment or discrimination are subject to District Policy [AS67 — Discipline of Students](#).

Revision history: 10/3/2000, 5/28/13

JORDAN SCHOOL DISTRICT

Statement of

P O L I C Y

Number - AA419

Effective - 5/14/74

Revision - 5/22/18

Reviewed - 1/27/15

Page - 1 of 4

 SUBJECT: STUDENT CONDUCT AND DRESS

I. Board Directive

Jordan District schools are to provide a safe, wholesome, healthy educational environment where academic learning, personal development, and a sense of pride and accomplishment can flourish. Part of the educational process is learning self discipline and appropriate behavior. Therefore, it is the philosophy of the Jordan School District Board of Education to enforce all Utah laws related to conduct on school premises and school buses and to see that students are taught to preserve public property including all school facilities and equipment.

The Board also recognizes that dress and grooming seriously affect the behavior of students attending school and may also impact sanitation and safety conditions. Because experience has demonstrated that the learning atmosphere is improved when students both look and act appropriately, the Board hereby authorizes establishment of standards of student conduct, dress, and grooming. The Board delegates to the Administration responsibility to see that each school adheres to the conduct, dress, and grooming standards established in the provisions of this policy in a consistent manner. Further, all District and school staff members shall have a share of responsibility in seeing that these standards are implemented and enforced in classrooms, in school buildings, on school grounds, on school buses, at school activities, and other occasions as appropriate. This policy represents minimum guidelines. Schools can develop additional dress code requirements with input from Student Government, School Community Council, and PTA groups.

II. Administrative Policy

The Administration shall implement Board philosophy according to the following administrative policy provisions:

A. Student Conduct**1. Classroom Behavior**

Students shall conduct themselves in a manner that contributes to a productive learning atmosphere for themselves and their classmates. Students are expected to be attentive, cooperative, and industrious while in the classroom. Students who habitually disrupt or destroy the learning atmosphere shall be disciplined according to the procedures established in [Policy AS67—Discipline of Students](#).

2. Behavior at Assemblies and Activities

Assemblies and activities shall be considered special student privileges where participation is contingent upon appropriate behavior. Students shall show respect to all performers. Students who disturb, disrupt, or show disrespect shall lose the privilege of attending and may be subjected to disciplinary action as outlined in [Policy AS67—Discipline of Students](#).

3. Protection and Care of School Property

Students shall be expected to use school equipment and facilities appropriately and to behave in such a way that school property is preserved and protected. Students may be disciplined for improper use or treatment of school facilities and/or equipment.

SUBJECT: STUDENT CONDUCT AND DRESS

4. Behavior at Competitive Events

Students are expected to demonstrate sportsmanship at all competitive events and to conduct themselves according to the rules of fair play both as spectators and participants. While healthy competition is encouraged, cheating or rude and disruptive conduct shall not be tolerated.

5. Patriotism and Respect for the Flag

The Flag of the United States of America shall be appropriately displayed at all schools in keeping with customary and accepted practices. Students shall show proper respect for their country's emblem. The Pledge of Allegiance to the flag shall be recited at the beginning of each day in each public school classroom, led by a student in the classroom as assigned by the classroom teacher on a rotating basis. At least once per year, students shall be instructed that participation in the Pledge is voluntary and not compulsory, and students should show respect for any student who chooses not to participate. A student may be excused from reciting the Pledge upon written request from the student's parent or legal guardian. Discourteous treatment of the flag or other national symbols shall be cause for disciplinary action.

6. Use of Alcohol, Tobacco, Narcotics, and Drugs

Student use or possession of alcohol, tobacco, narcotics, and drugs is prohibited by law. Students who break the law shall be disciplined according to policy set forth in [Policy AS90 - Drugs and Alcohol](#).

7. Cellular Telephones

Possession of a cellular telephone by a student is a privilege that may be forfeited by any student that uses his/her cell phone inappropriately. A student who possesses a cellular phone shall assume responsibility for its care. At no time shall the District be responsible for preventing theft, loss or damage to cell phones brought onto school property.

Cellular telephone use during classroom time, instructional activities and field trips must be authorized by the instructor.

Exceptions to this policy may be granted by school administration on a case by case basis to accommodate family emergencies or medical necessity. The sharing of pornographic images and "sexting" are prohibited. Students violating these guidelines will be disciplined in accordance with [Policy AS67—Discipline of Students](#).

8. Electronic Devices

Any use of an electronic device that exploits personal information, disrupts the educational process, invades personal privacy or compromises the integrity of educational programs is strictly prohibited. Students in violation will be disciplined in accordance with District [Policy AS67—Discipline of Students](#).

SUBJECT: STUDENT CONDUCT AND DRESS

B. Dangerous or Disruptive Conduct

Students who engage in dangerous or disruptive conduct, including bringing any weapon or facsimile of a weapon to school, committing arson, burglary, larceny, criminal mischief, battery or assault, or who engage in activities which violate federal, state or local laws, shall be excluded from school. (See District Policy [AS67—Discipline of Students](#)).

C. School Dress and Grooming

Students shall dress in a manner that shows respect for the educational environment and is befitting the day's activities. Students' clothing and jewelry must not present a health or safety hazard or distraction, which would disrupt the educational mission. Disruption is defined as reactions by other individuals to the clothing or adornment, which causes the teacher/ administrator to lose the attention of the students, to modify or cease instructional activities, or to deal with student confrontations or complaints.

1. Items that disrupt the educational mission shall not be allowed. Personal items such as clothing, paraphernalia, jewelry, backpacks, fanny packs, gym bags, water bottles, etc., shall be free of writing, pictures, or any other insignias, which are crude, vulgar, profane, violent, or sexually suggestive.
2. Items which bear advertising, promotions and likeness of tobacco, alcohol, or drugs or which are contrary to the educational mission, shall not be allowed.
3. All students shall maintain their hair, mustaches, sideburns, and beards in a clean, well-groomed manner. Hair, which is so conspicuous, extreme, odd in color or style that it draws undue attention, disrupts, or tends to disrupt or interfere with the learning atmosphere at the school, shall not be allowed.
4. Clothing, jewelry, accessories and piercings which are so conspicuous, extreme, or odd that they may draw undue attention, disrupt, or tend to disrupt, interfere with or pose a health or safety issue to the learning atmosphere at the school, shall not be allowed.
5. All students shall wear clean clothing. Students shall not wear clothes that are mutilated, cut off, or immodest, e.g., short shorts, mini skirts, bare midriffs, halter-tops, spaghetti straps, tank shirts, or similar clothing. Clothing shall cover the midriff, underwear, backs, and cleavage at all times. Skirts, dresses and shorts must be at least mid-thigh length or longer when seated.
6. Students shall comply with the laws that govern wearing military uniforms and insignias ([Title 10, USC §771-772](#), and [Army Regulations 670 1 §29-4](#)).
7. Hats of any kind are not allowed within the building except as part of an approved activity, or for religious, or medical purposes.
8. School officials may require students to wear certain types of clothing for health or safety reasons in connection with certain specialized activities.
9. Gang-related clothing, colors, and paraphernalia shall not be allowed in schools or activities. School administration will determine what constitutes "gang" clothing, colors, and paraphernalia after consultation with law enforcement agencies as needed.
10. Shoes shall be worn at all times that ensure personal safety and hygiene.

SUBJECT: STUDENT CONDUCT AND DRESS

D. School Dress and Grooming—Graduation

In order to maintain dignity and decorum at high school commencements, students participating in commencement exercises are subject to the dress and grooming standards articulated in section C of this policy and wear the prescribed cap and gown during the ceremony* without additional ornamentation or decoration. Personal items such as clothing, accessories or jewelry that draw undue attention or detract from the dignity and decorum of the occasion shall not be allowed. Mantles, cords, insignias or medals signifying achievement, honor or recognition are restricted to awards issued and approved for display at graduation by the local high school.

* *“During the ceremony” refers to the entire duration of the commencement program, from opening processional to completion of the recessional.*

Revision history: 12/4/2004, 8/28/12, 3/26/13

Jordan School District
FINANCIAL REPORT - MARCH 2018

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2017-18 Revised Budget	Encumbered Amount	April 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
LOCAL REVENUE	0.00	0.00	0.00	300.00	-300.00	0.00%
AD VALOREM TAXES	66,961,732.55	0.00	1,251,305.88	61,904,063.56	5,057,668.99	7.55%
AD VALOREM TAXES	5,060,767.00	0.00	2,885,593.84	6,442,542.56	-1,381,775.56	-27.30%
TUITIONS	1,906,200.00	0.00	26,160.00	412,021.30	1,494,178.70	78.39%
INVESTMENT EARNINGS	2,700,000.00	0.00	595,981.40	4,010,924.65	-1,310,924.65	-48.55%
OTHER LOCAL REVENUE	6,531,852.10	0.00	255,674.05	2,492,470.53	4,039,381.57	61.84%
LOCAL REVENUE	83,160,551.65	0.00	5,014,715.17	75,262,322.60	7,898,229.05	9.50%
3000 STATE REVENUE						
STATE REVENUE	149,178,179.03	0.00	12,707,413.20	127,104,029.74	22,074,149.29	14.80%
RESTRICTED GRANT OPTIONAL	35,998,284.83	0.00	2,565,724.30	43,711,264.60	-7,712,979.77	-21.43%
RESTRICTED GRANT VOC & OTHER	14,796,203.80	0.00	1,132,196.08	12,573,624.95	2,222,578.85	15.02%
RESTRICTED GRANT BASIC PROG	7,676,577.46	0.00	642,910.11	6,429,106.74	1,247,470.72	16.25%
RESTRICTED GRANT SPEC PURPOSE	23,541,245.43	0.00	1,154,567.80	17,137,232.70	6,404,012.73	27.20%
SCHOOL BLDG FOUNDATION AID	3,269,644.58	0.00	387,314.69	2,606,148.12	663,496.46	20.29%
MISCELLANEOUS STATE PROGRAMS	595,838.16	0.00	984.33	582,025.13	13,813.03	2.32%
SUPPLEMENTAL APPROPRIATIONS	18,243,014.55	0.00	1,388,578.75	15,211,888.54	3,031,126.01	16.62%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	301.50	10,794.90	9,205.10	46.03%
STATE REVENUE	253,318,987.84	0.00	19,979,990.76	225,366,115.42	27,952,872.42	11.03%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	207,561.52	0.00	0.00	0.00	207,561.52	100.00%
RESTRICTED GRANT DIRECT	29,185.00	0.00	0.00	0.00	29,185.00	100.00%
RESTRICTED GRANT THRU STATE	10,506,906.92	0.00	88.93	4,687,190.77	5,819,716.15	55.39%
FEDERAL REVENUE OTHER AGENCIES	0.00	0.00	0.00	4,517.76	-4,517.76	0.00%
FEDERAL NCLB	6,024,454.72	0.00	0.00	1,401,597.98	4,622,856.74	76.73%
FEDERAL NCLB	105,648.26	0.00	4,411.78	14,425.17	91,223.09	86.35%
FEDERAL REVENUE	16,873,756.42	0.00	4,500.71	6,107,731.68	10,766,024.74	63.80%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-225,448.78	0.00	0.00	0.00	-225,448.78	100.00%
OTHER LOCAL SOURCES	-225,448.78	0.00	0.00	0.00	-225,448.78	100.00%
MAINTENANCE & OPERATIONS	353,127,847.13	0.00	24,999,206.64	306,736,169.70	46,391,677.43	13.14%

Description	2017-18 Revised Budget	Encumbered Amount	April 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND					
1000	LOCAL REVENUE					
INVESTMENT EARNINGS	60,000.00	0.00	0.00	739.62	59,260.38	98.77%
FOUNDATION	200,000.00	0.00	836.52	14,191.01	185,808.99	92.90%
	3,750,000.00	0.00	819.64	4,783.26	3,745,216.74	99.87%
OTHER LOCAL REVENUE	3,990,000.00	0.00	34,422.81	953,729.80	3,036,270.20	76.10%
LOCAL REVENUE	8,000,000.00	0.00	36,078.97	973,443.69	7,026,556.31	87.83%
STUDENT ACTIVITIES FUND	8,000,000.00	0.00	36,078.97	973,443.69	7,026,556.31	87.83%
=====						
23	NON K-12					
1000	LOCAL REVENUE					
AD VALOREM TAXES	730,982.00	0.00	15,258.62	679,088.46	51,893.54	7.10%
AD VALOREM TAXES	51,818.00	0.00	31,347.21	69,987.58	-18,169.58	-35.06%
TUITIONS	30,000.00	0.00	2,777.00	32,189.70	-2,189.70	-7.30%
INVESTMENT EARNINGS	60,000.00	0.00	69.96	527.90	59,472.10	99.12%
OTHER LOCAL REVENUE	855,935.00	0.00	21,811.86	393,740.28	462,194.72	54.00%
LOCAL REVENUE	1,728,735.00	0.00	71,264.65	1,175,533.92	553,201.08	32.00%
3000	STATE REVENUE					
RESTRICTED GRANT OPTIONAL	3,818,865.46	0.00	282,295.86	4,552,344.63	-733,479.17	-19.21%
RESTRICTED GRANT VOC & OTHER	522,460.00	0.00	32,909.61	456,640.73	65,819.27	12.60%
UNRESTRICTED GRANT BASIC PROG	55,000.00	0.00	14,400.00	64,400.00	-9,400.00	-17.09%
STATE REVENUE	4,396,325.46	0.00	329,605.47	5,073,385.36	-677,059.90	-15.40%
4000	FEDERAL REVENUE					
RESTRICTED GRANT DIRECT	348,224.52	0.00	0.00	-0.79	348,225.31	100.00%
RESTRICTED GRANT THRU STATE	3,593,349.31	0.00	220,415.45	2,244,851.06	1,348,498.25	37.53%
FEDERAL REVENUE	3,941,573.83	0.00	220,415.45	2,244,850.27	1,696,723.56	43.05%
NON K-12	10,066,634.29	0.00	621,285.57	8,493,769.55	1,572,864.74	15.62%
=====						
26	Tax Increment					
1000	LOCAL REVENUE					
AD VALOREM TAXES	18,000,000.00	0.00	0.00	0.00	18,000,000.00	100.00%
LOCAL REVENUE	18,000,000.00	0.00	0.00	0.00	18,000,000.00	100.00%

Description	2017-18 Revised Budget	Encumbered Amount	April 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
26 0000	Tax Increment					
Tax Increment	18,000,000.00	0.00	0.00	0.00	18,000,000.00	100.00%
31 1000	DEBT SERVICE LOCAL REVENUE					
AD VALOREM TAXES	11,772,669.00	0.00	223,993.03	10,850,652.56	922,016.44	7.83%
AD VALOREM TAXES	834,531.00	0.00	504,855.18	1,127,168.68	-292,637.68	-35.07%
INVESTMENT EARNINGS	140,000.00	0.00	1,126.71	32,779.50	107,220.50	76.59%
LOCAL REVENUE	12,747,200.00	0.00	729,974.92	12,010,600.74	736,599.26	5.78%
DEBT SERVICE	12,747,200.00	0.00	729,974.92	12,010,600.74	736,599.26	5.78%
32 1000	CAPITAL OUTLAY LOCAL REVENUE					
AD VALOREM TAXES	42,406,199.00	0.00	777,666.77	37,123,463.66	5,282,735.34	12.46%
AD VALOREM TAXES	956,801.00	0.00	1,736,470.84	3,876,944.53	-2,920,143.53	-305.20%
INVESTMENT EARNINGS	1,720,000.00	0.00	211,486.53	435,661.14	1,284,338.86	74.67%
LOCAL REVENUE	45,083,000.00	0.00	2,725,624.14	41,436,069.33	3,646,930.67	8.09%
4000	FEDERAL REVENUE					
FEDERAL REVENUE OTHER AGENCIES	415,256.40	0.00	0.00	207,628.20	207,628.20	50.00%
FEDERAL REVENUE	415,256.40	0.00	0.00	207,628.20	207,628.20	50.00%
5000	OTHER LOCAL SOURCES					
BONDS	77,924,340.90	0.00	0.00	77,924,340.90	0.00	0.00%
SALE OF FIXED ASSETS	1,965,334.00	0.00	40,544.48	1,979,425.02	-14,091.02	-0.72%
OTHER LOCAL SOURCES	79,889,674.90	0.00	40,544.48	79,903,765.92	-14,091.02	-0.02%
CAPITAL OUTLAY	125,387,931.30	0.00	2,766,168.62	121,547,463.45	3,840,467.85	3.06%

Description	2017-18 Revised Budget	Encumbered Amount	April 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
FOOD SERVICES REVENUE	7,700,000.00	0.00	820,861.71	6,792,690.69	907,309.31	11.78%
OTHER LOCAL REVENUE	50,000.00	0.00	1,916.42	38,573.52	11,426.48	22.85%
LOCAL REVENUE	7,900,000.00	0.00	822,778.13	6,831,264.21	1,068,735.79	13.53%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	3,800,000.00	0.00	377,710.45	2,239,028.05	1,560,971.95	41.08%
STATE REVENUE	3,800,000.00	0.00	377,710.45	2,239,028.05	1,560,971.95	41.08%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,856,516.00	0.00	799,052.19	5,481,358.90	3,375,157.10	38.11%
FEDERAL REVENUE	8,856,516.00	0.00	799,052.19	5,481,358.90	3,375,157.10	38.11%
SCHOOL FOODS	20,556,516.00	0.00	1,999,540.77	14,551,651.16	6,004,864.84	29.21%
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	340,000.00	0.00	0.00	0.00	340,000.00	100.00%
OTHER LOCAL REVENUE	37,175,000.00	0.00	3,157,885.43	28,641,856.15	8,533,143.85	22.95%
LOCAL REVENUE	37,515,000.00	0.00	3,157,885.43	28,641,856.15	8,873,143.85	23.65%
HEALTH & ACCIDENT SELF INSURED	37,515,000.00	0.00	3,157,885.43	28,641,856.15	8,873,143.85	23.65%
75 FOUNDATION						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	225,448.78	0.00	0.00	0.00	225,448.78	100.00%
OTHER LOCAL SOURCES	225,448.78	0.00	0.00	0.00	225,448.78	100.00%
8000 JORDAN DIST DASH						
JORDAN DIST DASH	1,000,000.00	0.00	-1,852.97	234,753.40	765,246.60	76.52%
	0.00	0.00	1,400.00	249,860.06	-249,860.06	0.00%
AEROSPACE PROGRAM	0.00	0.00	24,885.00	483,509.57	-483,509.57	0.00%
FOUNDATION	0.00	0.00	250.00	175,719.16	-175,719.16	0.00%

Description	2017-18 Revised Budget	Encumbered Amount	April 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 JORDAN DIST DASH						
	0.00	0.00	3,933.17	315,911.90	-315,911.90	0.00%
MUSIC PROGRAM	0.00	0.00	4,771.00	238,637.81	-238,637.81	0.00%
FOUNDATION	0.00	0.00	1,500.00	22,579.96	-22,579.96	0.00%
DOKAS CLASS	0.00	0.00	0.00	24,159.37	-24,159.37	0.00%
LLOYDS CLASS	0.00	0.00	400.00	21,543.70	-21,543.70	0.00%
SANDER'S CLASS	0.00	0.00	0.00	21,004.82	-21,004.82	0.00%
JORDAN DIST DASH	1,000,000.00	0.00	35,286.20	1,787,679.75	-787,679.75	-78.77%
9000						
	0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
	0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
FOUNDATION	1,225,448.78	0.00	35,286.20	1,780,610.28	-555,161.50	-45.30%
Grand Revenue Totals	586,626,577.50	0.00	34,345,427.12	494,735,564.72	91,891,012.78	15.66%

Number of Accounts: 1237

***** End of report *****

Description	2017-18 Revised Budget	Encumbered Amount	April 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	150,176,302.31	0.00	12,241,905.30	97,544,496.29	52,631,806.02	35.05%
EMPLOYEE BENEFITS	66,322,097.13	0.00	5,109,331.92	42,285,079.82	24,037,017.31	36.24%
CONTRACT SERVICES	3,053,508.74	34,840.99	381,608.72	2,710,497.85	308,169.90	10.09%
REPAIRS	108,684.70	1,243.00	3,373.14	29,525.59	77,916.11	71.69%
MISCELLANEOUS	1,210,041.47	2,871.49	226,164.00	398,236.94	808,933.04	66.85%
SUPPLIES	18,415,143.72	609,787.14	551,110.19	9,353,923.73	8,451,432.85	45.89%
EQUIPMENT	1,612,786.73	987.37	113,506.98	1,321,978.42	289,820.94	17.97%
OTHER OBJECTS	19,580.00	0.00	0.00	28,660.01	-9,080.01	-46.37%
INSTRUCTION	240,918,144.80	649,729.99	18,627,000.25	153,672,398.65	86,596,016.16	35.94%
1100	INSTRUCTION					
EMPLOYEE BENEFITS	0.00	0.00	0.00	72.72	-72.72	0.00%
INSTRUCTION	0.00	0.00	0.00	72.72	-72.72	0.00%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	10,148,360.99	0.00	792,805.47	6,651,592.91	3,496,768.08	34.46%
EMPLOYEE BENEFITS	3,972,731.39	0.00	303,026.48	2,552,857.68	1,419,873.71	35.74%
CONTRACT SERVICES	73,830.00	0.00	2,032.00	47,253.32	26,576.68	36.00%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	31,144.00	473.80	2,792.24	18,172.29	12,497.91	40.13%
SUPPLIES	28,832.00	20.38	3,778.54	10,616.82	18,194.80	63.11%
EQUIPMENT	10,750.00	0.00	0.00	6,495.00	4,255.00	39.58%
OTHER OBJECTS	5,500.00	0.00	0.00	14,887.50	-9,387.50	-170.68%
SUPPORT SERVICES STUDENTS	14,272,148.38	494.18	1,104,434.73	9,301,875.52	4,969,778.68	34.82%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	13,671,585.95	0.00	770,821.04	6,905,228.61	6,766,357.34	49.49%
EMPLOYEE BENEFITS	4,080,191.91	0.00	276,865.31	2,507,031.69	1,573,160.22	38.56%
CONTRACT SERVICES	2,030,699.81	27,010.92	52,859.83	749,470.13	1,254,218.76	61.76%
REPAIRS	7,130.00	0.00	50.00	2,868.19	4,261.81	59.77%
MISCELLANEOUS	458,250.86	11,206.95	22,770.43	260,576.91	186,467.00	40.69%
SUPPLIES	1,149,335.29	156,133.80	42,066.65	1,125,371.57	-132,170.08	-11.50%
EQUIPMENT	760,346.37	5,796.00	4,238.71	24,707.02	729,843.35	95.99%
OTHER OBJECTS	43,441.00	0.00	1,147.38	27,528.29	15,912.71	36.63%
SUPPORT SERVICES INSTRCT STAFF	22,200,981.19	200,147.67	1,170,819.35	11,602,782.41	10,398,051.11	46.84%
2300	SUPPORT SERVICES DIST GEN ADMN					
SALARIES	1,533,874.58	0.00	121,315.46	1,265,659.44	268,215.14	17.49%
EMPLOYEE BENEFITS	678,458.20	0.00	53,336.14	542,974.39	135,483.81	19.97%
CONTRACT SERVICES	385,710.00	0.00	27,001.32	233,930.74	151,779.26	39.35%

Description	2017-18 Revised Budget	Encumbered Amount	April 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2300 SUPPORT SERVICES DIST GEN ADMN						
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	92,880.00	923.40	2,839.63	52,289.24	39,667.36	42.71%
SUPPLIES	64,095.00	0.00	2,149.26	35,050.24	29,044.76	45.32%
OTHER OBJECTS	49,500.00	0.00	0.00	50,391.20	-891.20	-1.80%
SUPPORT SERVICES DIST GEN ADMN	2,804,767.78	923.40	206,641.81	2,180,295.25	623,549.13	22.23%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	16,489,499.19	0.00	1,371,200.71	13,506,336.41	2,983,162.78	18.09%
EMPLOYEE BENEFITS	6,932,605.03	0.00	537,536.94	5,326,195.08	1,606,409.95	23.17%
CONTRACT SERVICES	0.00	0.00	21.36	7,817.18	-7,817.18	0.00%
MISCELLANEOUS	561,565.98	0.00	12,651.86	233,513.38	328,052.60	58.42%
SUPPLIES	5,160.00	2,138.36	684.51	17,423.57	-14,401.93	-279.11%
OTHER OBJECTS	0.00	0.00	0.00	5,100.93	-5,100.93	0.00%
SUPPORT SERVICES SCHOOL ADMIN	23,988,830.20	2,138.36	1,922,095.38	19,096,386.55	4,890,305.29	20.39%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,532,984.46	0.00	115,632.74	1,168,867.28	364,117.18	23.75%
EMPLOYEE BENEFITS	690,897.11	0.00	54,194.04	541,733.07	149,164.04	21.59%
CONTRACT SERVICES	25,605.00	0.00	6,329.33	12,985.88	12,619.12	49.28%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,099,694.00	8.95	812.70	950,724.96	148,960.09	13.55%
SUPPLIES	25,750.00	0.00	1,832.15	10,189.68	15,560.32	60.43%
EQUIPMENT	2,490.00	0.00	0.00	0.00	2,490.00	100.00%
OTHER OBJECTS	6,750.00	0.00	915.00	5,664.00	1,086.00	16.09%
SUPPORT SERVICES BUSINESS	3,384,470.57	8.95	179,715.96	2,690,164.87	694,296.75	20.51%
2600 OPERATION/MAINT OF PLANT						
SALARIES	14,187,653.91	0.00	1,149,329.82	11,650,071.04	2,537,582.87	17.89%
EMPLOYEE BENEFITS	5,957,473.96	0.00	478,004.38	4,877,732.99	1,079,740.97	18.12%
CONTRACT SERVICES	197,772.00	0.00	4,509.00	80,236.53	117,535.47	59.43%
REPAIRS	985,047.00	7,695.80	59,480.64	684,296.39	293,054.81	29.75%
MISCELLANEOUS	180,350.00	99.98	11,683.91	96,091.83	84,158.19	46.66%
SUPPLIES	14,052,725.00	78,546.88	857,360.56	9,862,081.68	4,112,096.44	29.26%
EQUIPMENT	6,500.00	0.00	3,307.95	7,867.95	-1,367.95	-21.05%
OTHER OBJECTS	23,100.00	0.00	105.00	14,308.91	8,791.09	38.06%
OPERATION/MAINT OF PLANT	35,590,621.87	86,342.66	2,563,781.26	27,272,687.32	8,231,591.89	23.13%

Description	2017-18 Revised Budget	Encumbered Amount	April 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
2700	STUDENT TRANSPORTATION SERVICE					
SALARIES	6,899,046.73	0.00	614,196.01	5,302,292.15	1,596,754.58	23.14%
EMPLOYEE BENEFITS	3,251,965.12	0.00	253,248.32	2,251,524.14	1,000,440.98	30.76%
CONTRACT SERVICES	107,700.00	0.00	1,857.25	153,332.53	-45,632.53	-42.37%
REPAIRS	22,000.00	0.00	40.33	21,791.02	208.98	0.95%
MISCELLANEOUS	102,490.00	559.20	3,910.77	78,356.08	23,574.72	23.00%
SUPPLIES	1,960,710.00	11,584.77	144,836.03	1,363,870.59	585,254.64	29.85%
EQUIPMENT	10,000.00	0.00	0.00	26,010.55	-16,010.55	-160.11%
OTHER OBJECTS	7,000.00	0.00	140.00	2,545.00	4,455.00	63.64%
STUDENT TRANSPORTATION SERVICE	12,360,911.85	12,143.97	1,018,228.71	9,199,722.06	3,149,045.82	25.48%
2800	SUPPORT SERVICES CENTRAL					
SALARIES	4,680,263.70	0.00	392,678.72	3,888,930.08	791,333.62	16.91%
EMPLOYEE BENEFITS	2,029,500.42	0.00	164,331.24	1,617,089.37	412,411.05	20.32%
CONTRACT SERVICES	977,358.00	599.94	103,238.88	671,390.73	305,367.33	31.24%
REPAIRS	238,480.00	1,695.00	6,086.62	194,910.40	41,874.60	17.56%
MISCELLANEOUS	434,965.00	5,770.00	21,353.49	256,526.64	172,668.36	39.70%
SUPPLIES	376,289.00	11,158.25	168,578.71	300,040.99	65,089.76	17.30%
EQUIPMENT	3,925.00	0.00	0.00	0.00	3,925.00	100.00%
OTHER OBJECTS	17,069.00	0.00	150.00	14,189.00	2,880.00	16.87%
SUPPORT SERVICES CENTRAL	8,757,850.12	19,223.19	856,417.66	6,943,077.21	1,795,549.72	20.50%
3100	FOOD SERVICES					
SALARIES	4,000.00	0.00	0.00	2,716.66	1,283.34	32.08%
EMPLOYEE BENEFITS	1,254.00	0.00	0.00	873.16	380.84	30.37%
FOOD SERVICES	5,254.00	0.00	0.00	3,589.82	1,664.18	31.67%
3300	COMMUNITY SERVICES					
SALARIES	294,990.00	0.00	0.00	149,095.00	145,895.00	49.46%
EMPLOYEE BENEFITS	79,359.00	0.00	0.00	47,920.42	31,438.58	39.62%
COMMUNITY SERVICES	374,349.00	0.00	0.00	197,015.42	177,333.58	47.37%
3600	SUPPLIES					
SUPPLIES	0.00	0.00	0.00	519.80	-519.80	0.00%
	0.00	0.00	0.00	519.80	-519.80	0.00%
MAINTENANCE & OPERATIONS	364,658,329.76	971,152.37	27,649,135.11	242,160,587.60	121,526,589.79	33.33%

