

Study Session and Business Meeting

Tuesday, January 25, 2022 Mountain Time

JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West),
Riverton, Utah 84065

1. STUDY SESSION – OPEN MEETING - 4:00 p.m.

1.A. Follow-up Discussion on Infrastructure by
Herriman City for the New Elementary School in
Herriman

Speaker(s) : Dr.
Anthony Godfrey,
Superintendent of
Schools

1.B. Discussion of Proposed Changes to AS66 Non-
Resident and Charter School Enrollment

Speaker(s) : Mr.
Michael Anderson,
Associate
Superintendent; and
Mr. Travis Hamblin,
Director of Student
Services

1.C. Discussion on Board Policies GP113 Board
Committee Principles and GP114 Board Affiliated
Committees

Speaker(s) : Ms. Tracy
Miller, Board
President

1.D. Continued Discussion on Challenges or Problems
Board Members Would Like to Solve

Speaker(s) : Ms. Tracy
Miller, Board
President; and Mr.
Bryce Dunford, Board
First Vice President

1.E. Discussion on the Health and Wellness of
Employees and Students – Potential Plans for
Support

Speaker(s) : Dr.
Anthony Godfrey,
Superintendent of
Schools

1.F. Update on Pandemic Response

Speaker(s) : Dr.
Anthony Godfrey,
Superintendent of
Schools

2. GENERAL SESSION – OPEN MEETING - 6:30 p.m.

2.A. Pledge of Allegiance

Speaker(s) : Herriman
Scout Troop 123

2.B. Reverence

Speaker(s) : Jayden
Olney, Addyson
Rushton, and Baylee
Hopkins,

2.C. Celebrating Schools

2.D. Resolutions of Appreciation

2.E. Board Member Recognitions

2.F. Superintendent's Recognitions

Speaker(s) : Dr.
Anthony Godfrey,
Superintendent of
Schools

2.G. Comments by Elected Officials

Speaker(s) : Mayor
Dawn Ramsey

3. General Business - Motion to Approve Consent
Agenda Items

3.A. Board Minutes

3.B. **Evaluations of Dr. Anthony Godfrey,
Superintendent of Schools, and Mr. John Larsen,
Business Administrator for Jordan School District**

4. **General Business - Motion to Accept Consent
Agenda**

4.A. Expenditures

4.B. Financial Statements

4.C. Personnel - Licensed and Education Support
Professionals

4.D. **Recommendation to Issue Certificates for Home
Instruction**

4.E. Non-compliance Report

5. **Bids**

5.A. **Information Systems - E-Rate Network and
Wireless Access Point Upgrade**

5.B. **Superintendent - Classroom A/V Upgrades and
Camera Solutions**

5.C. **Superintendent - Network Supporting & Cabling
Upgrades**

5.D. **Bingham High School - Classroom Furniture**

6. **Public Comments**

7. **Special Business Items**

7.A. **Recommendation to Approve Potential Updates to
Administrative Policy DA165 Apprenticeship
Program - Facility Services Department**

Speaker(s): Mr.
Scott Thomas,
Administrator of
Auxiliary Services

7.B. **Recommendation to Approve Potential Revisions
to Administrative Policy DP309 Salary Guidelines**

Speaker(s): Dr. June
LeMaster,
Administrator of
Human Resources

7.C. **Recommendation to Approve Board Policies GP113
Board Committee Principles and GP114 Board
Affiliated Committees**

Speaker(s): Ms. Tracy
Miller, Board
President; and Mr.
Bryce Dunford, Board
First Vice President

8. **Information Items**

8.A. **Jordan Ethnic Advisory Committee (JEAC)
Presentation**

Speaker(s): Ms.
Danielle Hanson, Co-
chair, JEAC Executive
Committee; Ms. Ami
Shah, Co-chair, JEAC
Executive Committee;
Ms. LaTrill
Loveridge, Vice
Chair, JEAC Executive
Committee; and Ms.
Michelle Love-Day,

Staff Liaison, JEAC
Executive Committee

8.B. Superintendent's Report

Speaker(s): Dr.
Anthony Godfrey,
Superintendent of
Schools

9. **Discussion Items**

9.A. Committee Reports and Comments by Board
Members

10. **Motion to Adjourn to Closed Session**

11. **POTENTIAL CLOSED SESSION**

11.A. Character and Competence of Individuals
(Personnel)

11.B. Property

11.C. Potential Litigation

11.D. Negotiations

11.E. Security

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
January 12, 2022

The Board of Education of Jordan School District met in an open meeting on Wednesday, January 12, 2022, beginning at 7:50 a.m. in the Media Center at Herriman High School, 11917 S Mustang Train Way, Herriman, Utah.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Marilyn Richards, Board Second Vice President
Niki George, Board Member
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Daniel Thatcher, Senator, District 12
Lincoln Fillmore, Senator, District 10
Dan McCay, Senator, District 11
Mark Strong, Representative, District 41
Jordan Teuscher, Representative, District 42
Cheryl Acton, Representative, District 43
Ken Ivory, Representative, District 47
Susan Pulsipher, Representative, District 50
Candice Pierucci, Representative, District 52
Lisa LeStarge, Administrative Assistant
Nadine Page, Administrative Assistant
Todd Quarnberg, Principal, Herriman High School
Andrew Blanchard, Assistant Principal, Herriman High School

President Miller presided and conducted. The Board of Education met with Jordan District area legislators. Breakfast was provided by the Herriman High School ProStart Team and the Herriman High Chamber Choir performed a musical number. Board members and legislators participated in discussions regarding the following:

A. Welcome and Acknowledgments

President Miller invited Board members and legislators to introduce themselves. She expressed appreciation to the Herriman High administration for hosting the meeting, the ProStart team for providing breakfast, and the Chamber Choir for performing.

B. Board of Education Legislative Priorities for the 2022 Legislative Session

Mr. Matt Young, Board member, thanked elected officials for coming and for their willingness to serve our communities. He noted it is his eighth and final year of serving on the Board of Education and said it has been a privilege to work with legislators and that he has great respect and appreciation for their dedicated service. He hopes legislators will see Board members as a resource and support as they make difficult decisions regarding education. He acknowledged Mike Anderson as being a great asset in the District and encouraged legislators to use him as a resource.

Mr. Young read an email from a teacher in the District expressing concerns about the current state of education. He said the impending education “crisis” requires us to focus on what matters most: providing the best possible education for our students. He presented the Board’s legislative priorities in the form of a letter expressing the need for more support for District employees and requested local control and funding flexibility.

A copy of the legislative priority letter is attached at the conclusion of these minutes (Attachment 1)

C. Herriman High Student Stories

Lexi Jensen, Student Body Vice President, spoke about her ASL teacher, Ms. Williams, who is a great teacher and example of patience, hard work and selflessness. Lexi said Ms. Williams takes time to connect with students and give them positive feedback, and she makes school feel more like home.

Isabella Morell, Latinos in Action secretary, introduced the program to legislators and Board members, explaining how it greatly benefits students who come from other countries by helping them communicate better and improve academically. She said LIA students assist younger students with reading, participate in fundraising activities, and learn from guest speakers about career and scholarship opportunities. Isabella said she comes from a poor, violent area in Venezuela and she expressed gratitude for being able to immigrate to the United States and participate in the LIA program.

Rayce James, Band President, told about his struggle with social anxiety and credited the band program with helping him overcome this problem. He participated in pit orchestra, pep band and concert band and is now band president and Sterling Scholar and has been offered many large college scholarships. Senator Daniel Thatcher thanked him for his comments and acknowledged social anxiety affects many individuals. He commended Rayce for his accomplishments and willingness to speak.

D. Discussion with Legislators

Marilyn Richards, Board Second Vice President, thanked the students and Mr. Young. She reported Board members attended a USBA conference last weekend where the keynote speaker emphasized trust, highlighting eight essential "pillars." She hopes legislators and educators can work together with mutual trust for a quality education in Jordan District. Ms. Richards then invited everyone to participate in a question and answer period.

Representative Ken Ivory asked if there were increased discipline issues in the District due to the pandemic. Todd Quarnberg, Principal of Herriman High, said the biggest change has been the maturity level of the students. He said the last two "Covid" years have caused some social-emotional damage for students. Attendance and completion of work have been decreasing and although the District has been focusing on restorative practices, there is a distinctive lag in social skills and an increase in behavior issues.

Representative Ivory asked the students about the biggest challenges this year and they identified poor attendance, lack of focus, and general disinterest in school. He expressed the importance of restorative practice and noted the benefits to all students, especially minorities. Representative Pierucci added the importance of parental responsibility as well.

Ms. Pierucci asked about the shortage of substitutes and how this is being addressed. Superintendent Godfrey highlighted the District's substitute incentive that has helped tremendously and said although subs are not paid enough, the job is flexible and rewarding. He expressed concern about teachers experiencing secondary stress in the classroom and said he is grateful for all they do.

Senator Lincoln Fillmore thanked the students for sharing their experiences and suggested another meeting with legislators and the Board of Education later this spring.

President Miller thanked all who attended and participated and at 9:03 a.m., the meeting adjourned.

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
January 11, 2022

The Board of Education of Jordan School District met in study and closed sessions on Tuesday, January 11, 2022, beginning at 4:08 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member (excused)
Niki George, Board Member
Darrell Robinson, Board Member, via electronic connection
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law
Travis Hamblin, Director, Student Services
Scott Festin, Consultant, Planning & Enrollment
Caleb Olsen, Consultant, Planning & Enrollment
Lisa LeStarge, Administrative Assistant
Robert Conder, AV Department
Elma Scheid, President, Jordan Education School Professionals Association

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

A. Discussion on Feasibility of Pocket Busing in Herriman

Mike Anderson, Associate Superintendent, explained this is a continuation of a previous Board discussion about the rapid growth in the Ridge View area. In response to Board request, Mr. Anderson and Scott Festin, Consultant in Planning and Enrollment, presented information about potential feasible pocket busing options for Ridge View students within the next few years.

After reviewing busing options, Dr. Godfrey mentioned pocket busing is temporary and would require a resource that is in short supply. Board members asked about looking at the effect on the entire feeder system and about other growth options. Mr. Festin then gave an update on growth in the Antelope Canyon area and explained this should continue to be on the watch list, but is less of a priority than the Ridge View area.

The Board recommended the Facilities Committee look at additional options for accommodating growth and this be added to a future Board agenda for further discussion.

B. Discussion on Challenges or problems Board Members Would Like to Solve

Bryce Dunford, Board First Vice President, led the discussion explaining the intent is to emphasize an outward vision and ways we can move forward despite the current pandemic crisis. Board members contributed the following ideas (in the form of questions) which were written on the board and will be discussed by the Executive Committee for further Board discussion at a later date:

- What would we be doing today, but we are not doing because of the pandemic?
- Have we become reactive, not proactive?

- What can we “take off the plate”?
- How do we solve staff shortages? Restructure?
- How do we attract and keep great employees?
- How can we improve Special Education?
- How do we shape our financial future (resources)?
- How do we gain back local control of our District?
- Is our calendar most effective?
- Is the Board doing Board work (recognizing and differentiating roles of Board)?
- What resources are needed to be the District we aspire to be?
- Where do those resources come from?
- How do we staff to meet goals and needs?
- How do we increase wellness and morale for employees and students?
- How do we increase student achievement and opportunities?
- How do we give “blank” time to students and teachers?
- How do we adapt to a new normal?

C. Discussion on Board Policy GP113 *Board Committee Principles* and GP114 *Board Affiliated Committees*

Tracy Miller, Board President, reviewed the red-lined draft of both policies and asked for Board feedback. It was recommended to make the language consistent between both policies and to list the Board committees on a separate addendum. Matt Young and Bryce Dunford, Board members, requested adding wording regarding the accountability of Board members to report on any assignment or committee where they represent the Board.

Ms. Miller will make the suggested revisions and bring another draft to the January 25, 2022 study session for further review and a possible vote of approval in the general session.

D. Licensed Employee Advisory Committee (LEAC)

President Miller, relayed Board members' concern about the need for consistency with LEAC Board assignments. She announced the Executive Committee is recommending the Board appoint one member to chair LEAC and continue to rotate the other Board members. Ms. Miller acknowledged Board member Matt Young as being instrumental in the creation of this committee and proposed he be appointed chairperson of LEAC. Other Board members voiced their agreement and Mr. Young accepted this assignment. Ms. Miller noted this change will require him to be released from his assignment as chair of the Government Relations committee.

Mr. Young gave a reminder of the next LEAC meeting on January 26, 2022 from 4:00-6:00 p.m. He said he would like to gather further input from LEAC members regarding which priority the committee feels warrants the Board's focus this year.

It was decided Administration will schedule the meeting location and send reminders to LEAC representatives.

E. Update of Pandemic Response

Dr. Anthony Godfrey, Superintendent, acknowledged this has been a very difficult and stressful year. He said the recent County mask mandate has resulted in increased efforts to convey updated and timely information to District employees and households. He reported the face mask waiver form may now be signed by parents to alleviate an undue burden on the healthcare system. He also emphasized masks are required by every student or employee unless they have a signed exemption on file.

Superintendent Godfrey updated the Board on the short-staffed and limited resources of the “test-to-stay” program and said the County is discontinuing contact tracing efforts. He discussed the success of

the extended sub incentive that has assisted with short staffing and commended substitutes for doing a great job. He reported that the pandemic is experiencing a resurgence after the holiday break and there continues to be an abundance of staffing shortages and student absenteeism District-wide.

Board members expressed the desire to authorize Dr. Godfrey, after consulting with government and health officials, to make the decision to temporarily initiate virtual learning days if the need arises. Dr. Godfrey noted the requirement to have four officials' permission to initiate virtual learning for more than one day per week: the Governor, Speaker of the House, President of the Senate, and State Superintendent. He also expressed a desire for Board advice on this matter.

MOTION: It was moved by Bryce Dunford and seconded by Matt Young to authorize the Superintendent to make a decision for the entire District or a school to move to a day of virtual learning if needed. The motion passed with a unanimous vote.

FOLLOW-UP

MOTION: It was moved by Bryce Dunford and seconded by Darrell Robinson to authorize the Superintendent, after communication with elected officials, to extend a virtual learning day to more than one day per week if the need arises. The motion passed with a unanimous vote.

Dr. Godfrey acknowledged the hard work of District employees and expressed his confidence in educators and staff in helping students succeed despite the difficult and stressful circumstances. He also mentioned parents can contact school counselors and administrators if they need additional help for their child.

F. Board Compliance with Open Meeting Law Training

Paul Van Komen, Legal Counsel, said Board members are receiving this required annual training on an ongoing basis. He said they have been provided with the updated handbook, may take training courses online and can ask him any questions they may have. President Miller expressed appreciation to Mr. Van Komen and the District team who assist the Board in becoming more accessible to the public.

G. Utah School Boards Association (USBA) Conference Debrief

Tracy Miller, Board President, remarked how beneficial the recent USBA conference was for Board members. She invited those who attended to report on their favorite parts of the conference.

Marilyn Richards said the keynote speaker, David Horsager, CEO of Trust Edge Leadership Institute, spoke about the importance of trust. He highlighted eight pillars of trust in leadership which she thought were enlightening. She also noted the State auditor spoke on the Project Kids program which emphasizes educational funding should be spent directly on students. Tracy Miller added information on this program can be found on the State website at auditor.utah.gov.

Niki George suggested a common theme throughout the conference was building trust and resiliency. She enjoyed the breakout session by Stewart Jones, Vice President of Advanced Enrollment at SUU, who spoke about strategies to develop grit and resilience and the importance of accepting other's vulnerabilities. He stressed making people feel safe in our meetings and allowing all voices to be heard which would be a good goal for our District. She also mentioned presentations about safety and noted this is already a priority in Jordan District.

Darrell Robinson said he enjoyed observing the youth who participated in the conference and felt they exemplified resiliency. He agreed that trust was an important discussion topic and expressed his appreciation for time to interact with board members from other districts.

Tracy Miller reported she felt there were two big issues addressed at the conference: trust and resiliency. She also enjoyed the presentation by the "Iron Cowboy," James Lawrence, who discussed adversity and reaching goals.

Superintendent Godfrey also felt resilience and building trust were overarching themes at the conference. He enjoyed sharing ideas and learning from other leaders and board members and valued the information and resources regarding health and wellness and suggestions about social media.

John Larsen, Business Administrator, said he thought the presentation by the professor from SUU was fantastic and eye opening and it was a great exercise for humanity to look at others' vulnerabilities. He thought the conference was very beneficial.

H. Board Member and Superintendent Reports and Comments

Bryce Dunford, chair of the Facilities Committee, said they will be meeting next Tuesday with the Miller group and South Jordan to discuss the properties in west Daybreak.

Marilyn Richards, Finance Committee chair, mentioned there will be a tax comparison presentation given by John Larsen, Business Administrator, in the February Board study session. She also reported the committee is working on the ethics policy and will bring this to the Board in February or March for further discussion.

Matt Young, recent chair of the Government Relations committee, indicated there was an email sent last week with information about upcoming events. He noted the Legislative breakfast January 12 at Herriman High School and legislative lunch planned for February 15, 2022.

Tracy Miller gave a reminder of another opportunity for Board members and high school student body officers to meet with legislators at the Legislative Day on the Hill scheduled for February 22, 2022. It was mentioned the USBA is hosting weekly meetings with the joint legislative committee from 11:00 a.m. to 1:00 p.m. at the Granite School District office. In addition, the Western Growth Coalition will hold a Saturday morning virtual meeting.

President Miller pointed out the Jordan Education Foundation Donor Appreciation Luncheon is Thursday, January 27 at 11:30 a.m. She also gave information about the fourth scheduled purchase of the Olympia Hills property. Twenty additional acres have been purchased which included moving land to the west end of the Olympia development. She explained this was part of the original contract and once the development is master-planned, schools will be built where they are needed.

Superintendent Godfrey thanked all employees who are making things work in difficult times.

MOTION: At 8:06 p.m., it was moved by Niki George and seconded by Marilyn Richards to go into closed session for character and competence of individuals, property, negotiations and potential litigation. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member (excused)
Niki George, Board Member
Darrell Robinson, Board Member, via electronic connection
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law

President Miller presided and conducted. The Board of Education met in a closed session to discuss personnel, property, potential litigation and negotiations. The closed session discussion was recorded and archived.

MOTION: At 8:52 p.m., it was moved by Niki George and seconded by Marilyn Richards to adjourn the meeting. The motion passed with a unanimous vote.

JL/II

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
December 14, 2021

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, December 14, 2021, beginning at 4:04 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member
Matt Young, Board Member (excused)
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law
April Gaydosh, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Travis Hamblin, Director, Student Services
Sandy Riesgraf, Director, Communications
Dave Rostrom, Director, Facility Services
Lisa LeStarge, Administrative Assistant
Robert Conder, AV Department
David Bullock, Jordan Education School Professionals Association

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

A. Discussion on Infrastructure by Herriman City for the New Elementary School in Herriman

Bryce Dunford, reported the construction of the new elementary school in Herriman is experiencing delays with the infrastructure. He expressed the need to decide on whether to open the school in the fall of 2022 as planned or postpone opening due to the delays.

Scott Thomas, Administrator of Auxiliary Services, said the District is working with the city on a revised construction schedule and has requested a commitment letter be received by January 13, 2022 including evidence from the contractor that the project can be completed by April 1, 2022. Mr. Thomas reported the reimbursement agreement between Herriman city and Ivory Homes has been received by the city and the District can request a copy. He also relayed concerns with supply chain issues.

Superintendent Godfrey said he is optimistic the city will send the requested letter, but would recommend to the Board postponing the opening of the school to 2023 if the project cannot be completed on time. A follow-up report will be given in the January 2022 Board meeting.

B. Review of Updates to Administrative Policy DA165 Apprenticeship Program – Facility Services Department

John Larsen, Business Administrator, remarked that JESPA and the Facilities Department discussed DA165 and are encouraging a revision to allow current employees to enroll in an apprenticeship program. This will promote career mobility and assist employees who want to learn a new trade. During the apprenticeship, the salary would be up to a maximum indicated by the group.

Board members agreed that this will be a great benefit to employees and help fill needed positions in the District. It was decided to put this on the agenda for a vote of approval in the January 25, 2022 Board meeting.

C. Review of Updates to Administrative Policy DP309 Salary Guidelines

June LeMaster, Administrator of Human Resources, noted the policy changes reflect Utah Board of Education requirements for teacher licensing, including language revisions to remove obsolete terminology in regards to Associate licenses. It was decided to bring the policy for a vote of approval in the general Board meeting in January, 2022.

D. Housing Report to Consider Boundary Change for Future Growth Affecting Undeveloped Areas within Ridge View Elementary School Boundaries

Mike Anderson, Associate Superintendent, said the area near Ridge View Elementary has experienced extreme growth and the school enrollment is projected to exceed 1200 next year with a need to accommodate an additional 350 students the following year. Options include additional portables, pocket busing, adjusting boundaries, or construction of another school. Board members requested information about the Horsley property and Scott Thomas, Administrator of Auxiliary Services, said the property would need extensive grading and cannot be utilized for at least five years.

After considerable discussion, Board members decided additional information is needed to make decisions about accommodating the growth. They asked Administration to provide the following reports for the Board study session on January 11, 2022: 1) information to answer general questions about long-term growth and needs in Herriman and if (once the Horsely property is built), boundary changes can address those needs; 2) updated growth numbers in west West Jordan; 3) a separate agenda item addressing short-term impacts of pocket busing areas currently in Ridge View to other schools.

E. Update from School Closure Policy Committee

Tracy Miller, Board President, reviewed a proposed draft of a school consolidation/closure policy discussing considerations when reviewing the use of district facilities and priorities if the Board should decide to close a school. A timeline was included, but not "trigger points" due to varied situations.

President Miller requested Board members call or email the committee with additional thoughts and suggestions on this issue.

At 6:10 p.m., the meeting adjourned. The general session started at 6:34 p.m.

GENERAL SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member
Matt Young, Board Member (excused)
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent

John Larsen, Business Administrator
Paul Van Komen, BVKTS Law
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Kimberly Lloyd, Director, Special Education
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
Jason Mott, Accountant/Internal Auditor
Lisa LeStarge, Administrative Assistant
Robert Conder, AV Department
Andrew Thompson, AV Contractor
Mike Ashley, Riverton Police Department
Michelle Lovell, Literacy Consultant, Teaching and Learning
Natalie Walker, K-3 Literacy specialist, Teaching and Learning

President Miller presided and conducted. She welcomed those present. Jordan Academy for Technology and Careers (JATC) South Fire Science class conducted a flag ceremony and led everyone in the Pledge of Allegiance. Reverence was given by Connor Atherley, JATC North.

Celebrating Jordan Academy for Technology and Careers (JATC)

Cadence Johansen, Student Council President at JATC South, presented information to the Board about the good things happening at JATC South and reviewed some of the programs and activities in which students and faculty members participate.

Connor Atherley, student at JATC North, said he participates in the physical therapy program and commended the highly qualified teachers and career-oriented opportunities available at the school. He also highlighted the concurrent enrollment program provided due to partnerships with local colleges.

Resolutions of Appreciation

Marilyn Richards, Board member, read a Resolution of Appreciation for Karlene Humphrey Bauer, who recently passed away. Ms. Bauer was employed by Jordan School District from 1973 to 2008.

Recognitions by Board Members

Tracy Miller, Board President, thanked the Jordan Education Foundation for their "Christmas for Kids" event and for everyone who volunteered to make this a success. She highlighted Valley High's Career Day which she attended on December 2. On behalf of the Board, Ms. Miller thanked Shelley Nordick for her years of service in Jordan School District.

Marilyn Richards also praised Shelley Nordick for her integrity, honesty, and support and said she will be greatly missed. Ms. Richards said she attended the production of "Elf" at South Jordan Middle School and commended the students for their great performance.

Darrell Robinson talked about Reality Town and what a great experience it was for students. He said it is exciting to go into our schools to see plays and observe classes. Mr. Robinson said he is amazed at how hard our youth work on behalf of charities and thanked them for their efforts. He also introduced student body leaders from Mountain Ridge and Herriman High Schools. The students shared details about their holiday charities and the fund-raising activities taking place.

Jen Atwood enjoyed the Majestic Arts Academy's "Winter Gala" and remarked it was great to see the excitement of parents, teachers and others who attended. She thanked everyone involved and expressed gratitude for the new stage that enabled this great performance.

Niki George participated in the "Christmas for Kids" event and said it was a fun and inspiring experience and will be a new holiday tradition for her family.

Superintendent's Recognitions

Dr. Anthony Godfrey, Superintendent of Schools, recognized K-3 Literacy Consultant Michelle Lovell, K-3 Teacher Specialist Natalie Walker and 5th grade student Taya who talked about how the new Literacy Launch in Jordan School District is changing lives. Taya said the new literacy skills she's learned have helped her gain confidence and increased her abilities to learn in all subjects. Ms. Walker said she believes the new literacy materials are changing lives and she commended the Board for implementing and supporting the new literacy program.

Comments by Elected Officials

No mayors or elected officials were in attendance.

I. General Business – Consent Agenda

A. Motion to Approve Consent Agenda Items

1. Minutes

Minutes of the Board of Education meetings held November 30, 2021 and December 7, 2021, were presented to the Board of Education for approval.

2. West Jordan High School Land Trust Amendment

MOTION: It was moved by Jen Atwood and seconded by Darrell Robinson to approve Consent Agenda items A1 and A2, as recommended. The motion passed with a unanimous vote.

B. Motion to Accept Consent Agenda Items

1. Expenditures

Expenditures for the month of November 2021 were provided to the Board of Education.

2. Financial Statement

The financial statement through November 30, 2021, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 1)

3. Personnel – Licensed and Education Support Professionals

Personnel changes for the month of November 2021 were provided to the Board of Education.

4. Recommendation to Issue Certificates for Home Instruction

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

5. Non-compliance Report

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to accept Consent Agenda items B1 through B5, as recommended. The motion passed with a unanimous vote.

II. **Bid Recommendations**

A.	<u>School or Department</u> Bingham High School	<u>Items for Bid</u> Miller Welding Machines
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<u>Bidders</u> Linde Gas & Equipment	<u>Amount of Bid</u> \$143,020.34
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Purpose: To upgrade the welding equipment for Bingham High School Welding Lab.

Budget: CTE Perkins Grant

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Linde Gas & Equipment. The company complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Jen Atwood and seconded by Bryce Dunford to approve the bid for Miller Welding Machines at Bingham High School, as recommended. The motion passed with a unanimous vote.

Patron Comments Regarding Non-Agenda Items

No patrons signed up to address the Board regarding non-agenda items and no audience members accepted the invitation to speak.

