

Study Session and Business Meeting

Tuesday, February 27, 2024 Mountain Time

JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West),
Riverton, Utah 84065

1. STUDY SESSION – OPEN MEETING - 4:00 p.m.

1.A. Report on Survey Results Regarding Naming New Elementary School in Herriman

Speaker (s): Mr. Brian Barnett, Board Member, District 2; and Ms. April Gaydosh, Administrator of Schools

1.B. Continued Discussion on Fee Schedule for 2024-25

Speaker (s): Mr. Brad Sorensen, Administrator of Schools; and Mr. Cody Curtis, Administrator of School

1.C. Summer 2024 Project Review

Speaker (s): Ms. Marilyn Richards, Chair, Facilities Committee; and Mr. Scott Thomas, Administrator of Auxiliary Services

1.D. Boundary Update

Speaker (s): Dr. Michael Anderson, Associate Superintendent

1.E. Discussion on Kindergarten Start Date Adjustment 2024-25

Speaker (s): Dr. Anthony Godfrey, Superintendent of Schools

1.F. Discussion Regarding Administrative Policy D208 Conference Attendance

Speaker (s): Dr. Anthony Godfrey, Superintendent of Schools

1.G. Update on Request for Proposal (RFP) for Cell Phone Policy Survey

Speaker (s): Dr. Anthony Godfrey, Superintendent of Schools

1.H. Legislative Review

Speaker (s): Ms. Niki George, Board First Vice President; and Dr. Michael Anderson, Associate Superintendent

2. GENERAL SESSION – OPEN MEETING - 6:30 p.m.

2.A. Pledge of Allegiance

2.B. Reverence

Speaker (s): Antonella Quevedo, Student Body Officer over

Communications

2.C. Celebrating Schools

Speaker (s): Abby Homer, Student Body President

2.D. Resolutions of Appreciation

2.E. Board Member Recognitions

2.F. Superintendent's Recognitions

3. **Public Comments**

3.A. **Opportunity for Public Comments on 2024-25 Fee Schedule**

4. **Special Business Items**

4.A. **Recommendation to Approve Name for New Elementary School in Herriman**

Speaker (s): Mr. Brian Barnett, Board Member, District 2

4.B. **Recommendation to Approve New Administrative Policy on Service Animals**

Speaker (s): Dr. Michael Anderson, Associate Superintendent

4.C. **Recommendation to Approve Revisions to Administrative Policy DP305 Placement and Assignment of Personnel**

Speaker (s): Dr. Anthony Godfrey, Superintendent of Schools

4.D. **Recommendation to Approve Revisions to Administrative Policy DP358 Employee Discrimination and Harassment**

Speaker (s): Ms. Tracy Miller, Board President

4.E. **Recommendation to Approve 9800 South Property Sale Agreement**

Speaker (s): Ms. Marilyn Richards, Chair, Facilities Advisory Committee; and Mr. Scott Thomas, Administrator of Auxiliary Services

4.F. **Recommendation to Approve Salt Lake County Pool Agreement**

Speaker (s): Ms. Marilyn Richards, Chair, Facilities Advisory Committee; and Mr. Scott Thomas, Administrator of Auxiliary Services

4.G. **Recommendation to Approve 7000 South Pedestrian Bridge Property Donation**

Speaker (s): Ms. Marilyn Richards, Chair, Facilities Advisory Committee; and Mr. Scott Thomas, Administrator of Auxiliary Services

5. **General Business - Motion to Approve Consent Agenda Items**

5.A. Board Minutes

5.B. **LEA Specific Licenses**

5.C. **Calendar Change for 2024-25 Professional Development Days**

5.D. **Sabbatical Leave**

6. **General Business - Motion to Accept Consent Agenda**

6.A. Expenditures

6.B. Financial Statements

6.C. Personnel - Licensed and Education Support Professionals

6.D. Recommendation to Issue Certificates for Home Instruction

6.E. Non-compliance Report

7. **Bids**

7.A. **Mountain Creek Middle School - Chromebooks & Google Licenses**

7.B. **Information Systems - E-Rate Network and Wireless Access Point Upgrade**

7.C. **Facility Services - Seismic Evaluation Services**

7.D. **Facility Services - Bleacher Replacement at Copper Hills High School**

7.E. **Facility Services - Bleacher Replacement at Riverton High School**

7.F. **Facility Services - Driveway Realignment at Mountain Ridge High School**

7.G. **Facility Services - Parking Lot Improvements at Auxiliary Services Building**

7.H. **Facility Services - Parking Lot Addition at South Jordan Middle School**

7.I. **Facility Services - Remodel at Riverton Elementary School**

7.J. **Facility Services - Boiler Replacement at Oquirrh Hills Middle School**

8. **Motion to Adjourn Jordan School District Board of Education Meeting and Convene as Local Building Authority**

9. **LOCAL BUILDING AUTHORITY OF JORDAN SCHOOL DISTRICT**

9.A. **Recommendation and Possible Action to Approve Minutes from January 24, 2023 Meeting**

Speaker(s): Ms. Tracy Miller, President, Board of Directors

9.B. **Consideration of a Resolution Expressing Intent to Reimburse Certain Capital Expenditures from the Proceeds of up to \$50,000,000 of Lease Revenue Bonds of the Authority and Providing for Related Matters**

Speaker(s): Ms. Tracy Miller, President, Board of Directors; and Mr. John Larsen, Secretary/Treasurer

9.C. **Motion to Adjourn Local Building Authority Meeting and Convene as Jordan School District Board of Education**

Speaker(s): Ms. Tracy Miller, President, Board of Directors; and Mr. John Larsen, Secretary/Treasurer

10. **Information Items**

10.A. Superintendent's Report

Speaker (s) : Dr.
Anthony Godfrey,
Superintendent of
Schools

11. **Discussion Items**

11.A. Committee Reports and Comments by Board
Members

12. **Motion to Adjourn to Closed Session**

13. **POTENTIAL CLOSED SESSION**

13.A. Character and Competence of Individuals
(Peronnel)

13.B. Property

13.C. Potential Litigation

13.D. Negotiations

13.E. Security

SUBJECT: Domesticated Animals in Schools and Offices

I. Board Directive

Animals are prohibited in Jordan School District schools and administrative offices with exceptions for service animals and animals-in-training, for instructional purposes, or working dogs used by a law enforcement agency. The Board delegates to the District Administration responsibility for developing and administering this policy.

II. Administrative Policy

A. General Prohibition

1. Animals, including but not limited to pets and emotional support animals, are prohibited in Jordan School District schools and administrative offices except for:
 - a. Service animals as defined by the Americans with Disabilities Act (ADA);
 - b. Service animals-in-training. While Service Animals in training are not recognized under the ADAAA, Utah State Law (§62A-5b-104) provides those same rights of access for individuals who are training Service Animals.
 - 1) A service-dog-in-training is a dog, accompanied by its trainer, that is undergoing individual training to provide specific disability-related work or service for an individual with a disability. This does not include obedience training or socialization of puppies who may later become Service Animals (generally 12-18 months). Thus, adult dogs are recognized as being “in training” to provide disability-specific assistance only after they have completed an earlier period of socialization (i.e., obedience training, being house broken, getting acclimated to public places and every day activities as pets).
 - 2) Animals-in-training must be clearly identified (i.e., wearing a vest) and trainers shall notify the school’s administration in advance of the presence of a service animal-in-training.
 - 3) During work and classroom hours, no more than one service animal-in-training is permitted on-site per employee or student.
 - c. Animals for instructional purposes as approved by the appropriate school administrator or Jordan School District (“District”) authority; and
 - d. Working dogs used by a law enforcement agency for law enforcement purposes.

B. Service Animals

1. The ADA defines service animals as those that are individually trained to provide work or perform tasks for an individual with a disability including a physical, sensory, psychiatric, intellectual, or other mental disability. This does not include animals for emotional support.
 - a. If animals meet this definition, they are considered service animals under the ADA, regardless of whether they have been licensed or certified by a state or local government.
 - b. Only dogs (and in some cases miniature horses) are recognized as service animals.
2. Service animals and service animals in training shall be leashed and remain under the owner’s or caretaker’s control at all times unless leashing prohibits the animal’s service function.

SUBJECT: Domesticated Animals in Schools and Offices

3. Dogs used as service animals and service animal-in-training shall maintain current dog licenses and required vaccinations including DHPP (Distemper, Adenovirus type 2, Parainfluenza, Parvovirus), Bordetella, and Rabies, as specified in local and state ordinances and laws.
 4. Exclusion of service animals: The ADA/504 does not overrule legitimate safety requirements.
 - a. If admitting service animals would fundamentally alter the nature of a service or program, or create a safety issue for the animal and/or students/employees, service animals may be prohibited.
 - b. If a particular service animal is out of control and the handler does not take effective action to control it, or is not housebroken, that animal may be excluded.
 - c. Allergies and fear of the service animal are not valid reasons for denying access or refusing service to people using service animals. When a person who is allergic to service animals' dander and a person who uses a service animal must spend time in the same room or facility, for example, in a school classroom, they both shall be accommodated by assigning them, if possible, to different locations within the room or different rooms in the facility.
- C. Process
1. A student or employee with a service animal or a service animal-in-training shall provide license and vaccination information and sign an acknowledgment of the Owner's/School/District Responsibilities to the Office for General Counsel prior to bringing the service animal or animal-in-training on campus.
 - a. The Acknowledgement of the Owner's/School/District Responsibilities shall be signed every academic year (for students, or calendar year (for employees) that the animal or animal-in-training is on the JSD campus.
 - b. The aforementioned records shall be maintained in the Office of General Counsel.
- D. Service Animals on Campus—Owner's Responsibilities
1. The owner is responsible for attending to and fully controlling the service animal at all times. A service animal shall have a harness, leash, or other tether unless a) the owner is unable to use a harness, leash, or tether, or b) using a harness, leash, or tether will interfere with the animal's ability to safely and effectively perform its duties.
 2. Owner is responsible for the care costs necessary for a service animal's well-being. The arrangements and responsibilities with the care of a service animal are the sole responsibility of the owner at all times, including feeding, regular bathing, and grooming, as needed.
 3. Owner is responsible for independently removing or arranging for the removal of the service animal's waste.
 4. Owner is responsible for complying with local and state licensing laws for animal rights and owner responsibilities.
 5. Owner is responsible for paying for any damage to school or Jordan School District property caused by the animal.
 6. Owner may register the service animal with the Voluntary Registry maintained in the main office. This registry is voluntary.
 7. It is the responsibility of the service animal's owner to update vaccination and license documentation

SUBJECT: Domesticated Animals in Schools and Offices

E. Service Animals at Jordan School District—School/District Responsibilities

1. Jordan School District may prohibit the use of service animals in certain locations due to health and safety restrictions or places where the animal might be in danger. Restricted areas may include, but are not limited to, food preparation areas, instructional laboratories, boiler rooms, and other areas prohibited by law.
2. Jordan School District must allow service animals to accompany their owners at all times and everywhere on campus where the general public (if accompanying a visitor) or other students (if accompanying a student) are allowed, except for places where there is a health, environmental, or safety hazard.
3. Staff cannot ask about the person’s disability, require medical documentation, require a special identification card or training documentation for the service animal, or ask that the service animal demonstrate its ability to perform the work or task.
 - a. District employees, when appropriate, will only ask two questions about service animals, and may ask these questions only if the services or tasks performed are not visible.
 - 1) Is the service animal required because of a disability?
 - 2) What work or task is the animal trained to perform?
4. District employees, staff, and other students will not pet or feed a service animal or attempt to separate the animal from the owner.
5. District employees, staff, and other students will contact the Office of the General Counsel if there are any additional questions regarding students, employees, or visitors to campus who have service animals.
6. District employees will report any service animals who misbehave or any owners (or others) who mistreat their service animals to the school or District office administrator. The individual school or District office administrator will determine what qualifies as “misbehavior” in consultation with the Office of General Counsel.

F. Voluntary Service Animal Registry

1. The service animal registry is completely voluntary. There is no mandatory obligation imposed on service animals to register with the school or District office, nor can there be a restriction of access at the school sites or District administration offices for service animals that are not registered. The voluntary registry is not to be confused with the process outlined in III. C. above
2. The voluntary service animal registry shall be maintained at the individual school (for students) and Jordan School District Human Resources (for employees). The registry shall contain the service animal owner's name, the name of the service animal, a copy of the current vaccinations/license, and contact information for the owner.
3. The voluntary service animal registry serves a public purpose, such as ensuring that District and school staff know to look for service animals during an emergency or evacuation process.

G. Service Animals-in-Training

1. In instances where requests are submitted for animals-in-training to be brought on-site, no more than one service animal-in-training is permitted on-site per employee or student.

SUBJECT: Domesticated Animals in Schools and Offices

H. Emotional Support Animals

1. Emotional support animals are not considered service animals because they are not trained to perform work or tasks specific to a person's disability.
2. Emotional support animals are not generally permitted on District property.

I. Animal Use to Further Instructional Purposes

1. Animals used specifically to further an instructional purpose as part of District or school program may be permitted in Jordan School District schools and administrative offices when the animals are kenneled and handled in a way that does not pose a danger to anyone on site.
2. Any injuries resulting from interaction with these animals shall be reported immediately to the main office for documentation. Injuries may also be subject to reporting with local or state agencies.
3. Requests to use an animal to further instructional purposes shall be made to the school administrator. Such requests shall be in writing and must include the pedagogical or curricular reasons why the animal shall be allowed on campus and the instructional purposes the animal serves.
4. The school administrator's decision is final.

J. Incidents Resulting in Injury

1. If an incident occurs resulting in an animal-caused injury to students, employees, or members of the public, the main office shall be contacted to report *all* injuries (even minor ones) for documentation.
2. Each school or District office administrator may contact the Salt Lake County Animal Care and Control Unit for further instruction.

K. Oversight

1. Human Resources has oversight and monitoring responsibility for these processes as it pertains to paid and unpaid employees.
 - a. Employees shall work with Human Resources to resolve any concerns regarding this policy.
 - b. Employees may contact the Office of General Counsel for resolution if attempted resolutions with Human Resources are unsuccessful.
2. The District Compliance Office has oversight and monitoring responsibility for these processes as it pertains to students.
 - a. Students shall work with their school administration to resolve any concerns regarding this policy.
 - b. Students may contact the Office of General Counsel for resolution if attempted resolutions with school administration are unsuccessful.

SUBJECT: PLACEMENT AND ASSIGNMENT OF PERSONNEL

I. Board Directive

The Board delegates the responsibilities of ~~value and~~ assignment of personnel to the District Administration.

II. Administrative Policy

The Administration delegates the responsibility for the placement of all personnel ~~in the District~~ to the Human Resources Department. This shall be done in cooperation with the school principal or the immediate supervisor. Grade and subject assignment shall be made by the school principal.

A. ~~Major~~ Considerations for Placement of ~~Licensed~~ Personnel

- ~~1. Assignments of teachers shall take into consideration the best interests of the students, teachers, team, department, and school without undue personal bias.~~
- ~~1. When considering the placement and assignment of teachers, the welfare of the child shall be of major importance. However, the teacher preference shall also be considered in realization of the fact that personal preference may influence the effectiveness of an employee.~~
- ~~21. Licensed personnel shall be notified of school placement and grade and subject assignments as early as possible.~~
- ~~32. As far as possible, teachers shall be assigned within the field of their training and experience.~~
- ~~4. Prior to the time that an employee has been in the same assignment for ten (10) years, a review of the placement will be made by an administrative committee to determine whether or not it is in the best interest of the students or the individual to consider a change of assignment. Individuals would need to be aware that their position would be reviewed at least every three (3) years thereafter.~~
- ~~5. It is the desire of Jordan School District to provide District and school administrators with a variety of administrative experiences. Therefore, if an administrator has been in his/her position more than ten (10) years, he/she would be considered eligible for transfer. If an administrator is not transferred after ten (10) years of service in the same position, his/her assignment would be reviewed annually for possible transfer.~~
- ~~6. Nothing in items 4. or 5. above should be construed to mean that a teacher or administrator may not be transferred in the best interest of students or the individual at any time prior to ten (10) years service in the same assignment.~~

~~B. Major Responsibilities of the Human Resources Department for Personnel Placement~~

~~The Human Resource administrator shall:~~

- ~~1. Assign teachers in the primary, intermediate, or secondary level who are new in the District or who are being transferred to another school within the District after consultation with the principal of the school or schools concerned. The school principal shall assign teachers according to the needs of the school and the skills and abilities of the teacher assigned.~~
- ~~2. Assess and balance the various school staffs, taking into consideration experience, teacher special interests or abilities, and teacher personality factors.~~

SUBJECT: PLACEMENT AND ASSIGNMENT OF PERSONNEL

~~3. Maintain a balance of experienced teachers in all schools. Distribution of experienced teachers shall be considered in the making of assignments within the primary, intermediate, and secondary levels.~~

~~C. Major Responsibilities in the Assignment Process~~

~~3. The school administrator shall:~~

- ~~1. Assess his/her staff in relationship to the instructional program and project future needs in terms of the District instructional program.~~
- ~~2. Establish a rapport with his/her staff about staffing problems.~~
- ~~3. Communicate staff concerns about placement and assignments to the Human Resources Department.~~
- ~~4. Involve the staff in teacher placement to a the degree he/she feels is appropriate and without abrogating his/her responsibility.~~
- ~~5. Develop an understanding on the part of teachers that individuals must be assigned on the basis of professional reasons.~~

~~D. Statements Concerning Professional Responsibility of the Teacher Regarding Personnel Assignment Practices~~

- ~~14. Assignments of teachers shall be based upon professional reasons.~~
- ~~2. All personnel shall use the abilities of all teachers, permanent and provisional, to the best advantage in providing a well rounded educational program for students of the District.~~

~~E. Statements Concerning Education Support Professionals Personnel Regarding Assignment~~

- ~~1. Assignments for education support professionals personnel shall:~~
 - ~~a. Be coordinated through the Human Resources Department.~~
 - ~~b. Be made in cooperation with the school principal and/or immediate supervisor.~~
 - ~~c. Be assigned according to the best interest of the schools or departments.~~
- ~~2.5. Employee request requests for specific assignments shall be given consideration; however, the final decision is made by the Administration.principal or administrator.~~

Revision history: 3/26/85

2/25/2020: Board of Education approved the term "Education Support Professionals" to replace "Classified" to describe personnel not licensed as educators.

SUBJECT: PLACEMENT AND ASSIGNMENT OF PERSONNEL

I. Board Directive

The Board delegates the responsibilities of assignment of personnel to the District Administration.

II. Administrative Policy

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A. Considerations for Placement of Personnel

1. Assignments of teachers shall take into consideration the best interests of the students, teachers, team, department, and school without undue personal bias.
2. Licensed personnel shall be notified of school placement and grade and subject assignments as early as possible.
3. As far as possible, teachers shall be assigned within the field of their training and experience.
4. The school administrator shall involve the staff in teacher placement to the degree he/she feels is appropriate and without abrogating his/her responsibility.
5. Employee requests for specific assignments shall be given consideration; however, the final decision is made by the principal or administrator.

Revision history: 3/26/85

2/25/2020: Board of Education approved the term "Education Support Professionals" to replace "Classified" to describe personnel not licensed as educators.

SUBJECT: EMPLOYEE DISCRIMINATION AND HARASSMENT

I. Board Directive

The Board of Education is committed to providing an employment environment that is free from ~~illegal-unlawful~~ harassment and other forms of ~~illegal-unlawful~~ discrimination based upon race, color, sex, pregnancy, childbirth or pregnancy-related conditions, religion, national origin, age (if the individual is 40 years of age or older), disability, sexual orientation, or gender identity. It is the intent of this policy to prohibit discrimination or harassment against any individual or class of persons specifically enumerated as protected under the Civil Rights Acts of the United States and the Utah Anti-Discrimination Act (UCA §34Aa-5-101 et seq.). It is not the intent of this policy to broaden coverage beyond those classifications specifically protected by federal or state statutes. The responsibility for policy regarding employee discrimination and harassment is delegated to the District Administration.

II. Administrative Policy

This policy is adopted to assist Jordan School District employees in moving toward a workplace that is free of unlawful discrimination or harassment. It is the policy of Jordan School District to provide fair, expeditious and uniform procedures for investigation and resolution of claims of ~~illegal-unlawful discrimination or harassment, or discrimination.~~

A. Definitions

1. Clearly Offensive Conduct: That conduct, be it verbal or nonverbal, which when perceived in its overall context, would be taken by a reasonable person, similarly situated, to be strongly objectionable.
2. Complainant: A person who files a written or oral complaint about ~~illegal-unlawful discrimination or harassment, or discrimination.~~
3. Compliance Officer: Person or persons designated by the Superintendent to receive and process complaints of discrimination or harassment, ~~or discrimination.~~
4. Demeaning or Derisive Behavior: Unlawful behavior which substantially lowers the status, dignity or standing of another individual, or which insults or otherwise belittles or shows contempt for another individual.
5. Disability: An individual's physical or mental impairment that substantially limits one or more major life activities, a record of such an impairment, or being regarded as having such an impairment.
6. Discrimination: Unlawful conduct, including words or gestures and other actions, which adversely affects an employee's working environment or results in disparate treatment based upon race, color, sex, pregnancy, childbirth or pregnancy-related conditions, religion, national origin, age (if the individual is 40 years of age or older), disability, sexual orientation or gender identity. Discrimination does not include referral to or use of regular District Administration processes relating to employee evaluation and discipline.
7. Harassment: A form of discrimination that includes unlawful conduct of an offensive nature that is demeaning or derisive or occurs substantially because of race, color, ethnic background, national origin, religion, sex, creed, age, citizenship, disability, sexual orientation or gender identity and which creates a hostile work environment. Harassment may include but is not limited to any of the three categories listed below:

SUBJECT: EMPLOYEE DISCRIMINATION AND HARASSMENT

- a. Generalized Harassment: Includes intentional behavior directed at an entire group that is based on demeaning or derisive stereotypes, and is severe enough that it creates a hostile working environment.
Examples include comments or jokes, physical gestures or visual displays such as posters, etc.
 - b. Individually Targeted Harassment: Includes intentional, criminal or non-criminal behavior that is targeted at an individual or particular members of a group, which can be verbal, physical or visual that is severe enough or pervasive enough that it adversely affects the working environment. Examples include negative or offensive comments, jokes, suggestions or gestures directed to an individual's or group's race, ethnicity or national origin.
 - c. Criminal Harassment: Harassing behavior that violates state or federal criminal statutes.
Examples include criminal assault, sexual assault, rape, criminal mischief, stalking, arson or trespass.
8. Respondent: A person named in a discrimination or harassment complaint as having engaged in or being responsible for, a discriminatory or harassing act or omission.
9. Retaliation: Any form or sanction, restraint, coercion, discrimination, harassment or adverse treatment against a person because that person has asserted, or has assisted another person to assert, a discrimination or harassment complaint in either a formal or informal manner with the District, or with any state or federal agency, or because that person has testified, assisted or participated in any manner in an investigation, proceeding or hearing related to a discrimination or harassment complaint.
- ~~10. Reprisal: The consequences of a subordinate's refusal to submit to the requests and/or demands of a supervisor that result in his/her job being adversely affected; an unlawful use of position to avenge or punish one for his/her refusal to consent/submit. Acts of reprisal may be overt or covert and may take many forms such as:~~
- ~~a. Open hostility to the individual, witnesses, or others involved.~~
 - ~~b. Exclusion/ostracism of the individual, witnesses, or others involved, may range from overt to silent rejection.~~
 - ~~c. Creation of, or the continued existence of, a hostile work environment.~~
 - ~~d. Gender or individual-based negative remarks that are repeated and malicious.~~
 - ~~e. Special attention to, or assignment of the individual or others involved to alternative duties that are less desirable work assignments or even reductions in pay.~~
- 11.10. Sexual Harassment: A form of sex discrimination. It consists of unwelcome sexual advances, requests for sexual favors, and/or other verbal or physical conduct of a sexual nature that is based on one or more of the following conditions.
- a. Submission to such conduct is made either explicitly or implicitly as a term or condition to work benefit.
 - b. Submission to or rejection of such conduct by a co-worker is used as the basis for decisions affecting the work environment.

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- c. Such conduct has the purpose or effect of unreasonably interfering with an employee’s work performance or creating an intimidating, hostile, or offensive working environment.
- d. ~~There are two types of S~~sexual harassment includes:
 - 1) Hostile Environment: The three levels of hostile environment are the same as those listed for other harassment; e.g., generalized harassment, individually targeted harassment, and criminal harassment.
 - 2) Harassment that culminates in a tangible action that alters the conditions of the working environment (previously called quid pro quo).

B. Complaint Procedure

- 1. The following ~~procedure is options are~~ available for those who believe they are victims of discrimination or harassment ~~or discrimination~~, or who witness such acts:
 - a. Seek to resolve issue directly with the accused.
 - b. Seek to resolve issues through a supervisor or administrative personnel.
 - ~~b.c.~~ Report the concern by calling the District Non-Compliance Hotline or completing the form on the District Non-compliance webpage.
 - d. Register a formal complaint with the District compliance officer who will initiate an investigation.
- 2. Any employee who knows of a violation of this policy is expected to report such conduct to a supervisor, administrator, ~~or~~ the District compliance officer, or the Superintendent’s designee.
- 3. The initial allegation of discrimination or harassment may be submitted either orally or in writing to the immediate supervisor/administrator. A complaint made to the District compliance officer or Superintendent’s designee must be in writing.
- 4. Complaints to the District compliance officer must be made ~~to the immediate supervisor/administrator or the District compliance officer or Superintendent’s designee~~ within 45-180 calendar days after the date of the alleged act of discrimination or harassment.

C. Investigative Procedures

- 1. If an investigation reveals evidence of criminal conduct, the matter will be referred to local law enforcement. The ~~D~~istrict will conduct its own internal investigation independent of law enforcement officials.
- 2. All investigations will be treated with discretion to protect the privacy of those involved. All efforts will be made to treat the information as confidential; however, absolute confidentiality of all information obtained through an investigation cannot be guaranteed.
- 3. The accused may not contact the complainant during an investigation without the permission of District and the complainant.
- 4. When conducting investigations, the District compliance officer or Superintendent’s designee shall disclose his/her role as a neutral investigator rather than an advocate for any party. The extent of the investigation will be determined, among other factors, by the nature and severity of the charges.

SUBJECT: EMPLOYEE DISCRIMINATION AND HARASSMENT

- 5. An investigation shall be completed ~~with fairness and reasonable speed, as quickly as practicable, but typically~~ within 30 working days of receipt of the complaint, unless extenuating circumstances require a longer period. ~~All parties shall be notified if an extension becomes necessary.~~
- 6. ~~Within 10 working days of~~ After the conclusion of the investigation, the District compliance officer or Superintendent’s designee shall provide all parties a written disposition of the complaint. ~~unless extenuating circumstances require a longer period. All parties shall be notified if an extension becomes necessary.~~
- 7. The parties will then have 10 working days to provide written responses to the report and have them considered by the District compliance officer or Superintendent’s designee.

D. Disciplinary Procedures

Any employee who has been found in violation of this policy will be subject to the following disciplinary procedures:

- 1. A first substantiated offense, if minor in nature, will result in a written reprimand to be entered in the employee's personnel file. Should the first offense be determined to be of a serious nature, the employee will be subject to disciplinary action up to and including termination in accordance with [District Policy DP316 – Orderly Termination Procedures](#).
- 2. A second substantiated offense shall result in disciplinary action up to and including termination in accordance with District Policy [DP 316 – Orderly Termination Procedures](#).

E. ~~Reprisal~~/Retaliation

Retaliation under this policy is prohibited. Individuals found to have engaged in retaliatory conduct will face disciplinary action, up to and including termination in accordance with District Policy [DP316 – Orderly Termination Procedures](#).

F. Records

Records of all discrimination or harassment complaints shall be maintained by the District. ~~compliance officer or Superintendent’s designee. The records will be kept in a separate and confidential file as required by GRAMA.~~ Information gathered, developed, and documented in the investigation will be ~~regarded~~ classified as a protected record.