Description	2017-18 Revised Budget	Encumbered Amount	April 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
SALARIES	0.00	0.00	0.00	28,609.08	-28,609.08	0.00%
CONTRACT SERVICES	2,300,000.00	1,500.00	2,374.41	57,769.29	2,240,730.71	97.42%
REPAIRS	0.00	0.00	0.00	68.37	-68.37	0.00%
MISCELLANEOUS	0.00	0.00	10,465.41	120,982.11	-120,982.11	0.00%
SUPPLIES	4,700,000.00	4,903.30	84,122.94	665,749.42	4,029,347.28	85.73%
EQUIPMENT	300,000.00	0.00	0.00	215.95	299,784.05	99.93%
OTHER OBJECTS	700,000.00	0.00	503.87	29,002.11	670,997.89	95.86%
INSTRUCTION	8,000,000.00	6,403.30	97,466.63	902,396.33	7,091,200.37	88.64%
1800	SUPPLIES					
SUPPLIES	0.00	0.00	0.00	-11.74	11.74	0.00%
	0.00	0.00	0.00	-11.74	11.74	0.00%
2200	SUPPORT SERVICES INSTRCT STAFF					
CONTRACT SERVICES	0.00	0.00	0.00	1,491.49	-1,491.49	0.00%
SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	0.00	1,491.49	-1,491.49	0.00%
2400	SUPPORT SERVICES SCHOOL ADMIN					
CONTRACT SERVICES	0.00	0.00	0.00	349.00	-349.00	0.00%
OTHER OBJECTS	0.00	0.00	0.00	375.00	-375.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	724.00	-724.00	0.00%
STUDENT ACTIVITIES FUND	8,000,000.00	6,403.30	97,466.63	904,600.08	7,088,996.62	88.61%
23	NON K-12					
1000	INSTRUCTION					
CONTRACT SERVICES	0.00	0.00	50.18	424.80	-424.80	0.00%
SUPPLIES	47.29	0.00	0.00	47.29	0.00	0.00%
INSTRUCTION	47.29	0.00	50.18	472.09	-424.80	-898.29%
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	3,953.40	0.00	0.00	0.00	3,953.40	100.00%
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%

Description	2017-18 Revised Budget	Encumbered Amount	April 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
23 2400	NON K-12 SUPPORT SERVICES SCHOOL ADMIN					
SUPPORT SERVICES SCHOOL ADMIN	16,342.40	0.00	0.00	0.00	16,342.40	100.00%
3300	COMMUNITY SERVICES					
SALARIES	6,965,053.14	0.00	538,167.23	4,567,103.53	2,397,949.61	34.43%
EMPLOYEE BENEFITS	2,496,589.96	0.00	176,715.63	1,534,499.74	962,090.22	38.54%
CONTRACT SERVICES	49,794.00	8,751.75	9,097.58	41,508.52	-466.27	-0.94%
REPAIRS	60,300.00	0.00	0.00	19,915.28	40,384.72	66.97%
MISCELLANEOUS	149,514.94	0.00	7,194.58	79,864.20	69,650.74	46.58%
SUPPLIES	720,659.00	54,329.62	69,981.38	279,431.14	386,898.24	53.69%
EQUIPMENT	68,786.25	0.00	0.00	0.00	68,786.25	100.00%
OTHER OBJECTS	216,898.52	0.00	105.78	3,562.43	213,336.09	98.36%
COMMUNITY SERVICES	10,727,595.81	63,081.37	801,262.18	6,525,884.84	4,138,629.60	38.58%
NON K-12	10,743,985.50	63,081.37	801,312.36	6,526,356.93	4,154,547.20	38.67%
26 3300	Tax Increment COMMUNITY SERVICES					
OTHER OBJECTS	18,000,000.00	0.00	0.00	0.00	18,000,000.00	100.00%
COMMUNITY SERVICES	18,000,000.00	0.00	0.00	0.00	18,000,000.00	100.00%
Tax Increment	18,000,000.00	0.00	0.00	0.00	18,000,000.00	100.00%
31 5100	DEBT SERVICE DEBT SERVICES					
OTHER OBJECTS	15,851,435.00	0.00	0.00	1,862,087.12	13,989,347.88	88.25%
DEBT SERVICES	15,851,435.00	0.00	0.00	1,862,087.12	13,989,347.88	88.25%
DEBT SERVICE	15,851,435.00	0.00	0.00	1,862,087.12	13,989,347.88	88.25%
32 1000	CAPITAL OUTLAY INSTRUCTION					
CONTRACT SERVICES	0.00	0.00	3,295.00	4,365.48	-4,365.48	0.00%
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	898,329.52	5,254.09	3,727.00	746,821.00	146,254.43	16.28%

Description	2017-18 Revised Budget	Encumbered Amount	April 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 1000	CAPITAL OUTLAY INSTRUCTION					
INSTRUCTION	898,329.52	5,254.09	7,022.00	351,186.48	541,888.95	60.32%
2200	SUPPORT SERVICES INSTRCT STAFF					
SUPPLIES	129,987.20	13.01	0.00	103,643.41	26,330.78	20.26%
SUPPORT SERVICES INSTRCT STAFF	129,987.20	13.01	0.00	103,643.41	26,330.78	20.26%
2300	SUPPORT SERVICES DIST GEN ADMN					
MISCELLANEOUS	20,000.00	0.00	0.00	2,500.00	17,500.00	87.50%
OTHER OBJECTS	449,340.90	0.00	0.00	449,340.90	0.00	0.00%
SUPPORT SERVICES DIST GEN ADMN	469,340.90	0.00	0.00	451,840.90	17,500.00	3.73%
2400	SUPPORT SERVICES SCHOOL ADMIN					
MISCELLANEOUS	0.00	0.00	0.00	323.12	-323.12	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	323.12	-323.12	0.00%
2600	OPERATION/MAINT OF PLANT					
SALARIES	45,000.00	0.00	0.00	290.96	44,709.04	99.35%
EMPLOYEE BENEFITS	0.00	0.00	0.00	90.59	-90.59	0.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	1,535.00	3,465.00	69.30%
REPAIRS	10,000.00	0.00	0.00	7,972.44	2,027.56	20.28%
MISCELLANEOUS	16,400.00	0.00	344.71	11,733.32	4,666.68	28.46%
SUPPLIES	13,200.00	1,516.46	1,459.95	3,477.09	8,206.45	62.17%
OTHER OBJECTS	68,000.00	0.00	0.00	1,130.00	66,870.00	98.34%
OPERATION/MAINT OF PLANT	157,600.00	1,516.46	1,804.66	26,229.40	129,854.14	82.39%
4000	FACILITIES AQUISITION & CONSTR					
SALARIES	442,072.00	0.00	34,740.85	350,428.71	91,643.29	20.73%
EMPLOYEE BENEFITS	206,835.24	0.00	15,212.75	153,101.20	53,734.04	25.98%
FACILITIES AQUISITION & CONSTR	648,907.24	0.00	49,953.60	503,529.91	145,377.33	22.40%
4100	SITE ACQUISITION SERVICES					
CONTRACT SERVICES	37,000.00	0.00	0.00	16,100.00	20,900.00	56.49%
EQUIPMENT	12,736,407.00	0.00	0.00	12,729,316.52	7,090.48	0.06%
SITE ACQUISITION SERVICES	12,773,407.00	0.00	0.00	12,745,416.52	27,990.48	0.22%

Description	2017-18 Revised Budget	Encumbered Amount	April 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	16,265,204.05	11,344,547.07	874,065.99	12,274,251.34	-7,353,594.36	-45.21%
SITE IMPROVEMENT SERVICES	16,265,204.05	11,344,547.07	874,065.99	12,274,251.34	-7,353,594.36	-45.21%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	92,783,331.58	111,179,711.22	6,190,085.54	48,613,455.02	-67,009,834.66	-72.22%
ARCHITECTURAL & ENGINEERING	92,783,331.58	111,179,711.22	6,190,085.54	48,613,455.02	-67,009,834.66	-72.22%
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	6,586,563.87	529,395.19	40,369.92	1,788,045.31	4,269,123.37	64.82%
BUILDING REPAIRS & REMODELING	6,586,563.87	529,395.19	40,369.92	1,788,045.31	4,269,123.37	64.82%
4500 BUILDING ACQUISITION/CONSTRUCT						
SUPPLIES	0.00	6,960.38	11,038.55	230,779.69	-237,740.07	0.00%
EQUIPMENT	3,902,751.24	56,178.45	17,471.41	808,340.44	3,038,232.35	77.85%
BUILDING ACQUISITION/CONSTRUCT	3,902,751.24	63,138.83	28,509.96	1,039,120.13	2,800,492.28	71.76%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	3,460.56	5,447.73	61,690.26	-65,150.82	0.00%
EQUIPMENT	1,168,500.00	60,252.45	36,303.89	592,332.84	515,914.71	44.15%
BUILDING IMPROVEMENT SERVICES	1,168,500.00	63,713.01	41,751.62	654,023.10	450,763.89	38.58%
4700 DATA PROCESSING						
SUPPLIES	0.00	1,384.03	11,923.67	115,996.94	-117,380.97	0.00%
EQUIPMENT	3,161,538.65	108,362.01	-6,524.38	1,717,719.48	1,335,457.16	42.24%
DATA PROCESSING	3,161,538.65	109,746.04	5,399.29	1,833,716.42	1,218,076.19	38.53%
4800 VEHICLES						
EQUIPMENT	2,506,500.00	5,395,243.00	4,900.53	2,227,327.90	-5,116,070.90	-204.11%
VEHICLES	2,506,500.00	5,395,243.00	4,900.53	2,227,327.90	-5,116,070.90	-204.11%

Description	2017-18 Revised Budget	Encumbered Amount	April 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 4900	CAPITAL OUTLAY OTHER FACILITIES					
REPAIRS	76,000.00	41,193.70	6,447.74	61,904.84	-27,098.54	-35.66%
OTHER FACILITIES	76,000.00	41,193.70	6,447.74	61,904.84	-27,098.54	-35.66%
5100	DEBT SERVICES					
OTHER OBJECTS	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
DEBT SERVICES	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
CAPITAL OUTLAY	142,067,961.25	128,733,471.62	7,250,310.85	82,944,013.80	-69,609,524.17	-49.00%
51 1000	SCHOOL FOODS INSTRUCTION					
CONTRACT SERVICES	0.00	0.00	19.25	178.75	-178.75	0.00%
INSTRUCTION	0.00	0.00	19.25	178.75	-178.75	0.00%
3100	FOOD SERVICES					
SALARIES	7,126,541.43	0.00	614,902.42	5,140,862.57	1,985,678.86	27.86%
EMPLOYEE BENEFITS	2,514,631.86	0.00	210,132.10	1,745,159.92	769,471.94	30.60%
CONTRACT SERVICES	348,280.00	0.00	21,981.42	180,611.86	167,668.14	48.14%
MISCELLANEOUS	69,000.00	19.07	1,898.41	54,031.38	14,949.55	21.67%
SUPPLIES	10,461,663.40	29,388.20	705,157.85	7,748,836.06	2,683,439.14	25.65%
EQUIPMENT	1,475,000.00	47,636.90	12,994.69	355,345.44	1,072,017.66	72.68%
OTHER OBJECTS	1,800,882.00	0.00	0.00	423.28	1,800,458.72	99.98%
FOOD SERVICES	23,795,998.69	77,044.17	1,567,066.89	15,225,270.51	8,493,684.01	35.69%
SCHOOL FOODS	23,795,998.69	77,044.17	1,567,086.14	15,225,449.26	8,493,505.26	35.69%
60 2800	HEALTH & ACCIDENT SELF INSURED SUPPORT SERVICES CENTRAL					
EMPLOYEE BENEFITS	36,300,650.00	0.00	2,392,210.93	28,616,740.46	7,683,909.54	21.17%
CONTRACT SERVICES	1,631,600.00	0.00	507,324.38	1,837,371.86	-205,771.86	-12.61%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	2,900.00	0.00	33.02	725.12	2,174.88	75.00%
SUPPLIES	3,300.00	0.00	89.00	1,325.46	1,974.54	59.83%
SUPPORT SERVICES CENTRAL	37,938,550.00	0.00	2,899,657.33	30,456,162.90	7,482,387.10	19.72%

Description	2017-18 Revised Budget	Encumbered Amount	April 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
60 HEALTH & ACCIDENT SELF INSURED						
0000						
HEALTH & ACCIDENT SELF INSURED	37,938,550.00	0.00	2,899,657.33	30,456,162.90	7,482,387.10	19.72%
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	2.75	22.00	-22.00	0.00%
INSTRUCTION	0.00	0.00	2.75	22.00	-22.00	0.00%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
2300 SUPPORT SERVICES DIST GEN ADMN						
SUPPLIES	0.00	0.00	230.00	1,361.19	-1,361.19	0.00%
SUPPORT SERVICES DIST GEN ADMN	0.00	0.00	230.00	1,361.19	-1,361.19	0.00%
3300 COMMUNITY SERVICES						
SALARIES	156,179.91	0.00	12,622.76	127,068.94	29,110.97	18.64%
EMPLOYEE BENEFITS	55,218.87	0.00	4,416.13	42,546.56	12,672.31	22.95%
CONTRACT SERVICES	1,900.00	0.00	0.00	2,318.74	-418.74	-22.04%
MISCELLANEOUS	5,730.00	0.00	457.79	3,113.82	2,616.18	45.66%
SUPPLIES	424,320.00	0.00	224.42	4,024.25	420,295.75	99.05%
OTHER OBJECTS	2,100.00	0.00	543.66	2,082.81	17.19	0.82%
COMMUNITY SERVICES	645,448.78	0.00	18,264.76	181,155.12	464,293.66	71.93%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%

Description	2017-18 Revised Budget	Encumbered Amount	April 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
6800 FOUNDATION						
MISCELLANEOUS	0.00	0.00	0.00	-9,275.67	9,275.67	0.00%
FOUNDATION	0.00	0.00	0.00	-9,275.67	9,275.67	0.00%
8000 5K FUN RUN						
CONTRACT SERVICES	20,000.00	0.00	0.00	5,520.00	14,480.00	72.40%
MISCELLANEOUS	1,000.00	0.00	0.00	500.00	500.00	50.00%
SUPPLIES	0.00	0.00	395.52	13,473.06	-13,473.06	0.00%
OTHER OBJECTS	10,500.00	0.00	0.00	1,505.00	8,995.00	85.67%
5K FUN RUN	31,500.00	0.00	395.52	20,998.06	10,501.94	33.34%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	1,000.00	11,593.14	-11,593.14	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	1,000.00	11,593.14	-10,593.14	-1,059.31%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	0.00	6,122.00	13,878.00	69.39%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	639.38	29,360.62	97.87%
SUPPLIES	25,000.00	8,638.01	20,631.34	243,677.00	-227,315.01	-909.26%
OTHER OBJECTS	0.00	0.00	0.00	2,439.11	-2,439.11	0.00%
AEROSPACE PROGRAM	79,500.00	8,638.01	20,631.34	252,877.49	-182,015.50	-228.95%
8300 OTHER FOUNDATION PROGRAMS						
SUPPLIES	0.00	65.00	1,841.39	16,182.69	-16,247.69	0.00%
OTHER OBJECTS	0.00	0.00	0.00	555.00	-555.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	65.00	1,841.39	16,737.69	-16,802.69	0.00%
8400 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	0.00	750.00	8,971.99	-8,971.99	0.00%
MISCELLANEOUS	0.00	0.00	1,626.92	14,410.01	-14,410.01	0.00%
SUPPLIES	0.00	926.00	3,603.77	35,820.63	-36,746.63	0.00%
OTHER OBJECTS	0.00	0.00	0.00	1,029.50	-1,029.50	0.00%
OTHER FOUNDATION PROGRAMS	0.00	926.00	5,980.69	60,232.13	-61,158.13	0.00%

Description	2017-18 Revised Budget	Encumbered Amount	April 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8500 MUSIC PROGRAM						
SUPPLIES	0.00	0.00	1,340.48	35,696.84	-35,696.84	0.00%
OTHER OBJECTS	0.00	0.00	0.00	300.00	-300.00	0.00%
MUSIC PROGRAM	0.00	0.00	1,340.48	35,996.84	-35,996.84	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	45,000.00	0.00	0.00	0.00	45,000.00	100.00%
MISCELLANEOUS	0.00	0.00	341.95	341.95	-341.95	0.00%
SUPPLIES	41,000.00	0.00	598.72	9,033.53	31,966.47	77.97%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	187,000.00	0.00	940.67	9,375.48	177,624.52	94.99%
8700 DOKAS CLASS						
CONTRACT SERVICES	0.00	0.00	0.00	60.00	-60.00	0.00%
SUPPLIES	0.00	0.00	965.01	11,197.86	-11,197.86	0.00%
EQUIPMENT	0.00	0.00	0.00	489.37	-489.37	0.00%
DOKAS CLASS	0.00	0.00	965.01	11,747.23	-11,747.23	0.00%
8800 LINDSAY'S CLASS						
CONTRACT SERVICES	0.00	0.00	0.00	34.99	-34.99	0.00%
MISCELLANEOUS	0.00	0.00	0.00	1,061.14	-1,061.14	0.00%
SUPPLIES	0.00	0.00	1,004.03	4,998.48	-4,998.48	0.00%
OTHER OBJECTS	0.00	0.00	0.00	50.00	-50.00	0.00%
LINDSAY'S CLASS	0.00	0.00	1,004.03	6,144.61	-6,144.61	0.00%
8900 SANDER'S CLASS						
SUPPLIES	0.00	0.00	115.37	9,827.30	-9,827.30	0.00%
SANDER'S CLASS	0.00	0.00	115.37	9,827.30	-9,827.30	0.00%
9900						
MISCELLANEOUS	0.00	0.00	0.00	-1,611.05	1,611.05	0.00%
SUPPLIES	0.00	0.00	0.00	-4,958.42	4,958.42	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-500.00	500.00	0.00%
	0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
FOUNDATION	1,225,448.78	9,629.01	52,712.01	601,723.14	614,096.63	50.11%

Description	2017-18 Revised Budget	Encumbered Amount	April 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION 0000						
=====						
Grand Expense Totals	622,281,708.98	129,860,781.84	40,317,680.43	380,680,980.83	111,739,946.31	17.96%

Number of Accounts: 24502

***** End of report *****

JORDAN SCHOOL DISTRICT

Statement of

P O L I C Y

Number - D206

Effective - 8/27/69

Revision - 5/23/18

Page - 1 of 1

Reviewed - 3/26/13

SUBJECT: FORMULATION OF EDUCATIONAL CRITERIA FOR SCHOOL BUILDINGS

I. Board Directive

It is the desire of the Board of Education that each new building constructed reflect those features and designs most appropriate to desirable and current teaching processes and efficient service areas in that school. The District Administration shall be responsible for the detailed formulation of the educational criteria for a particular building.

II. Administrative Policy

The District Administration shall carry out this responsibility in accordance with the directive of the Board of Education and in compliance with all federal, state and local laws, ordinances and building codes.

History revision: first revision 5/23/18

JORDAN SCHOOL DISTRICT

Statement of

P O L I C Y

Number - AA443

Effective - 2/6/01

Revision - 5/22/18

Page - 1 of 7

SUBJECT: STUDENT CLUBS (LIMITED OPEN FORUM)

I. Board Directive

The Board of Education of the Jordan School District has determined that the educational goals of the School District are furthered by recognizing student clubs at the secondary school level for grades 10-12 which do not materially or substantially interfere with the orderly operation of the school, which are not harmful to the school's educational mission, which maintain boundaries of socially appropriate behavior, and which are consistent with order and discipline on school premises and the protection of the well-being of students and faculty. The Board delegates to the District Administration the responsibility of administering this policy.

A. LIMITED OPEN FORUM

The Jordan School District maintains a "limited open forum" for school clubs at the secondary school level for grades 10-12. A school has a limited open forum whenever the school grants an offering to or an opportunity for one or more noncurricular clubs to meet on school premises during noninstructional time.

B. RESERVATION OF RIGHT TO CLOSE THE FORUM

The Board of Education reserves the right to create at any time a "closed forum" by refusing to allow all noncurricular clubs to use school facilities or to define or restrict the rights of all student clubs relative to access to facilities as long as such rules apply to all noncurricular clubs.

II. Administrative Policy**A. DEFINITIONS**

The following definitions apply to this policy:

1. "Administration" means the central Administration of the District.
2. "Closed forum" means allowing only curricular clubs.
3. "Club" means any student organization that meets during noninstructional time at a school.
4. "Curricular club" means a club that is school sponsored and that may receive leadership, direction, and support from the school or school district beyond providing a meeting place during noninstructional time. A secondary school curricular club means a club:
 - a. whose subject matter is actually taught or will soon be taught in a regularly offered course;
 - b. whose subject matter concerns the body of courses as a whole;
 - c. in which participation in the group is required for a particular course;
 - d. in which participation results in academic credit; or
 - e. which is a nationally sponsored group and is connected through the Career Technical Student Organization (CTSO).
5. "Discretionary time" means school-related time for students that is not instructional time.
6. "Instructional time" means time during which a school is responsible for a student and the student is required or expected to be actively engaged in a learning activity.
7. "Limited open forum" means allowing both curricular clubs and noncurricular clubs.
8. "Noncurricular club" is a student initiated group that may be authorized and allowed school facilities use during noninstructional time by the local school in accordance with the provisions of

SUBJECT: STUDENT CLUBS (LIMITED OPEN FORUM)

district policy. A noncurricular club's meetings, ideas, and activities are not sponsored or endorsed in any way by the school, or by school or district employees.

9. "Noncurricular club sponsored activity" means an event that is sponsored by a noncurricular club where clubs from other high schools are invited to participate in competitions at their local high school.
10. "Noninstructional time" means time set aside by the school before actual classroom instruction begins or after actual classroom instruction ends, including discretionary time.
11. "School facilities" means a school building, premises or playing field.
12. "School facilities use" means access to a school building, premises or playing field.
13. "Sponsor" means the faculty member assigned to curricular clubs for custodial purposes, to provide supervision and sponsorship and to ensure compliance with applicable school policies.
14. "Sponsorship" includes the act of promoting, leading, or participating in a meeting. The assignment of a teacher, administrator, or other school employee to a meeting for custodial purposes does not constitute sponsorship of the meeting.
15. "Supervisor" means the faculty member assigned to noncurricular clubs for custodial purposes, to provide support as necessary and to monitor meetings to ensure compliance with applicable school policies.

B. APPLICATION

Consistent with such procedures, regulations or guidelines as established and from time to time modified by the Administration, between September 1 and October 1 or between March 1 and April 1 faculty members or students seeking authorization of a club under this policy must submit an application to the school. Each school shall administer the application process. Noncurricular clubs are required to renew their charter annually. Curricular clubs are required to have an active charter on file but an annual renewal is not required. The application process shall include requirements for the submission of the following:

1. A proposed club name;
2. A club charter;
3. A statement of the club's purpose, goals, and activities;
4. The proposed name of a faculty member to act as sponsor, or supervisor;
5. Whether the club seeks curricular or noncurricular status;
6. A statement of the club's categorization, which shall be included in the parental consent, indicating all of the following that may apply:
 - a. athletic;
 - b. business/economic;
 - c. agriculture;
 - d. art/music/performance;
 - e. science;
 - f. gaming;
 - g. religious;

SUBJECT: STUDENT CLUBS (LIMITED OPEN FORUM)

h. community service/social justice; and

i. other;

7. When the club anticipates holding its regular meetings including times, dates, and places;
8. Any materials which the club plans to use to solicit membership or to inform others of the club's existence.;
9. A budget showing the amount and source of any funding provided or to be provided to the club and its proposed use; and
10. The club fee amount when applicable. An appropriate fee may be considered and must be approved by the club advisor and the local administration. Examples of appropriate use of this fee may include but is not limited to the following: club t-shirts, supplies, recognitions, field trip experiences, etc.

C. CLUB CHARTER

Students or faculty members seeking authorization to establish a club of any type must prepare a club charter which includes:

1. The purposes of the club;
2. A description of the types of activities in which club members may be engaged;
3. A provision that the club must maintain a minimum of seven (7) student members;
4. A restriction that a student may not participate in or attend club activities unless the student has provided written permission from either a parent with legal custody or other legal guardian; and
5. A commitment that the club will comply with current Utah Codes all other applicable laws and regulations, and District and school policies and regulations.

D. AUTHORIZATION

1. Consistent with such procedures, regulations or guidelines as established and from time to time modified by the Administration, the Board authorizes the local secondary schools within the school district to review applications for authorization of clubs on a case-by-case basis. Before granting an authorization, a school may request additional information from the faculty sponsor, or from students proposing the club, if desired. No school club shall be authorized unless the school principal or principal's designee determines that its charter complies with this policy and that authorization of the club will not interfere with the school's ability to:
 - a. protect the physical, emotional, psychological or moral well-being of students and faculty;
 - b. maintain order and discipline on school premises; and
 - c. prevent a material and substantial interference with orderly conduct of the school's educational activity.
2. The school shall deny any access to any club whose program or activities would violate current Utah Codes, any other applicable law or regulation, or any District or school policy or regulation.

E. CURRICULUM RELATED STATUS

SUBJECT: STUDENT CLUBS (LIMITED OPEN FORUM)

Consistent with such procedures, regulations or guidelines as established and from time to time modified by the Administration, the local school principal or principal's designee determines curriculum relatedness by strictly and narrowly applying this policy's definition of curricular club to the club application. If the local school principal or principal's designee finds that the proposed club is not a curricular club, the administrator may:

1. return the application to the faculty member or student proposing the club for amendment; or
2. review the application as an application for authorization of a noncurricular club. l

F. GRANT, LIMITATION OR DENIAL OF CLUB AUTHORIZATION

Consistent with such procedures, regulations or guidelines as established and from time to time modified by the Administration, the school principal or principal's designee shall grant authorization to those applications which are found to meet the requirements of this policy and shall limit or deny authorization to proposed clubs which do not. When granting authorization, the school principal or principal's designee shall specify whether the club has curriculum related status or noncurriculum related status. When limiting or denying authorization, the school principal or principal's designee shall explicitly delineate in writing to the applicant the factual and legal basis for the limitation or denial.

G. CLUB NAME

Approval of a club name may take place separately from that relating to the approval of the club itself. The local school may grant access to the club but condition such access on the change of the club name to ensure that the club name:

1. reasonably reflects the actual nature, purpose and activities of the club;
2. be such that it will not result in undue disruption of school operations, subject students to harassment or persecution, imply that the club would operate in violation of applicable law, or otherwise be inconsistent with such procedures, regulations or guidelines as established and from time to time modified by the Administration; and
3. will only contain the term "High School" if connected to curricular clubs or teams that are UHSAA sanctioned.

H. APPEAL OF DENIAL OF ACCESS

Consistent with such procedures, regulations or guidelines as established and from time to time modified by the Administration, the applications of all clubs, or complaints, shall be reviewed by the local school principal or principal's designee within a reasonable amount of time. If a club is denied access, required to change its name, or a complaint is denied, the reasons or results of an investigation must be provided in writing with the factual and legal basis for the denial and, if appropriate, suggestions for correction. The Board of Education or its designee may convene a hearing to determine whether any club was properly denied access, suspended, terminated or required to change its name. The Board of Education or its designee shall issue an opinion in writing either upholding or overturning the decision within thirty (30) days of receiving the appeal which shall be the final administrative decision.

I. SPONSOR OR SUPERVISOR

Each club must have a faculty sponsor or supervisor who must be in attendance at every meeting or activity scheduled on school premises. No faculty sponsor or supervisor shall be in attendance at any meeting scheduled off of school premises or competition unless prior written approval has been obtained from the

SUBJECT: STUDENT CLUBS (LIMITED OPEN FORUM)

principal or principal's designee. Students shall cancel any meeting whenever this condition is not met. Selection and appointment of club sponsors and supervisors shall be made by the school principal or principal's designee.

J. PARENTAL CONSENT

Consistent with such procedures, regulations or guidelines as established and from time to time modified by the Administration, written consent from either a parent with legal custody or other legal guardian for student participation in all curricular and noncurricular clubs at school is required prior to a student's attending or joining a club.

1. All completed parental consent forms shall be filed by the parent or the club's sponsor or supervisor, with the school's principal, or their designee.
2. The consent shall include an activity disclosure statement containing the following information:
 - a. the specific name of the club;
 - b. a statement of the club's purpose, goals, and activities;
 - c. a statement of the club's categorization, which shall be obtained from the application for authorization of a club (see B. Application - item 6)
 - d. a tentative schedule of the club activities with dates, times, and places specified;
 - e. personal costs associated with the club, if any;
 - f. the name of the sponsor, or supervisor who is responsible for the club; and
 - g. any additional information considered important for the students and parents to know.

K. PARTICIPATION

To participate in a club, a student must be currently registered and enrolled at the school. Persons who are not either registered, enrolled students, or school personnel shall not be allowed access to clubs to direct, conduct, control, or regularly attend club meetings. All guests must be registered with the school office.

L. CLUB USE OF SCHOOL FACILITIES

1. Club meetings shall take place during noninstructional time.
2. Consistent with such procedures, regulations or guidelines as established and from time to time modified by the Administration, the principal or principal's designee in conjunction with the facility scheduling office, shall determine which school facilities may be used and when they are available. A school may set the number of hours noncurricular clubs might use the school's facilities per month, provided that all noncurricular clubs are treated equally.
3. In assigning school facilities use, priority may be given to curriculum related clubs over noncurricular clubs.
4. The school may provide financial or other support to curricular clubs.
5. A preference or priority may not be given among noncurricular clubs.
6. A school shall only provide the space for noncurricular club meetings and may not spend public school funds for noncurricular clubs, except as required to provide meeting space and faculty oversight.
7. Consistent with such procedures, regulations or guidelines as established and from time to time modified by the Administration, the principal or principal's designee shall determine what access all student groups will be given to the school newspaper, school yearbook, bulletin boards and

SUBJECT: STUDENT CLUBS (LIMITED OPEN FORUM)

public address system and the time, place and manner of student group meetings, provided that all clubs of a given status shall be given equal access.

8. No student group shall be permitted to engage in or conduct group therapy, counseling or other psychological services of the type provided by licensed professionals.

M. CLUB RECOGNITION

Appropriate ways to recognize students and advertise in all club categories include the following:

1. Announcements made over the PA system;
2. Bulletin boards or other specifically designated areas used for group advertisements;
3. Trophy cases that have been designated for clubs;
4. School newspaper, newsletters, yearbooks, etc.; and
5. School marquee.

N. NONCURRICULAR

Provided the Board of Education maintains a limited open forum, with regard to noncurricular clubs, in addition to all other provisions of this policy, the school shall uniformly provide that:

1. The club meeting is voluntary and student-initiated;
2. There is no sponsorship (as defined in this policy) of the meeting by the District or by District employees;
3. Employees of the District are present at religious meetings only in a nonparticipatory capacity;
4. The meeting does not materially and substantially interfere with the orderly conduct of educational activities within the school; and
5. Persons other than club members and supervisors may not direct, conduct, control or regularly attend club activities.

The establishment of a limited open forum shall not limit the authority of the school, the District, or its agents or employees to maintain order and discipline on school premises, to protect the well-being of students and faculty, and to assure that attendance of students at meetings is voluntary.

