

Study Session and Business Meeting

Tuesday, February 23, 2021 Mountain Time
JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West),
Riverton, Utah 84065

1. **STUDY SESSION – OPEN MEETING** - 4:00 p.m.

1.A.

Naming the New Elementary School in South Jordan

1.B.

Information on Panorama Data Dashboard

1.C. Calendar Committee Update

1.D. Discussion on Purpose and Future of Educator
Grants

1.E. Legislative Update

1.F. Report on Focus of Finance, Facility and
Government Relations Board Committee

1.G. Update on Pandemic Response

2. **GENERAL SESSION – OPEN MEETING** - 6:30 p.m.

2.A. Pledge of Allegiance

2.B. Reverence

2.C. Celebrating Schools

2.D. Resolutions of Appreciation

2.E. School Recognitions

2.F. Superintendent's Recognitions

2.G.

Comments by Elected Officials

2.H. **Public Comments**

2.I.

Opportunity for Public Comment on 2021-22 Fee
Schedule

2.J.

Board Discussion and Direction to Staff on 2021-
22 Fee Schedule

3. **General Business – Motion to Approve Consent Agenda Items**

3.A. Board Minutes

3.B.

Revisions to Board of Education Annual Schedule
of Meetings 2020-21

3.C. Board of Education Annual Schedule of Meetings
2021-22

3.D. TSSA Plans Final Approval

3.E. Land Trust Amendments

4. **General Business - Motion to Accept Consent Agenda**

4.A. Expenditures

4.B. Financial Statements

4.C. Personnel - Licensed and Education Support Professionals

4.D. Non-compliance Report

5. **Bids**

5.A.

New Elementary School in South Jordan - Chromebooks & Licenses

5.B. Copper Mountain Middle School - Chromebooks & Licenses

5.C.

West Hills Middle School - Chromebooks & Licenses

5.D. South Jordan Middle School - Chromebooks & Licenses

5.E. Joel P Jensen Middle School - Chromebooks & Licenses

5.F.

Hidden Valley Middle School - Chromebooks & Licenses

5.G. Bingham High School - Chromebooks & Licenses

5.H.

Career and Technical Education (CTE)/Copper Hills High School - Computers for Video Production

5.I. Career and Technical Education (CTE) - Brother Direct to Garment Printers for Bingham, Copper Hills, Riverton & Mountain Ridge High Schools

5.J. Nutrition Services - Card Scanners for School Cafeteria

5.K.

Information Systems - Mitel Telephone License and Support Districtwide

5.L.

Transportation - School Buses

5.M. Communications - Public Opinion Research Services

5.N. Facility Services - Weed Control and Fertilizer Application Districtwide

5.O.

Secure Entry/ Copper Hills High School

5.P. Facility Services - Secure Entry/ Herriman High School

5.Q.

Facility Services - Security Entrance Remodel/ JATC South

5.R. Facility Services - Security Entrance Remodel/
Kauri Sue Hamilton School

5.S.
Facility Services - Security Entrance Remodel/
River's Edge School

5.T. Facility Services - Security Entrance Remodel/
Riverton High School

5.U. Facility Services - Security Entrance Remodel/
South Valley School

5.V. Facility Services - Miscellaneous Remodels/
Terra Linda Elementary School

5.W. Facility Services - Track Resurface/ Herriman
High School

5.X. Facility Services - New Concessions Building/
West Jordan High School

5.Y.
Facility Services - Stage Remodel/ Majestic
Elementary School

5.Z. Facility Services - Remodel - Phase III/
Bingham High School

5.AA. Facility Services - Roof Replacement/
Riverton High School

5.BB. Facility Services - Cafeteria Addition/
Riverton High School

6. **Special Business Items**

6.A.
Recommendation and Possible Action to Approve
Name for New Elementary School in South Jordan

7. **Information Items**

7.A. Superintendent's Report

Speaker(s) : Dr.
Anthony Godfrey,
Superintendent of
Schools

8. **Discussion Items**

8.A. Committee Reports and Comments by Board
Members

9. **Motion to Adjourn to Closed Session**

10. **POTENTIAL CLOSED SESSION**

10.A. Character and Competence of Individuals
(Personnel)

10.B. Property

10.C. Potential Litigation

10.D. Negotiations

10.E. Security

PANORAMA

FEBRUARY 2021

ABOUT PANORAMA

- Helps educators act on data to improve outcomes for students
- Created by educators, software developers, designers, and researchers
- 1000+ school districts serving over 10 million students in the United States each year



OVERVIEW

- Herriman High School pilot began in fall of 2019 and 19 schools will implement Panorama in the spring of 2021.
- Provides an early warning system with an easy to use data dashboard for tiered student support by visualizing academics, behavior, attendance, and SEL.
- Social-emotional learning (SEL) surveys to monitor SEL core competencies.
- Disaggregate student data by key demographics to understand how groups of students experience school.



DATA IN PANORAMA

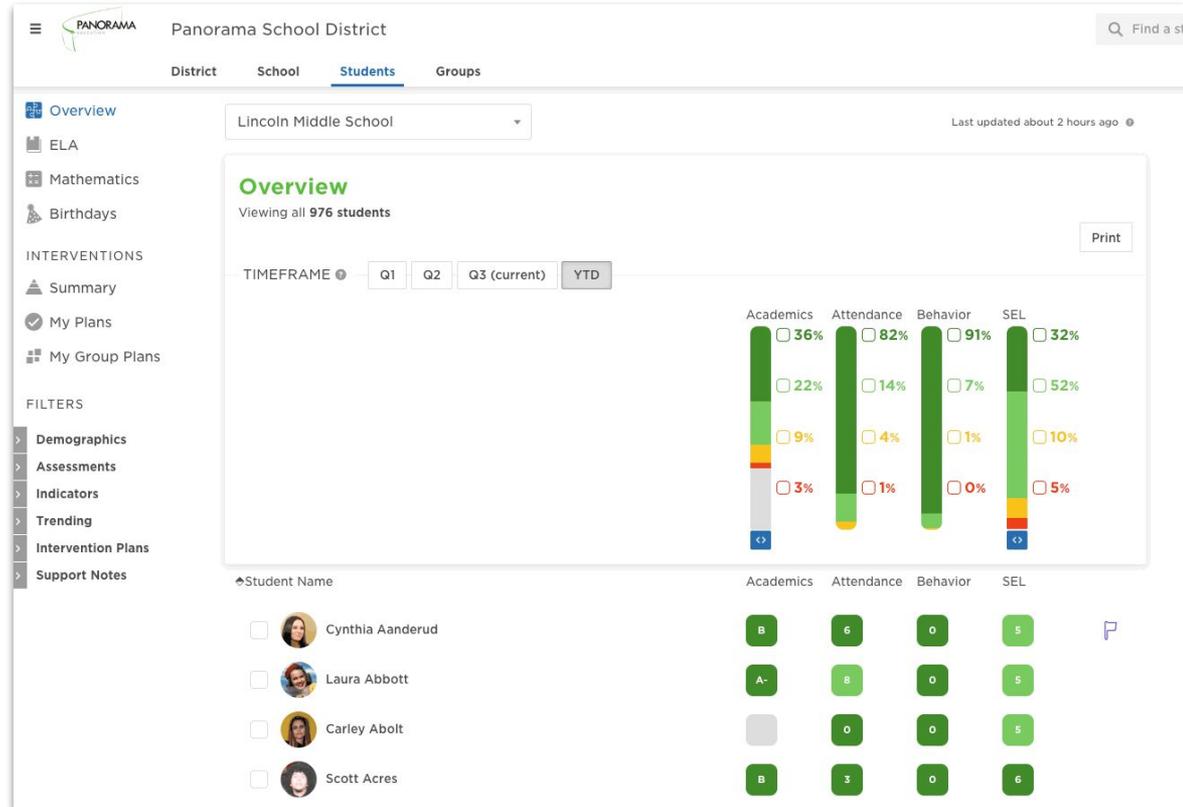
Attendance	Behavior	Coursework
<ul style="list-style-type: none">• Skyward	<ul style="list-style-type: none">• Skyward	<ul style="list-style-type: none">• Skyward
Assessments	SEL	MTSS Features
<ul style="list-style-type: none">• ACT• Acadience• Reading Inventory	<ul style="list-style-type: none">• SEL Survey - beginning spring 2021	<ul style="list-style-type: none">• Intervention and Progress Monitoring• Custom Tier 2 and Tier 3 Strategies

CLASS OR GROUP EXAMPLE



Proactively Monitor Students:

See academics, assessment, attendance, behavior and SEL all in the same place to efficiently identify students who need extra support.

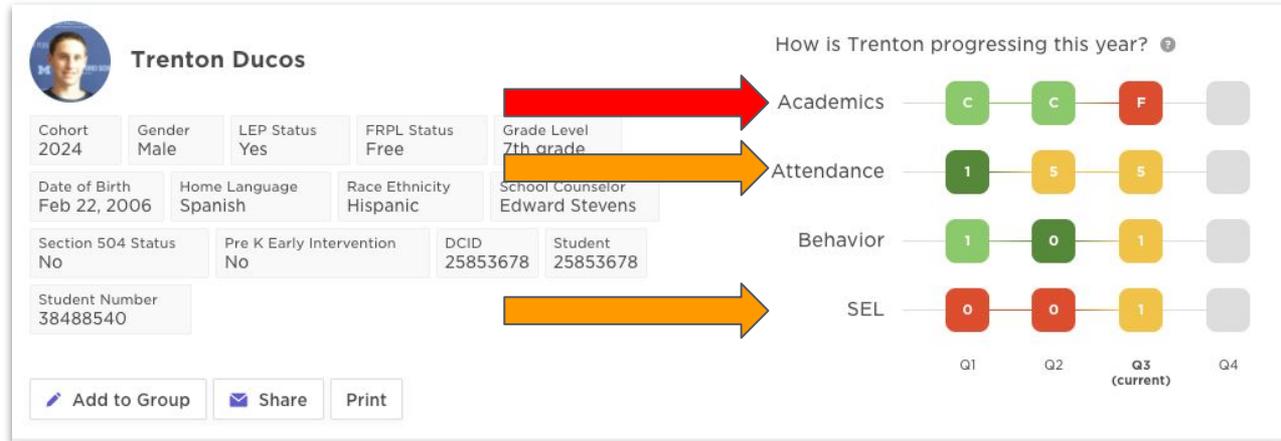


Demonstration purposes only: Not real data.

INDIVIDUAL EXAMPLE

Support Individual Students

Get a snapshot of a student's year and their key indicators to understand the **whole child** and to take the most appropriate action to support this student.



Demonstration purposes only: Not real data.

DATA PROTECTION

- ✓ FERPA compliant
- ✓ Permissioned access - administrators can only see their building, teachers can only see their students
- ✓ Security safeguards - physical access to building and files, data encryption, Secure Sockets Layer (SSL) cryptography, two-factor authentication, & firewalls

SUMMARY

- Ability to monitor each student's progress including academics, behavior, attendance, and social-emotional learning.
- Daily automatic data integration with Skyward - see all student information in easy-to-use, clear dashboards in one place.
- Teachers, counselors and administrators collaborate around real-time indicators and tools that help them take action in a coordinated way.

Questions?

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
January 26, 2021

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, January 26, 2021, beginning at 4:07 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

OPEN SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President (via telephone)
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member, (via telephone)
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator

President Miller presided and conducted. She called for a motion to go into closed session.

MOTION: At 4:08 p.m., it was moved by Marilyn Richards and seconded by Niki George to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President (via telephone)
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member (via telephone)
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel and procurement solicitation. The closed session discussion was recorded and archived.

MOTION: At 4:49 p.m., it was moved by Matt Young and seconded by Marilyn Richards to adjourn the meeting and convene in study session. The motion passed with a unanimous vote.

STUDY SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President (via electronic connection)
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member (via electronic connection)
Matt Young, Board Member

Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Cody Curtis, Administrator of Schools
Jill Durrant, Administrator of Schools
April Gaydosh, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching & Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Sandy Riesgraf, Director, Communications
Doug Flagler, Manager, Communications
Christen Richards-Khong, Staff Assistant, Teaching & Learning
Jeri Clayton, Administrative Assistant
Robert Conder, AV Department
Mike Maughan, AV Department
Elma Scheid, President, Jordan Education School Professionals Association
Jeniece Jacobsen, Assistant Principal, West Jordan High School
Eric Price, Principal, Fort Herriman Middle School
Mark Sowa, Instructional Technology Consultant, Information Systems

President Dunford presided and conducted. The Board of Education met in a study session to discuss the following:

A. Update on Plan to Help Students Recover from Failing Grades

Superintendent Godfrey reported that the State allocated \$11 million in federal funds to the District for the purpose of helping students with credit recovery for what has been described as “disrupted learning” because of the pandemic. He noted that the application for the funds was received a week ago and was due at 5:00 p.m. this evening; however, the submitted plan can be updated and he will be bringing specific details to the Board at the next study session for review and approval. He also stated that the District has two years in which to spend the funds.

Dr. Godfrey reported that school counselors, teachers, principals and office staff have been doing all they can to help students with social and emotional wellbeing, feeling connected, and that proper learning is taking place. He consulted with principals about what they believe is needed to help students with credit recovery and said the high schools offer credit recovery classes for struggling students and some principals felt that adding additional FTE to help with these classes would be beneficial. Some principals expressed a desire to hire licensed teachers to help students and some want to hire a person to track and contact struggling students. Dr. Godfrey said another proposal for the use of the funds from the State is to pay teachers to participate in training related to credit recovery, and then for them to provide the needed help to students. He explained that this training and credit recovery assistance would need to be done following the end of the school year because of the amount of work that is currently being required of teachers. He also noted that the State’s deadline for students to participate in credit recovery is September but this deadline may be extended due to the circumstances created by the pandemic.

B. Fee Schedule for 2021-22

Mr. Brad Sorensen, administrator of schools, discussed the process for reviewing and setting class fees. He noted that the Class Fee Approval Form and the Extracurricular Fee Approval Form continue to be used by teachers and submitted to principals for approval. Principals are currently in year three of the Board’s recommended three to five-year plan to spend down account balances and have been reminded to spend this year’s money on this year’s students. He also noted that administrators of schools continue to follow-up with secondary principals in June and January of each year to evaluate progress

on spending down account balances. Mr. Sorensen reviewed Utah State Board of Education information related to school fees. He provided a recommended timeline of events for approval of the 2021-22 fee schedule which includes holding two public meetings for patron comments (February 9 and February 23), a Board review on March 9 of feedback received about the fee schedule, with final Board approval on March 23, 2021.

Mr. Sorensen reviewed proposed adjustments to the elementary, middle, and high school 2021-22 fee schedule and invited Board comments and questions. Board members held a discussion about how to message parents and inform them of the public meetings. Following the discussion, Board members agreed to send messages to parents through text, phone calls, and emails to inform them of the fee schedule and invite feedback regarding the proposed fees.

C. Discussion and Review of Process for Naming the New Elementary School in South Jordan and the New Online Schools

Naming of New Online Schools. Superintendent Godfrey shared that it is the administration's recommendation to designate the District's online program as the Jordan Virtual Learning Academy and proposed the following three school names: Kings Peak High School, Kelsey Peak Virtual Middle School, and Rocky Peak Virtual Elementary School. He said the word "virtual" was intentionally left out of the high school name because of concerns about college transcripts. He also noted that if the Board were to approve the names for the online elementary, middle, and high schools, then each school's name can be included in registration materials. Board members discussed the proposal and gave approval for the administration to move forward with the recommended names for the virtual schools.

Naming of New Elementary School in South Jordan. Superintendent Godfrey provided Board members with a sample survey that will be sent to community members to invite them to submit names for the new elementary school being constructed in South Jordan and which will open in August 2021. He also reviewed a proposed timeline for completion of the survey, Board review of survey results, and final decision on a school name. It is anticipated that a name for the new school will be approved at the February 23, 2021, general session Board meeting.

At 6:16 p.m., the meeting adjourned. The general session started at 6:31 p.m.

GENERAL SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President (via electronic connection)
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member (via electronic connection)
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Cody Curtis, Administrator of Schools
Jill Durrant, Administrator of Schools
April Gaydosh, Administrator of Schools
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Daniel Ellis, Director, Accounting, Budgets and Audits
Kurt Prusse, Director, Purchasing

Sandy Riesgraf, Director, Communications
David Rostrom, Director, Facility Services
Jason Skidmore, Director, Career & Technical Education
Doug Flagler, Communications Manager
Mark Sowa, Instructional Technology Consultant, Information Systems
Jeri Clayton, Administrative Assistant
Robert Conder, AV Department
Mike Maughan, AV Department
Mike Alcivar, Riverton Police Department
Elma Scheid, President, Jordan Education School Professionals Association
Eric Price, Principal, Fort Herriman Middle School
Jacinto Peterson, Principal, Valley High
Todd Quarnberg, Principal, Herriman High
Shawn McLeod, Principal, Hidden Valley Middle School
Rachelle Maynard

President Miller presided and conducted. She welcomed those present. Capri Hostetter, student body officer at Hidden Valley Middle School, conducted a flag ceremony and led everyone in the Pledge of Allegiance. Reverence was given by Rylen Christensen, student body officer at Hidden Valley Middle School.

Celebrating Hidden Valley Middle School

Molly Barton, student body officer at Hidden Valley Middle School, presented information to the Board about the good things happening at Hidden Valley and reviewed some of the programs and activities in which students and faculty members participate.

Resolution of Appreciation

Ms. Marilyn Richards read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Eric (Bill) Anderson – employed by Jordan District from 1951 to 1984
JoAnn Calderwood Arnold – employed by Jordan District from 1980 to 1984
Carol Ann Greer Gunnarson – employed by Jordan District from 1972 to 2002
Jill Nystrom – employed by Jordan District from 2003 to 2009 and 2013 to 2014
Donald Lee Weeden – employed by Jordan District from 1965 to 1996

Recognitions by Board Members

Ms. Jen Atwood recognized West Jordan High School for being named “Utah High School of Excellence.” The State Board of Education honored West Jordan High with this designation for closing the opportunity gap for Utah multilingual learners.

Mr. Darrell Robinson thanked school personnel in his precinct for how hard they have been working during the pandemic. Mr. Robinson recognized RSL Academy High School, a charter school affiliated with Jordan School District. He said Jeff Dewsnap, a 16-year old from Herriman, attends RSL Academy High School for its emphasis on STEM education and because he was interested in playing soccer. He said Jeff recently signed a contract with the Real Salt Lake team and is the youngest player in the team’s history to have been offered a professional soccer contract.

Ms. Tracy Miller said in December she was invited to visit a school counseling program review at Copper Mountain Middle School. She noted that every six years the Utah State Board of Education conducts a review of all Jordan District secondary schools and an interim review every three years. She said she was impressed with how proactive, data-driven, and intentional the counselors are about their work. She added that she was also impressed that Copper Mountain Middle School is using TSSA money to bring down the counselor to student ratio and said this has made a large impact within the school. Ms. Miller reported that all Jordan

secondary schools passed this USBE review and all but two received exemplary ratings. She thanked all of the District's school counseling teams for their hard work. Ms. Miller gave a "shout-out" to the Riverton High band and orchestra students. She attended the winter concert and said the students were performing marvelously well when the power went out due to a traffic accident. She said the director called students to the stage and had them stand with cell phone lights shining on the music so the musicians could continue to play. She said the students did a great job and were able finish the concert. She added that this experience was quite a metaphor for the year 2020. The pandemic has dealt the kids one blow after another, yet they were resilient and resourceful and quickly found a solution so the concert could continue.

Superintendent's Recognitions

Superintendent Godfrey recognized the District's full-time nurses. He said this year because of the pandemic, the nurses have worked days, nights, and weekends taking care of students and employees. He said Mr. Anderson talks frequently about the data he receives from them and about their professionalism and how seriously they take their work. He expressed appreciation to them for their dedication and said the District's nurses are indispensable and an essential element in meeting the needs of students and employees. He also expressed appreciation to the District's part-time nurses.

President Miller said the Board has been concerned about the nurses this year because of all the added responsibilities due to the pandemic. She expressed appreciation to them on behalf of the Board for all the work they have done this year.

Patron Comments Regarding Non-Agenda Items

Ms. Rachelle Maynard, Nutrition manager at Mountain Ridge High School, expressed appreciation to the Board for insuring that the members of her team were able to keep their jobs during the pandemic. She said the pandemic has brought many challenges this year such as understaffing on a daily basis and many additional rules to follow in the preparation and serving of meals. She added that it has been difficult at a moment's notice to change from serving 800 in-person meals per day to preparing 50-75 curb-side meals, especially when food is ordered a week in advance and some produce goes unused and spoils. She said it has also been difficult trying to limit the time students spend in lines and at tables, and to fit in time to sanitize between groups. She said she wanted to make the Board aware of the challenges being faced by Nutrition workers.

President Miller invited Mr. Larsen, business administrator, to read comments submitted to boardcomments@jordandistrict.org from the following individuals:

Cheryl Anderson	Elisa Smith	Brooklyn Clawson
Cory Jacobs	Mabelle Leatherwood	Brian Guevara
Riley Timmer	Elizabeth Myrdal	JaNae & Tom Eldredge
Nate Sundloff	Erin Winzeler	Johnny Clawson
Melinda Telford	Easton Clawson	Stephanie Wheeler
Jonathan Hatch	Sam Swenson	Jami Hodges
Mindy Peck	Brian & Pam Slade	J D
Marty Borg	Turia Larsen	Jen Runolfson

Copies of the written comments are attached at the conclusion of these minutes (Attachment 1).

I. General Business – Consent Agenda

A. Motion to Approve Consent Agenda Items

1. Minutes

Minutes of the Board of Education meetings held November 11, November 18, November 24, and December 8, 2020, were presented to the Board of Education for approval.

2. **LEA-Specific Licenses**

It was recommended that the License and Endorsement Application(s) submitted by educator(s) be approved (R277-301-7).

3. **Legislative Priorities**

The Board's 2021 Legislative Priorities were presented for approval. A copy of the 2021 Legislative Priorities are attached at the conclusion of these minutes. (Attachment 2)

MOTION: It was moved by Niki George and seconded by Marilyn Richards to approve Consent Agenda items A1 through A3, as recommended. The motion passed with a unanimous vote.

B. **Motion to Accept Consent Agenda Items**

1. **Expenditures**

Expenditures for the month of December 2020 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through December 31, 2020, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 3)

3. **Personnel – Licensed and Education Support Professionals**

Personnel changes for the month of December 2020 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

MOTION: It was moved by Jen Atwood and seconded by Niki George to accept Consent Agenda items B1 through B4, as recommended. The motion passed with a unanimous vote.

II. **Bid Recommendations**

A.	<u>School or Department</u> Facility Services	<u>Items for Bid</u> Backhoe and Clamshell Bucket
	<u>Bidders</u> Century Equipment Company, LLC Honnen Equipment Company of Utah Idaho Wheeler Machinery Company	<u>Amount of Bid</u> \$90,928.00

Purpose: Purchase of backhoe and clamshell bucket to eliminate rental expense.

Budget: Maintenance backhoe budget.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Honnen Equipment Company of Utah Idaho. The company complied with the specifications, terms, and conditions outlined in the bid documents.

B. School or Department
Herriman High School

Items for Bid
**Athletic Uniforms and Apparel
Discount Incentive**

Bidders
BSN Sports
Universal Athletic
Trinity Enterprise Group

Amount of Bid
\$250,000.00 (three-year contract)

Purpose: Find a vendor that will provide discounts and incentives for purchases of athletic uniforms and apparel.

Budget: Herriman High general supply budget.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, BSN Sports. The company complied with the specifications, terms, and conditions outlined in the bid documents.

C. School or Department
Information Systems
New Elementary in South Jordan

Items for Bid
**E-rate Network & Wireless Access
Point Upgrade**

Bidders
VLCM

Amount of Bid
\$153,137.68

Purpose: To select a network systems hardware supplier working with the E-rate program to provide network and wireless access point equipment for the new elementary under construction in South Jordan.

Budget: New school start-up equipment budget.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, VLCM. The company complied with the specifications, terms, and conditions outlined in the bid documents and pricing is in line with current market values.

D. School or Department
Valley High School

Items for Bid
HP Computers & Monitors

Bidders
Insight Public Sector
ITC/CORE Technologies, LLC
Troxell Communications
VLCM

Amount of Bid
\$50,800.20

Purpose: Provide HP computers and monitors for Valley High School.

Budget: TSSA and educational technology funds.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Troxell Communications. The company complied with the specifications, terms, and conditions outlined in the bid documents. State Contract: MA2785.

E. School or Department
Fort Herriman Middle School

Items for Bid
HP Chromebooks & Licenses

Bidders

Amount of Bid

Trafera (formerly Firefly Computers) \$77,850.00
Troxell
VLCM

Purpose: To provide HP Chromebooks and licenses for Fort Herriman Middle School

Budget: Land Trust funds and school technology funds.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, VLCM. The company complied with the specifications, terms, and conditions outlined in the bid documents. State Contract: MA432.

F.	<u>School or Department</u> Accounting Department	<u>Items for Bid</u> Credit Card Processing
	<u>Bidders</u> Comprise Technologies, Inc. Edlio Pay – Online School Management Systems, Inc. Envision Payment Solutions – Government Window Impact Pay Systems PayZang	<u>Amount of Bid</u> \$201,000.00 (over five years)

Purpose: To provide a credit card processing vendor to facilitate non-fee payments.

Budget: Capital technology budget and credit card fee budget.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Envision Payment Solutions. The company complied with the specifications, terms, and conditions outlined in the bid documents.

G.	<u>School or Department</u> Career and Technical Education	<u>Items for Bid</u> CNC Routers (qt. 4)
	<u>Bidders</u> Horizon Technologies Laguna Tools MultiCam Mountain West Techno CNC Systems Technology International, Inc.	<u>Amount of Bid</u> \$185,105.00

Purpose: Provide CNC routers for CTE programs Bingham, Copper Hills, Herriman, and Riverton High Schools.

Budget: Perkins Fund.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Laguna Tools. The company complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Marilyn Richards and seconded by Jen Atwood to approve bid items A, B, C, D, E, F, and G, as recommended. The motion passed with a unanimous vote.

H.	<u>School or Department</u> New Construction	<u>Items for Bid</u> General Contractor for New Elementary School in Herriman
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<u>Bidders</u>	<u>Amount of Bid</u>
Bud Mahas Construction	\$18,536,482.00
Hogan & Associates Construction	
Hughes General Contractors of Utah	

Purpose: To provide a general contractor to construct a new elementary school in Herriman.

Budget: Capital Projects.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Hughes General Contractors of Utah. The company complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Darrell Robinson and seconded by Marilyn Richards to approve the bid for a general contractor for a new elementary school in Herriman, as recommended. The motion passed with a unanimous vote.

III. **Special Business**

A. **Recommendation to Approve Unrestricted General Fund Balance Guidelines**

Mr. Young stated that the Guidelines were reviewed by the Board during the study session on January 12, 2021. He reported that the Board is very mindful of taxpayer dollars and the Finance Committee has worked for several years to determine an appropriate level for the General Fund balance. He also stated that these Guidelines are not meant to bind future Boards, but to provide guidance for leading the District in a financially reasonable direction.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Matt Young and seconded by Marilyn Richards to approve the Unrestricted General Fund Balance Guidelines. The motion passed with a unanimous vote.

IV. **Information Items**

A. **Superintendent's Report**

Superintendent Godfrey stated that he had nothing additional to report at this time, but would be reporting on the pandemic response during the study session following this meeting.

V. **Discussion Items**

A. **Committee Reports and Comments by Board Members**

1. **Innovations in Education Board Advisory Committee**

Mr. Robinson, Committee chair, reported that the Innovations Committee met and discussed implementation of the IB program at West Jordan High School and discussed the ALPS program. He also reported that in preparation for a potential bond election in 2022, the Committee was directed by the Board to look at types of schools to build and whether ninth grade should be moved to the high school. He said Ms. Richards-Khong, staff assistant for Teaching & Learning, conducted extensive research on this topic and her findings were forwarded to Board members for review. He reported that some of the surrounding districts have opted to move ninth grade to the high school and some districts offer different options depending upon needs of students. He added that there are

advantages and disadvantages to moving ninth grade into the high school. Moving ninth grade to a high school frees up space in the middle school and can provide students with a wider variety of classes and extracurricular activities but there are also concerns associated with moving ninth grade to the high schools such as the cognitive development of ninth grade students, the social aspect, and the maturity level. Mr. Robinson said after reviewing this information, Committee members felt comfortable in recommending that the District continue with its current middle and high school models.

Mr. Robinson stated that the Committee was also asked to look at ideas for creating an innovative high school that would give students a non-traditional high school experience. He provided Board members with the names and locations of several innovative high schools and said that if it is the desire of the Board, site visits could be arranged. Mr. Robinson added that the Committee discussed “beefing up” high school programs which might include providing more opportunities for students to participate in JATC programs.

Mr. Robinson reported that he met with the Salt Lake County Parks and Recreation Board and they discussed trail systems being constructed in places like Butterfield Canyon, Yellow Fork, and Rosecrest Canyon. He said eventually these systems will be connected to an area near Mountain Ridge High School, Camp Williams, the Bonneville Shoreline trail and eventually west to the Olympia Hills innovative campus area and to the Jordan Parkway. Mr. Robinson said these trail systems provide a great opportunity for District students who have an interest in mountain biking.

2. **Community Outreach Board Advisory Committee**

Ms. Atwood, Committee chair, said she met with ESP employees last Friday in a Joint Relations Committee and asked them what they would like her to share with the Board. She said they asked her to share their appreciation for all the Board has done and for being able to continue to work during this difficult time.

Ms. Atwood said with changes to Board committees she wanted to say that the committees could not be successful without the help of each member and the designated Cabinet member in facilitating committee needs. She expressed appreciation to Mr. Larsen for his time and patience answering many questions related to the work of the Finance Committee on which she served as a member. She expressed appreciation to Mr. Young for his patience and willingness to teach her as much as he could about the finances of the District.

Ms. Atwood thanked Becky Gerber and Cody Curtis, administrators of schools, for always being willing to help the Community Outreach Committee in any way possible. She thanked Bryce Dunford and Janice Voorhies for serving as members of the committee and said she believes that together they accomplished a lot of good work and much more.

Ms. Atwood also thanked Mr. Anderson, administrator of schools, and his administrative assistant, Nadine Page, as well as Community Nursing Services for the work they accomplished in organizing the COVID testing and vaccinations for District employees. She said she has heard a lot of positive feedback about these services.

3. **Facilities Board Advisory Committee**

Ms. Miller, Committee chair, provided information related to construction of District facilities. She said the Transportation facility is nearing completion and office staff was planning to move in during the winter break in December and the mechanics in mid-January. She reported that the new elementary school in South Jordan that will be named soon is on schedule for completion. She reported that the Board approved a construction contractor earlier in the meeting for the new elementary that will be built in Herriman.

Ms. Miller reported that Jordan District has a State fueling station which means the State provides maintenance for the station and the District provides property and access and receives a discount on fuel. She said she wanted to give the Board a heads-up that the underground tanks are old and will need replacement sometime in the next few years which will require an expenditure of Capital funds.

Ms. Miller informed the Board of an upcoming agenda item in a few weeks to review building designs and architects. The Board will also be discussing suggestions for moving forward with community review committees.

Ms. Miller reported that a meeting was held last week with the elementary LEAC representatives and it went very well. The discussion topic was educator grants and Committee members were asked for input about how the program could be improved. They were also asked to provide suggestions for a program that might be an alternative to the educator grants. She said a lot of great feedback was given by the teachers and the meeting provided an opportunity for them to share their opinions and for the Board to hear this feedback. Ms. Miller said a meeting is scheduled this week with the secondary LEAC representatives and following that meeting, a full report will be provided to the Board in an upcoming study session.

4. Government Relations Board Advisory Committee

Ms. Richards, Committee chair, reported that three weeks ago the Committee met with Howard Stephenson of the Utah Taxpayers Association and Senator Lincoln Fillmore. She said they had a good in-depth discussion about plans for equalization. Ms. Richards said the Committee is holding virtual weekly meetings with the Joint Legislative Committee and staying current on bills and matters being considered by the legislature.

Ms. Richards reported that the Utah High School Activities Association requirements for spectator participation in sports has been tweaked to include student sections and that mask-wearing and social distancing are required. She said most of the principals involved in the discussion said they believe supervision will be much easier by having a specified student section.

At 8:00 p.m., President Miller declared the meeting adjourned and announced that the Board would return to study session.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President (via electronic connection)
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member (via electronic connection)
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Jill Durrant, Administrator of Schools
April Gaydosh, Administrator of Schools
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools

Doug Flagler, Manager, Communications
Jeri Clayton, Administrative Assistant
Robert Conder, AV Department
Mike Maughan, AV Department

President Miller presided and conducted. The Board of Education continued its study session to discuss the following:

D. Review of Overnight Travel and Field Trips

Superintendent Godfrey asked for Board input about continuing the moratorium on student overnight travel and field trips. In response to a question about whether school principals are looking for direction, he responded that high school principals are united in their belief that these activities are not a good idea at this time and have expressed concern about keeping students and chaperones safe. He stated that principals will appreciate having the Board weigh-in on keeping the moratorium in place through the end of the school year.

Board members discussed whether student overnight travel could be conducted in a safe manner for both students and adults, especially in light of the fact that trips require lodging, eating in restaurants, participation in sports and other activities, and travel on airlines or buses, etc. Following the discussion, Board members unanimously agreed to continue the moratorium and not allow student overnight travel through the end of the school year.

Board members discussed whether to begin allowing students to participate in field trips or to keep the moratorium in place. Following the discussion, President Miller called for an informal vote on whether to allow field trips. Board members voted to continue the moratorium, but to re-assess this decision the first part of April 2021. The vote was five to two with Ms. Atwood, Ms. George, Ms. Miller, Ms. Richards and Mr. Robinson voting in favor of continuing the moratorium.

E. Discussion and Possible Action on Changing the Board's Pandemic Protocol

President Miller invited Board discussion and input about reassessing the Board's pandemic protocols. She noted that the Board's last review of its pandemic protocol was the end of November 2020 and since that time there have been State protocol changes such as eliminating the quarantine requirement for students who have mask-on-mask exposure and implementation of the State-approved Test to Play plan. She also noted that District employees started receiving COVID-19 vaccinations.

Board members engaged in a lengthy discussion about the current protocols and discussed reasons for and against changing the protocols. They also discussed suggestions made by Board members for revisions to the protocols, how the COVID-19 virus is being spread among students, increased workload on teachers who have to teach both in-person and quarantined students, whether school activities cause a spike in cases, results of the Test to Play plan, and progress towards vaccinations for all employees.

Mr. Young proposed that no changes be made to the protocols until after all employees have been vaccinated and have reached the total effectiveness date which, as described by Superintendent Godfrey, is two weeks after an individual receives the second dose. President Miller called for an informal vote for Mr. Young's proposal. The vote was five to two with Mr. Dunford, Ms. George, Ms. Miller, Mr. Robinson, and Mr. Young voting in favor of leaving the current protocols in place until after employee vaccinations are complete.

Mr. Young suggested that the Board begin discussions about possible changes to the Board's pandemic protocols about two weeks prior to the effectiveness date of the final group of employees who receive the vaccination. Board members agreed.

F. Review of Committee Assignments

President Miller discussed Board committees and assignments and proposed having the Board begin this year with three Board committees: Finance, Facilities, and Government Relations. She proposed having the members of these three committees meet to discuss what they believe the focus of the committee should be and to report this information to the Board in February. She also proposed having the Board form additional committees, as needed, to study identified issues and bring recommendations to the entire Board.

President Miller recommended having Ms. Atwood serve as the Board's employee relations liaison with JESPA and to oversee the schedule for Board member review of LEAC emails, and other assignments, as needed.

President Miller provided Board members with a list of committee assignments as described above and also provided a list of the Board representatives for specific Board/District-created committees and various organizations. She invited Board members to review the committee assignments and contact her if they have concerns or questions.

President Miller proposed changing the format for Board committee reports and comments during general session Board meetings and study sessions to an open forum. She said if there are Board members that have information to share about committee work or organizations they represent, they will be given an opportunity to share that information.

G. Update on Pandemic Response

Superintendent Godfrey reported that UHSAA announced new protocols for the number of spectators at games which was increased to 25 percent and up to four tickets per participant. He said principals are being allowed to interpret the new guidelines based on each school activity. He reported that to date, approximately 3,000 employees have been vaccinated (down to age 38) and a waitlist is maintained to fill any unused spots throughout the course of the vaccination day and to insure the use of all available doses. He expressed appreciation to Mike Anderson, associate superintendent, and his administrative assistant, Nadine Page, for organizing the vaccination process. He thanked Ben Jameson, director of Evaluation, Research & Accountability, for overseeing the surveys and email messages to employees. He thanked Auxiliary Services and school personnel for providing additional assistance at the vaccination locations. He said Community Nursing Services has been a great partner in this effort and they paid the District a nice compliment about how well organized the vaccination effort has been. He said preparations are being made for administration of the second dose to employees which will begin in a few weeks. Dr. Godfrey provided an update related to mask protocols, contact tracing, and quarantine of students. He also reported that a few schools have transitioned to virtual learning recently and that the two-day protocol has helped in identifying trends.

Dr. Godfrey reported that high school principals have been discussing graduation and have expressed a desire to have graduation events include a combination of activities to honor seniors and also allow families to participate. The activities include holding a virtual graduation and a parade as was done last year, and based what on the County's pandemic alert level is in June, holding a commencement in the high school stadium, if possible. In response to a question from President Miller about whether the high school principals want direction from the Board on graduation activities, Dr. Godfrey stated that the principals and administrators of schools would appreciate having Board input. Board members discussed graduation activities and asked whether city leaders had been asked for their input about potentially holding graduation parades. Following the discussion, Board members asked to have this matter added to the next study session agenda and to have the administration bring back information about the city leaders' response regarding parades and to review more detailed plans about graduation activities.

Dr. Godfrey informed Board members that the administration is recommending that schools conduct spring parent teacher conferences in the same manner as the fall conferences in light of the continuing pandemic, and asked for Board input. Board members agreed with the plan.

H. Board Compliance with Open Meeting Law Training

Mr. Paul Van Komen, Board legal counsel, stated that open meeting law training is required annually (U.C.A. 52-4-104). He noted that a handbook is available on BoardDocs for Board member review and there are links to open meeting law training on the USBA website as well. He added that if Ms. George would like, he can provide her with more detailed training or answer any questions she may have about the open meeting law.

Mr. Van Komen reiterated that the prohibition on texting during a meeting of the Board is specific to Board members and asked them to ensure that during Board meetings they do not text each other. He said texts to individuals other than Board members are permissible.

In response to a question from Ms. Miller about whether texting between Board members when not convened in a Board meeting is permissible, Mr. Van Komen stated that it is permissible and added a caution about group texting where ideas or opinions may be exchanged or it may appear that a quorum is established for the text. He added another caution about the exchange of information or expression of opinions or positions in emails when a "reply all" is used to provide the information to all Board members. He said these "reply all" emails are not privileged communications and may be subject to GRAMA requests. Mr. Van Komen also offered a reminder to Board members to stay on topic when convened in closed session meetings.

At 10:15 p.m., the meeting adjourned.

MOTION: At 10:15 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President (via telephone)
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member (via telephone)
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel. The closed session discussion was recorded and archived.

MOTION: At 10:36 p.m., it was moved by Matt Young and seconded by Jen Atwood to adjourn the meeting. The motion passed with a unanimous vote.

/jc

Attachments

COMMENTS READ AT THE JANUARY 26, 2021 GENERAL SESSION BOARD MEETING

From: Cheryl Anderson <sixanders@msn.com>
Date: Mon, Jan 25, 2021 at 3:18 PM
Subject: Overnight travel for JSD Teams
To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>, bryce@dunford.com <bryce@dunford.com>
Cc: Cheryl Anderson <SIXANDERS@msn.com>

Dear JSD Board,

I wanted to send a quick email before tomorrow's meeting. I have spoken with many parents and want to assure you the vast majority if not all parents want the opportunity for our teams to travel to Spring competitions. We are not worried about our kids getting sick. The kids wear masks all day and are willing to do so at competitions as well. The directors of the competitions have gone to great lengths to make these healthy environments. I have included the link below for the cheer camp so you can read about their precautions. These kids have worked hard all year and had to be flexible with constant changes due to covid and I am proud of how they have shown resilience. These competitions provide team bonding and experiences to help these kids learn even more about team work and come together to be successful. Quite honestly I can't understand why you would not allow overnight travel with all the precautions taken by airlines, hotels and competitions. Please consider these things as you think about the discussion at the meeting tomorrow. Thank you thank you so much for the time you put in on behalf of all of our students.

Keeping my fingers crossed!