III. **Special Business**

A. **BUDGET HEARING: Recommendation to Approve Amended Budget for the 2021-22 Fiscal Year**

John Larsen, Business Administrator, pointed out that the 2021-22 revised budget reflects items that are being carried over from last year in the following areas: advanced placement, concurrent enrollment, TSSA, Trust Lands and Title I. The largest change is the removal of the \$20 million “unassigned” balance as this has been moved into the instruction area. Mr. Larsen thanked Jason Mott, senior accountant, for his work on the amended budget report.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

A copy of the *Statement of Revenues, Expenditures and Changes in Fund Balances* is attached at the conclusion of these minutes. (Attachment 2)

MOTION: It was moved by Jen Atwood and seconded by Niki George to approve the Amended Budget for the 2021-22 fiscal year. The motion passed with a unanimous vote.

B. **Recommendation to Approve Proposed Changes to Special Education LEA Policy and Procedure Manual**

Lisa Robinson, Administrator of Schools, said changes to this policy were required due to State and Federal regulation changes. Changes include new methodology used to determine learning disabilities and a new section with detailed information on the use of Special Education funding.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Marilyn Richards and seconded by Jen Atwood to approve proposed changes to the Special Education LEA policy and procedure manual. The motion passed with a unanimous vote.

C. **Recommendation to Approve Administrative Policy AA421 *Local Professional Improvement Committee***

Dr. Shelley Nordick, Administrator of Teaching and Learning, explained this committee approves courses teachers can take to help increase their salary. Changes include the addition of online courses and new State licensing policy changes.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

A copy of revised policy AA421 is attached at the conclusion of these minutes (Attachment 3)

MOTION: It was moved by Jen Atwood and seconded by Niki George to approve Administrative Policy AA421 *Local Professional Improvement Committee*. The motion passed with a unanimous vote.

D. **Recommendation to Approve Administrative Policy A11 *Naming of Facilities***

Superintendent Godfrey recommended to dissolve policy A9 *Named Gifts* since it has been combined with A11 for simplification. Amount limits were also updated to account for inflation.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

A copy of Administrative Policy AA11 *Naming of Facilities* is attached at the conclusion of these minutes (Attachment 4)

MOTION: It was moved by Jen Atwood and seconded by Niki George to dissolve Administrative Policy A9 *Named Gifts to Jordan School District* and approve Administrative Policy AA11 *Naming of Facilities*. The motion passed with a unanimous vote.

IV. **Information Items**

A. **Superintendent's Report**

Superintendent Godfrey presented his annual report to the Board saying great things are happening in Jordan School District. He thanked the District's 8000 employees for the vital role they play each day in the progress made, especially during difficult times. He reported Jordan District is still seeing impacts from the pandemic; however everything continues to be focused on student achievement. The Superintendent said the new virtual schools are inspiring along with the new Majestic Arts Academy and the IB Program.

Dr. Godfrey talked about empowering employees, efforts to improve customer service and safety audits which are conducted at every school on a regular basis. He said he is very focused on providing outstanding support for every District employee. He concluded by saying he is very optimistic for the future and wants the District to dream big, continue to provide support and opportunities for employees and students, and solve practical issues.

V. **Discussion Items**

A. **Board Reports and Comments**

President Miller reported on the Government Relations Committee which shared their legislative priorities emphasizing the support of any legislation focusing on the demands placed on employees. She said the legislative breakfast is January 12, 2022 and the USBA conference for professional development is January 6-8, 2022.

Marilyn Richards thanked Finance Committee members for their support and efforts and expressed great appreciation for John Larsen, Business Administrator, and his team.

At 8:40 p.m., President Miller declared the meeting adjourned and announced that the Board would return to study session.

STUDY SESSION, Continued

Those recognized or signed in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member
Matt Young, Board Member (excused)
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law
Lisa LeStarge, Administrative Assistant
Robert Conder, AV Department
Andrew Thompson, AV Contractor

President Miller presided and conducted. The Board of Education continued its study session to discuss the following:

F. Review of Board Policy GP114 *Board Affiliated Committees*

Tracy Miller, Board President, requested Board input on the current Board committees and Board members suggested to retain finance, facilities, and executive committees. It was suggested to explain the differences between Board Advisory committees, Administrative committees and Community Committees. Ad hoc committees were discussed as well as rotations for these committees.

President Miller will draft a policy with recommended additions and changes to be brought back to the January 11, 2022 study session.

G. Report on Communications Implementation

Dr. Anthony Godfrey, Superintendent, reported on costs associated with collecting email addresses and sending newsletters to the community. Board members expressed their intent to reach the greatest amount of people at the lowest cost. An email draft of the newsletter was reviewed by Board members and it was decided to make changes including links where possible. The final version will be sent to all currently known email addresses with the opportunity to sign up for future District newsletters. Information on sign-up options will be included in Valley Journals and on social media and articles will accentuate the good happening in the District.

MOTION: At 10:02 p.m., it was moved by Jen Atwood and seconded by Darrell Robinson to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member
Matt Young, Board Member (excused)
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law

President Miller presided and conducted. The Board of Education met in a closed session to discuss personnel, property, potential litigation, and negotiations. The closed session discussion was recorded and archived.

MOTION: At 10:39 p.m., it was moved by Jen Atwood and seconded by Darrell Robinson to adjourn the meeting. The motion passed with a unanimous vote.

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Attachments



7387 S. Campus View Drive
West Jordan, Utah 84084
www.jordandistrict.org

Board of Education

Tracy J. Miller, President
Bryce Dunford, First Vice President
Marilyn Richards, Second Vice President
Jen Atwood, Member
Niki George, Member
Darrell Robinson, Member
Matthew Young, Member

Officers

Anthony Godfrey, Ed.D., Superintendent of Schools
John Larsen, Business Administrator

January 25, 2022

The Jordan School District Board of Education has monitored and evaluated the Business Administrator's job performance on the duties and responsibilities set forth by the Board according to policy BSC205. The Board has found Business Administrator, John Larsen, to be in compliance on all items of the evaluation.

Mr. Larsen shows exceptional leadership in understanding and complying with all laws, rules and policies pertaining to District finances. He is very transparent and does a good job explaining the budget and giving Board members the information needed to make difficult decisions.

Based on the evaluation, it is the Board of Education's intent to renew Mr. Larsen's contract when it is due for renewal in June.

Tracy Miller, Board President
Bryce Dunford, Board Vice President
Marilyn Richards, Board Vice President
Jen Atwood
Darrell Robinson
Niki George



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Board of Education

Tracy J. Miller, President
Bryce Dunford, First Vice President
Marilyn Richards, Second Vice President
Jen Atwood, Member
Niki George, Member
Darrell Robinson, Member
Matthew Young, Member

Officers

Anthony Godfrey, Ed.D., Superintendent of Schools
John Larsen, Business Administrator

January 25, 2022

The Jordan School District Board of Education has monitored and evaluated the Superintendent's job performance on the Ends Policies and Executive Limitations set forth by the Board according to policy BSC204. The Board has found Superintendent Godfrey to be in compliance with all policies.

The Superintendent has shown deep concern for students and employees during this challenging year. The Board appreciates the Superintendent's ability to bring people together to find mutually beneficial solutions. He has demonstrated exceptional leadership in seeking stakeholder input on policies and practices, recognizing students and employees for their achievement, and being considerate and sensitive to racial, ethnic, and cultural issues as well as community values.

The Superintendent's contract is not due for renewal this year. However, the Board of Education recommends renewing it this June in order to place the Superintendent on a two- year renewal cycle that does not coincide with the year new Board members take office.

Tracy Miller, Board President
Bryce Dunford, Board Vice President
Marilyn Richards, Board Vice President
Jen Atwood
Darrell Robinson
Niki George

JORDAN SCHOOL DISTRICT
December 2021 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
January 25, 2022

DESCRIPTION	VENDOR	AMOUNT
ADVERTISING	DESERET NEWS PUBLISHING COMPANY	\$ 35.48
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	380.24
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	56,809.34
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	7,868.90
ATTORNEY FEES	BURBIDGE, VAN KOMEN, TANNER & SCRUGGS LLC	9,999.00
ATTORNEY FEES	FABIAN VANCOTT	2,700.00
AUDIO VISUAL	US BANK	67.11
AUDIT EXPENSE	SQUIRE AND COMPANY PC	10,350.00
BUSES	LEWIS TRANSPORTATION SALES	173,750.00
BUSES	RUSH INTERNATIONAL TRUCK CENTER	431,985.00
CDL/PHYSICAL RENEWALS	MCDANIEL, JIM	52.00
CDL/PHYSICAL RENEWALS	US BANK	140.00
COMPETITION REGISTRATION FEES	ALPINE SCHOOL DISTRICT	740.00
COMPETITION REGISTRATION FEES	ALTA HIGH	200.00
COMPETITION REGISTRATION FEES	CYPRUS HIGH SCHOOL	325.00
COMPETITION REGISTRATION FEES	DAVIS HIGH SCHOOL	950.00
COMPUTER EQUIPMENT	VLCM	27,681.99
COMPUTER EQUIPMENT	US BANK	158.82
CONSTRUCTION EXPENSE	HUGHES GENERAL CONTRACTORS INC	2,598,078.26
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	6,355.26
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	450.00
CONTRACT SERVICES - BUILDINGS	REPUBLIC SERVICES INC #864	358.00
CONTRACT SERVICES - BUILDINGS	RIVERTON HARDWARE AND LUMBER	76.11
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	6,785.75
CONTRACT SERVICES - BUILDINGS	STEPSAVERS INC	48.16
CONTRACT SERVICES - BUILDINGS	SUMP AND TRAP CLEANING LLC	9,650.00
CONTRACT SERVICES - BUILDINGS	TOP STOP AUTOMOTIVE	30.03
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	489.93
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	324.12
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	4,374.62
CONTRACT SERVICES - EQUIPMENT	INMOTION FITNESS REPAIR AND SERVICE LLC	1,605.40
CONTRACT SERVICES - EQUIPMENT	MHI SERVICE INC	19,933.09
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	168.00
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	3,029.75
CONTRACT SERVICES - EQUIPMENT	TK ELEVATOR CORPORATION	4,140.00
CONTRACT SERVICES - EQUIPMENT	UTAH CONTROLS INC	505.00
CONTRACTED SERVICE EQUIP	US BANK	220.90
CONTRACTED SERVICES	ADEN MOHAMED ALI	350.00
CONTRACTED SERVICES	AIRGAS INTERMOUNTAIN	768.74
CONTRACTED SERVICES	ALC SCHOOLS LLC	7,945.00
CONTRACTED SERVICES	ALIVE ENTERTAINMENT	1,200.00
CONTRACTED SERVICES	ALL POINTS WIRELESS	2,445.18
CONTRACTED SERVICES	AMERICAN SCALES INC	210.00
CONTRACTED SERVICES	AMERICAN SHREDDING	64.90
CONTRACTED SERVICES	AMERICAN SIGN LANGUAGE	1,595.00
CONTRACTED SERVICES	ANDREW HERCULES	275.00
CONTRACTED SERVICES	ANGLIN AUCTIONEERING AND SALES LLC	400.00
CONTRACTED SERVICES	ARBITERPAY TRUST ACCOUNT	13,921.11

CONTRACTED SERVICES	ASPEN RIDGE COUNSELING LLC	100.00
CONTRACTED SERVICES	ASSOCIATED TOWING	2,894.85
CONTRACTED SERVICES	BARBARA CURTIS	75.00
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	12,338.40
CONTRACTED SERVICES	BRANDON TURNER	110.00
CONTRACTED SERVICES	CARTER AND SONS PHOTOGRAPHY	500.00
CONTRACTED SERVICES	CECILIA V FOWERS	180.00
CONTRACTED SERVICES	CERTIFIED SHRED INC	40.00
CONTRACTED SERVICES	CHRISTOPHER HARDING	10,000.00
CONTRACTED SERVICES	CHRISTOPHER MARTINEZ	165.00
CONTRACTED SERVICES	CODY FAIRBANKS	110.00
CONTRACTED SERVICES	CORY NICKOLAS TSOURAS	480.00
CONTRACTED SERVICES	COVERSTONE LLC	150.00
CONTRACTED SERVICES	CRISTINA P SWANK	350.00
CONTRACTED SERVICES	CULLIGAN WATER CONDITIONING	34.95
CONTRACTED SERVICES	DAVID HAL REEDER	234.38
CONTRACTED SERVICES	DAVID K MARTIN	360.00
CONTRACTED SERVICES	EATON, CLIN	241.74
CONTRACTED SERVICES	ELDON S KNAPP	110.00
CONTRACTED SERVICES	EVANS, KEITH	250.00
CONTRACTED SERVICES	FEDEX	122.00
CONTRACTED SERVICES	FRANCISCO J SOTO	225.00
CONTRACTED SERVICES	GARY D CHRISTENSEN	35.00
CONTRACTED SERVICES	GINGER WEBER	3,381.70
CONTRACTED SERVICES	GREEN HOUSE CENTER FOR GROWTH AND LEARNING	5,800.00
CONTRACTED SERVICES	HALLEY SEIM	100.00
CONTRACTED SERVICES	HAND 2 HEART INC	17,704.50
CONTRACTED SERVICES	HARMONY HOME HEALTH SERVICES LLC	35,049.75
CONTRACTED SERVICES	HAYLEE GUSTIN	1,250.00
CONTRACTED SERVICES	HERRIMAN COUNSELING SERVICES	1,400.00
CONTRACTED SERVICES	HIGH CALIBER AIRLESS REPAIR	312.05
CONTRACTED SERVICES	IMPACT DANCE	1,794.00
CONTRACTED SERVICES	INTERMTN LAWN MAINTENANCE INC	2,125.00
CONTRACTED SERVICES	ISMAEL JOSE ARRIETA	550.00
CONTRACTED SERVICES	J ANDREW THOMPSON	388.00
CONTRACTED SERVICES	JACOB BURNS	420.00
CONTRACTED SERVICES	JAMES G DAHL	300.00
CONTRACTED SERVICES	JAMES WAYLON ANDERSON	75.00
CONTRACTED SERVICES	JEFF TAYLOR JACKSON	220.00
CONTRACTED SERVICES	JEFFERY CLEMENT MORRILL	100.00
CONTRACTED SERVICES	JEFFREY DAVID PETERSEN	660.00
CONTRACTED SERVICES	JENNIFER WORTHEN	110.00
CONTRACTED SERVICES	JESSE CLAYTON	1,500.00
CONTRACTED SERVICES	JORDAN MICHAEL SMITH	165.00
CONTRACTED SERVICES	JORDAN WEST FAMILY COUNSELING	2,200.00
CONTRACTED SERVICES	JOSETTE SAVEA	105.00
CONTRACTED SERVICES	K AND M UYETAKE ENTERPRISES INC	663.00
CONTRACTED SERVICES	KYLE ELLIOTT	240.00
CONTRACTED SERVICES	LEAR AND LEAR LLP	990.00
CONTRACTED SERVICES	LEXI HUNSAKER	300.00
CONTRACTED SERVICES	LIFE LAUNCH CENTERS OF SOUTH SALT LAKE	1,000.00
CONTRACTED SERVICES	LIGHTHOUSE COUNSELING SERVICES PLLC	700.00
CONTRACTED SERVICES	LINGUISTICA INTERNATIONAL	72.85

CONTRACTED SERVICES	LIVE WELL COUNSELING SERVICES PLLC	800.00
CONTRACTED SERVICES	MADELINE WOOD	900.00
CONTRACTED SERVICES	MARINA JUAREZ RODRIGUEZ	125.00
CONTRACTED SERVICES	MARK CAMERON SQUIRE	240.00
CONTRACTED SERVICES	MARTY JANE MCMILLAN	300.00
CONTRACTED SERVICES	MAXIM HEALTHCARE SERVICES INC	6,310.92
CONTRACTED SERVICES	MEDICAL STAFFING NETWORK	6,503.75
CONTRACTED SERVICES	MELDRUM SCALE CO INC	101.90
CONTRACTED SERVICES	MICHAEL A PALUMBO	300.00
CONTRACTED SERVICES	MICHAEL B LARSEN	780.00
CONTRACTED SERVICES	MICHAEL C JOHNSON	470.00
CONTRACTED SERVICES	MICKIE PARTRIDGE	75.00
CONTRACTED SERVICES	MIKAYLA BAILEY IRVING	300.00
CONTRACTED SERVICES	MIKE WELLS DESIGN LLC	4,999.00
CONTRACTED SERVICES	MINH NGUYEN	37.50
CONTRACTED SERVICES	MITCHELL GAIL STOUT	100.00
CONTRACTED SERVICES	MOBILE MINI INC	1,967.07
CONTRACTED SERVICES	MONARCH FAMILY COUNSELING	3,100.00
CONTRACTED SERVICES	MONICA MUNIZ DASILVA	231.25
CONTRACTED SERVICES	MORETON AND COMPANY	3,918.50
CONTRACTED SERVICES	MORGAN ST PIERRE	3,000.00
CONTRACTED SERVICES	MOSES FERNANDEZ	120.00
CONTRACTED SERVICES	MOUNTAIN VIEW FAMILY THERAPY	3,000.00
CONTRACTED SERVICES	MULTI CULTURAL COUNSELING CENTER LLC	950.00
CONTRACTED SERVICES	NAVIGATE360 LLC	1,300.00
CONTRACTED SERVICES	NICOLE GOUGH	105.00
CONTRACTED SERVICES	PAINTER, LINDSEY	495.00
CONTRACTED SERVICES	PRIDE TRANSPORT INC	6,700.00
CONTRACTED SERVICES	PROCARE THERAPY	9,800.00
CONTRACTED SERVICES	PUBLIC CONSULTING GROUP INC	74,176.07
CONTRACTED SERVICES	PUBLIC OPINIONS SOUNDSTAGE	850.00
CONTRACTED SERVICES	QUADIENT INC	426.76
CONTRACTED SERVICES	REACH COUNSELING LLC	800.00
CONTRACTED SERVICES	REBECCA FLEGAL	500.00
CONTRACTED SERVICES	REBEKAH ASHLEIGH DANIEL	300.00
CONTRACTED SERVICES	REPERTORY DANCE THEATRE	50.00
CONTRACTED SERVICES	RODNEY JAMES WAYMAN	300.00
CONTRACTED SERVICES	RYAN NIELSON	120.00
CONTRACTED SERVICES	RYAN SIMPSON	450.00
CONTRACTED SERVICES	RYAN T MURPHY	300.00
CONTRACTED SERVICES	SASCHA AARON	75.00
CONTRACTED SERVICES	SCHOOL THREAT ASSESSMENT CONSULTANTS LLC	1,500.00
CONTRACTED SERVICES	SEAN YRAGUEN	900.00
CONTRACTED SERVICES	SEW SWEET DESIGNS	215.00
CONTRACTED SERVICES	SOUND WAVE MOBILE DJ	400.00
CONTRACTED SERVICES	SOURCES OF STRENGTH INC	1,000.00
CONTRACTED SERVICES	SOUTH POINT COUNSELING SERVICES	4,100.00
CONTRACTED SERVICES	SOUTH VALLEY WATER RECLM FAC	180.00
CONTRACTED SERVICES	STEVEN E HUTCHINGS	220.00
CONTRACTED SERVICES	SUNCREST COUNSELING PC	2,000.00
CONTRACTED SERVICES	SUPERIOR WATER & AIR INC	574.71
CONTRACTED SERVICES	UNIFIED FIRE AUTHORITY	1,000.00
CONTRACTED SERVICES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	424.74

CONTRACTED SERVICES	UTAH LACROSSE OFFICIALS ASSOCIATION	240.00
CONTRACTED SERVICES	VERIZON WIRELESS	280.07
CONTRACTED SERVICES	WELCKER, C PAUL	300.00
CONTRACTED SERVICES	WORKFORCEQA LLC	366.00
CONTRACTED SERVICES	US BANK	4,122.93
CONTRACTED SOFTWARE	AMPLIFIED IT LLC	5,488.71
CONTRACTED SOFTWARE	BUSHIVE INC	7,800.00
CONTRACTED SOFTWARE	LANGUAGE TESTING INTERNATIONAL	60.00
CONTRACTED SOFTWARE	LIDEN TECHNOLOGIES LLC	150.00
CONTRACTED SOFTWARE	PROGRESS SOFTWARE	5,799.00
CONTRACTED SOFTWARE	US BANK	386.13
COPIER REPAIR	US BANK	1,572.74
CREDIT CARD TRANSACTION FEES	GOVERNMENT WINDOW LLC	2,855.06
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	126,407.43
DRUG TESTING	WORKFORCEQA LLC	900.00
EDUCATIONAL FIELD TRIPS	C3 TRANSPORTATION	545.00
EDUCATIONAL FIELD TRIPS	HICKENLOOPER, ANNEGRET	183.00
EDUCATIONAL FIELD TRIPS	MOFFITT, JOLYNN	15.86
EDUCATIONAL FIELD TRIPS	PETTY CASH	27.86
EDUCATIONAL FIELD TRIPS	UNIVERSITY OF UTAH	280.00
EDUCATIONAL FIELD TRIPS	US BANK	2,978.50
ELECTRICITY	ROCKY MTN POWER	392,246.59
EMPLOYEE PREMIUM	AFLAC GROUP INSURANCE	31,744.00
EMPLOYEE PREMIUM	DENTAL SELECT	107,554.70
EMPLOYEE PREMIUM	LINA	134,037.28
EMPLOYEE PREMIUM	OPTICARE OF UTAH	18,427.68
EQUIPMENT	ALS AUTO PARTS	2,999.00
EQUIPMENT	AUTO COLOR PAINT AND BODY SUPPLIES	345.96
EQUIPMENT	BATTERY SYSTEMS	452.64
EQUIPMENT	BELL JANITORIAL SUPPLY LLC	31,249.98
EQUIPMENT	BSN SPORTS INC	2,450.70
EQUIPMENT	EDUTEK CORPORATION	204,026.66
EQUIPMENT	FORTRESS SYSTEMS INTERNATIONAL, INC	1,367.00
EQUIPMENT	GENERAL COMMUNICATIONS INC	79,518.56
EQUIPMENT	IMAGING CONCEPTS OF CENTRAL UTAH LLC	5,987.00
EQUIPMENT	KENWORTH SALES COMPANY INC	3,037.67
EQUIPMENT	LOVE MACHINE COMPANY	1,043.93
EQUIPMENT	MIDWEST COMMERCIAL INTERIORS	37,855.40
EQUIPMENT	PACIFIC OFFICE AUTOMATION	12,000.00
EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	20,267.26
EQUIPMENT	SCHOOL SPECIALTY	47,837.22
EQUIPMENT	SUMP AND TRAP CLEANING LLC	1,319.76
EQUIPMENT	TUFT TOOLS INC	973.92
EQUIPMENT	TV SPECIALISTS INC	1,937.56
EQUIPMENT	ZONAR SYSTEMS INC	13,951.35
EQUIPMENT	US BANK	11,156.46
EQUIPMENT RENTAL	CATE RENTAL & SALES, LLC	4,299.50
EQUIPMENT REPAIR	ANN KINANE	2,170.00
EQUIPMENT REPAIR	BRIDGERLAND BAND INSTRUMENT REPAIR LLC	90.00
EQUIPMENT REPAIR	LANCER ENERGY LLC	1,694.13
EQUIPMENT REPAIR	RIVERTON MUSIC	227.62
EQUIPMENT REPAIR	ROYCE INDUSTRIES	504.50
EQUIPMENT REPAIR	SUMMERHAYS MUSIC COMPANY	2,593.18

EQUIPMENT REPAIR	US BANK	4,311.00
FINGERPRINTING	UTAH BUREAU OF CRIMINAL IDENTIFICATION	14,686.75
FINGERPRINTING CHARGES	KELLEY RITTER	5.00
FOOD PURCHASES	5 BUCK PIZZA	67,046.76
FOOD PURCHASES	AARIN SCHMALTZ	71.53
FOOD PURCHASES	ADAMS, GLENDA	41.13
FOOD PURCHASES	ALLISON PETERSON	534.93
FOOD PURCHASES	ALLRED, BRITTANY	80.83
FOOD PURCHASES	ALLSOP, NATALIE	28.53
FOOD PURCHASES	AMES, JILL	11.22
FOOD PURCHASES	AMY MITCHELL	215.34
FOOD PURCHASES	AMY RAPP	207.31
FOOD PURCHASES	ANDERSON, GREGORY	32.96
FOOD PURCHASES	ANDERSON, KAILA	6.92
FOOD PURCHASES	ANDERSON, LAUREN	69.99
FOOD PURCHASES	ANDREA LEFGREN	36.05
FOOD PURCHASES	ANDRUS, STANLEY	47.93
FOOD PURCHASES	ANGELA HERMANSON	133.52
FOOD PURCHASES	ASHCRAFT, AUBRIE	47.59
FOOD PURCHASES	ASHLEY TANNER	551.98
FOOD PURCHASES	ATKINSON, BECKY	105.41
FOOD PURCHASES	BAGGETT, ANNELISE	46.28
FOOD PURCHASES	BAIR, DEEPIKA	24.72
FOOD PURCHASES	BARNES, JAMES	367.68
FOOD PURCHASES	BARTHOLOMEW, BRADY	24.00
FOOD PURCHASES	BEESEY, MARTHA	25.59
FOOD PURCHASES	BEKAH OLNEY	250.95
FOOD PURCHASES	BENNETT, DEREK	26.17
FOOD PURCHASES	BERGESON, BAYLEE	107.08
FOOD PURCHASES	BERGSTROM, WENDI	197.44
FOOD PURCHASES	BERRY, JORDAN	32.78
FOOD PURCHASES	BIRCH, JAMES	69.86
FOOD PURCHASES	BLACKBURN, REBECCA	27.65
FOOD PURCHASES	BODILY, KATELYN	22.72
FOOD PURCHASES	BOSTON, ROBERT	32.46
FOOD PURCHASES	BRIDGE, ALLISON	521.88
FOOD PURCHASES	BROADHEAD, AMY	25.20
FOOD PURCHASES	BROWN, ISLAY	14.38
FOOD PURCHASES	BRUCE WARD	210.28
FOOD PURCHASES	BURNETT, LOU ANN	53.51
FOOD PURCHASES	BURR, JACKIE	54.53
FOOD PURCHASES	BUTLER, CELESTE	159.87
FOOD PURCHASES	CADEN GEORGESON	22.54
FOOD PURCHASES	CALEYS CATERING AND EVENTS	4,370.00
FOOD PURCHASES	CEDRIC STEPHENS	14.94
FOOD PURCHASES	CELIA NEWBOLD	83.77
FOOD PURCHASES	CHERRY, STEVEN	22.47
FOOD PURCHASES	CHICK FIL A / JORDAN LANDING	1,202.50
FOOD PURCHASES	CHRISTENSEN, LINDY	43.26
FOOD PURCHASES	CHRISTENSEN, SANDRA	46.95
FOOD PURCHASES	CINTHYA SOTO	184.00
FOOD PURCHASES	CLARISSA CRISP	1,224.18
FOOD PURCHASES	CORBETT, CHRISTINA	9.25

