

Study Session and Business Meeting

Tuesday, December 14, 2021 Mountain Time

JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West),
Riverton, Utah 84065

1. STUDY SESSION – OPEN MEETING - 4:00 p.m.

1.A. Discussion on Infrastructure by Herriman City for the New Elementary School in Herriman

Speaker(s): Ms. Niki George, Board Member; Mr. Darrell Robinson, Board Member; Mr. Scott Thomas, Administrator of Auxiliary Services; and Mr. Dave Rostrom, Director, Facility Services

1.B. Review of Updates to Administrative Policy DA165 Apprenticeship Program – Facility Services Department

Speaker(s): Mr. John Larsen, Business Administrator; Mr. Scott Thomas, Administrator of Auxiliary Services; and Mr. Dave Rostrom, Director, Facility Services

1.C. Review of Updates to Administrative Policy DP309 Salary Guidelines

Speaker(s): Dr. June LeMaster, Administrator of Human Resources

1.D. Housing Report to Consider Boundary Change for Future Growth Affecting Undeveloped Areas within Ridge View Elementary School Boundaries

Speaker(s): Mr. Michael Anderson, Associate Superintendent; and Ms. April Gaydosh, Administrator of Schools

1.E. Update from School Closure Policy Committee

Speaker(s): Ms. Tracy Miller, Board President; Ms. Jen Atwood, Board Member; and Ms. Niki George, Board Member

1.F. Review of Board Policy GP114 Board Affiliated Committees

Speaker(s): Ms. Tracy Miller, Board President

1.G. Report on Communications Implementation

Speaker(s): Dr. Anthony Godfrey, Superintendent of Schools

2. GENERAL SESSION – OPEN MEETING - 6:30 p.m.

2.A. Pledge of Allegiance

Speaker(s): Jordan Academy for Technology and Careers (JATC) South

2.B. Reverence	Fire Science Class Speaker(s) : Connor Atherley
2.C. Celebrating Schools	Speaker(s) : Cadence Johansen, Student Council President, JATC South; and Conner Atherley, JATC North
2.D. Resolutions of Appreciation	
2.E. Board Member Recognitions	
2.F. Superintendent's Recognitions	
2.G. Comments by Elected Officials	
3. General Business - Motion to Approve Consent Agenda Items	
3.A. Board Minutes	
3.B. West Jordan High School Land Trust Amendment	
4. General Business - Motion to Accept Consent Agenda	
4.A. Expenditures	
4.B. Financial Statements	
4.C. Personnel - Licensed and Education Support Professionals	
4.D. Recommendation to Issue Certificates for Home Instruction	
4.E. Non-compliance Report	
5. Bids	
5.A. CTE - Miller Welding Equipment	
6. Public Comments	
7. Special Business Items	
7.A. <u>BUDGET HEARING</u> : Recommendation to Approve Amended Budget for the 2021-22 Fiscal Year	Speaker(s) : Ms. Marilyn Richards, Finance Committee Chair; and Mr. John Larsen, Business Administrator
7.B. Recommendation to Approve Proposed Changes to Special Education LEA Policy and Procedure Manual	Speaker(s) : Ms. Lisa Robinson, Administrator of Schools
7.C. Recommendation to Approve Administrative Policy AA421 Local Professional Improvement Committee	Speaker(s) : Dr. Shelley Nordick, Administrator of Teaching & Learning

**7.D. Recommendation to Approve Administrative Policy
All Naming of Facilities**

Speaker(s): Mr. John Larsen, Business Administrator; and Recommendation and possible action to approve merging policies A9 Named Gifts to Jordan School District and All Naming of Facilities with updates to threshold amounts for named donations; policy A9 to be elimina

8. Information Items

8.A. Superintendent's Report

Speaker(s): Dr. Anthony Godfrey, Superintendent of Schools

9. Discussion Items

9.A. Committee Reports and Comments by Board Members

10. Motion to Adjourn to Closed Session

11. POTENTIAL CLOSED SESSION

11.A. Character and Competence of Individuals (Peronnel)

11.B. Property

11.C. Potential Litigation

11.D. Negotiations

11.E. Security

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
December 7, 2021

The Board of Education of Jordan School District met in a closed session on Tuesday, December 7, 2021, beginning at 5:34 p.m. at the Jordan School District Office Building (Executive Conference Room), 7387 S. Campus View Drive, West Jordan, Utah.

OPEN SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President (via electronic connection)
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member (via electronic connection)
Darrell Robinson, Board Member, excused
Matt Young, Board Member (via electronic connection)
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator

President Miller presided and conducted. She called for a motion to go into closed session.

MOTION: At 5:35 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to go into closed session. This motion passed with a unanimous vote.

Darrell Robinson, Board Member, joined the meeting at 5:37 p.m. via electronic connection.

CLOSED SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President (via electronic connection)
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member (via electronic connection)
Darrell Robinson, Board Member (via electronic connection)
Matt Young, Board Member (via electronic connection)
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator

President Miller presided and conducted. The Board of Education met in a closed session to discuss personnel. The closed session discussion was recorded and archived.

MOTION: At 6:20 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to adjourn the meeting. Motion passed with a vote of six to zero. Mr. Dunford was not available for this vote as he left the meeting at 6:17 p.m.

JL/II

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
November 30, 2021

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, November 30, 2021, beginning at 4:02 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member, via electronic connection
(Darrell Robinson, Board Member, excused)
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Travis Hamblin, Director, Student Services
Sandy Riesgraf, Director, Communications
Dave Rostrom, Director, Facility Services
Caleb Olson, Planning & Enrollment Consultant, Student Services
Lisa LeStarge, Administrative Assistant
Robert Conder, AV Department
Andrew Thompson, AV Contractor
Kimberly Lloyd, Director of Special Education

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

A. Continued Discussion on Potential Revisions to Board Policy GP110 *Public Participation at Board Meetings*

Bryce Dunford, Board First Vice President, noted a redlined copy is posted on BoardDocs and he proposed the Board vote on the policy changes in tonight's public session. Changes include: limiting patron comment time to residents and those with a vested interest in Jordan District; and wording changes about time allotted for public comment. Two other statements were added to address Board reaction on issues and add further clarification on prohibited comments regarding personnel issues. Mr. Dunford mentioned the desire for Administration to provide a digital sign-up which would ask for a physical address of those who wish to address the Board. Board members agreed with adding this formal directive following the vote of approval on revisions to this policy.

B. Review of Proposed Changes to Special Education LEA Policy and Procedures Manual

Lisa Robinson, Administrator of Schools, explained the Utah State Board of Education updated Special Education rules based on new interpretation at State and Federal levels. This requires the District's Special Education policies and procedures manual be updated to reflect the changes and brought to the Board for approval.

Kim Lloyd, Director of Special Education, noted two major changes: the model used for identifying students with a specific learning disability, and a new section including detailed information on the use of Special Education Funds. She said Jordan began using the combination model two years ago which utilizes nationally recognized tools to identify and evaluate specific learning disabilities.

Niki George, Board member, endorsed the combination model as a well-rounded approach that positively benefits Special Education students.

C. Updates to Administrative Policy AA421 *Local Professional Improvement Committee*

Shelley Nordick, Administrator of Teaching and Learning, said a draft of proposed changes to Policy AA421 was posted to BoardDocs. The changes reflect changes in state licensing and include a revision in how clock hours are counted for semester credit. The Board agreed to adding this to the December 14, 2021 agenda for a vote of approval.

D. Updates to Capacity Report

Caleb Olson, Planning and Enrollment Consultant, introduced the changes made to the Capacity Report requested by the Board. He noted two changes that affect school reports: 1) the need to adjust the transition point base and 2) The determination by Facility Services that ten was a reasonable maximum number of portables. He said he and Scott Festin, Consultant in Planning and Enrollment, will be conducting annual “walk-throughs” to get an accurate picture of each building’s status and this information will be on the reports.

Board members unanimously approved of this report and Matt Young recommended it be used to inform School Community Councils and community members of the true state of schools. It was decided to include this on a future Board meeting agenda for further discussion.

E. 2022 Summer Projects Cost Updates

Bryce Dunford, chair of the Facilities Advisory Committee, briefly reviewed the list of cost estimates for 2022 summer projects. Board members discussed and determined the projects they would like Auxiliary Services to include in the final list for soliciting bids. Dave Rostrom, Director of Facility Services, indicated the greatest concerns are material shortages.

Board members decided on projects to include in the bidding process, but expressed the desire to obtain the opinion of Darrell Robinson, an absent Board member. The Board decided to come back to this item for further discussion after the general session.

F. Revised Policy to Combine Administrative Policies A9 *Named Gifts to Jordan School District* and A11 *Naming of Facilities*

Scott Thomas, Administrator of Auxiliary Services, said thresholds in these policies have not been changed for 25 years, so they were combined for simplification and amounts listed were adjusted to reflect a 76% inflation increase.

President Miller recommended this be added to the December 2021 general Board meeting agenda for a vote of approval.

MOTION: At 5:33 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to move into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member, via electronic connection
(Darrell Robinson, Board Member, excused)
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law
Scott Thomas, Administrator of Auxiliary Services

President Miller presided and conducted. The Board of Education met in a closed session to discuss personnel, property, and negotiations. The closed session discussion was recorded and archived.

MOTION: At 6:14 p.m., it was moved by Jen Atwood and seconded by Bryce Dunford to end the closed session. The motion passed with a unanimous vote.

The general session started at 6:33 p.m.

GENERAL SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member, via electronic connection
(Darrell Robinson, Board Member, excused)
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law
Shelley Nordick, Administrator of Teaching and Learning
Scott Thomas, Administrator of Auxiliary Services
Daniel Ellis, Director, Accounting, Budgets and Audits
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
Paul Winward, Auditor, Squire & Company
Lisa LeStarge, Administrative Assistant
Robert Conder, AV Department
Andrew Thompson, AV Contractor
Mike Ashley, Riverton Police Department
Jacinto Peterson, Principal of Valley High
Mindy Lokey, Assistant Principal of Valley High
Becky Rendell

President Miller presided and conducted. She welcomed those present. Joel Crews and Ethan Crews, students at Valley High School, led everyone in the Pledge of Allegiance. Reverence was given by Randall White, a teacher at Valley High School.

Celebrating Valley High School

Student Body Officers Axinia Rose Quinones and Kylee Crossman talked about how grateful they are for the opportunity to attend Valley High School. They shared personal stories about how the school helps to get students back on track to graduate. The students thanked teachers at Valley for their level of caring.

Jen Atwood, Board member and Valley alumna, expressed sincere gratitude for the educators and programs at Valley High. She said her experience there made her a better person and she encouraged Valley students to succeed in “doing hard things.”

Resolutions of Appreciation

Marilyn Richards read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Mary Jean Bateman-Pitcher – employed by Jordan District from 2019-2021
Barbara Ann Cicotte – employed by Jordan District from 1990-2005
Robert Darrell Day – employed by Jordan District from 1968-2001
Marlin Alma Fairbourn – employed by Jordan District from 1959-1991
Sandra Rae Smith Hash – employed by Jordan District from 2008-2018
Michael Anthony Makaimoku – employed by Jordan District from 2017-2021
Donnabelle Steenblik Rogers – employed by Jordan District from 1971-1992
Jacquelyn Barnett Steeneck – employed by Jordan District from 1974-1991

Recognitions by Board Members

Niki George, Board member, attended the Copper Hills High School “Fiddler on the Roof” performance and Sunset Ridge Middle School’s play and said they were both well done. She was touched by the Veteran’s Day celebrations in the District and expressed appreciation for educators who are teaching patriotism in schools.

Tracy Miller, Board President, joined South Jordan Elementary School’s fifth grade students for a mock legislative session at the State Capitol where students learned how to amend a bill. She also judged “We the People” contest at South Jordan Elementary School and said it was an amazing experience for students.

Superintendent’s Recognitions

Dr. Anthony Godfrey, Superintendent of Schools, said he recently celebrated Education Support Professionals day with many District employees. He met with individuals representing each employee group to see first-hand the scope of work that is done. He expressed great appreciation for ESP’s and the important work they do in the District and congratulated Kevin Sprague, Head Custodian at Mountain Ridge High School, who was selected as the Utah Employee Association’s Outstanding Employee of the Year.

Comments by Elected Officials

No mayors or elected officials were in attendance.

I. General Business – Consent Agenda

A. Motion to Approve Consent Agenda Items

1. Minutes

Minutes of the Board of Education meetings held October 26, 2021 and November 9, 2021, were presented to the Board of Education for approval.

2. **LEA Specific Licenses**
3. **Amendment to Land Trust Plan for Jordan Hills Elementary School**
4. **Amendment to Land Trust Plan for Riverton High School**

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to approve Consent Agenda items A1 through A4, as recommended. The motion passed with a unanimous vote.

B. Motion to Accept Consent Agenda Items

1. **Expenditures**

Expenditures for the month of October 2021 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through October 31, 2021, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 1)

3. **Personnel – Licensed and Education Support Professionals**

Personnel changes for the month of October 2021 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

5. **Non-compliance Report**

Dr. Godfrey noted one non-compliance comment was posted today at the State level.

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to accept Consent Agenda items B1 through B5, as recommended. The motion passed with a unanimous vote.

II. Bid Recommendations

A. School or Department
Custodial Services

Items for Bid
Kitchen Vent Hood Cleaning

Bidders
Bare Metal Standard, Inc.

Amount of Bid
\$130,500.00 (over 5 years)

Purpose: To provide Kitchen Vent Hood cleaning for the schools throughout the District.

Budget: Custodial Contracted Services

Recommendation: It was recommended awarding the contract to Bare Metal Standard, Inc., as they were the only Offeror. Bare Metal Standard, Inc. met all the specifications, requirements and will provide the best value to the district. This is a five (5) year contract.

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to approve the bid for Kitchen Vent Hood Cleaning as recommended. The motion passed with a unanimous vote.

- B. School or Department
New Elementary School in Herriman #7 Items for Bid
Classroom & Office Furniture

<u>Bidders</u> Workspace Elements	<u>Amount of Bid</u> \$123,875.90
--------------------------------------	--------------------------------------

Purpose: To provide classroom and office furniture for the new elementary school in Herriman #7

Budget: School Start-up Equipment Budget

Recommendation: It was recommended placing the order with Workspace Elements as they provided the best value through the Cooperative Furniture Contract.

- C. School or Department
New Elementary School in Herriman #7 Items for Bid
Classroom & Other Furniture

<u>Bidders</u> School Specialty Inc.	<u>Amount of Bid</u> \$228,117.35
---	--------------------------------------

Purpose: To provide classroom and other school furniture for the new elementary school in Herriman #7.

Budget: School Start-up Equipment Budget

Recommendation: It was recommended placing the order with Workspace Elements as they provided the best value through the Cooperative Furniture Contract.

MOTION: It was moved by Marilyn Richards and seconded by Bryce Dunford to approve the bids for Classroom & Office Furniture and Classroom and Other Furniture at the New Elementary School in Herriman #7 as recommended. The motion passed with a unanimous vote.

- D. School or Department
Fort Herriman Middle School Items for Bid
HP Chromebooks & Licenses

<u>Bidders</u> Connection Insight Public Sector Troxell VLCM	<u>Amount of Bid</u> \$107,508.50
---	--------------------------------------

Purpose: To provide HP Chromebooks and licenses for Fort Herriman Middle School

Budget: Technology Supplies Fund

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable state contract bidder, Insight Public Sector. The company complied with the specifications, terms, and conditions outlined in the bid documents. State Contract: MA258

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to approve the bid for HP Chromebooks & Licenses at Fort Herriman Middle School, as recommended. The motion passed with a unanimous vote.

Patron Comments Regarding Non-Agenda Items

Becky Rendell, a teacher and JEA member, thanked Board members for their hard work and serving the children of our community.

President Miller invited Mr. Larsen, business administrator, to read a comment submitted to boardcomments@jordandistrict.org from the following individual:

Jessica Wrathall, a District employee

A copy of the written comment is attached at the conclusion of these minutes (Attachment 1)

III. **Special Business**

A. **Recommendation to Adopt the Annual Comprehensive Financial Report (ACFR) for Fiscal Year Ended June 30, 2021**

Marilyn Richards, District Finance & Audit Board Advisory Committee Chair, said the committee met with Paul Winward and Kyle Greene, auditors with Squire & Company, who reported on the annual financial report and answered the committees questions.

Mr. Winward stated there were no issues of non-compliance and the firm issued an unmodified opinion that statements given to the Board accurately reflect the business that has taken place this past year. He provided further explanation of some ACFR documents in response to Board members' questions.

Board members recognized Accounting staff, auditors, and the Finance Committee and thanked them for the accurate and timely information.

Mr. Larsen noted the acronym for the report was changed from ACFR to CAFR to show international respect and he highlighted some of its pages and data. He expressed gratitude for the efforts of the Accounting team, auditors, Finance Committee, and everyone involved with completing the report.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Marilyn Richards and seconded by Jen Atwood to adopt the Annual Comprehensive Financial Report (ACFR) for Fiscal Year Ended June 30, 2021 as recommended. The motion passed with a unanimous vote.

B. **Recommendation to Approve Proposed Updates to Administrative Policy DP380
*Maternity/Parent Leave***

Dr. Anthony Godfrey, Superintendent, explained updates to this policy include minor wording changes.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

A copy of Policy DP380 is attached at the conclusion of these minutes (Attachment 2)

MOTION: It was moved by Marilyn Richards and seconded by Bryce Dunford to approve proposed updates to Administrative Policy DP380 *Maternity/Parent Leave* as recommended. The motion passed with a unanimous vote.

C. **Recommendation to Approve Board policy GP109 *Construction of the Agenda***

Tracy Miller, Board President, remarked that this item was discussed in previous study sessions and includes minor wording changes.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

A copy of Board policy GP109 is attached at the conclusion of these minutes (Attachment 3)

MOTION: It was moved by Bryce Dunford and seconded by Jen Atwood to approve Board Policy GP109 *Construction of the Agenda* as recommended. The motion passed with a unanimous vote.

D. **Recommendation to Approve Board policy GP110 *Public Participation at Board Meetings***

Bryce Dunford, Board First Vice President, mentioned that in previous General Board meetings public comments were taken by individuals who live outside the District boundary. He specified the intent of the policy change was to give priority for addressing the Board to those that live within our communities and thereby have a vested interest in our district.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

A copy of Board policy GP110 is attached at the conclusion of these minutes (Attachment 4)

MOTION: It was moved by Bryce Dunford and seconded by Marilyn Richards to approve Board Policy GP110 *Public Participation at Board Meetings* as recommended. The motion passed with a unanimous vote.

Mr. Dunford informed the public that future Board meetings will require any patrons who wish to speak to provide their address on an electronic sign up form.

MOTION: It was moved by Bryce Dunford and seconded by Matt Young to have Administration provide an electronic sign-up (including patron addresses) for public comment at Board meetings. The motion passed with a unanimous vote.

President Miller asked Administration to update the District website and posters with the new policy wording. She also noted patrons may continue to submit electronic comments at boardcomments@jordandistrict.org.

IV. **Information Items**

A. **Superintendent's Report**

Superintendent Godfrey mentioned he attended the Veteran's Day concert at Elk Ridge Middle School which was extremely well done and said he walked away very proud.

V. **Discussion Items**

A. **Committee Reports and Comments by Board Members**

Matt Young, Government Relations Committee Chair, explained legislative priorities were discussed at length in their meeting and it was determined to focus on fundamental issues. The committee drafted a "statement of belief" and Mr. Young gave a copy to Board members, asking for their input. He said the committee would like the legislative focus to be on supporting employees, including teachers, ESP's and administrators. It was decided a final draft will be brought for approval in the December 14, 2021 Board meeting.

Marilyn Richards, Finance Committee Chair, reported the internal auditor is making progress on the District audit and information will be shared with the Board in January. She said the committee completed its assignment to look at possible construction funding options, and this summary has been posted on BoardDocs.

Tracy Miller, USBA Representative, reminded Board members of the USBA Leadership Development Series webinar on December 1, and the Jordan Education Foundation "Christmas for Kids" event on December 11, 2021. The latter event supports needy students and chaperones and donations are still needed.

Mr. Young asked the Board if they would consider an alternate conference for Board members to attend if they are not attending the NSBA conference. It was decided requests brought to the Executive Committee will be considered for approval as long as the cost is equivalent to the NSBA conference.

At 8:34 p.m., President Miller declared the meeting adjourned and announced that the Board would return to study session.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member, via electronic connection
(Darrell Robinson, Board Member, excused)
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law
Scott Thomas, Administrator of Auxiliary Services
Sandy Riesgraf, Director, Communications
Lisa LeStarge, Administrative Assistant
Robert Conder, AV Department
Mike Maughan, AV Department
Andrew Thompson, AV Contractor

President Miller presided and conducted. The Board of Education continued its study session to discuss the following:

E. 2022 Summer Projects Cost Updates

Tracy Miller, Board President, reported that she had contacted Darrell Robinson, Board member, to ask for his input on Summer Project priorities. Having not been part of the previous discussion, he declined an opportunity to vote and the Board agreed with moving ahead in sending the previously approved projects out to bid.

MOTION: At 8:46 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member, via electronic connection
(Darrell Robinson, Board Member, excused)
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law
Scott Thomas, Administrator of Auxiliary Services

President Miller presided and conducted. The Board of Education met in a closed session to discuss property. The closed session discussion was recorded and archived.

MOTION: At 9:33 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to end the meeting. The motion passed with a unanimous vote.

MOTION: At 9:34 p.m., it was moved by Bryce Dunford to adjourn the meeting. The motion passed with a unanimous vote.