**

From: Cory Jacobs <unitedstatesofamericapatriot@gmail.com>
Date: Mon, Jan 25, 2021 at 4:30 PM
Subject: Overnight travel
To: <boardcomments@jordandistrict.org>

Hello,

My son plays baseball for Bingham and travel has been a big part of his baseball career to date. Many opportunities and relationships have been formed through travel and playing teams we otherwise wouldn't. Additionally, it allows my son to see other parts of the country and meet people who are different from him helping him to be more open and have a global perspective about life. We know the risks of Covid and are prepared to take the appropriate safety precautions to travel safely during these unique times. I understand you're meeting tonight to discuss overnight travel for high school students and wanted to share my thoughts. I'm speaking for myself and my son (and I know the vast majority of families on the baseball team feel the same way) when I say please allow these student athletes to travel this year. Thank you!

Cory Jacobs
801-512-5011

**

From: Riley Timmer <Riley_Timmer@newage.com>
Date: Mon, Jan 25, 2021 at 4:35 PM
Subject: Over night travel
To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>

Dear Jordan School Board,

As an involved parent of a student athlete I would personally love for these kids to have the opportunity for over night travel, which hopefully will give them some sense of "normalcy". We will do our part to take all the necessary and required precautions to keep our children safe and reduce their chances of contracting COVID. While this is a serious health concern anywhere, not just Utah, I am in favor of allowing over night travel for students and would be willing to agree to whatever waiver would be required if that's needed. These kids have worked for years for out of state and over night experiences. I believe that with the right precautions in place this is possible.

Sincerely,
Riley Timmer

**

From: NATE SUNDLOFF <sundloff36@msn.com>
Date: Mon, Jan 25, 2021 at 4:38 PM
Subject: Overnight Travel

To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>

Jordan Board of Education -

I understand you will be meeting tomorrow to discuss overnight travel for the upcoming spring season and I would like to express my thoughts and ensure my voice is included as part of that decision. First, great job done by this group as well as our administrations in managing the tremendous amount of hurdles and challenges we've seen this year so far. As everyone knows we missed a critical season last year in the spring due to COVID and I want to express my appreciation in working everyday to find options to be able to keep the kids playing sports and participating in their activities, its such a critical time in their lives so thank you for all your work to find solutions.

Now I understand with overnight travel and trips there are unknown and certain precautions that will need to be taken, but I'm confident there's a way to accomplish both the safety of the students, coaches, parents, etc. as well as a way to let these trips proceed to take place. This group (along with others you work with) are extremely intelligent so I won't go into the details about the ways to accomplish this, I just wanted my voice and the voice of every other parent that has a student athlete that my son plays with to be expressed that we need to find a solution and let these students participate in overnight travel.

If the decision for whatever reason is made to not let them travel I ask that true experts and those that are in a position to make these recommendations are consulted and not someone like last year who's claims could not be substantiated or validated and only had one agenda to not allow these athletes to compete and participate. These teams and athletes have done a tremendous job of following all the rules and recommendations so far this year, let's be sure to keep that going and let them finish their seasons (or start their seasons) the right way with their travel and overnight trips.

Thanks again for all the effort this year to keep our student athletes playing this year.

Nate Sundloff
801-891-8074
**

From: Melinda Telford <MTelford@kivaenergy.com>
Date: Mon, Jan 25, 2021 at 5:02 PM
Subject: overnight travel
To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>, marilyn.richards@jordandistrict.org <marilyn.richards@jordandistrict.org>
Cc: amber.thomas@jordandistrict.org <amber.thomas@jordandistrict.org>

To whom it may concern,

I am in support of allowing overnight travel for the sporting competitions. Safety is the priority and that has been addressed with an abundance of caution on every level. School protocol, coaching staff, mandatory testing, hotel safety precautions, airline requirements; everyone has had to adapt to the current situation to move forward. The safety protocols are in place so we can continue these events!

This year has taught students how to adapt and be flexible with what life brings. I feel we should put those same lessons into action and proceed with competitions, with all of the Covid precautions in place. These kids and athletes deserve the opportunity to complete their seasons.

Thank you,
Melinda Telford
801-553-7001 ext. 4109
mtelford@kivaenergy.com
**

From: Jonathan Hatch <jonathanbhatch@gmail.com>
Date: Mon, Jan 25, 2021 at 5:12 PM
Subject: Bingham High baseball travel out of state
To: <boardcomments@jordandistrict.org>

Dear Administrators at Jordan School District,

I am the parent of a 2022 Bingham High student athlete. I am writing to you this note as you prepare for an upcoming meeting to discuss out of state travel with the Bingham High baseball team. For years, Bingham has sent their teams out of state to represent Utah against some of the nations best High Schools which has led to great success in baseball relations, student experiences and college opportunities for these great young men and staff. Last year

was the first year that this was interrupted due to the Covid-19 onset and a School District that was not comfortable with the idea of team sports being played, let alone out of state travel.

After having multiple precautions in place and with the ability to play team sports clearly manifested with caution and professional care, there is no reason that this team should have yet another year of an out of state travel experience cut short by the School District. We do see that Covid-19 has not been curbed across the nation, but with the growing success of vaccinations and student and coach testing, it is plainly seen how not only an entire baseball season can be held in state but also how these wonderful young men can have their out of state travel restored. These memories and experiences are dear to these young men and their families. Social distance and personal hygiene and cleanliness can easily be followed with strict obedience. Coach Sato is the most trustworthy person I can think of to oversee this process for these boys and will ensure a seamless process just like every year he has taken a team nationally to play. You as a school district are truly lucky to have him on staff at Bingham and have no idea how much he means to these boys, especially in the final years before he retires.

Please discuss all sides of this issue, as you have done in the past. However, please keep in mind that these boys have impeccable ability to maintain the proper rules and follow through on how to use masks, sanitization and social distancing to have a successful trip and be a model group for the district to pinpoint as the standard for not only baseball to be played but for out of state travel to be experienced. Please consult Joe Sato joe.sato@jordandistrict.org for ways on how he can use his travel model for other teams/schools to have success as well.

Sincerely,

Jon Hatch
801-455-4433
jonathanbhatch@gmail.com

**

From: Mindy Peck <mindypeck@hotmail.com>
Date: Mon, Jan 25, 2021 at 6:07 PM
Subject: Overnight travel
To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>

Dear Jordan School Board,

I am sending this email in regards to overnight travel. As you all know, last Spring, all sports were taken away from our kids. This was a decision made without any scientific knowledge at the time. Our kids lost a whole season of playing sports, being at school and earning college scholarships.

Now, we have gone almost an entire school year with the same virus. Kids have been in school and have been playing sports. We have testing being done and masks are being worn. There is more science behind these decisions and more regulations on every level of school and state. The rules are being followed because the kids want to play and want to travel. Parents want their kids to play and want them to travel.

If kids are able to be tested at a rapid rate, they should be allowed to travel overnight. Everyone that tests negative should be able to travel. The teams can be tested before they leave and again when they return, before going back to school. When our children are allowed to be in classrooms, on teams, buses and playing games, traveling shouldn't be any different. Everyone will still take the same precautions.

Please don't take any more away from these kids. They work their whole lives to be able to perform in High School and have amazing experiences. Overnight travel is another amazing experience that they have been waiting for. The kids and coaches are doing what they are supposed to do during this pandemic. Let them travel. It will not impact anyone any differently than what is happening right now. The kids will be ok and parents can sign waivers.

Thank you for allowing our kids to play sports. The next step is to allow them to travel.
You are all appreciated.

Mindy Peck
Bingham High School Parent**

**

From: Marty Borg <martyborg@hotmail.com>
Date: Mon, Jan 25, 2021 at 6:21 PM
Subject: Overnight travel
To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>, didarrellrobinson@gmail.com <didarrellrobinson@gmail.com>, brycedunford@jordandistrict.org <brycedunford@jordandistrict.org>

Hi. My name is Marty Borg. I have three children in the school district; Southland Elementary, Oquirrh Hills Middle, and Riverton High school. They are all in activities. We recently heard that you were considering opening overnight travel. I thought I would just give some of my thoughts. I am as anxious as anyone to get things opened up so that we can begin to travel and move around. However, I see a lot of pitfalls with opening overnight travel so soon for the families of these students.

First, the chance of the activities being canceled after many parents have paid money is still high. It puts families in a risky situation to lose money if their kid or another tests positive and aren't able to go.

Next, we still haven't even opened up the activities for spectators except for a few family members. I would think we would want to get activities open enough for spectators here, before we worry about overnight travel.

Finally, if a group or team decides to go somewhere for overnight travel you are going to have many mixed feelings amongst the parents because of COVID. Some will really want to go and some will not want to go at all. Putting everyone in kind of a tough spot.

I think overnight travel is a wonderful thing that can happen but it feels a little premature to open it up to me. Seems like something that would be really good to open up in the fall.

Thank you all for your time
Marty borg
**

From: Elisa <elisa.g.smith@gmail.com>
Date: Mon, Jan 25, 2021 at 9:58 PM
Subject: High school sports travel
To: <boardcomments@jordandistrict.org>

We heard you're voting on out of state travel tomorrow. We're concerned if you approve it our coaches will just move forward and plan the trip, but we think there should be more consideration taken regarding the financial hardship this may cause to families who are experiencing financial hardship during this time. I know our daughter also teaches piano to help pay her cheer fees but she lost half her students due to covid and is having a hard time covering fees. And I know there are more in worse conditions. All our fundraising opportunities through the school were also canceled this year. Another concern is that because of covid, it's very likely several members of the team could be quarantined when it's time to travel. Would we be assured a full refund on flights, hotel and Comp fees? Whatever the decision, I thank you for taking the time to read through this and take various perspectives into account.

Elisa
**

From: Mabelle <leatherwood04@gmail.com>
Date: Mon, Jan 25, 2021 at 10:44 PM
Subject: Overnight High School Travel
To: <boardcomments@jordandistrict.org>

Dear Board,

As a parent of a son who plays baseball and basketball for Bingham HS, I plead with you to allow these athletes to be able to travel overnight as wanted. It has been so very sad to see these kids miss trips they had scheduled in the spring and summer due to COVID-19. We had to cancel airfare, hotels and car reservations. I am very grateful these kids have been able to play winter sports at this time and as parents have been able to watch them. Thank you.

These athletes spend many hours a day with their teammates and coaches practicing and putting in the extra work for the opportunity to play what they love. The invitationals and clinics that our players have to improve and compete against the very best from around the country are priceless. What a wonderful honor to represent their schools, build friendships, and strengthen team bonds happen on these overnight travels. These kids have already had so much taken from them in what is such a minimal amount of time in their lives as it is.

Please allow them to travel overnight and experience those great memories with the little time they already have in high school. The Covid cases are continuing to decline with the vaccines. Our players are willing to continue getting tested as needed. I believe we are definitely moving forward in the right direction with all the new knowledge that is made known.

Thank you so much for your time and consideration.

Kindest regards,
Mabelle Leatherwood

**

From: themyrdals <themyrdals@aol.com>
Date: Tue, Jan 26, 2021 at 8:04 AM
Subject: Overnight travel
To: <boardcomments@jordandistrict.org>

To whom it may concern,

I support overnight travel for sporting competitions. Health and safety has been at the forefront of every level....School protocol, mandatory testing, coaching staff, airline guidelines, hotel safety precautions and the guidelines and precautions from the Varsity Cheer company (see attached).

In the past year these students have done an amazing job in learning how to be resilient in whatever life throws at them. I believe these students are ready and more than willing to put all that they have learned into action. With staff and student knowledge along with all of the COVID protocol and precautions in place, it is time to move forward and allow these competitions to take place.

As a parent, I am also willing to travel and be of assistance in whatever capacity is needed.

Thank you for your time,
Elizabeth Myrdal

**

From: Erin <ezwinzeler@hotmail.com>
Date: Tue, Jan 26, 2021 at 10:13 AM
Subject: Overnight travel for Bingham Baseball
To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>

Hi! I don't know whether I beg or take the more 'mature' adult-ish approach?! Please! Let these boys PLAY and TRAVEL with their team! As all high school athletes they work so damn hard all year leading up to their seasons to see it all pay off! There's nothing more you want for your child than for them to see hard work pays off. You grind and you battle all year for these chances to go compete with the best, to experience what it means to be part of a team, on the road, without a parent holding your hand along the way. It makes these boys men! We'll take whatever precautions needed just please let these boys travel as a team, in a safe environment with their coaches they admire and look up to and become the friend and men we want our boys to become! Being able to work up to a tournament, experience the highs and lows with those teammates as they fight for another game is something we can't teach in the same way at home coddled by mom and dad. They need these experiences! They feel even more united as a team when they spend longer stints together and we all know that's what our athletes need, to feel a part of a solid group of young men and to keep to the grind together. So if there's any way you can allow these boys to travel and have these experiences of growth, please do so!!! They learned last season life doesn't always turn out as planned, there are no guarantees in life, even with hard work and dedication but you keep going, you keep grinding and move forward with your head held high. So that lesson has been brutally taught and hopefully learned, time for new lessons... 😊!! Thanks so much for hearing us out!

-Erin Winzeler (Bingham Baseball)

**

From: Easton Clawson <clawseas000@my.jordandistrict.org>
Date: Tue, Jan 26, 2021 at 10:15 AM
Subject: Over night travel
To: <boardcomments@jordandistrict.org>

Hi this is Easton Clawson I'm on Bingham's baseball team. I really hope you let us travel on our trip this year. We missed out on everything last year. And we've already missed out so much this year and really don't want to miss out on more of these experiences. I understand your in a difficult spot because we don't know what COVID 19 still has in store but I really hope you think hard about letting us travel.

**

From: Sam Swenson <samswenson21@yahoo.com>
Date: Tue, Jan 26, 2021 at 11:56 AM
Subject: Please let them travel

To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>

To whom it may concern;

I am writing this email because I have a son that is a senior on the Bingham High baseball team. We understand that there is a meeting in regards to letting the high school teams travel out of state for their tournaments. These boys have been robbed of most of their high school activities within the last year. They lost their whole baseball season last year and hoping that doesn't happen this year. The spring baseball trip is a big part of each kids high school baseball memories. Right now they are planning to play in a baseball tournament in Tennessee in April. This trip means the world to these young men. Please, Please understand the ramifications of your decisions on this issue. You can help make some positive memories for these boys in a crucial time in their life.

Thanks for reading this letter.

Sam Swenson

**

From: Brian Slade <bn_slade@yahoo.com>

Date: Tue, Jan 26, 2021 at 12:15 PM

Subject: Overnight travel

To: <boardcomments@jordandistrict.org>

Dear Board Members,

I appreciate the hard work you're doing in behalf of our children. This time of their lives is critical for their development and success later in life and the decisions you're making can either be beneficial or can cause lasting harm to our youth. As activities have been cancelled one after another under the guise of safety the short history of this virus yields some telling facts in that the transmission of Covid-19 during extra circular activities has been lower in this demographic group. In fact of the age group we're considering for overnight travel their transmission and infection rates have been very low and for those who've contracted the virus their recovery occurred rapidly and experienced very minor symptoms overall. Most students have contracted the virus outside school or school activities. Leading one to believe that the safest place our children could be in school or involved in school activities. Masking and other safety measures have effectively reduced these infections substantially.

Spring sports and activities have been proportionately more affected by this ongoing pandemic than other areas in the education system. Due to the 2020 season being completely shut down and ripped away from these kids. While a participant in outdoor activities the Mayo Clinic and other medical professionals say that they pose a very low risk of Covid-19 transmission. Being outside offers other benefits too. It offers an emotional boost and helps you feel less tense, stressed, angry or depressed. Sunlight also can give our bodies necessary vitamin D.

As a parents we've seen first hand the hardship that these cancellations have had on our children. When a child has something to look forward to it gives them a desire to reach for their goals and gives them a sense of fulfillment that results from being able to participate in these activities and sports. When they've been cancelled it's led to negative feelings and a sense that no matter what they do it won't matter because the powers that be will impose the most draconian measures upon them in the name of "science".

Last May the district was set to participate in the Superintendent's Cup which would have giving our Seniors some much needed closure to their year. It was all set to happen and the kids were excited to participate and play one last time with their friends. As the board in a last minute decision decided to cancel it leaving a lasting impression upon our kids that they can't trust what they're being told. One minute it's on and it's going to happen to the next minute being cancelled.

A week later a last stand tournament was put together by parents outside of the schools that allowed for these kids to have some closure. It was completed without any transmission of the virus and done in a safe manner that allowed some of the kids to have some semblance of normal. I ask you to put yourselves in the shoes of these kids. What would it mean to you to have your season taken from you? What would it mean to have your prom cancelled? What would it mean to you to have a long awaited trip with your team taken from you.

The areas where overnight travel typically occurs are generally taking place in warmer climates where most of the time is spent outdoors enjoying fresh air. I would encourage you put your faith forward and allow our students to proceed to participate in overnight travel. Thank you for your consideration.

Sincerely,

Brian and Pam Slade

**

From: Turia Larsen <larsenmama@gmail.com>

Date: Tue, Jan 26, 2021 at 12:17 PM

Subject: Riverton High School Cheer Team going to Nationals
To: <boardcomments@jordandistrict.org>, <Drdarrellrobinson@gmail.com>, <bryce.dunford@jordandistrict.org>

Dear Board Members,

It has been brought to my attention that you will be speaking about overnight activities at your board meeting this afternoon. I am unable to attend, but I wanted to send this letter in hopes that it will help explain why I feel it is important for the Riverton High School Cheer Team to be able to participate in the National Competition this upcoming April.

I have looked at the the safety measurements that have been put in place for the competition in Florida on April 23-25. I have provided a link as well if you would like to review it.

The key points of safety I noticed were these:

- * Must provide a negative covid test result within 7 days of travel
- * Masks will be worn at all times unless on the practice and performing floor
- * Each team will be asked to bring a "Safety Champion" that will be in charge of monitoring any symptoms that may arise. They are also in charge of helping in bringing food or supplies to the person sick with covid (if that were to happen)
- * Temperature Checks will be taken daily
- * If a person does test positive for Covid, they (and those sharing a room) will be moved to a different hotel near Walt Disney World as to not expose all the other teams.
- * If one person on your team has symptoms on the day of performance, the whole team will not be allowed to compete or enter the building

<https://www.varsity.com/health-update/#>

https://www.varsity.com/uca/wp-content/uploads/2021/01/2021_VS_ExperienceUpdates.pdf

As you can see, Varsity Spirit has many protocols in place to make this as safe as an experience as possible. If you do see that these measures are sufficient, I would propose the following to increase the possible risk of exposure even further:

- * Have each student quarantine at home for 7 days before the trip
(written/signed document that they agree to not go anywhere outside of their home, including work if possible, family gatherings, time with friends, etc)
- * Do online school that week before the competition

Finally, I would just like to add that we are all aware, COVID-19 has changed everything that we knew to be the "normal". With so many constant changes, there has been very little that our teenagers have been able to get excited about or even look forward to. The high school experience that we all were blessed to know and be apart of is not the experience these kids are getting to have. For the most part, I have watched them with great respect as they have navigated changes and disappointments. They are facing changes almost daily and they have become so resilient and flexible. I have learned a lot from them and in many ways, they have dealt with the constant change this pandemic has brought better than most adults. But that being said, they deserve the chance to have the best high school experiences possible. They deserve to have memories that don't include Covid 19, especially if there are safe ways to allow that to happen.

Thank you for taking the time to read my email. I hope you all have a wonderful day.

Turia Larsen
Riverton High Cheer Mom

**

From: Brooklyn Clawson <brooklynclawson@hotmail.com>
Date: Tue, Jan 26, 2021 at 12:34 PM
Subject: PLEASE DO NOT CANCEL SPRING SPORTS TRAVEL
To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>

Dear Board Members,

We kindly ask that you allow the spring sports teams to travel this year. We know that the fall and winter teams were not allowed to travel this school year, but they did get to travel last school year. The spring sports did not get to travel last school year and on top of that blow, they lost their entire season. Please do not take this opportunity away from these spring athletes again. Our family has traveled recently and felt the safety procedures put forth by the airline and hotel industry went above and beyond to keep us safe. There are many things that these athletes can do to stay safe while traveling and still get these experiences and opportunities that can only be achieved through playing in these tournaments outside of Utah. These athletes are currently getting Covid tests every two weeks and are more than happy to take a Covid test to travel. They will do whatever it takes to be able to have this experience. I know

that the easy thing to do would be to just cancel it for the year. However, there is not another year for many of these kids, and they already lost an entire season last year. Please do not take the easy way out. We know that there are many things that can be done to make team travel happen safely for these athletes.

Sincerely
Brooklyn Clawson

**

From: Brian Guevara <bguevara@macu.com>
Date: Tue, Jan 26, 2021 at 1:07 PM
Subject: Overnight Travel
To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>

I am 100% in favor of overnight travel!! My child missed out on so much, social and just human interaction this past year that I think it is essential that we give them as many opportunities to make up for that. And I feel that overnight travel is a good step in that direction.

Thanks
Brian Guevara

**

From: JaNae Eldredge <janaeeldredge@msn.com>
Date: Tue, Jan 26, 2021 at 1:24 PM
Subject: Overnight Travel for Teams
To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>

To Whom It May Concern,

I am respectfully asking you to please consider overnight travel for our sports teams. We have taken every precaution to keep our kids safe and healthy through this pandemic. Our administration has conducted covid tests for athletes every two weeks. Our coach has given our kids rules to follow to keep them safe such as social distancing, wearing masks, limiting unnecessary contact with people, washing hands frequently and so much more.

Cheer has been the only thing that has kept my daughter's spirits high through this pandemic. They have had two in person competitions, with no spectators and a couple virtual competitions. Cheer has been the reason my daughter has been able to keep her grades up so she is able to compete. She has never had an issue with grades and has always been on the honor roll. She's had times of depression during this pandemic and the ability to move her body and participate in her sport has been the only thing that has brought her joy. She's learned so much through this program and I would like to see it continue to the National level.

Bingham cheer has always represented Jordan School District well at National Competitions. I would love to see them do that again this year! Please consider approving overnight travel so kids can continue to improve and enjoy their sport through this difficult time.

Thank you very much,
JaNae & Tom Eldredge

**

From: Johnny Clawson <j3clawson@theclawsongroup.com>
Date: Tue, Jan 26, 2021 at 1:44 PM
Subject: Overnight Travel
To: boardcomments@jordandistrict.org <boardcomments@jordandistrict.org>

Dear Jordan Board of Education. Please see my comments below in red. I hope you will consider my comments and requests.

1. Would attend a seminar about the recruitment of baseball student athletes ? (2 hours ?) Yes
2. Would you be willing to pay for the 1 time seminar ? What price range ? Yes....whatever the cost so our kids can enjoy their high school sports experience. Our children have lost a lot due to Covid. Most of them have been waiting all their lives for high school sports. Not only are they losing out on the high school social experience, but school dances, assemblies, school activities, sport events, etc. I'd hate for our kids to miss out on the travel experience.
4. What questions still remain ? None. We are fine signing waivers, etc. that would release the district of their liability. Please don't take this from the boys.

5. For those who haven't gone through the process yet, list the questions you have at this time about the recruiting process of baseball student athletes. My son has played competitive baseball since he was 6-years old. These showcase tournaments allow for athletes to be exposed at the next level and continue their journey. Without travel, you are hindering their ability to progress to the next level.

Johnny Clawson, CCIM
Office: 801-281-4884 Ext. 112
Cell: 801-450-5590

**

From: Stephanie Wheeler <stephltf@gmail.com>
Date: Tue, Jan 26, 2021 at 2:12 PM
Subject: Over night travel
To: <boardcomments@jordandistrict.org>

I know you are voting on over night travel. I believe this can be done safely. At some point we have to get back to "normal" for these kids. Some suggestions to allow this to happen

- 1- covid test beforetravel and after if needed
- 2- only 2 people to a room instead of 4

Please consider the mental health of kids and getting back to normal.

Thanks,
Steph
**

From: jamilynn hodges <jlhodges77@gmail.com>
Date: Tue, Jan 26, 2021 at 2:44 PM
Subject: TEAM TRAVEL
To: <boardcomments@jordandistrict.org>

To Whom It May Concern,

I am writing this email to ask for your approval in allowing overnight travel for sports and clubs. We are all painfully aware of how hard this year has been for our youth and especially the impact it has had on our youth. They have been champions! So resilient, respectful and grateful for any and every opportunity to play. Now, it is our turn as adults and more specifically YOUR turn to do our part to fight for them to have any amount of normalcy left in this season. They have worked so hard to push through and adapt. I would love to see them get the opportunity to travel and have one last opportunity to compete.

I understand the risk. I understand that safety is your number one priority as it is for all of us. But with all the increased measures in safety protocols I no longer feel this would be an issue. Traveling now is more safe than ever. Please consider allowing this opportunity for our kids. I know approving this option is NOT the easy option. But it is the RIGHT option. And after all our kids have been through - they deserve it!

Thank you for all you have done through these challenging times. I know your job has not been easy!

Jami Hodges
**

From: J D <ocheeznrice@gmail.com>
Date: Tue, Jan 26, 2021 at 3:02 PM
Subject: JSD Traveling
To: <boardcomments@jordandistrict.org>, <marilyn.richards@jordandistrict.org>

To the board members of the Jordan School District,

I'm too afraid to bring this up in front of my team and coaches because I will be shunned for not thinking it is an appropriate idea to travel, so I would like to bring it to the attention of the district today.

Cheerleading in the state of Utah isn't a sport according to the UHSAA. It is rather considered a club or a "hobby". With today's discussion on whether to approve overnight and/or out of state travel for The Jordan School District, district board members should first consider all of the things that are being put in place by these hosting companies that are putting on these events and how they can create a negative experience for our traveling athletes, participants, coaches, administration, and parents.

Varsity Brands, which is attempting to put on a national competition for high school cheerleading teams in Orlando, Florida, has written up strict guidelines that can be reviewed in the following link. Keep in mind that these restrictions are put in place for something that isn't even a sport... These athletes are only coming in contact with others on their own team. It's not like a contact sport where they are in the personal zone of someone from another team.

https://www.varsity.com/uca/wp-content/uploads/2021/01/2021_VS_ExperienceUpdates.pdf

Although these guidelines may seem beneficial to prevent the spread of COVID-19 on our teams and keep everyone safe, it is not being taken into consideration that other states, school districts, schools, and teams may not be following the same safety protocols that we are in the Jordan School District. For example, our teams are being tested every two weeks to keep track of case numbers within our athletic departments. Who is to say that every team is doing the same? If we allow our cheer teams to travel to this event, what kind of letdown will they experience when their entire team has to stay home due to positive tests, quarantine during their trip and miss their chance to compete, or all getting sick and having to spend an extended amount of time in Orlando and pay the expensive cost of the hotel.

The high schools in the Jordan District (with the exception of West Jordan High) can't continue with in-person learning for a continuous month because of high case numbers. Why should traveling be put into consideration when we can't even keep our schools in session continuously. As of last week, the UHSAA approved that eighty students will be allowed to purchase tickets for their home basketball games. Cheerleaders haven't been allowed to travel to an away basketball game this whole season. Coming from a cheerleader and student opinion, I think we should focus on supporting groups such as cheerleaders and SBO's being able to travel to another school before we focus on teams and groups traveling to another state or traveling overnight.

Competitions and games in the state of Utah are also being strongly regulated. The number of spectators at various events are limited to a small number or none at all. During football, which is an outside hosted sport, less than 200 students were allowed in the stands. Spectators at Drill competitions are limited to just parents of participants which must be physically distanced. In-person cheerleading competitions aren't even being hosted here in Utah, they are all virtual.

The main focus of The State of Utah and The Jordan School District Board Members should be how to lessen the case numbers to keep students in school and get things closer to "normal" before we try to send our students to other states for events.

Thank you for your time in reading this email and for your consideration in making a decision.

**

From: Jen <jeniver@gmail.com>
Date: Tue, Jan 26, 2021 at 3:26 PM
Subject: Cheer Nationals
To: <boardcomments@jordandistrict.org>

I'm a parent of a cheerleader at Riverton High School. We would love the opportunity to send these athletes who have worked so hard all year to qualify, to the Nationals competition. The event has been postponed till April due to covid concerns. These students have followed covid safety procedures all year and will continue to do so if permitted to travel to their competition. They deserve a chance to compete and finish their year off on a high after the continual ups and downs they've faced.

Thank you for listening and representing our students and families. I'm happy to help in any way!

Thank you!

Jen Runolfson



2021 Legislative Priorities

from the Jordan School District Board of Education

Locally elected school boards are in the best position to be good stewards of educational funding to promote student safety and success. We extend our appreciation to the Legislature for the continued support of public education amid the crisis we are all experiencing. Thank you for making public education a priority.

Jordan School District Objectives

Maximum Flexibility

- Meet the learning needs of **ALL** students.
- Provide flexibility to principals and teachers.
- Move toward competency-based education.

Quality Instruction

- Allocate resources to help our students learn at the highest levels.
- Teach life skills of self-advocacy, problem solving, conflict resolution, and communication.
- Provide competitive salaries.
- Expand coaching and professional development.

Mental Health and Wellness

- Continue our efforts to provide access to mental health resources and services.
- Provide access to a variety of mental health resources & services.
- Support legislation focused on mental health issues.

School Safety

- Maintain school safety and the training of staff, students and community.
- Encourage unique school safety options and protocols.

Equity in Education

- Support equalization legislation that creates greater tax equity throughout the state to help all children. We believe every child in the state should have a quality education.
- Teach respect, dignity, and cultural understanding in our schools.
- Protect students and staff from discrimination.

Legislative Support

Maximum Flexibility

- Remove any barriers that prohibit us from requirements regarding seat time, days and hours of instruction, etc.
- Provide funding flexibility to accommodate and respond to changing needs and to allow us to be nimble in changing times.

Quality Instruction

- Provide funding flexibility to accommodate and respond to changing needs and to allow us to be nimble in changing times.
- Increase funding for WPU and enrollment growth.
- Support TSSA funding.

Mental Health and Wellness

- Provide funding flexibility to accommodate and respond to changing needs and to allow us to be nimble in changing times.
- Support legislation focused on mental health issues.

School Safety

- Allow for local control of unique school safety options and protocols.
- Support legislation that provides districts with funding, support, and flexibility to manage crises situations such as COVID-19.

Equity in Education

- Support equalization legislation that creates greater tax equity throughout the state to help all children.
- Support legislation that provides districts to teach the importance of maintaining respect and dignity for all in our schools.
- Allow for local control to districts for funding flexibility to accommodate & respond to shifting culture & demographics.



Teacher & Student Success

as a result of support from the Utah State Legislature

+ \$ 6.5 Million
to educator compensation

+ \$ 2.3 Million
to classroom supplies & equipment

= \$8.8 Million

successfully went straight to Jordan schools.
The Jordan Board of Education gave local school leaders
maximum flexibility to use the funds.

Jordan School District
FINANCIAL REPORT - DECEMBER 2020

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2020-21 Revised Budget	Encumbered Amount	December Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS 1000 LOCAL REVENUE						
AD VALOREM TAXES	91,888,586.00	0.00	57,999,162.02	88,448,957.88	3,439,628.12	3.74%
AD VALOREM TAXES	11,207,669.00	0.00	538,825.76	3,009,342.98	8,198,326.02	73.15%
TUITIONS	1,910,180.00	0.00	-1,415.74	217,889.49	1,692,290.51	88.59%
INVESTMENT EARNINGS	4,025,000.00	0.00	122,458.10	726,068.55	3,298,931.45	81.96%
OTHER LOCAL REVENUE	6,425,258.00	0.00	216,602.39	1,630,083.47	4,795,174.53	74.63%
LOCAL REVENUE	115,456,693.00	0.00	58,875,632.53	94,032,342.37	21,424,350.63	18.56%
3000 STATE REVENUE						
STATE REVENUE	165,304,553.86	0.00	13,966,505.15	84,039,299.34	81,265,254.52	49.16%
RESTRICTED GRANT OPTIONAL	44,186,887.63	0.00	2,914,380.74	26,708,947.03	17,477,940.60	39.55%
RESTRICTED GRANT VOC & OTHER	18,768,710.47	0.00	2,431,352.53	10,850,398.16	7,918,312.31	42.19%
RESTRICTED GRANT BASIC PROG	9,519,777.06	0.00	969,082.04	4,565,350.78	4,954,426.28	52.04%
RESTRICTED GRANT SPEC PURPOSE	34,799,253.05	0.00	6,201,580.44	25,130,940.16	9,668,312.89	27.78%
SCHOOL BLDG FOUNDATION AID	2,664,585.80	0.00	315,895.67	1,783,448.51	881,137.29	33.07%
MISCELLANEOUS STATE PROGRAMS	423,027.05	0.00	0.00	189,595.87	233,431.18	55.18%
SUPPLEMENTAL APPROPRIATIONS	20,718,443.43	0.00	2,091,166.91	9,682,212.04	11,036,231.39	53.27%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	120.38	108,250.00	-88,250.00	-441.25%
STATE REVENUE	296,405,238.35	0.00	28,890,083.86	163,058,441.89	133,346,796.46	44.99%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	7,507,000.00	0.00	0.00	13,174.06	7,493,825.94	99.82%
RESTRICTED GRANT DIRECT	30,897.00	0.00	0.00	0.00	30,897.00	100.00%
RESTRICTED GRANT THRU STATE	12,550,148.00	0.00	268,533.97	3,352,411.00	9,197,737.00	73.29%
OTHER FEDERAL RESTRICTED	483,000.00	0.00	0.00	195,244.49	287,755.51	59.58%
FEDERAL NCLB	6,521,893.00	0.00	47,337.94	2,383,789.84	4,138,103.16	63.45%
FEDERAL NCLB	51,272.00	0.00	0.00	0.00	51,272.00	100.00%
FEDERAL REVENUE	27,144,210.00	0.00	315,871.91	5,944,619.39	21,199,590.61	78.10%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-215,109.00	0.00	0.00	0.00	-215,109.00	100.00%
OTHER LOCAL SOURCES	-215,109.00	0.00	0.00	0.00	-215,109.00	100.00%
MAINTENANCE & OPERATIONS	438,791,032.35	0.00	88,081,588.30	263,035,403.65	175,755,628.70	40.05%

Description	2020-21	Encumbered December 2020-21		2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
===== 21						
STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
TUITIONS	0.00	0.00	5,379.40	20,678.10	-20,678.10	0.00%
INVESTMENT EARNINGS	130,000.00	0.00	100.00	-5,093.31	135,093.31	103.92%
FOUNDATION	200,000.00	0.00	509,783.56	1,930,647.57	-1,730,647.57	-865.32%
ACTIVITY	10,462,308.00	0.00	750,144.21	3,589,653.27	6,872,654.73	65.69%
OTHER LOCAL REVENUE	4,865,235.00	0.00	636,978.37	2,419,957.54	2,445,277.46	50.26%
LOCAL REVENUE	15,657,543.00	0.00	1,902,385.54	7,955,843.17	7,701,699.83	49.19%
STUDENT ACTIVITIES FUND	15,657,543.00	0.00	1,902,385.54	7,955,843.17	7,701,699.83	49.19%
=====						
23 NON K-12						
1000 LOCAL REVENUE						
TUITIONS	45,000.00	0.00	2,633.00	21,706.21	23,293.79	51.76%
OTHER LOCAL REVENUE	708,000.00	0.00	58,276.14	167,624.38	540,375.62	76.32%
LOCAL REVENUE	753,000.00	0.00	60,909.14	189,330.59	563,669.41	74.86%
3000 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	4,978,984.80	0.00	353,193.24	4,710,994.89	267,989.91	5.38%
RESTRICTED GRANT VOC & OTHER	913,596.92	0.00	58,781.41	529,947.43	383,649.49	41.99%
UNRESTRICTED GRANT BASIC PROG	65,000.00	0.00	0.00	5,200.00	59,800.00	92.00%
STATE REVENUE	5,957,581.72	0.00	411,974.65	5,246,142.32	711,439.40	11.94%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	271,036.00	0.00	0.00	0.00	271,036.00	100.00%
RESTRICTED GRANT THRU STATE	3,795,102.00	0.00	458,708.77	1,367,779.42	2,427,322.58	63.96%
FEDERAL REVENUE	4,066,138.00	0.00	458,708.77	1,367,779.42	2,698,358.58	66.36%
NON K-12	10,776,719.72	0.00	931,592.56	6,803,252.33	3,973,467.39	36.87%
=====						
26 Tax Increment						
1000 LOCAL REVENUE						
AD VALOREM TAXES	26,100,000.00	0.00	0.00	0.00	26,100,000.00	100.00%
LOCAL REVENUE	26,100,000.00	0.00	0.00	0.00	26,100,000.00	100.00%

Description	2020-21	Encumbered December 2020-21		2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
Tax Increment	26,100,000.00	0.00	0.00	0.00	26,100,000.00	100.00%
26 Tax Increment 0000 S T						
E M						
=====						
31 DEBT SERVICE						
1000 LOCAL REVENUE						
AD VALOREM TAXES	20,647,414.00	0.00	12,761,714.38	19,463,593.67	1,183,820.33	5.73%
AD VALOREM TAXES	2,561,386.00	0.00	118,552.62	662,116.62	1,899,269.38	74.15%
INVESTMENT EARNINGS	175,000.00	0.00	388.51	11,626.50	163,373.50	93.36%
LOCAL REVENUE	23,383,800.00	0.00	12,880,655.51	20,137,336.79	3,246,463.21	13.88%
DEBT SERVICE	23,383,800.00	0.00	12,880,655.51	20,137,336.79	3,246,463.21	13.88%
=====						
32 CAPITAL OUTLAY 1000 LOCAL REVENUE						
AD VALOREM TAXES	37,295,578.00	0.00	24,086,457.18	36,750,921.80	544,656.20	1.46%
AD VALOREM TAXES	6,495,622.00	0.00	223,689.36	1,249,305.49	5,246,316.51	80.77%
INVESTMENT EARNINGS	250,000.00	0.00	9,812.47	47,285.52	202,714.48	81.09%
LOCAL REVENUE	44,041,200.00	0.00	24,319,959.01	38,047,512.81	5,993,687.19	13.61%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	918,516.00	0.00	76,568.31	459,409.82	459,106.18	49.98%
STATE REVENUE	918,516.00	0.00	76,568.31	459,409.82	459,106.18	49.98%
4000 FEDERAL REVENUE						
FEDERAL REVENUE OTHER AGENCIES	417,035.00	0.00	0.00	1,474,825.50	-1,057,790.50	-253.65%
FEDERAL REVENUE	417,035.00	0.00	0.00	1,474,825.50	-1,057,790.50	-253.65%
5000 OTHER LOCAL SOURCES						

Description	2020-21	Encumbered December 2020-21		2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
BONDS	19,853,000.00	0.00	0.00	19,853,000.00	0.00	0.00%
SALE OF FIXED ASSETS	71,174.00	0.00	21,298.15	149,661.46	-78,487.46	-110.28%
OTHER LOCAL SOURCES	19,924,174.00	0.00	21,298.15	20,002,661.46	-78,487.46	-0.39%
CAPITAL OUTLAY	65,300,925.00	0.00	24,417,825.47	59,984,409.59	5,316,515.41	8.14%
=====						
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	195,000.00	0.00	0.00	0.00	195,000.00	100.00%
FOOD SERVICES REVENUE	8,250,000.00	0.00	44,018.41	1,509,840.89	6,740,159.11	81.70%
OTHER LOCAL REVENUE	60,689.00	0.00	726.65	3,912.95	56,776.05	93.55%
LOCAL REVENUE	8,505,689.00	0.00	44,745.06	1,513,753.84	6,991,935.16	82.20%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	4,500,000.00	0.00	219,341.50	810,327.00	3,689,673.00	81.99%
STATE REVENUE	4,500,000.00	0.00	219,341.50	810,327.00	3,689,673.00	81.99%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	9,210,513.00	0.00	1,223,711.41	4,380,686.41	4,829,826.59	52.44%
FEDERAL REVENUE	9,210,513.00	0.00	1,223,711.41	4,380,686.41	4,829,826.59	52.44%
SCHOOL FOODS	22,216,202.00	0.00	1,487,797.97	6,704,767.25	15,511,434.75	69.82%
=====						
60 HEALTH & ACCIDENT SELF INSURED 1000						
LOCAL REVENUE						
INVESTMENT EARNINGS	713,000.00	0.00	0.00	0.00	713,000.00	100.00%
OTHER LOCAL REVENUE	40,165,370.00	0.00	3,522,239.46	17,528,939.57	22,636,430.43	56.36%
LOCAL REVENUE	40,878,370.00	0.00	3,522,239.46	17,528,939.57	23,349,430.43	57.12%
HEALTH & ACCIDENT SELF INSURED	40,878,370.00	0.00	3,522,239.46	17,528,939.57	23,349,430.43	57.12%
=====						