G. Outside Reporting Procedures

Nothing in this policy shall prohibit a person from filing a discrimination or harassment claim with Utah Anti-Discrimination and Labor Division (UALD) or the Equal Opportunity Commission (EEOC). If an employee pursues a claim of discrimination or harassment, he/she should be aware that Utah is a “dual filing” state, which means that a complaint is filed with the UALD and the UALD will forward the claim to the EEOC. An employee has ~~a maximum of~~ 180 calendar days from the alleged date of discrimination or harassment to file a claim with the UALD.

SUBJECT: EMPLOYEE DISCRIMINATION AND HARASSMENT

I. Board Directive

The Board of Education is committed to providing an employment environment that is free from unlawful harassment and other forms of unlawful discrimination based upon race, color, sex, pregnancy, childbirth or pregnancy-related conditions, religion, national origin, age (if the individual is 40 years of age or older), disability, sexual orientation, or gender identity. It is the intent of this policy to prohibit discrimination or harassment against any individual or class of persons specifically enumerated as protected under the Civil Rights Acts of the United States and the Utah Anti-Discrimination Act ([UCA §34A-5-101](#) et seq.). It is not the intent of this policy to broaden coverage beyond those classifications specifically protected by federal or state statutes. The responsibility for policy regarding employee discrimination and harassment is delegated to the District Administration.

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A. Definitions

1. Clearly Offensive Conduct: That conduct, be it verbal or nonverbal, which when perceived in its overall context, would be taken by a reasonable person, similarly situated, to be strongly objectionable.
2. Complainant: A person who files a written or oral complaint about unlawful discrimination or harassment.
3. Compliance Officer: Person or persons designated by the Superintendent to receive and process complaints of discrimination or harassment.
4. Demeaning or Derisive Behavior: Unlawful behavior which substantially lowers the status, dignity or standing of another individual, or which insults or otherwise belittles or shows contempt for another individual.
5. Disability: An individual's physical or mental impairment that substantially limits one or more major life activities, a record of such an impairment, or being regarded as having such an impairment.
6. Discrimination: Unlawful conduct, including words or gestures and other actions, which adversely affects an employee's working environment or results in disparate treatment based upon race, color, sex, pregnancy, childbirth or pregnancy-related conditions, religion, national origin, age (if the individual is 40 years of age or older), disability, sexual orientation or gender identity. Discrimination does not include referral to or use of regular District Administration processes relating to employee evaluation and discipline.
7. Harassment: A form of discrimination that includes unlawful conduct of an offensive nature that is demeaning or derisive or occurs substantially because of race, color, ethnic background, national origin, religion, sex, creed, age, citizenship, disability, sexual orientation or gender identity and which creates a hostile work environment. Harassment may include but is not limited to any of the three categories listed below:

SUBJECT: EMPLOYEE DISCRIMINATION AND HARASSMENT

- a. Generalized Harassment: Includes intentional behavior directed at an entire group that is based on demeaning or derisive stereotypes, and is severe enough that it creates a hostile working environment.
Examples include comments or jokes, physical gestures or visual displays such as posters, etc.
 - b. Individually Targeted Harassment: Includes intentional, criminal or non-criminal behavior that is targeted at an individual or particular members of a group, which can be verbal, physical or visual that is severe enough or pervasive enough that it adversely affects the working environment. Examples include negative or offensive comments, jokes, suggestions or gestures directed to an individual's or group's race, ethnicity or national origin.
 - c. Criminal Harassment: Harassing behavior that violates state or federal criminal statutes.
Examples include criminal assault, sexual assault, rape, criminal mischief, stalking, arson or trespass.
8. Respondent: A person named in a discrimination or harassment complaint as having engaged in or being responsible for, a discriminatory or harassing act or omission.
9. Retaliation: Any form or sanction, restraint, coercion, discrimination, harassment, or adverse treatment against a person because that person has asserted, or has assisted another person to assert, a discrimination or harassment complaint in either a formal or informal manner with the District, or with any state or federal agency, or because that person has testified, assisted or participated in any manner in an investigation, proceeding or hearing related to a discrimination or harassment complaint.
10. Sexual Harassment: A form of sex discrimination. It consists of unwelcome sexual advances, requests for sexual favors, and/or other verbal or physical conduct of a sexual nature that is based on one or more of the following conditions.
- a. Submission to such conduct is made either explicitly or implicitly as a term or condition to work benefit.
 - b. Submission to or rejection of such conduct by a co-worker is used as the basis for decisions affecting the work environment.
 - c. Such conduct has the purpose or effect of unreasonably interfering with an employee's work performance or creating an intimidating, hostile, or offensive working environment.
 - d. Sexual harassment includes:
 - 1) Hostile Environment: The three levels of hostile environment are the same as those listed for other harassment; e.g., generalized harassment, individually targeted harassment, and criminal harassment.
 - 2) Harassment that culminates in a tangible action that alters the conditions of the working environment (previously called quid pro quo).
- B. Complaint Procedure
- 1. The following options are available for those who believe they are victims of discrimination or harassment, or who witness such acts:

SUBJECT: EMPLOYEE DISCRIMINATION AND HARASSMENT

- a. Seek to resolve issue directly with the accused.
 - b. Seek to resolve issue through a supervisor or administrative personnel.
 - c. Report the concern by calling the District Non-Compliance Hotline or completing the form on the [District Non-compliance webpage](#).
 - d. Register a formal complaint with the District compliance officer who will initiate an investigation.
2. Any employee who knows of a violation of this policy is expected to report such conduct to a supervisor, administrator, the District compliance officer, or the Superintendent's designee.
 3. The initial allegation of discrimination or harassment may be submitted either orally or in writing to the immediate supervisor/administrator. A complaint made to the District compliance officer or Superintendent's designee must be in writing.
 4. Complaints to the District compliance officer must be made within 180 calendar days after the date of the alleged act of discrimination or harassment.
- C. Investigative Procedures
1. If an investigation reveals evidence of criminal conduct, the matter will be referred to local law enforcement. The District will conduct its own internal investigation independent of law enforcement officials.
 2. All investigations will be treated with discretion to protect the privacy of those involved. All efforts will be made to treat the information as confidential; however, absolute confidentiality of all information obtained through an investigation cannot be guaranteed.
 3. The accused may not contact the complainant during an investigation without the permission of District and the complainant.
 4. When conducting investigations, the District compliance officer or Superintendent's designee shall disclose his/her role as a neutral investigator rather than an advocate for any party. The extent of the investigation will be determined, among other factors, by the nature and severity of the charges.
 5. An investigation shall be completed with fairness and reasonable speed, typically within 30 working days of receipt of the complaint, unless extenuating circumstances require a longer period.
 6. After the conclusion of the investigation, the District compliance officer or Superintendent's designee shall provide all parties a written disposition of the complaint.
 7. The parties will then have 10 working days to provide written responses to the report and have them considered by the District compliance officer or Superintendent's designee.
- D. Disciplinary Procedures
- Any employee who has been found in violation of this policy will be subject to the following disciplinary procedures:
1. A first substantiated offense, if minor in nature, will result in a written reprimand to be entered in the employee's personnel file. Should the first offense be determined to be of a serious nature, the

SUBJECT: EMPLOYEE DISCRIMINATION AND HARASSMENT

employee will be subject to disciplinary action up to and including termination in accordance with [District Policy DP316 – Orderly Termination Procedures](#).

2. A second substantiated offense shall result in disciplinary action up to and including termination in accordance with District Policy [DP 316 – Orderly Termination Procedures](#).

E. Retaliation

Retaliation under this policy is prohibited. Individuals found to have engaged in retaliatory conduct will face disciplinary action, up to and including termination in accordance with District Policy [DP316 – Orderly Termination Procedures](#).

F. Records

Records of all discrimination or harassment complaints shall be maintained by the District. Information gathered, developed, and documented in the investigation will be classified as a protected record.

G. Outside Reporting Procedures

Nothing in this policy shall prohibit a person from filing a discrimination or harassment claim with Utah Anti-Discrimination and Labor Division (UALD) or the Equal Opportunity Commission (EEOC). If an employee pursues a claim of discrimination or harassment, he/she should be aware that Utah is a “dual filing” state, which means that a complaint is filed with the UALD and the UALD will forward the claim to the EEOC. An employee has 180 calendar days from the alleged date of discrimination or harassment to file a claim with the UALD.

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
January 23, 2024

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, January 23, 2024, beginning at 4:01 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member, arrived at 4:25 p.m.
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
April Gaydosh, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
Dave Rostrom, Director, Facility Services
Lisa LeStarge, Administrative Assistant
Robert Conder, AV Department
Johnathan Ward, Financial Advisor, Zions Public Finance
Ryan Bjerke, Bond Counsel, Chapman & Cutler

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

A. Naming of New Elementary School in Herriman

April Gaydosh, Administrator of Schools, said the school naming process is similar to what has been done previously. She provided the Board with a tentative timeline for naming the new elementary and recommended sending the first survey January 26, 2024 to the community, Board members, and Herriman City mayor's office. This survey will be used to solicit school name suggestions and a subsequent survey will be used to invite the public to rank the top five selected names.

Dr. Godfrey said the name should give a sense of identity to the school and could be changed if the school is converted to a secondary school at a later date. Board members agreed to proceeding as specified on the timeline for naming the new school in Herriman.

B. Seismic Study Update

Scott Thomas, Administrator of Auxiliary Services, briefly reviewed a timeline of communication regarding seismic study funding. He said after initially being told Jordan was approved for the grant, months later information was received that the District was excluded from receiving the funding due to a clerical error.

President Miller said she contacted congressman Owens' office to request help in this matter and was told they would look into the issue. She asked Board members for input on moving forward with or without the grant.

Mr. Rostrom estimated the cost to perform the seismic study would not exceed \$231,000, of which the District would be responsible for thirty percent if the grant was received.

President Miller recommended directing staff to move forward as soon as the grant approval letter is received to expedite the seismic study. She called for a motion.

MOTION: It was moved by Marilyn Richards and seconded by Darrell Robinson to direct staff to move forward immediately with a seismic study using the selected vendor upon receipt of the federal grant.

It was clarified by the Board if the grant is not received, the seismic study will not move forward and there will be further discussion in the February 13, 2024 Board study session.

President Miller called for a vote and the motion passed unanimously.

C. Review of Lease Revenue Bond Reimbursement Resolution and Lease Revenue Bond Authorizing and Delegating Resolution

John Larsen, Business Administrator, said the Board gave prior approval to move forward with a lease revenue bond option for building a new school in the Village 9 Daybreak area. He introduced Johnathan Ward, Financial Advisor with Zions Public Finance, and Ryan Bjerke, Bond Counsel with Chapman & Cutler, inviting them to give more information about lease revenue bonds.

Bryce Dunford arrived at 4:25 p.m. and joined the meeting in progress.

Mr. Ward presented an overview of various types of bonds and their structure. Mr. Ward explained lease revenue bonds are used to fund capital projects and use existing cash flow to repay the obligation. He discussed tentative timing for required procedures:

1. February 27, 2024 – Declaration of intent by the Board to reimburse itself using a lease revenue bond
2. March 19, 2024 – Meeting for consideration of resolutions
3. March 19, 2024 – Public Hearing, including prior public notice of the hearing

Mr. Bjerke discussed the three required resolutions: the reimbursement resolution, and approving the issuance of lease revenue bonds by both the Board and Local Building Authority. He further explained the roles of the Board of Education and the Local Building Authority in the bond process and public hearing requirements.

Mr. Larsen explained the term on a lease revenue bond would be 17 years and could be paid off early, depending on how the bonds are sold.

The Board agreed with moving forward with the proposed timeline for a lease revenue bond.

D. Discussion on Administrative Policy DP358 *Employee Discrimination and Harassment*

President Miller said Policy DP358 was last revised in 2015, so she worked with Paul Van Komen, Board legal counsel, who recommended some changes. She shared a draft with the Board, noting verbiage adjustments and a revision to the complaint procedure which extended the time a complaint could be submitted.

Board members considered creating a separate policy on sexual harassment. They also discussed extending the complaint period to 180 days, instead of the former 45 days and the consistent use of the phrase “discrimination and harassment” throughout the document. It was decided to bring Policy DP358

back for discussion at the February 13, 2024 Board meeting and to consult District staff about creating a separate sexual harassment policy.

E. Discussion on Administrative Policy DP305 *Placement and Assignment of Personnel*

Dr. Godfrey said the policy originated in 1969, and thus needs revision. He shared a draft of the revised policy with Board members and noted confusing and excessive language was eliminated. Additional wording changes were suggested, including school and class placement decisions being “free of undue personal bias.”

After recommended changes are made to the policy, it was decided to bring it back to the February 13, 2024 study session for further discussion.

F. Cell Phone Policy

Dr. Godfrey said this discussion was prompted by recent legislative focus on cell phone use in schools and a letter Utah Governor Cox sent to all LEAs and principals requesting they consider removing cell phones from schools. Currently, there are various school or classroom cell phone rules with no uniformity across the District. He asked 1) if local control should remain or a Districtwide policy be created; and 2) if a pilot program was started and grant money available, would the Board be interested in providing devices to lock cell phones during the school day.

Board members discussed current legislative bills regarding student cell phone use; using a survey to assess parent, student, teacher, and administrator feelings on the matter; the need to further define or revise current policy; and what applicable pilot programs might be available.

Due to the time constraint, it was decided to finish the Cell Phone Policy discussion and agenda item G, *Legislative Review*, in a subsequent study session following the general session.

At 6:08 p.m., the meeting adjourned. The general session started at 6:32 p.m.

GENERAL SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Carolyn Gough, Administrator of Teaching & Learning
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
Jason Skidmore, Director, Career & Technical Education
Rochelle Waite, Principal, Riverton High School
Lisa LeStarge, Administrative Assistant
Robert Conder, AV Department
Nichole Coombs
Joanna McLean

President Miller presided and conducted. She welcomed those present. Seth Christensen, Sophomore Class President, and Gabby Van Leuven, Sophomore Class Secretary, conducted a flag ceremony. Kelsi Knight, Student Body Historian, and Bre Smith, Junior Class Historian, led everyone in the Pledge of Allegiance. Reverence was given by Alli Sorenson, Junior Class Vice President at Riverton High School.

Celebrating Riverton High School

Brian Scott, Student Body President of Riverton High School, presented information to the Board about the good things happening at this school, and reviewed some of the programs and activities in which students and faculty members participate.

Resolutions of Appreciation

Marilyn Richards read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Denny Simkins Kastelic Carlisle – employed by Jordan District from 1963 to 1967, and 1971 to 1994
Sharon Abrams Jenks – employed by Jordan District from 2010 to 2023
Sharon Marie Long – employed by Jordan District from 1981 to 2008
Bonnie Lou Petersen – employed by Jordan District from 1971 to 2002
Karen Koenig Siegler – employed by Jordan District from 1986 to 2002

Board Member Recognitions

Lisa Dean announced that Joel P. Jensen Middle School will be holding a Birthday Bash on February 15, 2024 to celebrate their 40 years of existence. Ms. Dean also gave a reminder that January 25, 2024 will be open houses at both locations of the Jordan Academy for Technology & Careers to showcase the variety of programs offered to students.

President Miller expressed appreciation for the Unified Sports programs in Jordan District.

Superintendent's Recognitions

Dr. Godfrey said February is "Love the Bus" month, a time to express appreciation for school bus drivers and transportation employees. He said he has a deep appreciation for what they do to keep students safe.

I. Public Comments

A. Comments by Elected Officials

No mayors or elected officials were in attendance.

B. Patron Comments Regarding Non-Agenda Items

Nichole Coombs, a parent, expressed frustration over broken bleachers at Copper Hills High School, saying it makes it difficult for spectators to view sporting events. She asked the Board to allocate funds to fix the bleachers as soon as possible.

Joanna McLean, a teacher, said cell phones are a huge distraction for students and disrupt their opportunity to learn.

President Miller invited Mr. Larsen, business administrator, to read comments submitted to boardcomments@jordandistrict.org from the following individuals, whose comments are summarized below:

Alyssa Beynon, a teacher, said students would benefit greatly from a Districtwide cell phone policy.

Jill Bodine, a teacher, said cell phones in schools are distracting, increasing social isolation, limiting student creativity, and causing a decrease in test scores. She asked the Board to be proactive in cell phone policies and remove phones from instructional time.

Wendi Stewart, library media specialist, asked that books not be removed from schools in response to passive-aggressive posts on social media.

Rebekah Turcsanski, a teacher, said cell phones are a disruption in the classroom and asked for a District policy regarding cell phone use in schools.

II. **General Business – Consent Agenda**

A. **Motion to Approve Consent Agenda Items**

1. **Minutes**

Minutes of the Board of Education meetings held December 12, 2023 and January 9, 2024, were presented to the Board of Education for approval.

2. **Board Meeting Calendar 2024-25**

The proposed 2024-25 Board Meeting Calendar was presented to the Board of Education for approval. A copy of this calendar is attached at the conclusion of these minutes. (Attachment 1)

3. **Evaluation of Superintendent of Schools**

The Board presented an evaluation of the Superintendent of Schools according to policy BSC204 *Monitoring Superintendent Performance*. Based on the evaluation, it is the Board of Education's intent to renew Dr. Godfrey's contract when it is due for renewal in June.

4. **Evaluation of Business Administrator**

The Board presented an evaluation of the Business Administrator according to policy BSC205 *Monitoring Performance of the Business Administrator*. Based on the evaluation, it is the Board of Education's intent to renew Mr. Larsen's contract when it is due for renewal in June.

MOTION: It was moved by Lisa Dean and seconded by Marilyn Richards to approve Consent Agenda items A1 through A4, as recommended. The motion passed unanimously.

B. **Motion to Accept Consent Agenda Items**

1. **Expenditures**

Expenditures for the month of December 2023 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through December, 2023, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 2)

3. **Personnel – Licensed and Education Support Professionals**

Personnel changes for the month of December 2023 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

5. **Non-Compliance Report**

MOTION: It was moved by Lisa Dean and seconded by Brian Barnett to accept Consent Agenda items B1 through B5, as recommended. The motion passed unanimously.

III. **Bid Recommendations**

A.	<u>School or Department</u> Sunset Ridge Middle School	<u>Items for Bid</u> HP Chromebooks & Google Licenses
	<u>Bidders</u> Bluum USA, Inc. Howard Technology Solutions Insight Public Sector Software House International (SHI) VLCM	<u>Amount of Bid</u> \$107,041.50

Purpose: To purchase HP Chromebooks and Google Licenses for Sunset Ridge Middle School

Budget: Teacher Student Success Act (TSSA) and Land Trust Funds

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable state contract bidder, Software House International (SHI). The company complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Niki George and seconded by Lisa Dean to approve the bid for HP Chromebooks & Google Licenses at Sunset Ridge Middle School, as recommended. The motion passed unanimously.

Mr. Larsen estimated there are about 65,000 Chromebooks in the District. He said they expire in five years and most schools are on a replacement rotation. He said school computer technicians work to make the computers last longer and there has been a decrease in textbook costs as Chromebooks have been utilized more throughout the District.

B.	<u>School or Department</u> Career & Technical Education	<u>Items for Bid</u> Laser Engravers
	<u>Bidders</u> High Country Technology Consultants	<u>Amount of Bid</u> \$155,070.00

Purpose: To provide laser engravers for six of the middle schools in the District

Budget: Carl D. Perkins Grant

Recommendation: It was recommended awarding the contract to High Country Technology Consultants, as they were the only Offeror. They are the educational distributor for Epilog in the Intermountain West region and the only distributor who bid on the solicitation.

MOTION: It was moved by Lisa Dean and seconded by Brian Barnett to approve the bid for Laser Engravers for Career & Technical Education, as recommended. The motion passed unanimously.

Jason Skidmore, Director of Career & Technical Education, said the following criteria was used to determine the six middle schools that would receive laser engravers this year: interest from the CTE teacher, demographic in course sequence, and feasibility of venting the machines. He said the Perkins grant expires in June, but they anticipate being able to approve laser engravers for the remaining six middle schools in the 2024-25 school year.

C.	<u>School or Department</u> Board of Education Audit Committee	<u>Items for Bid</u> Financial Auditing Services
	<u>Bidders</u> Squire & Company, PC	<u>Amount of Bid</u> \$444,000.00 (cumulative five year total)

Purpose: To provide financial auditing services for the District as required by state and federal regulations

Budget: Audit Expense

Recommendation: It was recommended to award the contract to Squire & Company, PC, as they are the only firm to respond to Jordan's RFP.

MOTION: It was moved by Bryce Dunford and seconded by Marilyn Richards to approve the bid for Financial Auditing Services for the Board of Education Audit Committee, as recommended. The motion passed unanimously.

IV. **Special Business**

A. **Recommendation to Approve Revisions to Administrative Policy D200 *Philosophy of Instruction***

Dr. Godfrey said Policy D200 was revised to include advance parental notification regarding those that will be performing at a school assembly.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

A copy of Administrative Policy D200 *Philosophy of Instruction* is attached at the conclusion of these minutes (Attachment 3)

MOTION: It was moved by Brian Barnett and seconded by Lisa Dean to approve revisions to Administrative Policy D200 *Philosophy of Instruction*. The motion passed unanimously.

B. **Recommendation to Retire Administrative Policy AA447 *Out-of-District Student Enrollment***

Brad Sorenson, Administrator of Schools, said this policy was last revised in 2009. Programs mentioned are no longer in existence and the policy is not needed as the content has been included in other areas.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Marilyn Richards and seconded by Darrell Robinson to approve the retirement of Administrative Policy AA447 *Out-of-District Student Enrollment*. The motion passed unanimously.

C. **Recommendation to Approve Revisions to Administrative Policy DE501 Curriculum Adoption and Review Committee**

Carolyn Gough, administrator of Teaching & Learning, said Policy DE501 has been revised per Board member recommendations. President Miller recommended further wording revisions, apologizing for the last minute change. She said primary instructional materials should adhere to the same regulations as supplemental materials mentioned in item D2.

MOTION: It was moved by Tracy Miller and seconded by Darrell Robinson to amend Administrative Policy DE501 *Curriculum Adoption and Review Committee* to change item A1 to be “aligned to the Utah Core Standards, specified course standards, Utah state laws and regulations, applicable USBE rules, and JSD Board Policy.”

Marilyn Richards recommended the same wording be used in item D2 regarding supplemental materials.

President Miller called for a vote on the motion to amend Policy DE501. The motion passed unanimously.

MOTION: It was moved by Marilyn Richards and seconded by Brian Barnett to amend Policy DE501 to align items D2 and D3 (regarding supplemental materials) with the aforementioned wording revision in item A1. The motion passed unanimously.

President Miller called for a motion to approve the amended policy.

MOTION: It was moved by Brian Barnett and seconded by Marilyn Richards to approve amended Policy DE501 *Curriculum Adoption and Review Committee*.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

President Miller called for a vote to approve amended Policy DE501 and the motion passed unanimously.

A copy of Administrative Policy DE501 *Curriculum Adoption and Review Committee* is attached at the conclusion of these minutes (Attachment 4)

D. **Recommendation to Approve Revisions to Board Policy GP110 Public Participation in Board Meetings**

President Miller said Policy GP110 has been changed to align with changes in the State law and to allow patron comment first, followed by comments from those outside the District should time permit. In addition, it specifies that comments will only be taken on things germane to the authority of the Board and should be age appropriate.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

A copy of Board Policy GP110 *Public Participation in Board Meetings* is attached at the conclusion of these minutes (Attachment 5)

MOTION: It was moved by Lisa Dean and seconded by Marilyn Richards to approve revisions to Board Policy GP110 *Public Participation in Board Meetings*. The motion passed unanimously.

V. **Information Items**

A. **Superintendent's Report**

Superintendent Godfrey attended a musical "Broadway Review" at Riverton High School and recognized the students and teachers, Clin Eaton and Kelly DeHaan, for the great production. He said they will be featured in a future Supercast episode.

VI. **Discussion Items**

A. **Committee Reports and Comments by Board Members**

Niki George gave a reminder of the upcoming PTA Region VI Reflections Award Night scheduled for February 8, 2024 at Copper Mountain Middle School and noted State Reflections winners will be recognized at the Board meeting on March 19, 2024. Region VI PTA awards will be announced at the April 23, 2024 Board meeting.

Ms. George mentioned that Battle of the Bands will be held at Herriman High School on March 8, 2024 and she gave the following information from the Government Relations Committee:

- JLC Thursday evening virtual meetings are being held, which include a brief overview of legislative bills.
- Board members should share opinions or concerns with Tracy Miller, who is the voting JLC member.
- The Committee is looking into ways to better connect with cities and new city council members through outreach efforts.

Lisa Dean thanked staff at JATC South for providing Board members snack boxes for every meeting.

Darrell Robinson noted the Jordan Parent Advisory Committee (JPAC) is meeting Tuesday, January 30, 2024 at JATC South. After consulting with Board members, it was decided another meeting will be held April 2, 2024.

President Miller gave a reminder about the Jordan Education Foundation Donor Appreciation Lunch on Wednesday, January 31, 2024.

Superintendent Godfrey requested feedback on the draft "Bulletin Board" newsletter that was sent to Board members. Minor wording and formatting changes were discussed and Dr. Godfrey said a final version will be sent out soon. He expressed gratitude to the Communications staff for their work on the newsletter.

At 6:47 p.m., President Miller declared the meeting adjourned and announced that the Board would return to study session.

STUDY SESSION, Continued

Those recognized or signed in as present:
Tracy J. Miller, Board President

Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Scott Thomas, Administrator of Auxiliary Services
Lisa LeStarge, Administrative Assistant

President Miller presided and conducted. The Board of Education continued its study session to discuss the following:

G. Legislative Review

Dr. Michael Anderson thanked the Board for all they do to engage with legislators. He gave a reminder about the February 8, 2024 USBA Day on the Hill and Student Body Officer Day on the Hill scheduled for February 22, 2024.

Dr. Anderson provided a legislative update, reviewing bills that would impact Jordan School District and/or public education. Bills of interest and items of concern include the following:

- SB86 - sponsored by Senator Fillmore, intended to discontinue Lease Revenue bonds
- Funding for education; how much the Weighted Pupil Unit (WPU) will be next year
- Referendum bills, including new language that states tax increases are subject to referendum
- HB257 - discusses transgender bathrooms in public buildings. Indemnification language was added recently and it passed the House by a supermajority this week
- HB119 - regarding the possession of a firearm by a school employee
- A bill sponsored by Representative Jimenez that gives credit reimbursement to teachers who install a biometric safe in their classrooms
- SJR10 - allowing for an extra WPU for education

Other bills that would affect the District in a positive way include:

- HB11 - regarding water efficient landscaping
- SCR1 - a resolution recognizing school support staff
- HB172 - allowing for students, regardless of documentation, to participate in athletic activities

F. Cell Phone Policy, continued

President Miller asked Board members if they had further thoughts about agenda item F, Cell Phone Policy, that was discussed earlier.

Board members discussed the process of writing a policy and obtaining public input. Darrell Robinson recommended informing the Jordan Parent Advisory Committee (JPAC) the Board is looking into creating a Districtwide school cell phone policy. Dr. Anderson said there may be more information on legislative bills regarding cell phone use in schools by the next JPAC meeting.

President Miller proposed hiring a public opinion research company to create and distribute a poll to parents, employees, and students. Board members agreed to start the RFP process for a polling entity. The RFP results will be brought to the February 13, 2024 study session, where further cell phone discussion will ensue.

MOTION: It was moved by Bryce Dunford and seconded by Marilyn Richards to direct staff to move forward with a Request For Proposal (RFP) to select an entity to do research with the public regarding cell phone usage in school.

John Larsen asked about the types of survey methods to be included in the RFP as all have different costs and benefits. It was decided to use a phone survey and focus groups.

President Miller called for a vote and the motion was approved unanimously.

MOTION: At 8:53 p.m., it was moved by Lisa Dean and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Scott Thomas, Administrator of Auxiliary Services

President Miller presided and conducted. The Board of Education met in a closed session to discuss the character, professional competence, or physical or mental health of an individual; property, potential litigation, negotiations, and security measures. The closed session discussion was recorded and archived.

