

Facilities & Finance Committee Meeting
Monday, July 28, 2025 5:45 PM

Vernon Hills High School Library
145 Lakeview Pkwy.
Vernon Hills, IL 60061

Agenda

1. Call To Order / Review Agenda
2. Invitation for Public Comment (3-minute time limit)
Speaker(s): Wes Polen
3. For Discussion
 - 3.A. FY26 Rental Labor Rates
Speaker(s): Dan Stanley
 - 3.B. Cell Tower Ground Lease Amendment
Speaker(s): Dan Stanley
 - 3.C. FY25 Bills Payable after June Board Meeting
Speaker(s): Dan Stanley
 - 3.D. Solar Update
Speaker(s): Dan Stanley
 - 3.E. 3-Year LHS Athletic Training Agreement
Speaker(s): Dan Stanley
 - 3.F. Disposal - IT Equipment
Speaker(s): Dan Stanley
 - 3.G. Change Order Approval for LHS Cafeteria Project
Speaker(s): Dan Stanley
 - 3.H. Summer Capital Update
Speaker(s): Dan Stanley & Mark Koopman
4. Future Agenda Items
5. Adjournment

COMMUNITY HIGH SCHOOL DISTRICT 128

RENTAL LABOR CHARGE RATES - 2025-26

(CHARGED TO RENTAL CUSTOMERS ONLY)

<u>CAFETERIA LABOR</u>	<u>2024-25</u>	<u>2025-26</u>
Rate per hour	\$ 51.32	\$ 51.32
Benefits (25%)	\$ 12.83	\$ 12.83
TOTAL	\$ 64.15	\$ 64.15

<u>CUSTODIAL LABOR</u>	<u>2024-25</u>	<u>2025-26</u>
Rate per hour	\$ 34.46	\$ 38.36
Medicare & Social Security Only	\$ 2.64	\$ 2.93
TOTAL	\$ 37.10	\$ 41.29

<u>SECURITY SERVICES</u>	<u>2024-25</u>	<u>2025-26</u>
Rate per hour	\$ 34.52	\$ 35.29
SS & Medicare/IMRF	\$ 5.25	\$ 5.25
TOTAL	\$ 39.77	\$ 40.54

<u>ADULT TECHNICIANS</u>	<u>2024-25</u>	<u>2025-26</u>
Rate per hour	\$ 52.44	\$ 60.49
SS & Medicare/IMRF	\$ 7.98	\$ 8.99
TOTAL	\$ 60.42	\$ 69.48

<u>SUPERVISORS-AQUATICS, FINE ARTS, ATHLETICS</u>	<u>2024-25</u>	<u>2025-26</u>
Rate per hour	\$ 25.08	\$ 25.08
Employer paid benefits & taxes	\$ 3.82	\$ 3.73
TOTAL	\$ 28.90	\$ 28.81

<u>STUDENT TECHNICIANS</u>	<u>2024-25</u>	<u>2025-26</u>
Rate per hour	\$ 17.10	\$ 17.10
Medicare & Social Security Only	\$ 2.60	\$ 2.54
TOTAL	\$ 19.70	\$ 19.64

<u>STUDENT LIFEGUARDS</u>	<u>2024-25</u>	<u>2025-26</u>
Rate per hour	\$ 17.10	\$ 17.10
Medicare & Social Security Only	\$ 2.60	\$ 2.54
TOTAL	\$ 19.70	\$ 19.64

Benefit costs:	<u>2024-25</u>	<u>2025-26</u>
<i>(for ESP employees only)</i>		
I.M.R.F. Rate	10.18%	7.22%
<u>Medicare & Social Security</u>	7.65%	7.65%
TOTAL	17.83%	14.87%

FIRST AMENDMENT TO GROUND LEASE

THIS FIRST AMENDMENT TO Ground Lease (“First Amendment”) is made and entered into by and between the Board of Education of Community H.S. District No. 128, Lake County Illinois (“Owner”), and T-Mobile Central LLC, a Delaware limited liability company, formally known as Cook Inlet/Voicestream Operating Company, L.L.C. (“Tenant”).

Recitals

The parties hereto recite, declare and agree as follows:

A. Owner and Tenant (or as applicable, their respective predecessors in interest) entered into a Ground Lease dated October 23, 2000 (the “Agreement”), with respect to Site, as defined therein, located at 145 N. Lakeview Parkway, Vernon Hills, IL 60061.

B. Owner and Tenant desire to enter into this First Amendment in order to modify and amend certain provisions of the Agreement.

C. This Agreement is for ground space Tenant utilizes in conjunction with tower space it leases from Global Signal Acquisitions II LLC, per a Site Lease Acknowledgment, dated November 30, 2000, as amended (the “Tower Lease”).

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein contained and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Owner and Tenant covenant and agree as follows:

1. Effective as of October 24, 2025, (a) The following is added to Section 2 of the Agreement: Tenant shall have the right to extend this Agreement for five (5) additional five-year Renewal Terms, respectively, on the same terms and conditions as set forth in the Agreement. The Agreement shall automatically renew for each Renewal Term, unless Tenant notifies Owner, in writing, of Tenant's intention not to renew the Agreement at least thirty (30) days prior to the expiration of the immediately preceding Renewal Term. If Tenant shall remain in possession of the Site at the expiration of this Agreement without a written agreement, such tenancy shall be deemed a month-to-month tenancy under the same terms and conditions of the Agreement. Notwithstanding the above, in the event the Tower Lease expires or sooner terminates, this Agreement shall automatically terminate.

2. The following is added to Section 3 of the Agreement: As of October 24th, 2025, monthly rent will be increased to One Thousand Eight Hundred and Fifty Dollars (\$1,850.00), partial months to be prorated, in advance. Rent for each Renewal Term will be the annual rent in affect for the final year of the prior Renewal Term, as the case may be, increased by fifteen percent (15%).

3. The parties’ notice addresses set forth in Section 6 of the Agreement are deleted in their entirety and replaced with the following:

If to Tenant:

T-Mobile USA, Inc.
Attn: Lease Compliance/Site No. **CH13168D**
12920 SE 38th Street
Bellevue, WA 98006

If to Owner:

Board of Education of Community H.S. District
No. 128
145 N. Lakeview Parkway
Vernon Hills, IL 60061

With a copy to:
Himes, Petrarca & Fester, Chtd.
Two Prudential Plaza, Suite 3100
180 N. Stetson
Chicago, IL 60061
Attn: John Fester

4. Exhibit A-1 attached hereto is added to the Agreement and supplements Exhibit A.

5. The terms and conditions of the Agreement are incorporated herein by this reference, and capitalized terms used in this First Amendment shall have the same meanings such terms are given in the Agreement. Except as specifically set forth herein, this First Amendment shall in no way modify, alter or amend the remaining terms of the Agreement, all of which are ratified by the parties and shall remain in full force and effect. To the extent there is any conflict between the terms and conditions of the Agreement and this First Amendment, the terms and conditions of this First Amendment will govern and control.

6. Owner represents and warrants to Tenant that the consent or approval of no third party, including, without limitation, a lender, is required with respect to the execution of this First Amendment, or if any such third party consent or approval is required, Owner has obtained any and all such consents or approvals.

7. This First Amendment may be executed in any number of counterparts, each of which shall be deemed an original, but all of which together shall constitute a single instrument. Signed facsimile and electronic copies of this First Amendment shall legally bind the parties to the same extent as original documents.

IN WITNESS WHEREOF, the parties have executed this Second Amendment effective as of the date of execution by the last party to sign.

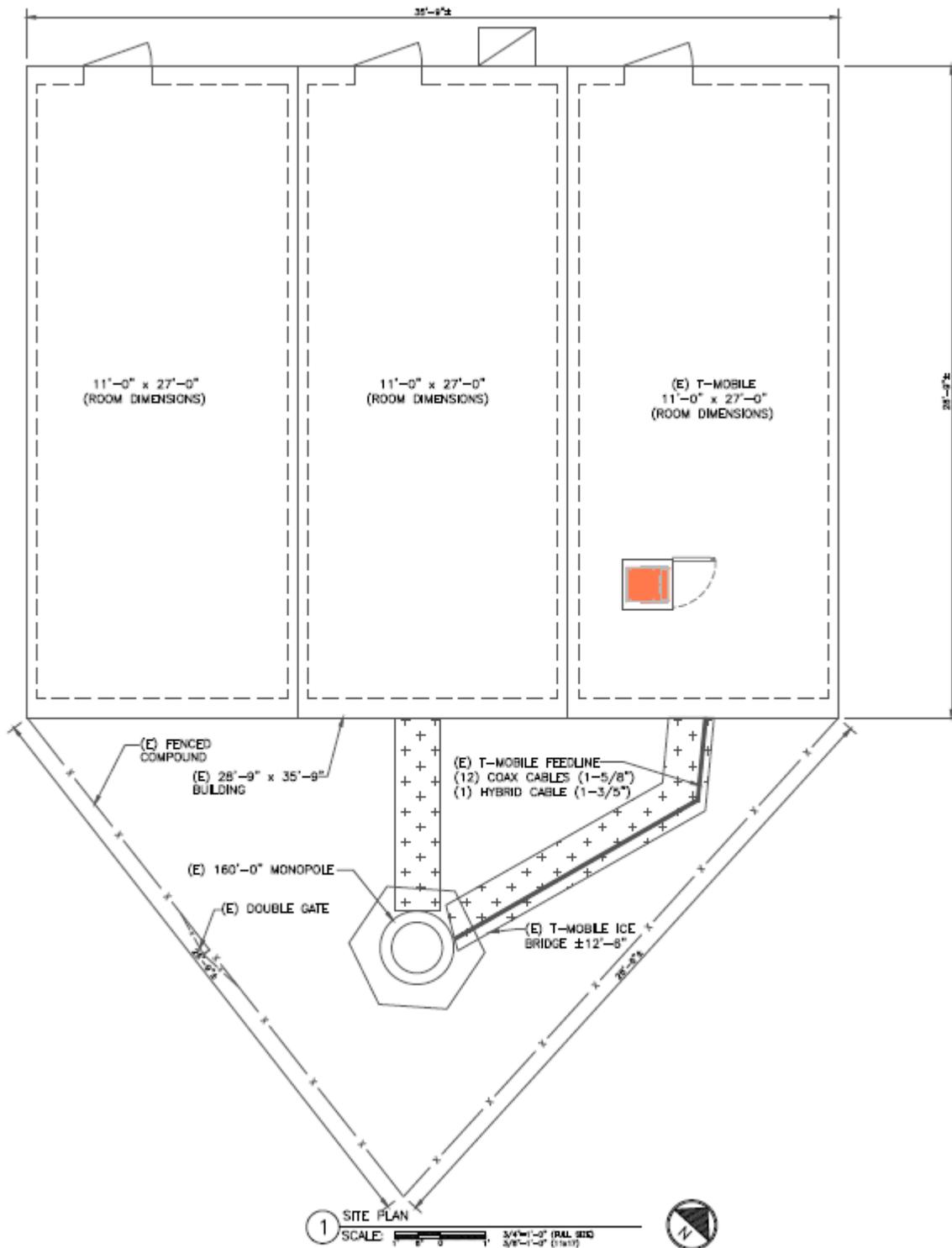
Board of Education of Community H.S.
District No. 128, Lake County Illinois

T-Mobile Central LLC

By: _____
Name: _____
Title: _____
Date: _____

By: _____
Name: _____
Title: _____
Date: _____

Exhibit A-1



Check Listing with Detail

Community High School District #128

Check Number	Vendor Name	Invoice Description	Check Date	Amount
460201	ACCURATE BIOMETRICS	May Fingerprinting Services Fee	06/26/2025	103.50
460202	AFFILIATED CUSTOMER SERVICE INC	Fire Alarm Repairs	06/26/2025	3,004.11
460203	ALEXANDER LEIGH CENTER FOR AUTISM	TUITION ESY JUNE 2025 (LB, JN, LC)	06/26/2025	18,270.90
460204	AMERICAN BACKFLOW & FIRE PREVENTION INC	RPB (backflow) repairs	06/26/2025	2,081.00
460205	ANDERSON LOCK	PE Locks	06/26/2025	3,158.75
460206	ANTIOCH COMMUNITY HIGH SCHOOL	VHHS BOYS LACROSSE INVITE 4/11/25	06/26/2025	210.00
460207	APPLE INC	Baseball iPad	06/26/2025	329.00
460208	BETTER BASEBALL INC	Tanner tee replacement pins	06/26/2025	24.95
460209	BRICKMAN, RANDY	GSC Officials Assignor Fee	06/26/2025	333.84
460210	BUCKEYE POWER SALES CO. INC.	3 yr bill per serv. planned manit. agreement	06/26/2025	1,930.00
460211	CAMCOR INC	Interactive display SPED & Adult Learning Ctr LHS NON-CAP Line 12	06/26/2025	23,605.00
460212	CHICAGOLAND OFFICIALS SERVICES INC.	Baseball and Softball Officials Assignor Fee	06/26/2025	1,599.39
460213	COLLEY ELEVATOR COMPANY	INSPECTION FEES FOR NO-LOAD HYDRAULIC PRESSURE RELIEF TEST	06/26/2025	1,675.00
460214	COMCAST	8771 10 109 0315827 INTERNET	06/26/2025	169.90
460215	CONSERV FS INC.	Fertilizer for stadium purchased and applied by grounds staff for the spring upkeep	06/26/2025	1,250.18
460216	CORTEZ, AVELINO, III	Reimbursement for Uber from the Conference	06/26/2025	136.87
460217	DEERFIELD HIGH SCHOOL	Entry Fee for Boys Swimming 12.21.2024	06/26/2025	533.48
460218	DOOR SYSTEMS ASSA ABLOY	REPAIR 5 BAY STORAGE GARAGE E/STUDIO THEATRE GARAGE NORTH DOOR 1 & 2	06/26/2025	2,889.00
460219	DOOR SYSTEMS ASSA ABLOY	RELINK FIRE DOOR AT TICKET BOOTH & WEIGHT ROOM	06/26/2025	2,448.00
460220	DOOR SYSTEMS ASSA ABLOY	FURNISH & INSTALL NEW LIFTMASTER 5TH BAY STORAGE GARAGE	06/26/2025	2,007.00
460221	DOOR SYSTEMS ASSA ABLOY	REMOVE AND INSTALL NEW DOOR GUIDE SEALS	06/26/2025	1,566.00
460222	EASY ICE LLC	PREVENTATIVE MAINTENANCE ON KM-255BAH & RFP0620A-161	06/26/2025	512.50
460223	ECORE INTERNATIONAL	Special cleaner for the weight room padded flooring	06/26/2025	35.00
460224	EDUCATIONAL THEATRE ASSOCIATION	Registration Renewal	06/26/2025	145.00
460225	FSS TECHNOLOGIES	fire alarm monitoring, radio lease- no transfer allowed after 3pm 6/18, so I used another acct that had money	06/26/2025	516.00