FOOD PURCHASES	CORFIELD, KERI	15.82
FOOD PURCHASES	CRAIG, LISA	31.17
FOOD PURCHASES	CYNTHIA HORNE	61.77
FOOD PURCHASES	DAINS, MARIKA	47.04
FOOD PURCHASES	DEANNA NIELSEN	59.10
FOOD PURCHASES	DEHAAN ENTERPRISES, INC	4,282.30
FOOD PURCHASES	DENSLEY, JAMES	1,512.50
FOOD PURCHASES	DEVILLIERS, LINDA	80.64
FOOD PURCHASES	DIAZ, AMANDA	21.49
FOOD PURCHASES	DRAPER, CASEY	89.05
FOOD PURCHASES	DUFFIN, ALICIA	33.01
FOOD PURCHASES	DUPAPE, LYNDZE	703.93
FOOD PURCHASES	EATON, CLIN	150.50
FOOD PURCHASES	ELAINE JESSUP	40.51
FOOD PURCHASES	ELLISON, JESSICA	28.37
FOOD PURCHASES	ENGBERSON, KEVIN	86.95
FOOD PURCHASES	ERICA FITTON	60.37
FOOD PURCHASES	FULLMER, TERAH	10.24
FOOD PURCHASES	GAMBRINO, BELINDA	48.47
FOOD PURCHASES	GANDYS CANDYS LLC	250.00
FOOD PURCHASES	GARRISON, DIXIE	69.10
FOOD PURCHASES	GILBERT, BRAIDIE	59.32
FOOD PURCHASES	GINA SIPOS	160.51
FOOD PURCHASES	GODFREY, ANTHONY	206.50
FOOD PURCHASES	GOLD, LINDA	77.98
FOOD PURCHASES	GOTBERG, PATRICIA	62.64
FOOD PURCHASES	GRANT, COLLIN	103.86
FOOD PURCHASES	GREEN, MELISSA	20.60
FOOD PURCHASES	GRIFFITHS, TERESA	205.74
FOOD PURCHASES	GUMMERSALL, LANCE	933.86
FOOD PURCHASES	HAAG, JONATHAN	800.63
FOOD PURCHASES	HALL, REBECCA	42.09
FOOD PURCHASES	HANSON, MICHELLE	258.98
FOOD PURCHASES	HEATHER WRIGHT	44.98
FOOD PURCHASES	HEITZ, NED	36.86
FOOD PURCHASES	HONG, MARJORIE	16.96
FOOD PURCHASES	HOWDEN, ANDREW	41.28
FOOD PURCHASES	HUTCHINS, A'LURA	49.34
FOOD PURCHASES	JAIMEY CARLEY	160.48
FOOD PURCHASES	JAMES, JAIME	23.67
FOOD PURCHASES	JANSEN, LESLIE KIRSTEN	47.36
FOOD PURCHASES	JENNI FARMER	263.27
FOOD PURCHASES	JENNIFER THORNE	4,189.45
FOOD PURCHASES	JENNIFER WARNER	122.28
FOOD PURCHASES	JENSEN, KYLE	40.13
FOOD PURCHASES	JENSEN, MARCUS	25.98
FOOD PURCHASES	JILL MORLEY	146.03
FOOD PURCHASES	JILL STIDHAM	65.82
FOOD PURCHASES	JOEY WHITE	277.48
FOOD PURCHASES	JOHNSON, ALENA	85.36
FOOD PURCHASES	JOHNSON, ANGELA	31.96
FOOD PURCHASES	JOHNSON, LISA	46.20
FOOD PURCHASES	JOHNSON, TAMARA	64.20

FOOD PURCHASES	KAMMERMAN, RANDALL	838.03
FOOD PURCHASES	KENIELLE KEARL	203.89
FOOD PURCHASES	KIMBERLY COWART	127.78
FOOD PURCHASES	KIRBY, HEATHER	11.21
FOOD PURCHASES	KLOPFENSTEIN, KAITLIN	189.86
FOOD PURCHASES	KRAUSE, KYMBERLY	37.59
FOOD PURCHASES	KRISTI JOHNSON	14.42
FOOD PURCHASES	KRISTIE MILLER	168.26
FOOD PURCHASES	LARSEN, CAMMIE CHAE	307.66
FOOD PURCHASES	LAWES, LARAINÉ	52.49
FOOD PURCHASES	LAWSON, CHERIE	40.11
FOOD PURCHASES	LEE, JODI	125.20
FOOD PURCHASES	LEISTER, HEATHER	46.28
FOOD PURCHASES	LISA ESKESEN	280.04
FOOD PURCHASES	LISA SEARLE	492.04
FOOD PURCHASES	LITTELL, LON	30.96
FOOD PURCHASES	LOFGREN, JENNIFER	20.58
FOOD PURCHASES	LOLOHEA, LOIMATASIALEI	242.28
FOOD PURCHASES	MACEYS FOOD AND DRUG	703.33
FOOD PURCHASES	MAESTAS, CHANEL	120.23
FOOD PURCHASES	MALMBORG, DIANE	15.99
FOOD PURCHASES	MARCY JOHNSON	275.20
FOOD PURCHASES	MASON, ESTEE	114.84
FOOD PURCHASES	MATHESON, KYANNE	39.90
FOOD PURCHASES	MAURI, NOELLE	3.27
FOOD PURCHASES	MCCANN, DONNA	44.79
FOOD PURCHASES	MCCARTY, LORI	127.36
FOOD PURCHASES	MCKENZIE, KARL	194.81
FOOD PURCHASES	MCLEOD, SHAWN	13.37
FOOD PURCHASES	MEADOW GOLD DAIRIES	20,149.56
FOOD PURCHASES	MERSADIES BERGER	12.14
FOOD PURCHASES	METCALF, MEGAN	79.55
FOOD PURCHASES	MIDVALE MINING COMPANY	1,650.00
FOOD PURCHASES	MINDY PECK	505.86
FOOD PURCHASES	MOFFITT, JOLYNN	235.20
FOOD PURCHASES	MOIZER, PAUL	16.14
FOOD PURCHASES	MORGAN, JODY	785.24
FOOD PURCHASES	MORRELL, JORDAN	831.66
FOOD PURCHASES	MORRISON, KENDRA	82.20
FOOD PURCHASES	MYERS, JAMES	55.56
FOOD PURCHASES	NAYLOR, KENNETH	37.55
FOOD PURCHASES	NEWTON, MCKENZIE	236.64
FOOD PURCHASES	NICHOLAS AND COMPANY INC	180,130.61
FOOD PURCHASES	NICHOLSON, BRYAN	748.97
FOOD PURCHASES	NICOLE MERY	3,015.25
FOOD PURCHASES	NIXON, BOBBIE	47.82
FOOD PURCHASES	NORTH, RYAN	106.54
FOOD PURCHASES	O'FARRELL, JODI	23.63
FOOD PURCHASES	ORSON H GYGI CO INC	99.96
FOOD PURCHASES	OVESON, PAMELA	82.81
FOOD PURCHASES	PATRIZZI, OLIVIA	20.94
FOOD PURCHASES	PETERSONS FRESH MARKET	584.98
FOOD PURCHASES	PETTY CASH	1,046.70

FOOD PURCHASES	PIERCE, STACY	223.36
FOOD PURCHASES	POLLOCK, TIMOTHY	1,160.06
FOOD PURCHASES	PORTER, DANIEL	441.48
FOOD PURCHASES	POWELL, THELISSA	74.08
FOOD PURCHASES	PRESTON, FRANK JR	15.95
FOOD PURCHASES	PRIBBLE, CHERYL	50.00
FOOD PURCHASES	PRICE, JEFFREY	276.61
FOOD PURCHASES	PURDIE, JASON	72.49
FOOD PURCHASES	PUTNAM, MICHELLE	3,321.04
FOOD PURCHASES	RANDALL, ALLISON	7.56
FOOD PURCHASES	REBECCA LARSEN	663.20
FOOD PURCHASES	REBECCA PACK	338.75
FOOD PURCHASES	REES, NATALIE	167.81
FOOD PURCHASES	REILLEY, LORI	11.26
FOOD PURCHASES	RICHMOND, LINDA	267.66
FOOD PURCHASES	RIDDLE, GLORIA	110.87
FOOD PURCHASES	ROBERTS, STUART	23.71
FOOD PURCHASES	ROBIN ABERTON	79.00
FOOD PURCHASES	ROBINSON, SUSAN	451.08
FOOD PURCHASES	RODGERS, KATHRYN	43.13
FOOD PURCHASES	ROMERO, ANDREW	213.69
FOOD PURCHASES	SCHMIDTS PRODUCE	436.00
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	12,706.05
FOOD PURCHASES	SCHUCK, JESS	433.38
FOOD PURCHASES	SCOTT, ROSE	6.17
FOOD PURCHASES	SHACKELFORD, CAROL	105.38
FOOD PURCHASES	SHARP, MINDY	14.87
FOOD PURCHASES	SMITH, LINDA	129.68
FOOD PURCHASES	SMITH, MARIJANE	127.96
FOOD PURCHASES	SMITHS CUSTOMER CHARGES	1,088.62
FOOD PURCHASES	SPENDLOVE, ASHLEY	733.00
FOOD PURCHASES	SPRAVZOFF-MOHOR, AMANDA	107.86
FOOD PURCHASES	STEFANIE SUDBURY	776.37
FOOD PURCHASES	STEPHENS, JARILYN	297.61
FOOD PURCHASES	STRALEY, BRENDA	6.45
FOOD PURCHASES	STUART, BROOKE	52.57
FOOD PURCHASES	SULLIVAN, LUANNE	15.80
FOOD PURCHASES	SUPERIOR WATER & AIR INC	343.75
FOOD PURCHASES	SWINDELLS, CHARLENE	30.86
FOOD PURCHASES	SWIRE COCA COLA USA	1,682.26
FOOD PURCHASES	SYSCO INTERMOUNTAIN INC	6,061.44
FOOD PURCHASES	TAYLOR, KAMI	156.22
FOOD PURCHASES	TAYLOR, KATHERINE	44.09
FOOD PURCHASES	THOMPSON, ROBYN	13.79
FOOD PURCHASES	TOBLER, JENNIFER	6.67
FOOD PURCHASES	TRANTER, MATTHEW	223.74
FOOD PURCHASES	TROUT, DANIEL	49.77
FOOD PURCHASES	TYLER ANDERSON	32.63
FOOD PURCHASES	VANCE, S TENNILLE	880.08
FOOD PURCHASES	VANDEN BRINK, MALLORY	120.09
FOOD PURCHASES	VAWDREY, LESLIE	63.11
FOOD PURCHASES	VUYK, ELIZABETH	1.55
FOOD PURCHASES	WARREN, JANEL	242.22

FOOD PURCHASES	WASSMER, JUNE	4.72
FOOD PURCHASES	WHITE, AMY	5.09
FOOD PURCHASES	WHITE, ZOEY	40.17
FOOD PURCHASES	WILCOX, JULIANA	8.32
FOOD PURCHASES	WILL VAN KOMEN	90.50
FOOD PURCHASES	WOLSTENHOLME, JOLENE	7.83
FOOD PURCHASES	WOOLSEY, TONYA	72.59
FOOD PURCHASES	WORKMAN, ZACHARY	21.63
FOOD PURCHASES	WRIGHT, HEATHER	47.20
FOOD PURCHASES	YANCEY, ADRIENNE	25.38
FOOD PURCHASES	YANCEY, AMELIA	13.08
FOOD PURCHASES	YOUNG, JANNIFER	46.50
FOOD PURCHASES	ZAMUDIO, MINDY	157.14
FOOD PURCHASES	US BANK	67,692.14
FOUNDATION AWARDS	JORDAN EDUCATION FOUNDATION	849.98
FUEL OIL	RELADYNE WEST LLC	3,000.83
FUEL OIL	REPUBLIC SERVICES INC #864	202.64
FUND BALANCE	MELISSA KELLY	20.00
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	33,849.47
GAS & OIL	RELADYNE WEST LLC	1,079.65
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	54,454.90
INTEREST	BUD MAHAS CONSTRUCTION	20,298.07
INVENTORY	CARGILL SUNNYFRESH	3,969.00
INVENTORY	HIGH LINER FOODS (USA) INC	9,360.00
INVENTORY	NICHOLAS AND COMPANY INC	65,993.28
INVENTORY	PILGRIMS PRIDE CORP	15,366.00
INVENTORY	TOOLS FOR SCHOOLS	13,232.10
INVENTORY	TYSON FOODS INC	60,504.00
INVENTORY - BUS PARTS	BRYSON SALES AND SERVICE	489.92
INVENTORY - BUS PARTS	FLEETPRIDE	687.98
INVENTORY - BUS PARTS	FREEDOM TRUCK AND TRAILER PARTS, INC	197.98
INVENTORY - BUS PARTS	GENERATOR EXCHANGE INC	1,275.00
INVENTORY - BUS PARTS	INTERSTATE BILLING SERVICE INC	1,428.98
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	5,205.00
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	4,978.69
INVENTORY - BUS PARTS	LEWIS TRANSPORTATION SALES	870.96
INVENTORY - BUS PARTS	MFCP INC	851.35
INVENTORY - BUS PARTS	NAPA AUTO PARTS	1,143.43
INVENTORY - BUS PARTS	PREMIER TRUCK GROUP	333.68
INVENTORY - BUS PARTS	PURCELL TIRE COMPANY	4,029.28
INVENTORY - BUS PARTS	SMITH POWER PRODUCTS INC	662.22
INVENTORY - CUSTODIAL	BRADY INDUSTRIES LLC	7,243.20
INVENTORY - CUSTODIAL	HYLON KOBURN CHEM HY KO	283.88
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	16,150.71
INVENTORY - MAINTENANCE	A1 CASTERS AND EQUIPMENT	221.12
INVENTORY - MAINTENANCE	ADI	693.76
INVENTORY - MAINTENANCE	CONTROL EQUIPMENT COMPANY	765.00
INVENTORY - MAINTENANCE	FASTENER ENGINEERING	518.50
INVENTORY - MAINTENANCE	GRAINGER	1,171.60
INVENTORY - MAINTENANCE	IML SECURITY SUPPLY	819.00
INVENTORY - MAINTENANCE	LOUIS AND COMPANY	634.74
INVENTORY - MAINTENANCE	NAPA AUTO PARTS	91.02
INVENTORY - MAINTENANCE	PAINT SUNDRIES SOLUTIONS INC	1,134.24

INVENTORY - MAINTENANCE	REFRIGERATION SUPPLY DIST	3,509.00
INVENTORY - MAINTENANCE	ROYAL WHOLESALE ELECTRIC	1,389.16
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	3,286.51
INVENTORY - MAINTENANCE	UNITED REFRIGERATION INC	2,430.00
INVENTORY - MAINTENANCE	WESTERN ELECTRICAL ALLIANCE	1,637.16
INVENTORY - STOCKROOM	KELLY SPICERS	12,334.17
INVENTORY - STOCKROOM	PYRAMID SCHOOL PRODUCTS	313.92
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	4,871.60
INVENTORY - STOCKROOM	STAPLES CONTRACT & COMMERCIAL LLC	23,226.00
INVENTORY - STOCKROOM	VERITIV OPERATING COMPANY	5,494.10
INVENTORY - STOCKROOM	WAXIE SANITARY SUPPLY	4,321.68
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	67,477.95
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	262,674.23
INVENTORY-NUTRITION SERVICE	TYSON FOODS INC	23,892.00
INVENTORY-SUPPORT VEHICLE PART	JACKS TIRE AND OIL MANAGEMENT CO	4,303.42
INVENTORY-SUPPORT VEHICLE PART	KENWORTH SALES COMPANY INC	78.24
IRRIGATION WATER	SOUTH JORDAN CANAL CO	107.00
IRRIGATION WATER	SOUTH VALLEY SEWER DISTRICT	212.81
IRRIGATION WATER	UTAH AND SALT LAKE CANAL COMPANY	475.00
IRRIGATION WATER	UTAH LAKE DISTRIBUTING COMPANY	1,107.50
IRRIGATION WATER	WELBY JACOB WATER USERS	1,132.00
LIGHTS	COMMERCIAL LIGHTING SUPPLY	4,594.19
LIGHTS	CONSERVE A WATT	4,781.45
LIGHTS	US BANK	312.95
LUNCH SALES	ADILOA VAINUKU	173.00
LUNCH SALES	ANGIE FARIAS	18.40
LUNCH SALES	BLAINE BRADY	140.70
LUNCH SALES	BONNIE SMITH QUINONES	40.00
LUNCH SALES	BRANDI CAREY	50.00
LUNCH SALES	BREANN NELSON	89.50
LUNCH SALES	CAMILLE DEPPE	31.50
LUNCH SALES	CHRISTINE PRICE	52.40
LUNCH SALES	CHRISTOPHER PATTEN	89.25
LUNCH SALES	CLEMENTINE NELSEN	11.75
LUNCH SALES	DANIEL EPPERSON	81.45
LUNCH SALES	DANIELLE EDWARDS	30.00
LUNCH SALES	DAVID HATCH	60.25
LUNCH SALES	HEATHER WELLS	350.00
LUNCH SALES	HOLLIE IVIE	90.50
LUNCH SALES	JACRAI WALLACE	12.00
LUNCH SALES	JAYNA HUNT	100.00
LUNCH SALES	JENNIFER DURRANT	26.40
LUNCH SALES	JEREMY BROWN	27.90
LUNCH SALES	JESSICA HERMANSEN	224.60
LUNCH SALES	JODI ANDERSON	223.50
LUNCH SALES	KRISSY THOMAS	35.25
LUNCH SALES	KRISTINE ANDERSON	71.78
LUNCH SALES	LAURA ANDERSON	2.50
LUNCH SALES	LENAE CROWE	83.75
LUNCH SALES	LINDSY CHATTERTON	50.00
LUNCH SALES	MARY SALAK	99.00
LUNCH SALES	MCKAY MARSTON	28.00
LUNCH SALES	MEGAN MCDUGAL	82.40

LUNCH SALES	MICHELLE FOULGER	14.00
LUNCH SALES	MIKA MINKKINEN	19.00
LUNCH SALES	REBECCA LEVITRE	22.20
LUNCH SALES	SCHWEBACH, KRISTI	44.00
LUNCH SALES	SHARMAINE PENROSE	36.00
LUNCH SALES	SHELLEY HALVERSON	454.10
LUNCH SALES	SPENCER FAERBER	276.50
LUNCH SALES	STACI SWEGLE	11.25
LUNCH SALES	STEVE SANDERS	40.10
LUNCH SALES	SUSAN HIATT	635.80
LUNCH SALES	TONY EASTMAN	21.50
LUNCH SALES	TONYA DRAPER	162.30
LUNCH SALES	TRISHA ANDERSON	53.21
LUNCH SALES	WILLIAM NICHOLS	36.20
MAINT SUPPLIES/UNIFORMS	AIRGAS INTERMOUNTAIN	127.20
MAINT SUPPLIES/UNIFORMS	ALSCO	253.50
MAINT SUPPLIES/UNIFORMS	AVANTE VLADO	2,400.00
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	3,767.00
MAINT SUPPLIES/UNIFORMS	BSN SPORTS INC	54,802.06
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	693.39
MAINT SUPPLIES/UNIFORMS	DAVIS, NICOLE	86.83
MAINT SUPPLIES/UNIFORMS	DS DANCEWEAR	5,871.96
MAINT SUPPLIES/UNIFORMS	DUCKTHREADS	3,576.30
MAINT SUPPLIES/UNIFORMS	EMPIRE ACTIVE BY BACKSTAGE	4,202.10
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	698.98
MAINT SUPPLIES/UNIFORMS	LEVER, BLAIKLY	1,077.72
MAINT SUPPLIES/UNIFORMS	MINT JULEP DESIGN LLC	448.00
MAINT SUPPLIES/UNIFORMS	MONSON, ABBIE	25.00
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	181.77
MAINT SUPPLIES/UNIFORMS	NUTECH SPECIALTIES INC	249.67
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	50.00
MAINT SUPPLIES/UNIFORMS	OTTOWEAR DESIGNS	70.00
MAINT SUPPLIES/UNIFORMS	SHAUNTEL BOOTH	1,026.00
MAINT SUPPLIES/UNIFORMS	THOMAS PETROLEUM LLC	1,087.80
MAINT SUPPLIES/UNIFORMS	UNIVERSAL ATHLETIC	3,021.20
MAINT SUPPLIES/UNIFORMS	Varsity Spirit Fashions	1,103.04
MAINT SUPPLIES/UNIFORMS	WAXIE SANITARY SUPPLY	159.09
MAINTENANCE SUPPLIES	US BANK	20,088.93
MEDIA BOOKS	FOLLETT SCHOOL SOLUTIONS, INC	1,431.63
MEDIA BOOKS	PERMA BOUND	392.05
MEDIA BOOKS	WORKSPACE ELEMENTS	19,029.80
MEDIA BOOKS	US BANK	29,236.48
MEMBERSHIP DUES & FEES	US BANK	38,824.01
MEMBERSHIP DUES AND FEES	CORNER CANYON HIGH SCHOOL	725.00
MEMBERSHIP DUES AND FEES	EPIC PRODUCTIONS LLC	1,000.00
MEMBERSHIP DUES AND FEES	FORT HERRIMAN MIDDLE SCHOOL PTSA	1,590.00
MEMBERSHIP DUES AND FEES	FUTURE FARMERS OF AMERICA UTAH	180.00
MEMBERSHIP DUES AND FEES	HARPER, MARKIE	110.00
MEMBERSHIP DUES AND FEES	HOSA FUTURE HEALTH PROFESSIONALS	1,650.00
MEMBERSHIP DUES AND FEES	JORDAN HIGH	600.00
MEMBERSHIP DUES AND FEES	KSA EVENTS	4,207.00
MEMBERSHIP DUES AND FEES	LAYTON HIGH SCHOOL	1,200.00
MEMBERSHIP DUES AND FEES	MOIZER, PAUL	125.00

MEMBERSHIP DUES AND FEES	MORRELL, JORDAN	450.00
MEMBERSHIP DUES AND FEES	MUNNS, SIDNI	33.00
MEMBERSHIP DUES AND FEES	MURRAY HIGH SCHOOL	486.00
MEMBERSHIP DUES AND FEES	MUSIC THEATRE INTERNATIONAL	4,844.00
MEMBERSHIP DUES AND FEES	NICHOLSON, BRYAN	56.25
MEMBERSHIP DUES AND FEES	OBORN, SARAH	530.00
MEMBERSHIP DUES AND FEES	POLLOCK, TIMOTHY	195.05
MEMBERSHIP DUES AND FEES	PRICE, JEFFREY	1,036.56
MEMBERSHIP DUES AND FEES	REBECCA PACK	180.00
MEMBERSHIP DUES AND FEES	SMITH, MARK	358.25
MEMBERSHIP DUES AND FEES	SNOW COLLEGE	500.00
MEMBERSHIP DUES AND FEES	STANSBURY HIGH SCHOOL	170.00
MEMBERSHIP DUES AND FEES	SYRACUSE HIGH SCHOOL	4,000.00
MEMBERSHIP DUES AND FEES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	395.00
MEMBERSHIP DUES AND FEES	UTAH STATE UNIVERSITY SCHOOL OF BUSINESS	765.00
MEMBERSHIP DUES AND FEES	UTAH VALLEY UNIVERSITY	1,060.00
MEMBERSHIP DUES AND FEES	VIEWMONT HIGH SCHOOL	43.00
MEMBERSHIP DUES AND FEES	WEST HIGH SCHOOL	69.56
MEMBERSHIP DUES AND FEES	WHEELER, JAMES GARDNER	160.00
MILEAGE - STUDENT	ALLIE FROST	25.19
MILEAGE - STUDENT	ASHLIE JENKINS	69.82
MILEAGE - STUDENT	BEN SAYLOR	21.88
MILEAGE - STUDENT	BETH PERRY	31.21
MILEAGE - STUDENT	BRETT CALL	90.88
MILEAGE - STUDENT	CELIA NEWBOLD	62.42
MILEAGE - STUDENT	CHRIS BOOTH	62.42
MILEAGE - STUDENT	DRUE DANCE	25.70
MILEAGE - STUDENT	ERIKA SMITH	29.07
MILEAGE - STUDENT	HEATHER BURT	28.61
MILEAGE - STUDENT	HEIDI BUTTERFIELD	28.56
MILEAGE - STUDENT	HEIDI SKOUSEN	27.74
MILEAGE - STUDENT	JEFF WARNER	89.64
MILEAGE - STUDENT	JENNIE RICH	26.88
MILEAGE - STUDENT	JONES, HEATHER	26.52
MILEAGE - STUDENT	JOYCE CANNING	50.29
MILEAGE - STUDENT	KATELYN JOYCE	26.01
MILEAGE - STUDENT	KAUASI LOMU	26.78
MILEAGE - STUDENT	KRISTIE HOLT	64.26
MILEAGE - STUDENT	KRISTY BATE	14.69
MILEAGE - STUDENT	KRYSTAL BENNETT	24.53
MILEAGE - STUDENT	KRYSTAL RICE	23.56
MILEAGE - STUDENT	KYLEE OCHOA	22.85
MILEAGE - STUDENT	KYLIE DEVEY	85.83
MILEAGE - STUDENT	LAURA MATUTE	20.20
MILEAGE - STUDENT	LAURA WATSON	14.23
MILEAGE - STUDENT	LINDSAY BARNES	32.95
MILEAGE - STUDENT	LINDSEY MAY	83.79
MILEAGE - STUDENT	LISA EDSTROM	23.87
MILEAGE - STUDENT	LORRIE GLAHE	230.62
MILEAGE - STUDENT	MEGAN LARSON	65.89
MILEAGE - STUDENT	MICHAEL DULGARIAN	58.96
MILEAGE - STUDENT	MICHELLE SCHMIDT	57.22
MILEAGE - STUDENT	NICOLE BRACE	48.81