MOTION: At 9:43 p.m., it was moved by Bryce Dunford and seconded by Brian Barnett to adjourn the meeting. The motion passed with a unanimous vote.

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Attachments

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
February 13, 2024

The Board of Education of Jordan School District met in study and closed sessions on Tuesday, February 13, 2024, beginning at 4:02 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President, arrived at 4:09 p.m.
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
April Gaydosh, Administrator of Schools
Carolyn Gough, Administrator of Teaching & Learning
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Travis Hamblin, Director of Student Services
Melissa Flores, General Counsel
Scott Festin, Consultant in Planning & Enrollment
Caleb Olsen, Consultant in Planning & Enrollment
Lauren Schulten, Education Elements Consultant, via electronic connection
Lisa LeStarge, Administrative Assistant
Janet Sanders, President, Jordan Education Association

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

A. Portrait of a Graduate and Strategic Plan Update

Lauren Schulten, Education Elements consultant, gave an update on the progress of creating the Portrait and Strategic Plan and Board members commented on what they hope it says about Jordan District, namely: the District provides opportunities for all students, it listens to and communicates well with the community, and District students will finish public education with skills for a bright and successful future.

Darrell Robinson arrived at 4:09 p.m. and joined the meeting in progress.

Ms. Schulten reviewed the project timeline, shared community survey statistics, and requested additional feedback from Board members on what they like or wish to change. She explained the current draft mission to provide exceptional educational opportunities for every student and introduced the draft vision which aligns with Dr. Godfrey's slogan: be curious, be intentional, and be united. She said community feedback identified the following values: opportunity, curiosity, connection, support and growth and she explained pillars to guide the District in upholding those values.

Ms. Schulten discussed next steps in the launch phase, noting more revisions will be made to align with feedback and the content will be sent to the designer in February. A plan will be developed for sharing

the information with District employees and the community and implementation will begin in late spring and summer of 2024.

Bryce Dunford speculated a revision of Board policies will be required to align with the completed Portrait and Strategic Plan and Board members agreed. President Miller said the final draft will come back to the March 19, 2024 Board meeting for a vote. Board members expressed appreciation for Ms. Schulten and her team as well as the District Steering Committee.

B. Review of Proposed Administrative Policy on Service Animals

Dr. Michael Anderson, Associate Superintendent, introduced the need for a new policy on service animals, explaining that although the District adheres to federal and state law on these matters, there has never been a District policy regarding domesticated and service animals before. He introduced Melissa Flores, General Counsel, and invited her to explain the drafted policy.

Ms. Flores said the policy is intended to: 1) clarify District position on emotional support animals, 2) clarify the process for service animals brought by employees or students, and 3) outline when or how animals can be approved for instructional purposes. She recommended requiring copies of city ordinances to assure the dog (or miniature horse) is properly licensed and vaccinated. She also recommended documenting the presence of District-approved service animals for emergency purposes.

Ms. Flores explained the procedure for service animals requires a student or parent to meet with her and provide the license, vaccination record and signed agreement outlining his/her responsibility and District responsibility. Students would be responsible to pick up after the animal, insure they have water and food, insure they are harnessed, and that they are well-behaved. The District would be responsible to permit that animal in all areas, including buses, unless there is a safety issue. Should there be allergy issues, accommodations will be made for the individual with the allergy.

Employees can be allowed to use an animal for educational purposes if it is tied to a pedagogical purpose and approved by the building Administrator. She explained the difference between emotional support and service animals and noted the District does not permit emotional support animals in schools.

Board members recommended a few wording changes and adding a link to Utah law. President Miller said the policy will be brought back to the March 12, 2024 Board meeting with the recommended changes.

C. Naming the New Elementary School in Herriman

Brian Barnett, Board member representing District 2, reported an initial survey was sent to the Herriman community, Herriman city, and Board members to obtain suggestions for a name for the new elementary school in Herriman. There were 113 responses and over 400 names were submitted. He noted the top five names and asked for input.

April Gaydosh, Administrator of Schools, reviewed the process of naming a new school, recommending a subsequent survey, including the top selected names, be sent on February 15, 2024. This survey could be open for one week to collect responses.

After discussion to select the top name recommendations, it was decided to send the next survey to the Herriman community and city officials. It will include the following three names to be considered for the new Herriman elementary school: Juniper, Sentinel, and Beacon Ridge. Survey results will be brought to the February 27, 2024 Board meeting.

D. Boundary Update

Dr. Michael Anderson gave a brief update on the boundary process, explaining the Board previously approved construction of the new elementary school in the Daybreak Village 9 area and notice was given to neighboring communities as required by law. He asked if the Board's priorities for boundaries, established in 2020, were still consistent with the Board's expectation for current boundary options.

Mr. Dunford suggested adding unique community considerations to the list of priorities. Board members agreed with adding a consideration for multi-level learners speaking Spanish at home to the list of priorities for this new school and boundary only.

Dr. Anderson shared maps of boundaries and expressed the desire to include Butterfield Canyon Elementary School in boundary discussions. He said notice would need to be given to that community immediately to comply with state law. Board members agreed with sending notice to the Butterfield Canyon community of a potential boundary change.

President Miller called for a motion to go into closed session.

MOTION: At 7:01 p.m., it was moved by Marilyn Richards and seconded by Brian Barnett to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law

President Miller presided and conducted. The Board of Education met in a closed session to discuss the character, professional competence, or physical or mental health of an individual. The closed session discussion was recorded and archived.

MOTION: At 7:19 p.m., it was moved by Marilyn Richards and seconded by Lisa Dean to leave closed session. The motion passed with a unanimous vote and the study session resumed at 7:21 p.m.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
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Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Cody Curtis, Administrator of Schools

Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Travis Hamblin, Director of Student Services
Melissa Flores, General Counsel
Scott Festin, Consultant in Planning & Enrollment
Caleb Olsen, Consultant in Planning & Enrollment
Lisa LeStarge, Administrative Assistant
Janet Sanders, President, Jordan Education Association

E. Professional Development Days 2024-25 Calendar Change

Dr. Michael Anderson, said the State Board of Education is allowing Jordan to use the Health & Wellness Day as an instructional day rather than a professional day, thereby freeing up another date to be used for professional development. He proposed using September 17, 2024 as elementary, and October 4, 2024 as secondary, Professional Development Days.

President Miller suggested notifying families of any change and Mr. Van Komen recommended adding this item to the consent agenda for the February 27, 2024 Board meeting. Caleb Olsen and Mike Anderson said the calendar could be updated tomorrow and communication sent to families once the change is made.

The Board took action on the 2024-25 Calendar Change with the following motion.

MOTION: It was moved by Bryce Dunford and seconded by Marilyn Richards to instruct staff to move forward with the proposed professional development calendar change immediately and to send out notification as soon as possible. The motion passed with a unanimous vote.

F. Copper Hills High School Permit Request

Brad Sorensen, Administrator of Schools, said Copper Hills High School, which is a “closed permit” school, has requested to open 35 seats for those that applied during the open enrollment window prior to December 31, 2023. He said the estimated enrollment has gone from 2,948 to 2,868 this year and that the majority of the requests were outside the District.

Mr. Dunford emphasized the school is below current use capacity enrollment and the Board agreed with granting the 35 permit seats.

G. Review of Local Professional Improvement Committee (LPIC) Sabbatical Recommendations

Dr. Godfrey reported that in adherence to Policy DP333 *Sabbatical Leave*, one individual is applying for a sabbatical opportunity. Although it came after the deadline, the LPIC committee felt it was a reasonable request.

The Board agreed with the Sabbatical request.

H. Fee Schedule for 2024-25

Brad Sorensen, Administrator of Schools, briefly reviewed the fee schedule for 2024-25, highlighting the approval process, forms, and notification required for all school fee assessments. He explained “spend plans” are kept at each school which parents can view if they have questions and said reminders from USBE were added to the website. He noted the certificate of compliance is no longer required and there is no charge for textbooks, except for advanced level classes. Mr. Sorensen added that all fees must be identified on the website and are “fee waivable.”

The proposed timeline for fees was presented and it was noted there must be two opportunities for public comment. It was recommended public comment be taken at the February 27, 2024 Board meeting and possibly March 12, 2024 to meet the March 19, 2024 state deadline.

Mr. Sorensen recommended the total aggregate cost per student remain at \$7000. He shared the website and noted resources include fee waiver and fund raiser policies, and the current fee schedule.

Cody Curtis, Administrator of Schools, said all proposed fee schedules have been posted at proposedfees.jordandistrict.org. Mr. Curtis shared examples of class fees in middle schools, noting changes this year.

Bryce Dunford asked about the reduction of registration fees and if the amount the Board approved has proven to be the right amount. Mr. Larsen said he is pleased with school balances and remarked that Jordan has led out in this regard. He agreed to analyze registration fees and bring this information to the February 27, 2024 study session.

Darrell Robinson asked about proposed legislation regarding school fees and Dr. Anderson said HB415, the school fees bill sponsored by Representative Strong, is the same as last year but includes a one-year extension for implementation. The District would need to fund \$5 million and the bill would eliminate all curricular fees.

It was decided the 2024-25 fee schedule will be on the February 27, 2024 Board agenda with an opportunity for public comment.

I. Discussion on Administrative Policy DP358 *Employee Discrimination and Harassment*

President Miller said revisions were made to the draft policy per Board input, namely: minor wording changes, changing the time allowed to file a complaint, and removing the word "reprisal."

Mr. Van Komen said there will be a separate sexual harassment policy and reference could be included in Policy DP358 to that policy.

President Miller recommended adding the District non-compliance website as an additional complaint reporting mechanism to item D. Dr. Godfrey said the effectiveness of a discrimination or harassment report investigation would be dependent on the breadth of the information the District receives. Board members suggested this caveat be added.

It was decided to further revise Policy DP358 and bring it back to the February 27, 2024 Board meeting for discussion and a potential vote.

J. Discussion on Administrative Policy DP305 *Placement and Assignment of Personnel*

President Miller shared a revised draft of Policy DP305 that includes the phrase "without undue personal bias" in regards to assignments of teachers. It was clarified that if an employee believes this policy was not followed properly they may file a grievance according to policy DP315 *NEG Grievance- Licensed*.

It was agreed to bring this policy to the February 27, 2024 Board meeting for a vote.

K. Seismic Study Update

Tracy Miller gave a brief update about the seismic study grant, noting that the District was awarded the grant, but due to a clerical error, never received the funds. A "last ditch" effort was made to obtain the funds and the Board previously directed staff to move forward if the grant was received.

Scott Thomas reported the grant has been received and staff is moving forward as directed. The Facilities Committee used the RFP process to obtain cost proposals for the work and has awarded the contract to BHB Structural Design and Engineering, which will be indicated on the February 27, 2024 Board agenda. Mr. Thomas said the team is working to complete the enhanced tier II evaluations. The final report explaining deficiencies, rehabilitation concepts for mitigation, and the full evaluation will be provided to the Board in August.

Mr. Thomas said eight or nine schools identified in a public release will be included in the study and he requested another school be included: West Jordan High School. The grant will not cover the seismic study for this school, but he said is recommended. He said the total fee proposal from BHB was \$160,800 of which the District's portion would be about \$40,000.

Bryce Dunford requested an update on the West Jordan Elementary School property. Mr. Thomas said demolition was completed and fences have been removed.

L. **Legislative Review**

Niki George thanked those who attended the recent legislative Day on the Hill and said it was well attended.

Dr. Michael Anderson added there were caucus meetings that day, but he was able to meet with Representative Strong and had a great discussion about school fees. He said HB415 passed unanimously and explained the following about funding:

- It was recommended from Public Ed Appropriations to hold harmless digital Teaching & Learning and Dual Language Immersion.
- Beverly Taylor Arts programs were funded with one-time \$3 million allocation, but with an increase in programs statewide this amount could decrease.

Dr. Anderson reported on the following bills per Board members' requests:

- HB 161 and HB 173 referendum bills - both passed out of committee. The bills ask LEAs to fund more things through local efforts, but allow more mechanisms for referendum.
- HB 084 regarding school safety – passed in the House and is moving to the Senate Committee. There is concern about lack of funding.
- HB 221 regarding stipends for future educators - passed. This creates a paid grant to assist student teachers.
- SB 86 lease revenue bond bill – amended to give a cap of \$90 million per LEA per year. There is also an inflationary adjustment built in.
- HB 029 sensitive materials bill - passed in the House. The bill gives guidelines regarding subjective and objective material.
- HB 303 school curriculum requirements bill - prohibits school employees from wearing specific clothing intended to endorse, promote, or disparage religious, political or social beliefs. If passed, it would go into effect in July, 2024.
- HB 529 Utah Fits All Scholarship bill - expanding this year. It is proposed to add a \$50 million which is an equivalent of a 1.2% WPU increase, however this amount is subject to change.

President Miller said the Joint Legislative Committee discussed the possibility of the Utah State School Board taking a position on HJR10, a bill that would remove the earmark on using income tax exclusively for education. It would also include the removal of the state portion of the food tax.

Dr. Anderson said last year the legislature created an education stabilization account that gives a yearly automatic inflationary adjustment and would result in a possible 1% increase in the WPU this year.

After further discussion, President Miller asked the Board for feedback on how they would vote on supporting USBA in their campaign to remove the tax earmark. She took a straw poll, which had mixed results.

Dr. Godfrey said 80 percent of the funding the District received last year was restricted. He expressed frustration with unfunded mandates impacting our larger district more than more rural districts.

M. Resolution Regarding Utah State Board of Education Member Natalie Cline

President Miller said due to recent public action by Utah State Board of Education member Natalie Cline, the Board Executive Committee decided it was necessary to compose a statement calling for her resignation. Ms. Miller read the resolution and asked for input.

President Miller called for a motion on the resolution regarding USBE member Natalie Cline.

MOTION: It was moved by Niki George and seconded by Darrell Robinson to approve the resolution regarding Utah State Board of Education member Natalie Cline as it is written.

Brian Barnett said he is in favor of the statement with the exception of the portion calling for Ms. Cline's resignation. For this reason, he said he will be voting against it.

President Miller called for a vote. The motion passed with a roll call vote of six to one. Mr. Barnett cast the dissenting vote. Ms. Miller said the statement will be made available publicly for anyone who requests it.

A copy of the Resolution Regarding USBE Member Natalie Cline is attached at the conclusion of these minutes (Attachment 1)

N. Board Member, Committee, and Superintendent Reports and Comments

Marilyn Richards, Facilities Committee Chair, said the committee met last Tuesday and received an update on the Village 9 school. She said summer capital projects will be brought to the February 27, 2024 Board meeting for discussion.

Bryce Dunford announced there will be a Finance Committee meeting on February 23, 2024.

Niki George, Government Relations Committee Chair, gave a reminder of the virtual meeting held before the Joint Legislative Committee meeting on Thursday evenings at 7:30 p.m. where brief information is given on proposed legislation.

Darrell Robinson reported on the recent meeting with the Jordan Parent Advisory Committee, noting Artificial Intelligence (AI) and proposed legislative bills were discussed. He said there will be another meeting on April 2, 2024 and Lisa Dean suggested including training on how to engage with elected officials.

Bryce Dunford said the Licensed Employee Advisory Committee would like to move forward with a meeting in April and discuss Portrait of a Graduate, asking for input on implementation. President Miller recommended consulting the Education Elements project committee about this and aligning with their timeline.

The Board Bulletin was discussed and Board members suggested the following items be included in the next edition: the new elementary in Herriman and a Wellness Day report.

Lisa Dean, Salt Lake County Parks & Recreation representative, announced that the West Jordan Library will be hosting an open house for their organization on February 22, 2024. She mentioned their director, Martin Jensen, is leaving and she expressed appreciation for his "legacy": the All-County Pass.

Ms. Dean also announced two District events: Joel P. Jensen Middle School will be hosting a 40th birthday party to celebrate their building anniversary on February 15, 2024; and the District Battle of the Bands will be held March 8, 2024 at Herriman High School.

President Miller announced the Utah School Board Association will be holding a meeting on March 6, 2024. She said the Chamber of Commerce is also holding a Legislative Roundup on February 24, 2024 at Jordan Valley Hospital.

Dr. Godfrey reported that the Health & Wellness day was a tremendous success and he expressed appreciation to the Board for supporting this important day.

MOTION: At 9:31 p.m., it was moved by Lisa Dean and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

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John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Melissa Flores, General Counsel
Scott Thomas, Administrator of Auxiliary Services

President Miller presided and conducted. The Board of Education met in a closed session to discuss the character, professional competence, or physical or mental health of an individual; property, potential litigation, negotiations, and security measures. The closed session discussion was recorded and archived.

MOTION: At 11:38 p.m., it was moved by Bryce Dunford and seconded by Brian Barnett to adjourn the meeting. The motion passed with a unanimous vote.

Proposed Change

Current Calendar

Friday, September 27

ES	Early Out School Day
MS	Teacher Compensatory Day
HS	Teacher Compensatory Day

Only Elementary School attends.

Friday, October 4

ES	Teacher Compensatory Day
MS	Late Start School Day
HS	Late Start School Day

Only Middle & High School attends.

Proposed Change

Friday, September 27

ES	Teacher Professional Day
MS	Teacher Compensatory Day
HS	Teacher Compensatory Day

No students attend.
Thursday, September 26 would NOT be an early-out day for Elementary School.

Friday, October 4

ES	Teacher Compensatory Day
MS	Teacher Professional Day
HS	Teacher Professional Day

No students attend.
The proposed change would impact the A/B rotation.

JORDAN SCHOOL DISTRICT
JANUARY 2024 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
February 27, 2024

DESCRIPTION	VENDOR	AMOUNT
ADVERTISING	CONQUEST GRAPHICS	\$ 3,915.44
ADVERTISING	US BANK	800.00
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	556.39
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	64,125.90
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	8,420.58
ATTORNEY FEES	FABIAN VANCOTT	6,870.00
BUILDING RENTAL	US BANK	1,018.00
CDL/PHYSICAL RENEWALS	US BANK	649.00
CHARITABLE FUNDRAISERS	MAKE-A-WISH FOUNDATION OF UTAH	12,862.17
COMPETITION REGISTRATION FEES	BOUNTIFUL HIGH SCHOOL	500.00
COMPETITION REGISTRATION FEES	HUNTER HIGH SCHOOL	825.00
COMPETITION REGISTRATION FEES	MOUNTAIN CREST HIGH SCHOOL	675.00
COMPETITION REGISTRATION FEES	RIDGELINE HIGH SCHOOL	325.00
COMPETITION REGISTRATION FEES	SALEM HILLS HIGH SCHOOL	1,540.00
COMPETITION REGISTRATION FEES	SNOW CANYON HIGH SCHOOL	400.00
COMPETITION REGISTRATION FEES	STANSBURY HIGH SCHOOL	700.00
COMPETITION REGISTRATION FEES	TOOELE HIGH SCHOOL	650.00
COMPETITION REGISTRATION FEES	VIEWMONT HIGH SCHOOL	990.00
COMPUTER EQUIPMENT	VLCM	66,971.60
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	27,092.25
CONSTRUCTION EXPENSE	BUD MAHAS CONSTRUCTION	1,690,240.00
CONSTRUCTION EXPENSE	ROCKY MOUNTAIN POWER SERVICES	300.00
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	289,310.00
CONTRACT SERVICES - BUILDINGS	INNOVATIVE WATER SERVICES	990.00
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	1,050.00
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	7,724.76
CONTRACT SERVICES - BUILDINGS	STEPSAVERS INC	297.53
CONTRACT SERVICES - BUILDINGS	SUMP AND TRAP CLEANING LLC	7,860.00
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	610.05
CONTRACT SERVICES - BUILDINGS	WON DOOR CORP	2,809.53
CONTRACT SERVICES - EQUIPMENT	ET TECHNOLOGIES INC	8,340.00
CONTRACT SERVICES - EQUIPMENT	FILTER TECHNOLOGIES	8,482.14
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	14,870.57
CONTRACT SERVICES - EQUIPMENT	INMOTION FITNESS REPAIR AND SERVICE LLC	6,449.80
CONTRACT SERVICES - EQUIPMENT	MHI SERVICE INC	43,912.25
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	232.50
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	2,089.40
CONTRACT SERVICES - EQUIPMENT	TK ELEVATOR CORPORATION	10,319.45
CONTRACT SERVICES - EQUIPMENT	UTAH CONTROLS INC	5,274.39
CONTRACT SERVICES - EQUIPMENT	VLCM	10,310.75
CONTRACT SERVICES - EQUIPMENT	US BANK	825.00
CONTRACTED SERVICES	5 STAR INTERPRETING LLC	464.00
CONTRACTED SERVICES	ABIGAIL NICOLE CHILCOTE	250.00
CONTRACTED SERVICES	AKIN, AMY	300.00
CONTRACTED SERVICES	ALISHA LAMB STAGGS	100.00
CONTRACTED SERVICES	ALL POINTS WIRELESS	2,695.80
CONTRACTED SERVICES	AMANDA ELDER	500.00
CONTRACTED SERVICES	AMERICAN SIGN LANGUAGE	1,247.00

CONTRACTED SERVICES	ANDREA J TAYLOR	50.00
CONTRACTED SERVICES	ANNA I BLASER	100.00
CONTRACTED SERVICES	APPLE COMPUTER INC	556.50
CONTRACTED SERVICES	ARBITERPAY TRUST ACCOUNT	48,743.02
CONTRACTED SERVICES	ARIAL LARSEN	450.00
CONTRACTED SERVICES	ASPEN RIDGE COUNSELING LLC	500.00
CONTRACTED SERVICES	BAIN COOK	1,500.00
CONTRACTED SERVICES	BEST PRACTICE COUNSELING	125.00
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	13,021.28
CONTRACTED SERVICES	BRIDIANNE MATUA	200.00
CONTRACTED SERVICES	CERTIFIED SHRED INC	59.00
CONTRACTED SERVICES	CIERA STANLEY	800.00
CONTRACTED SERVICES	CLINICAL CONSULTANTS LLC	850.00
CONTRACTED SERVICES	CNS HOME HEALTH PLUS FLU IMMUNIZATIONS	1,582.00
CONTRACTED SERVICES	COLONIAL FLAG AND SPECIALTY COMPANY	370.00
CONTRACTED SERVICES	COMM GAP	471.50
CONTRACTED SERVICES	COMPUNET INC	337.50
CONTRACTED SERVICES	CONNECTIONS FAMILY WELLNESS SONDERGAARD & FIS	420.00
CONTRACTED SERVICES	DAN A GEMEINHART	150.00
CONTRACTED SERVICES	DEPARTMENT OF WORKFORCE SERVICE	6,911.25
CONTRACTED SERVICES	DEREK W SMITH	350.00
CONTRACTED SERVICES	EMBRACE EDUCATION	4,595.62
CONTRACTED SERVICES	ERIC LLOYD	200.00
CONTRACTED SERVICES	ERIN L GRIMSHAW	300.00
CONTRACTED SERVICES	ESMERALDA AVALOS	537.50
CONTRACTED SERVICES	EVERDRIVEN TECHNOLOGIES LLC	32,764.16
CONTRACTED SERVICES	FUNK PA AND MC	890.00
CONTRACTED SERVICES	GREEN HOUSE CENTER FOR GROWTH AND LEARNING	300.00
CONTRACTED SERVICES	HENRY OREN PAUL HILL	275.00
CONTRACTED SERVICES	HERRIMAN COUNSELING SERVICES	1,514.30
CONTRACTED SERVICES	HIGHLAND SPRINGS SPECIALTY CLINIC	1,000.00
CONTRACTED SERVICES	HOLLY LYNN PERKINS	630.00
CONTRACTED SERVICES	IVY LANE PEDIATRICS, INC	28,952.71
CONTRACTED SERVICES	JAYLEE HOOVER	1,100.00
CONTRACTED SERVICES	JENNIFER DIANE TAYLOR	800.00
CONTRACTED SERVICES	JON OSBORN CONSULTING	1,148.93
CONTRACTED SERVICES	K LUDWIG LLC	4,547.05
CONTRACTED SERVICES	KAYA BIRD	360.00
CONTRACTED SERVICES	LAURALYN KOFFORD	200.00
CONTRACTED SERVICES	LIFE LAUNCH CENTERS OF SOUTH SALT LAKE	550.00
CONTRACTED SERVICES	LIFE STONE GROUP LLC	2,620.00
CONTRACTED SERVICES	LIFTNOW AUTOMOTIVE EQUIPMENT CORP	4,926.05
CONTRACTED SERVICES	LIGHTHOUSE COUNSELING SERVICES PLLC	925.00
CONTRACTED SERVICES	LIVE WELL COUNSELING SERVICES PLLC	375.00
CONTRACTED SERVICES	LYRICAL OPERA THEATER	125.00
CONTRACTED SERVICES	MAXIM HEALTHCARE SERVICES INC	9,373.60
CONTRACTED SERVICES	MAYNE LOFTUS	950.00
CONTRACTED SERVICES	MCKENNA T LYNCH	850.00
CONTRACTED SERVICES	MEDICAL STAFFING NETWORK	12,540.33
CONTRACTED SERVICES	MELISA GENAUX	600.00
CONTRACTED SERVICES	MISSION CRITICAL EMAIL LLC	525.00
CONTRACTED SERVICES	MONARCH FAMILY COUNSELING	1,508.00

CONTRACTED SERVICES	MOUNTAIN VIEW FAMILY THERAPY	3,950.00
CONTRACTED SERVICES	MULTI CULTURAL COUNSELING CENTER LLC	1,620.00
CONTRACTED SERVICES	NANCY THORESON	1,250.00
CONTRACTED SERVICES	NAVIGATE360 LLC	1,350.00
CONTRACTED SERVICES	NICOLE WARDLE	125.00
CONTRACTED SERVICES	OASIS STAGE WERKS	400.00
CONTRACTED SERVICES	ODYSSEY HOUSE INC	1,050.00
CONTRACTED SERVICES	PATRICIA MATTHEWS	6,750.00
CONTRACTED SERVICES	PLUIM MEDIA	1,200.00
CONTRACTED SERVICES	POULSEN, DUSTIN	135.00
CONTRACTED SERVICES	PROCARE THERAPY	50,052.35
CONTRACTED SERVICES	PUBLIC OPINIONS SOUNDSTAGE	350.00
CONTRACTED SERVICES	RAJCZYK, TAMARA	200.00
CONTRACTED SERVICES	RE-PERCUSSION	150.00
CONTRACTED SERVICES	REACH COUNSELING LLC	850.00
CONTRACTED SERVICES	RICHARD PARKINSON	300.00
CONTRACTED SERVICES	RIVERSIDE INSIGHTS	71,409.00
CONTRACTED SERVICES	ROBERT R GEERTSEN	1,999.00
CONTRACTED SERVICES	SALT LAKE CO YOUTH SERVICES	2,000.00
CONTRACTED SERVICES	SARA ELIZABETH MOULTON	1,000.00
CONTRACTED SERVICES	SARAH ROBINSON	50.00
CONTRACTED SERVICES	SHIRLEYS SERVICES LLC	8,217.24
CONTRACTED SERVICES	SHRED SALT LAKE	40.90
CONTRACTED SERVICES	SOUTH JORDAN CITY POLICE DEPT	3,376.80
CONTRACTED SERVICES	SOUTH POINT COUNSELING SERVICES	1,300.00
CONTRACTED SERVICES	SOUTHERN UTAH UNIVERSITY	23,253.00
CONTRACTED SERVICES	SUNCREST COUNSELING PC	450.00
CONTRACTED SERVICES	SUPERIOR WATER & AIR INC	621.40
CONTRACTED SERVICES	SUZZETTE WILLIAMS	500.00
CONTRACTED SERVICES	SWANK MOTION PICTURES INC	17,727.00
CONTRACTED SERVICES	THE DUCK MIND	5,000.00
CONTRACTED SERVICES	TONIA BALLARD	1,200.00
CONTRACTED SERVICES	TRACI RAYMOND	110.00
CONTRACTED SERVICES	TREUDANCING LLC	360.00
CONTRACTED SERVICES	UNIFIED FIRE AUTHORITY	30,600.00
CONTRACTED SERVICES	UTAH BEHAVIOR SERVICES INC	45,115.03
CONTRACTED SERVICES	UTAH PARENT CENTER	2,606.89
CONTRACTED SERVICES	UTAH SCHOLARSHIP FOUNDATION	175.00
CONTRACTED SERVICES	UTAH SPEED ACADEMY	2,430.00
CONTRACTED SERVICES	VICTORIA BEAN	100.00
CONTRACTED SERVICES	VIROC	1,200.00
CONTRACTED SERVICES	WASATCH FRONT SOUND	1,680.00
CONTRACTED SERVICES	WORKFORCEQA LLC	679.50
CONTRACTED SERVICES	US BANK	11,674.88
CONTRACTED SOFTWARE	DMARCIAN INC	4,910.16
CONTRACTED SOFTWARE	FUEL MARKETING LLC	4,504.70
CONTRACTED SOFTWARE	US BANK	32.18
COPIER REPAIR	US BANK	3,664.61
CREDIT CARD TRANSACTION FEES	SCHOOL WINDOW LLC	16,708.20
CREDIT CARD TRANSACTION FEES	US BANK	44.89
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	129,421.76
DRUG TESTING	WORKFORCEQA LLC	2,100.00