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Community High School District #128

Check Number	Vendor Name	Invoice Description	Check Date	Amount
460226	GIBBS, PAUL B	Travel reimbursement for Paul Gibbs to attend the RAD training in Knoxville, TN June 10 -13;Uber	06/26/2025	231.08
460227	GLOBAL INDUSTRIAL	Safety goggles for Chem classes (Qty 375)	06/26/2025	1,372.50
460228	GOODEN, RAYMOND	BVB Officials Assignor Fee	06/26/2025	829.62
460229	GREAT FRAME UP THE	Framework services	06/26/2025	1,359.48
460230	HALOGEN SUPPLY COMPANY INC.	yellow belt, sm side arm belt, motor pulley belt, side arm assembly, wheel bushings	06/26/2025	159.22
460231	HALOGEN SUPPLY COMPANY INC.	POOL SUPPLIES	06/26/2025	1,619.16
460232	HAUSMANN, NEAL	TUITION REIMBURSEMENT FY25 COURSE #'S RPCE 5403 & RPCE 5419	06/26/2025	1,098.00
460233	HD SUPPLY	Custodial Supplies	06/26/2025	2,132.50
460234	HEARTLAND ALLIANCE HEALTH CCIS	INTERPRETING SERVICES	06/26/2025	717.87
460235	HES REPAIR	#1 pool robot repairs by vendor	06/26/2025	2,145.28
460236	HES REPAIR	#2 Pool robot repairs by vendor	06/26/2025	1,498.59
460237	HIGHLAND PARK HIGH SCHOOL	VHHS BOYS WATER POLO 3/15/25 INVITATIONAL 3/15/25	06/26/2025	375.00
460238	HOME DEPOT	SHOP SUPPLIES	06/26/2025	196.07
460239	IMAGE360	Math State Champion banner	06/26/2025	80.17
460240	INTERQUEST DETECTION CANINES	Interquest Dog Search April 29th 2025	06/26/2025	355.00
460241	JW CHICAGO LLC	JUNE 2025 TRANSPORTATION	06/26/2025	1,240.00
460242	KIERNAN, DANIEL	Coach meals for tennis state 5.29 and 5.30.25 - Coach Kiernan and Coach Hunter	06/26/2025	92.78
460243	KIM, ROE	Volleyball Line Judge 5/24, 5/27 & 5/29/25	06/26/2025	385.00
460244	KORHUMEL, NICHOLAS	Coach reimbursement meals boys track meet state - 5.30.25	06/26/2025	23.10
460245	WEX BANK	LHS ATHLETICS MAY 2025 FUEL	06/26/2025	637.54
460246	WEX BANK	FUEL TP MAY 2025	06/26/2025	48.41
460247	LAKE COUNTY REGIONAL OFFICE OF EDUCATION	PBIS Professional Development Time & Support	06/26/2025	5,700.00
460248	LAKE COUNTY TECH CAMPUS	SKILLS USA NATIONAL CONF, PEORIA, IL	06/26/2025	2,145.00
460249	LAWSON PRODUCTS INC	Hardware Supplies	06/26/2025	415.42
460250	LOCKER SHOP	VH T-shirt -	06/26/2025	940.00
460251	MARYVILLE ACADEMY	TUITION DD	06/26/2025	12,686.80
460252	MCCULLOUGH EQUIPMENT INC.	safety eyewear	06/26/2025	2,604.23

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Check Number	Vendor Name	Invoice Description	Check Date	Amount
460253	MENARDS INC.	Misc theatre supplies	06/26/2025	1,560.03
460254	MIDLAND PAPER	Paper	06/26/2025	1,740.02
460255	MIDWEST HOSE & FITTINGS INC.	Hose replacement for of hydraulics for bleachers	06/26/2025	228.73
460256	MULCH CENTER	Top Soil for grounds to be distributed around property	06/26/2025	249.00
460257	NORTH COOK INTERMEDIATE SERVICE CENTER	Kelsi Spain Speaking on Microaggressions and Biased Language	06/26/2025	2,100.00
460258	PARTITION PROS INC.	replacement for Basketball safety locks that Part. Pro replaced	06/26/2025	2,908.00
460259	PIONEER MFG CO./PIONEER ATHLETICS	Soccer Goal Post Part	06/26/2025	1,320.00
460260	PITNEY BOWES INC.	FOLDER REPAIR FD80/4001853	06/26/2025	139.92
460261	PRINTING FACTORY INC.	Participation Certificates	06/26/2025	575.00
460262	PRO FENCE II INC.	dock railing installation	06/26/2025	9,650.00
460263	QUILL CORPORATION	Data Processing supplies	06/26/2025	84.83
460264	QUINLAN & FABISH MUSIC	Flute and Saxophone repairs	06/26/2025	753.00
460265	R & M SPECIALTIES	Lanyards	06/26/2025	750.00
460266	RUSSO POWER EQUIPMENT	brush cutter, push blower, plate compactor, safety can with hose	06/26/2025	4,562.98
460267	SCHAFFER, MARC	MOVING EXPENSES REIMBURSEMENT 4/23/25-5/31/25	06/26/2025	3,819.24
460268	SEDOL	APR-MAY 25 ITINERANT BILLING	06/26/2025	8,446.10
460269	SIGNARAMA	Athletic bus stickers	06/26/2025	129.28
460270	SIGNARAMA	Retiree Parking Signs (9)	06/26/2025	435.28
460271	SIGNATURE TRANSPORTATION GROUP	Deposit for Student Activity Bus Trip	06/26/2025	2,500.00
460272	SOUND INC.	SPEAKER REPAIR VHHS FIELD HOUSE	06/26/2025	1,152.00
460273	SOUTH MIL PROPERTIES LLC	JULY 25 RENT 920 S MILW AVE	06/26/2025	10,450.00
460274	SPORTS 11	Flag Football Team Game Shorts	06/26/2025	1,650.00
460275	STR PARTNERS LLC	MAY 25 Project LHS24-01 LHS Cafeteria Design Services	06/26/2025	11,218.27
460276	STRIVE FOR INDEPENDENCE	BTW TRAINING 4/29/25 AG	06/26/2025	240.00
460277	SUNSET FOODS	Food Supplies for Foods Classes	06/26/2025	1,385.49
460278	SUNSET FOODS	LHS Sunset May 2025 FACS groceries	06/26/2025	1,206.30
460279	TERMINIX ANDERSON	PEST CONTROL 904 S MILWAUKEE	06/26/2025	159.00

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Community High School District #128

Check Number	Vendor Name	Invoice Description	Check Date	Amount
460280	ULINE	Main Office Carts (2)	06/26/2025	580.00
460281	VESTIS GROUP INC	LHS TOWEL SERVICE	06/26/2025	66.00
460282	VILLAGE OF LIBERTYVILLE	MAY 25 FUEL LH S	06/26/2025	1,829.56
460283	VILLAGE OF LIBERTYVILLE - WATER	904 S MILWAUKEE ACTUAL 3/3-5/1/25	06/26/2025	400.21
460284	VILLAGE OF VERNON HILLS	MAY 25 FUEL	06/26/2025	692.50
460285	VISUAL IMAGE PHOTOGRAPHY INC.	Logo imprint - Principal's Office	06/26/2025	460.40
460286	WORLDSTRIDES	TOUR CENTER ID (REUBEN-8371)	06/26/2025	1,212.00
460287	RYDIN	REPLACEMENT FOR CHECK# 454599 LOST IN MAIL PO 4122510043	06/30/2025	1,621.00
460288	WESTMONT INTERIOR SUPPLY HOUSE	CEILING TILES - REISSUE FOR CK# 454655 LOST IN MAIL. ORIG ON PO 1952510276	06/30/2025	4,857.88
460289	ADVOCATE OCCUPATIONAL HEALTH	BUS DRIVER PHYSICAL, 10 PANEL SEND OUT, TB TEST	07/17/2025	518.00
460290	ARCHITECHTURAL TESTING INC	ASBESTOS CONSULTING	07/17/2025	20,110.00
460291	ATLAS COPCO	Yearly Compressor Inspection/Maintenance	07/17/2025	1,421.20
460292	BUCKEYE POWER SALES CO. INC.	3 yr bill per serv. planned manit. agreement	07/17/2025	575.00
460293	BULLSEYE GLASS COMPANY	Art Class Supplies	07/17/2025	685.20
460294	CDI CORPORATION	Main Gym Record Board Updates	07/17/2025	188.78
460295	CITICARE SERVICES LLC INC.	TRANSPORTATION JUNE 2025 SPED	07/17/2025	26,816.40
460296	COLLEY ELEVATOR COMPANY	ELEVATOR REPAIR	07/17/2025	240.00
460297	COLORADO TIME SYSTEMS INC.	32 Pin Connector Replacement Back Up Timer Buttons (x5) 32 Pin Cable Harness 2 Aqua Grip Touchpads	07/17/2025	2,237.00
460298	CONNECTION'S ACADEMY EAST	JUNE 25 TUITION (JS)	07/17/2025	8,307.84
460299	CONNECTION'S DAY SCHOOL	JUNE 25 TUITION (KR)	07/17/2025	4,124.04
460300	DECKER EQUIPMENT	Lunch Tables for the Cafeteria	07/17/2025	10,601.22
460301	DISCOVERY RANCH FOR GIRLS	JUNE 25 TUITION & ROOM/BOARD (LM)	07/17/2025	20,995.00
460302	ECS MIDWEST LLC	Project LHS24-01 LHS Cafeteria - Inspections	07/17/2025	4,527.50
460303	EFRAIM CARLSON & SON INC	LHS CEILING & LIGHTING RENOVATIONS LHS25-07	07/17/2025	81,696.73
460304	FELICITY EDUCATIONAL SERVICES LLC	TRANSPORTATION JUNE 25 (MM/MW)	07/17/2025	1,480.00

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Community High School District #128