Description	2020-21 Revised Budget	Encumbered Amount	December Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
75 FOUNDATION						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
OTHER LOCAL REVENUE	0.00	0.00	0.00	5.00	-5.00	0.00%
LOCAL REVENUE	20,000.00	0.00	0.00	5.00	19,995.00	99.98%
2000 FOUNDATION						
FOUNDATION	0.00	0.00	0.00	-604.52	604.52	0.00%
FOUNDATION 0.00	0.00	0.00	-604.52	604.52	0.00%	75 FOUNDATION
3000 STATE REVENUE						
UNRESTRICTED GRANT BASIC PROG	0.00	0.00	0.00	-532.62	532.62	0.00%
STATE REVENUE	0.00	0.00	0.00	-532.62	532.62	0.00%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	215,109.00	0.00	0.00	0.00	215,109.00	100.00%
OTHER LOCAL SOURCES	215,109.00	0.00	0.00	0.00	215,109.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	2,000,000.00	0.00	51,965.16	269,426.59	1,730,573.41	86.53%
	0.00	0.00	25.00	250,040.66	-250,040.66	0.00%
AEROSPACE PROGRAM	0.00	0.00	16,167.64	616,115.11	-616,115.11	0.00%
CHALLENGE RACE	0.00	0.00	2,560.00	105,823.87	-105,823.87	0.00%
	0.00	0.00	25,404.00	237,057.79	-237,057.79	0.00%
MUSIC PROGRAM	0.00	0.00	1,300.00	218,186.62	-218,186.62	0.00%
FOUNDATION	0.00	0.00	650.00	31,499.62	-31,499.62	0.00%
DOKAS CLASS	0.00	0.00	3,600.00	27,204.34	-27,204.34	0.00%
MCLEANS CLASS	0.00	0.00	0.00	23,520.70	-23,520.70	0.00%
SANDER'S CLASS	0.00	0.00	0.00	21,789.42	-21,789.42	0.00%
CHALLENGE RACE	2,000,000.00	0.00	101,671.80	1,800,664.72	199,335.28	9.97%
9000	0.00	0.00	0.00	-1,690.44	1,690.44	0.00%

Description	2020-21		Encumbered December 2020-21		2020-21		Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	Remaining		
	0.00	0.00	0.00	-1,690.44	1,690.44	0.00%		
FOUNDATION	2,235,109.00	0.00	101,671.80	1,797,842.14	437,266.86	19.56%		
Grand Revenue Totals	645,339,701.07	0.00	133,325,756.61	383,947,794.49	261,391,906.58	40.50%		

Number of Accounts: 2791

***** End of report *****

Description	2020-21 Revised Budget	Encumbered Amount	December Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	213,882,711.76	0.00	16,075,217.90	68,707,073.26	145,175,638.50	67.88%
EMPLOYEE BENEFITS	75,355,524.68	0.00	6,255,864.89	27,852,486.90	47,503,037.78	63.04%
CONTRACT SERVICES	2,844,781.15	11,152.71	408,992.00	1,205,569.81	1,628,058.63	57.23%
REPAIRS	29,500.00	2,238.00	4,634.60	18,668.48	8,593.52	29.13%
MISCELLANEOUS	1,161,539.00	9,585.88	24,122.83	-84,841.55	1,236,794.67	106.48%
SUPPLIES	29,685,586.35	2,553,708.61	2,002,308.11	11,056,731.70	16,075,146.04	54.15%
EQUIPMENT	372,068.00	0.00	14,682.26	61,621.33	310,446.67	83.44%
OTHER OBJECTS	352,708.13	89.00	1,274.03	13,566.44	339,052.69	96.13%
INSTRUCTION	323,684,419.07	2,576,774.20	24,787,096.62	108,830,876.37	212,276,768.50	65.58%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	23,320,474.84	0.00	1,665,990.97	7,839,924.14	15,480,550.70	66.38%
EMPLOYEE BENEFITS	7,569,698.32	0.00	636,907.95	3,001,832.90	4,567,865.42	60.34%
CONTRACT SERVICES	703,014.00	0.00	418.07	15,748.02	687,265.98	97.76%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	70,303.00	4,130.63	3,995.31	18,529.52	47,642.85	67.77%
SUPPLIES	100,588.00	200.00	3,143.86	34,081.32	66,306.68	65.92%
EQUIPMENT	10,250.00	0.00	0.00	0.00	10,250.00	100.00%
OTHER OBJECTS	73,554.00	0.00	903.00	6,829.50	66,724.50	90.71%
SUPPORT SERVICES STUDENTS	31,848,882.16	4,330.63	2,311,359.16	10,916,945.40	20,927,606.13	65.71%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	12,392,814.55	0.00	1,207,636.29	5,536,183.65	6,856,630.90	55.33%
EMPLOYEE BENEFITS	4,252,776.67	0.00	401,437.25	1,893,172.10	2,359,604.57	55.48%
CONTRACT SERVICES	1,939,149.00	90,509.45	102,898.17	415,676.36	1,432,963.19	73.90%
REPAIRS	7,730.00	0.00	0.00	2,823.55	4,906.45	63.47%
MISCELLANEOUS	544,612.00	5,051.53	5,243.76	-2,172.05	541,732.52	99.47%
SUPPLIES	1,674,340.16	215,713.36	52,996.50	703,709.81	754,916.99	45.09%
EQUIPMENT	1,149,458.00	0.00	0.00	-173.31	1,149,631.31	100.02%
OTHER OBJECTS	216,172.00	135.26	53.64	23,896.59	192,140.15	88.88%
SUPPORT SERVICES INSTRCT STAFF	22,177,052.38	311,409.60	1,770,265.61	8,573,116.70	13,292,526.08	59.94%
2300	SUPPORT SERVICES DIST GEN ADMN					
SALARIES	2,031,631.64	0.00	178,716.49	1,053,489.81	978,141.83	48.15%
EMPLOYEE BENEFITS	856,198.94	0.00	65,037.12	420,186.00	436,012.94	50.92%
CONTRACT SERVICES	464,014.00	0.00	48,458.70	235,663.65	228,350.35	49.21%
MISCELLANEOUS	159,200.00	0.00	1,277.32	3,951.10	155,248.90	97.52%
SUPPLIES	84,134.00	212.00	8,111.91	21,601.12	62,320.88	74.07%
OTHER OBJECTS	51,300.00	0.00	516.37	1,312.24	49,987.76	97.44%
SUPPORT SERVICES DIST GEN ADMN	3,646,478.58	212.00	302,117.91	1,736,203.92	1,910,062.66	52.38%
2400	SUPPORT SERVICES SCHOOL ADMIN					

Description	2020-21 Revised Budget	Encumbered Amount	December Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
10	MAINTENANCE & OPERATIONS					
SALARIES	21,520,872.81	0.00	1,829,677.62	10,565,852.73	10,955,020.08	50.90%
EMPLOYEE BENEFITS	8,255,821.42	0.00	693,485.00	4,064,628.41	4,191,193.01	50.77%
CONTRACT SERVICES	0.00	0.00	45.00	-5,440.35	5,440.35	0.00%
MISCELLANEOUS	675,568.63	25,883.74	4,734.59	79,872.73	569,812.16	84.35%
SUPPLIES	3,760.00	663.50	251.58	9,957.81	-6,861.31	-182.48%
OTHER OBJECTS	0.00	0.00	721.75	2,580.75	-2,580.75	0.00%
SUPPORT SERVICES SCHOOL ADMIN	30,456,022.86	26,547.24	2,528,915.54	14,717,452.08	15,712,023.54	51.59%
2500	SUPPORT SERVICES BUSINESS					
SALARIES	1,710,254.68	0.00	138,431.81	838,520.73	871,733.95	50.97%
EMPLOYEE BENEFITS	715,589.61	0.00	60,110.42	353,931.89	361,657.72	50.54%
CONTRACT SERVICES	37,305.00	0.00	845.00	7,897.85	29,407.15	78.83%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,672,580.00	0.00	-33,965.98	1,594,276.09	78,303.91	4.68%
SUPPLIES	27,250.00	226.87	3,301.67	8,853.51	18,169.62	66.68%
EQUIPMENT	790.00	0.00	0.00	0.00	790.00	100.00%
OTHER OBJECTS	10,450.00	0.00	63.00	4,380.00	6,070.00	58.09%
SUPPORT SERVICES BUSINESS	4,174,519.29	226.87	168,785.92	2,807,860.07	1,366,432.35	32.73%
2600	OPERATION/MAINT OF PLANT					
SALARIES	17,977,462.05	0.00	1,427,555.37	8,292,996.65	9,684,465.40	53.87%
EMPLOYEE BENEFITS	6,404,664.10	0.00	544,194.06	3,326,984.41	3,077,679.69	48.05%
CONTRACT SERVICES	167,715.00	0.00	69.00	89,479.36	78,235.64	46.65%
REPAIRS	1,077,922.00	19,871.66	74,034.81	393,562.12	664,488.22	61.65%
MISCELLANEOUS	177,350.00	64,901.48	11,613.09	57,121.62	55,326.90	31.20%
SUPPLIES	17,507,888.00	292,029.64	966,753.60	7,348,137.44	9,867,720.92	56.36%
EQUIPMENT	11,693.00	0.00	19.76	431.62	11,261.38	96.31%
OTHER OBJECTS	23,100.00	0.00	9,738.81	10,002.58	13,097.42	56.70%
OPERATION/MAINT OF PLANT	43,347,794.15	376,802.78	3,033,978.50	19,518,715.80	23,452,275.57	54.10%
2700	STUDENT TRANSPORTATION SERVICE					
SALARIES	7,686,567.56	0.00	665,591.40	3,178,073.41	4,508,494.15	58.65%
EMPLOYEE BENEFITS	3,212,592.79	0.00	285,083.74	1,333,571.71	1,879,021.08	58.49%
CONTRACT SERVICES	167,700.00	6,100.00	2,575.00	131,022.17	30,577.83	18.23%
REPAIRS	22,000.00	1,117.46	13,651.87	25,884.17	-5,001.63	-22.73%
MISCELLANEOUS	113,650.00	150.25	2,010.45	74,636.05	38,863.70	34.20%
SUPPLIES	2,885,010.00	13,257.95	60,769.17	478,277.22	2,393,474.83	82.96%
EQUIPMENT	20,000.00	189.17	22.90	22,210.27	-2,399.44	-12.00%
OTHER OBJECTS	7,000.00	0.00	418.00	2,269.50	4,730.50	67.58%
STUDENT TRANSPORTATION SERVICE	14,114,520.35	20,814.83	1,030,122.53	5,245,944.50	8,847,761.02	62.69%
2800	SUPPORT SERVICES CENTRAL					
SALARIES	4,039,231.74	0.00	331,641.54	1,989,776.21	2,049,455.53	50.74%
EMPLOYEE BENEFITS	1,607,650.77	0.00	133,496.87	803,694.52	803,956.25	50.01%

Description	2020-21 Revised Budget	Encumbered Amount	December Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
10	MAINTENANCE & OPERATIONS					
CONTRACT SERVICES	1,288,510.00	29,208.98	20,450.86	512,710.85	746,590.17	57.94%
REPAIRS	500,000.00	870.18	0.00	306,779.14	192,350.68	38.47%
MISCELLANEOUS	462,415.00	5,250.00	20,553.51	147,625.13	309,539.87	66.94%
SUPPLIES	233,239.00	7,482.00	12,128.35	57,382.21	168,374.79	72.19%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	16,869.00	0.00	0.00	2,671.95	14,197.05	84.16%
SUPPORT SERVICES CENTRAL	8,149,915.51	42,811.16	518,271.13	3,820,640.01	4,286,464.34	52.60%
3100	FOOD SERVICES					
SALARIES	4,000.00	0.00	0.00	4,740.16	-740.16	-18.50%
EMPLOYEE BENEFITS	1,254.00	0.00	0.00	1,478.44	-224.44	-17.90%
SUPPLIES	0.00	0.00	0.00	2,997.00	-2,997.00	0.00%
FOOD SERVICES	5,254.00	0.00	0.00	9,215.60	-3,961.60	-75.40%
3300	COMMUNITY SERVICES					
SALARIES	223,900.00	0.00	0.00	246,938.00	-23,038.00	-10.29%
EMPLOYEE BENEFITS	0.00	0.00	0.00	79,365.90	-79,365.90	0.00%
COMMUNITY SERVICES	223,900.00	0.00	0.00	326,303.90	-102,403.90	-45.74%
3600	SUPPLIES					
SUPPLIES	23,529.00	0.00	0.00	0.00	23,529.00	100.00%
	23,529.00	0.00	0.00	0.00	23,529.00	100.00%
MAINTENANCE & OPERATIONS	481,852,287.35	3,359,929.31	36,450,912.92	176,503,274.35	301,989,083.69	62.67%
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
SALARIES	0.00	0.00	67,866.18	253,946.01	-253,946.01	0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	21,575.34	-21,575.34	0.00%
CONTRACT SERVICES	4,230,175.00	7,500.00	46,173.34	127,539.94	4,095,135.06	96.81%
REPAIRS	0.00	0.00	177.00	177.00	-177.00	0.00%
MISCELLANEOUS	0.00	0.00	151,305.35	207,135.95	-207,135.95	0.00%
SUPPLIES	11,627,368.00	66,917.47	466,796.18	1,395,034.75	10,165,415.78	87.43%
EQUIPMENT	500,000.00	0.00	2,577.64	31,471.64	468,528.36	93.71%
OTHER OBJECTS	300,000.00	0.00	9,511.44	43,077.04	256,922.96	85.64%

Description	2020-21 Revised Budget	Encumbered Amount	December Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
INSTRUCTION	16,657,543.00	74,417.47	744,407.13	2,079,957.67	14,503,167.86	87.07%
2200	SUPPORT SERVICES INSTRCT STAFF					
CONTRACT SERVICES	0.00	0.00	22.95	65.85	-65.85	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	22.95	65.85	-65.85	0.00%
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	0.00	0.00	0.00	7,487.87	-7,487.87	0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	724.60	-724.60	0.00%
MISCELLANEOUS	0.00	0.00	0.00	200.00	-200.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	8,412.47	-8,412.47	0.00%
STUDENT ACTIVITIES FUND	16,657,543.00	74,417.47	744,430.08	2,088,435.99	14,494,689.54	87.02%
23	NON K-12					
1000	INSTRUCTION					
CONTRACT SERVICES	435.60	0.00	36.30	158.05	277.55	63.72%
INSTRUCTION	435.60	0.00	36.30	158.05	277.55	63.72%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	1,658,461.57	0.00	117,914.97	435,178.31	1,223,283.26	73.76%
EMPLOYEE BENEFITS	568,798.19	0.00	49,304.84	232,860.54	335,937.65	59.06%
SUPPORT SERVICES STUDENTS	2,227,259.76	0.00	167,219.81	668,038.85	1,559,220.91	70.01%
2200	SUPPORT SERVICES INSTRCT STAFF					
CONTRACT SERVICES	0.00	0.00	0.00	60.00	-60.00	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	0.00	60.00	-60.00	0.00%
2400	SUPPORT SERVICES SCHOOL ADMIN					
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00	100.00%

Description	2020-21 Revised Budget	Encumbered December Amount Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
23	NON K-12				
3300	COMMUNITY SERVICES				
SALARIES	7,413,931.09	0.00	615,535.05	2,517,426.39	4,896,504.70 66.04%
EMPLOYEE BENEFITS	2,327,805.43	0.00	178,052.26	744,040.95	1,583,764.48 68.04%
CONTRACT SERVICES	129,580.00	0.00	2,376.15	8,772.50	120,807.50 93.23%
REPAIRS	63,300.00	0.00	0.00	24,143.11	39,156.89 61.86%
MISCELLANEOUS	139,900.00	565.00	1,831.34	5,363.37	133,971.63 95.76%
SUPPLIES	571,902.00	23,878.68	23,541.78	178,783.52	369,239.80 64.56%
EQUIPMENT	19,000.00	0.00	0.00	0.00	19,000.00 100.00%
OTHER OBJECTS	167,090.00	0.00	0.00	0.00	167,090.00 100.00%
COMMUNITY SERVICES	10,832,508.52	24,443.68	821,336.58	3,478,529.84	7,329,535.00 67.66%
NON K-12	13,072,592.88	24,443.68	988,592.69	4,146,786.74	8,901,362.46 68.09%
=====					
26	Tax Increment				
3300	COMMUNITY SERVICES				
OTHER OBJECTS	26,100,000.00	0.00	0.00	0.00	26,100,000.00 100.00%
COMMUNITY SERVICES	26,100,000.00	0.00	0.00	0.00	26,100,000.00 100.00%
Tax Increment	26,100,000.00	0.00	0.00	0.00	26,100,000.00 100.00%
=====					
31	DEBT SERVICE				
5100	DEBT SERVICES				
OTHER OBJECTS	21,799,992.00	0.00	0.00	4,039,196.14	17,760,795.86 81.47%
DEBT SERVICES	21,799,992.00	0.00	0.00	4,039,196.14	17,760,795.86 81.47%
DEBT SERVICE	21,799,992.00	0.00	0.00	4,039,196.14	17,760,795.86 81.47%
=====					
32	CAPITAL OUTLAY				
1000	INSTRUCTION				

Description	2020-21 Revised Budget	Encumbered Amount	December Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	1,695,794.75	33,901.59	7,475.85	385,139.89	1,276,753.27	75.29%
INSTRUCTION STAFF	1,695,794.75	33,901.59	7,475.85	-14,860.11	1,676,753.27	98.88%
SUPPLIES	189,961.45	2,008.76	0.00	168,544.10	19,408.59	10.22%
SUPPORT SERVICES INSTRUCT STAFF	189,961.45	2,008.76	0.00	168,544.10	19,408.59	10.22%
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	452,229.28	0.00	0.00	2,119.00	450,110.28	99.53%
OTHER OBJECTS	276,115.99	0.00	0.00	67,367.84	208,748.15	75.60%
SUPPORT SERVICES DIST GEN ADMN	728,345.27	0.00	0.00	69,486.84	658,858.43	90.46%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,064.00	0.00	0.00	3,808.32	41,255.68	91.55%
EMPLOYEE BENEFITS	0.00	0.00	0.00	1,197.68	-1,197.68	0.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	4,625.00	375.00	7.50%
REPAIRS	10,000.00	0.00	829.21	4,077.60	5,922.40	59.22%
MISCELLANEOUS	16,400.00	0.00	2.45	1,899.22	14,500.78	88.42%
SUPPLIES	13,200.00	0.00	194.01	3,540.24	9,659.76	73.18%
OTHER OBJECTS	88,000.00	0.00	100.00	505.00	87,495.00	99.43%
OPERATION/MAINT OF PLANT	177,664.00	0.00	1,125.67	19,653.06	158,010.94	88.94%
2700 STUDENT TRANSPORTATION SERVICE						
SUPPLIES	1,000,000.00	282,433.07	118,725.72	262,906.27	454,660.66	45.47%
STUDENT TRANSPORTATION SERVICE	1,000,000.00	282,433.07	118,725.72	262,906.27	454,660.66	45.47%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	491,419.00	0.00	37,785.41	226,946.07	264,472.93	53.82%
EMPLOYEE BENEFITS	213,283.13	0.00	15,435.09	92,655.08	120,628.05	56.56%
FACILITIES AQUISITION & CONSTR	704,702.13	0.00	53,220.50	319,601.15	385,100.98	54.65%

Description	2020-21 Revised Budget	Encumbered December Amount Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
4100	SITE ACQUISITION SERVICES				
CONTRACT SERVICES	37,000.00	0.00	0.00	37,000.00	100.00%
EQUIPMENT	6,200,425.00	0.00	0.00	6,200,425.00	100.00%
SITE ACQUISITION SERVICES	<u>6,237,425.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6,237,425.00</u>	<u>100.00%</u>

Description	2020-21 Revised Budget	Encumbered December Amount Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent	
32 4200	CAPITAL OUTLAY SITE IMPROVEMENT SERVICES					
EQUIPMENT	11,557,093.73	1,257,954.31	550,297.74	9,529,827.36	769,312.06 6.66%	
SITE IMPROVEMENT SERVICES	11,557,093.73	1,257,954.31	550,297.74	9,529,827.36	769,312.06 6.66%	
4300	ARCHITECTURAL & ENGINEERING					
EQUIPMENT	30,025,223.71	14,624,824.01	2,158,917.35	11,247,744.78	4,152,654.92 13.83%	
ARCHITECTURAL & ENGINEERING	30,025,223.71	14,624,824.01	2,158,917.35	11,247,744.78	4,152,654.92 13.83%	
4400	BUILDING REPAIRS & REMODELING					
EQUIPMENT	7,215,999.93	842,437.64	235,670.86	2,716,944.98	3,656,617.31 50.67%	
BUILDING REPAIRS & REMODELING	7,215,999.93	842,437.64	235,670.86	2,716,944.98	3,656,617.31 50.67%	
4500	BUILDING ACQUISITION/CONSTRUCT					
MISCELLANEOUS	0.00	0.00	0.00	10,000.00	-10,000.00 0.00%	
SUPPLIES	1,798,190.25	73,509.60	-467,393.03	4,697.30	1,719,983.35 95.65%	
EQUIPMENT	5,086,186.42	180,332.60	35,288.77	1,804,521.32	3,101,332.50 60.98%	
BUILDING ACQUISITION/CONSTRUCT	6,884,376.67	253,842.20	-432,104.26	1,819,218.62	4,811,315.85 69.89%	
4600	BUILDING IMPROVEMENT SERVICES					
SUPPLIES	0.00	4,211.26	15,237.07	33,072.88	-37,284.14 0.00%	
EQUIPMENT	1,258,500.00	34,910.81	54,703.07	121,684.20	1,101,904.99 87.56%	
BUILDING IMPROVEMENT SERVICES	1,258,500.00	39,122.07	69,940.14	154,757.08	1,064,620.85 84.59%	
4700	DATA PROCESSING					
SUPPLIES	0.00	14,402.40	40,918.02	113,939.32	-128,341.72 0.00%	
EQUIPMENT	1,690,000.00	17,479.01	28,850.00	1,335,620.97	336,900.02 19.93%	
DATA PROCESSING	1,690,000.00	31,881.41	69,768.02	1,449,560.29	208,558.30 12.34%	
4800	VEHICLES					

Description	2020-21 Revised Budget	Encumbered Amount	December Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
EQUIPMENT	1,962,674.00	373,775.00		38,846.00	75,352.63	77.12%
VEHICLES	1,962,674.00	373,775.00		38,846.00	75,352.63	77.12%
REPAIRS		82,000.00		4,955.12	29,730.72	57.70%
OTHER FACILITIES		82,000.00		4,955.12	29,730.72	57.70%
5100 DEBT SERVICES						
OTHER OBJECTS		540,000.00		0.00	477,044.73	11.66%
DEBT SERVICES		540,000.00		0.00	477,044.73	11.66%
CAPITAL OUTLAY		71,949,760.64		17,747,135.18	28,325,512.50	35.97%
51 SCHOOL FOODS 1000 INSTRUCTION						
CONTRACT SERVICES		261.25		0.00	101.75	61.05%
INSTRUCTION		261.25		0.00	101.75	61.05%
3100 FOOD SERVICES						
SALARIES		7,635,259.28		0.00	3,126,322.32	59.05%
EMPLOYEE BENEFITS		3,194,114.10		0.00	1,068,373.57	66.55%
CONTRACT SERVICES		348,280.00		6,493.05	31,355.33	89.13%
MISCELLANEOUS		87,200.00		111.98	15,092.45	82.56%
SUPPLIES		10,381,750.00		45,491.24	3,396,848.54	66.84%
EQUIPMENT		500,000.00		23,506.76	235,498.92	48.20%
OTHER OBJECTS		1,426,138.00		0.00	0.00	100.00%
FOOD SERVICES		23,572,741.38		75,603.03	7,873,491.13	66.28%
SCHOOL FOODS		23,573,002.63		75,603.03	7,873,592.88	66.28%
60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						

Description	2020-21 Revised Budget	Encumbered Amount	December Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
EMPLOYEE BENEFITS	42,166,960.00	0.00	1,587,372.60	17,868,154.81	24,298,805.19	57.63%
CONTRACT SERVICES	1,821,600.00	31,200.00	436,127.76	1,202,759.45	587,640.55	32.26%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	6,400.00	0.00	14.60	272.40	6,127.60	95.74%
SUPPLIES	3,300.00	0.00	8.69	364.32	2,935.68	88.96%
SUPPORT SERVICES CENTRAL	43,998,360.00	31,200.00	2,023,523.65	19,071,550.98	24,895,609.02	56.58% 60
ACCIDENT SELF INSURED						HEALTH &
0000 S T E M						
HEALTH & ACCIDENT SELF INSURED	43,998,360.00	31,200.00	2,023,523.65	19,071,550.98	24,895,609.02	56.58%
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	66.00	0.00	5.50	33.00	33.00	50.00%
INSTRUCTION	66.00	0.00	5.50	33.00	33.00	50.00%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	267,670.00	0.00	16,009.33	95,044.07	172,625.93	64.49%
EMPLOYEE BENEFITS	87,470.00	0.00	6,516.80	42,805.36	44,664.64	51.06%
CONTRACT SERVICES	1,750.00	0.00	0.00	0.00	1,750.00	100.00%
MISCELLANEOUS	5,430.00	0.00	34.00	3,023.01	2,406.99	44.33%
SUPPLIES	1,373,847.00	0.00	232.53	4,776.75	1,369,070.25	99.65%
OTHER OBJECTS	2,114.00	0.00	1,421.91	1,957.43	156.57	7.41%

Description	2020-21 Revised Budget	Encumbered December Amount Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent	
COMMUNITY SERVICES	1,738,281.00	0.00	24,214.57	147,606.62	91.51%	
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	94,000.00	100.00%	
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	94,000.00	100.00%	
8000 5K FUN RUN						
CONTRACT SERVICES	15,000.00	0.00	480.00	3,360.00	77.60%	
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	100.00%	
SUPPLIES	0.00	0.00	55,799.00	57,576.88	-57,576.88	0.00%
OTHER OBJECTS	10,500.00	0.00	0.00	2,425.00	8,075.00	76.90%

Description	2020-21 Revised Budget	Encumbered Amount	December Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
75	FOUNDATION					
8000	5K FUN RUN					
5K FUN RUN	26,500.00	0.00	56,279.00	63,361.88	-36,861.88	-139.10%
8100	OTHER FOUNDATION PROGRAMS					
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	8,786.00	-8,786.00	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	0.00	8,786.00	-7,786.00	-778.60%
8200	AEROSPACE PROGRAM					
CONTRACT SERVICES	20,000.00	0.00	0.00	16,654.50	3,345.50	16.73%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	650.00	29,350.00	97.83%
SUPPLIES	25,000.00	0.00	57,925.12	282,580.29	-257,580.29	-1,030.32%
OTHER OBJECTS	0.00	0.00	185.00	305.00	-305.00	0.00%
AEROSPACE PROGRAM	79,500.00	0.00	58,110.12	300,189.79	-220,689.79	-277.60%
8300	CHALLENGE RACE					
SUPPLIES	0.00	0.00	2,450.50	47,674.88	-47,674.88	0.00%
CHALLENGE RACE	0.00	0.00	2,450.50	47,674.88	-47,674.88	0.00%
8400	OTHER FOUNDATION PROGRAMS					
CONTRACT SERVICES	0.00	0.00	0.00	2,630.00	-2,630.00	0.00%
SUPPLIES	0.00	0.00	2,842.93	22,946.06	-22,946.06	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	2,842.93	25,576.06	-25,576.06	0.00%
8500	MUSIC PROGRAM					
CONTRACT SERVICES	0.00	0.00	0.00	229.45	-229.45	0.00%
SUPPLIES	0.00	2,000.00	253.70	8,508.08	-10,508.08	0.00%
MUSIC PROGRAM	0.00	2,000.00	253.70	8,737.53	-10,737.53	0.00%

Description	2020-21 Revised Budget	Encumbered Amount	December Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	50,000.00	1,000.00	0.00	0.00	49,000.00	98.00%
MISCELLANEOUS	0.00	0.00	0.00	257.31	-257.31	0.00%
SUPPLIES	41,000.00	885.08	770.75	6,904.27	33,210.65	81.00%
EQUIPMENT	101,000.00	0.00	0.00	101,000.00	100.00%	75 FOUNDATION
8600 OTHER FOUNDATION PROGRAMS						
OTHER FOUNDATION PROGRAMS	192,000.00	1,885.08	770.75	7,161.58	182,953.34	95.29%
8700 DOKAS CLASS						
SUPPLIES	0.00	0.00	835.24	3,061.18	-3,061.18	0.00%
DOKAS CLASS	0.00	0.00	835.24	3,061.18	-3,061.18	0.00%
8800 LLOYDS CLASS						
SUPPLIES	0.00	0.00	3,989.85	6,731.28	-6,731.28	0.00%
LLOYDS CLASS	0.00	0.00	3,989.85	6,731.28	-6,731.28	0.00%
8900 SANDER'S CLASS						
SUPPLIES	0.00	1,681.67	385.93	3,836.36	-5,518.03	0.00%
SANDER'S CLASS	0.00	1,681.67	385.93	3,836.36	-5,518.03	0.00%
9900						
CONTRACT SERVICES	0.00	0.00	0.00	-8,110.00	8,110.00	0.00%
SUPPLIES	0.00	0.00	0.00	-4,022.47	4,022.47	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-1,000.00	1,000.00	0.00%
	0.00	0.00	0.00	-13,132.47	13,132.47	0.00%
FOUNDATION	2,318,347.00	5,566.75	150,138.09	609,623.69	1,703,156.56	73.46%
=====						
Grand Expense Totals	701,321,885.50	21,318,295.42	44,677,861.87	242,657,973.27	437,345,616.81	62.36%

Description	2020-21 Revised Budget	Encumbered December Amount Monthly Activity	2020-21 FYTD Activity	Unencumbered Balance Remaining	Percent
Number of Accounts: 27707					

***** End of report *****

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
February 9, 2020

The Board of Education of Jordan School District met in study, closed and special business sessions on Tuesday, February 9, 2021, beginning at 4:00 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Cody Curtis, Administrator of Schools
April Gaydosh, Administrator of Schools
Rebecca Gerber, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Travis Hamblin, Director, Student Services
Dave Rostrom, Director, Facility Services
Sandy Riesgraf, Director, Communications
Doug Flagler, Manager, Communications
Jeri Clayton, Administrative Assistant
Robert Conder, AV Department
Kelly Giffin, President, Jordan Education Association
Elma Scheid, President, Jordan Education School Professionals Association

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

A. Update on Plan to Help Students Recover from Failing Grades

Superintendent Godfrey provided a report to the Board regarding 1) failing grades and 2) senior students not on track to graduate. He thanked Ms. Brooke Anderson for collecting the failing grade data and Ms. Stacey Worthen and school counselors for providing the graduation information. He added that school administrators are looking very closely at this data and working to help students.

Dr. Godfrey reported that in the current 2020-21 school year in grades seven through twelve, the overall percentage of failing grades for quarters one and two was 6.67 and 8.53 percent, respectively. He compared this with the same data from quarters one and two in the 2018-19 and 2019-20 years. In 2018-19, the overall percentage of failing grades for quarters one and two was 3.37 and 4.85 percent respectively, and in 2019-20, 2.99 and 4.22 percent respectively. He summarized that over 90 percent of the grades for students in grades seven through twelve are passing grades and there is work to be done to help a small percentage of students who have failing grades which can be attributed to the impact of the pandemic.

Dr. Godfrey reported that the number of senior students in the current 2020-21 school year who were not on track to graduate at the beginning of quarter one was 1,847 and the number of seniors not on track to graduate at end of quarter two was 1,370. He compared this data with the same data for the 2018-19 and 2019-20 school years. In 2018-19, the number of seniors not on track at the beginning of quarter one was 1,793 and the number of seniors not on track at the end of quarter two was 1,153. In 2019-20, the number of seniors not on track at the beginning of quarter one was 2,014 and the number of seniors not on track at the end of quarter two was 1,408. He stated that the 2020-21 number at the end of quarter two is in range with the same data from the previous two years. He said the focus needs to be on those seniors who are not on track to graduate to help them recover from failing grades.

Dr. Godfrey stated that the key to improving student success and central to the administration's plan is to increase the connection between students and caring well-trained educational professionals who can help them improve failing grades and meet the requirements for graduation. He discussed how the CARES Act Elementary and Secondary School Emergency Relief (ESSER) grant funds can be used for these efforts. He noted that the District submitted its application to insure it will qualify to receive the additional funds, but his understanding is that a new application will be sent to the District that is reflective of additional requirements or expectations for use of the money. Once received and prepared, it will be reviewed with the Board prior to submission. Dr. Godfrey provided additional information specific to the secondary and elementary levels, such as having individuals in place that can track students, adding a seventh period to online and in-person teachers so they can provide additional support to students, and providing training for teachers who would be willing to teach summer programs in the areas of reading, math, etc. Dr. Godfrey also discussed what is being done to address the social and emotional wellness of students.

B. Report of Survey Results Regarding Naming New Elementary School in South Jordan

Mr. Bryce Dunford reported that members of the community living within the boundaries of the new elementary school being constructed in South Jordan were sent a survey and invited to submit up to five name suggestions for the new school. There were 60 respondents to the survey and a total of 235 names submitted. He said unless the Board feels differently than he does, he wanted to eliminate the school names that suggest using the words mountain, copper, ridge, and Oquirrh. Mr. Dunford said he invited input from the principal of the new school and from significant stakeholders and narrowed the list to five of the most liked unique names: Aspen Elementary, Eagle Valley Elementary, Inspire Elementary, Segó Lily Elementary, and Upper Lake Elementary.

Following Board discussion, the administration was directed to move forward with a survey of the community members living within the boundaries of the new elementary on the five names and to bring the results back to the Board at the February 23, 2021 meeting.

Mr. Dunford expressed appreciation to Ms. Becky Gerber, administrator of schools, for her assistance with the survey process.

C. Proposed Revisions to Administrative Policy AA419 *Student Conduct and Dress*

Mr. Michael Anderson, associate superintendent, and Mr. Travis Hamblin, director of Student Services, reviewed the revisions to policy AA419 *Student Conduct and Dress*. Mr. Anderson said the review committee included administrators from the three school levels and District departments. The process began in January 2020 but was delayed due to the pandemic. The Committee work included reviewing multiple Wasatch Front district policies and discussing aspects to consider such as restorative practices, trauma-sensitive school practices, and Collaborative for Academic, Social, and Emotional Learning (CASEL) standards.

Mr. Anderson noted that the policy revisions move away from zero-tolerance and are restorative-focused, meaning positive learning and expectations vs. punishment and negative interactions. He

added that the revisions are gender and culturally neutral, address in-person and virtual learning, align with other policies and statutes, and clarify or remove ambiguous language.

Mr. Anderson and Mr. Hamblin reviewed a redline draft of the policy revisions and answered Board questions. Board members discussed the policy revisions and made recommendations for additional revisions. President Miller asked to have this matter added to a future study session agenda for further review. It was also suggested that once the Board is comfortable with the policy revisions, that School Community Councils and PTA groups be given an opportunity to review the policy and provide input. Mr. Young suggested that he could take the policy to the next BIPOC meeting for review and feedback as well. Board members agreed.

President Miller suggested a change to the agenda to discuss agenda item E, Review of Architect Presentations, before item D, Update on Classroom Cameras. She called for a motion.

MOTION: It was moved by Darrell Robinson and seconded by Marilyn Richards to discuss the agenda item: Review of Architect Presentations, before the agenda item: Update on Classroom Cameras. The motion passed with a unanimous vote.

D. Review of Architect Presentations

President Miller stated that during the fall of 2020, the Board asked the Facilities Committee to look at whether the District should use its current school designs for potential new school construction or look at new designs. She noted that the Facilities Committee met with architects from VCBO and MHTN in November and discussed various questions and options such as if design-bid-build is still the best process or if there is another construction method that should be considered, and discussed advantages to using existing school designs, etc. She invited Mr. Scott Thomas, administrator of Auxiliary Services, to present the findings from the architect meetings.

Mr. Thomas reported on the following:

- Tilt-Up vs. Masonry Construction. Mr. Thomas reported on cost, flexibility and maintenance differences between each type.
- Construction Manager/General Contractor (CM/GC) vs. Design-Bid-Build. Mr. Thomas explained the two methods and advantages and disadvantages of each method.
- Cost and Practicality of Net Zero Schools. Mr. Thomas reviewed systems & envelope (lights and HVAC) and photovoltaic methods including initial investment costs, system life expectancy, and payback data.
- Repeat Designs vs. New Designs. Mr. Thomas reviewed cost differences associated with using existing school designs vs. creating new school designs and the benefits of prototype repeat.

Mr. Thomas also provided information about items added to existing designs to enhance the usability of a facility or improve student safety. He reviewed the cost-cutting recommendations of each of the architect firms, noting that further reduction beyond the 17 percent reduction made by the Board several years ago could affect minimum quality and durability standards. He also reviewed information provided by each of the architect firms that compared the cost of Jordan District schools with those of school districts in the State. It was noted that Jordan's cost per square foot is considerably lower than other districts.

President Miller stated that it is the recommendation of the Facilities Committee to stay with the current school designs, but to also involve stakeholders and provide an opportunity for the community to give input about whether they agree that the District is using the best design. She said the Committee would like to start out with a targeted survey to obtain input from stakeholders that attend the schools built with the current designs. Stakeholders include students and parents chosen by School Community Councils and PTA, ESP employees chosen by JESPA, school and District administrators, teachers chosen by JEA, and Board members. When survey results are received, the Facilities Committee could then analyze specific suggestions for changes to the plans and assign focus groups to review potential

changes or cost savings. Ms. Miller added that the Committee discussed having a focus group specifically for police and fire personnel to provide feedback on safety concerns and another focus group to obtain feedback from government leaders.

At 6:38 p.m., the meeting adjourned. The Board convened in a special Board meeting.

SPECIAL BOARD MEETING

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Cody Curtis, Administrator of Schools
April Gaydosh, Administrator of Schools
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Doug Flagler, Manager, Communications
Jeri Clayton, Administrative Assistant
Robert Conder, AV Department
Kelly Giffin, President, Jordan Education Association
Elma Scheid, President, Jordan Education School Professionals Association

President Miller presided and conducted. She welcomed those present.

I. Bid Recommendation

School or Department
Board of Education

Items for Bid
Professional Legal Services

Bidders
Burbidge & White, LLC
Fabian VanCott
Kirton McConkie
Oster Legal Advocates, PLLC

Amount of Bid
\$170,000.00 (est. per year)

Purpose: To provide professional legal services for the Jordan School District Board of Education.

Budget: Attorney budget.

Recommendation: It was recommended awarding the contract to Burbidge & White, LLC. They complied with the specifications, terms, and conditions of the bid. The recommendation is based on the results of the evaluation process and final ratings of the proposals.

MOTION: It was moved by Bryce Dunford and seconded by Matt Young to approve the bid for professional legal services, as recommended. The motion passed with a unanimous vote.

II. Opportunity for Public Comment on 2021-22 Fee Schedule

President Miller stated that the Board is interested in receiving input from parents and members of the public about the proposed 2021-22 fee schedule. She said parents have been invited to share comments and suggestions tonight or at the February 23, 2021 Board meeting and can do so either in person or via email at boardcomments@jordandistrict.org.

Public Comment

No patrons signed up or accepted the invitation to address the Board regarding this Special Business item and no comments were received via email.

At 6:45 p.m., the meeting adjourned. The Board reconvened its study session at 7:05 p.m.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Brad Sorensen, Administrator of Schools
Doug Flagler, Manager, Communications
Jeri Clayton, Administrative Assistant
Robert Conder, AV Department
Kelly Giffin, President, Jordan Education Association
Elma Scheid, President, Jordan Education School Professionals Association

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

E. Update on Classroom Cameras

Mr. John Larsen, business administrator, reported that at a meeting of the Board on July 6, 2020, direction was given to the administration to begin looking at cameras and other technology that could be used in the classrooms to deliver virtual education to students. He reviewed a timeline of events. From July through October 2020, the administration looked at specifications for an RFP but determined that State contracts would provide a better alternative for obtaining camera systems that could be tested for utilization and function. From November 2020 through January 2021 cameras were installed in 14 test classrooms and teachers used the technology to deliver education. Following the test period, a committee comprised of the individuals that used the technology met and provided input about the various systems. Mr. Larsen noted that camera systems installed and tested in classrooms included eight Lumens PTZ Camera systems and six Audio Enhancement camera systems. He explained the advantages and disadvantages of mobile vs. permanent camera systems and large monitor vs. small monitor vs. no monitor systems. He also provided cost estimates for the various systems.

Mr. Larsen said the recommendation of the administration, should the Board decide to move forward with installation of classroom camera systems, is to provide a basic classroom camera with PTZ and pre-set views and to give flexibility of choice within these systems to meet individual classroom needs. He also suggested letting the solution drive the demand to avoid needless spending on systems for classrooms where the technology will not be used.

Board members discussed the classroom camera systems and asked questions about network implications, if network upgrades would be needed to meet increased demand, to what degree teachers are willing to implement camera technology, and if the camera systems provide multi-functionality. Mr. Young suggested that the Board needs to understand the overall vision for a classroom camera system, how things will be better with cameras in the classroom, and the cost of purchasing equipment.

President Miller thanked Mr. Larsen for his presentation and said the information was beneficial and helped to improve her knowledge of camera systems. She asked Dr. Godfrey to prepare a presentation based on Mr. Young's recommendation and to present it to the Board at an upcoming study session.