O. NONCURRICULAR CLUB SPONSORED ACTIVITY

Consistent with such procedures, regulations or guidelines as established and from time to time modified by the Administration, noncurricular clubs wishing to sponsor an event where clubs from other high schools are invited to participate in competitions at their local high school must meet the following requirements:

1. The noncurricular club must be well established with a minimum of a one-year charter.
2. The opposing noncurricular club must also be well established with a minimum of a one-year charter and/or represented through an association.
3. The activity is for competitions only and not practices.
4. The activity must be relative to the club's purpose as stated in their charter.
5. The local sponsoring club must be the primary participants.
6. An approved rental permit must be completed with the Facility Scheduling Office in advance of the competition event to indemnify Jordan School District and warrant that the user will provide

SUBJECT: STUDENT CLUBS (LIMITED OPEN FORUM)

the supervision necessary for safe use of the facilities. Additionally, the opposing noncurricular club or association will be required to provide evidence of liability insurance.

7. The event must be scheduled by the Facility Scheduling Office and in communication with the local high school administration to be listed on the school's calendar.
8. Each club will be limited to facility access contingent on space availability.

P. REVIEW OF APPROVAL

If the school principal or principal's designee determines that a club is participating in activities beyond the scope of its charter or is in violation of any law or policy, the school principal or principal's designee may do any of the following:

1. Allow the charter to be modified to include the activities if they are in compliance with the law and policies;
2. Instruct the sponsor or supervisor not to allow similar violations in the future;
3. Suspend the club's authorization or school facilities use pending further corrective action as determined by the school principal or principal's designee; or
4. Terminate the club's authorization and dissolve the club.

Q. REVOCATION OF AUTHORIZATION

1. A club which is found to have been in violation of the provisions of its charter or to have been engaged in conduct which violates current Utah Codes, any other applicable law or regulation, or any District or school policy or regulation may be subject to charter suspension, revocation or other disciplinary action consistent with policies and procedures established and from time to time modified by the Administration.
2. Local secondary schools shall notify clubs of intent to pursue disciplinary action.
3. Hearings to review disciplinary action: Consistent with such procedures as established and from time to time modified by the Administration, the school principal or principal's designee shall in writing issue a determination with reasons for the disciplinary action taken with regard to a club.

Revision history: 10/18/11

Jordan School District

BOARD OF EDUCATION

Statement of Policy

Number - E 404

Effective - 1/24/17

Revision - 5/22/18

Page - 1 of 2

Ends 404: SAFETY AND SECURITY

Jordan School District will support and implement physically and emotionally safe school programs and procedures where learning can occur.

A. School safety and security will be accomplished by providing a physically safe learning environment through safety and security programs that include:

1. Safe and secure buildings and grounds
2. Emergency preparedness
3. Student, staff and patron safety and welfare

B. School safety and security will be further accomplished by encouraging each school to foster an emotionally safe and a welcoming environment.

The updated District Plan addressing the mental, social, emotional, and physical well-being of students and employees will be implemented throughout the District and shall include the following components:

1. Clearly articulated procedures and protocols regarding the wellness needs of students and employees
2. Clearly defined resources regarding suicide prevention and anti-bullying strategies
3. Clearly defined education process for students, parents, faculty, and staff

Each school will create a Code of Conduct in collaboration with the school administration, faculty, and School Community Council. An anti-bullying program will be an element of each school's Code of Conduct and shall include the following components:

1. Clearly articulated and defined desired actions and behaviors
2. Clearly defined rules and consequences
3. Clearly defined reporting process
4. Clearly defined education process for students, parents, faculty, and staff

C. Evidence of the above will be provided through multiple means.

1. The safety and security programs for physical safety shall be measured and assessed by:

- a. Jordan Safety and Security Assessments (three times per year)
- b. School Self-inspection Surveys (annually)
- c. Jordan School District Online Satisfaction Surveys (annually)
- d. Utah State Risk Inspections (annually)
- e. Utah State Fire Inspections (annually)
- f. Utah State Board of Health Inspections (annually)
- g. End of year drill reporting from schools

Ends 404: SAFETY AND SECURITY

- h. Safety and Security Annual Report
- 2. The emotionally safe environment for schools shall be measured and assessed by:
 - a. Code of Conduct from each school provided to the appropriate Administrator of Schools and available on the school's website (annually)
 - b. Dates of each school's Code of Conduct training provided to the appropriate Administrator of Schools (annually)
 - c. District Plan with clear procedures and protocols regarding the wellness needs of students and employees
 - d. Dates of training on the District Plan regarding the wellness needs of students and employees to be provided to the appropriate Administrator of Schools (annually)
- D. The Board of Education will review the policy quarterly and report annually to the community on the physical and mental safety of students.

Jordan School District
TRADITIONAL SCHOOL YEAR CALENDAR
ELEMENTARY & MIDDLE SCHOOLS
2018-2019

Induction Meetings for Elementary Teachers New to the District..... Tuesday, August 14, 2018
 Induction Meetings for Secondary Teachers New to the District..... Monday, August 13, 2018
 Teacher Contracts Begin* Wednesday, August 15, 2018
 7th Grade Orientation..... Tuesday, August 21, 2018
 Beginning of Classwork for Students (Grades 1-9) Wednesday, August 22, 2018
 Kindergarten (only) testing Wednesday, August 22 – Wednesday, August 29, 2018
 Kindergarten Classwork Begins Thursday, August 30, 2018
 Close of Classwork for Students Friday, May 31, 2019
 Check-out Day for Teachers* Monday, June 3, 2019

HOLIDAYS AND OTHER DAYS SCHOOL WILL BE CLOSED

Labor Day Recess Monday, September 3, 2018
 Compensatory Recess - Middle School Parent-Teacher Conferences** Friday, October 5, 2018
 (see Middle School Conference schedule below)
 Fall Recess Thursday, Friday, October 18-19, 2018
 All Grade Transmittal Day (Students do not attend) Friday, October 26, 2018
 Compensatory Recess for Elementary Parent-Teacher Conferences** Friday, November 9, 2018
 (see Elementary School Conference schedule below)
 Thanksgiving Recess Wednesday, Thursday, Friday, November 21, 22 & 23, 2018
 Winter Recess..... Monday, December 24, 2018 – Tuesday, January 1, 2019
 School resumes on Wednesday, January 2, 2019
 All-Grade Transmittal Day (Students do not attend) Monday, January 14, 2019
 Dr. Martin Luther King, Jr. Day Recess Monday, January 21, 2019
 Compensatory Recess for Middle Parent-Teacher Conferences** Friday, February 15, 2019
 (see Middle School Conference schedule below)
 Washington/Lincoln Day Recess..... Monday, February 18, 2019
 Elementary Grade Transmittal Day (Students do not attend) Friday, March 1, 2019
 Compensatory Recess for Elementary Parent-Teacher Conferences** Friday, March 8, 2019
 (see Elementary School Conference schedule below)
 Secondary Grade Transmittal Day (Students do not attend) Friday, March 22, 2019
 Spring Recess Monday, April 15, 2019 – Friday, April 19, 2019
 School resumes on Monday, April 22, 2019
 Kindergarten Testing – Individual Appointments Friday, May 17, 2019 – Friday, May 24, 2019
 Memorial Day Recess Monday, May 27, 2019

FALL PARENT-TEACHER CONFERENCE SCHEDULE

Middle School Wednesday, October 3, 2018, Thursday, October 4, 2018
 Elementary School..... Wednesday, November 7, 2018, Thursday, November 8, 2018

SPRING PARENT-TEACHER CONFERENCE SCHEDULE

Middle School Tuesday, February 12, 2019, Wednesday, February 13, 2019
 Elementary School..... Wednesday, March 6, 2019, Thursday, March 7, 2019

END OF QUARTERS

1st Quarter—Thursday, October 25, 2018 (44 Days) 2nd Quarter—Friday, January 11, 2019 (45 Days)
 3rd Quarter—Thursday, March 21, 2019 (46 Days) 4th Quarter—Friday, May 31, 2019 (44 Days)

*184 Contract Days (students attend 179 days – One (1) Professional Development Day is included in the first 5 days of school)
 **Counted as Days in School

Emergency closures in traditional schools will be made up first on Washington and Lincoln Day, then on Spring Recess.

Jordan School District MIDDLE SCHOOL CALENDAR 2018-2019

Legend	
Secondary New Teacher Induction (NTI) is Monday, August 13th, 2018.	
all grades AGTD	Grade Transmittal Days - STUDENTS DO NOT ATTEND
secondary SGTD	Middle School Parent-Teacher Conferences
PTC	Middle School Parent-Teacher Comp Day
MSC	Teacher Contracts Begin
	End of Quarter
	School Recess Day
	School Begins/Ends

M	T	W	H	F	M	T	W	H	F			
AUGUST					SEPTEMBER							
			1	2	3	Labor Day 3	4	5	6	7		
			6	7	8	9	10					
			13	14	15	16	17	10	11	12	13	14
			20	21	22	23	24	17	18	19	20	21
			27	28	29	30	31	24	25	26	27	28

M	T	W	H	F	M	T	W	H	F	
OCTOBER					NOVEMBER					
	1	2	3	4	5					
	8	9	10	11	12	5	6	7	8	9
	15	16	17	18	19	12	13	14	15	16
	22	23	24	25	26	19	20	21	22	23
	29	30	31			26	27	28	29	30

M	T	W	H	F	M	T	W	H	F	
FEBRUARY					MARCH					
				1						
	4	5	6	7	8					
	11	12	13	14	15	4	5	6	7	8
	18	19	20	21	22	11	12	13	14	15
	25	26	27	28	29	18	19	20	21	22
						25	26	27	28	29

M	T	W	H	F	M	T	W	H	F	
JANUARY					APRIL					
	1	2	3	4						
	7	8	9	10	11					
	14	15	16	17	18					
	21	22	23	24	25					
	28	29	30	31						

M	T	W	H	F	M	T	W	H	F	
DECEMBER					MAY					
	3	4	5	6	7					
	10	11	12	13	14					
	17	18	19	20	21					
	24	25	26	27	28					
	31									

M	T	W	H	F	M	T	W	H	F	
JANUARY					JUNE					
	1	2	3	4						
	7	8	9	10	11					
	14	15	16	17	18					
	21	22	23	24	25					
	28	29	30	31						

M	T	W	H	F	M	T	W	H	F
FEBRUARY					JULY				

M	T	W	H	F	M	T	W	H	F
NOVEMBER					AUGUST				

Grade Transmittal Days -
October 26, January 14, & March 22 are reserved for the analysis of student performance, correcting / grading of student work, and grade transmittal.

Emergency Closures -
Traditional school days are made up on President's Day first, then Spring Recess.

Secondary Grading Periods
1st Qtr: Aug. 22-Oct.25 (44 Days)
2nd Qtr: Oct. 29-Jan. 11 (45 Days)
3rd Qtr: Jan. 15-March 21 (46 Days)
4th Qtr: March 25-May 31 (44 Days)

High School Graduation
May 30, 2019

Notes:
 *7th Grade Orientation Aug. 21 - 8th and 9th grades do NOT attend.
 *School ends for 7th grade on May 30th.

Jordan School District
TRADITIONAL SCHOOL YEAR CALENDAR
HIGH SCHOOL
2018-2019

Induction Meetings for Secondary Teachers New to the District..... Monday, August 13, 2018
 Teacher Contracts Begin* Wednesday, August 15, 2018
 Beginning of Classwork for Students..... Tuesday, August 21, 2018
 Close of Classwork for Students Friday, May 31, 2019
 Check-out Day for Teachers* Monday, June 3, 2019

HOLIDAYS AND OTHER DAYS SCHOOL WILL BE CLOSED

Labor Day RecessMonday, September 3, 2018
 High School Parent-Teacher Conferences (no classes held) **.....Wednesday, September 26, 2018
 Fall RecessThursday, Friday, October 18-19, 2018
 All Grade Transmittal Day (Students do not attend) Friday, October 26, 2018
 College Preparation DayWednesday, November 7, 2018
 (10th and 12th Grades only AM – no school 11th Grade) Teacher Professional Development Day in PM
 Thanksgiving Recess Wednesday, Thursday, Friday, November 21, 22, & 23, 2018
 Winter Recess..... Monday, December 24, 2018 – Tuesday, January 1, 2019
 School resumes on Wednesday, January 2, 2019
 All-Grade Transmittal Day (Students do not attend)Monday, January 14, 2019
 Dr. Martin Luther King, Jr. Day RecessMonday, January 21, 2019
 Washington/Lincoln Day Recess..... Monday, February 18, 2019
 High School ACT Testing Wednesday, February 20, 2019
 (11th Grade AM, no school 10th and 12th Grades) Teacher Professional Development Day in the PM
 High School Parent-Teacher Conferences (no classes held) **..... Wednesday, February 27, 2019
 Secondary Grade Transmittal Day (Students do not attend) Friday, March 22, 2019
 Spring Recess.....Monday, April 15, 2019 – Friday, April 19, 2019
 School resumes on Monday, April 22, 2019
 Memorial Day Recess Monday, May 27, 2019

GRADUATIONS

Graduations Thursday, May 30, 2019
 Bingham, Copper Hills, Herriman, Riverton, River's Edge, South Valley, Valley, West Jordan

PARENT-TEACHER CONFERENCE SCHEDULE

Fall High School ConferencesWednesday, September 26, 2018
 Spring High School ConferencesWednesday, February 27, 2019

END OF QUARTERS

1st Quarter—Thursday, October 25, 2018 (44 Days) 2nd Quarter—Friday, January 11, 2019 (45 Days)
 3rd Quarter—Thursday, March 21, 2019 (46 Days) 4th Quarter—Friday, May 31, 2019 (44 Days)

*184 Contract Days (students are in school 179 days-1 Professional Development Day is incorporated into the Calendar – ½ day on November 8, 2017 and ½ day in February 27, 2018
 ** Counted as Days in School

Emergency closures in traditional schools will be made up first on Washington and Lincoln Day, then on Spring Recess.

Jordan School District YEAR-ROUND CALENDAR

(Modified 45/15 Four Track)

2018-19

Induction Meetings for Elementary Teachers New to the District Tuesday, July 17, 2018

Teacher Contracts Begin

 Tracks A, B and C Wednesday July 18, 2018

 Track D Tuesday, August 7, 2018

Beginning of Classwork for Students

 Tracks A, B and C Begin (2 Hour Late Start) Wednesday, July 25, 2018

 Kindergarten (only) Testing (A,B,C Tracks) Wednesday, July 25 – Wednesday, August 1, 2018

 Kindergarten Begins (A, B and C) Thursday, August 2, 2018

 Track D Begins Monday, August 13, 2018

 Kindergarten (only) Testing (D Track) Monday, August 13 – Monday, August 20, 2018

 Kindergarten Begins (D Track) Tuesday, August 21, 2018

Professional Development Day for teachers (students do not attend) Monday, January 14, 2019

Kindergarten (only) testing Track A Friday – Friday, May 17 – May 24, 2019

Kindergarten (only) testing Tracks B, C and D Friday – Friday, Jun 14 – June 21, 2019

Close of Classwork for Students (Summer Break)

 Track A Wednesday, June 5, 2019

 Tracks B, C and D Tuesday, July 2, 2019

Check-out Day for Teachers

 Track A Thursday, June 6, 2019

 Tracks B, C and D Wednesday, July 3, 2019

HOLIDAYS AND OTHER DAYS SCHOOL WILL BE CLOSED

Labor Day Recess Monday, September 3, 2018

Fall Recess Thursday, Friday, October 18-19, 2018

Thanksgiving Recess Thursday, Friday, November 22-23, 2018

Winter Recess Begins Monday, December 24, 2018 – Tuesday, January 1, 2019

School resumes B/C/D Tracks Wednesday, January 2, 2019

Dr. Martin Luther King Jr. Recess Monday, January 21, 2019

Washington/Lincoln Day Recess Monday, February 18, 2019

Spring Recess Wednesday April 17, 2019 – Friday, April 19, 2019

School resumes A/B/C Tracks Monday, April 22, 2019

Memorial Day Recess Monday, May 27, 2019

PARENT-TEACHER CONFERENCE SCHEDULE

GRADE POSTING DEADLINES

	Fall	Spring	Fall	Spring
Track A	October 22-26, 2018	February 4-8, 2019	November 2, 2018	February 15, 2019
Track B	October 22-26, 2018	February 4-8, 2019	November 2, 2018	February 15, 2019
Track C	October 22-26, 2018	March 11-15, 2019	November 2, 2018	March 22, 2019
Track D	November 12-16 2018	March 11-15, 2019	November 30, 2018	March 22, 2019

TRACK CHANGE DAYS FOR TEACHERS

Students Do Not Attend

<p>Track A October 12, 2018 January 11, 2019 April 5, 2019</p> <p>Track C August 31, 2018 November 30, 2018 February 22, 2019 May 17, 2019</p>	<p>Track B September 21, 2018 December 21, 2018 March 15, 2019 June 6, 2019</p> <p>Track D November 2, 2018 February 1, 2019 May 3, 2019</p>
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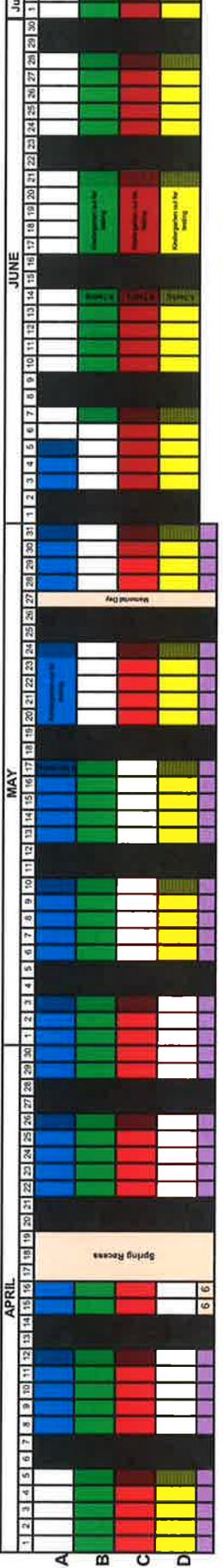
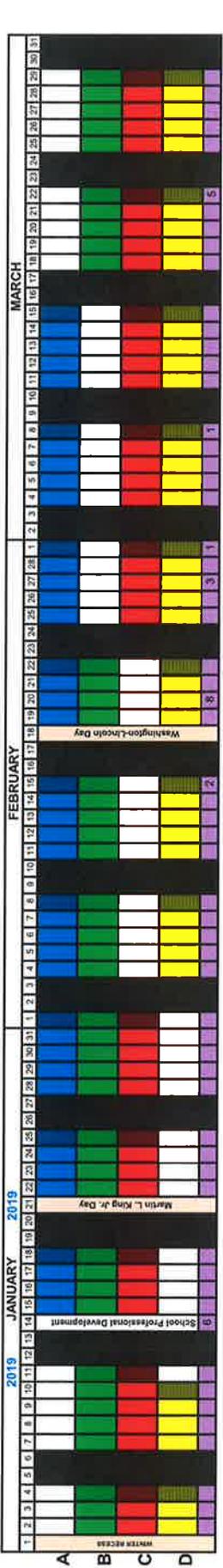
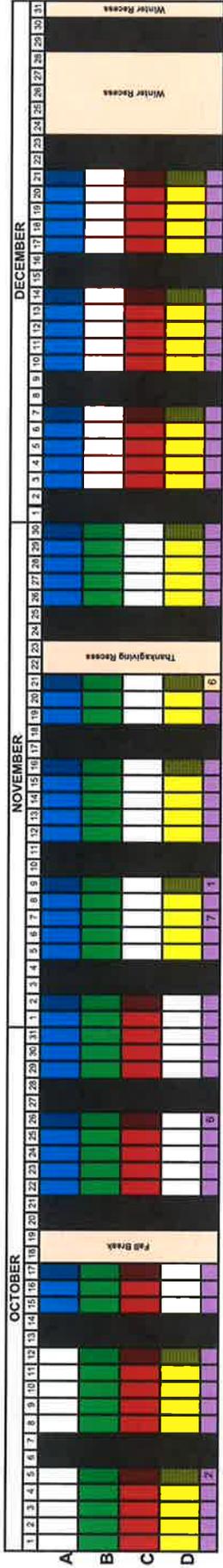
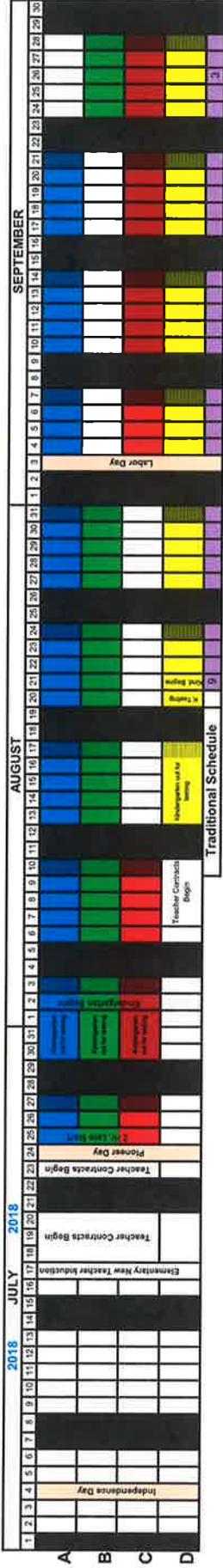
Teacher Contract Days (For the Modified 45/15 Four Track Schedule)

- 169 days of Instruction
- Two (2) days Parent-Teacher Conferences
- Four (4) days Preparation
- One (1) Professional Development Day
- One (1) day Teacher Check-out

Emergency closures in year-round schools will be made-up first on Washington and Lincoln Day, then on Spring Recess.

Jordan School District YEAR-ROUND SCHOOL CALENDAR 2018-2019

■ A Track
 ■ B Track
 ■ C Track
 ■ D Track
 ■ Traditional Schedule
 ■ Early Out Days
 ■ Recess Days/No School
 ■ Weekends



Notes:

- * JULY 25, 2018 - Two (2) hour late start
- * Kindergarten testing for individual students:
- Beginning of year: A: H: C: Tracks July 25-Aug. 1
- D: Track Aug. 13-20
- End of year: A: Track May 17-24
- B: C: D: Tracks June 14-21

Traditional School Schedule

- 1 = Elementary schools out
- 2 = Middle schools out
- 3 = High schools out
- 4 = Elem/Middle schools out
- 5 = Middle/High schools out
- 6 = Elem/Middle/High schools out
- 7 = 11th grade out - 1/2 Day PDD
- 8 = 10 & 12 Grade out - 1/2 Day PDD
- 9 = 7th Orientation+HS begins-8,9,Elem out

School Recess Days

- September 3 Labor Day
- October 18 & 19 Fall Recess
- November 22 & 23 Thanksgiving Recess
- December 24 - January 1 Winter Recess
- January 21 Martin Luther King Jr. Day
- February 16 Washington/Lincoln Day
- April 17, 18, 19 Spring Recess
- May 27 Memorial Day

MODIFIED 45/15 FOUR TRACK

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
June 5, 2018

The Board of Education of Jordan School District met in a special session on Tuesday, June 5, 2018, beginning at 2:01 p.m. at the Auxiliary Services Building, Presentation Room, 7905 S. Redwood Road, West Jordan, Utah.

SPECIAL SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Scott Thomas, Administrator of Auxiliary Services
Paul Bergera, Staff Assistant, Auxiliary Services
David Rostrom, Director, Facility Services
Lance Everill, Manager, Facility Operations
Jeri Clayton, Administrative Assistant
Traci Mariano, Administrative Assistant
Kevin Sprague, Head Custodian, Copper Mountain Middle School
Mark Robbins
Jill Davis
Carl Fenstermaker

President Voorhies presided and conducted. The Board of Education met in a special session to discuss the following:

A. Overview of Audit Report on Jordan District Building Rentals

Board member Jen Atwood, chair of the Board Facilities Committee, invited Mr. Paul Bergera, staff assistant for Auxiliary Services to provide a brief overview of the findings and recommendations of the Board's independent auditor, Mr. Joseph Christensen, regarding the after-hours community use of District facilities and grounds.

Mr. Bergera explained the purpose of the audit which was to determine whether the individuals or groups that rented district facilities received the services and resources for which they paid. The auditor found that certain components of the rental services were beyond the control of the Facilities Rental Office and other components needed clarification and improvement. Mr. Bergera noted that rental of District facilities is done in compliance with Utah State law, District policy, Facility Rental Guidelines, and Utah State Risk Management. He reviewed the procedures that will be implemented to address the audit findings.

B. Presentation and Discussion on Proposed Changes to Building Rental Guidelines

Mr. Lance Everill, manager of Facility Operations, reviewed proposed changes to the Building Rental Guidelines and fee schedule.

Mrs. Atwood invited questions from audience members. Mr. Kevin Sprague, head custodian at Copper Mountain Middle School, explained the difficulty in completing regular nightly cleaning duties while at the same time being available to assist rental groups and then cleaning up after them. Mr. Mark Robbins, along with Jill Davis and Carl Fenstermaker (Herriman, Bingham, and Copper Hills boy's volley ball

clubs), expressed concern about the cost for using school facilities and having to compete with County sports programs for facility use. He asked to have volley ball teams charged a reasonable rate or to receive the same rates as the County sports programs. It was explained by Mr. Everill that the Jordan District Board of Education has an Interlocal agreement with Salt Lake County Parks and Recreation and this provides for the District to use County facilities and the County to use District facilities. As both are tax supported entities, the rates are reduced for each.

MOTION: At 2:51 p.m., it was moved by Marilyn Richards and seconded by Bryce Dunford to adjourn the meeting. The motion passed with a unanimous vote.

JL/jc



1. Certification of Authorized Individuals

I, Janice Voorhies (Name) hereby certify that the following are authorized: to add or delete users to access and/or transact with PTIF accounts; to add, delete, or make changes to bank accounts tied to PTIF accounts; to open or close PTIF accounts; and to execute any necessary forms in connection with such changes on behalf of Jordan School District (Name of Legal Entity). Please list at least two individuals.

Table with 4 columns: Name, Title, Email, Signature(s). Rows include John Larsen, Daniel Ellis, Debra Campbell, and Jason Mott.

The authority of the named individuals to act on behalf of Jordan School District (Name of Legal Entity) shall remain in full force and effect until written revocation from Jordan School District (Name of Legal Entity) is delivered to the Office of the State Treasurer.

2. Signature of Authorization

I, the undersigned, Board President (Title) of the above named entity, do hereby certify that the forgoing is a true copy of a resolution adopted by the governing body for banking and investments of said entity on the 12 day of June, 2018, at which a quorum was present and voted; that said resolution is now in full force and effect; and that the signatures as shown above are genuine.

Table with 4 columns: Signature, Date, Printed Name, Title. Row: Janice Voorhies, June 12, 2018, Board President.

STATE OF UTAH)
COUNTY OF _____)

Subscribed and sworn to me on this 12 day of June, 2018, by Janice Voorhies (Name), as Board President (Title) of Jordan School District (Name of Entity), proved to me on the basis of satisfactory evidence to be the person(s) who appeared before me.

