

Pioneer Technology Center Board of Education
Regular Meeting
Tuesday, March 10, 2026, 6:00 PM
Seminar Center West
2101 N. Ash St.
Ponca City, Oklahoma 74601

The Board will meet for a snack supper in Seminar Center West 5:30 p.m. No school board action will be discussed or taken; therefore, no agenda items are listed in connection with this period prior to convening of the board of education meeting.

1. Call meeting to order
2. Roll call and establish a quorum
3. Flag salute and moment of silence
4. Reports and Presentations
Presentation of FY 25 audit report- Jay States, S & B CPA's and Associates
5. Discussion and vote to accept or not accept FY25 Audit report.
6. Discussion and vote to approve or not approve contracts for FY26 Audit and Financial Statement Services with S&B CPA's & Associates PLLC and Mary E. Johnson & Associates PLLC
7. Discussion and vote to approve or not approve the Minutes of the February 10, 2026 regular Board of Education meeting
8. Discussion, review and vote to approve or not approve the Financial Reports; Activity Fund Report; and Encumbrances & Change Order Lists (General Fund #61370-61496 in the amount of \$75,102.71; Building Fund #60048-60052 in the amount of \$117,135.50)
9. Administrative Reports and Anticipated Discussion by the Board and Staff regarding facilities, district policy issues, community issues and/or personnel or student needs
 - 9.A. Traci Thorpe, Superintendent/CEO
 - 9.B. Molly Kyler, Executive Director, Business & Industry Services
10. Discussion and vote to approve or not approve the ADPC software License and Support Agreement for FY27 — same as last FY (\$1,037 month / \$12,444 annual)
11. Discussion and vote to approve or not approve proposed equipment purchases
12. Discussion and vote to approve or not approve a tuition increase for Full-Time Programs

13. Discussion and vote to approve or not approve individuals on part-time and temporary employment contracts, and addenda to contracts on Appendix A
14. Discussion and vote to approve or not approve the transfer of John Munger, Academic Lab Instructor to Share Coordinator effective July 1, 2026.
15. Discussion and vote to approve or not approve the transfer of Cortney Horne, Career Development Facilitator to Disabilities Services Specialist/Counselor effective July 1, 2026.
16. Discussion and vote to approve or not approve hiring a Training Navigator for New Beginnings.
17. Vote to approve contract renewals for the employees listed on Appendix B (Coordinators/Counselors/Managers)
18. New Business
19. Board Comment
20. Adjournment

NOTE: The Board may discuss, make motions and vote upon all matters appearing on this agenda. Such votes may be to adopt, reject, table, reaffirm, rescind, or take no action on any agenda matter.

POSTED: Pioneer Technology Center, North Entrance
Posted _____
By Kellie Johnson, Minutes Clerk

**PIONEER TECHNOLOGY CENTER
DISTRICT #13---KAY COUNTY**

AUDIT REPORT-----EXECUTIVE SUMMARY

FOR THE YEAR ENDED JUNE 30, 2025

---REPORT FORMAT---

Auditor’s Opinion: The financial statements are fairly presented under the appropriate basis of accounting.

Basis of Accounting: The accrual basis (as required by the OK Department of Career & Technical Education.)

Management’s Discussion and Analysis: Is prepared by the District’s Management (and is “unaudited.”) (p. 3)

Government-Wide Financial Statements: (Two **summary** financial statements at the beginning of the report.) These statements show the District’s: (1) **Net Assets** (at June 30th), and (2) **Financial Activities** (for the entire year) on the accrual basis of accounting (when all of the District’s funds are combined.) (p. 12-14)

Notes to the Financial Statements: Provide narrative information to supplement all of the financial statements. (p.15)

Supplementary Information: Detailed financial statements--presented on the regulatory basis of accounting (which is prescribed for common schools by the Oklahoma State Department of Education.) (p. 32-42)

Other Included Reports:

- (1) **Internal Control and Compliance Report** (p. 43)
- (2) **Major Programs Internal Control and Compliance** (p. 45)
- (3) **Findings & Questioned Costs** (p. 47)
- (4) **Summary of Prior Year Findings** (p. 49)

---REPORT HIGHLIGHTS---

	<u>Year Ending Fund Balance:</u>	<u>Increase (Decrease) in the Fund Balance during the year:</u>	<u>Year Ending Fund Balance GASB</u>
General Fund:	\$ 4,071,501	\$(501,798)	\$ 4,168,422
Building Fund:	\$ 8,958,075	\$(1,237,696)	\$ 9,021,737
Activity Fund:	\$ 45,123	\$ 21,561	\$ 45,123

Long Term Debt Outstanding: None

Federal Financial Assistance Receivable: prior year: \$ 357,139.96
this year: \$ 182,651.14

REPORT OF AUDIT
PIONEER TECHNOLOGY CENTER #13
KAY COUNTY - OKLAHOMA
JULY 1, 2024 TO JUNE 30, 2025

Pioneer Technology Center School District No 13
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INDEPENDENT AUDITOR'S REPORT

The Honorable Board of Education
Pioneer Technology Center #V-13
Kay County, Oklahoma

Report on Financial Statements

We have audited the accompanying financial statements of the governmental activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Pioneer Technology Center #V-13 as of and for the year ended June 30, 2025, and the related notes to the financial statements, which collectively comprise the Pioneer Technology Center basic financial statements-regulatory basis as listed in the table of contents.

In our opinion, the accompanying financial statements referred to above present fairly, in all material respects, respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Pioneer Technology Center #V-13, as of June 30, 2025, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the "Auditor's Responsibilities for the Audit of the Financial Statements" section of our report. We are required to be independent of Pioneer Technology Center, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States; and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about Pioneer Technology Center's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures including examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.

INDEPENDENT AUDITOR'S REPORT

Independent Auditor's Report
Pioneer Technology Center #V-13
Page 2

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Pioneer Technology Center's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about Pioneer Technology Center's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison schedules, the schedules of the Pioneer Technology Center's proportionate share of the net pension liability, and the schedule of the Pioneer Technology Center's contribution to Teachers' Retirement system of Oklahoma, as listed in the table of contents, be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Pioneer Technology Center's basic financial statements. The schedule of expenditures of federal awards as required by *Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements of Federal Awards*, is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. This information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with the auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued my report dated March 10, 2026, on our consideration of the Pioneer Technology Center's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Pioneer Technology Center's internal control over financial reporting and compliance.

S&B CPA & Associates, PLLC

S&B CPA & Associates, PLLC
March 10, 2026

**PIONEER TECHNOLOGY CENTER SCHOOL DISTRICT NO 13
MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)
JUNE 30, 2025**

Our discussion and analysis of the Pioneer Technology Center School District No 13's, performance provides an overview of the School District's financial activities for the year ended June 30, 2025. Please read it in conjunction with the District's financial statements, which immediately follows this section.

USING THIS ANNUAL REPORT

This annual report consists of a series of financial statements. The Statement of Net Position and the Statement of Activities provide information about the activities of the School District as a whole and present a longer-term view of the School District's finances. Fund financial statements report the School District's operations in more detail than the government-wide statements by providing information about the School District's most significant funds. For governmental activities, the fund statements tell how these services were financed in the short term as well as what remains for future spending.

Pioneer Technology Center (the District)

The District is a part of the public *CareerTech* system of Oklahoma, under the direction and control of the Oklahoma State Board of Career and Technology Education.

The District has three basic areas or types of instruction:

Full-Time Programs – The District offers 18 full-time programs. These programs are designed to lead to industry certifications, licenses, employment, and/or continuing education.

Adult and Career Development – These classes are designed around specific curriculum and are designed to provide an introduction to or enhance knowledge of specific topics.

Business and Industry Services – This division strives to meet the training and development needs of business and industry including their safety training needs.

FINANCIAL HIGHLIGHTS

The District's financial status declined from the last year. Total net position decreased 5 percent. This decrease is primarily due to increase in expenses.

- Overall revenues were \$18.5 million and overall expenses were \$19.4 million
- The District's share of the cost sharing retirement plan net pension obligation decreased long-term liabilities \$1.4 million.

Reporting the School District as a Whole

**PIONEER TECHNOLOGY CENTER SCHOOL DISTRICT NO 13
MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)
JUNE 30, 2025**

The Statement of Net Position and the Statement of Activities

One of the most important questions asked about the School District's finances is, "Is the School District as a whole better off or worse off as a result of the year's activities?" The Statement of Net Position and the Statement of Activities report information about the School District as a whole and about its activities in a way that helps answer this question. These statements include *all* assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the School District's net position and changes in them. You can think of the School District's net position – the difference between assets and liabilities – as one way to measure the School District's financial health, or financial position. Over time, increases or decreases in the School District's net position are an indicator of whether its financial health is improving or deteriorating.

In the Statement of Net Position and the Statement of Activities, we report the following:

Governmental activities – The School District's basic services are reported here, including the educational activities for daytime high school and adults, short term training for adults, services and training for business and industry, and general administration. Also, the School District charges a fee to customers to help defray expenses involved in providing the services for Bookstore activities.

Reporting the School District's Most Significant Funds

Fund Financial Statements

Some funds are required to be established by State law and by bond covenants. All of the School District's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the School District's general operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the School District's programs. We describe the relationship (or differences) between governmental activities (reported in the Statement of Net Position and the Statement of Activities) and governmental funds in reconciliation at the bottom of the fund financial statements.

The financial statements also include notes that explain some of the information in the statements and provide more detailed data. The statements are followed by a section of required and other supplementary information that further explains and supports the financial statements with a comparison of the District's budget for the year.

**PIONEER TECHNOLOGY CENTER SCHOOL DISTRICT NO 13
MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)
JUNE 30, 2025**

THE SCHOOL DISTRICT AS A WHOLE

	<u>2024</u>	<u>2025</u>
Current and Other Assets	\$ 18,046,284	\$ 16,736,225
Capital Assets	<u>14,010,784</u>	<u>14,238,844</u>
Total Assets	\$ 32,057,068	\$ 30,975,069
Deferred Outflows of Resources	<u>2,126,200</u>	<u>1,559,341</u>
Long-term Liabilities	\$ 3,721,902	\$ 2,974,859
Other Liabilities	2,060,660	2,996,407
Net Pension Liability	<u>9,033,224</u>	<u>7,629,013</u>
Total Liabilities	\$ 14,815,786	\$ 13,600,279
Deferred Inflows of Resources	<u>780,961</u>	<u>1,304,053</u>
Net Position		
Invested in capital assets, net of debt	\$ 9,557,061	\$ 10,516,942
Restricted	10,758,921	9,525,563
Unrestricted	<u>(1,729,461)</u>	<u>(2,412,427)</u>
Total Net Position	\$ 18,586,521	\$ 17,630,078

Net Position. The District's combined net assets, were less than June 30, 2025, than the year before – decreasing by 5% from \$18.6 million to \$17.6 million.

For the years ended June 30, 2025 and 2024, net position changed as follows:

**PIONEER TECHNOLOGY CENTER SCHOOL DISTRICT NO 13
MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)
JUNE 30, 2025**

	<u>2024</u>	<u>2025</u>	<u>Percent Change</u>
Beginning net position	\$ 16,963,485	\$ 18,586,521	
Revenues			
Program revenues			
Charges for services	1,516,658	1,373,572	
Operating Grants /contributions	838,564	1,033,139	
General revenues			
Property taxes	9,958,485	10,072,092	
Federal and State grants	4,494,371	5,273,853	
(Loss) Gain from disposals	(8,094)	-	
Investment earnings	800,104	697,731	
Other Revenue	<u>2,095</u>	<u>2,202</u>	
Total revenues	<u>\$ 17,602,183</u>	<u>\$ 18,452,589</u>	<u>4.83%</u>
Expenses			
Program expenses			
Instruction	\$ 5,992,073	\$ 6,828,362	
Support services	6,798,165	7,382,388	
Non-instruction	2,252,882	4,033,904	
Interest on long-term debt	107,771	84,451	
Depreciation-unallocated	<u>828,256</u>	<u>1,079,927</u>	
Total expenses	<u>\$ 15,979,147</u>	<u>\$ 19,409,032</u>	<u>21.46%</u>
Increase (Decrease) in net position	<u>1,623,036</u>	<u>(956,443)</u>	<u>158.93%</u>
	<u>\$ 18,586,521</u>	<u>\$ 17,630,078</u>	<u>-5.15%</u>

Changes in Net Position. The District's total revenues increased 5 percent. Property taxes accounted for 56 percent of the District's collections. Another 7 percent came from tuition and fees.

Total expenses surpassed revenues, decreasing net position \$0.9 million over the past year.

The District's total expenditures increased by 21 percent to \$19 million. The District's expenses are primarily related to education, training and support of students and business clients.

Governmental Activities

To aid in the understanding of the Statement of Activities some additional explanation is provided. Of particular interest is the format that is significantly different than a typical Statement of Revenues, Expenses, and Changes in Fund Balance. You will notice that expenses are listed in the first column with revenues from that particular program reported to the right. The result is a Net (Expense)/Revenue. The reason for this kind of format is to highlight the relative financial burden of each of the functions on the School District's taxpayers. It also identifies how much each function draws from the general revenues

**PIONEER TECHNOLOGY CENTER SCHOOL DISTRICT NO 13
MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)
JUNE 30, 2025**

or if it is self-financing through fees and grants. Some of the individual line-item revenues reported for each function are:

District Sources of Revenue:

Ad Valorem property tax	Taxes for current year and prior years, revenue in lieu of taxes
Interest	Interest earning of investments and taxes.
Tuition and Fees	Tuition and fees for Full-time adult classes, Short-term adult classes, Safety Training, Industry Specific, Assessment and Health Certification.
Local Sources	Local grants, district contracts, rental of school facilities and property, sale of surplus equipment, bookstore revenue, reimbursement for insurance loss recoveries, damages to school property, and rebates.
State Revenue	Formula operation, Existing Industry Initiative, training for industry programs, Safety Training, Welfare to Work, and Firefighter Training.
Federal Revenue - Grants	TANF Grant and Carl Perkins Grants
Federal Revenue	- PELL Grants

THE SCHOOL DISTRICT'S FUNDS

The following schedule presents a summary of general, special revenue (building fund), other governmental fund (activity fund), and expenditures for the fiscal year ended June 30, 2025 and 2024.