Check Number	Vendor Name	Invoice Description	Check Date	Amount
460305	FELICITY SCHOOLS LLC	JUNE 25 TUITION (MM)	07/17/2025	13,163.61
460306	GIANT STEPS ILLINOIS INC	TUITION MAY 2025 (MB)	07/17/2025	12,477.30
460307	GOLD CROSS AMBULANCE	TRAVEL TO HOSPITAL FROM RESIDENTAL FACILITY DUE TO STUDENT IN MENTAL CRISIS	07/17/2025	8,492.26
460308	HALLORAN & YAUCH INC	IRRIGATION WORK	07/17/2025	1,450.00
460309	HEARTLAND ALLIANCE HEALTH CCIS	INTERP SERV MAY 2025	07/17/2025	54.45
460310	HES FACILITIES LLC	ADDT'L CUSTODIAL SVC @ LHS 6/10-6/13/25, 6/16/25, 6/19/25, 6/25/25, 6/26/25 LIBERTYVILLE GIRLS SOFTBALL ASSOC	07/17/2025	3,930.07
460311	HOME DEPOT	LIGHTING/SAFETY	07/17/2025	1,800.23
460312	INSPEC	Project VHHS25-02 - Roof Replacement (Areas 1,3,12,13, Alternate 14,15) - Engineering Services and Construction Oversight	07/17/2025	22,608.00
460313	INTERPRENET LTD	INTERPRETER SERVICES	07/17/2025	299.20
460314	KRAUSE ELECTRICAL CONTRACTORS	CLEANED CONTACTS ON CONTACTOR TO REMOVE CHATTER	07/17/2025	480.00
460315	GRADE-A-TRANSPORTATION INC.	JUNE 25 SPED TRANSPORTATION	07/17/2025	16,202.00
460316	LAKESIDE CONSULTANTS	Project LHS24-01 LHS Cafeteria Remodel - Village Inspections	07/17/2025	525.00
460317	LAKESIDE TRANSPORTATION	JUNE 25 SPED ESY TRANSPORTATION	07/17/2025	83,728.60
460318	LIBERTYVILLE HIGH SCHOOL	Boys Golf Entry Fee	07/17/2025	340.00
460319	LIBERTYVILLE TILE & CARPET	flooring remove/replace - classroom 255 (from expansion to east)	07/17/2025	7,535.00
460320	LIBERTYVILLE TILE & CARPET	remove/replace broken tiles, they will supply mortar/grout - pool deck (3 jobs)	07/17/2025	16,168.00
460321	LITTLE CITY FOUNDATION	JUNE 25 TUITION	07/17/2025	8,012.59
460322	MARJO GRAPHICS	Class of 2025 Graduation Ceremony Programs-3,000	07/17/2025	4,637.00
460323	MARYVILLE ACADEMY	JUNE 25 TUITION	07/17/2025	15,322.66
460324	MENARDS INC.	B&G ELEC SUPPLIES	07/17/2025	315.06
460325	MENDELSONH, STUART B	Coach reimbursement for state meals - boys track 5.29 and 5.30.25	07/17/2025	46.19
460326	MULCH CENTER	VHHS CHOCOLATE MULCH	07/17/2025	140.00
460327	NASSP	NHS AFFILIATION 7/1/25-6/30/26	07/17/2025	385.00
460328	NASSP	NASC MEMBERSHIP 7/1/25-6/30/26	07/17/2025	95.00
460329	NILES NORTH HIGH SCHOOL	CSL Boys Track Championships - VH Share	07/17/2025	1,189.14

Check Listing with Detail

Community High School District #128

Check Number	Vendor Name	Invoice Description	Check Date	Amount
460330	OCONOMOWOC DEVELOPMENTAL TRAINING CTR OF WI L	JUNE 25 TUITION/RM & BD LB	07/17/2025	54,014.26
460331	OLSON TRANSPORTATION INC.	Charter buses for state - baseball	07/17/2025	3,350.00
460332	PADDOCK PUBLICATIONS	PUBLIC NOTICE 2025 STUDENT RECORDS	07/17/2025	34.50
460333	PARKLAND PREPARATORY ACADEMY INC.	JUNE 25 TUITION	07/17/2025	14,617.60
460334	PARTITION PROS INC.	ANNUAL INSPECTION & MAINTENANCE LHS GYMS, FIELD HOUSE, BATTING CAGES	07/17/2025	5,961.00
460335	PENSKE TRUCK LEASING CO LP	Rental trucks for ceremony	07/17/2025	778.01
460336	QUEST FOOD MANAGEMENT SERVICES LLC	SUMMER SCHOOL SNACKS OVER CA	07/17/2025	965.90
460337	QUINLAN & FABISH MUSIC	Repair and Maintenance for Orchestra	07/17/2025	152.00
460338	R & M SPECIALTIES	ADDITIONAL PAYMENT	07/17/2025	100.00
460339	ROUND LAKE HIGH SCHOOL	Lake County Boys Track and Field Entry Fee	07/17/2025	403.60
460340	SAFE HAVEN SCHOOL	JUNE 25 TUITION	07/17/2025	7,260.60
460341	SEDOL	JUNE 25 DIAGNOSTIC PI TUITION	07/17/2025	4,591.68
460342	SIEVERT ELECTRIC	Shot Clock Upgrades	07/17/2025	37,204.00
460343	SLAMMERS LLC	Facility Rental - Softball and Baseball - April and May 2025	07/17/2025	750.00
460344	SOMOGYI, GEORGE	Volleyball Line Judge 5/24, 5/27, 5/29	07/17/2025	385.00
460345	SONIA SHANKMAN ORTHOGENIC SCHOOL	JUNE 25 TUITION GS	07/17/2025	6,504.37
460346	TRANE	APP 1 - PROJECT LHS25-01 - HVAC EQUIPMENT REPLACEMENT	07/17/2025	382,606.63
460347	TROCH-McNEIL PAVING CO.	VHHS REPAVING - PROJECT VHHS25-01	07/17/2025	818,684.00
460348	US OMNI & TSACG COMPLIANCE SERVICES INC.	JUNE 25 RETIREMENT PLAN ADMIN & COMPLIANCE SERVICES	07/17/2025	324.95
460349	VESTIS GROUP INC	LHS TOWEL SERVICE	07/17/2025	176.00
460350	VETERANS FLOORS INC.	LHS CLEAN & REFINISH MAIN GYM FLOOR	07/17/2025	3,265.00
460351	VETTER, JOHN	BLX Officials Assignor Fee	07/17/2025	256.32
460352	VILLAGE OF LIBERTYVILLE	ELEVATOR INSPECTION LHS	07/17/2025	824.00
460353	VIRTUAL CONNECTIONS ACADEMY	JUNE 25 TUITION	07/17/2025	8,112.00
460354	VISUAL IMAGE PHOTOGRAPHY INC.	BTN, BVB, GLX, SB Senior Night Photos	07/17/2025	58.60
460355	WALLACE ACADEMY LLC	JUNE 25 TUITION	07/17/2025	22,863.60

Check Listing with Detail

Community High School District #128

Check Number	Vendor Name	Invoice Description	Check Date	Amount
460356	WASTE MANAGEMENT	VHHS PORT-O-LET	07/17/2025	0.00
460357	MORAW, PAUL	TRAVEL REIMBURSEMENT 3/1-3/9/25 AIRFARE, CAR RENTAL, LODGING, MEALS	07/17/2025	1,137.37
460358	NEURO EDUCATIONAL SPECIALISTS	CONSULTATION/ADVOCACY SERVICES	07/17/2025	25,000.00
460359	PARKLAND PREPARATORY ACADEMY INC.	MAY 25 TUITION	07/17/2025	15,348.48
460360	RUSSO POWER EQUIPMENT	New weed trimmer and spool	07/17/2025	512.96
460361	SPORTS 11	127 tshirts for mental health walk	07/17/2025	750.25
460362	SAM'S CLUB/SYNCHRONY BANK	DIST 128 PURCHASES	07/21/2025	269.94
9242501088	BMO FINANCIAL GROUP	JUNE 5, 2025 BMO STATEMENT - DISTRICT ACCOUNTS	06/27/2025	199,566.83
9242501089	AL WARREN OIL CO INC	6/18/25 GASOLINE	06/26/2025	10,931.20
9242501090	AMAZON CAPITAL SERVICES	New Docking station & Keyboard LHS & Yealink Phone	06/26/2025	2,303.96
9242501091	B & H PHOTO	LHS Door 17 intercom faceplate replacement	06/26/2025	42.00
9242501092	BSN SPORTS	8th grade transition shirts	06/26/2025	442.15
9242501093	CAMPBELL, RACHEL L	TUITION REIMBURSEMENT FY25 COURSE #ENGL 416	06/26/2025	718.82
9242501094	CDW GOVERNMENT INC	VHHS CLASS OF 2029 CHROMEBOOKS & GOOGLE ED UPGRADE	06/26/2025	336,011.00
9242501095	DAVIS, CHRISTOPHER A	Gas reimbursement for baseball state - 2025 6/9, 6/13, 6/14/25	06/26/2025	215.46
9242501096	DAVIS, LISA D	Lisa Davis Tableau Conference Reimbursement	06/26/2025	170.67
9242501097	ELLIOTT, AMY	TUITION REIMBURSEMENT FY25 COURSE #BIOL 8440	06/26/2025	3,910.00
9242501098	GALLIVAN, KATHRYN HYLA	Meal reimbursement for FCCLA Team state 2025	06/26/2025	80.65
9242501099	GARCIA, REBECA	TUITION REIMBURSEMENT FY24 COURSE #IMS 25503	06/26/2025	484.00
9242501100	GENESISONE	Contract 1378-01 Base printing/copier 6/1- 6/30/25 & Overages 5/1-5/30/25	06/26/2025	3,755.98
9242501101	O'BRIEN, JOSEPH	Flight - Learning Fwd Conference December 2025	06/26/2025	206.96
9242501102	PEDERSEN, GREGORY	workshop travel reimbursement	06/26/2025	37.80
9242501103	PITNEY BOWES BANK INC RESERVE ACCOUNT	DIST POSTAGE ACCT# 18358689	06/26/2025	1,000.00
9242501104	PITNEY BOWES BANK INC RESERVE ACCOUNT	VHHS POSTAGE RESERVE ACCT# 34404368	06/26/2025	2,000.00
9242501105	PROSISE, MARK	LUNCH Science Olympiad SA State Tournament	06/26/2025	17.69

Check Listing with Detail

Community High School District #128

Check Number	Vendor Name	Invoice Description	Check Date	Amount
9242501106	RUSSELL, ANDREW P	HOTEL, (RENTAL CAR & GAS REIMBURSED AT 75%): TEACH WITH AI SHARING CONF, ORLANDO, FL 5/29-30/25	06/26/2025	897.25
9242501107	SCHWARTZ, JILL M	Reimburse J. Schwartz for cake for ARC tutors	06/26/2025	50.49
9242501108	SL VERNON HILLS LLC	DIST OFFICE JULY 25 RENT	06/26/2025	17,645.99
9242501109	SMITH, CORY S	Reimburse travel expenses for Learning Forward 12/7-12/10/24 AURORA, CO	06/26/2025	943.58
9242501110	STANLEY, DANIEL C	Mileage reimbursement from IASBO Conference	06/26/2025	24.08
9242501111	TARRANT, KRISTIN A	Meal reimbursement for FCCLA Team state 2025	06/26/2025	59.40
9242501112	TOOLEY, MATTHEW D	FY25 TUITION REIMBURSEMENT COURSE OL-5345 6/1/25-6/19/25	06/26/2025	489.00
9242501113	WALL, KEVIN	FY25 TUITION COURSE MBA732 & MBA793 3/31/25-5/18/25 AND ADDITIONAL OWED FROM	06/26/2025	2,860.00
9242501114	WARFIELD, AMANDA	Donuts, OJ and cups for AP Calc Testing Review	06/26/2025	107.60
9242501115	WIECZOREK, CAMERON J	Meal reimbursement for Math Team state 2025	06/26/2025	50.85
9242501116	WIETRZAK, ELIZABETH K	Flights for L. Wietrzak and S. Henrichs to DCDT conference	06/26/2025	740.90
9242501117	YOUNG, RICHARD A	Reimburse A. Young for frame	06/26/2025	19.99
9242501118	AMAZON CAPITAL SERVICES	Amazon purchases of 2 books: They Say/I Say & Instructional Rounds in Education: A Network Approach to Improving Teaching and Learning	07/17/2025	20.07
9242501119	CDW GOVERNMENT INC	Replacement Staff Laptops - VHHS	07/17/2025	27,567.98
9242501120	CONSTELLATION NEW ENERGY INC	766250-1 050725-060625 ELECTRIC	07/17/2025	39,089.04
9242501121	HARTWEG, KELLI A	REIMBURSEMENT FOR FLIGHTS AND HOTEL FOR PSU	07/17/2025	2,336.90
9242501122	JOE, ALEX H	TUITION REIMBURSEMENT FY25 COURSE #OL 5507	07/17/2025	440.10
9242501123	KESHET	JUNE 25 TUITION (EN)	07/17/2025	1,778.01
9242501124	KESHET	JUNE 25 ESY TUITION (EN)	07/17/2025	5,926.70
9242501125	KOLLE, BRITTANY	TUITION REIMBURSEMENT FY25 COURSE #'S MA 519 & MA 550	07/17/2025	2,330.00
9242501126	LANDSCAPE CONCEPTS MANAGEMENT INC.	BALANCE DUE FOR MAY 25 LHS (INV#59270 AMT OF \$1557.00 ALREADY APPLIED)	07/17/2025	1,271.00
9242501127	MCCAULOU, MICHAEL	Reimburse for Dept. Meeting Bagels	07/17/2025	13.99
9242501128	ON COMPUTER SERVICES LLC	On-site battery coverage LHS sn: FE10K01688 & EY193FN035 7/25-1/13/26. FY25 purch serv line 9.	07/17/2025	6,455.00
9242501129	PEPPER	Music Supply Orchestra and Band	07/17/2025	320.93

Check Listing with Detail

Community High School District #128

Check Number	Vendor Name	Invoice Description	Check Date	Amount
9242501130	PROSISE, MARK	TRANSPORTATION TO AIRPORT & MEALS	07/17/2025	116.95
9242501131	REGAN, JOSEPH P, IV	FY25 TUITION REIMBURSEMENT COURSE EDUC5598P-42518 6/11/25-6/30/25	07/17/2025	165.00
9242501132	SCHROETTER, DAVID, JR	Badminton Coach's meal reimbursement	07/17/2025	45.72
9242501133	SHARP, MEGAN L	FY25 TUITION REIMBURSEMENT COURSE LE 5601 5/16/25-6/20/25	07/17/2025	413.69
9242501134	SHERWIN-WILLIAMS CO.	Painting supplies	07/17/2025	99.60
9242501135	WOLTER, JESSE	FY25 TUITION REIMBURSEMENT COURSE NO'S: EDUC5598P-42276, 42305, 42309, 42314, 42329 6/11/25-6/30/25	07/17/2025	825.00
			Grand Total:	2,686,937.08

Memorandum

To: Dan Stanley, Assistant Superintendent
From: Temple Murphy, Director of Information Technology
Date: July 23, 2025

Re: Request to Scrap Obsolete Technology items

The district currently has an inventory of unused, broken, and retired electronic I.T. equipment that we need to get rid of in order to free up valuable storage space within the I.T. Department. [This linked document](#) is an inventory of the equipment that I am formally requesting for removal. Some notable items in the inventory include:

- 3 - Servers from VHHS along with an old server rack cabinet
- 45 - Obsolete desktops
- 139- Obsolete laptops
- Various end-of-life network switches and related infrastructure hardware, as well as obsolete cameras

This goes for all our disposals, but I wanted to note that we take great care to ensure that any equipment planned for disposal has had all data remnants removed using various methods including overwriting, degaussing, manufacturer provided tools, or physical destruction prior to it leaving our facilities.