EDUCATIONAL FIELD TRIPS	DELTON BOWLING	1,704.00
EDUCATIONAL FIELD TRIPS	LE BUS	981.25
EDUCATIONAL FIELD TRIPS	PETTY CASH	11.97
EDUCATIONAL FIELD TRIPS	REED, IRAIS	42.00
EDUCATIONAL FIELD TRIPS	THIS IS THE PLACE FOUNDATION	605.00
EDUCATIONAL FIELD TRIPS	US BANK	4,593.00
ELECTRICITY	ROCKY MTN POWER	544,333.27
ELEMENTARY BAND/ORCHESTRA FEES	HAIGHT, KENESSA	50.00
ELEMENTARY BAND/ORCHESTRA FEES	KELLI HIGLEY	50.00
ELEMENTARY BAND/ORCHESTRA FEES	KEN LODER	50.00
EMPLOYEE PREMIUM	AFLAC GROUP INSURANCE	78,147.07
EMPLOYEE PREMIUM	DENTAL SELECT	134,718.02
EMPLOYEE PREMIUM	LINA	137,879.63
EMPLOYEE PREMIUM	OPTICARE OF UTAH	21,226.76
EQUIPMENT	101 MOBILITY UTAH	9,133.00
EQUIPMENT	ALLIED BUSINESS SOLUTIONS INC	10,099.49
EQUIPMENT	AMERICAN BARBELL LLC	186,943.80
EQUIPMENT	AUTO COLOR PAINT AND BODY SUPPLIES	100.06
EQUIPMENT	BELL JANITORIAL SUPPLY LC	46,307.00
EQUIPMENT	CHICK AND JACK REPAIR AND DISTRIBUTING	924.00
EQUIPMENT	DAKTRONICS INC	430.00
EQUIPMENT	DILLON TOYOTA LIFT	3,770.00
EQUIPMENT	GRAINGER	6,791.44
EQUIPMENT	LIFTNOW AUTOMOTIVE EQUIPMENT CORP	4,502.26
EQUIPMENT	LINDE GAS AND EQUIPMENT INC	184,205.92
EQUIPMENT	MIDWEST COMMERCIAL INTERIORS	4,857.04
EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	24,086.32
EQUIPMENT	RESTAURANT SUPPLY LLC	9,551.75
EQUIPMENT	ROCKY MOUNTAIN TURF	800.00
EQUIPMENT	SOUTH VALLEY	1,500.00
EQUIPMENT	SPIRAL BINDING LLC	1,202.89
EQUIPMENT	WORKSPACE ELEMENTS	22,652.50
EQUIPMENT	ZONAR SYSTEMS INC	4,199.24
EQUIPMENT	US BANK	2,886.54
EQUIPMENT RENTAL	US BANK	2,596.32
EQUIPMENT REPAIR	ANN KINANE	790.00
EQUIPMENT REPAIR	ARNOLD MACHINERY COMPANY	739.12
EQUIPMENT REPAIR	BATTERY SYSTEMS	222.82
EQUIPMENT REPAIR	BERT MURDOCK MUSIC INC	605.00
EQUIPMENT REPAIR	E3 DIAGNOSTICS	382.71
EQUIPMENT REPAIR	LANCER ENERGY LLC	2,598.66
EQUIPMENT REPAIR	RIVERTON MUSIC INC	321.68
EQUIPMENT REPAIR	SUMMERHAYS MUSIC COMPANY	535.30
EQUIPMENT REPAIR	US BANK	4,212.40
FINGERPRINTING	UTAH BUREAU OF CRIMINAL IDENTIFICATION	5,353.25
FOOD PURCHASES	5 BUCK PIZZA	76,203.81
FOOD PURCHASES	AIMEE LOTT	326.43
FOOD PURCHASES	ALCO MOBILE STORAGE	5,000.00
FOOD PURCHASES	ALLEN, JENNY	185.58
FOOD PURCHASES	ANDREASEN, MARIAH	499.07
FOOD PURCHASES	ANGIE FEDDERSON	45.40
FOOD PURCHASES	BABCOCK, BECKY	33.86

FOOD PURCHASES	BAGGETT, TAMARA	381.71
FOOD PURCHASES	BARDOLPH, LIZA	49.32
FOOD PURCHASES	BAY, ANNA	37.14
FOOD PURCHASES	BEESEY, MARTHA	56.34
FOOD PURCHASES	BERTOCH, HIRAM	111.24
FOOD PURCHASES	BIRD, TAMMI	39.33
FOOD PURCHASES	BLACKBURN, REBECCA	27.79
FOOD PURCHASES	BLAZOVICH, JORDAN	39.93
FOOD PURCHASES	BLUNCK, ELIZABETH	216.55
FOOD PURCHASES	BOARDMAN, SIERRA	14.41
FOOD PURCHASES	BOWDEN, HANNAH	11.31
FOOD PURCHASES	BRIDGES, JANA	232.88
FOOD PURCHASES	BRIDGIT WEKLUK	338.39
FOOD PURCHASES	BRIGGS, ROBYN	177.29
FOOD PURCHASES	BROWN, EVE-MARIE	124.45
FOOD PURCHASES	BRUGGER, TONYA	20.55
FOOD PURCHASES	BURGE, BRENT	55.53
FOOD PURCHASES	CAROLYNN NOPE	1,220.43
FOOD PURCHASES	CARRIE DAGES	172.59
FOOD PURCHASES	CELIA NEWBOLD	208.36
FOOD PURCHASES	CHICK FIL A / SOUTH JORDAN	1,053.00
FOOD PURCHASES	CHILDS, TERI	28.29
FOOD PURCHASES	CHRISTENSEN, ARNICA	148.06
FOOD PURCHASES	CLANCY, STEPHANIE	8.23
FOOD PURCHASES	CLARK, MORGAN	185.74
FOOD PURCHASES	CUEVA MIER, MITZI	20.58
FOOD PURCHASES	CURRAN, CAROLYN	24.26
FOOD PURCHASES	DANIELLE CROSBY	602.60
FOOD PURCHASES	DASTRUP, DAYNE	25.79
FOOD PURCHASES	DEYOUNG, KAYCEE	804.23
FOOD PURCHASES	DODGE, TIFFANY	8.24
FOOD PURCHASES	EDWARDS, LARUE	10.29
FOOD PURCHASES	ELLIS, HEATHER	129.25
FOOD PURCHASES	EMILY KOOYMAN	111.60
FOOD PURCHASES	ENGBERSON, KEVIN	86.56
FOOD PURCHASES	EVANS, GABRIELLE	6.17
FOOD PURCHASES	EVANS, NATALIE	7.19
FOOD PURCHASES	FISO, CORRINE	103.64
FOOD PURCHASES	FLORES, CODEE	94.52
FOOD PURCHASES	FRANCO, FULVIA	68.51
FOOD PURCHASES	FULLMER, JEAN	40.00
FOOD PURCHASES	GARDNER, JANNA	28.44
FOOD PURCHASES	GEORGE, KATHI	19.10
FOOD PURCHASES	GLODOWSKI, KARLA	46.89
FOOD PURCHASES	GORRINGE, MALLORY	101.86
FOOD PURCHASES	GRANT, STEPHANIE	100.00
FOOD PURCHASES	GUBLER, LORA	144.10
FOOD PURCHASES	GUMMERSALL, EMILY	20.58
FOOD PURCHASES	HALLS, LYDIA	178.41
FOOD PURCHASES	HANSEN, FABIANA	131.95
FOOD PURCHASES	HANSEN, MARCUS	82.50
FOOD PURCHASES	HARPER, MARKIE	90.39

FOOD PURCHASES	HAUBER, ASHLEY	102.96
FOOD PURCHASES	HAWKES, KELSEY	82.01
FOOD PURCHASES	HAYNER, PATRICIA	61.75
FOOD PURCHASES	HEITZ, NED	125.38
FOOD PURCHASES	HENDRIX, JUSTIN	71.96
FOOD PURCHASES	HERRSCHER, ANGELA	64.40
FOOD PURCHASES	HILL, SHAUNA	30.56
FOOD PURCHASES	HINDS, SUSAN	17.50
FOOD PURCHASES	HOFHEINS, MINDEE	26.78
FOOD PURCHASES	HOLLOWAY, SHARMAN	43.88
FOOD PURCHASES	HOLLY BLACK	489.91
FOOD PURCHASES	HOWA, KATHY	50.14
FOOD PURCHASES	JAMES, KENDELLE	19.56
FOOD PURCHASES	JAYMIE L WILLIAMS	100.00
FOOD PURCHASES	JEANNE MOSER	164.10
FOOD PURCHASES	JENKINS, MADISON	143.90
FOOD PURCHASES	JENKINS, SAMANTHA	10.26
FOOD PURCHASES	JOHNSON, ALENA	31.54
FOOD PURCHASES	JOHNSON, MARIA	987.05
FOOD PURCHASES	JOHNSON, TAMARA	190.34
FOOD PURCHASES	JORGENSEN, BEN	53.93
FOOD PURCHASES	LAFRANCA, JULIE	207.27
FOOD PURCHASES	LANI MARTINEAU	81.14
FOOD PURCHASES	LANSING, ADRIENNE	38.53
FOOD PURCHASES	LARA, SHANNON	26.30
FOOD PURCHASES	LEANA KHOUANGRASVONGSAY	494.78
FOOD PURCHASES	LEE, SILVINA	5.86
FOOD PURCHASES	LESA RACKER	22.22
FOOD PURCHASES	LLOYD, SHELLY	72.05
FOOD PURCHASES	LOVERIDGE, LATRILL	61.76
FOOD PURCHASES	LUCZAK, MADELINE	63.79
FOOD PURCHASES	LYON, HEATHER	61.79
FOOD PURCHASES	LYON, SHANE	80.25
FOOD PURCHASES	MALMBORG, DIANE	124.08
FOOD PURCHASES	MARTIN, SARA	53.04
FOOD PURCHASES	MATZ, KIMBERLY	18.29
FOOD PURCHASES	MCDERMOTT, NICOLE	62.84
FOOD PURCHASES	MCKENZIE, KARL	300.61
FOOD PURCHASES	MEACHAM, DOUGLAS	67.73
FOOD PURCHASES	MELISSA LYM	28.82
FOOD PURCHASES	MIDVALE MINING COMPANY	780.00
FOOD PURCHASES	MILLER, ELIZABETH	35.60
FOOD PURCHASES	MITCHELL, SARA	222.83
FOOD PURCHASES	MORGAN, MOLLY	54.44
FOOD PURCHASES	MORRISON, MEGAN	17.26
FOOD PURCHASES	MORTENSEN, KAISA	22.58
FOOD PURCHASES	NICHOLAS AND COMPANY INC	192,941.52
FOOD PURCHASES	NICKLEY, PETER	26.21
FOOD PURCHASES	NICOLE MERY	148.56
FOOD PURCHASES	NIELSEN, KIRK	59.57
FOOD PURCHASES	OAKS, APRIL	9.76
FOOD PURCHASES	OBORN, SARAH	65.90

FOOD PURCHASES	ORGAN, KALIN	198.95
FOOD PURCHASES	ORTON, MELISSA	27.80
FOOD PURCHASES	PEARMAN, ELYSE	86.03
FOOD PURCHASES	PEARSON-TERRY, POLLY	24.14
FOOD PURCHASES	PEHRSON, KELLY	69.99
FOOD PURCHASES	PELLEGRINO, CYNDI	20.58
FOOD PURCHASES	PENDLETON, JANA	57.99
FOOD PURCHASES	PEPSI BOTTLING GROUP	791.99
FOOD PURCHASES	PETERSEN, JENNIFER	40.27
FOOD PURCHASES	PETERSON, EVA	46.51
FOOD PURCHASES	PETERSONS FRESH MARKET	514.80
FOOD PURCHASES	PIPPIN, TAWNA	89.42
FOOD PURCHASES	POWELL, KATHRINE	59.27
FOOD PURCHASES	POWELL, MONICA	25.74
FOOD PURCHASES	POWELL, THELISSA	74.04
FOOD PURCHASES	PRITCHETT, STEPHANIE	81.90
FOOD PURCHASES	QUENCH USA INC	169.95
FOOD PURCHASES	RANDALL, ALLISON	56.54
FOOD PURCHASES	RASMUSSEN, ALICIA	26.71
FOOD PURCHASES	RASMUSSEN, AMANDA	134.16
FOOD PURCHASES	REAL MOM KITCHEN	45.00
FOOD PURCHASES	REDD, BRENDEN	44.89
FOOD PURCHASES	REILLEY, LORI	9.56
FOOD PURCHASES	RENDELL, REBECCA	51.42
FOOD PURCHASES	ROWBERRY, KAYLA	143.79
FOOD PURCHASES	ROY, CARRIE	42.19
FOOD PURCHASES	SANDERS, ALISON	10.26
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	13,918.11
FOOD PURCHASES	SCHUCK, JESS	158.37
FOOD PURCHASES	SCOTT, BRECKA	93.39
FOOD PURCHASES	SMITH, LAURA	49.29
FOOD PURCHASES	SMITH, REBECCA	72.29
FOOD PURCHASES	SMITHS CUSTOMER CHARGES	133.80
FOOD PURCHASES	SORENSEN, MADISON	76.28
FOOD PURCHASES	SOUTHWICK, MEGAN	317.34
FOOD PURCHASES	SPRAVZOFF-MOHOR, AMANDA	81.18
FOOD PURCHASES	STEELE, ADRIAN	13.38
FOOD PURCHASES	STEVENS, MITCHELL JR	567.22
FOOD PURCHASES	SUPERIOR WATER & AIR INC	179.85
FOOD PURCHASES	SWIRE COCA COLA USA	3,688.62
FOOD PURCHASES	TAFT, SHELLEY	720.33
FOOD PURCHASES	TAYLOR ARAMBURU	500.00
FOOD PURCHASES	TEISHA HAWLEY	800.00
FOOD PURCHASES	THACKER, DODI	74.08
FOOD PURCHASES	THOMAS, BRENDA	7.46
FOOD PURCHASES	TOTTEN, JESSICA	128.87
FOOD PURCHASES	TRIMBLE, AMY	62.05
FOOD PURCHASES	TUMBLIN, KAELIN	76.36
FOOD PURCHASES	VELARDE, STACI	17.50
FOOD PURCHASES	VIGIL, LETITIA	85.58
FOOD PURCHASES	WATER STAR USA	139.95
FOOD PURCHASES	WATERMAN, IAN	26.30

FOOD PURCHASES	WEAVER, DEBORAH	16.83
FOOD PURCHASES	WEINHEIMER, JADE	45.52
FOOD PURCHASES	WHITING, KIMBERLY	237.72
FOOD PURCHASES	WILSON, EMMA	35.82
FOOD PURCHASES	WINEGAR, APRIL	65.22
FOOD PURCHASES	WRIGHT, HEATHER	68.40
FOOD PURCHASES	WUNDERLI, KAREN	34.95
FOOD PURCHASES	YANCEY, ADRIENNE	19.15
FOOD PURCHASES	YANG, HSIU-YING	89.52
FOOD PURCHASES	YOUTZ, BRYAN	35.91
FOOD PURCHASES	US BANK	66,883.34
FOUNDATION AWARDS	JORDAN EDUCATION FOUNDATION	1,500.00
FUNDRAISER	NIXONSTRONG FOUNDATION	22,000.00
FUNDRAISERS	FOR THE KIDS	75,000.00
GARBAGE REMOVAL	ACE RECYCLING & DISPOSAL	8,104.32
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	55,112.90
GAS & OIL	MYFLEETCENTER SOUND BILLING	745.91
HAZARDOUS WASTE	US BANK	388.36
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	89,214.47
INVENTORY	PILGRIMS PRIDE CORP	36,352.50
INVENTORY	SMUCKER J M COMPANY	31,315.36
INVENTORY	TOOLS FOR SCHOOLS	57,013.14
INVENTORY	YANGS 5TH TASTE	112,441.63
INVENTORY - BUS PARTS	BATTERY SYSTEMS	5,987.77
INVENTORY - BUS PARTS	INTERMOUNTAIN TRAILER SALES AND SERVICE LLC	1,870.15
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	24,446.76
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	1,243.44
INVENTORY - BUS PARTS	LEWIS TRANSPORTATION SALES	1,614.64
INVENTORY - BUS PARTS	MFCP INC	2,779.64
INVENTORY - BUS PARTS	MOUNTAIN WEST TRUCK CENTER IN	2,438.80
INVENTORY - BUS PARTS	NAPA AUTO PARTS	2,012.68
INVENTORY - BUS PARTS	PREMIER TRUCK GROUP	2,637.22
INVENTORY - BUS PARTS	ROMAINE ELECTRIC CORP	3,157.02
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LC	34,046.84
INVENTORY - CUSTODIAL	BRADY INDUSTRIES LLC	585.00
INVENTORY - CUSTODIAL	LA CROSSE MCCORMICK LLC	1,446.00
INVENTORY - CUSTODIAL	SITEONE LANDSCAPE SUPPLY HOLDING LLC	12,740.00
INVENTORY - CUSTODIAL	STEPSAVERS INC	2,572.50
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	67,502.05
INVENTORY - MAINTENANCE	INTERSTATE BARRICADES	575.50
INVENTORY - MAINTENANCE	MONROE A1 CASTER	391.24
INVENTORY - MAINTENANCE	NELSON FIRE SYSTEMS	3,600.00
INVENTORY - MAINTENANCE	PAINT SUNDRIES SOLUTIONS INC	817.66
INVENTORY - MAINTENANCE	REFRIGERATION SUPPLY DIST	532.08
INVENTORY - MAINTENANCE	ROCKY MOUNTAIN TURF	1,345.30
INVENTORY - MAINTENANCE	ROYAL WHOLESALE ELECTRIC	6,942.76
INVENTORY - MAINTENANCE	SHERWIN WILLIAMS CO	948.33
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	2,773.57
INVENTORY - MAINTENANCE	WEBB AUDIO VISUAL	1,135.00
INVENTORY - MAINTENANCE	WESTERN ELECTRICAL ALLIANCE	4,677.00
INVENTORY - STOCKROOM	KELLY SPICERS	73,281.60
INVENTORY - STOCKROOM	LEFAVOR ENVELOPE COMPANY	2,489.50

INVENTORY - STOCKROOM	PYRAMID SCHOOL PRODUCTS	626.60
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	5,376.00
INVENTORY - STOCKROOM	VERITIV OPERATING COMPANY	17,301.52
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	96,026.28
INVENTORY-NUTRITION SERVICE	MIDAS FOODS	23,932.50
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	411,709.42
LEGAL FEES	BURBIDGE, VAN KOMEN, TANNER & SCRUGGS LLC	19,968.15
LEGAL FEES	DENTONS DURHAM JONES PINEGAR P C	5,508.00
LIGHTS	CONSERVE A WATT	3,192.03
LUNCH SALES	ADRIANA CASTILLO	24.05
LUNCH SALES	ALDO RODRIGUEZ	26.00
LUNCH SALES	ALICIA COATS	42.50
LUNCH SALES	ALLIESHA REBER	35.75
LUNCH SALES	AMAN MEREDOV	44.25
LUNCH SALES	AMANDA MIETCHEN	68.75
LUNCH SALES	AMBER RYAN	5.90
LUNCH SALES	ARNOLD LINGWALL	13.75
LUNCH SALES	BECKI CRANDALL	78.20
LUNCH SALES	BECKY DOUTT	70.30
LUNCH SALES	BRANDON ROBBINS	13.70
LUNCH SALES	BRENT GOWANS	40.10
LUNCH SALES	BRIAN ANDERSON	39.15
LUNCH SALES	BRIAN STANLEY	178.20
LUNCH SALES	BRITTANY CHAMPAGNE	100.00
LUNCH SALES	CARLOS REYNOSO	239.00
LUNCH SALES	DANYALE BENSON	13.20
LUNCH SALES	DAVID HILL	11.90
LUNCH SALES	DESIREE RODRIGUEZ	13.50
LUNCH SALES	EDGAR CASTELLANOS	10.00
LUNCH SALES	ELISSA MCGARRY	81.95
LUNCH SALES	ERICA WALL	34.35
LUNCH SALES	JACKSON JACOBSEN	8.95
LUNCH SALES	JASMIN MARIN	127.85
LUNCH SALES	JENNIFER MONTHY	55.00
LUNCH SALES	JENNIFER SHEPHERD	26.80
LUNCH SALES	JESSICA BOSS	65.05
LUNCH SALES	JILL JENSEN	5.50
LUNCH SALES	JILL LAMOREAUX	58.00
LUNCH SALES	JIMMY MECHLING	38.00
LUNCH SALES	JUSTINE BARRETT	9.75
LUNCH SALES	KEISHA DARLING	5.30
LUNCH SALES	KELLY MIKHAILOV	71.90
LUNCH SALES	KERI RIKER	20.00
LUNCH SALES	KERSTIN JONES	51.00
LUNCH SALES	KEVIN STEFFENSEN	31.40
LUNCH SALES	KOLBY ROBBINS	104.00
LUNCH SALES	KRISTEN SMITH	13.95
LUNCH SALES	LEIGH UHLENKOTT	157.45
LUNCH SALES	LEOBELY ROJAS	7.30
LUNCH SALES	LESLIE MCCOURT NUSSMAN	24.85
LUNCH SALES	LEVI PEEBLES	14.25
LUNCH SALES	LISA LEATHAM	26.70

LUNCH SALES	MARISSA COREY	38.00
LUNCH SALES	MEGAN HEILBRUN	43.70
LUNCH SALES	MICHAEL DAVIS	80.00
LUNCH SALES	MICHELLE WADSWORTH	97.00
LUNCH SALES	MIKE HEATH	24.75
LUNCH SALES	NATALIE PARKIN	57.00
LUNCH SALES	NICOLE BAKKER	34.90
LUNCH SALES	NOELLE RIZER	16.15
LUNCH SALES	PAM VRANES	118.75
LUNCH SALES	PARISCIA CORONA	93.20
LUNCH SALES	PAUL MILBURY	13.60
LUNCH SALES	RACHAEL HOWARTH	37.50
LUNCH SALES	RAJANI THAPA	11.00
LUNCH SALES	REBEKAH JOHNSON	98.15
LUNCH SALES	REX TAYLOR	85.25
LUNCH SALES	RICHARD STANLEY	7.55
LUNCH SALES	RUCHIBEN PATEL	4.00
LUNCH SALES	SCHMITT, BROOKE	38.65
LUNCH SALES	SCOTT NIELSON	12.20
LUNCH SALES	SEAN CARDWELL	71.50
LUNCH SALES	SHERI LIN	29.70
LUNCH SALES	SHOSHANA GEORGE	8.60
LUNCH SALES	SONIA ADAME	22.55
LUNCH SALES	STACEY DUTT	29.55
LUNCH SALES	TERESA HERLEVI	26.80
LUNCH SALES	VANESSA ARAUJO TRILLO	20.00
LUNCH SALES	VICKY JENSEN	55.50
LUNCH SALES	WENDY HASH	17.50
MAINT SUPPLIES/UNIFORMS	AUTUMN GREAVES	5,405.00
MAINT SUPPLIES/UNIFORMS	BEATON, JOEL	45.03
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	308.50
MAINT SUPPLIES/UNIFORMS	BSN SPORTS INC	28,544.82
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	1,895.24
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	910.34
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	3,000.40
MAINT SUPPLIES/UNIFORMS	CRUS OIL PETROLEUM PRODUCTS	1,002.80
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	906.59
MAINT SUPPLIES/UNIFORMS	GAME ONE	14,065.08
MAINT SUPPLIES/UNIFORMS	LEEPER, STEVEN	1,150.00
MAINT SUPPLIES/UNIFORMS	MINT JULEP DESIGN LLC	528.00
MAINT SUPPLIES/UNIFORMS	MOUNTAIN WEST TRUCK CENTER IN	644.80
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	2,673.72
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	50.00
MAINT SUPPLIES/UNIFORMS	OTTOWEAR DESIGNS	1,879.50
MAINT SUPPLIES/UNIFORMS	PICK MY KNIT	4,070.00
MAINT SUPPLIES/UNIFORMS	POWERLINE INDUSTRIES	4,755.15
MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	2,327.00
MAINT SUPPLIES/UNIFORMS	UNIVERSAL ATHLETIC	38,808.28
MAINT SUPPLIES/UNIFORMS	WAXIE SANITARY SUPPLY	2,754.37
MAINT SUPPLIES/UNIFORMS	US BANK	3,152.41
MEDIA BOOKS	ABDO PUBLISHING COMPANY	741.75
MEDIA BOOKS	BLUUM USA INC	1,749.00

MEDIA BOOKS	FOLLETT CONTENT SOLUTIONS LLC	22,951.75
MEDIA BOOKS	ITHAKA HARBORS INC.	1,560.00
MEDIA BOOKS	JUNIOR LIBRARY GUILD	3,463.80
MEDIA BOOKS	MACKIN LIBRARY MEDIA	3,351.06
MEDIA BOOKS	US BANK	28,347.19
MEDIA CENTER FINES	CAMIE CAMP	23.99
MEDIA CENTER FINES	NATASHA COSSEY	8.99
MEDIA CENTER FINES	SARAH GROVER	11.36
MEMBERSHIP DUES AND FEES	BMJ SPORTS	1,000.00
MEMBERSHIP DUES AND FEES	DEYOUNG, KAYCEE	2,370.00
MEMBERSHIP DUES AND FEES	GIBSON, MITCHELL	455.00
MEMBERSHIP DUES AND FEES	HARPER, MARKIE	20.00
MEMBERSHIP DUES AND FEES	HOSA FUTURE HEALTH PROFESSIONALS	465.00
MEMBERSHIP DUES AND FEES	INTERMOUNTAIN PERCUSSION ASSOCIAT	1,000.00
MEMBERSHIP DUES AND FEES	INTERNATIONAL BACCALAUREATE ORG	8,568.00
MEMBERSHIP DUES AND FEES	JORDAN HIGH	2,275.00
MEMBERSHIP DUES AND FEES	LARSON, CATHRYN	60.00
MEMBERSHIP DUES AND FEES	METTLE WRESTLING	550.00
MEMBERSHIP DUES AND FEES	NATIONAL ASSOCIATION OF SCHOOL NURSES	129.50
MEMBERSHIP DUES AND FEES	NATIONAL SCHOOL PUBLIC RELATIONS ASSOCIATION	500.00
MEMBERSHIP DUES AND FEES	ONBALL SPORTS LLC	1,700.00
MEMBERSHIP DUES AND FEES	PROVIDENCE HALL	365.00
MEMBERSHIP DUES AND FEES	ROLLINS, BRANDY	24.95
MEMBERSHIP DUES AND FEES	THORUP, MEAGAN	35.99
MEMBERSHIP DUES AND FEES	USA WRESTLING UTAH	2,525.00
MEMBERSHIP DUES AND FEES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	335.00
MEMBERSHIP DUES AND FEES	US BANK	34,921.67
MEMBERSHIP DUES AND FEES - VOID	SHOWCASE DANCE LLC	-1,272.00
MILEAGE - STUDENT	AIRIN TOYO	25.70
MILEAGE - STUDENT	AKEMII JACKSON	50.18
MILEAGE - STUDENT	ALYSSA DAVIS	29.07
MILEAGE - STUDENT	ANDREW CONELLY	24.48
MILEAGE - STUDENT	ANDRIA KRASNOV	27.54
MILEAGE - STUDENT	ASHLIE JENKINS	41.51
MILEAGE - STUDENT	BRETT CALL	50.49
MILEAGE - STUDENT	BRIAN STARK	54.72
MILEAGE - STUDENT	BRITANY EGAN	22.85
MILEAGE - STUDENT	BROOKLYN CLUFF	29.84
MILEAGE - STUDENT	CASSIE THOMPSON	22.85
MILEAGE - STUDENT	CHRIS COFFIN	50.29
MILEAGE - STUDENT	EVELYN ARMSTRONG	170.14
MILEAGE - STUDENT	HEIDI SKOUSEN	24.28
MILEAGE - STUDENT	JAMIE JUDD	20.66
MILEAGE - STUDENT	JAMIE LITTLE	10.61
MILEAGE - STUDENT	JEANETTE BELTRAN	53.55
MILEAGE - STUDENT	JEFF WARNER	56.61
MILEAGE - STUDENT	JESSICA MORGAN	20.76
MILEAGE - STUDENT	KATIE HALATOKOUA	22.54
MILEAGE - STUDENT	KELSIE LAMOREAUX	24.99
MILEAGE - STUDENT	KRISTIE HOLT	51.41
MILEAGE - STUDENT	LAURA DAVIS	29.84
MILEAGE - STUDENT	MARY OVESON	50.29