Revenues:	2024		2025	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent of</u>
		<u>of Total</u>		<u>Total</u>
Property Taxes	\$ 9,954,623	58.31%	\$ 10,373,583	56.89%
Interest	800,104	4.69%	697,731	3.83%
Tuition and Fees	865,148	5.07%	800,387	4.39%
State Revenue	3,228,570	18.91%	4,059,650	22.26%
Federal Sources	1,044,812	6.12%	904,648	4.96%
Miscellaneous	<u>1,177,423</u>	6.90%	<u>1,398,589</u>	7.67%
Total Revenues	<u>\$ 17,070,680</u>	<u>100%</u>	<u>\$ 18,234,588</u>	<u>100%</u>

**PIONEER TECHNOLOGY CENTER SCHOOL DISTRICT NO 13
MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)
JUNE 30, 2025**

Expenditures

- Instruction Expenditures for direct classroom activities
- Support Services Expenditures for administrative, technical and logistical support to facilitate and enhance education.
- Non-Instructional Services Activities concerned with providing non-instructional services to students, staff, or community.
- Facilities Activities involved with the acquisition of land buildings; remodeling buildings; the construction of buildings and additions to buildings; initial installation or extension of service systems and other built-in equipment; improvements to sites; and equipment. These expenditures are included below in capital outlay and debt service.

	2024	Percent	2025	Percent
Expenditures:	<u>Amount</u>	<u>of Total</u>	<u>Amount</u>	<u>of Total</u>
Instruction	5,442,275	34.43%	6,468,985	31.96%
Support Services	6,732,837	42.60%	8,171,980	40.37%
Non-Instructional Services	1,104,645	6.99%	1,000,921	4.94%
Capital Outlay and Debt Service	2,224,315	14.07%	4,292,079	21.20%
Other Outlays	<u>301,264</u>	1.91%	<u>307,713</u>	1.52%
Total Expenditures	<u>\$ 15,805,336</u>	<u>100.00%</u>	<u>\$ 20,241,678</u>	<u>100.00%</u>

GENERAL FUND BUDGETARY HIGHLIGHTS

The District was able to have a \$4.1 million general fund budgetary balance at the end of the fiscal year. No amendments were filed to the budget for the year.

CAPITAL ASSETS

At the end of June 30, 2025, the School District had \$25.5 million invested in capital assets (see table below). This represents a net increase of \$1.1 million or 4 percent, over the previous fiscal year. This increase is primarily due to the recording of improvements financed with lease purchase.

	2025	2024
Land	\$ 105,000	\$ 105,000
Buildings and Improvements	19,592,166	19,152,166
Equipment & Autos	<u>1,576,221</u>	<u>978,291</u>
TOTALS	<u>\$ 25,528,644</u>	<u>\$ 24,461,999</u>

**PIONEER TECHNOLOGY CENTER SCHOOL DISTRICT NO 13
MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)
JUNE 30, 2025**

See Note 7 for additional information on capital assets.

LONG-TERM LIABILITIES

Lease Purchase

On February 6, 2020, the District entered into a lease purchase agreement with RCB Bank. The agreement called for the bank to fund \$7,380,000 to finance new educational facilities. The proceeds were used to fund the renovation of the culinary serving area and production kitchen, an expansion of culinary arts program teaching classroom, a cosmetology program area and meeting spaces that will also serve as safe room spaces.

By the terms of the agreement, the lease payments are guaranteed with Building Fund ad valorem collections and security interest in all leased property. The payments are \$828,036 per year for 10 years. Annual payments were made in the year ended June 30, 2025. The amount of the capitalized lease at June 30, 2025 was \$3,721,902.

Net Pension Liability

The District's share of the Teachers' Retirement System's net pension liability as of June 30, 2025 was \$7,629,013. This was a decrease the prior year (2024). See Note 4 for additional information on the net pension liability.

CONTACTING THE SCHOOL DISTRICT'S FINANCIAL MANAGEMENT

This financial report is designed to provide our citizens, taxpayers, customers, and creditors with a general overview of Pioneer Technology Center School District No 13's financial position to show accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Finance Office at Pioneer Technology Center School District No 13, 2101 N. Ash Street, Ponca City, Oklahoma 74601.

PIONEER TECHNOLOGY CENTER SCHOOL DISTRICT NO 13
STATEMENT OF NET POSITION
JUNE 30, 2025

	<u>Governmental Activities</u>
ASSETS	
Cash and cash investments	\$ 15,154,836
Property taxes receivable (net)	1,233,381
Due from other governments	182,651
Inventories	46,266
Nondepreciated capital assets	105,000
Depreciated capital assets, net of depreciation	14,133,844
Net OPEB Asset	<u>119,091</u>
 Total assets	 <u>30,975,069</u>
DEFERRED OUTFLOWS OF RESOURCES	
Deferred outflows of resources related to pensions	<u>1,559,341</u>
LIABILITIES	
Accounts payable and other current liabilities	1,997,200
Accrued interest payable	18,223
Long-term obligations	
Due within one year	980,984
Due beyond one year	<u>10,603,872</u>
 Total liabilities	 <u>13,600,279</u>
DEFERRED INFLOWS OF RESOURCES	
Deferred inflows of resources related to pensions	<u>1,304,053</u>
NET POSITION	
Net Investment in capital assets	10,516,942
Restricted for:	
Nonspendable	46,266
Buildings	9,347,717
School organizations	45,123
OPEB	86,457
Unrestricted	<u>(2,412,427)</u>
 Total Net Position	 <u>\$ 17,630,078</u>

PIONEER TECHNOLOGY CENTER SCHOOL DISTRICT NO 13
STATEMENT OF ACTIVITIES
YEAR ENDED JUNE 30, 2025

Functions/programs	Expenses	Program Revenues		Net (Expense) Revenue and Changes in Net position
		Charges for Services	Operating Grants and Contributions	Total Governmental Activities
Governmental activities:				
Instruction	\$ 6,828,362	\$ 800,387	\$ 874,949	\$ (5,153,026)
Support services	7,382,388	-	10,979	(7,371,409)
Non-instruction services	4,033,904	573,185	147,211	(3,313,508)
Interest on long-term debt	84,451	-	-	(84,451)
Depreciation - unallocated	1,079,927	-	-	(1,079,927)
Total school district	\$ 19,409,032	\$ 1,373,572	\$ 1,033,139	(17,002,321)
General revenues:				
Taxes				
Property taxes, levied for general purposes				6,757,029
Property taxes, levied for building purposes				3,315,063
Other taxes				1,185
State aid - formula grants				4,577,958
Federal aid - formula grants				695,895
Other revenue				1,017
Interest income				697,731
Total general revenues				16,045,878
Change in Net position				(956,443)
Net position, beginning of year				18,586,521
Net position, end of year				\$ 17,630,078

See Notes to Financial Statements

PIONEER TECHNOLOGY CENTER SCHOOL DISTRICT NO 13
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2025

	General Fund	Building Fund	Other Governmental Funds	Totals Governmental Funds
ASSETS				
Cash	\$ 4,390,426	\$ 10,719,287	\$ 45,123	\$ 15,154,836
Property taxes receivable, net	854,178	379,203	-	1,233,381
Due from other governments	182,651	-	-	182,651
Inventories	46,266	-	-	46,266
Total assets	\$ 5,473,521	\$ 11,098,490	\$ 45,123	\$ 16,617,134
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES				
Liabilities				
Accounts payable and accrued liabilities	\$ 264,650	1,732,550	-	1,997,200
Compensated Absences	233,941	-	-	233,941
Total liabilities	498,591	1,732,550	-	2,231,141
Deferred Inflows of resources:				
Deferred property taxes	806,508	344,203	-	1,150,711
Total deferred inflows of resources	806,508	344,203	-	1,150,711
Fund balances				
Nonspendable	43,158	-	-	43,158
Restricted	-	7,701,767	-	7,701,767
Committed	318,925	-	45,123	364,048
Assigned	3,806,339	1,319,970	-	5,126,309
Unassigned	-	-	-	-
Fund balances, end of year	4,168,422	9,021,737	45,123	13,235,282
Total liabilities, deferred inflows of resources and fund balances	\$ 5,473,521	\$ 11,098,490	\$ 45,123	
Amounts reported for governmental activities in the statement of net assets are different because:				
Capital assets used in governmental activities are not financial resources and therefore are not reported as assets in governmental funds. The cost of the assets is \$25,528,643 and the accumulated depreciation is \$11,289,799				14,238,844
Property taxes receivable and other receivables will be collected after year-end, but are not available soon enough to pay for the current period's expenditures, and therefore are deferred in the funds				1,150,711
Net OPEB asset is not a financial resource so is not reported in the funds				119,091
Net pension obligation is not due and payable in the current period and, therefore is not reported in the funds				(7,629,013)
Deferred outflows and inflows of resources related to pensions are applicable to future periods and therefore, are not reported in the funds. This includes deferred outflows of \$1,559,341 and deferred inflows of \$1,304,053				255,288
Long-term liabilities, including capital leases, are not due and payable in the current period and therefore are not reported as liabilities in the funds. Long-term liabilities at year-end consist of:				
	Capital lease payable	\$	(3,721,902)	
	Accrued interest		(18,223)	(3,740,125)
Total net assets - governmental activities				\$ 17,630,078

PIONEER TECHNOLOGY CENTER SCHOOL DISTRICT NO 13
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS
YEAR ENDED JUNE 30, 2025

	General Fund	Building Fund	Other Governmental Funds	Totals Governmental Funds
Revenues				
Property taxes	\$ 7,003,908	\$ 3,369,675	\$ -	\$ 10,373,583
Interest	218,075	479,656	-	697,731
Tuition and fees	800,387	-	-	800,387
State revenue	4,059,099	551	-	4,059,650
Federal revenue	904,649	-	-	904,649
Other	702,726	-	695,862	1,398,588
Total revenues	13,688,844	3,849,882	695,862	18,234,588
Expenditures				
Current				
Instruction	5,534,933	934,052	-	6,468,985
Support services	7,068,218	429,461	674,301	8,171,980
Non-instruction services	991,089	9,832	-	1,000,921
Capital outlay	591,358	2,881,024	-	3,472,382
Other outlays	307,713	-	-	307,713
Debt service				
Interest paid	-	87,876	-	87,876
Principal retirement	-	731,821	-	731,821
Total expenditures	14,493,311	5,074,066	674,301	20,241,678
Net Change in Fund Balance	(804,467)	(1,224,184)	21,561	(2,007,090)
Beginning fund balance	4,972,889	10,245,921	23,562	15,242,372
Ending fund balance	\$ 4,168,422	\$ 9,021,737	\$ 45,123	\$ 13,235,282

See Notes to Financial Statements

**PIONEER TECHNOLOGY CENTER SCHOOL DISTRICT NO 13
RECONCILIATION OF STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES - GOVERNMENTAL
FUNDS TO STATEMENT OF ACTIVITIES
YEAR ENDED JUNE 30, 2025**

Total net changes in fund balances - governmental funds \$ (2,007,090)

The change in nets assets reported in the statement of activities is different because:

Capital outlays to purchase or build capital assets are reported in governmental funds as expenditures. However, for governmental activities those costs are shown in the statement allocated over their estimated useful lives as annual depreciation expenses in the statement of activities. This is the amount by which depreciation exceed capital outlays during the period.

	Capital Outlays	\$ 1,307,987	
	Depreciation Expense	<u>(1,079,927)</u>	228,060

Because the cost of capital assets acquired are reported in governmental funds as expenditures in the year of purchase, the proceeds from their sale are reported as revenue. However, the costs of these assets must be included as a reduction of the sales proceeds in the statement of activities. -

Because some property taxes will not be collected for several months after the District's fiscal year ends, they are not considered as "available" revenues in the governmental funds and are, instead counted as deferred revenues. They are however, recorded as revenues in the statement of activities. (301,491)

Governmental funds report district pension contributions as expenditures. However, the Statement of Activities reports the cost of pension benefits earned net of employee contributions as pension expense (130,659)

Support for pension contributions from nonemployer contributing entiteis not in a special funding situation does not provide current financial resources so are not recorded in governmental funds but are recorded as revenue in the statementof activities 519,493

The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of principal of long-term debt consumes current financial resources. Some expenses do not require current financial resources so therefore are not reported as expenditures in the governmental funds

	Accrued Interest	3,423	
	Payments on Debt	<u>731,821</u>	735,244

Change in net position of governmental activities \$ (956,443)

NOTES TO FINANCIAL STATEMENTS

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Pioneer Technology Center School District No 13 (the District) is a corporate body for public purposes created under Title 70 of the Oklahoma Statutes and accordingly is a separate entity for operating and financial reporting purposes. The District is part of the public school system of Oklahoma under the general direction and control of the State Board of Education and is financially dependent on the State of Oklahoma for support. The general operating authority for the public school system is the Oklahoma School Code contained in Title 70 of the Oklahoma Statutes.

The District's financial statements are prepared in accordance with generally accepted accounting principles promulgated by The Governmental Accounting Standards Board (GASB).

The Reporting Entity

The District is a corporate body for public purposes created under Title 70 of the Oklahoma Statutes and accordingly is a separate entity for operating and financial reporting purposes. The governing body of the District is the Board of Education composed of elected members. The appointed superintendent is the executive officer of the District. There are no component units included within the reporting entity.

The School Education Foundation is not included in the reporting entity. The District does not appoint any of the board members or exercise any over sight authority over the Foundation.

Basic Financial Statements – Government-Wide Statements

The District's basic financial statements include both government-wide (reporting the District as a whole) and fund financial statements (reporting the District's major funds). Both the government-wide and fund financial statements categorize primary activities as either governmental or business type. Governmental Activities include programs primarily supported by taxes, State aid, grants and other intergovernmental revenue. The District does not have any activities classified as business-type activities.

In the government-wide Statement of Net Position, the District's governmental activities are reported on a full accrual, economic resource basis, which recognizes all long-term assets and receivables as well as long-term debt and obligations. The District's net position are reported in three parts – net investment in capital assets; restricted net position and unrestricted net position.

The government-wide Statement of Activities reports both the gross and net cost of each of the District's programs and functions. The functions are also supported by general government revenues. The Statement of Activities reduces gross expenses (including depreciation) by related program revenues, operating and capital grants. Direct expenses are those that are clearly identifiable with a specific function. Program revenues must be directly associated with the function. Charges for services include charges and fees to students, or customers who purchase, use or directly benefit from the goods, services, or privileges provided by a given function. Operating grants include operating-specific and discretionary (either operating or capital) grants while the capital grants column reflects capital-specific grants.

The net costs are normally covered by general revenue (property taxes, State and Federal aid, other taxes etc.).

NOTES TO FINANCIAL STATEMENTS

The government-wide focus is more on the sustainability of the District as an entity and the change in the District's net position resulting from the current year's activities. Separate financial statements are provided for governmental funds. Major individual governmental funds are reported in separate columns in the fund financial statements.

Basic Financial Statements – Fund Financial Statements

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. With this measurement focus, only current assets, current liabilities and fund balances are included on the balance sheet. The fund financial statements provide reports on the financial condition and results of operations of governmental fund category.