MILEAGE - STUDENT	RACHEL WHITE	30.19
MILEAGE - STUDENT	RANDI GRAHAM	67.93
MILEAGE - STUDENT	REBECCA BUSHNELL	21.88
MILEAGE - STUDENT	RICHARD MATHEWS	27.74
MILEAGE - STUDENT	RIE KAWAMURA	33.46
MILEAGE - STUDENT	ROBIN HULING	32.13
MILEAGE - STUDENT	ROSE MARTINEZ	31.01
MILEAGE - STUDENT	SHANI PERRY	28.56
MILEAGE - STUDENT	SHAYLEE BUTTERFIELD	27.74
MILEAGE - STUDENT	STARLA KELLEY	20.81
MILEAGE - STUDENT	STEPHANIE CHAMBERLAIN	23.56
MILEAGE - STUDENT	TABITHA PARAS	99.14
MILEAGE - STUDENT	WILLIAMS, LYNSEY	33.66
MILEAGE - STUDENT	ZAMAN JABER	35.55
MILEAGE TRAVEL	ADAMS, AMY	193.20
MILEAGE TRAVEL	AMPIL, ABBY	171.75
MILEAGE TRAVEL	AMUSSEN, MICHELLE	37.96
MILEAGE TRAVEL	ANDERSON, IRMA	100.24
MILEAGE TRAVEL	ANDERSON, MICHAEL	127.68
MILEAGE TRAVEL	ASAY, CYDNEY	96.88
MILEAGE TRAVEL	AUSTIN, SHARLENE	96.32
MILEAGE TRAVEL	BARKER, NAKOA	58.24
MILEAGE TRAVEL	BARR, WENDY	242.48
MILEAGE TRAVEL	BEDDES, KIERA	94.98
MILEAGE TRAVEL	BENNETT, GAIL	204.40
MILEAGE TRAVEL	BOUILLON, RITA	359.86
MILEAGE TRAVEL	BREEZE, MELANIE	73.92
MILEAGE TRAVEL	BROWN, TONIQUE	421.68
MILEAGE TRAVEL	BURGOS FEBLES, YOLIMAR	204.40
MILEAGE TRAVEL	BUTLER, DAVID	286.72
MILEAGE TRAVEL	CANICK, MELANIE	123.20
MILEAGE TRAVEL	CARLSON, BETTY	42.84
MILEAGE TRAVEL	CARLTON, MICHELLE	68.32
MILEAGE TRAVEL	CAVE, ELIZABETH	235.76
MILEAGE TRAVEL	CHECKETTS, WENDY	139.44
MILEAGE TRAVEL	CHRISTENSEN, LACIE	442.40
MILEAGE TRAVEL	CHRISTIAN, NESHA	173.60
MILEAGE TRAVEL	CLEVINGER, TAMI	172.48
MILEAGE TRAVEL	CONK, NICHOLE	63.84
MILEAGE TRAVEL	COVILI, JARED	229.60
MILEAGE TRAVEL	CRAWFORD, MEGAN	203.84
MILEAGE TRAVEL	CRUZ, JANA	104.72
MILEAGE TRAVEL	CURTIS, CODY	99.12
MILEAGE TRAVEL	CVETNICH, LISA	426.21
MILEAGE TRAVEL	DANIELSON, RACHEL	67.20
MILEAGE TRAVEL	DAUTEL, BAYLEY	216.72
MILEAGE TRAVEL	DAY, RACHAEL	61.04
MILEAGE TRAVEL	DE SOUZA, ARIANNA	227.36
MILEAGE TRAVEL	DEAKINS, MARLA	166.88
MILEAGE TRAVEL	DEFAZIO, KRISTIN	187.04
MILEAGE TRAVEL	DEVRIES, ERIC	22.40
MILEAGE TRAVEL	DURRANT, JILL	158.20
MILEAGE TRAVEL	EMERSON, NORMAN	67.76

MILEAGE TRAVEL	EVANS, LUCIE	174.16
MILEAGE TRAVEL	EVERILL, LANCE	128.24
MILEAGE TRAVEL	FAHEY, MARY	228.48
MILEAGE TRAVEL	FESTIN, SCOTT	121.63
MILEAGE TRAVEL	FIELD, CARSON	33.04
MILEAGE TRAVEL	FLAGLER, DOUGLAS	86.80
MILEAGE TRAVEL	FLETCHER, SCOTT	50.96
MILEAGE TRAVEL	FORDHAM, MICHELLE	59.92
MILEAGE TRAVEL	FULMER, TAMRA	84.00
MILEAGE TRAVEL	GARCIA, MARY	169.96
MILEAGE TRAVEL	GARDNER, MARK	74.48
MILEAGE TRAVEL	GATTEN, THOMAS	370.16
MILEAGE TRAVEL	GAYDOSH, APRIL	88.48
MILEAGE TRAVEL	GIBSON, ANNA	66.64
MILEAGE TRAVEL	GIBSON, MITCHELL	282.80
MILEAGE TRAVEL	GILLMORE, AMANDA	370.72
MILEAGE TRAVEL	GODFREY, ANTHONY	120.96
MILEAGE TRAVEL	GOLD, LINDA	346.64
MILEAGE TRAVEL	GOMIDES, ELAINE	588.00
MILEAGE TRAVEL	GOODRICH, KENNETH	99.68
MILEAGE TRAVEL	GREEN, SHONELL	73.36
MILEAGE TRAVEL	GUERRA, YESENIA	73.42
MILEAGE TRAVEL	HAMILTON, MEGAN	89.04
MILEAGE TRAVEL	HANSEN, MICHELLE	57.12
MILEAGE TRAVEL	HARDELL, TRACI	49.84
MILEAGE TRAVEL	HARTLE, SHAYLENE	332.64
MILEAGE TRAVEL	HARWARD, JANE	224.00
MILEAGE TRAVEL	HAWKINS, COLBY	84.00
MILEAGE TRAVEL	HAYES, JESSICA	252.00
MILEAGE TRAVEL	HEHR, AMANDA	119.28
MILEAGE TRAVEL	HEITZ, NED	135.52
MILEAGE TRAVEL	HESS, ABIGAIL	45.92
MILEAGE TRAVEL	HEYWOOD, KERRY	334.32
MILEAGE TRAVEL	HIGHAM, DEANNA	203.54
MILEAGE TRAVEL	HILL, MELANIE	463.12
MILEAGE TRAVEL	HOOPER, SHANNEL	168.00
MILEAGE TRAVEL	HORROCKS, KATHRYN	148.40
MILEAGE TRAVEL	HUTCHINS, A'LURA	17.02
MILEAGE TRAVEL	JANIS, REBECCA	351.68
MILEAGE TRAVEL	JENSEN, MALINDA	49.28
MILEAGE TRAVEL	JENSEN, MANDI	147.28
MILEAGE TRAVEL	JIMENEZ, SHIRLEY	420.56
MILEAGE TRAVEL	KEMBLE, CAROL NICOLE	127.68
MILEAGE TRAVEL	KERBACK, MICHELLE	302.68
MILEAGE TRAVEL	KING, BRIAN	160.16
MILEAGE TRAVEL	KOLOWICH, TARA	448.56
MILEAGE TRAVEL	KRISTENSEN, CARISSA	328.16
MILEAGE TRAVEL	LARSEN, JOHN	39.70
MILEAGE TRAVEL	LASATER, TONI	31.92
MILEAGE TRAVEL	LEE, TONI	159.04
MILEAGE TRAVEL	LESTARGE, LISA	42.00
MILEAGE TRAVEL	LIRA JUKIC, MARIA	286.72
MILEAGE TRAVEL	LYCURGUE-EINZING, RUFINA M	203.00

MILEAGE TRAVEL	LYNCH, TAYLOR	206.64
MILEAGE TRAVEL	MATA, LAUREN	120.96
MILEAGE TRAVEL	MECHAM, KRISTA	160.16
MILEAGE TRAVEL	MERRICK, NANCY	282.80
MILEAGE TRAVEL	MIDDLETON, MCKENZIE	295.68
MILEAGE TRAVEL	MILLGATE, JENNIFER	134.96
MILEAGE TRAVEL	MORI, ELISE	90.72
MILEAGE TRAVEL	MORTENSEN, CAILEY	134.40
MILEAGE TRAVEL	MOSSEL, KEVIN	114.24
MILEAGE TRAVEL	MOWRY, ADRIENNE	249.20
MILEAGE TRAVEL	MURDOCH, KELCEY	112.00
MILEAGE TRAVEL	NAGELI, LARISA	80.64
MILEAGE TRAVEL	NEDDO, KIMBERLEE	123.76
MILEAGE TRAVEL	NORRIS, KRISTIN	498.40
MILEAGE TRAVEL	OLIVER, ADRIANA	38.08
MILEAGE TRAVEL	OLSEN, AMY	20.72
MILEAGE TRAVEL	ORFANOS, CARRIE	104.16
MILEAGE TRAVEL	OUIMETTE, MIKELA	69.44
MILEAGE TRAVEL	PARK, KAYLEE	264.88
MILEAGE TRAVEL	PATTERSON, KIMBERLY	328.72
MILEAGE TRAVEL	PERKINS, DESHAWN	29.12
MILEAGE TRAVEL	PETERSON, ROBYN	79.52
MILEAGE TRAVEL	PEW, MELANIE	91.84
MILEAGE TRAVEL	RIZZUTO, KAYE	73.36
MILEAGE TRAVEL	ROBERTS, SHAYNA	278.32
MILEAGE TRAVEL	ROBINSON, LISA	124.32
MILEAGE TRAVEL	ROMNEY, PETER	118.72
MILEAGE TRAVEL	ROPER, SARAH	137.20
MILEAGE TRAVEL	ROSEWOOD-DONOHOO, BAILEY	21.28
MILEAGE TRAVEL	RUSSELL, KIM	117.04
MILEAGE TRAVEL	RYAN DAVIS, ORLA	66.08
MILEAGE TRAVEL	SADLER, EVELYN	187.04
MILEAGE TRAVEL	SELK, STACY	75.04
MILEAGE TRAVEL	SHAW, RODNEY	731.36
MILEAGE TRAVEL	SIDWELL, AMBER	474.88
MILEAGE TRAVEL	SKIDMORE, JASON	229.60
MILEAGE TRAVEL	SMART, WENDI	120.62
MILEAGE TRAVEL	SORENSEN, CHARLES	190.40
MILEAGE TRAVEL	SORENSEN, MARCI	146.72
MILEAGE TRAVEL	SPACKMAN, RYLEE	110.64
MILEAGE TRAVEL	STEVENS, MELINDALEE	250.32
MILEAGE TRAVEL	SVOBODA, JOSEPHINE	53.20
MILEAGE TRAVEL	TANNER, JAIMIE	113.12
MILEAGE TRAVEL	TAUTKUS, CAROLLEE	483.28
MILEAGE TRAVEL	TAYLOR, DEANNA	112.56
MILEAGE TRAVEL	THOMSON, CHERICE	83.44
MILEAGE TRAVEL	TINGEY, PATRICIA	42.00
MILEAGE TRAVEL	TITUS, CORRINE	105.28
MILEAGE TRAVEL	TODOROV, ASSEN	24.64
MILEAGE TRAVEL	TOLBERT, MALYNDA	133.28
MILEAGE TRAVEL	TOTORICA, LISA	103.60
MILEAGE TRAVEL	VALLES, JACQUELINE	150.08
MILEAGE TRAVEL	VELARDE, JOSEPH	28.00

MILEAGE TRAVEL	VELEZ MATIAS, ANGIE MAR	192.08
MILEAGE TRAVEL	VIGIL, LETITIA	185.92
MILEAGE TRAVEL	WATKINS, CINDY	70.00
MILEAGE TRAVEL	WHITE, RANDY	69.44
MILEAGE TRAVEL	WILSON, JESSICA	97.44
MILEAGE TRAVEL	WOOD, AMY	156.80
MILEAGE TRAVEL	WRIGHT, EMILY	230.16
MILEAGE TRAVEL	YANAGISAWA, ERIN	119.28
MILEAGE TRAVEL	YESCAS DE MEZA, JULIETA	201.04
MILEAGE TRAVEL	YESCHICK, KRISTY	226.80
MOTOR FUEL	ACCENT PRODUCTIONS INC	400.00
MOTOR FUEL	GOUGH, CAROLYN	61.30
MOTOR FUEL	HEITZ, NED	15.45
MOTOR FUEL	JASON MCMULLIN	520.57
MOTOR FUEL	JENNIFER THORNE	159.11
MOTOR FUEL	MULLEN, JANILEE	59.01
MOTOR FUEL	PRICE, JEFFREY	51.00
MOTOR FUEL	RICHMOND, LINDA	84.58
MOTOR FUEL	STEPHEN LIMB	50.00
NATURAL GAS	DOMINION ENERGY	111,391.59
NATURAL GAS	SUMMIT ENERGY LLC	79,237.69
NEWSPAPER ADVERTISEMENTS	US BANK	1,018.00
PCARD SUPPLIES	US BANK	972.87
PORTABLES	HYDRO EXTRUSION USA LLC	3,499.00
PORTABLES	PECKHAM ASPHALT PAVING INC	7,500.00
POSTAGE	FISHER, JENNIFER	12.30
POSTAGE	PETERSEN, ELIZA	8.36
POSTAGE	PETTINGILL, AMANDA	18.70
POSTAGE	PITNEY BOWES	731.70
POSTAGE	PITNEY BOWES INC	162.12
POSTAGE	PURCHASE POWER	95.47
POSTAGE	QUADIENT FINANCE INC	2,046.15
POSTAGE	RUNNING THOMSON, CYNTHIA	20.40
POSTAGE	STANDING, PATRICIA	302.33
POSTAGE	ZIOLKOWSKI, KRISTY	7.58
POSTAGE	US BANK	3,832.12
PRESCRIPTIONS	CRX INTERNATIONAL	6,257.60
PREVENTATIVE MAINTENANCE	US BANK	337.20
PREVENTIVE MAINTENANCE	AAF INTERNATIONAL	3,876.16
PREVENTIVE MAINTENANCE	FILTER TECHNOLOGIES	2,350.68
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	1,064.82
PRINTING	BELL PRINTING AND DESIGN	370.78
PRINTING	CITY SIGNS OF UTAH INC	187.70
PRINTING	LYON PRINTING	1,795.00
PRINTING	MARCHANT DESIGN	280.00
PRINTING	SIGN PRO	605.00
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	991.90
PRINTING	US BANK	83.56
PROF TRAINING REGISTRATIONS	BAKER, DANIEL	370.00
PROF TRAINING REGISTRATIONS	BRUIN, BRITTNIE	350.00
PROF TRAINING REGISTRATIONS	EDDINGTON, SUZANNE	22.95
PROF TRAINING REGISTRATIONS	ELLIS, DANIEL	50.00
PROF TRAINING REGISTRATIONS	HOURLMANESH, NAJMEH	125.00

PROF TRAINING REGISTRATIONS	JESSOP, TIFFANY	1,500.00
PROF TRAINING REGISTRATIONS	MADLUNG, TARRI	125.00
PROF TRAINING REGISTRATIONS	ROCK, SARAH	22.95
PROF TRAINING REGISTRATIONS	RODEBACK, AMY	22.95
PROF TRAINING REGISTRATIONS	SALT LAKE COMMUNITY COLLEGE	307.00
PROF TRAINING REGISTRATIONS	SOURCES OF STRENGTH INC	5,000.00
PROF TRAINING REGISTRATIONS	SOUTHERN UTAH UNIVERSITY	1,449.00
PROF TRAINING REGISTRATIONS	UCET	12,360.00
PROF TRAINING REGISTRATIONS	UTAH ASSOC OF CAREER AND TECHNICAL EDUCATION	315.00
PROF TRAINING REGISTRATIONS	UTAH SCHOOL BOARDS ASSOC	4,200.00
PROF TRAINING REGISTRATIONS	US BANK	5,718.07
PROFESSIONAL BOOKS & MAGAZINES	BARNES AND NOBLE	10,325.70
PROFESSIONAL BOOKS & MAGAZINES	CROSBY, CATHERINE	67.89
PROFESSIONAL BOOKS & MAGAZINES	GARRISON, DIXIE	88.17
PROFESSIONAL BOOKS & MAGAZINES	GODFREY, ANTHONY	32.76
PROFESSIONAL BOOKS & MAGAZINES	LANDEEN, PAULA	144.94
PROFESSIONAL BOOKS & MAGAZINES	LEVITT, R OLIN	18.05
PROFESSIONAL BOOKS & MAGAZINES	PERKINS, DENISE	339.90
PROFESSIONAL BOOKS & MAGAZINES	TAYLOR, KAMI	23.85
PROFESSIONAL BOOKS & MAGAZINES	US BANK	1,752.59
REMODELING	ACCESS DOOR SYSTEMS LLC	1,500.00
REMODELING	AMERICOM TECHNOLOGY	19,577.79
REMODELING	ANTONIOS CONCRETE LLC	3,879.00
REMODELING	BLYNCO	509.18
REMODELING	BNA CONSULTING INC	500.00
REMODELING	COMBUSTION AND CONTROL SERVICES LLC	27,111.55
REMODELING	CORBIN WHITE GROUP LLC	23,975.00
REMODELING	FERGUSON ENTERPRISES	5,350.00
REMODELING	GREAT WESTERN SUPPLY INC	4,186.00
REMODELING	GSBS ARCHITECTS	33,463.10
REMODELING	INNOVATIVE SHEET METAL LLC	15,786.15
REMODELING	ISI WATER CHEMISTRIES	501.67
REMODELING	JUDD CONSTRUCTION INC	195,924.41
REMODELING	M AND M CATHODIC SERVICE	6,360.00
REMODELING	MESA MOVING AND STORAGE	347.40
REMODELING	MOBILE MINI INC	1,246.20
REMODELING	NJRA ARCHITECTS INC	10,500.00
REMODELING	OASIS STAGE WERKS	3,800.00
REMODELING	OLSEN AND PETERSON CONSULT	800.00
REMODELING	PATRIOT CONSTRUCTION LLC	12,421.14
REMODELING	SLIDER CONSTRUCTION INC	34,666.33
REMODELING	STANDARD PLUMBING SUPPLY	685.00
REMODELING	TROXELL COMMUNICATIONS INC	10,993.50
REMODELING	US BANK	93,512.95
REPAIRS & PARTS	ALS AUTO PARTS	19.98
REPAIRS & PARTS	APPLE COMPUTER INC	35.00
REPAIRS & PARTS	CINTAS #180 UNIFORMS	212.76
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	2,777.47
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	3,524.99
REPAIRS & PARTS	CONSERVE A WATT	99.00
REPAIRS & PARTS	EXPERCOM OF UTAH INC	209.91
REPAIRS & PARTS	FASTENAL COMPANY	217.66
REPAIRS & PARTS	FASTENER ENGINEERING	472.39

REPAIRS & PARTS	HOBART SERVICE	275.19
REPAIRS & PARTS	IML SECURITY SUPPLY	886.28
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	2,851.00
REPAIRS & PARTS	INTERSTATE BARRICADES	724.00
REPAIRS & PARTS	LA MONICAS RSTRNT EQUIP	654.84
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	1,867.85
REPAIRS & PARTS	PARTS TOWN LLC	3,033.02
REPAIRS & PARTS	RELADYNE WEST LLC	1,378.47
REPAIRS & PARTS	RIVERTON MUSIC	50.00
REPAIRS & PARTS	ROBERT I MERRILL CO	139.00
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	1,721.02
REPAIRS & PARTS	ROTO AIRE FILTER SERVICE AND SALES	1,777.88
REPAIRS & PARTS	SCHOOL SPECIALTY	815.82
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	255.92
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	4,763.13
REPAIRS & PARTS	STONE SECURITY, LLC	4,756.60
REPAIRS & PARTS	TEAM LINX	3,536.59
REPAIRS AND PARTS	US BANK	58,256.96
REVENUE	US BANK	2,652.53
SAFETY SUPPLIES	UNIFIRST FIRST AID CORP	1,148.58
SAFETY SUPPLIES	US BANK	98.55
SECONDARY REFUND PAYABLE	ADAM HOUSE	81.00
SECONDARY REFUND PAYABLE	AJA DIBB	14.99
SECONDARY REFUND PAYABLE	ALFREDO SOTELO	24.00
SECONDARY REFUND PAYABLE	ALLYSON ASHBY	108.00
SECONDARY REFUND PAYABLE	ANA KINIKINI	107.00
SECONDARY REFUND PAYABLE	ANA MARIE CACERES	44.00
SECONDARY REFUND PAYABLE	ANGIE CAMARAMANOEL	58.00
SECONDARY REFUND PAYABLE	ANGIE FARIAS	33.00
SECONDARY REFUND PAYABLE	ANJANETTE KING	66.00
SECONDARY REFUND PAYABLE	ASHLEY BANKHEAD	75.00
SECONDARY REFUND PAYABLE	BETHANY KOFOED	105.00
SECONDARY REFUND PAYABLE	BHAJAN KALSI	84.00
SECONDARY REFUND PAYABLE	BREE BINKS	84.00
SECONDARY REFUND PAYABLE	BRENDA PORTILLO	47.00
SECONDARY REFUND PAYABLE	BROWN, ERIN	17.00
SECONDARY REFUND PAYABLE	CAMERON CLARK	117.00
SECONDARY REFUND PAYABLE	CASEY CHIDESTER	44.00
SECONDARY REFUND PAYABLE	CASSIE CALLAHAN	99.00
SECONDARY REFUND PAYABLE	CECELIA SOLOMON	65.00
SECONDARY REFUND PAYABLE	CHAD COX	105.00
SECONDARY REFUND PAYABLE	CHRISTINA BROWER	39.00
SECONDARY REFUND PAYABLE	CONNIE ADAMS	65.00
SECONDARY REFUND PAYABLE	CRECENCIO PACHECO	81.00
SECONDARY REFUND PAYABLE	CRYSTAL ARCHULETA	30.00
SECONDARY REFUND PAYABLE	CRYSTAL PARRAMORE	35.00
SECONDARY REFUND PAYABLE	DALLAS SUMMITT	84.00
SECONDARY REFUND PAYABLE	DALLIN JOHNSON	31.80
SECONDARY REFUND PAYABLE	DANIEL KARTCHNER	65.00
SECONDARY REFUND PAYABLE	DAVID ELLIS	75.00
SECONDARY REFUND PAYABLE	DEBORAH LLOYD	75.00
SECONDARY REFUND PAYABLE	DEBRA WINGER	125.00
SECONDARY REFUND PAYABLE	DEZINELL FERNANDEZ	105.00

SECONDARY REFUND PAYABLE	EDNA PITORE	69.00
SECONDARY REFUND PAYABLE	ERIC SOCORRO	78.00
SECONDARY REFUND PAYABLE	ERICA CAIN	69.00
SECONDARY REFUND PAYABLE	ERIK PENA	73.00
SECONDARY REFUND PAYABLE	ESPERANZA QUINTERO	53.81
SECONDARY REFUND PAYABLE	FRANCISCO NAVE	34.00
SECONDARY REFUND PAYABLE	FRED DUARTE	51.00
SECONDARY REFUND PAYABLE	GREGORY WHITE	26.50
SECONDARY REFUND PAYABLE	HANSUNG SHIM	85.00
SECONDARY REFUND PAYABLE	HARPREET KAUR	84.00
SECONDARY REFUND PAYABLE	HEATHER JENSON	50.00
SECONDARY REFUND PAYABLE	HOLLY ANDREWS	42.00
SECONDARY REFUND PAYABLE	HONG PHAN	28.80
SECONDARY REFUND PAYABLE	JACEE WELCHER	72.00
SECONDARY REFUND PAYABLE	JACINTA SULIZ PERALTA	78.00
SECONDARY REFUND PAYABLE	JACRAI WALLACE	84.00
SECONDARY REFUND PAYABLE	JAETAEK HWANG	47.00
SECONDARY REFUND PAYABLE	JAIME BUCHANAN	85.00
SECONDARY REFUND PAYABLE	JAMIE FLADE	52.00
SECONDARY REFUND PAYABLE	JAMIE RUSSELL	25.00
SECONDARY REFUND PAYABLE	JANEAL FREEMAN	68.00
SECONDARY REFUND PAYABLE	JARED KING	75.00
SECONDARY REFUND PAYABLE	JEALLI CHRISTENSEN	51.00
SECONDARY REFUND PAYABLE	JENNIFER CHRISTINA ALLRED	52.00
SECONDARY REFUND PAYABLE	JERRY ZEMAN	53.75
SECONDARY REFUND PAYABLE	JESSICA DAWN ROJO	44.00
SECONDARY REFUND PAYABLE	JESSICA KINGSTON	40.00
SECONDARY REFUND PAYABLE	JESSICA MEDINA	44.00
SECONDARY REFUND PAYABLE	JESSICA SMITH	90.00
SECONDARY REFUND PAYABLE	JESUS GOMEZ	81.00
SECONDARY REFUND PAYABLE	JOHN WOOD	19.00
SECONDARY REFUND PAYABLE	JON BASS	61.00
SECONDARY REFUND PAYABLE	JONAS COLON VELASCO	50.00
SECONDARY REFUND PAYABLE	JUANA OROZCO	84.00
SECONDARY REFUND PAYABLE	KARALINE VILAE EVERETT	147.00
SECONDARY REFUND PAYABLE	KARLA MENNIG	34.00
SECONDARY REFUND PAYABLE	KATHIE GIBSON	100.00
SECONDARY REFUND PAYABLE	KELLIE MEASE	78.00
SECONDARY REFUND PAYABLE	KIERSTIN GLENN	105.00
SECONDARY REFUND PAYABLE	KIM PEHRSON	125.00
SECONDARY REFUND PAYABLE	KIMBERLY HANCOCK	92.00
SECONDARY REFUND PAYABLE	KIMBERLY RITCHIE	63.56
SECONDARY REFUND PAYABLE	KIRT MAUCHLEY	39.00
SECONDARY REFUND PAYABLE	KRISTINE HANKS	75.00
SECONDARY REFUND PAYABLE	KRISTY CEFALO	63.00
SECONDARY REFUND PAYABLE	LAURA MORA	104.00
SECONDARY REFUND PAYABLE	LIZETH LECHUGA	35.00
SECONDARY REFUND PAYABLE	MARCIE EATON	56.00
SECONDARY REFUND PAYABLE	MARIA NINA	40.00
SECONDARY REFUND PAYABLE	MARIA ORTENCIA PALACIOS MACHADO	105.00
SECONDARY REFUND PAYABLE	MARIA PACHECO	51.00
SECONDARY REFUND PAYABLE	MARIANA AGUILAR	41.00
SECONDARY REFUND PAYABLE	MARIE KELLY	4.00