//
Attachments

JORDAN SCHOOL DISTRICT
November 2021 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
December 14, 2021

DESCRIPTION	VENDOR	AMOUNT
ACCREDITATION	US BANK	\$ 2,500.00
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	369.56
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	56,563.85
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	7,927.85
ATTORNEY FEES	BURBIDGE, VAN KOMEN, TANNER & SCRUGGS LLC	11,476.00
AUDIT EXPENSE	SQUIRE AND COMPANY PC	13,250.00
BOND EXPENSE	LIGHTHOUSE RESEARCH & DEVELOPMENT INC	19,550.00
BUILDING RENTAL	MOUNTAIN AMERICA EXPO CTR	1,261.88
BUSES	LEWIS TRANSPORTATION SALES	664,700.00
CDL/ PHYSICAL RENEWALS	US BANK	245.00
CDL/PHYSICAL RENEWALS	WINN, GEORGE	35.00
CHILD CARE	OVERY, BRITTANY	201.90
COMPETITION REGISTRATION FEES	CORNER CANYON HIGH SCHOOL	340.00
COMPETITION REGISTRATION FEES	DELTA HIGH SCHOOL	384.00
COMPETITION REGISTRATION FEES	HUNTER HIGH SCHOOL	107.00
COMPUTER EQUIPMENT	US BANK	65.94
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	683.50
CONSTRUCTION EXPENSE	DOMINION ENERGY	26,412.24
CONSTRUCTION EXPENSE	HUGHES GENERAL CONTRACTORS INC	70,276.05
CONSTRUCTION EXPENSE	SOUTH VALLEY SEWER DISTRICT	4,273.00
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	10,380.71
CONTRACT SERVICES - BUILDINGS	BECKS SANITATION	950.00
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	450.00
CONTRACT SERVICES - BUILDINGS	REPUBLIC SERVICES INC #864	358.00
CONTRACT SERVICES - BUILDINGS	RIVERTON HARDWARE AND LUMBER	90.28
CONTRACT SERVICES - BUILDINGS	SOUTH VALLEY WATER RECLM FAC	235.00
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	9,424.46
CONTRACT SERVICES - BUILDINGS	SUMP AND TRAP CLEANING LLC	1,360.00
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	254.62
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	52.51
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	3,102.47
CONTRACT SERVICES - EQUIPMENT	LABOR COMMISSION	1,130.00
CONTRACT SERVICES - EQUIPMENT	MHI SERVICE INC	19,837.37
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	60.00
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	1,013.25
CONTRACT SERVICES - EQUIPMENT	PEAK-RYZEX, INC	3,402.00
CONTRACT SERVICES - EQUIPMENT	ROBERT I MERRILL CO	1,359.00
CONTRACT SERVICES - EQUIPMENT	SERVPRO OF WEST JORDAN	38,641.14
CONTRACT SERVICES - EQUIPMENT	TK ELEVATOR CORPORATION	4,140.00
CONTRACT SERVICES - EQUIPMENT	UNITED FENCE COMPANY	5,280.00
CONTRACT SERVICES - EQUIPMENT	UTAH CONTROLS INC	21,091.00
CONTRACT SERVICES DATA PROCESS	DEMATIC CORPORATION	8,400.00
CONTRACTED SERVICE BUILDINGS	US BANK	500.00
CONTRACTED SERVICE EQUIPMENT	US BANK	2,678.88
CONTRACTED SERVICES	AAE HOLDINGS INC	8,100.00

CONTRACTED SERVICES	ADEN MOHAMED ALI	250.00
CONTRACTED SERVICES	ADL SPEAKER MANAGEMENT LLC	8,500.00
CONTRACTED SERVICES	AIRGAS INTERMOUNTAIN	33.92
CONTRACTED SERVICES	ALC SCHOOLS LLC	17,505.00
CONTRACTED SERVICES	ALIVE ENTERTAINMENT	1,200.00
CONTRACTED SERVICES	AMERICAN SIGN LANGUAGE	435.00
CONTRACTED SERVICES	ARBITERPAY TRUST ACCOUNT	21,765.92
CONTRACTED SERVICES	ASPEN RIDGE COUNSELING LLC	100.00
CONTRACTED SERVICES	BEN KJAR	2,000.00
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	12,330.64
CONTRACTED SERVICES	BLUFFDALE ARTS COUNCIL	1,200.00
CONTRACTED SERVICES	BRADY PARKER ASKERLUND	210.00
CONTRACTED SERVICES	CARSON BUTLER	165.00
CONTRACTED SERVICES	CDW GOVERNMENT INC	39,600.00
CONTRACTED SERVICES	CECILIA V FOWERS	210.00
CONTRACTED SERVICES	CINTAS #180 UNIFORMS	47.19
CONTRACTED SERVICES	COLONIAL FLAG AND SPECIALTY COMPANY	45.00
CONTRACTED SERVICES	CORY NICKOLAS TSOURAS	390.00
CONTRACTED SERVICES	CRISTINA P SWANK	381.25
CONTRACTED SERVICES	CULLIGAN WATER CONDITIONING	69.90
CONTRACTED SERVICES	DANIEL PETERSON	240.00
CONTRACTED SERVICES	DEREK W SMITH	350.00
CONTRACTED SERVICES	DEYOUNG, KAYCEE	790.74
CONTRACTED SERVICES	DIRK PETERSEN	165.00
CONTRACTED SERVICES	E L FARNSWORTH FIREMEN AND FRIENDS FOR KIDS	8,090.00
CONTRACTED SERVICES	ELLEVATION INC	84,483.47
CONTRACTED SERVICES	ELWOOD STAFFING SERVICES	764.23
CONTRACTED SERVICES	ERICA AUDREY WILLIAMS	130.00
CONTRACTED SERVICES	EUGENE FOWLES	150.00
CONTRACTED SERVICES	EVANS, KEITH	650.00
CONTRACTED SERVICES	GREG SHAVER	120.00
CONTRACTED SERVICES	GREGORY GRAY	330.00
CONTRACTED SERVICES	HERRIMAN COUNSELING SERVICES	1,400.00
CONTRACTED SERVICES	HIGHLAND SPRINGS SPECIALTY CLINIC	400.00
CONTRACTED SERVICES	IMAGINE LEARNING INC	173,280.00
CONTRACTED SERVICES	INTERMTN LAWN MAINTENANCE INC	3,485.00
CONTRACTED SERVICES	J ANDREW THOMPSON	776.00
CONTRACTED SERVICES	JACOB BURNS	360.00
CONTRACTED SERVICES	JARED WORTHEN	144.00
CONTRACTED SERVICES	JASON MYERS	180.00
CONTRACTED SERVICES	JEFF TAYLOR JACKSON	220.00
CONTRACTED SERVICES	JEFFREY DAVID PETERSEN	1,200.00
CONTRACTED SERVICES	JESSICA W JEPSON	250.00
CONTRACTED SERVICES	JORDAN PETERSON	20.00
CONTRACTED SERVICES	JORDAN WEST FAMILY COUNSELING	2,100.00
CONTRACTED SERVICES	JULIEART DREAMS	80.00
CONTRACTED SERVICES	KOLBY SCOTT HALES	100.00
CONTRACTED SERVICES	LAUREN THOMAS	600.00
CONTRACTED SERVICES	LES OLSON CO	159.48

CONTRACTED SERVICES	LIFE LAUNCH CENTERS OF SOUTH SALT LAKE	700.00
CONTRACTED SERVICES	LIGHTHOUSE COUNSELING SERVICES PLLC	500.00
CONTRACTED SERVICES	LIVE WELL COUNSELING SERVICES PLLC	1,400.00
CONTRACTED SERVICES	LIZ MIRRA CONSULTING	27,000.00
CONTRACTED SERVICES	LORAIN GAYLE WALKER THREET	1,500.00
CONTRACTED SERVICES	LUIS MIGUEL MORENO	150.00
CONTRACTED SERVICES	MARLA M HINTZE	1,000.00
CONTRACTED SERVICES	MICHAEL ALCIVAR	150.00
CONTRACTED SERVICES	MICHAEL ASHLEY	135.00
CONTRACTED SERVICES	MICHAEL B LARSEN	450.00
CONTRACTED SERVICES	MICHAEL MURDOCK	200.00
CONTRACTED SERVICES	MONARCH FAMILY COUNSELING	2,200.00
CONTRACTED SERVICES	MONICA MUNIZ DASILVA	272.92
CONTRACTED SERVICES	MORETON AND COMPANY	3,906.60
CONTRACTED SERVICES	MOSES FERNANDEZ	270.00
CONTRACTED SERVICES	MOUNTAIN VIEW FAMILY THERAPY	2,350.00
CONTRACTED SERVICES	MULTI CULTURAL COUNSELING CENTER LLC	750.00
CONTRACTED SERVICES	NATALIE DIAMOND	525.00
CONTRACTED SERVICES	NAVIGATE360 LLC	1,500.00
CONTRACTED SERVICES	OLOSAA SOLOVI JR	700.00
CONTRACTED SERVICES	PATRICE PEDERSEN	150.00
CONTRACTED SERVICES	PROCARE THERAPY	5,850.00
CONTRACTED SERVICES	PUBLIC OPINIONS SOUNDSTAGE	850.00
CONTRACTED SERVICES	PURE WATER SOLUTIONS OF AMERICA LLC	450.00
CONTRACTED SERVICES	QGS LLC	775.00
CONTRACTED SERVICES	RAINBOW NEON SIGN COMPANY	180.00
CONTRACTED SERVICES	REACH COUNSELING LLC	1,100.00
CONTRACTED SERVICES	RIVERSIDE INSIGHTS	44,975.00
CONTRACTED SERVICES	ROBERT D LOFGAN	220.00
CONTRACTED SERVICES	RON RICE	210.00
CONTRACTED SERVICES	RUTH ANN YOUNG	144.00
CONTRACTED SERVICES	RYAN NIELSON	240.00
CONTRACTED SERVICES	SALT LAKE CO YOUTH SERVICES	800.00
CONTRACTED SERVICES	SALT LAKE COUNTY HEALTH DEPT	145.00
CONTRACTED SERVICES	SCOTT N MAXFIELD	1,740.00
CONTRACTED SERVICES	SCOTT SORENSEN	250.00
CONTRACTED SERVICES	SIERRA BROWN	150.00
CONTRACTED SERVICES	SOLUTION TREE LLC	1,660.00
CONTRACTED SERVICES	SOUTH POINT COUNSELING SERVICES	2,900.00
CONTRACTED SERVICES	SOUTHERN UTAH UNIVERSITY	13,524.00
CONTRACTED SERVICES	STEVEN R HENDRICKS	200.00
CONTRACTED SERVICES	SUPERIOR WATER & AIR INC	501.25
CONTRACTED SERVICES	SWANK MOTION PICTURES INC	30,627.00
CONTRACTED SERVICES	THE OCD AND ANXIETY TREATMENT CENTER	460.00
CONTRACTED SERVICES	TROY R WALLACE	165.00
CONTRACTED SERVICES	UNIVERSITY OF UTAH ORTHOPAEDIC CENTER	4,050.00
CONTRACTED SERVICES	UTAH EDUCATION NETWORK	12,000.00
CONTRACTED SERVICES	UTAH VALLEY UNIVERSITY	337.50
CONTRACTED SERVICES	VERIZON WIRELESS	560.14

CONTRACTED SERVICES	VINCENT CASTILLO	500.00
CONTRACTED SERVICES	WORKFORCEQA LLC	61.00
CONTRACTED SERVICES	WORKSPACE ELEMENTS	1,450.00
CONTRACTED SERVICES	US BANK	19,401.97
CONTRACTED SOFTWARE	BRAIN POP	3,250.00
CONTRACTED SOFTWARE	BURLINGTON ENGLISH INC	2,048.00
CONTRACTED SOFTWARE	CASAS	8,766.75
CONTRACTED SOFTWARE	EXPLORE LEARNING	2,965.50
CONTRACTED SOFTWARE	FEDRESULTS INC	32,725.20
CONTRACTED SOFTWARE	LANGUAGE TESTING INTERNATIONAL	1,025.00
CONTRACTED SOFTWARE	US BANK	846.55
COPIER REPAIR	US BANK	14,661.75
CREDIT CARD TRANSACTION FEES	GOVERNMENT WINDOW LLC	1,682.94
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	81,261.91
EDUCATIONAL FIELD TRIPS	C3 TRANSPORTATION	1,800.00
EDUCATIONAL FIELD TRIPS	LE BUS	3,506.00
EDUCATIONAL FIELD TRIPS	MILLER, ABIGAIL	168.00
EDUCATIONAL FIELD TRIPS	PETTY CASH	12.85
EDUCATIONAL FIELD TRIPS	TIBBITTS, AMANDA	21.94
EDUCATIONAL FIELD TRIPS	US BANK	4,551.57
ELECTRICITY	ROCKY MTN POWER	528,974.19
EMPLOYEE PREMIUM	AFLAC	1,645.42
EMPLOYEE PREMIUM	DENTAL SELECT	107,656.31
EMPLOYEE PREMIUM	LINA	133,759.67
EQUIPMENT	ADVANCE AUTO PARTS	81.99
EQUIPMENT	APPLE COMPUTER INC	1,216.50
EQUIPMENT	ARNELL WEST INC	90,677.50
EQUIPMENT	AUTO COLOR PAINT AND BODY SUPPLIES	535.52
EQUIPMENT	BELL JANITORIAL SUPPLY LLC	10,416.66
EQUIPMENT	DEMCO INC	6,546.15
EQUIPMENT	FORTRESS SYSTEMS INTERNATIONAL, INC	1,769.00
EQUIPMENT	FRED J MILLER INC	18,614.00
EQUIPMENT	GENERAL COMMUNICATIONS INC	6,408.78
EQUIPMENT	HYLON KOBURN CHEM HY KO	1,572.97
EQUIPMENT	INTERSTATE BILLING SERVICE INC	35,276.40
EQUIPMENT	JEDRZIEWSKI DESIGNS	3,880.00
EQUIPMENT	JOSTENS INC	2,800.00
EQUIPMENT	MUSIC AND ARTS CA DEPT	244.16
EQUIPMENT	PACIFIC OFFICE AUTOMATION	12,000.00
EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	6,446.00
EQUIPMENT	SCHOOL SPECIALTY	4,784.60
EQUIPMENT	SOUTHWEST BINDING AND LAMINATING	320.00
EQUIPMENT	STAFFORD SMITH INC	13,800.00
EQUIPMENT	SUMP AND TRAP CLEANING LLC	685.80
EQUIPMENT	SWEETWATER MUSIC TECHNOLOGY DIRECT	6,040.00
EQUIPMENT	VLCM	904.00
EQUIPMENT	WAXIE SANITARY SUPPLY	8,707.20
EQUIPMENT	WORKSPACE ELEMENTS	52,199.64
EQUIPMENT	ZONAR SYSTEMS INC	948.49

EQUIPMENT	US BANK	4,694.43
EQUIPMENT RENTAL	CATE RENTAL & SALES, LLC	4,200.00
EQUIPMENT RENTAL	US BANK	2,228.15
EQUIPMENT REPAIR	BERT MURDOCK MUSIC INC	170.00
EQUIPMENT REPAIR	CHARLES W LIU FINE VIOLINS	39.74
EQUIPMENT REPAIR	LANCER ENERGY LLC	2,151.03
EQUIPMENT REPAIR	MOUNTAINSIDE MUSIC	35.00
EQUIPMENT REPAIR	RIVERTON MUSIC	45.00
EQUIPMENT REPAIR	RIVERTON MUSIC INC	174.33
EQUIPMENT REPAIR	SUMMERHAYS MUSIC COMPANY	310.40
EQUIPMENT REPAIR	US BANK	3,085.67
FINGERPRINTING	UTAH BUREAU OF CRIMINAL IDENTIFICATION	20,063.00
FOOD PURCHASES	5 BUCK PIZZA	69,772.50
FOOD PURCHASES	ALEXANDER MONTILLA	26.98
FOOD PURCHASES	ALEXANDER, MALLORY	6.65
FOOD PURCHASES	ALLEN, ANGELA	4.47
FOOD PURCHASES	ALLRED, BRITTANY	41.77
FOOD PURCHASES	ANDREA LEFGREN	23.44
FOOD PURCHASES	ANDRUS, STANLEY	34.98
FOOD PURCHASES	ANGELES GARCIA	15.22
FOOD PURCHASES	APPLEGATE, JAY	190.61
FOOD PURCHASES	ARNELL, SAGE	49.40
FOOD PURCHASES	ASHCRAFT, AUBRIE	17.54
FOOD PURCHASES	ATKINSON, OLIVIA	20.45
FOOD PURCHASES	BARTHOLOMEW, BRADY	118.34
FOOD PURCHASES	BATES, KRISTINE	11.82
FOOD PURCHASES	BAUMGART, JENNA	344.09
FOOD PURCHASES	BENNETT, DEREK	109.51
FOOD PURCHASES	BLACK, CARRIE	22.43
FOOD PURCHASES	BLACKBURN, JODIE	26.04
FOOD PURCHASES	BOLDT, BROOKE	9.98
FOOD PURCHASES	BONA, JACK	160.00
FOOD PURCHASES	BOWMAN, TAWNY	187.31
FOOD PURCHASES	BRIDGE, ALLISON	337.14
FOOD PURCHASES	BRIGGS, ROBYN	47.38
FOOD PURCHASES	BULLOCK, ROBYN	5.85
FOOD PURCHASES	CELIA NEWBOLD	87.27
FOOD PURCHASES	CHELSEA MCGEE	1,241.28
FOOD PURCHASES	CHICK FIL A / JORDAN LANDING	1,283.75
FOOD PURCHASES	CHRISTY GREENWOOD	336.66
FOOD PURCHASES	CLARISSA CRISP	2,344.06
FOOD PURCHASES	COBURN, MACKENZIE	256.01
FOOD PURCHASES	COOK, KARI	32.98
FOOD PURCHASES	CORNIA, TYLER	75.03
FOOD PURCHASES	CRAPO, MARIANNE	18.45
FOOD PURCHASES	DEHAAN ENTERPRISES, INC	14,361.60
FOOD PURCHASES	DEYOUNG, KAYCEE	27.87
FOOD PURCHASES	DODGE, TIFFANY	31.82
FOOD PURCHASES	DOUGLAS, SHELBY	530.35

FOOD PURCHASES	DOWDLE, GAYLE	246.61
FOOD PURCHASES	DRAPER, KELLIANNE	20.56
FOOD PURCHASES	DUFFIN, ALICIA	30.33
FOOD PURCHASES	DUPAPE, LYNDZE	379.05
FOOD PURCHASES	EDWARDS, LARUE	10.19
FOOD PURCHASES	FARNWORTH, JENNIFER	38.57
FOOD PURCHASES	FAZIO, JOLIE	12.76
FOOD PURCHASES	FEIST, MADISON	60.35
FOOD PURCHASES	FOWLES, MONICA	111.73
FOOD PURCHASES	FREELAND, DARBY	62.47
FOOD PURCHASES	GARDNER, WENDY	22.50
FOOD PURCHASES	GLODOWSKI, KARLA	7.25
FOOD PURCHASES	GONZALES, MOLLIE	19.75
FOOD PURCHASES	GRANT, DAMIEN	194.03
FOOD PURCHASES	HANSEN, FABIANA	114.29
FOOD PURCHASES	HAUBER, ASHLEY	82.36
FOOD PURCHASES	HEATHER CARLILE	987.42
FOOD PURCHASES	HECKMAN, JENNIFER	120.54
FOOD PURCHASES	HICKENLOOPER, ANNEGRET	208.54
FOOD PURCHASES	HOLIDAY OIL CO COTTONWD DIST	73.65
FOOD PURCHASES	HORROCKS, CYNTHIA	21.61
FOOD PURCHASES	HOWDEN, ANDREW	344.00
FOOD PURCHASES	HOWELL, TYLER	291.59
FOOD PURCHASES	JACOBSON, MICHAEL	60.45
FOOD PURCHASES	JADE UPDIKE	32.90
FOOD PURCHASES	JAMES, KENDELLE	27.56
FOOD PURCHASES	JENI ROMNEY	362.70
FOOD PURCHASES	JENKINS, MADISON	20.94
FOOD PURCHASES	JENKINS, SAMANTHA	20.99
FOOD PURCHASES	JENNI FARMER	1,142.99
FOOD PURCHASES	JENNIFER THORNE	2,080.98
FOOD PURCHASES	JENSEN, KYLE	485.66
FOOD PURCHASES	JOHNSON, JERUSHA	99.73
FOOD PURCHASES	JOHNSON, LISA	127.91
FOOD PURCHASES	JOHNSON, TAMARA	64.23
FOOD PURCHASES	JON ROBINSON	242.44
FOOD PURCHASES	JULIA BADINGER	98.19
FOOD PURCHASES	KAMBER BERGER	53.19
FOOD PURCHASES	KAREN WHITE	57.54
FOOD PURCHASES	KELLI HALES	456.59
FOOD PURCHASES	KELSEY WATSON	350.00
FOOD PURCHASES	KENNEDY, LINDA	9.46
FOOD PURCHASES	KOURNIANOS, STACY	28.39
FOOD PURCHASES	KRISTI JOHNSON	1,646.42
FOOD PURCHASES	LAUREN HIGHAM	273.35
FOOD PURCHASES	LAW, ALYSON	62.77
FOOD PURCHASES	LEAVITT, STACEY	12.35
FOOD PURCHASES	LITTLE CAESARS FUNDRAISING	357.00
FOOD PURCHASES	LOLA ELDER	176.73

FOOD PURCHASES	LYNEE FIFE	321.65
FOOD PURCHASES	MACEYS FOOD AND DRUG	125.40
FOOD PURCHASES	MAE MILLER	71.30
FOOD PURCHASES	MAGGIE COLTON	79.71
FOOD PURCHASES	MCCULLOUGH, CAITLIN	38.82
FOOD PURCHASES	MC GEE, JARIK	188.75
FOOD PURCHASES	MEADOW GOLD DAIRIES	10,842.30
FOOD PURCHASES	MILLER, JENNIFER	56.52
FOOD PURCHASES	MITCHELL, SHAUNA	11.85
FOOD PURCHASES	MONDRAGON, SHANA	19.26
FOOD PURCHASES	MORGAN, JODY	378.14
FOOD PURCHASES	NICHOLAS AND COMPANY INC	131,713.71
FOOD PURCHASES	NICOLE KERR	66.01
FOOD PURCHASES	OGZEWALLA, SHIANNE	117.72
FOOD PURCHASES	OLSEN, MYRANDA	53.55
FOOD PURCHASES	PARTNER FARMS	4,000.00
FOOD PURCHASES	PERKINS, BRYNN	114.97
FOOD PURCHASES	PETERSEN, LAURIE	280.00
FOOD PURCHASES	PETERSON, EVA	46.17
FOOD PURCHASES	PETERSON, HEIDI	82.23
FOOD PURCHASES	PETERSONS FRESH MARKET	104.65
FOOD PURCHASES	PETTY CASH	632.57
FOOD PURCHASES	PIA, TERRY	19.99
FOOD PURCHASES	POLLOCK, TIMOTHY	1,172.49
FOOD PURCHASES	PURE WATER PARTNERS	48.26
FOOD PURCHASES	PYNE FARMS FRUIT SALES LLC	6,400.00
FOOD PURCHASES	REBECCA PACK	325.08
FOOD PURCHASES	REESE, LISA	9.77
FOOD PURCHASES	RENGERS, SADIE	93.53
FOOD PURCHASES	ROBINSON, SUSAN	172.44
FOOD PURCHASES	ROBYN EPLY	553.40
FOOD PURCHASES	RYAN DAY	586.83
FOOD PURCHASES	SCHERZINGER, JULIE	48.42
FOOD PURCHASES	SCHNEGGENBURGER, JOHN	81.71
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	9,423.00
FOOD PURCHASES	SIZZLING PLATTER LLC	775.00
FOOD PURCHASES	SMITH, LAURA	35.35
FOOD PURCHASES	SMITHS CUSTOMER CHARGES	151.60
FOOD PURCHASES	SONIA SERRATO JIMENEZ	60.08
FOOD PURCHASES	SPENDLOVE, ASHLEY	370.98
FOOD PURCHASES	STOUT, MARIAH	13.78
FOOD PURCHASES	SUPERIOR WATER & AIR INC	1,992.75
FOOD PURCHASES	SUZANNE RENTMEISTER	55.62
FOOD PURCHASES	SWIRE COCA COLA USA	2,032.31
FOOD PURCHASES	SYBIL CREASY	175.00
FOOD PURCHASES	TAMI LARSEN	124.64
FOOD PURCHASES	TAYLOR, HOLLY	72.76
FOOD PURCHASES	THANKSGIVING POINT GOLF CLUB LLC	3,019.20
FOOD PURCHASES	THOMPSON, ASHLEY	20.97