The District reports the following major governmental funds:

General Fund is the primary operating fund of the District. It is used to account for all financial resources except those required to be accounted for in another fund.

Building Fund is used to account for monies derived from the building fund levy and rental of facilities to be used for erecting, remodeling, repairing or maintaining school buildings, paying energy and utility costs; paying fire and casualty insurance premiums for school facilities, security systems and personnel.

Additionally, the District reports the following fund:

Activity Fund is used to account for resources collected from student or extracurricular activities including admission fees, concession income, fund raising and dues. The Board of Education exercises control over all of these funds.

Basis of Accounting

Basis of accounting refers to when revenues and expenditures are recognized in the accounts and reported in the financial statements. It relates to the timing of the measurements made regardless of the measurement focus applied.

Accrual: The government-wide financial statements are presented on the accrual basis of accounting. Revenues are recognized when earned and expenses are recognized when a liability is incurred. Property taxes are recognized as revenue in the year in which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Modified Accrual: The funds financial statements are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e. both measurable and available. "Available" means collectible within the current period or within 60 days after year-end. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred. The exception

NOTES TO FINANCIAL STATEMENTS

to this general rule is that principal and interest on general obligation long-term debt, if any, is recognized when due.

Capital Assets

Capital assets purchased or acquired with an original cost of \$2,500 or more are reported at historical cost or estimated historical cost. Additions, improvements and other capital outlays that significantly extend the useful life of an asset are capitalized. Other costs incurred for repairs and maintenance are expensed as incurred. Depreciation on all assets is provided on the straight-line basis over the following estimated useful lives:

School buildings	25-40 years
Site improvements	7- 40 years
Business machines and computers	7-40 years
Vehicles	7 years

Compensated Absences

The District's policies allow for payment for unpaid sick leave upon retirement (based on the OTRS rules for retirement and 10 years of services in the district) up to 60 days. The liability for these compensated absences is recorded as long-term debt in the government-wide statements. The current portion of this debt is estimated based on historical trends.

Budgets and Budgetary Accounting

The District is required by state law to prepare an annual budget. No later than October 1, each board of education shall prepare a financial statement and estimate of needs to be filed with the applicable county clerk and the State Department of Education. Once the county excise board has approved the estimate of needs, the board shall adopt a final budget within 45 days or the second regularly scheduled board meeting. No later than 15 days prior to adoption of a final budget, the board must conduct a public hearing for the purposes of taking public comments. The final budget may be revised upon approval of the board of education in open meeting.

Under current Oklahoma Statutes a formal budget is required for general, building, sinking, child nutrition and coop funds, as applicable to the district. Budgets are presented include the originally approved budgeted appropriations for expenditures and final budgeted appropriations as adjusted for supplemental appropriations and approved transfers between budget categories. Budgets generally assume the expenditure of all available resources. Therefore, when the legal budget is prepared, it is assumed these funds will not have a carryover balance to subsequent year.

A budget is legally adopted by the Board of Education for the General Fund and Building Fund that includes revenues and expenditures.

Encumbrances represent commitments related to unperformed contracts for goods or services. Encumbrance accounting -- under which purchase orders and other commitments of resources are recorded as expenditures of the applicable fund --is utilized in all governmental funds of the District.

NOTES TO FINANCIAL STATEMENTS

The unencumbered balance of current fiscal year appropriations and the unexpended reserve appropriations of the previous fiscal year are lapsed and become a part of the beginning fund balance for the succeeding fiscal year.

Cash

The District considers all cash on hand, demand deposits, money market checking and certificates of deposit, held at an individual bank which are subject to early withdrawal penalties no matter what the maturity period, to be cash. State statutes require collateral for deposits in excess of insured amounts. The collateral's market value must exceed the insured deposit.

Investments

The District's investment policies are governed by state statute. Permissible investments include:

1. Direct obligations of the United States Government and Agencies
2. Obligations to the payment of which the full faith and credit of the State of Oklahoma is pledged.
3. Certificates of deposit of savings and loan associations and bank and trust companies secured by acceptable collateral.
4. Savings accounts or savings certificates of savings and loan associations that are fully insured.
5. County, municipal and school district direct debt obligations
6. Money market mutual funds regulated by the Securities and Exchange Commission
7. Warrants, bonds or judgments of the school district
8. Qualified pooled investment programs

Inventories

Inventories are valued at cost, which approximates market, using the average cost method. The District's inventories include various items consisting of school supplies, paper, books, transportation items, etc. Inventorial items are recorded as expenditures when shipped to schools and department offices (the consumption method). The nonspendable fund balance at the governmental fund level is equal to the amount of inventories at year-end to indicate the portion of the governmental fund balances that are nonspendable.

Property Tax Revenues

The District is authorized by state law to levy property taxes, which consist of ad valorem taxes on real and personal property within the District. The County Assessor, upon receipt of the certification of tax levies from the county excise board, extends the tax levies on the tax roll for submission to the county treasurer prior to October 1. The county treasurer must commence tax collection within fifteen days of receipt of the tax rolls. The first half of taxes is due prior to January 1. The second half is due prior to April 1.

If the first payment is not made timely, the entire tax becomes due and payable on January 1. Second half taxes become delinquent on April 1 of the year following the year of assessment. If not paid for a period of three years or more as of the date such taxes first become due, the property is offered for sale for the amount of taxes due.

NOTES TO FINANCIAL STATEMENTS

Property taxes receivable by the District include uncollected taxes assessed as of October 1, 2014 and earlier. Delinquent property tax receivable is recognized as revenue in the government-wide financial statements. Only the portion of the property taxes receivable that meets the revenue recognition criteria is reported as revenue in the fund financial statements.

Property tax receivables are net of an allowance for uncollectible taxes of \$27,000 in the general fund and \$3,389 in the building fund. The allowance represents the estimated amount that is deemed uncollectible based on past collection history.

Deferred Outflows of Resources

The District reports decreases in net assets that related to future periods as deferred outflows of resources on the statement of net position. A deferred outflow is reported for (1) contributions made to Oklahoma Teacher Retirement System (TRS the Plan) between the measurement date of the net pension liabilities (June 30, 2024) and the end of the current fiscal year (June 30, 2025). (2) A loss from changes in assumptions used by the actuary is amortized to pension expense over the average expected remaining service life of the Plan (3) the actual pension plan investment earnings less than the expected amounts included in determining pension expense. This deferred inflow of resources is amortized to pension expense over a total of 5 years, including the current year (4) A loss in changes in the District's proportionate share is amortized to pension expense over the average expected remaining service life of the Plan.

No deferred outflows of resources affect the governmental funds financial statements in the current year.

Deferred Inflows of Resources

The District's statements of net position and its governmental fund balance sheet report a separate section for deferred inflows of resources. This separate financial statement element reflects an increase in net assets that applies to a future period.

Deferred inflows of resources are reported in the statement of net position for (1) the actual pension plan investment earnings in excess of the expected amounts included in determining pension expense. This deferred inflow of resources is amortized to pension expense over a total of 5 years, including the current year. (2) the difference between expected and actual experience that the pension plan actuary uses to develop expectations such as future salary increases and inflation. This deferred inflow of resources is amortized to pension expense over the average expected remaining service life of the Plan. (3) The changes in assumptions used by the actuary is amortized to pension expense over the average expected remaining service life of the Plan.

In its governmental funds, the only deferred inflow of resources is for revenues not considered available. The District will not recognize the related revenues until available (collected no later than 60 days after the end of the District's fiscal year) under the modified accrual basis of accounting that qualifies to be reported in this category. Accordingly, deferred property taxes and grant revenues are reported in the governmental funds balance sheet.

Pensions

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the

NOTES TO FINANCIAL STATEMENTS

Oklahoma Teacher Retirement System (TRS) and additions to/deductions from TRS's fiduciary net position have been determined on the same basis as they are reported to TRS. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

Other Postemployment Benefits (OPEB)

For purposes of measuring the net OPEB asset, deferred outflows of resources, and deferred inflows of resources related to OPEB, and OPEB expense, information about the fiduciary net position of the District's OPEB plan) and additions to/deductions from the OPEB plans fiduciary net position have been determined on the same basis as they have been reported by the OPEB plan. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

State Revenues

Revenues from state sources for current operations are primarily governed by the joint resolution of the Oklahoma House of Representatives and Senate. The Oklahoma Department of Career and Technical Education administers the allocation of state aid funds to school districts based on information accumulated from the districts.

After review and verification of reports and supporting documentation, the Oklahoma Department of Career and Technical Education may adjust subsequent fiscal period allocations of money for prior year errors disclosed by review. Normally, such adjustments are treated as reductions or additions of revenue of the year when the adjustment is made.

The District receives revenue from the state to administer certain categorical educational programs. Oklahoma Department of Career and Technical Education rules require that revenue earmarked for these programs be expended only for the programs for which the money is provided and require that the money not expended as of the close of the fiscal year be carried forward into the following year to be expended for the same categorical programs. The Oklahoma Department of Career and Technical Education requires that categorical educational program revenues be accounted for in the general fund.

Use of Estimates

The preparation of financial statements in conformity with the basis of accounting referred to above requires management to make estimates and assumptions that affect the reported amount of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Net Position and Fund Balance

District-Wide Financial Statements – When the District incurs an expense for which it may use either restricted or unrestricted net position, it uses restricted net position first unless unrestricted net position will have to be returned because they were not used. Net position on the Statement of Net Position include the following:

NOTES TO FINANCIAL STATEMENTS

Net Investment in Capital Assets– The component of net position that consists of the historical cost of capital assets less both the accumulated depreciation and the outstanding balance of debt, excluding unspent proceeds, that is directly attributable to the acquisition, construction or improvement of these capital assets.

Restricted for Nonspendable – The component of net position that reports the amounts held from inventory on hand.

Restricted for Debt Service – The component of net position that reports excess of property taxes and other revenue collected in excess of debt service requirements.

Restricted for Buildings – The component of net position that reports the excess of property taxes and other revenue collected in excess of expenses for operation of the District’s buildings.

Restricted for School Organizations – The component of net position that report the assets restricted for use by student organizations and extracurricular activities.

Restricted for OPEB – The component of net position that reports the assets restricted for use for the other postemployment benefit (OPEB) asset, including related deferred inflows and outflows.

Unrestricted – The difference between assets and liabilities that is not reported as restricted for any particular purpose.

Governmental Fund Financial Statements

The governmental fund financial statements present fund balances based on classifications that comprise a hierarchy that is based primarily on the extent to which the District is bound to honor constraints on the specific purposes for which amounts in the respective governmental funds can be spent. The classifications used in the governmental fund financial statements are as follows:

- **Nonspendable**: This classification includes amounts that cannot be spent because they are either (a) not in spendable form or (b) are legally or contractually required to be maintained intact.
- **Restricted**: This classification includes amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors (such as through a debt covenant), grantors, contributors, or laws or regulations of other governments, or (b) imposed by law through constitutional provisions or enabling legislation. The District has classified Building Fund revenue from levy as being restricted because the use is restricted by State Statute for capital expenditures. Sinking fund resources are restricted for debt service.
- **Committed**: This classification includes amounts that can be used only for specific purposes pursuant to constraints imposed by formal action of the Board of Education. These amounts cannot be used for any other purpose unless the Board removes or changes the specified use by taking the same type of action (resolution) that was employed when the funds were initially committed. This classification also includes contractual obligations to the extent that existing resources have been specifically committed for use in satisfying those contractual requirements. The District has classified school program activities as being committed because

NOTES TO FINANCIAL STATEMENTS

their use is imposed by the Board of Education regarding use of the funds.

- Assigned: This classification includes amounts that are constrained by the District's intent to be used for a specific purpose but are neither restricted nor committed. This intent can be expressed by the Board or through the Board delegating this responsibility to the superintendent through the budgetary process. This classification also includes the remaining positive fund balance for all governmental funds except for the General Fund. The District has assigned interest earnings to the funds where earned for the purposes defined by the fund.
- Unassigned: This classification includes the residual fund balance for the General Fund. The Unassigned classification also includes negative residual fund balance of any other governmental fund that cannot be eliminated by offsetting of Assigned fund balance amounts.

The District would typically use Restricted fund balances first, followed by Committed resources, and then Assigned resources, as appropriate opportunities arise, but reserves the right to selectively spend Unassigned resources first to defer the use of these other classified funds.

On-behalf Payments

The State of Oklahoma makes direct payments to Teachers' Retirement System of Oklahoma (TRS) on behalf participating schools. The pro rata portion of the payment attributable to the District is recognized in these financial statements as an addition to state revenues and recording the related expense.

Subsequent Events

Management has evaluated subsequent events through the date of this report, which is the date the financial statements were available to be issued.

NOTE 2 - CASH AND INVESTMENTS

Deposits

Custodial credit risk is the risk that in the event of a bank failure, the District's deposits may not be returned to it. State statutes require collateral for all deposits in excess of federally insured amounts. The District policy for custodial credit risk requires compliance with the provisions of state law. At June 30, 2025, the District was not exposed to custodial credit risk.

NOTES TO FINANCIAL STATEMENTS

NOTE 3 - LONG-TERM LIABILITIES

The long-term liability balances and activity for the year were as follows:

	Beginning Balance	Additions	Reductions	Ending Balance	Amount Due Within One Year
Compensated absences	\$ 160,749	\$ 73,192	\$ -	\$ 233,941	\$ 233,941
Direct Placement					
2020 Financed Lease	4,453,723	-	731,821	3,721,902	747,043
	<u>\$ 4,614,472</u>	<u>\$ 73,192</u>	<u>\$ 731,821</u>	<u>\$ 3,955,843</u>	<u>\$ 980,984</u>
Net pension liability				7,629,013	
Total governmental activity long-term liabilities				<u>\$ 11,584,856</u>	

Payments on the financed lease are made through building fund with property taxes. Compensated absences are generally liquidated by the general fund.

The District's interest expense for 2025 was \$84,451.

NOTE 4 - EMPLOYEE RETIREMENT SYSTEM

Teachers' Retirement Plan of Oklahoma

Plan Description – The Oklahoma Teachers' Retirement Plan is a cost-sharing multiple-employer defined benefit pension plan administered by the Oklahoma Teachers' Retirement System (the System). The System provides retirement and disability benefits, annual cost of living adjustments, and death benefits to plan members and beneficiaries. The ability to establish and amend benefit provisions is the responsibility of the state legislature. The System issues a publicly available financial report that includes financial statements and required supplementary information for the employees of the District. The System issues a publicly available financial report that can be obtained at <http://www.ok.gov/trs/>.

Benefits Provided – The System provides defined retirement benefits based on members' final compensation, age, and term of service. In addition, the retirement program provides for benefits upon disability and to survivors upon the death of eligible members. Title 70 O.S. Sec. 17-105 defines all retirement benefits. The authority to establish and amend benefit provisions rests with the State Legislature.