I am formally seeking Board approval to scrap the equipment from the attached inventory. The items will be picked up on July 31, 2025 by [Digital Red](#), a professional electronics waste recycling company.

Respectfully submitted,
-Temple Murphy

**Gilbane Building Company
Authorization To Proceed**



CONTRACT FOR: Libertyville High School D128 - Cafeteria
OWNER: Community High School District 128
ADDRESS: 50 Lakeview Parkway Suite 101
 Vernon Hills, IL 60061

PROJECT NUMBER: J10235.100
ATP NO: ATP-0004
ATP VERSION: 0
DATE OF ISSUANCE:
SUBMITTED BY: Gilbane Building Company

ARCHITECT: STR Partners, L.L.C., Michael Henderson

ALTERNATE TRACKING #:

Gilbane Building Company submits herein its request to expend funds within the current Contract Sum/Project Budget for the work as described below. Upon your approval of this request, contractor amendments and/or purchase orders will be issued for the amounts indicated. Supporting documentation is attached as listed in Attachments below. Owner authorization is for cost of the work and does not constitute a change in the Contract Sum/Project Budget or Contract Time.

TITLE: Bid Release #3 Gilbane Indirect Cost

DESCRIPTION: This Authorization to Proceed accounts for extending the contract milestone dates for substantial completion and turnover of Phase 2 Servery and Phase 3 Courtyard. This ATP also includes a request for compensation to carry out field staff through the revised milestone dates as listed below:

- Time extension in calendar days: 75 cal days
- o Phase 2 Substantial Completion Date – 10/1/2025
- o Phase 2 Final Completion Date – 10/1/2025
- o Phase 3 Substantial Completion Date – 10/27/2025
- o Phase 3 Final Completion Date – 11/3/2025
- o Project Closeout Date – 11/30/2025

Cost amount requested = \$150,398.0

Attachments:

Number	Description:	PCI	Change Date	Revision
00000001	ATP-0004-LHS BR #3 Gilbane Indirect Cost.pdf		07/02/2025	

The Following information is provided by Gilbane Building Company

Method of determining change in Contract:

- Guaranteed Maximum Price
 Cost Plus Fee
 Unit Price
 Lump Sum
 Other

ATP Amount
Dollar Amount: \$.00

- Fixed
 Maximum
 Estimated
 Time and Material

Change In Contract Time
Time (Days): 75

- Fixed
 Maximum
 Estimated

Job	PCI No.	Description	Phase Code	SubContractor	Amount
J10235.100	CT-00010	Gilbane Contingency	00.001.899900.Z		\$150,398.00
J10235.100	CT-00010	General Superintendent	92.920.912000.Z		\$61,600.00
J10235.100	CT-00010	Project Engineer	92.920.915000.Z		\$6,800.00
J10235.100	CT-00010	Safety Manager	92.920.921200.Z		\$6,160.00
J10235.100	CT-00010	Project Manager - Soto	92.920.921900.Z		\$61,600.00
J10235.100	CT-00010	Project Executive	92.922.921100.Z		\$4,400.00
J10235.100	CT-00010	Quality Control	92.922.921800.Z		\$3,240.00
J10235.100	CT-00010	Accounting Department	92.922.923000.Z		\$720.00
J10235.100	CT-00010	Purchasing Agent	92.922.924020.Z		\$5,878.00
TOTAL FOR PCI No. CT-00010					\$.00

Submitted Amt: \$.00

By:	DRAFT
Title:	
Company:	
Date:	
Printed Name:	

By:	DRAFT
Title:	
Company:	
Date:	
Printed Name:	



July 02, 2025

VIA E-MAIL:

Attention: Mark Koopman
District Director of Buildings & Grounds
Community High School District 128
50 Lakeview Parkway, Suite 101
Vernon Hills, IL 60061

RE: ATP-0004 – Bid Release #3 Gilbane Indirect Cost

Dear Mark,

In accordance with article 5.2.3 of our construction agreement, Gilbane has formally notified the Community School District 128 of unforeseen conditions experienced within the Phase 2 Servery and Phase 3 Courtyard areas of the project. These notices were issued on 3/31/2025 and 4/22/2025 respectively. As you know, the remediation of the unforeseen conditions required a new bid release to be issued as bid release #3. The bidding process and contracting efforts that followed resulted in additional cost incurred by Gilbane's office support staff that were not included at time Gilbane's cost were negotiated for task order #005. This Authorization to Proceed (ATP) is a request to recoup those costs from the existing Gilbane Contingency funds available under our existing contract for the Libertyville High School Cafeteria Renovation project.

In addition to the indirect cost, the project schedule has been significantly impacted by the unforeseen conditions encountered. Gilbane is diligently working to recover the schedule and mitigate the impact as best as possible. Those efforts include:

- 1) expediting issuance of bid release #3 & contracting awarded trade companies
- 2) accelerating the activities that are on the critical path to help improve the schedule,
- 3) create intermediate phasing within Phase 3 to lag work activities to start them sooner without compromising safety of the trades, and
- 4) micromanage trade activity to complete work out-of-sequence and actively working with trades to reduce overall durations.
- 5) turn over sections of the project on schedule to isolate the work and limit the impact to school operations.

These efforts will help turnover areas of the project that were affected on time. However, there will still be work that will go beyond our contract substantial completion dates for the Phase 2 Servery and Phase 3 Courtyard. Gilbane is requesting for approval to extend the contract substantial completion and turnover milestone dates to account for the delays, as well as compensation to carry the Gilbane field staff through the revised substantial completion dates.

Approval of this ATP (#0004) request will increase the schedule and contract total amount by:

- **Time extension in calendar days:** 75 cal days
 - Phase 2 Substantial Completion Date – 10/1/2025

- Phase 2 Final Completion Date – 10/1/2025
- Phase 3 Substantial Completion Date – 10/27/2025
- Phase 3 Final Completion Date – 11/3/2025
- Project Closeout Date – 11/30/2025

- **Cost amount requested** = \$150,398.00

The unforeseen conditions causing the delay will require us to perform construction activities to occur after the school year has begun. As a result, there are temporary measures, and rate increases that will need to be factored in also as they will incur additional cost to various trades. The projected costs can be covered by the existing trade allowances currently, so they are not included in the amount requested in ATP-0004. These include, but are not limited to:

- 1) additional temporary measures will need to be installed to protect the areas turned over for staff and students to use while construction is ongoing. Estimated cost for this is \$15,000.00.
- 2) increases to labor rates negotiated by the unions for 2025 – 2026. Estimated cost for this is \$10,000.00.
- 3) additional crane pick of rooftop equipment delayed. Estimated cost for this is \$5,000.00.

If the trade allowances are used on other change requests, a separate ATP or Owner Change Order (OCO) will be issued to account for those costs.

Enclosed with this letter you'll also find the following exhibits:

- **Exhibit A** – ATP-0004 General Conditions Summary of Costs
- **Exhibit B** – Phase 2 & 3 Delay notification letters
- **Exhibit C** – Floor plan highlighted of affected areas (Phase 2 & 3)
- **Exhibit D** – Schedule update through 7/2/2025

Please do not hesitate to contact me directly at (312) 945-1539 or esoto@gilbaneco.com should you have any questions or require further information.

Sincerely,
GILBANE BUILDING COMPANY

Edgar Soto

Edgar Soto
Project Manager

EXHIBIT A

Summary of cost submitted via
Authorization to Proceed (ATP)
#0004 Bid Release #3 Gilbane
Indirect Cost

Position	Rate/hr	Rate/day	Rate/week	Extended Time 8/11/25 - 10/31/25	ATP-00004	Comment(s)
Superintendent	\$ 140.00	\$ 1,120.00	\$ 5,600.00	11 weeks	\$ 61,600.00	Super extended through the end of October 2025.
Project Manager	\$ 140.00	\$ 1,120.00	\$ 5,600.00	11 weeks	\$ 61,600.00	PM extended through the end of October 2025.
Project Engineer	\$ 85.00	\$ 680.00	\$ 3,400.00	2 weeks	\$ 6,800.00	PE request for additional 2 weeks only to cover closeout submittals. PE was already forecasted to be on the project through November 15th, 2025. Additional cost is to carry the PE through the end of November 2025.
Project Executive	\$ 220.00	\$ 1,760.00	\$ 8,800.00	2 weeks (10 hr/ week)	\$ 4,400.00	PX extended through the end of November at limited capacity.
Quality Manager	\$ 135.00	\$ 1,080.00	\$ 5,400.00	24 hours	\$ 3,240.00	Quality Manager extended for 3 days to inspect work that is delayed and as such cannot be inspected with the rest of the work as originally planned.
Accountant	\$ 90.00	\$ 720.00	\$ 3,600.00	2 weeks (4 hr/ week)	\$ 720.00	Accountant extended through the end of November at limited capacity. Accountant was already forecasted to be on the project through November 15th, 2025. Additional cost is to carry the Accountant through the end of November 2025.
Safety Manager	\$ 140.00	\$ 1,120.00	\$ 5,600.00	11 weeks (4 hr/ week)	\$ 6,160.00	Safety Manager extended through the end of November at limited capacity.
Purchasing Team Cost to issue Bid Release #3 and execute contracts	NA	NA	NA	NA	\$ 5,878.00	Cost incurred by Gilbanes Purchasing department to issue Bid Release #3. This also includes the cost spent to execute contracts and obtain necessary insurance and bond documents from each trade awarded a bid package.
TOTAL =					\$	150,398.00

Attachment 2

Billing Rates

<u>Position</u>	<u>Rate/Hr.</u>
Superintendent	\$ 140
Project Manager	\$ 140
Project Engineer	\$ 85
Project Executive	\$ 220
Quality Manager	\$ 135
Accountant	\$ 90
Controller	\$ 140
Business Unit Leader	\$ 250
Economic Inclusion Specialist	\$ 110
Safety Manager	\$ 140
Chief Estimator I	\$ 220
Purchasing Agent	\$ 130

**Position rates are from the executed master agreement.

EXHIBIT B

Phase 2 & 3 Delay notification letters sent on 3/31/2025 & 4/22/2025.



March 31, 2025

VIA E-MAIL:

Attention: Mark Koopman
District Director of Buildings & Grounds
Community High School District 128
50 Lakeview Parkway, Suite 101
Vernon Hills, IL 60061

RE: Notice of Delay

Dear Mark,

In accordance with article 5.2.3 of our construction agreement, Gilbane is formally notifying Community School District 128 of unforeseen conditions experienced within the Courtyard area of the project, specifically unsuitable soil encountered in significant portions of the courtyard that will require a redesign of the footings and foundations in that area. This issue has required us to cease our activities in the area and await further direction from the A/E. This delay affects the critical path of the project schedule. We currently expect this delay to push our completion date into September of 2025. This is a preliminary schedule estimation that will need to be adjusted once the final design is provided, and we have time to review with our Trade Contractors for product lead times and installation timeframes.

Costs for Subcontract portions of this delay will be further detailed in subsequent follow up correspondence pending final resolution of the design and mutually agreed upon cost proposals for time and cost. Gilbane portion of work beyond the substantial completion of this project will be calculated based on the true cost of work required beyond substantial completion dates.

If you have any questions or require additional information, please do not hesitate to call.

Sincerely,
GILBANE BUILDING COMPANY

Tom Fallon

Tom Fallon
Sr. Project Executive

CC: Edgar Soto



April 22, 2025

VIA E-MAIL:

Attention: Mark Koopman
District Director of Buildings & Grounds
Community High School District 128
50 Lakeview Parkway, Suite 101
Vernon Hills, IL 60061

RE: Notice of Delay – Unforeseen Condition: Phase 2 Hazmat Abatement

Dear Mark,

In accordance with article 5.2.3 of our construction agreement, Gilbane is formally notifying Community School District 128 of unforeseen conditions experienced within the Phase 2 Server area of the project, specifically asbestos containing adhesive on floor tile and concrete slab encountered in significant portions of the Phase 2 footprint. This issue has required us to cease our Floor demolition and MEPF overhead activities in the area until the hazmat is abated. This delay may affect the critical path of the project schedule. We currently expect this delay to push our completion date into the end of August of 2025. This is a preliminary schedule estimation that will need to be adjusted once the hazmat is abated, and we have time to review with our Trade Contractors options to recover the schedule.