SECONDARY REFUND PAYABLE	MARTHA GONZALEZ	84.00
SECONDARY REFUND PAYABLE	MATTHEW PARROTT	84.20
SECONDARY REFUND PAYABLE	MATTHEW THORLEY	78.00
SECONDARY REFUND PAYABLE	MELISSA ASAY	84.00
SECONDARY REFUND PAYABLE	MERRICK, ANGELA	47.00
SECONDARY REFUND PAYABLE	MICHAEL BRITTON	72.00
SECONDARY REFUND PAYABLE	MICHAEL WORTELBOER	42.00
SECONDARY REFUND PAYABLE	MICHELLE MARX	69.00
SECONDARY REFUND PAYABLE	MIGUEL MORENO	45.00
SECONDARY REFUND PAYABLE	MIKA MINKKINEN	49.00
SECONDARY REFUND PAYABLE	MILAGROS RUIZ	75.00
SECONDARY REFUND PAYABLE	MILLER, JENNIFER	78.00
SECONDARY REFUND PAYABLE	NAOMI UGAITAF	61.00
SECONDARY REFUND PAYABLE	NATHAN SUMSION	112.00
SECONDARY REFUND PAYABLE	NEIDA QUINTERO DE FARIA	90.00
SECONDARY REFUND PAYABLE	NICHOLAS MARTINEZ	105.00
SECONDARY REFUND PAYABLE	NICHOLE POWELL	78.00
SECONDARY REFUND PAYABLE	NICOLE COWLEY	36.60
SECONDARY REFUND PAYABLE	NICOLE KELLY	66.00
SECONDARY REFUND PAYABLE	NORMA ARIAS	75.00
SECONDARY REFUND PAYABLE	PACE, KIMBERLY YI-JIUN	40.00
SECONDARY REFUND PAYABLE	RACHEL HEDMAN	47.00
SECONDARY REFUND PAYABLE	REBECCA PRATT	95.00
SECONDARY REFUND PAYABLE	ROBERT HIERZ	75.00
SECONDARY REFUND PAYABLE	SARA COOK	485.00
SECONDARY REFUND PAYABLE	SARAH ZITTING	42.00
SECONDARY REFUND PAYABLE	SIDREIS AGLA	66.00
SECONDARY REFUND PAYABLE	SUZETTE HOGGE	49.00
SECONDARY REFUND PAYABLE	TAMERA RICH	13.76
SECONDARY REFUND PAYABLE	TASHA LOPEZ	105.00
SECONDARY REFUND PAYABLE	TIFFANI JO JONES	75.00
SECONDARY REFUND PAYABLE	TIFFANY ISENHART	66.00
SECONDARY REFUND PAYABLE	TIFFANY MACEDO	47.00
SECONDARY REFUND PAYABLE	TIFFANY RODRIGUEZ	81.00
SECONDARY REFUND PAYABLE	TINA TAYLOR	25.00
SECONDARY REFUND PAYABLE	TINISHA TURNER	78.00
SECONDARY REFUND PAYABLE	TREVOR PATRICK	105.00
SECONDARY REFUND PAYABLE	TRISHA GRYMES	25.00
SECONDARY REFUND PAYABLE	VERONICA CRESPIN	36.00
SECONDARY REFUND PAYABLE	VIEGAS RODRIGO ELIAS	102.00
SECONDARY REFUND PAYABLE	YARESSY GARCIA	79.00
SECONDARY REFUND PAYABLE	YVONNE LAKOTA SCHMIDT	100.00
SEWER & WATER	BLUFFDALE CITY	576.25
SEWER & WATER	CITY OF WEST JORDAN	48,794.29
SEWER & WATER	HERRIMAN CITY	13,188.42
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	428.53
SEWER & WATER	RIVERTON CITY CORP	18,555.78
SEWER & WATER	SOUTH JORDAN CITY	11,164.34
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	10,441.81
SITE IMPROVEMENT	PECKHAM ASPHALT PAVING INC	59,218.55
SITE IMPROVEMENT	SAFE PLAY PRO LLC	1,500.00
SITE IMPROVEMENT	THORUP AND ASSOCIATES INC	6,915.50
SITE IMPROVEMENT	US BANK	675.00

SMALL EQUIPMENT	CLARK WHOLESALE INC	1,042.00
SMALL EQUIPMENT	GRAINGER	21.30
SMALL EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	3,097.83
SMALL EQUIPMENT	US BANK	2,600.33
SOFTWARE	APPLE COMPUTER INC	17.50
SOFTWARE	BETTER BASKETBALL	399.00
SOFTWARE	EDGENUITY INC	6,900.00
SOFTWARE	EMMETT, LINDSAY	285.00
SOFTWARE	ESGI LLC	639.00
SOFTWARE	EXPLORE LEARNING	2,620.00
SOFTWARE	FM SYSTEMS GROUP LLC	2,461.41
SOFTWARE	INSIGHT PUBLIC SECTOR	14,356.07
SOFTWARE	LEARNING A Z	708.00
SOFTWARE	MICHELSSEN, ROBIN	128.70
SOFTWARE	MORGAN, JODY	302.00
SOFTWARE	PIERCE, STACY	39.95
SOFTWARE	SLACK TECHNOLOGIES INC	1,343.59
SOFTWARE	SOUTHWEST EDUCATION INC	12,500.00
SOFTWARE	UTAH EDUCATION NETWORK	2,500.00
SOFTWARE	US BANK	12,894.57
STAFF REWARDS	ALLEN, BROOK	29.58
STAFF REWARDS	ANDERSON, KAILA	50.16
STAFF REWARDS	BAGGS, ANDREW	37.23
STAFF REWARDS	BAILEY, MICHELLE	6.61
STAFF REWARDS	BANKHEAD, DAVID	85.76
STAFF REWARDS	BRIGGS, ROBYN	139.74
STAFF REWARDS	BRUNER, JANA	15.33
STAFF REWARDS	COMPASS EMBROIDERY LLC	1,558.00
STAFF REWARDS	DENT, KRISTEN	44.88
STAFF REWARDS	DOWNEY, KIERSTEN	10.73
STAFF REWARDS	FISHER, JENNIFER	38.63
STAFF REWARDS	GANDARA, JAYME	143.02
STAFF REWARDS	GOUGH, CAROLYN	188.70
STAFF REWARDS	GRIFFITH, BEVERLY	168.46
STAFF REWARDS	HILLER, MELISSA	47.07
STAFF REWARDS	HUMPHREY, HILLARY	48.67
STAFF REWARDS	IOANE, NOELAPOOMAIKALA	88.48
STAFF REWARDS	JOHNSON, TAMARA	69.50
STAFF REWARDS	KENNEY, RACHELLE	63.78
STAFF REWARDS	LUDWIG, KENDRA	30.90
STAFF REWARDS	MARGETTS, CHAD	24.82
STAFF REWARDS	MARQUEZ, TIFFANEY	36.83
STAFF REWARDS	MASON, BRETT	32.12
STAFF REWARDS	MCLEOD, SHAWN	178.77
STAFF REWARDS	MENDENHALL, CAROLYN	66.49
STAFF REWARDS	MIDVALE MINING COMPANY	3,979.00
STAFF REWARDS	NAVRATIL, KIMBERLY	140.00
STAFF REWARDS	NIXON, MELANIE	31.85
STAFF REWARDS	OVESON, PAMELA	32.00
STAFF REWARDS	PALOMIN, JENIFER	22.64
STAFF REWARDS	PETERSONS FRESH MARKET	14.99
STAFF REWARDS	PRICE, NATHAN	9.76
STAFF REWARDS	RAJCZYK, TAMARA	90.90

STAFF REWARDS	RITCHIE, BAILEY	76.27
STAFF REWARDS	ROBINSON, KIMBERLEY	28.83
STAFF REWARDS	ROMNEY, VANDALYN	43.93
STAFF REWARDS	SIMMONS, REBECCA	24.70
STAFF REWARDS	SOWA, MARK	88.94
STAFF REWARDS	TOBLER, JENNIFER	73.01
STAFF REWARDS	TRIMMELL, MICHAEL	87.67
STAFF REWARDS	WARREN, ANDREA	30.78
STAFF REWARDS	YATES, KALEB	16.13
STAFF REWARDS	US BANK	28,843.25
STUDENT REGISTRATIONS	ADVANCED CPR TRAINING LLC	5,157.00
STUDENT REGISTRATIONS	UNIVERSAL CHEERLEADER ASSOC	984.00
STUDENT REGISTRATIONS	US BANK	845.70
SUPPLIES	95 PERCENT GROUP INC	13,227.50
SUPPLIES	ACT	105.00
SUPPLIES	AD WEAR INC	29.75
SUPPLIES	ADAMS, GLENDA	93.66
SUPPLIES	AGGIE OLIVIA JOHNSON	30.49
SUPPLIES	AIRGAS INTERMOUNTAIN	29.68
SUPPLIES	ALLISON MOLL	800.00
SUPPLIES	ALLISON PETERSON	32.14
SUPPLIES	ALLRED, BRITTANY	129.02
SUPPLIES	ALSCO	32.80
SUPPLIES	AMES, JILL	39.67
SUPPLIES	AMT PRINTING DIGITAL SOLUTIONS INC	3,009.00
SUPPLIES	AMY MITCHELL	200.80
SUPPLIES	ANDERSEN, BRITTANY	912.45
SUPPLIES	ANDREA LEFGREN	21.44
SUPPLIES	ANDREW BAKER	26.99
SUPPLIES	APOLLO STREAMS INC	4,825.16
SUPPLIES	APPLE AWARDS	163.29
SUPPLIES	APPLE COMPUTER INC	1,196.00
SUPPLIES	ARNOLD, CLAREEN	800.74
SUPPLIES	ARTIST CORNER	33.93
SUPPLIES	ARTISTIC MILL	1,898.00
SUPPLIES	ASHTON, ROBIN	63.14
SUPPLIES	ATKIN, KIRSTEN	8.58
SUPPLIES	AUGUSTIN, TARA	15.31
SUPPLIES	AUGUSTINE, JAMIE	105.00
SUPPLIES	AUSTIN B WHEELER	1,690.00
SUPPLIES	AVILA, RYAN	37.59
SUPPLIES	AXIS INTERNATIONAL MACHINERY LLC	125.00
SUPPLIES	B AND H PHOTO VIDEO	594.00
SUPPLIES	BAGGETT, ANNELISE	208.82
SUPPLIES	BAGGETT, TAMARA	30.01
SUPPLIES	BALLAM, BRITTANY	84.42
SUPPLIES	BAND SHOPPE	1,453.30
SUPPLIES	BARKDULL, CHRISTY	63.23
SUPPLIES	BARNES, JAMES	340.49
SUPPLIES	BARTHOLOMEW, BRADY	386.73
SUPPLIES	BASIN SCHOLASTIC	989.00
SUPPLIES	BATES, SUZANNE	127.45
SUPPLIES	BAUM, ASHLEY	41.08

SUPPLIES	BAWDEN, NAOMI	123.32
SUPPLIES	BECK, MARISSA	46.70
SUPPLIES	BEESLEY, MARTHA	15.13
SUPPLIES	BEHIND THE NAME DESIGNS LLC	450.00
SUPPLIES	BELL JANITORIAL SUPPLY LLC	160.68
SUPPLIES	BELL PRINTING AND DESIGN	570.03
SUPPLIES	BENNETT, DEREK	27.25
SUPPLIES	BERNIER, CHRISTOPHER	57.69
SUPPLIES	BERRY, JORDAN	54.40
SUPPLIES	BEVAN, RENAE	43.31
SUPPLIES	BEVERLY BIEKER	99.00
SUPPLIES	BINTZ RESTAURANT SUPPLY COMPANY	1,849.00
SUPPLIES	BIRCH, J	257.40
SUPPLIES	BOBBI ANDERSON	107.25
SUPPLIES	BOBBI TIBBETTS	54.70
SUPPLIES	BODILY, KATELYN	25.80
SUPPLIES	BRAYDEN STEVENS	423.30
SUPPLIES	BRIDGE, ALLISON	231.08
SUPPLIES	BROADHEAD, AMY	7.70
SUPPLIES	BROWN, ISLAY	2.51
SUPPLIES	BSN SPORTS INC	22,104.18
SUPPLIES	BURTON, MANDY	44.40
SUPPLIES	BUSS, STACY	47.17
SUPPLIES	BUTLER, CELESTE	27.84
SUPPLIES	BUTLER, DAVID	133.00
SUPPLIES	BYU CONTINUING EDUCATION	9,710.00
SUPPLIES	CALLISTER, TRISCIA	43.64
SUPPLIES	CAMPBELL, DEMETRIA	166.49
SUPPLIES	CANON SOLUTIONS AMERICA INC	570.60
SUPPLIES	CANTWELL, ROSEMARY	158.32
SUPPLIES	CAROLINA BIOLOGICAL	210.98
SUPPLIES	CARROLL, MINDY	241.36
SUPPLIES	CARTER, HANNA	19.99
SUPPLIES	CASTOR, DAPHNE	34.39
SUPPLIES	CEDRIC STEPHENS	9.46
SUPPLIES	CENTENNIAL SALES	688.54
SUPPLIES	CHEF WORKS INC	366.12
SUPPLIES	CHERRY, JENNA	175.00
SUPPLIES	CHRISTENSEN, EMILY	91.51
SUPPLIES	CHRISTENSEN, LINDY	191.84
SUPPLIES	CINTAS #180 UNIFORMS	32.00
SUPPLIES	CITY SIGNS OF UTAH INC	375.38
SUPPLIES	CLARISSA CRISP	82.74
SUPPLIES	CLAYS POTTERY	97.00
SUPPLIES	CLELLAND, ERIN	20.93
SUPPLIES	COLES, CARLY	20.40
SUPPLIES	COLLEDGE, KYLIE	188.00
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	6,335.00
SUPPLIES	CONDIE, TRACEY	100.95
SUPPLIES	COPPER MOUNTAIN MIDDLE PTSA	12,447.00
SUPPLIES	CORFIELD, KERI	50.14
SUPPLIES	COSTUME HOLIDAY HOUSE INC	7,058.90
SUPPLIES	CRAIG, LISA	8.64

SUPPLIES	CRANDELL, CASSANDRA	63.28
SUPPLIES	CREW COLORS LLC	13,034.62
SUPPLIES	DAINS, MARIKA	28.16
SUPPLIES	DALY, MICHELE	53.98
SUPPLIES	DANIEL RULON BAILEY	1,415.00
SUPPLIES	DAY MURRAY MUSIC	69.45
SUPPLIES	DEHAAN, TANNER	321.62
SUPPLIES	DELVIES PLASTICS INC	87.65
SUPPLIES	DENSLEY, JAMES	1,013.24
SUPPLIES	DIANNE ROBERG	143.58
SUPPLIES	DICK BLICK COMPANY	283.31
SUPPLIES	DIGITAL PERFORMANCE GEAR	3,535.20
SUPPLIES	DISCOUNT SCHOOL SUPPLY	2,694.03
SUPPLIES	DUPAPE, LYNDZE	252.72
SUPPLIES	DURAEDGE UTAH	1,880.00
SUPPLIES	ECKERN, KATIE	142.35
SUPPLIES	EDUTEK CORPORATION	1,911.76
SUPPLIES	ELAINE JESSUP	59.76
SUPPLIES	ELOFF, SHERRIE	84.06
SUPPLIES	EMPIRE ACTIVE BY BACKSTAGE	2,874.20
SUPPLIES	ENGBERSON, KEVIN	61.90
SUPPLIES	ENTOURAGE YEARBOOKS	100.00
SUPPLIES	ERICA FITTON	29.76
SUPPLIES	ERICKSON, KYLIE	427.18
SUPPLIES	ETHAN NEBEKER	143.92
SUPPLIES	EVANS, ALLEJANDRA	9.95
SUPPLIES	EXPLORE LEARNING	2,965.50
SUPPLIES	EZ FLEX SPORT MATS	2,100.92
SUPPLIES	EZ FUNDRAISING LLC	109.20
SUPPLIES	FATBOY ICE CREAM	1,275.00
SUPPLIES	FLINN SCIENTIFIC	1,297.37
SUPPLIES	FORMAN, KIMBERLY	106.09
SUPPLIES	FULLMER, TERAH	58.86
SUPPLIES	FUSION IMAGING	750.00
SUPPLIES	GAMBRINO, BELINDA	25.73
SUPPLIES	GEARIG, TONNA	41.18
SUPPLIES	GILBERT, BRAIDIE	20.37
SUPPLIES	GINA SIPOS	41.43
SUPPLIES	GLICK, TERRY L	237.10
SUPPLIES	GOLDEN GATE MOVEMENT	345.00
SUPPLIES	GOODWIN, MANDY	96.33
SUPPLIES	GOPHER SPORT	265.17
SUPPLIES	GOTBERG, PATRICIA	197.67
SUPPLIES	GRABER, DARIN	142.06
SUPPLIES	GRAINGER	397.16
SUPPLIES	GRANT, DAMIEN	20.53
SUPPLIES	GRAY, CHANNA	45.32
SUPPLIES	GREEN, MELISSA	51.36
SUPPLIES	GREER, JEAN	10.68
SUPPLIES	GUMMERSALL, EMILY	52.40
SUPPLIES	HAAG, JONATHAN	163.43
SUPPLIES	HALL, REBECCA	3.22
SUPPLIES	HANSON, DEBORAH	135.74

SUPPLIES	HANSON, MICHELLE	110.59
SUPPLIES	HARBISON, EMILY	131.31
SUPPLIES	HARDMAN-JONES, KIM	44.15
SUPPLIES	HARVEST RIGHT LLC	2,890.00
SUPPLIES	HEATHER WRIGHT	115.72
SUPPLIES	HOFFMANN, JANET	190.29
SUPPLIES	HOLLANDSWORTH, ISABELLE	150.15
SUPPLIES	HOLT, MEGAN	217.57
SUPPLIES	HOME DEPOT	87.11
SUPPLIES	HOPE4UTAH	500.00
SUPPLIES	HOWE, JEANA	254.06
SUPPLIES	HUDNALL, STEWART	4,454.73
SUPPLIES	HURREN, ANNA	71.25
SUPPLIES	HUTCHINS, A'LURA	17.23
SUPPLIES	HYBRIDLIGHT LLC	2,430.00
SUPPLIES	IC GROUP	1,951.60
SUPPLIES	IMAGING CONCEPTS OF CENTRAL UTAH LLC	615.00
SUPPLIES	INK IMAGE SCREENPRINTING	192.00
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	6,271.00
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	1,966.85
SUPPLIES	IPRINT TECHNOLOGIES	2,417.73
SUPPLIES	JAMES, JAIME	52.00
SUPPLIES	JELITTO, ALLYSON	2.12
SUPPLIES	JENNIFER THORNE	377.19
SUPPLIES	JENSEN, AME	65.28
SUPPLIES	JENSEN, NATHAN	79.84
SUPPLIES	JILL MORLEY	9.63
SUPPLIES	JOEY WHITE	15.00
SUPPLIES	JOHNSON, LISA	49.76
SUPPLIES	JOHNSON, SUZETTE	10.00
SUPPLIES	JOLLEY, LORRAINE	22.52
SUPPLIES	JORDAN EDUCATION FOUNDATION	74,922.02
SUPPLIES	JOSTENS INC	27,045.64
SUPPLIES	JULIE JOHNSON	62.92
SUPPLIES	JW PEPPER AND SON INC	674.02
SUPPLIES	KAMMERMAN, RANDALL	864.23
SUPPLIES	KAMMEYER, LISA	170.53
SUPPLIES	KETTENRING, LAURA KAY	270.98
SUPPLIES	KIDD, SHAWN	5,626.51
SUPPLIES	KIMBERLY COWART	38.05
SUPPLIES	KLASSIC SALES LLC	3,809.27
SUPPLIES	KLOPFENSTEIN, KAITLIN	57.71
SUPPLIES	KOCHEVAR, JOSEPH	566.14
SUPPLIES	KOEPSSELL, EMMA	47.80
SUPPLIES	KORONES, ROBIN	4.98
SUPPLIES	KRISTI JOHNSON	260.79
SUPPLIES	KRISTIE MILLER	33.54
SUPPLIES	KWIK KOPY BUSINESS SOLUTIONS	136.50
SUPPLIES	LAKESHORE LEARNING MATERIALS	305.93
SUPPLIES	LANCE HANSEN	599.63
SUPPLIES	LANDIS, TIMOTHY	240.71
SUPPLIES	LARSEN, LISA	52.93
SUPPLIES	LEE, SILVINA	136.87

SUPPLIES	LEISTER, HEATHER	10.71
SUPPLIES	LEMON, JILL	107.24
SUPPLIES	LEVER, BLAIKLY	176.72
SUPPLIES	LIFETOUCH NSS ACCTS RECEIVABLE	1,125.00
SUPPLIES	LISA SEARLE	6.77
SUPPLIES	LONG, HEATHER	29.98
SUPPLIES	LOVERIDGE, TRICIA	27.18
SUPPLIES	LOWES CREDIT SERVICES	407.54
SUPPLIES	LUCAS, MELINDA	223.49
SUPPLIES	MACHINE TOOLS WEST	442.10
SUPPLIES	MAESTAS, CHANEL	93.04
SUPPLIES	MALMBORG, DIANE	30.00
SUPPLIES	MANTLE, BRADY	269.98
SUPPLIES	MARCHANT DESIGN	646.00
SUPPLIES	MARIANNA INC	11.56
SUPPLIES	MARTIN, TIFFANI	16.48
SUPPLIES	MATTSSON, SHANDA	94.27
SUPPLIES	MAURI, NOELLE	155.02
SUPPLIES	MCCANN, DONNA	2.67
SUPPLIES	MCCARTY, LORI	137.71
SUPPLIES	MCDERMOTT, NICOLE	150.63
SUPPLIES	MCDUGAL, NANCY	68.08
SUPPLIES	MC GEE STAMP AND TROPHY CO	197.00
SUPPLIES	MCINTOSH COMMUNICATIONS LLC	50.00
SUPPLIES	MCLEOD, SHAWN	321.74
SUPPLIES	MCMULLIN, JUSTIN	37.59
SUPPLIES	MELDRUM SCALE CO INC	101.90
SUPPLIES	METCALF, MEGAN	78.48
SUPPLIES	MEYER, MARY	88.40
SUPPLIES	MGB PROMO LLC	5,528.00
SUPPLIES	MICHAEL DENNIS BARNEY	461.00
SUPPLIES	MICHELLE BAUER	162.49
SUPPLIES	MICHELSSEN, ROBIN	462.78
SUPPLIES	MINDY PECK	62.44
SUPPLIES	MINT JULEP DESIGN LLC	970.00
SUPPLIES	MISH PHOTOGRAPHY	500.00
SUPPLIES	MOIZER, PAUL	220.83
SUPPLIES	MONSON, MEGAN	184.63
SUPPLIES	MORETON, MELANIE	65.38
SUPPLIES	MORGAN, JODY	161.11
SUPPLIES	MORRELL, JORDAN	283.69
SUPPLIES	MORRISON, KENDRA	52.33
SUPPLIES	MOSS, SHANNA	249.74
SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	35,095.98
SUPPLIES	MOUNTAINLAND APPLES INC	13,212.00
SUPPLIES	MULTI HEALTH SYSTEMS	480.44
SUPPLIES	MURDOCK, JAMIE	10.00
SUPPLIES	NATHANIEL ANDERSON	603.84
SUPPLIES	NATIONAL COATINGS AND SUPPLIES INC	2,612.44
SUPPLIES	NCS PEARSON INC	6,039.92
SUPPLIES	NEILSON, AMY	37.16
SUPPLIES	NICOLE MERY	2,398.53
SUPPLIES	NIELSEN, JANA	42.20

SUPPLIES	NORCO INC	5,617.38
SUPPLIES	NORTH, RYAN	7.19
SUPPLIES	NUTTALL, TRACI	225.00
SUPPLIES	OAKLEY, JAMILYN	1,013.72
SUPPLIES	OBORN, SARAH	269.07
SUPPLIES	OETTLI, AMANDA	187.82
SUPPLIES	OFFICE DEPOT	454.41
SUPPLIES	OLSEN, MICHELLE	117.76
SUPPLIES	ORTON, MELISSA	48.77
SUPPLIES	OTTOWEAR DESIGNS	628.00
SUPPLIES	OWENS, AIMEE	205.57
SUPPLIES	PAR PSYCH ASSESSMENT RESOURCES	229.90
SUPPLIES	PATRIZZI, OLIVIA	60.52
SUPPLIES	PEDLER, JANA	46.13
SUPPLIES	PERFORMANCE AUDIO	995.30
SUPPLIES	PERKINS, DENISE	60.04
SUPPLIES	PETERSEN, BAILIE	27.85
SUPPLIES	PETERSON, EVA	569.36
SUPPLIES	PETERSON, SARA	87.50
SUPPLIES	PETERSONS FRESH MARKET	226.81
SUPPLIES	PETTY CASH	1,321.68
SUPPLIES	PHAM, NHIJUNE	64.64
SUPPLIES	PICK MY KNIT	2,782.00
SUPPLIES	PICKERING, LISA	120.59
SUPPLIES	PIERCE, STACY	587.25
SUPPLIES	PIPPIN, TAWNA	24.27
SUPPLIES	POLLOCK, TIMOTHY	170.79
SUPPLIES	PORTER, DANNEL	493.48
SUPPLIES	POSITIVELY NUTZ 4 U	3,904.00
SUPPLIES	POWELL, THELISSA	57.13
SUPPLIES	PREMIER MEDICAL DISTRIBUTION	326.26
SUPPLIES	PRESTIGE TEAMWEAR LLC	3,555.00
SUPPLIES	PRESTON OFFICE SOLUTIONS	116.00
SUPPLIES	PRIBBLE, CHERYL	50.00
SUPPLIES	PRICE, JEFFREY	212.31
SUPPLIES	PRINCE, AUBREE	495.91
SUPPLIES	PRINTER RECYCLERS LLC	732.82
SUPPLIES	PURDIE, JASON	8.22
SUPPLIES	PURE WATER PARTNERS	48.26
SUPPLIES	PURE WATER PARTNERS LLC	180.00
SUPPLIES	PUTNAM, MICHELLE	3,321.04
SUPPLIES	RANDALL, ALLISON	110.75
SUPPLIES	REALLY GREAT READING COMPANY LLC	558,910.00
SUPPLIES	REBECCA LARSEN	152.38
SUPPLIES	REES, MEGAN	53.18
SUPPLIES	REGIONAL SUPPLY LLC	386.46
SUPPLIES	REILLEY, LORI	28.89
SUPPLIES	RESILITE SPORTS PRODUCTS INC	4,126.00
SUPPLIES	RICHARDSON, HEATHER	76.94
SUPPLIES	RICHMOND, LINDA	253.53
SUPPLIES	RIVERTON HIGH PTSA	2,226.85
SUPPLIES	ROBINSON, SUSAN	637.59
SUPPLIES	RODRIGUES COLLACO, LARISSA CARLA	76.43