Contributions – In accordance with *Oklahoma Statutes*, System members are required to contribute 7.00% of applicable compensation. For the year ended June 30, 2025, qualifying employee contributions were reduced by a retirement credit of \$39,643 provided by Enrolled House Bill 1873 and paid by the State of Oklahoma as on-behalf payments. For the year ended June 30, 2025, the District had a statutory contribution rate of 9.5% plus 8% as a match for salaries funded by federal programs. The contribution requirements of System members and the District are established and may be amended by the state legislature. For the year ended June 30, 2025, the District contributions to the System for were \$696,773.

The State of Oklahoma, a non-employer contributing entity, provides funds through 5% of the State's sales, use, corporate and individual income taxes collected. The System receives 1% of the cigarette taxes collected

NOTES TO FINANCIAL STATEMENTS

by the State and 5% of net lottery proceeds collected by the State. The District’s estimated share of these contributions based on their covered payroll for the measurement period was \$535,736.

Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources related to Pensions

At June 30, 2025, the District reported a liability of \$7,629,013 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2024, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of that date. The District’s proportion of the net pension liability was based on a projection of the District’s long-term share of the contributions to the pension plan relative to the projected contributions of all participating school districts, actuarially determined. At June 30, 2024, the District’s proportion was 0.11299566%, which was an increase of its proportion measured as of June 30, 2023.

For the year ended June 30 2025, the District recognized pension expense (credit) of \$146,228. At June 30, 2025, the District reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	Deferred Outflow of Resources	Deferred Inflow of Resources
Differences between expected and actual experience	\$ 526,287	\$ 115,012
Changes of assumptions	81,637	319,298
Net difference between projected and actual earnings on pension plan investments	-	254,467
Changes in proportion and differences between District contributions and proportionate share of contributions	225,055	553,051
District contributions subsequent to the measurement date	696,773	-
	<u>\$ 1,529,752</u>	<u>\$ 1,241,828</u>

\$696,773 reported as deferred outflows of resources related to pensions resulting from District contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the year ended June 30, 2026. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pension will be recognized in pension expense as follows:

Year Ended	
2026	\$ (436,282)
2027	424,965
2028	(235,236)
2029	(196,173)
2030	4,507
Thereafter	29,370
	<u>\$ (408,849)</u>

NOTES TO FINANCIAL STATEMENTS

Actuarial assumptions – The total pension liability in the June 30, 2024 actuarial valuation was determined using the following actuarial assumptions, applied to all periods included in the measurement:

Actuarial Cost Method – Entry Age Normal

Inflation – 2.25%

Future Ad Hoc Cost-of living increases - None

Salary Increases – Composed of 2.25 %wage inflation, plus 0.75% productivity increase rate, plus step-rate promotional increases for members with less than 25 years of service.

Investment Rate of Return – 7.00%

Retirement Age – Experience-based table of rates based on age, service, and gender. Adopted by the TRS Board in July, 2020, in conjunction with five year experience study for the period ending June 30, 2019.

Mortality Rates after Retirement – Males: 2020 GRS Southwest Region Teacher Mortality Table. Generational mortality improvements in accordance with the Ultimate MP scales are projected from the year 2020. Females: 2020 GRS Southwest Region Teacher Mortality Table. Generational mortality improvements in accordance with the Ultimate MP scales are projected from the year 2010.

The long-term expected rate of return on pension plan investments was determined using a building block method in which best estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expecting inflation.

The target asset allocation and best estimates of arithmetic expected real rates of return for each major asset class as of the measurement year, June 30, 2024, are summarized in the following table:

<u>Asset Class</u>	<u>Target Allocation</u>	<u>Long-Term Expected Real Rate of Return</u>
Domestic Fixed Income	22.00%	2.40%
Domestic Equity	38.30%	4.50%
International Equity	16.70%	4.50%
Real Estate	10.00%	4.40%
Private Equity	8.00%	6.90%
Private Debt	5.00%	5.60%
	<u>100.00%</u>	

Discount rate – A single discount rate of 7.00% was used to measure the total pension liability as of June 30, 2025. This single discount rate was based solely on the expected rate of return on pension plan investments of 7.00%. Based on the stated assumptions and the projection of cash flows, the pension plan’s fiduciary net position and future contributions were projected to be available to finance all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability. The projections of cash flows used to determine this single discount rate assumed that plan member and employer contributions will be made at the current statutory levels and remain a level percentage of payrolls. The projection also assumed the state’s contribution plus the matching contributions will remain a constant percent of the projected member payroll based on the past five years of actual contributions.

NOTES TO FINANCIAL STATEMENTS

Sensitivity of the District’s proportionate share of the net pension liability to changes in the discount rate –
 The following presents the District’s proportionate share of the net pension liability calculated using the discount rate of 7.0%, as well as what the District’s proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1-percentage-point lower (6.0%) or 1-percentage-point higher (8.0%) than the current rate:

	<u>1% Decrease (6.0%)</u>	<u>Current Discount Rate (7.0%)</u>	<u>1% Increase (8.0%)</u>
District's Proportionate share of the net pension liability	\$ 11,368,217	\$ 7,629,013	\$ 4,173,648

Pension plan fiduciary net position – Detailed information about the pension plan’s fiduciary net position is available in the separately issued TRS financial report that can be obtained at <http://www.ok.gov/trs/>.

NOTE 5 Other Post-Employment Benefits (OPEB)

In addition to the retirement plan described in Note 4, the District participates in the state-administered Supplemental Health Insurance Program (OPEB Plan) within Teachers’ Retirement System of Oklahoma (the OPEB System), which is a cost-sharing multiple-employer defined benefit OPEB plan administered by the Teacher Retirement System (TRS).

Plan Description – The OPEB System provides pays a monthly health insurance premium supplement for each retired member who is enrolled in the health insurance plan provided by the State and Education Employees Group Health and Dental Insurance plan or in an insurance program provided by a participating education employer who provides health insurance coverage to former employees, provided the retired member had at least ten (10) years of Oklahoma service prior to retirement.

Benefits Provided –All retirees are eligible except for special retirees (as defined) and spouses and beneficiaries as long as they have at least 10 years of service. Retirees who elect such coverage receive the smaller of (i) a Medicare supplement benefit, if eligible, or (ii) an amount between \$100 and \$105 per month, depending on service and final average compensation. Payments made on the retirees’ behalf to the Employees Group Insurance Division of the Office of Management and Enterprise Services, if the member continues health coverage under that Plan, or (ii) to the member’s former employer, if the member retains health coverage under a plan maintained by the former employer.

Contributions – Employer and employee contributions are made based upon the TRS Plan provisions contained in State Statute Title 70, as amended. However, the statutes do not specify or identify any particular contribution source to pay the health insurance subsidy. The cost of the subsidy averages 0.07% of normal cost, as determined by an actuarial valuation.

OPEB (Assets) Liabilities, OPEB Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources related to OPEB

At June 30, 2025, the District reported an asset of (\$119,091) for its proportionate share of the net OPEB asset. The net OPEB asset was measured as of June 30, 2024, and the total OPEB asset used to calculate the

NOTES TO FINANCIAL STATEMENTS

net OPEB asset was determined by an actuarial valuation as of that date. The District’s proportion of the net OPEB asset was based on a projection of the District’s long-term share of the contributions to the OPEB plan relative to the projected contributions of all participating school districts, actuarially determined. At June 30,2024, the District’s proportion was 0.111299566%, which was an increase from proportion measured as of June 30, 2023

For the year ended June 30 2025, the District recognized OPEB expense (credit) of (\$15,569) At June 30, 2025, the District reported deferred outflows of resources and deferred inflows of resources related to OPEB from the following sources:

	Deferred Outflow of Resources	Deferred Inflow of Resources
Differences between expected and actual experience	\$ -	\$ 19,076
Changes of assumptions	5,589	35,506
Net difference between projected and actual earnings on pension plan investments	-	5,194
Changes in proportion and differences between District contributions and proportionate share of contributions	15,098	2,449
District contributions subsequent to the measurement date	8,903	-
	<u>\$ 29,590</u>	<u>\$ 62,225</u>

\$8,903 reported as deferred outflows of resources related to OPEB resulting from District contributions subsequent to the measurement date will be recognized as an increase of the net OPEB asset in the measurement year ended June 30, 2026. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pension will be recognized in pension expense as follows:

Year Ended	
2026	\$ (19,046)
2027	9,139
2028	(10,113)
2029	(9,664)
2030	(6,456)
Thereafter	<u>(5,398)</u>
	<u>\$ (41,538)</u>

See Note 4. Employee pension plans for Actuarial assumptions, measurement, discount rate, long-term expected rate of return and target asset allocation

An assumption change was made to the OPEB Plan during the current valuation lowering the rate of participation in the supplemental insurance benefit from 100% to 50%, based on historical data. The benefits are only available to those retirees that participate and have at least 10 years of service credit at retirement.

Sensitivity of the District’s proportionate share of the net OPEB asset to changes in the discount rate – The following presents the District’s proportionate share of the net OPEB asset calculated using the discount rate of 7.0%, as well as what the District’s proportionate share of the net OPEB asset would be if it were calculated using a discount rate that is 1-percentage-point lower (6.0%) or 1-percentage-point higher (8.0%) than the current rate:

NOTES TO FINANCIAL STATEMENTS

	1% Decrease <u>(6.0%)</u>	Current Discount Rate <u>(7.0%)</u>	1% Increase <u>(8.0%)</u>
District's Proportionate share of the net pension liability	<u>\$ (89,113)</u>	<u>\$ (119,091)</u>	<u>\$ (169,173)</u>

Due to the structure of the OPEB plan, healthcare cost trend rate sensitivity analysis is not meaningful.

OPEB plan fiduciary net position – Detailed information about the OPEB plan’s fiduciary net position is available in the separately issued TRS financial report that can be obtained at <http://www.ok.gov/trs/>.

NOTE 6 – CONTINGENCIES AND COMMITMENTS

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount, if any, of expenditures which may be disallowed by the grantor cannot be determined at this time although the District expects such amounts, if any, to be immaterial.

The District is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions and natural disasters for which the District carries commercial insurance. There have been no significant reductions in coverage from the prior year and settlements have not exceeded coverage in the past three years.

NOTE 7 - RISK MANAGEMENT

The District is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions and natural disasters for which the District carries commercial insurance. There have been no significant reductions in coverage from the prior year and settlements have not exceeded coverage in the past three years.

NOTE 8 - CAPITAL ASSETS

Capital asset activity for the year ended June 30, 2025, was as follows:

NOTES TO FINANCIAL STATEMENTS

	Beginning Balances	Increases	Decreases	Ending Balances
Capital assets not being depreciated:				
Land	\$ 105,000	\$ -	\$ -	\$ 105,000
Total capital assets not being depreciated	<u>105,000</u>	<u>-</u>	<u>-</u>	<u>105,000</u>
Capital assets being depreciated:				
Buildings and improvements	19,152,166	440,000	-	19,592,166
Equipment and furniture	4,226,542	221,597	192,882	4,255,257
Vehicles	978,291	646,390	48,460	1,576,221
Total capital assets being depreciated	<u>24,356,999</u>	<u>1,307,987</u>	<u>241,342</u>	<u>25,423,644</u>
Total accumulated depreciation	<u>10,451,215</u>	<u>1,079,927</u>	<u>241,342</u>	<u>11,289,800</u>
Total capital assets being depreciated, net	<u>13,905,784</u>	<u>228,060</u>	<u>-</u>	<u>14,133,844</u>
Governmental activity capital assets, net	<u>\$ 14,010,784</u>	<u>\$ 228,060</u>	<u>\$ -</u>	<u>\$ 14,238,844</u>

Depreciation expense was not allocated to the various functions because the District believes all functions are supported equally.

Note 9 Tax Abatement

The State of Oklahoma has authorized by Oklahoma Statutes 62-850 the creation of tax increment financing (TIF) districts. These districts are intended to provide incentives and exemptions from taxation within certain areas to encourage investment, development and economic growth. These TIF districts reduce the ad valorem taxes remitted to the District over the term of the agreements.

Oklahoma Statues title 31 offers a homestead exemption of up to 1 acre property in an urban area or 160 acres in a rural area. These homestead exemptions reduce the ad valorem taxes remitted to the District.

For the year ended June 30, 2025, abated property taxes were approximately \$201,000.

NOTE 10 – Fund Balances – Governmental Funds

As of June 30,2025, fund balances, other than unassigned are composed of the following:

NOTES TO FINANCIAL STATEMENTS

	General	Building	Other Governmental Funds
Nonspendable			
Inventory	\$ 43,158	\$ -	\$ -
Restricted			
Building	-	7,701,767	-
Committed			
Student Activities	-	-	45,123
District Programs	318,925		-
Assigned			
Building	-	1,319,970	-
Next year's budget	3,806,339	-	-
Unassigned	-	-	-
	<u>\$ 4,168,422</u>	<u>\$ 9,021,737</u>	<u>\$ 45,123</u>

NOTE 11 – New GASB Standards

The District implemented the following GASB Statements:

- GASBS Statement No. 101, *Compensated Absences*, updates the recognition and measurement guidance for compensated absences. The provisions of this statement are effective reporting periods beginning after December 15, 2023.
- GASBS Statement No. 102, *Certain Risk Disclosures*, objective is to provide users of government financial statements essential information about risks related to a government's vulnerabilities due to certain concentrations or constraints. The provisions of this statement are effective reporting periods beginning after June 15, 2024.

The following pronouncements will be effective in the future: Management has evaluated these statements as having an impact on the District or potential impact in the future.

- GASBS Statement No. 103, *Financial Reporting Model Improvements*, objective is to improve key components of the financial reporting model to enhance the effectiveness in providing information that is essential for decision making and assessing a government's accountability. The provisions of this statement are effective reporting periods beginning after June 15, 2025.
- GASBS Statement No. 104, *Disclosure of Certain Capital Assets*, objective is to provide users of government financial statements with essential information about certain types of capital assets. The provisions of this statement are effective reporting periods beginning after June 15, 2025.