Costs for Subcontract portions of this delay will be further detailed in subsequent follow up correspondence, which may include premium cost and/ or additional labor forces to supplement subsequent activities on the critical path. Gilbane portion of work beyond the substantial completion of this project will be calculated based on the true cost of work required beyond substantial completion dates.

If you have any questions or require additional information, please do not hesitate to call.

Sincerely,
GILBANE BUILDING COMPANY

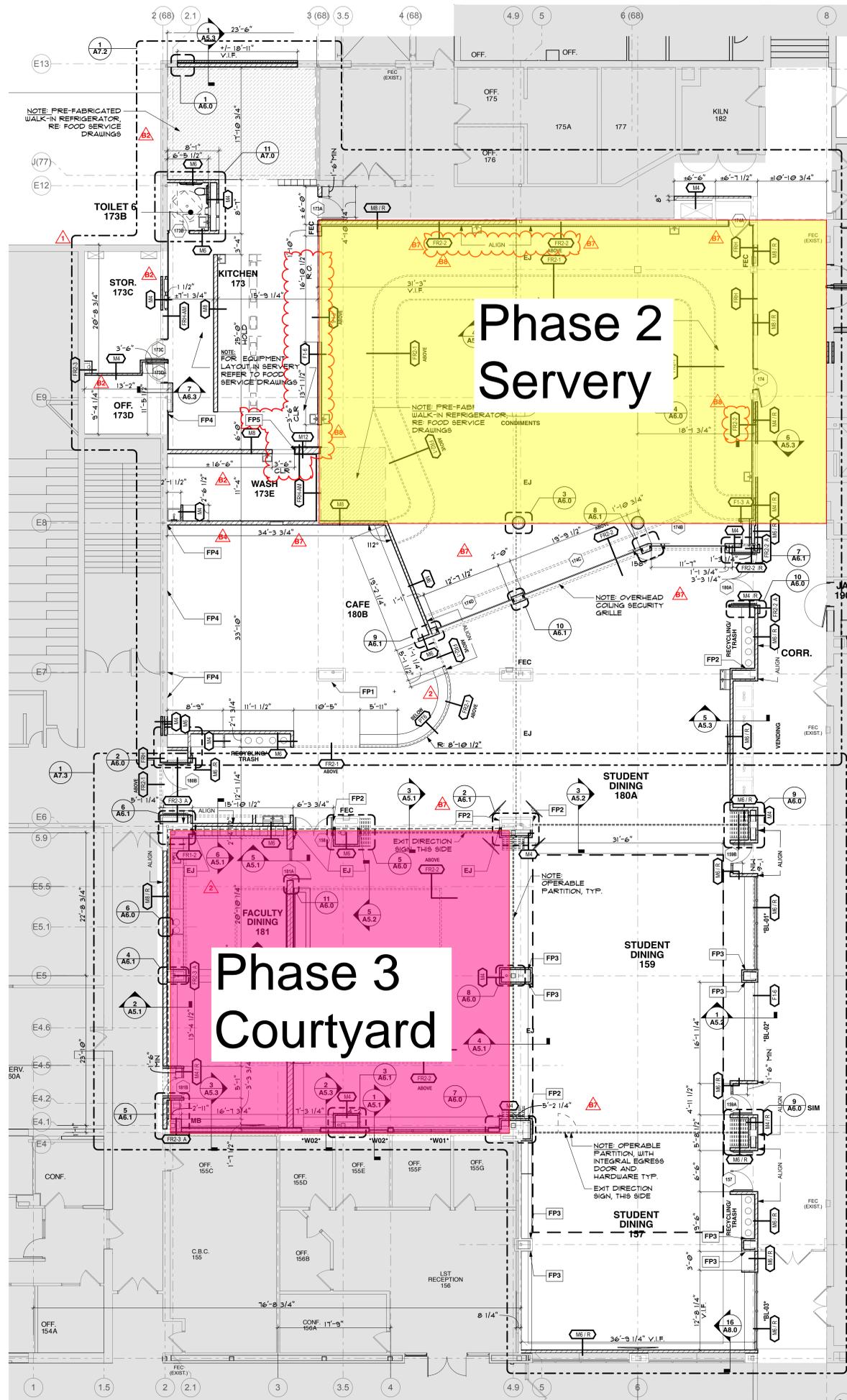
Tom Fallon

Tom Fallon
Sr. Project Executive

CC: Edgar Soto

EXHIBIT C

Floor Plan Highlighted of areas that were delayed by unforeseen conditions in Phase 2 Serverry and Phase 3 Courtyard



NOTE: PRE-FABRICATED WALK-IN REFRIGERATOR, RE FOOD SERVICE DRAWINGS

Phase 2 Server

Phase 3 Courtyard

1 CAFETERIA FLOOR PLAN
SCALE: 1/8" = 1'-0"

DRAWING TITLE
FIRST FLOOR PLAN - AREA A

SHEET NUMBER
A1.0

EXHIBIT D

Schedule updated through 7/02/2025, which show the impact to both phases including the most recent delay in Phase 3 Courtyard requiring additional helical piers to be procured and installed.

Activity ID	Activity Name	Orig Dur	Start	Finish	2024												2025												2026																			
					July		August		S	October		N	D	January		F	March		April		May		June		July		August		S	October		N	D	January		F												
					2	3	0	1	2	2	0	1	1	2	0	0	1	2	2	0	1	2	0	0	1	2	2	0	1	1	2	0	0	1	2	2	0	1	1	2	0	0	1	2	2	0	1	1
Libertyville Cafeteria Renovation - 2024-2025		394	23-Jul-24 A	26-Nov-25																																												
Contract Milestones		127	28-Mar-25 A	15-Nov-25																																												
A6440	Phase 1 Substantial Completion	0		28-Mar-25 A																																												
A6450	Phase 3 Substantial Completion	0		10-Aug-25*																																												
A6460	Final Completion	0		15-Nov-25*																																												
Summary Milestones		360	25-Sep-24 A	03-Nov-25																																												
A4860	Notice to Proceed	0	25-Sep-24 A																																													
A4870	Mobilization	0		01-Nov-24 A																																												
A6240	Construction Summary	206	01-Nov-24 A	27-Oct-25																																												
A5320	Phase 1 Start	0	04-Nov-24 A																																													
A4890	Phase 1 Walls Closed	0		27-Jan-25 A																																												
A4880	Phase 1 Ceilings Closed	0		21-Feb-25 A																																												
A5350	Phase 1 Flush & Fill	0		25-Mar-25 A																																												
A5360	Phase 1 Test & Balance	0		25-Mar-25 A																																												
A4900	Phase 1 Substantial Completion	0		28-Mar-25 A																																												
A5370	Phase 1 Certificate of Occupancy	0		28-Mar-25 A																																												
A5330	Phase 2 Start	0	31-Mar-25 A																																													
A5380	Phase 1 Punchlist Complete	0		01-Apr-25 A																																												
A5340	Phase 3 Start	0	27-May-25 A																																													
A6600	Phase 3 Test & Balance - Contract Completion	0		30-Jul-25																																												
A6610	Phase 3 Flush & Fill - Contract Completion	0		30-Jul-25																																												
A6590	Phase 3 Walls Closed - Contract Completion	0		31-Jul-25																																												
A6620	Phase 3 Ceilings Closed - Contract Completion	0		31-Jul-25																																												
A6630	Phase 3 Substantial Completion - Contract Completion	0		08-Aug-25																																												
A4980	Phase 3 Foundations Ready for Vertical Structure - Delay	0		13-Aug-25																																												
A6570	Phase 2 Test & Balance	0		02-Sep-25																																												
A4910	Phase 2 Ceilings Closed	0		04-Sep-25																																												
A4920	Phase 2 Walls Closed	0		08-Sep-25																																												
A5390	Phase 2 Flush & Fill	0		24-Sep-25																																												
A6580	Phase 2 Certificate of Occupancy	0		29-Sep-25																																												
A4930	Phase 2 Substantial Completion	0		01-Oct-25																																												
A5420	Phase 2 Punchlist Complete	0		01-Oct-25																																												
A4950	Phase 3 Walls Closed - Delayed	0		03-Oct-25																																												
A5400	Phase 3 Test & Balance - Delayed	0		03-Oct-25																																												
A5430	Phase 3 Flush & Fill - Delayed	0		03-Oct-25																																												
A4970	Phase 3 Building Watertight - Delayed	0		06-Oct-25																																												
A4940	Phase 3 Ceilings Closed - Delayed	0		07-Oct-25																																												
A4960	Phase 3 Substantial Completion - Delayed	0		27-Oct-25*																																												
A5410	Phase 3 Certificate of Occupancy - Delayed	0		27-Oct-25																																												
A5440	Phase 3 Punchlist Complete - Delayed	0		03-Nov-25																																												
Preconstruction		257	23-Jul-24 A	13-Aug-25																																												
Bidding		37	23-Jul-24 A	29-Aug-24 A																																												
A1000	Receive Bid Drawings from STR	1	23-Jul-24 A	25-Jul-24 A																																												
A1010	Gilbane prepare Bid Documents	3	23-Jul-24 A	25-Jul-24 A																																												
A1020	Gilbane distribute Bid Documents to Subcontractors	1	25-Jul-24 A	26-Jul-24 A																																												
A1130	Bidding Period	21	26-Jul-24 A	29-Aug-24 A																																												
A1400	Pre-Bid Walkthrough	1	01-Aug-24 A	01-Aug-24 A																																												

Finish Date: 26-Nov-25
 Data Date: 02-Jul-25
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	Remaining Level of Effort		Critical Milestones
	Actual Level of Effort		Milestone
	Actual Work		
	Remaining Work		
	Critical Remaining Work		
	Summary Milestones		