F. Discussion on Friday Schedule for the 2021-22 School Year

Superintendent Godfrey invited Board discussion and recommendation about 1) whether to extend the current flexible Friday schedule into the 2021-22 school year, 2) whether to implement an entirely new Friday schedule, or 3) whether to return to the pre-pandemic Friday schedule. He shared input he received from principals, teachers and parents, noting that there are strong opinions on both sides of the issue. He added that a decision to continue the Friday schedule as is or with modifications would be dependent upon obtaining a waiver from USBE. He also noted that a decision made as soon as possible will benefit parents and District personnel.

Board members discussed the information they would need to help them with the decision about whether to continue the flexible Friday schedule, make changes to it, or return to the pre-pandemic schedule. The recommendation was made to create a survey to gather input from stakeholders about the Friday schedule.

Mr. Robinson proposed creating a committee that could research a personalized learning approach. Mr. Dunford suggested bringing back the Innovations Committee and tasking its members with researching the Friday schedule.

President Miller said it appears there are several recommended paths for moving forward which include sending out a survey to obtain patron feedback on the Friday schedule and having Dr. Godfrey bring recommendations to improve current schedule and/or creating a Committee to review the issue and bring recommendations to the Board. Following Board discussion, President Miller asked Mr. Robinson to formalize his proposal.

MOTION: It was moved by Darrell Robinson to create a committee to look at leveraging the experiences with the Friday schedule and look at developing a personalized learning approach. The motion was seconded and amended by Bryce Dunford to reinstitute the Innovations Committee and task the members with researching the Friday schedule. The motion passed with a vote of five to two. Ms. Richards and Mr. Young voted against the motion.

President Miller stated that if there are Board members that have an interest in serving on the Innovations Committee, she would like them to contact her.

Board members continued the discussion about the purpose for a survey and what questions might be asked of patrons. Following the discussion, President Miller called for a vote to determine Board member interest in surveying patrons about the Friday schedule. The vote was four to three. Ms. Miller, Ms. Richards, and Mr. Robinson voted against surveying patrons.

Dr. Godfrey reviewed his understanding of the Board's direction. He stated that he, with the help of staff, will draft a survey and provide it to Board members for review before sending it out to patrons. He will also gather information in response to Board member questions and present it at the next meeting. He added that it is his understanding that the Innovations Committee will meet and look at additional long-term ideas for the Friday schedule

G. Discussion on Proposed Graduation Plans for the Class of 2021

Superintendent Godfrey reported that following the Board discussion at the last study session about proposed plans for the 2021 graduation, he and Mr. Sorensen met with high school principals to discuss how to conduct graduation this year in light of the continuing pandemic. Dr. Godfrey presented the following list of options suggested by principals for Board member review and asked for Board direction so principals could move forward with graduation plans:

- Virtual graduation production
- School parade with City cooperation
- Possible in-person ceremony, processional walk at school (football field or auditorium) in smaller groups depending on spectator protocols
- Stage set up for walking across and receiving diplomas
- Possible senior graduation assembly
- Possible senior dinner/dance or just dance or just dinner, if allowed.
- Possible senior photo day
- Senior gift, yard signs, t-shirts
- Possible firework show

Following the Board discussion about the nine options, Mr. Young proposed the following motion:

MOTION: It was moved by Matt Young and seconded by Bryce Dunford to accept all nine graduation options and give principals the flexibility to do any or all of them and that the Board send a letter to families of graduating seniors notifying them that off-site ceremonies will not be possible but that the local school will be doing this option and if they have specific requests they can contact the local school. The motion passed with a unanimous vote.

At the time Mr. Dunford seconded the motion he added a clarification that principals are authorized to use school funds earmarked for graduation events for any of the options and if additional funds are needed, they should contact the District administration.

Ms. George asked for clarification, based on the Board discussion, that if principals come up with an option that is not on the list, they can submit it for review and possible approval. Board members agreed.

President Miller directed Dr. Godfrey to prepare a letter on behalf of the Board to be sent to families of graduating seniors explaining graduation plans for this year.

H. Update on Pandemic Response

Superintendent Godfrey expressed appreciation to Mr. Anderson, associate superintendent, and his administrative assistant, Ms. Page, for organizing the vaccination operation. He stated that over 5,000 employees have been vaccinated and administration of the second Moderna dose will begin Friday, February 12, 2021.

Dr. Godfrey responded to questions from Board members related to the use of available vaccination doses, school COVID-19 testing sites, blended learning options, issues related to reduction in staff (RIS), and end-of-year awards ceremonies and banquets.

Dr. Godfrey also asked for direction about the retirement dinners scheduled in April, noting that two dates were reserved to honor last year's and this year's retirees. Board members agreed that while they want to eventually honor the retirees at a dinner event, it would not be prudent to do so at this time due to the pandemic. President Miller directed Superintendent Godfrey to postpone the dinners and stated that the Board would like to proceed with a drive-through event for this year's retirees similar to the event held for last year's retirees.

I. Board of Education Meeting Schedule

President Miller invited Board discussion and input about two Board meeting dates. She explained that the Board scheduled its April 2021 study session on the first Tuesday of the month rather than the second in anticipation of Board attendance at the NSBA conference which will not take place because of the pandemic. She asked if Board members would prefer to move the meeting from the first Tuesday, April 6, to the second Tuesday, April 13, 2021. She noted that moving the meeting keeps the April calendar consistent with the usual second and fourth Tuesday of the month schedule. Board members agreed to this change. The change will be formally approved at the February 23, 2021, general session Board meeting.

President Miller explained that the draft calendar for Board meetings that will be held during the 2021-22 school year has the November general session Board meeting on November 23 which is the week of Thanksgiving. She asked if Board members would prefer to have the meeting held on Tuesday, November 30, 2021, instead of November 23. Board members agreed. The proposed 2021-22 Board meeting calendar will be presented for approval at the February 23, 2021, general session Board meeting.

J. Review of Feedback from Licensed Employee Advisory Committee (LEAC)

President Miller reported that she, along with Mr. Dunford and Ms. Atwood, met with the elementary and secondary LEAC groups in January. She expressed how pleased she was with the discussion regarding educator grants and that good feedback was received from both LEAC groups. She invited Mr. Dunford to report on the outcome of the two meetings.

Mr. Dunford stated that he placed in BoardDocs a report he prepared for Board members to review regarding the LEAC January 2021 meetings. He explained the process used at both the elementary and secondary LEAC meetings to solicit input from the Committee members about ways to improve the educator grant program. The participants were divided into three groups and asked to brainstorm solutions or recommendations. Each group was then asked to present the top two or three proposals and the entire group was invited to participate in a voting process to identify the most popular suggestions.

President Miller asked Board members to be prepared at an upcoming study session to discuss which of the items from Mr. Dunford's report they would like to have studied. She also invited Board members to be prepared to discuss the possible formation of a committee to review the educator grant program and the identified recommendations.

K. Report on New Student Options for 2021-22 School Year

Superintendent Godfrey reviewed new innovative opportunities that students will have available to them in the 2021-22 school year. These included expanded ALPS opportunities, coding classes offered at six middle schools with planned expansions at additional middle schools and elementary and high schools, the opening of the fine arts program at Majestic Elementary, the opening of the new virtual elementary, middle, and high school, and the beginning of the District's International Baccalaureate program at West Jordan High.

Dr. Godfrey made the recommendation to rename Majestic Elementary to a name that will bring recognition for the programs being offered at that school. He suggested the name: Majestic Elementary Arts Academy. After Board discussion, President Miller called for an informal vote to approve the new name Majestic Elementary Arts Academy. All Board members voted in favor of the name change.

Dr. Godfrey reviewed registration plans for these new programs and how information about the program offerings are being shared with students and families. He noted that the Communications Department is working on advertisements that will be placed in the City Journals and also discussed the potential for

direct mailing of informational postcards. Board members discussed the desire to make the programs available to students outside the District as well, and asked Dr. Godfrey to include certain areas outside the District in the advertising efforts.

President Miller called for a motion to table item L, School Board Book Study, due to the late hour.

MOTION: It was moved by Bryce Dunford and seconded by Jen Atwood to table item L, School Board Book Study. The motion passed with a unanimous vote.

L. School Board Book Study

This item was tabled for discussion at a future meeting.

M. Board Reports and Comments

Ms. Miller reported that a thank you note was received from a teacher at Mountain Shadows Elementary and circulated it among Board members. Ms. Miller reported that with Ms. George now serving as a member of the Board of Education, her position as a parent representative from the Copper Hills Feeder System on the Calendar Committee will need to be filled. She asked Dr. Godfrey to obtain recommendations from the PTA and other groups for a parent who can fill the open position and to bring the recommendation to the Board. Mr. Robinson suggested also having Dr. Godfrey review the term limits of the other Calendar Committee members in case there are additional members that will need to be replaced. President Miller requested that Dr. Godfrey conduct this review.

Mr. Richards reported that the Finance and Audit Committee met last week. The new members of the Committee include herself as chair, Mr. Robinson, Ms. Atwood, and Mr. Larsen, business administrator. She said because Mr. Robinson is new to the Committee, the time was spent doing a historical overview of the Committee and accomplishments over the past few years. They also discussed the budget process and different options for the budget. Ms. Richards expressed appreciation to Mr. Larsen for his expertise in explaining the budget process in a kind and patient way. Ms. Richards reported that the District will need to go through a neutral internal audit and an RFP process will need to be initiated to find a Board internal auditor. She noted that the Finance Committee initiated the RFP process the last time and is recommending that it initiate the new RFP process and bring a recommendation to the Board. She asked for Board input. All Board members agreed to have the Finance Committee move forward with the RFP process. Ms. Richards reported that the federal government is pushing an increase in the minimum hourly wage to \$15 and Jordan District employs numerous hourly wage earners. She said she wanted the Board to be aware that if the increase becomes law, it will place a burden on the District and she used as an example the hourly wage paid to Custodial Department sweepers. She added that the Board may need to explore options to be able to comply with the potential increase, one of which may include Truth in Taxation this summer.

Ms. Atwood reported that she sent Board members an email that included assignments for overseeing LEAC emails. She also asked if Board members were prepared to discuss whether to continue sending a monthly letter to employees. Board members asked to have this discussion at a future study session.

MOTION: At 10:55 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to adjourn the meeting. The motion passed with a unanimous vote.

JL/jc

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
January 12, 2021

The Board of Education of Jordan School District met in an open meeting on Tuesday, January 12, 2021, beginning at 7:45 a.m. at Mountain Ridge High School (Tech Atrium), 14100 S. Sentinel Ridge Blvd. (4500 West), Herriman, Utah.

OPEN MEETING

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board First Vice President
Matthew Young, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member-elect
(Marilyn Richards, Board Member, excused)
Darrell Robinson, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Jacob Anderegg, Senator, District 13 (via electronic connection)
Wayne Harper, Senator, District 6
Lincoln Fillmore, Senator, District 10 (via electronic connection)
Dan McCay, Senator, District 11
Cheryl Acton, Representative, District 43
Steve Christiansen, Representative, District 47 (via electronic connection)
Candice Pierucci, Representative, District 52
Susan Pulsipher, Representative, District 50
Mark Strong, Representative, District 41
Jordan Tuescher, Representative, District 42
Jeri Clayton, Administrative Assistant
Nadine Page, Administrative Assistant

President Dunford presided and conducted. The Board of Education met with Jordan District area legislators. Breakfast was provided by the Mountain Ridge High School ProStart Team and several musical selections were performed by the Mountain Ridge High School Madrigals. Board members and legislators participated in a discussion regarding the following:

A. Welcome and Acknowledgments

President Dunford introduced the Board members and invited legislators to introduce themselves. He expressed appreciation to the Mountain Ridge High School administration for hosting the meeting, the ProStart Team for providing breakfast, and the Madrigals for the musical performance.

B. District Highlights

President Dunford introduced Ms. Niki George, District 6 Board member-elect. Board members participated in providing legislators with information about significant District accomplishments and activities. They shared the District's Ongoing Building/Facilities plan, an update regarding the District's response to COVID-19, and the District's efforts to address mental health and wellness of students and employees.

A copy of the Jordan District Ongoing Projected Building Plan is attached at the conclusion of these minutes. (Attachment 1)

C. Board of Education Legislative Priorities for the 2021 Legislative Session

Board members shared with legislators the Board's 2021 Legislative Priorities. They discussed Board objectives that include having maximum flexibility for meeting the needs of all students, continuing to provide quality instruction, continuing efforts to provide mental health and wellness resources to students, continuing efforts towards increasing student safety, and providing equity in education for all students. Board members also shared information about how they believe legislators can support them in these efforts. In addition, Board members explained how schools are using the funds provided by the Teacher Student Success Act (TSSA).

A copy of the Board's 2021 Legislative Priorities and TSSA document is attached at the conclusion of these minutes. (Attachments 2 and 3)

D. Comments by Jordan School District Area Legislators

Legislators were invited to share comments or information about the upcoming session.

Representative Strong expressed appreciation to Ms. Miller and Mr. Anderson for the open communication he has had with them regarding legislative matters and encouraged his fellow legislators to have this same type of open communication.

Representative Pierucci expressed appreciation to the Board for the phenomenal job they are doing.

Senator Harper expressed appreciation to Mr. Kelly DeHaan, vocal music teacher at Mountain Ridge, and said he is representative of many high-quality Jordan teachers. He said when Mr. DeHaan taught at West Jordan High one of his children who was struggling in school took a class from him and Mr. DeHaan was instrumental in helping his child, as well as many other students, have a wonderful high school experience.

President Dunford expressed appreciation to the legislators for attending the breakfast meeting and expressed the Board's belief that quality teachers are the single biggest factor in providing an excellent education.

At 8:45 a.m., the meeting adjourned.

JL/jc
Attachments

Ongoing Projected Building Plan

PROJECTS IN PROGRESS							
Construction/ Financing Timeline	Progress	School Opening	Name	Location	Funding	Construction Cost*	Purpose
2017-2019	Recently Completed	2019-2020	Mountain Creek Middle	South Jordan	November 2016 Bond	\$32.5 million	New Construction
2017-2019			West Jordan Middle	West Jordan		\$40.0 million	
2017-2020			Mountain Ridge High	Herriman		\$81.5 million	
2018-2019			Mountain Point Elem.	Bluffdale		\$16.9 million	
2018-2019			Ridge View Elem.	Herriman		\$19.1 million	
2018-2020			Hidden Valley Middle	Bluffdale		\$37.8 million	
2019-2020	n/a	2020-2021	Antelope Canyon Elem	West Jordan	Bond/Capital Reserve	\$18.3 million	
2019-2020			Monte Vista Elem.	South Jordan	Capital Reserve	\$2.8 million	Expansion
2019			Bingham High	South Jordan	Summer Projects	\$4.0 million	Renov. Phase 1/6
2019-2021	Under Construction	n/a	Transportation	West Jordan	Capital Reserve	\$23.3 million	Expansion
2020			Bingham High	South Jordan	Summer Projects	\$8.5 million	Renov. Phase 2/6
2020-2021	Planning Phase	2021-2022	Elementary School	South Jordan	Lease Revenue Bond	\$18.4 million	New Construction
2020-2022			Elementary School	Herriman	Capital Reserve	TBD	Renov. Phase 3/6
2021		n/a	Bingham High	South Jordan	Summer Projects	TBD	

JSD PROPERTY OPTIONS	
Type	Location
Elementary School	Herriman
Middle School	Herriman
Middle School	Herriman
Elementary School	Riverton
Elementary School	South Jordan
Elementary School	South Jordan
Elementary School	South Jordan
Middle School	South Jordan
High School	South Jordan
Elementary School	Unincorporated County
Elementary School	Unincorporated County
Middle School	Unincorporated County
High School	Unincorporated County
Special School	Unincorporated County
Elementary School	West Jordan
Middle School	West Jordan
Middle or High School	West Jordan

- Current enrollment 56,500
- Schools in operation:
 - o 7 high schools
 - o 12 middle schools
 - o 39 elementary schools
 - o 3 special schools
 - o 2 academies for technology and careers
- 250 portables in use at schools; enough for 7.4 elementary schools, 4.7 middle schools or 2.1 high schools
- Projected enrollment growth of 2-3% per year or 8,000 students in 5 years
- Timeline for additional schools is currently undetermined and will require a future bond

* Cost estimates will be revised after designs and bids are received. Construction inflation can be significant and therefore may cause projects in the planning phase to be higher than estimated. Construction costs include site upgrades, architectural, engineering and impact fees.



2021 Legislative Priorities

from the Jordan School District Board of Education

Locally elected school boards are in the best position to be good stewards of educational funding to promote student safety and success. We extend our appreciation to the Legislature for the continued support of public education amid the crisis we are all experiencing. Thank you for making public education a priority.

Jordan School District Objectives

Maximum Flexibility

- Meet the learning needs of **ALL** students.
- Provide flexibility to principals and teachers.
- Move toward competency-based education.

Quality Instruction

- Allocate resources to help our students learn at the highest levels.
- Teach life skills of self-advocacy, problem solving, conflict resolution, and communication.
- Provide competitive salaries.
- Expand coaching and professional development.

Mental Health and Wellness

- Continue our efforts to provide access to mental health resources and services.
- Provide access to a variety of mental health resources & services.
- Support legislation focused on mental health issues.

School Safety

- Maintain school safety and the training of staff, students and community.
- Encourage unique school safety options and protocols.

Equity in Education

- Support equalization legislation that creates greater tax equity throughout the state to help all children. We believe every child in the state should have a quality education.
- Teach respect, dignity, and cultural understanding in our schools.
- Protect students and staff from discrimination.

Legislative Support

Maximum Flexibility

- Remove any barriers that prohibit us from requirements regarding seat time, days and hours of instruction, etc.
- Provide funding flexibility to accommodate and respond to changing needs and to allow us to be nimble in changing times.

Quality Instruction

- Provide funding flexibility to accommodate and respond to changing needs and to allow us to be nimble in changing times.
- Increase funding for WPU and enrollment growth.
- Support TSSA funding.

Mental Health and Wellness

- Provide funding flexibility to accommodate and respond to changing needs and to allow us to be nimble in changing times.
- Support legislation focused on mental health issues.

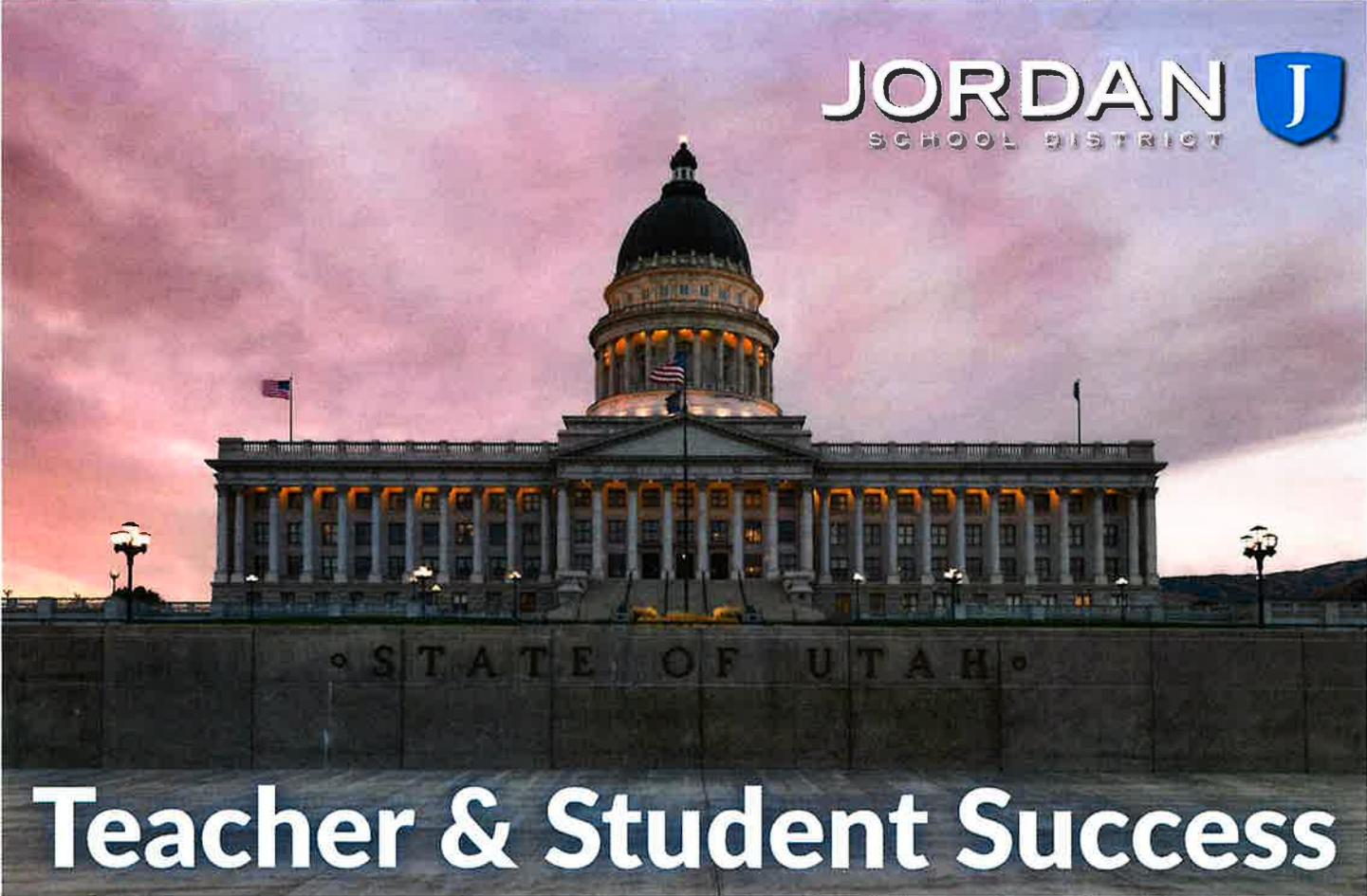
School Safety

- Allow for local control of unique school safety options and protocols.
- Support legislation that provides districts with funding, support, and flexibility to manage crises situations such as COVID-19.

Equity in Education

- Support equalization legislation that creates greater tax equity throughout the state to help all children.
- Support legislation that provides districts to teach the importance of maintaining respect and dignity for all in our schools.
- Allow for local control to districts for funding flexibility to accommodate & respond to shifting culture & demographics.

DRAFT



Teacher & Student Success

as a result of support from the Utah State Legislature

+ \$ 6.5 Million

to educator compensation

+ \$ 2.3 Million

to classroom supplies & equipment

= \$8.8 Million

successfully went straight to Jordan schools.

The Jordan Board of Education gave local school leaders

maximum flexibility to use the funds.

DRAFT

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
January 12, 2021

The Board of Education of Jordan School District met in a special general session and study and closed sessions on Tuesday, January 12, 2021, beginning at 4:08 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

SPECIAL GENERAL SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board First Vice President
Matthew Young, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member-elect
Marilyn Richards, Board Member, via electronic connection
Darrell Robinson, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Cody Curtis, Administrator of Schools
Jill Durrant, Administrator of Schools
Rebecca Gerber, Administrator of Schools
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Sandy Riesgraf, Director, Communications
Doug Flagler, Manager, Communications
Jeri Clayton, Administrative Assistant
Robert Conder, AV Department
Mike Maughan, AV Department
Kelly Giffin, President, Jordan Education Association
Elma Scheid, President, Jordan Education School Professionals Association
Mike Miller
John George
Jennifer Dunford
Ashlee Covington
Jonah Covington
Rosie Covington
Lisa Robinson
Whitney Robinson
Susan Pulsipher, District 50, Utah House of Representatives
Sherrie Swenson, Salt Lake County Clerk

President Dunford presided and conducted. He welcomed those present, including friends and family of Board members and Ms. Sherrie Swensen, Salt Lake County Clerk. Mr. John Larsen, business administrator, led the Pledge of Allegiance and Reverence was given by Mr. Michael Anderson, associate superintendent.

I. Administration of Oath of Office to New and Re-elected Board Members

Sherrie Swensen, Salt Lake County Clerk, administered the oath of office to the following new and re-elected Board members to serve a four-year term of office from January 2021 through December 2024:

Bryce Dunford	District 5	Re-elected
Niki George	District 6	New member

Marilyn Richards
Darrell Robinson

District 4
District 1

Re-elected
Re-elected

Comments by Board Members

Ms. George said being a Board member is a thrilling opportunity. She has had a deep love for education her entire life and a desire to contribute and be part of the solution. She added that it is a privilege to work with the other members of the Board and to serve the community. She thanked the community for the trust they have placed in her and expressed her desire to honor that trust.

Mr. George, husband of Niki George, said this is a great opportunity for Niki because she has had a desire to serve and to work to make Jordan District the best it can be for the students, parents, teachers and community members. He expressed his support for her as she serves as a member of the Board.

Mr. Robinson said he is grateful to be part of the Board and is excited to have Ms. George join the Board, but he will also miss the contributions made by her predecessor, Ms. Janice Voorhies. He said as he looks at other Boards and compares the differences between them, he is honored to be part of a Board that is working hard. He was thinking back to four years ago and what he wanted to accomplish as a newly elected Board member and said he has been able to accomplish many of them. He said the spotlight is now heavily on education not only in Utah but in the nation and he believes the next four years will be an amazing time as they look towards the 21st century. Mr. Robinson expressed appreciation to his fellow Board members and the community members that put their trust in him for another four years. He also expressed appreciation to District teachers, administrators, and staff members that treat him with kindness and he is looking forward to working hard during the next four years.

Ms. Richards said she is very happy to be part of the Board and wanted her fellow Board members to know that they have her full support. She thanked the community for the opportunity to serve another four years.

Mr. Dunford expressed his gratefulness for the opportunity to serve four more years with the other members of the Board. He expressed his love for Jordan School District and said he attended Jordan schools for 11 years and his heart and soul are here. He added that he and his wife have ten children and his family has a combined total of 99 years attending Jordan District schools. He expressed that he is honored to represent the wonderful people of precinct five for another four years and thanked them for the opportunity. He added that he could not serve on the Board without the support of his wife whom he dearly loves and everything he accomplishes is because of her support.

II. Election of Board of Education Officers

Mr. Larsen reviewed the procedures used to elect Board officers to serve two-year terms of office for the years 2021 and 2022. He conducted elections for president, first vice president, and second vice president of the Jordan School District Board of Education.

A. Election of President

Mr. Larsen opened nominations for the office of president of the Jordan School District Board of Education to serve a two-year term.

Bryce Dunford nominated Tracy Miller

Hearing no other nominations, Mr. Larsen confirmed acceptance of the nomination by Ms. Miller and called for a motion to close the nominations for the office of Board president.

MOTION: It was moved by Bryce Dunford and seconded by Jen Atwood to close the nominations for the office of Board president. The motion passed with a unanimous vote.

Mr. Larsen conducted a vote by raise of hand on the nomination of Tracy Miller to the office of Board president. Mr. Larsen reported that by unanimous vote, Ms. Miller was elected to serve a two-year term as president of the Jordan School District Board of Education.

B. Election of First Vice President

Mr. Larsen opened nominations for the office of first vice president of the Jordan School District Board of Education to serve a two-year term.

Tracy Miller nominated Bryce Dunford

Hearing no other nominations, Mr. Larsen confirmed acceptance of the nomination by Mr. Dunford and called for a motion to close the nominations for the office of Board first vice president.

MOTION: It was moved by Tracy Miller and seconded by Marilyn Richards to close the nominations for the office of Board first vice president. The motion passed with a unanimous vote.

Mr. Larsen conducted a vote by raise of hand on the nomination of Bryce Dunford to the office of Board first vice president. Mr. Larsen reported that by a unanimous vote, Mr. Dunford was elected to serve a two-year term as first vice president of the Jordan School District Board of Education.

C. Election of Second Vice President

Mr. Larsen opened nominations for the office of second vice president of the Jordan School District Board of Education to serve a two-year term.

Matt Young nominated Darrell Robinson
Jen Atwood nominated Marilyn Richards

Hearing no other nominations, Mr. Larsen confirmed acceptance of the nominations by Mr. Robinson and Ms. Richards and called for a motion to close the nominations for the office of Board second vice president.

MOTION: It was moved by Bryce Dunford and seconded by Matt Young to close the nominations for the office of Board second vice president. The motion passed with a unanimous vote.

Mr. Larsen conducted a vote by raise of hand on the nomination of Darrell Robinson to the office of Board second vice president. Mr. Larsen reported that two “yes” votes were cast in favor of Mr. Robinson and five “no” votes. Board members voting in favor of Mr. Robinson were Mr. Young and Mr. Robinson.

Mr. Larsen conducted a vote by raise of hand on the nomination of Marilyn Richards to the office of Board second vice president. Mr. Larsen reported that by a vote of five to two, Ms. Richards was elected to serve a two-year term as second vice president of the Jordan School District Board of Education. Board members voting in favor of Ms. Richards were Jen Atwood, Bryce Dunford, Niki George, Tracy Miller, and Marilyn Richards.

The Jordan School District Board of Education officers and members as now constituted are:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member

Matt Young, Board Member

Comments by Board Officers and/or Members

Mr. Dunford said the last two years serving as Board president has been a challenging but wonderful experience. He said he was honored to serve with Mr. Young and Ms. Miller and looks forward to serving with Ms. Miller and Ms. Richards. He pledged his all to the District and to President Miller and said he will serve as valiantly as he can and to his utmost ability as first vice president.

Mr. Young stated that he had the privilege of serving with Susan Pulsipher who, at the time he joined the Board, was the president. He said it was amazing to see what was accomplished as a Board under her leadership and he learned that the role of president is not one to be taken lightly. He expressed appreciation for the privilege of serving four years ago as Board vice president for a two-year term and as Board secretary for the previous two years. Mr. Young said he recently heard a quote that in politics there are show horses and plow horses and each Board member gets to choose which to become. He expressed gratefulness for being yoked with two tremendous "plow horses," Ms. Miller and Mr. Dunford, for the past two years. He said a lot of work has been accomplished and it has been a great honor to serve.

President Miller thanked the Board members for their support and trust in her. She expressed appreciation to the families of Board members for the sacrifices they make that allow them to serve. She thanked Mr. Dunford for his leadership during the past two years and Mr. Young for his analytical ability and perspective. She said it has been a tough year and quoted Albert Einstein who said, "In the middle of difficulty lies opportunity," and this year has been like that. She shared a letter received from a teacher at Daybreak Elementary who said "The first part of this school year and ending of last school year was very difficult. COVID has changed so many aspects of teaching but as with all difficult situations, there are hidden silver linings. I have learned new skills and found new inner strength. Parents and students have been resilient and incredibly supportive. I have found more effective ways to reach and teach my students." Ms. Miller said she believes this teacher has expressed how many others are feeling, that great challenges also become great opportunities for growth. She is excited and looking forward to some of the future opportunities and all that has been learned in 2020 to make the District a better place. She said one of her favorite books is *The Boys in the Boat* which is about a rowing team from the University of Washington in 1936 who, in the middle of the Depression, went to the Olympics in Berlin and received a gold medal. She read a quote from the book that said, "Rowers must reign in their fierce independence and at the same time hold true to their individual capabilities. Races are not won by clones, good crews are good blends, someone to lead the charge, someone to hold something in reserve, someone to fight the fight, someone to make peace. No rower is more valuable than another. All are assets in the boat." She said the Board is a great rowing team and all members are very different in opinions, strengths, and styles, but as all the perspectives are brought together they are able to make good decisions. She added that the District has a very talented and capable administration and expressed appreciation for their leadership, and expressed appreciation for great community members, teachers, and support staff who are all working towards the common goal of meeting educational needs of every child. She said she is looking forward to the new year.

Ms. Richards thanked the prior Board leadership for their efforts on behalf of the Board. She expressed how much she appreciated the way in which Mr. Dunford conducted meetings and took control of each situation. She stated that she looks forward to serving with Ms. Miller and Mr. Dunford for the next two years.

At 4:49 p.m., President Miller and invited those present to participate in a small reception to congratulate the new and re-elected Board members. She announced that the study session would begin at 5:10 p.m.

STUDY SESSION

Those recognized or signed-in as present:
Tracy J. Miller, Board President

Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President, via electronic connection
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Cody Curtis, Administrator of Schools
Jill Durrant, Administrator of Schools
Rebecca Gerber, Administrator of Schools
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Sandy Riesgraf, Director, Communications
Doug Flagler, Manager, Communications
Jeri Clayton, Administrative Assistant
Robert Conder, AV Department
Mike Maughan, AV Department
Kelly Giffin, President, Jordan Education Association
Elma Scheid, President, Jordan Education School Professionals Association
Susan Pulsipher, District 50, Utah House of Representatives

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

A. Presentation on General Fund Reserve Balance Recommendations

Mr. Matt Young, chair of the Finance Committee, explained that the process of examining District fund balance reserves started six years ago. The first fund examined was the Capital Fund and the Committee developed a protocol and framework for assessing the fund balance which is still in use today for evaluating yearly capital expenditures. He explained that the District's purpose is to educate the students that reside within the boundaries and this is accomplished through tax revenue provided by the citizens of this area; however, sometimes more money is received from the taxpayers than is actually spent during a year and it is carried over as a fund balance. He said there are legitimate reasons for maintaining a fund balance, but it is the Board's desire to have a clear direction about the amount that should be maintained.

Mr. Young reported that through careful analysis and management of the Capital Fund reserves, the District was able to build two new elementary schools before the 2016 bond was approved by voters and to build one additional elementary school at the end of the bond. He added that the Board asked to have a similar analysis made of District's Self-Insurance Fund before raising health insurance premiums and because of this focus, premiums have not been increased for the last five years. He noted that other funds were examined such as the Student Activities Fund, and fewer fees are being charged to patrons as a result.

Mr. Young stated that the largest fund balance is the General Fund and said the Board has been willing to use the fund balance in appropriate ways, one of which is to invest in teacher salaries. Mr. Young provided Board members with a document prepared by the Finance Committee, Unrestricted Fund Balance (UFB) Level Guidelines, for review and consideration. He described how the document will be or has been used to appropriately spend-down the UFB. He invited Board members to review the document and to contact him with any questions or comments. He also noted that the Committee is recommending that the document be presented for Board approval at the January 26 general session Board meeting.

B. Update on Pandemic Response

Superintendent Godfrey reported on the latest developments in response to the COVID-19 pandemic. He reported that he has tried to stay in touch as much as possible with school personnel and expressed appreciation to those who have spent time with him to help him have a good perspective on what is happening in schools and the concerns and issues with which school personnel are having to deal. He reported that the FFCRA federal leave put in place last year expired in December but the District has been given the option to continue to make the leave available through the end of March. The FFCRA provides leave when teachers or other employees have had to be quarantined and are unable to perform their duties. He said the intent is to continue this leave unless there is an objection from the Board. Board members agreed to continue the leave benefit through the end of March.

Dr. Godfrey reported on the number of employees who have received COVID-19 vaccinations. He noted that the first round was opened to employees age 54 and older and as doses remained available, vaccinations were offered to employees in younger age categories.

Dr. Godfrey reported that a number of grants have come through federal and state funding such as the CARES Act, and that spending deadlines for the various grant funds can differ. He said Mr. Larsen, business administrator, and his team worked through the winter break to insure all the funds received were used appropriately and within the deadlines. He also reported that additional funds have been received since his last report to the Board. About \$200,000 was allocated to the District to help with the Test to Play requirements. It paid for PPE, substitute teachers on Fridays to help with testing, and for nursing services. About \$280,000 in unrestricted funding was provided by the County which had a one-week spending deadline and some of the money was used to pay for items already discussed with the Board to insure it was spent before the deadline. Dr. Godfrey stated that there will likely be funds made available for Districts to use to help students that may have fallen behind because of the pandemic. He noted that discussions have taken place about how to “fill the gaps” and help students succeed.

Dr. Godfrey reported that all changes for teachers and students to transition from in-person to virtual learning and vice versa should be completed by January 27, 2021. He also reported on progress related to setting up the District’s three online schools. Principals have been appointed and hiring of teachers has begun. The administration is working towards being prepared for online school registrations to begin on February 1, at the same time as other school registrations. He said names for the schools have also been discussed and he will be prepared to present recommendations at the Board meeting on January 26, as was suggested by Mr. Dunford.

Dr. Godfrey also answered questions related to blended learning, the Test to Stay program, and COVID-19 exposure notifications.

Mr. Dunford reminded Board members that Board policy called for the formal evaluation of the superintendent last November or December, but because of all of the additional responsibilities placed on the superintendent and the Board, the evaluation was not completed. He noted that Dr. Godfrey’s contract will be up for renewal this summer and suggested that this evaluation be added as a future agenda item.

At 6:40 p.m., the meeting adjourned.

MOTION: At 6:40 p.m., it was moved by Jen Atwood and seconded by Bryce Dunford to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:
Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary

Jen Atwood, Board Member
Marilyn Richards, Board Member, via electronic connection
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel. The closed session discussion was recorded and archived.

MOTION: At 6:59 p.m., it was moved by Bryce Dunford and seconded by Jen Atwood to adjourn the meeting. The motion passed with a unanimous vote.

JL/jc



7387 S. Campus View Drive
West Jordan, Utah 84084
www.jordandistrict.org

Board of Education
Bryce Dunford, President
Tracy J. Miller, Vice President
Matthew Young, Secretary
Jen Atwood, Member
Marilyn Richards, Member
Darrell Robinson, Member
Janice L. Voorhies, Member

Officers
Anthony Godfrey, Superintendent of Schools
John Larsen, Business Administrator

Revised 2/9/21

**ANNUAL MEETING SCHEDULE OF
THE BOARD OF EDUCATION OF JORDAN SCHOOL DISTRICT
STATE OF UTAH
2020-21**

Regular Board Meetings (Fourth Tuesday)

*Study Session – 4:00 p.m.**

Regular Board Meeting – 6:30 p.m.

July 28, 2020

August 25, 2020

September 22, 2020

October 27, 2020

November 24, 2020

December 8, 2020 ¹

January 26, 2021

February 23, 2021

March 23, 2021

April 27, 2021

May 25, 2021

June 8, 2021 – Budget Hearing ³

Summer Retreat

July 6, 2020 – 8:00 a.m. (location TBD)

Study Sessions (Second Tuesday)

*Study Session – 4:00 p.m.**

August 11, 2020

September 8, 2020

October 13, 2020

November 10, 2020

January 12, 2021

February 9, 2021

March 9, 2021

~~April 6, 2021~~ **April 13, 2021** ²

May 11, 2021

Parent University

7:00 p.m. – School Media Center

~~September 17, 2020 – Antelope Canyon Elementary~~

~~November 19, 2020 – West Jordan Middle~~

~~January 21, 2021 – Bingham High~~

~~April 15, 2021 – Riverton High~~

Unless otherwise noted, meetings will be held at the Jordan Academy for Technology and Careers South (JATC South) located at 12723 S. Park Avenue, Riverton, Utah.

* The Board reserves the right to change the start time of meetings when necessary to accommodate the work of the Board.

¹ December 8 – business meeting on second Tuesday to accommodate holidays

² ~~April 6 – study session on first Tuesday to accommodate Board members' attendance at the National School Boards Association convention~~

³ June 8 – business meeting on second Tuesday for Budget Hearing starting at 6:00 p.m.