REQUIRED SUPPLEMENTARY INFORMATION

PIONEER TECHNOLOGY CENTER SCHOOL DISTRICT NO 13
BUDGETARY COMPARISON SCHEDULE – GENERAL FUND (UNAUDITED)
YEAR ENDED JUNE 30, 2025

	Budgeted Amounts		Actual Amounts Budgetary Basis	Variance with Final Budget Positive(Negative)	
	Original	Final		Original to Final	Final to Actual
Budgetary fund balance, July 1	4,573,299	4,573,299	4,573,299	\$ -	\$ -
Resources (inflows)					
Local sources	7,881,341	7,881,341	8,604,408	-	723,067
State sources	4,667,173	4,667,173	4,059,099	-	(608,074)
Federal Sources	666,836	666,836	1,079,408	-	412,572
Other	-	-	211,920	-	211,920
Total resources	13,215,350	13,215,350	13,954,835	-	739,485
Amounts available for appropriation	17,788,649	17,788,649	18,528,134	-	739,485
Charges to appropriations (outflows)					
Instruction	6,357,264	6,357,264	5,511,706	-	845,558
Support services	7,561,486	7,561,486	7,036,159	-	525,327
Non-instruction services	1,125,771	1,125,771	1,000,664	-	125,107
Capital outlay	656,629	656,629	602,127	-	54,502
Other outlays	2,087,499	2,087,499	305,977	-	1,781,522
Total charges to appropriations	17,788,649	17,788,649	14,456,633	-	3,332,016
Budgetary fund balance, June 30	\$ -	\$ -	\$ 4,071,501	\$ -	\$ 4,071,501
Accounts receivable not recognized as revenue for budgetary basis			1,036,830		
Inventory recognized as expenditures for budgetary basis			46,266		
Compensated absences not recognized as expenditures for budgetary basis			(233,941)		
Accounts Payable not recognized as expenditures for budgetary basis			(264,647)		
Revenue Deferred for GAAP Basis			(806,510)		
Encumbrances not recognized as expenditures for GAAP basis			318,923		
Fund Balance, End of year GAAP Basis			\$ 4,168,422		

PIONEER TECHNOLOGY CENTER SCHOOL DISTRICT NO 13
BUDGETARY COMPARISON SCHEDULE – BUILDING FUND (UNAUDITED)
YEAR ENDED JUNE 30, 2025

	Budgeted Amounts		Actual Amounts Budgetary Basis	Variance with Final Budget Positive(Negative)	
	Original	Final		Original to Final	Final to Actual
Budgetary fund balance, July 1	\$ 10,195,771	\$ 10,195,771	\$ 10,195,771	\$ -	\$ -
Resources (inflows)					
Local sources	3,458,814	3,458,814	3,849,331	-	390,517
State sources	-	-	551	-	551
Federal sources	-	-	-	-	-
Other	50,564	50,564	10,599	-	(39,965)
Total resources	3,509,378	3,509,378	3,860,481	-	351,103
Amounts available for appropriation	13,705,149	13,705,149	14,056,252	-	351,103
Charges to appropriations (outflows)					
Instruction	1,000,000	1,000,000	934,053	-	65,947
Support services	1,234,500	1,234,500	435,413	-	799,087
Non-instruction services	20,000	20,000	9,832	-	10,168
Capital outlay	3,500,000	3,500,000	2,898,445	-	601,555
Other Outlays	7,950,649	7,950,649	819,699	-	7,130,950
Total charges to appropriations	13,705,149	13,705,149	5,097,442	-	8,607,707
Budgetary fund balance, June 30	\$ -	\$ -	\$ 8,958,810	\$ -	\$ 8,958,810
Accounts receivable not recognized as revenue for budgetary basis			379,204		
Accounts Payable not recognized as expenditures for budgetary basis			(1,732,550)		
Encumbrances not recognized as expenditures for GAAP basis			1,760,477		
Deferred Revenue for GAAP basis			(344,204)		
Fund Balance, End of year GAAP Basis			9,021,737		

**PIONEER TECHNOLOGY CENTER SCHOOL DISTRICT NO 13
SCHEDULE OF THE DISTRICT'S PROPORTIONATE SHARE OF THE
NET PENSION LIABILITY (UNAUDITED)
TEACHERS' RETIREMENT PLAN
YEAR ENDED JUNE 30, 2025**

Measurement Year	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
District's portion of the net pension liability (asset)	0.11299566%	0.11480547%	0.11012069%	0.12601370%	0.119891080%	0.120177790%	0.115542660%	0.114667580%	0.11298937%	0.11886347%
District's proportionate share of the net pension liability (asset)	7,629,013	9,033,224	9,225,993	6,456,383	11,377,943	7,953,366	6,983,528	7,592,503	9,467,540	7,218,291
District's covered employee payroll	7,334,453	6,623,768	6,093,568	5,750,389	5,826,453	5,698,474	5,544,863	4,898,242	4,676,063	4,737,558
District's proportionate share of the net pension liability (asset) as	104.02%	136.38%	151.41%	112.28%	195.28%	139.57%	125.95%	155.00%	202.47%	152.36%
Plan fiduciary net position as a percentage of the total pension lial	77.33%	72.57%	70.05%	80.80%	63.47%	71.54%	72.71%	69.92%	62.24%	70.31%

PIONEER TECHNOLOGY CENTER SCHOOL DISTRICT NO 13
SCHEDULE OF DISTRICT'S CONTRIBUTION(UNAUDITED)
TEACHERS' RETIREMENT PLAN
YEAR ENDED JUNE 30, 2025

	<u>2025</u>	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>
Contractually required contribution	\$ 696,773	\$ 629,258	\$ 578,889	\$ 546,287	\$ 553,513	\$ 541,355	\$ 526,762	\$ 465,333	\$ 444,226	\$ 450,068
Contributions in relation to the contractu	696,773	629,258	578,889	546,287	553,513	541,355	526,762	465,333	444,226	450,068
Contribution deficiency (excess)	-	-	-	-	-	-	-	-	-	-
District's covered payroll	7,334,453	6,623,768	6,093,568	5,750,389	5,826,453	5,698,474	5,544,863	4,898,242	4,676,063	4,737,558
Contributions as a percentage of Covered	9.50%	9.50%	9.50%	9.50%	9.50%	9.50%	9.50%	9.50%	9.50%	9.50%

**PIONEER TECHNOLOGY CENTER SCHOOL DISTRICT NO 13
SCHEDULE OF THE DISTRICT'S PROPORTIONATE SHARE OF THE
NET OPEB ASSET (UNAUDITED)
YEAR ENDED JUNE 30, 2025**

Measurement Year	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>
District's portion of the net OPEB liability (asset)	0.11299566%	0.11480547%	0.12601370%	0.12601370%	0.11989108%	0.12017779%	0.11554266%	0.11466758%
District's proportionate share of the net OPEB liability (asset)	(119,091)	(44,517)	(39,881)	(147,537)	(4,529)	(66,961)	(67,322)	(51,135)
District's covered employee payroll	7,334,453	6,623,768	6,093,568	5,750,389	5,826,453	5,698,474	5,544,863	4,898,242
District's proportionate share of the net OPEB liability (asset) as a percentage of its covered employee payroll	1.62%	0.67%	0.65%	2.57%	0.08%	1.18%	1.21%	1.04%
Plan fiduciary net position as a percentage of the total OPEB asset	131.23%	112.01%	110.31%	129.91%	102.30%	115.07%	115.41%	110.40%

Information to present a 10-year schedule is not currently available

PIONEER TECHNOLOGY CENTER SCHOOL DISTRICT NO 13
SCHEDULE OF DISTRICT'S CONTRIBUTION (UNAUDITED)
OPEB PLAN
YEAR ENDED JUNE 30, 2025

	<u>2025</u>	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Contractually required contribution	\$ 8,903	\$ 8,050	\$ 7,405	\$ 5,962	\$ 1,165	\$ 1,140	\$ 3,327	\$ 7,347
Contributions in relation to the contractually required contribution	8,903	8,050	7,405	5,962	1,165	1,140	3,327	7,347
Contribution deficiency (excess)	-	-	-	-	-	-	-	-
District's covered payroll	7,334,453	6,623,768	6,093,568	5,750,389	5,826,453	5,698,474	5,544,863	4,898,242
Contributions as a percentage of Covered employee Payroll	0.12%	0.12%	0.12%	0.10%	0.02%	0.02%	0.06%	0.15%

Information to present a 10-year schedule is not currently available

**PIONEER TECHNOLOGY CENTER SCHOOL DISTRICT NO 13
NOTE TO REQUIRED SUPPLEMENTARY INFORMATION
YEAR ENDED JUNE 30, 2025**

Note 1: Budgeting and Budgetary Control

The District is required by state law to prepare an annual budget. No later than October 1, each board of education shall prepare a financial statement and estimate of needs to be filed with the applicable county clerk and the State Department of Education. Once the county excise board has approved the estimate of needs, the board shall adopt a final budget within 45 days or the second regularly scheduled board meeting. No later than 15 days prior to adoption of a final budget, the board must conduct a public hearing for the purposes of taking public comments. The final budget may be revised upon approval of the board of education in open meeting.

Under current Oklahoma Statutes a formal budget is required for general, building, sinking, child nutrition and coop funds, as applicable to the district. Budgets are presented include the originally approved budgeted appropriations for expenditures and final budgeted appropriations as adjusted for supplemental appropriations and approved transfers between budget categories. Budgets generally assume the expenditure of all available resources. Therefore, when the legal budget is prepared, it is assumed these funds will not have a carryover balance to subsequent year.

A budget is legally adopted by the Board of Education for the General Fund and Building Fund that includes revenues and expenditures.

Note 2: Pensions

The covered payroll is an estimate of the actual payroll, imputed from individual member contributions
The assumption changes in fiscal year 2015 is attributable to the new assumptions adopted by the TRS board in May 2015.

The assumption changes in fiscal year 2016 is attributable to the new economic assumptions adopted by the TRS board in September 2016.

The assumption changes in fiscal year 2017 is attributable to the change in assumed election rate for the assumed election rate for the Supplemental Medical Insurance benefit adopted by the TRS board in August 2017.

The assumption change in fiscal year 2020 is attributable to the new assumptions adopted by the Board in July, 2020.

The assumption change in fiscal year 2024 is attributable to the new assumptions adopted by the Board in May 2024.

Actuarially determined contribution rates are calculated as of June 30 of the previous fiscal year. Members and employers contribute based on statutorily fixed rates. The State of Oklahoma contributes a portion of revenues from sales taxes, use taxes, corporate and individual income taxes and lottery proceeds. An additional contribution is made for members whose salary is paid from federal funds or certain grant money

PIONEER TECHNOLOGY CENTER SCHOOL DISTRICT NO 13
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
JUNE 30, 2025

Federal Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Program or Award Amount	Deferred Revenue (Accounts Receivable) 6/30/2024	Federal Grant Receipts	Total Grant Expenditures	Federal Grant Expenditures	Deferred Revenue (Accounts Receivable) 6/30/2025
U.S. Department of Education							
Direct Programs-							
ARPA Nursing Program	84.425F	314,000	(69,619)	182,338	112,719	112,719	-
Total Student Financial Aid & Institutional Stimulus Funds			(69,619)	182,338	112,719	112,719	-
Student Financial Aid							
Federal Pell Grant Program	84.063	\$ 308,523	\$ (15,264)	\$ 294,704	\$ 308,523	\$ 308,523	\$ (29,083)
Pell Admin Fee	84.063	370	-	300	370	370	(70)
Federal Supplemental Educational Opportunity Grant	84.007	4,737	-	4,737	4,737	4,737	-
FSEOG Admin Fee	84.033	998	-	998	998	998	-
Total Student Financial Aid Cluster			(15,264)	300,739	314,628	314,628	(29,153)
Passed through Oklahoma Department of Career Technology Education							
Carl Perkins Secondary	84.048	72,413	(31,196)	91,996	60,800	60,800	-
Tech Centers That Work	84.048	20,000	(8,904)	14,472	11,456	11,456	(5,888)
Passed through Oklahoma Department of Education							
Adult Basic Education	84.002	167,922	(59,911)	146,455	142,819	142,819	(56,275)
Total Pass Through Programs			(40,100)	106,468	72,256	72,256	(62,163)
Total U.S. Department of Education			(184,894)	736,000	642,422	642,422	(91,316)
U.S. Department of Health and Human Services							
Passed through Oklahoma Department of Career Technology Education and Oklahoma Department of Education							
TANF	93.558	174,888	(127,384)	275,433	168,629	168,629	(20,580)
Total U.S. Department of Health and Human Services			(127,384)	275,433	168,629	168,629	(20,580)
U.S. Department of Agriculture							
Passed through Oklahoma Department of Education							
Child and Adult Care Food Program	10.558	18,956	(7,147)	19,281	-	18,956	(6,822)
U.S. Department of Defense							
Passed through Oklahoma Department of Career Technology Education							
Procurement Technical Assistance Program	12.002	74,913	(37,715)	48,693	-	74,913	(63,935)
Total Expenditures of Federal Awards		\$ 1,157,720	\$ (357,140)	\$ 1,079,407	\$ 811,051	\$ 811,051	\$ (182,653)

**PIONEER TECHNOLOGY CENTER SCHOOL DISTRICT NO 13
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
JUNE 30, 2025**

Note A: Basis of Presentation

The accompanying schedule of expenditures of federal awards (the Schedule) includes the federal award activity of Pioneer Technology Center, District No. 13 under programs of the federal government for the year ended June 30, 2025. The information in this Schedule is presented in accordance with the requirements of *Title 2 U.S. Code of Federal Regulations Part 220, Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards* (Uniform Guidance). Because the Schedule presents only a selected portion of the operations of Pioneer Technology Center, District No. 13 it is not intended to and does not present financial position, changes in financial position or cash flows.

Note B: Summary of Significant Accounting Policies

Expenditures reported on the Schedule are reported on using the cash basis of accounting. Some amounts presented in the schedule may differ from amounts presented in, or used in the preparation of the basic financial statements. Such expenditures are recognized following the cost principles contained in the Uniform Guidance, where certain types of expenditures are not allowable or are limited as to reimbursement.

Note C: Indirect Cost Rate

Pioneer Technology Center, District No. 13 has elected not to use the 15% de minimis indirect cost rate allowed under the Uniform Guidance.

Note D: Subrecipients

Pioneer Technology Center, District No. 13 did not have any awards that have been passed through to sub recipients.