(seal) Signature _____

JORDAN SCHOOL DISTRICT
MAY 2018 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
June 12, 2018

DESCRIPTION	VENDOR	AMOUNT
75 YEAR SERVICE	UTAH RETIREMENT SYSTEMS	\$ 869.52
ADVERTISING	UTAH MEDIA GROUP	41.96
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	340.39
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	31,299.04
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	8,798.57
ATTORNEY FEES	BURBIDGE & WHITE	8,328.83
ATTORNEY FEES	KIRTON MCCONKIE	33.00
AUDIT EXPENSE	SQUIRE AND COMPANY PC	13,925.00
BUILDING RENTAL	BINGHAM GIRLS LACROSSE	35.00
BUILDING RENTAL	DARREN MOFFIT	200.00
BUILDING RENTAL	DENISE ALLEN	120.00
BUILDING RENTAL	RIVERTON BOYS LACROSSE	1,662.50
BUILDING RENTAL	SUZIE MILLER	50.00
CANCER INSURANCE	AFLAC	3,238.94
CANCER INSURANCE	AFLAC GROUP INSURANCE	2,107.25
CELL TOWER LEASE	COPPER HILLS HIGH	18,000.00
COMPUTER EQUIPMENT	APPLE COMPUTER INC	11,392.00
COMPUTER EQUIPMENT	COMPUNET, INC	16,500.00
COMPUTER EQUIPMENT	EN POINTE TECH	3,735.78
COMPUTER EQUIPMENT	VALCOM COMPUTER CENTER	91,862.01
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	3,344.00
CONSTRUCTION EXPENSE	BUD MAHAS CONSTRUCTION	2,154,600.00
CONSTRUCTION EXPENSE	CMT ENGINEERING	11,093.00
CONSTRUCTION EXPENSE	DWA CONSTRUCTION, INC	1,455,987.10
CONSTRUCTION EXPENSE	E CUBE INC	4,510.73
CONSTRUCTION EXPENSE	HUGHES GENERAL CONTRACTORS INC	379,246.45
CONSTRUCTION EXPENSE	MHTN ARCHITECTS INC	45,436.50
CONSTRUCTION EXPENSE	ROCKY MOUNTAIN POWER SERVICES	822.97
CONSTRUCTION EXPENSE	SOUTH VALLEY SEWER DISTRICT	47,544.00
CONSTRUCTION EXPENSE	STATE OF UTAH	26,894.13
CONSTRUCTION EXPENSE	UTAH NEW VISION CONSTRUCTION LLC	2,000.00
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	28,583.65
CONSTRUCTION EXPENSE	WESTLAND CONSTRUCTION, INC	2,300,933.04
CONTRACT SERVICES	AIRGAS INTERMOUNTAIN	319.94
CONTRACT SERVICES	ALLEN SCOTT POLLAND	5,000.00
CONTRACT SERVICES	AMERICAN SIGN LANGUAGE	945.00
CONTRACT SERVICES	ANA BYRGE	150.00
CONTRACT SERVICES	ARAMARK CORP	74.00
CONTRACT SERVICES	ARLETTE GRAJEDA SANTIAGO	200.00
CONTRACT SERVICES	ARTS INC	1,925.00
CONTRACT SERVICES	ARTURO PINON	212.50
CONTRACT SERVICES	BLOMQUIST AND HALE CONSULTING	10,755.36
CONTRACT SERVICES	BYU DANCE DEPT	1,510.00
CONTRACT SERVICES	BYU YOUNG COMPANY	350.00
CONTRACT SERVICES	CANON SOLUTIONS AMERICA INC	72.48
CONTRACT SERVICES	CANYON HOME CARE	208,721.25
CONTRACT SERVICES	CERTIFIED SHRED INC	59.00
CONTRACT SERVICES	CINTAS #180 UNIFORMS	463.34
CONTRACT SERVICES	COPPER HILLS HIGH	3,200.00
CONTRACT SERVICES	DYNAMIC MEASUREMENT GROUP INC	1,677.00
CONTRACT SERVICES	ELWOOD STAFFING SERVICES	8,468.10
CONTRACT SERVICES	EXPERCOM OF UTAH INC	2,242.82
CONTRACT SERVICES	FANNY LIZ DALBY	75.00
CONTRACT SERVICES	FRANKLIN COVEY	2,500.00
CONTRACT SERVICES	G AND K SERVICES	45.04
CONTRACT SERVICES	GREGORY PAUL LEWIS	1,000.00
CONTRACT SERVICES	GRIFFIN MOTIVATION LLC	300.00
CONTRACT SERVICES	HARMONY HOME HEALTH SERVICES LLC	76,912.34

DESCRIPTION	VENDOR	AMOUNT
CONTRACT SERVICES	HERRIMAN HIGH SCHOOL	500.00
CONTRACT SERVICES	IVY GIRL ACADEMY	600.00
CONTRACT SERVICES	IVY LANE PEDIATRICS, INC	11,131.25
CONTRACT SERVICES	JATC-NORTH	12,655.00
CONTRACT SERVICES	JMM EDUCATIONAL CONSULTING	1,770.00
CONTRACT SERVICES	JOEL P JENSEN MIDDLE	540.00
CONTRACT SERVICES	JW CONSULTING	1,770.00
CONTRACT SERVICES	KELLY SMITH	90.00
CONTRACT SERVICES	KLAUS, JAMI	22.95
CONTRACT SERVICES	LEVEL CHINESE LLC	5,000.00
CONTRACT SERVICES	LINGUISTICA INTERNATIONAL	374.00
CONTRACT SERVICES	LISA GIACOVELLI NEMELKA	960.00
CONTRACT SERVICES	LISA LAWRENCE	6,058.84
CONTRACT SERVICES	LITTLE AMERICA HOTEL	8,831.40
CONTRACT SERVICES	MAXIM HEALTHCARE SERVICES INC	6,699.95
CONTRACT SERVICES	MCDUGAL, DENISE	25.00
CONTRACT SERVICES	MEDICAL STAFFING NETWORK	17,059.60
CONTRACT SERVICES	MEDICAL TRAINING RESOURCES	17,160.00
CONTRACT SERVICES	MICHAEL J. RUSSELL	90.00
CONTRACT SERVICES	NSD AS AGENT FOR BYU-PSA	65.00
CONTRACT SERVICES	OAKGROVE EDUCATION SERVICES	993.60
CONTRACT SERVICES	OSCAR MORENO III	150.00
CONTRACT SERVICES	PANIC BUTTONS SOLUTIONS	525.00
CONTRACT SERVICES	PATRICE H ISABELLA	450.00
CONTRACT SERVICES	READYROSIE	22,600.00
CONTRACT SERVICES	RIVERTON HIGH	350.00
CONTRACT SERVICES	SALT LAKE COUNTY HEALTH DEPT	(14.50)
CONTRACT SERVICES	SANTIAGO MIRANDA AGUILAR	150.00
CONTRACT SERVICES	SCHMIDT, TAMRA	25.00
CONTRACT SERVICES	SCHOOL FUNDRAISING COACH	13,933.50
CONTRACT SERVICES	SHEILA CROWELL	250.00
CONTRACT SERVICES	SOUTHERN UTAH UNIVERSITY	1,311.00
CONTRACT SERVICES	STARLIGHT PRODUCTIONS	700.00
CONTRACT SERVICES	SUNSET RIDGE MIDDLE	29.95
CONTRACT SERVICES	SUPERIOR WATER & AIR INC	39.90
CONTRACT SERVICES	TERISA GABRIELSEN	375.00
CONTRACT SERVICES	TIMOTHY ROBERT WESTERBERG	3,525.92
CONTRACT SERVICES	UTAH DEPARTMENT OF HEALTH	154,291.12
CONTRACT SERVICES	UTAH TRANSIT AUTHORITY	544.44
CONTRACT SERVICES	VALCOM COMPUTER CENTER	68.25
CONTRACT SERVICES	VALLEY HIGH	150.00
CONTRACT SERVICES	VAUN DELAHUNTY	150.00
CONTRACT SERVICES	WEST JORDAN HIGH	1,289.26
CONTRACT SERVICES	WORKFORCEQA LLC	162.30
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	375.00
CONTRACT SERVICES - BUILDINGS	REPUBLIC SERVICES INC #864	1,030.64
CONTRACT SERVICES - BUILDINGS	RIVERTON HARDWARE AND LUMBER	197.53
CONTRACT SERVICES - BUILDINGS	SOUTH VALLEY WATER RECLM FAC	235.00
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	6,228.71
CONTRACT SERVICES - BUILDINGS	STEPSAVERS INC	158.40
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	556.30
CONTRACT SERVICES - EQUIPMENT	A ONE FITNESS	2,644.56
CONTRACT SERVICES - EQUIPMENT	ACTION TRANSPORT LLC	475.00
CONTRACT SERVICES - EQUIPMENT	ANDYS TRENCHING INC	168.00
CONTRACT SERVICES - EQUIPMENT	CAPUTOS OVERHEAD DOOR SERVICE	3,358.35
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	95.08
CONTRACT SERVICES - EQUIPMENT	ET TECHNOLOGIES INC	2,544.55
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	358.81
CONTRACT SERVICES - EQUIPMENT	LABOR COMMISSION	2,160.00
CONTRACT SERVICES - EQUIPMENT	MHI SERVICE INC	100.00
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	780.00
CONTRACT SERVICES - EQUIPMENT	THYSSENKRUPP ELEVATOR CORP	2,929.00

DESCRIPTION	VENDOR	AMOUNT
CONTRACT SERVICES - EQUIPMENT	UTAH DISASTER KLEENUP	12,468.47
CONTRACT SERVICES - GROUNDS	BRETT MILLER LANDSCAPING LLC	75,600.00
CONTRACT SERVICES - GROUNDS	KELLY ROESTENBURG	4,716.37
CONTRACT SERVICES - GROUNDS	MCDERMOTT ENTERPRISES LTD	1,731.37
CONTRACT SERVICES DATA PROCESS	DEMATIC CORPORATION	2,274.00
CONTRACTED SOFTWARE	BRINGHURST, HUI-TING	63.00
CONTRACTED SOFTWARE	BURLINGTON ENGLISH INC	2,592.00
CONTRACTED SOFTWARE	CASAS	8,766.75
CONTRACTED SOFTWARE	COUPE, MARGARET	100.85
CONTRACTED SOFTWARE	CURTIS, VICKI	34.39
CONTRACTED SOFTWARE	DESPAIN, CHRISTIE	25.00
CONTRACTED SOFTWARE	EIMS TECH	900.00
CONTRACTED SOFTWARE	EN POINTE TECH	707.04
CONTRACTED SOFTWARE	FIELDS, AMBER	19.95
CONTRACTED SOFTWARE	FRANKLIN COVEY	1,602.75
CONTRACTED SOFTWARE	JATC-NORTH	1,600.00
CONTRACTED SOFTWARE	KAMMERMAN, RANDALL	39.99
CONTRACTED SOFTWARE	LANGUAGE TESTING INTERNATIONAL	3,450.00
CONTRACTED SOFTWARE	LUDLOW, AMY	64.00
CONTRACTED SOFTWARE	LUNDGREN, MICHELLE	85.00
CONTRACTED SOFTWARE	MAIR, AMANDA	349.00
CONTRACTED SOFTWARE	MUESKE, KAYLYN	164.45
CONTRACTED SOFTWARE	OLSEN, MARY	53.90
CONTRACTED SOFTWARE	PAXTON, BELYNDA	19.95
CONTRACTED SOFTWARE	PROBERT, KATIE	99.00
CONTRACTED SOFTWARE	ROBLES JUHAS, SILVIA	105.69
CONTRACTED SOFTWARE	SALT LAKE COUNTY RECORDER	(175.00)
CONTRACTED SOFTWARE	SHI INTERNATIONAL CORP	353.70
CONTRACTED SOFTWARE	SIDDOWAY, KIMBERLEE	70.00
CONTRACTED SOFTWARE	STAVROS, ANNETTE	12.00
CONTRACTED SOFTWARE	WALKER, STEFANIE	96.00
CONTRACTED SOFTWARE	WARNOCK, SUSAN	77.00
CONTRACTED SOFTWARE	WHITE, AMY	60.75
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	125,683.61
DENTAL INSURANCE	JORDAN SCHOOL DISTRICT	1,865,801.27
DISABILITY INSURANCE	JORDAN SCHOOL DISTRICT	51,717.15
DRUG TESTING	WORKFORCEQA LLC	859.00
EARLY RETIREMENT	UTAH RETIREMENT SYSTEMS	9,901.76
EDUCATIONAL FIELD TRIPS	BACHMAN, HEATHER	297.00
EDUCATIONAL FIELD TRIPS	BARLOW, TIFFANY	529.98
EDUCATIONAL FIELD TRIPS	CHAI, MARY	64.22
EDUCATIONAL FIELD TRIPS	CLARK PLANETARIUM	168.00
EDUCATIONAL FIELD TRIPS	COLEMAN, RACHAEL	252.45
EDUCATIONAL FIELD TRIPS	COPPER HILLS HIGH	4,724.80
EDUCATIONAL FIELD TRIPS	FAIRCHILD, ROXANNE	43.79
EDUCATIONAL FIELD TRIPS	HARRIS, KELSEY	225.00
EDUCATIONAL FIELD TRIPS	LARUE, EMILY	90.50
EDUCATIONAL FIELD TRIPS	LE BUS	915.00
EDUCATIONAL FIELD TRIPS	NOBLE, ANN	56.85
EDUCATIONAL FIELD TRIPS	RIVERTON HIGH	1,500.83
EDUCATIONAL FIELD TRIPS	SEITER, ELISABETH	30.00
EDUCATIONAL FIELD TRIPS	SOUTH VALLEY	95.88
EDUCATIONAL FIELD TRIPS	STEVENSON, DAVID	21.50
EDUCATIONAL FIELD TRIPS	SUNSET RIDGE MIDDLE	1,256.70
EDUCATIONAL FIELD TRIPS	VALLEY HIGH	330.84
ELECTRICITY	ROCKY MTN POWER	520,351.12
EMIA INS DIRECT	EMIA DIRECT	338.94
EMIA INS DIRECT	UIEBT 401 K	1,590.39
EMPLOYEE PREMIUM	DENTAL SELECT	61,708.54
EMPLOYEE PREMIUM	EDUCATORS MUTUAL INS ASSOC DENTAL	19,359.60
EMPLOYEE PREMIUM	JORDAN SCHOOL DISTRICT	691,918.77
EMPLOYEE PREMIUM	OPTICARE OF UTAH	12,544.63

DESCRIPTION	VENDOR	AMOUNT
EMPLOYEE PREMIUM	TOTAL DENTAL ADMINISTRATORS	10,915.85
EQUIPMENT	APPLUS TECHNOLOGIES INC	19.95
EQUIPMENT	BSN SPORTS INC	7,510.00
EQUIPMENT	DOUGLAS EQUIPMENT	227.77
EQUIPMENT	FOOD SERVICE SUPPLY	4,520.88
EQUIPMENT	INTERSTATE BILLING SERVICE INC	713.81
EQUIPMENT	STAFFORD SMITH INC	4,337.00
EQUIPMENT	STAPLES BUSINESS ADVANTAGE	438.99
EQUIPMENT	WARNER TRUCK CENTER	15,759.96
EQUIPMENT	WHEELER POWER SYSTEMS	1,835.00
EQUIPMENT RENTAL	HONEY BUCKET	866.50
EQUIPMENT REPAIR	AMERICAN SAW HAMMERING	352.05
EQUIPMENT REPAIR	ANN KINANE	1,390.00
EQUIPMENT REPAIR	COLD TECH REFRIGERATION SERVICE INC	1,201.25
EQUIPMENT REPAIR	D AND S NGV SERVICES	2,045.60
EQUIPMENT REPAIR	KAURI SUE HAMILTON SCHOOL	845.17
EQUIPMENT REPAIR	ROBS MACHINERY REPAIR LLC	3,694.00
EQUIPMENT REPAIR	ROYCE INDUSTRIES	1,121.03
FINGERPRINTING	DPS BUREAU OF CRIMINAL IDENTIFICATION	18,056.00
FINGERPRINTING CHARGES	VIVIAN LATHAM	25.00
FOOD PURCHASES	5 BUCK PIZZA	50,661.87
FOOD PURCHASES	ALLCHURCH, ERIN	6.99
FOOD PURCHASES	ALLEN, BROOK	1.60
FOOD PURCHASES	ALM, ANGELA	11.77
FOOD PURCHASES	ANDRUS, ROYALYN	12.42
FOOD PURCHASES	ASAE FARR AND SONS COMPANY	3,129.60
FOOD PURCHASES	ASAY, JO	106.73
FOOD PURCHASES	AUSTIN, HEATHER	49.99
FOOD PURCHASES	BACHMAN, HEATHER	57.64
FOOD PURCHASES	BAILEY, BRITTINEE	119.98
FOOD PURCHASES	BARLOW, TIFFANY	8.23
FOOD PURCHASES	BARRON, HENNI	4.26
FOOD PURCHASES	BENNETT, ANDREA	63.51
FOOD PURCHASES	BERNIER, SALWA	28.13
FOOD PURCHASES	BINGHAM HIGH	134.40
FOOD PURCHASES	BIRD, EDITH	112.00
FOOD PURCHASES	BLANCO, ANITA	35.35
FOOD PURCHASES	BODTCHER, JULIE	41.25
FOOD PURCHASES	BOWEN, KAYLI	2.06
FOOD PURCHASES	BRINGHURST, HUI-TING	16.73
FOOD PURCHASES	BROWN, TARA	131.93
FOOD PURCHASES	CALHOUN, ASHLEY	37.18
FOOD PURCHASES	CALHOUN, TRISH	12.15
FOOD PURCHASES	CARLI LEWIS	15.40
FOOD PURCHASES	CATES, BRITTANY	27.45
FOOD PURCHASES	CHANDLER, REBECCA	33.21
FOOD PURCHASES	CHEUNG, ELISHA	14.42
FOOD PURCHASES	CLYDE, RINDA	38.86
FOOD PURCHASES	CONCHE, JANA	110.56
FOOD PURCHASES	COPPER MOUNTAIN MIDDLE	249.22
FOOD PURCHASES	COX, TARYN	95.23
FOOD PURCHASES	DE LIMA RABELO, EDSON	13.52
FOOD PURCHASES	DELUCA, MISTEE	14.98
FOOD PURCHASES	DORENBOSCH, MEGHAN	20.56
FOOD PURCHASES	DRAPER, JEFFRAY	17.38
FOOD PURCHASES	DUMAS, TAYLOR	3.09
FOOD PURCHASES	DUNN, JULIE	6.18
FOOD PURCHASES	EDMAN, JOY	11.59
FOOD PURCHASES	ELDER, LARAINÉ	31.80
FOOD PURCHASES	ELLIOTT, DENA	26.76
FOOD PURCHASES	EMMETT, LINDSAY	46.44
FOOD PURCHASES	EPPERSON, JENNIFER	83.94

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	ERICHSEN, LACEY	193.58
FOOD PURCHASES	FAY, RAEGAN	51.18
FOOD PURCHASES	FISHER, MELANIE	182.54
FOOD PURCHASES	FORT HERRIMAN MIDDLE	2,263.45
FOOD PURCHASES	FRAMPTON, JOSHUA	46.32
FOOD PURCHASES	GALERIA, BROOKE	13.17
FOOD PURCHASES	GARBETT, RITA	5.13
FOOD PURCHASES	GIBBS, CHERYL	48.38
FOOD PURCHASES	GOFF, LESLIE	84.34
FOOD PURCHASES	GOODWIN, ELIZABETH	82.25
FOOD PURCHASES	GREENWOOD, RACHAEL	12.36
FOOD PURCHASES	GRESSMEN, CASEY	47.24
FOOD PURCHASES	HALL, ALISON	20.50
FOOD PURCHASES	HAMBLIN, LAURIE	191.74
FOOD PURCHASES	HANSEN, JENNIE	34.45
FOOD PURCHASES	HANSEN, MICHELLE	88.63
FOOD PURCHASES	HANSEN, SHAYLYN	143.57
FOOD PURCHASES	HARMONS THE DISTRICT	65.43
FOOD PURCHASES	HARRIS, TRUMA	1.78
FOOD PURCHASES	HEAGREN, LEANNE	24.72
FOOD PURCHASES	HEAPS, ABBIE	50.00
FOOD PURCHASES	HENSLEE, SANDRA	23.64
FOOD PURCHASES	HERZOG, JODY	21.63
FOOD PURCHASES	HOUTZ, NICOLLE	138.35
FOOD PURCHASES	HURST, NIKKI	19.73
FOOD PURCHASES	HYTE, HOLLY	105.67
FOOD PURCHASES	JACOBSON, KELSEY	16.51
FOOD PURCHASES	JOHNSON, LISA	36.81
FOOD PURCHASES	JOLLEY, KRISTINE	134.64
FOOD PURCHASES	KAURI SUE HAMILTON SCHOOL	565.19
FOOD PURCHASES	KAWAKAMI, NICOLE	42.91
FOOD PURCHASES	KEONE, TIFFANY	344.43
FOOD PURCHASES	KIMBALL, SAVANNAH	32.40
FOOD PURCHASES	KOU, BENG LAY	15.54
FOOD PURCHASES	KRUGER, LINDA	61.66
FOOD PURCHASES	LARSEN, SHIREEN	76.55
FOOD PURCHASES	LARUE, EMILY	42.66
FOOD PURCHASES	LEWIS, DYANN	54.50
FOOD PURCHASES	LINDSEY, MICHELLE	67.24
FOOD PURCHASES	LYBBERT, KELLY	49.94
FOOD PURCHASES	MASON, SHEILA	85.57
FOOD PURCHASES	MAXFIELD, SUZANNE	11.90
FOOD PURCHASES	MCFARLAND, LORA	45.22
FOOD PURCHASES	MCINTYRE, CHRISTINE	28.44
FOOD PURCHASES	MEADOW GOLD DAIRIES	2,609.11
FOOD PURCHASES	MEGAN STOHL	134.81
FOOD PURCHASES	MENDENHALL, CAROLYN	61.76
FOOD PURCHASES	MENDEZ, SOCORRO	7.00
FOOD PURCHASES	MILKANIN, JOSEPH	33.62
FOOD PURCHASES	MILLER, CHRISTINE	9.65
FOOD PURCHASES	MILLET, KATHRYN	36.53
FOOD PURCHASES	MONDRAGON, SHANA	45.86
FOOD PURCHASES	MONTGOMERY, JACQUE	25.50
FOOD PURCHASES	MUHLESTEIN, JILL	49.50
FOOD PURCHASES	NATASHA WOODSIDE	39.11
FOOD PURCHASES	NEWMAN, JULIANN	169.37
FOOD PURCHASES	NICHOLAS AND COMPANY INC	192,193.08
FOOD PURCHASES	OLSEN, MICHELLE	0.92
FOOD PURCHASES	PALMER, AMANDA	19.24
FOOD PURCHASES	PEER, KAREN	65.18
FOOD PURCHASES	PEREZ, SHELBY	14.67
FOOD PURCHASES	PETERSONS FRESH MARKET	877.82

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	RASMUSSEN, ALICIA	100.10
FOOD PURCHASES	REES, JANA	40.36
FOOD PURCHASES	REILLEY, LORI	7.19
FOOD PURCHASES	RIVERA, HEIDI	31.90
FOOD PURCHASES	RIVERTON HIGH	31.31
FOOD PURCHASES	ROBBINS, ANN	163.38
FOOD PURCHASES	ROBINSON, CHRISTIE	69.03
FOOD PURCHASES	ROGERS, SALLY	66.83
FOOD PURCHASES	ROPER, COLLEEN	63.28
FOOD PURCHASES	RUBALCAVA, JACKIE	120.51
FOOD PURCHASES	SAMS CLUB	1,444.56
FOOD PURCHASES	SANCHEZ, JOHANNA	5.66
FOOD PURCHASES	SCHMIDT, LEANN	12.90
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	11,537.57
FOOD PURCHASES	SEAMAN, JULIANA	56.60
FOOD PURCHASES	SEEHUSEN, LINDA	2.02
FOOD PURCHASES	SELL, LATISHA	1.68
FOOD PURCHASES	SMITH, JAYME	35.87
FOOD PURCHASES	SMITH, LAURA	32.11
FOOD PURCHASES	SMITH, MICHELLE	26.51
FOOD PURCHASES	SMITH, MINDY	37.16
FOOD PURCHASES	SMITH, W LAUNA	17.92
FOOD PURCHASES	SORENSEN, JENILEE	13.27
FOOD PURCHASES	SOSA, DANIELLE	96.59
FOOD PURCHASES	SOUTH VALLEY	517.98
FOOD PURCHASES	STAVROS, ANNETTE	6.18
FOOD PURCHASES	STEWART, ANNETTE	51.62
FOOD PURCHASES	STRONG, CHRISTINE	57.94
FOOD PURCHASES	SU'A, PAMELA	144.12
FOOD PURCHASES	SUNSET RIDGE MIDDLE	335.38
FOOD PURCHASES	SUPERIOR WATER & AIR INC	154.95
FOOD PURCHASES	SWIRE COCA COLA USA	1,598.04
FOOD PURCHASES	TAFT, SHELLEY	62.65
FOOD PURCHASES	TAYLOR, KRISTI	19.22
FOOD PURCHASES	THOMAS, DARLA	4.19
FOOD PURCHASES	THORN, MICHELLE	17.96
FOOD PURCHASES	TRACEY LYU	55.50
FOOD PURCHASES	TURNER, JENNIFER	24.08
FOOD PURCHASES	TUSHAR BRAZILIAN EXPRESS	550.00
FOOD PURCHASES	VALLEY HIGH	304.19
FOOD PURCHASES	VALLVERDU CORONA, MARTA	22.29
FOOD PURCHASES	WAHLIN, KRISTEN	18.11
FOOD PURCHASES	WALKOWSKI, AL	49.07
FOOD PURCHASES	WEST, SHAUNA	29.61
FOOD PURCHASES	WILLSON, SHELLEY	67.66
FOOD PURCHASES	WILSON, MEGAN	181.34
FOOD PURCHASES	WORTHEN, STEFANI	21.57
FOOD PURCHASES	YOSPE, ABRAM	22.65
FOOD PURCHASES	YOUTZ, BRYAN	18.65
FRESH FRUIT VEGIES PRODUCE	A AND Z PRODUCE COMPANY	6,565.90
FUEL OIL	REPUBLIC SERVICES INC #864	148.09
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	20,444.31
GAS & OIL	STATE OF UTAH GASCARD	26,744.39
HMO INSURANCE PREMIUM	LINA	72,050.95
HORACE MANN LIFE	HORACE MANN	790.87
INDUSTRIAL INSURANCE	BROKERS RISK PLACEMENT SERVICE INC	1,507.97
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	92,265.96
IN-SERVICE CLASS FEES	MELANIE FRANCIS	5.00
INVENTORY	CARGILL SUNNYFRESH	3,001.01
INVENTORY - BUS PARTS	BATTERY SYSTEMS	1,639.28
INVENTORY - BUS PARTS	BRYSON SALES AND SERVICE	2,279.00
INVENTORY - BUS PARTS	CRUS OIL PETROLEUM PRODUCTS	5,112.88

DESCRIPTION	VENDOR	AMOUNT
INVENTORY - BUS PARTS	GENERATOR EXCHANGE INC	425.00
INVENTORY - BUS PARTS	INTERSTATE BILLING SERVICE INC	1,968.66
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	17,786.78
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	2,009.18
INVENTORY - BUS PARTS	LEWIS TRANSPORTATION SALES	2,141.12
INVENTORY - BUS PARTS	NAPA AUTO PARTS	1,805.60
INVENTORY - BUS PARTS	NATIONAL AUTO PARTS WAREHOUSE	85.92
INVENTORY - BUS PARTS	SMITH POWER PRODUCTS INC	1,013.16
INVENTORY - BUS PARTS	SOSEW EMBROIDERY	720.00
INVENTORY - CUSTODIAL	BESTWAY PRODUCTS	124.80
INVENTORY - CUSTODIAL	BRADY INDUSTRIES LLC	40,201.14
INVENTORY - CUSTODIAL	GRAINGER	1,073.96
INVENTORY - CUSTODIAL	GRAYBAR ELECTRIC CO INC	464.50
INVENTORY - CUSTODIAL	HYLON KOBURN CHEM HY KO	4,362.72
INVENTORY - CUSTODIAL	STAPLES BUSINESS ADVANTAGE	47,824.98
INVENTORY - CUSTODIAL	STEVE REGAN COMPANY	3,242.40
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	37,751.60
INVENTORY - MAINTENANCE	ADI	737.86
INVENTORY - MAINTENANCE	ALS AUTO PARTS	929.40
INVENTORY - MAINTENANCE	CODALE ELECTRIC SUPPLY INC	2,495.99
INVENTORY - MAINTENANCE	ELECTRICAL WHOLESALE SUPPLY	4,495.65
INVENTORY - MAINTENANCE	FASTENER ENGINEERING	13.87
INVENTORY - MAINTENANCE	FERGUSON ENTERPRISES	288.12
INVENTORY - MAINTENANCE	GRAINGER	2,968.40
INVENTORY - MAINTENANCE	INTERMOUNTAIN LOCK AND SUPPLY	6,666.30
INVENTORY - MAINTENANCE	INTERSTATE COMPANIES INC	868.36
INVENTORY - MAINTENANCE	JACKS TIRE AND OIL MANAGEMENT CO	480.56
INVENTORY - MAINTENANCE	PAINT SUNDRIES SOLUTIONS INC	628.34
INVENTORY - MAINTENANCE	PLATT ELECTRIC	4,073.20
INVENTORY - MAINTENANCE	PPG ARCHITECTURAL FINISHES	844.80
INVENTORY - MAINTENANCE	QED	29.60
INVENTORY - MAINTENANCE	SPRINKLER SUPPLY COMPANY	5,109.95
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	4,149.67
INVENTORY - MAINTENANCE	WURTH LOUIS AND COMPANY	297.09
INVENTORY - STOCKROOM	ARCO INC	895.00
INVENTORY - STOCKROOM	CONTRACT PAPER GROUP INC	60,202.80
INVENTORY - STOCKROOM	GRAYBAR ELECTRIC CO INC	443.00
INVENTORY - STOCKROOM	NICHOLAS AND COMPANY INC	1,039.36
INVENTORY - STOCKROOM	SCHOOL SPECIALTY	747.50
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	4,413.04
INVENTORY - STOCKROOM	TEXAS SPECIALTIES	3,305.00
INVENTORY - STOCKROOM	WAXIE SANITARY SUPPLY	3,391.20
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	120,014.04
INVENTORY-NUTRITION SERVICE	FOOD SERVICE SUPPLY	1,846.80
INVENTORY-NUTRITION SERVICE	GOSSNER FOODS	17,875.00
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	48,398.18
INVENTORY-NUTRITION SERVICE	STANDARD RESTAURANT EQUIPMENT	4,096.00
INVENTORY-NUTRITION SERVICE	SYSCO INTERMOUNTAIN INC	30,714.50
INVENTORY-SUPPORT VEHICLE PART	BATTERY SYSTEMS	603.61
INVENTORY-SUPPORT VEHICLE PART	CRUS OIL PETROLEUM PRODUCTS	140.40
INVENTORY-SUPPORT VEHICLE PART	JACKS TIRE AND OIL MANAGEMENT CO	2,917.96
INVENTORY-SUPPORT VEHICLE PART	NAPA AUTO PARTS	9.40
IRRIGATION WATER	SOUTH VALLEY SEWER DISTRICT	201.35
LIGHTS	CODALE ELECTRIC SUPPLY INC	4,385.00
LUNCH SALES	AMBAR SERRANO SILVA	32.00
LUNCH SALES	APRYL MACLELLAN	10.00
LUNCH SALES	ASHLEE PENDELTON	14.95
LUNCH SALES	CHRISTINA STOCKTON	44.80
LUNCH SALES	EMILY BOOTH	40.00
LUNCH SALES	JEANNA BALL	104.00
LUNCH SALES	JENNIFER OMER	22.75
LUNCH SALES	JESSICA SALISBURY	3.50

DESCRIPTION	VENDOR	AMOUNT
LUNCH SALES	KAREN ROYLANCE	15.25
LUNCH SALES	LACEY BURNSIDE	150.15
LUNCH SALES	PAMELA EKKER	27.00
LUNCH SALES	SARA ORR	42.20
LUNCH SALES	SEDA MEDINA	82.70
LUNCH SALES	SHARLEEN PATTERSON	138.25
LUNCH SALES	SONIA JOHNSON	30.00
LUNCH SALES	TERESA COON	30.00
MAINT SUPPLIES/UNIFORMS	AIRGAS INTERMOUNTAIN	109.75
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	197.00
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	929.70
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	167.47
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	540.00
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	1,241.04
MAINT SUPPLIES/UNIFORMS	MARTIN STEEL AND IRON INC	120.00
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	804.61
MAINT SUPPLIES/UNIFORMS	NATIONAL AUTO PARTS WAREHOUSE	148.32
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	150.00
MAINT SUPPLIES/UNIFORMS	THOMAS PETROLEUM LLC	257.60
MEDIA BOOKS	ANGELA NYDEGGER	9.95
MEDIA BOOKS	BARNES AND NOBLE	1,247.21
MEDIA BOOKS	BEST BOOKS INC C O HAMILTON GROUP	29.95
MEDIA BOOKS	CAPSTONE	3,392.26
MEDIA BOOKS	DEMCO INC	3,914.46
MEDIA BOOKS	ELLISON EDUCATIONAL EQUIPMENT INC	55.00
MEDIA BOOKS	FOLLETT SCHOOL SOLUTIONS, INC	71,580.60
MEDIA BOOKS	GUMDROP BOOKS	698.31
MEDIA BOOKS	LARA PRATT	23.00
MEDIA BOOKS	MACKIN LIBRARY MEDIA	7,719.49
MEDIA BOOKS	MAGAZINE SUBSCRIPTION SERVICE AGENCY	745.99
MEDIA BOOKS	OVERDRIVE INC	1,000.00
MEDIA BOOKS	PERMA BOUND	361.16
MEDIA CENTER FINES	BETHANY MCENROE	16.00
MEDIA CENTER FINES	KRISTEN JACKSON	11.00
MEMBERSHIP DUES AND FEES	COSTCO MEMBERSHIP	128.22
MEMBERSHIP DUES AND FEES	COWAN, LISA	59.94
MEMBERSHIP DUES AND FEES	FORT HERRIMAN MIDDLE	129.00
MEMBERSHIP DUES AND FEES	JATC-NORTH	35.00
MEMBERSHIP DUES AND FEES	NEDDO, KIMBERLEE	48.00
MEMBERSHIP DUES AND FEES	NSTA	39.00
MEMBERSHIP DUES AND FEES	SAMS CLUB	194.20
MEMBERSHIP DUES AND FEES	SOUTH HILLS MIDDLE	80.00
MEMBERSHIP DUES AND FEES	UTAH SCHOOL BOARDS ASSOC	1,500.00
MILEAGE - STUDENT	ADAM MCKENDRICK	34.68
MILEAGE - STUDENT	AMY SNYDER	65.89
MILEAGE - STUDENT	APRIL LAW	36.72
MILEAGE - STUDENT	ASHLIE JENKINS	60.59
MILEAGE - STUDENT	BRANDI CULLIMORE	45.08
MILEAGE - STUDENT	BRIAN BERGSTROM	462.67
MILEAGE - STUDENT	CALY WATKINS	91.80
MILEAGE - STUDENT	CELIA NEWBOLD	69.36
MILEAGE - STUDENT	DAPHNIE SNOW	20.91
MILEAGE - STUDENT	EMILY NUNLEY	36.72
MILEAGE - STUDENT	FANISHIA REES	182.78
MILEAGE - STUDENT	FRANCINE WRIGHT	25.70
MILEAGE - STUDENT	JACKIE FREEMAN	77.11
MILEAGE - STUDENT	JEFF WARNER	105.67
MILEAGE - STUDENT	JENNIFER DUNFORD	38.56
MILEAGE - STUDENT	JULIE FRANSDEN	27.54
MILEAGE - STUDENT	JULIE RICHARDS	40.39
MILEAGE - STUDENT	KATHIE DE ST JEOR	29.38
MILEAGE - STUDENT	KATHLEEN LAMBOURNE - REIMB	19.58