FOOD PURCHASES	TILBY, DAVID	74.26
FOOD PURCHASES	TIMPSON, JACOB	71.47
FOOD PURCHASES	TOTTEN, JESSICA	134.56
FOOD PURCHASES	TRACY MCGEE	499.04
FOOD PURCHASES	TRADER, SARAH	13.51
FOOD PURCHASES	TRANTER, MATTHEW	339.77
FOOD PURCHASES	TRISHA HASLAM	28.35
FOOD PURCHASES	UNIVERSITY OF UTAH	392.00
FOOD PURCHASES	VAN KOMEN, MELINDA	278.62
FOOD PURCHASES	WALTER, KAREN	32.97
FOOD PURCHASES	WATTS, RACHELLE	74.97
FOOD PURCHASES	WEIMER, JASON	88.85
FOOD PURCHASES	WEIMER, LINDA	21.65
FOOD PURCHASES	WENERSTROM, ARIELLE	48.32
FOOD PURCHASES	WILCKEN, MELISSA	16.44
FOOD PURCHASES	WILCOX, JULIANA	13.69
FOOD PURCHASES	WINDY APHAYRATH	287.88
FOOD PURCHASES	WORTHEN, STACEE	47.91
FOOD PURCHASES	WRIGHT, HEATHER	41.86
FOOD PURCHASES	WURTH LOUIS AND COMPANY	177.28
FOOD PURCHASES	YOSPE, ABRAM	36.20
FOOD PURCHASES	YOUNG, SPENCER	82.11
FOOD PURCHASES	ZAMUDIO, MINDY	135.00
FOOD PURCHASES	US BANK	54,136.25
FOR TAXES	SALT LAKE COUNTY TREASURER	31.34
FOUNDATION AWARDS	JORDAN EDUCATION FOUNDATION	24,297.92
FRESH FRUIT VEGIES PRODUCE	A AND Z PRODUCE COMPANY	9,625.00
FUEL OIL	REPUBLIC SERVICES INC #864	202.64
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	33,265.39
GAS & OIL	STATE OF UTAH FUEL NETWORK	29,666.25
GENERAL DONATIONS	COPPER HILLS HIGH SCHOOL PTSA	3,666.00
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	35,608.58
INTEREST	BUD MAHAS CONSTRUCTION	9,776.70
INVENTORY	CARGILL SUNNYFRESH	5,993.00
INVENTORY	SMUCKER J M COMPANY	34,986.00
INVENTORY	TOOLS FOR SCHOOLS	28,883.40
INVENTORY	TYSON FOODS INC	34,740.00
INVENTORY	YANGS 5TH TASTE	30,240.00
INVENTORY - BUS PARTS	BATTERY SYSTEMS	3,054.83
INVENTORY - BUS PARTS	BEST DEAL SPRINGS INC	400.72
INVENTORY - BUS PARTS	BRYSON SALES AND SERVICE	1,113.72
INVENTORY - BUS PARTS	CRUS OIL PETROLEUM PRODUCTS	390.48
INVENTORY - BUS PARTS	FLEETPRIDE	688.20
INVENTORY - BUS PARTS	HONNEN EQUIPMENT	499.32
INVENTORY - BUS PARTS	INTERMOUNTAIN TRAILER SALES AND SERVICE LLC	987.50
INVENTORY - BUS PARTS	INTERSTATE BILLING SERVICE INC	502.64
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	12,214.72
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	3,265.81
INVENTORY - BUS PARTS	LEWIS TRANSPORTATION SALES	445.92

INVENTORY - BUS PARTS	NAPA AUTO PARTS	813.42
INVENTORY - BUS PARTS	PREMIER TRUCK GROUP	3,709.68
INVENTORY - BUS PARTS	ROMAINE ELECTRIC CORP	1,556.97
INVENTORY - CUSTODIAL	HYLON KOBURN CHEM HY KO	1,290.98
INVENTORY - CUSTODIAL	NAPA AUTO PARTS	399.00
INVENTORY - CUSTODIAL	SITEONE LANDSCAPE SUPPLY HOLDING LLC	11,211.20
INVENTORY - CUSTODIAL	STEPSAVERS INC	1,387.68
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	545.65
INVENTORY - MAINTENANCE	CONTROL EQUIPMENT COMPANY	381.00
INVENTORY - MAINTENANCE	FASTENER ENGINEERING	171.00
INVENTORY - MAINTENANCE	GRAINGER	1,591.82
INVENTORY - MAINTENANCE	GRAYBAR ELECTRIC CO INC	546.48
INVENTORY - MAINTENANCE	IML SECURITY SUPPLY	7,921.90
INVENTORY - MAINTENANCE	INTERMOUNTAIN FUSE SUPPLY	91.23
INVENTORY - MAINTENANCE	INTERSTATE BARRICADES	501.00
INVENTORY - MAINTENANCE	LOUIS AND COMPANY	1,630.72
INVENTORY - MAINTENANCE	NAPA AUTO PARTS	170.28
INVENTORY - MAINTENANCE	PPG ARCHITECTURAL FINISHES	855.12
INVENTORY - MAINTENANCE	ROYAL WHOLESALE ELECTRIC	193.78
INVENTORY - MAINTENANCE	SHERWIN WILLIAMS CO	1,644.03
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	5,744.77
INVENTORY - MAINTENANCE	WESTERN ELECTRICAL ALLIANCE	3,171.43
INVENTORY - STOCKROOM	FASTENAL COMPANY	930.98
INVENTORY - STOCKROOM	KELLY SPICERS	2,791.62
INVENTORY - STOCKROOM	SCHOOL SPECIALTY	3,998.88
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	1,321.32
INVENTORY - STOCKROOM	STAPLES CONTRACT & COMMERCIAL LLC	68,737.20
INVENTORY - STOCKROOM	VERITIV OPERATING COMPANY	11,225.68
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	109,148.40
INVENTORY-BUS OIL/SHOP SUPPLY	THOMAS PETROLEUM LLC	2,119.30
INVENTORY-NUTRITION SERVICE	ECOLAB	2,757.00
INVENTORY-NUTRITION SERVICE	GOSSNER FOODS	21,835.34
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	333,490.33
INVENTORY-NUTRITION SERVICE	RED GOLD LLC	16,165.42
INVENTORY-NUTRITION SERVICE	TYSON FOODS INC	16,262.01
INVENTORY-SUPPORT VEHICLE PART	JACKS TIRE AND OIL MANAGEMENT CO	1,774.75
INVENTORY-SUPPORT VEHICLE PART	KENWORTH SALES COMPANY INC	85.00
IRRIGATION WATER	SOUTH VALLEY SEWER DISTRICT	212.81
LIGHTS	COMMERCIAL LIGHTING SUPPLY	4,646.77
LIGHTS	CONSERVE A WATT	1,327.42
LIGHTS	US BANK	1,204.62
LUNCH SALES	CRYSTAL RACKLEY	173.30
LUNCH SALES	CYREN MOORE	254.55
LUNCH SALES	ERNESTO HERNANDEZ	225.58
LUNCH SALES	GARY SUME	46.73
LUNCH SALES	HEATHER BUSH	74.65
LUNCH SALES	HEATHER CURTIS	201.00
LUNCH SALES	JENNIFER SHELLEY	9.25
LUNCH SALES	KIA HUDSON	70.85

LUNCH SALES	MARCK BONIFACIO	280.65
LUNCH SALES	MARIA LANGSTON	314.00
LUNCH SALES	PATRICIA BUSKE	188.55
LUNCH SALES	PHILLIP TOONE	280.90
LUNCH SALES	SARAH GUYMAN	199.80
LUNCH SALES	SAUSHA FISHER	200.00
LUNCH SALES	SAVANA SMITH	19.75
LUNCH SALES	STEVE SAUNDERS	59.55
LUNCH SALES	SVETLANA RUTTENBUR	31.10
LUNCH SALES	TAMMY CLARK	94.75
LUNCH SALES	TIFFANY RODRIGUEZ	17.40
LUNCH SALES	WRIDE, KATHY	77.30
LUNCH SALES	ZACHARY BRANDI	44.00
MAINT SUPPLIES/UNIFORMS	ALSCO	319.10
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	2,082.00
MAINT SUPPLIES/UNIFORMS	BRANDON THOMAS ART AND DESIGN LLC	288.00
MAINT SUPPLIES/UNIFORMS	BRIGGS, BROOKLYN	19.31
MAINT SUPPLIES/UNIFORMS	BSN SPORTS INC	40,433.29
MAINT SUPPLIES/UNIFORMS	CARRIE MCKEE	4,975.00
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	1,255.18
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	175.75
MAINT SUPPLIES/UNIFORMS	COLEMAN KNITTING MILLS	3,589.61
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	1,840.00
MAINT SUPPLIES/UNIFORMS	CONCERT BLACK CLOTHING LLC	2,475.00
MAINT SUPPLIES/UNIFORMS	CREW COLORS LLC	551.00
MAINT SUPPLIES/UNIFORMS	CRUS OIL PETROLEUM PRODUCTS	1,682.69
MAINT SUPPLIES/UNIFORMS	CUSTOM INK	673.15
MAINT SUPPLIES/UNIFORMS	DS DANCEWEAR	4,200.00
MAINT SUPPLIES/UNIFORMS	EMERALD SERVICES INC	750.00
MAINT SUPPLIES/UNIFORMS	EMPIRE ACTIVE BY BACKSTAGE	25,877.42
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	783.36
MAINT SUPPLIES/UNIFORMS	INTERMOUNTAIN TRAILER SALES AND SERVICE LLC	480.90
MAINT SUPPLIES/UNIFORMS	JACKS TIRE AND OIL MANAGEMENT CO	500.00
MAINT SUPPLIES/UNIFORMS	JENNIFER WARNER	154.00
MAINT SUPPLIES/UNIFORMS	JODI BARTON	378.00
MAINT SUPPLIES/UNIFORMS	LARSON, SIERRA	19.31
MAINT SUPPLIES/UNIFORMS	MARCHANT DESIGN	906.75
MAINT SUPPLIES/UNIFORMS	MARTINEZ, RADLY	3,249.25
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	1,511.26
MAINT SUPPLIES/UNIFORMS	NIELSEN, NATALIE	1,027.23
MAINT SUPPLIES/UNIFORMS	OBORN, SARAH	2,924.61
MAINT SUPPLIES/UNIFORMS	OMNI CHEER	1,136.97
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	449.97
MAINT SUPPLIES/UNIFORMS	OTTOWEAR DESIGNS	2,246.00
MAINT SUPPLIES/UNIFORMS	PARTS AUTHORITY LLC	265.34
MAINT SUPPLIES/UNIFORMS	PERKINS, BRYNN	4,628.36
MAINT SUPPLIES/UNIFORMS	PHILLIPS, TRISTA	19.30
MAINT SUPPLIES/UNIFORMS	POWERLINE INDUSTRIES	128.25
MAINT SUPPLIES/UNIFORMS	RIDDELL ALL AMERICAN SPORTS CORP	7,667.61

MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	1,071.00
MAINT SUPPLIES/UNIFORMS	SHAUNTEL BOOTH	447.60
MAINT SUPPLIES/UNIFORMS	SIGN IT RIGHT	400.00
MAINT SUPPLIES/UNIFORMS	STUDIO DESIGNS	1,890.00
MAINT SUPPLIES/UNIFORMS	THOMAS PETROLEUM LLC	314.80
MAINT SUPPLIES/UNIFORMS	UNIVERSAL ATHLETIC	63,946.95
MAINT SUPPLIES/UNIFORMS	VARSITY SPIRIT FASHIONS	24,580.04
MAINTENANCE SUPPLIES	US BANK	25,616.35
MEDIA BOOKS	CAPSTONE	261.79
MEDIA BOOKS	FOLLETT SCHOOL SOLUTIONS, INC	12,013.03
MEDIA BOOKS	FREDERICK, MICHAEL	30.18
MEDIA BOOKS	GUMDROP BOOKS	809.07
MEDIA BOOKS	PERMA BOUND	2,375.56
MEDIA BOOKS	US BANK	25,094.39
MEMBERSHIP DUES & FEES	US BANK	26,078.16
MEMBERSHIP DUES AND FEES	ALICIA BROWN	104.00
MEMBERSHIP DUES AND FEES	AMERICAN SOCIETY OF HEALTH SYSTEM PHARMACISTS	2,900.00
MEMBERSHIP DUES AND FEES	BRETT READING	60.00
MEMBERSHIP DUES AND FEES	CHRISTENSEN, RONALD	500.00
MEMBERSHIP DUES AND FEES	CORNIA, TYLER	100.00
MEMBERSHIP DUES AND FEES	DAVIS HIGH SCHOOL	754.00
MEMBERSHIP DUES AND FEES	DENSLEY, JAMES	247.80
MEMBERSHIP DUES AND FEES	FUSION ALL STARS LLC	4,640.00
MEMBERSHIP DUES AND FEES	FUTURE FARMERS OF AMERICA UTAH	864.00
MEMBERSHIP DUES AND FEES	GARDNER, WENDY	24.00
MEMBERSHIP DUES AND FEES	GATTEN, THOMAS	23.00
MEMBERSHIP DUES AND FEES	HIDDEN VALLEY MIDDLE SCHOOL PTSA	1,782.00
MEMBERSHIP DUES AND FEES	HOSA FUTURE HEALTH PROFESSIONALS	525.00
MEMBERSHIP DUES AND FEES	JEREMY TOMSICK	301.84
MEMBERSHIP DUES AND FEES	JORDAN HIGH	400.00
MEMBERSHIP DUES AND FEES	LAYTON HIGH SCHOOL	600.00
MEMBERSHIP DUES AND FEES	MIDDLETON, MELISSA	60.00
MEMBERSHIP DUES AND FEES	MURRAY HIGH SCHOOL	734.00
MEMBERSHIP DUES AND FEES	MUSIC THEATRE INTERNATIONAL	213.77
MEMBERSHIP DUES AND FEES	NATIONAL ASSOCIATION OF SCHOOL NURSES	129.50
MEMBERSHIP DUES AND FEES	NATIONAL SPEECH AND DEBATE ASSOCIATION	180.00
MEMBERSHIP DUES AND FEES	NIELSEN, NATALIE	250.75
MEMBERSHIP DUES AND FEES	NORTH SANPETE HIGH SCHOOL	180.00
MEMBERSHIP DUES AND FEES	PIA, TERRY	64.35
MEMBERSHIP DUES AND FEES	RYDIN DECAL	92.77
MEMBERSHIP DUES AND FEES	SALT LAKE COMMUNITY COLLEGE	3,120.00
MEMBERSHIP DUES AND FEES	SALT LAKE COUNTY HEALTH DEPT	1,350.00
MEMBERSHIP DUES AND FEES	SKILLS USA	2,692.00
MEMBERSHIP DUES AND FEES	SKYRIDGE HIGH SCHOOL	725.00
MEMBERSHIP DUES AND FEES	SOUTH HILLS MIDDLE SCHOOL PTSA	1,180.00
MEMBERSHIP DUES AND FEES	TALONSCOVE GOLD AND RECEPTION	6,732.00
MEMBERSHIP DUES AND FEES	THANKSGIVING POINT GOLF CLUB LLC	2,491.80
MEMBERSHIP DUES AND FEES	TIMPSON, JACOB	50.00
MEMBERSHIP DUES AND FEES	UAESP	4,970.00

MEMBERSHIP DUES AND FEES	UHSBCA	100.00
MEMBERSHIP DUES AND FEES	USA WRESTLING UTAH	500.00
MEMBERSHIP DUES AND FEES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	2,165.00
MEMBERSHIP DUES AND FEES	UTAH HIGH SCHOOL TRACK COACHES ASSOC	292.00
MEMBERSHIP DUES AND FEES	UTAH STATE UNIVERSITY SCHOOL OF BUISINESS	180.00
MEMBERSHIP DUES AND FEES	VISSER, SHELLY	60.00
MEMBERSHIP DUES AND FEES	WHEELER, JAMES GARDNER	820.00
MILEAGE - STUDENT	BRANDON BAUMAN	18.06
MILEAGE - STUDENT	BRETT CALL	74.05
MILEAGE - STUDENT	CELIA NEWBOLD	52.02
MILEAGE - STUDENT	CHRIS BOOTH	45.08
MILEAGE - STUDENT	ERIKA SMITH	10.30
MILEAGE - STUDENT	HEATHER BURT	26.93
MILEAGE - STUDENT	HEIDI BUTTERFIELD	26.52
MILEAGE - STUDENT	HEIDI SKOUSEN	26.01
MILEAGE - STUDENT	JEFF WARNER	90.57
MILEAGE - STUDENT	JENNIE RICH	25.30
MILEAGE - STUDENT	JONES, HEATHER	32.64
MILEAGE - STUDENT	JOYCE CANNING	50.29
MILEAGE - STUDENT	KATELYN JOYCE	24.48
MILEAGE - STUDENT	KAUASI LOMU	24.99
MILEAGE - STUDENT	KRISTIE HOLT	53.24
MILEAGE - STUDENT	KRISTY BATE	29.38
MILEAGE - STUDENT	KRYSTAL BENNETT	30.19
MILEAGE - STUDENT	KRYSTAL RICE	18.51
MILEAGE - STUDENT	KYLEE OCHOA	19.58
MILEAGE - STUDENT	LAURA MATUTE	20.20
MILEAGE - STUDENT	LAURA WATSON	23.72
MILEAGE - STUDENT	LINDSAY BARNES	1.94
MILEAGE - STUDENT	LISA EDSTROM	19.89
MILEAGE - STUDENT	LORRIE GLAHE	217.06
MILEAGE - STUDENT	MEGAN LARSON	48.55
MILEAGE - STUDENT	MELISSA SCHMIDT	55.49
MILEAGE - STUDENT	MICHAEL DULGARIAN	55.49
MILEAGE - STUDENT	NICOLE BRACE	40.39
MILEAGE - STUDENT	RACHEL WHITE	24.53
MILEAGE - STUDENT	RANDI GRAHAM	33.05
MILEAGE - STUDENT	REBECCA BUSHNELL	20.20
MILEAGE - STUDENT	RICHARD MATHEWS	24.28
MILEAGE - STUDENT	RIE KAWAMURA	33.46
MILEAGE - STUDENT	ROBIN HULING	32.13
MILEAGE - STUDENT	ROSE MARTINEZ	27.13
MILEAGE - STUDENT	SHERRIE OWENS	5.86
MILEAGE - STUDENT	STARLA KELLEY	27.74
MILEAGE - STUDENT	STEPHANIE CHAMBERLAIN	18.51
MILEAGE - STUDENT	TABITHA PARAS	57.94
MILEAGE - STUDENT	WILLIAMS, LYNSEY	35.90
MILEAGE - STUDENT	ZAMAN JABER	33.46
MILEAGE TRAVEL	AHRE, CRYSTAL	28.00

MILEAGE TRAVEL	AMUSSEN, MICHELLE	40.32
MILEAGE TRAVEL	ANDERSON, IRMA	38.08
MILEAGE TRAVEL	ANDERSON, MICHAEL	115.92
MILEAGE TRAVEL	APPLEGATE, JAY	275.52
MILEAGE TRAVEL	ASAY, CYDNEY	43.68
MILEAGE TRAVEL	AUSTIN, SHARLENE	103.04
MILEAGE TRAVEL	BAKER, DANIEL	48.60
MILEAGE TRAVEL	BARKER, NAKOA	95.76
MILEAGE TRAVEL	BARR, WENDY	139.44
MILEAGE TRAVEL	BARTHOLOMEW, BRADY	448.03
MILEAGE TRAVEL	BASTIAN, KATIE	124.32
MILEAGE TRAVEL	BEDDES, KIERA	79.52
MILEAGE TRAVEL	BEDONT, KARA	135.52
MILEAGE TRAVEL	BENITES, DIEGO	243.04
MILEAGE TRAVEL	BENNETT, GAIL	98.56
MILEAGE TRAVEL	BIRCH, JAMES	208.32
MILEAGE TRAVEL	BLANCHARD, ANDREW	316.96
MILEAGE TRAVEL	BOWMAN, DAVID	173.60
MILEAGE TRAVEL	BREEZE, MELANIE	61.60
MILEAGE TRAVEL	BUTTARS, JAMIE	21.28
MILEAGE TRAVEL	CANICK, MELANIE	119.28
MILEAGE TRAVEL	CARLTON, MICHELLE	78.40
MILEAGE TRAVEL	CONK, NICHOLE	51.52
MILEAGE TRAVEL	CRAWFORD, MEGAN	222.88
MILEAGE TRAVEL	CURTIS, CODY	167.44
MILEAGE TRAVEL	DANIELSON, RACHEL	39.20
MILEAGE TRAVEL	DAY, RACHAEL	56.00
MILEAGE TRAVEL	DURRANT, JILL	131.60
MILEAGE TRAVEL	EMERSON, NORMAN	53.42
MILEAGE TRAVEL	EVANS, LUCIE	112.56
MILEAGE TRAVEL	FLAGLER, DOUGLAS	63.84
MILEAGE TRAVEL	FORDHAM, MICHELLE	24.64
MILEAGE TRAVEL	GARBER, MELISSA	33.60
MILEAGE TRAVEL	GARDNER, MARK	29.68
MILEAGE TRAVEL	GAYDOSH, APRIL	249.20
MILEAGE TRAVEL	GERBER, REBECCA	471.52
MILEAGE TRAVEL	GIBSON, MITCHELL	241.92
MILEAGE TRAVEL	GREEN, SHONELL	69.44
MILEAGE TRAVEL	HALLIDAY, MARK	238.56
MILEAGE TRAVEL	HANSEN, CHAD	127.68
MILEAGE TRAVEL	HANSEN, MICHELLE	52.64
MILEAGE TRAVEL	HARDELL, TRACI	52.08
MILEAGE TRAVEL	HAYES, JESSICA	84.56
MILEAGE TRAVEL	HAYNES, MICHAEL	324.80
MILEAGE TRAVEL	HEHR, AMANDA	76.72
MILEAGE TRAVEL	HEITZ, NED	116.48
MILEAGE TRAVEL	HENDRIKSEN, RUTH	24.64
MILEAGE TRAVEL	HESS, ABIGAIL	29.68
MILEAGE TRAVEL	HEYWOOD, KERRY	138.32