**Pioneer Technology Center
 Kay County - Oklahoma
 Combining Statement of Assets, Liabilities and
 Fund Equity - Regulatory Basis - Fiduciary Funds
 7/1/24 to 6/30/25**

<u>Depository</u>	<u>Detail</u>	<u>Totals</u>
Cash	46,176.68	
Total Depository		<u>\$46,176.68</u>
 <u>Fund</u>		
Ledger Balance	45,122.63	
Add: 2024-25 Outstanding	<u>1,054.05</u>	
Total Depository		<u>\$46,176.68</u>

**Pioneer Technology Center
 Kay County - Oklahoma
 Combining Statement of Changes in Assets and Liabilities -
 Regulatory Basis - Fiduciary Fund
 7/1/24 to 6/30/25**

<u>Account</u>	<u>07/01/24</u>	<u>Revenues</u>	<u>Adjustments</u>	<u>Transfers</u>	<u>Expenditures</u>	<u>06/30/25</u>
Interest	\$1,001.77	\$5,055.38	\$0.00		\$0.00	\$6,057.15
Petty Cash	0.00	600.00	0.00		600.00	0.00
Student Council	21,309.02	25,398.54	0.00		12,010.43	34,697.13
Vending Machines	1,148.44	6,993.62	0.00		3,876.21	4,265.85
Bookstore Revenues	0.00	150,236.64	0.00		150,236.64	0.00
Equipment Sales (Surplus)	0.00	12,596.17	0.00		12,596.17	0.00
Facilities Rental	0.00	855.00	0.00		855.00	0.00
ABE Testing Fees	0.00	1,417.50	0.00		1,417.50	0.00
Incubator Rents	0.00	4,340.00	0.00		4,340.00	0.00
Incubator Utilities	0.00	1,708.47	0.00		1,708.47	0.00
Miscellaneous Reimbursements	0.00	26,612.48	0.00		26,612.48	0.00
Resale (Cafeteria, Cosmo)	0.00	196,966.77	0.00		196,966.77	0.00
Shop Revenues (Child Care)	0.00	211,289.80	0.00		211,289.80	0.00
Tuition - Day	0.00	474,387.98	0.00		474,387.98	0.00
Tuition - AT&D	0.00	128,407.43	0.00		128,407.43	0.00
Tuition - AT&^D	0.00	58,387.01	0.00		58,387.01	0.00
Tuition - Safety	0.00	169,374.49	0.00		169,374.49	0.00
Share Local	0.00	51,791.26	0.00		51,791.26	0.00
ABE Scholarship	102.50	0.00	0.00		0.00	102.50
Totals	\$23,561.73	\$1,526,418.54	\$0.00	\$0.00	\$1,504,857.64	\$45,122.63

S & B CPA's & Associates, PLLC
302 North Independence, Suite 102
Enid, Oklahoma 73701
580-265-8651

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

Honorable Board of Education
Pioneer Technology Center #V-13
Kay County, Oklahoma

We have audited in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Pioneer Technology Center #V-13, Kay County, Oklahoma, as listed in the Table of Contents, as of and for the year ended June 30, 2025, and the related notes to the financial statements, which collectively comprise the Pioneer Technology Center's basic financial statements and have issued our report thereon dated March 10, 2026.

Report on Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Pioneer Technology Center's internal control over financial reporting (internal control) as a basis for designing the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Pioneer Technology Center's internal control. Accordingly, we do not express an opinion on the effectiveness of the Pioneer Technology Center's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the Pioneer Technology Center's financial statements will not be prevented or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Pioneer Technology Center's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Internal Control/Compliance Report
Pioneer Technology Center #V-13

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Pioneer Technology Center's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Pioneer Technology Center's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

S&B CPA & Associates, PLLC

S&B CPA & Associates, PLLC
March 10, 2026

S & B CPA's & Associates, PLLC
302 North Independence, Suite 102
Enid, Oklahoma 73701
580-265-8651

**INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR
FEDERAL PROGRAM AND ON INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH THE
UNIFORM GUIDANCE**

Honorable Board of Education
Pioneer Technology Center #V-13
Kay County, Oklahoma

Opinion on Each Major Federal Program

We have audited Pioneer Technology Center #V-13, Kay County, Oklahoma compliance with the types of compliance requirements described in the OMB Compliance Supplement that could have a direct and material effect on each of the Pioneer Technology Center's major federal programs for the year ended June 30, 2025. The Pioneer Technology Center's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

In our opinion, Pioneer Technology Center #V-13 complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on its major federal programs for the year ended June 30, 2025.

Basis for Opinion on Each Major Federal Program

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (GAAS); the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States (Government Auditing Standards); and the audit requirements of *Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Our responsibilities under those standards and the Uniform Guidance are further described in the "Auditor's Responsibilities for the Audit of Compliance" section of our report.

We are required to be independent of Pioneer Technology Center and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each major federal program. Our audit does not provide a legal determination of the Pioneer Technology Center's compliance with the compliance requirements referred to above.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules provisions of contracts or grant agreements applicable to the Pioneer Technology Center's federal programs.

Auditor's Responsibility for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the Pioneer Technology Center's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the Pioneer Technology Center's compliance with the requirements of each major federal program as a whole.

In performing an audit in accordance with GAAS and, and the Uniform Guidance we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the Pioneer Technology Center's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of the Pioneer Technology Center's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of the Pioneer Technology Center's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

Report on Internal Control over Compliance

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect and correct noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the "Auditor's Responsibilities for the Audit of Compliance" section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed. The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

S&B CPA & Associates, PLLC

S&B CPA & Associates, PLLC
March 10, 2026

**PIONEER TECHNOLOGY CENTER, SCHOOL DISTRICT NO. 13
KAY COUNTY, OKLAHOMA
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
FOR THE YEAR ENDED JUNE 30, 2025**

Section I – Summary of Auditors’ Results

Financial Statements

Type of auditors’ report issued: Unqualified

Internal control over financial reporting:

* Material weakness(es) identified? _____ Yes X No

* Significant Deficiency(ies) identified
not considered to be material weakness(es)? _____ Yes X None Reported

Noncompliance material to financial statement noted? _____ Yes X No

Federal Awards

Internal control over major programs:

* Material weakness(es) identified? _____ Yes X No

* Significant Deficiency(ies) identified
not considered to be material weakness(es)? _____ Yes X None Reported

Type of auditors’ report issued on compliance for
Major programs: Unmodified

Any audit findings disclosed that are required to
be reported in accordance with
the Uniform Guidance? _____ Yes X No

Identification of major programs:

<u>CFDA Number</u>	<u>Name of Federal Program</u>
84.063	Pell Grants
84.425F	ARPA Nursing Project

Dollar threshold used to distinguish between type
A and type B programs \$750,000

Auditee qualified as low-risk auditee? X Yes _____ No

**PIONEER TECHNOLOGY CENTER, SCHOOL DISTRICT NO. 13
KAY COUNTY, OKLAHOMA
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
FOR THE YEAR ENDED JUNE 30, 2025**

Section II – Findings Relating to the Financial Statements

None

Section III – Findings and Questioned Costs for Federal Awards

None

Section IV – Status of Prior Year Audit Findings

None related to the financial statements or questioned costs for federal awards.

Section V – Management’s Corrective Action Plan

N/A

PIONEER TECHNOLOGY CENTER #V-13

**KAY COUNTY - OKLAHOMA
JULY 1, 2024 TO JUNE 30, 2025**

**DISPOSITION OF PRIOR YEAR FINDINGS
JUNE 30, 2025**

No reportable conditions were noted during the 2023-24 fiscal.

PIONEER TECHNOLOGY CENTER #V-13
KAY COUNTY, OKLAHOMA

SCHEDULE OF ACCOUNTANTS' PROFESSIONAL LIABILITY INSURANCE AFFIDAVIT
FOR THE YEAR ENDING JUNE 30, 2025

STATE OF OKLAHOMA)

County of GARFIELD) ss
)

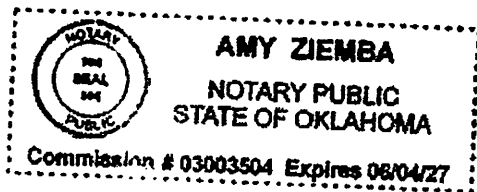
The undersigned auditing firm of lawful age, being first duly sworn on oath, says that said firm had in full force and effect Accountant's Professional Liability Insurance in Accordance with the "Oklahoma Public School Audit law" at the time of audit contract and during the entire audit engagement with Pioneer Technology Center #V-13 for the audit year 2024-2025.

S&B CPAs & ASSOCIATES, PLLC

Subscribed and sworn to before me on this 10th day of March, 2026.
My commission expires on 4th day of June, 2027.

AMY ZIEMBA

Notary Public
Commission No. 03003504



Mr. Brent Haken
State Director
Oklahoma Department of Career and Technology Education
1500 W 7th Avenue, Stillwater, OK 74074

CONTRACT FOR AUDIT OF TECHNOLOGY CENTERS
2025-2026 SCHOOL YEAR

The Audit reports are to be made in accordance with Oklahoma Statutes and the Rules and Regulations of the State Board of Career and Technology Education. The contracting auditing firm stipulates that the audit will include a financial and compliance examination in accordance with the standards for financial and compliance audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; when applicable, the provisions of the Uniform Administrative Requirements Cost Principles, and Audit Requirements for Federal Awards, also known as 2 C.F.R Part 200. The contracting auditing firm is currently included on the State Board of Education's list of approved public school auditors.

We, the undersigned, do hereby further stipulate that we have entered into an agreement to provide an annual audit of the financial affairs and transactions of all funds and activities of the technology center district specified below. The audit period shall cover the 2025-2026 fiscal year beginning July 1, 2025, and ending June 30, 2026.

This audit contract was approved by the Board and entered in the minutes of its meeting on the 10th Day of March 2026

ATTEST:

CLERK

BOARD PRESIDENT

Pioneer Technology Center

Kay

DISTRICT

COUNTY

AVTS #13

COUNTY/DISTRICT NO.

APPROVED THIS 24th DAY OF February

2026

S&B CPA'S & Associates, PLLC

AUDITING FIRM


SIGNATURE OF AUTHORIZED REPRESENTATIVE OF AUDITING FIRM

A copy of this completed form should be maintained in the school's files and at the contracting audit firm and a copy sent to:

Lisa Batchelder, Chief Financial Officer
Oklahoma Department of Career and Technology Education
1500 W. 7th Ave.
Stillwater, OK 74074
lisa.batchelder@careertech.ok.gov

MUST BE FILED NO LATER THAN JUNE 30, 2026
Contracts which do not contain all of the above provisions **will not** be accepted.

Pioneer Technology Center Board of Education Regular Meeting
Tuesday, February 10, 2026 6:00 PM
Seminar Center West
2101 N. Ash St.
Ponca City, Oklahoma 74601

1. Call meeting to order

2. Roll call and establish a quorum

Also in attendance were Traci Thorpe, Kendra Knight, Kahle Goff, Molly Kyler, Mike Orr, Aimee Snyder, and Terri Busch.

3. Flag salute and moment of silence

4. Reports and Presentations — Graphic Facilitation Demonstration — Brook Lindsay, Business Solutions Coordinator

5. Discussion and vote to approve or not approve the Minutes of the January 13, 2026 regular Board of Education meeting

Motion to approve the Minutes of the January 13, 2026 regular Board of Education meeting passed with a motion by Mrs Gay Norris and a second by Ms. Rachel Shuey.

Mr. Laurence Beliel: Yea

Ms. Debbie Leaming: Yea

Mrs Gay Norris: Yea

Ms. Rachel Shuey: Yea

Mr. J.D. Soulek: Yea

Yea: 5, Nay: 0

6. Discussion, review and vote to approve or not approve the Financial Reports; Activity Fund Report; and Encumbrances & Change Order Lists (General Fund #61226-61369 in the amount of \$89,901.60; Building Fund #60046-60047 in the amount of \$49,909.38; Payroll #70187-70188 in the amount of \$100,794.31)

Motion to approve the Financial Reports, Activity Fund Report, and Encumbrances & Change Order Lists as presented passed with a motion by Mr. J.D. Soulek and a second by Mr. Laurence Beliel.

Mr. Laurence Beliel: Yea

Ms. Debbie Leaming: Yea

Mrs Gay Norris: Yea

Ms. Rachel Shuey: Yea

Mr. J.D. Soulek: Yea

Yea: 5, Nay: 0

7. Administrative Reports and Anticipated Discussion by the Board and Staff regarding facilities, district policy issues, community issues and/or personnel or student needs

Traci Thorpe, Superintendent/CEO

State Superintendent of Public Instruction, Lindel Fields, and State ODCTE Director, Brent Haken, attended the PTC Area/OASA Region 4 Superintendent meeting on the 3rd, hosted at PTC. They visited with a group of 40 administrators and other school staff about updates and priorities from both agencies. We have received the ODCTE Final Feedback Report from the October Accreditation Site Visit. Accreditation team members reviewed the document and provided feedback to ODCTE for finalization of the report. PTC will attend the ODCTE State Board meeting in either February or March, when the school accreditation is on the agenda for approval. PTC students in several program areas have been competing in events to qualify for state competition. o SkillsUSA District Cosmetology Contest resulted in the following students qualifying to proceed to state: Post-Secondary Nails: 1st place: Jenna Waggoner; Secondary Nails: 1st Place: Joana Navarro; Secondary Barbering: 1st Place: Carlee Mayfield; 2nd Place: Emma Heath; Secondary Cosmetology: 2nd Place: Layla Fishburn; 5th Place: Melody Derrick; Secondary Esthetics: 2nd Place: Antonia Lopez; 3rd Place: Jayden Williamson o SkillsUSA Manual Machining Contest results included the following: 1st Place - Billy Miller; 2nd Place - Grayson Carr; 3rd Place - Aidyn Phillips; and 4th Place - Jacob Merhoff. SkillsUSA Construction Contest results: Five students placed in the top 10: 4th Place – Seth Rhodes (advances to State); 5th Place – Jacoby Muller; 7th Place – Joseph Girtman; 10th Place – Blake Lovell o SkillsUSA Automotive Contest results: 4th place finishers – Laker Ingram and Evan Grossardt Business and Industry Services. PTC participated in a Zoom meeting with Eastern Oklahoma County Technology Center and eight other schools to discuss a new consortium agreement, with EOC as the lead site, for Paramedic training. Kiamichi participated to offer support, guidance and information about distance education and accreditation for the program. PTC has submitted Tom Riley, and Tomco Fabrication, as this year's OkACTE Partner in Progress. Tom has been an incredible partner and provided uncommon support to PTC for years, serving on the PTC Foundation Board, and went well above and beyond by opening his facilities to PTC's welding program last year during the shop renovation project. The use of his facility and the support he provided was critical in allowing our students and classes to continue without disruption during the remodel. Capital Planning. Annual equipment, technology and furniture requests have been submitted will be reviewed by department area supervisors and the Admin team before submission for board approval at the March meeting. We are waiting for the weather to warm and remain clear of winter precipitation to begin the fencing around the back of the property. Bids were opened for the USDA grant to update the drive around the BIS building and incubator facilities on January 30th and are on the February agenda for board approval.

B. Kahle Goff, Executive Director of Full-Time Programs

8. Discussion and vote to approve or not approve accepting the bid for the 2026 BIS Service Road Project.

Motion to approve accepting the bid for the 2026 BIS service road project passed with a motion by Ms. Rachel Shuey and a second by Mrs Gay Norris.