DESCRIPTION	VENDOR	AMOUNT
MILEAGE - STUDENT	KORTNEY EVERY	24.28
MILEAGE - STUDENT	KRISTIN DOWLAND	31.21
MILEAGE - STUDENT	LAURA NIELSEN	36.41
MILEAGE - STUDENT	MACKENZE MAYFIELD	32.95
MILEAGE - STUDENT	MALIS RASMUSSEN	33.05
MILEAGE - STUDENT	MARIA JOHNSON	36.72
MILEAGE - STUDENT	MICHAEL DULGARIAN	72.83
MILEAGE - STUDENT	MICHELLE SCHMIDT	55.49
MILEAGE - STUDENT	MONICA HILTON	69.77
MILEAGE - STUDENT	NICOLE BRACE	67.63
MILEAGE - STUDENT	RACHAEL HOOLEY	73.44
MILEAGE - STUDENT	REYNA FERNANDEZ	36.72
MILEAGE - STUDENT	SARA LOFTIN	25.70
MILEAGE - STUDENT	SARA WARDLE	35.90
MILEAGE - STUDENT	TABITHA PARAS	75.28
MILEAGE - STUDENT	TAMI STOECKLE	38.15
MILEAGE - STUDENT	VIRGINIA BINGHAM	38.76
MILEAGE TRAVEL	AHLBERG, REBECCA	138.43
MILEAGE TRAVEL	ALLRED, LYNN	235.44
MILEAGE TRAVEL	AMADOR, MONICA	26.08
MILEAGE TRAVEL	ANDERSON, IRMA	50.14
MILEAGE TRAVEL	ANDERSON, MICHAEL	192.93
MILEAGE TRAVEL	ARAYA, JOYCELYN	206.78
MILEAGE TRAVEL	ARMSTRONG, JAN	462.71
MILEAGE TRAVEL	ASAY, CYDNEY	67.58
MILEAGE TRAVEL	ASHCROFT, MARY	148.24
MILEAGE TRAVEL	AUSTIN, SHARLENE	153.69
MILEAGE TRAVEL	BAIR, DEEPIKA	39.67
MILEAGE TRAVEL	BAKER, COURTNEY	19.08
MILEAGE TRAVEL	BALLARD, DEBBIE	565.17
MILEAGE TRAVEL	BARLOW, SHARON	34.23
MILEAGE TRAVEL	BARNES, KAREN	60.99
MILEAGE TRAVEL	BEATTY, ANGELA	21.80
MILEAGE TRAVEL	BECKSTEAD, DEBORA	52.32
MILEAGE TRAVEL	BEKKEMELLOM, KATHY	17.99
MILEAGE TRAVEL	BELL, HOLLY	275.53
MILEAGE TRAVEL	BENNETT, GAIL	133.53
MILEAGE TRAVEL	BENNETT, PATRICIA	151.52
MILEAGE TRAVEL	BERGERA, PAUL	87.75
MILEAGE TRAVEL	BERRY, JORDAN	52.32
MILEAGE TRAVEL	BLACKBURN, WADE	141.70
MILEAGE TRAVEL	BLAIR, DAWN	214.19
MILEAGE TRAVEL	BLUNCK, ELIZABETH	206.56
MILEAGE TRAVEL	BOLLAND, BARBARA	11.45
MILEAGE TRAVEL	BOSCH, CALLEY	554.27
MILEAGE TRAVEL	BOUILLON, RITA	148.24
MILEAGE TRAVEL	BOUTWELL, LAURA	49.05
MILEAGE TRAVEL	BOYD, LAURA	167.87
MILEAGE TRAVEL	BROWN, NANCY	50.69
MILEAGE TRAVEL	BURGE, BRENT	102.46
MILEAGE TRAVEL	BURNSIDE, LINDA	70.85
MILEAGE TRAVEL	BUTLER, DAVID	144.43
MILEAGE TRAVEL	CANICK, MELANIE	208.19
MILEAGE TRAVEL	CARTER, LINDA	2.73
MILEAGE TRAVEL	CHRISTENSEN, HAILEE	167.32
MILEAGE TRAVEL	CHRYST, CHERI	127.53
MILEAGE TRAVEL	CODELLA, VICKY	25.07
MILEAGE TRAVEL	CROSS-COQUILLETTE, SHARON	78.48
MILEAGE TRAVEL	CUMMINGS, JESSICA	100.83
MILEAGE TRAVEL	CVETNICH, LISA	335.73
MILEAGE TRAVEL	DANSIE, KATHLEEN	63.22
MILEAGE TRAVEL	DEFAZIO, KRISTIN	162.96

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	DILLMAN, CRISTY	94.29
MILEAGE TRAVEL	DONARS, AMELIA	23.44
MILEAGE TRAVEL	DRAUT, DAVID	73.58
MILEAGE TRAVEL	DUFFY, JACK	33.97
MILEAGE TRAVEL	DURRANT, JILL	393.50
MILEAGE TRAVEL	EADS, JAY	105.73
MILEAGE TRAVEL	ELLSWORTH, STEFFANY	76.85
MILEAGE TRAVEL	EMERSON, NORMAN	208.19
MILEAGE TRAVEL	EVANS, MEGAN	160.78
MILEAGE TRAVEL	FINCH, LAURENE	73.03
MILEAGE TRAVEL	FITZGERALD, KELLEY	378.78
MILEAGE TRAVEL	FORDHAM, MICHELLE	222.36
MILEAGE TRAVEL	FORSYTH, TERI	14.17
MILEAGE TRAVEL	FRANCYK-WELLS, TARA	162.94
MILEAGE TRAVEL	GERBER, REBECCA	187.48
MILEAGE TRAVEL	GIFFORD, MICHAEL	162.41
MILEAGE TRAVEL	GILLMORE, AMANDA	157.51
MILEAGE TRAVEL	GODFREY, ANTHONY	491.05
MILEAGE TRAVEL	GOLD, LINDA	119.90
MILEAGE TRAVEL	GOOD, LAKESHA	160.78
MILEAGE TRAVEL	GOODWIN, MICAH	192.39
MILEAGE TRAVEL	GOULD, ANNE	140.34
MILEAGE TRAVEL	GRIFFITH, BEVERLY	69.22
MILEAGE TRAVEL	GRIMSHAW, BRYAN	116.63
MILEAGE TRAVEL	GROETHE, JAMES	242.53
MILEAGE TRAVEL	GROSSKREUTZ, GINA	74.12
MILEAGE TRAVEL	GUBLER, VIVIAN	35.43
MILEAGE TRAVEL	HALES, KELLI	89.93
MILEAGE TRAVEL	HALLIDAY, MARK	300.30
MILEAGE TRAVEL	HAMBLIN, TRAVIS	291.03
MILEAGE TRAVEL	HANCOCK, DONALYNN	58.32
MILEAGE TRAVEL	HARDELL, TRACI	67.58
MILEAGE TRAVEL	HARGRAVES, ERIN	188.03
MILEAGE TRAVEL	HARMON, WENDY	133.53
MILEAGE TRAVEL	HARTLE, SHAYLENE	457.80
MILEAGE TRAVEL	HEAPS, MICHAEL	93.20
MILEAGE TRAVEL	HEHR, AMANDA	35.97
MILEAGE TRAVEL	HEITZ, NED	98.10
MILEAGE TRAVEL	HENKEL, CARLA	144.43
MILEAGE TRAVEL	HEYWOOD, KERRY	197.29
MILEAGE TRAVEL	HICKS, KAMRYN	113.36
MILEAGE TRAVEL	HIGHAM, DEANNA	143.88
MILEAGE TRAVEL	HITE, MALIA	40.88
MILEAGE TRAVEL	HUTCHINGS, MICHAEL	1,033.32
MILEAGE TRAVEL	IDDINGS, SCOTT	237.08
MILEAGE TRAVEL	JACKMAN, JUDY	41.97
MILEAGE TRAVEL	JACKSON, KATIE	879.64
MILEAGE TRAVEL	JACKSON, LISA	20.71
MILEAGE TRAVEL	JAMES, MARY	225.63
MILEAGE TRAVEL	JANIS, REBECCA	434.91
MILEAGE TRAVEL	JENSEN, RAIMEE	61.59
MILEAGE TRAVEL	JIMENEZ, SHIRLEY	306.29
MILEAGE TRAVEL	JOHANSEN, DAVID	50.69
MILEAGE TRAVEL	JUNG, M JULIANNA	159.69
MILEAGE TRAVEL	KERBACK, MICHELLE	521.02
MILEAGE TRAVEL	KIRK, RAEANNA	342.28
MILEAGE TRAVEL	KLOTOVICH, BRENDA	43.60
MILEAGE TRAVEL	KRISTENSEN, CARISSA	521.03
MILEAGE TRAVEL	LAFRANCA, JULIE	78.48
MILEAGE TRAVEL	LAGERBERG, NANCY	93.20
MILEAGE TRAVEL	LARSON, LAURIE	375.00
MILEAGE TRAVEL	LAUGHLIN, SHEILA	122.63

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	LAYNE, LORI	87.75
MILEAGE TRAVEL	LEBEAU, EVA LORRAINE	243.07
MILEAGE TRAVEL	LEE, MICHELE	35.97
MILEAGE TRAVEL	LEE, TONI	103.01
MILEAGE TRAVEL	LEVEILLE, JENNIFER	95.92
MILEAGE TRAVEL	LIRA JUKIC, MARIA	214.19
MILEAGE TRAVEL	LOKEY, MELINDA	148.79
MILEAGE TRAVEL	LOUGY, BONNIE	352.26
MILEAGE TRAVEL	LOWE, NATHAN	32.70
MILEAGE TRAVEL	LUDWIG, KENDRA	86.11
MILEAGE TRAVEL	LYCURGUE-EINZING, RUFINE M	277.85
MILEAGE TRAVEL	MARTIN, KARLA	135.17
MILEAGE TRAVEL	MARTIN, TAMI	42.51
MILEAGE TRAVEL	MCCARTHY, JULIE	40.88
MILEAGE TRAVEL	MCCOURT-NUSSMAN, LESLIE	116.09
MILEAGE TRAVEL	MCCULLOUGH, CAITLIN	98.10
MILEAGE TRAVEL	MECHAM, KRISTA	62.13
MILEAGE TRAVEL	MERRICK, NANCY	264.87
MILEAGE TRAVEL	MIDDLETON, MCKENZIE	239.26
MILEAGE TRAVEL	MILLER, GAYLENE	86.11
MILEAGE TRAVEL	MONTGOMERY, JACQUE	74.12
MILEAGE TRAVEL	MOWER, SHAUN	322.64
MILEAGE TRAVEL	MUTO, ANTHONY	52.32
MILEAGE TRAVEL	NANCE, PAUL	210.38
MILEAGE TRAVEL	NEDDO, KIMBERLEE	101.92
MILEAGE TRAVEL	NELSON, SUSAN	29.43
MILEAGE TRAVEL	NORRIS, KRISTIN	229.45
MILEAGE TRAVEL	OLYMPIA, KATHY	165.14
MILEAGE TRAVEL	PEDERSEN, JENNY	81.75
MILEAGE TRAVEL	PEHRSON, CASEY	47.96
MILEAGE TRAVEL	PETERSON, MELIA	296.48
MILEAGE TRAVEL	PETERSON, ROBYN	160.24
MILEAGE TRAVEL	PHELPS, LAUREN	112.82
MILEAGE TRAVEL	PLUTA, TIMOTHY	70.31
MILEAGE TRAVEL	PORTER, KATIE	41.42
MILEAGE TRAVEL	POULSEN, PEPPER	324.75
MILEAGE TRAVEL	PRICE, KRISTINE	16.35
MILEAGE TRAVEL	QUINN, KIMBERLEE	662.73
MILEAGE TRAVEL	RAJCZYK, TAMARA	228.36
MILEAGE TRAVEL	RAMIREZ, KATHY	15.52
MILEAGE TRAVEL	REDFORD, BRADLEY	41.97
MILEAGE TRAVEL	REDMOND, SUSAN	503.05
MILEAGE TRAVEL	REICHMANN, SHELLY	76.41
MILEAGE TRAVEL	RICHINS, KATHRYN	131.35
MILEAGE TRAVEL	RIDD, KAMI	411.49
MILEAGE TRAVEL	RIGBY, SHANNON	29.43
MILEAGE TRAVEL	RINDLISBACHER, JANA E	5.45
MILEAGE TRAVEL	ROBBINS, SARAH	38.15
MILEAGE TRAVEL	RODRIGUEZ MARTINEZ, JOAQUIN	20.44
MILEAGE TRAVEL	ROMNEY, PETER	106.28
MILEAGE TRAVEL	ROPER, SARAH	198.38
MILEAGE TRAVEL	RUSSELL, KIM	170.04
MILEAGE TRAVEL	SADLER, EVELYN	80.66
MILEAGE TRAVEL	SAMPLE, SHERI	51.23
MILEAGE TRAVEL	SANDBERG, LORRIE	116.09
MILEAGE TRAVEL	SCHOENROCK, MARSHA	15.26
MILEAGE TRAVEL	SHAH, AMI	153.15
MILEAGE TRAVEL	SILATOLU, ROBIN	256.16
MILEAGE TRAVEL	SKIDMORE, JASON	852.38
MILEAGE TRAVEL	SMITH, REBECCA	129.71
MILEAGE TRAVEL	SORENSEN, CHARLES	170.59
MILEAGE TRAVEL	SORENSEN, MARCI	36.52

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	SPRING, RYAN	76.03
MILEAGE TRAVEL	STANDING, PATRICIA	57.23
MILEAGE TRAVEL	STEWART-CHAVEZ, MICHELLE	95.92
MILEAGE TRAVEL	STRUTHERS, EMILY	46.33
MILEAGE TRAVEL	SU'A, PAMELA	213.64
MILEAGE TRAVEL	SUNDRUD, ADREANN	17.99
MILEAGE TRAVEL	TANNER, JAIMIE	128.08
MILEAGE TRAVEL	TAYLOR, DEANNA	57.23
MILEAGE TRAVEL	TAYLOR, JANILEE	212.01
MILEAGE TRAVEL	THOMAS, SCOTT	99.19
MILEAGE TRAVEL	TODOROV, ASSEN	74.67
MILEAGE TRAVEL	TOOLSON, COURTNEY	113.36
MILEAGE TRAVEL	TOTORICA, LISA	98.10
MILEAGE TRAVEL	TROESTER, JUSTIN	94.29
MILEAGE TRAVEL	VINCENT, JOHN	394.65
MILEAGE TRAVEL	WARD, JUDY	79.57
MILEAGE TRAVEL	WATKINS, CINDY	55.05
MILEAGE TRAVEL	WELCH, BRANDY	52.59
MILEAGE TRAVEL	WHIPPLE, RILEY	329.19
MILEAGE TRAVEL	WHITE, VICTOR	75.21
MILEAGE TRAVEL	WIEMERS, AMMON	138.43
MILEAGE TRAVEL	WILLIAMS, BRETT	200.56
MILEAGE TRAVEL	WINIECKE, RACHEL	150.97
MILEAGE TRAVEL	WOBEE, K	19.62
MILEAGE TRAVEL	WOOD, AMY	149.88
MILEAGE TRAVEL	WOODARD, NESHA	159.69
MILEAGE TRAVEL	WOOLLARD, SARAH	25.62
MILEAGE TRAVEL	WORKMAN, BECKY	27.25
MILEAGE TRAVEL	WYATT, TRISHA	65.51
MILEAGE TRAVEL	YAWN, GYORGE	38.70
MOTOR FUEL	STATE OF UTAH GASCARD	66,940.74
NATURAL GAS	DOMINION ENERGY UTAH	123,980.13
OTHER LOCAL	AMERICAN CHINESE EDUCATIONAL EXCHANGE LLC	1,800.00
PARA PRO PRAXIS FEES CHARGED	ILEEN MATUTE	75.00
PORTABLES	BNA CONSULTING INC	750.00
PORTABLES	SD ORNAMENTAL IRON INC.	4,150.00
POSTAGE	BAWDEN, PEGGY	55.91
POSTAGE	CHILDS, TRINA	6.70
POSTAGE	COPPER MOUNTAIN MIDDLE	1,008.50
POSTAGE	FORT HERRIMAN MIDDLE	1,338.73
POSTAGE	KAURI SUE HAMILTON SCHOOL	1,000.00
POSTAGE	NEOFUNDS BY NEOPOST	2,000.00
POSTAGE	NEOPOST USA INC	354.00
POSTAGE	PIPPIN, TAWNA	13.40
POSTAGE	PURCHASE POWER	503.50
POSTAGE	RIVERTON HIGH	2,388.45
POSTAGE	SIMISTER, PATRICIA	11.10
POSTAGE	SUNSET RIDGE MIDDLE	230.97
POSTAGE	THE DATA CENTER	3,338.76
POSTAGE	WEST JORDAN HIGH	(1,500.00)
POSTAGE	WEST JORDAN MIDDLE	1,500.00
POSTAGE	WOOD, CINDY	82.73
PREVENTIVE MAINTENANCE	ADVANCED SPRAY BOOTH SYSTEMS	1,064.00
PREVENTIVE MAINTENANCE	AIRE FILTER PRODUCTS UTAH	5,841.00
PREVENTIVE MAINTENANCE	GRAINGER	279.60
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	109.49
PRINTER REPAIR	FOWLER BUSINESS SYSTEMS	561.12
PRINTER REPAIR	LAMINEX	221.13
PRINTER REPAIR	VALLEY OFFICE SYSTEMS	202.74
PRINTING	CHANDLER, REBECCA	36.50
PRINTING	THE DATA CENTER	892.80
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	2,264.86

DESCRIPTION	VENDOR	AMOUNT
PRODUCE	CODALE ELECTRIC SUPPLY INC	90.25
PROF TRAINING REGISTRATIONS	BEUCHERT, KIMBERLY	156.00
PROF TRAINING REGISTRATIONS	BODILY, KRISTEN	109.00
PROF TRAINING REGISTRATIONS	BOEHME, AMY	155.00
PROF TRAINING REGISTRATIONS	CANYONS SCHOOL DISTRICT	(150.00)
PROF TRAINING REGISTRATIONS	CHERRY, JENNIFER	50.00
PROF TRAINING REGISTRATIONS	CHRISTENSEN, THERESA	545.66
PROF TRAINING REGISTRATIONS	COPPER HILLS HIGH	390.00
PROF TRAINING REGISTRATIONS	COPPER MOUNTAIN MIDDLE	225.00
PROF TRAINING REGISTRATIONS	DAVIES, TRACEY	109.00
PROF TRAINING REGISTRATIONS	DUPAIX, LEMOYNE II	109.00
PROF TRAINING REGISTRATIONS	FILION, DONNA	109.00
PROF TRAINING REGISTRATIONS	FORT HERRIMAN MIDDLE	160.00
PROF TRAINING REGISTRATIONS	GRANT, LYNSEY	109.00
PROF TRAINING REGISTRATIONS	HERRIMAN HIGH SCHOOL	15.00
PROF TRAINING REGISTRATIONS	KAURI SUE HAMILTON SCHOOL	110.00
PROF TRAINING REGISTRATIONS	MAICHAEL MAYANS MACEY	0.00
PROF TRAINING REGISTRATIONS	MCDUGAL, DENISE	25.00
PROF TRAINING REGISTRATIONS	NATIONAL SEMINARS GROUP	318.40
PROF TRAINING REGISTRATIONS	RIVERTON HIGH	40.00
PROF TRAINING REGISTRATIONS	SALT LAKE COMMUNITY COLLEGE	218.00
PROF TRAINING REGISTRATIONS	SCHMIDT, LEANN	300.00
PROF TRAINING REGISTRATIONS	SOLUTION TREE LLC	6,021.00
PROF TRAINING REGISTRATIONS	SUNSET RIDGE MIDDLE	909.00
PROF TRAINING REGISTRATIONS	THACKER, DODI	90.00
PROFESSIONAL BOOKS & MAGAZINES	BLAIR, KANDIS	52.04
PROFESSIONAL BOOKS & MAGAZINES	CHANG, CAMMIE ANN	64.18
PROFESSIONAL BOOKS & MAGAZINES	CHEUNG, ELISHA	49.21
PROFESSIONAL BOOKS & MAGAZINES	FORT HERRIMAN MIDDLE	80.67
PROFESSIONAL BOOKS & MAGAZINES	FROSTL, KASTIN	46.60
PROFESSIONAL BOOKS & MAGAZINES	KING, SANDRA	35.36
PROFESSIONAL BOOKS & MAGAZINES	MAGAZINE SUBSCRIPTION SERVICE AGENCY	475.18
PROFESSIONAL BOOKS & MAGAZINES	NIELSEN, JANA	40.70
PROFESSIONAL BOOKS & MAGAZINES	OLSEN, SHYLEE	49.00
PROFESSIONAL BOOKS & MAGAZINES	TREGLOWN, KIMBERLY	47.86
REMODELING	ACCESS DOOR SYSTEMS LLC	30,400.00
REMODELING	ACTION TRANSPORT LLC	300.00
REMODELING	ADI	32.38
REMODELING	ADVANCED EXTERIORS LLC	13,700.00
REMODELING	ALPHACORP	5,100.50
REMODELING	ANDIGO CARPETS INC	5,157.64
REMODELING	APPLIED GEOTECHNICAL ENGINEERING CONS.	4,269.00
REMODELING	ARNELL WEST INC	446,018.35
REMODELING	BLYNCO	1,019.58
REMODELING	EHLERT SOLUTIONS GROUP	75,883.15
REMODELING	ELECTRICAL WHOLESALE SUPPLY	960.83
REMODELING	FERGUSON ENTERPRISES	7,769.13
REMODELING	GSBS ARCHITECTS	4,590.00
REMODELING	HEALTH AND SAFETY SERVICES	4,487.97
REMODELING	HUMAN CARE USA INC	3,214.70
REMODELING	J LYNE ROBERTS & SONS INC	138,206.00
REMODELING	MHI SERVICE INC	12,938.00
REMODELING	MHTN ARCHITECTS INC	5,040.00
REMODELING	MOBILE MINI INC	1,966.97
REMODELING	NUVEK LLC	260.00
REMODELING	OLSEN AND PETERSON CONSULT	11,360.00
REMODELING	PROFESSIONAL SYSTEMS TECHNOLOGY INC	38,143.42
REMODELING	REFRIGERATION SUPPLY DIST	2,326.42
REMODELING	RM WELDING LLC	15,800.00
REMODELING	SONNTAG RECREATION LLC	14,979.00
REMODELING	THORUP AND ASSOCIATES INC	12,900.00
REPAIRS & PARTS	ADI	219.96

DESCRIPTION	VENDOR	AMOUNT
REPAIRS & PARTS	AIRE FILTER PRODUCTS UTAH	41.60
REPAIRS & PARTS	AIRGAS INTERMOUNTAIN	210.45
REPAIRS & PARTS	ALPINE TECHNICAL SERVICES	7,037.40
REPAIRS & PARTS	ANIXTER	500.06
REPAIRS & PARTS	APPLE COMPUTER INC	1,588.90
REPAIRS & PARTS	AUDIO ENHANCEMENT	295.06
REPAIRS & PARTS	CINTAS #180 UNIFORMS	443.52
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	2,615.82
REPAIRS & PARTS	COLD TECH REFRIGERATION SERVICE INC	2,125.30
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	5,530.92
REPAIRS & PARTS	ELECTRICAL WHOLESALE SUPPLY	5.10
REPAIRS & PARTS	ERIKS NORTH AMERICA INC	484.14
REPAIRS & PARTS	FASTENAL COMPANY	391.26
REPAIRS & PARTS	FASTENER ENGINEERING	425.30
REPAIRS & PARTS	GEARY PACIFIC SUPPLY	196.36
REPAIRS & PARTS	GRAINGER	2,721.74
REPAIRS & PARTS	GRAYBAR ELECTRIC CO INC	(760.87)
REPAIRS & PARTS	GREEN SOURCE LLC	1,685.55
REPAIRS & PARTS	HERITAGE FOOD SERVICE GROUP-EQUIPMENT INC	1,011.46
REPAIRS & PARTS	HOBART SERVICE	2,097.18
REPAIRS & PARTS	INDUSTRIAL SUPPLY CO INC	828.78
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	7,066.00
REPAIRS & PARTS	INTERMOUNTAIN GOLF CARS INC	370.00
REPAIRS & PARTS	INTERMOUNTAIN LOCK AND SUPPLY	2,564.25
REPAIRS & PARTS	INTERSTATE COMPANIES INC	375.61
REPAIRS & PARTS	JOHNSTONE SUPPLY CO	106.94
REPAIRS & PARTS	MIDWEST FLOOR CVRNGS INC	176.80
REPAIRS & PARTS	MILLER COMPANIES LLC	2,800.00
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	3,173.30
REPAIRS & PARTS	NELSON FIRE SYSTEMS	2,515.00
REPAIRS & PARTS	QED	40.57
REPAIRS & PARTS	RED ROCK IT	295.00
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	2,017.61
REPAIRS & PARTS	ROTO AIRE FILTER SERVICE AND SALES	4.91
REPAIRS & PARTS	SHIFFLER EQUIPMENT SALES INC	344.66
REPAIRS & PARTS	SONNTAG RECREATION LLC	1,341.00
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	4,303.99
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	5,757.96
REPAIRS & PARTS	STANDARD RESTAURANT EQUIPMENT	1,720.00
REPAIRS & PARTS	STONE SECURITY, LLC	1,188.00
REPAIRS & PARTS	THOMPSON LOGGING	3,360.00
RETIRE EARLY INCENTIVE	UTAH RETIREMENT SYSTEMS	17,558.54
SAFETY SUPPLIES	WASATCH FIRST AID	114.68
SALES TAX PAYABLE	UTAH STATE TAX COMMISSION	257.73
SEWER & WATER	BLUFFDALE CITY	296.65
SEWER & WATER	CITY OF WEST JORDAN	33,107.60
SEWER & WATER	CULLIGAN WATER CONDITIONING	333.75
SEWER & WATER	HERRIMAN CITY	8,996.94
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	483.00
SEWER & WATER	RIVERTON CITY CORP	11,200.33
SEWER & WATER	SOUTH JORDAN CITY	9,658.79
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	8,264.02
SEWER & WATER	SOUTH VALLEY WATER RECLM FAC	3,505.00
SITE IMPROVEMENT	PECKHAM ASPHALT PAVING INC	78,534.71
SITE IMPROVEMENT	PICKERING CONCRETE SPECIALTIES	6,700.00
SITE IMPROVEMENT	SONNTAG RECREATION LLC	150,299.76
SITE IMPROVEMENT	THORUP AND ASSOCIATES INC	37,891.00
SMALL EQUIPMENT	BLUE TARP FINANCIAL INC	71.04
SMALL EQUIPMENT	CODALE ELECTRIC SUPPLY INC	75.60
SMALL EQUIPMENT	FOOD SERVICE SUPPLY	8,482.57
SMALL EQUIPMENT	GRAINGER	617.46
SMALL EQUIPMENT	HYLON KOBURN CHEM HY KO	351.19