SUPPLIES	ROWBERRY, ALICIA	136.64
SUPPLIES	RR DONNELLEY CO	1,389.77
SUPPLIES	RUECKERT, RUBY	57.72
SUPPLIES	RYDIN DECAL	32.60
SUPPLIES	SALT LAKE COMMUNITY COLLEGE	10.00
SUPPLIES	SCHOLASTIC BOOK FAIRS 30	1,741.97
SUPPLIES	SCHOLASTIC MAGAZINES	532.32
SUPPLIES	SCHOOL SPECIALITY INC	549.67
SUPPLIES	SCHOOL SPECIALTY	9,297.27
SUPPLIES	SCHUCK, JESS	326.86
SUPPLIES	SCOTT, ROSE	29.65
SUPPLIES	SHACKELFORD, CAROL	4.29
SUPPLIES	SIERRA FOREST PRODUCTS INC	1,258.45
SUPPLIES	SILVER, SCOTT	1,313.01
SUPPLIES	SIMONICH, TONY	197.07
SUPPLIES	SMITH, CHRISTINA	57.99
SUPPLIES	SMITH, CINDY	339.68
SUPPLIES	SMITH, LINDA	79.84
SUPPLIES	SMITH, MARIJANE	33.52
SUPPLIES	SMITH, MARK	486.76
SUPPLIES	SMITH, RACHELLE	104.16
SUPPLIES	SMITH, SHARON	53.55
SUPPLIES	SMITH, SUSAN	107.01
SUPPLIES	SMITH, TIFFANY	21.39
SUPPLIES	SOFFE, JESSICA	96.65
SUPPLIES	SOUTH VALLEY	1,515.00
SUPPLIES	SPECTATOR BLANKET II, LLC	4,925.00
SUPPLIES	SQUIRRELS LLC	15.99
SUPPLIES	STEPHANIE THATCHER	2,123.34
SUPPLIES	STOHL, MEGAN	365.50
SUPPLIES	STORM LACROSSE LLC	2,003.00
SUPPLIES	STRALEY, BRENDA	311.78
SUPPLIES	SULLIVAN, LUANNE	12.34
SUPPLIES	SUMMERHAYS MUSIC COMPANY	2,779.41
SUPPLIES	SUNDLOFF, SUZANNE	34.83
SUPPLIES	SUNSTONE POTTERY	3,745.25
SUPPLIES	SUPERIOR WATER & AIR INC	495.80
SUPPLIES	SWIG N SWEETS	1,003.50
SUPPLIES	TAYLOR, KAMI	602.66
SUPPLIES	TAYLOR, LELAND JR	13.85
SUPPLIES	TAYLOR, WENDY	26.85
SUPPLIES	TEACHER DIRECT	210.10
SUPPLIES	THE HON COMPANY	2,516.72
SUPPLIES	THE TROPHY CASE	300.00
SUPPLIES	THE TROPHY CORNER	1,620.00
SUPPLIES	THOMAN, TAYLOR	32.16
SUPPLIES	TREASURE TOWER REWARDS	1,690.00
SUPPLIES	TREVINO-KOVACS, AMEE	270.38
SUPPLIES	UNIVERSAL ATHLETIC	10,309.17
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	373.83
SUPPLIES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	195.00
SUPPLIES	UTAH NURSE ASSISTANT REGISTRY	4,230.00
SUPPLIES	UTAH RESTAURANT ASSOC	280.00

SUPPLIES	UTLEY, ANDREA	42.83
SUPPLIES	UTOPIA SPORT	1,478.75
SUPPLIES	VALLEY BUSINESS MACHINES	19,935.00
SUPPLIES	VANCE, S TENNILLE	361.87
SUPPLIES	VANDEN BRINK, MALLORY	39.80
SUPPLIES	VAWDREY, LESLIE	385.26
SUPPLIES	VERIZON WIRELESS	21.93
SUPPLIES	VIDETICH, CAROLYN	78.84
SUPPLIES	VLCM	370.00
SUPPLIES	VORTEX PRODUCTIONS INC	1,999.00
SUPPLIES	VUYK, ELIZABETH	14.79
SUPPLIES	WALBECK, NICOLE	82.50
SUPPLIES	WARDELL, KARRIE	250.01
SUPPLIES	WARREN, ANDREA	17.99
SUPPLIES	WARREN, JANEL	30.86
SUPPLIES	WEENIG, JENNY	92.37
SUPPLIES	WESTERN PSYCH SERVICES	334.40
SUPPLIES	WHITE, AMY	12.58
SUPPLIES	WHITE, ZOEY	21.45
SUPPLIES	WHITNEY MCDONALD	200.00
SUPPLIES	WILDE, SALLY	592.02
SUPPLIES	WILKINSON, ELEN	41.60
SUPPLIES	WILLIAMS, RUTH	46.00
SUPPLIES	WILSON, ALEXIS	24.66
SUPPLIES	WILSON, TANNER	95.75
SUPPLIES	WOESTE, SHELLEY	78.54
SUPPLIES	WOODCRAFT	3,916.02
SUPPLIES	WOOLF, ISAAC	50.00
SUPPLIES	WORKSPACE ELEMENTS	6,626.75
SUPPLIES	WRIGHT, ERIN	44.65
SUPPLIES	WRIGHT, HEATHER	107.35
SUPPLIES	WURTH LOUIS AND COMPANY	581.28
SUPPLIES	YATES, KALEB	10.04
SUPPLIES	YRAGUEN, ALEXIS	76.50
SUPPLIES	ZANE RAVSTEN	26.58
SUPPLIES	US BANK	435,365.00
TECHNOLOGY SUPPLIES	ANDERSEN, BRITTANY	126.44
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	103,914.00
TECHNOLOGY SUPPLIES	BENITES, DIEGO	21.44
TECHNOLOGY SUPPLIES	BEST BUY BUSINESS ADVANTAGE ACCOUNT	596.37
TECHNOLOGY SUPPLIES	BRAIN POP	9,750.00
TECHNOLOGY SUPPLIES	CURRICULUM ASSOCIATES INC	12,420.00
TECHNOLOGY SUPPLIES	FLORES, JOHN	940.53
TECHNOLOGY SUPPLIES	GENERAL COMMUNICATIONS INC	4,438.64
TECHNOLOGY SUPPLIES	GRABER, DARIN	40.00
TECHNOLOGY SUPPLIES	HOFFMANN, JANET	84.86
TECHNOLOGY SUPPLIES	MCCANDLESS, SUSAN	148.60
TECHNOLOGY SUPPLIES	MCINTOSH COMMUNICATIONS LLC	124.00
TECHNOLOGY SUPPLIES	NIELSEN, RYAN	230.36
TECHNOLOGY SUPPLIES	OTICON INC	544.99
TECHNOLOGY SUPPLIES	RAYMOND, MELISSA	101.88
TECHNOLOGY SUPPLIES	RELIABUILD 3D	688.00
TECHNOLOGY SUPPLIES	SOLUTION TREE LLC	5,200.00

TECHNOLOGY SUPPLIES	T MOBILE	20.00
TECHNOLOGY SUPPLIES	TAYLOR, KAMI	1,136.10
TECHNOLOGY SUPPLIES	TEACHERSPAYTEACHERS	3,450.00
TECHNOLOGY SUPPLIES	TROXELL COMMUNICATIONS INC	70,418.19
TECHNOLOGY SUPPLIES	TV SPECIALISTS INC	8,991.52
TECHNOLOGY SUPPLIES	UNIVERSITY OF UTAH	80.00
TECHNOLOGY SUPPLIES	VALLEY BUSINESS MACHINES	11,248.83
TECHNOLOGY SUPPLIES	US BANK	19,841.82
TELEPHONE	AT AND T MOBILITY	86.46
TELEPHONE	CENTRACOM INTERACTIVE	209.92
TELEPHONE	CENTURYLINK	18,032.98
TELEPHONE	VERIZON WIRELESS	11,779.69
TELEPHONE	US BANK	900.66
TESTING FEES	CLAUDIA SCHACHER	35.00
TEXTBOOKS	AMELIA ROSE MOORE	250.00
TEXTBOOKS	BAGGETT, ANNELESE	208.00
TEXTBOOKS	CAMBRIDGE UNIVERSITY PRESS ORDER FULFILLMEN	1,290.80
TEXTBOOKS	DAY MURRAY MUSIC	2,274.39
TEXTBOOKS	EDWARD S HOYT	1,000.00
TEXTBOOKS	ESTRELLITA	750.23
TEXTBOOKS	FEINBERG, EVAN	135.02
TEXTBOOKS	GOTBERG, PATRICIA	103.45
TEXTBOOKS	GREAT BOOKS FOUNDATION	1,541.11
TEXTBOOKS	JW PEPPER AND SON INC	1,816.09
TEXTBOOKS	MELANIE CARTWRIGHT	250.00
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	3,007.87
TEXTBOOKS	OPEN UP RESOURCES	800.00
TEXTBOOKS	PERMA BOUND	1,419.64
TEXTBOOKS	RIEHL, SPENCER	100.31
TEXTBOOKS	RIVERSIDE INSIGHTS	6,304.83
TEXTBOOKS	RUIZ, JACQUELINE	17.99
TEXTBOOKS	SARA LEAH WILSON	250.00
TEXTBOOKS	STARK, EMILY	17.99
TEXTBOOKS	US BANK	13,751.93
TIRES	JACKS TIRE AND OIL MANAGEMENT CO	1,638.46
TRANSPORTATION OTHER	STEPHEN LIMB	407.73
TRAVEL CONVENTION	ANDERSEN, BRITTANY	123.00
TRAVEL CONVENTION	ANDERSON, MICHAEL	105.50
TRAVEL CONVENTION	BAGLEY, MICHELLE	176.00
TRAVEL CONVENTION	BAIR, DEEPIKA	123.00
TRAVEL CONVENTION	BAKOS, KAYLA	123.00
TRAVEL CONVENTION	BARTHOLOMEW, BRADY	800.00
TRAVEL CONVENTION	BEARDEN, JOSEPH	123.00
TRAVEL CONVENTION	BLANCHARD, ANDREW	123.00
TRAVEL CONVENTION	BUNNELL, RAECHEL	123.00
TRAVEL CONVENTION	BUSDICKER, SHANE	123.00
TRAVEL CONVENTION	CALL, ANDREA	123.00
TRAVEL CONVENTION	CREWS, JOEL	123.00
TRAVEL CONVENTION	CROSBY, CATHERINE	176.00
TRAVEL CONVENTION	DAVIDSON, HEATHER	123.00
TRAVEL CONVENTION	DAVIS, LEONARD	123.00
TRAVEL CONVENTION	DAY, ERIN	123.00
TRAVEL CONVENTION	DELAND, JODY	800.00

TRAVEL CONVENTION	ERICKSON, STEPHANIE	831.38
TRAVEL CONVENTION	ERWIN, ROBERTA	239.60
TRAVEL CONVENTION	GOUGH, CAROLYN	1,040.22
TRAVEL CONVENTION	GRIFFIN, BRIAN	123.00
TRAVEL CONVENTION	GRIFFITHS, MICHAELA	123.00
TRAVEL CONVENTION	GROETHE, JAMES	123.00
TRAVEL CONVENTION	HAMBLIN, TRAVIS	281.48
TRAVEL CONVENTION	HAMM, ELIJAH	123.00
TRAVEL CONVENTION	HILL, JEFFREY	248.17
TRAVEL CONVENTION	HUDNALL, STEWART	123.00
TRAVEL CONVENTION	HUTCHINGS, MICHAEL	800.00
TRAVEL CONVENTION	JACKSON, LISA	130.17
TRAVEL CONVENTION	JENSON, CURTIS	800.00
TRAVEL CONVENTION	JOHNSON, AUBRIE	123.00
TRAVEL CONVENTION	JOHNSON, JENTRY	800.00
TRAVEL CONVENTION	JONES, KATHY	342.00
TRAVEL CONVENTION	KOCHEVAR, JOSEPH	1,345.86
TRAVEL CONVENTION	LANDEEN, PAULA	176.00
TRAVEL CONVENTION	LARSEN, BRANDON	123.00
TRAVEL CONVENTION	LEVITT, R OLIN	176.00
TRAVEL CONVENTION	LINDSEY, MATTHEW	800.00
TRAVEL CONVENTION	LORD, JESSICA	123.00
TRAVEL CONVENTION	LYCURGUE-EINZING, RUFINE M	176.02
TRAVEL CONVENTION	MABUNGA, JESSICA	123.00
TRAVEL CONVENTION	MAXFIELD, KELSEY	123.00
TRAVEL CONVENTION	MORTON LANGEHAUG, JESSILYNN	123.00
TRAVEL CONVENTION	MOSQUEDA, SAMANTHA	123.00
TRAVEL CONVENTION	MURRAY, KATHERINE	123.00
TRAVEL CONVENTION	ORLOWSKI, MICHAEL	123.00
TRAVEL CONVENTION	PEARCE, DUSTIN	123.00
TRAVEL CONVENTION	PETTUS, GEORGE	123.00
TRAVEL CONVENTION	PULSIPHER, NICKOLAS	216.00
TRAVEL CONVENTION	PUTNAM, MICHELLE	123.00
TRAVEL CONVENTION	REDD, NICHOLAS	123.00
TRAVEL CONVENTION	RICHINS, LARRY	800.00
TRAVEL CONVENTION	RICHMOND, LINDA	123.00
TRAVEL CONVENTION	ROOLEY, ROBERT	233.69
TRAVEL CONVENTION	ROSSITER, TAMRA	123.00
TRAVEL CONVENTION	SCHERZINGER, JULIE	123.00
TRAVEL CONVENTION	SCOTT, ALLISON	123.00
TRAVEL CONVENTION	SHAW, RODNEY	123.00
TRAVEL CONVENTION	TAYLOR, LAURA	123.00
TRAVEL CONVENTION	THORNLEY, BRAXTON	123.00
TRAVEL CONVENTION	TRANter, MATTHEW	123.00
TRAVEL CONVENTION	USHER, MELISSA	123.00
TRAVEL CONVENTION	VAN DE MERWE, CHELSEY	123.00
TRAVEL CONVENTION	WAITE, ROCHELLE	800.00
TRAVEL CONVENTION	WATKINS, KAYSEA	123.00
TRAVEL CONVENTION	WHITHAM, REBEKAH	123.00
TRAVEL CONVENTION	WILLIAMS, JACOB	123.00
TRAVEL CONVENTION	WING, GEORGIA	224.01
TRAVEL CONVENTION	WITHERS, MCKINLEY	198.50
TRAVEL CONVENTION	US BANK	146,358.67

TRAVEL OVERNIGHT STUDENT	ALL POINTS TRAVEL LLC	65,392.00
TRAVEL OVERNIGHT STUDENT	FOUR SEASONS TOURS INC	58,353.00
TRAVEL OVERNIGHT STUDENT	INFINITY TOURS AND EVENTS LLC	89,600.00
TRAVEL OVERNIGHT STUDENT	SALT LAKE TRAVEL	799.42
TRAVEL OVERNIGHT STUDENT	WORLDSTRIDES ONSTAGE	4,585.00
TRAVEL OVERNIGHT STUDENT	US BANK	2,070.00
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	1,239.28
VEHICLE REPAIR	US BANK	199.10
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	217.82
VEHICLE REPAIRS	ADVANCE AUTO PARTS	422.05
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	1,989.67
VEHICLE REPAIRS	FLEETPRIDE	97.84
VEHICLE REPAIRS	GENERATOR EXCHANGE INC	110.00
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	13,860.71
VEHICLE REPAIRS	J-MAC COMPLETE CAR CARE	497.00
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	439.80
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	1,742.93
VEHICLE REPAIRS	LARRY H MILLER CHEVROLET	971.62
VEHICLE REPAIRS	LARRY H MILLER FORD LINCOLN DRAPER	176.44
VEHICLE REPAIRS	LASERLINE ALIGNMENT OF SALT LAKE INC	150.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	3,414.05
VEHICLE REPAIRS	NAPA AUTO PARTS	806.27
VEHICLE REPAIRS	PREMIER TRUCK GROUP	2,823.24
VEHICLE REPAIRS	RUSH INTERNATIONAL TRUCK CENTER	11,046.00
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	1,676.59
VEHICLES	WASATCH TRAILER SALES SPRINGVILLE	8,580.00
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	398.75
WAGE ASSIGN	CHAD B MCKAY	342.19
WAGE ASSIGN	CHILD SUPPORT SERVICES	5,726.03
WAGE ASSIGN	EDWIN B PARRY	1,869.33
WAGE ASSIGN	GUGLIELMO AND ASSOCIATES	2.54
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	491.30
WAGE ASSIGN	JOHNSON AND MARK LLC	1,810.67
WAGE ASSIGN	KANSAD PAYMENT CENTER	348.00
WAGE ASSIGN	KNIGHT ADJUSTMENT BUREAU	406.87
WAGE ASSIGN	NYS CHILD SUPPORT PROCESSING CTR (SDU)	562.00
WAGE ASSIGN	QUINN M KOFFORD	541.07
WAGE ASSIGN	SOCIAL SECURITY ADMINISTRATION	283.88
WAGE ASSIGN	UNITED STATES TREASURY	605.82
WAGE ASSIGN	UTAH DEPARTMENT OF WORKFORCE SERVICES	155.89
GRAND TOTAL		<u>\$ 9,889,076.42</u>



DECEMBER 2021

Gross Payroll	\$ 26,936,794.77
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Net Pay Deposit	\$ 19,700,530.53
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Deductions through Accounts Payable

Payday	Federal Tax Deposit	\$ 1,969,618.41
Payday	FICA Tax Withheld	\$ 1,578,062.57
Payday	Medicare Tax Withheld	\$ 371,804.39

Total Accounts Payable	\$ 3,919,485.37
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Deduction ACH	\$ 393,036.16
Deductions through Accounts Payable	\$ 1,355,797.84
Deductions - Insurance Journal Entry	\$ 737,002.92
Deductions - Flexible Spending money wired	\$ 108,218.59
Deductions - URS	\$ 589,700.49
Deductions - TSA	\$ 131,648.66
Federal Tax Withheld	\$ 565.85
FICA Tax Withheld	\$ 1,483.44
Medicare Tax Withheld	\$ 346.93
Garnishment refund	(976.53)
Advantage refund	(45.48)

Total Transfer to Payroll Account	\$ 20,093,566.69
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Total Transfer to Accounts Payable	\$ 6,843,228.08
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Total Deposits	\$ 26,936,794.77
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0.00

Sarah Palmer
Director, Payroll

June LeMaster
Executive Director, Human Resources

John Larsen
Business Administrator

Jordan School District

FINANCIAL REPORT - DECEMBER 2021

Summary of Funds and Functions

Fund #	Name	Examples of Activity
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation
Expenditure Function #	Name	Examples of Activity
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2021-22 Revised Budget	Encumbered December Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent 1000
10 MAINTENANCE & OPERATIONS LOCAL REVENUE					
AD VALOREM TAXES	99,236,780.00	0.00	36,632,440.48	98,884,857.91	351,922.09 0.35%
AD VALOREM TAXES	10,859,144.00	0.00	539,732.64	3,295,214.05	7,563,929.95 69.65%
TUITIONS	1,910,180.00	0.00	1,279,537.28	1,551,969.23	358,210.77 18.75%
INVESTMENT EARNINGS	4,025,000.00	0.00	83,524.70	387,569.28	3,637,430.72 90.37%
OTHER LOCAL REVENUE	6,212,773.00	0.00	193,451.45	1,728,209.05	4,484,563.95 72.18%
LOCAL REVENUE	122,243,877.00	0.00	38,728,686.55	105,847,819.52	16,396,057.48 13.41%
3000 STATE REVENUE					
STATE REVENUE	176,574,669.00	0.00	15,228,171.20	89,167,365.12	87,407,303.88 49.50%
RESTRICTED GRANT OPTIONAL	39,346,083.00	0.00	3,185,885.59	26,412,375.22	12,933,707.78 32.87%
RESTRICTED GRANT VOC & OTHER	18,296,259.04	0.00	1,603,633.75	12,598,019.93	5,698,239.11 31.14%
RESTRICTED GRANT BASIC PROG	9,520,559.00	0.00	793,379.96	4,760,279.72	4,760,279.28 50.00%
RESTRICTED GRANT SPEC PURPOSE	37,220,408.00	0.00	2,126,809.21	27,895,982.24	9,324,425.76 25.05%
SCHOOL BLDG FOUNDATION AID	2,405,083.00	0.00	246,379.88	1,609,735.25	795,347.75 33.07%
MISCELLANEOUS STATE PROGRAMS	421,761.00	0.00	0.00	419,061.46	2,699.54 0.64%
SUPPLEMENTAL APPROPRIATIONS	21,822,916.00	0.00	1,544,240.36	9,575,689.59	12,247,226.41 56.12%
MISCELLANEOUS STATE REVENUE	170,000.00	0.00	30,402.41	143,672.34	26,327.66 15.49%
STATE REVENUE	305,777,738.04	0.00	24,758,902.36	172,582,180.87	133,195,557.17 43.56%
4000 FEDERAL REVENUE					
UNRESTRICTED GRANT THRU STATE	297,818.00	0.00	1,084,331.06	5,495,730.50	-5,197,912.50 -1,745.33%
RESTRICTED GRANT DIRECT	30,897.00	0.00	0.00	0.00	30,897.00 100.00%
RESTRICTED GRANT THRU STATE	11,694,679.00	0.00	0.00	2,705,226.08	8,989,452.92 76.87%
OTHER FEDERAL RESTRICTED	483,000.00	0.00	0.00	83,112.05	399,887.95 82.79%
FEDERAL REVENUE OTHER AGENCIES	0.00	0.00	0.00	-1,360.38	1,360.38 0.00%
FEDERAL NCLB	4,360,096.00	0.00	61,156.22	252,964.64	4,107,131.36 94.20%
FEDERAL NCLB	58,493.00	0.00	0.00	0.00	58,493.00 100.00%
FEDERAL REVENUE	16,924,983.00	0.00	1,145,487.28	8,535,672.89	8,389,310.11 49.57%
5000 OTHER LOCAL SOURCES					
TRANSFER IN FROM OTHER FUNDS	-226,860.00	0.00	0.00	0.00	-226,860.00 100.00%
OTHER LOCAL SOURCES	-226,860.00	0.00	0.00	0.00	-226,860.00 100.00%

Description	2021-22 Revised Budget	Encumbered December Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent 1000
MAINTENANCE & OPERATIONS	444,719,738.04	0.00	64,633,076.19	286,965,673.28	157,754,064.76 35.47%
	=====	=====	=====	=====	===== 21
STUDENT ACTIVITIES FUND					
LOCAL REVENUE					
INVESTMENT EARNINGS	50,000.00	0.00	0.00	2,710.95	47,289.05 94.58%
FOUNDATION	225,000.00	0.00	349,671.79	2,347,610.82	-2,122,610.82 -943.38%
ACTIVITY	10,550,000.00	0.00	-1,213,805.15	2,441,153.33	8,108,846.67 76.86%
OTHER LOCAL REVENUE	4,885,000.00	0.00	765,832.17	3,544,450.66	1,340,549.34 27.44%
LOCAL REVENUE	15,710,000.00	0.00	-98,301.19	8,335,925.76	7,374,074.24 46.94%
	=====	=====	=====	=====	===== 46.94%
STUDENT ACTIVITIES FUND	15,710,000.00	0.00	-98,301.19	8,335,925.76	7,374,074.24 46.94%
	=====	=====	=====	=====	=====
23 NON K-12					
1000 LOCAL REVENUE					
TUITIONS	45,000.00	0.00	4,169.00	28,471.00	16,529.00 36.73%
OTHER LOCAL REVENUE	708,000.00	0.00	48,226.23	204,478.74	503,521.26 71.12%
LOCAL REVENUE	753,000.00	0.00	52,395.23	232,949.74	520,050.26 69.06%
	=====	=====	=====	=====	=====
3000 STATE REVENUE					
RESTRICTED GRANT OPTIONAL	4,851,512.00	0.00	404,292.64	4,795,258.17	56,253.83 1.16%
RESTRICTED GRANT VOC & OTHER	755,353.00	0.00	62,946.09	627,430.50	127,922.50 16.94%
UNRESTRICTED GRANT BASIC PROG	65,000.00	0.00	0.00	3,200.00	61,800.00 95.08%
STATE REVENUE	5,671,865.00	0.00	467,238.73	5,425,888.67	245,976.33 4.34%
	=====	=====	=====	=====	=====
4000 FEDERAL REVENUE					
RESTRICTED GRANT DIRECT	270,525.00	0.00	0.00	66,069.00	204,456.00 75.58%
RESTRICTED GRANT THRU STATE	3,795,102.00	0.00	225,321.26	1,075,821.53	2,719,280.47 71.65%
FEDERAL REVENUE	4,065,627.00	0.00	225,321.26	1,141,890.53	2,923,736.47 71.91%
	=====	=====	=====	=====	=====
NON K-12	10,490,492.00	0.00	744,955.22	6,800,728.94	3,689,763.06 35.17%
	=====	=====	=====	=====	=====
26 Tax Increment					
1000 LOCAL REVENUE					
AD VALOREM TAXES	31,860,621.00	0.00	0.00	0.00	31,860,621.00 100.00%
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Description	2021-22 Revised Budget	Encumbered December Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent 1000
LOCAL REVENUE	31,860,621.00	0.00	0.00	0.00	31,860,621.00 100.00%
Tax Increment	31,860,621.00	0.00	0.00	0.00	31,860,621.00 100.00%
31 DEBT SERVICE LOCAL REVENUE					
AD VALOREM TAXES	21,125,294.00	0.00	7,881,763.94	21,276,261.04	-150,967.04 -0.71%
AD VALOREM TAXES	2,561,386.00	0.00	116,121.23	708,951.59	1,852,434.41 72.32%
INVESTMENT EARNINGS	45,000.00	0.00	269.10	533.16	44,466.84 98.82%
LOCAL REVENUE	23,731,680.00	0.00	7,998,154.27	21,985,745.79	1,745,934.21 7.36%
DEBT SERVICE	23,731,680.00	0.00	7,998,154.27	21,985,745.79	1,745,934.21 7.36%
32 CAPITAL OUTLAY 1000 LOCAL REVENUE					
AD VALOREM TAXES	39,052,454.00	0.00	14,568,364.15	39,327,082.44	-274,628.44 -0.70%
AD VALOREM TAXES	5,372,974.00	0.00	214,622.08	1,310,325.95	4,062,648.05 75.61%
INVESTMENT EARNINGS	400,000.00	0.00	3,165.98	16,134.04	383,865.96 95.97%
ACTIVITY	0.00	0.00	112,086.84	112,086.84	-112,086.84 0.00%
LOCAL REVENUE	44,825,428.00	0.00	14,898,239.05	40,765,629.27	4,059,798.73 9.06%
3000 STATE REVENUE					
SCHOOL BLDG FOUNDATION AID	608,855.00	0.00	50,737.88	304,427.32	304,427.68 50.00%
STATE REVENUE	608,855.00	0.00	50,737.88	304,427.32	304,427.68 50.00%
4000 FEDERAL REVENUE					
RESTRICTED GRANT DIRECT	0.00	0.00	0.00	134,726.00	-134,726.00 0.00%
FEDERAL REVENUE OTHER AGENCIES	419,258.00	0.00	0.00	209,628.90	209,629.10 50.00%
FEDERAL REVENUE	419,258.00	0.00	0.00	344,354.90	74,903.10 17.87%
5000 OTHER LOCAL SOURCES					
SALE OF FIXED ASSETS	50,000.00	0.00	46,154.50	531,449.38	-481,449.38 -962.90%
OTHER LOCAL SOURCES	50,000.00	0.00	46,154.50	531,449.38	-481,449.38 -962.90%
CAPITAL OUTLAY	45,903,541.00	0.00	14,995,131.43	41,945,860.87	3,957,680.13 8.62%