Mr. Laurence Beliel: Yea

Ms. Debbie Leaming: Yea
Mrs Gay Norris: Yea
Ms. Rachel Shuey: Yea
Mr. J.D. Soulek: Yea
Yea: 5, Nay: 0

9. Discussion and vote to approve or not approve individuals on part-time and temporary employment contracts, and addenda to contracts as listed on Appendix A.

Motion to approve individuals on part-time and temporary employment contracts, and addenda to contracts passed with a motion by Mrs Gay Norris and a second by Ms. Rachel Shuey.

Mr. Laurence Beliel: Yea
Ms. Debbie Leaming: Yea
Mrs Gay Norris: Yea
Ms. Rachel Shuey: Yea
Mr. J.D. Soulek: Yea
Yea: 5, Nay: 0

10. Discussion and vote to approve or not approve contract renewals as listed on Appendix B (Executive Directors/Admin Team Directors).

Motion to approve contract renewals as listed on Appendix B passed with a motion by Mrs Gay Norris and a second by Mr. J.D. Soulek.

Mr. Laurence Beliel: Yea
Ms. Debbie Leaming: Yea
Mrs Gay Norris: Yea
Ms. Rachel Shuey: Yea
Mr. J.D. Soulek: Yea
Yea: 5, Nay: 0

11. Discussion and vote to approve or not approve hiring an evening Welding Technology Instructor.

Motion to approve hiring___ as evening Welding Technology Instructor passed with a motion by Mrs Gay Norris and a second by Ms. Rachel Shuey.

Mr. Laurence Beliel: Yea
Ms. Debbie Leaming: Yea
Mrs Gay Norris: Yea
Ms. Rachel Shuey: Yea
Mr. J.D. Soulek: Yea
Yea: 5, Nay: 0

12. New Business (None)

13. Board Comment (None)

14. Board President Debbie Leaming adjourned the meeting at 6:57 pm

Respectfully submitted,

Kellie Johnson

Kellie Johnson
Board Minutes Clerk

President, Board of Education

Clerk, Board of Education

Date of Approval

Motion:

Second:

Vote:

Superintendent Report – March 2026

Meetings and Activities

- **February 11** – After Board Meeting report to staff; PTC Foundation Fundraiser meeting
- 12 – Mid Del Technology Center meeting with PTC; NCOCWE Meeting with DOT Engineer
- 13 – B&I Breakfast – Law Enforcement and Emergency Services; PTC Equipment Request Review meeting
- 16 – President’s Day Holiday
- 17 – Leadership Oklahoma Public Safety Spring Summit and Legislative Reception
- 18 – CTE Superintendent meeting @ Francis Tuttle
- 19 – RCB Bank Community Advisory meeting; SkillsUSA Leadership at PTC
- 20 – ICE Procedures and policy discussion; Senator Coleman Reception with Senate Pro Tempore
- 21 – CTE Superintendent meeting – High Plains Technology Center
- 23-26 - Vacation
- 27 – January/February Staff Birthday Luncheon; Admin Team meeting
- **March 2** – Construction Trades Enrollment meeting; PC News meeting with Calley Lamar
- 3 – Mid-Year Team Goal Reviews; CTE Legislative Committee Zoom
- 4 – OASA Region4/PTC Area Superintendent meeting
- 5 – UC Board meeting; PC School Board Forum; Employee Performance Review meeting
- 6 – Paramedic consortium meeting at Eastern Oklahoma County Technology Center
- 9 – CTE Foundation Board meeting at ODCTE; CTE Legislative Committee meeting
- 10 – CTE Superintendent Tuesday Team at Capitol; PTC Board meeting

Full-Time Programs

- Audra Mason, Student Services Coordinator, and her team have been conducting enrollment interviews at our area schools for the upcoming school year. We anticipate having potential program numbers in April.
- PTC hosted the NW District leadership contest for SkillsUSA at the end of February. Over 350 participants were on campus and participated in a variety of leadership competitive events. The PTC winners are listed below:
 - Customer Service-Secondary- 4th Place - Eliana Hobbs-Cosmetology
 - Quiz Bowl Team - Post- Secondary -2nd Place
 - Lela Briner- Criminal Justice
 - Sarah Custer- Criminal Justice
 - Ceirra Poindexter- Criminal Justice
 - Kylie Carleton-Cosmetology
 - Scarlett Fisher-Cosmetology
 - Quiz Bowl Team-Secondary-5th Place
 - Madison Hall- Criminal Justice
 - Wyatt Hampton- Criminal Justice
 - Emily Belt- Criminal Justice
 - Kendall Parcher- Criminal Justice
 - Tiffany Barney- Criminal Justice

- The IT Networking and Visual Communications students participated in their state BPA (Business Professionals of America) competition this week. We had three who will advance to national competition in Nashville. The winners and finalists are listed below:
 - Christian Fezer – 2nd Place, Device Configuration and Troubleshooting (PS)
 - Finalist – Digital Communication and Design Concepts (PS)
 - Finalist – Financial Math and Analysis Concepts (PS)
 - Bryce Klinger – 2nd Place, Network Administration Using Cisco (PS)
 - Nykol Luna – 3rd Place, Intermediate Word Processing (S)
 - Finalists:
 - Robert Leonard – Information Technology Concepts (S)
 - Jhet Jackson – Device Configuration and Troubleshooting (S)
 - Video Production Team – Addison Robinson, Kyle Cooper, Lukah Ewing, and Johnathan Newrider (S)

Business and Industry Services

- PTC will be hosting another Handheld Laser Welding Institute March 16-19th. We will see some out of state companies join our local folks for this event. Locally Cookshack, Mertz, and CME have participants registered, and we've reached out to CPM Bliss, Thermalseal Duct for invitations. We'll have a vendor here to provide demonstrations as well as the trainer from Washington providing the training. We will also have some returning participants to gain next level information and onsite troubleshooting for those who may want to look at their specific processes. This is the second training we've been able to provide with Rapid Response funds allocated to ODCTE from Workforce Oklahoma.
- PTC will be hosting testing for Firefighter 1 for OSFA on Saturday, March 7th. There are 16 participants coming, and most are from Perry and volunteer departments located in Noble, Payne and Lincoln counties. We're partnering with OSU-OKC, who provided the training. Our role will be to provide the testing, evaluations and live fire certification.

Capital Planning

- The fencing around the back of the property has been completed.
- The drive around the BIS building and incubator facilities is scheduled to begin construction on March 9th and is anticipated to complete by May 1st.

Retirements/Resignations/Staff Changes

- We are in the process of interviewing for the TANF Navigator and Safety Instructor positions and hope to have candidates identified soon.

Upcoming Events

March 12 – New PN Class Cohort starting

March 16-20 – Spring Break

March 24 – Danielle Hoover Event at PTC

March 25 – TechCENT\$ Graduation at Mid America

March 26 – PTC's ODCTE Accreditation Approval at State Board Meeting; PC Chamber – Gubernatorial Forum at PTC – Getner Drummond

April 2 – PC Chamber – Gubernatorial Forum at PTC – Mike Mazzei

Directors' Report to the PTC Board of Education – March 2026
(Alphabetic by Area)

Business & Industry Services & Safety

- The BIS team served 90 different in-district businesses and 29 out-of-district businesses in February.
- Three hundred forty-one (352) services were rendered by the team last month. These activities include Community Development & Involvement, Apprenticeships, Marketing Visits, Safety Training, Customized Training, Consulting, Personal Enrichment, Team & Professional Development, and OK APEX Accelerator access.
- The BIS team conducted 69 one-on-one consultations for 104.30 counseling hours.
- The BIS team also logged
 - 517 Safety Training Contact Hours
 - 1,670 Customized Training Contact Hours
 - 2,310 AT&D/Open Enrollment Contact Hours
- AT&D offered 14 on-campus classes: 10 were made, 4 were canceled and 109 registrations were fulfilled. Five classes offered certification in CPR/FA, Journeyman Plumbing, CNA, and Phlebotomy.
- Our current incubator tenants include Fat & Skinny's Catering, Vena Nova, and AzTec. We have two high-potential incubator tenants in the pipeline.
- Ben has been working with clients on items like business plans, LLC applications and renewals, obtaining EIN numbers and partnership development.
- Website assistance along with graphic design help have been areas of focus for Brook's client base.
- Heather Smith facilitated a "Strategic Planning with Strategic Tensions" retreat for the Child Development Center and helped with team building activities for the counselor's retreat. She also assisted Sylvia Urioste with revamping curriculum for a customized customer service program and supported Sylvia in training over 300 participants.
- Ian Freeman has been working with Kuhn Mechanical on developing a plumbing apprenticeship.
- He has also had meetings with Integris on apprenticeship possibilities along with attending other statewide meetings for workforce and apprenticeship development.
- Janet coordinated and hosted the Grant Writing workshop and has been spending a lot of time getting our current incubator tenants settled in their spaces and helping potential tenants get prepped to qualify for incubator entry. Our facilities team has been a tremendous help in getting a variety of infrastructure needs and wants met.
- Jenn Miller coordinated a training series for PCPS Leadership Cabinet. She also facilitated a quarterly client team retreat, communications training, DiSC training, and consulting sessions.
- The BIS team put on an interactive program for Leadership Tonkawa. Molly assisted Kahle in hosting the group. Dondi Rowe, Markesha Duggan and Brook Lindsay are members of the class.
- Members of the BIS team served as judges for the SkillsUSA Leadership Contest this past month.
- Johnny Thornburgh has been busy putting together and promoting the next Handheld Laser Institute.
- Markesha Duggan was a special presenter for the PTC full-time program students' Life Launch program. Her topic was "Shaken Baby"
- Janet Schwabe continues her participation in Leadership Blackwell.

- Ian Freeman experienced Leadership Ponca City's Kay County Government day February 11. Molly serves as one of the chairs for that program.
- Members of the BIS team presented at the statewide WED/BIS Forum. Molly and Janet presented on how they track impact, Markesha served on a panel regarding finding and hiring adjuncts and Jenn sat on a panel with other leadership development coordinators.
- Molly Kyler attended her second session of TechCent\$. Aimee and two of her team members gave an interactive presentation on encumbrance clerk responsibilities. Additionally, Molly continues to participate in a local executive network.
- Molly attended the LOK Emergency Services Summit in Okc with Traci, along with the ODCTE superintendents' meeting.

On the horizon for AT&D...

March

- 5 - Women's Health - Perimenopause and menopause **NEW!**
- 6 - CMA Continuing ED
- 9 - CMA-Certified Medication Aide and Raising Chickens 201
- 10 - Sourdough Cinnamon Rolls **NEW!**
- 11 - Sauces II Master Class **NEW!**
- 12 and 26 - Pizza Baking Class - Parent/Child **NEW!**
- 23 - Advanced Beverage Service
- 24 - Excel 2019 Level 1
- 25 - Construction Documents 101
- 26 - Women's Health - A Holistic Approach **NEW!** Beginning Knitting **NEW!** And Water Color 101
- Cozy Coffee Painting **NEW!**
- 30 - DIY - Spa Making Kit **NEW!** and Become a Bee Keeper
- Private Security Phase 1, 2 & 3 - Call for information

April

- 2-Cake Decorating
- 6-School Bus Training, Intro to Photo Editing, CNA-Long Term Care Nurse Aide.
- 8-Take Your Life Back - Mental Health and Clutter Coaching
- 13-Container Gardening
- 20-Cell Phone Photography
- 21-Excel 2019 Level 2
- 22-CPR/FIRST AID
- 29-Couples Date Night - **NEW Menu!**

On the horizon for BIS...

- April 2 - Manager's Tool Belt**

Communications & Marketing

- The C&M Team assisted with Tonkawa Leadership, Speaker Bags, and multiple events on campus.
- Terri Busch & Brook Lindsay met to speak about 1 Million Cups while it was cancelled this month.
- Angie Ogden assisted with numerous flyer and hand-out creations for both AT&D, Full-Time Programs, BIS, Admin, and more. She also created Eblasts for Work Ready, AT&D, and BIS.
- Terri Busch held New Employee On-Boarding with Anthony Valentin.
- The C&M Team attended the Accessibility Workshop held by the OSSBA in OKC.

- Terri Busch boosted all March short term class events on Facebook to help with enrollment.
- February Students of the month were placed on all social media, newsprint and throughout the campus displays by the C&M Team.
- Terri Busch attended a conference in Branson assisting with mentorship, and coached about Canva and how it can be used for your organization.
- The Tri-State District Board of Administration meeting was attended by Terri Busch in Bartlesville.
- Terri Busch, as President Elect for OKSPRA, continues planning for the Spring Conf to be held in Hochatown, OK in April.
- The C&M Team created and posted all media for CareerTech Month this included two videos that were shot on our campus. It was a busy month.
- Terri Busch is participating in interviews on behalf of the Marland Estate Commission for their future Director.
- Angie Ogden ordered promo items to replenish our closet.
- Terri Busch met with the Admin team for Mid-Year Check-in's and she completed her performance review with Traci Thorpe.
- The C&M Team attended the NRS Meeting in Claremore at NE Tech.
- Terri Busch participated in a discussion about Rooms with Apptegy.
- The C&M Team met with Student Services to discuss PTC Summer Camp and introducing JotForm, our new platform for enrollment.
- Wall of Fame Graphics are complete and will be posted this month.
- The C&M Team met with Meeks to discuss new graphics on our walls and future graphics for the seminar center and hallways.
- Terri Busch attended an AT&D meeting to begin promotion and planning for the Danielle Hoover Event in March.
- The C&M team is working with Student Services on new t-shirt designs for next year.

Instructional Directors / Full Time Programs

Instructional Directors

- Kahle Goff attended the Blackwell Chamber of Commerce Board meeting and participated on the Policy and Procedure Committee.
- Kahle Goff met with the Superintendent and Director of BIS of Mid-Del Technology Center to discuss Full-Time Program processes.
- Molly Kyler, Kahle Goff, and Jennifer Wehrenberg attended the Newkirk Chamber of Commerce banquet.
- Kahle Goff submitted the ODCTE Lottery Grant.
- Kendra Knight and Kahle Goff participated in PTC's Equipment Request Meeting.
- Kahle Goff attended a Community Conversation with U.S. Senator Markwayne Mullin.
- Kendra Knight, Kahle Goff, and Jennifer Wehrenberg produced the Full-Time Programs Faculty Meeting Video.
- PTC hosted the SkillsUSA Regional Leadership Competition.
- Kahle Goff attended the Opportunity Center Board Meeting.
- Molly Kyler, Kendra Knight, Kahle Goff, and Jennifer Wehrenberg hosted Leadership Tonkawa on a PTC visit.
- Jennifer Wehrenberg, Kahle Goff, Traci Thorpe, and Cody Tabor met to discuss options to serve as many students as possible of the 70 students on the Construction Trades waiting list.
- Kendra Knight, Wendy Burg, and Kahle Goff conducted Training Navigator Interviews.