Libertyville Cafeteria Renovation - 2024-2025



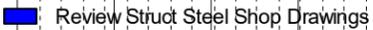
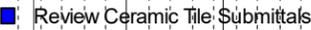
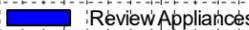
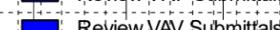
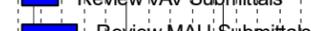
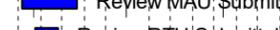
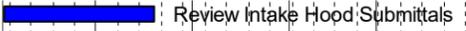
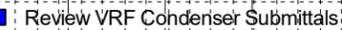
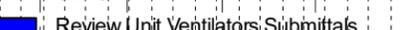
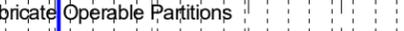
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					July		August		S	October		N	D	January		F	March		April		May		June		July		August		S	October		N	D	January		F											
					2	3	0	1	2	2	0	1	1	2	0	0	1	2	2	0	1	2	2	0	0	1	2	2	0	1	1	2	2	0	1	1	2	2	0	1	1	2	2	0	1	1	2
A1410	Last Day of Bid Questions	1	06-Aug-24 A	06-Aug-24 A	Last Day of Bid Questions																																										
A1420	Final Addendum with Questions Answered	1	12-Aug-24 A	12-Aug-24 A	Final Addendum with Questions Answered																																										
A2390	Release 1 Bids Due & Opened	1	16-Aug-24 A	16-Aug-24 A	Release 1 Bids Due & Opened																																										
A1430	Release 2 Bids Due & Opened	1	22-Aug-24 A	22-Aug-24 A	Release 2 Bids Due & Opened																																										
A1200	Scope Reviews	14	23-Aug-24 A	29-Aug-24 A	Scope Reviews																																										
A1040	Release 3 Bid Opening	1	29-Aug-24 A	29-Aug-24 A	Release 3 Bid Opening																																										
Subcontracts		39	10-Sep-24 A	01-Nov-24 A	Subcontracts																																										
A1050	RTAs to D128	1	10-Sep-24 A	10-Sep-24 A	RTAs to D128																																										
A1060	Issue Subcontracts	14	11-Sep-24 A	30-Sep-24 A	Issue Subcontracts																																										
A1210	Subcontracts Signed	14	26-Sep-24 A	15-Oct-24 A	Subcontracts Signed																																										
A1280	Preconstruction Coordination Meeting	1	11-Oct-24 A	11-Oct-24 A	Preconstruction Coordination Meeting																																										
A2400	Mobilization	5	28-Oct-24 A	01-Nov-24 A	Mobilization																																										
Submittals		36	26-Sep-24 A	22-Jan-25 A	Submittals																																										
05A Struct Steel & Misc Metals		20	15-Oct-24 A	26-Nov-24 A	05A Struct Steel & Misc Metals																																										
A2410	Struct Steel Shop Drawings	20	15-Oct-24 A	26-Nov-24 A	Struct Steel Shop Drawings																																										
06A General Trades		10	15-Oct-24 A	26-Nov-24 A	06A General Trades																																										
A2680	Operable Partitions Shop Drawings	10	15-Oct-24 A	13-Nov-24 A	Operable Partitions Shop Drawings																																										
A2710	Casework Shop Drawings	10	15-Oct-24 A	26-Nov-24 A	Casework Shop Drawings																																										
07A Roofing		10	15-Oct-24 A	10-Jan-25 A	07A Roofing																																										
A3070	Roof Screen Submittals	10	15-Oct-24 A	10-Jan-25 A	Roof Screen Submittals																																										
08A Glass & Glazing		30	15-Oct-24 A	02-Jan-25 A	08A Glass & Glazing																																										
A2430	Skylight Shop Drawings	30	15-Oct-24 A	02-Jan-25 A	Skylight Shop Drawings																																										
A2450	Interior Storefront Shop Drawings	20	15-Oct-24 A	06-Dec-24 A	Interior Storefront Shop Drawings																																										
09B Ceramic Tile		10	15-Oct-24 A	21-Oct-24 A	09B Ceramic Tile																																										
A3130	Ceramic Tile Submittals	10	15-Oct-24 A	21-Oct-24 A	Ceramic Tile Submittals																																										
09C Resilient Flooring		10	15-Oct-24 A	12-Nov-24 A	09C Resilient Flooring																																										
A3140	Resilient Flooring Submittals	10	15-Oct-24 A	12-Nov-24 A	Resilient Flooring Submittals																																										
11A Food Service Equipment		15	18-Oct-24 A	12-Nov-24 A	11A Food Service Equipment																																										
A2500	Walk in Cooler Shop Drawings	5	18-Oct-24 A	24-Oct-24 A	Walk in Cooler Shop Drawings																																										
A2530	Stainless Steel Shop Drawings	15	18-Oct-24 A	12-Nov-24 A	Stainless Steel Shop Drawings																																										
A2540	Millwork Shop Drawings	15	18-Oct-24 A	12-Nov-24 A	Millwork Shop Drawings																																										
A2550	Exhaust Hood Shop Drawings	5	18-Oct-24 A	12-Nov-24 A	Exhaust Hood Shop Drawings																																										
A2560	Appliances	15	18-Oct-24 A	07-Nov-24 A	Appliances																																										
A2570	Refrigeration Product Data	15	18-Oct-24 A	12-Nov-24 A	Refrigeration Product Data																																										
23A HVAC		13	15-Oct-24 A	22-Jan-25 A	23A HVAC																																										
A2740	RTU Submittals	10	15-Oct-24 A	28-Oct-24 A	RTU Submittals																																										
A2750	DOAUs Submittals	10	15-Oct-24 A	28-Oct-24 A	DOAUs Submittals																																										
A2760	Exhaust Fan Submittals	10	15-Oct-24 A	28-Oct-24 A	Exhaust Fan Submittals																																										
A2770	VRF Submittals	10	15-Oct-24 A	28-Oct-24 A	VRF Submittals																																										
A2820	Unit Ventilators Submittals	10	18-Oct-24 A	09-Jan-25 A	Unit Ventilators Submittals																																										
A2830	VAV Submittals	10	18-Oct-24 A	31-Oct-24 A	VAV Submittals																																										
A2850	Intake Hood Submittals	10	18-Oct-24 A	31-Oct-24 A	Intake Hood Submittals																																										
A2900	VRF Condenser Submittals	10	18-Oct-24 A	31-Oct-24 A	VRF Condenser Submittals																																										
A2910	Cabinet Unit Heater Submittals	10	18-Oct-24 A	22-Jan-25 A	Cabinet Unit Heater Submittals																																										
A2920	Fan Coil Unit Submittals	10	18-Oct-24 A	13-Dec-24 A	Fan Coil Unit Submittals																																										
A2840	MAU Submittals	10	28-Oct-24 A	14-Nov-24 A	MAU Submittals																																										
26A Electrical		10	26-Sep-24 A	23-Oct-24 A	26A Electrical																																										
A3100	Light Fixture Submittals	10	26-Sep-24 A	23-Oct-24 A	Light Fixture Submittals																																										

Finish Date: 26-Nov-25
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	Actual Level of Effort		Milestone
	Actual Work		
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	Summary Milestones		

Libertyville Cafeteria Renovation - 2024-2025



Activity ID	Activity Name	Orig Dur	Start	Finish	2024												2025												2026																
					July		August		S	October		N	D	January		F	March		April		May		June		July		August		S	October		N	D	January		F									
					2	3	0	1	2	2	0	1	1	2	0	0	1	2	2	0	1	1	2	0	0	1	2	2	0	1	1	2	0	0	1	2	2	0	1	1	2	2	0	1	1
Submittal Review					74	21-Oct-24 A		16-Jun-25 A																																					
05A Struct Steel & Misc Metals					10	26-Nov-24 A		06-Dec-24 A																																					
A2470	Review Struct Steel Shop Drawings	10	26-Nov-24 A		06-Dec-24 A		 Review Struct Steel Shop Drawings																																						
06A General Trades					16	14-Nov-24 A		20-Dec-24 A																																					
A2690	Review Operable Partitions Shop Drawings	10	14-Nov-24 A		06-Dec-24 A		 Review Operable Partitions Shop Drawings																																						
A2720	Review Casework Shop Drawings	10	26-Nov-24 A		20-Dec-24 A		 Review Casework Shop Drawings																																						
07A Roofing					10	13-Jan-25 A		16-Jun-25 A																																					
A3080	Review Roof Screen Submittals	10	13-Jan-25 A		16-Jun-25 A		 Review Roof Screen Submittals																																						
08A Glass & Glazing					10	06-Dec-24 A		27-Mar-25 A																																					
A2480	Review Interior Storefront Shop Drawings	10	06-Dec-24 A		27-Mar-25 A		 Review Interior Storefront Shop Drawings																																						
A2490	Review Skylight Shop Drawings	10	03-Jan-25 A		14-Feb-25 A		 Review Skylight Shop Drawings																																						
09B Ceramic Tile					10	21-Oct-24 A		25-Oct-24 A																																					
A3150	Review Ceramic Tile Submittals	10	21-Oct-24 A		25-Oct-24 A		 Review Ceramic Tile Submittals																																						
09C Resilient Flooring					10	13-Nov-24 A		25-Nov-24 A																																					
A3160	Review Resilient Flooring Submittals	10	13-Nov-24 A		25-Nov-24 A		 Review Resilient Flooring Submittals																																						
11A Food Service Equipment					10	12-Nov-24 A		09-Dec-24 A																																					
A2510	Review Walk in Cooler Shop Drawings	10	12-Nov-24 A		06-Dec-24 A		 Review Walk in Cooler Shop Drawings																																						
A2590	Review Stainless Steel Shop Drawings	10	12-Nov-24 A		09-Dec-24 A		 Review Stainless Steel Shop Drawings																																						
A2600	Review Millwork Shop Drawings	10	12-Nov-24 A		09-Dec-24 A		 Review Millwork Shop Drawings																																						
A2580	Review Exhaust Hood Shop Drawings	10	12-Nov-24 A		06-Dec-24 A		 Review Exhaust Hood Shop Drawings																																						
A2610	Review Appliances	10	12-Nov-24 A		02-Dec-24 A		 Review Appliances																																						
A2620	Review Refrigeration Product Data	10	12-Nov-24 A		06-Dec-24 A		 Review Refrigeration Product Data																																						
23A HVAC					54	28-Oct-24 A		30-Jan-25 A																																					
A2790	Review DOAUs Submittals	6	28-Oct-24 A		08-Nov-24 A		 Review DOAUs Submittals																																						
A2810	Review VRF Submittals	10	28-Oct-24 A		08-Nov-24 A		 Review VRF Submittals																																						
A2940	Review VAV Submittals	10	28-Oct-24 A		08-Nov-24 A		 Review VAV Submittals																																						
A2950	Review MAU Submittals	10	28-Oct-24 A		14-Nov-24 A		 Review MAU Submittals																																						
A2780	Review RTU Submittals	10	01-Nov-24 A		08-Nov-24 A		 Review RTU Submittals																																						
A2800	Review Exhaust Fan Submittals	10	01-Nov-24 A		19-Dec-24 A		 Review Exhaust Fan Submittals																																						
A2960	Review Intake Hood Submittals	10	01-Nov-24 A		19-Dec-24 A		 Review Intake Hood Submittals																																						
A2970	Review VRF Condenser Submittals	10	01-Nov-24 A		11-Dec-24 A		 Review VRF Condenser Submittals																																						
A2990	Review Fan Coil Unit Submittals	10	13-Dec-24 A		26-Dec-24 A		 Review Fan Coil Unit Submittals																																						
A2930	Review Unit Ventilators Submittals	10	09-Jan-25 A		30-Jan-25 A		 Review Unit Ventilators Submittals																																						
A2980	Review Cabinet Unit Heater Submittals	10	22-Jan-25 A		30-Jan-25 A		 Review Cabinet Unit Heater Submittals																																						
26A Electrical					10	21-Oct-24 A		08-Nov-24 A																																					
A3110	Review Light Fixture Submittals	10	21-Oct-24 A		08-Nov-24 A		 Review Light Fixture Submittals																																						
Fabrication & Delivery					175	25-Oct-24 A		13-Aug-25																																					
05A Struct Steel & Misc Metals					30	06-Dec-24 A		23-Dec-24 A																																					
A2420	Fabricate Struct Steel	30	06-Dec-24 A		23-Dec-24 A		 Fabricate Struct Steel																																						
06A General Trades					60	09-Dec-24 A		16-Jul-25																																					
A2700	Fabricate Operable Partitions	60	09-Dec-24 A		30-May-25 A		 Fabricate Operable Partitions																																						
A2730	Fabricate Casework	30	23-Dec-24 A		16-Jul-25		 Fabricate Casework																																						
07A Roofing					30	16-Jun-25 A		13-Aug-25																																					
A3090	Fabricate Roof Screen	30	16-Jun-25 A		13-Aug-25		 Fabricate Roof Screen																																						
08A Glass & Glazing					142	14-Feb-25 A		14-Jul-25																																					
A2440	Fabricate Skylight	126	14-Feb-25 A		14-Jul-25		 Fabricate Skylight																																						
A2460	Fabricate Interior Storefront	100	31-Mar-25 A		14-Jul-25		 Fabricate Interior Storefront																																						
09B Ceramic Tile					30	25-Oct-24 A		03-Jan-25 A																																					

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	Actual Level of Effort		Milestone
	Actual Work		
	Remaining Work		
	Critical Remaining Work		
			Summary Milestones

Libertyville Cafeteria Renovation - 2024-2025



Summer 2025 Capital Project Update - July

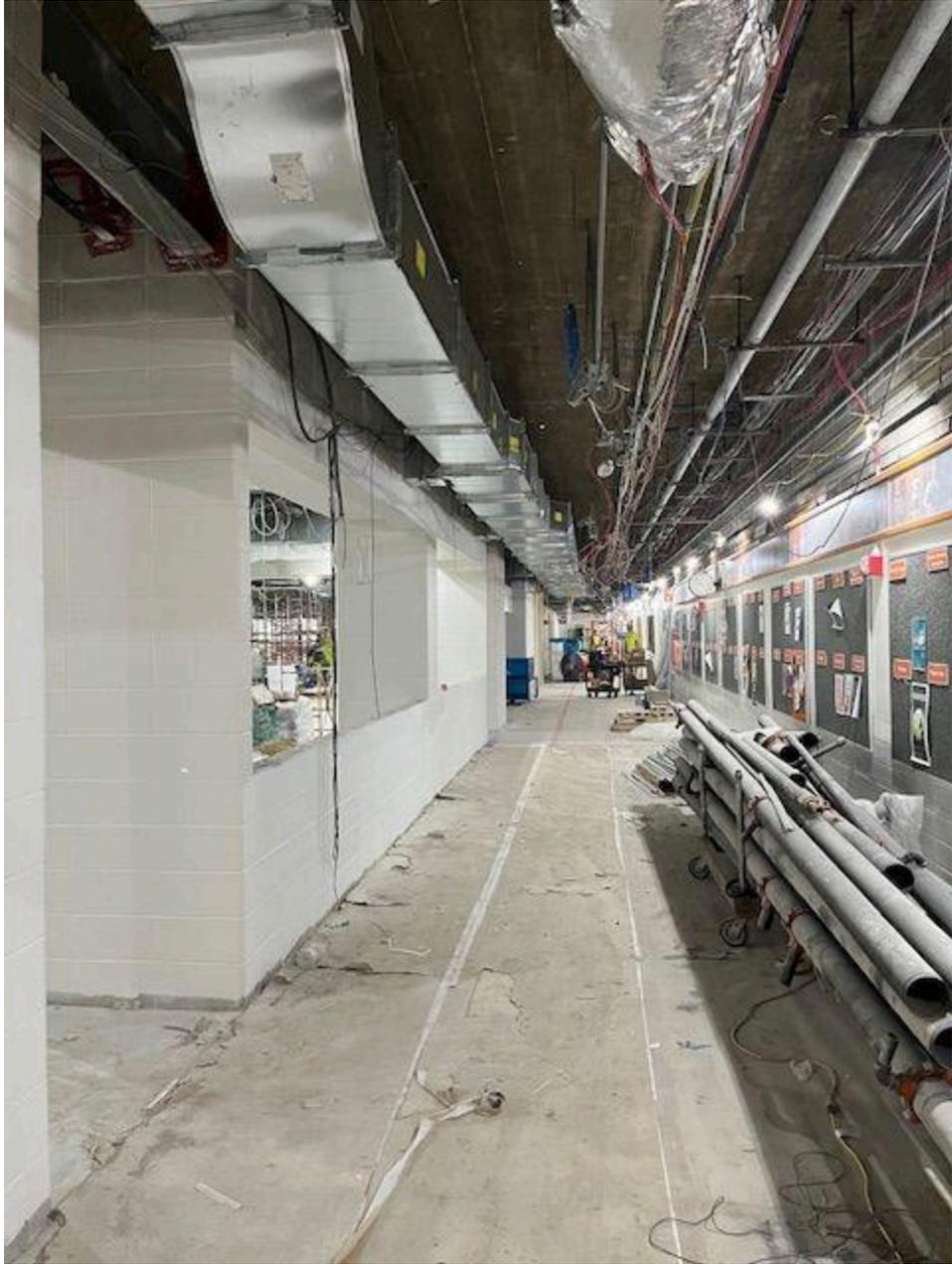
LHS Cafeteria Remodeling Project - Phase III

Due to several unforeseen conditions throughout the cafeteria space the project is behind schedule. Gilbane and all the trades are working to complete the student dining area before the start of school on Monday August 11th. School administration and our food service provider Quest have developed and are implementing a plan to set up temporary serving lines to provide food to the students and staff until the completion of the servery in early October. The existing courtyard space work will be ongoing and is expected to be completed in late October.