MILEAGE - STUDENT	MICHAEL DULGARIAN	48.55
MILEAGE - STUDENT	MICHELLE SCHMIDT	48.55
MILEAGE - STUDENT	MURIEL FOY	22.13
MILEAGE - STUDENT	RACHEL JOHNSON	53.04
MILEAGE - STUDENT	RACHEL WHITE	28.31
MILEAGE - STUDENT	REBECCA CASPER	30.60
MILEAGE - STUDENT	SAMARA CORRO	46.51
MILEAGE - STUDENT	SARA HOMER	26.42
MILEAGE - STUDENT	STEVE GLEDHILL	23.72
MILEAGE - STUDENT	TABITHA PARAS	42.23
MILEAGE - STUDENT	TRICIA MARTINDALE	29.84
MILEAGE - STUDENT	TRISHA SIMON	48.55
MILEAGE - STUDENT	ZACHERY MATHISON	35.80
MILEAGE TRAVEL	ALGER, KAMI	177.51
MILEAGE TRAVEL	ALVERNAZ, MATTHEW	301.31
MILEAGE TRAVEL	ANDERSON, IRMA	50.43
MILEAGE TRAVEL	ANDERSON, MICHAEL	78.60
MILEAGE TRAVEL	ASAY, CYDNEY	47.82
MILEAGE TRAVEL	ASHURST, JESSICA	78.15
MILEAGE TRAVEL	ATWOOD, ELVIA	84.50
MILEAGE TRAVEL	AUSTIN, SHARLENE	77.29
MILEAGE TRAVEL	BAIRD, DEANNA	13.76
MILEAGE TRAVEL	BARR, WENDY	220.09
MILEAGE TRAVEL	BARSON, DAWN	50.44
MILEAGE TRAVEL	BARTHOLOMEW, BRADY	406.76
MILEAGE TRAVEL	BASTIAN, KATIE	95.63
MILEAGE TRAVEL	BEACHLER, NEALLE	55.02
MILEAGE TRAVEL	BEAL, TWANA	11.79
MILEAGE TRAVEL	BEDDES, KIERA	200.43
MILEAGE TRAVEL	BEDONT, ALLISON	44.54
MILEAGE TRAVEL	BEDONT, KARA	30.79
MILEAGE TRAVEL	BEESEY, BERGEN	18.34
MILEAGE TRAVEL	BERGERA, PAUL	74.67
MILEAGE TRAVEL	BERRYHILL, SAMANTHA	172.27
MILEAGE TRAVEL	BLACK, JOANNA	15.13
MILEAGE TRAVEL	BLUE, CHERILYN	55.02
MILEAGE TRAVEL	BOLKE, JACKIE	118.82
MILEAGE TRAVEL	BOLLINGER, AMANDA	394.96
MILEAGE TRAVEL	BOSCH, CALLEY	229.25
MILEAGE TRAVEL	BOWEN, PATTY	172.92
MILEAGE TRAVEL	BREEZE, MELANIE	58.95
MILEAGE TRAVEL	BREYER, DANA	9.83
MILEAGE TRAVEL	BROOKS, TIMOTHY	55.02
MILEAGE TRAVEL	BROWN, MINDY	15.72
MILEAGE TRAVEL	BRYAN, CORY	43.41
MILEAGE TRAVEL	BURGE, BRENT	127.07
MILEAGE TRAVEL	BURTON JUAREZ, SONJA	153.93
MILEAGE TRAVEL	CALHOUN, ASHLEY	106.77
MILEAGE TRAVEL	CANICK, MELANIE	195.19
MILEAGE TRAVEL	CANNON, KELLI	92.36
MILEAGE TRAVEL	CAPENER, ANNIKA	241.69
MILEAGE TRAVEL	CASTOR, DAPHNE	43.23

MILEAGE TRAVEL	CHRISTIAN, NESHA	165.71
MILEAGE TRAVEL	CLAWSON, KRISTIE	242.35
MILEAGE TRAVEL	CLEVENGER, TAMI	19.00
MILEAGE TRAVEL	COLE, KATIE	9.17
MILEAGE TRAVEL	COLEMAN, RACHAEL	63.54
MILEAGE TRAVEL	COTTAM, KENDRA	86.46
MILEAGE TRAVEL	COTTLE, CRAIG	363.53
MILEAGE TRAVEL	COX, HEIDI	15.07
MILEAGE TRAVEL	COX, TARYN	272.48
MILEAGE TRAVEL	CRAWFORD, MEGAN	160.48
MILEAGE TRAVEL	CREEL-ERICKSON, GWEN	211.57
MILEAGE TRAVEL	CULVER, COURTNEY	163.09
MILEAGE TRAVEL	CURRAN, CAROLYN	110.04
MILEAGE TRAVEL	CURTIS, CODY	142.14
MILEAGE TRAVEL	CVETNICH, LISA	171.61
MILEAGE TRAVEL	DANIELSON, RACHEL	41.92
MILEAGE TRAVEL	DAUTEL, BAYLEY	109.38
MILEAGE TRAVEL	DAVENPORT, DEBORAH	32.10
MILEAGE TRAVEL	DAVIS, LEONARD	250.87
MILEAGE TRAVEL	DEAKINS, MARLA	35.37
MILEAGE TRAVEL	DONOHOO, GREGGORY	61.57
MILEAGE TRAVEL	DOWNS, KADE	194.69
MILEAGE TRAVEL	DURRANT, JILL	194.54
MILEAGE TRAVEL	EDWARDS, RACHELLE	63.54
MILEAGE TRAVEL	EIAN, BORGE	80.57
MILEAGE TRAVEL	ELLSWORTH, STEFFANY	119.21
MILEAGE TRAVEL	EMERSON, NORMAN	48.47
MILEAGE TRAVEL	ERICKSON, ARTHUR	231.87
MILEAGE TRAVEL	EVANS, AMY	60.26
MILEAGE TRAVEL	FAASU, LYDIA	178.81
MILEAGE TRAVEL	FAHEY, MARY	262.66
MILEAGE TRAVEL	FLAGLER, DOUGLAS	324.18
MILEAGE TRAVEL	FLOREZ, GYPSY	89.08
MILEAGE TRAVEL	FOBERT, HALCEYN	39.30
MILEAGE TRAVEL	FORDHAM, MICHELLE	48.47
MILEAGE TRAVEL	FRANCO, FULVIA	87.77
MILEAGE TRAVEL	FREEMAN, BRETT	94.98
MILEAGE TRAVEL	FROISLAND, KATHY	20.31
MILEAGE TRAVEL	GARBER, MELISSA	77.29
MILEAGE TRAVEL	GARRIDO CARDENAS, ANGELICA	251.91
MILEAGE TRAVEL	GAYDOSH, APRIL	120.52
MILEAGE TRAVEL	GERBER, REBECCA	311.79
MILEAGE TRAVEL	GIBSON, AMY	225.33
MILEAGE TRAVEL	GIBSON, ANNA	104.15
MILEAGE TRAVEL	GIBSON, MITCHELL	261.35
MILEAGE TRAVEL	GILLMORE, AMANDA	489.28
MILEAGE TRAVEL	GINES, ROBYN	13.10
MILEAGE TRAVEL	GODFREY, ANTHONY	174.23
MILEAGE TRAVEL	GOUGH, CAROLYN	343.22
MILEAGE TRAVEL	GOULD, ANNE	349.12
MILEAGE TRAVEL	GRANDT, BROOKE	872.46
MILEAGE TRAVEL	GRANT, STEPHANIE	10.48

MILEAGE TRAVEL	GRIMSHAW, BRYAN	63.54
MILEAGE TRAVEL	GROETHE, JAMES	98.25
MILEAGE TRAVEL	HABERMAN, BRANDT	162.44
MILEAGE TRAVEL	HALLIDAY, MARK	265.67
MILEAGE TRAVEL	HAMBLIN, TRAVIS	318.33
MILEAGE TRAVEL	HANSEN, CRYSTAL	45.20
MILEAGE TRAVEL	HANSEN, MICHELLE	45.20
MILEAGE TRAVEL	HANSEN, SHAROLYN	11.13
MILEAGE TRAVEL	HANSON, DANIELLE	40.61
MILEAGE TRAVEL	HARDCASTLE, JENNIFER	7.86
MILEAGE TRAVEL	HARDMAN-JONES, KIM	154.51
MILEAGE TRAVEL	HARMAN, AMY	74.67
MILEAGE TRAVEL	HARRIS, SHIRLAYNE	22.27
MILEAGE TRAVEL	HARTLE, SHAYLENE	176.85
MILEAGE TRAVEL	HATHAWAY, AMY	98.25
MILEAGE TRAVEL	HAWKINS, COLBY	32.10
MILEAGE TRAVEL	HAYES, JESSICA	139.52
MILEAGE TRAVEL	HEGEWALD, SOPHIA	60.91
MILEAGE TRAVEL	HEHR, AMANDA	102.84
MILEAGE TRAVEL	HEITZ, NED	197.82
MILEAGE TRAVEL	HESS, ABIGAIL	10.48
MILEAGE TRAVEL	HIGHAM, DEANNA	68.12
MILEAGE TRAVEL	HILL, ELIZABETH	186.02
MILEAGE TRAVEL	HODGES, TONYA	65.50
MILEAGE TRAVEL	HOLLENBACH, SALLI	222.69
MILEAGE TRAVEL	HOOPER, SHANNEL	132.31
MILEAGE TRAVEL	HORROCKS, KATHRYN	747.36
MILEAGE TRAVEL	HOWARTH, AUSTIN	120.52
MILEAGE TRAVEL	HOWE, MADISON	19.65
MILEAGE TRAVEL	HUNT, STERLING	286.37
MILEAGE TRAVEL	HUNTER, DONNA	74.67
MILEAGE TRAVEL	IOANE, NOELAPOOMAICALANI	229.45
MILEAGE TRAVEL	JACKSON, ANGELA	5.90
MILEAGE TRAVEL	JAMES, CHELSEY	102.18
MILEAGE TRAVEL	JANIS, REBECCA	231.21
MILEAGE TRAVEL	JEMISON, KEVIN	97.60
MILEAGE TRAVEL	JENSEN, MALINDA	50.92
MILEAGE TRAVEL	JENSON, KATELYN	192.18
MILEAGE TRAVEL	JOHNSON, JACLYN	13.10
MILEAGE TRAVEL	JOHNSON, JENTRY	293.45
MILEAGE TRAVEL	JOHNSON, SHANNON	34.06
MILEAGE TRAVEL	JOHNSON, STEPHANIE	167.68
MILEAGE TRAVEL	JOHNSON, TAMARA	8.53
MILEAGE TRAVEL	KERBACK, MICHELLE	811.54
MILEAGE TRAVEL	KILLAM, JENNIFER	108.74
MILEAGE TRAVEL	KINDER, AMY	191.92
MILEAGE TRAVEL	KIRKMAN, REBECCA	55.02
MILEAGE TRAVEL	KLOMP, TIFFANY	5.89
MILEAGE TRAVEL	KOLOWICH, TARA	186.67
MILEAGE TRAVEL	KREBS, MIKAYLEE	85.15
MILEAGE TRAVEL	LANGE, KATHLEEN	24.89
MILEAGE TRAVEL	LARSEN, MARSHA	178.16

MILEAGE TRAVEL	LAWRENCE, TIFANI	75.98
MILEAGE TRAVEL	LEBARON, SHEILA	55.02
MILEAGE TRAVEL	LEBARON, TANNER	190.61
MILEAGE TRAVEL	LEE, REBECCA	55.68
MILEAGE TRAVEL	LEIKAM, DANIELLE	93.05
MILEAGE TRAVEL	LEONARD, JUDY	11.79
MILEAGE TRAVEL	LESTARGE, LISA	13.76
MILEAGE TRAVEL	LINDSEY, ALLISON	94.32
MILEAGE TRAVEL	LOVE-DAY, MICHELLE	132.31
MILEAGE TRAVEL	MARSHALL, REBECCA	43.23
MILEAGE TRAVEL	MATA, ANGELA	57.64
MILEAGE TRAVEL	MATA, LAUREN	123.80
MILEAGE TRAVEL	MATZ, KIMBERLY	58.95
MILEAGE TRAVEL	MAUGHAN, JAMES	111.35
MILEAGE TRAVEL	MCCARTY, LORI	51.09
MILEAGE TRAVEL	MCDOUGAL, NANCY	90.39
MILEAGE TRAVEL	MCKASSON, AMY	33.41
MILEAGE TRAVEL	MCNEILL, REBEKAH	60.26
MILEAGE TRAVEL	MECHAM, KRISTA	196.50
MILEAGE TRAVEL	MENA, MISTY	118.56
MILEAGE TRAVEL	MENLOVE, ROSS	210.91
MILEAGE TRAVEL	MERRICK, NANCY	194.54
MILEAGE TRAVEL	MIDDLETON, MCKENZIE	226.63
MILEAGE TRAVEL	MILLER, SUZANNE	48.47
MILEAGE TRAVEL	MOLER, CHARLYN	29.48
MILEAGE TRAVEL	MONSON, TROY	26.85
MILEAGE TRAVEL	MORRIS, JEFFREY	302.61
MILEAGE TRAVEL	MORTENSEN, CAILEY	135.59
MILEAGE TRAVEL	MOSSEL, KEVIN	150.00
MILEAGE TRAVEL	MULLEN, JANILEE	129.69
MILEAGE TRAVEL	MURDOCH, KELCEY	150.00
MILEAGE TRAVEL	MURRILL, WENDY	70.09
MILEAGE TRAVEL	NAGELI, LARISA	374.66
MILEAGE TRAVEL	NEDDO, KIMBERLEE	117.25
MILEAGE TRAVEL	NELSON, ANNE	111.35
MILEAGE TRAVEL	NELSON, BRENNAN	210.26
MILEAGE TRAVEL	NELSON, MORGAN	138.21
MILEAGE TRAVEL	NELSON, SARAH	158.78
MILEAGE TRAVEL	NEWBROUGH, KIMBERLEE	104.15
MILEAGE TRAVEL	NICHOLS, LORI	34.06
MILEAGE TRAVEL	NORRIS, CARRIE	155.90
MILEAGE TRAVEL	NORRIS, KRISTIN	273.14
MILEAGE TRAVEL	ORFANOS, CARRIE	74.02
MILEAGE TRAVEL	OWENS, KATHRYN	7.86
MILEAGE TRAVEL	PACKER, LORI	118.50
MILEAGE TRAVEL	PARKO, DANIEL	194.41
MILEAGE TRAVEL	PEDERSEN, JENNY	290.83
MILEAGE TRAVEL	PEINE, ALEXANDRA	216.81
MILEAGE TRAVEL	PELLEGRINO, CYNDI	42.57
MILEAGE TRAVEL	PESETTO, ANN	307.85
MILEAGE TRAVEL	PETERSON, AUSTIN	172.93
MILEAGE TRAVEL	PETERSON, HEIDI	30.13

MILEAGE TRAVEL	PETERSON, ROBYN	169.65
MILEAGE TRAVEL	PRUSSE, KURT	219.43
MILEAGE TRAVEL	RAJCZYK, TAMARA	100.21
MILEAGE TRAVEL	RAWLINGS, EMMALIE	5.90
MILEAGE TRAVEL	REED, LORI	201.75
MILEAGE TRAVEL	REYES, MICHELLE	26.20
MILEAGE TRAVEL	REYNOLDS, LISA	26.20
MILEAGE TRAVEL	RICKS, PATRICIA	39.30
MILEAGE TRAVEL	RIDER, JESSICA	5.90
MILEAGE TRAVEL	ROBINSON, LISA	100.22
MILEAGE TRAVEL	ROGERS, ROSS	531.19
MILEAGE TRAVEL	ROJAS, JASON	13.10
MILEAGE TRAVEL	ROJAS, PATRICIA	72.05
MILEAGE TRAVEL	ROMNEY, PETER	115.94
MILEAGE TRAVEL	ROMRELL, AMY	90.39
MILEAGE TRAVEL	ROPER, SARAH	56.33
MILEAGE TRAVEL	ROSEWOOD-DONOHOO, BAILEY	68.78
MILEAGE TRAVEL	ROUNDY-HAWORTH, LORI-KAY	24.24
MILEAGE TRAVEL	RUECKERT, HALLE	15.72
MILEAGE TRAVEL	SADLER, JERRI	14.41
MILEAGE TRAVEL	SAWYER, ERIN	37.34
MILEAGE TRAVEL	SCHERZINGER, JULIE	326.20
MILEAGE TRAVEL	SCHERZINGER, KATELYN	51.09
MILEAGE TRAVEL	SCHIESS, TIMOTHY	302.51
MILEAGE TRAVEL	SCHREINER, MICHELLE	163.98
MILEAGE TRAVEL	SHAH, AMI	37.34
MILEAGE TRAVEL	SHUMWAY, JANA	134.27
MILEAGE TRAVEL	SIDWELL, AMBER	540.38
MILEAGE TRAVEL	SIMMONS, JULIE	45.20
MILEAGE TRAVEL	SIVULKA, TARA	80.57
MILEAGE TRAVEL	SKIDMORE, JASON	622.25
MILEAGE TRAVEL	SMITH, COLETTE	86.46
MILEAGE TRAVEL	SMITH, MELANIE	89.08
MILEAGE TRAVEL	SMITH, REBECCA	214.84
MILEAGE TRAVEL	SNELGROVE, JOLYNN	50.44
MILEAGE TRAVEL	SORENSEN, CHARLES	99.56
MILEAGE TRAVEL	SORENSEN, MARCI	74.67
MILEAGE TRAVEL	SPENCER, JODI	67.99
MILEAGE TRAVEL	SPERRY, JANICE	15.72
MILEAGE TRAVEL	SPITZENBERGER, LAURI	21.94
MILEAGE TRAVEL	STANDING, ANDREA	26.86
MILEAGE TRAVEL	STEVENS, JEFFREY	5.90
MILEAGE TRAVEL	STEVENS, MELINDALEE	245.62
MILEAGE TRAVEL	STEWART, MARCI	28.16
MILEAGE TRAVEL	STEWART, WENDI	65.50
MILEAGE TRAVEL	STRANG, KYLIE	320.95
MILEAGE TRAVEL	SVOBODA, JOSEPHINE	64.95
MILEAGE TRAVEL	TANNER, JAIMIE	166.37
MILEAGE TRAVEL	TAUTKUS, CAROLLEE	951.75
MILEAGE TRAVEL	TAYLOR, DEANNA	52.40
MILEAGE TRAVEL	THOMAS, CHANELLE	103.50
MILEAGE TRAVEL	THOMAS, SCOTT	61.24

MILEAGE TRAVEL	THOMAS, VICKIE	474.88
MILEAGE TRAVEL	THOMPSON, JESSICA	98.91
MILEAGE TRAVEL	THOMPSON, MICHELLE	674.65
MILEAGE TRAVEL	THOMSON, CHERICE	103.49
MILEAGE TRAVEL	TITUS, CHRISTOPHER	85.81
MILEAGE TRAVEL	TOBER, ABBY	197.16
MILEAGE TRAVEL	TOTORICA, LISA	85.15
MILEAGE TRAVEL	TRANTER, MATTHEW	124.44
MILEAGE TRAVEL	TRIMMELL, MICHAEL	133.62
MILEAGE TRAVEL	UNG, NINA	60.92
MILEAGE TRAVEL	UZELAC, JENEE	24.24
MILEAGE TRAVEL	VEAZIE, BRYAN	87.12
MILEAGE TRAVEL	VINCENT, JOHN	83.84
MILEAGE TRAVEL	WALKER, JOHN	44.54
MILEAGE TRAVEL	WALTER, KAREN	25.55
MILEAGE TRAVEL	WALTON, FRANKIE	178.82
MILEAGE TRAVEL	WATKINS, CINDY	77.29
MILEAGE TRAVEL	WEBSTER, JACQUELIN	127.73
MILEAGE TRAVEL	WELLER, MEGAN	167.69
MILEAGE TRAVEL	WEST, NICHOLAS	89.08
MILEAGE TRAVEL	WHITE, JANILLE	13.76
MILEAGE TRAVEL	WHITE, LISA	169.65
MILEAGE TRAVEL	WHITEFIELD, GAYLE	339.29
MILEAGE TRAVEL	WHITEHEAD, KIMBER	143.46
MILEAGE TRAVEL	WILKES, CHAD	454.58
MILEAGE TRAVEL	WILLIAMS JR, ALBERT	210.92
MILEAGE TRAVEL	WILLIAMS, GLENN	92.36
MILEAGE TRAVEL	WILLIAMS, SUZANNE	36.68
MILEAGE TRAVEL	WILSON, JESSICA	35.37
MILEAGE TRAVEL	WILSON, MARIANNE	45.85
MILEAGE TRAVEL	WING, JULIANNA	106.83
MILEAGE TRAVEL	WITHERS, KATELYN	66.81
MILEAGE TRAVEL	WOOD, AMY	112.01
MILEAGE TRAVEL	WRIGHT, EMILY	296.72
MILEAGE TRAVEL	WYFFELS, KIMBERLY	38.00
MILEAGE TRAVEL	YESCAS DE MEZA, JULIETA	224.67
MILEAGE TRAVEL	YESCHICK, KRISTY	388.42
MOTOR FUEL	BIRCH, J	23.18
MOTOR FUEL	BRIGGS, SCOTT	42.27
MOTOR FUEL	CAMPBELL, DEMETRIA	14.00
MOTOR FUEL	CLEGG, DANIEL	52.53
MOTOR FUEL	COX, GEOFFREY	30.00
MOTOR FUEL	DAVIS, MARNI	126.97
MOTOR FUEL	HALL, MACY	61.01
MOTOR FUEL	HATCH, JAY	53.00
MOTOR FUEL	HEITZ, NED	11.46
MOTOR FUEL	LLOYD, MATTHEW	47.87
MOTOR FUEL	LOLOHEA, LOIMATASIALEI	15.34
MOTOR FUEL	SIMPERS, KAYLEE	10.23
MOTOR FUEL	SORENSEN, MADISON	17.77
MOTOR FUEL	STATE OF UTAH FUEL NETWORK	289,120.41
MOTOR FUEL	STILES, CRISTOPHER	582.23

MOTOR FUEL	TREACY, COREY	14.10
MOTOR FUEL	WINDER, SHAYLA	14.75
MOTOR FUEL	US BANK	22.24
NATURAL GAS	DOMINION ENERGY	439,879.19
NATURAL GAS	SUMMIT ENERGY LLC	102,956.34
PORTABLES	AESTHETIC ROOFING LLC	14,386.73
POSTAGE	ARSENAULT, ALLISON	7.80
POSTAGE	ATKINSON, BECKY	479.52
POSTAGE	PETERSON, STACY	264.99
POSTAGE	PURCHASE POWER	753.23
POSTAGE	QUADIENT FINANCE INC	3,729.34
POSTAGE	QUADIENT INC	5,678.87
POSTAGE	QUADIENT LEASING USA INC	497.04
POSTAGE	RIVERTON US POSTAL SERVICES	1,430.65
POSTAGE	STUTZNEGGER, AMY	193.80
POSTAGE	SUN LITHOGRAPHING AND PRINT	439.06
POSTAGE	TIMOTHY, JOANNE	78.42
POSTAGE	US BANK	6,793.10
PRESCRIPTIONS	CRX INTERNATIONAL	5,153.20
PREVENTIVE MAINTENANCE	FILTER TECHNOLOGIES	8,823.64
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	1,361.16
PRINTING	AIMEE WALLACE	344.00
PRINTING	ALL STAR PHOTOGRAPHY UTAH	2,688.00
PRINTING	CAMPBELL, DEMETRIA	83.67
PRINTING	COLONIAL FLAG AND SPECIALTY COMPANY	480.00
PRINTING	MARCHANT DESIGN	2,310.00
PRINTING	SKYMAIL INTERNATIONAL INC.	337.20
PRINTING	SOUTH VALLEY	6.00
PRINTING	SUN LITHOGRAPHING AND PRINT	534.83
PRINTING	TEAM FITZ GRAPHICS LLC	68.00
PRINTING	THE DATA CENTER	799.48
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	3,503.36
PRINTING	US BANK	3,658.22
PROF TRAINING REGISTRATIONS	BAROBO INC	2,400.00
PROF TRAINING REGISTRATIONS	CHRISTENSEN, JILLIAN	207.00
PROF TRAINING REGISTRATIONS	FISO, CORRINE	29.95
PROF TRAINING REGISTRATIONS	GRIDLEY, ASHLEY	669.00
PROF TRAINING REGISTRATIONS	LARSON, CATHRYN	125.00
PROF TRAINING REGISTRATIONS	LUDWIG, RYAN	472.75
PROF TRAINING REGISTRATIONS	MINEER, ERIK	300.00
PROF TRAINING REGISTRATIONS	ORTEGA, JAMIE	52.95
PROF TRAINING REGISTRATIONS	SALT LAKE COMMUNITY COLLEGE	250.00
PROF TRAINING REGISTRATIONS	SAMPSON, PAMELA	29.95
PROF TRAINING REGISTRATIONS	SCHAEFER, REBECCA	60.00
PROF TRAINING REGISTRATIONS	SMITH, RACHEL	300.00
PROF TRAINING REGISTRATIONS	SORENSEN, PARKER	482.75
PROF TRAINING REGISTRATIONS	STUTZNEGGER, AMY	335.00
PROF TRAINING REGISTRATIONS	UAEA	1,955.00
PROF TRAINING REGISTRATIONS	WASHINGTON COUNTY SCHOOL DISTRICT	75.00
PROF TRAINING REGISTRATIONS	WILLIAMS, JAYMIE	140.56
PROF TRAINING REGISTRATIONS	YOSPE, ABRAM	75.00
PROF TRAINING REGISTRATIONS	US BANK	14,412.69