MILEAGE TRAVEL	HICKENLOOPER, ANNEGRET	16.80
MILEAGE TRAVEL	HODGES, TONYA	165.76
MILEAGE TRAVEL	HORGER, TAMMY	288.96
MILEAGE TRAVEL	HOWE, SCOTT	63.84
MILEAGE TRAVEL	JACKMAN, JUDY	126.00
MILEAGE TRAVEL	JAMES, DANEEN	167.44
MILEAGE TRAVEL	JARVIS, KATLYN	264.32
MILEAGE TRAVEL	JENSEN, KIRA	42.00
MILEAGE TRAVEL	JIMENEZ, SHIRLEY	211.12
MILEAGE TRAVEL	JOHNSON, JENTRY	469.84
MILEAGE TRAVEL	KIRKMAN, REBECCA	67.76
MILEAGE TRAVEL	LASATER, TONI	10.64
MILEAGE TRAVEL	LIRA JUKIC, MARIA	281.12
MILEAGE TRAVEL	MATA, LAUREN	121.52
MILEAGE TRAVEL	MECHAM, KRISTA	154.56
MILEAGE TRAVEL	MERRICK, NANCY	174.72
MILEAGE TRAVEL	MILLER, MICHAEL	172.48
MILEAGE TRAVEL	MILLGATE, JENNIFER	147.84
MILEAGE TRAVEL	MONSON, JARED	109.76
MILEAGE TRAVEL	MORTENSEN, CAILEY	193.76
MILEAGE TRAVEL	MOUNTEER, PATRICK	156.80
MILEAGE TRAVEL	MUIR, BONNIE	100.80
MILEAGE TRAVEL	MURRILL, WENDY	86.24
MILEAGE TRAVEL	MUTO, ANTHONY	265.44
MILEAGE TRAVEL	NAGELI, LARISA	97.44
MILEAGE TRAVEL	NORRIS, KRISTIN	212.80
MILEAGE TRAVEL	ORFANOS, CARRIE	211.12
MILEAGE TRAVEL	OUIMETTE, MIKELA	56.56
MILEAGE TRAVEL	PETERSON, ROBYN	71.68
MILEAGE TRAVEL	POLLOCK, KENT	42.12
MILEAGE TRAVEL	PRICE, JEFFREY	353.92
MILEAGE TRAVEL	PRUSSE, KURT	119.84
MILEAGE TRAVEL	RICKETT, CATHY	91.28
MILEAGE TRAVEL	RILEY-HANSEN, JENNIFER	27.55
MILEAGE TRAVEL	RIZZUTO, KAYE	108.64
MILEAGE TRAVEL	ROBERTS, SHAYNA	135.52
MILEAGE TRAVEL	ROBINSON, LISA	75.60
MILEAGE TRAVEL	ROMNEY, PETER	111.44
MILEAGE TRAVEL	ROPER, SARAH	96.88
MILEAGE TRAVEL	ROSEWOOD-DONOHOO, BAILEY	40.32
MILEAGE TRAVEL	RUSSELL, KIM	92.40
MILEAGE TRAVEL	SADLER, EVELYN	132.72
MILEAGE TRAVEL	SIDWELL, AMBER	207.76
MILEAGE TRAVEL	SIMON, KRISTIANNE	157.36
MILEAGE TRAVEL	SMART, WENDI	56.00
MILEAGE TRAVEL	SNELGROVE, JOLYNN	159.60
MILEAGE TRAVEL	SORENSEN, CHARLES	159.60
MILEAGE TRAVEL	SORENSEN, MARCI	109.76
MILEAGE TRAVEL	SPENCER, JODI	25.31

MILEAGE TRAVEL	STANDING, PATRICIA	50.96
MILEAGE TRAVEL	TITUS, CORRINE	42.00
MILEAGE TRAVEL	TODOROV, ASSEN	29.12
MILEAGE TRAVEL	TOTORICA, LISA	187.60
MILEAGE TRAVEL	UNG, NINA	105.84
MILEAGE TRAVEL	WATKINS, CINDY	67.76
MILEAGE TRAVEL	WEBER, OLIVIA	5.60
MILEAGE TRAVEL	WILLIAMS, GLENN	126.00
MILEAGE TRAVEL	WILSON, JESSICA	230.72
MILEAGE TRAVEL	WING, JULIANNA	202.72
MILEAGE TRAVEL	WOBEE, K	50.40
MILEAGE TRAVEL	WORTHEN, STACEE	153.44
MILEAGE TRAVEL	YESCAS DE MEZA, JULIETA	110.32
MILEAGE TRAVEL	YOUNG, PAULI	40.32
MOTOR FUEL	JENNIFER THORNE	68.71
MOTOR FUEL	RON FRAMPTON	281.01
MOTOR FUEL	STATE OF UTAH FUEL NETWORK	73,674.74
NATURAL GAS	DOMINION ENERGY	125,764.58
NATURAL GAS	SUMMIT ENERGY LLC	57,201.02
NEWSPAPER ADVERTISEMENTS	US BANK	1,792.00
OPTICARE OF UTAH	OPTICARE OF UTAH	18,395.82
PCARD SUPPLIES	US BANK	3,304.37
PORTABLES	HYDRO EXTRUSION USA LLC	4,990.00
PORTABLES	PEERLESS ELECTRIC LLC	178,536.66
POSTAGE	JACKSON, JANE	30.37
POSTAGE	JENSEN, MARYANN	6.48
POSTAGE	NUDD, SHELLEY	812.97
POSTAGE	PRESTON, FRANK JR	7.33
POSTAGE	PURCHASE POWER	2,000.00
POSTAGE	QUADIENT FINANCE INC	4,800.00
POSTAGE	QUADIENT INC	765.00
POSTAGE	QUADIENT LEASING USA INC	245.34
POSTAGE	RIVERTON US POSTAL SERVICES	1,000.00
POSTAGE	THE DATA CENTER	2,481.50
POSTAGE	US BANK	7,258.87
PRESCRIPTIONS	CRX INTERNATIONAL	6,171.90
PREVENTATIVE MAINTENANCE	US BANK	103.44
PREVENTIVE MAINTENANCE	AAF INTERNATIONAL	2,885.87
PREVENTIVE MAINTENANCE	FILTER TECHNOLOGIES	1,464.24
PREVENTIVE MAINTENANCE	FILTERBUY INC	803.60
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	992.18
PRINTING	ALPHAGRAPHICS	984.03
PRINTING	CITY SIGNS OF UTAH INC	53.63
PRINTING	CONQUEST GRAPHICS	4,514.34
PRINTING	DESIGN TYPE SERVICE	1,365.00
PRINTING	SUN LITHOGRAPHING AND PRINT	322.76
PRINTING	TRANSCRIPT BULLETIN PUBLISHING	828.00
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	4,260.56
PRINTING	WORTHEN, STACEE	92.66

PRINTING	US BANK	1,490.59
PROF TRAINING REGISTRATIONS	BAYLES, TAMERA	80.00
PROF TRAINING REGISTRATIONS	BLAIN, JOHNATHAN	90.00
PROF TRAINING REGISTRATIONS	BREWSTER, DIANA	25.00
PROF TRAINING REGISTRATIONS	FULLMER, DUSTIN	125.00
PROF TRAINING REGISTRATIONS	HOOYER, CARLA	21.34
PROF TRAINING REGISTRATIONS	JACOBS, SANDRA	95.00
PROF TRAINING REGISTRATIONS	LORENZEN, TRISHA	52.95
PROF TRAINING REGISTRATIONS	LUO, XIN	22.95
PROF TRAINING REGISTRATIONS	MCBEE, DESIRAE	179.00
PROF TRAINING REGISTRATIONS	NELSON, SHANNON	15.00
PROF TRAINING REGISTRATIONS	POINTON, JESSICA	21.34
PROF TRAINING REGISTRATIONS	PRUSSE, KATHERINE	52.95
PROF TRAINING REGISTRATIONS	RICE, DOCIA	150.00
PROF TRAINING REGISTRATIONS	SALT LAKE COMMUNITY COLLEGE	1,255.00
PROF TRAINING REGISTRATIONS	SMITH, MATTHEW	22.95
PROF TRAINING REGISTRATIONS	SOLUTION TREE LLC	2,260.83
PROF TRAINING REGISTRATIONS	STEVENSON, JOCELYN	80.00
PROF TRAINING REGISTRATIONS	SUPERIOR WATER & AIR INC	75.00
PROF TRAINING REGISTRATIONS	ZHANG, JIATONG	22.95
PROFESSIONAL BOOKS & MAGAZINES	HOGAN, ANDREA	92.54
PROFESSIONAL BOOKS & MAGAZINES	SOCIAL THINKING PUBLISHING	63.45
PROFESSIONAL BOOKS/MAGAZINES	US BANK	3,991.61
PROFESSIONAL TRAINING REGISTRATION	US BANK	19,393.71
REFUND PAYABLE	GINA FRITZSCHE	34.00
REFUND PAYABLE	JODY L BARLOW	50.00
REFUND PAYABLE	KAYLA REED	25.00
REFUND PAYABLE	MARSHALL BOWCUTT	75.00
REFUND PAYABLE	MELANIE GIBBY	96.00
REFUND PAYABLE	SHANNON FERREE	25.00
REFUND PAYABLE	TRAVIS HOKANSON	24.00
REMODELING	ADI	117.23
REMODELING	ALPINE TECHNICAL SERVICES	12,952.38
REMODELING	AMERICOM TECHNOLOGY	57,642.06
REMODELING	ANDIGO CARPETS INC	108,311.96
REMODELING	BEEHIVE PLUMBING	10,200.00
REMODELING	BLYNCO	163.22
REMODELING	COLTON INC	1,985.00
REMODELING	CON10GENCY CONSULTING LLC	3,995.00
REMODELING	DIXON INFORMATION INC	35.00
REMODELING	FERGUSON ENTERPRISES	5,550.00
REMODELING	GENERAL COMMUNICATIONS INC	26,954.55
REMODELING	GREAT WESTERN SUPPLY INC	7,900.00
REMODELING	GRITTON AND ASSOCIATES	2,443.00
REMODELING	INTERMOUNTAIN HYDRONIC SPECIALTIES LLC	7,385.50
REMODELING	ISI WATER CHEMISTRIES	12,711.67
REMODELING	JUDD CONSTRUCTION INC	757,620.12
REMODELING	M AND M CATHODIC SERVICE	4,985.00
REMODELING	MAXABILITY INC	8,525.00

REMODELING	MESA MOVING AND STORAGE	49,413.91
REMODELING	MHTN ARCHITECTS INC	2,100.00
REMODELING	MIDWEST FLOOR CVRNGS INC	3,807.80
REMODELING	MOBILE MINI INC	508.40
REMODELING	MOUNTAIN STAINLESS INC	11,095.00
REMODELING	ONNIT SYSTEMS	9,992.44
REMODELING	PATRIOT CONSTRUCTION LLC	45,127.17
REMODELING	REAVELEY ENGINEERS AND ASSOC	12,250.00
REMODELING	SLIDER CONSTRUCTION INC	54,680.43
REMODELING	SPECTRA CONTRACT FLOORING	1,184.00
REMODELING	STUART ELECTRIC SUPPLY INC	2,674.01
REMODELING	THORUP AND ASSOCIATES INC	5,325.00
REMODELING	VALENTINER CRANE BRUNJES ONYON	22,500.00
REMODELING	WINDOW FILM DEPOT INC	12,703.50
REMODELING	US BANK	102,590.83
REPAIR & PARTS	US BANK	46,672.99
REPAIRS & PARTS	AAF INTERNATIONAL	318.18
REPAIRS & PARTS	ADI	1,849.85
REPAIRS & PARTS	AIRGAS INTERMOUNTAIN	101.76
REPAIRS & PARTS	ANIXTER	2,118.40
REPAIRS & PARTS	BINTZ RESTAURANT SUPPLY COMPANY	5,670.54
REPAIRS & PARTS	CEM AQUATICS	86.34
REPAIRS & PARTS	CENTAR INDUSTRIES	86.45
REPAIRS & PARTS	CINTAS #180 UNIFORMS	207.56
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	1,032.17
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	344.40
REPAIRS & PARTS	CONSERVE A WATT	1,756.50
REPAIRS & PARTS	ERIKS NORTH AMERICA INC	172.55
REPAIRS & PARTS	EXPERCOM OF UTAH INC	1,059.82
REPAIRS & PARTS	FASTENAL COMPANY	35.15
REPAIRS & PARTS	GRAINGER	3,529.34
REPAIRS & PARTS	HOBART SERVICE	171.05
REPAIRS & PARTS	HYLON KOBURN CHEM HY KO	701.47
REPAIRS & PARTS	IML SECURITY SUPPLY	892.57
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	1,611.00
REPAIRS & PARTS	INTERSTATE BARRICADES	575.50
REPAIRS & PARTS	ISI WATER CHEMISTRIES	5,409.76
REPAIRS & PARTS	JOHN DEERE FINANCIAL MULTI-USE	449.61
REPAIRS & PARTS	KHI MECHANICAL SERVICES	458.45
REPAIRS & PARTS	MIDWEST FLOOR CVRNGS INC	872.00
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	2,528.32
REPAIRS & PARTS	NAPA AUTO PARTS	91.96
REPAIRS & PARTS	PARTS TOWN LLC	801.92
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	1,630.71
REPAIRS & PARTS	ROTO AIRE FILTER SERVICE AND SALES	120.06
REPAIRS & PARTS	SHIFFLER EQUIPMENT SALES INC	45.27
REPAIRS & PARTS	SONNTAG RECREATION LLC	628.25
REPAIRS & PARTS	SPECTRA CONTRACT FLOORING	970.72
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	1,165.09

REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	3,345.62
REPAIRS & PARTS	STONE SECURITY, LLC	3,969.20
REPAIRS & PARTS	TRANS JORDAN CITIES	123.52
REVENUE	US BANK	351.57
SAFETY SUPPLIES	GRAINGER	150.96
SAFETY SUPPLIES	US BANK	2,131.16
SECONDARY REFUND PAYABLE	VARIOUS INDIVIDUALS	9,823.65
SEWER & WATER	BLUFFDALE CITY	2,768.25
SEWER & WATER	CITY OF WEST JORDAN	100,444.19
SEWER & WATER	CULLIGAN WATER CONDITIONING	118.20
SEWER & WATER	HERRIMAN CITY	16,317.42
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	2,061.42
SEWER & WATER	RIVERTON CITY CORP	54,667.34
SEWER & WATER	SOUTH JORDAN CITY	24,114.84
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	10,351.81
SEWER & WATER	SOUTH VALLEY WATER RECLM FAC	4,935.00
SITE IMPROVEMENT	EC LANDSCAPING LLC	28,637.50
SITE IMPROVEMENT	SAFE PLAY PRO LLC	3,000.00
SITE IMPROVEMENT	SONNTAG RECREATION LLC	22,945.00
SITE IMPROVEMENT	THORUP AND ASSOCIATES INC	7,340.00
SITE IMPROVEMENT	US BANK	6,561.91
SMALL EQUIPMENT	GRAINGER	1,915.05
SMALL EQUIPMENT	HYLON KOBURN CHEM HY KO	351.90
SMALL EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	5,894.45
SMALL EQUIPMENT	US BANK	5,136.23
SMITHS CLASS	SMITH, LINDA	623.86
SOFTWARE	APPLE COMPUTER INC	87.50
SOFTWARE	BOWMAN, DAVID	69.90
SOFTWARE	BYRDSEED LLC	1,100.00
SOFTWARE	CURRICULUM ASSOCIATES INC	2,860.00
SOFTWARE	DUDE SOLUTIONS INC	6,223.39
SOFTWARE	EDFICIENCY LLC	7,660.00
SOFTWARE	EDUCATORS HANDBOOK.COM	698.00
SOFTWARE	ESRI INC	500.00
SOFTWARE	INSIGHT PUBLIC SECTOR	4,937.94
SOFTWARE	KUTA SOFTWARE LLC	832.00
SOFTWARE	LEARNING A Z	864.00
SOFTWARE	LEWIS, NICOLE	40.00
SOFTWARE	LIDEN TECHNOLOGIES LLC	150.00
SOFTWARE	MCCOMBS, TRUDY	214.94
SOFTWARE	MORGAN, JODY	427.93
SOFTWARE	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	476,955.00
SOFTWARE	SCHOOLMINT INC	6,136.20
SOFTWARE	SPECTRIO LLC	154.00
SOFTWARE	TIMPSON, JACOB	96.51
SOFTWARE	WILSON, SKYLER	119.00
SOFTWARE	US BANK	16,045.36
STAFF REWARDS	ADAMS, AMY	161.46
STAFF REWARDS	ALLCHURCH, ERIN	250.24

STAFF REWARDS	BERRETTS BLOSSOMS	55.00
STAFF REWARDS	BRUNER, JANA	789.40
STAFF REWARDS	DOLL, EMILY	30.66
STAFF REWARDS	GRIFFITHS, TERESA	41.87
STAFF REWARDS	GRUER, DANA	41.14
STAFF REWARDS	HANSEN, FABIANA	17.97
STAFF REWARDS	HANSEN, TERESA	13.01
STAFF REWARDS	HUTCHINGS, JODI	53.55
STAFF REWARDS	IC GROUP	1,588.85
STAFF REWARDS	JOHNSON, STEPHANIE	20.27
STAFF REWARDS	JOHNSON, TAMARA	25.07
STAFF REWARDS	KIRKMAN, REBECCA	40.22
STAFF REWARDS	KLASSIC SALES LLC	1,294.80
STAFF REWARDS	LEAVITT, STACEY	51.58
STAFF REWARDS	MCBEE, DESIRAE	18.22
STAFF REWARDS	MONDRAGON, SHANA	58.77
STAFF REWARDS	MONGIE, LYDIA	54.70
STAFF REWARDS	PETERSONS FRESH MARKET	134.84
STAFF REWARDS	POLLOCK, ELIZABETH	113.28
STAFF REWARDS	PYNE, TODD	46.79
STAFF REWARDS	SCHMIDT, NICOLE	17.50
STAFF REWARDS	SIMMONS, KRISTIN	30.88
STAFF REWARDS	SOWA, MARK	136.53
STAFF REWARDS	SPENCER ROSE	875.11
STAFF REWARDS	SUME, JERRI	40.44
STAFF REWARDS	TOBLER, JENNIFER	37.01
STAFF REWARDS	WOOD, CINDY	419.72
STAFF REWARDS	YANCEY, ADRIENNE	90.83
STAFF REWARDS	YOSPE, ABRAM	112.02
STAFF REWARDS	US BANK	13,339.44
STUDENT REGISTRATION	US BANK	998.97
STUDENT REGISTRATIONS	ADVANCED CPR TRAINING LLC	1,518.00
STUDENT REGISTRATIONS	UASSP	431.00
STUDENT REGISTRATIONS	UNIVERSAL CHEERLEADER ASSOC	5,590.00
SUPPLIES	95 PERCENT GROUP INC	9,234.50
SUPPLIES	AD WEAR INC	1,239.80
SUPPLIES	AIMIES CREATIONS	1,005.00
SUPPLIES	AIRGAS INTERMOUNTAIN	531.92
SUPPLIES	ALEXANDER MONTILLA	38.64
SUPPLIES	ALISON BALLARD	4.56
SUPPLIES	ALLRED, BRITTANY	39.99
SUPPLIES	ALMOND VIDEO PRODUCTIONS	1,000.00
SUPPLIES	ALPHAGRAPHICS #403	343.36
SUPPLIES	ALYSON BERRETT	174.43
SUPPLIES	AMAZON CAPITAL SERVICES, INC	83.34
SUPPLIES	AMERICAN RED CROSS	1,035.00
SUPPLIES	ANAIRAM ALVARADO ORTEGA	24.91
SUPPLIES	ANDERSON, MICHAEL	22.00
SUPPLIES	ANDRUS, STANLEY	1.92

SUPPLIES	ANGELES GARCIA	31.10
SUPPLIES	ANN KINANE	2,148.00
SUPPLIES	APOLLO STREAMS INC	11,366.31
SUPPLIES	APOTHECARY PRODUCTS LLC	616.10
SUPPLIES	APPLE COMPUTER INC	7,394.00
SUPPLIES	APPLEGATE, JAY	10.00
SUPPLIES	ARBITERPAY TRUST ACCOUNT	2,755.68
SUPPLIES	ARGYLE, JOSEPH	68.79
SUPPLIES	ARMSTRONG, CYNTHIA	87.50
SUPPLIES	ARTIST CORNER	3,723.17
SUPPLIES	ASHCRAFT, AUBRIE	10.43
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	304.00
SUPPLIES	AXIS TECHNOLOGY	8,630.00
SUPPLIES	BALLARD, RUTHANNE	87.50
SUPPLIES	BARTHOLOMEW, BRADY	33.75
SUPPLIES	BARTHOLOMEW, NATALIE	50.00
SUPPLIES	BEAR RIVER PUBLISHING	359.78
SUPPLIES	BEHIND THE NAME DESIGNS LLC	2,531.00
SUPPLIES	BELL PHOTOGRAPHERS INC	429.00
SUPPLIES	BELL PRINTING AND DESIGN	589.00
SUPPLIES	BERNIER, SALWA	129.47
SUPPLIES	BERRETT, WENDY	15.00
SUPPLIES	BERRETTS BLOSSOMS	408.00
SUPPLIES	BIG DAWG STITCH AND SCREEN	813.50
SUPPLIES	BLACK, CARRIE	30.33
SUPPLIES	BLACK, HEATHER	56.43
SUPPLIES	BLONQUIST, SHELBY	175.00
SUPPLIES	BLOWN AWAY BALLOONS	202.99
SUPPLIES	BLUE, REBECCA	220.39
SUPPLIES	BODILY, KATELYN	35.39
SUPPLIES	BODINE, JILL	37.55
SUPPLIES	BOLDT, BROOKE	44.83
SUPPLIES	BOWMAN, TAWNY	97.75
SUPPLIES	BRANDON THOMAS ART AND DESIGN LLC	1,081.00
SUPPLIES	BRIGGS, ROBYN	10.22
SUPPLIES	BRITTANY JOHNSON	333.97
SUPPLIES	BROWN, JANI	175.00
SUPPLIES	BSN SPORTS INC	4,572.79
SUPPLIES	BURMAX	778.39
SUPPLIES	BUSS, STACY	56.83
SUPPLIES	BUTTERFIELD, LACEY	79.68
SUPPLIES	BYU CONTINUING EDUCATION	1,440.00
SUPPLIES	CALLEE WALKER	695.00
SUPPLIES	CAMPOS, VYNESSA	21.73
SUPPLIES	CAROLINA BIOLOGICAL	4,266.40
SUPPLIES	CARTER, HANNA	21.44
SUPPLIES	CENTENNIAL SALES	264.26
SUPPLIES	CHEF WORKS INC	47.80
SUPPLIES	CHERRY HILL FARMS	4,855.00

SUPPLIES	CHILDS, TRINA	5.89
SUPPLIES	CHIRICHIGNO, SARAH	287.52
SUPPLIES	CHRISTENSEN, CHRIS	50.00
SUPPLIES	CHRISTENSEN, LAURIE	243.96
SUPPLIES	CHRISTENSEN, RONALD	237.00
SUPPLIES	CINTAS #180 UNIFORMS	116.00
SUPPLIES	CISNEROS, EMMA	23.85
SUPPLIES	CLARISSA CRISP	470.00
SUPPLIES	CLEGG, IRENE	52.31
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	455.64
SUPPLIES	COPPER HILLS HIGH SCHOOL PTSA	895.00
SUPPLIES	COSTOLO, HEIDI	175.00
SUPPLIES	COX, ERIKA	437.76
SUPPLIES	CRAPO, MARIANNE	50.00
SUPPLIES	CREW COLORS LLC	160.00
SUPPLIES	CUSTOM INK	1,608.08
SUPPLIES	D AND D PRINTING	134.00
SUPPLIES	DARLA LOCHER	34.59
SUPPLIES	DAVID ENTERPRISES	1,134.50
SUPPLIES	DEHAAN ENTERPRISES, INC	19,008.00
SUPPLIES	DEHAAN, KELLY	194.97
SUPPLIES	DELVIES PLASTICS INC	73.41
SUPPLIES	DENNETT, CHRISTOPHER	323.93
SUPPLIES	DENSLEY, JAMES	187.52
SUPPLIES	DEVRIES, BRIAN	50.00
SUPPLIES	DEYOUNG, KAYCEE	1,462.32
SUPPLIES	DICK BLICK COMPANY	1,930.32
SUPPLIES	DISCOUNT SCHOOL SUPPLY	86.92
SUPPLIES	DIXIE DOODLE DESIGN	1,877.00
SUPPLIES	DODGE, KYLE	20.38
SUPPLIES	DOUG EVANS	1,050.00
SUPPLIES	DOWDLE, GAYLE	96.35
SUPPLIES	DOWNEY, KIERSTEN	31.09
SUPPLIES	DRAPER, CASEY	14.27
SUPPLIES	DRAPER, JEFFRAY	76.84
SUPPLIES	DUPAPE, LYNDZE	102.83
SUPPLIES	DURAEDGE UTAH	164.70
SUPPLIES	EAGLE EYE PROMOTIONS	2,506.10
SUPPLIES	EATON, CLIN	35.46
SUPPLIES	ECCLES, SHAUNA	50.00
SUPPLIES	EDUTEK CORPORATION	25,920.16
SUPPLIES	EDWARDS, LARUE	60.82
SUPPLIES	ELLIOTT, DENA	536.23
SUPPLIES	EVAN MOOR CORP	24.99
SUPPLIES	EXPLORE LEARNING	2,718.38
SUPPLIES	FARNSWORTH, LARRY	126.00
SUPPLIES	FEIST, MADISON	135.27
SUPPLIES	FITZ, KAITLYN	50.00
SUPPLIES	FLINN SCIENTIFIC	1,770.37