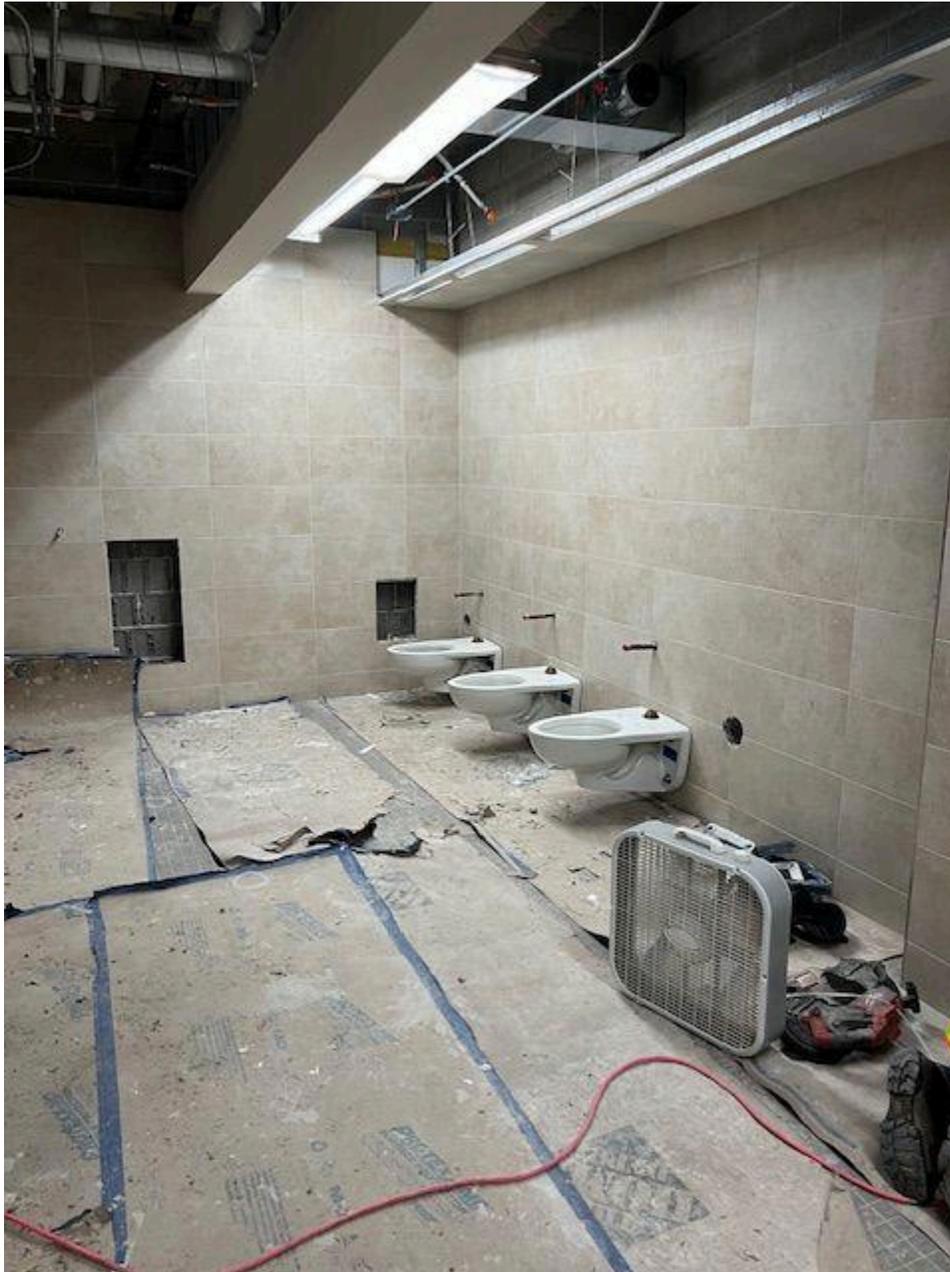






LHS Quad Bathroom Remodel Project

The bathroom tile work is nearing completion. Plumbing fixtures are being installed. All trades involved are scheduled to complete their work so the bathrooms can be opened on Monday August 4th.





LHS HVAC Equipment Replacement Project

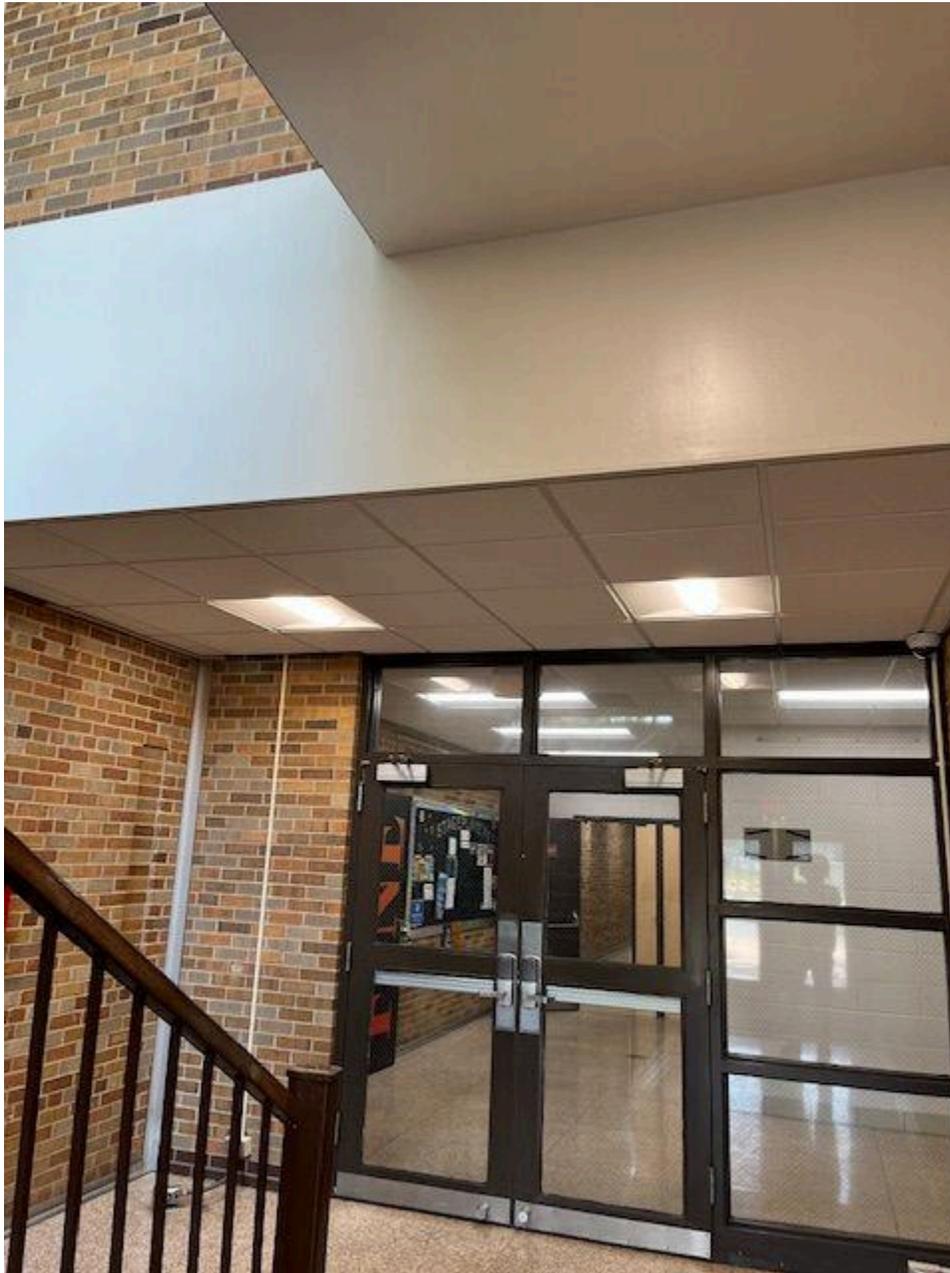
The project is behind schedule due to equipment manufacturing delays. All the new equipment has now been delivered to Trane's warehouse in Chicago. 3 units are installed and work to complete the installation of the 3 other units is underway. The IT server room main unit is scheduled to be completed by August 6th. The back up unit will be installed once the main unit is operational. The Auditorium unit new cooling and heating coils are being installed. We will run the existing unit with the new coils until we can schedule the installation of the new roof top unit.





LHS Stairway Ceiling and Lighting Replacement Project

The installation of the new stairway ceiling and lighting is scheduled to be completed on Friday August 1st. Completion of the studio theater stairway has been delayed due to the cafeteria remodeling project. The stairway will be available to complete the project by the end of this week. The stairway will be completed and opened before the school starts on August 11th





LHS Varsity Baseball Safety Netting Replacement Project

The new safety netting has been installed. LHS B&G took advantage of having the poles painted while the safety netting was down. The custom sized windscreen backdrop is being made and will be installed in a few weeks.



LHS Visitor Parking Sidewalk and Curb Replacement Project

Removal and installation of the new sidewalk and curbs is completed.





LHS Tennis Courts 5 Year Maintenance Project

The tennis court maintenance project is completed. Maintenance of the tennis court surface will be scheduled to be completed again in the summer of 2030.

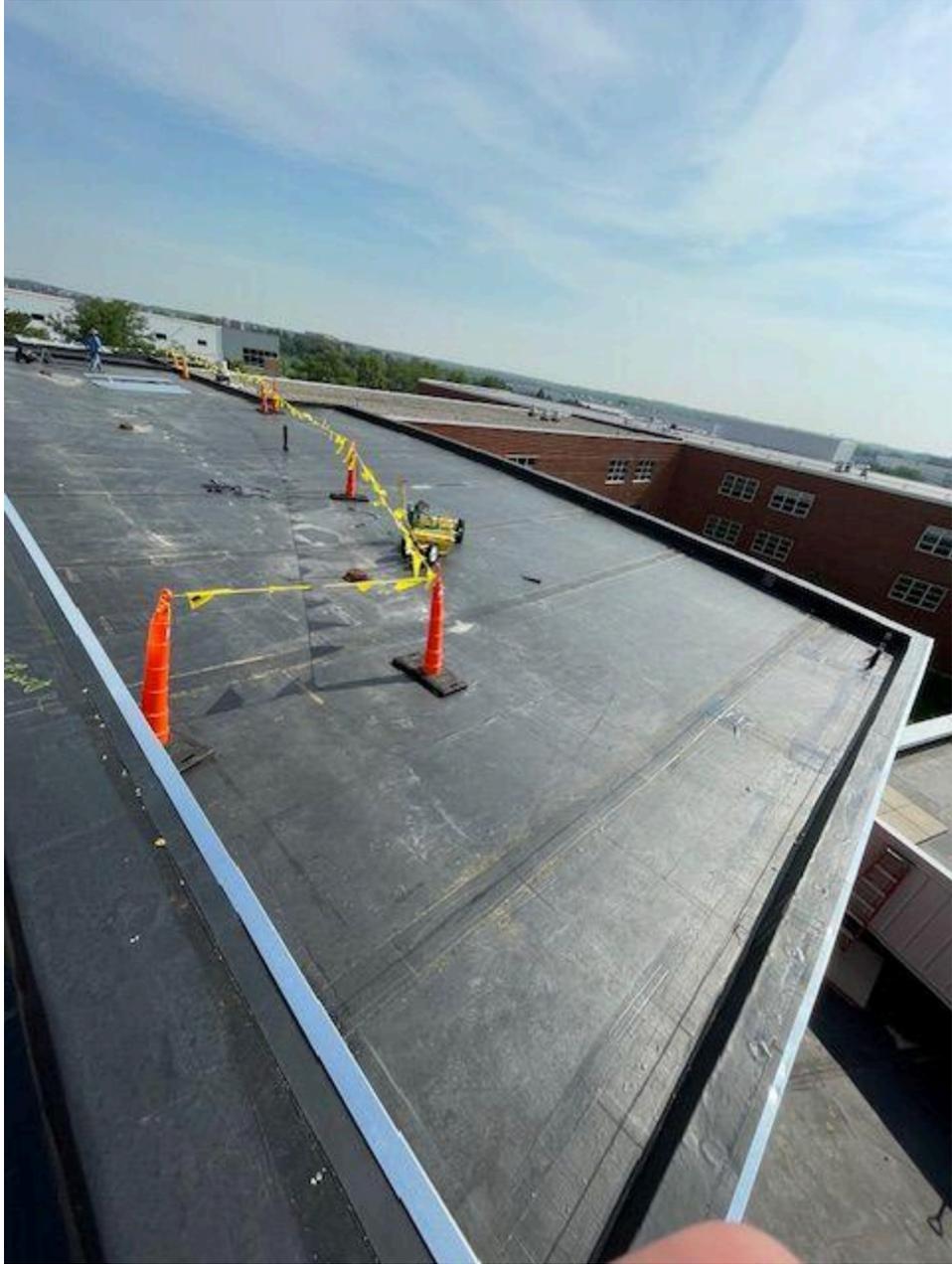




VHHS Roofs 1,3, 12 & 13 Replacement Project

Installation of the new roof system is nearing completion. Substation completion is on schedule for August 2nd and Final completion is on track for Saturday August 9th.