PROFESSIONAL BOOKS & MAGAZINES	US BANK	525.35
REFUND PAYABLE	BRINLEY BROWN	29.00
REFUND PAYABLE	HEATHER PETERSON	24.00
REFUND PAYABLE	KEVIN PECK	24.00
REMODELING	ACCESS DOOR SYSTEMS LLC	2,400.00
REMODELING	ACHIEVE CONTRACTING	33,432.44
REMODELING	ANDIGO CARPETS INC	1,050.40
REMODELING	ARNELL WEST INC	56,050.00
REMODELING	BAILEY BUILDERS INC	17,228.04
REMODELING	BLYNCO	1,429.79
REMODELING	CACHE VALLEY ELECTRIC	1,322.99
REMODELING	CURTIS MINER ARCHITECTURE LLC	4,390.00
REMODELING	DAW CONSTRUCTION GROUP LLC	9,376.00
REMODELING	DIXON INFORMATION INC	100.00
REMODELING	EAGLE ENVIRONMENTAL INC	3,109.50
REMODELING	GENERAL COMMUNICATIONS INC	17,950.23
REMODELING	GREAT BASIN ENGINEERING INC	8,144.05
REMODELING	GSBS ARCHITECTS	73,125.00
REMODELING	HOUSE OF PUMPS INC	1,723.50
REMODELING	IML SECURITY SUPPLY	1,233.52
REMODELING	JORDAN VALLEY ELECTRIC INC	5,750.00
REMODELING	JUDD CONSTRUCTION INC	396,326.13
REMODELING	M AND M CATHODIC SERVICE	3,782.10
REMODELING	MERIDIAN ENGINEERING INC	30,702.00
REMODELING	MHTN ARCHITECTS INC	5,536.40
REMODELING	MOUNTAINLAND SUPPLY LLC	1,668.09
REMODELING	MURRAY GLASS LLC	4,680.00
REMODELING	NAYLOR WENTWORTH LUND ARCHITECTS, P.C.	44,644.40
REMODELING	PROFESSIONAL SERVICE INDUSTRIES INC	975.00
REMODELING	SD ORNAMENTAL IRON INC.	1,600.00
REMODELING	SNOW MOUNTAIN CONSTRUCTION	8,948.00
REMODELING	SPACKMAN ENTERPRISES	10,000.00
REMODELING	STONE SECURITY, LLC	6,501.75
REMODELING	STOTZ EQUIPMENT	3,149.10
REMODELING	VALENTINER CRANE BRUNJES ONYON	15,903.00
REMODELING	VALLEY GLASS	4,128.90
REMODELING	WILLSCOT MOBILE MINI	1,094.10
REMODELING	US BANK	126,026.64
REPAIRS & PARTS	BELL JANITORIAL SUPPLY LC	4,687.54
REPAIRS & PARTS	CEM AQUATICS	4,259.46
REPAIRS & PARTS	CINTAS #180 UNIFORMS	225.38
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	1,181.49
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	2,415.45
REPAIRS & PARTS	FILTER SERVICE AND TESTING CORP	63.20
REPAIRS & PARTS	GRAINGER	826.72
REPAIRS & PARTS	IML SECURITY SUPPLY	2,645.73
REPAIRS & PARTS	INDUSTRIAL SUPPLY COMPANY	629.24
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	1,335.00
REPAIRS & PARTS	INTERSTATE BARRICADES	1,904.18
REPAIRS & PARTS	JOHN DEERE FINANCIAL MULTI-USE	6,170.48
REPAIRS & PARTS	KILGORE CONTRACTING	8,150.00
REPAIRS & PARTS	LA MONICAS RSTRNT EQUIP	2,731.66

REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	3,819.91
REPAIRS & PARTS	NELSON FIRE SYSTEMS	3,196.00
REPAIRS & PARTS	PARTS TOWN LLC	5,411.37
REPAIRS & PARTS	PLATT ELECTRIC	696.60
REPAIRS & PARTS	PRECISION ROOFING	419.24
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	2,336.64
REPAIRS & PARTS	SHIFFLER EQUIPMENT SALES INC	610.17
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	832.88
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	5,074.15
REPAIRS & PARTS	SUPERIOR WATER & AIR INC	7,628.54
REPAIRS & PARTS	THOMPSON LOGGING	8,560.50
REPAIRS & PARTS	US BANK	46,496.80
SAFETY SUPPLIES	UNIFIRST FIRST AID CORP	604.50
SALES TAX PAYABLE	UTAH STATE TAX COMMISSION	2,159.21
SECONDARY REFUND PAYABLE	ALEJANDRO PRIETO	58.00
SECONDARY REFUND PAYABLE	ALIESHA PORTER	13.00
SECONDARY REFUND PAYABLE	AMOR GOMEZ	216.00
SECONDARY REFUND PAYABLE	ANDREW W HOPKINSON	50.00
SECONDARY REFUND PAYABLE	APRIL HANSEN	92.00
SECONDARY REFUND PAYABLE	ASHLEY CONDIE	31.00
SECONDARY REFUND PAYABLE	BRANDON GUNNELL	7.99
SECONDARY REFUND PAYABLE	BRENT GOWANS	32.00
SECONDARY REFUND PAYABLE	CAMILLE ALLEN	66.00
SECONDARY REFUND PAYABLE	CATHARINA LANCE	60.00
SECONDARY REFUND PAYABLE	CATHERINE MASSO	58.00
SECONDARY REFUND PAYABLE	CLARA DE OLEO	50.00
SECONDARY REFUND PAYABLE	DEAN SAPP	32.00
SECONDARY REFUND PAYABLE	DEBBIE SHORTEN	68.00
SECONDARY REFUND PAYABLE	EDGARDO PARANTAR	192.00
SECONDARY REFUND PAYABLE	EMILY LUSSIER	44.00
SECONDARY REFUND PAYABLE	ERIC ZIERSE	216.00
SECONDARY REFUND PAYABLE	FRANCISCA JUAREZ	13.00
SECONDARY REFUND PAYABLE	GUNDERSON, KIMBERLEE	68.00
SECONDARY REFUND PAYABLE	HEATHER HEYLAND	8.99
SECONDARY REFUND PAYABLE	IBANA HASENFRATZ	68.00
SECONDARY REFUND PAYABLE	JACKIE BOYD	48.00
SECONDARY REFUND PAYABLE	JAMES RANKE	140.00
SECONDARY REFUND PAYABLE	JARED CROWTHER	42.44
SECONDARY REFUND PAYABLE	JENI VIERNES	36.98
SECONDARY REFUND PAYABLE	JENNIFER PILLING	86.00
SECONDARY REFUND PAYABLE	JIMMY MECHLING	25.00
SECONDARY REFUND PAYABLE	KATHERINE ENNISS	31.00
SECONDARY REFUND PAYABLE	KIMBERLY ERICKSON	34.00
SECONDARY REFUND PAYABLE	KRISTINA BARRETT	64.00
SECONDARY REFUND PAYABLE	KRISTY GRIMES	26.00
SECONDARY REFUND PAYABLE	LESLEY ORELLANA	46.00
SECONDARY REFUND PAYABLE	MARIANELA DEL CARMEN GANEM	53.00
SECONDARY REFUND PAYABLE	MEGAN POGUE	29.00
SECONDARY REFUND PAYABLE	MISTY NESLEN	18.00
SECONDARY REFUND PAYABLE	REX TAYLOR	48.00
SECONDARY REFUND PAYABLE	SERGIO GARCIA	50.00
SECONDARY REFUND PAYABLE	SHANNAN HEAD	243.00

SECONDARY REFUND PAYABLE	SHANNON TRUJILLO	46.00
SECONDARY REFUND PAYABLE	SHELDON BAUER	119.00
SECONDARY REFUND PAYABLE	SONIA ADAME	40.00
SECONDARY REFUND PAYABLE	TERESA WARRANT	72.00
SECONDARY REFUND PAYABLE	TRACIE SEE	35.00
SECONDARY REFUND PAYABLE	TROY JARZYNSKA	35.60
SECONDARY REFUND PAYABLE	VALERIE SQUIRE	18.00
SECONDARY REFUND PAYABLE	YEIMMY REGALADO	46.00
SEWER & WATER	BLUFFDALE CITY	573.80
SEWER & WATER	CITY OF WEST JORDAN	104,375.08
SEWER & WATER	CULLIGAN BOTTLED WATER	149.53
SEWER & WATER	HERRIMAN CITY	13,576.23
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	526.71
SEWER & WATER	RIVERTON CITY CORP	12,666.52
SEWER & WATER	SOUTH JORDAN CITY	10,393.09
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	13,190.47
SITE IMPROVEMENT	ANTONIOS CONCRETE LLC	25,938.00
SITE IMPROVEMENT	RASCO CONSTRUCTION INC	13,365.00
SITE IMPROVEMENT	SONNTAG RECREATION LLC	8,924.02
SITE IMPROVEMENT	THORUP AND ASSOCIATES INC	1,250.00
SMALL EQUIPMENT	A AND Z PRODUCE COMPANY	6,370.00
SMALL EQUIPMENT	RESTAURANT SUPPLY LLC	2,987.58
SMALL EQUIPMENT	STANDARD RESTAURANT SUPPLY	1,192.92
SMALL EQUIPMENT	US BANK	1,749.21
SNOW REMOVAL	AFFORDABLE LAWN CARE AND LANDSCAPE LLC	49,505.00
SNOW REMOVAL	BROKEN ARROW INC	8,553.44
SNOW REMOVAL	ROTH LANDSCAPE SERVICES, LLC	50,628.25
SNOW REMOVAL	TOTAL LANDSCAPE MANAGEMENT LLC	23,800.50
SNOW REMOVAL	WESTERN SUN LANDSCAPING	51,885.00
SOFTWARE	3RD MILLENNIUM CLASSROOMS	9,996.00
SOFTWARE	AKTIVATE	600.00
SOFTWARE	ANDERSON, JODI	89.00
SOFTWARE	BIANUCCI, JANE	364.00
SOFTWARE	CARUSO-CASTILLO, DANIELA	54.99
SOFTWARE	COMPANION CORPORATION	896.00
SOFTWARE	DEYOUNG, KAYCEE	100.00
SOFTWARE	EDLIO LLC	4,720.00
SOFTWARE	EDUREADY360 LLC	937.50
SOFTWARE	FOLLETT SCHOOL SOLUTIONS, INC	65,622.45
SOFTWARE	INSIGHT PUBLIC SECTOR	2,682.86
SOFTWARE	LANGUAGE TESTING INTERNATIONAL	75.00
SOFTWARE	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	62,368.54
SOFTWARE	NEBO SCHOOL DISTRICT	3,449.51
SOFTWARE	NOTABLE INC	693.00
SOFTWARE	SILVER, SCOTT	249.99
SOFTWARE	SNO SITES	450.00
SOFTWARE	UTAH EDUCATION NETWORK	23,800.00
SOFTWARE	WILSON, LORIANNE	36.00
SOFTWARE	US BANK	12,139.91
STAFF REWARDS	BELL PRINTING AND DESIGN	480.24
STAFF REWARDS	CASUAL CUISINE CATERERS	1,430.00
STAFF REWARDS	CLAYTON, JESSICA	58.68

STAFF REWARDS	CORFIELD, KERI	42.07
STAFF REWARDS	DENT, KRISTEN	40.87
STAFF REWARDS	FISHER, JENNIFER	53.41
STAFF REWARDS	GOUDY, ELLERY	43.43
STAFF REWARDS	HANLON, PATRICIA	281.61
STAFF REWARDS	HANSEN, CHARLOTTE	85.98
STAFF REWARDS	HUDNALL, STEWART	172.37
STAFF REWARDS	KLASSIC SALES LLC	2,150.00
STAFF REWARDS	LA SAGE LLC	1,970.00
STAFF REWARDS	LANKFORD, AMANDA	24.67
STAFF REWARDS	LARSEN, CAMMIE CHAE	355.66
STAFF REWARDS	MARCHANT DESIGN	5,505.91
STAFF REWARDS	MORGAN, MOLLY	26.34
STAFF REWARDS	MURDOCK, KENNEDY	201.84
STAFF REWARDS	MUTO, ANTHONY	79.47
STAFF REWARDS	NELSON, MARK	32.31
STAFF REWARDS	OLSEN, ALEXANDRA	46.45
STAFF REWARDS	PEARMAIN, ELYSE	71.96
STAFF REWARDS	RITCHIE, BAILEY	20.56
STAFF REWARDS	ROJAS, PATRICIA	93.58
STAFF REWARDS	ROSTROM, DAVID	162.31
STAFF REWARDS	SASSMAN, JOHN	16.03
STAFF REWARDS	SIGN BROKERAGE LLC	3,263.00
STAFF REWARDS	SIMMONS, KRISTIN	17.18
STAFF REWARDS	SMITH, TIFFANY	75.00
STAFF REWARDS	SMITHS CUSTOMER CHARGES	24.05
STAFF REWARDS	SPORTSWEAR DESIGN INTERNATIONAL	1,986.00
STAFF REWARDS	STEELE, ADRIAN	43.30
STAFF REWARDS	SWIRE COCA COLA USA	80.88
STAFF REWARDS	TITUS, COURTNEY	100.77
STAFF REWARDS	TOBLER, JENNIFER	34.32
STAFF REWARDS	UNIVERSAL ATHLETIC	5,250.00
STAFF REWARDS	US BANK	68,987.95
STUDENT REGISTRATIONS	ADVANCED CPR TRAINING LLC	2,082.00
STUDENT REGISTRATIONS	UTAH HEALTH OCCUPATIONS STUDENT OF AM	650.00
STUDENT REGISTRATIONS	YAO, PINYI	50.00
SUPPLIES	ACCELERATED ATHLETICS	453.20
SUPPLIES	ADORAMA INC	581.45
SUPPLIES	ADP LEMCO INC	200.00
SUPPLIES	ADRIENNE NIELSON	53.04
SUPPLIES	AIMEE WALLACE	2,248.79
SUPPLIES	AIRGAS INTERMOUNTAIN	3,067.29
SUPPLIES	ALBAGHDADY, ZAHRAA	62.03
SUPPLIES	ALLIED BUSINESS SOLUTIONS INC	7,046.18
SUPPLIES	ALSCO	117.44
SUPPLIES	AMERICAN RED CROSS ONLINE	1,047.20
SUPPLIES	AMERICAS BATTLE OF THE BOOKS	110.00
SUPPLIES	AMES, JILL	109.20
SUPPLIES	ANDERSON, JODI	435.98
SUPPLIES	ANDERSON, LAUREN	76.18
SUPPLIES	ANDREASON, LANECE	8.50
SUPPLIES	APOLLO STREAMS INC	2,208.70

SUPPLIES	ARMSTRONG, AUDRA	1,343.86
SUPPLIES	ARTIST CORNER	5,586.33
SUPPLIES	ASSOCIATED BAG COMPANY	357.55
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	5,447.00
SUPPLIES	B AND H PHOTO VIDEO	585.27
SUPPLIES	BABCOCK, BECKY	38.81
SUPPLIES	BAGGETT, TAMARA	61.67
SUPPLIES	BAISCH, RICHELLE	57.87
SUPPLIES	BARKDULL, CHRISTY	150.42
SUPPLIES	BATES, DAWN	77.11
SUPPLIES	BATEY, MCKENZEE	72.99
SUPPLIES	BAWDEN, PEGGY	514.76
SUPPLIES	BAY, ANNA	43.79
SUPPLIES	BELL PRINTING AND DESIGN	781.48
SUPPLIES	BELLISTON, LISA	50.03
SUPPLIES	BENNETT, GREGORY	8.24
SUPPLIES	BERTOCH, HIRAM	237.13
SUPPLIES	BINGHAM, LOGAN	247.72
SUPPLIES	BLACK, DANIEL	11.76
SUPPLIES	BLICK ART MATERIALS	2,808.28
SUPPLIES	BLUNCK, ELIZABETH	284.61
SUPPLIES	BODTCHER, JULIE	336.57
SUPPLIES	BOMAN, TIFFANY	2.80
SUPPLIES	BOUD, LINDSEY	43.92
SUPPLIES	BOWDEN, HANNAH	3.34
SUPPLIES	BRAITHWAITE, SAMANTHA	50.00
SUPPLIES	BROADBENT, ISAAC	120.78
SUPPLIES	BROOKE SAHLIN	106.39
SUPPLIES	BROSCHINSKY, CLAIRESE	18.22
SUPPLIES	BROTHERS, JOSHUA	122.42
SUPPLIES	BROWN, JENNIFER	39.66
SUPPLIES	BRUGGER, TONYA	28.99
SUPPLIES	BSN SPORTS INC	25,677.97
SUPPLIES	BUCKLEY, EMILY	14.33
SUPPLIES	BURTON, SARAH	173.45
SUPPLIES	BUSS, STACY	41.83
SUPPLIES	BYU CONTINUING EDUCATION	12,950.00
SUPPLIES	CAMBREE ALBRECHT	124.53
SUPPLIES	CAROLINA BIOLOGICAL	3,700.34
SUPPLIES	CAROLYNN NOPE	97.65
SUPPLIES	CARPENTER, MELINDA	32.32
SUPPLIES	CARUSO-CASTILLO, DANIELA	28.16
SUPPLIES	CASTOR, DAPHNE	57.57
SUPPLIES	CATMULL, SYDNEY	24.70
SUPPLIES	CHAPMAN, MONIQUE	30.00
SUPPLIES	CHILDS, TERI	73.13
SUPPLIES	CHRISTENSEN, ARNICA	297.59
SUPPLIES	CHRISTENSEN, CHELSEA	27.85
SUPPLIES	CHRISTOPOULOS, NICOLE	26.75
SUPPLIES	<u>CHROMEBOOKPARTS.COM</u>	37.00
SUPPLIES	CLANCY, STEPHANIE	25.70
SUPPLIES	CLARK, KATHYRNE	68.72

SUPPLIES	CLAYS POTTERY	505.00
SUPPLIES	CLEGG, DANIEL	89.70
SUPPLIES	CLELLAND, ERIN	32.41
SUPPLIES	CLYDE, RINDA	126.89
SUPPLIES	COLLEGE BOARD THE	583.20
SUPPLIES	COLLEGIATE DESIGNS INC	181.55
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	588.40
SUPPLIES	CRAPO, MARIANNE	40.73
SUPPLIES	CREW COLORS LLC	9,525.08
SUPPLIES	CUEVA MIER, MITZI	69.38
SUPPLIES	CUSTOM LOOSE LEAF	799.00
SUPPLIES	DAILEY, CAROLYN	30.00
SUPPLIES	DALSOGLIO, MICHAEL	124.31
SUPPLIES	DAVIS, BRAD	37.96
SUPPLIES	DAVIS-NORDFELT, CYNTHIA	439.03
SUPPLIES	DEHAAN ENTERPRISES, INC	12,391.20
SUPPLIES	DELVIES PLASTICS INC	694.90
SUPPLIES	DEYOUNG, KAYCEE	4,000.00
SUPPLIES	DIMMITT, KIMBERLY	36.42
SUPPLIES	DIPO, BRAYDEN	41.53
SUPPLIES	DIXIE DOODLE DESIGN	262.50
SUPPLIES	DODGE, KYLE	11.52
SUPPLIES	DODGE, TIFFANY	64.81
SUPPLIES	DOWDLE, GAYLE	75.37
SUPPLIES	ECLIPSE HOME MEDICAL	3,144.00
SUPPLIES	EDUREADY360 LLC	312.50
SUPPLIES	EDWARDS, LARUE	2.13
SUPPLIES	EGAN, KAREN	500.00
SUPPLIES	ELITE WAREHOUSE SUPPLY LLC	2,761.69
SUPPLIES	ELOISE NEWTON	50.00
SUPPLIES	EMILY HOLVERSON	186.45
SUPPLIES	ENGBERSON, KEVIN	5.96
SUPPLIES	ENGLESTEAD, CHASE	67.78
SUPPLIES	EVANS, GABRIELLE	21.88
SUPPLIES	EVANS, NATALIE	74.96
SUPPLIES	FLINN SCIENTIFIC	539.10
SUPPLIES	FLINT, WILLIAM	30.46
SUPPLIES	FLIPOUT FLIPBOOKS	266.00
SUPPLIES	FLORES, CODEE	35.72
SUPPLIES	FLYING T DESIGN	42.00
SUPPLIES	FOLLETT CONTENT SOLUTIONS LLC	4,637.99
SUPPLIES	FOREVER FURNITURE INC	1,500.00
SUPPLIES	FRISCHKNECHT, KIRA	24.66
SUPPLIES	FUSION ALL STARS LLC	9,477.50
SUPPLIES	GLICK, TERRYL	51.15
SUPPLIES	GLODOWSKI, KARLA	2.63
SUPPLIES	GLOWFORGE INC	7,561.00
SUPPLIES	GOFF, LESLIE	198.44
SUPPLIES	GOMEZ, KARLA	5.52
SUPPLIES	GRAINGER	780.24
SUPPLIES	GUITAR CENTER STORES INC	544.50
SUPPLIES	HALL, ALISON	15.02

SUPPLIES	HALL, MACY	15.00
SUPPLIES	HANSEN, MARCUS	59.28
SUPPLIES	HANSEN, SHAYLYN	12.86
SUPPLIES	HARVEST RIGHT LLC	2,695.00
SUPPLIES	HATHAWAY, DANA	82.42
SUPPLIES	HAULAWAY STORAGE CONTAINERS INC	120.12
SUPPLIES	HENDRIX, JUSTIN	8.04
SUPPLIES	HILLCREST HIGH	982.00
SUPPLIES	HINDS, SUSAN	10.00
SUPPLIES	HOME DEPOT CREDIT SERVICES	234.16
SUPPLIES	HORROCKS, CYNTHIA	35.31
SUPPLIES	HOWA, KATHY	195.87
SUPPLIES	HOYT, MELISSA	40.04
SUPPLIES	IMAGINE LEARNING LLC	7,500.00
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	9,470.00
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	803.85
SUPPLIES	IVERSON, BRITTNEY	26.45
SUPPLIES	JACKSON, BRYCE	335.64
SUPPLIES	JACOBSON, LAUREN	148.70
SUPPLIES	JARVIS, BRITTNEE	8.01
SUPPLIES	JENKINS, MADISON	137.23
SUPPLIES	JENKINS, SAMANTHA	33.63
SUPPLIES	JENNIFER HAWS	173.27
SUPPLIES	JENSEN, KIMBERLY	31.51
SUPPLIES	JESSOP, TIFFANY	134.11
SUPPLIES	JILL MILLER	176.34
SUPPLIES	JO AND JAX	3,385.05
SUPPLIES	JOHNSEN, STACEY	106.71
SUPPLIES	JOHNSON, GRETA	40.94
SUPPLIES	JOHNSON, PHILLIP	90.50
SUPPLIES	JOSTENS	525.00
SUPPLIES	JOSTENS INC	56,466.19
SUPPLIES	JURADO, CLARA	21.45
SUPPLIES	JW PEPPER AND SON INC	4,240.93
SUPPLIES	KAREYS FLOWERS	110.00
SUPPLIES	KARILEE PATE	89.67
SUPPLIES	KLASSIC SALES LLC	18,962.44
SUPPLIES	KOALA TEES INC	875.55
SUPPLIES	LANDIS, TIMOTHY	85.23
SUPPLIES	LANI MARTINEAU	143.43
SUPPLIES	LANSING, ADRIENNE	88.99
SUPPLIES	LAPUTKA, LYDIA	30.00
SUPPLIES	LARA, SHANNON	85.70
SUPPLIES	LARSEN, CAMMIE CHAE	24.13
SUPPLIES	LARSON, CATHRYN	53.61
SUPPLIES	LAURA PEDERSEN	143.07
SUPPLIES	LEE, SILVINA	246.83
SUPPLIES	LES OLSON CO	1,854.00
SUPPLIES	LEVER, BLAIKLY	461.16
SUPPLIES	LOLOHEA, LOIMATASIALEI	8.00
SUPPLIES	LOVERIDGE, LATRILL	11.82
SUPPLIES	LOWES CREDIT SERVICES	604.38

SUPPLIES	LUCE, OLIVIA	165.74
SUPPLIES	LUCKS MUSIC LIBRARY	171.46
SUPPLIES	LYON PRINTING	3,690.00
SUPPLIES	LYON, HEATHER	93.23
SUPPLIES	MACHINE TOOLS WEST	136.60
SUPPLIES	MAD SCREEN PRINTING INC	469.80
SUPPLIES	MADSEN, JOHANNA	6.41
SUPPLIES	MARCHANT DESIGN	3,259.20
SUPPLIES	MARSHALL INDUSTRIES INC	955.06
SUPPLIES	MCAFFEE, ADRIENNE	29.90
SUPPLIES	MCBEE, DESIRAE	126.50
SUPPLIES	MCCALL, JANET	60.00
SUPPLIES	MCCORMICKS	8,066.93
SUPPLIES	MCDADE, MARIA	28.15
SUPPLIES	MCDERMOTT, NICOLE	30.59
SUPPLIES	MCDUGAL, NANCY	6.86
SUPPLIES	MCGEE STAMP AND TROPHY CO	43.00
SUPPLIES	MCINTOSH COMMUNICATIONS LLC	11,451.00
SUPPLIES	MCKENZIE, KARL	41.83
SUPPLIES	MCLEAN, JOANNA	35.15
SUPPLIES	MEDCO SUPPLY COMPANY	3,482.37
SUPPLIES	MEDINA, KRISTY	390.35
SUPPLIES	MELVILLE, MELLISA	8.04
SUPPLIES	METALCRAFT INC	2,540.55
SUPPLIES	MICHAELIS, MERI	67.33
SUPPLIES	MILLER, ELIZABETH	117.72
SUPPLIES	MINT JULEP DESIGN LLC	952.00
SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	58,164.26
SUPPLIES	MOUNTAINLAND APPLES INC	9,985.00
SUPPLIES	MUNANUI, MARGUERITE	117.23
SUPPLIES	MUSE MARX LLC	250.48
SUPPLIES	NASCO	204.00
SUPPLIES	NATIONAL WOOD PRODUCTS	1,060.75
SUPPLIES	NCS PEARSON INC	1,750.00
SUPPLIES	NEVCO SPORTS LLC	317.33
SUPPLIES	NICOLE MERY	30.03
SUPPLIES	NIXON, BOBBIE	227.70
SUPPLIES	ODP BUSINESS SOLUTIONS LLC	105.11
SUPPLIES	OKOKLA	1,762.97
SUPPLIES	OLSON, JUSTIN	20.00
SUPPLIES	ONE STONE APPAREL INC	6,131.00
SUPPLIES	ONELIFE CPR AND FIRST AID	348.00
SUPPLIES	ONNIT SYSTEMS	2,115.00
SUPPLIES	ORTON, MELISSA	154.44
SUPPLIES	OTTOWEAR DESIGNS	606.00
SUPPLIES	PACKER, JODEE	19.24
SUPPLIES	PAR PSYCH ASSESSMENT RESOURCES	836.28
SUPPLIES	PARK, CYNTHIA	14.99
SUPPLIES	PEARMAN, ELYSE	408.53
SUPPLIES	PEART, JEREMY	18.55
SUPPLIES	PEHRSON, KELLY	32.15
SUPPLIES	PENDLETON, JANA	287.35