SUPPLIES	FOLLETT SCHOOL SOLUTIONS, INC	432.17
SUPPLIES	FRANKLIN COVEY	3,000.00
SUPPLIES	FULLMER, JEAN	943.41
SUPPLIES	GARRIDO CARDENAS, ANGELICA	143.07
SUPPLIES	GATES, LESLIE	3.20
SUPPLIES	GEARIG, TONNA	38.23
SUPPLIES	GENERAL COMMUNICATIONS INC	6,755.45
SUPPLIES	GENERAL THEATRICAL SUPPLY	119.45
SUPPLIES	GIBBS FARMS LLC	5,220.00
SUPPLIES	GLASSEY, JENIFER	109.07
SUPPLIES	GLODOWSKI, KARLA	17.52
SUPPLIES	GOPHER SPORT	6,171.53
SUPPLIES	GRAINGER	229.16
SUPPLIES	GRANT, DAMIEN	51.52
SUPPLIES	GUMMERSALL, EMILY	64.34
SUPPLIES	HANDY, MELISSA	36.47
SUPPLIES	HANSEN, JOSHUA	37.53
SUPPLIES	HARDT, ALICIA	87.50
SUPPLIES	HARVEY, HELEN	184.41
SUPPLIES	HASLAM, SADIE	175.00
SUPPLIES	HAULAWAY STORAGE CONTAINERS INC	60.06
SUPPLIES	HAWTHORNE EDUCATIONAL SERVICES	636.00
SUPPLIES	HEATHER CARLILE	30.73
SUPPLIES	HEDER, BENJAMIN	175.00
SUPPLIES	HEIDI GOODMAN	110.00
SUPPLIES	HICKENLOOPER, ANNEGRET	10.70
SUPPLIES	HIGGINSON, ALYSSA	55.74
SUPPLIES	HOLMES, ANDREW	36.45
SUPPLIES	HOME DEPOT	153.94
SUPPLIES	HOOD, MONTANNA	48.31
SUPPLIES	HORLACHER, CAMILLE	53.90
SUPPLIES	HORROCKS, CYNTHIA	2.12
SUPPLIES	HOWELL, TYLER	6.10
SUPPLIES	HUDNALL, STEWART	52.23
SUPPLIES	HYLON KOBURN CHEM HY KO	1,938.80
SUPPLIES	IC GROUP	363.20
SUPPLIES	INDUSTRIAL SUPPLY COMPANY	818.17
SUPPLIES	INFERNO DANCE LLC	4,808.95
SUPPLIES	INMOTION FITNESS REPAIR AND SERVICE LLC	4,552.45
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	5,565.00
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	2,749.53
SUPPLIES	IPRINT TECHNOLOGIES	1,998.52
SUPPLIES	IXL LEARNING INC	8,797.00
SUPPLIES	JACOBSON, LAUREN	57.94
SUPPLIES	JAMILEE J CHECKETTS	105.00
SUPPLIES	JANSEN, LESLIE KIRSTEN	50.00
SUPPLIES	JELITTO, ALLYSON	17.19
SUPPLIES	JENI ROMNEY	1.92
SUPPLIES	JENKINS, MADISON	49.74

SUPPLIES	JENNIFER THORNE	131.76
SUPPLIES	JENSEN, HOLLY	50.00
SUPPLIES	JENSEN, KIMBERLY	12.54
SUPPLIES	JENSON, KIRSTEN	79.90
SUPPLIES	JOHNSON, ALENA	9.52
SUPPLIES	JOHNSON, JERUSHA	79.00
SUPPLIES	JOHNSON, LISA	24.57
SUPPLIES	JONES, REBECCA	175.00
SUPPLIES	JORDAN EDUCATION FOUNDATION	500.00
SUPPLIES	JOSTENS INC	41,028.69
SUPPLIES	JULIA BADINGER	10.21
SUPPLIES	JW PEPPER AND SON INC	1,262.02
SUPPLIES	KAMBER BERGER	3.35
SUPPLIES	KELLI HALES	6.31
SUPPLIES	KENNEDY, LINDA	105.01
SUPPLIES	KINCAID, RHONDA	500.00
SUPPLIES	KING, SANDRA	108.24
SUPPLIES	KINLACHEENY, MONICA	18.21
SUPPLIES	KLASSIC SALES LLC	9,181.55
SUPPLIES	KLOPFENSTEIN, KAITLIN	12.26
SUPPLIES	KNOBLE, KELLI	51.44
SUPPLIES	KRISTI JOHNSON	142.35
SUPPLIES	KRUGER, LINDA	35.53
SUPPLIES	LAKESHORE LEARNING MATERIALS	351.13
SUPPLIES	LANDIS, TIMOTHY	270.65
SUPPLIES	LAUREN HIGHAM	51.37
SUPPLIES	LAW, ALYSON	1.60
SUPPLIES	LEAVITT, STACEY	21.43
SUPPLIES	LEBEGUE, ERIN	175.00
SUPPLIES	LEE, SILVINA	80.50
SUPPLIES	LEPREY, AMELIA	261.27
SUPPLIES	LES OLSON CO	646.02
SUPPLIES	LINDA HALE	175.00
SUPPLIES	LOLA ELDER	7.99
SUPPLIES	LOWERY, CHERI	175.00
SUPPLIES	LOWES CREDIT SERVICES	1,465.77
SUPPLIES	MACHINE TOOLS WEST	308.30
SUPPLIES	MADILYN RATLIFF	15.92
SUPPLIES	MAE MILLER	214.36
SUPPLIES	MAGGIE COLTON	78.03
SUPPLIES	MALLORY LOSCHER	3.24
SUPPLIES	MARCHANT DESIGN	883.45
SUPPLIES	MARIANNA INC	457.14
SUPPLIES	MARSHALL, SAVANA	6.44
SUPPLIES	MARTIN, JENNY	316.57
SUPPLIES	MAXWELL, JEANA	20.00
SUPPLIES	MCCULLOUGH, CAITLIN	86.20
SUPPLIES	MCDONALD, KRISTON	44.88
SUPPLIES	MCDONALD, WILLIAM	39.98

SUPPLIES	MCINTOSH COMMUNICATIONS LLC	1,040.00
SUPPLIES	MEDCO SUPPLY COMPANY	3,536.34
SUPPLIES	MEIFU, MIKEL	465.00
SUPPLIES	MERRILL, ERIN	175.00
SUPPLIES	MIAE'S FLORAL DESIGN	94.00
SUPPLIES	MIND RESEARCH INSTITUTE	3,055.00
SUPPLIES	MINDIE GIBBONS	915.03
SUPPLIES	MINKY COUTURE LLC	2,570.00
SUPPLIES	MIYASAKI, ADALINE	70.35
SUPPLIES	MOBILE MINI INC	156.30
SUPPLIES	MORRELL, JORDAN	1,899.37
SUPPLIES	MORRISON, GENELLE	264.51
SUPPLIES	MOUNT OLYMPUS	14.62
SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	44,983.98
SUPPLIES	MULTI HEALTH SYSTEMS	2,068.56
SUPPLIES	MURPHY, APRIL	83.26
SUPPLIES	NAPIER, EMMA	35.09
SUPPLIES	NAYLOR, KENNETH	22.29
SUPPLIES	NCS PEARSON INC	4,191.44
SUPPLIES	NEILSON, AMY	9.65
SUPPLIES	NETTING PROFESSIONALS LLC	6,770.00
SUPPLIES	NIELSEN, NATALIE	210.00
SUPPLIES	NIELSEN, RYAN	34.26
SUPPLIES	NIKOL STONE	113.15
SUPPLIES	NOMIYAMA, MELVIN	621.23
SUPPLIES	OCONNOR, RAMSAY	184.31
SUPPLIES	OFFICE DEPOT	422.87
SUPPLIES	OGDEN, MARK	189.70
SUPPLIES	OGZEWALLA, SHIANNE	204.72
SUPPLIES	OLSEN, MYRANDA	131.68
SUPPLIES	OPEN AIRE SCREEN PRINTING	598.00
SUPPLIES	OTTOWEAR DESIGNS	469.50
SUPPLIES	PACE, KIMBERLY YI-JIUN	345.45
SUPPLIES	PAIGE HUNSAKER WHITE	403.28
SUPPLIES	PAR PSYCH ASSESSMENT RESOURCES	221.10
SUPPLIES	PARKER, TIMOTHY	97.93
SUPPLIES	PARRY, HEATHER	50.00
SUPPLIES	PATRIZZI, OLIVIA	26.13
SUPPLIES	PECK, DAVID	244.53
SUPPLIES	PERKINS, BRYNN	498.13
SUPPLIES	PERKINS, DENISE	79.74
SUPPLIES	PETERSEN, BAILIE	16.80
SUPPLIES	PETERSONS FRESH MARKET	65.03
SUPPLIES	PETT, ANDRIA	77.69
SUPPLIES	PETTY CASH	662.44
SUPPLIES	PHILBRICK, CARLA	160.83
SUPPLIES	PIPPIN, TAWNA	74.11
SUPPLIES	PLAYWORKS EDUCATION ENERGIZED	16,490.00
SUPPLIES	POLLOCK, TIMOTHY	342.52

SUPPLIES	POTTS, JOELLE	261.27
SUPPLIES	PREMIER MEDICAL DISTRIBUTION	4,216.00
SUPPLIES	PRESTIGE TEAMWEAR LLC	2,182.00
SUPPLIES	PRICE, JEFFREY	820.20
SUPPLIES	PRO ED COMPANY	369.60
SUPPLIES	PURE WATER PARTNERS	125.00
SUPPLIES	PURE WATER PARTNERS LLC	394.90
SUPPLIES	PYFER, TAMI	33.99
SUPPLIES	RAY BRENNEMAN	500.00
SUPPLIES	RAYCE SUMNER JAMES	104.87
SUPPLIES	REALITYWORKS	768.90
SUPPLIES	REALLY GREAT READING COMPANY LLC	38,212.65
SUPPLIES	REBECCA PACK	18.99
SUPPLIES	RED MOUNTAIN WHOLESALE FLORIST LLC	51.80
SUPPLIES	REESE, LISA	184.29
SUPPLIES	RICHARD GALLION ENTERTAINMENT	500.00
SUPPLIES	RICHARDS, MARILYN	69.56
SUPPLIES	RICHINS, LARRY	684.06
SUPPLIES	RIVERSIDE INSIGHTS	11,928.50
SUPPLIES	RIVERTON MUSIC	59.00
SUPPLIES	RIVERTON MUSIC INC	64.99
SUPPLIES	ROBINSON, SUSAN	6.76
SUPPLIES	ROCKY MOUNTAIN GRAPHICS	3,650.00
SUPPLIES	RYDIN DECAL	761.13
SUPPLIES	SALT LAKE COMMUNITY COLLEGE	305.00
SUPPLIES	SCHNEGGENBURGER, JOHN	139.47
SUPPLIES	SCHOOL SPECIALTY	51,158.00
SUPPLIES	SCHULZKE, ALESHA	26.74
SUPPLIES	SCOTT SORENSEN	500.00
SUPPLIES	SEW WHAT INC	4,099.54
SUPPLIES	SHAUNTEL BOOTH	919.62
SUPPLIES	SHEA THURMAN	12.85
SUPPLIES	SHI INTERNATIONAL CORP	293.85
SUPPLIES	SHIELDS, ELIZABETH	382.92
SUPPLIES	SIERRA FOREST PRODUCTS INC	1,195.36
SUPPLIES	SIGALA, ELSA	15.00
SUPPLIES	SIGN IT RIGHT	5,260.19
SUPPLIES	SIGNARAMA - SANDY	2,646.28
SUPPLIES	SIMISTER, PATRICIA	96.88
SUPPLIES	SMITH SALES INC	1,220.00
SUPPLIES	SMITH, LAURA	99.59
SUPPLIES	SOFFE, JESSICA	535.63
SUPPLIES	SONNTAG RECREATION LLC	375.00
SUPPLIES	SOU, SIU YEIN	53.98
SUPPLIES	SOUTH HILLS MIDDLE SCHOOL PTSA	11,080.00
SUPPLIES	SOUTH VALLEY	77.00
SUPPLIES	SPENDLOVE, ASHLEY	336.67
SUPPLIES	SPEYER, LYNETTE	196.84
SUPPLIES	STAPLES CONTRACT & COMMERCIAL LLC	279.86

SUPPLIES	STEVE WEISS MUSIC	62.00
SUPPLIES	STEWART, HILARY	1,091.80
SUPPLIES	STIRLAND, CARLY	69.07
SUPPLIES	STOLLE, CHAD	175.00
SUPPLIES	STRACHAN, SARA	13.93
SUPPLIES	STRALEY, BRENDA	404.18
SUPPLIES	STUTZNEGGER, AMY	535.02
SUPPLIES	SUMMERHAYS MUSIC COMPANY	1,460.09
SUPPLIES	SUNSTONE POTTERY	5,348.50
SUPPLIES	SUPERIOR WATER & AIR INC	199.85
SUPPLIES	SUZANNE RENTMEISTER	28.66
SUPPLIES	TAYLOR, LELAND JR	25.73
SUPPLIES	TEAM APPAREL AND DESIGN	3,824.13
SUPPLIES	TEISHA HAWLEY	86.20
SUPPLIES	THACKER, DODI	191.92
SUPPLIES	THE HON COMPANY	785.91
SUPPLIES	THE TROPHY CASE	30.00
SUPPLIES	THE TROPHY CORNER	1,318.75
SUPPLIES	THORUP, MEAGAN	102.00
SUPPLIES	TOTTEN, JESSICA	20.31
SUPPLIES	TREASURE TOWER REWARDS	2,100.00
SUPPLIES	TRIMBLE, AMY	50.00
SUPPLIES	TROESTER, TRICIA	46.60
SUPPLIES	TROXELL COMMUNICATIONS INC	1,728.64
SUPPLIES	TSEU, PAMELA	175.00
SUPPLIES	UNIVERSAL ATHLETIC	50,452.27
SUPPLIES	UPPER LIMIT FITNESS WAREHOUSE	361.25
SUPPLIES	USA WRESTLING UTAH	3,538.00
SUPPLIES	USI EDUCATION GOVERNMENT SALES	1,499.95
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	1,109.62
SUPPLIES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	800.00
SUPPLIES	VADEBONCOEUR, AMY	200.00
SUPPLIES	VALENCIA, MELISSA	175.00
SUPPLIES	VALLEY ATHLETICS	1,407.00
SUPPLIES	VAN KOMEN, MELINDA	516.88
SUPPLIES	VAN THIEL BERGHUYS, CAYLI	106.35
SUPPLIES	VELOCITY MARCHING DESIGN	4,999.00
SUPPLIES	VERIZON WIRELESS	59.42
SUPPLIES	VITTETOE, STACI	10.00
SUPPLIES	VLCM	1,526.57
SUPPLIES	WARDS NATURAL SCIENCE ESTABLISHMENT, LLC	61.50
SUPPLIES	WASATCH SAVINGS INC	9,480.00
SUPPLIES	WEAPONS OF CHOICE	291.27
SUPPLIES	WEIMER, LINDA	64.90
SUPPLIES	WEST MUSIC	818.55
SUPPLIES	WESTERN PSYCH SERVICES	1,567.50
SUPPLIES	WHITE, DARA	30.03
SUPPLIES	WHITE, PAIGE	215.00
SUPPLIES	WILCKEN, MELISSA	18.20

SUPPLIES	WILLIAMS, JULIE	21.43
SUPPLIES	WINDY APHAYRATH	698.50
SUPPLIES	WOOD, CINDY	95.45
SUPPLIES	WORKSPACE ELEMENTS	3,364.24
SUPPLIES	WORLDS FINEST CHOCOLATE	1,745.00
SUPPLIES	WORTHEN, STACEE	39.35
SUPPLIES	WRIGHT, HEATHER	117.76
SUPPLIES	WURTH LOUIS AND COMPANY	447.77
SUPPLIES	YOSPE, ABRAM	64.01
SUPPLIES	YOUNG, JULIE	25.63
SUPPLIES	US BANK	598,456.84
SUPPLIES	LUND, COURTNEY	250.00
SUPPORT VEHICLE FUEL & SHOP SU	STATE OF UTAH FUEL NETWORK	8,449.92
TECHNBOLOGY SUPPLIES	US BANK	34,216.04
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	86,233.50
TECHNOLOGY SUPPLIES	B AND H PHOTO VIDEO	473.94
TECHNOLOGY SUPPLIES	BEST BUY BUSINESS ADVANTAGE ACCOUNT	2,945.25
TECHNOLOGY SUPPLIES	BODTCHER, JULIE	162.00
TECHNOLOGY SUPPLIES	BRAIN POP	10,346.25
TECHNOLOGY SUPPLIES	GENERAL COMMUNICATIONS INC	14,663.57
TECHNOLOGY SUPPLIES	GENERATION GENIUS INC	458.00
TECHNOLOGY SUPPLIES	IMAGING CONCEPTS OF CENTRAL UTAH LLC	8,967.00
TECHNOLOGY SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	3,212.00
TECHNOLOGY SUPPLIES	INSIGHT PUBLIC SECTOR	903.72
TECHNOLOGY SUPPLIES	JOHNSON, ALENA	239.20
TECHNOLOGY SUPPLIES	LEARNING A Z	4,396.00
TECHNOLOGY SUPPLIES	LEE, SILVINA	13.93
TECHNOLOGY SUPPLIES	MARCHANT DESIGN	13,300.00
TECHNOLOGY SUPPLIES	MATTERHACKERS INC	3,837.82
TECHNOLOGY SUPPLIES	MCINTOSH COMMUNICATIONS LLC	625.00
TECHNOLOGY SUPPLIES	MICROSOFT CORPORATION	3,039.92
TECHNOLOGY SUPPLIES	MYSTERY SCIENCE INC	1,499.00
TECHNOLOGY SUPPLIES	PACIFIC OFFICE AUTOMATION	10,577.00
TECHNOLOGY SUPPLIES	RELIABUILD 3D	1,316.00
TECHNOLOGY SUPPLIES	RINDLISBACHER, JARED	12.28
TECHNOLOGY SUPPLIES	SCHOLASTIC INC	1,292.00
TECHNOLOGY SUPPLIES	SHI INTERNATIONAL CORP	286.32
TECHNOLOGY SUPPLIES	SWIVL	19,293.00
TECHNOLOGY SUPPLIES	T MOBILE	20.00
TECHNOLOGY SUPPLIES	TROXELL COMMUNICATIONS INC	186,428.25
TECHNOLOGY SUPPLIES	TV SPECIALISTS INC	24,813.51
TECHNOLOGY SUPPLIES	VLCM	25,118.68
TELEPHONE	AT AND T MOBILITY	86.46
TELEPHONE	CENTRACOM INTERACTIVE	209.92
TELEPHONE	CENTURYLINK	19,026.20
TELEPHONE	UTAH EDUCATION NETWORK	8,062.03
TELEPHONE	VERIZON WIRELESS	16,015.33
TELEPHONE	US BANK	740.64
TESTING FEES	ROBBINS, SARAH	35.00

TEXTBOOKS	ADDISON WELCH	237.90
TEXTBOOKS	BARNES AND NOBLE	1,573.75
TEXTBOOKS	CATMULL, SYDNEY	26.18
TEXTBOOKS	DAINS, MARIKA	47.00
TEXTBOOKS	DAVIS, AMANDA	122.55
TEXTBOOKS	DAY MURRAY MUSIC	470.34
TEXTBOOKS	ESTRELLITA	1,500.46
TEXTBOOKS	FOLLETT SCHOOL SOLUTIONS, INC	15,567.77
TEXTBOOKS	FREHNER, RANDI	126.63
TEXTBOOKS	GPG MUSIC	1,585.00
TEXTBOOKS	HENDERSON, TONY	89.76
TEXTBOOKS	JONES & BARTLETT LEARNING LLC	9,581.61
TEXTBOOKS	JW PEPPER AND SON INC	5,350.67
TEXTBOOKS	KORI WAKAMATSU	450.00
TEXTBOOKS	MEP	154.27
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	907.78
TEXTBOOKS	RASMUSSEN, MARIE	41.40
TEXTBOOKS	SCHOLASTIC MAGAZINES	2,096.09
TEXTBOOKS	SHANDA CHRISTIANSEN	400.00
TEXTBOOKS	SOCIAL STUDIES SCHOOL SERVICE	637.84
TEXTBOOKS	STRACHAN, SARA	39.40
TEXTBOOKS	SUMMERHAYS MUSIC COMPANY	849.48
TEXTBOOKS	SUMMERISA BELL STEVENS	750.00
TEXTBOOKS	TAGGART, ANNEMARIE	17.49
TEXTBOOKS	TALES FOR TEACHING LLC	244.30
TEXTBOOKS	US BANK	25,519.25
TRANSPORTATION- OTHER	US BANK	1,908.50
TRAVEL CONVENTION	BARKER, VICKIE	276.00
TRAVEL CONVENTION	BURKE, TAMARA	217.55
TRAVEL CONVENTION	DENNISON, SARA	226.64
TRAVEL CONVENTION	FATANI, MELINDA	256.00
TRAVEL CONVENTION	GODFREY, ANTHONY	459.00
TRAVEL CONVENTION	GRIMSHAW, BRIAN	221.00
TRAVEL CONVENTION	JOHNSTON, STEPHANIE	176.00
TRAVEL CONVENTION	LINARES, MICHAEL	123.00
TRAVEL CONVENTION	LOKEY, MELINDA	230.00
TRAVEL CONVENTION	MONTAGUE, CHRISTOPHER	176.00
TRAVEL CONVENTION	MORRIS, MAUREEN	176.00
TRAVEL CONVENTION	PRUSSE, KURT	229.00
TRAVEL CONVENTION	STEPHENS, MINDY	176.00
TRAVEL CONVENTION	ZELASKO, ANNE	176.00
TRAVEL CONVENTION	US BANK	183,872.58
TRAVEL OVERNIGHT STUDENT	INFINITY TOURS AND EVENTS LLC	17,000.00
TRAVEL OVERNIGHT STUDENT	MOHAVE HIGH SCHOOL	600.00
TRAVEL OVERNIGHT STUDENT	SALT LAKE TRAVEL	14,598.90
TRAVEL OVERNIGHT STUDENT	TRISHA HASLAM	60.00
TRAVEL OVERNIGHT- STUDENT	US BANK	512.00
UNCLAIMED PROPERTY PAYABLE	STATE OF UTAH	39,763.80
UTENSIL ITEMS	SENERGY PETROLEUM LLC	1,040.90