Description	2021-22 Revised Budget	Encumbered December Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent 1000
51 SCHOOL FOODS LOCAL REVENUE					
INVESTMENT EARNINGS	175,000.00	0.00	0.00	0.00	175,000.00 100.00%
FOOD SERVICES REVENUE	125,000.00	0.00	31,426.57	1,499,704.08	-1,374,704.08 -1,099.76%
OTHER LOCAL REVENUE	35,000.00	0.00	6,538.75	35,422.94	-422.94 -1.21%
LOCAL REVENUE	335,000.00	0.00	37,965.32	1,535,127.02	-1,200,127.02 -358.25%
3000 STATE REVENUE					
RESTRICTED GRANT VOC & OTHER	4,500,000.00	0.00	492,466.20	1,815,010.10	2,684,989.90 59.67%
STATE REVENUE	4,500,000.00	0.00	492,466.20	1,815,010.10	2,684,989.90 59.67%
4000 FEDERAL REVENUE					
RESTRICTED GRANT THRU STATE	16,748,400.00	0.00	2,752,108.43	10,170,807.47	6,577,592.53 39.27%
FEDERAL REVENUE	16,748,400.00	0.00	2,752,108.43	10,170,807.47	6,577,592.53 39.27%
SCHOOL FOODS	21,583,400.00	0.00	3,282,539.95	13,520,944.59	8,062,455.41 37.35%
60 HEALTH & ACCIDENT SELF INSURED 1000 LOCAL REVENUE					
INVESTMENT EARNINGS	250,000.00	0.00	0.00	0.00	250,000.00 100.00%
OTHER LOCAL REVENUE	39,987,044.00	0.00	1,221,056.92	13,897,113.83	26,089,930.17 65.25%
LOCAL REVENUE	40,237,044.00	0.00	1,221,056.92	13,897,113.83	26,339,930.17 65.46%
HEALTH & ACCIDENT SELF INSURED	40,237,044.00	0.00	1,221,056.92	13,897,113.83	26,339,930.17 65.46%
75 FOUNDATION 1000 LOCAL REVENUE					
INVESTMENT EARNINGS	15,000.00	0.00	0.00	0.00	15,000.00 100.00%

Description	2021-22 Revised Budget	Encumbered December Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent 1000
LOCAL REVENUE	15,000.00	0.00	0.00	0.00	15,000.00 100.00%
2000 FOUNDATION					
FOUNDATION	0.00	0.00	0.00	-604.52	604.52 0.00%
FOUNDATION	0.00	0.00	0.00	-604.52	604.52 0.00%

		2021-22	Encumbered December 2021-22		2021-22	Unencumbered	Percent
Description		Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
75	FOUNDATION						
3000	STATE REVENUE						
UNRESTRICTED GRANT BASIC PROG		0.00	0.00	0.00	-2,183.40	2,183.40	0.00%
STATE REVENUE		0.00	0.00	0.00	-2,183.40	2,183.40	0.00%
5000							
OTHER LOCAL SOURCES							
TRANSFER IN FROM OTHER FUNDS		226,860.00	0.00	0.00	0.00	226,860.00	100.00%
OTHER LOCAL SOURCES		226,860.00	0.00	0.00	0.00	226,860.00	100.00%
8000							
CHALLENGE RACE							
CHALLENGE RACE		2,000,000.00	0.00	13,994.24	352,349.23	1,647,650.77	82.38%
		0.00	0.00	7,256.50	299,113.73	-299,113.73	0.00%
AEROSPACE PROGRAM		0.00	0.00	85,499.41	727,595.06	-727,595.06	0.00%
CHALLENGE RACE		0.00	0.00	1,550.00	122,570.80	-122,570.80	0.00%
		0.00	0.00	18,438.97	261,529.34	-261,529.34	0.00%
MUSIC PROGRAM		0.00	0.00	8,605.00	240,412.29	-240,412.29	0.00%
FOUNDATION		0.00	0.00	-1,189.80	21,659.64	-21,659.64	0.00%
DOKAS CLASS		0.00	0.00	150.00	24,416.52	-24,416.52	0.00%
MCLEANS CLASS		0.00	0.00	253.22	20,207.09	-20,207.09	0.00%
SANDER'S CLASS		0.00	0.00	1,173.86	22,102.75	-22,102.75	0.00%
CHALLENGE RACE		2,000,000.00	0.00	135,731.40	2,091,956.45	-91,956.45	-4.60%
9000							
		0.00	0.00	0.00	-16,100.19	16,100.19	0.00%
		0.00	0.00	0.00	-16,100.19	16,100.19	0.00%
FOUNDATION		2,241,860.00	0.00	135,731.40	2,073,068.34	168,791.66	7.53%
Grand Revenue Totals		636,478,376.04	0.00	92,912,344.19	395,525,061.40	240,953,314.64	37.86%

Description	2021-22 Revised Budget	Encumbered December Amount Monthly Activity	2021-22 FYTD Activity	Unencumbered Balance Remaining	Percent
Number of Accounts: 2861					

***** End of report *****

Description	2021-22 Revised Budget	Encumbered December Amount Monthly Activity	2021-22 FYTD Activity	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS					
1000 INSTRUCTION					
SALARIES	239,339,738.57	0.00	17,183,637.23	67,832,362.13	171,507,376.44 71.66%
EMPLOYEE BENEFITS	85,888,952.52	0.00	5,021,981.11	24,647,656.39	61,241,296.13 71.30%
CONTRACT SERVICES	3,680,395.90	29,944.23	121,036.08	833,180.79	2,817,270.88 76.55%
REPAIRS	32,500.00	0.00	6,346.40	18,050.36	14,449.64 44.46%
MISCELLANEOUS	1,141,564.00	11,161.03	63,153.72	-63,433.57	1,193,836.54 104.58%
SUPPLIES	27,629,763.76	1,645,298.38	1,328,449.50	9,431,099.38	16,553,366.00 59.91%
EQUIPMENT	342,598.00	242,360.52	0.00	186,313.09	-86,075.61 -25.12%
OTHER OBJECTS	456,400.57	89.00	7,563.61	77,211.62	379,099.95 83.06%
INSTRUCTION	358,511,913.32	1,928,853.16	23,732,167.65	102,962,440.19	253,620,619.97 70.74%
2100 SUPPORT SERVICES STUDENTS					
SALARIES	23,101,550.51	0.00	1,801,468.65	7,859,334.85	15,242,215.66 65.98%
EMPLOYEE BENEFITS	8,537,283.48	0.00	526,827.85	2,747,650.36	5,789,633.12 67.82%
CONTRACT SERVICES	868,215.00	4,784.98	-51.51	31,512.86	831,917.16 95.82%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00 100.00%
MISCELLANEOUS	62,971.00	10,577.98	4,502.60	20,421.68	31,971.34 50.77%
SUPPLIES	66,418.00	1,397.84	3,309.32	103,442.90	-38,422.74 -57.85%
EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00 100.00%
OTHER OBJECTS	66,970.00	0.00	3,069.00	7,918.00	59,052.00 88.18%
SUPPORT SERVICES STUDENTS	32,714,407.99	16,760.80	2,339,125.91	10,770,280.65	21,927,366.54 67.03%
2200 SUPPORT SERVICES INSTRCT STAFF					
SALARIES	12,694,059.67	0.00	1,140,832.64	6,666,387.56	6,027,672.11 47.48%
EMPLOYEE BENEFITS	4,338,043.76	0.00	311,909.61	2,105,057.18	2,232,986.58 51.47%
CONTRACT SERVICES	1,810,821.12	54,534.00	130,638.64	900,526.37	855,760.75 47.26%
REPAIRS	7,730.00	0.00	0.00	1,310.45	6,419.55 83.05%
MISCELLANEOUS	402,405.88	11,901.82	43,857.99	139,022.55	251,481.51 62.49%
SUPPLIES	1,812,641.53	136,132.51	69,855.25	752,937.43	923,571.59 50.95%
EQUIPMENT	2,383,188.00	0.00	158.82	224.76	2,382,963.24 99.99%
OTHER OBJECTS	310,168.00	0.00	205.00	6,625.50	303,542.50 97.86%
SUPPORT SERVICES INSTRCT STAFF	23,759,057.96	202,568.33	1,697,457.95	10,572,091.80	12,984,397.83 54.65%
2300 SUPPORT SERVICES DIST GEN ADMN					
SALARIES	2,285,251.75	0.00	180,944.34	1,113,627.40	1,171,624.35 51.27%
EMPLOYEE BENEFITS	932,416.47	0.00	42,877.02	398,130.45	534,286.02 57.30%
CONTRACT SERVICES	464,014.00	0.00	39,210.87	179,330.76	284,683.24 61.35%
MISCELLANEOUS	159,200.00	0.00	12,713.81	43,222.56	115,977.44 72.85%
SUPPLIES	86,444.00	141.00	10,220.06	39,860.30	46,442.70 53.73%
OTHER OBJECTS	51,300.00	0.00	411.90	2,187.15	49,112.85 95.74%
SUPPORT SERVICES DIST GEN ADMN	3,978,626.22	141.00	286,378.00	1,776,358.62	2,202,126.60 55.35%
2400 SUPPORT SERVICES SCHOOL ADMIN					

Description	2021-22 Revised Budget	Encumbered December Amount Monthly Activity	2021-22 FYTD Activity	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS					
SALARIES	23,863,134.19	0.00	1,978,074.44	11,238,705.61	12,624,428.58 52.90%
EMPLOYEE BENEFITS	9,022,153.67	0.00	552,002.83	4,041,840.78	4,980,312.89 55.20%
CONTRACT SERVICES	0.00	4,600.00	321.30	1,416.18	-6,016.18 0.00%
MISCELLANEOUS	648,099.50	43,011.42	23,913.40	113,471.39	491,616.69 75.86%
SUPPLIES	10,760.00	6,285.72	447.07	11,177.44	-6,703.16 -62.30%
OTHER OBJECTS	0.00	0.00	500.00	6,406.90	-6,406.90 0.00%
SUPPORT SERVICES SCHOOL ADMIN	33,544,147.36	53,897.14	2,555,259.04	15,413,018.30	18,077,231.92 53.89%
2500 SUPPORT SERVICES BUSINESS					
SALARIES	2,177,441.52	0.00	156,107.28	912,787.24	1,264,654.28 58.08%
EMPLOYEE BENEFITS	874,992.75	0.00	48,447.90	363,250.59	511,742.16 58.49%
CONTRACT SERVICES	37,305.00	0.00	50.00	1,416.50	35,888.50 96.20%
REPAIRS	300.00	0.00	0.00	0.00	300.00 100.00%
MISCELLANEOUS	1,780,580.00	0.00	-55,607.14	1,518,180.01	262,399.99 14.74%
SUPPLIES	27,250.00	0.00	2,984.98	8,669.86	18,580.14 68.18%
EQUIPMENT	790.00	0.00	0.00	0.00	790.00 100.00%
OTHER OBJECTS	10,450.00	0.00	0.00	2,501.00	7,949.00 76.07%
SUPPORT SERVICES BUSINESS	4,909,109.27	0.00	151,983.02	2,806,805.20	2,102,304.07 42.82%
2600 OPERATION/MAINT OF PLANT					
SALARIES	16,227,133.20	0.00	1,474,144.89	8,617,590.78	7,609,542.42 46.89%
EMPLOYEE BENEFITS	6,982,559.91	0.00	380,544.28	3,147,019.09	3,835,540.82 54.93%
CONTRACT SERVICES	166,715.00	0.00	438.00	44,726.55	121,988.45 73.17%
REPAIRS	1,075,422.00	10,813.20	89,946.94	565,260.01	499,348.79 46.43%
MISCELLANEOUS	186,850.00	4,594.72	5,000.54	53,258.55	128,996.73 69.04%
SUPPLIES	17,635,988.00	319,268.20	864,035.27	6,947,322.39	10,369,397.41 58.80%
EQUIPMENT	11,693.00	6,133.49	0.00	752.57	4,806.94 41.11%
OTHER OBJECTS	22,500.00	0.00	52.00	308.34	22,191.66 98.63%
OPERATION/MAINT OF PLANT	42,308,861.11	340,809.61	2,814,161.92	19,376,238.28	22,591,813.22 53.40%
2700 STUDENT TRANSPORTATION SERVICE					
SALARIES	8,411,517.95	0.00	791,567.96	3,650,738.55	4,760,779.40 56.60%
EMPLOYEE BENEFITS	3,319,191.81	0.00	228,960.06	1,341,775.83	1,977,415.98 59.58%
CONTRACT SERVICES	167,700.00	71,760.00	19,270.18	208,767.58	-112,827.58 -67.28%
REPAIRS	22,000.00	12,264.20	2,198.63	13,191.12	-3,455.32 -15.71%
MISCELLANEOUS	118,650.00	0.00	6,405.40	94,496.40	24,153.60 20.36%
SUPPLIES	2,886,810.00	22,588.32	69,269.43	667,445.21	2,196,776.47 76.10%
EQUIPMENT	20,000.00	0.00	702.35	40,109.11	-20,109.11 -100.55%
OTHER OBJECTS	7,000.00	0.00	140.00	1,564.00	5,436.00 77.66%
STUDENT TRANSPORTATION SERVICE	14,952,869.76	106,612.52	1,118,514.01	6,018,087.80	8,828,169.44 59.04%
2800 SUPPORT SERVICES CENTRAL					
SALARIES	4,455,000.69	0.00	358,828.51	2,130,483.66	2,324,517.03 52.18%
EMPLOYEE BENEFITS	1,719,132.39	0.00	103,223.72	772,464.76	946,667.63 55.07%

Description	2021-22 Revised Budget	Encumbered December Amount Monthly Activity	2021-22 FYTD Activity	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS					
CONTRACT SERVICES	1,363,502.00	3,272.85	27,610.46	534,311.47	825,917.68 60.57%
REPAIRS	500,000.00	0.00	0.00	20,570.84	479,429.16 95.89%
MISCELLANEOUS	452,415.00	5,250.00	21,421.78	163,178.80	283,986.20 62.77%
SUPPLIES	193,239.00	774.50	14,857.16	82,019.61	110,444.89 57.15%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00 100.00%
OTHER OBJECTS	16,869.00	0.00	0.00	16,320.00	549.00 3.25%
SUPPORT SERVICES CENTRAL	8,702,158.08	9,297.35	525,941.63	3,719,349.14	4,973,511.59 57.15%
3100 FOOD SERVICES					
SALARIES	4,000.00	0.00	0.00	4,600.00	-600.00 -15.00%
EMPLOYEE BENEFITS	1,254.00	0.00	0.00	1,446.24	-192.24 -15.33%
FOOD SERVICES	5,254.00	0.00	0.00	6,046.24	-792.24 -15.08%
3300 COMMUNITY SERVICES					
SALARIES	246,350.00	0.00	2,395.83	354,046.25	-107,696.25 -43.72%
EMPLOYEE BENEFITS	13,197.44	0.00	973.43	112,736.40	-99,538.96 -754.23%
COMMUNITY SERVICES	259,547.44	0.00	3,369.26	466,782.65	-207,235.21 -79.84%
3600 SUPPLIES					
SUPPLIES	20,260.00	0.00	0.00	0.00	20,260.00 100.00%
	20,260.00	0.00	0.00	0.00	20,260.00 100.00%
4500 BUILDING ACQUISITION/CONSTRUCT					
SUPPLIES	0.00	1,215.98	0.00	805.52	-2,021.50 0.00%
BUILDING ACQUISITION/CONSTRUCT	0.00	1,215.98	0.00	805.52	-2,021.50 0.00%
MAINTENANCE & OPERATIONS	523,666,212.51	2,660,155.89	35,224,358.39	173,888,304.39	347,117,752.23 66.29%
21 STUDENT ACTIVITIES FUND					
1000 INSTRUCTION					
SALARIES	3,617.38	0.00	16,470.30	372,933.23	-369,315.85 ??????????
EMPLOYEE BENEFITS	280.35	0.00	24.12	24.12	256.23 91.40%
CONTRACT SERVICES	4,500,000.00	690.00	58,074.22	345,996.17	4,153,313.83 92.30%

Description	2021-22 Revised Budget	Encumbered December Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
21 STUDENT ACTIVITIES FUND 1000					
INSTRUCTION					
REPAIRS	0.00	0.00	3,045.40	8,648.06	-8,648.06 0.00%
MISCELLANEOUS	0.00	0.00	276,815.16	808,981.52	-808,981.52 0.00%
SUPPLIES	11,750,000.00	177,465.77	650,195.11	3,873,415.12	7,699,119.11 65.52%
EQUIPMENT	500,000.00	22,067.21	11,228.73	75,265.47	402,667.32 80.53%
OTHER OBJECTS	650,000.00	0.00	55,915.82	301,864.34	348,135.66 53.56%
INSTRUCTION	17,403,897.73	200,222.98	1,071,768.86	5,787,128.03	11,416,546.72 65.60%
1900 INSTRUCTION					
SUPPLIES	0.00	0.00	0.00	462.03	-462.03 0.00%
INSTRUCTION	0.00	0.00	0.00	462.03	-462.03 0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN					
MISCELLANEOUS	0.00	0.00	0.00	6.30	-6.30 0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	6.30	-6.30 0.00%
STUDENT ACTIVITIES FUND	17,403,897.73	200,222.98	1,071,768.86	5,787,596.36	11,416,078.39 65.59%
=====	=====	=====	=====	=====	=====
23 NON K-12					
1000 INSTRUCTION					
CONTRACT SERVICES	270.60	0.00	22.55	102.30	168.30 62.20%
INSTRUCTION	270.60	0.00	22.55	102.30	168.30 62.20%
2100 SUPPORT SERVICES STUDENTS					
SALARIES	1,654,412.00	0.00	0.00	8,966.93	1,645,445.07 99.46%
EMPLOYEE BENEFITS	568,798.00	0.00	0.00	2,490.39	566,307.61 99.56%
SUPPORT SERVICES STUDENTS	2,223,210.00	0.00	0.00	11,457.32	2,211,752.68 99.48%

Description	2021-22 Revised Budget	Encumbered December Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
2200 SUPPORT SERVICES INSTRCT STAFF					
MISCELLANEOUS	0.00	0.00	0.00	76.16	-76.16 0.00%
SUPPORT SERVICES INSTRCT STAFF 12	0.00	0.00	0.00	76.16	-76.16 0.00% 23 NON K-
2400 SUPPORT SERVICES SCHOOL ADMIN					
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00 100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00 100.00%
3300 COMMUNITY SERVICES					
SALARIES	9,697,111.61	0.00	743,433.75	3,092,784.61	6,604,327.00 68.11%
EMPLOYEE BENEFITS	2,792,166.02	0.00	185,315.95	890,998.72	1,901,167.30 68.09%
CONTRACT SERVICES	113,455.00	0.00	1,423.40	25,944.35	87,510.65 77.13%
REPAIRS	63,300.00	0.00	0.00	0.00	63,300.00 100.00%
MISCELLANEOUS	29,700.00	0.00	7,332.34	22,101.54	7,598.46 25.58%
SUPPLIES	121,600.00	1,908.44	13,148.85	158,195.58	-38,504.02 -31.66%
EQUIPMENT	5,000.00	31,873.00	0.00	0.00	-26,873.00 -537.46%
OTHER OBJECTS	203,538.00	0.00	0.00	12,801.10	190,736.90 93.71%
COMMUNITY SERVICES	13,025,870.63	33,781.44	950,654.29	4,202,825.90	8,789,263.29 67.48%
NON K-12	15,261,740.23	33,781.44	950,676.84	4,214,461.68	11,013,497.11 72.16%
=====	=====	=====	=====	=====	=====
26 Tax Increment					
3300 COMMUNITY SERVICES					
OTHER OBJECTS	31,860,621.00	0.00	0.00	0.00	31,860,621.00 100.00%
COMMUNITY SERVICES	31,860,621.00	0.00	0.00	0.00	31,860,621.00 100.00%
Tax Increment	31,860,621.00	0.00	0.00	0.00	31,860,621.00 100.00%
=====	=====	=====	=====	=====	=====

31 DEBT SERVICE

Description	2021-22 Revised Budget	Encumbered December Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY					
5100 DEBT SERVICES					
OTHER OBJECTS	22,576,178.00	0.00	0.00	3,697,924.89	18,878,253.11 83.62%
DEBT SERVICES	22,576,178.00	0.00	0.00	3,697,924.89	18,878,253.11 83.62%
DEBT SERVICE	22,576,178.00	0.00	0.00	3,697,924.89	18,878,253.11 83.62%
=====	=====	=====	=====	=====	=====
1000 INSTRUCTION					
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00 0.00%
SUPPLIES	618,943.58	64,977.84	5,820.63	142,780.41	411,185.33 66.43%
INSTRUCTION	618,943.58	64,977.84	5,820.63	-257,219.59	811,185.33 131.06%
2200 SUPPORT SERVICES INSTRCT STAFF					
SUPPLIES	148,000.00	1,361.77	261.79	72,819.00	73,819.23 49.88%
SUPPORT SERVICES INSTRCT STAFF	148,000.00	1,361.77	261.79	72,819.00	73,819.23 49.88%
2300 SUPPORT SERVICES DIST GEN ADMN					
MISCELLANEOUS	100,000.00	0.00	0.00	23,550.00	76,450.00 76.45%
SUPPORT SERVICES DIST GEN ADMN	100,000.00	0.00	0.00	23,550.00	76,450.00 76.45%
2600 OPERATION/MAINT OF PLANT					
SALARIES	45,064.00	0.00	0.00	2,113.92	42,950.08 95.31%
EMPLOYEE BENEFITS	0.00	0.00	0.00	608.84	-608.84 0.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	2,565.00	2,435.00 48.70%
REPAIRS	10,000.00	0.00	324.12	4,266.59	5,733.41 57.33%
MISCELLANEOUS	16,400.00	0.00	312.81	1,147.75	15,252.25 93.00%
SUPPLIES	13,200.00	0.00	592.98	5,077.69	8,122.31 61.53%
OTHER OBJECTS	88,000.00	0.00	20,424.07	30,861.77	57,138.23 64.93%
OPERATION/MAINT OF PLANT	177,664.00	0.00	21,653.98	46,641.56	131,022.44 73.75%

Description	2021-22 Revised Budget	Encumbered December Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
2700 STUDENT TRANSPORTATION SERVICE					
SUPPLIES	0.00	14,521.88	14,616.00	42,535.19	-57,057.07 0.00%
STUDENT TRANSPORTATION SERVICE	0.00	14,521.88	14,616.00	42,535.19	-57,057.07 0.00%
4000 FACILITIES AQUISITION & CONSTR					
SALARIES	490,741.58	0.00	38,292.39	238,506.49	252,235.09 51.40%
EMPLOYEE BENEFITS	206,168.97	0.00	11,115.97	84,186.56	121,982.41 59.17%
FACILITIES AQUISITION & CONSTR	696,910.55	0.00	49,408.36	322,693.05	374,217.50 53.70%

Description	2021-22 Revised Budget	Encumbered December Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY					
4100 SITE ACQUISITION SERVICES					
CONTRACT SERVICES	37,000.00	0.00	0.00	37,000.00	100.00%
EQUIPMENT	6,200,590.00	0.00	0.00	6,200,590.00	100.00%
SITE ACQUISITION SERVICES	6,237,590.00	0.00	0.00	6,237,590.00	100.00%
4200 SITE IMPROVEMENT SERVICES					
EQUIPMENT	12,293,225.03	2,668,762.05	331,251.09	539,087.32	4.39%
SITE IMPROVEMENT SERVICES	12,293,225.03	2,668,762.05	331,251.09	539,087.32	4.39%
4300 ARCHITECTURAL & ENGINEERING					
EQUIPMENT	22,414,009.61	9,076,690.63	2,603,692.52	7,823,426.71	34.90%
ARCHITECTURAL & ENGINEERING	22,414,009.61	9,076,690.63	2,603,692.52	7,823,426.71	34.90%
4400 BUILDING REPAIRS & REMODELING					
EQUIPMENT	5,788,242.14	854,888.25	234,109.90	2,775,092.21	47.94%
BUILDING REPAIRS & REMODELING	5,788,242.14	854,888.25	234,109.90	2,775,092.21	47.94%
4500 BUILDING ACQUISITION/CONSTRUCT					
MISCELLANEOUS	5,000.00	0.00	0.00	5,000.00	100.00%
SUPPLIES	176,987.98	50,035.66	1,678.99	108,338.62	61.21%
EQUIPMENT	5,137,843.23	863,717.55	241,849.20	3,019,213.00	58.76%
BUILDING ACQUISITION/CONSTRUCT	5,319,831.21	913,753.21	243,528.19	3,132,551.62	58.88%
4600 BUILDING IMPROVEMENT SERVICES					
SUPPLIES	0.00	14,204.93	2,621.63	-76,096.70	0.00%
EQUIPMENT	1,220,500.00	492,358.34	229,937.89	350,331.85	28.70%
BUILDING IMPROVEMENT SERVICES	1,220,500.00	506,563.27	232,559.52	274,235.15	22.47%
4700 DATA PROCESSING					

		2021-22		Encumbered December 2021-22		2021-22		Unencumbered	Percent
Description		Revised Budget		Amount	Monthly Activity	FYTD Activity		Balance Remaining	
SUPPLIES		0.00		44,955.31		5,656.50	95,648.09	-140,603.40	0.00%
EQUIPMENT		2,240,000.00		0.00		0.00	137,681.34	2,102,318.66	93.85%
DATA PROCESSING		2,240,000.00	44,955.31	5,656.50	233,329.43	1,961,715.26	87.58%	4800	VEHICLES
EQUIPMENT		2,758,988.92		591,022.06		614,315.00	1,413,077.39	754,889.47	27.36%
VEHICLES		2,758,988.92		591,022.06		614,315.00	1,413,077.39	754,889.47	27.36%
5100		DEBT SERVICES							
OTHER OBJECTS		1,030,369.00		0.00		0.00	515,184.55	515,184.45	50.00%
DEBT SERVICES		1,030,369.00		0.00		0.00	515,184.55	515,184.45	50.00%
5400		OTHER FINANCING SOURCES							
OTHER OBJECTS		1,110,000.00		0.00		0.00	0.00	1,110,000.00	100.00%
OTHER FINANCING SOURCES		1,110,000.00		0.00		0.00	0.00	1,110,000.00	100.00%
CAPITAL OUTLAY		62,154,274.04		14,737,496.27		4,356,873.48	20,883,368.15	26,533,409.62	42.69%
		=====							
51		SCHOOL FOODS 1000							
INSTRUCTION									
CONTRACT SERVICES		231.00		0.00		19.25	88.00	143.00	61.90%
INSTRUCTION		231.00		0.00		19.25	88.00	143.00	61.90%
3100		FOOD SERVICES							
SALARIES		8,005,230.25		0.00		856,103.31	3,374,152.86	4,631,077.39	57.85%
EMPLOYEE BENEFITS		3,014,519.04		0.00		179,933.68	991,142.54	2,023,376.50	67.12%
CONTRACT SERVICES		272,560.00		0.00		766.29	73,032.78	199,527.22	73.20%
MISCELLANEOUS		53,000.00		135.75		2,378.51	12,678.94	40,185.31	75.82%
SUPPLIES		10,094,342.00		91,904.00		836,522.06	4,352,504.24	5,649,933.76	55.97%
EQUIPMENT		500,000.00		45,461.06		500.00	120,006.23	334,532.71	66.91%
OTHER OBJECTS		1,476,500.00		0.00		0.00	0.00	1,476,500.00	100.00%
FOOD SERVICES		23,416,151.29		137,500.81		1,876,203.85	8,923,517.59	14,355,132.89	61.30%