DESCRIPTION	VENDOR	AMOUNT
SMALL EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	22.08
SMALL EQUIPMENT	STANDARD PLUMBING SUPPLY	499.73
SMALL EQUIPMENT	STANDARD RESTAURANT EQUIPMENT CONNECTION	1,465.01
SOFTWARE	EN POINTE TECH	24.95
SOFTWARE	MYSTERY SCIENCE INC	8,836.98
SOFTWARE	NEWSOLA INC	999.00
SOFTWARE	VALCOM COMPUTER CENTER	4,400.00
SOFTWARE	VALCOM COMPUTER CENTER	245.00
STAFF REWARDS	ALLCHURCH, ERIN	23.69
STAFF REWARDS	ASAY, LYNN	128.12
STAFF REWARDS	BOLLINGER, AMANDA	79.75
STAFF REWARDS	BRENNA COSKEY	93.24
STAFF REWARDS	BURGE, BRENT	16.49
STAFF REWARDS	CHILDS, TRINA	37.26
STAFF REWARDS	FREESTONE, KELLIE	18.99
STAFF REWARDS	HAMILTON, ANGELA	79.61
STAFF REWARDS	HANSEN, NICHOLAS	57.03
STAFF REWARDS	HOWE, KRISTIE	49.32
STAFF REWARDS	JENSEN, MELANIE	10.22
STAFF REWARDS	KRUGER, LINDA	7.12
STAFF REWARDS	MCCURDY, TRACY	105.06
STAFF REWARDS	MORGAN JAY HOFHEINS	117.75
STAFF REWARDS	NIKKI GEORGE	96.11
STAFF REWARDS	QUINCY, MANDY	8.42
STAFF REWARDS	ROSTROM, DAVID	121.14
STAFF REWARDS	SANDERS, KIMBERLY	10.00
STAFF REWARDS	SWIRE COCA COLA USA	574.56
STAFF REWARDS	TOBLER, JENNIFER	21.60
STAFF REWARDS	WAGSTAFF, AMBER	33.07
STATE RETIREMENT	UIEBT 401 K	4,822.70
STUDENT REGISTRATIONS	BINGHAM HIGH	3,415.00
STUDENT REGISTRATIONS	BRIGHAM YOUNG UNIVERSITY - STEM FAIR	1,740.00
STUDENT REGISTRATIONS	COPPER HILLS HIGH	916.96
STUDENT REGISTRATIONS	HERRIMAN HIGH SCHOOL	541.50
STUDENT REGISTRATIONS	RIVERTON HIGH	2,229.20
STUDENT REGISTRATIONS	WEST JORDAN HIGH	450.00
SUPPLIES	100 HUMANITARIANS INTL	1,525.21
SUPPLIES	ABRAMSON, SAREN	118.15
SUPPLIES	ACCO BRANDS USA LLC	657.84
SUPPLIES	ACP DIRECT	281.45
SUPPLIES	ADAIR, ALYSSA	256.45
SUPPLIES	ADAMS, GLENDA	55.75
SUPPLIES	ADAMS, MARCY	70.50
SUPPLIES	ADAMS, STEPHANIE	55.80
SUPPLIES	AHERN RENTALS INC	4,400.00
SUPPLIES	AIRGAS INTERMOUNTAIN	1,971.68
SUPPLIES	ALDER, JENNIFER	173.94
SUPPLIES	ALESSI, PATRICIA	105.00
SUPPLIES	ALLEN, AMY	332.75
SUPPLIES	ALLEN, BROOK	33.12
SUPPLIES	ALLEN, SUSAN	175.00
SUPPLIES	ALVEY, AUDREY	250.00
SUPPLIES	AMES, JILL	12.97
SUPPLIES	AMIS, LAUREN	141.51
SUPPLIES	ANDERSON, ALEXANDRA	10.67
SUPPLIES	ANDERSON, ALICE	87.50
SUPPLIES	ANDERSON, ASHLEY	328.99
SUPPLIES	ANDERSON, JODI	741.55
SUPPLIES	ANDERSONS ITS ELEMENTARY	1,182.25
SUPPLIES	ANDRUS, ROYALYN	26.41
SUPPLIES	APPLE COMPUTER INC	598.00
SUPPLIES	ARENAS, ALISHA	226.64

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	ARNOLD, CLAREEN	129.67
SUPPLIES	ASAY, JO	342.95
SUPPLIES	ASMAR, KYLA	55.45
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	3,125.04
SUPPLIES	ASTON, CARLY	34.99
SUPPLIES	AUSTIN, HEATHER	43.32
SUPPLIES	B FRED OLSEN	701.80
SUPPLIES	BABCOCK, WENDY	248.53
SUPPLIES	BACHMAN, HEATHER	111.25
SUPPLIES	BAILEY, BRITTINEE	10.00
SUPPLIES	BAILEY, WENDI	183.49
SUPPLIES	BAKER, EMILY	257.87
SUPPLIES	BANNING, DEBRA	175.00
SUPPLIES	BANNING, JESS	153.07
SUPPLIES	BARBIERO, JANET	185.18
SUPPLIES	BARKDULL, KRISTIN	57.12
SUPPLIES	BARLOW, TIFFANY	26.71
SUPPLIES	BARNES AND NOBLE	51.20
SUPPLIES	BARRON, HENNI	3.16
SUPPLIES	BATEMAN, LISA	500.00
SUPPLIES	BATTY, TRISHA	48.00
SUPPLIES	BE SEEN PROMOTIONS	1,282.00
SUPPLIES	BEARD, CARLIE	20.30
SUPPLIES	BECK, TAMARA	208.74
SUPPLIES	BECKY LUTZ	240.70
SUPPLIES	BELL JANITORIAL SUPPLY LLC	1,212.14
SUPPLIES	BERGER, LINDSAY	87.37
SUPPLIES	BERNIER, SALWA	6.56
SUPPLIES	BERRY, JORDAN	76.14
SUPPLIES	BERT MURDOCK MUSIC INC	599.85
SUPPLIES	BEUCHERT, KIMBERLY	89.91
SUPPLIES	BIANUCCI, LINDSAY	215.42
SUPPLIES	BIRCH, MARYANN	170.35
SUPPLIES	BIRD, TAMRA	23.24
SUPPLIES	BLAIR, KANDIS	177.77
SUPPLIES	BLANCO, ANITA	29.15
SUPPLIES	BLANEY, DIANNE	1,624.01
SUPPLIES	BLONQUIST, ELSA	391.01
SUPPLIES	BODTCHER, JULIE	22.37
SUPPLIES	BOECKMANN, JULIE	80.91
SUPPLIES	BOWEN, APRIL	157.70
SUPPLIES	BOWEN, KAYLI	197.31
SUPPLIES	BOWEN, TIFFANY	75.91
SUPPLIES	BOYACK, MELINDA	455.29
SUPPLIES	BOYLES, ANGELIQUE	175.00
SUPPLIES	BRAINWISE PROGRAM	3,089.50
SUPPLIES	BRIGHTWELL, DEANA	110.77
SUPPLIES	BRIMHALL, ISHEL	109.56
SUPPLIES	BRINGHURST, HUI-TING	169.99
SUPPLIES	BRINTON, CHRISTINA	156.22
SUPPLIES	BRISCOE, ELIZABETH	52.25
SUPPLIES	BROADHEAD, PAMELA	102.34
SUPPLIES	BROCK, PIXIE	373.24
SUPPLIES	BROTHERSEN, SUSAN	175.00
SUPPLIES	BROWN, MARY	76.11
SUPPLIES	BROWN, TARA	125.17
SUPPLIES	BULLOCK, ROBYN	52.00
SUPPLIES	BUTIKOFER, GLENDA	210.87
SUPPLIES	BYU DANCE DEPT	655.00
SUPPLIES	CALHOUN, ASHLEY	63.07
SUPPLIES	CALHOUN, TRISH	13.73
SUPPLIES	CAMILLE BRINTON	75.00

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	CANON SOLUTIONS AMERICA INC	105.00
SUPPLIES	CARLI LEWIS	56.97
SUPPLIES	CAROLINA BIOLOGICAL	263.15
SUPPLIES	CATES, BRITTANY	5.77
SUPPLIES	CATMULL, SUSAN	552.12
SUPPLIES	CEREZO-BERBEL, ANA	66.44
SUPPLIES	CHAI, MARY	87.50
SUPPLIES	CHANDLER, REBECCA	12.12
SUPPLIES	CHINASPROUT INC	54.85
SUPPLIES	CHRISTENSEN, CAROLYNN	109.65
SUPPLIES	CHRISTENSEN, LAURIE	108.74
SUPPLIES	CHRISTINE GOODMAN	91.46
SUPPLIES	CINTAS #180 UNIFORMS	56.21
SUPPLIES	CLARK WHOLESALE INC	535.00
SUPPLIES	CLARK, TIFFANI	29.55
SUPPLIES	CLARKE, NANNLYNN	251.99
SUPPLIES	CLAYBURN, CHRISTINE	281.85
SUPPLIES	CLAYTON, JESSICA	175.00
SUPPLIES	CLYDE, RINDA	363.87
SUPPLIES	COLEMAN, JACQUELYN	439.85
SUPPLIES	COLEMAN, RACHAEL	175.00
SUPPLIES	COLYER, SHAWN	42.49
SUPPLIES	COMTE, JODY	175.00
SUPPLIES	CONCHE, JANA	87.50
SUPPLIES	CONQUEST GRAPHICS	537.16
SUPPLIES	CONSOLIDATED PLASTICS	519.50
SUPPLIES	COPPER HILLS HIGH	3,732.86
SUPPLIES	COPPER MOUNTAIN MIDDLE	142.76
SUPPLIES	COTE, MICHAEL	38.55
SUPPLIES	COUPE, MARGARET	41.83
SUPPLIES	COWAN, LISA	30.91
SUPPLIES	COZETTE GIBSON	122.49
SUPPLIES	CRANE, EMILY	175.00
SUPPLIES	CRANE, JANET	175.00
SUPPLIES	CROOK, ANGELA	67.55
SUPPLIES	CROWN AWARDS	420.39
SUPPLIES	CRYSTAL ANDERSEN	61.27
SUPPLIES	CRYSTAL PEDERSEN	21.36
SUPPLIES	CULLATI MACHACEK, KARINE	35.95
SUPPLIES	CUMMINGS, KRISTA	187.82
SUPPLIES	CUMMINGS, MELISSA	25.21
SUPPLIES	CURRICULUM ASSOCIATES INC	542.92
SUPPLIES	CURTIS, VICKI	110.86
SUPPLIES	DATA CONTROL INC	76.96
SUPPLIES	DAVIS, SUSAN	26.18
SUPPLIES	DE LIMA RABELO, EDSON	176.35
SUPPLIES	DELTA EDUCATION	7,062.34
SUPPLIES	DELUCA, MISTEE	30.59
SUPPLIES	DENISON, SABRINA	242.49
SUPPLIES	DENNISON, DIANE	173.20
SUPPLIES	DENT, KRISTEN	25.10
SUPPLIES	DERBIDGE, ROBYN	43.46
SUPPLIES	DESPAIN, CHRISTIE	171.96
SUPPLIES	DICK BLICK COMPANY	487.82
SUPPLIES	DIOTAIUTI, SHANNON	175.00
SUPPLIES	DRAPER, JEFFFRAY	32.06
SUPPLIES	DU, JINGFANG	61.78
SUPPLIES	DUMAS, TAYLOR	97.24
SUPPLIES	DUNCAN, CHARLENE	152.90
SUPPLIES	EASTMAN, MELINDA	59.37
SUPPLIES	EDMAN, JOY	87.55
SUPPLIES	EDUTEK CORPORATION	5,517.55

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	EGELUND, BRITNEY	83.55
SUPPLIES	ELDER, LARAINE	266.84
SUPPLIES	ELDREDGE, TERESA	175.00
SUPPLIES	ELLIOTT, DENA	195.78
SUPPLIES	ELLISON EDUCATIONAL EQUIPMENT INC	31.00
SUPPLIES	EMILY SCHMIDT	27.74
SUPPLIES	EMMETT, LINDSAY	177.85
SUPPLIES	EN POINTE TECH	1,585.08
SUPPLIES	EPPERSON, JENNIFER	50.22
SUPPLIES	ERIC ARMIN INC	9.79
SUPPLIES	ERICKSON, CHARLA	76.76
SUPPLIES	ERICKSON, ELIZABETH	91.42
SUPPLIES	ERICKSON, PAMELA	60.76
SUPPLIES	EVAN MOOR CORP	50.97
SUPPLIES	EVANS, CHRISTINE	42.95
SUPPLIES	FAIRCHILD, ROXANNE	89.47
SUPPLIES	FASSELIN, ANNETTE	175.00
SUPPLIES	FAY, RAEGAN	377.65
SUPPLIES	FEICHTER, MICHELLE	60.13
SUPPLIES	FERGUSON, LAURA	98.00
SUPPLIES	FIELDS, AMBER	103.98
SUPPLIES	FIRKINS, JILL	153.65
SUPPLIES	FISHER, MELANIE	700.09
SUPPLIES	FLANAGAN, KAITLYN	209.04
SUPPLIES	FLINT, WILLIAM	48.97
SUPPLIES	FOBERT, HALCEYN	350.00
SUPPLIES	FOOD SERVICE SUPPLY	1,682.88
SUPPLIES	FOOTE, KAREN	174.77
SUPPLIES	FOOTE, LEOTA	174.78
SUPPLIES	FORMAN, KIMBERLY	133.56
SUPPLIES	FORT HERRIMAN MIDDLE	2,647.46
SUPPLIES	FOUTZ, TANDI	400.00
SUPPLIES	FOWLER BUSINESS SYSTEMS	1,399.40
SUPPLIES	FOX, MAURYA	76.02
SUPPLIES	FRAILEY, JILL	47.72
SUPPLIES	FRAMPTON, JOSHUA	48.03
SUPPLIES	FRANCIS, NICOLE	37.89
SUPPLIES	FRANKLIN COVEY	1,500.00
SUPPLIES	FREEMAN, LISA	106.19
SUPPLIES	FREESTONE, KELLIE	181.01
SUPPLIES	FROG PUBLICATIONS INC	95.00
SUPPLIES	FROSTL, KASTIN	124.85
SUPPLIES	FULLMER, MAUREEN	134.55
SUPPLIES	GALERIA, BROOKE	43.71
SUPPLIES	GAMMELL, CAMI	60.00
SUPPLIES	GARBETT, RITA	87.32
SUPPLIES	GARDNER, NATHANAEL	74.19
SUPPLIES	GARNETT, ANTHONIA	38.04
SUPPLIES	GEER, TABITHA	83.25
SUPPLIES	GENESIS SCIENTIFIC	22.50
SUPPLIES	GIBBS, CHERYL	175.00
SUPPLIES	GIBSON, JOANN	35.00
SUPPLIES	GIFFEN, KELLY	224.32
SUPPLIES	GINES, APRIL	211.55
SUPPLIES	GINES, VALERY	84.94
SUPPLIES	GLAUSER, STEPHEN	85.64
SUPPLIES	GLOVER, JOSHUA	242.51
SUPPLIES	GOFF, KIRSTEN	125.00
SUPPLIES	GOFF, LESLIE	173.43
SUPPLIES	GONZALEZ, ANGELA	32.10
SUPPLIES	GOODWIN, ELIZABETH	94.89
SUPPLIES	GOODWIN, MANDY	87.50

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	GOPHER SPORT	1,932.90
SUPPLIES	GOTAY, ERIN	174.26
SUPPLIES	GOWANS, ERICKA	99.98
SUPPLIES	GRANITE SCHOOL DISTRICT WAREHOUSE	165.57
SUPPLIES	GREAT ARTIST PROGRAM	569.00
SUPPLIES	GRECO, BRITTANY	27.85
SUPPLIES	GREEN, ANGELA	21.24
SUPPLIES	GREENWOOD, RACHAEL	22.44
SUPPLIES	GREGERSON, ROYANN	15.43
SUPPLIES	GREGERSON, STEVE	22.17
SUPPLIES	GRESSMEN, CASEY	668.61
SUPPLIES	GRIFFIN MOTIVATION LLC	675.00
SUPPLIES	GUBLER, VIVIAN	175.00
SUPPLIES	GUITAR CENTER	479.94
SUPPLIES	GUSTAFSON, SUSAN	175.00
SUPPLIES	GUSTAFSON, WILDA	66.85
SUPPLIES	GWILLIAM, CHARLES	499.20
SUPPLIES	HALES, LAURA	235.50
SUPPLIES	HALL, ALISON	53.79
SUPPLIES	HAMBLÉN, BRANDY	173.91
SUPPLIES	HAMBLIN, LAURIE	35.64
SUPPLIES	HANSEEN, HILARY	119.43
SUPPLIES	HANSEN, EMILY	303.59
SUPPLIES	HANSEN, JENNIE	9.49
SUPPLIES	HANSEN, MICHELLE	111.37
SUPPLIES	HANSEN, RYAN	173.84
SUPPLIES	HANSEN, SHAYLYN	30.96
SUPPLIES	HARBISON, EMILY	272.27
SUPPLIES	HARE, BROOKE	16.84
SUPPLIES	HARMONS THE DISTRICT	17.98
SUPPLIES	HARRIS, KELSEY	59.64
SUPPLIES	HARRIS, TRUMA	93.57
SUPPLIES	HASSLER, JAYSON	157.69
SUPPLIES	HATCH, ALENA	175.00
SUPPLIES	HATCH, MARLAJEAN	31.09
SUPPLIES	HEAPS, ABBIE	165.90
SUPPLIES	HEATHER HILL	7.96
SUPPLIES	HENDRICKSON, HEIDI	80.78
SUPPLIES	HENSLEE, SANDRA	89.48
SUPPLIES	HESS, MARY	48.23
SUPPLIES	HINCKLEY, KRISTEN	14.02
SUPPLIES	HM RECEIVABLES CO LLC	2,356.75
SUPPLIES	HOUTZ, NICOLLE	73.24
SUPPLIES	HOYT, MELISSA	57.08
SUPPLIES	HUNTING, DANIEL	58.48
SUPPLIES	HUNTSMAN, KAITLIN	74.96
SUPPLIES	HURST, COURTNEY	24.99
SUPPLIES	HURST, NIKKI	53.56
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	9,930.00
SUPPLIES	IPRINT TECHNOLOGIES	2,826.58
SUPPLIES	JADEAN EXPRESSIONS	488.00
SUPPLIES	JARMAN, KRISTEN	179.83
SUPPLIES	JATC-NORTH	4,373.01
SUPPLIES	JATC-SOUTH	2,684.80
SUPPLIES	JENNIFER WOOD	127.13
SUPPLIES	JENNY OCHOA	17.99
SUPPLIES	JENSEN, LISA	17.99
SUPPLIES	JING LU	50.00
SUPPLIES	JING, MENGYI	146.79
SUPPLIES	JOHNSEN, STACEY	313.61
SUPPLIES	JOHNSON, HIEDI	21.96
SUPPLIES	JOHNSON, JACLYN	250.00

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	JOHNSON, JAYCEE	156.66
SUPPLIES	JOHNSON, LISA	60.67
SUPPLIES	JOHNSON, MARNIE	175.00
SUPPLIES	JOLLEY, KRISTINE	909.07
SUPPLIES	JONES SCHOOL SUPPLY COMPANY INC	850.28
SUPPLIES	JONES, AMY	188.95
SUPPLIES	JORDAN EDUCATION FOUNDATION	3,500.00
SUPPLIES	JORGENSEN, KATHLEEN	175.00
SUPPLIES	JORGENSEN, LYNETTE	118.07
SUPPLIES	JW PEPPER AND SON INC	406.76
SUPPLIES	KAURI SUE HAMILTON SCHOOL	8,185.53
SUPPLIES	KAWAKAMI, NICOLE	172.45
SUPPLIES	KAY, MARLENE	223.07
SUPPLIES	KEONE, TIFFANY	56.18
SUPPLIES	KIMBALL, KRISTINE	125.44
SUPPLIES	KIMBALL, SAVANNAH	57.52
SUPPLIES	KING, SANDRA	104.00
SUPPLIES	KNACKSTEDT, BRITTNEY	58.46
SUPPLIES	KOYLE, KIMBERLEE	247.75
SUPPLIES	KRAWIECKI, STEPHANIE	158.22
SUPPLIES	KRUGER, LINDA	43.25
SUPPLIES	LA FLEUR, ALAN	174.91
SUPPLIES	LAIN, LOREN	37.14
SUPPLIES	LAKESHORE LEARNING MATERIALS	3,189.14
SUPPLIES	LAMINATION DEPOT	78.26
SUPPLIES	LARRABEE, FRANCES	114.12
SUPPLIES	LARSEN, MELISSA	50.00
SUPPLIES	LARSEN, SHIREEN	297.51
SUPPLIES	LARSON, KENT	175.00
SUPPLIES	LARUE, EMILY	458.77
SUPPLIES	LAW, MARCI	175.00
SUPPLIES	LEAVITT, STACEY	90.11
SUPPLIES	LEBEAU, KATHLEEN	32.75
SUPPLIES	LEISTER, HEATHER	14.98
SUPPLIES	LEON, ELIZABETH	154.71
SUPPLIES	LEWIS, DYANN	25.69
SUPPLIES	LILLY, CHRISTINE	175.00
SUPPLIES	LINDSAY, SHARON	20.00
SUPPLIES	LINDSEY, MICHELLE	143.64
SUPPLIES	LINFORD, SHELLY	58.72
SUPPLIES	LOESER, MARY ANN	175.00
SUPPLIES	LOKEY, MELINDA	187.97
SUPPLIES	LUDLOW, AMY	116.60
SUPPLIES	LUNDGREN, MICHELLE	220.74
SUPPLIES	LYBBERT, KELLY	50.74
SUPPLIES	LYON, STACY	8.00
SUPPLIES	MAKAJU, SABRINA	39.53
SUPPLIES	MAKE-A-WISH FOUNDATION OF UTAH	9,392.54
SUPPLIES	MARIANI, BECKY	375.16
SUPPLIES	MARKERBOARD PEOPLE THE	4,554.00
SUPPLIES	MARLER, NATALIE	12.59
SUPPLIES	MARSHALL, STACEY	11.58
SUPPLIES	MARTIN, CASSANDRA	86.95
SUPPLIES	MARTIN, LISA	178.71
SUPPLIES	MASON, SHEILA	123.89
SUPPLIES	MASTER TEACHER THE	295.52
SUPPLIES	MATTA, SIERA	301.56
SUPPLIES	MATTSSON, SHANDA	158.91
SUPPLIES	MAXFIELD, SUZANNE	177.69
SUPPLIES	MAXFIELD, TERRILYNNE	96.98
SUPPLIES	MCCABE, HEIDI	26.51
SUPPLIES	MCCULLOUGH, CAITLIN	56.99

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	MCDANIEL, MARGARET	104.57
SUPPLIES	MCDONALD, WILLIAM	149.58
SUPPLIES	MCDOUGAL, SANDRA	277.97
SUPPLIES	MCDOWELL, CYNTHIA	175.00
SUPPLIES	MCGEE, REBECCA	19.21
SUPPLIES	MCGRAW HILL SCHOOL EDUCATION HOLDINGS, LLC	106.79
SUPPLIES	MCINTYRE, CHRISTINE	78.11
SUPPLIES	MCKNIGHT, JESSICA	10.68
SUPPLIES	MEGAN STOHL	53.52
SUPPLIES	MELEISEA, THYME	54.63
SUPPLIES	MELISSA CANNING	256.25
SUPPLIES	MELISSA TYLER	82.34
SUPPLIES	MENDENHALL, KAREN	260.54
SUPPLIES	MENDEZ, SOCORRO	79.04
SUPPLIES	MICHAELIS, MERI	69.87
SUPPLIES	MICHALEK-SCHNEIDER, LAURA	402.26
SUPPLIES	MICHELLE REYES	60.36
SUPPLIES	MIDWEST FLOOR CVRNGS INC	2,427.40
SUPPLIES	MILLER, CHRISTINE	91.51
SUPPLIES	MILLER, KELSI	188.22
SUPPLIES	MILLET, KATHRYN	11.99
SUPPLIES	MILLS, ANNE	65.90
SUPPLIES	MINDY DUMMER (DO NOT USE)	(187.97)
SUPPLIES	MITARAI, EMILY	183.08
SUPPLIES	MONDRAGON, SHANA	7.17
SUPPLIES	MOON, ASHLEY	85.43
SUPPLIES	MORRELL, KATIE	48.09
SUPPLIES	MORRILL, JANELLE	175.00
SUPPLIES	MORRISON, TRACY	9.62
SUPPLIES	MOUNT OLYMPUS	88.63
SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	235.95
SUPPLIES	MUELLER, BROOKE	83.51
SUPPLIES	MUELLER, JULIANA	103.05
SUPPLIES	MUESKE, KAYLYN	141.91
SUPPLIES	MUNOT, RUPALI	94.25
SUPPLIES	MURDOCK, LAURIE	88.04
SUPPLIES	MURRAY, STEPHANIE	175.00
SUPPLIES	MUSICIANS FRIEND INC	39.00
SUPPLIES	MY BINDING COM	377.51
SUPPLIES	NAGELI, LARISA	120.00
SUPPLIES	NAMES, TARA	23.54
SUPPLIES	NAPA AUTO PARTS	306.58
SUPPLIES	NASCO MODESTO	946.08
SUPPLIES	NASH, AUBREE	26.53
SUPPLIES	NATASHA WOODSIDE	11.99
SUPPLIES	NATIONAL SCHOOL PRODUCTS	124.14
SUPPLIES	NCS PEARSON INC	1,919.00
SUPPLIES	NELSON, ANNE	649.90
SUPPLIES	NELSON, SHALYNN	162.40
SUPPLIES	NEWBOLD, NATALIE	175.00
SUPPLIES	NEWMAN, TERESA	175.00
SUPPLIES	NHAN HOANG	13.71
SUPPLIES	NICKERSON, LORI	175.00
SUPPLIES	NIELSEN, JEANETTE	37.82
SUPPLIES	NIELSON, JANA	137.83
SUPPLIES	NIXON, BOBBIE	553.72
SUPPLIES	NOBLE, ANN	29.91
SUPPLIES	NORCO INC	1,099.88
SUPPLIES	NSD AS AGENT FOR BYU-PSA	200.00
SUPPLIES	NUFRIO FERNANDEZ, FLORENTINA	150.42
SUPPLIES	O'BRIEN, SHANA	175.00
SUPPLIES	O'HARA, KATHLEEN	82.97

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	OCONNOR, CATHERINE	141.67
SUPPLIES	OFFICE DEPOT	2,268.09
SUPPLIES	OKELBERRY, DONETTA	175.00
SUPPLIES	OLSEN, MARY	121.10
SUPPLIES	OLSEN, MICHELLE	126.19
SUPPLIES	OLSEN, SHYLEE	21.10
SUPPLIES	OPENSHAW, JULIE	57.58
SUPPLIES	OQUIRRH HILLS MIDDLE	521.13
SUPPLIES	ORIENTAL TRADING COMPANY INC	82.36
SUPPLIES	OSTLER, TIFFANY	147.46
SUPPLIES	OTLEY, ANNA	52.88
SUPPLIES	OTTESON, SETH	100.00
SUPPLIES	OTTLEY, CELENA	167.05
SUPPLIES	OWEN, ALLISON	92.26
SUPPLIES	PACIFIC NORTHWEST PUBLISHING INC	770.40
SUPPLIES	PALMER, AMANDA	270.79
SUPPLIES	PALMER, SHARRA	183.07
SUPPLIES	PALOMIN, JENIFER	41.56
SUPPLIES	PARK, CYNTHIA	175.00
SUPPLIES	PARSONS, JOY	49.42
SUPPLIES	PATTY'S CERAMICS	2,670.00
SUPPLIES	PAXTON, BELYNDA	155.05
SUPPLIES	PEARSON, ELIZABETH	82.15
SUPPLIES	PEARSON, LISA	175.00
SUPPLIES	PEDERSEN, HEATHER	98.08
SUPPLIES	PEER, KAREN	291.23
SUPPLIES	PEISLEY, SHERRI	175.00
SUPPLIES	PENDLETON, ASHLEE	114.33
SUPPLIES	PEREZ, JULIE	172.13
SUPPLIES	PEREZ, SHELBY	16.75
SUPPLIES	PERRY, BRADLEY	210.26
SUPPLIES	PERRY, SHANNON	48.80
SUPPLIES	PETERSON, KAREN	180.29
SUPPLIES	PETERSONS FRESH MARKET	38.01
SUPPLIES	PIPPIN, TAWNA	19.32
SUPPLIES	POND, REXANNE	28.69
SUPPLIES	POWELL, THELISSA	53.74
SUPPLIES	PREECE, LUCINDA	175.00
SUPPLIES	PRICE, TINA	133.32
SUPPLIES	PRIMARY CHILDRENS HOSPITAL FOUNDATION	2,249.04
SUPPLIES	PRINCE, CYNTHIA	175.00
SUPPLIES	PRINCE, STACEY	428.32
SUPPLIES	PRINTER RECYCLERS LLC	1,424.51
SUPPLIES	PRO ED COMPANY	1,511.40
SUPPLIES	QUALITY STAMP	50.55
SUPPLIES	RASMUSSEN, ALICIA	74.98
SUPPLIES	RC WILLEY DRAPER	6,399.60
SUPPLIES	REALLY GOOD STUFF	511.08
SUPPLIES	REES, JANA	103.47
SUPPLIES	REICH, HEATHER	175.00
SUPPLIES	REID, ANNA	319.58
SUPPLIES	RENDELL, REBECCA	1,610.70
SUPPLIES	RESEARCH PRESS	3,379.72
SUPPLIES	RESTAURANT AND STORE EQUIPMENT CO	565.36
SUPPLIES	RHOADES, KATHRYN	27.00
SUPPLIES	RICHARDSON, ANDREA	175.00
SUPPLIES	RICHMAN, RICK	58.26
SUPPLIES	RIDGE, ANDREW	174.28
SUPPLIES	RINDLISBACH, TRACI	29.65
SUPPLIES	RITCHIE, BAILEY	93.07
SUPPLIES	RIVERTON HIGH	5,615.43
SUPPLIES	RIVERTON MUSIC	14.44

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	ROBBINS, ANN	56.16
SUPPLIES	ROBERTS, SARAH	167.51
SUPPLIES	ROBINSON, CHRISTIE	137.70
SUPPLIES	ROCHESTER 100 INC	2,835.50
SUPPLIES	RODRIGUEZ-FERRO GOENECHEA, BEGONA	21.12
SUPPLIES	ROGERS, MACHELLE	175.00
SUPPLIES	ROLLINS, BRANDY	62.57
SUPPLIES	ROMNEY, VANDALYN	233.41
SUPPLIES	ROMRIELL, JENNIFER	3.19
SUPPLIES	ROSE, DIANA	43.09
SUPPLIES	ROUSE, SUZANNE	31.64
SUPPLIES	RUBALCAVA, JACKIE	193.15
SUPPLIES	RYAN DAVIS, ORLA	106.45
SUPPLIES	SADLER, JESSICA	173.61
SUPPLIES	SANCHEZ, JOHANNA	142.54
SUPPLIES	SANDERS, KIMBERLY	228.47
SUPPLIES	SAUNDERS, BRENDY	87.50
SUPPLIES	SCHAETZ, TAMMY	32.24
SUPPLIES	SCHMIDT, LEANN	92.63
SUPPLIES	SCHMIDT, TERRI	62.10
SUPPLIES	SCHOLASTIC MAGAZINES	208.70
SUPPLIES	SCHOOL DATEBOOKS INC	706.87
SUPPLIES	SCHOOL HEALTH CORP	15,903.96
SUPPLIES	SCHOOL MATE	1,186.70
SUPPLIES	SCHOOL SPECIALTY	896.75
SUPPLIES	SCHOOL TECHNOLOGY ASSOCIATES INC	4,082.00
SUPPLIES	SCOTT, LEEANN	87.50
SUPPLIES	SEAMAN, JULIANA	99.06
SUPPLIES	SEARS, VICKIE	250.00
SUPPLIES	SEBRANDS, KATIE	137.67
SUPPLIES	SEEHUSEN, LINDA	172.98
SUPPLIES	SELL, LATISHA	240.02
SUPPLIES	SESSIONS, KIRSTEN	38.96
SUPPLIES	SHACKELFORD, LINDSAY	242.06
SUPPLIES	SHALENE PACINI	44.73
SUPPLIES	SHARP, JANA	25.75
SUPPLIES	SHAW, KATIE	175.00
SUPPLIES	SHEENA BEOKWEG	134.49
SUPPLIES	SHEFFIELD, JESSICA	51.55
SUPPLIES	SIDDOWAY, KIMBERLEE	289.70
SUPPLIES	SIKICH, CARMA	126.79
SUPPLIES	SIMIANER, LACIE	33.57
SUPPLIES	SMITH, CINDY	399.05
SUPPLIES	SMITH, DEBRA JANE	87.50
SUPPLIES	SMITH, JAYME	89.93
SUPPLIES	SMITH, LAURA	16.47
SUPPLIES	SMITH, MATTHEW	145.08
SUPPLIES	SMITH, MICHELLE	12.83
SUPPLIES	SMITH, MINDY	245.47
SUPPLIES	SMITH, RACHELLE	139.70
SUPPLIES	SNOW, JANICE	175.00
SUPPLIES	SOLUTION TREE LLC	6,690.00
SUPPLIES	SORENSEN, JENILEE	53.78
SUPPLIES	SORENSEN, JULIE	175.00
SUPPLIES	SOUTH HILLS MIDDLE	3,396.44
SUPPLIES	SOUTH VALLEY	1,246.16
SUPPLIES	SOUTHWEST MEDICAL AND REHAB	105.95
SUPPLIES	SPENCER ROSE	102.00
SUPPLIES	SPENCER, KAREN	78.50
SUPPLIES	SPEYER, LYNETTE	87.50
SUPPLIES	SQUIRE, RONALD	44.73
SUPPLIES	STACEY, MICHELLE	250.00