JORDAN SCHOOL DISTRICT
Payroll 

January 2021

Gross Payroll		\$ 23,531,109.27
Net Pay Deposit		\$ 17,003,680.85
Deductions through Accounts Payable		
Payday	Federal Tax Deposit	\$ 1,741,340.20
Payday	FICA Tax Withheld	\$ 1,385,490.39
Payday	Medicare Tax Withheld	\$ 324,025.83
	Total Accounts Payable	\$ 3,450,856.42
Deduction ACH		\$ 374,966.35
Deductions through Accounts Payable		\$ 1,230,298.66
Deductions - Insurance Journal Entry		\$ 731,506.92
Deductions - Flexible Spending money wired		\$ 108,943.65
Deductions - URS		\$ 486,119.13
Deductions - TSA		\$ 141,538.86
Federal Tax Withheld		\$ 1,282.02
FICA Tax Withheld		\$ 2,162.27
Medicare Tax Withheld		\$ 505.70
Garnishment refund		(751.56)
Total Transfer to Payroll Account		\$ 17,378,647.20
Total Transfer to Accounts Payable		\$ 6,152,462.07
Total Deposits		\$ 23,531,109.27

-

Sarah Palmer
 Director, Payroll

June LeMaster
 Executive Director, Human Resources

John Larsen
 Business Administrator

JORDAN SCHOOL DISTRICT
JANUARY 2021 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
February 23, 2021

DESCRIPTION	VENDOR	AMOUNT
ADVERTISING	UTAH MEDIA GROUP	\$ 112.48
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	312.55
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	54,686.35
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	7,606.72
ATTORNEY FEES	BURBIDGE & WHITE	7,607.00
ATTORNEY FEES	FABIAN VANCOTT	11,163.14
BOND EXPENSE	ZIONS PUBLIC FINANCE	2,500.00
BUSES	BRYSON SALES AND SERVICE	276,484.00
CAMPS/CLINICS FOOTBALL	MIKE MILLETT	20.00
CANCER INSURANCE	AFLAC GROUP INSURANCE	54,388.26
CDL/PHYSICAL RENEWALS	EVANS, KASIDY	38.00
CDL/PHYSICAL RENEWALS	FERNANDEZ EYZAGUIRRE, ROBERTO	38.00
CDL/PHYSICAL RENEWALS	PACK, VALEEN	38.00
CDL/PHYSICAL RENEWALS	RASMUSSEN, MARK	38.00
COMPUTER EQUIPMENT	FORTRESS SYSTEMS INTERNATIONAL, INC	45.00
COMPUTER EQUIPMENT	UPS FREIGHT	31.50
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	6,991.00
CONSTRUCTION EXPENSE	BUD MAHAS CONSTRUCTION	3,811,825.00
CONSTRUCTION EXPENSE	DOMINION ENERGY	15,218.00
CONSTRUCTION EXPENSE	HUGHES GENERAL CONTRACTORS INC	1,005,276.20
CONSTRUCTION EXPENSE	MHTN ARCHITECTS INC	16,650.00
CONSTRUCTION EXPENSE	MOBILE MINI INC	600.00
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	99,774.34
CONTRACT SERVICES - BUILDINGS	COLTON INC	725.00
CONTRACT SERVICES - BUILDINGS	HYDROPOINT DATA SYSTEMS	235.00
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	900.00
CONTRACT SERVICES - BUILDINGS	REPUBLIC SERVICES INC #864	268.51
CONTRACT SERVICES - BUILDINGS	RIVERTON HARDWARE AND LUMBER	136.88
CONTRACT SERVICES - BUILDINGS	SOUTH VALLEY WATER RECLM FAC	22.98
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	11,291.98
CONTRACT SERVICES - BUILDINGS	STEPSAVERS INC	33.11
CONTRACT SERVICES - BUILDINGS	TOP STOP AUTOMOTIVE	263.70
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	373.11
CONTRACT SERVICES - EQUIPMENT	A ONE FITNESS	4,663.37
CONTRACT SERVICES - EQUIPMENT	ACCESS DOOR SYSTEMS LLC	278.25
CONTRACT SERVICES - EQUIPMENT	ET TECHNOLOGIES INC	3,336.00
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	6,590.30
CONTRACT SERVICES - EQUIPMENT	LABOR COMMISSION	85.00
CONTRACT SERVICES - EQUIPMENT	MHI SERVICE INC	19,137.35
CONTRACT SERVICES - EQUIPMENT	MOUNTAIN STATES FENCE COMPANY	3,095.00
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	7.33
CONTRACT SERVICES - EQUIPMENT	THYSSENKRUPP ELEVATOR CORP	3,339.56
CONTRACTED SERVICES	KELLY ROESTENBURG	4,955.12
CONTRACTED SERVICES	95 PERCENT GROUP INC	12,200.00
CONTRACTED SERVICES	ABBY GRAY	45.00
CONTRACTED SERVICES	AIRGAS INTERMOUNTAIN	689.05
CONTRACTED SERVICES	ALEXANDER KEITH WINDER	1,999.99
CONTRACTED SERVICES	ALEXANDRA KALLAHER	45.00
CONTRACTED SERVICES	ALEXUS JASMINE MARTINEZ TAYLOR	300.00
CONTRACTED SERVICES	ALL POINTS WIRELESS	675.00
CONTRACTED SERVICES	AMERICAN SIGN LANGUAGE	1,708.00
CONTRACTED SERVICES	AMY JACKMAN	50.00
CONTRACTED SERVICES	APPLE COMPUTER INC	1,000.00
CONTRACTED SERVICES	ARBITERPAY TRUST ACCOUNT	40,222.43
CONTRACTED SERVICES	ARIANA BOOROR	60.00
CONTRACTED SERVICES	ASCAP	732.58
CONTRACTED SERVICES	ASPEN RIDGE COUNSELING LLC	1,600.00

DESCRIPTION	VENDOR	AMOUNT
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	12,187.08
CONTRACTED SERVICES	BRANDON THOMAS ART AND DESIGN LLC	55.00
CONTRACTED SERVICES	BRAYDEN SINGLEY	775.00
CONTRACTED SERVICES	BRENT HARING	100.00
CONTRACTED SERVICES	BRITTNEY WALLACE ITRI	500.00
CONTRACTED SERVICES	CARL BOSCHERT	70.00
CONTRACTED SERVICES	CECILIA V FOWERS	560.00
CONTRACTED SERVICES	CHASE BEZONSKY	45.00
CONTRACTED SERVICES	CHAZ BECKSTEAD	312.50
CONTRACTED SERVICES	COLONIAL FLAG AND SPECIALTY COMPANY	80.00
CONTRACTED SERVICES	CORY NICKOLAS TSOURAS	320.00
CONTRACTED SERVICES	CULLIGAN WATER CONDITIONING	34.95
CONTRACTED SERVICES	DANCE TEAM CREATIVE	1,250.00
CONTRACTED SERVICES	DAVID RYAN WILDE	121.40
CONTRACTED SERVICES	DEON M GARNER	30.00
CONTRACTED SERVICES	DEPARTMENT OF WORKFORCE SERVICE	6,325.00
CONTRACTED SERVICES	DS DANCEWEAR	612.50
CONTRACTED SERVICES	EICHLER VELLINGA	581.25
CONTRACTED SERVICES	ELIZABETH CHAILLE PARRY	75.00
CONTRACTED SERVICES	EMILY HAAS	55.00
CONTRACTED SERVICES	FRANCISCO J SOTO	56.25
CONTRACTED SERVICES	GENERAL THEATRICAL SUPPLY	927.52
CONTRACTED SERVICES	GREEN HOUSE CENTER FOR GROWTH AND LEARNING	1,800.00
CONTRACTED SERVICES	GREGORY GRAY	800.00
CONTRACTED SERVICES	JACOB BURNS	540.00
CONTRACTED SERVICES	JEFFREY RYAN BRATT	600.00
CONTRACTED SERVICES	JORDAN WEST FAMILY COUNSELING	1,400.00
CONTRACTED SERVICES	KADIE DAWN CHADWICK	506.25
CONTRACTED SERVICES	KENT CHARLES ALLRED	300.00
CONTRACTED SERVICES	KEVIN SALMON	80.00
CONTRACTED SERVICES	LARS BIRKELAND	100.00
CONTRACTED SERVICES	LIFE LAUNCH CENTERS OF SOUTH SALT LAKE	1,700.00
CONTRACTED SERVICES	LINGUISTICA INTERNATIONAL	397.64
CONTRACTED SERVICES	LINNEA M BRASHEARS	40.00
CONTRACTED SERVICES	LISA GIACOVELLI NEMELKA	480.00
CONTRACTED SERVICES	MARCHANT DESIGN	399.80
CONTRACTED SERVICES	MARIA DEMARCO	30.00
CONTRACTED SERVICES	MICHAEL ALCIVAR	-135.00
CONTRACTED SERVICES	MICHAEL ASHLEY	615.00
CONTRACTED SERVICES	MOBILE MINI INC	156.30
CONTRACTED SERVICES	MONARCH FAMILY COUNSELING	1,800.00
CONTRACTED SERVICES	MOUNTAIN VIEW FAMILY THERAPY	1,800.00
CONTRACTED SERVICES	MULTI CULTURAL COUNSELING CENTER LLC	1,300.00
CONTRACTED SERVICES	NIAMH LOUISE HARROP	30.00
CONTRACTED SERVICES	OLIVIA CHRISTENSON	500.00
CONTRACTED SERVICES	PATRICE H ISABELLA	240.00
CONTRACTED SERVICES	PATRICK BRYANT	30.00
CONTRACTED SERVICES	PEITER MORTENSEN	500.00
CONTRACTED SERVICES	PRECISION MENTALITY	800.00
CONTRACTED SERVICES	REACH COUNSELING LLC	300.00
CONTRACTED SERVICES	RIVERTON DESIGN INC	182.00
CONTRACTED SERVICES	RNG ENTERPRISES LLC	1,900.00
CONTRACTED SERVICES	ROBERT FINNEMAN	500.00
CONTRACTED SERVICES	ROBERT SNELL	240.00
CONTRACTED SERVICES	RONALD BRAXTON ELMEN	250.00
CONTRACTED SERVICES	RONNIE GILBERT	50.00
CONTRACTED SERVICES	RYAN SIMPSON	100.00
CONTRACTED SERVICES	SALT LAKE COUNTY HEALTH DEPT	159.50
CONTRACTED SERVICES	SK PHOTOGRAPHY	3,000.00
CONTRACTED SERVICES	SKYWARD INC	2,455.00
CONTRACTED SERVICES	SOPHIE BUDD	300.00
CONTRACTED SERVICES	SOUTH POINT COUNSELING SERVICES	3,100.00

DESCRIPTION	VENDOR	AMOUNT
CONTRACTED SERVICES	SOUTHERN UTAH UNIVERSITY	2,760.00
CONTRACTED SERVICES	SUMMERHAYS MUSIC COMPANY	518.80
CONTRACTED SERVICES	SUMP AND TRAP CLEANING LLC	1,817.64
CONTRACTED SERVICES	SUNCREST COUNSELING PC	900.00
CONTRACTED SERVICES	SUPERIOR WATER & AIR INC	381.25
CONTRACTED SERVICES	THE AUTISM CLINIC	200.00
CONTRACTED SERVICES	TOMMY RAEGAN ALYZABETH ENGLISH	55.00
CONTRACTED SERVICES	TRAVIS SHAWN NOLAN	818.75
CONTRACTED SERVICES	TRENT ARTHUR MAGILL	250.00
CONTRACTED SERVICES	TROY HIGBY	210.00
CONTRACTED SERVICES	UNIFIED FIRE AUTHORITY	30,065.00
CONTRACTED SERVICES	UNITED STATES TREASURY	49,570.00
CONTRACTED SERVICES	WASATCH STRING QUARTET	1,999.99
CONTRACTED SERVICES	WEIHANG LI	45.00
CONTRACTED SERVICES	WILLIAM TUCKETT SLADE	100.00
CONTRACTED SOFTWARE	AMPLIFY EDUCATION INC	1,560.00
CONTRACTED SOFTWARE	CAMPOS, VYNESSA	36.00
CONTRACTED SOFTWARE	COMMUNICATION APPTITUED INC	1,650.00
CONTRACTED SOFTWARE	FEDRESULTS INC	16,357.41
CONTRACTED SOFTWARE	FOLLETT SCHOOL SOLUTIONS, INC	999.00
CONTRACTED SOFTWARE	INSIGHT PUBLIC SECTOR	2,003.98
CONTRACTED SOFTWARE	LANGUAGE TESTING INTERNATIONAL	235.00
CONTRACTED SOFTWARE	SHI INTERNATIONAL CORP	13,401.00
CONTRACTED SOFTWARE	STONEWARE INC	2,400.00
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	80,839.73
DRUG TESTING	WORKFORCEQA LLC	825.00
EDUCATIONAL FIELD TRIPS	PETTY CASH	13.00
ELECTRICITY	ROCKY MTN POWER	493,810.68
EMIA INS DIRECT	UIEBT 401 K	1,258.80
EMPLOYEE PREMIUM	DENTAL SELECT	103,972.31
EMPLOYEE PREMIUM	OPTICARE OF UTAH	16,939.63
EQUIPMENT	A1 CASTERS AND EQUIPMENT	385.48
EQUIPMENT	ACERSON, MICHAEL	48.35
EQUIPMENT	ALAMO MUSIC CENTER	132.03
EQUIPMENT	APPLE COMPUTER INC	333.50
EQUIPMENT	COLTON INC	875.00
EQUIPMENT	DILLON TOYOTA LIFT	635.12
EQUIPMENT	ERIC ARMIN INC	10.95
EQUIPMENT	GENERAL COMMUNICATIONS INC	9,044.00
EQUIPMENT	IMAGING CONCEPTS OF CENTRAL UTAH LLC	5,537.00
EQUIPMENT	MARTIN STEEL AND IRON INC	2,110.00
EQUIPMENT	PACIFIC OFFICE AUTOMATION	10,300.00
EQUIPMENT	SALT LAKE AUTO PAINT AND GLASS	67.95
EQUIPMENT	SCHOOL SPECIALTY	717.84
EQUIPMENT	SOUTH VALLEY	2,790.00
EQUIPMENT	STAFFORD SMITH INC	6,308.00
EQUIPMENT	STAGERIGHT CORPORATION	5,554.74
EQUIPMENT	STANDARD RESTAURANT EQUIPMENT	3,671.74
EQUIPMENT	WAXIE SANITARY SUPPLY	12,213.00
EQUIPMENT	ZONAR SYSTEMS INC	144.17
EQUIPMENT RENTAL	PURE WATER SOLUTIONS OF AMERICA LLC	41.00
EQUIPMENT REPAIR	ANN KINANE	2,040.00
EQUIPMENT REPAIR	COLD TECH REFRIGERATION SERVICE INC	2,166.75
EQUIPMENT REPAIR	LANCER ENERGY LLC	1,772.77
EQUIPMENT REPAIR	RIVERTON MUSIC	8.50
EQUIPMENT REPAIR	ROYCE INDUSTRIES	64.34
FINGERPRINTING	DPS BUREAU OF CRIMINAL IDENTIFICATION	2,404.00
FOOD PURCHASES	5 BUCK PIZZA	30,675.33
FOOD PURCHASES	ABIGAYLE HARKER	18.54
FOOD PURCHASES	ALLEN, ANGELA	95.47
FOOD PURCHASES	ALLEN, BROOK	22.80
FOOD PURCHASES	AMES, JILL	26.73

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	ANDERSON, GREGORY	91.83
FOOD PURCHASES	ANDERSON, KAILA	4.98
FOOD PURCHASES	ANGIE YOUNG	81.53
FOOD PURCHASES	BENSON, MEAGAN	112.00
FOOD PURCHASES	BILLS, JARED	51.96
FOOD PURCHASES	BISHOP, MIRANDA	21.53
FOOD PURCHASES	BLACK, CARRIE	66.66
FOOD PURCHASES	BLACKBURN, JODIE	82.45
FOOD PURCHASES	BOSTWICK, JEANNE	73.65
FOOD PURCHASES	BRAYDEN STEVENS	19.04
FOOD PURCHASES	BRINKMAN, ALISHA	9.14
FOOD PURCHASES	CAMRY HOSKINS	21.45
FOOD PURCHASES	CHICK FIL A / JORDAN LANDING	292.50
FOOD PURCHASES	CHILDS, TERI	33.29
FOOD PURCHASES	CLYDE, RINDA	376.02
FOOD PURCHASES	COLYER, SHAWN	64.99
FOOD PURCHASES	CRAIG, LISA	34.62
FOOD PURCHASES	CRANE, KRISTEN	2.73
FOOD PURCHASES	CROCKETT, BONNIE	43.16
FOOD PURCHASES	DAVIS HIGH SCHOOL	385.00
FOOD PURCHASES	DEA, ERIN	967.53
FOOD PURCHASES	DELUCA, MISTEE	16.96
FOOD PURCHASES	DENISON, SABRINA	50.74
FOOD PURCHASES	DUBACH, DEMI	343.63
FOOD PURCHASES	EDMAN, JOY	94.56
FOOD PURCHASES	ELDREDGE, BRITTNEY	742.03
FOOD PURCHASES	ENSIGN, MARIANA	60.10
FOOD PURCHASES	ERICA FITTON	119.96
FOOD PURCHASES	ESPINOSA, BETTINA	34.18
FOOD PURCHASES	FREEMAN, BRETT	155.71
FOOD PURCHASES	GAMBRINO, BELINDA	30.36
FOOD PURCHASES	GIFFORD, RAYLEE	6.58
FOOD PURCHASES	GLODOWSKI, KARLA	1.03
FOOD PURCHASES	GUBLER, LORA	133.80
FOOD PURCHASES	HAAG, JONATHAN	568.72
FOOD PURCHASES	HAMMON, ELLEN	57.70
FOOD PURCHASES	HARDMAN-JONES, KIM	16.44
FOOD PURCHASES	HEIDI MINSON	16.46
FOOD PURCHASES	HINOJOSA, ANDREA	62.09
FOOD PURCHASES	HOFFMEYER, TYLER	33.20
FOOD PURCHASES	HOPKINS, SUMMER	12.34
FOOD PURCHASES	HUFFMAN, JULIE	70.76
FOOD PURCHASES	HUTCHINGS, MICHAEL	43.16
FOOD PURCHASES	HUTCHINS, A'LURA	47.39
FOOD PURCHASES	HYTE, HOLLY	195.12
FOOD PURCHASES	JAIMY CARLEY	75.22
FOOD PURCHASES	JAMES, KENDELLE	31.36
FOOD PURCHASES	JARAMILLO, LARRY	463.75
FOOD PURCHASES	JENKINS, MADISON	37.11
FOOD PURCHASES	JENKINS, SAMANTHA	5.64
FOOD PURCHASES	JENSON, KIRSTEN	82.11
FOOD PURCHASES	JILL LUDLOW	302.56
FOOD PURCHASES	JOLLEY, CADE	84.41
FOOD PURCHASES	JOY WOOLLEY	30.87
FOOD PURCHASES	KENIELLE KEARL	661.72
FOOD PURCHASES	KEONE, TIFFANY	184.63
FOOD PURCHASES	KIMBERLY BALLARD	66.86
FOOD PURCHASES	LA SAGE LLC	1,050.00
FOOD PURCHASES	LAFRANCA, JULIE	147.02
FOOD PURCHASES	LARUE, EMILY	124.19
FOOD PURCHASES	LAWES, JONATHAN	21.61
FOOD PURCHASES	MEADOW GOLD DAIRIES	12,544.04

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	MOFFITT, JOLYNN	155.19
FOOD PURCHASES	MONSEN, KASANDRA	26.72
FOOD PURCHASES	MORRELL, JORDAN	236.40
FOOD PURCHASES	MORRILL, MALLORY	28.80
FOOD PURCHASES	MOUNT OLYMPUS	38.75
FOOD PURCHASES	NAYLOR, KENNETH	31.15
FOOD PURCHASES	NEFF, NANCY	4.37
FOOD PURCHASES	NELMALEE FERREIRA	9.80
FOOD PURCHASES	NELSON, ANNE	28.61
FOOD PURCHASES	NICHOLAS AND COMPANY INC	127,647.40
FOOD PURCHASES	NORTH, RYAN	67.87
FOOD PURCHASES	O'FARRELL, JODI	14.90
FOOD PURCHASES	O'HARA, KATHLEEN	27.69
FOOD PURCHASES	OLSEN, MYRANDA	21.65
FOOD PURCHASES	PEARCE, DUSTIN	60.24
FOOD PURCHASES	PETERSONS FRESH MARKET	509.31
FOOD PURCHASES	PETTY CASH	1,006.77
FOOD PURCHASES	POLLOCK, TIMOTHY	56.44
FOOD PURCHASES	POSITIVELY NUTZ 4 U	3,320.00
FOOD PURCHASES	PRICE, LISA	21.13
FOOD PURCHASES	PURE WATER PARTNERS	96.52
FOOD PURCHASES	RANDALL, TRACY	110.03
FOOD PURCHASES	RASBAND, JENNIFER	45.24
FOOD PURCHASES	REDDISH, JOLEEN	75.07
FOOD PURCHASES	REES, MEGAN	68.76
FOOD PURCHASES	RENAE SANCHEZ	37.89
FOOD PURCHASES	RIST, SHELLY	48.72
FOOD PURCHASES	ROGERS, SALLY	140.77
FOOD PURCHASES	SCHARMAN, ANGEL	52.29
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	6,932.74
FOOD PURCHASES	SCHUCK, JESS	197.21
FOOD PURCHASES	SELK, STACY	69.63
FOOD PURCHASES	SIAVRAKAS, EILEEN	33.97
FOOD PURCHASES	SIMMONS, JULIA	194.54
FOOD PURCHASES	SINGH, SHOBRA	9.03
FOOD PURCHASES	SIZZLING PLATTER LLC	644.58
FOOD PURCHASES	SMITH, JENNIFER	59.84
FOOD PURCHASES	SMITH, LEAH	13.38
FOOD PURCHASES	SMITH, MARK	12.98
FOOD PURCHASES	SMITH, MELINDA	20.40
FOOD PURCHASES	SMITHS CUSTOMER CHARGES	4,518.39
FOOD PURCHASES	SNOW, KATIE	14.38
FOOD PURCHASES	SPENDLOVE, ASHLEY	158.36
FOOD PURCHASES	SPRAVZOFF-MOHOR, AMANDA	207.67
FOOD PURCHASES	STRACHAN, SARA	19.74
FOOD PURCHASES	STUART, BROOKE	51.79
FOOD PURCHASES	SUMMER GUNN	68.96
FOOD PURCHASES	SUPERIOR WATER & AIR INC	414.70
FOOD PURCHASES	SWIRE COCA COLA USA	1,400.52
FOOD PURCHASES	TAYLOR, KATHERINE	214.60
FOOD PURCHASES	TAYLOR, SUSAN	27.75
FOOD PURCHASES	TIMONEY, MARISA	46.60
FOOD PURCHASES	TOWNSEND, MELISSA	18.84
FOOD PURCHASES	TYRESE SHERIFF	32.29
FOOD PURCHASES	ULMER, MATHEW	117.64
FOOD PURCHASES	VAWDREY, LESLIE	49.70
FOOD PURCHASES	WARDELL, KARRIE	9.64
FOOD PURCHASES	WILCKEN, MELISSA	77.48
FOOD PURCHASES	WILSON, JULIE	5.14
FOOD PURCHASES	YANG, HSIU-YING	79.78
FOUNDATION AWARDS	JORDAN EDUCATION FOUNDATION	1,000.00
FRESH FRUIT VEGIES PRODUCE	A AND Z PRODUCE COMPANY	8,973.00

DESCRIPTION	VENDOR	AMOUNT
FUEL OIL	REPUBLIC SERVICES INC #864	202.64
FUNDRAISERS	DAVIS HIGH SCHOOL	504.00
FUNDRAISERS	EMERY HIGH SCHOOL	616.00
FUNDRAISERS	MURRAY HIGH SCHOOL	972.00
FUNDRAISERS	SCOTT CHECKETTS	180.00
FUNDRAISERS	SPANISH FORK HIGH SCHOOL	728.00
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	29,658.53
GAS & OIL	STATE OF UTAH FUEL NETWORK	12,293.34
GAS & OIL	THOMAS PETROLEUM LLC	499.00
GENERAL DONATIONS	MIDAS CREEK ELEMENTARY PTA	2,000.00
HMO INSURANCE PREMIUM	LINA	81,518.85
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	116,694.66
INVENTORY	PILGRIMS PRIDE CORP	31,739.16
INVENTORY	TYSON FOODS INC	17,365.95
INVENTORY - BUS PARTS	BATTERY SYSTEMS	1,286.88
INVENTORY - BUS PARTS	BEST DEAL SPRINGS INC	108.75
INVENTORY - BUS PARTS	BRYSON SALES AND SERVICE	549.21
INVENTORY - BUS PARTS	FREEDOM TRUCK AND TRAILER PARTS, INC	247.34
INVENTORY - BUS PARTS	GENERATOR EXCHANGE INC	1,185.00
INVENTORY - BUS PARTS	INTERMOUNTAIN TRAILER SALES AND SERVICE LLC	989.50
INVENTORY - BUS PARTS	INTERSTATE BILLING SERVICE INC	629.82
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	15,840.78
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	4,005.65
INVENTORY - BUS PARTS	LEWIS TRANSPORTATION SALES	1,722.89
INVENTORY - BUS PARTS	MFCP INC	233.17
INVENTORY - BUS PARTS	NAPA AUTO PARTS	115.40
INVENTORY - BUS PARTS	ROMAINE ELECTRIC CORP	924.00
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LLC	1,732.00
INVENTORY - CUSTODIAL	BRADY INDUSTRIES LLC	7,285.00
INVENTORY - CUSTODIAL	GRAYBAR ELECTRIC CO INC	17.22
INVENTORY - CUSTODIAL	HYLON KOBURN CHEM HY KO	10,529.16
INVENTORY - CUSTODIAL	SITEONE LANDSCAPE SUPPLY HOLDING LLC	8,687.07
INVENTORY - CUSTODIAL	STEPSAVERS INC	1,387.68
INVENTORY - CUSTODIAL	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	49,950.00
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	40,741.75
INVENTORY - MAINTENANCE	ADI	1,847.22
INVENTORY - MAINTENANCE	BUILDING CONTROLS & SOLUTIONS	2,314.88
INVENTORY - MAINTENANCE	FASTENER ENGINEERING	37.32
INVENTORY - MAINTENANCE	FERGUSON ENTERPRISES	936.00
INVENTORY - MAINTENANCE	GRAINGER	1,542.68
INVENTORY - MAINTENANCE	GRAYBAR ELECTRIC CO INC	279.00
INVENTORY - MAINTENANCE	GRITTON AND ASSOCIATES	4,440.00
INVENTORY - MAINTENANCE	IML SECURITY SUPPLY	7,184.64
INVENTORY - MAINTENANCE	INDUSTRIAL SUPPLY CO INC	1,083.66
INVENTORY - MAINTENANCE	LOUIS AND COMPANY	313.57
INVENTORY - MAINTENANCE	NAPA AUTO PARTS	125.04
INVENTORY - MAINTENANCE	PPG ARCHITECTURAL FINISHES	487.92
INVENTORY - MAINTENANCE	REFRIGERATION SUPPLY DIST	1,213.24
INVENTORY - MAINTENANCE	ROCKY MOUNTAIN TURF	497.16
INVENTORY - MAINTENANCE	ROYAL WHOLESALE ELECTRIC	682.50
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	3,786.04
INVENTORY - MAINTENANCE	WESTERN ELECTRICAL ALLIANCE	3,002.09
INVENTORY - STOCKROOM	NICHOLAS AND COMPANY INC	34.20
INVENTORY - STOCKROOM	OFFICE DEPOT	92.40
INVENTORY - STOCKROOM	SCHOOL HEALTH CORP	8,050.00
INVENTORY - STOCKROOM	SCHOOL SPECIALTY	318.00
INVENTORY - STOCKROOM	SOUTHWEST PLASTIC AND BINDING	3,622.20
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	4,833.60
INVENTORY - STOCKROOM	ULINE	1,712.88
INVENTORY - STOCKROOM	VERITIV OPERATING COMPANY	18,887.84
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	15,588.24
INVENTORY-BUS OIL/SHOP SUPPLY	SENERGY PETROLEUM LLC	4,383.00

DESCRIPTION	VENDOR	AMOUNT
INVENTORY-NUTRITION SERVICE	MIDAS FOODS	10,693.35
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	94,658.35
INVENTORY-SUPPORT VEHICLE PART	BATTERY SYSTEMS	204.15
INVENTORY-SUPPORT VEHICLE PART	JACKS TIRE AND OIL MANAGEMENT CO	3,645.24
INVENTORY-SUPPORT VEHICLE PART	KENWORTH SALES COMPANY INC	163.20
IRRIGATION WATER	SOUTH VALLEY SEWER DISTRICT	212.15
LIGHTS	CODALE ELECTRIC SUPPLY INC	892.80
LUNCH SALES	ABRAHAM MORALES	28.05
LUNCH SALES	ALYSHA CAMERON	82.50
LUNCH SALES	AMANDA SHEPPARD	40.75
LUNCH SALES	AMANDA WEBB	28.00
LUNCH SALES	ANDREA EDWARDS	187.70
LUNCH SALES	ANNA KUSLER	44.75
LUNCH SALES	ANTHONY BROCK	102.00
LUNCH SALES	ARICA SMITH	99.75
LUNCH SALES	ASHLEY ARMSTRONG	18.25
LUNCH SALES	ASHLEY ROLLINGS	48.75
LUNCH SALES	ASHLIE MAUGER	16.20
LUNCH SALES	BARBARA MILLS	47.60
LUNCH SALES	BECKY EATON	40.45
LUNCH SALES	BRIAN BILLS	20.10
LUNCH SALES	CAMILLE BLANK	21.95
LUNCH SALES	CAMILLE PENNY	30.00
LUNCH SALES	CAROL KUSCHEL	11.00
LUNCH SALES	CAROL VALLEJOS	18.60
LUNCH SALES	CARRI ESTRADA	35.25
LUNCH SALES	CASSIE DEAN	52.00
LUNCH SALES	CHANNING JONES	45.35
LUNCH SALES	CHANTAL SIMPSON	81.25
LUNCH SALES	CHANTEL MORTENSEN	36.00
LUNCH SALES	CHEREE THOMSON	10.50
LUNCH SALES	COREY BURNSIDE	35.75
LUNCH SALES	CORINNE FRANK	39.00
LUNCH SALES	DEREK MADSEN	18.95
LUNCH SALES	DESIREE DELFOE	81.95
LUNCH SALES	ELEXUS PUERTA	13.75
LUNCH SALES	ELIZABETH YOUNG	32.00
LUNCH SALES	EMILY KARTCHNER	33.75
LUNCH SALES	EMILY MARBLE	65.95
LUNCH SALES	ERIN CARTER	61.00
LUNCH SALES	GREG WARD	50.00
LUNCH SALES	HAWKINS, KIMBERLY	54.16
LUNCH SALES	HEIDI BOREN	35.75
LUNCH SALES	HEIDI PEHRSON	125.00
LUNCH SALES	JACKELINE GARCIA	18.00
LUNCH SALES	JACKIE BOYD	311.50
LUNCH SALES	JAMES ALLEN	54.95
LUNCH SALES	JANAE LARSEN	20.10
LUNCH SALES	JANET LOPEZ DIAZ	7.10
LUNCH SALES	JENNI LAWSON	10.00
LUNCH SALES	JENNIFER KEEN PATTERSON	44.20
LUNCH SALES	JERICA FLINDERS	14.00
LUNCH SALES	JESSICA DAY	22.40
LUNCH SALES	JESSICA DUBOIS	25.00
LUNCH SALES	JESSICA EDWARDS	54.05
LUNCH SALES	JESSICA SCOLARI	63.50
LUNCH SALES	JILL CARTER	15.05
LUNCH SALES	JOAN WHITING	33.95
LUNCH SALES	JONATHAN JOHNSON	59.00
LUNCH SALES	JOSSELINE LOPEZ	9.75
LUNCH SALES	KAREN CHLARSON	40.00
LUNCH SALES	KAREN MARTINEZ	24.95

DESCRIPTION	VENDOR	AMOUNT
LUNCH SALES	KARILIN AMBROCIO	91.00
LUNCH SALES	KAUSTUBH SAXENA	35.75
LUNCH SALES	KENALYN GRAY	23.50
LUNCH SALES	KEVIN BACON SR	9.00
LUNCH SALES	KEYLA CAMACHO	52.50
LUNCH SALES	KRISTEN OLSEN	53.00
LUNCH SALES	KRISTI MURDOCK	149.00
LUNCH SALES	KRISTIN COMBS	48.00
LUNCH SALES	KRISTIN RIGBY	134.75
LUNCH SALES	LARETTA CLARK	43.00
LUNCH SALES	LARK MORTON	29.15
LUNCH SALES	LAY KOU	52.00
LUNCH SALES	LETISIA LARIOS	10.00
LUNCH SALES	LINDSEY BUHLER	99.75
LUNCH SALES	LISA KEYES	11.95
LUNCH SALES	LISSA DUNCAN	25.10
LUNCH SALES	MARK WIMBER	173.25
LUNCH SALES	MATTHEW SMITH	80.15
LUNCH SALES	MELANIE JACOBSEN	123.50
LUNCH SALES	MELISSA DUNN	34.65
LUNCH SALES	MICHAEL HALL	38.00
LUNCH SALES	MICHELLE HERNANDEZ	52.25
LUNCH SALES	MICHELLE LANGLEY	21.25
LUNCH SALES	MINDY KINDER	46.20
LUNCH SALES	MISTY MENA	170.25
LUNCH SALES	NATALIE JONES	26.00
LUNCH SALES	NATALIE WALL	10.25
LUNCH SALES	NIKI HOLLSTEIN	38.25
LUNCH SALES	NOELLE NEWBOLD	92.45
LUNCH SALES	NONG SAYASITH	28.00
LUNCH SALES	PATRICK SLIMAK	52.75
LUNCH SALES	PAUL JENSEN	40.00
LUNCH SALES	RACHEL KELSCH	68.50
LUNCH SALES	RAFAELA ANGULO	8.25
LUNCH SALES	RATANA ESQUIVEL	130.27
LUNCH SALES	ROBERT HENDRIKSEN	41.70
LUNCH SALES	ROSALYN CAYWOOD	26.25
LUNCH SALES	ROXANNE PITZAK	20.75
LUNCH SALES	RYAN JENSON	83.00
LUNCH SALES	SADIE SKOUSEN	19.45
LUNCH SALES	SARAH WARREN	18.00
LUNCH SALES	SEAN MCREYNOLDS	13.20
LUNCH SALES	SHANDA ECHOHAWK	11.70
LUNCH SALES	SHANNEL HOOPER	24.00
LUNCH SALES	SHAREE JONES	185.85
LUNCH SALES	SHAUNA HENRICKSEN	44.45
LUNCH SALES	SHERRI DAVIES	32.20
LUNCH SALES	SHYLOY HALL	151.60
LUNCH SALES	STACY HYMAS	34.00
LUNCH SALES	STEPHANIE CUELLAR	105.50
LUNCH SALES	STEPHANIE GREENE	6.00
LUNCH SALES	STEPHANIE TUCKER	12.45
LUNCH SALES	STEVE BAILIE	35.00
LUNCH SALES	TERESA LAZARTE	46.00
LUNCH SALES	TOBLER, JENNIFER	14.50
LUNCH SALES	TREESA STOCK	42.00
LUNCH SALES	TRUDY PECORELLI	20.60
LUNCH SALES	VALDA JACOBS	16.45
LUNCH SALES	VANESSA EBORN	223.00
LUNCH SALES	VICTORIA VEACH	46.00
LUNCH SALES	WHITNEY FISHER	120.00
LUNCH SALES	YANEL HERRERA	56.75

DESCRIPTION	VENDOR	AMOUNT
MAINT SUPPLIES/UNIFORMS	AIRGAS INTERMOUNTAIN	216.24
MAINT SUPPLIES/UNIFORMS	ALSCO	253.20
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	22,114.50
MAINT SUPPLIES/UNIFORMS	BSN SPORTS INC	37,820.02
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	1,317.36
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	720.00
MAINT SUPPLIES/UNIFORMS	CRUS OIL PETROLEUM PRODUCTS	1,515.37
MAINT SUPPLIES/UNIFORMS	EAGLE EYE PROMOTIONS	264.00
MAINT SUPPLIES/UNIFORMS	EMERALD SERVICES INC	753.00
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	1,506.53
MAINT SUPPLIES/UNIFORMS	HANSON, MICHELLE	48.70
MAINT SUPPLIES/UNIFORMS	KAMBER BERGER	58.98
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	1,077.54
MAINT SUPPLIES/UNIFORMS	NATIONAL AUTO PARTS WAREHOUSE	155.52
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	99.99
MAINT SUPPLIES/UNIFORMS	POWERLINE INDUSTRIES	1,002.65
MAINT SUPPLIES/UNIFORMS	SHORT STOP PRINTING	3,060.00
MAINT SUPPLIES/UNIFORMS	UNIVERSAL ATHLETIC	1,008.00
MAINT SUPPLIES/UNIFORMS	WAXIE SANITARY SUPPLY	589.05
MAINT SUPPLIES/UNIFORMS	WINDER, SHAYLA	193.05
MEDIA BOOKS	ABDO PUBLISHING COMPANY	6,615.95
MEDIA BOOKS	CAPSTONE	9,223.76
MEDIA BOOKS	DEMCO INC	1,465.00
MEDIA BOOKS	FOLLETT SCHOOL SOLUTIONS, INC	41,006.14
MEDIA BOOKS	ITHAKA HARBORS INC.	3,120.00
MEDIA BOOKS	JUNIOR LIBRARY GUILD	3,024.30
MEDIA BOOKS	MAGAZINE SUBSCRIPTION SERVICE AGENCY	454.99
MEDIA BOOKS	RAINBOW BOOK COMPANY	1,117.91
MEDIA BOOKS	WORLD BOOK EDUCATIONAL PRODUCTS INC	999.00
MEDIA CENTER FINES	BROOKE WHITE	10.00
MEDIA CENTER FINES	DAVID COE	16.00
MEDIA CENTER FINES	MARIE MOSER	14.21
MEMBERSHIP DUES AND FEES	CHRISTENSEN, RONALD	200.00
MEMBERSHIP DUES AND FEES	COX, BRENT	49.97
MEMBERSHIP DUES AND FEES	DECA INC	15.00
MEMBERSHIP DUES AND FEES	DELTA HIGH SCHOOL	400.00
MEMBERSHIP DUES AND FEES	DEYOUNG, KAYCEE	395.20
MEMBERSHIP DUES AND FEES	DIVISION OF RADIATION CONTROL	35.00
MEMBERSHIP DUES AND FEES	DRAUT, DAVID	125.00
MEMBERSHIP DUES AND FEES	FULGER, JENNIFER	185.00
MEMBERSHIP DUES AND FEES	FUNKE, ANALIA	59.00
MEMBERSHIP DUES AND FEES	GIBSON, MITCHELL	319.00
MEMBERSHIP DUES AND FEES	HOSA FUTURE HEALTH PROFESSIONALS	285.00
MEMBERSHIP DUES AND FEES	LATINOS IN ACTION	1,500.00
MEMBERSHIP DUES AND FEES	MOTT, THERAL	63.00
MEMBERSHIP DUES AND FEES	NATIONAL ASSOCIATION OF SCHOOL NURSES	129.50
MEMBERSHIP DUES AND FEES	OQUIRRH HILLS MIDDLE SCHOOL PTSA	1,038.00
MEMBERSHIP DUES AND FEES	PARKER, KRYSTAL	24.95
MEMBERSHIP DUES AND FEES	PUBLIC OPINIONS SOUNDSTAGE	300.00
MEMBERSHIP DUES AND FEES	ROCKY MOUNTAIN DRILL LLC	580.00
MEMBERSHIP DUES AND FEES	SOUTH JORDAN MIDDLE PTSA	145.00
MEMBERSHIP DUES AND FEES	UAESP	750.00
MEMBERSHIP DUES AND FEES	UTAH ASSO OF COLLEGIATE REG AND ADMISS	660.00
MEMBERSHIP DUES AND FEES	UTAH COLOR GUARD CIRCUIT	250.00
MEMBERSHIP DUES AND FEES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	130.00
MEMBERSHIP DUES AND FEES	WEST HILLS MIDDLE SCHOOL PTSA	60.00
MEMBERSHIP DUES AND FEES	WGI SPORT OF THE ARTS	125.00
MILEAGE TRAVEL	AMUSSEN, MICHELLE	54.05
MILEAGE TRAVEL	ANDERSON, IRMA	100.63
MILEAGE TRAVEL	ANDERSON, MICHAEL	67.86
MILEAGE TRAVEL	ASAY, CYDNEY	48.88
MILEAGE TRAVEL	AUSTIN, SHARLENE	52.90

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	BARBER, YAN'TU	171.93
MILEAGE TRAVEL	BARR, WENDY	47.73
MILEAGE TRAVEL	BASTIAN, KATIE	54.63
MILEAGE TRAVEL	BECKSTEAD, DEBORA	92.00
MILEAGE TRAVEL	BEDONT, KARA	59.80
MILEAGE TRAVEL	BENGTZEN, RAYNEE	70.73
MILEAGE TRAVEL	BENNETT, GAIL	137.43
MILEAGE TRAVEL	BIRRELL, JENNIFER	440.46
MILEAGE TRAVEL	BLAIR, DAWN	90.86
MILEAGE TRAVEL	BOUILLON, RITA	62.10
MILEAGE TRAVEL	BOYD, LAURA	315.11
MILEAGE TRAVEL	BREEZE, MELANIE	51.75
MILEAGE TRAVEL	BURGE, BRENT	90.85
MILEAGE TRAVEL	BURGOS FEBLES, YOLIMAR	101.78
MILEAGE TRAVEL	BURNSIDE, LINDA	23.58
MILEAGE TRAVEL	BUTLER, DAVID	204.70
MILEAGE TRAVEL	CANICK, MELANIE	112.13
MILEAGE TRAVEL	CASTOR, DAPHNE	51.18
MILEAGE TRAVEL	CLEVINGER, TAMI	166.18
MILEAGE TRAVEL	CODELLA, VICKEY	17.25
MILEAGE TRAVEL	CROSGROVE, LORI	14.95
MILEAGE TRAVEL	CURTIS, CODY	94.88
MILEAGE TRAVEL	DAUTEL, BAYLEY	75.91
MILEAGE TRAVEL	DAVIS, RACHEL	69.58
MILEAGE TRAVEL	DECKER, MELISSA	6.90
MILEAGE TRAVEL	DEFAZIO, KRISTIN	38.53
MILEAGE TRAVEL	DURRANT, JILL	112.13
MILEAGE TRAVEL	EMERSON, NORMAN	42.26
MILEAGE TRAVEL	ETHERINGTON, JEREMY	63.83
MILEAGE TRAVEL	EVANS, MEGAN	89.70
MILEAGE TRAVEL	EVERILL, LANCE	73.03
MILEAGE TRAVEL	FISHER, DEBRA	44.85
MILEAGE TRAVEL	FLAGLER, DOUGLAS	142.60
MILEAGE TRAVEL	FORDHAM, MICHELLE	35.65
MILEAGE TRAVEL	FORMAN, MONIQUE	37.38
MILEAGE TRAVEL	FRASER, KAYLENE	24.73
MILEAGE TRAVEL	GARDNER, MARK	16.73
MILEAGE TRAVEL	GATTEN, THOMAS	135.13
MILEAGE TRAVEL	GEORGE, KATHI	82.80
MILEAGE TRAVEL	GIBSON, ANNA	40.25
MILEAGE TRAVEL	GIBSON, MITCHELL	238.05
MILEAGE TRAVEL	GOLD, LINDA	128.81
MILEAGE TRAVEL	GOUGH, CAROLYN	153.53
MILEAGE TRAVEL	GOULD, ANNE	150.08
MILEAGE TRAVEL	GUERRA, YESENIA	32.78
MILEAGE TRAVEL	HALLIDAY, MARK	318.55
MILEAGE TRAVEL	HANSEN, MICHELLE	28.18
MILEAGE TRAVEL	HARMAN, AMY	31.62
MILEAGE TRAVEL	HARTLE, SHAYLENE	115.58
MILEAGE TRAVEL	HAYES, JESSICA	39.10
MILEAGE TRAVEL	HEITZ, NED	54.05
MILEAGE TRAVEL	HEYWOOD, KERRY	163.88
MILEAGE TRAVEL	HIGHAM, DEANNA	190.90
MILEAGE TRAVEL	HODGES, TONYA	68.43
MILEAGE TRAVEL	HOGUE, KAREN	64.40
MILEAGE TRAVEL	HORGER, TAMMY	231.15
MILEAGE TRAVEL	HORROCKS, KATHRYN	62.73
MILEAGE TRAVEL	HUNTER, DONNA	191.48
MILEAGE TRAVEL	JACOBS, SANDRA	40.83
MILEAGE TRAVEL	JAMES, DANEEN	66.13
MILEAGE TRAVEL	JARVIS, KATLYN	201.25
MILEAGE TRAVEL	JENSEN, LISA	152.95