VEHICLE REPAIR	US BANK	5,297.54
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	204.39
VEHICLE REPAIRS	ADVANCE AUTO PARTS	1,282.16
VEHICLE REPAIRS	AFFORDABLE TRANSMISSION	537.50
VEHICLE REPAIRS	ASSOCIATED TOWING	320.00
VEHICLE REPAIRS	AUTO GLASS NOW LLC	225.00
VEHICLE REPAIRS	BEST DEAL SPRINGS INC	3,002.16
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	3,295.04
VEHICLE REPAIRS	CATE INDUSTRIAL PRODUCTS LLC	3,300.00
VEHICLE REPAIRS	CUMMINS INTERMOUNTAIN LLC	86.20
VEHICLE REPAIRS	GEARHEAD OIL ANALYSIS, LLC	334.95
VEHICLE REPAIRS	GENERATOR EXCHANGE INC	200.00
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	17,628.50
VEHICLE REPAIRS	J-MAC COMPLETE CAR CARE	622.00
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	3,207.82
VEHICLE REPAIRS	LARRY H MILLER CHEVROLET	164.30
VEHICLE REPAIRS	LASERLINE ALIGNMENT OF SALT LAKE INC	450.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	6,009.29
VEHICLE REPAIRS	MFCP INC	1,167.06
VEHICLE REPAIRS	NAPA AUTO PARTS	1,304.30
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	6,865.35
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	398.75
WAGE ASSIGN	CHAD B MCKAY	40.80
WAGE ASSIGN	CHILD SUPPORT SERVICES	6,113.48
WAGE ASSIGN	EDWIN B PARRY	667.98
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	1,444.75
WAGE ASSIGN	JOHNSON AND MARK LLC	359.33
WAGE ASSIGN	KANSAD PAYMENT CENTER	348.00
WAGE ASSIGN	KNIGHT ADJUSTMENT BUREAU	455.84
WAGE ASSIGN	NYS CHILD SUPPORT PROCESSING CTR (SDU)	562.00
WAGE ASSIGN	OLSON SHANER	271.44
WAGE ASSIGN	QUINN M KOFFORD	192.05
WAGE ASSIGN	SEAN D REYES	710.34
WAGE ASSIGN	SOCIAL SECURITY ADMINISTRATION	283.88
WAGE ASSIGN	UNITED STATES TREASURY	529.78
GRAND TOTAL		\$ <u>9,492,113.58</u>

JORDAN SCHOOL DISTRICT
Payroll
NOVEMBER 2021

Gross Payroll \$ 26,118,265.74

Net Pay Deposit \$ 18,989,252.04

Deductions through Accounts Payable

Payday	Federal Tax Deposit	\$ 1,951,615.48
Payday	FICA Tax Withheld	\$ 1,536,249.34
Payday	Medicare Tax Withheld	\$ 360,428.22

Total Accounts Payable \$ 3,848,293.04

Deduction ACH	\$ 388,525.33
Deductions through Accounts Payable	\$ 1,329,725.56
Deductions - Insurance Journal Entry	\$ 737,181.12
Deductions - Flexible Spending money wired	\$ 108,164.63
Deductions - URS	\$ 583,065.79
Deductions - TSA	\$ 131,897.57
Federal Tax Withheld	\$ 14.04
FICA Tax Withheld	\$ 1,780.24
Medicare Tax Withheld	\$ 416.37
ACH1 refund	(50.00)

Total Transfer to Payroll Account \$ 19,377,777.37

Total Transfer to Accounts Payable \$ 6,740,488.36

Total Deposits \$ 26,118,265.73

0.02

Sarah Palmer
Director, Payroll

June LeMaster
Executive Director, Human Resources

John Larsen
Business Administrator

Jordan School District
FINANCIAL REPORT - NOVEMBER 2021

Summary of Funds and Functions

Fund #	Name	Examples of Activity
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation
Expenditure Function #	Name	Examples of Activity
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2021-22 Revised Budget	Encumbered November Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent 1000
10 MAINTENANCE & OPERATIONS LOCAL REVENUE					
AD VALOREM TAXES	99,236,780.00	0.00	59,454,577.78	62,252,417.43	36,984,362.57 37.27%
AD VALOREM TAXES	10,859,144.00	0.00	637,000.32	2,755,481.41	8,103,662.59 74.63%
TUITIONS	1,910,180.00	0.00	56,951.10	272,431.95	1,637,748.05 85.74%
INVESTMENT EARNINGS	4,025,000.00	0.00	68,402.13	304,044.58	3,720,955.42 92.45%
OTHER LOCAL REVENUE	6,212,773.00	0.00	332,875.88	1,534,757.60	4,678,015.40 75.30%
LOCAL REVENUE	122,243,877.00	0.00	60,549,807.21	67,119,132.97	55,124,744.03 45.09%
3000 STATE REVENUE					
STATE REVENUE	176,574,669.00	0.00	14,771,134.15	73,939,193.92	102,635,475.08 58.13%
RESTRICTED GRANT OPTIONAL	39,346,083.00	0.00	3,173,283.20	23,226,489.63	16,119,593.37 40.97%
RESTRICTED GRANT VOC & OTHER	18,150,712.82	0.00	1,318,414.89	10,994,386.18	7,156,326.64 39.43%
RESTRICTED GRANT BASIC PROG	9,520,559.00	0.00	793,379.95	3,966,899.76	5,553,659.24 58.33%
RESTRICTED GRANT SPEC PURPOSE	37,220,408.00	0.00	6,244,481.10	25,769,173.03	11,451,234.97 30.77%
SCHOOL BLDG FOUNDATION AID	2,405,083.00	0.00	440,821.31	1,363,355.37	1,041,727.63 43.31%
MISCELLANEOUS STATE PROGRAMS	421,761.00	0.00	0.00	419,061.46	2,699.54 0.64%
SUPPLEMENTAL APPROPRIATIONS	21,822,916.00	0.00	1,509,809.84	8,031,449.23	13,791,466.77 63.20%
MISCELLANEOUS STATE REVENUE	170,000.00	0.00	450.00	113,269.93	56,730.07 33.37%
STATE REVENUE	305,632,191.82	0.00	28,251,774.44	147,823,278.51	157,808,913.31 51.63%
4000 FEDERAL REVENUE					
UNRESTRICTED GRANT THRU STATE	297,818.00	0.00	721,239.41	4,411,399.44	-4,113,581.44 -1,381.24%
RESTRICTED GRANT DIRECT	30,897.00	0.00	0.00	0.00	30,897.00 100.00%
RESTRICTED GRANT THRU STATE	11,694,679.00	0.00	233,227.50	2,705,226.08	8,989,452.92 76.87%
OTHER FEDERAL RESTRICTED	483,000.00	0.00	0.00	83,112.05	399,887.95 82.79%
FEDERAL REVENUE OTHER AGENCIES	0.00	0.00	0.00	-1,360.38	1,360.38 0.00%
FEDERAL NCLB	4,360,096.00	0.00	127,599.33	191,808.42	4,168,287.58 95.60%
FEDERAL NCLB	58,493.00	0.00	0.00	0.00	58,493.00 100.00%
FEDERAL REVENUE	16,924,983.00	0.00	1,082,066.24	7,390,185.61	9,534,797.39 56.34%
5000 OTHER LOCAL SOURCES					
TRANSFER IN FROM OTHER FUNDS	-226,860.00	0.00	0.00	0.00	-226,860.00 100.00%
OTHER LOCAL SOURCES	-226,860.00	0.00	0.00	0.00	-226,860.00 100.00%

Description	2021-22 Revised Budget	Encumbered November Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent 1000
MAINTENANCE & OPERATIONS	444,574,191.82	0.00	89,883,647.89	222,332,597.09	49.99%
STUDENT ACTIVITIES FUND					21
LOCAL REVENUE					
INVESTMENT EARNINGS	50,000.00	0.00	750.77	2,710.95	94.58%
FOUNDATION	225,000.00	0.00	439,274.73	1,997,939.03	-787.97%
ACTIVITY	10,550,000.00	0.00	326,938.33	3,654,958.48	65.36%
OTHER LOCAL REVENUE	4,885,000.00	0.00	874,743.88	2,778,618.49	43.12%
LOCAL REVENUE	15,710,000.00	0.00	1,641,707.71	8,434,226.95	46.31%
STUDENT ACTIVITIES FUND	15,710,000.00	0.00	1,641,707.71	8,434,226.95	46.31%
23 NON K-12					
1000 LOCAL REVENUE					
TUITIONS	45,000.00	0.00	4,810.00	24,302.00	46.00%
OTHER LOCAL REVENUE	708,000.00	0.00	24,217.50	156,252.51	77.93%
LOCAL REVENUE	753,000.00	0.00	29,027.50	180,554.51	76.02%
3000 STATE REVENUE					
RESTRICTED GRANT OPTIONAL	4,851,512.00	0.00	404,292.64	4,390,965.53	9.49%
RESTRICTED GRANT VOC & OTHER	755,353.00	0.00	62,946.08	564,484.41	25.27%
UNRESTRICTED GRANT BASIC PROG	65,000.00	0.00	3,200.00	3,200.00	95.08%
STATE REVENUE	5,671,865.00	0.00	470,438.72	4,958,649.94	12.57%
4000 FEDERAL REVENUE					
RESTRICTED GRANT DIRECT	270,525.00	0.00	66,069.00	66,069.00	75.58%
RESTRICTED GRANT THRU STATE	3,795,102.00	0.00	198,279.18	850,500.27	77.59%
FEDERAL REVENUE	4,065,627.00	0.00	264,348.18	916,569.27	77.46%
NON K-12	10,490,492.00	0.00	763,814.40	6,055,773.72	42.27%
26 Tax Increment					
1000 LOCAL REVENUE					
AD VALOREM TAXES	31,860,621.00	0.00	0.00	0.00	100.00%

Description	2021-22 Revised Budget	Encumbered November Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent 1000
LOCAL REVENUE	31,860,621.00	0.00	0.00	0.00	31,860,621.00 100.00%
Tax Increment	31,860,621.00	0.00	0.00	0.00	31,860,621.00 100.00%
=====	=====	=====	=====	=====	=====
31 DEBT SERVICE					
LOCAL REVENUE					
AD VALOREM TAXES	21,125,294.00	0.00	12,791,675.47	13,394,497.10	7,730,796.90 36.59%
AD VALOREM TAXES	2,561,386.00	0.00	137,047.97	592,830.36	1,968,555.64 76.86%
INVESTMENT EARNINGS	45,000.00	0.00	56.34	264.06	44,735.94 99.41%
LOCAL REVENUE	23,731,680.00	0.00	12,928,779.78	13,987,591.52	9,744,088.48 41.06%
DEBT SERVICE	23,731,680.00	0.00	12,928,779.78	13,987,591.52	9,744,088.48 41.06%
=====	=====	=====	=====	=====	=====
32 CAPITAL OUTLAY					
1000 LOCAL REVENUE					
AD VALOREM TAXES	39,052,454.00	0.00	23,642,803.93	24,758,718.29	14,293,735.71 36.60%
AD VALOREM TAXES	5,372,974.00	0.00	253,300.10	1,095,703.87	4,277,270.13 79.61%
INVESTMENT EARNINGS	400,000.00	0.00	2,540.22	12,968.06	387,031.94 96.76%
LOCAL REVENUE	44,825,428.00	0.00	23,898,644.25	25,867,390.22	18,958,037.78 42.29%
3000 STATE REVENUE					
SCHOOL BLDG FOUNDATION AID	608,855.00	0.00	50,737.89	253,689.44	355,165.56 58.33%
STATE REVENUE	608,855.00	0.00	50,737.89	253,689.44	355,165.56 58.33%
4000 FEDERAL REVENUE					
RESTRICTED GRANT DIRECT	0.00	0.00	0.00	134,726.00	-134,726.00 0.00%
FEDERAL REVENUE OTHER AGENCIES	419,258.00	0.00	209,628.90	209,628.90	209,629.10 50.00%
FEDERAL REVENUE	419,258.00	0.00	209,628.90	344,354.90	74,903.10 17.87%
5000 OTHER LOCAL SOURCES					
SALE OF FIXED ASSETS	50,000.00	0.00	25,369.93	485,294.88	-435,294.88 -870.59%
OTHER LOCAL SOURCES	50,000.00	0.00	25,369.93	485,294.88	-435,294.88 -870.59%
CAPITAL OUTLAY	45,903,541.00	0.00	24,184,380.97	26,950,729.44	18,952,811.56 41.29%
=====	=====	=====	=====	=====	=====
51 SCHOOL FOODS					

Description	2021-22 Revised Budget	Encumbered November Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent 1000
LOCAL REVENUE					
INVESTMENT EARNINGS	175,000.00	0.00	0.00	0.00	175,000.00 100.00%
FOOD SERVICES REVENUE	125,000.00	0.00	27,289.53	1,468,277.51	-1,343,277.51 -1,074.62%
OTHER LOCAL REVENUE	35,000.00	0.00	765.10	28,884.19	6,115.81 17.47%
LOCAL REVENUE	335,000.00	0.00	28,054.63	1,497,161.70	-1,162,161.70 -346.91%
3000 STATE REVENUE					
RESTRICTED GRANT VOC & OTHER	4,500,000.00	0.00	456,467.85	1,322,543.90	3,177,456.10 70.61%
STATE REVENUE	4,500,000.00	0.00	456,467.85	1,322,543.90	3,177,456.10 70.61%
4000 FEDERAL REVENUE					
RESTRICTED GRANT THRU STATE	16,748,400.00	0.00	2,541,013.89	7,418,699.04	9,329,700.96 55.71%
FEDERAL REVENUE	16,748,400.00	0.00	2,541,013.89	7,418,699.04	9,329,700.96 55.71%
SCHOOL FOODS	21,583,400.00	0.00	3,025,536.37	10,238,404.64	11,344,995.36 52.56%
=====					
60 HEALTH & ACCIDENT SELF INSURED 1000					
LOCAL REVENUE					
INVESTMENT EARNINGS	250,000.00	0.00	0.00	0.00	250,000.00 100.00%
OTHER LOCAL REVENUE	39,987,044.00	0.00	3,381,429.63	12,676,056.91	27,310,987.09 68.30%
LOCAL REVENUE	40,237,044.00	0.00	3,381,429.63	12,676,056.91	27,560,987.09 68.50%
HEALTH & ACCIDENT SELF INSURED	40,237,044.00	0.00	3,381,429.63	12,676,056.91	27,560,987.09 68.50%
=====					
75 FOUNDATION					
1000 LOCAL REVENUE					
INVESTMENT EARNINGS	15,000.00	0.00	0.00	0.00	15,000.00 100.00%
LOCAL REVENUE	15,000.00	0.00	0.00	0.00	15,000.00 100.00%

Description	2021-22 Revised Budget	Encumbered November Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent 1000
2000 FOUNDATION					
FOUNDATION	0.00	0.00	0.00	-604.52	604.52 0.00%
FOUNDATION	0.00	0.00	0.00	-604.52	604.52 0.00%

		2021-22	Encumbered November 2021-22		2021-22	Unencumbered	Percent
Description		Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
75	FOUNDATION						
3000	STATE REVENUE						
UNRESTRICTED GRANT BASIC PROG		0.00	0.00	0.00	-2,183.40	2,183.40	0.00%
STATE REVENUE		0.00	0.00	0.00	-2,183.40	2,183.40	0.00%
5000							
OTHER LOCAL SOURCES							
TRANSFER IN FROM OTHER FUNDS		226,860.00	0.00	0.00	0.00	226,860.00	100.00%
OTHER LOCAL SOURCES		226,860.00	0.00	0.00	0.00	226,860.00	100.00%
8000							
CHALLENGE RACE							
CHALLENGE RACE		2,000,000.00	0.00	26,150.71	338,354.99	1,661,645.01	83.08%
		0.00	0.00	1,033.50	291,857.23	-291,857.23	0.00%
AEROSPACE PROGRAM		0.00	0.00	39,252.94	642,095.65	-642,095.65	0.00%
CHALLENGE RACE		0.00	0.00	8,250.00	121,020.80	-121,020.80	0.00%
		0.00	0.00	6,590.69	243,090.37	-243,090.37	0.00%
MUSIC PROGRAM		0.00	0.00	10,411.14	231,807.29	-231,807.29	0.00%
FOUNDATION		0.00	0.00	998.53	22,849.44	-22,849.44	0.00%
DOKAS CLASS		0.00	0.00	2,171.58	24,266.52	-24,266.52	0.00%
MCLEANS CLASS		0.00	0.00	15.00	19,953.87	-19,953.87	0.00%
SANDER'S CLASS		0.00	0.00	-714.99	20,928.89	-20,928.89	0.00%
CHALLENGE RACE		2,000,000.00	0.00	94,159.10	1,956,225.05	43,774.95	2.19%
9000							
		0.00	0.00	0.00	-16,100.19	16,100.19	0.00%
		0.00	0.00	0.00	-16,100.19	16,100.19	0.00%
FOUNDATION		2,241,860.00	0.00	94,159.10	1,937,336.94	304,523.06	13.58%
Grand Revenue Totals		636,332,829.82	0.00	135,903,455.85	302,612,717.21	333,720,112.61	52.44%

Description	2021-22 Revised Budget	Encumbered November Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
Number of Accounts: 2683					

***** End of report *****

Description	2021-22 Revised Budget	Encumbered November Amount Monthly Activity	2021-22 FYTD Activity	Unencumbered Balance Remaining	Percent
10					
1000					
MAINTENANCE & OPERATIONS					
INSTRUCTION					
SALARIES	220,944,333.35	0.00	16,488,008.29	50,648,724.90	170,295,608.45 77.08%
EMPLOYEE BENEFITS	84,434,862.00	0.00	6,274,482.73	19,625,675.28	64,809,186.72 76.76%
CONTRACT SERVICES	3,680,612.00	7,069.82	133,368.16	712,144.71	2,961,397.47 80.46%
REPAIRS	32,500.00	0.00	3,176.83	11,703.96	20,796.04 63.99%
MISCELLANEOUS	1,141,564.00	3,311.53	15,127.08	-126,587.29	1,264,839.76 110.80%
SUPPLIES	27,584,022.85	2,267,482.07	1,643,681.10	8,102,649.88	17,213,890.90 62.41%
EQUIPMENT	342,598.00	39,528.39	55,372.35	186,313.09	116,756.52 34.08%
OTHER OBJECTS	413,401.15	89.00	15,308.48	69,648.01	343,664.14 83.13%
INSTRUCTION	338,573,893.35	2,317,480.81	24,628,525.02	79,230,272.54	257,026,140.00 75.91%
2100					
SUPPORT SERVICES STUDENTS					
SALARIES	20,759,011.00	0.00	1,771,904.77	6,057,866.20	14,701,144.80 70.82%
EMPLOYEE BENEFITS	7,907,823.00	0.00	665,832.99	2,220,822.51	5,687,000.49 71.92%
CONTRACT SERVICES	868,215.00	1,300.01	2,656.00	31,564.37	835,350.62 96.21%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00 100.00%
MISCELLANEOUS	62,971.00	11,349.99	4,377.40	15,919.08	35,701.93 56.70%
SUPPLIES	66,418.00	2,181.84	2,135.41	100,133.58	-35,897.42 -54.05%
EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00 100.00%
OTHER OBJECTS	66,970.00	0.00	2,216.50	4,849.00	62,121.00 92.76%
SUPPORT SERVICES STUDENTS	29,742,408.00	14,831.84	2,449,123.07	8,431,154.74	21,296,421.42 71.60%
2200					
SUPPORT SERVICES INSTRCT STAFF					
SALARIES	12,191,927.54	0.00	1,387,652.99	5,525,554.92	6,666,372.62 54.68%
EMPLOYEE BENEFITS	5,094,502.00	0.00	448,805.58	1,793,147.57	3,301,354.43 64.80%
CONTRACT SERVICES	1,810,821.12	128,708.07	453,788.66	769,887.73	912,225.32 50.38%
REPAIRS	7,730.00	0.00	1,302.86	1,310.45	6,419.55 83.05%
MISCELLANEOUS	402,405.88	12,648.69	35,743.00	95,164.56	294,592.63 73.21%
SUPPLIES	1,806,384.58	93,531.29	76,928.20	683,082.18	1,029,771.11 57.01%
EQUIPMENT	2,383,188.00	0.00	65.94	65.94	2,383,122.06 100.00%
OTHER OBJECTS	310,168.00	0.00	1,295.00	6,420.50	303,747.50 97.93%
SUPPORT SERVICES INSTRCT STAFF	24,007,127.12	234,888.05	2,405,582.23	8,874,633.85	14,897,605.22 62.05%
2300					
SUPPORT SERVICES DIST GEN ADMN					
SALARIES	2,151,917.00	0.00	180,944.34	932,683.06	1,219,233.94 56.66%
EMPLOYEE BENEFITS	917,724.00	0.00	67,927.27	355,253.43	562,470.57 61.29%
CONTRACT SERVICES	464,014.00	0.00	26,099.39	140,119.89	323,894.11 69.80%
MISCELLANEOUS	159,200.00	0.00	16,192.32	30,508.75	128,691.25 80.84%
SUPPLIES	86,444.00	141.00	3,149.62	29,640.24	56,662.76 65.55%
OTHER OBJECTS	51,300.00	0.00	375.00	1,775.25	49,524.75 96.54%
SUPPORT SERVICES DIST GEN ADMN	3,830,599.00	141.00	294,687.94	1,489,980.62	2,340,477.38 61.10%
2400					
SUPPORT SERVICES SCHOOL ADMIN					