SUPPLIES	PENDLETON, TARA	69.43
SUPPLIES	PERFORMANCE AUDIO	242.00
SUPPLIES	PERKINS, DENISE	143.71
SUPPLIES	PERKINS, JENNIKA	13.27
SUPPLIES	PETERSEN PRINTS	380.00
SUPPLIES	PETERSON, EVA	362.14
SUPPLIES	PETERSON, JENNIFER	34.64
SUPPLIES	PETERSON, SHANNON	9.53
SUPPLIES	PETTY CASH	2,199.21
SUPPLIES	PHILBRICK, CARLA	45.03
SUPPLIES	PICK MY KNIT	1,150.00
SUPPLIES	PINELLE, CHRISTINA	18.76
SUPPLIES	POLLOCK, ELIZABETH	80.14
SUPPLIES	POWELL, MONICA	34.86
SUPPLIES	POWELL, THELISSA	105.15
SUPPLIES	PRESTIGE TEAMWEAR LLC	6,302.80
SUPPLIES	PRITCHETT, STEPHANIE	65.99
SUPPLIES	QUENCH USA INC	345.95
SUPPLIES	QUILL CORP	35.38
SUPPLIES	RAINES, SUSAN	71.83
SUPPLIES	RANDALL, ALLISON	74.42
SUPPLIES	RANNEY, KIMBERLY	77.67
SUPPLIES	RASMUSSEN, AMANDA	12.07
SUPPLIES	RASMUSSEN, MEGAN	107.25
SUPPLIES	REIMANN, MINDI	217.69
SUPPLIES	RENDELL, REBECCA	779.57
SUPPLIES	RESTAURANT AND STORE EQUIPMENT CO	2,623.00
SUPPLIES	RICE, DOCIA	9.24
SUPPLIES	RICHINS, LARRY	15.44
SUPPLIES	ROBERTS, MCKENSEY	110.32
SUPPLIES	ROJAS, PATRICIA	38.08
SUPPLIES	ROSALES, ADRIAN	1,384.94
SUPPLIES	ROSS, LORAN	108.10
SUPPLIES	ROWE, HILARY	69.84
SUPPLIES	ROY HARWARD	182.21
SUPPLIES	RUBY DRIGGS	25.00
SUPPLIES	RYAN RASOR	145.00
SUPPLIES	RYDIN DECAL	1,001.66
SUPPLIES	SALT LAKE COMMUNITY COLLEGE	99.00
SUPPLIES	SAMUEL YOUNG	500.00
SUPPLIES	SCHAEFER, REBECCA	53.54
SUPPLIES	SCHOLASTIC MAGAZINES	437.21
SUPPLIES	SCHOOL SPECIALTY	88.44
SUPPLIES	SCOTT, BRECKA	75.08
SUPPLIES	SEARS, VICKIE	29.16
SUPPLIES	SHALESE PETERSON	651.61
SUPPLIES	SHAO, YIMIN	188.64
SUPPLIES	SHEEHAN, KELLY	24.95
SUPPLIES	SHERWOOD FOREST FARMS	3,058.20
SUPPLIES	SHIELDS, ELIZABETH	170.79
SUPPLIES	SHURTLEFF, ALEXIS	500.00
SUPPLIES	SHUTTERFLY LIFETOUCH LLC ACCTS RECEIVABLE	1,992.38

SUPPLIES	SIERRA FOREST PRODUCTS INC	3,611.00
SUPPLIES	SIGN IT RIGHT	485.80
SUPPLIES	SIKICH, CHRISTINA	125.05
SUPPLIES	SNAP ON INDUSTRIAL	14,633.28
SUPPLIES	SOAR LEARNING, INC	1,706.10
SUPPLIES	SOLES, DOUG	111.13
SUPPLIES	SORENSEN, JENILEE	110.01
SUPPLIES	SOUTH VALLEY	55.50
SUPPLIES	SOUTHWICK, MEGAN	89.34
SUPPLIES	SOUTHWICK, SYDNEY	683.99
SUPPLIES	SPANDEX	75.55
SUPPLIES	SPECTRUM SCREEN PRINTING AND EMBROIDERY LLC	1,308.00
SUPPLIES	SPENDLOVE, ASHLEY	129.79
SUPPLIES	SPIRAL BINDING LLC	52.53
SUPPLIES	SQUIRE, AMBER	30.00
SUPPLIES	STACEY JACOBSEN	207.90
SUPPLIES	STANDARD RESTAURANT SUPPLY	5,201.48
SUPPLIES	STAPLES CONTRACT & COMMERCIAL LLC	48.84
SUPPLIES	STEELE, ADRIAN	144.00
SUPPLIES	STEENBLIK, ANGELA	29.90
SUPPLIES	STEVE WEISS MUSIC	13,858.00
SUPPLIES	STEVENS, BRAYDEN	775.75
SUPPLIES	STEVENS, MITCHELL JR	89.58
SUPPLIES	STOUT, LARA	290.28
SUPPLIES	SUMMERHAYS MUSIC COMPANY	6,892.63
SUPPLIES	SUN LITHOGRAPHING AND PRINT	701.11
SUPPLIES	SUNSTONE POTTERY	3,368.94
SUPPLIES	SVOBODA, JOSEPHINE	12.23
SUPPLIES	TAFT, SHELLEY	76.86
SUPPLIES	TARPENNING, DIONNE	211.64
SUPPLIES	THE HON COMPANY	2,262.92
SUPPLIES	THE SHERWIN WILLIAMS COMPANY	1,181.55
SUPPLIES	THE TROPHY CASE	40.00
SUPPLIES	THE TROPHY CORNER	733.15
SUPPLIES	THOMAS, BRENDA	42.30
SUPPLIES	THORUP, MEAGAN	71.86
SUPPLIES	TONIA BALLARD	400.00
SUPPLIES	TORRES, ALLYSON	199.55
SUPPLIES	TOTTEN, JESSICA	18.05
SUPPLIES	TOUCHMATH LLC	4,970.96
SUPPLIES	TREASURE TOWER REWARDS	1,776.00
SUPPLIES	TRI STATE DISTRIBUTORS	6,541.00
SUPPLIES	TURLEY, ERIN	85.99
SUPPLIES	TV SPECIALISTS INC	326.00
SUPPLIES	UDALL, JENNIFER	34.77
SUPPLIES	UNG, NINA	18.75
SUPPLIES	UNIVERSAL ATHLETIC	85,815.31
SUPPLIES	USA WRESTLING UTAH	360.00
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	1,295.23
SUPPLIES	UTAH HOSA FUTURE HEALTH PROFESSIONALS	52.00
SUPPLIES	UTOPIA SPORT	1,746.00
SUPPLIES	VELARDE, STACI	34.95

SUPPLIES	VIGIL, LETITIA	16.45
SUPPLIES	WAGNER, CASIE	27.87
SUPPLIES	WALKER, STEFANIE	26.82
SUPPLIES	WESTERN PSYCH SERVICES	2,242.00
SUPPLIES	WHITING, KIMBERLY	137.25
SUPPLIES	WILLIAM V MACGILL AND CO	3,275.12
SUPPLIES	WILLIAMS, JULIE	192.26
SUPPLIES	WILLSCOT MOBILE MINI	1,781.01
SUPPLIES	WILSON, SKYLER	55.72
SUPPLIES	WINDER, SHAYLA	806.08
SUPPLIES	WITT-ROPER, DIANE	10.64
SUPPLIES	WOOLSEY, TONYA	16.79
SUPPLIES	WORKFORCEQA LLC	6,303.00
SUPPLIES	WORKMAN, TINA	82.48
SUPPLIES	WORKSPACE ELEMENTS	30,938.65
SUPPLIES	WURTH LOUIS AND COMPANY	1,566.21
SUPPLIES	US BANK	407,103.99
SUPPLIES - VOID	SCHOOL MATE	-132.00
SUPPLIES - VOID AND REISSUE	SHELESE PETERSON	-651.61
TECHNOLOGY SUPPLIES	AGPARTS WORLDWIDE INC	284.25
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	64,147.00
TECHNOLOGY SUPPLIES	BAROBO INC	4,873.80
TECHNOLOGY SUPPLIES	BLUUM USA INC	9,455.39
TECHNOLOGY SUPPLIES	BRAIN POP	3,529.35
TECHNOLOGY SUPPLIES	CHERYL D MARTINEZ	21.21
TECHNOLOGY SUPPLIES	COUNTERTRADE PRODUCTS INC	3,169.53
TECHNOLOGY SUPPLIES	GENERAL COMMUNICATIONS INC	42,951.60
TECHNOLOGY SUPPLIES	INSIGHT PUBLIC SECTOR	607.44
TECHNOLOGY SUPPLIES	MONOPRICE INC	3,600.00
TECHNOLOGY SUPPLIES	PACIFIC OFFICE AUTOMATION	11,375.00
TECHNOLOGY SUPPLIES	SHI INTERNATIONAL CORP	220,026.87
TECHNOLOGY SUPPLIES	SPHERO INC	6,140.92
TECHNOLOGY SUPPLIES	VAN DAM, DESIREE	112.35
TECHNOLOGY SUPPLIES	VIVACITY TECH PBC	107,882.50
TECHNOLOGY SUPPLIES	VLCM	16,212.56
TECHNOLOGY SUPPLIES	WILLIAMS, JULIE	62.96
TECHNOLOGY SUPPLIES	US BANK	20,594.04
TELEPHONE	1WIRE FIBER	77.79
TELEPHONE	AT AND T MOBILITY	86.46
TELEPHONE	CENTRACOM INTERACTIVE	209.92
TELEPHONE	CENTURYLINK	13,098.68
TELEPHONE	UTAH EDUCATION NETWORK	2,987.87
TELEPHONE	VERIZON WIRELESS	13,594.65
TELEPHONE	US BANK	1,190.74
TEXTBOOKS	AMANDA ELDER	500.00
TEXTBOOKS	APPLE COMPUTER INC	4,454.50
TEXTBOOKS	DAVIS-NORDFELT, CYNTHIA	30.32
TEXTBOOKS	DAY MURRAY MUSIC	697.56
TEXTBOOKS	JENNIFER LUCY COOK	1,500.00
TEXTBOOKS	JOHNSON, STERLING	96.95
TEXTBOOKS	JW PEPPER AND SON INC	7,393.20
TEXTBOOKS	LEA TUCKER	2,000.00

TEXTBOOKS	MATH LEARNING CENTER THE	1,344.60
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	8,198.26
TEXTBOOKS	RINDLISBACHER, JARED	183.00
TEXTBOOKS	RIVERTON MUSIC	317.37
TEXTBOOKS	STONEWARE INC	1,800.00
TEXTBOOKS	TAPSPACE PUBLICATIONS LLC	139.00
TEXTBOOKS	UTAH EDUCATION NETWORK	8,500.00
TEXTBOOKS	WILSON LANGUAGE TRAINING CORP	788.40
TEXTBOOKS	US BANK	12,721.26
TRANSPORTATION OTHER	US BANK	346.35
TRAVEL CONVENTION	ANDERSEN, KIMBERLY	800.00
TRAVEL CONVENTION	ARLINGTON COURT SUITES	45,015.90
TRAVEL CONVENTION	BENITES, DIEGO	282.00
TRAVEL CONVENTION	BOUWHUIS, ANDREA	418.80
TRAVEL CONVENTION	BROTHERS, JOSHUA	800.00
TRAVEL CONVENTION	BUTLER, DAVID	800.00
TRAVEL CONVENTION	GANDARA, JAYME	800.00
TRAVEL CONVENTION	GODFREY, ANTHONY	205.81
TRAVEL CONVENTION	HAGEN, CURTIS	800.00
TRAVEL CONVENTION	HAMILTON, ANGELA	800.00
TRAVEL CONVENTION	HOLYOKE, VERONICA	800.00
TRAVEL CONVENTION	HULLINGER, DAVID	800.00
TRAVEL CONVENTION	JENSEN, BLAIR	368.76
TRAVEL CONVENTION	KUHLEMEIER, CHRISTOPHER	404.56
TRAVEL CONVENTION	LINARES, MICHAEL	123.00
TRAVEL CONVENTION	LOVELL, ANDREW	800.00
TRAVEL CONVENTION	LUDLOW, JENNIFER	800.00
TRAVEL CONVENTION	MANNING, JENNIFER	800.00
TRAVEL CONVENTION	MCKENZIE, KARL	800.00
TRAVEL CONVENTION	MENLOVE, ROSS	800.00
TRAVEL CONVENTION	NUFFER, DAVID	318.00
TRAVEL CONVENTION	RANNEY, KIMBERLY	800.00
TRAVEL CONVENTION	REEDER, CATHRYN	800.00
TRAVEL CONVENTION	ROGERS, SAMUEL	1,238.25
TRAVEL CONVENTION	VEAZIE, BRYAN	390.00
TRAVEL CONVENTION	WESTWOOD, KENNETH	800.00
TRAVEL CONVENTION	WILLIAMS, SUZANNE	800.00
TRAVEL CONVENTION	YANCEY, ADRIENNE	800.00
TRAVEL CONVENTION	US BANK	186,693.76
TRAVEL OVERNIGHT STUDENT	ALL POINTS TRAVEL LLC	19,497.00
TRAVEL OVERNIGHT STUDENT	ALMOND, ALYSE	286.00
TRAVEL OVERNIGHT STUDENT	BLANCHARD, ANDREW	229.00
TRAVEL OVERNIGHT STUDENT	CRIMSON CLIFFS HIGH SCHOOL	750.00
TRAVEL OVERNIGHT STUDENT	DAVIS, MARNI	176.00
TRAVEL OVERNIGHT STUDENT	E E TOURS INC COM	28,200.00
TRAVEL OVERNIGHT STUDENT	FIELDING, MEGAN	30.00
TRAVEL OVERNIGHT STUDENT	FOUR SEASONS TOURS INC	174,605.00
TRAVEL OVERNIGHT STUDENT	HANSON, MICHELLE	235.50
TRAVEL OVERNIGHT STUDENT	HISTORIC PRODUCTIONS LLC	322,749.00
TRAVEL OVERNIGHT STUDENT	INFINITY TOURS AND EVENTS LLC	221,100.00
TRAVEL OVERNIGHT STUDENT	JOHNSON, MARIA	421.40
TRAVEL OVERNIGHT STUDENT	NAMPA SCHOOL DISTRICT 131	900.00

TRAVEL OVERNIGHT STUDENT	PETTY CASH HERRIMAN HIGH	2,745.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH JATC SOUTH	2,520.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH MTN RIDGE HIGH	15,630.00
TRAVEL OVERNIGHT STUDENT	SAUNDERS TOURS LLC	24,650.00
TRAVEL OVERNIGHT STUDENT	SOLARIUM INC	25,200.61
TRAVEL OVERNIGHT STUDENT	UNIVERSAL CHEERLEADER ASSOC	16,241.00
TRAVEL OVERNIGHT STUDENT	UTAH STATE UNIVERSITY	200.00
TRAVEL OVERNIGHT STUDENT	WORLDSTRIDES ONSTAGE	49,140.00
TRAVEL OVERNIGHT STUDENT	US BANK	42,053.19
TRAVEL OVERNIGHT STUDENT - VOID	WASHINGTON METRO AREA TRANSIT AUTHORITY	-240.00
UNEMPLOYMENT INSURANCE	EMPLOYER ADVOCATES LLC	1,185.00
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	3,154.68
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	303.64
VEHICLE REPAIRS	ADVANCE AUTO PARTS	19.77
VEHICLE REPAIRS	AGN GLASS LLC	1,478.35
VEHICLE REPAIRS	ASSOCIATED TOWING	185.00
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	9,678.15
VEHICLE REPAIRS	CAPUTOS OVERHEAD DOOR SERVICE	1,632.65
VEHICLE REPAIRS	GEARHEAD OIL ANALYSIS, LLC	478.80
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	29,656.37
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	472.95
VEHICLE REPAIRS	JMAC COMPLETE CAR CARE	186.00
VEHICLE REPAIRS	LARRY H MILLER DSS	839.95
VEHICLE REPAIRS	LASERLINE ALIGNMENT OF SALT LAKE INC	400.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	6,944.20
VEHICLE REPAIRS	NAPA AUTO PARTS	1,822.13
VEHICLE REPAIRS	PARTS AUTHORITY LLC	1,267.52
VEHICLE REPAIRS	PREMIER TRUCK GROUP	1,465.26
VEHICLE REPAIRS	ROMAINE ELECTRIC CORP	401.34
VEHICLE REPAIRS	SIX STATES DISTRIBUTORS	134.71
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	1,554.70
VEHICLE REPAIRS	US BANK	3,955.88
VEHICLES	US BANK	512.58
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	432.50
WAGE ASSIGN	CHILD SUPPORT SERVICES	6,997.85
WAGE ASSIGN	GURSTEL LAWFIRM PC	548.33
WAGE ASSIGN	IDAHO CHILD SUPPORT RECEIPTING	360.00
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	524.04
WAGE ASSIGN	JOHNSON AND MARK LLC	404.87
WAGE ASSIGN	MONEY 4 YOU	1,437.19
WAGE ASSIGN	OFFICE OF STATE DEBT COLLECTION	151.81
WAGE ASSIGN	PRIMUS LAW	2,889.09
WAGE ASSIGN	QUINN M KOFFORD	973.45
WAGE ASSIGN	SOCIAL SECURITY ADMINISTRATION	283.88
WAGE ASSIGN	UNITED STATES TREASURY	1,511.00
WAGE ASSIGN	UTAH DEPARTMENT OF WORKFORCE SERVICES	873.33
WAGE ASSIGN	UTAH STATE TAX COMMISSION	158.00
GRAND TOTAL		<u>11,988,249.50</u>



January 2024

Gross Payroll		\$ 30,343,331.84
Net Pay Deposit		\$ 22,398,555.78
Deductions through Accounts Payable		\$ 1,482,032.99
Payday	Federal Tax Withheld	\$ 2,182,440.80
Payday	FICA Tax Withheld	\$ 1,795,683.39
Payday	Medicare Tax Withheld	\$ 419,958.19
	Total Accounts Payable	\$ 4,398,082.38
Deduction ACH		\$ 360,544.65
Deductions through Accounts Payable		\$ 1,482,032.99
Deductions - Insurance Journal Entry		\$ 769,465.09
Deductions - Flexible Spending money wired		\$ 123,761.28
Deductions - URS		\$ 678,923.32
Deductions - TSA		\$ 129,742.85
Month End - Federal Tax Withheld		\$ 363.45
Month End - FICA Tax Withheld		\$ 1,507.48
Month End - Medicare Tax Withheld		\$ 352.57
Total Transfer to Payroll Account		\$ 22,759,100.43
Total Transfer to Accounts Payable		\$ 7,584,231.41
Total Deposits		\$ 30,343,331.84

0.00

Sarah Palmer
Director, Payroll

June LeMaster
Executive Director, Human Resources

John Larsen
Business Administrator

FINANCIAL REPORT - JANUARY 2024

Summary of Funds and Functions Fund # Name

		<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

<u>Expenditure Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2023-24 Revised Budget	Encumbered Amount Monthly	January 2023-24 Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS 1000 LOCAL REVENUE						
AD VALOREM TAXES	149,994,538.00	0.00	1,089,335.26	148,231,949.37	1,762,588.63	1.18%
AD VALOREM TAXES	15,975,739.00	0.00	566,949.25	4,928,157.58	11,047,581.42	69.15%
TUITIONS	1,505,735.00	0.00	53,047.85	1,101,422.83	404,312.17	26.85%
INVESTMENT EARNINGS	7,990,000.00	0.00	2,314,757.82	9,766,183.39	-1,776,183.39	-22.23%
OTHER LOCAL REVENUE	7,638,800.70	0.00	1,962,790.07	4,322,860.33	3,315,940.37	43.41%
LOCAL REVENUE	183,104,812.70	0.00	5,986,880.25	168,350,573.50	14,754,239.20	8.06%
3000 STATE REVENUE						
STATE REVENUE	204,224,788.62	0.00	16,665,631.75	116,884,911.14	87,339,877.48	42.77%
RESTRICTED GRANT OPTIONAL	72,944,851.43	0.00	4,990,140.93	49,617,780.47	23,327,070.96	31.98%
RESTRICTED GRANT VOC & OTHER	25,442,703.49	0.00	1,834,446.48	18,460,831.27	6,981,872.22	27.44%
UNRESTRICTED GRANT BASIC PROG	214,700.18	0.00	7,116.67	13,466.85	201,233.33	93.73%
RESTRICTED GRANT BASIC PROG	12,607,463.26	0.00	1,011,184.53	7,453,561.16	5,153,902.10	40.88%
RESTRICTED GRANT SPEC PURPOSE	37,596,979.75	0.00	2,207,969.24	29,422,782.49	8,174,197.26	21.74%
SCHOOL BLDG FOUNDATION AID	3,106,833.85	0.00	331,853.30	1,665,792.33	1,441,041.52	46.38%
MISCELLANEOUS STATE PROGRAMS	1,170,590.29	0.00	0.00	354,911.29	815,679.00	69.68%
SUPPLEMENTAL APPROPRIATIONS	43,717,601.69	0.00	3,254,897.81	24,085,053.88	19,632,547.81	44.91%
MISCELLANEOUS STATE REVENUE	56,924.48	0.00	240.00	23,610.78	33,313.70	58.52%
STATE REVENUE	401,083,437.04	0.00	30,303,480.71	247,982,701.66	153,100,735.38	38.17%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	5,018,839.96	0.00	3,191,507.57	3,637,761.83	1,381,078.13	27.52%
RESTRICTED GRANT DIRECT	623,347.47	0.00	119,207.66	238,415.32	384,932.15	61.75%
RESTRICTED GRANT THRU STATE	18,303,063.80	0.00	1,075,744.89	4,552,755.20	13,750,308.60	75.13%
OTHER FEDERAL RESTRICTED	0.00	0.00	0.00	49,552.85	-49,552.85	0.00%
FEDERAL REVENUE OTHER AGENCIES	297,510.66	0.00	0.00	75,520.46	221,990.20	74.62%
FEDERAL NCLB	3,629,567.85	0.00	305,369.03	569,637.50	3,059,930.35	84.31%
FEDERAL NCLB	78,926.37	0.00	0.00	0.00	78,926.37	100.00%
FEDERAL REVENUE	27,951,256.11	0.00	4,691,829.15	9,123,643.16	18,827,612.95	67.36%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-385,372.00	0.00	0.00	0.00	-385,372.00	100.00%
OTHER LOCAL SOURCES	-385,372.00	0.00	0.00	0.00	-385,372.00	100.00%

Description	2023-24 Revised Budget	Encumbered Amount	January 2023-24 Monthly Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
MAINTENANCE & OPERATIONS	611,754,133.85	0.00	40,982,190.11	425,456,918.32	186,297,215.53	30.45%
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1000 LOCAL REVENUE						21 STUDENT ACTIVITIES FUND
TUITIONS	0.00	0.00	44,548.15	44,688.15	-44,688.15	0.00%
INVESTMENT EARNINGS	272,000.00	0.00	173.67	1,021.55	270,978.45	99.62%
FOUNDATION	200,000.00	0.00	183,631.95	2,517,231.45	-2,317,231.45	-1,158.62%
ACTIVITY	16,500,000.00	0.00	336,787.05	3,516,493.28	12,983,506.72	78.69%
OTHER LOCAL REVENUE	8,125,000.00	0.00	1,066,593.38	5,716,808.57	2,408,191.43	29.64%
LOCAL REVENUE	25,097,000.00	0.00	1,631,734.20	11,796,243.00	13,300,757.00	53.00%
STUDENT ACTIVITIES FUND	25,097,000.00	0.00	1,631,734.20	11,796,243.00	13,300,757.00	53.00%
=====						
26 Tax Increment						
1000 LOCAL REVENUE						
AD VALOREM TAXES	28,509,405.00	0.00	0.00	0.00	28,509,405.00	100.00%
LOCAL REVENUE	28,509,405.00	0.00	0.00	0.00	28,509,405.00	100.00%
Tax Increment	28,509,405.00	0.00	0.00	0.00	28,509,405.00	100.00%
=====						
31 DEBT SERVICE						
1000 LOCAL REVENUE						
AD VALOREM TAXES	18,729,755.00	0.00	141,169.29	18,957,050.86	-227,295.86	-1.21%
AD VALOREM TAXES	2,488,645.00	0.00	72,468.28	629,924.29	1,858,720.71	74.69%
INVESTMENT EARNINGS	332,800.00	0.00	23,972.63	29,034.82	303,765.18	91.28%
LOCAL REVENUE	21,551,200.00	0.00	237,610.20	19,616,009.97	1,935,190.03	8.98%
DEBT SERVICE	21,551,200.00	0.00	237,610.20	19,616,009.97	1,935,190.03	8.98%
=====						
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	44,096,940.00	0.00	326,375.63	44,615,782.99	-518,842.99	-1.18%
AD VALOREM TAXES	5,875,760.00	0.00	170,674.30	1,483,571.66	4,392,188.34	74.75%
INVESTMENT EARNINGS	2,500,000.00	0.00	172,458.97	1,012,663.60	1,487,336.40	59.49%
ACTIVITY	100,000.00	0.00	3,331.00	107,957.09	-7,957.09	-7.96%
LOCAL REVENUE	52,572,700.00	0.00	672,839.90	47,219,975.34	5,352,724.66	10.18%

Description	2023-24 Revised Budget	Encumbered Amount	January Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY 3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	363,856.00	0.00	30,321.38	212,249.68	151,606.32	41.67%
STATE REVENUE	363,856.00	0.00	30,321.38	212,249.68	151,606.32	41.67%
4000 FEDERAL REVENUE						
FEDERAL REVENUE OTHER AGENCIES	2,219,258.00	0.00	0.00	209,628.90	2,009,629.10	90.55%
FEDERAL REVENUE	2,219,258.00	0.00	0.00	209,628.90	2,009,629.10	90.55%
5000 OTHER LOCAL SOURCES						
SALE OF FIXED ASSETS	50,000.00	0.00	3,455.44	112,270.24	-62,270.24	-124.54%
OTHER LOCAL SOURCES	50,000.00	0.00	3,455.44	112,270.24	-62,270.24	-124.54%
CAPITAL OUTLAY	55,205,814.00	0.00	706,616.72	47,754,124.16	7,451,689.84	13.50%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	482,300.00	0.00	0.00	0.00	482,300.00	100.00%
FOOD SERVICES REVENUE	7,782,423.00	0.00	716,729.54	5,307,668.39	2,474,754.61	31.80%
OTHER LOCAL REVENUE	38,000.00	0.00	3,576.75	32,254.84	5,745.16	15.12%
LOCAL REVENUE	8,302,723.00	0.00	720,306.29	5,339,923.23	2,962,799.77	35.68%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	3,864,000.00	0.00	355,448.80	3,144,423.58	719,576.42	18.62%
STATE REVENUE	3,864,000.00	0.00	355,448.80	3,144,423.58	719,576.42	18.62%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	7,139,195.00	0.00	737,625.82	4,930,290.00	2,208,905.00	30.94%

Description	2023-24 Revised Budget	Encumbered Amount	January Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent	
FEDERAL REVENUE	7,139,195.00	0.00	737,625.82	4,930,290.00	2,208,905.00	30.94%	
SCHOOL FOODS	19,305,918.00	0.00	1,813,380.91	13,414,636.81	5,891,281.19	30.52%	
INSURED 1000 LOCAL REVENUE							60 HEALTH & ACCIDENT SELF
INVESTMENT EARNINGS	805,200.00	0.00	0.00	0.00	805,200.00	100.00%	
OTHER LOCAL REVENUE	42,716,000.00	0.00	3,620,012.79	20,537,227.05	22,178,772.95	51.92%	
LOCAL REVENUE	43,521,200.00	0.00	3,620,012.79	20,537,227.05	22,983,972.95	52.81%	
HEALTH & ACCIDENT SELF INSURED	43,521,200.00	0.00	3,620,012.79	20,537,227.05	22,983,972.95	52.81%	
75 FOUNDATION							
1000 LOCAL REVENUE							
INVESTMENT EARNINGS	30,800.00	0.00	0.00	0.00	30,800.00	100.00%	
LOCAL REVENUE	30,800.00	0.00	0.00	0.00	30,800.00	100.00%	
5000 OTHER LOCAL SOURCES							
TRANSFER IN FROM OTHER FUNDS	385,372.00	0.00	0.00	0.00	385,372.00	100.00%	
OTHER LOCAL SOURCES	385,372.00	0.00	0.00	0.00	385,372.00	100.00%	
8000 CHALLENGE RACE							
CHALLENGE RACE	2,000,000.00	0.00	3,837.61	560,521.67	1,439,478.33	71.97%	
	0.00	0.00	2,905.00	307,468.02	-307,468.02	0.00%	
AEROSPACE PROGRAM	0.00	0.00	29,024.14	844,447.42	-844,447.42	0.00%	
CHALLENGE RACE	0.00	0.00	3,845.88	204,680.11	-204,680.11	0.00%	
DECA	0.00	0.00	8,888.12	356,176.05	-356,176.05	0.00%	
MUSIC PROGRAM	0.00	0.00	16,022.98	252,594.17	-252,594.17	0.00%	
FOUNDATION	0.00	0.00	41.89	21,787.19	-21,787.19	0.00%	
DEWYEA'S CLASS	0.00	0.00	224.67	29,628.95	-29,628.95	0.00%	
MCLEANS CLASS	0.00	0.00	1,681.00	42,780.88	-42,780.88	0.00%	
SANDER'S CLASS	0.00	0.00	120.00	16,280.83	-16,280.83	0.00%	
CHALLENGE RACE	2,000,000.00	0.00	66,591.29	2,636,365.29	-636,365.29	-31.82%	