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	STAFFORD SMITH INC	1,606.00
SUPPLIES	STAPLES BUSINESS ADVANTAGE	75.92
SUPPLIES	STAVROS, ANNETTE	205.00
SUPPLIES	STEPHENS, AMY	321.37
SUPPLIES	STEWART, ANNETTE	15.83
SUPPLIES	STIRLAND, DARREN	156.34
SUPPLIES	STOKES, SUSAN	175.00
SUPPLIES	STONE, MICHAEL	17.53
SUPPLIES	STREBEL, TIM	191.44
SUPPLIES	STRONG, JOY	128.88
SUPPLIES	STUART, BROOKE	145.69
SUPPLIES	SU'A, PAMELA	8.37
SUPPLIES	SUCCEED PLANNERS AND PRINTING	367.50
SUPPLIES	SUMMERHAYS MUSIC COMPANY	3,665.00
SUPPLIES	SUN, CAIPING	175.00
SUPPLIES	SUNDELL, KELLI	175.00
SUPPLIES	SUNSET RIDGE MIDDLE	2,155.43
SUPPLIES	SUNSTONE POTTERY	4,377.00
SUPPLIES	SUPER DUPER INC	180.78
SUPPLIES	SUPERIOR WATER & AIR INC	441.18
SUPPLIES	SUTTON, MEREDITH	407.92
SUPPLIES	SWANNACK, KATHRYN	195.98
SUPPLIES	SWEENY, MORA	58.65
SUPPLIES	TAYLOR, DAWN	32.54
SUPPLIES	TAYLOR, KRISTI	54.08
SUPPLIES	TEACHER DIRECT	98.00
SUPPLIES	TEAM APPAREL AND DESIGN	2,077.96
SUPPLIES	TESTER, HEATHER	228.75
SUPPLIES	THE HON COMPANY	1,456.40
SUPPLIES	THE IMAGE SHOP	674.55
SUPPLIES	THE TROPHY CASE	37.19
SUPPLIES	THE TROPHY CORNER	770.00
SUPPLIES	THOMAS, DARLA	63.73
SUPPLIES	TILE TRANSFORMER	2,710.00
SUPPLIES	TIMPSON, DOROTHY	242.19
SUPPLIES	TIMPSON, SALLY	123.65
SUPPLIES	TINA LYON	108.55
SUPPLIES	TOLMAN, BRENDA	66.57
SUPPLIES	TOLMAN, MICHELLE	270.75
SUPPLIES	TREASURE TOWER REWARDS	2,460.00
SUPPLIES	TREGLOWN, KIMBERLY	171.57
SUPPLIES	TUTTLE, DANIELLE	119.72
SUPPLIES	UBERTHONS LLC	729.70
SUPPLIES	ULINE	450.73
SUPPLIES	UNIVERSAL ATHLETIC	1,620.00
SUPPLIES	UPPER LIMIT FITNESS WAREHOUSE	10,085.00
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	1,023.96
SUPPLIES	VAIL, DIANE	41.03
SUPPLIES	VALCOM COMPUTER CENTER	5,327.00
SUPPLIES	VALLEY BUSINESS MACHINES	152.25
SUPPLIES	VALLEY HIGH	99.94
SUPPLIES	VAN ORDEN, RACHEL	89.48
SUPPLIES	VAROZ, JOLI	25.00
SUPPLIES	VERITIV OPERATING COMPANY	228.32
SUPPLIES	VIETTI, ALLYSON	96.57
SUPPLIES	VIGIL, LANI	154.18
SUPPLIES	VILLAR, GLORIA NORMA	69.02
SUPPLIES	VONDWINGELO, REGINA	31.68
SUPPLIES	WALKER, DANIELLE	31.21
SUPPLIES	WALKER, NATALIE	175.00
SUPPLIES	WALKER, STEFANIE	79.36
SUPPLIES	WALTER, KAREN	149.27

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	WALTON, FRANKIE	216.63
SUPPLIES	WANG, LIHAN	26.32
SUPPLIES	WARNER, DEBORAH	40.44
SUPPLIES	WARNOCK, SUSAN	98.00
SUPPLIES	WEBSTER, JACQUELIN	701.62
SUPPLIES	WEI, JIA	29.09
SUPPLIES	WEST, SHAUNA	24.38
SUPPLIES	WHITE, AMY	21.99
SUPPLIES	WHITE, ELIZABETH	175.00
SUPPLIES	WHITE, KENNETH	163.38
SUPPLIES	WIESER EDUCATIONAL INC	101.92
SUPPLIES	WILLIAMS, NICOLE	133.37
SUPPLIES	WILLISON, DONNA	8.77
SUPPLIES	WILLSON, SHELLEY	107.34
SUPPLIES	WILSON, MEGAN	1,019.23
SUPPLIES	WOOD, ELIZABETH	39.53
SUPPLIES	WOOLF, LINDA	171.69
SUPPLIES	WORNER, JOELEN	44.57
SUPPLIES	WOUDEN, JORDAN	87.50
SUPPLIES	WRIGHT, LINDI	73.84
SUPPLIES	WU, SIYAO	42.58
SUPPLIES	WURTH LOUIS AND COMPANY	135.47
SUPPLIES	YOUNG, JANA E	268.33
SUPPLIES	ZAGG INCORPORATED	199.96
SUPPORT VEHICLE FUEL & SHOP SU	STATE OF UTAH GASCARD	3,463.92
TAX SHELTER ANNUITY	UIEBT 401 K	5,224.71
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	64,480.95
TECHNOLOGY SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	1,030.70
TECHNOLOGY SUPPLIES	CDW GOVERNMENT INC	79,060.00
TECHNOLOGY SUPPLIES	CLYDE, RINDA	106.99
TECHNOLOGY SUPPLIES	CONNECTION	42,730.86
TECHNOLOGY SUPPLIES	CUMMINGS, KRISTIN	(24.99)
TECHNOLOGY SUPPLIES	EN POINTE TECH	27,590.26
TECHNOLOGY SUPPLIES	FERGUSON, LAURA	52.00
TECHNOLOGY SUPPLIES	FIBERSTORE INC	1,289.00
TECHNOLOGY SUPPLIES	FORT HERRIMAN MIDDLE	135.44
TECHNOLOGY SUPPLIES	HOFFMAN, ANNALIESA	156.25
TECHNOLOGY SUPPLIES	HOFFMANN, JANET	51.45
TECHNOLOGY SUPPLIES	HP INC	3,460.00
TECHNOLOGY SUPPLIES	IPRINT TECHNOLOGIES	2,566.09
TECHNOLOGY SUPPLIES	KAURI SUE HAMILTON SCHOOL	966.00
TECHNOLOGY SUPPLIES	OTICON INC	209.00
TECHNOLOGY SUPPLIES	SMITH, MICHELLE	19.98
TECHNOLOGY SUPPLIES	STONE, MICHAEL	459.60
TECHNOLOGY SUPPLIES	SWIVL	1,976.40
TECHNOLOGY SUPPLIES	VALCOM COMPUTER CENTER	61,181.89
TELEPHONE	AT AND T MOBILITY	85.00
TELEPHONE	CENTURYLINK	16,680.95
TELEPHONE	IDDINGS, SCOTT	110.18
TELEPHONE	VERIZON WIRELESS	14,022.50
TEXTBOOKS	ANDERSON, ASHLEY	30.88
TEXTBOOKS	BARNES AND NOBLE	3,240.55
TEXTBOOKS	BARRON, HENNI	147.60
TEXTBOOKS	BOYACK, MELINDA	284.55
TEXTBOOKS	CHRISTENSEN, SONJA	40.14
TEXTBOOKS	COPPER HILLS HIGH	440.00
TEXTBOOKS	COPPER MOUNTAIN MIDDLE	53.18
TEXTBOOKS	EASTMAN, MELINDA	8.54
TEXTBOOKS	EVERBIND MARCO BOOK CO	4,710.80
TEXTBOOKS	FOLLETT SCHOOL SOLUTIONS, INC	823.81
TEXTBOOKS	FORT HERRIMAN MIDDLE	107.58
TEXTBOOKS	GINES, APRIL	166.00

DESCRIPTION	VENDOR	AMOUNT
TEXTBOOKS	HOUGHTON MIFFLIN COMPANY	9,017.12
TEXTBOOKS	HOWE, JEANA	196.00
TEXTBOOKS	JENSEN, LISA	28.23
TEXTBOOKS	JW PEPPER AND SON INC	904.51
TEXTBOOKS	LAKESHORE LEARNING MATERIALS	99.75
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	23,750.16
TEXTBOOKS	MPS	11.32
TEXTBOOKS	NEWSELA INC	7,920.00
TEXTBOOKS	OKELBERRY, DONETTA	75.00
TEXTBOOKS	PEARSON EDUCATION	13,753.58
TEXTBOOKS	PERMA BOUND	3,397.75
TEXTBOOKS	PROBERT, KATIE	74.51
TEXTBOOKS	RIVERTON HIGH	1,870.00
TEXTBOOKS	SABRINA ASHCRAFT	2,300.00
TEXTBOOKS	SCHOLASTIC INC	3,397.00
TEXTBOOKS	SCHOLASTIC MAGAZINES	208.78
TEXTBOOKS	SCHOLASTIC READING CLUB	245.00
TEXTBOOKS	SOCIAL STUDIES SCHOOL SERVICE	837.76
TEXTBOOKS	STOUT, CHRISTINA	69.46
TEXTBOOKS	TALES FOR TEACHING LLC	118.04
TEXTBOOKS	THINKSTRETCH LLC	3,877.50
TEXTBOOKS	TURNITIN LLC	5,187.50
TEXTBOOKS	TV SPECIALISTS INC	179.00
TEXTBOOKS	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	729.63
TEXTBOOKS	VALLEY HIGH	185.39
TEXTBOOKS	WELCH, DEBRA	125.00
TEXTBOOKS	WELCKER, C PAUL	171.59
TEXTBOOKS	WILSON, CHERIE	57.38
TEXTBOOKS	ZANER BLOSER	1,869.02
TRAINING	PCS REVENUE CONT SYST INC	33,846.50
TRAVEL CONVENTION	ANDOLSEK, MICHAEL	62.00
TRAVEL CONVENTION	ATKINSON, BOYD	472.72
TRAVEL CONVENTION	BALLARD, DEBBIE	109.00
TRAVEL CONVENTION	BECK, MELISSA	300.00
TRAVEL CONVENTION	BINGHAM HIGH	3,710.00
TRAVEL CONVENTION	BONA, CAROLYN	300.00
TRAVEL CONVENTION	BURTON, SONJA	78.00
TRAVEL CONVENTION	COPPER HILLS HIGH	130.81
TRAVEL CONVENTION	DENSLEY, RONALD	156.00
TRAVEL CONVENTION	ELEGANTE, MICHAEL	156.00
TRAVEL CONVENTION	FISH, AUDREY	226.00
TRAVEL CONVENTION	GARBER, MELISSA	303.00
TRAVEL CONVENTION	GOUGH, CAROLYN	300.00
TRAVEL CONVENTION	HANSEN, NICHOLAS	381.50
TRAVEL CONVENTION	HARMON, WENDY	263.00
TRAVEL CONVENTION	HEHR, AMANDA	440.34
TRAVEL CONVENTION	HERRIMAN HIGH SCHOOL	195.75
TRAVEL CONVENTION	HUNTER, DONNA	300.00
TRAVEL CONVENTION	HUTCHINGS, MICHAEL	300.00
TRAVEL CONVENTION	ISTE	16,795.00
TRAVEL CONVENTION	LARSON, BRIAN	300.00
TRAVEL CONVENTION	LEGGAT, BRYAN	300.00
TRAVEL CONVENTION	LINARES, MICHAEL	62.00
TRAVEL CONVENTION	LINK, DONALD	280.70
TRAVEL CONVENTION	LLOYD, HILDA	360.10
TRAVEL CONVENTION	LOVELL, DONELLA	300.00
TRAVEL CONVENTION	LYON, STACY	955.29
TRAVEL CONVENTION	MOWER, SHAUN	156.00
TRAVEL CONVENTION	PETERSON, JACINTO	300.00
TRAVEL CONVENTION	PETERSON, MICHELLE	923.40
TRAVEL CONVENTION	POMMERENING, RACHEL	109.00
TRAVEL CONVENTION	PRICE, ERIC	456.00

DESCRIPTION	VENDOR	AMOUNT
TRAVEL CONVENTION	RICHINS, LARRY	300.00
TRAVEL CONVENTION	RIVERTON HIGH	250.20
TRAVEL CONVENTION	ROBINSON, DARRELL	582.43
TRAVEL CONVENTION	ROBINSON, LISA	203.00
TRAVEL CONVENTION	SKIDMORE, JASON	109.00
TRAVEL CONVENTION	SMITH, HOLLY	471.01
TRAVEL CONVENTION	STEVENSON, DAVID	11.62
TRAVEL CONVENTION	THURMAN, MANDY	108.92
TRAVEL CONVENTION	UTAH SCHOOL SUPTS ASSOC	225.00
TRAVEL CONVENTION	VALLEY HIGH	124.00
TRAVEL CONVENTION	WALKOWSKI, AL	352.98
TRAVEL CONVENTION	WEST JORDAN HIGH	60.00
TRAVEL CONVENTION	WING, GEORGIA	156.00
TRAVEL CONVENTION	YOUNG, MATTHEW	156.00
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	527.32
UNITED WAY W/H	JORDAN EDUCATION FOUNDATION	717.00
UNIVERSAL LIFE INSURANCE	LINA	35,749.93
VANDALISM	ROCKY MOUNTAIN TURF	90.22
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	170.96
VEHICLE REPAIRS	AUTO GLASS NOW LLC	270.00
VEHICLE REPAIRS	BEST DEAL SPRINGS INC	6.50
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	1,396.73
VEHICLE REPAIRS	CUMMINS INTERMOUNTAIN LLC	560.25
VEHICLE REPAIRS	EMERALD SERVICES INC	270.40
VEHICLE REPAIRS	GEARHEAD OIL ANALYSIS, LLC	382.80
VEHICLE REPAIRS	GENERATOR EXCHANGE INC	150.00
VEHICLE REPAIRS	HONNEN EQUIPMENT	296.23
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	13,349.94
VEHICLE REPAIRS	J-MAC COMPLETE CAR CARE	150.00
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	651.38
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	3,970.15
VEHICLE REPAIRS	LARRY H MILLER FORD LINCOLN DRAPER	360.69
VEHICLE REPAIRS	LARRY H MILLER SUPER FORD SLC	375.84
VEHICLE REPAIRS	LASERLINE ALIGNMENT SERVICES	125.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	10,474.25
VEHICLE REPAIRS	MFCP INC	657.91
VEHICLE REPAIRS	NAPA AUTO PARTS	3,276.41
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	7,459.41
VEHICLE REPAIRS	TERRYS TOWING AND AUTO REPAIR	75.00
VEHICLE REPAIRS	WHEELER POWER SYSTEMS	57.88
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	290.00
WAGE ASSIGN	CAPITAL ONE BANK USA NA	822.77
WAGE ASSIGN	CHILD SUPPORT SERVICES	9,612.99
WAGE ASSIGN	EDWIN B PARRY	169.97
WAGE ASSIGN	GC SERVICES LP	564.12
WAGE ASSIGN	JAY V BARNEY 0224	519.10
WAGE ASSIGN	JOHNSON AND MARK LLC	154.97
WAGE ASSIGN	OLSON SHANER	120.60
WAGE ASSIGN	PIONEER CREDIT RECOVERY INC	608.20
WAGE ASSIGN	SEAN D REYES	548.19
WAGE ASSIGN	UHEAA	1,215.47
WAGE ASSIGN	UNITED STATES DEPARTMENT OF EDUCATION	1,708.20
WAGE ASSIGN	UNITED STATES TREASURY	357.00
GRAND TOTAL		<u>\$ 14,470,567.21</u>

JORDAN SCHOOL DISTRICT
Payroll 
May 2018

Gross Payroll	\$	19,503,853.02
Net Pay Deposit	\$	14,258,547.30
Deductions through Accounts Payable		
Payday	\$	1,319,535.33
Payday	\$	1,134,912.11
Payday	\$	265,422.91
Total Accounts Payable	\$	2,719,870.35
Deduction ACH	\$	310,542.47
Deductions through Accounts Payable	\$	939,345.25
Deductions - Insurance Journal Entry	\$	693,948.51
Deductions - Flexible Spending money wired	\$	104,128.80
Deductions - URS	\$	334,818.55
Deductions - TSA	\$	137,398.16
Federal Tax Withheld	\$	3,627.00
FICA Tax Withheld	\$	1,318.32
Medicare Tax Withheld	\$	308.31
Total Transfer to Payroll Account	\$	14,569,089.77
Total Transfer to Accounts Payable	\$	4,934,763.25
Total Deposits	\$	19,503,853.02
		0.00

Sarah Palmer
 Director of Payroll

June LeMaster
 Executive Director, Human Resources

John Larsen
 Business Administrator

Jordan School District
FINANCIAL REPORT - MAY 2018

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2017-18 Revised Budget	Encumbered Amount	May 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
LOCAL REVENUE	0.00	0.00	0.00	300.00	-300.00	0.00%
AD VALOREM TAXES	70,567,328.55	0.00	-450,851.95	61,453,211.61	9,114,116.94	12.92%
AD VALOREM TAXES	5,578,940.00	0.00	1,918,007.54	8,360,550.10	-2,781,610.10	-49.86%
TUITIONS	1,906,200.00	0.00	80,235.56	492,256.86	1,413,943.14	74.18%
INVESTMENT EARNINGS	2,700,000.00	0.00	628,367.90	4,639,292.55	-1,939,292.55	-71.83%
OTHER LOCAL REVENUE	6,539,727.58	0.00	367,256.94	2,859,727.47	3,680,000.11	56.27%
LOCAL REVENUE	87,292,196.13	0.00	2,543,015.99	77,805,338.59	9,486,857.54	10.87%
3000 STATE REVENUE						
STATE REVENUE	149,178,179.03	0.00	11,223,017.33	138,327,047.07	10,851,131.96	7.27%
RESTRICTED GRANT OPTIONAL	35,998,284.83	0.00	2,536,826.78	46,248,091.38	-10,249,806.55	-28.47%
RESTRICTED GRANT VOC & OTHER	14,796,203.80	0.00	1,089,917.90	13,663,542.85	1,132,660.95	7.66%
RESTRICTED GRANT BASIC PROG	7,676,577.46	0.00	645,291.00	7,074,397.74	602,179.72	7.84%
RESTRICTED GRANT SPEC PURPOSE	18,691,175.43	0.00	1,311,410.18	18,448,642.88	242,532.55	1.30%
SCHOOL BLDG FOUNDATION AID	3,269,644.58	0.00	60,740.79	2,666,888.91	602,755.67	18.43%
MISCELLANEOUS STATE PROGRAMS	595,838.16	0.00	0.00	582,025.13	13,813.03	2.32%
SUPPLEMENTAL APPROPRIATIONS	18,243,014.55	0.00	1,859,248.16	17,071,136.70	1,171,877.85	6.42%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	0.00	10,794.90	9,205.10	46.03%
STATE REVENUE	248,468,917.84	0.00	18,726,452.14	244,092,567.56	4,376,350.28	1.76%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	207,561.52	0.00	0.00	0.00	207,561.52	100.00%
RESTRICTED GRANT DIRECT	29,185.00	0.00	0.00	0.00	29,185.00	100.00%
RESTRICTED GRANT THRU STATE	10,506,906.92	0.00	2,819,422.02	7,506,612.79	3,000,294.13	28.56%
FEDERAL REVENUE OTHER AGENCIES	0.00	0.00	0.00	4,517.76	-4,517.76	0.00%
FEDERAL NCLB	6,024,454.72	0.00	0.00	1,401,597.98	4,622,856.74	76.73%
FEDERAL NCLB	105,648.26	0.00	375.00	14,800.17	90,848.09	85.99%
FEDERAL REVENUE	16,873,756.42	0.00	2,819,797.02	8,927,528.70	7,946,227.72	47.09%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-225,448.78	0.00	0.00	0.00	-225,448.78	100.00%
OTHER LOCAL SOURCES	-225,448.78	0.00	0.00	0.00	-225,448.78	100.00%
MAINTENANCE & OPERATIONS	352,409,421.61	0.00	24,089,265.15	330,825,434.85	21,583,986.76	6.12%

Description	2017-18 Revised Budget	Encumbered Amount	May 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND					
1000	LOCAL REVENUE					
INVESTMENT EARNINGS	60,000.00	0.00	75.00	814.62	59,185.38	98.64%
FOUNDATION	200,000.00	0.00	1,172.98	15,363.99	184,636.01	92.32%
	3,750,000.00	0.00	952.98	5,736.24	3,744,263.76	99.85%
OTHER LOCAL REVENUE	3,990,000.00	0.00	95,886.17	1,049,615.97	2,940,384.03	73.69%
LOCAL REVENUE	8,000,000.00	0.00	98,087.13	1,071,530.82	6,928,469.18	86.61%
STUDENT ACTIVITIES FUND	8,000,000.00	0.00	98,087.13	1,071,530.82	6,928,469.18	86.61%
=====						
23	NON K-12					
1000	LOCAL REVENUE					
AD VALOREM TAXES	730,982.00	0.00	-4,085.10	675,003.36	55,978.64	7.66%
AD VALOREM TAXES	51,818.00	0.00	20,835.98	90,823.56	-39,005.56	-75.27%
TUITIONS	30,000.00	0.00	3,057.00	35,246.70	-5,246.70	-17.49%
INVESTMENT EARNINGS	60,000.00	0.00	62.90	590.80	59,409.20	99.02%
OTHER LOCAL REVENUE	855,935.00	0.00	50,478.14	444,218.42	411,716.58	48.10%
LOCAL REVENUE	1,728,735.00	0.00	70,348.92	1,245,882.84	482,852.16	27.93%
3000	STATE REVENUE					
RESTRICTED GRANT OPTIONAL	3,818,865.46	0.00	282,295.86	4,834,640.49	-1,015,775.03	-26.60%
RESTRICTED GRANT VOC & OTHER	522,460.00	0.00	32,909.61	489,550.34	32,909.66	6.30%
UNRESTRICTED GRANT BASIC PROG	55,000.00	0.00	0.00	64,400.00	-9,400.00	-17.09%
STATE REVENUE	4,396,325.46	0.00	315,205.47	5,388,590.83	-992,265.37	-22.57%
4000	FEDERAL REVENUE					
RESTRICTED GRANT DIRECT	348,224.52	0.00	0.00	-0.79	348,225.31	100.00%
RESTRICTED GRANT THRU STATE	3,593,349.31	0.00	319,173.52	2,564,024.58	1,029,324.73	28.65%
FEDERAL REVENUE	3,941,573.83	0.00	319,173.52	2,564,023.79	1,377,550.04	34.95%
NON K-12	10,066,634.29	0.00	704,727.91	9,198,497.46	868,136.83	8.62%
=====						
26	Tax Increment					
1000	LOCAL REVENUE					
AD VALOREM TAXES	17,522,600.00	0.00	0.00	0.00	17,522,600.00	100.00%
LOCAL REVENUE	17,522,600.00	0.00	0.00	0.00	17,522,600.00	100.00%

Description	2017-18 Revised Budget	Encumbered Amount	May 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
26 0000 Tax Increment						
Tax Increment	17,522,600.00	0.00	0.00	0.00	17,522,600.00	100.00%
31 1000 DEBT SERVICE LOCAL REVENUE						
AD VALOREM TAXES	11,772,669.00	0.00	-76,406.40	10,774,246.16	998,422.84	8.48%
AD VALOREM TAXES	834,531.00	0.00	335,569.08	1,462,737.76	-628,206.76	-75.28%
INVESTMENT EARNINGS	140,000.00	0.00	1,013.46	33,792.96	106,207.04	75.86%
LOCAL REVENUE	12,747,200.00	0.00	260,176.14	12,270,776.88	476,423.12	3.74%
DEBT SERVICE	12,747,200.00	0.00	260,176.14	12,270,776.88	476,423.12	3.74%
32 1000 CAPITAL OUTLAY LOCAL REVENUE						
AD VALOREM TAXES	42,406,199.00	0.00	-280,070.90	36,843,392.76	5,562,806.24	13.12%
AD VALOREM TAXES	956,801.00	0.00	1,154,204.08	5,031,148.61	-4,074,347.61	-425.83%
INVESTMENT EARNINGS	1,720,000.00	0.00	124,270.71	559,931.85	1,160,068.15	67.45%
LOCAL REVENUE	45,083,000.00	0.00	998,403.89	42,434,473.22	2,648,526.78	5.87%
4000 FEDERAL REVENUE						
FEDERAL REVENUE OTHER AGENCIES	415,256.40	0.00	207,628.20	415,256.40	0.00	0.00%
FEDERAL REVENUE	415,256.40	0.00	207,628.20	415,256.40	0.00	0.00%
5000 OTHER LOCAL SOURCES						
BONDS	77,924,340.90	0.00	0.00	77,924,340.90	0.00	0.00%
SALE OF FIXED ASSETS	1,965,334.00	0.00	33,589.92	2,013,014.94	-47,680.94	-2.43%
OTHER LOCAL SOURCES	79,889,674.90	0.00	33,589.92	79,937,355.84	-47,680.94	-0.06%
CAPITAL OUTLAY	125,387,931.30	0.00	1,239,622.01	122,787,085.46	2,600,845.84	2.07%

Description	2017-18 Revised Budget	Encumbered Amount	May 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
FOOD SERVICES REVENUE	7,700,000.00	0.00	723,092.25	7,515,782.94	184,217.06	2.39%
OTHER LOCAL REVENUE	50,000.00	0.00	2,858.27	41,431.79	8,568.21	17.14%
LOCAL REVENUE	7,900,000.00	0.00	725,950.52	7,557,214.73	342,785.27	4.34%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	3,800,000.00	0.00	292,978.40	2,532,006.45	1,267,993.55	33.37%
STATE REVENUE	3,800,000.00	0.00	292,978.40	2,532,006.45	1,267,993.55	33.37%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,856,516.00	0.00	616,465.87	6,097,824.77	2,758,691.23	31.15%
FEDERAL REVENUE	8,856,516.00	0.00	616,465.87	6,097,824.77	2,758,691.23	31.15%
SCHOOL FOODS	20,556,516.00	0.00	1,635,394.79	16,187,045.95	4,369,470.05	21.26%
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	340,000.00	0.00	0.00	0.00	340,000.00	100.00%
OTHER LOCAL REVENUE	37,175,000.00	0.00	3,146,448.10	31,788,304.25	5,386,695.75	14.49%
LOCAL REVENUE	37,515,000.00	0.00	3,146,448.10	31,788,304.25	5,726,695.75	15.27%
HEALTH & ACCIDENT SELF INSURED	37,515,000.00	0.00	3,146,448.10	31,788,304.25	5,726,695.75	15.27%
75 FOUNDATION						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	225,448.78	0.00	0.00	0.00	225,448.78	100.00%
OTHER LOCAL SOURCES	225,448.78	0.00	0.00	0.00	225,448.78	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	1,001,000.00	0.00	873.62	235,627.02	765,372.98	76.46%
	0.00	0.00	1,410.00	251,270.06	-251,270.06	0.00%
AEROSPACE PROGRAM	0.00	0.00	43,462.43	526,972.00	-526,972.00	0.00%
CHALLENGE RACE	0.00	0.00	1,200.00	176,919.16	-176,919.16	0.00%

Description	2017-18 Revised Budget	Encumbered Amount	May 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 CHALLENGE RACE						
	0.00	0.00	9,062.96	324,974.86	-324,974.86	0.00%
MUSIC PROGRAM	0.00	0.00	2,760.99	241,398.80	-241,398.80	0.00%
FOUNDATION	0.00	0.00	750.00	23,329.96	-23,329.96	0.00%
DOKAS CLASS	0.00	0.00	3,000.00	27,159.37	-27,159.37	0.00%
LLOYDS CLASS	0.00	0.00	0.00	21,543.70	-21,543.70	0.00%
SANDER'S CLASS	0.00	0.00	1,750.00	22,754.82	-22,754.82	0.00%
CHALLENGE RACE	1,001,000.00	0.00	64,270.00	1,851,949.75	-850,949.75	-85.01%
9000						
	0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
	0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
FOUNDATION	1,226,448.78	0.00	64,270.00	1,844,880.28	-618,431.50	-50.42%
Grand Revenue Totals	585,431,751.98	0.00	31,237,991.23	525,973,555.95	59,458,196.03	10.16%