Description	2021-22 Revised Budget	Encumbered November Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS					
SALARIES	22,115,667.00	0.00	1,921,018.14	9,260,631.17	12,855,035.83 58.13%
EMPLOYEE BENEFITS	8,538,829.00	0.00	726,880.29	3,489,837.95	5,048,991.05 59.13%
CONTRACT SERVICES	0.00	4,600.00	438.20	1,094.88	-5,694.88 0.00%
MISCELLANEOUS	648,099.50	43,011.42	17,628.32	89,557.99	515,530.09 79.54%
SUPPLIES	10,760.00	6,285.72	2,916.12	10,730.37	-6,256.09 -58.14%
OTHER OBJECTS	0.00	0.00	3,215.00	5,906.90	-5,906.90 0.00%
SUPPORT SERVICES SCHOOL ADMIN	31,313,355.50	53,897.14	2,672,096.07	12,857,759.26	18,401,699.10 58.77%
2500 SUPPORT SERVICES BUSINESS					
SALARIES	1,823,637.00	0.00	155,971.93	756,679.96	1,066,957.04 58.51%
EMPLOYEE BENEFITS	772,563.00	0.00	65,658.26	314,802.69	457,760.31 59.25%
CONTRACT SERVICES	37,305.00	0.00	143.50	1,366.50	35,938.50 96.34%
REPAIRS	300.00	0.00	0.00	0.00	300.00 100.00%
MISCELLANEOUS	1,780,580.00	0.00	1,416.85	1,573,787.15	206,792.85 11.61%
SUPPLIES	27,250.00	159.00	802.40	5,684.88	21,406.12 78.55%
EQUIPMENT	790.00	0.00	0.00	0.00	790.00 100.00%
OTHER OBJECTS	10,450.00	0.00	0.00	2,501.00	7,949.00 76.07%
SUPPORT SERVICES BUSINESS	4,452,875.00	159.00	223,992.94	2,654,822.18	1,797,893.82 40.38%
2600 OPERATION/MAINT OF PLANT					
SALARIES	18,169,317.00	0.00	1,404,133.92	7,143,445.89	11,025,871.11 60.68%
EMPLOYEE BENEFITS	6,904,775.00	0.00	543,317.04	2,766,474.81	4,138,300.19 59.93%
CONTRACT SERVICES	166,715.00	0.00	10,525.48	44,288.55	122,426.45 73.43%
REPAIRS	1,075,422.00	14,457.70	151,649.01	475,313.07	585,651.23 54.46%
MISCELLANEOUS	186,850.00	4,594.72	10,865.14	48,258.01	133,997.27 71.71%
SUPPLIES	17,635,988.00	344,742.02	1,278,640.72	6,083,287.12	11,207,958.86 63.55%
EQUIPMENT	11,693.00	6,133.49	0.00	752.57	4,806.94 41.11%
OTHER OBJECTS	22,500.00	0.00	31.34	256.34	22,243.66 98.86%
OPERATION/MAINT OF PLANT	44,173,260.00	369,927.93	3,399,162.65	16,562,076.36	27,241,255.71 61.67%
2700 STUDENT TRANSPORTATION SERVICE					
SALARIES	9,094,162.00	0.00	802,757.78	2,859,170.59	6,234,991.41 68.56%
EMPLOYEE BENEFITS	3,348,392.00	0.00	309,091.42	1,112,815.77	2,235,576.23 66.77%
CONTRACT SERVICES	167,700.00	79,560.00	21,429.54	189,497.40	-101,357.40 -60.44%
REPAIRS	22,000.00	1,117.46	2,151.03	10,992.49	9,890.05 44.95%
MISCELLANEOUS	118,650.00	110.06	3,528.84	88,091.00	30,448.94 25.66%
SUPPLIES	2,886,810.00	32,258.05	220,262.28	598,175.78	2,256,376.17 78.16%
EQUIPMENT	20,000.00	0.00	2,717.49	39,406.76	-19,406.76 -97.03%
OTHER OBJECTS	7,000.00	0.00	280.00	1,424.00	5,576.00 79.66%
STUDENT TRANSPORTATION SERVICE	15,664,714.00	113,045.57	1,362,218.38	4,899,573.79	10,652,094.64 68.00%
2800 SUPPORT SERVICES CENTRAL					
SALARIES	4,194,710.00	0.00	358,475.92	1,771,655.15	2,423,054.85 57.76%
EMPLOYEE BENEFITS	1,682,778.00	0.00	134,936.33	669,241.04	1,013,536.96 60.23%

Description	2021-22 Revised Budget	Encumbered November Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS					
CONTRACT SERVICES	1,363,502.00	11,897.56	21,187.30	506,701.01	844,903.43 61.97%
REPAIRS	500,000.00	0.00	3,402.00	20,570.84	479,429.16 95.89%
MISCELLANEOUS	452,415.00	5,250.00	34,204.99	141,757.02	305,407.98 67.51%
SUPPLIES	193,239.00	6,027.50	12,849.12	67,162.45	120,049.05 62.12%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00 100.00%
OTHER OBJECTS	16,869.00	0.00	0.00	16,320.00	549.00 3.25%
SUPPORT SERVICES CENTRAL	8,405,513.00	23,175.06	565,055.66	3,193,407.51	5,188,930.43 61.73%
3100 FOOD SERVICES					
SALARIES	4,000.00	0.00	4,600.00	4,600.00	-600.00 -15.00%
EMPLOYEE BENEFITS	1,254.00	0.00	1,446.24	1,446.24	-192.24 -15.33%
FOOD SERVICES	5,254.00	0.00	6,046.24	6,046.24	-792.24 -15.08%
3300 COMMUNITY SERVICES					
SALARIES	219,700.00	0.00	346,395.83	351,650.42	-131,950.42 -60.06%
EMPLOYEE BENEFITS	0.00	0.00	109,308.41	111,762.97	-111,762.97 0.00%
COMMUNITY SERVICES	219,700.00	0.00	455,704.24	463,413.39	-243,713.39 -110.93%
3600					
SUPPLIES	20,260.00	0.00	0.00	0.00	20,260.00 100.00%
	20,260.00	0.00	0.00	0.00	20,260.00 100.00%
4500 BUILDING ACQUISITION/CONSTRUCT					
SUPPLIES	0.00	1,215.98	0.00	805.52	-2,021.50 0.00%
BUILDING ACQUISITION/CONSTRUCT	0.00	1,215.98	0.00	805.52	-2,021.50 0.00%
MAINTENANCE & OPERATIONS	500,408,958.97	3,128,762.38	38,462,194.44	138,663,946.00	358,616,250.59 71.66%
21 STUDENT ACTIVITIES FUND					
1000 INSTRUCTION					
SALARIES	0.00	0.00	111,129.63	356,462.93	-356,462.93 0.00%
CONTRACT SERVICES	4,500,000.00	690.00	64,214.96	287,921.95	4,211,388.05 93.59%
REPAIRS	0.00	0.00	642.33	5,602.66	-5,602.66 0.00%

Description	2021-22 Revised Budget	Encumbered November Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
21 STUDENT ACTIVITIES FUND 1000					
INSTRUCTION					
MISCELLANEOUS	0.00	0.00	193,885.92	532,166.36	-532,166.36 0.00%
SUPPLIES	11,750,000.00	180,205.13	792,995.92	3,223,220.01	8,346,574.86 71.03%
EQUIPMENT	500,000.00	22,067.21	0.00	64,036.74	413,896.05 82.78%
OTHER OBJECTS	650,000.00	0.00	47,438.76	245,948.52	404,051.48 62.16%
INSTRUCTION	17,400,000.00	202,962.34	1,210,307.52	4,715,359.17	12,481,678.49 71.73%
1900 INSTRUCTION					
SUPPLIES	0.00	0.00	462.03	462.03	-462.03 0.00%
INSTRUCTION	0.00	0.00	462.03	462.03	-462.03 0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN					
MISCELLANEOUS	0.00	0.00	0.00	6.30	-6.30 0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	6.30	-6.30 0.00%
STUDENT ACTIVITIES FUND	17,400,000.00	202,962.34	1,210,769.55	4,715,827.50	12,481,210.16 71.73%
=====	=====	=====	=====	=====	=====
23 NON K-12					
1000 INSTRUCTION					
CONTRACT SERVICES	403.00	0.00	22.55	79.75	323.25 80.21%
INSTRUCTION	403.00	0.00	22.55	79.75	323.25 80.21%
2100 SUPPORT SERVICES STUDENTS					
SALARIES	1,654,412.00	0.00	0.00	8,966.93	1,645,445.07 99.46%
EMPLOYEE BENEFITS	568,798.00	0.00	0.00	2,490.39	566,307.61 99.56%
SUPPORT SERVICES STUDENTS	2,223,210.00	0.00	0.00	11,457.32	2,211,752.68 99.48%

Description	2021-22 Revised Budget	Encumbered November Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
2200 SUPPORT SERVICES INSTRCT STAFF					
MISCELLANEOUS	0.00	0.00	76.16	76.16	-76.16 0.00%
SUPPORT SERVICES INSTRCT STAFF 12	0.00	0.00	76.16	76.16	-76.16 0.00% 23 NON K-
2400 SUPPORT SERVICES SCHOOL ADMIN					
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00 100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00 100.00%
3300 COMMUNITY SERVICES					
SALARIES	8,580,251.00	0.00	349,464.79	2,349,350.86	6,230,900.14 72.62%
EMPLOYEE BENEFITS	2,928,647.00	0.00	105,456.78	705,682.77	2,222,964.23 75.90%
CONTRACT SERVICES	113,455.00	0.00	11,821.05	24,520.95	88,934.05 78.39%
REPAIRS	63,300.00	0.00	0.00	0.00	63,300.00 100.00%
MISCELLANEOUS	29,700.00	0.00	1,907.40	14,769.20	14,930.80 50.27%
SUPPLIES	121,600.00	1,625.21	17,648.57	145,046.73	-25,071.94 -20.62%
EQUIPMENT	5,000.00	31,873.00	0.00	0.00	-26,873.00 -537.46%
OTHER OBJECTS	203,538.00	0.00	12,801.10	12,801.10	190,736.90 93.71%
COMMUNITY SERVICES	12,045,491.00	33,498.21	499,099.69	3,252,171.61	8,759,821.18 72.72%
NON K-12	14,281,493.00	33,498.21	499,198.40	3,263,784.84	10,984,209.95 76.91%
=====	=====	=====	=====	=====	=====
26 Tax Increment					
3300 COMMUNITY SERVICES					
OTHER OBJECTS	31,860,621.00	0.00	0.00	0.00	31,860,621.00 100.00%
COMMUNITY SERVICES	31,860,621.00	0.00	0.00	0.00	31,860,621.00 100.00%
Tax Increment	31,860,621.00	0.00	0.00	0.00	31,860,621.00 100.00%
=====	=====	=====	=====	=====	=====

Description	2021-22 Revised Budget	Encumbered November Amount Monthly Activity	2021-22 FYTD Activity	2021-22 FYTD Activity	Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
31 DEBT SERVICE						
5100 DEBT SERVICES						
OTHER OBJECTS	22,576,178.00	0.00	3,697,924.89	3,697,924.89	18,878,253.11	83.62%
DEBT SERVICES	22,576,178.00	0.00	3,697,924.89	3,697,924.89	18,878,253.11	83.62%
DEBT SERVICE	22,576,178.00	0.00	3,697,924.89	3,697,924.89	18,878,253.11	83.62%
=====	=====	=====	=====	=====	=====	=====
1000 INSTRUCTION						
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	618,943.58	65,044.62	15,258.35	136,959.78	416,939.18	67.36%
INSTRUCTION	618,943.58	65,044.62	15,258.35	-263,040.22	816,939.18	131.99%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	148,000.00	488.09	5,142.16	72,557.21	74,954.70	50.65%
SUPPORT SERVICES INSTRCT STAFF	148,000.00	488.09	5,142.16	72,557.21	74,954.70	50.65%
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	100,000.00	0.00	19,550.00	23,550.00	76,450.00	76.45%
SUPPORT SERVICES DIST GEN ADMN	100,000.00	0.00	19,550.00	23,550.00	76,450.00	76.45%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,064.00	0.00	0.00	2,113.92	42,950.08	95.31%
EMPLOYEE BENEFITS	0.00	0.00	0.00	608.84	-608.84	0.00%
CONTRACT SERVICES	5,000.00	0.00	1,625.00	2,565.00	2,435.00	48.70%
REPAIRS	10,000.00	0.00	52.51	3,942.47	6,057.53	60.58%
MISCELLANEOUS	16,400.00	0.00	318.45	834.94	15,565.06	94.91%
SUPPLIES	13,200.00	0.00	629.86	4,484.71	8,715.29	66.02%
OTHER OBJECTS	88,000.00	0.00	10,245.70	10,437.70	77,562.30	88.14%

Description	2021-22 Revised Budget	Encumbered November Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Balance	Unencumbered Remaining	Percent
OPERATION/MAINT OF PLANT	177,664.00	0.00	12,871.52	24,987.58	152,676.42	85.94%
 2700 STUDENT TRANSPORTATION SERVICE						
SUPPLIES	0.00	29,137.88	19,580.00	27,919.19	-57,057.07	0.00%
STUDENT TRANSPORTATION SERVICE	0.00	29,137.88	19,580.00	27,919.19	-57,057.07	0.00%
 4000 FACILITIES AQUISITION & CONSTR						
SALARIES	495,086.00	0.00	38,292.39	200,214.10	294,871.90	59.56%
EMPLOYEE BENEFITS	223,546.00	0.00	15,130.97	73,070.59	150,475.41	67.31%
FACILITIES AQUISITION & CONSTR	718,632.00	0.00	53,423.36	273,284.69	445,347.31	61.97%

Description	2021-22 Revised Budget	Encumbered November Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY					
4100 SITE ACQUISITION SERVICES					
CONTRACT SERVICES	37,000.00	0.00	0.00	37,000.00	100.00%
EQUIPMENT	6,200,590.00	0.00	0.00	6,200,590.00	100.00%
SITE ACQUISITION SERVICES	6,237,590.00	0.00	0.00	6,237,590.00	100.00%
4200 SITE IMPROVEMENT SERVICES					
EQUIPMENT	12,293,225.03	2,612,224.59	977,934.44	926,875.87	7.54%
SITE IMPROVEMENT SERVICES	12,293,225.03	2,612,224.59	977,934.44	926,875.87	7.54%
4300 ARCHITECTURAL & ENGINEERING					
EQUIPMENT	22,414,009.61	11,728,959.15	177,272.26	7,774,850.71	34.69%
ARCHITECTURAL & ENGINEERING	22,414,009.61	11,728,959.15	177,272.26	7,774,850.71	34.69%
4400 BUILDING REPAIRS & REMODELING					
EQUIPMENT	6,338,242.14	886,681.77	223,886.86	3,527,408.59	55.65%
BUILDING REPAIRS & REMODELING	6,338,242.14	886,681.77	223,886.86	3,527,408.59	55.65%
4500 BUILDING ACQUISITION/CONSTRUCT					
MISCELLANEOUS	5,000.00	0.00	0.00	5,000.00	100.00%
SUPPLIES	176,987.98	51,215.65	0.00	108,837.62	61.49%
EQUIPMENT	5,157,843.23	695,468.20	294,790.27	3,449,311.55	66.88%
BUILDING ACQUISITION/CONSTRUCT	5,339,831.21	746,683.85	294,790.27	3,563,149.17	66.73%
4600 BUILDING IMPROVEMENT SERVICES					
SUPPLIES	0.00	11,722.72	7,403.18	-70,992.86	0.00%
EQUIPMENT	1,220,500.00	630,019.36	69,743.82	442,608.72	36.26%
BUILDING IMPROVEMENT SERVICES	1,220,500.00	641,742.08	77,147.00	371,615.86	30.45%
4700 DATA PROCESSING					

Description	2021-22 Revised Budget	Encumbered Amount	November Monthly Activity	2021-22 FYTD Activity	2021-22 Balance	Unencumbered Remaining	Percent
SUPPLIES	0.00	48,635.50		4,110.16	89,991.59	-138,627.09	0.00%
EQUIPMENT	1,690,000.00		0.00	0.00	137,681.34	1,552,318.66	91.85%
DATA PROCESSING	1,690,000.00	48,635.50	4,110.16	227,672.93	1,413,691.57	83.65% 4800	VEHICLES
EQUIPMENT	2,758,988.92	1,205,337.06		664,700.00	798,762.39	754,889.47	27.36%
VEHICLES	2,758,988.92	1,205,337.06		664,700.00	798,762.39	754,889.47	27.36%
5100	DEBT SERVICES						
OTHER OBJECTS	1,030,369.00		0.00	515,184.55	515,184.55	515,184.45	50.00%
DEBT SERVICES	1,030,369.00		0.00	515,184.55	515,184.55	515,184.45	50.00%
5400	OTHER FINANCING SOURCES						
OTHER OBJECTS	1,110,000.00		0.00	0.00	0.00	1,110,000.00	100.00%
OTHER FINANCING SOURCES	1,110,000.00		0.00	0.00	0.00	1,110,000.00	100.00%
CAPITAL OUTLAY	62,195,995.49	17,964,934.59	3,060,850.93	16,526,494.67	27,704,566.23	44.54%	
51	SCHOOL FOODS 1000						
INSTRUCTION							
CONTRACT SERVICES	262.00		0.00	19.25	68.75	193.25	73.76%
INSTRUCTION	262.00		0.00	19.25	68.75	193.25	73.76%
3100	FOOD SERVICES						
SALARIES	7,760,012.00		0.00	735,556.84	2,518,049.55	5,241,962.45	67.55%
EMPLOYEE BENEFITS	3,009,115.00		0.00	243,079.08	811,208.86	2,197,906.14	73.04%
CONTRACT SERVICES	272,560.00		0.00	1,661.41	72,266.49	200,293.51	73.49%
MISCELLANEOUS	53,000.00		0.00	1,547.81	10,300.43	42,699.57	80.57%
SUPPLIES	10,094,342.00	54,584.40	1,006,626.56	3,515,982.18	6,523,775.42	64.63%	
EQUIPMENT	500,000.00	17,047.06	94,557.50	119,506.23	363,446.71	72.69%	
OTHER OBJECTS	1,476,500.00		0.00	0.00	0.00	1,476,500.00	100.00%
FOOD SERVICES	23,165,529.00	71,631.46	2,083,029.20	7,047,313.74	16,046,583.80	69.27%	

Description	2021-22 Revised Budget	Encumbered November Amount Monthly Activity	2021-22 FYTD Activity	2021-22 FYTD Activity	Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
SCHOOL FOODS	23,165,791.00	71,631.46	2,083,048.45	7,047,382.49	16,046,777.05	69.27%
HEALTH & ACCIDENT SELF INSURED						60
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	42,488,345.00	0.00	3,322,492.30	18,887,390.80	23,600,954.20	55.55%
CONTRACT SERVICES	1,890,600.00	0.00	71,021.74	621,871.90	1,268,728.10	67.11%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	6,400.00	12.20	347.22	1,047.28	5,340.52	83.45%
SUPPLIES	3,300.00	0.00	135.60	192.31	3,107.69	94.17%
SUPPORT SERVICES CENTRAL	44,388,745.00	12.20	3,393,996.86	19,510,502.29	24,878,230.51	56.05%
HEALTH & ACCIDENT SELF INSURED	44,388,745.00	12.20	3,393,996.86	19,510,502.29	24,878,230.51	56.05%
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	66.00	0.00	8.25	30.25	35.75	54.17%
INSTRUCTION	66.00	0.00	8.25	30.25	35.75	54.17%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	221,745.00	0.00	15,604.43	101,493.14	120,251.86	54.23%
EMPLOYEE BENEFITS	87,470.00	0.00	6,358.22	36,012.25	51,457.75	58.83%
CONTRACT SERVICES	1,750.00	0.00	0.00	0.00	1,750.00	100.00%
MISCELLANEOUS	5,030.00	0.00	344.41	427.25	4,602.75	91.51%

Description	2021-22 Revised Budget	Encumbered November Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
SUPPLIES	1,372,847.00	0.00	99,228.83	102,683.06	1,270,163.94 92.52%
OTHER OBJECTS	4,114.00	0.00	1,350.00	2,686.63	1,427.37 34.70%
COMMUNITY SERVICES	1,692,956.00	0.00	122,885.89	243,302.33	1,449,653.67 85.63%
6500 OTHER FOUNDATION PROGRAMS					
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00 100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00 100.00%

Description	2021-22 Revised Budget	Encumbered November Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
75 FOUNDATION					
8000 5K FUN RUN					
CONTRACT SERVICES	15,000.00	0.00	0.00	480.00	14,520.00 96.80%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00 100.00%
SUPPLIES	0.00	0.00	500.00	500.00	-500.00 0.00%
OTHER OBJECTS	10,500.00	0.00	0.00	3,660.00	6,840.00 65.14%
5K FUN RUN	26,500.00	0.00	500.00	4,640.00	21,860.00 82.49%
8100 OTHER FOUNDATION PROGRAMS					
SUPPLIES	0.00	0.00	0.00	17,609.26	-17,609.26 0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	0.00	17,609.26	-17,609.26 0.00%
8200 AEROSPACE PROGRAM					
CONTRACT SERVICES	20,000.00	0.00	145.00	32,618.00	-12,618.00 -63.09%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00 100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	1,779.37	28,220.63 94.07%
SUPPLIES	25,000.00	0.00	59,003.42	174,105.98	-149,105.98 -596.42%
OTHER OBJECTS	0.00	0.00	170.00	170.00	-170.00 0.00%
AEROSPACE PROGRAM	79,500.00	0.00	59,318.42	208,673.35	-129,173.35 -162.48%
8300 CHALLENGE RACE					
SUPPLIES	0.00	4,000.00	849.90	15,691.98	-19,691.98 0.00%
OTHER OBJECTS	0.00	0.00	74.15	1,438.36	-1,438.36 0.00%
CHALLENGE RACE	0.00	4,000.00	924.05	17,130.34	-21,130.34 0.00%
8400 OTHER FOUNDATION PROGRAMS					
CONTRACT SERVICES	0.00	0.00	1,200.00	3,382.00	-3,382.00 0.00%
MISCELLANEOUS	0.00	0.00	895.69	2,737.71	-2,737.71 0.00%
SUPPLIES	0.00	0.00	18,598.40	37,679.96	-37,679.96 0.00%
OTHER OBJECTS	0.00	0.00	0.00	4,765.70	-4,765.70 0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	20,694.09	48,565.37	-48,565.37 0.00%

		2021-22	Encumbered November 2021-22		2021-22	Unencumbered		Percent
Description		Revised Budget	Amount	Monthly Activity	FYTD Activity		Balance Remaining	
8500	MUSIC PROGRAM							
CONTRACT SERVICES		0.00	0.00	549.35	624.35		-624.35	0.00%
SUPPLIES		0.00	0.00	4,280.63	7,416.04		-7,416.04	0.00%
MUSIC PROGRAM	0.00	0.00	4,829.98	8,040.39	-8,040.39	0.00% 75	FOUNDATION	
8600	OTHER FOUNDATION PROGRAMS							
CONTRACT SERVICES		50,000.00	0.00	0.00	0.00		50,000.00	100.00%
SUPPLIES		41,000.00	0.00	542.14	1,870.95		39,129.05	95.44%
EQUIPMENT		101,000.00	0.00	0.00	0.00		101,000.00	100.00%
OTHER FOUNDATION PROGRAMS		192,000.00	0.00	542.14	1,870.95		190,129.05	99.03%
8700	DOKAS CLASS							
SUPPLIES		0.00	0.00	753.62	3,406.06		-3,406.06	0.00%
DOKAS CLASS		0.00	0.00	753.62	3,406.06		-3,406.06	0.00%
8800	MCLEAN'S CLASS							
CONTRACT SERVICES		0.00	0.00	150.00	190.00		-190.00	0.00%
SUPPLIES		0.00	94.38	206.20	1,150.77		-1,245.15	0.00%
MCLEAN'S CLASS		0.00	94.38	356.20	1,340.77		-1,435.15	0.00%
8900	SANDER'S CLASS							
SUPPLIES		0.00	0.00	-1,411.04	2,753.77		-2,753.77	0.00%
SANDER'S CLASS		0.00	0.00	-1,411.04	2,753.77		-2,753.77	0.00%
9900								
CONTRACT SERVICES		0.00	0.00	0.00	-538.50		538.50	0.00%
SUPPLIES		0.00	0.00	0.00	-4,295.42		4,295.42	0.00%
OTHER OBJECTS		0.00	0.00	0.00	-1,000.00		1,000.00	0.00%
		0.00	0.00	0.00	-5,833.92		5,833.92	0.00%
FOUNDATION		2,272,022.00	4,094.38	209,401.60	551,528.92		1,716,398.70	75.54%
Grand Expense Totals		718,549,804.46	21,405,895.56	52,617,385.12	193,977,391.60		503,166,517.30	70.03%

Description	2021-22 Revised Budget	Encumbered November 2021-22 Amount Monthly Activity	2021-22 FYTD Activity	Unencumbered Balance Remaining	Percent
Number of Accounts: 28351					

***** End of report *****

JORDAN SCHOOL DISTRICT

FUND 10 - GENERAL FUND

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2019-20	Actual 2020-21	Original 2021-22	Amended 2021-22	Change 2021-22
REVENUES					
Local Sources	\$ 111,346,877	\$ 116,760,760	\$ 122,996,877	\$ 122,996,877	\$ -
State Sources	277,963,825	298,390,965	310,371,797	315,660,102	5,288,310
Federal Sources	19,005,741	29,706,488	20,990,610	21,478,685	488,075
Total Revenues	<u>408,316,443</u>	<u>444,858,213</u>	<u>454,359,284</u>	<u>460,135,664</u>	<u>5,776,385</u>
EXPENDITURES					
Instruction	279,262,546	310,874,010	338,491,971	329,917,355	(8,574,629)
Support Services					
Students	27,178,401	31,669,341	32,472,609	32,472,623	-
Instructional Staff	19,340,161	20,296,722	24,331,467	24,564,067	232,593
General District Administration	3,334,222	3,609,379	3,828,989	3,828,989	-
School Administration	28,970,206	31,523,849	31,158,281	31,345,497	187,213
Business	4,289,228	4,988,046	4,457,875	4,457,875	-
Operation & Maintenance of Facilities	36,339,580	39,592,423	44,176,681	44,176,681	-
Student Transportation	12,406,758	13,336,035	15,660,714	15,660,714	-
Personnel, Planning and Data Processing	7,148,150	8,118,743	8,405,513	8,405,513	-
Total Expenditures	<u>418,269,252</u>	<u>464,008,548</u>	<u>502,984,100</u>	<u>494,829,314</u>	<u>(8,154,823)</u>
Excess (Deficiency) of Revenues Over Expenditures	(9,952,809)	(19,150,335)	(48,624,816)	(34,693,650)	13,931,209
Other Financing Sources (Uses)					
Interfund Transfer In	-	-	-	-	-
Interfund Transfer Out	(206,051)	(236,085)	(226,860)	(226,860)	-
Fund Balance, Beginning of Year	<u>162,778,230</u>	<u>152,619,370</u>	<u>133,232,950</u>	<u>133,232,950</u>	<u>-</u>
Ending Fund Balance	<u>\$ 152,619,370</u>	<u>\$ 133,232,950</u>	<u>\$ 84,381,274</u>	<u>\$ 98,312,440</u>	<u>\$ -</u>
FUND BALANCE					
Nonspendable					
Inventories	\$ 1,219,900	\$ 1,157,473	\$ -	\$ -	\$ -
Restricted for					
Programs	5,176,667	4,047,892	-	-	-
Committed to					
Contractual Obligations	2,849,085	3,647,195	-	-	-
Economic Stabilization	23,100,000	25,700,000	-	-	-
Compensated Absences	4,981,898	5,722,116	-	-	-
Retiree Benefits	33,668,697	29,734,496	-	-	-
West Jordan Feeder	1,351,850	-	-	-	-
Educator Grants	5,433,222	3,421,338	-	-	-
Assigned to					
Educational Programs	5,820,455	7,828,172	-	-	-
Personnel	20,863,483	27,614,912	-	-	-
Unassigned	<u>48,154,113</u>	<u>24,359,356</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Fund Balance	<u>\$ 152,619,370</u>	<u>\$ 133,232,950</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

SUBJECT: LOCAL PROFESSIONAL IMPROVEMENT COMMITTEE

I. Board Directive

The Board recognizes the value of a competent, professionally trained teaching staff and authorizes establishment of a Local Professional Improvement Committee (LPIC) to encourage, guide, and reward the professional development of licensed staff members.