Description	2023-24 Revised Budget	Encumbered Amount	January Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
9000	0.00	0.00	0.00	-18,419.03	18,419.03	0.00%
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>-18,419.03</u>	<u>18,419.03</u>	<u>0.00%</u>
FOUNDATION	<u>2,416,172.00</u>	<u>0.00</u>	<u>66,591.29</u>	<u>2,617,946.26</u>	<u>-201,774.26</u>	<u>-8.35%</u>

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~~Board Revenue Report (RBRD) (Date: 1/2024)~~

7:00 AM

Description	2023-24 Revised Budget	Encumbered Amount	January Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
Grand Revenue Totals	807,360,842.85	0.00	49,058,136.22	541,193,105.57	266,167,737.28	32.97%

Number of Accounts: 3105

***** End of report *****

Description	2023-24 Revised Budget	Encumbered Amount Monthly	January 2023-24 Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
12	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	277,553,730.48	0.00	19,760,478.28	101,867,551.42	175,686,179.06	63.30%
EMPLOYEE BENEFITS	93,020,546.36	0.00	7,184,968.35	36,770,767.29	56,249,779.07	60.47%
CONTRACT SERVICES	4,603,037.20	3,795.00	281,467.60	1,697,987.89	2,901,254.31	63.03%
REPAIRS	119,800.00	2,970.95	4,110.13	23,152.47	93,676.58	78.19%
MISCELLANEOUS	1,514,928.00	2,711.40	57,877.14	60,095.28	1,452,121.32	95.85%
SUPPLIES	42,434,100.64	1,520,550.03	1,134,241.28	16,522,437.91	24,391,112.70	57.48%
EQUIPMENT	642,759.00	258,522.68	243,562.63	502,796.10	-118,559.78	-18.45%
OTHER OBJECTS	316,717.10	0.00	-5,913.47	43,712.06	273,005.04	86.20%
INSTRUCTION	420,205,618.78	1,788,550.06	28,660,791.94	157,488,500.42	260,928,568.30	62.10%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	39,039,988.33	0.00	2,577,835.37	14,642,475.85	24,397,512.48	62.49%
EMPLOYEE BENEFITS	13,510,062.80	0.00	944,535.75	5,202,135.94	8,307,926.86	61.49%
CONTRACT SERVICES	900,544.06	0.01	2,676.05	13,962.43	886,581.62	98.45%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	125,339.00	6,245.35	7,266.51	37,881.94	81,211.71	64.79%
SUPPLIES	1,851,655.26	71,115.97	11,997.28	131,115.70	1,649,423.59	89.08%
EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
OTHER OBJECTS	123,227.17	0.00	1,091.50	9,117.95	114,109.22	92.60%
SUPPORT SERVICES STUDENTS	55,561,816.62	77,361.33	3,545,402.46	20,036,689.81	35,447,765.48	63.80%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	16,004,659.24	0.00	1,123,189.20	7,154,664.12	8,849,995.12	55.30%
EMPLOYEE BENEFITS	5,283,154.98	0.00	390,078.68	2,368,977.37	2,914,177.61	55.16%
CONTRACT SERVICES	2,478,961.29	23,287.60	140,915.94	979,981.18	1,475,692.51	59.53%
REPAIRS	8,430.00	0.00	1,018.00	2,984.50	5,445.50	64.60%
MISCELLANEOUS	525,186.36	883.64	36,286.83	302,786.70	221,516.02	42.18%
SUPPLIES	2,766,044.00	57,700.98	152,046.68	789,907.27	1,918,435.75	69.36%
EQUIPMENT	19,800.00	0.00	0.00	0.00	19,800.00	100.00%
OTHER OBJECTS	762,267.42	0.00	6,781.42	36,341.21	725,926.21	95.23%
SUPPORT SERVICES INSTRCT STAFF	27,848,503.29	81,872.22	1,850,316.75	11,635,642.35	16,130,988.72	57.92%
2300	SUPPORT SERVICES DIST GEN ADMN					
SALARIES	2,749,851.59	0.00	225,064.30	1,617,076.41	1,132,775.18	41.19%
EMPLOYEE BENEFITS	1,023,023.32	0.00	85,705.99	595,606.98	427,416.34	41.78%
CONTRACT SERVICES	728,452.00	110,000.00	32,110.92	315,887.66	302,564.34	41.54%
MISCELLANEOUS	166,590.00	0.00	12,844.80	83,931.12	82,658.88	49.62%
SUPPLIES	104,294.00	17,839.98	8,376.64	88,223.95	-1,769.93	-1.70%
OTHER OBJECTS	57,100.00	0.00	1,162.86	9,897.28	47,202.72	82.67%
SUPPORT SERVICES DIST GEN ADMN	4,829,310.91	127,839.98	365,265.51	2,710,623.40	1,990,847.53	41.22%
2400	SUPPORT SERVICES SCHOOL ADMIN					

05.23.12.00.00

Board Expense Report (EBRD) (Date: 1/2024)

7:05 AM

Description	2023-24	Encumbered	January 2023-24	2023-24	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
12	MAINTENANCE & OPERATIONS					
SALARIES	33,143,848.77	0.00	2,492,237.26	17,005,467.94	16,138,380.83	48.69%
EMPLOYEE BENEFITS	11,820,446.25	0.00	906,608.45	6,171,519.91	5,648,926.34	47.79%
CONTRACT SERVICES	0.00	0.00	480.00	5,470.14	-5,470.14	0.00%
MISCELLANEOUS	558,006.55	57,970.19	36,694.98	186,508.25	313,528.11	56.19%
SUPPLIES	115,700.00	0.00	344.48	12,253.47	103,446.53	89.41%
EQUIPMENT	525,924.00	0.00	0.00	0.00	525,924.00	100.00%
OTHER OBJECTS	2,500.00	0.00	394.00	7,173.43	-4,673.43	-186.94%
SUPPORT SERVICES SCHOOL ADMIN	46,166,425.57	57,970.19	3,436,759.17	23,388,393.14	22,720,062.24	49.21%
2500	SUPPORT SERVICES BUSINESS					
SALARIES	2,083,311.71	0.00	169,170.50	1,214,675.48	868,636.23	41.69%
EMPLOYEE BENEFITS	835,002.99	0.00	69,334.33	492,893.44	342,109.55	40.97%
CONTRACT SERVICES	6,455.00	0.00	0.00	6,882.00	-427.00	-6.62%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	2,014,921.00	0.00	990.59	1,914,130.14	100,790.86	5.00%
SUPPLIES	22,890.00	0.00	475.79	5,573.62	17,316.38	75.65%
EQUIPMENT	1,800.00	0.00	0.00	454.50	1,345.50	74.75%
OTHER OBJECTS	5,450.00	0.00	0.00	4,304.00	1,146.00	21.03%
SUPPORT SERVICES BUSINESS	4,970,130.70	0.00	239,971.21	3,638,913.18	1,331,217.52	26.78%
2600	OPERATION/MAINT OF PLANT					
SALARIES	24,220,016.04	0.00	1,670,908.88	11,776,564.36	12,443,451.68	51.38%
EMPLOYEE BENEFITS	8,921,685.95	0.00	617,530.78	4,341,621.94	4,580,064.01	51.34%
CONTRACT SERVICES	232,215.00	0.00	0.00	87,077.66	145,137.34	62.50%
REPAIRS	1,565,422.00	7,942.75	373,029.74	943,188.43	614,290.82	39.24%
MISCELLANEOUS	182,550.00	102.90	6,125.81	60,375.97	122,071.13	66.87%
SUPPLIES	19,265,155.00	78,917.16	1,616,132.78	10,008,326.59	9,177,911.25	47.64%
EQUIPMENT	322,369.00	20,000.00	0.00	173,724.67	128,644.33	39.91%
OTHER OBJECTS	22,590.00	0.00	0.00	305.82	22,284.18	98.65%
OPERATION/MAINT OF PLANT	54,732,002.99	106,962.81	4,283,727.99	27,391,185.44	27,233,854.74	49.76%
2700	STUDENT TRANSPORTATION SERVICE					
SALARIES	11,780,931.58	0.00	876,186.97	5,256,939.96	6,523,991.62	55.38%
EMPLOYEE BENEFITS	4,030,899.90	0.00	332,268.51	1,949,214.65	2,081,685.25	51.64%
CONTRACT SERVICES	159,500.00	31,704.90	37,872.62	103,186.23	24,608.87	15.43%
REPAIRS	40,000.00	2,689.05	3,456.43	21,782.17	15,528.78	38.82%
MISCELLANEOUS	148,530.00	0.00	2,433.98	113,558.79	34,971.21	23.54%
SUPPLIES	3,126,510.00	5,846.49	306,136.24	1,373,167.46	1,747,496.05	55.89%
EQUIPMENT	35,000.00	0.00	4,199.24	26,000.86	8,999.14	25.71%
OTHER OBJECTS	7,000.00	0.00	649.00	4,228.00	2,772.00	39.60%
STUDENT TRANSPORTATION SERVICE	19,328,371.48	40,240.44	1,563,202.99	8,848,078.12	10,440,052.92	54.01%
2800	SUPPORT SERVICES CENTRAL					
SALARIES	4,777,733.72	0.00	382,378.98	2,772,051.06	2,005,682.66	41.98%

Description	2023-24 Revised Budget	Encumbered Amount	January 2023-24 Monthly Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
12	MAINTENANCE & OPERATIONS					
EMPLOYEE BENEFITS	1,787,832.06	0.00	147,534.67	1,040,675.97	747,156.09	41.79%
CONTRACT SERVICES	1,373,902.00	8,133.57	13,155.76	406,677.88	959,090.55	69.81%
REPAIRS	500,000.00	43,922.85	10,092.00	317,574.44	138,502.71	27.70%
MISCELLANEOUS	453,064.00	0.00	22,446.21	189,245.42	263,818.58	58.23%
SUPPLIES	229,310.00	492.84	24,724.64	102,577.81	126,239.35	55.05%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	23,500.00	0.00	585.00	19,565.00	3,935.00	16.74%
SUPPORT SERVICES CENTRAL	9,147,341.78	52,549.26	600,917.26	4,848,367.58	4,246,424.94	46.42%
3100	FOOD SERVICES					
SALARIES	6,700.00	0.00	0.00	6,700.00	0.00	0.00%
EMPLOYEE BENEFITS	2,106.48	0.00	0.00	2,106.48	0.00	0.00%
FOOD SERVICES	8,806.48	0.00	0.00	8,806.48	0.00	0.00%
3300	COMMUNITY SERVICES					
SALARIES	2,500.00	0.00	0.00	2,500.00	0.00	0.00%
EMPLOYEE BENEFITS	786.00	0.00	0.00	786.00	0.00	0.00%
COMMUNITY SERVICES	3,286.00	0.00	0.00	3,286.00	0.00	0.00%
4200	SITE IMPROVEMENT SERVICES					
EQUIPMENT	290,000.00	53,048.20	74,253.04	527,306.77	-290,354.97	-100.12%
SITE IMPROVEMENT SERVICES	290,000.00	53,048.20	74,253.04	527,306.77	-290,354.97	-100.12%
MAINTENANCE & OPERATIONS	643,091,614.60	2,386,394.49	44,620,608.32	260,525,792.69	380,179,427.42	59.12%
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
SALARIES	4,429.00	0.00	138,303.90	788,037.61	-783,608.61	??????????
EMPLOYEE BENEFITS	343.00	0.00	6,841.76	72,338.26	-71,995.26	??????????
CONTRACT SERVICES	7,125,000.00	0.00	80,146.98	595,901.78	6,529,098.22	91.64%
REPAIRS	0.00	0.00	2,736.96	38,161.96	-38,161.96	0.00%
MISCELLANEOUS	0.00	0.00	1,216,154.64	2,859,105.22	-2,859,105.22	0.00%
SUPPLIES	15,450,000.00	127,849.55	875,876.57	5,227,855.35	10,094,295.10	65.34%
EQUIPMENT	350,000.00	61,044.00	39,661.92	218,998.68	69,957.32	19.99%
OTHER OBJECTS	2,250,000.00	0.00	66,221.80	425,760.53	1,824,239.47	81.08%
INSTRUCTION	25,179,772.00	188,893.55	2,425,944.53	10,226,159.39	14,764,719.06	58.64%

Description	2023-24 Revised Budget	Encumbered Amount	January 2023-24 Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
21 STUDENT ACTIVITIES FUND 1900						
INSTRUCTION						
SUPPLIES	0.00	0.00	0.00	0.00	271.04	-271.04 0.00%
INSTRUCTION	0.00	0.00	0.00	0.00	271.04	-271.04 0.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
CONTRACT SERVICES	0.00	0.00	59.90	59.90	801.22	-801.22 0.00%
MISCELLANEOUS	0.00	0.00	2,331.30	2,331.30	3,849.80	-3,849.80 0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	2,391.20	2,391.20	4,651.02	-4,651.02 0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	0.00	0.00	0.00	0.00	2,193.34	-2,193.34 0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	169.98	-169.98 0.00%
MISCELLANEOUS	0.00	0.00	48.46	48.46	89.13	-89.13 0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	48.46	48.46	2,452.45	-2,452.45 0.00%
STUDENT ACTIVITIES FUND	25,179,772.00	188,893.55	2,428,384.19	2,428,384.19	10,233,533.90	14,757,344.55 58.61%
26 Tax Increment						
3300 COMMUNITY SERVICES						
OTHER OBJECTS	28,509,405.00	0.00	0.00	0.00	0.00	28,509,405.00 100.00%
COMMUNITY SERVICES	28,509,405.00	0.00	0.00	0.00	0.00	28,509,405.00 100.00%
Tax Increment	28,509,405.00	0.00	0.00	0.00	0.00	28,509,405.00 100.00%
31 DEBT SERVICE						
5100 DEBT SERVICES						
OTHER OBJECTS	19,806,860.00	0.00	0.00	0.00	2,946,929.89	16,859,930.11 85.12%

Description	2023-24 Revised Budget	Encumbered Amount Monthly	January 2023-24 Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
DEBT SERVICES	19,806,860.00	0.00	0.00	2,946,929.89	16,859,930.11	85.12%
DEBT SERVICE	19,806,860.00	0.00	0.00	2,946,929.89	16,859,930.11	85.12%
1000 INSTRUCTION						
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	2,000,000.00	5,273.63	0.00	0.00	1,994,726.37	99.74%
INSTRUCTION	2,000,000.00	5,273.63	0.00	-400,000.00	2,394,726.37	119.74%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	0.00	0.00	-127.86	-255.72	255.72	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	-127.86	-255.72	255.72	0.00%
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	0.00	0.00	0.00	5,500.00	-5,500.00	0.00%
SUPPORT SERVICES DIST GEN ADMN	0.00	0.00	0.00	5,500.00	-5,500.00	0.00%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	0.00	45,000.00	100.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	3,540.24	1,459.76	29.20%
REPAIRS	10,000.00	0.00	0.00	5,361.50	4,638.50	46.39%
MISCELLANEOUS	16,400.00	0.00	325.63	2,273.15	14,126.85	86.14%
SUPPLIES	13,200.00	0.00	2,952.84	3,513.43	9,686.57	73.38%
EQUIPMENT	6,453,570.41	619,916.43	124,031.64	2,850,901.90	2,982,752.08	46.22%
OTHER OBJECTS	88,000.00	0.00	1,100.00	2,363.20	85,636.80	97.31%
OPERATION/MAINT OF PLANT	6,631,170.41	619,916.43	128,410.11	2,867,953.42	3,143,300.56	47.40%
2700 STUDENT TRANSPORTATION SERVICE						
SUPPLIES	0.00	0.00	165.00	165.00	-165.00	0.00%
STUDENT TRANSPORTATION SERVICE	0.00	0.00	165.00	165.00	-165.00	0.00%

Description	2023-24 Revised Budget	Encumbered Amount	January 2023-24 Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	576,515.00	0.00	40,428.36	284,679.50	291,835.50	50.62%
EMPLOYEE BENEFITS	190,960.12	0.00	15,913.38	111,955.51	79,004.61	41.37%
FACILITIES AQUISITION & CONSTR	767,475.12	0.00	56,341.74	396,635.01	48.32% 4100	SITE
ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	0.00	0.00	37,000.00	100.00%
EQUIPMENT	7,500,000.00	0.00	0.00	-5,955.00	7,505,955.00	100.08%
SITE ACQUISITION SERVICES	7,537,000.00	0.00	0.00	-5,955.00	7,542,955.00	100.08%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	16,869,772.31	2,169,362.24	632,564.80	13,700,094.98	1,000,315.09	5.93%
SITE IMPROVEMENT SERVICES	16,869,772.31	2,169,362.24	632,564.80	13,700,094.98	1,000,315.09	5.93%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	28,686,415.05	16,096,333.07	2,021,328.98	14,335,519.01	-1,745,437.03	-6.08%
ARCHITECTURAL & ENGINEERING	28,686,415.05	16,096,333.07	2,021,328.98	14,335,519.01	-1,745,437.03	-6.08%
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	4,100,040.00	1,692,457.14	72,602.53	1,827,557.96	580,024.90	14.15%
BUILDING REPAIRS & REMODELING	4,100,040.00	1,692,457.14	72,602.53	1,827,557.96	580,024.90	14.15%
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	0.00	0.00	6,000.00	6,000.00	-6,000.00	0.00%
SUPPLIES	144,000.00	18.40	0.00	0.00	143,981.60	99.99%
EQUIPMENT	2,069,898.53	73,441.29	164,496.17	731,588.21	1,264,869.03	61.11%
BUILDING ACQUISITION/CONSTRUCT	2,213,898.53	73,459.69	170,496.17	737,588.21	1,402,850.63	63.37%
4600 BUILDING IMPROVEMENT SERVICES						

Description	2023-24 Revised Budget	Encumbered Amount	January Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent	
32 CAPITAL OUTLAY							
SUPPLIES	0.00	6,324.72	1,479.31	46,312.68	-52,637.40	0.00%	
EQUIPMENT	1,358,400.00	175,680.33	110,953.29	374,830.92	807,888.75	59.47%	
BUILDING IMPROVEMENT SERVICES	1,358,400.00	182,005.05	112,432.60	421,143.60	755,251.35	55.60%	
4700 DATA PROCESSING							
SUPPLIES	0.00	5,606.43	9,044.21	109,716.37	-115,322.80	0.00%	
EQUIPMENT	2,290,000.00	5,144.64	72,091.10	1,608,964.02	675,891.34	29.51%	
DATA PROCESSING	2,290,000.00	10,751.07	81,135.31	1,718,680.39	560,568.54	24.48%	
EQUIPMENT		4,752,410.00	4,128,672.84	512.58	522,682.84	101,054.32	2.13%
VEHICLES		4,752,410.00	4,128,672.84	512.58	522,682.84	101,054.32	2.13%
5100 DEBT SERVICES							
OTHER OBJECTS	2,426,723.00	0.00	0.00	1,213,861.25	1,212,861.75	49.98%	
DEBT SERVICES	2,426,723.00	0.00	0.00	1,213,861.25	1,212,861.75	49.98%	
5400 OTHER FINANCING SOURCES							
OTHER OBJECTS	1,165,000.00	0.00	0.00	0.00	1,165,000.00	100.00%	
OTHER FINANCING SOURCES	1,165,000.00	0.00	0.00	0.00	1,165,000.00	100.00%	
CAPITAL OUTLAY	80,798,304.42	24,978,231.16	3,275,861.96	37,341,170.95	18,478,902.31	22.87%	
51 SCHOOL FOODS 1000 INSTRUCTION							
CONTRACT SERVICES	178.64	0.00	15.40	82.84	95.80	53.63%	
SUPPLIES	0.00	0.00	0.00	2,144.39	-2,144.39	0.00%	
INSTRUCTION	178.64	0.00	15.40	2,227.23	-2,048.59	-1,146.77%	

Description	2023-24 Revised Budget	Encumbered Amount	January Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
32 CAPITAL OUTLAY						
3100 FOOD SERVICES						
SALARIES	9,733,568.54	0.00	849,902.38	4,789,667.50	4,943,901.04	50.79%
EMPLOYEE BENEFITS	3,347,044.62	0.00	271,736.55	1,470,686.67	1,876,357.95	56.06%
CONTRACT SERVICES	235,435.00	0.00	23,663.94	155,675.41	79,759.59	33.88%
MISCELLANEOUS	51,500.00	0.00	1,018.45	19,888.70	31,611.30	61.38%
SUPPLIES	12,258,300.00	25,320.31	1,239,899.18	6,637,417.45	5,595,562.24	45.65%
EQUIPMENT	475,000.00	2,387.52	0.00	93,728.50	378,883.98	79.77%
OTHER OBJECTS	1,480,396.00	0.00	628,272.70	628,272.70	852,123.30	57.56%
FOOD SERVICES	27,581,244.16	27,707.83	3,014,493.20	13,795,336.93	13,758,199.40	49.88%
SCHOOL FOODS	27,581,422.80	27,707.83	3,014,508.60	13,797,564.16	13,756,150.81	49.87%

Description	2023-24 Revised Budget	Encumbered Amount	January 2023-24 Monthly Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	54,042,478.00	0.00	5,642,051.27	27,982,589.15	26,059,888.85	48.22%
CONTRACT SERVICES	3,357,600.00	0.00	247,900.27	1,477,903.96	1,879,696.04	55.98%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	6,900.00	0.00	33.09	444.11	6,455.89	93.56%
SUPPLIES	3,200.00	0.00	115.80	488.67	2,711.33	84.73%
SUPPORT SERVICES CENTRAL	57,410,278.00	0.00	5,890,100.43	29,461,425.89	27,948,852.11	48.68%
HEALTH & ACCIDENT SELF INSURED	57,410,278.00	0.00	5,890,100.43	29,461,425.89	27,948,852.11	48.68%
=====						
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	73.92	0.00	6.16	48.32	25.60	34.63%
INSTRUCTION	73.92	0.00	6.16	48.32	25.60	34.63%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	21,000.00	0.00	0.00	0.00	21,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	21,000.00	0.00	0.00	0.00	21,000.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	320,473.10	0.00	23,381.45	165,956.69	154,516.41	48.22%
EMPLOYEE BENEFITS	115,205.56	0.00	9,654.81	67,765.89	47,439.67	41.18%
CONTRACT SERVICES	1,750.00	0.00	0.00	450.00	1,300.00	74.29%
MISCELLANEOUS	5,030.00	0.00	403.93	2,996.47	2,033.53	40.43%
SUPPLIES	1,368,277.00	0.00	2,173.18	5,774.07	1,362,502.93	99.58%
OTHER OBJECTS	4,114.00	0.00	0.00	3,004.14	1,109.86	26.98%

Description	2023-24 Revised Budget	Encumbered Amount	January 2023-24 Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
COMMUNITY SERVICES	1,814,849.66	0.00	35,613.37	245,947.26	1,568,902.40	86.45%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
8000 5K FUN RUN						
CONTRACT SERVICES	15,000.00	0.00	0.00	781.25	14,218.75	94.79%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	35,000.00	0.00	-1,475.02	9,772.33	25,227.67	72.08%
OTHER OBJECTS	20,500.00	0.00	0.00	2,000.00	18,500.00	90.24%
5K FUN RUN	71,500.00	0.00	-1,475.02	12,553.58	58,946.42	82.44%
8100 OTHER FOUNDATION PROGRAMS						
SUPPLIES	0.00	0.00	3,500.00	28,540.00	-28,540.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	3,500.00	28,540.00	-28,540.00	0.00%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	2,906.99	22,498.62	-2,498.62	-12.49%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.63	2,832.37	27,167.63	90.56%
SUPPLIES	60,000.00	0.00	-1,147.92	545,470.80	-485,470.80	-809.12%
OTHER OBJECTS	0.00	0.00	0.00	1,241.25	-1,241.25	0.00%
AEROSPACE PROGRAM	114,500.00	0.00	1,759.70	572,043.04	-457,543.04	-399.60%
8300 CHALLENGE RACE						
MISCELLANEOUS	0.00	0.00	500.00	2,500.00	-2,500.00	0.00%
SUPPLIES	0.00	2,402.76	2,510.63	22,287.75	-24,690.51	0.00%
OTHER OBJECTS	0.00	0.00	0.00	600.00	-600.00	0.00%
CHALLENGE RACE	0.00	2,402.76	3,010.63	25,387.75	-27,790.51	0.00%
8400 DECA						
CONTRACT SERVICES	0.00	0.00	0.00	2,400.00	-2,400.00	0.00%

Description	2023-24	Encumbered	January 2023-24	2023-24	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
MISCELLANEOUS	0.00	0.00	1,460.42	6,307.24	-6,307.24	0.00%
SUPPLIES	0.00	8,092.37	5,182.21	63,341.83	-71,434.20	0.00%
DECA	0.00	8,092.37	6,642.63	72,049.07	-80,141.44	0.00%
8500	MUSIC PROGRAM					
MISCELLANEOUS	0.00	0.00	0.00	902.92	-902.92	0.00%
SUPPLIES	0.00	14,502.30	2,521.10	21,267.03	-35,769.33	0.00%
EQUIPMENT	0.00	5,587.00	0.00	0.00	-5,587.00	0.00%
OTHER OBJECTS	0.00	0.00	0.00	590.00	-590.00	0.00%
MUSIC PROGRAM	0.00	20,089.30	2,521.10	22,759.95	-42,849.25	0.00% 75
8600	OTHER FOUNDATION PROGRAMS					
CONTRACT SERVICES	70,000.00	0.00	0.00	0.00	70,000.00	100.00%
SUPPLIES	41,000.00	0.00	743.38	3,562.14	37,437.86	91.31%
EQUIPMENT	71,000.00	0.00	0.00	0.00	71,000.00	100.00%
OTHER FOUNDATION PROGRAMS	182,000.00	0.00	743.38	3,562.14	178,437.86	98.04%
8700	DEWYEA'S CLASS					
SUPPLIES	0.00	0.00	2,154.42	12,416.60	-12,416.60	0.00%
DEWYEA'S CLASS	0.00	0.00	2,154.42	12,416.60	-12,416.60	0.00%
8800	MCLEAN'S CLASS					
MISCELLANEOUS	0.00	0.00	133.96	133.96	-133.96	0.00%
SUPPLIES	0.00	0.00	2,229.35	13,672.67	-13,672.67	0.00%
OTHER OBJECTS	0.00	0.00	0.00	79.90	-79.90	0.00%
MCLEAN'S CLASS	0.00	0.00	2,363.31	13,886.53	-13,886.53	0.00%
8900	SANDER'S CLASS					
SUPPLIES	0.00	0.00	803.55	4,173.63	-4,173.63	0.00%
SANDER'S CLASS	0.00	0.00	803.55	4,173.63	-4,173.63	0.00%
9900						
CONTRACT SERVICES	0.00	0.00	0.00	-1,119.87	1,119.87	0.00%
SUPPLIES	0.00	0.00	0.00	-15,299.16	15,299.16	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-2,000.00	2,000.00	0.00%

Description	2023-24	Encumbered	January	2023-24	2023-24	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Activity	Balance Remaining	
	0.00	0.00	0.00	0.00	-18,419.03	18,419.03	0.00%
FOUNDATION	2,468,923.58	30,584.43	57,643.23	994,948.84	994,948.84	1,443,390.31	58.46%
Grand Expense Totals	884,846,580.40	27,611,811.46	59,287,106.73	355,301,366.32	355,301,366.32	501,933,402.62	56.73%

Number of Accounts: 33315

***** End of report *****