Number of Accounts: 1265

***** End of report *****

Description	2017-18 Revised Budget	Encumbered Amount	May 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	150,176,302.31	0.00	12,467,766.75	110,012,263.04	40,164,039.27	26.74%
EMPLOYEE BENEFITS	66,322,097.13	0.00	5,196,557.43	47,481,637.25	18,840,459.88	28.41%
CONTRACT SERVICES	3,053,508.74	27,338.79	564,758.91	3,275,256.76	-249,086.81	-8.16%
REPAIRS	108,684.70	1,243.00	5,531.05	35,056.64	72,385.06	66.60%
MISCELLANEOUS	1,210,041.47	8,329.05	-37,789.56	360,447.38	841,265.04	69.52%
SUPPLIES	18,415,143.72	910,453.98	822,118.23	10,176,041.96	7,328,647.78	39.80%
EQUIPMENT	1,612,786.73	188,070.69	149,075.71	1,471,054.13	-46,338.09	-2.87%
OTHER OBJECTS	19,580.00	0.00	500.00	29,160.01	-9,580.01	-48.93%
INSTRUCTION	240,918,144.80	1,135,435.51	19,168,518.52	172,840,917.17	66,941,792.12	27.79%
1100	INSTRUCTION					
EMPLOYEE BENEFITS	0.00	0.00	0.00	72.72	-72.72	0.00%
INSTRUCTION	0.00	0.00	0.00	72.72	-72.72	0.00%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	10,148,360.99	0.00	780,168.30	7,431,761.21	2,716,599.78	26.77%
EMPLOYEE BENEFITS	3,972,731.39	0.00	299,982.68	2,852,840.36	1,119,891.03	28.19%
CONTRACT SERVICES	73,830.00	0.00	17,113.16	64,366.48	9,463.52	12.82%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	31,144.00	5,929.43	2,775.45	20,947.74	4,266.83	13.70%
SUPPLIES	28,832.00	64.43	1,224.46	11,841.28	16,926.29	58.71%
EQUIPMENT	10,750.00	0.00	0.00	6,495.00	4,255.00	39.58%
OTHER OBJECTS	5,500.00	0.00	129.00	15,016.50	-9,516.50	-173.03%
SUPPORT SERVICES STUDENTS	14,272,148.38	5,993.86	1,101,393.05	10,403,268.57	3,862,885.95	27.07%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	13,671,585.95	0.00	977,286.21	7,882,514.82	5,789,071.13	42.34%
EMPLOYEE BENEFITS	4,080,191.91	0.00	338,432.00	2,845,463.69	1,234,728.22	30.26%
CONTRACT SERVICES	2,030,699.81	39,378.60	20,989.83	770,459.96	1,220,861.25	60.12%
REPAIRS	7,130.00	0.00	0.00	2,868.19	4,261.81	59.77%
MISCELLANEOUS	458,250.86	8,904.40	38,966.45	299,543.36	149,803.10	32.69%
SUPPLIES	1,149,335.29	122,628.17	112,297.83	1,237,669.40	-210,962.28	-18.36%
EQUIPMENT	760,346.37	36,366.40	6,217.54	30,924.56	693,055.41	91.15%
OTHER OBJECTS	43,441.00	0.00	48.08	27,576.37	15,864.63	36.52%
SUPPORT SERVICES INSTRCT STAFF	22,200,981.19	207,277.57	1,494,237.94	13,097,020.35	8,896,683.27	40.07%
2300	SUPPORT SERVICES DIST GEN ADMN					
SALARIES	1,531,374.58	0.00	113,969.12	1,379,628.56	151,746.02	9.91%
EMPLOYEE BENEFITS	678,458.20	0.00	50,387.47	593,361.86	85,096.34	12.54%
CONTRACT SERVICES	385,710.00	0.00	40,527.12	274,457.86	111,252.14	28.84%

Description	2017-18 Revised Budget	Encumbered Amount	May 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
2300	SUPPORT SERVICES DIST GEN ADMN					
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	92,880.00	923.40	9,020.41	61,309.65	30,646.95	33.00%
SUPPLIES	64,095.00	0.00	4,394.11	39,444.35	24,650.65	38.46%
OTHER OBJECTS	49,500.00	0.00	1,855.78	52,246.98	-2,746.98	-5.55%
SUPPORT SERVICES DIST GEN ADMN	2,802,267.78	923.40	220,154.01	2,400,449.26	400,895.12	14.31%
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	16,489,499.19	0.00	1,368,246.38	14,874,582.79	1,614,916.40	9.79%
EMPLOYEE BENEFITS	6,932,605.03	0.00	534,968.28	5,861,163.36	1,071,441.67	15.46%
CONTRACT SERVICES	0.00	0.00	574.94	8,392.12	-8,392.12	0.00%
MISCELLANEOUS	561,565.98	0.00	24,130.37	257,643.75	303,922.23	54.12%
SUPPLIES	5,160.00	2,138.36	3,350.23	20,773.80	-17,752.16	-344.03%
OTHER OBJECTS	0.00	0.00	59.00	5,159.93	-5,159.93	0.00%
SUPPORT SERVICES SCHOOL ADMIN	23,988,830.20	2,138.36	1,931,329.20	21,027,715.75	2,958,976.09	12.33%
2500	SUPPORT SERVICES BUSINESS					
SALARIES	1,468,997.46	0.00	118,977.68	1,287,844.96	181,152.50	12.33%
EMPLOYEE BENEFITS	670,331.69	0.00	55,693.22	597,426.29	72,905.40	10.88%
CONTRACT SERVICES	25,605.00	0.00	-11,745.13	1,240.75	24,364.25	95.15%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,099,694.00	8.95	-32,755.94	917,969.02	181,716.03	16.52%
SUPPLIES	25,750.00	150.32	-846.43	9,343.25	16,256.43	63.13%
EQUIPMENT	2,490.00	0.00	0.00	0.00	2,490.00	100.00%
OTHER OBJECTS	6,750.00	0.00	180.00	5,844.00	906.00	13.42%
SUPPORT SERVICES BUSINESS	3,299,918.15	159.27	129,503.40	2,819,668.27	480,090.61	14.55%
2600	OPERATION/MAINT OF PLANT					
SALARIES	14,245,653.91	0.00	1,174,213.06	12,824,284.10	1,421,369.81	9.98%
EMPLOYEE BENEFITS	5,957,473.96	0.00	481,063.76	5,358,796.75	598,677.21	10.05%
CONTRACT SERVICES	197,772.00	0.00	11,526.10	91,762.63	106,009.37	53.60%
REPAIRS	985,047.00	8,173.80	141,781.62	826,078.01	150,795.19	15.31%
MISCELLANEOUS	180,350.00	99.98	11,912.31	108,004.14	72,245.88	40.06%
SUPPLIES	14,052,725.00	122,770.21	1,041,019.34	10,903,101.02	3,026,853.77	21.54%
EQUIPMENT	6,500.00	0.00	0.00	7,867.95	-1,367.95	-21.05%
OTHER OBJECTS	23,100.00	0.00	0.00	14,308.91	8,791.09	38.06%
OPERATION/MAINT OF PLANT	35,648,621.87	131,043.99	2,861,516.19	30,134,203.51	5,383,374.37	15.10%

Description	2017-18 Revised Budget	Encumbered Amount	May 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
2700	STUDENT TRANSPORTATION SERVICE					
SALARIES	6,899,046.73	0.00	610,519.13	5,912,811.28	986,235.45	14.30%
EMPLOYEE BENEFITS	3,251,965.12	0.00	254,117.83	2,505,641.97	746,323.15	22.95%
CONTRACT SERVICES	107,700.00	300.00	848.00	154,180.53	-46,780.53	-43.44%
REPAIRS	22,000.00	0.00	3,175.47	24,966.49	-2,966.49	-13.48%
MISCELLANEOUS	102,490.00	24.95	5,303.29	83,659.37	18,805.68	18.35%
SUPPLIES	1,960,710.00	10,557.85	143,207.59	1,507,078.18	443,073.97	22.60%
EQUIPMENT	10,000.00	2,199.00	19.95	26,030.50	-18,229.50	-182.30%
OTHER OBJECTS	7,000.00	0.00	935.00	3,480.00	3,520.00	50.29%
STUDENT TRANSPORTATION SERVICE	12,360,911.85	13,081.80	1,018,126.26	10,217,848.32	2,129,981.73	17.23%
2800	SUPPORT SERVICES CENTRAL					
SALARIES	4,680,263.70	0.00	393,589.14	4,282,519.22	397,744.48	8.50%
EMPLOYEE BENEFITS	2,029,500.42	0.00	165,327.69	1,782,417.06	247,083.36	12.17%
CONTRACT SERVICES	977,358.00	41,093.31	20,751.32	692,142.05	244,122.64	24.98%
REPAIRS	238,480.00	1,695.00	0.00	194,910.40	41,874.60	17.56%
MISCELLANEOUS	434,965.00	0.00	23,257.83	279,784.47	155,180.53	35.68%
SUPPLIES	376,289.00	4,879.04	20,390.40	320,431.39	50,978.57	13.55%
EQUIPMENT	3,925.00	0.00	0.00	0.00	3,925.00	100.00%
OTHER OBJECTS	17,069.00	0.00	0.00	14,189.00	2,880.00	16.87%
SUPPORT SERVICES CENTRAL	8,757,850.12	47,667.35	623,316.38	7,566,393.59	1,143,789.18	13.06%
3100	FOOD SERVICES					
SALARIES	4,000.00	0.00	1,150.00	3,866.66	133.34	3.33%
EMPLOYEE BENEFITS	1,254.00	0.00	369.60	1,242.76	11.24	0.90%
FOOD SERVICES	5,254.00	0.00	1,519.60	5,109.42	144.58	2.75%
3300	COMMUNITY SERVICES					
SALARIES	294,990.00	0.00	74,797.50	223,892.50	71,097.50	24.10%
EMPLOYEE BENEFITS	79,359.00	0.00	24,040.40	71,960.82	7,398.18	9.32%
COMMUNITY SERVICES	374,349.00	0.00	98,837.90	295,853.32	78,495.68	20.97%
3600	SUPPORT SERVICES CENTRAL					
SUPPLIES	0.00	0.00	0.00	519.80	-519.80	0.00%
	0.00	0.00	0.00	519.80	-519.80	0.00%
MAINTENANCE & OPERATIONS	364,629,277.34	1,543,721.11	28,648,452.45	270,809,040.05	92,276,516.18	25.31%

Description	2017-18 Revised Budget	Encumbered Amount	May 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
SALARIES	0.00	0.00	0.00	28,609.08	-28,609.08	0.00%
CONTRACT SERVICES	2,300,000.00	0.00	19,749.40	77,518.69	2,222,481.31	96.63%
REPAIRS	0.00	0.00	0.00	68.37	-68.37	0.00%
MISCELLANEOUS	0.00	0.00	39,799.51	160,781.62	-160,781.62	0.00%
SUPPLIES	5,700,000.00	13,296.84	123,764.97	789,514.39	4,897,188.77	85.92%
EQUIPMENT	300,000.00	0.00	0.00	215.95	299,784.05	99.93%
OTHER OBJECTS	700,000.00	0.00	307.16	29,309.27	670,690.73	95.81%
INSTRUCTION	9,000,000.00	13,296.84	183,621.04	1,086,017.37	7,900,685.79	87.79%
1800	SUPPORT SERVICES INSTRCT STAFF					
SUPPLIES	0.00	0.00	0.00	-11.74	11.74	0.00%
	0.00	0.00	0.00	-11.74	11.74	0.00%
2200	SUPPORT SERVICES INSTRCT STAFF					
CONTRACT SERVICES	0.00	0.00	0.00	1,491.49	-1,491.49	0.00%
SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	0.00	1,491.49	-1,491.49	0.00%
2400	SUPPORT SERVICES SCHOOL ADMIN					
CONTRACT SERVICES	0.00	0.00	0.00	349.00	-349.00	0.00%
OTHER OBJECTS	0.00	0.00	0.00	375.00	-375.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	724.00	-724.00	0.00%
STUDENT ACTIVITIES FUND	9,000,000.00	13,296.84	183,621.04	1,088,221.12	7,898,482.04	87.76%
23	NON K-12					
1000	INSTRUCTION					
CONTRACT SERVICES	0.00	0.00	50.18	474.98	-474.98	0.00%
SUPPLIES	47.29	0.00	0.00	47.29	0.00	0.00%
INSTRUCTION	47.29	0.00	50.18	522.27	-474.98	-1,004.40%
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	3,953.40	0.00	0.00	0.00	3,953.40	100.00%
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%

Description	2017-18 Revised Budget	Encumbered Amount	May 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
23 2400	NON K-12 SUPPORT SERVICES SCHOOL ADMIN					
SUPPORT SERVICES SCHOOL ADMIN	16,342.40	0.00	0.00	0.00	16,342.40	100.00%
3300	COMMUNITY SERVICES					
SALARIES	6,965,053.14	0.00	533,577.27	5,100,680.80	1,864,372.34	26.77%
EMPLOYEE BENEFITS	2,496,589.96	0.00	174,049.74	1,708,549.48	788,040.48	31.56%
CONTRACT SERVICES	49,794.00	0.00	12,379.95	53,888.47	-4,094.47	-8.22%
REPAIRS	60,300.00	0.00	200.00	20,115.28	40,184.72	66.64%
MISCELLANEOUS	149,514.94	7,138.00	15,199.58	95,063.78	47,313.16	31.64%
SUPPLIES	720,659.00	4,232.40	59,941.32	339,372.46	377,054.14	52.32%
EQUIPMENT	68,786.25	0.00	0.00	0.00	68,786.25	100.00%
OTHER OBJECTS	216,898.52	0.00	561.00	4,123.43	212,775.09	98.10%
COMMUNITY SERVICES	10,727,595.81	11,370.40	795,908.86	7,321,793.70	3,394,431.71	31.64%
NON K-12	10,743,985.50	11,370.40	795,959.04	7,322,315.97	3,410,299.13	31.74%
26 3300	Tax Increment COMMUNITY SERVICES					
OTHER OBJECTS	17,522,600.00	0.00	0.00	0.00	17,522,600.00	100.00%
COMMUNITY SERVICES	17,522,600.00	0.00	0.00	0.00	17,522,600.00	100.00%
Tax Increment	17,522,600.00	0.00	0.00	0.00	17,522,600.00	100.00%
31 5100	DEBT SERVICE DEBT SERVICES					
OTHER OBJECTS	15,851,435.00	0.00	13,982,566.07	15,844,653.19	6,781.81	0.04%
DEBT SERVICES	15,851,435.00	0.00	13,982,566.07	15,844,653.19	6,781.81	0.04%
DEBT SERVICE	15,851,435.00	0.00	13,982,566.07	15,844,653.19	6,781.81	0.04%
32 1000	CAPITAL OUTLAY INSTRUCTION					
CONTRACT SERVICES	0.00	0.00	0.00	4,365.48	-4,365.48	0.00%
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	898,329.52	7,556.29	5,427.74	752,248.74	138,524.49	15.42%

Description	2017-18 Revised Budget	Encumbered Amount	May 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 1000	CAPITAL OUTLAY INSTRUCTION					
INSTRUCTION	898,329.52	7,556.29	5,427.74	356,614.22	534,159.01	59.46%
2200	SUPPORT SERVICES INSTRCT STAFF					
SUPPLIES	129,987.20	13.01	0.00	103,643.41	26,330.78	20.26%
SUPPORT SERVICES INSTRCT STAFF	129,987.20	13.01	0.00	103,643.41	26,330.78	20.26%
2300	SUPPORT SERVICES DIST GEN ADMN					
MISCELLANEOUS	20,000.00	0.00	0.00	2,500.00	17,500.00	87.50%
OTHER OBJECTS	449,340.90	0.00	0.00	449,340.90	0.00	0.00%
SUPPORT SERVICES DIST GEN ADMN	469,340.90	0.00	0.00	451,840.90	17,500.00	3.73%
2400	SUPPORT SERVICES SCHOOL ADMIN					
MISCELLANEOUS	0.00	0.00	0.00	323.12	-323.12	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	323.12	-323.12	0.00%
2600	OPERATION/MAINT OF PLANT					
SALARIES	45,000.00	0.00	0.00	290.96	44,709.04	99.35%
EMPLOYEE BENEFITS	0.00	0.00	0.00	90.59	-90.59	0.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	1,535.00	3,465.00	69.30%
REPAIRS	10,000.00	0.00	95.08	8,067.52	1,932.48	19.32%
MISCELLANEOUS	16,400.00	0.00	799.30	12,532.62	3,867.38	23.58%
SUPPLIES	13,200.00	0.00	2,141.67	5,618.76	7,581.24	57.43%
OTHER OBJECTS	68,000.00	0.00	0.00	1,130.00	66,870.00	98.34%
OPERATION/MAINT OF PLANT	157,600.00	0.00	3,036.05	29,265.45	128,334.55	81.43%
4000	FACILITIES AQUISITION & CONSTR					
SALARIES	442,072.00	0.00	34,240.66	384,669.37	57,402.63	12.98%
EMPLOYEE BENEFITS	206,835.24	0.00	15,052.01	168,153.21	38,682.03	18.70%
FACILITIES AQUISITION & CONSTR	648,907.24	0.00	49,292.67	552,822.58	96,084.66	14.81%
4100	SITE ACQUISITION SERVICES					
CONTRACT SERVICES	37,000.00	0.00	0.00	16,100.00	20,900.00	56.49%
EQUIPMENT	12,736,407.00	0.00	0.00	12,729,316.52	7,090.48	0.06%
SITE ACQUISITION SERVICES	12,773,407.00	0.00	0.00	12,745,416.52	27,990.48	0.22%

Description	2017-18 Revised Budget	Encumbered Amount	May 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	16,265,204.05	11,465,821.84	739,345.49	13,013,596.83	-8,214,214.62	-50.50%
SITE IMPROVEMENT SERVICES	16,265,204.05	11,465,821.84	739,345.49	13,013,596.83	-8,214,214.62	-50.50%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	92,783,331.58	155,451,258.78	6,468,571.55	55,082,026.57	-117,749,953.77	-126.91%
ARCHITECTURAL & ENGINEERING	92,783,331.58	155,451,258.78	6,468,571.55	55,082,026.57	-117,749,953.77	-126.91%
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	6,586,563.87	454,592.78	282,160.48	2,070,205.79	4,061,765.30	61.67%
BUILDING REPAIRS & REMODELING	6,586,563.87	454,592.78	282,160.48	2,070,205.79	4,061,765.30	61.67%
4500 BUILDING ACQUISITION/CONSTRUCT						
REPAIRS	0.00	0.00	845.17	845.17	-845.17	0.00%
SUPPLIES	0.00	8,373.38	1,222.11	232,001.80	-240,375.18	0.00%
EQUIPMENT	3,902,751.24	58,468.45	38,506.74	846,847.18	2,997,435.61	76.80%
BUILDING ACQUISITION/CONSTRUCT	3,902,751.24	66,841.83	40,574.02	1,079,694.15	2,756,215.26	70.62%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	11,972.88	2,895.66	64,585.92	-76,558.80	0.00%
EQUIPMENT	1,168,500.00	94,950.59	19,584.89	611,917.73	461,631.68	39.51%
BUILDING IMPROVEMENT SERVICES	1,168,500.00	106,923.47	22,480.55	676,503.65	385,072.88	32.95%
4700 DATA PROCESSING						
SUPPLIES	0.00	1,865.00	434.03	116,430.97	-118,295.97	0.00%
EQUIPMENT	3,161,538.65	14,349.88	108,362.01	1,826,081.49	1,321,107.28	41.79%
DATA PROCESSING	3,161,538.65	16,214.88	108,796.04	1,942,512.46	1,202,811.31	38.05%
4800 VEHICLES						
EQUIPMENT	2,506,500.00	5,395,243.00	289.00	2,227,616.90	-5,116,359.90	-204.12%
VEHICLES	2,506,500.00	5,395,243.00	289.00	2,227,616.90	-5,116,359.90	-204.12%

Description	2017-18 Revised Budget	Encumbered Amount	May 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
32 4900	CAPITAL OUTLAY OTHER FACILITIES					
REPAIRS	76,000.00	34,745.96	6,447.74	68,352.58	-27,098.54	-35.66%
OTHER FACILITIES	76,000.00	34,745.96	6,447.74	68,352.58	-27,098.54	-35.66%
5100	DEBT SERVICES					
OTHER OBJECTS	540,000.00	0.00	270,000.00	540,000.00	0.00	0.00%
DEBT SERVICES	540,000.00	0.00	270,000.00	540,000.00	0.00	0.00%
CAPITAL OUTLAY	142,067,961.25	172,999,211.84	7,996,421.33	90,940,435.13	-121,871,685.72	-85.78%
51 1000	SCHOOL FOODS INSTRUCTION					
CONTRACT SERVICES	0.00	0.00	19.25	198.00	-198.00	0.00%
INSTRUCTION	0.00	0.00	19.25	198.00	-198.00	0.00%
3100	FOOD SERVICES					
SALARIES	7,126,541.43	0.00	630,961.54	5,771,824.11	1,354,717.32	19.01%
EMPLOYEE BENEFITS	2,514,631.86	0.00	210,126.69	1,955,286.61	559,345.25	22.24%
CONTRACT SERVICES	348,280.00	0.00	18,249.27	198,861.13	149,418.87	42.90%
MISCELLANEOUS	69,000.00	97.41	35,399.59	89,430.97	-20,528.38	-29.75%
SUPPLIES	9,961,663.40	16,666.26	828,511.61	8,577,347.67	1,367,649.47	13.73%
EQUIPMENT	1,475,000.00	69,084.49	12,993.72	368,339.16	1,037,576.35	70.34%
OTHER OBJECTS	1,800,882.00	0.00	194.20	617.48	1,800,264.52	99.97%
FOOD SERVICES	23,295,998.69	85,848.16	1,736,436.62	16,961,707.13	6,248,443.40	26.82%
SCHOOL FOODS	23,295,998.69	85,848.16	1,736,455.87	16,961,905.13	6,248,245.40	26.82%
60 2800	HEALTH & ACCIDENT SELF INSURED SUPPORT SERVICES CENTRAL					
EMPLOYEE BENEFITS	36,300,650.00	0.00	2,681,561.31	31,298,301.77	5,002,348.23	13.78%
CONTRACT SERVICES	1,631,600.00	0.00	-348,919.13	1,488,452.73	143,147.27	8.77%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	2,900.00	0.00	383.48	1,108.60	1,791.40	61.77%
SUPPLIES	3,300.00	0.00	832.50	2,157.96	1,142.04	34.61%
SUPPORT SERVICES CENTRAL	37,938,550.00	0.00	2,333,858.16	32,790,021.06	5,148,528.94	13.57%

Description	2017-18 Revised Budget	Encumbered Amount	May 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
60 HEALTH & ACCIDENT SELF INSURED						
0000						
HEALTH & ACCIDENT SELF INSURED	37,938,550.00	0.00	2,333,858.16	32,790,021.06	5,148,528.94	13.57%
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	2.75	24.75	-24.75	0.00%
INSTRUCTION	0.00	0.00	2.75	24.75	-24.75	0.00%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
2300 SUPPORT SERVICES DIST GEN ADMN						
SUPPLIES	0.00	0.00	0.00	1,361.19	-1,361.19	0.00%
SUPPORT SERVICES DIST GEN ADMN	0.00	0.00	0.00	1,361.19	-1,361.19	0.00%
3300 COMMUNITY SERVICES						
SALARIES	156,179.91	0.00	11,808.30	138,877.24	17,302.67	11.08%
EMPLOYEE BENEFITS	55,218.87	0.00	4,199.24	46,745.80	8,473.07	15.34%
CONTRACT SERVICES	1,900.00	0.00	0.00	2,318.74	-418.74	-22.04%
MISCELLANEOUS	5,730.00	0.00	1,353.42	4,467.24	1,262.76	22.04%
SUPPLIES	424,320.00	0.00	-34.64	3,989.61	420,330.39	99.06%
OTHER OBJECTS	2,100.00	0.00	0.00	2,082.81	17.19	0.82%
COMMUNITY SERVICES	645,448.78	0.00	17,326.32	198,481.44	446,967.34	69.25%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%

Description	2017-18 Revised Budget	Encumbered Amount	May 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
6800 FOUNDATION						
MISCELLANEOUS	0.00	0.00	0.00	-9,275.67	9,275.67	0.00%
FOUNDATION	0.00	0.00	0.00	-9,275.67	9,275.67	0.00%
8000 5K FUN RUN						
EMPLOYEE BENEFITS	0.00	0.00	1,507.97	1,507.97	-1,507.97	0.00%
CONTRACT SERVICES	20,000.00	0.00	960.00	6,480.00	13,520.00	67.60%
MISCELLANEOUS	1,000.00	0.00	0.00	500.00	500.00	50.00%
SUPPLIES	0.00	0.00	170.95	13,644.01	-13,644.01	0.00%
OTHER OBJECTS	10,500.00	0.00	0.00	1,505.00	8,995.00	85.67%
5K FUN RUN	31,500.00	0.00	2,638.92	23,636.98	7,863.02	24.96%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	145.50	11,738.64	-11,738.64	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	145.50	11,738.64	-10,738.64	-1,073.86%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	10,316.90	16,438.90	3,561.10	17.81%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	639.38	29,360.62	97.87%
SUPPLIES	25,000.00	1,574.00	21,719.13	265,396.13	-241,970.13	-967.88%
OTHER OBJECTS	0.00	0.00	0.00	2,439.11	-2,439.11	0.00%
AEROSPACE PROGRAM	79,500.00	1,574.00	32,036.03	284,913.52	-206,987.52	-260.36%
8300 CHALLENGE RACE						
CONTRACT SERVICES	0.00	0.00	350.00	350.00	-350.00	0.00%
SUPPLIES	0.00	4,577.00	0.00	16,182.69	-20,759.69	0.00%
OTHER OBJECTS	0.00	0.00	0.00	555.00	-555.00	0.00%
CHALLENGE RACE	0.00	4,577.00	350.00	17,087.69	-21,664.69	0.00%
8400 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	0.00	1,665.00	10,636.99	-10,636.99	0.00%
REPAIRS	0.00	0.00	767.21	767.21	-767.21	0.00%
MISCELLANEOUS	0.00	0.00	3,949.54	18,359.55	-18,359.55	0.00%
SUPPLIES	0.00	926.00	16,473.38	52,294.01	-53,220.01	0.00%
OTHER OBJECTS	0.00	0.00	0.00	1,029.50	-1,029.50	0.00%

Description	2017-18 Revised Budget	Encumbered Amount	May 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8400 OTHER FOUNDATION PROGRAMS						
OTHER FOUNDATION PROGRAMS	0.00	926.00	22,855.13	83,087.26	-84,013.26	0.00%
8500 MUSIC PROGRAM						
MISCELLANEOUS	0.00	0.00	685.74	685.74	-685.74	0.00%
SUPPLIES	0.00	0.00	2,461.08	38,157.92	-38,157.92	0.00%
OTHER OBJECTS	0.00	0.00	0.00	300.00	-300.00	0.00%
MUSIC PROGRAM	0.00	0.00	3,146.82	39,143.66	-39,143.66	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	45,000.00	0.00	0.00	0.00	45,000.00	100.00%
MISCELLANEOUS	0.00	0.00	0.00	341.95	-341.95	0.00%
SUPPLIES	41,000.00	0.00	659.74	9,693.27	31,306.73	76.36%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	187,000.00	0.00	659.74	10,035.22	176,964.78	94.63%
8700 DOKAS CLASS						
CONTRACT SERVICES	0.00	0.00	0.00	60.00	-60.00	0.00%
SUPPLIES	0.00	0.00	150.00	11,347.86	-11,347.86	0.00%
EQUIPMENT	0.00	0.00	0.00	489.37	-489.37	0.00%
DOKAS CLASS	0.00	0.00	150.00	11,897.23	-11,897.23	0.00%
8800 LINDSAY'S CLASS						
CONTRACT SERVICES	0.00	0.00	0.00	34.99	-34.99	0.00%
MISCELLANEOUS	0.00	0.00	0.00	1,061.14	-1,061.14	0.00%
SUPPLIES	0.00	396.63	574.80	5,573.28	-5,969.91	0.00%
OTHER OBJECTS	0.00	0.00	0.00	50.00	-50.00	0.00%
LINDSAY'S CLASS	0.00	396.63	574.80	6,719.41	-7,116.04	0.00%
8900 SANDER'S CLASS						
CONTRACT SERVICES	0.00	0.00	70.00	70.00	-70.00	0.00%
MISCELLANEOUS	0.00	0.00	435.00	435.00	-435.00	0.00%
SUPPLIES	0.00	0.00	408.89	10,236.19	-10,236.19	0.00%
SANDER'S CLASS	0.00	0.00	913.89	10,741.19	-10,741.19	0.00%

Description	2017-18 Revised Budget	Encumbered Amount	May 2017-18 Monthly Activity	2017-18 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
9900						
MISCELLANEOUS	0.00	0.00	0.00	-1,611.05	1,611.05	0.00%
SUPPLIES	0.00	0.00	0.00	-4,958.42	4,958.42	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-500.00	500.00	0.00%
	0.00	0.00	0.00	-7,069.47	7,069.47	0.00%
FOUNDATION	1,225,448.78	7,473.63	80,799.90	682,523.04	535,452.11	43.69%
Grand Expense Totals	622,275,256.56	174,660,921.98	55,758,133.86	436,439,114.69	11,175,219.89	1.80%

Number of Accounts: 25605

***** End of report *****

Original Plan of Finance

1. New High School (Herriman)
2. New Middle School (South Jordan)
3. Rebuild West Jordan Middle School (West Jordan)
4. New Elementary School (Bluffdale)
5. New Elementary School (Herriman)
6. New Middle School (Bluffdale)
7. Land

Revised Plan of Finance

1. Land
2. New High School (Herriman)
3. New Middle School (South Jordan)
4. Rebuild West Jordan Middle School (West Jordan)
5. New Elementary School (Bluffdale)
6. New Elementary School (Herriman)
7. New Middle School (Bluffdale)

Summary of Changes

- Original Plan, Cost Estimates Summarized
 - Construction of six schools \$230,776,000
 - Furniture, fixtures, equipment, instruction items
for the six schools \$ 14,224,000
 - Total Cost \$245,000,000
(Land purchases paid from capital outlay)

- Revised Plan, Cost Estimates Summarized
 - Land \$ 17,617,655
 - Construction of six schools \$227,382,345
 - Total Cost \$245,000,000
(Furniture, fixtures, equipment, instruction items
paid from capital outlay)

Land Purchases

• Daybreak – 3 elementary school sites	\$10,000,000
• Land for bus garage expansion	\$ 2,625,000
• Future land purchases, balance	<u>\$ 4,992,655</u>
Total	\$17,617,655

Reasons for the Change

- Based on the current plan of finance and the contracts received, as the bonds are issued over time, there is currently expected to be sufficient bond proceeds to construct each of the projects on the list
- The District has obtained necessary land for future projects, the cost of which was intended to be reimbursed from the proceeds of the bonds
- Under IRS regulations, the purchase of the land would need to be reimbursed from or allocated to bond proceeds within 18 months of the acquisition of the land, which would be this fall and prior to the completion of the other projects
- It has been determined to be in the best interest of the District that the furnishing and equipping of the projects be made from capital outlay instead of bond proceeds

Board Action

- 53G-4-603-(5) requires the Board of Education to vote to change its bond plan of finance for compelling circumstances with at least 5 Board members voting in favor.