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	JOHNSON, JENTRY	138.00
MILEAGE TRAVEL	JOHNSON, SHANNON	45.43
MILEAGE TRAVEL	JONES, SUSAN	14.95
MILEAGE TRAVEL	JOOSTEN, MIRSA	60.95
MILEAGE TRAVEL	JUNG, M JULIANNA	16.10
MILEAGE TRAVEL	KEMBLE, CAROL NICOLE	74.75
MILEAGE TRAVEL	KOLOWICH, TARA	39.68
MILEAGE TRAVEL	LANGE, KATHLEEN	31.06
MILEAGE TRAVEL	LEAVITT, KYLEE	40.25
MILEAGE TRAVEL	LEE, MICHELE	92.58
MILEAGE TRAVEL	LYCURGUE-EINZING, RUFINE M	238.63
MILEAGE TRAVEL	MARQUEZ, TIFFANEY	39.33
MILEAGE TRAVEL	MARTIN, KARLA	137.43
MILEAGE TRAVEL	MATA, LAUREN	91.43
MILEAGE TRAVEL	MAUGHAN, JAMES	20.70
MILEAGE TRAVEL	MECHAM, KRISTA	105.80
MILEAGE TRAVEL	MERRICK, NANCY	117.88
MILEAGE TRAVEL	MIDDLETON, MCKENZIE	197.23
MILEAGE TRAVEL	MILLER, GAYLENE	25.30
MILEAGE TRAVEL	MILLGATE, JENNIFER	47.15
MILEAGE TRAVEL	MORGAN, ALLISON	40.19
MILEAGE TRAVEL	MOSSEL, KEVIN	66.70
MILEAGE TRAVEL	MULLEN, JANILEE	89.59
MILEAGE TRAVEL	MURDOCH, KELCEY	51.75
MILEAGE TRAVEL	NEDDO, KIMBERLEE	28.18
MILEAGE TRAVEL	NIELSEN, RYAN	5.18
MILEAGE TRAVEL	NIGBUR, DEBRA	74.75
MILEAGE TRAVEL	NORRIS, KRISTIN	162.15
MILEAGE TRAVEL	ORFANOS, CARRIE	56.93
MILEAGE TRAVEL	PAINTER, LINDSEY	37.95
MILEAGE TRAVEL	PATTERSON, LESIA	79.35
MILEAGE TRAVEL	PEACOCK, DAVID	39.10
MILEAGE TRAVEL	PETERSON, ROBYN	55.78
MILEAGE TRAVEL	PRUSSE, KURT	132.25
MILEAGE TRAVEL	PURSER, DENISE	40.25
MILEAGE TRAVEL	RAJCZYK, TAMARA	231.16
MILEAGE TRAVEL	RAMIREZ, KATHY	7.47
MILEAGE TRAVEL	ROBBINS, SARAH	52.90
MILEAGE TRAVEL	ROBERTS, SHAYNA	163.88
MILEAGE TRAVEL	ROBINSON, LISA	62.68
MILEAGE TRAVEL	ROMNEY, PETER	81.08
MILEAGE TRAVEL	ROPER, LYNETTE	55.20
MILEAGE TRAVEL	ROPER, SARAH	33.93
MILEAGE TRAVEL	SADLER, EVELYN	131.10
MILEAGE TRAVEL	SANDERS, BERNIECE	39.91
MILEAGE TRAVEL	SAUNDERS, WENDIE	13.23
MILEAGE TRAVEL	SEAMAN, ANNE LOUISE	50.60
MILEAGE TRAVEL	SIDDOWAY, TARA	12.65
MILEAGE TRAVEL	SIDWELL, AMBER	32.20
MILEAGE TRAVEL	SINGH, SHOBRA	148.93
MILEAGE TRAVEL	SNELGROVE, JOLYNN	75.33
MILEAGE TRAVEL	SORENSEN, CHARLES	209.31
MILEAGE TRAVEL	SORENSEN, MARCI	93.15
MILEAGE TRAVEL	SPITZENBERGER, LAURI	23.29
MILEAGE TRAVEL	STAUFFER, DEBBIE	153.53
MILEAGE TRAVEL	STEVENS, MELINDALEE	138.58
MILEAGE TRAVEL	TAUTKUS, CAROLLEE	392.74
MILEAGE TRAVEL	TAYLOR, HOLLY	57.50
MILEAGE TRAVEL	TILBY, DAVID	289.23
MILEAGE TRAVEL	TINGEY, PATRICIA	29.90
MILEAGE TRAVEL	TITUS, CORRINE	74.75
MILEAGE TRAVEL	TRANTER, MATTHEW	144.91

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	VALLES, JACQUELINE	169.63
MILEAGE TRAVEL	VALLETT, ARDEN	43.13
MILEAGE TRAVEL	VELEZ MATIAS, ANGIE MAR	54.63
MILEAGE TRAVEL	WALKER, NATALIE	35.08
MILEAGE TRAVEL	WALTON, FRANKIE	133.40
MILEAGE TRAVEL	WATKINS, CINDY	90.85
MILEAGE TRAVEL	WEBSTER, KIP	72.45
MILEAGE TRAVEL	WHITE, RANDY	104.08
MILEAGE TRAVEL	WILCOX, ROGER	54.03
MILEAGE TRAVEL	WILSON, JESSICA	95.45
MILEAGE TRAVEL	WOJCIECHOWSKI, JENNIFER	60.95
MILEAGE TRAVEL	WOODARD, NESHA	100.06
MILEAGE TRAVEL	YESCAS DE MEZA, JULIETA	300.72
MOTOR FUEL	STATE OF UTAH FUEL NETWORK	24,275.86
NATURAL GAS	DOMINION ENERGY	263,727.58
NATURAL GAS	SUMMIT ENERGY LLC	68,531.26
OTHER VEHICLE EXPENSE	HIGGINS BODY AND PAINT INC	3,550.72
PORTABLES	ANDIGO CARPETS INC	1,512.72
POSTAGE	BURGE, BRENT	7.10
POSTAGE	FOWLES, MONICA	75.66
POSTAGE	PITNEY BOWES	1,346.12
POSTAGE	PITNEY BOWES INC	131.76
POSTAGE	QUADIENT FINANCE INC	6,542.98
POSTAGE	QUADIENT INC	2,328.82
POSTAGE	QUADIENT LEASING USA INC	245.34
POSTAGE	RAND, ERIKA	17.53
POSTAGE	SIMISTER, PATRICIA	5.00
POSTAGE	STIDHAM, DEBORAH	8.25
PPE SUPPLIES	ADAMS, MARCY	42.89
PPE SUPPLIES	ALLEN, BROOK	107.44
PPE SUPPLIES	AMES, JILL	490.51
PPE SUPPLIES	ANDERSON, KAILA	76.52
PPE SUPPLIES	APPLE COMPUTER INC	5,789.00
PPE SUPPLIES	ASHTON, ROBIN	382.80
PPE SUPPLIES	ATKINS, JAMIE	85.78
PPE SUPPLIES	BELL, RUTH	478.97
PPE SUPPLIES	BELTRAN, DEBRA	105.40
PPE SUPPLIES	BENNETT, DEREK	277.60
PPE SUPPLIES	BERRY, JAMI	500.00
PPE SUPPLIES	BERRY, JESSICA	67.39
PPE SUPPLIES	BLAKE, KAREN	258.78
PPE SUPPLIES	BLUNT, MELANIE	255.50
PPE SUPPLIES	BOULTON, EMILY	141.14
PPE SUPPLIES	BOWEN, TIFFANY	80.87
PPE SUPPLIES	BRADY, LARINDA	205.52
PPE SUPPLIES	BROWN, DEBORAH	467.44
PPE SUPPLIES	BRUNER, JANA	16.08
PPE SUPPLIES	BRUNKE, MELISSA	49.35
PPE SUPPLIES	CARROLL, MINDY	243.00
PPE SUPPLIES	CHASE, ALISHA	573.59
PPE SUPPLIES	CHILDS, TERI	499.86
PPE SUPPLIES	CHRISTENSEN, LACIE	17.88
PPE SUPPLIES	COLEMAN, SAMUEL	93.86
PPE SUPPLIES	CRANE, KRISTEN	77.01
PPE SUPPLIES	CREVELING, SUSAN	109.35
PPE SUPPLIES	DAVIS, EMILY	160.81
PPE SUPPLIES	DAY, ERIN	370.00
PPE SUPPLIES	DEHAAN, SHELLIE	22.52
PPE SUPPLIES	DENISON, SABRINA	170.42
PPE SUPPLIES	DENNISON, SARA	500.00
PPE SUPPLIES	DIEHL, KAROLEE	411.89
PPE SUPPLIES	DRAPER, CASEY	16.08

DESCRIPTION	VENDOR	AMOUNT
PPE SUPPLIES	ELLIOT, ROXANNE	70.41
PPE SUPPLIES	ELLIS, HEATHER	50.00
PPE SUPPLIES	ESCOSSIO, MARK	270.57
PPE SUPPLIES	FERGUSON, JENNIFER	356.32
PPE SUPPLIES	FOSTER, TRAVIS	64.49
PPE SUPPLIES	FREEMAN, BRETT	42.89
PPE SUPPLIES	FULLMER, JOLEEN	334.13
PPE SUPPLIES	GEORGE, JULIE	149.17
PPE SUPPLIES	GRAFF, TERRI	13.89
PPE SUPPLIES	GREENBERG, KAYLA	18.01
PPE SUPPLIES	HAIGHT, EMMALEE	450.39
PPE SUPPLIES	HAMMON, ELLEN	26.20
PPE SUPPLIES	HAMPSHIRE, TRISTIN	40.96
PPE SUPPLIES	HEAD, MEGAN	139.87
PPE SUPPLIES	HICKEL, ALISA	10.71
PPE SUPPLIES	HOPKINS, SUMMER	15.88
PPE SUPPLIES	HYTE, HOLLY	497.75
PPE SUPPLIES	INSIGHT PUBLIC SECTOR	1,519.65
PPE SUPPLIES	JENSEN, CHRISTINA	12.85
PPE SUPPLIES	JENSEN, LISA	327.43
PPE SUPPLIES	JOHNSON, DAVID III	26.77
PPE SUPPLIES	JOHNSON, LISA	32.05
PPE SUPPLIES	JOHNSON, MAKENA	57.63
PPE SUPPLIES	KENNEDY, KATRINA	379.21
PPE SUPPLIES	KORONES, ROBIN	44.42
PPE SUPPLIES	KRUGER, AARON	132.05
PPE SUPPLIES	LUCE, OLIVIA	57.89
PPE SUPPLIES	MACK, MELINDA	7.50
PPE SUPPLIES	MAESTAS, CHANEL	351.57
PPE SUPPLIES	MAPLES, JENNIFER	37.61
PPE SUPPLIES	MATTA, SIERA	500.00
PPE SUPPLIES	MCINTOSH COMMUNICATIONS LLC	5,775.00
PPE SUPPLIES	MCLAY, DANIEL	350.43
PPE SUPPLIES	MENDEZ, SOCORRO	83.64
PPE SUPPLIES	MITARAI, EMILY	500.00
PPE SUPPLIES	MOFFITT, JOLYNN	36.13
PPE SUPPLIES	MORALES, MAKENNA	123.48
PPE SUPPLIES	MOSS, BRADLEY	50.00
PPE SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	7,141.46
PPE SUPPLIES	NAVA, ALLISON	17.12
PPE SUPPLIES	NELSON, ANNE	138.66
PPE SUPPLIES	NELSON, SHALYNN	343.87
PPE SUPPLIES	NOKES, GINA	246.55
PPE SUPPLIES	NOKES, JULIE	34.28
PPE SUPPLIES	ODA, KRISTEN	237.23
PPE SUPPLIES	PALMER, NATALIE	24.95
PPE SUPPLIES	PARK, CYNTHIA	453.04
PPE SUPPLIES	PARKER, EMILEE	246.36
PPE SUPPLIES	PATTERICK, CAMEON	214.40
PPE SUPPLIES	PAXTON, BELYNDA	195.44
PPE SUPPLIES	PERKINS, JAMES	500.00
PPE SUPPLIES	PERRY, BRADLEY	55.48
PPE SUPPLIES	PETERSEN, JODI	167.43
PPE SUPPLIES	PETERSON, ANNALISE	125.44
PPE SUPPLIES	PETTY CASH	75.88
PPE SUPPLIES	PIPPIN, TAWNA	323.99
PPE SUPPLIES	POND, REXANNE	429.15
PPE SUPPLIES	PROBERT, KATIE	56.28
PPE SUPPLIES	RAYMOND, PATRICIA	417.81
PPE SUPPLIES	REID, ANNA	500.00
PPE SUPPLIES	REYES, KERRI	56.01
PPE SUPPLIES	RICHARDS, JOAN	424.81

DESCRIPTION	VENDOR	AMOUNT
PPE SUPPLIES	ROBERTS, SARAH	20.98
PPE SUPPLIES	ROGERS, MACHELLE	345.50
PPE SUPPLIES	ROMANELLO, ANTHONY	85.46
PPE SUPPLIES	SCHNEITER, KELSY	57.58
PPE SUPPLIES	SHIELDS, ELIZABETH	231.87
PPE SUPPLIES	STAY, REBECCA	213.43
PPE SUPPLIES	STIRLAND, CARLY	63.54
PPE SUPPLIES	TAYLOR, KRISTI	40.73
PPE SUPPLIES	THACKER, KAITLYN	64.34
PPE SUPPLIES	THOMPSON, ROBYN	18.51
PPE SUPPLIES	TRAVERS-NICOLICH, ASPEN	85.72
PPE SUPPLIES	TROXELL COMMUNICATIONS INC	2,326.24
PPE SUPPLIES	URRY, ASHLEE	149.88
PPE SUPPLIES	VLCM	18,640.00
PPE SUPPLIES	WALL, ERIC	477.64
PPE SUPPLIES	WANG, BING	44.68
PPE SUPPLIES	WATERMAN, IAN	500.00
PPE SUPPLIES	WATKINS, JAMIE	158.60
PPE SUPPLIES	WILSON, GLORIA	296.50
PPE SUPPLIES	WINTERS, MATTHEW	150.00
PPE SUPPLIES	WOOD, TASHALYN	168.34
PPE SUPPLIES	WOOLF, LINDA	496.63
PPE SUPPLIES	WORLEY, THERESA	460.98
PPE SUPPLIES	WOUDEN, JORDAN	65.37
PPE SUPPLIES	XU, LI	102.13
PPE SUPPLIES	YAVEL, EMMA	147.94
PPE SUPPLIES	YOSPE, ABRAM	8.58
PRESCHOOL TUITION	BECKY HOGAN	187.00
PRESCRIPTIONS	CRX INTERNATIONAL	4,297.20
PREVENTIVE MAINTENANCE	AAF INTERNATIONAL	5,904.25
PREVENTIVE MAINTENANCE	FILTER TECHNOLOGIES	334.35
PREVENTIVE MAINTENANCE	FILTERSOLUTION COM	5,562.00
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	47.70
PRINTING	AMT PRINTING DIGITAL SOLUTIONS INC	1,541.50
PRINTING	D AND D PRINTING	529.20
PRINTING	MARCHANT DESIGN	225.00
PRINTING	THE DATA CENTER	1,930.85
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	7,507.14
PROF TRAINING REGISTRATIONS	ALLEN, ANGELA	22.95
PROF TRAINING REGISTRATIONS	ARMSTRONG, AUDRA	22.95
PROF TRAINING REGISTRATIONS	BAO, YUNLIANG	228.80
PROF TRAINING REGISTRATIONS	BUTTERFIELD, JACOB	120.00
PROF TRAINING REGISTRATIONS	CAMPOS, VYNESA	74.00
PROF TRAINING REGISTRATIONS	CHRISTENSEN, LINDY	29.00
PROF TRAINING REGISTRATIONS	DRAUT, DAVID	179.00
PROF TRAINING REGISTRATIONS	EDUCATION LOGISTICS INC	528.00
PROF TRAINING REGISTRATIONS	GIBSON, MITCHELL	22.95
PROF TRAINING REGISTRATIONS	GRIFFITHS, MICHAELA	43.01
PROF TRAINING REGISTRATIONS	HAMBLIN, TANNER	60.00
PROF TRAINING REGISTRATIONS	JACOBSON, CODY	60.00
PROF TRAINING REGISTRATIONS	JENNIFER ELGAN	60.00
PROF TRAINING REGISTRATIONS	LORD, JOSHUA	22.95
PROF TRAINING REGISTRATIONS	LOVELAND, EMILY	102.75
PROF TRAINING REGISTRATIONS	LUDWIG, TIMOTHY	189.00
PROF TRAINING REGISTRATIONS	MORRILL, SHERRI	102.75
PROF TRAINING REGISTRATIONS	NICHOLES, TELESA	299.00
PROF TRAINING REGISTRATIONS	PAINTER, LINDSEY	29.00
PROF TRAINING REGISTRATIONS	ROSEN, JENNY	22.95
PROF TRAINING REGISTRATIONS	SWEET, JENNEFER	22.95
PROF TRAINING REGISTRATIONS	UTAH MIDDLE LEVEL ASSOCIATION	406.36
PROF TRAINING REGISTRATIONS	WAMSLEY, MARGARET	60.00
PROFESSIONAL BOOKS & MAGAZINES	BROWN, TONIQUE	63.28

DESCRIPTION	VENDOR	AMOUNT
PROFESSIONAL BOOKS & MAGAZINES	GODFREY, ANTHONY	30.03
PROFESSIONAL BOOKS & MAGAZINES	LASATER, TONI	124.14
REFUND PAYABLE	ANDRIETTE COOPER	22.00
REFUND PAYABLE	BRENDA DOUGLAS	22.00
REFUND PAYABLE	CASSIE DUNN	22.00
REFUND PAYABLE	CELESTE GREEN	22.00
REFUND PAYABLE	CHAD HANSEN	22.00
REFUND PAYABLE	CHELSEA GAMERO	22.00
REFUND PAYABLE	DAN CAMPBELL	22.00
REFUND PAYABLE	DARREN JOHNSON	22.00
REFUND PAYABLE	DAVID DUTSON	22.00
REFUND PAYABLE	DENELL MANGONE	22.00
REFUND PAYABLE	DOW WEBB	22.00
REFUND PAYABLE	ERIKA JONES	22.00
REFUND PAYABLE	HARLAND STOSICH	22.00
REFUND PAYABLE	J R MAYFIELD	22.00
REFUND PAYABLE	JARUM FOOTE	22.00
REFUND PAYABLE	JENNIFER FORD	22.00
REFUND PAYABLE	JEREMY DEPPE	22.00
REFUND PAYABLE	JESSICA GALLOWAY	22.00
REFUND PAYABLE	JOLYNN HIATT	22.00
REFUND PAYABLE	JOSHUA THOMAS	22.00
REFUND PAYABLE	JUSTIN EVANS	22.00
REFUND PAYABLE	KARA O REILLY	22.00
REFUND PAYABLE	KAREN MCCABE	22.00
REFUND PAYABLE	KAREN MOSER	22.00
REFUND PAYABLE	KARI GOODRICH	22.00
REFUND PAYABLE	KJERSTEN GARCIA	22.00
REFUND PAYABLE	KURT ANDREWSSEN	22.00
REFUND PAYABLE	KYLE JOHNSON	22.00
REFUND PAYABLE	LISA OLSON	22.00
REFUND PAYABLE	MARCI NORDHOFF	22.00
REFUND PAYABLE	MARK SYPHUS	22.00
REFUND PAYABLE	MARTIN MENDOZA AYALA	22.00
REFUND PAYABLE	MEGAN MCGARRY	22.00
REFUND PAYABLE	MELINDA FREISS	22.00
REFUND PAYABLE	MELISSA PEDERSEN	22.00
REFUND PAYABLE	MELODY BUTLER	22.00
REFUND PAYABLE	MICHAEL ENGER	22.00
REFUND PAYABLE	MICHAEL MORTENSEN	22.00
REFUND PAYABLE	MISTI BROWN	22.00
REFUND PAYABLE	ROXANNE KESLING	22.00
REFUND PAYABLE	STACIE BROOKS	22.00
REFUND PAYABLE	STEVEN ALLISON	22.00
REFUND PAYABLE	SUCELY RAMIREZ	22.00
REFUND PAYABLE	TREVOR WEEKS	22.00
REFUND-CLASS FEES	AUTUMN PEARSON	25.00
REFUND-CLASS FEES	MEGAN HANSEN	60.00
REFUND-CLASS FEES	WILLIAM DUFFIN	30.00
REFUND-CLASS FEES	ZACHARY BARBER	50.00
REMODELING	AMERICOM TECHNOLOGY	95,461.68
REMODELING	ANDIGO CARPETS INC	17,345.42
REMODELING	ANIXTER	2,074.00
REMODELING	BLYNCO	177.90
REMODELING	CHEMTECH FORD LABORATORIES	15,885.00
REMODELING	CLEAN HARBORS ENVIRONMENTAL SERVICES, INC	964.60
REMODELING	DAW CONSTRUCTION GROUP LLC	9,014.00
REMODELING	EASTON RIVER CONSTRUCTION	222,474.35
REMODELING	FFKR ARCHITECTS PLANNERS II	1,658.00
REMODELING	GENERAL COMMUNICATIONS INC	88,833.73
REMODELING	GREAT WESTERN SUPPLY INC	27,350.00
REMODELING	GRITTON AND ASSOCIATES	2,035.00

DESCRIPTION	VENDOR	AMOUNT
REMODELING	GSBS ARCHITECTS	500.00
REMODELING	HEALTH AND SAFETY SERVICES	1,496.40
REMODELING	HOUSE OF PUMPS INC	1,350.00
REMODELING	HUGHES GENERAL CONTRACTORS INC	26,185.77
REMODELING	HUNT CONSTRUCTION OF UTAH INC	15,840.70
REMODELING	IML SECURITY SUPPLY	238.00
REMODELING	IMPACT SIGNS AND GRAPHICS	888.00
REMODELING	ISI WATER CHEMISTRIES	501.67
REMODELING	MESA MOVING AND STORAGE	2,805.61
REMODELING	MHTN ARCHITECTS INC	30,374.28
REMODELING	MIDWEST FLOOR CVRNGS INC	3,621.00
REMODELING	MOBILE MINI INC	100.00
REMODELING	MOUNTAINLAND SUPPLY LLC	3,866.99
REMODELING	RIDGE ROCK INC	27,755.00
REMODELING	SONNTAG RECREATION LLC	8,669.00
REMODELING	SOUTH VALLEY	332.00
REMODELING	STANDARD PLUMBING SUPPLY	980.00
REMODELING	STRYKER SALES CORP	6,206.00
REMODELING	TEAM LINX	5,290.00
REMODELING	UNITED FENCE COMPANY	8,820.63
REMODELING	UPSTAGE CREW SERVICES INC	26,232.75
REMODELING	UTAH CONTROLS INC	8,639.86
REMODELING	UTAH TILE AND ROOFING INC	2,330.83
REMODELING	VALENTINER CRANE BRUNJES ONYON	12,071.43
REMODELING	VLCM	3,271.55
REPAIRS & PARTS	ADI	1,389.76
REPAIRS & PARTS	AIRGAS INTERMOUNTAIN	101.76
REPAIRS & PARTS	BIG T RECREATION	2,950.00
REPAIRS & PARTS	BORDER STATES INDUSTRIES INC	614.35
REPAIRS & PARTS	CINTAS #180 UNIFORMS	207.56
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	2,392.54
REPAIRS & PARTS	COMMERCIAL LIGHTING SUPPLY	770.00
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	2,623.74
REPAIRS & PARTS	CONSERVE A WATT	3,599.50
REPAIRS & PARTS	ERIKS NORTH AMERICA INC	32.97
REPAIRS & PARTS	FASTENAL COMPANY	151.63
REPAIRS & PARTS	FASTENER ENGINEERING	185.75
REPAIRS & PARTS	GRAINGER	1,088.23
REPAIRS & PARTS	IML SECURITY SUPPLY	3,223.30
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	2,168.00
REPAIRS & PARTS	INTERSTATE BARRICADES	233.50
REPAIRS & PARTS	ISI WATER CHEMISTRIES	568.00
REPAIRS & PARTS	MIDWEST FLOOR CVRNGS INC	165.00
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	2,671.66
REPAIRS & PARTS	PARTS TOWN LLC	2,308.32
REPAIRS & PARTS	RIVERTON MUSIC	66.74
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	3,244.46
REPAIRS & PARTS	SONNTAG RECREATION LLC	1,311.00
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	121.56
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	4,700.27
REPAIRS & PARTS	STONE SECURITY, LLC	1,926.00
REPAIRS & PARTS	TRANS JORDAN CITIES	44.95
REPAIRS & PARTS	VLCM	88.00
REPAIRS & PARTS	WAXIE SANITARY SUPPLY	1,061.83
REVENUE	MARTHA PENALOZA	8.00
SAFETY SUPPLIES	UNIFIRST FIRST AID CORP	112.00
SALES TAX PAYABLE	UTAH STATE TAX COMMISSION	5,182.30
SCHOOL ACTIVITY	BSN SPORTS INC	417.65
SCHOOL ACTIVITY	SUPERIOR WATER & AIR INC	199.85
SCHOOL ACTIVITY	THE TROPHY CORNER	190.80
SECONDARY REFUND PAYABLE	ABEL SEKEPYAN	37.00
SECONDARY REFUND PAYABLE	ABRAHAM MORALES	24.00

DESCRIPTION	VENDOR	AMOUNT
SECONDARY REFUND PAYABLE	ADAM TIMOTHY	54.00
SECONDARY REFUND PAYABLE	ADRIAN POWERS	37.00
SECONDARY REFUND PAYABLE	AIMEE JAGER	20.00
SECONDARY REFUND PAYABLE	ALEX LINDE	57.00
SECONDARY REFUND PAYABLE	ALI SOMMER	15.00
SECONDARY REFUND PAYABLE	ALMA ALVAREZ	35.00
SECONDARY REFUND PAYABLE	ALMOND, JEFFREY	10.00
SECONDARY REFUND PAYABLE	AMANDA BELSHE	80.00
SECONDARY REFUND PAYABLE	AMANDA FINLAYSON	10.00
SECONDARY REFUND PAYABLE	AMANDA NEWELL	42.00
SECONDARY REFUND PAYABLE	AMY BRANAN	57.00
SECONDARY REFUND PAYABLE	AMY GIBBONS	51.00
SECONDARY REFUND PAYABLE	AMY URRY	69.00
SECONDARY REFUND PAYABLE	ANA ABIGAIL CISNEROS VILLA	54.00
SECONDARY REFUND PAYABLE	ANDREA FULLMER	57.00
SECONDARY REFUND PAYABLE	ANDREA HUSO	37.00
SECONDARY REFUND PAYABLE	ANGIE PARK	15.00
SECONDARY REFUND PAYABLE	ARDIS BIRD	17.00
SECONDARY REFUND PAYABLE	ASHLEY LYTTON	38.00
SECONDARY REFUND PAYABLE	ASHLEY THOMPSON	38.00
SECONDARY REFUND PAYABLE	ATHENA MAUGA	40.00
SECONDARY REFUND PAYABLE	AUNDREA R GEORGE	42.00
SECONDARY REFUND PAYABLE	BARBARA MILLS	54.00
SECONDARY REFUND PAYABLE	BEATRIZ LUNDE	49.00
SECONDARY REFUND PAYABLE	BETTY JEAN JOHNSTON	15.00
SECONDARY REFUND PAYABLE	BEYER, BRETT	24.00
SECONDARY REFUND PAYABLE	BREANNA PRIEST	35.00
SECONDARY REFUND PAYABLE	BREANNA WILSON	40.00
SECONDARY REFUND PAYABLE	BRENT RINDLISBACHER	20.00
SECONDARY REFUND PAYABLE	BRETT BARTELL	40.00
SECONDARY REFUND PAYABLE	BRETT JENSON	60.00
SECONDARY REFUND PAYABLE	BRETT NELSON	150.00
SECONDARY REFUND PAYABLE	BRITTANY LEWIS	15.00
SECONDARY REFUND PAYABLE	BROOKE CROMEENES	77.00
SECONDARY REFUND PAYABLE	CAMILLE GREER	69.00
SECONDARY REFUND PAYABLE	CARINA VELARDE	37.00
SECONDARY REFUND PAYABLE	CAROL VALLEJOS	54.00
SECONDARY REFUND PAYABLE	CARRERA HERMANSEN	150.00
SECONDARY REFUND PAYABLE	CARRI ESTRADA	7.00
SECONDARY REFUND PAYABLE	CASTINA BRINKERHOFF	7.00
SECONDARY REFUND PAYABLE	CATHERINE SOAKAI	66.00
SECONDARY REFUND PAYABLE	CATIE WEAVER	57.00
SECONDARY REFUND PAYABLE	CEDAR BRANNON	23.00
SECONDARY REFUND PAYABLE	CHAD OLSEN	150.00
SECONDARY REFUND PAYABLE	CHANNING JONES	35.00
SECONDARY REFUND PAYABLE	CHANTEL MCCALL	17.00
SECONDARY REFUND PAYABLE	CHEREE THOMSON	73.00
SECONDARY REFUND PAYABLE	CHERIE ORELLANA	57.00
SECONDARY REFUND PAYABLE	CHRISTIE HUTCHINGS	42.00
SECONDARY REFUND PAYABLE	CHRISTY FRANCIS	57.00
SECONDARY REFUND PAYABLE	COLBY ADAMS	57.00
SECONDARY REFUND PAYABLE	COLLIN DAVIS	4.00
SECONDARY REFUND PAYABLE	COREY BURNSIDE	57.00
SECONDARY REFUND PAYABLE	CORINNE FRANK	25.00
SECONDARY REFUND PAYABLE	CORINNE OHARA	185.00
SECONDARY REFUND PAYABLE	CRISTINA SWANK	57.00
SECONDARY REFUND PAYABLE	DALLAS KELSCH	57.00
SECONDARY REFUND PAYABLE	DANIEL BOSS	57.00
SECONDARY REFUND PAYABLE	DANIEL BURGET	37.00
SECONDARY REFUND PAYABLE	DANIEL SILCOX	40.00
SECONDARY REFUND PAYABLE	DANIELLE BELLON	57.00
SECONDARY REFUND PAYABLE	DANIELLE IRVINE	82.97

DESCRIPTION	VENDOR	AMOUNT
SECONDARY REFUND PAYABLE	DARON FOWLKS	15.00
SECONDARY REFUND PAYABLE	DAVID HENRY	57.00
SECONDARY REFUND PAYABLE	DAWN GONZALEZ	60.00
SECONDARY REFUND PAYABLE	DEREK SHUPE	60.00
SECONDARY REFUND PAYABLE	DONNA MATERN	47.00
SECONDARY REFUND PAYABLE	ELCIRA URIARTE	40.00
SECONDARY REFUND PAYABLE	ELISE NORWOOD	150.00
SECONDARY REFUND PAYABLE	ELIZABETH BENNION	37.00
SECONDARY REFUND PAYABLE	EMILY MARBLE	98.00
SECONDARY REFUND PAYABLE	ERIC PETERSEN	57.00
SECONDARY REFUND PAYABLE	ERIK ANDERSEN	38.00
SECONDARY REFUND PAYABLE	ERIK MANGUM	15.00
SECONDARY REFUND PAYABLE	ERIN CARTER	40.00
SECONDARY REFUND PAYABLE	EULALIA MARTINEZ	19.48
SECONDARY REFUND PAYABLE	GENEVIEVE STRATTMAN	38.00
SECONDARY REFUND PAYABLE	GRACE FRISBIE	38.00
SECONDARY REFUND PAYABLE	HANNAH ABLAK	23.00
SECONDARY REFUND PAYABLE	HARRY PANAYIDES	35.00
SECONDARY REFUND PAYABLE	HEATHER ROUSH	38.00
SECONDARY REFUND PAYABLE	HEIDI EGGERS	150.00
SECONDARY REFUND PAYABLE	HEIDI TUITA	60.00
SECONDARY REFUND PAYABLE	HENDERSON, MINDY	66.00
SECONDARY REFUND PAYABLE	HOLLIE MARIE WORTHEN	37.00
SECONDARY REFUND PAYABLE	INGRID DIAZ	55.00
SECONDARY REFUND PAYABLE	IVY DAVIS	60.00
SECONDARY REFUND PAYABLE	JAKE THOMAS	15.00
SECONDARY REFUND PAYABLE	JAMIE OWNBY	57.00
SECONDARY REFUND PAYABLE	JANA BLISS ARMIJO	54.00
SECONDARY REFUND PAYABLE	JANAE LARSEN	57.00
SECONDARY REFUND PAYABLE	JARRAD SMITH	54.00
SECONDARY REFUND PAYABLE	JASON WATERS	42.00
SECONDARY REFUND PAYABLE	JAY OLESEN	6.30
SECONDARY REFUND PAYABLE	JENNIFER ANN THORNE	57.00
SECONDARY REFUND PAYABLE	JENNIFER HARDING	13.00
SECONDARY REFUND PAYABLE	JENNIFER LEWIS	57.00
SECONDARY REFUND PAYABLE	JENNIFER PATTERSON	5.00
SECONDARY REFUND PAYABLE	JENNIFER SHELTON	150.00
SECONDARY REFUND PAYABLE	JEREMIAH KENNETH WELLS	58.00
SECONDARY REFUND PAYABLE	JEREMY LINDQUIST	15.00
SECONDARY REFUND PAYABLE	JEREMY WEBSTER	150.00
SECONDARY REFUND PAYABLE	JESSE KIEFERT	25.00
SECONDARY REFUND PAYABLE	JESSE LANGE	40.00
SECONDARY REFUND PAYABLE	JESSICA DAY	57.00
SECONDARY REFUND PAYABLE	JESSICA DUBOIS	60.00
SECONDARY REFUND PAYABLE	JESSICA MULLINS	57.00
SECONDARY REFUND PAYABLE	JOAN WHITING	57.00
SECONDARY REFUND PAYABLE	JOAQUIN MELLADO	57.00
SECONDARY REFUND PAYABLE	JOHN ANDERSON	15.00
SECONDARY REFUND PAYABLE	JOHN LOWRANCE	15.00
SECONDARY REFUND PAYABLE	JON BABEL	44.00
SECONDARY REFUND PAYABLE	JON FUNES	15.00
SECONDARY REFUND PAYABLE	JOSEPH SMITH	55.90
SECONDARY REFUND PAYABLE	JOSHUA HUTCHINSON	58.00
SECONDARY REFUND PAYABLE	JUDITH SANTOS	57.00
SECONDARY REFUND PAYABLE	JUNE BARRY	63.00
SECONDARY REFUND PAYABLE	JUSTIN HAWKINS	57.00
SECONDARY REFUND PAYABLE	KA LEI KENDAL	67.00
SECONDARY REFUND PAYABLE	KARILIN AMBROCIO	24.00
SECONDARY REFUND PAYABLE	KARYN SMITH	47.00
SECONDARY REFUND PAYABLE	KATHERINE THEE	42.00
SECONDARY REFUND PAYABLE	KATHY BYE	57.00
SECONDARY REFUND PAYABLE	KATRINA WOLF	20.18

DESCRIPTION	VENDOR	AMOUNT
SECONDARY REFUND PAYABLE	KELLIE TALLEY	35.00
SECONDARY REFUND PAYABLE	KENALYN GRAY	70.00
SECONDARY REFUND PAYABLE	KENNETH WOOLLEY	10.00
SECONDARY REFUND PAYABLE	KEVIN PHILIPS	15.00
SECONDARY REFUND PAYABLE	KEVIN WOOD	27.00
SECONDARY REFUND PAYABLE	KIM MARTINEZ	37.00
SECONDARY REFUND PAYABLE	KRISTIN RIGBY	57.00
SECONDARY REFUND PAYABLE	KRYSTALIN OVERBY	150.00
SECONDARY REFUND PAYABLE	LARETTA CLARK	57.00
SECONDARY REFUND PAYABLE	LARK MORTON	37.00
SECONDARY REFUND PAYABLE	LARRY SKELTON	37.00
SECONDARY REFUND PAYABLE	LATOYA SMITH	57.00
SECONDARY REFUND PAYABLE	LAURA ROBERTS	40.00
SECONDARY REFUND PAYABLE	LAUREL CANNON	60.00
SECONDARY REFUND PAYABLE	LEAH OLSON	38.00
SECONDARY REFUND PAYABLE	LEON URIARTE	57.00
SECONDARY REFUND PAYABLE	LEVALASI POWELL	150.00
SECONDARY REFUND PAYABLE	LIETZA MENDOZA	7.00
SECONDARY REFUND PAYABLE	LINDA HORTON	27.70
SECONDARY REFUND PAYABLE	LINDSAY LEAVITT	61.00
SECONDARY REFUND PAYABLE	LISA TERRY	37.00
SECONDARY REFUND PAYABLE	LISSA GREENE	7.00
SECONDARY REFUND PAYABLE	LOURDES CASTRO	37.00
SECONDARY REFUND PAYABLE	LUZ MARINA GONZALEZ	44.00
SECONDARY REFUND PAYABLE	LYMAN DUTSON	54.00
SECONDARY REFUND PAYABLE	LYNNAE HARRIS	57.00
SECONDARY REFUND PAYABLE	MARC WEIMER	90.00
SECONDARY REFUND PAYABLE	MARCIA BARNETT	40.00
SECONDARY REFUND PAYABLE	MARCUS MELVIN	30.00
SECONDARY REFUND PAYABLE	MARGARET WIGHT	107.00
SECONDARY REFUND PAYABLE	MARGARITA ROMERO	60.00
SECONDARY REFUND PAYABLE	MARIA HERNANDEZ	130.00
SECONDARY REFUND PAYABLE	MARIA NAVARRO	57.00
SECONDARY REFUND PAYABLE	MARK HANCHETT	66.00
SECONDARY REFUND PAYABLE	MARK LARSEN	27.00
SECONDARY REFUND PAYABLE	MARK WIMBER	4.00
SECONDARY REFUND PAYABLE	MARLA RAOELINA	30.00
SECONDARY REFUND PAYABLE	MARSHA WILCOCK	30.00
SECONDARY REFUND PAYABLE	MARY WOOLFENDEN	85.00
SECONDARY REFUND PAYABLE	MATTHEW GOLDSBERRY	37.00
SECONDARY REFUND PAYABLE	MATTHEW HAWKER	15.00
SECONDARY REFUND PAYABLE	MAYRA MANZO	37.00
SECONDARY REFUND PAYABLE	MAYRET ORTIZ	134.00
SECONDARY REFUND PAYABLE	MEGAN STECKER	38.00
SECONDARY REFUND PAYABLE	MELISSA DUNN	35.00
SECONDARY REFUND PAYABLE	MELISSA ENGH	140.00
SECONDARY REFUND PAYABLE	MELISSA WIDDISON	200.00
SECONDARY REFUND PAYABLE	MERRILEA WINBERG	54.00
SECONDARY REFUND PAYABLE	MICHAEL ARGYROS	57.00
SECONDARY REFUND PAYABLE	MICHAEL FORTNER	57.00
SECONDARY REFUND PAYABLE	MICHAEL HENDERSON	150.00
SECONDARY REFUND PAYABLE	MICKIE SCHNEIDER	150.00
SECONDARY REFUND PAYABLE	MILIKA ROSE ATAATA	22.00
SECONDARY REFUND PAYABLE	MINDY TUIKOLOVATU	10.00
SECONDARY REFUND PAYABLE	MISTEE DELUCA	57.00
SECONDARY REFUND PAYABLE	NATALIE ADAMS	57.00
SECONDARY REFUND PAYABLE	NEIL NAMAUU	54.00
SECONDARY REFUND PAYABLE	NICHOLAS SALL	40.00
SECONDARY REFUND PAYABLE	NONG SAYASITH	57.00
SECONDARY REFUND PAYABLE	PAMELA WEBB	37.00
SECONDARY REFUND PAYABLE	PAUL JENSEN	40.00
SECONDARY REFUND PAYABLE	PAUL MORTON	35.00