II. Administrative Policy

The Administration shall administer this policy in accordance with the following administrative policy provisions:

A. Membership

1. The Jordan School District LPIC shall consist of the following members:
 - a. Administrator of Teaching and Learning
 - b. Three principals (one elementary, one middle school, and one high school)
 - c. Three teachers (one elementary, one middle school, and one high school)
2. The Administrator of Teaching and Learning shall act as chairperson. The chairperson shall vote only in the case of a tie.
3. The three principals shall be nominated by the Area Administrators of Schools and will serve two-year terms. The elementary and high school terms expire on the odd year, and middle school terms expire on the even year.
4. The three teachers shall be nominated by the licensed employee agent group and approved by the Superintendent. Teachers will serve two-year terms. The middle school terms expire on the odd year, and the elementary and high school terms expire on the even year.

B. Schedule of Meetings

LPIC meetings shall be held monthly as needed.

C. Functional Responsibilities

1. The LPIC shall review all school and individual in-service requests for credit and make recommendations regarding approval. Upon LPIC approval, the Administrator of Teaching and Learning shall sign the in-service requests. The Administrator of Teaching and Learning and Teaching and Learning consultants will review and approve District in-service requests.
 - a. Any District educator may submit to the Staff Development Office a request to teach a specific in-service course. The Staff Development Office will then arrange for the class according to District policy.
 - b. Any District educator or principal may submit to the Staff Development Office a request for in-service training. The Staff Development Office will then arrange for the class according to District policy.
 - c. Before a District, school or individual course is approved, the instructor(s) must have a resume on file with the Staff Development Office as well as a course syllabus, a student evaluation plan, and a statement of the desired academic outcome. Any in-service class for salary change credit must be approved before the class begins.
 - d. Any in-service for credit must carry an approval signature of a Teaching and Learning administrator.

SUBJECT: LOCAL PROFESSIONAL IMPROVEMENT COMMITTEE

- e. Salary change credit for current employees will be granted from an accredited institution, the Utah State Board of Education (USBE) approved credit on CACTUS, District approved credit and LPIC approved in-service credit. Credit will be granted for courses taught by other agencies as long as the courses are submitted to and approved by the LPIC before the course begins and the course meets all other policy requirements.
 - f. Only requests received by the 25th of each month will be assured consideration at the next LPIC meeting.
 - g. The following criteria will be used for in-service evaluation:
 - i. The request meets an established District need.
 - ii. Fourteen (14) clock hours of instruction are required for each one (1) semester hour of credit.
 - iii. With the exception of LPIC approved School and Individual Professional Development used to take approved classes, all in-service credit awarded must be earned after contract hours.
 - h. Clarification of salary change credit:
 - i. Credit for salary changes for current employees will be granted from an accredited institution, USBE approved credit on CACTUS, District approved credit, and LPIC approved in-service credit.
 - ii. Credit for salary changes for teachers receiving licensure through an alternative pathway will be granted only following completion of their Professional Licensure Program. Salary changes will be awarded as noted in h. i.
 - iii. In-service training where teachers receive payment may be counted for salary change and may count toward state recertification. Payment will be considered as an hourly payment or honorarium for attendance. Payment will be based on the current hourly in-service rate. An honorarium will be considered a payment fee, not a reimbursement for expenses.
 - iv. Payments given to in-service instructors will be based on the current hourly in-service rate, plus the same rate for an agreed upon number of preparation hours not to exceed the total number of hours of instruction.
 - v. In-service classes held on contract time may carry salary change credit.
 - vi. University credit will be accepted on a semester-hour basis.
 - vii. Jordan District contract employees must submit application forms and pay a registration fee based on the number of credit hours for which they register.
 - viii. Salary change credit will be processed in the Human Resources Department in accordance with policy [DP309—Salary Guidelines](#), which details educator responsibilities.
2. The LPIC shall screen all applications for sabbatical leave according to policy [DP333 NEG—Sabbatical Leave](#), and make recommendations to the Superintendent for approval.
- a. The number of applicants approved for sabbatical leave is determined by the Board. All applications must be approved by the Board before being granted.
 - b. When a sabbatical leave is successfully completed, a copy of the educational program and a transcript of credit and a report will be submitted to the LPIC for review. The LPIC will notify the Superintendent of successful completion or failure to comply.

SUBJECT: LOCAL PROFESSIONAL IMPROVEMENT COMMITTEE

- c. Personnel on sabbatical leave must submit a progress report to the LPIC by February 15 of the year the leave is granted. The report is to include the date the employee intends to return to full-time status. Following review by the LPIC, the report will be forwarded to Human Resources.
 - d. An employee returning from a one (1) year sabbatical leave will be placed in the same school and position as was held at the time the leave was granted, unless he or she requests otherwise. His/her replacement will be hired on a temporary basis and will be so advised upon hiring.
3. The LPIC shall screen all applications for educational leave according to policy [DP332 NEG—Educational Leave](#), and make recommendations to the Superintendent for approval.
 - a. The number of applicants approved for educational leave is determined by the Board.
 - b. Personnel on educational leave must submit a progress report to the LPIC by February 15 of the year the leave is granted. The report is to include the date the employee intends to return to full-time status and/or a request for a one-year extension if needed. Following review by the LPIC, the report will be forwarded to Human Resources.
 - c. When an educational leave is successfully completed, a copy of the outline of studies and a transcript of credit and a report will be submitted to the LPIC and the Superintendent for review.
4. The LPIC shall screen all applicants for short-term, less than four-week paid educational leaves associated with Fulbright scholarships and exchanges.
5. The LPIC will function to assist District educators with certification and endorsement needs in accordance with the standards and guidelines of the Utah State Board of Education.

Revision history: 7/10/07, 9/8/09

Review history: 12/10/13

SUBJECT: LOCAL PROFESSIONAL IMPROVEMENT COMMITTEE

I. Board Directive

The Board recognizes the value of a competent, professionally trained teaching staff and authorizes establishment of a Local Professional Improvement Committee (LPIC) to encourage, guide, and reward the professional development of licensed staff members.

II. Administrative Policy

The Administration shall administer this policy in accordance with the following administrative policy provisions:

A. Membership

1. The Jordan School District LPIC shall consist of the following members:
 - a. Administrator of Teaching and Learning
 - b. Three principals (one elementary, one middle school, and one high school)
 - c. Three teachers (one elementary, one middle school, and one high school)
2. The Administrator of Teaching and Learning shall act as chairperson. The chairperson shall vote only in the case of a tie.
3. The three principals shall be nominated by the Area Administrators of Schools and will serve two-year terms. The elementary and high school terms expire on the odd year, and middle school terms expire on the even year.
4. The three teachers shall be nominated by the licensed employee agent group and approved by the Superintendent. Teachers will serve two-year terms. The middle school terms expire on the odd year, and the elementary and high school terms expire on the even year.

B. Schedule of Meetings

LPIC meetings shall be held monthly as needed ~~on the first Wednesday of the month.~~

C. Functional Responsibilities

1. The LPIC shall review all school and individual in-service requests for credit and make recommendations regarding approval. Upon LPIC approval, the Administrator of Teaching and Learning shall sign the in-service requests. The Administrator of Teaching and Learning and Teaching and Learning consultants will review and approve District in-service requests.
 - a. Any District educator may submit to the Staff Development Office a request to teach a specific in-service course. The Staff Development Office will then arrange for the class according to District policy.
 - b. Any District educator or principal may submit to the Staff Development Office a request for in-service training. The Staff Development Office will then arrange for the class according to District policy.
 - c. Before a District, school or individual course is approved, the instructor(s) must have a resume on file with the Staff Development Office as well as a course syllabus, a student evaluation plan, and a statement of the desired academic outcome. Any in-service class for salary change credit must be approved before the class begins.
 - d. Any in-service for credit must carry an approval signature of a Teaching and Learning administrator.

 SUBJECT: LOCAL PROFESSIONAL IMPROVEMENT COMMITTEE

- e. Salary change credit for current employees will be granted from an accredited institution, the Utah State Board of Education (USBE) approved credit on CACTUS, District approved credit and LPIC approved in-service credit. Credit will be granted for courses taught by other agencies as long as the courses are submitted to and approved by the LPIC before the course begins and the course meets all other policy requirements.
- f. Only requests received by the 25th of each month will be assured consideration at the next LPIC meeting.
- g. The following criteria will be used for in-service evaluation:
 - i. The request meets an established District need.
 - ii. Fourteen (14) clock hours (~~60-minute sessions~~) of ~~classroom~~ instruction are required for each one (1) semester hour of credit. ~~Clock hours are considered as direct instruction. Lab activities, homework, or time for meals cannot be counted.~~
 - iii. With the exception of LPIC approved School and Individual Professional Development used to take approved classes, all in-service credit awarded must be earned after contract hours.
- h. Clarification of salary change credit:
 - i. Credit for salary changes for current employees will be granted from an accredited institution, USBE approved credit on CACTUS, District approved credit, and LPIC approved in-service credit.
 - ii. Credit for salary changes for teachers receiving licensure through an alternative pathway will be granted only following completion of their Professional Licensure Program, ARL (Alternate Route to Licensure), ATP (Alternate Teaching Preparation), APT (Academic Pathway to Teaching), or LOA (Letter of Authorization) program. Salary ~~lane~~ changes will be awarded as noted in h. i.
 - iii. In-service training where teachers receive payment may be counted for salary change and may count toward state recertification. Payment will be considered as an hourly payment or honorarium for attendance. Payment will be based on the current hourly in-service rate. An honorarium will be considered a payment fee, not a reimbursement for expenses.
 - iv. Payments given to in-service instructors will be based on the current hourly in-service rate, plus the same rate for an agreed upon number of preparation hours not to exceed the total number of hours of instruction.
 - v. In-service classes held on contract time may carry salary change credit.
 - vi. University credit will be accepted on a semester-hour basis.
 - vii. Jordan District contract employees must submit application forms and pay a registration fee based on the number of credit hours for which they register.
 - viii. Salary change credit will be processed in the Human Resources Department in accordance with policy [DP309—Salary Guidelines](#), which details educator responsibilities.
- 2. The LPIC shall screen all applications for sabbatical leave according to policy [DP333 NEG—Sabbatical Leave](#), and make recommendations to the Superintendent for approval.
 - a. The number of applicants approved for sabbatical leave is determined by the Board. All applications must be approved by the Board before being granted.

SUBJECT: LOCAL PROFESSIONAL IMPROVEMENT COMMITTEE

- b. When a sabbatical leave is successfully completed, a copy of the educational program and a transcript of credit and a report will be submitted to the LPIC for review. The LPIC will notify the Superintendent of successful completion or failure to comply.
 - c. Personnel on sabbatical leave must submit a progress report to the LPIC by February 15 of the year the leave is granted. The report is to include the date the employee intends to return to full-time status. Following review by the LPIC, the report will be forwarded to Human Resources.
 - d. An employee returning from a one (1) year sabbatical leave will be placed in the same school and position as was held at the time the leave was granted, unless he or she requests otherwise. His/her replacement will be hired on a temporary basis and will be so advised upon hiring.
3. The LPIC shall screen all applications for educational leave according to policy [DP332 NEG—Educational Leave](#), and make recommendations to the Superintendent for approval.
 - a. The number of applicants approved for educational leave is determined by the Board.
 - b. Personnel on educational leave must submit a progress report to the LPIC by February 15 of the year the leave is granted. The report is to include the date the employee intends to return to full-time status and/or a request for a one-year extension if needed. Following review by the LPIC, the report will be forwarded to Human Resources.
 - c. When an educational leave is successfully completed, a copy of the outline of studies and a transcript of credit and a report will be submitted to the LPIC and the Superintendent for review.
4. The LPIC shall screen all applicants for short-term, less than four-week paid educational leaves associated with Fulbright scholarships and exchanges.
5. The LPIC will function to assist District educators with certification and endorsement needs in accordance with the standards and guidelines of the Utah State Board of Education.

Revision history: 7/10/07, 9/8/09

Review history: 12/10/13

SUBJECT: NAMING OF FACILITIES

I. Board Directive

It is the desire of the Board of Education that each new building or other facility within the District is given a name that lends dignity and status to the school or facility. Therefore, the Board authorizes the administration to develop policy for administering the naming of new buildings, existing facilities, or parts of facilities.

II. Administrative Policy

- A. The Board of Education reserves the right to name all new buildings that are constructed or purchased. This will be accomplished after community input and by submission of an appropriate name by members of the Board of Education. The name for any new facility must be approved by the Board of Education by a majority vote.

The policy on naming new buildings will be administered as follows:

1. The process for the naming of any existing facility or portion of a facility must begin with the building principal or building administrator. Only the building principal or administrator can make recommendations to the Board relative to these issues.
2. The Board will consider petitions or recommendations for the naming of a facility or portion of a facility providing ample time is given to the Board for a response. Requests from the principal or administrator must provide evidence of significant community input and should be submitted to the Board of Education. Significant community input means that at least 50 percent of the patrons of the school have expressed support, in writing, through letters, surveys or ballots.. Documentation outlining the justifications as to why the Board should consider naming a facility in honor of an individual must be submitted a minimum of two months in advance of the naming of the facility.
3. Any person for whom the facility is named must be someone who has made a significant contribution to the educational system or community for a minimum of at least ten (10) years and if involved with the school or District as a full-time or part-time employee, paraprofessional or volunteer, the individual under consideration must be retired for at least five years. Individuals not in these categories must be deceased for at least one year before consideration will be given to naming a school facility in his/her memory.
4. No dedicatory ceremonies for any facility are to take place until written approval has been received from the Board of Education.
5. If the school administration or community desires to establish a process for placing memorial displays in a school, a committee representing the administration, faculty and community must be formed to select any names to be considered. Location of plaques of this nature must be approved by both the Administrator of Auxiliary Services and the appropriate Area Administrator of Schools.
6. No District funds are to be allocated for the purchase of memorial plaques or similar recognitions. Installation of any kind of memorabilia must be accomplished either by or under the direction of Jordan School District.
7. All schools must follow established procurement practices, building codes, etc.

- B. The Board of Education gratefully considers named gifts to Jordan School District when substantial financial contributions are made by individuals or groups. The Board strives to recognize these major contributors in a long-lasting and meaningful way.

SUBJECT: NAMING OF FACILITIES

The policy on named gifts shall be administered as follows:

1. Named gifts to Jordan School District shall not impact, restrict, or limit the Board's ability to purchase, sell or trade property and award contracts in the best interest of the District.
2. All named gifts shall be unanimously recommended to the Board of Education by the Board of Directors of the Jordan Education Foundation.
3. The person for whom a gift is named must be a well-respected individual whose name will lend dignity and status to the school or facility.
4. Naming schools for donors
Gifts valued at \$2,000,000 or more which facilitate construction of a new school may be recognized by naming the school for the donor or the donor's designee under the following conditions:
 - a. The donor is the largest single contributor to the project.
 - b. The Board has not already committed to name the school for a previously qualifying donor.
5. Naming facilities for donors including auditoriums, field houses, stadiums, media centers, computer labs, science centers, etc.
Gifts valued at \$500,000 or more which facilitate capital improvements at an existing school or District-owned building; e.g., remodels, additions, reconstruction, etc., may be recognized by naming the improved facility for the donor or donor's designee under the following conditions:
 - a. The donor is the largest single contributor to the project.
 - b. The Board has not already committed to name the facility for a previously qualifying donor.
6. Recognizing gifts with plaques or other appropriate memorials
Gifts valued at \$50,000 or more which are used to improve educational facilities, to provide services for students or staff, or to enhance educational programs may be recognized with a plaque or other appropriate memorial at the location where the gift is received.
 - a. The gift must make a significant difference to the educational system.
 - b. The gift must help achieve a goal established by the school or other educational entity.

SUBJECT: NAMING OF FACILITIES

I. Board Directive

It is the desire of the Board of Education that each new building or other facility within the District is given a name that lends dignity and status to the school or facility. Therefore, the Board authorizes the administration to develop policy for administering the naming of new buildings, existing facilities, or parts of facilities.

II. Administrative Policy

~~The policy on naming new buildings will be administered as follows:~~

~~A. A.~~ The Board of Education reserves the right to name all new buildings that are constructed or purchased. This will be accomplished after community input and by submission of an appropriate name by members of the Board of Education. The name for any new facility must be approved by the Board of Education by a majority vote.

~~The policy on naming new buildings will be administered as follows:~~

~~B. Anyone desiring to have a new building, existing facility, or part of a facility in Jordan School District named after an individual should first refer to District Policy A9—Named Gifts to Jordan School District. If unique circumstances exist that would compel the Board of Education to consider naming a District facility or a portion of a facility outside the scope of Policy A9, the guidelines listed below must be followed:~~

1. The process for the naming of any existing facility or portion of a facility must begin with the building principal or building administrator. Only the building principal or administrator can make recommendations to the ~~District Board~~ relative to these issues.
2. The Board will consider petitions or recommendations for the naming of a facility or portion of a facility providing ample time is given to the Board for a response. Requests from the principal or administrator must provide evidence of significant community input and should be submitted to the Board of Education. Significant community input means that at least 50 percent of the patrons of the school have expressed support, in writing, through letters, surveys or ballots, ~~or petitions~~. Documentation outlining the justifications as to why the Board should consider naming a facility in honor of an individual must be submitted a minimum of two months in advance of the naming of the facility.
3. ~~The~~ Any person for whom the facility is named must be someone who has made a significant contribution to the educational system or community for a minimum of at least ten (10) years and if involved with the school or District as a full-time or part-time employee, paraprofessional or volunteer, the individual under consideration must be retired for at least five years. Individuals not in these categories must be deceased for at least one year before consideration will be given to naming a school facility in his/her memory.
4. No dedicatory ceremonies for any facility are to take place until written approval has been received from the Board of Education.
5. If the school administration or community desires to establish a process for placing memorial displays in a school, a committee representing the administration, faculty and community must be formed to select any names to be considered. Location of plaques of this nature must be approved by both the Administrator of Auxiliary Services and the appropriate Area Administrator of Schools.
6. No District funds are to be allocated for the purchase of memorial plaques or similar recognitions. Installation of any kind of memorabilia must be accomplished either by or under the direction of Jordan School District.

SUBJECT: NAMING OF FACILITIES

7. All schools must follow established procurement practices, building codes, etc.

B. The Board of Education gratefully considers named gifts to Jordan School District when substantial financial contributions are made by individuals or groups. The Board strives to recognize these major contributors in a long-lasting and meaningful way.

The policy on named gifts shall be administered as follows:

1. Named gifts to Jordan School District shall not impact, restrict, or limit the Board's ability to purchase, sell or trade property and award contracts in the best interest of the District.
2. All named gifts shall be unanimously recommended to the Board of Education by the Board of Directors of the Jordan Education Foundation.
3. The person for whom a gift is named must be a well-respected individual whose name will lend dignity and status to the school or facility.
4. Naming schools for donors

Gifts valued at \$1,000,000-\$2,000,000 or more which facilitate construction of a new school may be recognized by naming the school for the donor or the donor's designee under the following conditions:

 - a. The donor is the largest single contributor to the project.
 - b. The Board has not already committed to name the school for a previously qualifying donor.
5. Naming facilities for donors including auditoriums, field houses, stadiums, media centers, computer labs, science centers, etc.

Gifts valued at \$250,000 \$500,000 or more which facilitate capital improvements at an existing school or District-owned building; e.g., remodels, additions, reconstruction, etc., may be recognized by naming the improved facility for the donor or donor's designee under the following conditions:

 - a. The donor is the largest single contributor to the project.
 - b. The Board has not already committed to name the facility for a previously qualifying donor.
6. Recognizing gifts with plaques or other appropriate memorials

Gifts valued at \$25,000 \$50,000 or more which are used to improve educational facilities, to provide services for students or staff, or to enhance educational programs may be recognized with a plaque or other appropriate memorial at the location where the gift is received.

 - a. The gift must make a significant difference to the educational system.
 - b. The gift must help achieve a goal established by the school or other educational entity.