VHHS Athletic Complex Asphalt Replacement Project

The new asphalt system installation has been completed and is open for use. Punchlist items are presently being addressed.









VHHS Tennis Courts 5 Year Maintenance Project

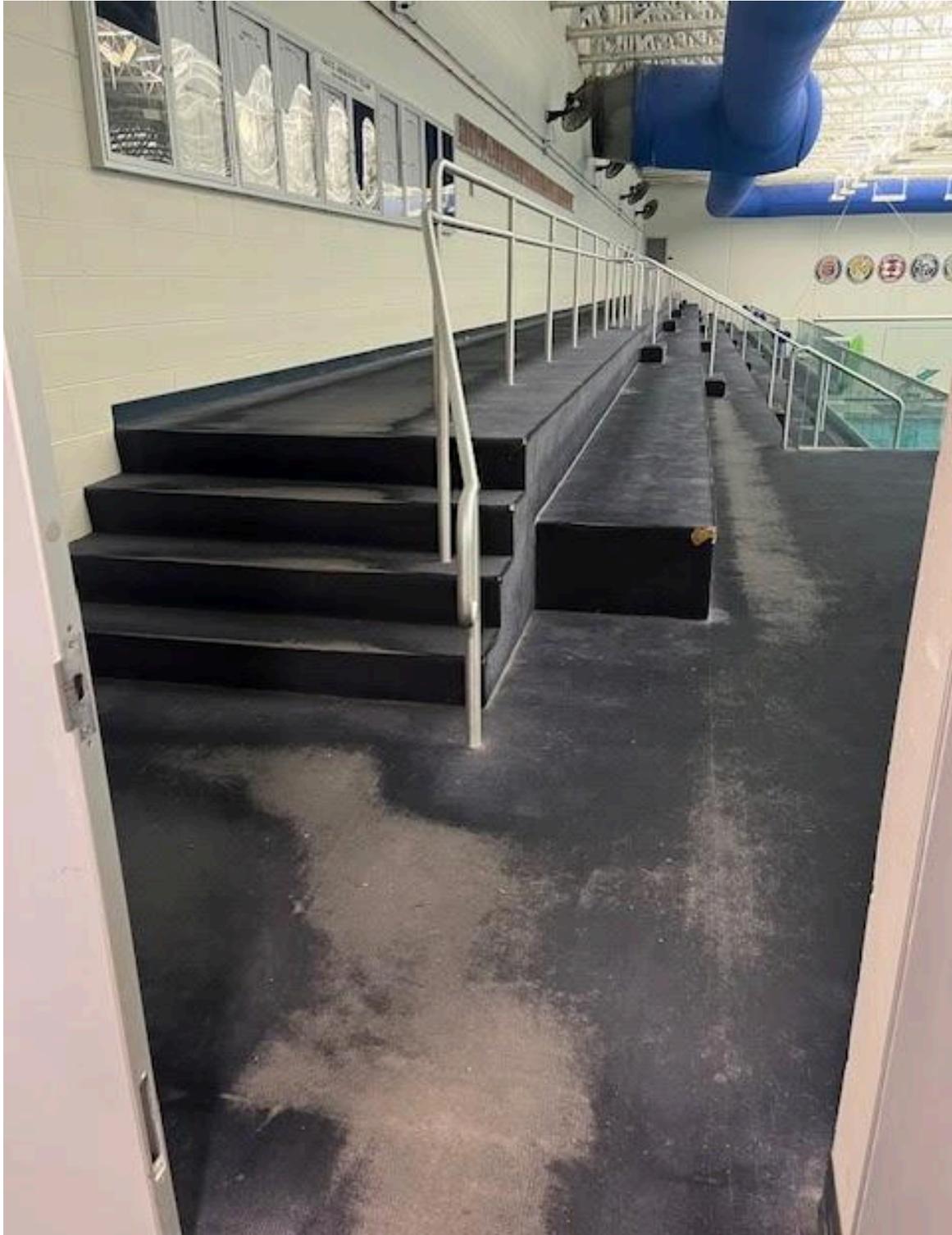
The tennis courts maintenance project has been completed. The tennis court asphalt system will be fully inspected and evaluated for complete replacement in the summer of 2030.





VHHS Pool Spectator Carpet Replacement Project

Removal and installation of the carpet is scheduled to start on Monday July 28th and will be completed before school opens.



7/28/25

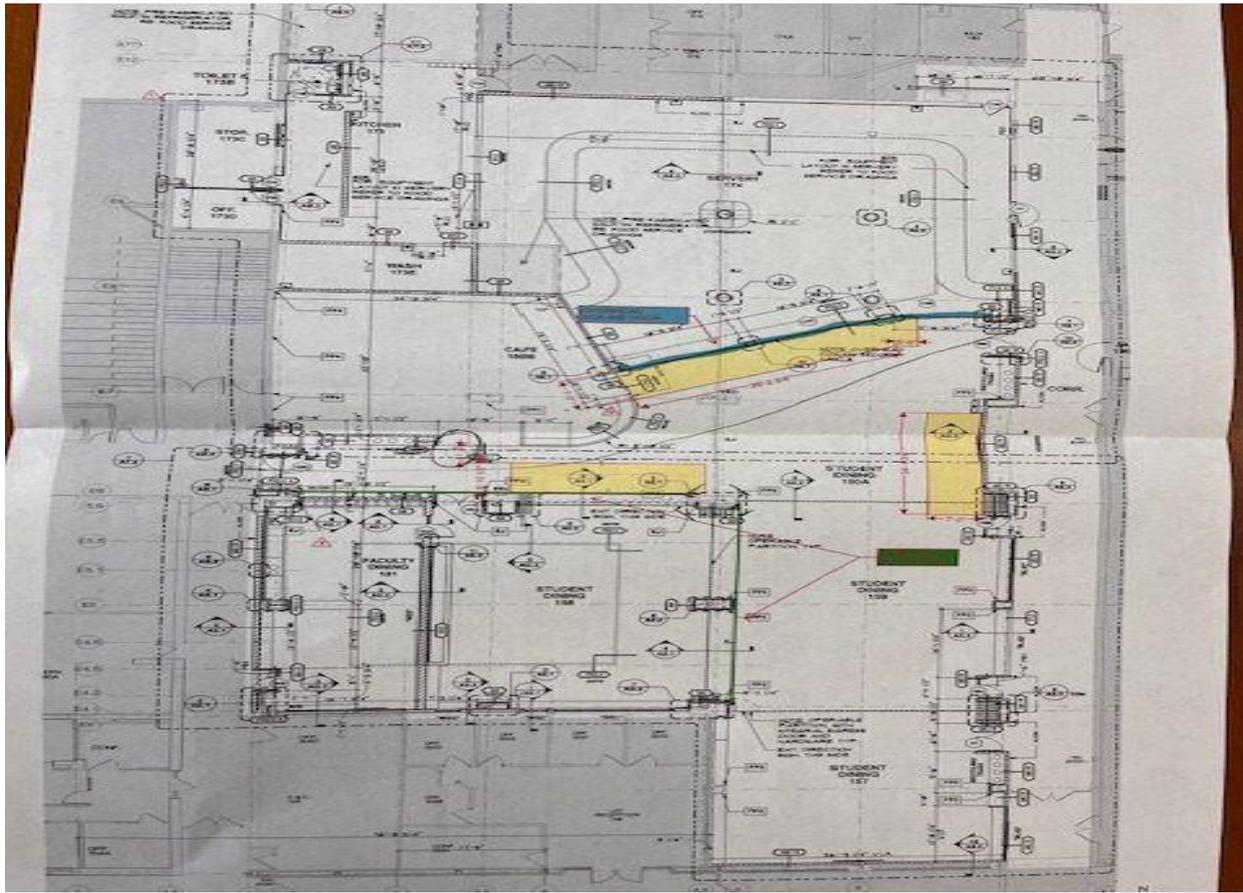
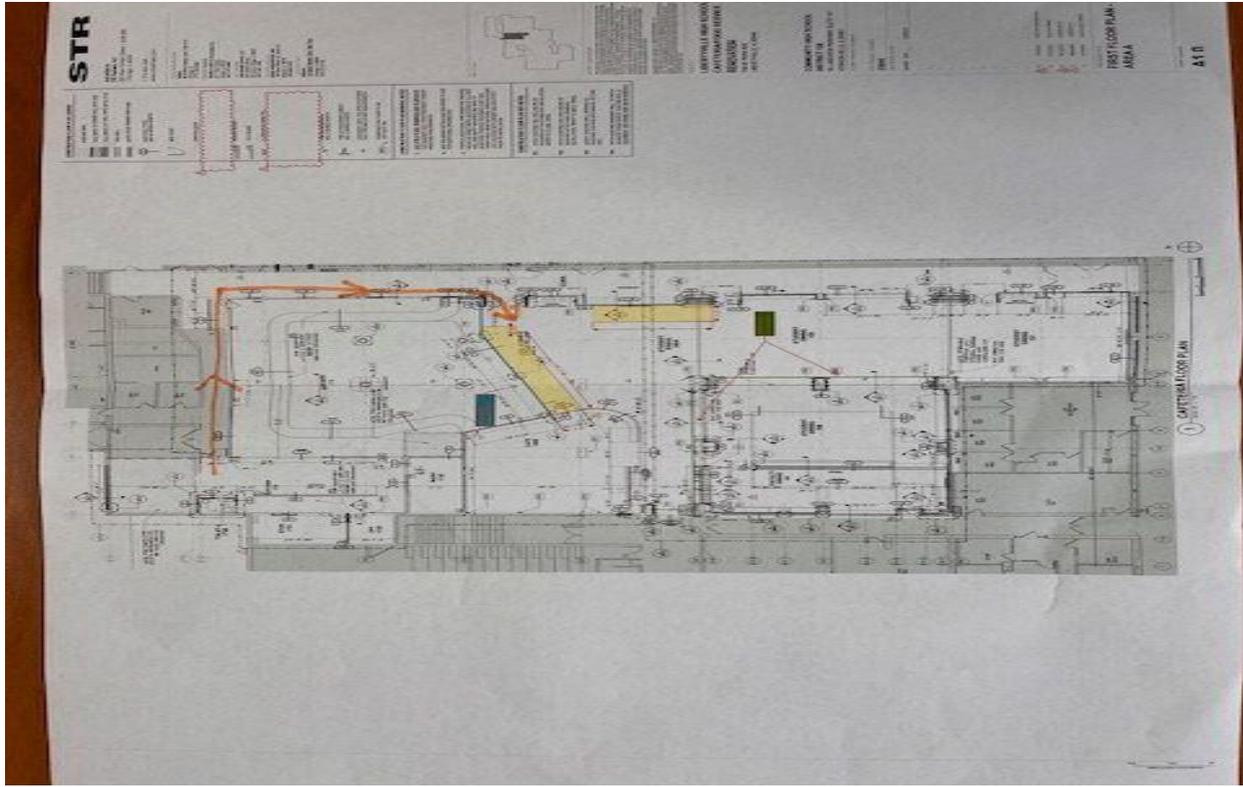
**District 128 Board of Education
Facility and Finance Committee
LHS Construction Update**

Cafeteria:

- New kitchen construction completed Spring 2025. The kitchen will be in operation for the 2025-2026 school year.
- Seating Area construction will be completed August 11, 2025
- Serving Area construction will be completed October 2025. A temporary wall will divide this construction area from our seating area..
- Faculty Dining Area construction will be completed November 2025. A temporary wall will divide this construction area from our seating area and staff will use room 136 for dining purposes.
- Temporary food serving stations will be in use until the Serving Area is completed. These temporary serving stations will be exactly the same as those in effect Spring 2025.







Restrooms

- Remodeled restrooms will be completed August 11, 2025



Classroom HVAC Updates

- Classroom HVAC updates will be completed August 11, 2025
- Classroom bookcases will be installed shortly before or after August 11th.