DESCRIPTION	VENDOR	AMOUNT
SECONDARY REFUND PAYABLE	PAULA MARQUEZ	54.00
SECONDARY REFUND PAYABLE	PAULA SPINOSA	21.00
SECONDARY REFUND PAYABLE	QUEENET VAIL	66.00
SECONDARY REFUND PAYABLE	RACHEL MARIA DEVINE	60.00
SECONDARY REFUND PAYABLE	RACHELLE JACKSON	38.00
SECONDARY REFUND PAYABLE	RAELENE HOFFMAN	10.00
SECONDARY REFUND PAYABLE	RANDY HOLLIDAY	57.00
SECONDARY REFUND PAYABLE	REBECCA LAJOIE	57.00
SECONDARY REFUND PAYABLE	RICHARD COOK	37.00
SECONDARY REFUND PAYABLE	RICHARD JOHNSON	35.00
SECONDARY REFUND PAYABLE	ROBERT MILLER	15.00
SECONDARY REFUND PAYABLE	ROBERT MOEAI	18.96
SECONDARY REFUND PAYABLE	ROBERT STROSHINE	57.00
SECONDARY REFUND PAYABLE	ROBYN HANNESSON	60.00
SECONDARY REFUND PAYABLE	ROSA CAZAREZ	97.00
SECONDARY REFUND PAYABLE	ROSANNE HALL	140.00
SECONDARY REFUND PAYABLE	RUBEN PEREZ	57.00
SECONDARY REFUND PAYABLE	RYAN SNOW	15.00
SECONDARY REFUND PAYABLE	SALLY DYAL	51.00
SECONDARY REFUND PAYABLE	SAM WASHINGTON	57.00
SECONDARY REFUND PAYABLE	SAMANTHA MORALES KLUTH	57.00
SECONDARY REFUND PAYABLE	SAMANTHA SIMISTER	40.00
SECONDARY REFUND PAYABLE	SCOTT BRIGGS	15.00
SECONDARY REFUND PAYABLE	SCOTT BROWN	26.92
SECONDARY REFUND PAYABLE	SEAN SCOTT STRUNK	56.00
SECONDARY REFUND PAYABLE	SEANNA COLLIGAN	54.00
SECONDARY REFUND PAYABLE	SERGIO AVILA	36.00
SECONDARY REFUND PAYABLE	SETH KING	15.00
SECONDARY REFUND PAYABLE	SHANNON TRUJILLO	30.00
SECONDARY REFUND PAYABLE	SHELLEY DETTMANN	54.00
SECONDARY REFUND PAYABLE	SHELLIE DALTON	57.00
SECONDARY REFUND PAYABLE	SILVIA VIGIL	15.00
SECONDARY REFUND PAYABLE	SIMMI BHAT	47.00
SECONDARY REFUND PAYABLE	STACY HARDEE	35.00
SECONDARY REFUND PAYABLE	STACY HYMAS	34.40
SECONDARY REFUND PAYABLE	STEPHANIE ALLISON	107.00
SECONDARY REFUND PAYABLE	STEPHANIE WILKES	57.00
SECONDARY REFUND PAYABLE	STEVE BAILIE	57.00
SECONDARY REFUND PAYABLE	STEVEN ORDYNA	100.00
SECONDARY REFUND PAYABLE	SUZANNE LOLOHEA	34.00
SECONDARY REFUND PAYABLE	TAMARA YATTEAU	57.00
SECONDARY REFUND PAYABLE	TAMBRA RASMUSSEN	120.25
SECONDARY REFUND PAYABLE	TARA TOLER	44.00
SECONDARY REFUND PAYABLE	TERESA FARMER	37.00
SECONDARY REFUND PAYABLE	TERESA LAZARTE	35.00
SECONDARY REFUND PAYABLE	TERRILL ANDERSON	11.00
SECONDARY REFUND PAYABLE	TIM MOLDER	17.00
SECONDARY REFUND PAYABLE	TJ CUNNINGHAM	57.00
SECONDARY REFUND PAYABLE	TONY PERSCHON	15.00
SECONDARY REFUND PAYABLE	TRACY AMADIO	57.00
SECONDARY REFUND PAYABLE	TRAVIS WEST	57.00
SECONDARY REFUND PAYABLE	TREVOR MECHAM	15.00
SECONDARY REFUND PAYABLE	TRISHA DAVIS	150.00
SECONDARY REFUND PAYABLE	TROY NORRIS	57.00
SECONDARY REFUND PAYABLE	TYSON CAMPBELL	42.00
SECONDARY REFUND PAYABLE	VALDA JACOBS	30.00
SECONDARY REFUND PAYABLE	VICTORIA VEACH	60.00
SECONDARY REFUND PAYABLE	VILIAMI MANUHA	60.00
SECONDARY REFUND PAYABLE	WENDI ABERNETHY	54.00
SECONDARY REFUND PAYABLE	WENDY BENNETT	15.00
SECONDARY REFUND PAYABLE	WENDY KOLLER	37.00
SECONDARY REFUND PAYABLE	WHITNEY MCKELL	150.00

DESCRIPTION	VENDOR	AMOUNT
SECONDARY REFUND PAYABLE	WHITNEY NESBITT	37.00
SEWER & WATER	BLUFFDALE CITY	388.00
SEWER & WATER	CITY OF WEST JORDAN	41,033.02
SEWER & WATER	CULLIGAN WATER CONDITIONING	739.10
SEWER & WATER	HERRIMAN CITY	10,343.32
SEWER & WATER	RIVERTON CITY CORP	9,788.37
SEWER & WATER	SOUTH JORDAN CITY	8,615.70
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	9,817.73
SEWER & WATER	SOUTH VALLEY WATER RECLM FAC	5,763.40
SITE IMPROVEMENT	B AND L CONCRETE SPECIALTIES	1,388.00
SITE IMPROVEMENT	PICKERING CONCRETE SPECIALTIES	3,270.00
SMALL EQUIPMENT	CLARK WHOLESale INC	978.00
SMALL EQUIPMENT	GRAINGER	989.04
SMALL EQUIPMENT	HYLON KOBURN CHEM HY KO	4,883.05
SMALL EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	2,036.32
SMITHS CLASS	SMITH, LINDA	225.33
SNOW REMOVAL	AFFORDABLE LAWNCARE AND LANDSCAPE LLC	22,275.00
SNOW REMOVAL	TOTAL LANDSCAPE MANAGEMENT LLC	7,078.50
SOFTWARE	BRAIN POP	2,950.00
SOFTWARE	BRL2 PUBLISHING	64.50
SOFTWARE	CURRICULUM ASSOCIATES INC	16,129.00
SOFTWARE	EDPUZZLE	1,099.00
SOFTWARE	EDUTYPING	1,294.56
SOFTWARE	ELLSWORTH PUBLISHING COMPANY	112.50
SOFTWARE	EXPLORE LEARNING	3,930.00
SOFTWARE	FM SYSTEMS GROUP LLC	2,461.41
SOFTWARE	HARDY, ANGELA	212.20
SOFTWARE	INSIGHT EDUCATIONAL SOLUTIONS LLC	7,500.00
SOFTWARE	ISTATION	2,025.00
SOFTWARE	LEVEL CHINESE LLC	2,840.00
SOFTWARE	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	7,864.50
SOFTWARE	PERISCOPE HOLDINGS INC	3,278.18
SOFTWARE	ROSETTA STONE LTD	3,600.00
SOFTWARE	SUTHERLAND, JULIE	128.45
STAFF REWARDS	ALLEN, MEREDITH	64.31
STAFF REWARDS	ALLRED, BRITTANY	40.94
STAFF REWARDS	BASIN SCHOLASTIC	1,500.00
STAFF REWARDS	BEAGLEY, RANDI	263.00
STAFF REWARDS	BIRD, TAMRA	28.84
STAFF REWARDS	GARRISON, DIXIE	504.70
STAFF REWARDS	GRIFFITH, BEVERLY	32.65
STAFF REWARDS	GRUER, DANA	26.82
STAFF REWARDS	GUNN, BRUCE	48.75
STAFF REWARDS	GUTIERREZ, ANNAMELISSA	234.94
STAFF REWARDS	LEADING EDGE EMBROIDERY	89.00
STAFF REWARDS	LEGGAT, BRYAN	51.31
STAFF REWARDS	LOVERIDGE, TRICIA	65.94
STAFF REWARDS	MARCHANT DESIGN	570.00
STAFF REWARDS	MIDVALE MINING COMPANY	4,890.00
STAFF REWARDS	MORTENSEN, LEILA	45.00
STAFF REWARDS	NAGELI, LARISA	8.53
STAFF REWARDS	OSTERLOH, RYLEIGH	40.00
STAFF REWARDS	SIMMONS, KRISTIN	7.50
STAFF REWARDS	SMITHS CUSTOMER CHARGES	507.66
STAFF REWARDS	TATTON, KIMBERLI	69.52
STAFF REWARDS	TEAM APPAREL AND DESIGN	2,613.75
STAFF REWARDS	WEST, SHAUNA	108.29
STAFF REWARDS	YOSPE, ABRAM	134.05
STATE RETIREMENT	UIEBT 401 K	4,456.72
STUDENT REGISTRATIONS	ADVANCED CPR TRAINING LLC	144.00
STUDENT REGISTRATIONS	ALPINE SCHOOL DISTRICT	300.00
STUDENT REGISTRATIONS	CORNER CANYON HIGH SCHOOL	524.00

DESCRIPTION	VENDOR	AMOUNT
STUDENT REGISTRATIONS	DAVIS HIGH SCHOOL	504.00
STUDENT REGISTRATIONS	DAVIS SCHOOL DISTRICT	350.00
STUDENT REGISTRATIONS	DELTA HIGH SCHOOL	504.00
STUDENT REGISTRATIONS	GRANITE SCHOOL DISTRICT	200.00
STUDENT REGISTRATIONS	HUNTER HIGH SCHOOL	60.00
STUDENT REGISTRATIONS	JORDAN HIGH	650.00
STUDENT REGISTRATIONS	KAMMERMAN, RANDALL	92.70
STUDENT REGISTRATIONS	METTLE WRESTLING	340.00
STUDENT REGISTRATIONS	OGDEN CITY SCHOOL DISTRICT	350.00
STUDENT REGISTRATIONS	PROVO SCHOOL DISTRICT	25.00
STUDENT REGISTRATIONS	STANSBURY HIGH SCHOOL	450.00
STUDENT REGISTRATIONS	TOOELE SCHOOL DISTRICT	700.00
STUDENT REGISTRATIONS	USA WRESTLING UTAH	160.00
SUPPLIES	95 PERCENT GROUP INC	4,482.50
SUPPLIES	AAA STATE OF PLAY	566.00
SUPPLIES	ACCO BRANDS USA LLC	32.50
SUPPLIES	ACERSON, MICHAEL	41.53
SUPPLIES	AIRGAS INTERMOUNTAIN	365.47
SUPPLIES	ALL POINTS WIRELESS	16,712.06
SUPPLIES	ALLEN, ANGELA	36.46
SUPPLIES	ALLISON PARK	15.98
SUPPLIES	ALLRED, BRITTANY	21.44
SUPPLIES	ALSCO	68.14
SUPPLIES	AMAZON CAPITAL SERVICES, INC	744.20
SUPPLIES	AMERICAN RED CROSS	66.00
SUPPLIES	AMERICAS BATTLE OF THE BOOKS	100.00
SUPPLIES	AMES, JILL	125.40
SUPPLIES	AMT PRINTING DIGITAL SOLUTIONS INC	969.00
SUPPLIES	AMY CHRISTENSEN	195.00
SUPPLIES	ANDERSON, BRIAN JR	181.29
SUPPLIES	ANDERSON, ZACHARY	336.74
SUPPLIES	ANGELA WHITEHEAD	384.11
SUPPLIES	ARBITERPAY TRUST ACCOUNT	5,000.00
SUPPLIES	ARTIST CORNER	184.10
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	39.00
SUPPLIES	ATKIN, KIRSTEN	7.51
SUPPLIES	AUGUSTINE, JAMIE	32.13
SUPPLIES	AVTEC LLC	90,021.18
SUPPLIES	B AND H PHOTO VIDEO	476.62
SUPPLIES	BABCOCK, WENDY	408.63
SUPPLIES	BALLAM, BRITTANY	31.87
SUPPLIES	BARKDULL, CHRISTY	51.30
SUPPLIES	BE SEEN PROMOTIONS	386.00
SUPPLIES	BENSEN, LAURIE	77.99
SUPPLIES	BENSON, MEAGAN	715.59
SUPPLIES	BISHOP, MIRANDA	33.48
SUPPLIES	BLACK, CARRIE	100.73
SUPPLIES	BLACKBURN, JODIE	298.71
SUPPLIES	BLAIN, JOHNATHAN	216.77
SUPPLIES	BOEHME, AMY	13.93
SUPPLIES	BOSTWICK, JEANNE	66.34
SUPPLIES	BOSWELL, JUSTIN	78.70
SUPPLIES	BOYS & GIRLS CLUB OF UTAH COUNTY	300.00
SUPPLIES	BRINKMAN, ALISHA	62.34
SUPPLIES	BRODY CHEMICAL INC	1,837.37
SUPPLIES	BROWN, DEBORAH	101.06
SUPPLIES	BSN SPORTS INC	38,756.76
SUPPLIES	CAMPOS, VYNESSA	165.03
SUPPLIES	CAMRY HOSKINS	26.79
SUPPLIES	CANON SOLUTIONS AMERICA INC	1,207.45
SUPPLIES	CAROLINA BIOLOGICAL	2,923.97
SUPPLIES	CENTENNIAL SALES	171.60

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	CHARLES W LIU FINE VIOLINS	114.22
SUPPLIES	CHAVES, KALLIE	15.49
SUPPLIES	CHILDS, TERI	35.22
SUPPLIES	CHRISTENSEN, LACIE	171.56
SUPPLIES	CINTAS #180 UNIFORMS	232.07
SUPPLIES	CLUFF, NATHAN	175.00
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	561.88
SUPPLIES	COLYER, SHAWN	128.94
SUPPLIES	CONN SELMER INC	9,814.71
SUPPLIES	COSNER, KYMBERLI	41.71
SUPPLIES	COSTUME HOLIDAY HOUSE INC	-5,518.20
SUPPLIES	COVERSTONE LLC	150.00
SUPPLIES	COX, ERIKA	1,265.88
SUPPLIES	CRAIG, LISA	8.97
SUPPLIES	CRANE, KRISTEN	6.39
SUPPLIES	CROCKETT, BONNIE	37.53
SUPPLIES	CULLIGAN BOTTLED WATER	4.00
SUPPLIES	CUPL LLC	768.56
SUPPLIES	DAVIS, BRAD	76.54
SUPPLIES	DEA, ERIN	1,400.41
SUPPLIES	DELUCA, MISTEE	83.04
SUPPLIES	DELVIES PLASTICS INC	834.30
SUPPLIES	DENISON, SABRINA	10.71
SUPPLIES	DEYOUNG, KAYCEE	1,015.22
SUPPLIES	DICK BLICK COMPANY	7,183.70
SUPPLIES	DIPO, BRAYDEN	15.65
SUPPLIES	DIXIE DOODLE DESIGN	1,495.00
SUPPLIES	DODGE, TIFFANY	24.99
SUPPLIES	DRAPER, CASEY	198.12
SUPPLIES	DRAUT, DAVID	48.67
SUPPLIES	DUBACH, DEMI	94.34
SUPPLIES	EASTMAN, MELINDA	83.56
SUPPLIES	EDLIO ACCOUNTING	6,250.00
SUPPLIES	ELDREDGE, BRITTNEY	50.41
SUPPLIES	EMMA SIMPSON	5.87
SUPPLIES	EMPIRE ACTIVE BY BACKSTAGE	2,530.85
SUPPLIES	ENGBERSON, KEVIN	139.49
SUPPLIES	ENSIGN, MARIANA	33.42
SUPPLIES	ESPINOSA, BETTINA	12.18
SUPPLIES	EVANS, JESSICA	34.18
SUPPLIES	EVERGREEN BUSINESS SOLUTIONS INC	198.00
SUPPLIES	FABRIC CENTER	71.73
SUPPLIES	FARMER BROTHERS CO	15.00
SUPPLIES	FASTSIGNS OF OGDEN	384.40
SUPPLIES	FERGUSON, JENNIFER	93.13
SUPPLIES	FLINN SCIENTIFIC	366.40
SUPPLIES	FLINT, WILLIAM	59.58
SUPPLIES	FLORA SOURCE LTD	28.23
SUPPLIES	FORD, EMILY	35.17
SUPPLIES	FULGER, JENNIFER	416.98
SUPPLIES	GALLEW, REBEKAH	200.00
SUPPLIES	GAMBRINO, BELINDA	61.37
SUPPLIES	GENERAL THEATRICAL SUPPLY	885.00
SUPPLIES	GIFFORD, RAYLEE	26.04
SUPPLIES	GLODOWSKI, KARLA	43.56
SUPPLIES	GOLDEN GATE MOVEMENT	640.00
SUPPLIES	GOMEZ, TERESA	144.14
SUPPLIES	GONZALES, MOLLIE	47.17
SUPPLIES	GONZALEZ, RAFAEL	1,288.89
SUPPLIES	GOPHER SPORT	99.95
SUPPLIES	GRANT, DAMIEN	50.00
SUPPLIES	GRAYBAR ELECTRIC CO INC	501.98

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	GRENFELL, SUSAN	175.00
SUPPLIES	GUMMERSALL, LANCE	519.48
SUPPLIES	HARDY, ANGELA	137.61
SUPPLIES	HASTY AWARDS	217.36
SUPPLIES	HAULAWAY STORAGE CONTAINERS INC	60.06
SUPPLIES	HAWKINS, DAVID	12.01
SUPPLIES	HAYWARD, KRISTIN	161.53
SUPPLIES	HENRY SCHEIN INC	976.03
SUPPLIES	HILL, TRINA	53.33
SUPPLIES	HINOJOSA, ANDREA	433.56
SUPPLIES	HOBART SERVICE	384.00
SUPPLIES	HOFFMEYER, TYLER	57.90
SUPPLIES	HOLDORF, REBECCA	15.27
SUPPLIES	HONG, MARJORIE	634.09
SUPPLIES	HOPE4UTAH	500.00
SUPPLIES	HOPKINS, SUMMER	110.26
SUPPLIES	HUDNALL, STEWART	76.77
SUPPLIES	HUFFMAN, JULIE	80.44
SUPPLIES	HULL, CHELSEA	68.38
SUPPLIES	HUMPHERYS, JEFFREY	18.35
SUPPLIES	HUNTER, MORGAN	250.00
SUPPLIES	HUTCHINS, A'LURA	55.72
SUPPLIES	HYTE, HOLLY	276.97
SUPPLIES	IMAGING CONCEPTS OF CENTRAL UTAH LLC	182.44
SUPPLIES	INDUSTRIAL SUPPLY CO INC	256.01
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	10,213.00
SUPPLIES	IPRINT TECHNOLOGIES	797.34
SUPPLIES	JAN PRO OF UTAH	4,000.00
SUPPLIES	JARAMILLO, LARRY	130.67
SUPPLIES	JENKINS, MADISON	94.39
SUPPLIES	JENNA MILLER	125.67
SUPPLIES	JENNIFER LUDWIG	704.50
SUPPLIES	JENNIFER WARNER	525.00
SUPPLIES	JENSEN, LISA	102.48
SUPPLIES	JENSON, KIRSTEN	47.96
SUPPLIES	JOHNSON, CAILI	36.00
SUPPLIES	JOHNSON, DAVID III	240.73
SUPPLIES	JOHNSON, JENNIFER	201.01
SUPPLIES	JONES, NICKELL	12.74
SUPPLIES	JOSTENS INC	64,853.92
SUPPLIES	JUNG, M JULIANNA	37.69
SUPPLIES	JW PEPPER AND SON INC	1,549.87
SUPPLIES	KAREN HASTINGS	125.00
SUPPLIES	KEONE, TIFFANY	409.38
SUPPLIES	KINDRA ULUAVE	432.85
SUPPLIES	KIRKMAN, REBECCA	35.25
SUPPLIES	KLEIN, TERRI	17.63
SUPPLIES	LAKESHORE LEARNING MATERIALS	53.92
SUPPLIES	LANDIS, TIMOTHY	54.20
SUPPLIES	LARSON, JOANNA	26.03
SUPPLIES	LAWES, JONATHAN	10.66
SUPPLIES	LEBEAU, EVA LORRAINE	99.96
SUPPLIES	LEISTER, HEATHER	73.97
SUPPLIES	LIFETOUCH NSS ACCTS RECEIVABLE	1,087.50
SUPPLIES	LIFTNOW AUTOMOTIVE EQUIPMENT CORP	118,150.00
SUPPLIES	LOWES CREDIT SERVICES	77.06
SUPPLIES	LUCAS, MELINDA	44.95
SUPPLIES	LUCKS MUSIC LIBRARY	743.66
SUPPLIES	LUO, JINGXUAN	65.33
SUPPLIES	LYON PRINTING	1,995.00
SUPPLIES	M AND M TOOL AND MACHINERY	2,299.01
SUPPLIES	MACBEATH HARDWOOD COMPANY	1,724.50

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	MAIR, AMANDA	31.04
SUPPLIES	MANNING, THOMAS	31.91
SUPPLIES	MARCHANT DESIGN	2,843.98
SUPPLIES	MATBOSS LLC	399.00
SUPPLIES	MCCORMICKS	1,890.58
SUPPLIES	MCDOUGAL, SANDRA	57.14
SUPPLIES	MCGEE STAMP AND TROPHY CO	313.45
SUPPLIES	MCINTOSH COMMUNICATIONS LLC	74.00
SUPPLIES	MCKESSON MEDICAL SURGICAL	117.62
SUPPLIES	MEADE, EWELINA	107.21
SUPPLIES	MEDCO SUPPLY COMPANY	1,479.86
SUPPLIES	MEET THE MASTERS	977.00
SUPPLIES	MELDRUM SCALE CO INC	53.90
SUPPLIES	METCALF, AARON	157.75
SUPPLIES	MINKY COUTURE LLC	2,409.50
SUPPLIES	MITCHELL, RYAN	102.96
SUPPLIES	MOBILE MINI INC	156.30
SUPPLIES	MOFFITT, JOLYNN	81.03
SUPPLIES	MONSEN, KASANDRA	137.53
SUPPLIES	MORALES, MAKENNA	11.80
SUPPLIES	MORLEY, CLARK	18.23
SUPPLIES	MORRELL, JORDAN	475.67
SUPPLIES	MORRILL, MALLORY	365.27
SUPPLIES	MORTON LANGEHAUG, JESSILYNN	13.97
SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	8,556.59
SUPPLIES	MOUNTAINLAND APPLES INC	2,565.00
SUPPLIES	MR DRY CLEANERS LLC	1,746.50
SUPPLIES	MULTI AXIS ENTERTAINMENT	1,500.00
SUPPLIES	MUSCLE AID TAPE	840.00
SUPPLIES	MUSIC AND ARTS CA DEPT	1,681.67
SUPPLIES	NAGELI, LARISA	9.37
SUPPLIES	NATALIE WEST	170.51
SUPPLIES	NATIONAL COATINGS AND SUPPLIES INC	2,056.22
SUPPLIES	NATIONAL PEN CORPORATION	165.64
SUPPLIES	NAVA, ALLISON	47.69
SUPPLIES	NCS PEARSON INC	2,205.37
SUPPLIES	NEIL, MARY	80.36
SUPPLIES	NELSON, ANNE	117.32
SUPPLIES	NELSON, SHALYNN	170.87
SUPPLIES	NOKES, GINA	312.05
SUPPLIES	O'FARRELL, JODI	5.36
SUPPLIES	O'HARA, KATHLEEN	2.11
SUPPLIES	OFFICE DEPOT	1,170.99
SUPPLIES	OGDEN, MARK	40.40
SUPPLIES	OLSEN, JAMES	184.79
SUPPLIES	OLSEN, MYRANDA	52.64
SUPPLIES	OTTOWEAR DESIGNS	12.00
SUPPLIES	PACKER, JERILYNN	16.47
SUPPLIES	PAINTER, LINDSEY	19.36
SUPPLIES	PAR PSYCH ASSESSMENT RESOURCES	790.56
SUPPLIES	PARK, CATHY	208.11
SUPPLIES	PEARSON, CALENE	4.29
SUPPLIES	PETERSEN, JODI	41.13
SUPPLIES	PETERSEN, LAURIE	61.45
SUPPLIES	PETTY CASH	1,040.72
SUPPLIES	PINEAE GREENHOUSES INC	1,267.66
SUPPLIES	POLLOCK, TIMOTHY	41.78
SUPPLIES	POMMERENING, ANGELA	90.06
SUPPLIES	PREMIER MEDICAL DISTRIBUTION	2,424.91
SUPPLIES	PRESTIGE TEAMWEAR LLC	1,200.00
SUPPLIES	PRICE, NATHAN	15.00
SUPPLIES	PURE WATER PARTNERS	362.28

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	RANDALL, ALLISON	120.28
SUPPLIES	REALLY GREAT READING COMPANY LLC	2,635.50
SUPPLIES	REBECCA P JORGENSEN	6,394.50
SUPPLIES	REES, MEGAN	44.86
SUPPLIES	RESTAURANT AND STORE EQUIPMENT CO	44.76
SUPPLIES	RIDING, KATHERINE	21.71
SUPPLIES	RINDLISBACH, TRACI	491.21
SUPPLIES	RIVERTON MUSIC	626.27
SUPPLIES	ROBBINS, WENDY	82.71
SUPPLIES	ROBERT MILLER	629.72
SUPPLIES	ROBINSON, CARLI	39.21
SUPPLIES	ROCKY MOUNTAIN AIR SOLUTIONS	40.60
SUPPLIES	ROGERS, MARK	143.99
SUPPLIES	ROGERS, SALLY	140.39
SUPPLIES	RYDIN DECAL	33.98
SUPPLIES	SALLY ANDERSON	360.37
SUPPLIES	SALT LAKE COMMUNITY COLLEGE	15.00
SUPPLIES	SCHOLASTIC MAGAZINES	38.18
SUPPLIES	SCHOOL HEALTH CORP	746.33
SUPPLIES	SCHUCK, JESS	177.68
SUPPLIES	SEARLE, KIMBERLY	80.00
SUPPLIES	SESSIONS, KIRSTEN	112.27
SUPPLIES	SHIELDS, ELIZABETH	77.60
SUPPLIES	SIGN PRO	159.00
SUPPLIES	SIMMONS, JULIA	376.07
SUPPLIES	SINGH, SHOBRA	49.21
SUPPLIES	SMITH, JENNIFER	23.83
SUPPLIES	SMITH, MARK	666.19
SUPPLIES	SMITHS CUSTOMER CHARGES	213.39
SUPPLIES	SNAP ON INDUSTRIAL	176.04
SUPPLIES	SOCCER POST	384.00
SUPPLIES	SOFFE, JESSICA	410.71
SUPPLIES	SOLUTION TREE LLC	1,537.24
SUPPLIES	SOUTH VALLEY	4,281.00
SUPPLIES	SPECTATOR BLANKET II, LLC	9,952.10
SUPPLIES	SPENDLOVE, ASHLEY	15.56
SUPPLIES	SPRINGER, ANGELA	12.84
SUPPLIES	SPROUL, KRISTIN	200.00
SUPPLIES	STAGERIGHT CORPORATION	970.26
SUPPLIES	STANDARD RESTAURANT EQUIPMENT	4,828.00
SUPPLIES	STAUFFER, LESLIE	110.66
SUPPLIES	STEELE, ADRIAN	27.25
SUPPLIES	STIRLAND, CARLY	70.49
SUPPLIES	STUART, BROOKE	4.29
SUPPLIES	STUTZNEGGER, AMY	167.21
SUPPLIES	SU MA MA CHINESE CLUB INC	50.00
SUPPLIES	SULLIVAN, LUANNE	15.49
SUPPLIES	SUMMER GUNN	138.83
SUPPLIES	SUMMERHAYS MUSIC COMPANY	572.03
SUPPLIES	SUN LITHOGRAPHING AND PRINT	1,609.52
SUPPLIES	SUNSTONE POTTERY	5,610.17
SUPPLIES	SUPERIOR WATER & AIR INC	178.85
SUPPLIES	SUTHERLAND, JULIE	59.97
SUPPLIES	SWIRE COCA COLA USA	644.20
SUPPLIES	TANNA OLSEN	99.64
SUPPLIES	TAYLOR, ELLICE	37.49
SUPPLIES	TAYLOR, KAMI	99.00
SUPPLIES	TAYLOR, KRISTI	31.79
SUPPLIES	TEAM APPAREL AND DESIGN	889.80
SUPPLIES	TERRELL, GINA	324.48
SUPPLIES	THE TROPHY CASE	30.00
SUPPLIES	THE TROPHY CORNER	1,738.15

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	THORN, MICHELLE	16.76
SUPPLIES	TIMBERLINE SAW AND TOOL	212.89
SUPPLIES	TIMONEY, MARISA	170.74
SUPPLIES	TOWNSEND, MELISSA	105.12
SUPPLIES	TRAVIS SHAWN NOLAN	117.58
SUPPLIES	TREASURE TOWER REWARDS	500.00
SUPPLIES	TYRESE SHERIFF	31.55
SUPPLIES	ULCH, STACY	74.45
SUPPLIES	UNITED SITE SERVICES INC	70.49
SUPPLIES	UNIVERSAL ATHLETIC	59,377.01
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	677.34
SUPPLIES	UTAH MEDIA GROUP	598.70
SUPPLIES	UTAH RESTAURANT ASSOC	100.00
SUPPLIES	UTAH TRANSIT AUTHORITY	142.50
SUPPLIES	VARSITY SPIRIT FASHIONS	17,866.64
SUPPLIES	VASQUEZ, OSCAR	34.18
SUPPLIES	VERIZON WIRELESS	160.04
SUPPLIES	VLCM	178.00
SUPPLIES	WARREN, WENDY	6.37
SUPPLIES	WATKINS, JAMIE	56.04
SUPPLIES	WEISSMANS DESIGNS FOR DANCE	3,988.86
SUPPLIES	WEST HILLS MIDDLE SCHOOL PTSA	12,485.00
SUPPLIES	WESTERN ART GLASS LLC	822.50
SUPPLIES	WESTERN, ANGELA	402.27
SUPPLIES	WESTWOOD, KENNETH	268.07
SUPPLIES	WHITE, AMY	25.40
SUPPLIES	WHITNEY, BROCK	35.23
SUPPLIES	WILCKEN, MELISSA	22.52
SUPPLIES	WILSON, JULIE	56.44
SUPPLIES	WILSON, KEESHA	27.21
SUPPLIES	WILSON, SKYLER	372.82
SUPPLIES	WINDER, SHAYLA	263.40
SUPPLIES	WOOLLEY-HALE, SANDRA	336.91
SUPPLIES	WLOUDEN, JORDAN	652.64
SUPPLIES	WURTH LOUIS AND COMPANY	740.03
SUPPLIES	YARDLEY, MELISSA	103.95
SUPPLIES	YOUNG, JANNIFER	64.53
SUPPLIES	ZACHRICH, NATHANIEL	364.56
SUPPORT VEHICLE FUEL & SHOP SU	STATE OF UTAH FUEL NETWORK	437.44
TAX SHELTER ANNUITY	UIEBT 401 K	9,347.68
TECHNOLOGY SUPPLIES	ALLEN, BROOK	42.89
TECHNOLOGY SUPPLIES	AMPLIFY EDUCATION INC	252.00
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	77,351.00
TECHNOLOGY SUPPLIES	AUDIO ENHANCEMENT	588.28
TECHNOLOGY SUPPLIES	B AND H PHOTO VIDEO	8,066.92
TECHNOLOGY SUPPLIES	BELL, RUTH	124.43
TECHNOLOGY SUPPLIES	BENSON, LAURIE	108.77
TECHNOLOGY SUPPLIES	BEST BUY BUSINESS ADVANTAGE ACCOUNT	905.55
TECHNOLOGY SUPPLIES	BLAKE, KAREN	121.68
TECHNOLOGY SUPPLIES	BRAIN POP	2,950.00
TECHNOLOGY SUPPLIES	CDW GOVERNMENT INC	17,065.80
TECHNOLOGY SUPPLIES	CHASE, ALISHA	73.36
TECHNOLOGY SUPPLIES	CHUGG, SARAH	95.45
TECHNOLOGY SUPPLIES	CORE TECHNOLOGIES LLC	47,580.27
TECHNOLOGY SUPPLIES	COX, BRENT	150.14
TECHNOLOGY SUPPLIES	DENNISON, SARA	150.00
TECHNOLOGY SUPPLIES	DUNCAN, AARON	139.41
TECHNOLOGY SUPPLIES	FAWCETT, AMANDA	163.38
TECHNOLOGY SUPPLIES	FIREFLY COMPUTERS LLC	25,630.00
TECHNOLOGY SUPPLIES	GAMMON, LORI	113.66
TECHNOLOGY SUPPLIES	GARSHIDE, ANGELA	95.45
TECHNOLOGY SUPPLIES	GENERAL COMMUNICATIONS INC	11,772.69

DESCRIPTION	VENDOR	AMOUNT
TECHNOLOGY SUPPLIES	GINES, ROBYN	79.35
TECHNOLOGY SUPPLIES	GRANT, ELAINE	113.78
TECHNOLOGY SUPPLIES	HAYWARD, KRISTIN	42.88
TECHNOLOGY SUPPLIES	HP INC	2,100.00
TECHNOLOGY SUPPLIES	IMAGING CONCEPTS OF CENTRAL UTAH LLC	2,970.00
TECHNOLOGY SUPPLIES	INSIGHT PUBLIC SECTOR	1,007.93
TECHNOLOGY SUPPLIES	JOHNSON, CHRISTENA	150.00
TECHNOLOGY SUPPLIES	KENNEDY, KATRINA	140.06
TECHNOLOGY SUPPLIES	KEONE, TIFFANY	155.44
TECHNOLOGY SUPPLIES	LAGERBERG, NANCY	651.87
TECHNOLOGY SUPPLIES	LEFEVRE, LISA	149.89
TECHNOLOGY SUPPLIES	LURIE, TAYLOR	21.43
TECHNOLOGY SUPPLIES	MASON, CHARRON	107.14
TECHNOLOGY SUPPLIES	MCLAY, DANIEL	150.00
TECHNOLOGY SUPPLIES	MEADE, EWELINA	31.90
TECHNOLOGY SUPPLIES	MITARAI, EMILY	150.00
TECHNOLOGY SUPPLIES	MOUNTAINLAND PERFORMANCE DESIGN	2,100.00
TECHNOLOGY SUPPLIES	OKIO LABS INC	609.96
TECHNOLOGY SUPPLIES	OLSEN, MARY	155.55
TECHNOLOGY SUPPLIES	PACE, KIMBERLY YI-JIUN	82.55
TECHNOLOGY SUPPLIES	PARKER, KRYSTAL	150.00
TECHNOLOGY SUPPLIES	PHONAK LLC	3,307.98
TECHNOLOGY SUPPLIES	POS SYSTEMS GROUP INC	1,699.00
TECHNOLOGY SUPPLIES	ROBERTS, LAURA	150.00
TECHNOLOGY SUPPLIES	SIROIS, STEPHANIE	150.00
TECHNOLOGY SUPPLIES	SPHERO INC	15,231.36
TECHNOLOGY SUPPLIES	STOKER, JACOB	244.51
TECHNOLOGY SUPPLIES	SYPHUS, SARAH	139.67
TECHNOLOGY SUPPLIES	T MOBILE	40.00
TECHNOLOGY SUPPLIES	TROXELL COMMUNICATIONS INC	86,603.12
TECHNOLOGY SUPPLIES	TV SPECIALISTS INC	1,248.00
TECHNOLOGY SUPPLIES	VLCM	61,941.00
TECHNOLOGY SUPPLIES	WALL, ERIC	150.00
TECHNOLOGY SUPPLIES	WATKINS, JAMIE	33.33
TECHNOLOGY SUPPLIES	WATSON, ELLERY	76.11
TECHNOLOGY SUPPLIES	WEIMER, JAMES	99.61
TECHNOLOGY SUPPLIES	ZEALLEY, PATTI	131.09
TELEPHONE	AT AND T MOBILITY	86.46
TELEPHONE	CENTURYLINK	18,825.86
TELEPHONE	VERIZON WIRELESS	16,353.53
TESTING FEES	CARRIE MCCRADY	35.00
TESTING FEES	NATALIE R MOCCHIZUKI	35.00
TEXTBOOKS	BABCOCK, WENDY	136.13
TEXTBOOKS	BOEHME, AMY	299.00
TEXTBOOKS	BR PRINTERS INC	312.21
TEXTBOOKS	CHUGG, SARAH	106.18
TEXTBOOKS	COMPLETE BOOK AND MEDIA SUPPLY LLC	1,048.50
TEXTBOOKS	DROPE, ANGELA	105.53
TEXTBOOKS	FLUENCY AND FITNESS	763.00
TEXTBOOKS	FOLLETT SCHOOL SOLUTIONS, INC	2,168.88
TEXTBOOKS	JW PEPPER AND SON INC	963.90
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	4,940.90
TEXTBOOKS	OVERDRIVE INC	1,190.00
TEXTBOOKS	PERMA BOUND	3,088.99
TEXTBOOKS	PONDDY EDUCATION INC	40.00
TEXTBOOKS	SCHOLASTIC MAGAZINES	314.16
TEXTBOOKS	SMITH, JENNIFER	37.48
TEXTBOOKS	WHITESIDE, CARINA	36.00
TIRES	JACKS TIRE AND OIL MANAGEMENT CO	169.44
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	11,669.11
UNITED WAY W/H	JORDAN EDUCATION FOUNDATION	747.00
UNIVERSAL LIFE INSURANCE	LINA	49,726.68

DESCRIPTION	VENDOR	AMOUNT
VEHICLE REPAIRS	ASSOCIATED TOWING	400.00
VEHICLE REPAIRS	AUTO GLASS NOW LLC	400.00
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	4,725.92
VEHICLE REPAIRS	FREEDOM TRUCK AND TRAILER PARTS, INC	18.68
VEHICLE REPAIRS	GENERATOR EXCHANGE INC	110.00
VEHICLE REPAIRS	HONNEN EQUIPMENT	145.39
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	4,858.81
VEHICLE REPAIRS	J-MAC COMPLETE CAR CARE	1,345.00
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	281.85
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	773.23
VEHICLE REPAIRS	LARRY H MILLER FORD LINCOLN DRAPER	1,776.76
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	4,201.37
VEHICLE REPAIRS	MFCP INC	798.34
VEHICLE REPAIRS	NAPA AUTO PARTS	1,278.80
VEHICLE REPAIRS	PREMIER TRUCK GROUP	274.62
VEHICLE REPAIRS	ROMAINE ELECTRIC CORP	34.60
VEHICLES	WHEELER POWER SYSTEMS	5,460.00
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	317.50
WAGE ASSIGN	CHILD SUPPORT SERVICES	7,453.46
WAGE ASSIGN	DESERT ROCK CAPITAL INC	929.84
WAGE ASSIGN	EDWIN B PARRY	685.76
WAGE ASSIGN	JOHNSON AND MARK LLC	512.90
WAGE ASSIGN	KIRK A CULLIMORE	798.19
WAGE ASSIGN	MEADE RECOVERY SERVICES LLC	925.02
WAGE ASSIGN	NYS CHILD SUPPORT PROCESSING CTR (SDU)	562.00
WAGE ASSIGN	OLSON SHANER	634.37
WAGE ASSIGN	SEAN D REYES	679.88
WAGE ASSIGN	SOCIAL SECURITY ADMINISTRATION	283.88
WAGE ASSIGN	UNITED STATES TREASURY	326.00
WAGE ASSIGN	VINCI LAW OFFICE LLC	589.86
GRAND TOTAL		\$ 10,036,336.81