Description	2021-22 Revised Budget	Encumbered December Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY					
SCHOOL FOODS	23,416,382.29	137,500.81	1,876,223.10	8,923,605.59	14,355,275.89 61.30%
HEALTH & ACCIDENT SELF INSURED					===== 60
2800 SUPPORT SERVICES CENTRAL					
EMPLOYEE BENEFITS	42,488,345.00	0.00	3,312,040.67	22,199,431.47	20,288,913.53 47.75%
CONTRACT SERVICES	1,890,600.00	0.00	60,873.09	682,744.99	1,207,855.01 63.89%
REPAIRS	100.00	0.00	0.00	0.00	100.00 100.00%
MISCELLANEOUS	6,400.00	12.20	194.75	1,242.03	5,145.77 80.40%
SUPPLIES	3,300.00	0.00	0.00	192.31	3,107.69 94.17%
SUPPORT SERVICES CENTRAL	44,388,745.00	12.20	3,373,108.51	22,883,610.80	21,505,122.00 48.45%
HEALTH & ACCIDENT SELF INSURED	44,388,745.00	12.20	3,373,108.51	22,883,610.80	21,505,122.00 48.45%
75 FOUNDATION					
1000 INSTRUCTION					
CONTRACT SERVICES	99.00	0.00	8.25	38.50	60.50 61.11%
INSTRUCTION	99.00	0.00	8.25	38.50	60.50 61.11%
1400 INSTRUCTION					
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00 100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00 100.00%
2200 SUPPORT SERVICES INSTRCT STAFF					
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00 100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00 100.00%
3300 COMMUNITY SERVICES					
SALARIES	221,745.00	0.00	18,806.88	120,300.02	101,444.98 45.75%
EMPLOYEE BENEFITS	87,470.00	0.00	4,585.05	40,597.30	46,872.70 53.59%
CONTRACT SERVICES	1,750.00	981.54	1,810.77	1,810.77	-1,042.31 -59.56%
MISCELLANEOUS	5,030.00	0.00	268.71	695.96	4,334.04 86.16%

Description	2021-22 Revised Budget	Encumbered December Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
SUPPLIES	1,372,847.00	0.00	-89,329.72	13,353.34	1,359,493.66 99.03%
OTHER OBJECTS	4,114.00	0.00	0.00	2,686.63	1,427.37 34.70%
COMMUNITY SERVICES	1,692,956.00	981.54	-63,858.31	179,444.02	1,512,530.44 89.34%
6500 OTHER FOUNDATION PROGRAMS					
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00 100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00 100.00%

Description	2021-22 Revised Budget	Encumbered December Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
75 FOUNDATION					
8000 5K FUN RUN					
CONTRACT SERVICES	15,000.00	0.00	0.00	480.00	14,520.00 96.80%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00 100.00%
SUPPLIES	0.00	0.00	0.00	500.00	-500.00 0.00%
OTHER OBJECTS	10,500.00	0.00	0.00	3,660.00	6,840.00 65.14%
5K FUN RUN	26,500.00	0.00	0.00	4,640.00	21,860.00 82.49%
8100 OTHER FOUNDATION PROGRAMS					
SUPPLIES	0.00	0.00	311.50	17,920.76	-17,920.76 0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	311.50	17,920.76	-17,920.76 0.00%
8200 AEROSPACE PROGRAM					
CONTRACT SERVICES	20,000.00	0.00	0.00	32,618.00	-12,618.00 -63.09%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00 100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	1,779.37	28,220.63 94.07%
SUPPLIES	25,000.00	0.00	176,447.18	350,553.16	-325,553.16 -1,302.21%
OTHER OBJECTS	0.00	0.00	112.55	282.55	-282.55 0.00%
AEROSPACE PROGRAM	79,500.00	0.00	176,559.73	385,233.08	-305,733.08 -384.57%
8300 CHALLENGE RACE					
SUPPLIES	0.00	4,270.26	7,009.97	22,701.95	-26,972.21 0.00%
OTHER OBJECTS	0.00	0.00	0.00	1,438.36	-1,438.36 0.00%
CHALLENGE RACE	0.00	4,270.26	7,009.97	24,140.31	-28,410.57 0.00%
8400 OTHER FOUNDATION PROGRAMS					
CONTRACT SERVICES	0.00	0.00	300.00	3,682.00	-3,682.00 0.00%
MISCELLANEOUS	0.00	0.00	86.16	2,823.87	-2,823.87 0.00%
SUPPLIES	0.00	0.00	3,858.40	41,538.36	-41,538.36 0.00%
OTHER OBJECTS	0.00	0.00	0.00	4,765.70	-4,765.70 0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	4,244.56	52,809.93	-52,809.93 0.00%

Description	2021-22 Revised Budget	Encumbered December Amount Monthly Activity	2021-22 FYTD Activity	2021-22 FYTD Activity	Unencumbered Balance Remaining	Percent
8500 MUSIC PROGRAM						
CONTRACT SERVICES	0.00	0.00	0.00	624.35	-624.35	0.00%
SUPPLIES	0.00	0.00	9,079.78	16,495.82	-16,495.82	0.00%
MUSIC PROGRAM	0.00	0.00	9,079.78	17,120.17	-17,120.17	0.00% 75
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
SUPPLIES	41,000.00	0.00	24.60	1,895.55	39,104.45	95.38%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	192,000.00	0.00	24.60	1,895.55	190,104.45	99.01%
8700 DOKAS CLASS						
SUPPLIES	0.00	2,086.45	679.10	4,085.16	-6,171.61	0.00%
DOKAS CLASS	0.00	2,086.45	679.10	4,085.16	-6,171.61	0.00%
8800 MCLEAN'S CLASS						
CONTRACT SERVICES	0.00	0.00	0.00	190.00	-190.00	0.00%
SUPPLIES	0.00	0.00	2,138.08	3,288.85	-3,288.85	0.00%
MCLEAN'S CLASS	0.00	0.00	2,138.08	3,478.85	-3,478.85	0.00%
8900 SANDER'S CLASS						
SUPPLIES	0.00	0.00	833.38	3,587.15	-3,587.15	0.00%
SANDER'S CLASS	0.00	0.00	833.38	3,587.15	-3,587.15	0.00%
9900						
CONTRACT SERVICES	0.00	0.00	0.00	-538.50	538.50	0.00%
SUPPLIES	0.00	0.00	0.00	-4,295.42	4,295.42	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-1,000.00	1,000.00	0.00%
	0.00	0.00	0.00	-5,833.92	5,833.92	0.00%
FOUNDATION	2,272,055.00	7,338.25	137,030.64	688,559.56	1,576,157.19	69.37%
Grand Expense Totals	743,000,105.80	17,776,507.84	46,990,039.82	240,967,431.42	484,256,166.54	65.18%

Description	2021-22 Revised Budget	Encumbered December Amount Monthly Activity	2021-22 FYTD Activity	2021-22 Unencumbered Balance Remaining	Percent
Number of Accounts: 29508					

***** End of report *****

SUBJECT: APPRENTICESHIP PROGRAM—FACILITY SERVICES DEPARTMENT

I. Board Directive

The Board of Education recognizes the need to encourage a high level of expertise among its building Facility Services technicians and, therefore, authorizes the Administration to establish an apprenticeship program in the Facility Services Department.

II. Administrative Policy

The apprenticeship program shall be administered according to the following administrative policy provisions:

A. Apprenticeship Advisory Board

1. The Director of Facility Services and an employee agent group representative shall meet jointly each year to appoint an Apprenticeship Advisory Board to monitor and direct the apprenticeship program.
2. The Apprenticeship Advisory Board shall be composed of representatives from the Facility Services Department trades. Members shall serve at the will of the Director and the employee agent group.
3. The Apprenticeship Advisory Board shall meet as often as necessary, but not less than once each year.
4. The Apprenticeship Advisory Board shall:
 - a. Screen the applicants for apprentice positions and recommend apprenticeship appointments based on the applicants' interest, work ethic, and aptitude. If interest, work ethic, and aptitude are equal, preference shall be given to current employees with more than one year's experience.
 - b. Assist in the appointment of Apprenticeship Steering Committees.

B. Upon recommendation of the Apprenticeship Advisory Board, apprentices shall be appointed by the Administrator of Auxiliary Services or designee, the Administrator of Human Resources or designee, the Director of Facility Services, and the lead person over the department opening.

C. Apprenticeship Steering Committees

1. The Director of Facility Services, assisted by the Apprenticeship Advisory Board, shall appoint an Apprenticeship Steering Committee for each apprentice.
2. Each Apprenticeship Steering Committee shall be composed of a coordinator, senior technician, and trade technician. The trade technician member may change from time to time based upon apprentice work assignments.
3. The Apprenticeship Steering Committee shall:
 - a. Make job assignments for the apprentice based on the needs of the District and the apprentice.
 - b. Oversee the apprentice's work and monitor the apprentice's progress in the training program.
 - c. Conduct evaluations of the apprentice's on-the-job performance and training.
4. The Apprenticeship Steering Committee shall disband when the apprentice either successfully completes the apprenticeship program or the apprenticeship is terminated.

SUBJECT: APPRENTICESHIP PROGRAM—FACILITY SERVICES DEPARTMENT

D. Training Programs

1. Each apprentice will sign an “Apprenticeship Agreement” and a “Permission to Obtain Educational Information” form before beginning the apprentice program.
2. Trades I apprentices shall be required to complete two (2) years of on-the-job training with the District plus trade related courses as available and as designated by the Apprenticeship Advisory Board.
3. Trades II apprentices shall be required to complete three (3) years of on-the-job training plus trade related courses as available and as designated by the Apprenticeship Advisory Board.
4. Trades III apprentices shall be required to complete four (4) years of on-the-job training plus trade-related courses at a technical school or institution as designated by the Apprenticeship Advisory Board.
5. The Apprenticeship Steering Committee will present the apprentice’s progress report to the Apprenticeship Advisory Board each semester.
6. Each semester, the apprentice shall submit a report to the Apprenticeship Advisory Board documenting proof of progress including grades, as applicable, in the designated training program.
7. If the apprentice fails to complete the designated training program as scheduled, the Apprenticeship Advisory Board may remove the employee from the apprenticeship.

E. Salary Placement

1. Apprentices for Trades I technician positions shall be paid according to the Trades I salary schedule. Apprentices for Trades II technician positions shall be paid according to the Trades II salary schedule. Apprentices for Trades III technician positions shall be paid according to the Trades III salary schedule.
2. Advancement on the salary schedule shall be made by the Human Resources Department, contingent upon satisfactory academic progress and job performance and a favorable recommendation from the Apprenticeship Advisory Board with approval of the Director of Facility Services and Administrator of Auxiliary Services.
3. Salary placement shall be as follows:

Trades I Apprentices: (Facility Grounds Worker II)

1st Year of the apprenticeship and schooling as recommended by the Apprenticeship Advisory Board	Lane 3
2nd Year of the apprenticeship and schooling as recommended by the Apprenticeship Advisory Board	Lane 5
Upon completion of the apprenticeship and schooling and schooling as recommended by the Apprenticeship Advisory Board	Lane 6

 SUBJECT: APPRENTICESHIP PROGRAM—FACILITY SERVICES DEPARTMENT

Trades II Apprentices: (Facility General Trades Tech, Painter)

1st Year of the apprenticeship and schooling as recommended by the Apprenticeship Advisory Board	Lane 3
2nd Year of the apprenticeship and schooling as recommended by the Apprenticeship Advisory Board	Lane 5
3rd Year of the apprenticeship and schooling as recommended by the Apprenticeship Advisory Board	Lane 6
Upon completion of the apprenticeship and schooling as recommended by the Apprenticeship Advisory Board	Lane 8

Trades III Apprentices: (Facility Electrician, Plumber, HVAC Tech)

1st Year of the apprenticeship and schooling as recommended by the Apprenticeship Advisory Board	Lane 3
2nd Year of the apprenticeship and schooling as recommended by the Apprenticeship Advisory Board	Lane 5
3rd Year of the apprenticeship and schooling as recommended by the Apprenticeship Advisory Board	Lane 6
4 th Year of the apprenticeship and schooling as recommended by the Apprenticeship Advisory Board	Lane 7
Upon completion of the apprenticeship and schooling as recommended by the Apprenticeship Advisory Board	Lane 9

4. If a current employee is selected for an apprenticeship and his/her current lane is higher than the entry lane of the appropriate apprenticeship level, the employee will maintain his/her current lane unless his/her current lane exceeds the following entry placement maximum:

a. Trades I Apprentice – Lane 5

b. Trades II Apprentice – Lane 6

c. Trades III Apprentice – Lane 6

His/her lane will be reduced to the appropriate apprenticeship entry placement maximum.

5. Salary lane changes shall be made upon completion of the training, with the exception of those employees who entered the apprenticeship higher than the entry placement. His/her lane will not be increased higher than his/her initial placement until completion of the training program higher than his/her initial placement.

F. Apprentice Evaluations

- Apprentice evaluations shall be conducted to establish performance standards, set goals and objectives, and remediate problems as necessary.

SUBJECT: APPRENTICESHIP PROGRAM—FACILITY SERVICES DEPARTMENT

2. Each apprentice shall be evaluated at least once every six months throughout the apprenticeship but may be evaluated more often if it seems advisable.
 3. Apprentice evaluations will consist of a review of educational transcripts, on-the-job training work hours, and general performance.
 4. An unsatisfactory evaluation may result in the discontinuation of the employee's apprenticeship.
 5. A record of each evaluation shall be placed in the apprentice's department file.
- G. Withdrawal from an apprenticeship program
1. If an employee determines to withdraw from an apprenticeship program, the employee must notify the Director of Facility Services in writing within 15 calendar days prior to the date of withdrawal. The Director of Facility Services will immediately notify the Administrator of Human Resources.
 2. A discontinuing apprentice, if previously a Jordan School District employee, will be immediately placed back into an equal position and pay to which he/she was assigned prior to the apprenticeship. The employee will be assigned the first available position in the District to which the employee is qualified and certified, without loss of seniority and benefits.

Reviewed History: 7/10/07, 9/8/09, 3/23/13

SUBJECT: SALARY GUIDELINES

I. Board Directive

It is the policy of the Board to meet with the Administration, officers of each departmental organization, and their appointed representatives in salary negotiations to establish salary schedules. It is also the policy of the Board to pay wages and salaries that shall enable the District to secure and retain qualified personnel. The Board delegates to the District Administration the responsibility for implementing the salary policy.

II. Administrative Policy

The salary policy shall be implemented according to the following administrative policy provisions:

A. Date of Payments

Payment of all salaries shall be made on the 25th day of each month. If the 25th falls on a weekend or on a holiday, payday will be the previous working day as approved by the Board of Education. All approved deductions, other than those legally required, shall be made only upon the written request of the employee.

B. Salary Rates

District personnel shall be compensated at rates agreed upon through negotiations and published in the salary schedules for each group of employees. The actual employee's salary shall be a factor of his/her percent of contract and placement on the salary schedule.

C. Basic Salary Schedule

A basic salary schedule shall be established for licensed personnel. The schedule shall be based upon consideration of contract teaching experience in an accredited school and upon continued training.

D. Differential Allowance

Differential allowance may be paid to teachers with special assignments as recommended by the Administration and approved by the Board.

E. Placement on Salary-Step Scale

Salary schedule placement shall be determined by the number of full or part-time years of teaching experience. In cases of interrupted or part-time service, the following guidelines shall apply:

1. Effective July 1, 1996, an employee who is employed at least half-time and who actually works in any one school year a number of days equal to or greater than one-half the number of work days specified for similar contracts shall be given one-year experience credit.
2. Employees working less than one-half the number of work days will receive no experience credit.

F. Equated Teaching Experience

Teaching (accredited PK-12) experience in other schools and/or school districts shall be evaluated by the Administrator of Human Resources. Full-time teaching experience outside the District shall equate to full-time years of service credit; half-time teaching experience outside the District shall equate to one-half year of service credit.

1. Salary schedule placement for new hires with no teaching experience shall be determined by education level as outlined below:

SUBJECT: SALARY GUIDELINES

<u>Degree</u>	<u>Salary Level</u>
Bachelor's Degree	Level 1
Bachelor's Degree + 20 Semester Credits	Level 3
Bachelor's Degree + 40 Semester Credits	Level 5
Master's Degree	Level 6
Master's Degree + 30 Semester Credits	Level 8
Doctorate Degree	Level 10

2. New hires with teaching experience shall receive full credit for years of service and educational levels. Salary levels for new hires with teaching experience will be assigned as follows:

<u>Degree</u>	<u>Maximum Salary Level</u>
Bachelor's Degree	Level 13
Bachelor's Degree + 20 Semester Credits	Level 16
Bachelor's Degree + 40 Semester Credits	Level 23
Master's Degree	Level 28
Master's Degree + 30 Semester Credits	Level 31
Doctorate Degree	Level 32

3. New hires with teaching experience who are hired in areas of critical need may be placed above these maximum salary levels based on years of experience and educational level.

- G. After initial placement, teachers receiving licensure through an alternative pathway shall not be ~~placed above or advance on the salary schedule~~ eligible for an educational advancement salary change until they have received their Professional License. Level 2 Educators license as follows:

- ~~1. Alternative Route to Licensure (ARL) — Four (4) salary levels~~
- ~~2. Letter of Authorization (LOA) — Three (3) salary levels~~
- ~~3. Academic Pathway to Teaching (APT) — Three (3) salary levels~~
- ~~4. Alternative Teaching Preparation (ATP) — Four (4) salary levels~~

- H. Military Experience

No salary step credit shall be granted to any employee for military experience except for previous employees who have left the District to enter the military service. These employees shall be granted benefits required under the reemployment rights provision of Chapter 43 of Title 38, U.S. Code.

- I. Submission of Evidence

1. It shall be the responsibility of the employees to submit to the Human Resources Department documented evidence which they wish to have considered in determining their initial placement on the salary schedule.
2. For new employees to the District, only graduate hours beyond the original certificate and B.S. degree will count toward salary placement except under the following circumstances. For new hires,

SUBJECT: SALARY GUIDELINES

undergraduate hours taken after the original certificate and B.S. degree may be considered for salary placement if they are recommended to the Local Professional Improvement Committee by one or more District administrators as meeting an identified District need. The recommendation, along with supporting evidence, must be submitted in writing to the LPIC (no later than the first week of August for teachers on year-round schedules or the first week of September for teachers on traditional schedules) so the LPIC will have sufficient time to approve or deny the request prior to the issuance of the first payroll.

3. Credit for salary changes for current employees will be granted from an accredited institution, USBE approved credit, District approved credit and LPIC approved in-service credit in accordance with [Policy AA421- Local Professional Improvement Committee](#).
4. ~~Credit for salary changes for teachers receiving licensure through an alternative pathway, an ARL (Alternate Route to Licensure), and APT (Academic Pathway to Teaching), or ATP (Alternate Teaching Preparation) will be granted only following completion of their ARL/APT/ATP program. ARL/APT/ATP program classes will not count toward salary change. Salary changes will be awarded as noted in I.3. of this policy and in Policy AA421—Local Professional Improvement Committee.~~
Credit for educational advancement salary changes for teachers receiving licensure through an alternative pathway will be granted only following completion of their Professional Licensure Program. Salary educational advancement changes will be awarded as noted in AA421.
5. Salary changes shall be awarded to qualifying licensed employees working 50% FTE or more and when the Human Resources Department receives proof of eligibility in the form of an official transcript, including electronic transcripts submitted to the Human Resources Department directly from an accredited institution. If proof of eligibility is submitted prior to the 15th of the month, the salary change shall be reflected on the paycheck issued in the following month.
- J. If through an internal audit or salary review it is determined a salary placement is incorrect, a salary adjustment will be made retroactive to the beginning of the current academic year only and the employee will be notified.
- K. Compensation for Substitute Teachers
A salary schedule for substitute teachers shall be established.

**Jordan School District Board of Education
Committee Assignments 2022**



Board Advisory Committee

Assignment

Executive Committee

Set the meeting agendas and other items as requested by the Board

President: Tracy Miller
1st Vice President: Bryce Dunford
2nd Vice President: Marilyn Richards

District Finance & Audit Advisory Committee

Study finance items as requested by the Board

Chair: Marilyn Richards
Member: Jen Atwood
Member: Darrell Robinson
District: John Larsen, Business Administrator

Facilities Advisory Committee

Study facility and property items as requested by the Board

Chair: Bryce Dunford
Member: Niki George
Member: Matt Young
District: Scott Thomas, Admin. of Auxiliary Services

Government Relations Advisory Committee

Study proposed legislation, build relationships with Government leaders and represent the Board on JLC

Chair: Tracy Miller
Member: Marilyn Richards
Member:
District: Michael Anderson, Assoc. Superintendent

Licensed Employee Advisory Committee (LEAC)

Provide feedback on items as requested by the Board

Chair: Matt Young
Member: All Board members rotate
Member:
District: Anthony Godfrey

Ad Hoc Advisory Committee(s)

Study special projects as requested by the Board

District Committees

- | | | |
|---|-----------------|------------------|
| • District Wellness Committee | Representative: | Jen Atwood |
| • District Health Curriculum Materials Review Committee | Representative: | Jen Atwood |
| • Safety | Representative: | Niki George |
| • JEAC | Liaison: | Matt Young |
| | Member: | Jen Atwood |
| | Member: | Darrell Robinson |
| • Joint Relations – ESP | Liaison: | Jen Atwood |

Organizations w Board Representation

- Salt Lake County Parks & Recreation Advisory Board
- Utah High School Activities Association Board of Trustees
- Redevelopment Agency Taxing Entity
- Jordan Education Foundation
- RSLAHS Board
- Utah School Board Association:
 - Region 9 Board of Directors
 - Region 9 Delegate – At Large
 - Region 9 District Delegate
 - Alternate for Delegate at Large
- Western Growth Coalition
- PTA Representative

Assignment

- | | |
|-----------------|-------------------------------------|
| Representative: | Bryce Dunford |
| Representative: | Marilyn Richards |
| Representative: | TBD by Finance Comm |
| Alternate: | TBD by Finance Comm |
| District: | John Larsen, Business Administrator |
| Representative: | Tracy Miller |
| Alternate: | Matt Young |
| Representative: | Darrell Robinson |
| Representative: | Marilyn Richards |
| Representative: | Tracy Miller |
| Delegate: | Niki George |
| Delegate: | Darrell Robinson |
| Alternate: | All other Board members |
| Representative: | Darrell Robinson |
| Representative: | Niki George |
| Alternate: | Tracy Miller |

Governance Process 114: BOARD REPRESENTATION ON DISTRICT COMMITTEES & OTHER ORGANIZATIONS

Board members may represent the Board on committees created by the District or other organizations.

- A. The President shall collaborate with Board members to make assignments and submit them to the Board for approval.
- B. Appointments to District or community boards/committees must be made according to the bylaws of the committee or board.
- C. Individual Board members assigned to committees or other organizations should report to the full Board when items pertaining to the Board or District arise.
- D. Board members should speak in harmony with Board policies and practices when representing the Board.
- E. Recommendations or proposals from committees can be provided during committee reports or processed as outlined in policy GP109 *Construction of the Agenda*.
- F. Assignments to committees and/or organizations may change as needs arise. See *Appendix: Jordan School District Board of Education Committee Assignments* for a list of current committees and assignments.

Governance Process 113: BOARD COMMITTEE PRINCIPLES

A Board Advisory Committee is a committee created by the Board of Education to study issues and make recommendations to the Board. This includes any group, which is formed by Board action, whether or not it is called a committee and regardless whether the group includes Board members. It does not apply to committees formed under the authority of the Superintendent.

A. Accordingly, Board Advisory Committees:

1. Are to support the Board of Education in doing its job. Committees ordinarily will assist the Board by gathering information, studying issues, preparing policy alternatives and implications for Board deliberation. In keeping with the Board's broader focus, Board committees will normally not have direct dealings with current staff operations. A committee shall obtain Board approval when requests for information of assistance from staff require a material amount of staff time or funds to fulfill.
2. May not speak or act for the Board except when formally given such authority for specific and time limited purposes. Expectations and authority will be carefully stated in order not to conflict with authority delegated to the Superintendent. Decisions made by a committee do not carry the authority of the full Board unless it is a Board committee of the whole.
3. Cannot exercise authority over staff. Because the Superintendent works for the full Board, he or she will not be required to obtain approval of a Board committee before taking executive action.
4. Will avoid over-identification with organizational parts rather than the whole. Therefore, a Board committee that has helped the Board create policy on some topic will not be used to monitor organizational performance on that same subject.
5. Will be presided over by the committee chair, who has the responsibility to determine meeting schedules, approve agenda items, facilitate the meeting, direct discussion, delegate assignments to committee members, direct the budget assigned to the committee to meet the objectives of the committee, assign a facilitator in the absence of the chair, work with the President to keep the full Board informed of the committee's progress, and assume the commonly accepted responsibility of the position.

B. The President shall collaborate with Board members to make committee assignments and submit them to the Board for approval.

C. Any Board member can serve as an alternate on any Board Advisory Committee.

DRAFT

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Governance Process 113: BOARD COMMITTEE PRINCIPLES

- D. A Board Advisory Committee will have no less than two or more than three Board members at all meetings. A Board Advisory Committee will be supported by a District representative.
- E. Recommendations or proposals from Board Advisory Committees can be provided during Committee Reports or processed as outlined in GP109 *Construction of the Agenda*.
- F. The Board creates Board Advisory Committees that will best serve their needs. Committees and committee membership may change as needs arise. See appendix *Jordan School District Board of Education Committee Assignments* for a list of current committees and assignments.