Jordan School District
FINANCIAL REPORT - JANUARY 2021

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2020-21 Revised Budget	Encumbered Amount	January Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS 1000 LOCAL REVENUE						
AD VALOREM TAXES	91,951,586.00	0.00	1,171,373.43	89,620,331.31	2,331,254.69	2.54%
AD VALOREM TAXES	11,207,669.00	0.00	468,389.17	3,477,732.15	7,729,936.85	68.97%
TUITIONS	1,910,180.00	0.00	1,281,006.79	1,498,896.28	411,283.72	21.53%
INVESTMENT EARNINGS	4,025,000.00	0.00	154,907.47	880,976.02	3,144,023.98	78.11%
OTHER LOCAL REVENUE	6,675,258.00	0.00	281,306.54	1,911,390.01	4,763,867.99	71.37%
LOCAL REVENUE	115,769,693.00	0.00	3,356,983.40	97,389,325.77	18,380,367.23	15.88%
3000 STATE REVENUE						
STATE REVENUE	165,224,354.07	0.00	13,963,477.32	98,002,776.66	67,221,577.41	40.69%
RESTRICTED GRANT OPTIONAL	44,402,680.87	0.00	2,914,380.73	29,623,327.76	14,779,353.11	33.28%
RESTRICTED GRANT VOC & OTHER	19,005,004.60	0.00	1,278,581.85	12,128,980.01	6,876,024.59	36.18%
RESTRICTED GRANT BASIC PROG	8,891,964.75	0.00	719,082.05	5,284,432.83	3,607,531.92	40.57%
RESTRICTED GRANT SPEC PURPOSE	38,269,318.96	0.00	2,180,094.63	27,311,034.79	10,958,284.17	28.63%
SCHOOL BLDG FOUNDATION AID	3,376,569.80	0.00	260,753.91	2,044,202.42	1,332,367.38	39.46%
MISCELLANEOUS STATE PROGRAMS	423,027.05	0.00	0.00	189,595.87	233,431.18	55.18%
SUPPLEMENTAL APPROPRIATIONS	21,973,763.24	0.00	2,468,835.97	12,151,048.01	9,822,715.23	44.70%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	-21,629.62	86,620.38	-66,620.38	-333.10%
STATE REVENUE	301,586,683.34	0.00	23,763,576.84	186,822,018.73	114,764,664.61	38.05%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	5,041,525.12	0.00	73,052.10	86,226.16	4,955,298.96	98.29%
RESTRICTED GRANT DIRECT	30,897.00	0.00	0.00	0.00	30,897.00	100.00%
RESTRICTED GRANT THRU STATE	12,572,791.00	0.00	0.00	3,352,411.00	9,220,380.00	73.34%
OTHER FEDERAL RESTRICTED	483,000.00	0.00	0.00	195,244.49	287,755.51	59.58%
FEDERAL NCLB	6,121,668.62	0.00	352,181.48	2,735,971.32	3,385,697.30	55.31%
FEDERAL NCLB	51,272.00	0.00	0.00	0.00	51,272.00	100.00%
FEDERAL REVENUE	24,301,153.74	0.00	425,233.58	6,369,852.97	17,931,300.77	73.79%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-215,109.00	0.00	0.00	0.00	-215,109.00	100.00%
OTHER LOCAL SOURCES	-215,109.00	0.00	0.00	0.00	-215,109.00	100.00%
MAINTENANCE & OPERATIONS	441,442,421.08	0.00	27,545,793.82	290,581,197.47	150,861,223.61	34.17%

Description	2020-21 Revised Budget	Encumbered Amount	January 2020-21 Monthly Activity	2020-21 FYTD Activity	Unencumbered Balance Remaining	Percent
===== 21						
STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
TUITIONS	0.00	0.00	-7,778.70	12,899.40	-12,899.40	0.00%
INVESTMENT EARNINGS	130,000.00	0.00	0.00	-5,093.31	135,093.31	103.92%
FOUNDATION	200,000.00	0.00	216,213.89	2,146,861.46	-1,946,861.46	-973.43%
ACTIVITY	10,462,308.00	0.00	-1,109,289.84	2,480,363.43	7,981,944.57	76.29%
OTHER LOCAL REVENUE	4,865,235.00	0.00	215,239.90	2,635,197.44	2,230,037.56	45.84%
LOCAL REVENUE	15,657,543.00	0.00	-685,614.75	7,270,228.42	8,387,314.58	53.57%
STUDENT ACTIVITIES FUND	15,657,543.00	0.00	-685,614.75	7,270,228.42	8,387,314.58	53.57%
=====						
23 NON K-12						
1000 LOCAL REVENUE						
TUITIONS	45,000.00	0.00	4,440.25	26,146.46	18,853.54	41.90%
OTHER LOCAL REVENUE	708,000.00	0.00	40,130.23	207,754.61	500,245.39	70.66%
LOCAL REVENUE	753,000.00	0.00	44,570.48	233,901.07	519,098.93	68.94%
3000 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	4,978,984.80	0.00	353,193.23	5,064,188.12	-85,203.32	-1.71%
RESTRICTED GRANT VOC & OTHER	913,596.92	0.00	58,781.42	588,728.85	324,868.07	35.56%
UNRESTRICTED GRANT BASIC PROG	65,000.00	0.00	0.00	5,200.00	59,800.00	92.00%
STATE REVENUE	5,957,581.72	0.00	411,974.65	5,658,116.97	299,464.75	5.03%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	271,036.00	0.00	0.00	0.00	271,036.00	100.00%
RESTRICTED GRANT THRU STATE	3,795,102.00	0.00	-103,635.18	1,264,144.24	2,530,957.76	66.69%
FEDERAL REVENUE	4,066,138.00	0.00	-103,635.18	1,264,144.24	2,801,993.76	68.91%
NON K-12	10,776,719.72	0.00	352,909.95	7,156,162.28	3,620,557.44	33.60%
=====						
26 Tax Increment						
1000 LOCAL REVENUE						
AD VALOREM TAXES	26,500,000.00	0.00	0.00	0.00	26,500,000.00	100.00%
LOCAL REVENUE	26,500,000.00	0.00	0.00	0.00	26,500,000.00	100.00%

Description	2020-21 Revised Budget	Encumbered Amount Monthly	January 2020-21 Activity FYTD	2020-21 Activity FYTD	Unencumbered Balance Remaining	Percent
Tax Increment	26,500,000.00	0.00	0.00	0.00	26,500,000.00	100.00%
26 Tax Increment 0000 S T						
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31 DEBT SERVICE						
1000 LOCAL REVENUE						
AD VALOREM TAXES	20,147,414.00	0.00	258,180.54	19,721,774.21	425,639.79	2.11%
AD VALOREM TAXES	2,561,386.00	0.00	103,055.14	765,171.76	1,796,214.24	70.13%
INVESTMENT EARNINGS	175,000.00	0.00	2,657.56	14,284.06	160,715.94	91.84%
LOCAL REVENUE	22,883,800.00	0.00	363,893.24	20,501,230.03	2,382,569.97	10.41%
DEBT SERVICE	22,883,800.00	0.00	363,893.24	20,501,230.03	2,382,569.97	10.41%
=====						
32 CAPITAL OUTLAY 1000 LOCAL REVENUE						
AD VALOREM TAXES	37,295,578.00	0.00	491,837.16	37,242,758.96	52,819.04	0.14%
AD VALOREM TAXES	6,495,622.00	0.00	194,448.15	1,443,753.64	5,051,868.36	77.77%
INVESTMENT EARNINGS	250,000.00	0.00	12,111.55	59,397.07	190,602.93	76.24%
LOCAL REVENUE	44,041,200.00	0.00	698,396.86	38,745,909.67	5,295,290.33	12.02%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	918,516.00	0.00	76,568.30	535,978.12	382,537.88	41.65%
STATE REVENUE	918,516.00	0.00	76,568.30	535,978.12	382,537.88	41.65%
4000 FEDERAL REVENUE						
FEDERAL REVENUE OTHER AGENCIES	419,257.80	0.00	444.61	1,475,270.11	-1,056,012.31	-251.88%
FEDERAL REVENUE	419,257.80	0.00	444.61	1,475,270.11	-1,056,012.31	-251.88%
5000 OTHER LOCAL SOURCES						

Description	2020-21	Encumbered	January 2020-21	2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
BONDS	19,853,000.00	0.00	0.00	19,853,000.00	0.00	0.00%
SALE OF FIXED ASSETS	71,174.00	0.00	22,179.13	171,840.59	-100,666.59	-141.44%
OTHER LOCAL SOURCES	19,924,174.00	0.00	22,179.13	20,024,840.59	-100,666.59	-0.51%
CAPITAL OUTLAY	65,303,147.80	0.00	797,588.90	60,781,998.49	4,521,149.31	6.92%
=====						
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	195,000.00	0.00	0.00	0.00	195,000.00	100.00%
FOOD SERVICES REVENUE	8,250,000.00	0.00	6,234.83	1,516,075.72	6,733,924.28	81.62%
OTHER LOCAL REVENUE	60,689.00	0.00	1,157.10	5,070.05	55,618.95	91.65%
LOCAL REVENUE	8,505,689.00	0.00	7,391.93	1,521,145.77	6,984,543.23	82.12%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	4,500,000.00	0.00	203,511.00	1,013,838.00	3,486,162.00	77.47%
STATE REVENUE	4,500,000.00	0.00	203,511.00	1,013,838.00	3,486,162.00	77.47%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	9,210,513.00	0.00	1,121,448.96	5,502,135.37	3,708,377.63	40.26%
FEDERAL REVENUE	9,210,513.00	0.00	1,121,448.96	5,502,135.37	3,708,377.63	40.26%
SCHOOL FOODS	22,216,202.00	0.00	1,332,351.89	8,037,119.14	14,179,082.86	63.82%
=====						
60 HEALTH & ACCIDENT SELF INSURED 1000						
LOCAL REVENUE						
INVESTMENT EARNINGS	713,000.00	0.00	0.00	0.00	713,000.00	100.00%
OTHER LOCAL REVENUE	40,165,370.00	0.00	3,563,828.17	21,092,767.74	19,072,602.26	47.49%
LOCAL REVENUE	40,878,370.00	0.00	3,563,828.17	21,092,767.74	19,785,602.26	48.40%
HEALTH & ACCIDENT SELF INSURED	40,878,370.00	0.00	3,563,828.17	21,092,767.74	19,785,602.26	48.40%
=====						

Description	2020-21 Revised Budget	Encumbered Amount	January 2020-21 Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
75 FOUNDATION						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
OTHER LOCAL REVENUE	0.00	0.00	0.00	5.00	-5.00	0.00%
LOCAL REVENUE	20,000.00	0.00	0.00	5.00	19,995.00	99.98%
2000 FOUNDATION						
FOUNDATION	0.00	0.00	0.00	-604.52	604.52	0.00%
FOUNDATION 0.00	0.00	0.00	-604.52	604.52	0.00%	75 FOUNDATION
3000 STATE REVENUE						
UNRESTRICTED GRANT BASIC PROG	0.00	0.00	0.00	-532.62	532.62	0.00%
STATE REVENUE	0.00	0.00	0.00	-532.62	532.62	0.00%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	215,109.00	0.00	0.00	0.00	215,109.00	100.00%
OTHER LOCAL SOURCES	215,109.00	0.00	0.00	0.00	215,109.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	2,000,000.00	0.00	1,335.00	270,761.59	1,729,238.41	86.46%
	0.00	0.00	11,946.00	261,986.66	-261,986.66	0.00%
AEROSPACE PROGRAM	0.00	0.00	54,653.16	670,768.27	-670,768.27	0.00%
CHALLENGE RACE	0.00	0.00	11,799.00	117,622.87	-117,622.87	0.00%
	0.00	0.00	2,264.07	239,321.86	-239,321.86	0.00%
MUSIC PROGRAM	0.00	0.00	4,713.90	222,900.52	-222,900.52	0.00%
FOUNDATION	0.00	0.00	750.00	32,249.62	-32,249.62	0.00%
DOKAS CLASS	0.00	0.00	2,036.65	29,240.99	-29,240.99	0.00%
MCLEANS CLASS	0.00	0.00	2,642.75	26,163.45	-26,163.45	0.00%
SANDER'S CLASS	0.00	0.00	-1,621.93	20,167.49	-20,167.49	0.00%
CHALLENGE RACE	2,000,000.00	0.00	90,518.60	1,891,183.32	108,816.68	5.44%
9000	0.00	0.00	0.00	-1,690.44	1,690.44	0.00%

Description	2020-21 Revised Budget	Encumbered Amount	January Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
	0.00	0.00	0.00	-1,690.44	1,690.44	0.00%
FOUNDATION	2,235,109.00	0.00	90,518.60	1,888,360.74	346,748.26	15.51%
Grand Revenue Totals	647,893,312.60	0.00	33,361,269.82	417,309,064.31	230,584,248.29	35.59%

Number of Accounts: 3014

***** End of report *****

Description	2020-21 Revised Budget	Encumbered Amount	January 2020-21 Monthly Activity	2020-21 FYTD Activity	Unencumbered Balance Remaining	Percent
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	203,502,300.19	0.00	15,102,391.53	83,809,464.79	119,692,835.40	58.82%
EMPLOYEE BENEFITS	75,139,337.73	0.00	6,127,075.03	33,979,561.93	41,159,775.80	54.78%
CONTRACT SERVICES	3,091,227.42	27,214.71	63,441.58	1,269,011.39	1,795,001.32	58.07%
REPAIRS	29,500.00	2,238.00	2,372.98	21,041.46	6,220.54	21.09%
MISCELLANEOUS	1,160,069.00	12,283.87	-4,154.93	-88,996.48	1,236,781.61	106.61%
SUPPLIES	28,932,927.87	2,916,327.93	663,250.86	11,719,982.56	14,296,617.38	49.41%
EQUIPMENT	372,068.00	6,361.39	-7,421.00	54,200.33	311,506.28	83.72%
OTHER OBJECTS	358,464.26	89.00	5,597.95	19,164.39	339,210.87	94.63%
INSTRUCTION	312,585,894.47	2,964,514.90	21,952,554.00	130,783,430.37	178,837,949.20	57.21%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	23,291,380.24	0.00	1,561,349.48	9,401,273.62	13,890,106.62	59.64%
EMPLOYEE BENEFITS	7,568,150.32	0.00	625,984.49	3,627,817.39	3,940,332.93	52.06%
CONTRACT SERVICES	683,014.00	3,020.00	462.00	16,210.02	663,783.98	97.18%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	70,303.00	3,437.99	1,746.60	20,276.12	46,588.89	66.27%
SUPPLIES	119,838.00	200.00	816.00	34,897.32	84,740.68	70.71%
EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
OTHER OBJECTS	74,554.00	0.00	1,868.25	8,697.75	65,856.25	88.33%
SUPPORT SERVICES STUDENTS	31,818,239.56	6,657.99	2,192,226.82	13,109,172.22	18,702,409.35	58.78%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	12,063,464.09	0.00	949,772.09	6,485,955.74	5,577,508.35	46.23%
EMPLOYEE BENEFITS	4,331,783.98	0.00	351,275.89	2,244,447.99	2,087,335.99	48.19%
CONTRACT SERVICES	1,928,736.99	92,582.24	49,407.73	465,084.09	1,371,070.66	71.09%
REPAIRS	3,330.00	0.00	0.00	2,823.55	506.45	15.21%
MISCELLANEOUS	451,459.50	3,643.50	6,889.15	4,717.10	443,098.90	98.15%
SUPPLIES	2,013,024.58	187,028.69	119,780.07	823,489.88	1,002,506.01	49.80%
EQUIPMENT	1,149,458.00	0.00	0.00	-173.31	1,149,631.31	100.02%
OTHER OBJECTS	213,703.00	135.26	248.00	24,144.59	189,423.15	88.64%
SUPPORT SERVICES INSTRCT STAFF	22,154,960.14	283,389.69	1,477,372.93	10,050,489.63	11,821,080.82	53.36%
2300	SUPPORT SERVICES DIST GEN ADMN					
SALARIES	2,031,131.64	0.00	178,125.76	1,231,615.57	799,516.07	39.36%
EMPLOYEE BENEFITS	856,198.94	0.00	68,252.93	488,438.93	367,760.01	42.95%
CONTRACT SERVICES	464,014.00	0.00	11,353.09	247,016.74	216,997.26	46.77%
MISCELLANEOUS	159,200.00	0.00	678.60	4,629.70	154,570.30	97.09%
SUPPLIES	84,134.00	1,340.90	4,972.49	26,573.61	56,219.49	66.82%
OTHER OBJECTS	51,300.00	0.00	0.00	1,312.24	49,987.76	97.44%

Description	2020-21 Revised Budget	Encumbered Amount	January 2020-21 Monthly Activity	2020-21 FYTD Activity	Unencumbered Balance Remaining	Percent
10	MAINTENANCE & OPERATIONS					
SUPPORT SERVICES DIST GEN ADMN	3,645,978.58	1,340.90	263,382.87	1,999,586.79	1,645,050.89	45.12%
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	21,393,120.81	0.00	1,761,633.20	12,327,485.93	9,065,634.88	42.38%
EMPLOYEE BENEFITS	8,255,821.42	0.00	690,421.77	4,755,050.18	3,500,771.24	42.40%
CONTRACT SERVICES	0.00	0.00	24.00	-5,416.35	5,416.35	0.00%
MISCELLANEOUS	676,068.63	32,933.28	14,537.80	94,410.53	548,724.82	81.16%
SUPPLIES	3,760.00	646.00	364.06	10,321.87	-7,207.87	-191.70%
OTHER OBJECTS	0.00	0.00	779.97	3,360.72	-3,360.72	0.00%
SUPPORT SERVICES SCHOOL ADMIN	30,328,770.86	33,579.28	2,467,760.80	17,185,212.88	13,109,978.70	43.23%
2500	SUPPORT SERVICES BUSINESS					
SALARIES	1,710,254.68	0.00	139,112.82	977,633.55	732,621.13	42.84%
EMPLOYEE BENEFITS	715,589.61	0.00	60,167.33	414,099.22	301,490.39	42.13%
CONTRACT SERVICES	37,305.00	0.00	49,570.00	57,467.85	-20,162.85	-54.05%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,742,209.91	0.00	1,239.34	1,595,515.43	146,694.48	8.42%
SUPPLIES	27,250.00	212.00	5,034.88	13,888.39	13,149.61	48.26%
EQUIPMENT	790.00	0.00	0.00	0.00	790.00	100.00%
OTHER OBJECTS	10,450.00	0.00	63.00	4,443.00	6,007.00	57.48%
SUPPORT SERVICES BUSINESS	4,244,149.20	212.00	255,187.37	3,063,047.44	1,180,889.76	27.82%
2600	OPERATION/MAINT OF PLANT					
SALARIES	17,519,406.05	0.00	1,323,124.77	9,616,121.42	7,903,284.63	45.11%
EMPLOYEE BENEFITS	6,404,664.10	0.00	544,855.59	3,871,840.00	2,532,824.10	39.55%
CONTRACT SERVICES	167,715.00	0.00	189.00	89,668.36	78,046.64	46.54%
REPAIRS	1,077,922.00	17,467.38	116,370.22	509,932.34	550,522.28	51.07%
MISCELLANEOUS	163,350.00	59,732.69	11,919.52	69,041.14	34,576.17	21.17%
SUPPLIES	17,521,888.00	286,195.25	1,078,607.16	8,426,744.60	8,808,948.15	50.27%
EQUIPMENT	11,693.00	0.00	0.00	431.62	11,261.38	96.31%
OTHER OBJECTS	23,100.00	0.00	0.00	10,002.58	13,097.42	56.70%
OPERATION/MAINT OF PLANT	42,889,738.15	363,395.32	3,075,066.26	22,593,782.06	19,932,560.77	46.47%
2700	STUDENT TRANSPORTATION SERVICE					
SALARIES	7,686,567.56	0.00	655,351.87	3,833,425.28	3,853,142.28	50.13%
EMPLOYEE BENEFITS	3,212,592.79	0.00	281,133.23	1,614,704.94	1,597,887.85	49.74%
CONTRACT SERVICES	167,700.00	6,100.00	3,992.64	135,014.81	26,585.19	15.85%
REPAIRS	22,000.00	1,117.46	1,837.11	27,721.28	-6,838.74	-31.09%
MISCELLANEOUS	113,650.00	1,704.76	833.08	75,469.13	36,476.11	32.10%
SUPPLIES	2,885,010.00	13,399.62	73,779.80	552,057.02	2,319,553.36	80.40%
EQUIPMENT	20,000.00	1,240.00	1,429.17	23,639.44	-4,879.44	-24.40%
OTHER OBJECTS	7,000.00	0.00	537.00	2,806.50	4,193.50	59.91%

Description	2020-21 Revised Budget	Encumbered Amount	January 2020-21 Monthly Activity	2020-21 FYTD Activity	Unencumbered Balance Remaining	Percent
10	MAINTENANCE & OPERATIONS					
STUDENT TRANSPORTATION SERVICE	14,114,520.35	23,561.84	1,018,893.90	6,264,838.40	7,826,120.11	55.45%
2800	SUPPORT SERVICES CENTRAL					
SALARIES	4,039,231.74	0.00	329,788.68	2,319,564.89	1,719,666.85	42.57%
EMPLOYEE BENEFITS	1,589,585.77	0.00	132,440.37	936,134.89	653,450.88	41.11%
CONTRACT SERVICES	1,391,510.00	34,549.37	9,606.40	522,317.25	834,643.38	59.98%
REPAIRS	500,000.00	870.18	0.00	306,779.14	192,350.68	38.47%
MISCELLANEOUS	439,615.00	5,250.00	22,946.63	170,571.76	263,793.24	60.01%
SUPPLIES	153,039.00	7,506.75	9,868.33	67,250.54	78,281.71	51.15%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	16,869.00	0.00	40.00	2,711.95	14,157.05	83.92%
SUPPORT SERVICES CENTRAL	8,131,850.51	48,176.30	504,690.41	4,325,330.42	3,758,343.79	46.22%
3100	FOOD SERVICES					
SALARIES	4,000.00	0.00	0.00	4,740.16	-740.16	-18.50%
EMPLOYEE BENEFITS	1,254.00	0.00	0.00	1,478.44	-224.44	-17.90%
SUPPLIES	0.00	0.00	0.00	2,997.00	-2,997.00	0.00%
FOOD SERVICES	5,254.00	0.00	0.00	9,215.60	-3,961.60	-75.40%
3300	COMMUNITY SERVICES					
SALARIES	219,700.00	0.00	0.00	246,938.00	-27,238.00	-12.40%
EMPLOYEE BENEFITS	0.00	0.00	0.00	79,365.90	-79,365.90	0.00%
COMMUNITY SERVICES	219,700.00	0.00	0.00	326,303.90	-106,603.90	-48.52%
3600	SUPPLIES					
SUPPLIES	23,529.00	0.00	0.00	0.00	23,529.00	100.00%
	23,529.00	0.00	0.00	0.00	23,529.00	100.00%
4500	BUILDING ACQUISITION/CONSTRUCT					
SUPPLIES	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
EQUIPMENT	15,000.00	0.00	0.00	0.00	15,000.00	100.00%

Description	2020-21 Revised Budget	Encumbered Amount Monthly	January 2020-21 Activity FYTD	2020-21 Activity FYTD	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS						
BUILDING ACQUISITION/CONSTRUCT	45,000.00	0.00	0.00	0.00	45,000.00	100.00%
MAINTENANCE & OPERATIONS	470,207,584.82	3,724,828.22	33,207,135.36	209,710,409.71	256,772,346.89	54.61%

Description	2020-21 Revised Budget	Encumbered Amount Monthly	January 2020-21 Activity	2020-21 FYTD Activity	Unencumbered Balance Remaining	Percent
21 STUDENT ACTIVITIES FUND 1000						
INSTRUCTION						
SALARIES	0.00	0.00	50,182.16	304,128.17	-304,128.17	0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	21,575.34	-21,575.34	0.00%
CONTRACT SERVICES	4,230,175.00	7,500.00	72,634.31	200,174.25	4,022,500.75	95.09%
REPAIRS	0.00	0.00	0.00	177.00	-177.00	0.00%
MISCELLANEOUS	0.00	0.00	-59,819.43	147,316.52	-147,316.52	0.00%
SUPPLIES	11,647,368.00	70,618.62	469,381.69	1,864,416.44	9,712,332.94	83.39%
EQUIPMENT	500,000.00	0.00	7,421.00	38,892.64	461,107.36	92.22%
OTHER OBJECTS	300,000.00	0.00	3,638.60	46,715.64	253,284.36	84.43%
INSTRUCTION	16,677,543.00	78,118.62	543,438.33	2,623,396.00	13,976,028.38	83.80%
1700 INSTRUCTION						
OTHER OBJECTS	0.00	0.00	395.20	395.20	-395.20	0.00%
INSTRUCTION	0.00	0.00	395.20	395.20	-395.20	0.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
CONTRACT SERVICES	0.00	0.00	260.00	325.85	-325.85	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	260.00	325.85	-325.85	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	0.00	0.00	0.00	7,487.87	-7,487.87	0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	724.60	-724.60	0.00%
MISCELLANEOUS	0.00	0.00	0.00	200.00	-200.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	8,412.47	-8,412.47	0.00%
STUDENT ACTIVITIES FUND	16,677,543.00	78,118.62	544,093.53	2,632,529.52	13,966,894.86	83.75%
23 NON K-12						
1000 INSTRUCTION						
CONTRACT SERVICES	435.60	0.00	33.55	191.60	244.00	56.01%

Description	2020-21 Revised Budget	Encumbered Amount Monthly	January 2020-21 Activity	2020-21 FYTD Activity	Unencumbered Balance Remaining	Percent
INSTRUCTION	435.60	0.00	33.55	191.60	244.00	56.01%
2100 SUPPORT SERVICES STUDENTS						
SALARIES	1,658,461.57	0.00	118,793.31	553,971.62	1,104,489.95	66.60%
EMPLOYEE BENEFITS	568,798.19	0.00	49,554.28	282,414.82	286,383.37	50.35%
2100 SUPPORT SERVICES STUDENTS						23 NON K-12
SUPPORT SERVICES STUDENTS	2,227,259.76	0.00	168,347.59	836,386.44	1,390,873.32	62.45%
2200 SUPPORT SERVICES INSTRCT STAFF						
CONTRACT SERVICES	0.00	0.00	360.00	420.00	-420.00	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	360.00	420.00	-420.00	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	7,413,931.09	0.00	587,243.10	3,104,669.49	4,309,261.60	58.12%
EMPLOYEE BENEFITS	2,327,805.43	0.00	187,521.94	931,562.89	1,396,242.54	59.98%
CONTRACT SERVICES	129,580.00	0.00	1,552.64	10,325.14	119,254.86	92.03%
REPAIRS	63,300.00	0.00	0.00	24,143.11	39,156.89	61.86%
MISCELLANEOUS	139,900.00	0.00	2,546.56	7,909.93	131,990.07	94.35%
SUPPLIES	571,902.00	26,377.95	19,481.01	198,264.53	347,259.52	60.72%
EQUIPMENT	19,000.00	0.00	0.00	0.00	19,000.00	100.00%
OTHER OBJECTS	167,090.00	0.00	0.00	0.00	167,090.00	100.00%
COMMUNITY SERVICES	10,832,508.52	26,377.95	798,345.25	4,276,875.09	6,529,255.48	60.27%
NON K-12	13,072,592.88	26,377.95	967,086.39	5,113,873.13	7,932,341.80	60.68%

Description	2020-21 Revised Budget	Encumbered Amount Monthly	January 2020-21 Activity	2020-21 FYTD Activity	Unencumbered Balance Remaining	Percent
3300 COMMUNITY SERVICES						
OTHER OBJECTS	26,500,000.00	0.00	0.00	0.00	26,500,000.00	100.00%
COMMUNITY SERVICES	<u>26,500,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>26,500,000.00</u>	<u>100.00%</u>
Tax Increment	26,500,000.00	0.00	0.00	0.00	26,500,000.00	100.00%
5100 DEBT SERVICES						
OTHER OBJECTS	21,799,992.00	0.00	0.00	4,039,196.14	17,760,795.86	81.47%
DEBT SERVICES	<u>21,799,992.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,039,196.14</u>	<u>17,760,795.86</u>	<u>81.47%</u>
DEBT SERVICE	<u>21,799,992.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,039,196.14</u>	<u>17,760,795.86</u>	<u>81.47%</u>
32 CAPITAL OUTLAY						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	46.00	46.00	-46.00	0.00%
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	899,794.75	18,766.52	14,171.80	399,311.69	481,716.54	53.54%
INSTRUCTION	<u>899,794.75</u>	<u>18,766.52</u>	<u>14,217.80</u>	<u>-642.31</u>	<u>881,670.54</u>	<u>97.99%</u>
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	262,961.45	226.35	1,780.98	170,325.08	92,410.02	35.14%
SUPPORT SERVICES INSTRCT STAFF	<u>262,961.45</u>	<u>226.35</u>	<u>1,780.98</u>	<u>170,325.08</u>	<u>92,410.02</u>	<u>35.14%</u>
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	452,229.28	0.00	2,500.00	4,619.00	447,610.28	98.98%
OTHER OBJECTS	68,884.01	0.00	0.00	67,367.84	1,516.17	2.20%
SUPPORT SERVICES DIST GEN ADMN	<u>521,113.29</u>	<u>0.00</u>	<u>2,500.00</u>	<u>71,986.84</u>	<u>449,126.45</u>	<u>86.19%</u>
2600 OPERATION/MAINT OF PLANT						

Description	2020-21 Revised Budget	Encumbered Amount	January 2020-21 Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
SALARIES	45,064.00	0.00	0.00	3,808.32	41,255.68	91.55%
EMPLOYEE BENEFITS	0.00	0.00	0.00	1,197.68	-1,197.68	0.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	4,625.00	375.00	7.50%
REPAIRS	10,000.00	0.00	0.00	4,077.60	5,922.40	59.22%
MISCELLANEOUS	16,400.00	0.00	312.55	2,211.77	14,188.23	86.51%
SUPPLIES	13,200.00	0.00	0.00	3,540.24	9,659.76	73.18%
OTHER OBJECTS	88,000.00	0.00	0.00	505.00	87,495.00	99.43%
OPERATION/MAINT OF PLANT	177,664.00	0.00	312.55	19,965.61	157,698.39	88.76%
2700 STUDENT TRANSPORTATION SERVICE						
SUPPLIES	1,000,000.00	62,172.77	229,911.24	492,817.51	445,009.72	44.50%
STUDENT TRANSPORTATION SERVICE	1,000,000.00	62,172.77	229,911.24	492,817.51	445,009.72	44.50% 32 CAPITAL OUTLAY
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	491,419.00	0.00	37,785.41	264,731.48	226,687.52	46.13%
EMPLOYEE BENEFITS	213,283.13	0.00	15,433.73	108,088.81	105,194.32	49.32%
FACILITIES AQUISITION & CONSTR	704,702.13	0.00	53,219.14	372,820.29	331,881.84	47.10%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	0.00	0.00	37,000.00	100.00%
EQUIPMENT	6,200,425.00	0.00	0.00	0.00	6,200,425.00	100.00%
SITE ACQUISITION SERVICES	6,237,425.00	0.00	0.00	0.00	6,237,425.00	100.00%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	11,273,874.73	1,244,871.22	320,622.92	9,850,450.28	178,553.23	1.58%
SITE IMPROVEMENT SERVICES	11,273,874.73	1,244,871.22	320,622.92	9,850,450.28	178,553.23	1.58%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	49,207,684.61	9,808,110.50	4,959,466.98	16,207,211.76	23,192,362.35	47.13%
ARCHITECTURAL & ENGINEERING	49,207,684.61	9,808,110.50	4,959,466.98	16,207,211.76	23,192,362.35	47.13%
4400 BUILDING REPAIRS & REMODELING						

Description	2020-21 Revised Budget	Encumbered Amount	January 2020-21 Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
EQUIPMENT	7,502,146.93	687,775.04	380,622.04	3,097,567.02	3,716,804.87	49.54%
BUILDING REPAIRS & REMODELING	7,502,146.93	687,775.04	380,622.04	3,097,567.02	3,716,804.87	49.54%
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	20,000.00	0.00	0.00	10,000.00	10,000.00	50.00%
SUPPLIES	1,968,190.25	75,616.95	112,431.94	117,129.24	1,775,444.06	90.21%
EQUIPMENT	5,520,322.03	185,722.77	80,546.36	1,885,067.68	3,449,531.58	62.49%
BUILDING ACQUISITION/CONSTRUCT	7,508,512.28	261,339.72	192,978.30	2,012,196.92	5,234,975.64	69.72%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	26,108.46	12,849.75	45,922.63	-72,031.09	0.00%
EQUIPMENT	1,258,500.00	29,248.94	11,057.08	132,741.28	1,096,509.78	87.13%
BUILDING IMPROVEMENT SERVICES	1,258,500.00	55,357.40	23,906.83	178,663.91	1,024,478.69	81.40% 32
4700 DATA PROCESSING						CAPITAL OUTLAY
SUPPLIES	0.00	5,576.83	10,964.00	124,903.32	-130,480.15	0.00%
EQUIPMENT	1,690,000.00	17,479.01	31.50	1,335,652.47	336,868.52	19.93%
DATA PROCESSING	1,690,000.00	23,055.84	10,995.50	1,460,555.79	206,388.37	12.21%
4800 VEHICLES						
EQUIPMENT	1,962,674.00	244,578.00	281,944.00	357,296.63	1,360,799.37	69.33%
VEHICLES	1,962,674.00	244,578.00	281,944.00	357,296.63	1,360,799.37	69.33%
4900 OTHER FACILITIES						
REPAIRS	82,000.00	0.00	4,955.12	34,685.84	47,314.16	57.70%
OTHER FACILITIES	82,000.00	0.00	4,955.12	34,685.84	47,314.16	57.70%
5100 DEBT SERVICES						
OTHER OBJECTS	540,000.00	0.00	0.00	477,044.73	62,955.27	11.66%
DEBT SERVICES	540,000.00	0.00	0.00	477,044.73	62,955.27	11.66%

Description	2020-21 Revised Budget	Encumbered Amount Monthly	January 2020-21 Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent
CAPITAL OUTLAY	90,829,053.17	12,406,253.36	6,477,433.40	34,802,945.90	43,619,853.91	48.02%
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51 SCHOOL FOODS 1000 INSTRUCTION						
CONTRACT SERVICES	261.25	0.00	22.00	123.75	137.50	52.63%
INSTRUCTION	261.25	0.00	22.00	123.75	137.50	52.63%
3100 FOOD SERVICES						
SALARIES	7,635,259.28	0.00	603,339.44	3,729,661.76	3,905,597.52	51.15%
EMPLOYEE BENEFITS	3,194,114.10	0.00	235,051.32	1,303,424.89	1,890,689.21	59.19%
CONTRACT SERVICES	348,280.00	6,493.05	602.36	31,957.69	309,829.26	88.96%
MISCELLANEOUS	87,200.00	111.98	1,492.20	16,584.65	70,503.37	80.85%
SUPPLIES	10,381,750.00	19,970.82	708,055.12	4,104,903.66	6,256,875.52	60.27%
EQUIPMENT	500,000.00	17,198.76	6,308.00	241,806.92	240,994.32	48.20%
OTHER OBJECTS	1,426,138.00	0.00	0.00	0.00	1,426,138.00	100.00%
FOOD SERVICES	23,572,741.38	43,774.61	1,554,848.44	9,428,339.57	14,100,627.20	59.82%
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SCHOOL FOODS	23,573,002.63	43,774.61	1,554,870.44	9,428,463.32	14,100,764.70	59.82%
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60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	42,176,960.00	0.00	4,181,527.70	22,049,682.51	20,127,277.49	47.72%
CONTRACT SERVICES	1,886,600.00	31,200.00	-238,545.65	964,213.80	891,186.20	47.24%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	6,400.00	0.00	30.50	302.90	6,097.10	95.27%
SUPPLIES	3,300.00	0.00	0.00	364.32	2,935.68	88.96%
SUPPORT SERVICES CENTRAL	44,073,360.00	31,200.00	3,943,012.55	23,014,563.53	21,027,596.47	47.71%
HEALTH & ACCIDENT SELF INSURED	44,073,360.00	31,200.00	3,943,012.55	23,014,563.53	21,027,596.47	47.71%
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51 SCHOOL FOODS

Description	2020-21 Revised Budget	Encumbered Amount Monthly	January 2020-21 Activity	2020-21 FYTD Activity	Unencumbered Balance Remaining	Percent
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	66.00	0.00	5.50	38.50	27.50	41.67%
INSTRUCTION	66.00	0.00	5.50	38.50	27.50	41.67%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	221,745.00	0.00	13,941.15	108,985.22	112,759.78	50.85%
EMPLOYEE BENEFITS	87,470.00	0.00	5,762.02	48,567.38	38,902.62	44.48%
CONTRACT SERVICES	1,750.00	0.00	175.00	175.00	1,575.00	90.00%
MISCELLANEOUS	3,730.00	0.00	212.58	3,235.59	494.41	13.25%
SUPPLIES	1,373,447.00	0.00	268.68	5,045.43	1,368,401.57	99.63%
OTHER OBJECTS	4,114.00	0.00	0.00	1,957.43	2,156.57	52.42%
COMMUNITY SERVICES	1,692,256.00	0.00	167,966.05	1,524,289.95	90.07%	75 FOUNDATION
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
8000 5K FUN RUN						
CONTRACT SERVICES	15,000.00	0.00	480.00	3,840.00	11,160.00	74.40%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	3,841.87	61,418.75	-61,418.75	0.00%
OTHER OBJECTS	10,500.00	0.00	0.00	2,425.00	8,075.00	76.90%

Description	2020-21 Revised Budget	Encumbered Amount	January Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent Remaining
5K FUN RUN	26,500.00	0.00	4,321.87	67,683.75	-41,183.75	-155.41%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	1,000.00	9,786.00	-9,786.00	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	1,000.00	9,786.00	-8,786.00	-878.60%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	159.50	16,814.00	3,186.00	15.93%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	650.00	29,350.00	97.83%
SUPPLIES	25,000.00	189.98	1,870.43	284,450.72	-259,640.70	-1,038.56%
OTHER OBJECTS	0.00	0.00	235.00	540.00	-540.00	0.00%
AEROSPACE PROGRAM	79,500.00	189.98	2,264.93	302,454.72	-223,144.70	-280.69%
8300 CHALLENGE RACE						
SUPPLIES	0.00	0.00	911.47	48,586.35	-48,586.35	0.00%
CHALLENGE RACE	0.00	0.00	911.47	48,586.35	-48,586.35	0.00%
8400 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	0.00	0.00	2,630.00	-2,630.00	0.00%
SUPPLIES	0.00	0.00	3,763.19	26,709.25	-26,709.25	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	3,763.19	29,339.25	-29,339.25	0.00% 75 FOUNDATION
8500 MUSIC PROGRAM						
CONTRACT SERVICES	0.00	0.00	0.00	229.45	-229.45	0.00%
SUPPLIES	0.00	4,000.00	243.04	8,751.12	-12,751.12	0.00%
MUSIC PROGRAM	0.00	4,000.00	243.04	8,980.57	-12,980.57	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	50,000.00	0.00	1,000.00	1,000.00	49,000.00	98.00%
MISCELLANEOUS	0.00	0.00	13.00	270.31	-270.31	0.00%
SUPPLIES	41,000.00	0.00	1,052.38	7,956.65	33,043.35	80.59%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%

Description	2020-21 Revised Budget	Encumbered Amount Monthly	January 2020-21 Activity	2020-21 FYTD Activity	Unencumbered Balance Remaining	Percent
OTHER FOUNDATION PROGRAMS	192,000.00	0.00	2,065.38	9,226.96	182,773.04	95.19%
8700 DOKAS CLASS						
SUPPLIES	0.00	3,500.00	720.59	3,781.77	-7,281.77	0.00%
DOKAS CLASS	0.00	3,500.00	720.59	3,781.77	-7,281.77	0.00%
8800 LLOYDS CLASS						
SUPPLIES	0.00	0.00	795.37	7,526.65	-7,526.65	0.00%
LLOYDS CLASS	0.00	0.00	795.37	7,526.65	-7,526.65	0.00%
8900 SANDER'S CLASS						
SUPPLIES	0.00	0.00	3,559.57	7,395.93	-7,395.93	0.00%
SANDER'S CLASS	0.00	0.00	3,559.57	7,395.93	-7,395.93	0.00%
9900						
CONTRACT SERVICES	0.00	0.00	0.00	-8,110.00	8,110.00	0.00%
SUPPLIES	0.00	0.00	0.00	-4,022.47	4,022.47	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-1,000.00	1,000.00	0.00%
	0.00	0.00	0.00	-13,132.47	13,132.47	0.00%
FOUNDATION	2,272,322.00	7,689.98	40,010.34	649,634.03	1,614,997.99	71.07%
_ Grand Expense Totals	709,005,450.50	16,318,242.74	46,733,642.01	289,391,615.28	403,295,592.48	56.88%

05.20.10.00.00

~~Board Expense Report (EBRD) (Date: 1/2021)~~

10:29 AM

Description	2020-21 Revised Budget	Encumbered Amount	January Monthly Activity	2020-21 FYTD Activity	2020-21 Unencumbered Balance Remaining	Percent Number of
Accounts: 28437						

***** End of report *****