Practical Nursing

- Guest Speaker- Mike Starchman, RN from OBN presented over the functions of OBN and the process to creating their nursing portal.
- The next cohort starts on March 12, with 18 new students and 2 returning.
- The March 25 cohort is headed to Bethany Children's home for clinicals this week.
- The PN Select class has started Clinical I.

Health, BITE and Special Programs

Medical Services

- The MA students wrapped up their last curriculum exam this month! We spent time on diagnostic coding and held a "difficult patient" lab that the students loved. They role-played scenarios with "nervous nellies," "distracted phone users," and "chatty cathys" (along with many others) to get a feel for the real-world obstacles they'll face. It was a great way to move past practicing on just "compliant" patients.
- **Veterinary Assistant (VA) Program**
 - The VA students have been focused on large animal breeds, care, and restraint. They did some deep-dive research into handling larger animals and successfully completed their RECOVER Pet CPR and Basic Life Support courses.
- **Clinical Rotations**
 - Both programs started clinicals on **February 23rd**. I've been visiting the different sites throughout the week, and the feedback has been all positive so far. The students are already loving the hands-on work, and I'm really proud of how they've jumped in.

Academic Math

- The Academic Lab is Progressing well. Many Students have completed either their Math or Science Credit. Once they complete, then I have them do the Workkeys Placement exams and work on curriculum.
- I ran reports for Mr. Goff on the previous year math numbers and this year's numbers for the incoming Math instructor.
- Adult Medical Assisting students have started their Clinical experiences. All have completed the Medical Terminology and A&P courses. They are now studying and completing seat time for financial aid.

Children's Lab and Preschool

- **Professional Development:** Kylia Carlson attended a Zoom meeting with the North Central Child Care Directors and Administration group.
- **Staff Development:** Kaitlynn Clark began working on director training in preparation for applying for her Director Credential.
- **Staffing Update:** Cheyanne Herring began maternity leave. Our apprentice, Sarah Dent, has been providing coverage in her absence.
- **Center Activities:** The center celebrated Dr. Seuss Week with a fun dress-up week for the children and staff.

Teacher Prep

- Hannah Day is enjoying her maternity leave with her sweet new baby Jep
- In her absence we have taken numerous Certification tests as well as Work Key Certifications.

- Observations begin on Monday. Students will be observing at St. Marys, Union, Child Development Center, and East Middle School.

HCC

- Students continued working on curriculum for LTC/CNA

AEFL

- 16 new students enrolled in the AEFL and TANF programs
- 100 students currently enrolled
- 6561 total attendance hours for all students
- 16 high school equivalency tests passed this month
- 7 students have graduated and earned their high school equivalency diploma
- 34 students have made an EFL gain (Educational Functioning Level)

SHARE

- SHARE had one more student finish all his core coursework for graduation and will be going to Work Based Learning.
- We have students showing interest for next year. Three have contacted us to interview in the Spring.

BITE

- The BITE students have been working hard preparing for the BPA State Competition in Tulsa on March 2-4. We have a total of 15 students competing across multiple events.

Biomed

- This month, second year students have been exploring the human ear and hearing. They have been looking at different reasons people have hearing loss, different ways to diagnose the hearing loss and the different medical interventions that are available for individuals with hearing loss.
- First year students have been studying blood and the cardiovascular system. Students did a lab to test their own blood and determine their blood type. They were also able to dissect a fresh beef heart! A big shout out to our local Osage Meat Market for donating the heart for dissection!
- In Biomed, first year students have been practicing their skills in a clinical setting and learning what HIPAA is. They were also able to practice a little phlebotomy. Students were able to draw fake blood from a phlebotomy arm.
- We also were able to go to the capital for Health Science Education day. Many of my students had never been to the capital. We were able to go out on the legislative floor (when they weren't in session, of course) and take a tour of the capitol building.
- We also went on a field trip to the Oklahoma Blood Institute. We saw how they separate the different components of blood and meet the lab techs that work to do very specific blood typing for patients across Oklahoma, Texas and Arkansas.

WRO

- February workshop was the week of 2/9/26 with 17 participants who completed. Now having 136 graduates of our 150 FY goal meaning we need 14 more graduates by June's class completion! We will skip May '26 workshop and will invest staff time in more community involved events including PTC activities, WORKlahoma and Chamber. Work Ready contract allows skipping up to 2 months each fiscal year if numbers are met. Due to timing of August workshop (week of 8/3/26) we will skip that month as well- since it is such a busy time for PTC and potential participants as well. This will start our FY behind, but we feel confident in the current momentum and will not plan to skip another workshop for FY 26-27.

- PO's include 3 short term certification choices. Barrier removal includes 2 vehicle expenses, and 1 rent for sober living, 1 reinstatement fee for driver's license, and 1 pair of glasses. Other WR expenditures include promotional items for Work Ready Swag as well as gearing up for WORKlahoma. As similar to May 2025, this will have a health careers focus set for May 7th from 10-2.
- Community engagements included Dondi presenting at Life Luncheon, Getting Ahead program, DHS Kay Co. staffing, Girl Scouts and cohosting 3 days at WBBZ. My Media Matters podcast aired 2/12 then shared on our Work Ready Facebook page.
- The Zoom staffing with Public Strategies on 2/4 gave us understand NICRA budget allowing a 15% overhead budget compared to our monthly invoice rather than a flat overhead fee. Kendra, Wendy, Dondi and Stephanie (TANF State Representative) met to review what PSI stated- 'Funding accessible to all Oklahoma residents completing workshop' does not fit TANF guidelines and for our March workshop moving forward we will return back to the more strict guidelines of funding being accessible to individuals with children or dependents 18 or younger.

T&I and Service Programs

Automotive

- KC Vision training conf this week
- Getting 3 new lifts?
- Preparing students for Mobile Electronics and Maint & Light Repair contests
-

Cosmetology

- Feb. 2nd Meridian Tech Cosmetology Program hosted the SkillsUSA District Cosmetology Contest in the Pioneer Tech Cosmetology Program.
 - Post-Secondary Nails: 1st place: Jenna Waggoner
 - Secondary Nails: 1st Place: Joana Navarro
 - Secondary Barbering: 1st Place: Carlee Mayfield & 2nd Place: Emma Heath
 - Secondary Cosmetology: 2nd Place: Layla Fishburn & 5th Place: Melody Derrick
 - Secondary Esthetics: 2nd Place: Antonia Lopez & 3rd Place: Jayden Williamson
- Feb. 15th, 11 Cosmetology Students provided a spa day for girls and dads of the Ponca City Tribe before their Father Daughter Dance. The girls provided updos, manicures, make-up application, and haircuts for the dads.
- Feb. 20th Pioneer Tech Hosted the SkillsUSA Leadership Contest
 - Post-Secondary Quiz Bowl Team: 2nd Place
 - Secondary Customer Service: Eliana Hobbs, 4th Place
- We just wrapped up the chapter on Anatomy & Physiology and are currently working through the chapters on structure and growth, as well as diseases and disorders of the nails and skin

Construction Trades

- Finishing up CPR/first aide
- sheetrock install with tape and bed
- Painting
-

Criminal Justice

- Students continue WBL experiences on Tuesday and Thursdays at KCDC and PCPD

Culinary Arts

- Took students to observe ProStart competition to pique interest for next year.
- Former student, Niki Longoria, came and did a duck breast plate for the students
- Former student, Stephanie Chrisco, came to observe and help baking students prepare for the FCCLA Baking and Pastry competition
- Took 2 HS students to the State FCCLA Baking and Pastry competition, and 3 HS students to the State FCCLA Culinary Arts competition. Will learn results at FCCLA State Convention in April.

Firefighter/EMT

- Students continue to work on curriculum to prepare for certification testing

Mechatronics

- Field Trip to Garaga - entire class
- QuizBowl team placed 5th in SkillsUSA (District)
- Still working on getting a visit to PoHi Stem

Precision Machining

- Job shadowing is going great
- Student got a toolbox from Gene Haas
- Student starts work at Ditch Witch March 9th

Welding

- GTAW (tig) welding T-joints and open root v-groove
- SMAW (stick) welding vertical and horizontal v-groove
- Preparing
- students for State skills competition

Student Services

Student Services:

- Our team worked together to finalize PTC Preview Night, Enrollment and Counselor Retreat
- Completed interviews for potential new students at Shidler, Frontier, Woodland, Blackwell, Medford, Newkirk, Tonkawa
- Our team planned and let the Counselor Retreat-February 5
- Life Launch-February 6
- Preview Night-February 10
- Parent Teacher Conferences at PoHi-February 17
- Served on the interview team for Skills Leadership-February 20
- Assisted Laura in testing center
- Provided opportunities for and administered tests for evening testing
- Printed badges for part time CNA students to have ID's for clinicals

Career Development Facilitator:

- Assisted with Preview Night
- Assisted with Area Counselor Retreat

- Began weekly visits with Freshman at Woodland Public Schools
- Explored the Business Management and Administration Career Cluster with district 8th graders
- Began planning for the 2026 3rd Grade Days Event
- Began planning for 2026 Summer Camp

WorkKeys:

- Students worked on Workkeys
- We are wrapping up final testing for less than 30 students to complete WorkKeys requirements
- Attended the Counselor Retreat
- Helped with Life Launch
- Worked PTC Preview Night
- Covered Mechatronics
- Took Precision Machine to WBL

Employability Skills:

- Attended the Counselor Retreat
- Helped with Life Launch
- Worked PTC Preview Night
- Covered Mechatronics
- Took Precision Machine to WBL

Counselor

- Met with students and directors regarding attendance and grades
- Met with team to finalize PTC Preview Night, Enrollment and Counselor Retreat
- Assisted students with scholarship and college applications
- Completed interviews at Shidler, Frontier, Woodland, Blackwell, Medford, Newkirk, Tonkawa
- Assisted with and participated in Counselor Retreat-February 5
- Assisted with Life Launch-February 6
- Assisted with and attended Preview Night-February 10
- Attended Parent Teacher Conferences at PoHi-February 12
- Assisted with Skills Leadership-February 20

Testing Specialist

A total of **196 tests** were proctored in February, bringing our fiscal-year total to **1,656**.

With only 15 testing days, we accumulated **207.08 contact hours**, not including **33 untimed exams**.
We had 6 no-shows.

Aside from daily testing, I also participated in:

- Annual Counselor Retreat (Thank you Audra for including the testing center)
- Assisted with Life Launch
- Assisted with Preview Night
- Attend HCPC Training via Zoom with OK CareerTech Testing Center
- Assisted with SkillsUSA- Extemporaneous Speech Contest

- Presented testing registration instructions to the evening plumbing journeyman test prep class — information was provided to AT&D to keep in their class records.
- Prepared WorkKeys accounts for potential student testing from sending schools
- Coordinated with Caddo Kiowa to offer testing for one of their online students that lives in our district.
- Coordinated with Staci from AT&D to schedule the CNA written test immediately after 2 Perkins students finished the practical. This helped them save a trip back to us!

Test Breakdown

Student Testing (105 testers)

Career Center WorkKeys Students: **61**

Teacher Prep: **12**

FF/EMT Practice Tests: **20**

Public Testing (91 testers)

Kay County residents: **Majority (70+)**

Kansas residents: **4 (Ark City & Winfield)**

Surrounding Areas (Stillwater, Pawhuska, Guthrie, Hunter, Broken Arrow, OKC, Perry, Fairfax, Perkins, Wakita): **17**

Details

Evening Testers — 4 testers

Employer Requested (Paraprofessionals) WorkKeys: **9 total**

PearsonVue CEOE: **3**

1 No Show for Employer Requested (Paraprofessionals) WorkKeys: **1**

WorkKeys

I continue to dedicate Mondays to in-house WorkKeys testing for Career Center students. I have also proctored:

Student WorkKeys: **61**

Entrance WorkKeys: **15**

Employer-Requested/Paraprofessional WorkKeys: **9**

AT&D Course Completers – 6

CNA: **6**

ABE / High School Equivalency-20

HiSET: **19**

GED (via Pearson VUE): **1**

CTTC Health & Professional Certifications

CLEET Phase I & II: **1**

Pearson VUE – 12

CEOE (Oklahoma Educators): **3**

EMT: **4**

GED: **1**

ServeSafe: **1**

TSA: **1**

NREMT Advanced: **2**

PROV (Cosmetology Exams) – 3

Oklahoma Residents: **3**

PSI – 22

OK Unlimited Electrical Jrny (240 mins): **6**

OK Plumbing Journey & Gas (180 mins): **4**

OK Core Exam (75 mins): **2**

OK 7B- General Pest Control (75 mins): **1**

OK Life, Accident and Health or Sickness Producer (150 mins): **2**

OK Service Technician Exam (75 mins): **2**

OK 1A- Agricultural Plants Exam (75 mins): **0**

OK 3A-Ornamental & Turf Pest Control: **1**

OK Property & Casualty Producer (150 mins): **1**

OK 6-Right-of-Way (75 mins): **2**

OK HVACR Jrny Unlimited (180 mins): **2**

BPOC Applicants- 2

MMPI: **1**

POSSE: **1**

Other Testing

NCCT: N/A

Proctored College Course Exams: N/A

Disability Services Facilitator

- Assisted with Annual Counselor Retreat
- Assisted with sending school enrollment interviews
- Attended/hosted IEP/504 meetings
- Assisted with Life Launch Activities
- Provided testing accommodations for PTC students (WorkKeys and Certification) and applicants (WorkKeys) with accommodation documentation.
- Assisted in the Testing Center as needed.

Plant/Facilities/Maintenance

- Mike and Jason attended the OSPMA core module #7 on 3/3/26, completing the Certified Plant managers training.
- The fencing project on the east side of the property is complete.
- Contractor installed new gravel parking area for the truck driver's program for students to park their personal vehicles, helping to provide more surface area for the training program.
- BIS service road concrete construction project to start on Monday March 9th, 2026. Estimated completion date is May 1st, 2026.
- Janet S. Helped maintenance apply for a grant through "The Toro Company" (TTC) for donating a piece of equipment to help beautify the campus. Updates to follow on this status.
- Mike putting documentation for the Spring visit from the SDE.
- Acquiring estimates for replacing cracked existing sidewalk north of the Early Care's playground.

Paperclips

Feb. 2026

Ramey honored by PTC

Press Release

Pioneer Technology Center recognized Zady Stoll, a graduate from Ponca City High School in the EMT Program, and Tripper Ramey, a junior from Newkirk High School in Precision Machining, as the February Students of the Month.

PTC honors their dedication and leadership within their respective career programs.

Stoll is in his second year of the Firefighter/EMT program. He is known for his strong work ethic, organized study habits, and focused approach to training.

Ramey has distinguished himself in Precision Machining through outstanding attendance, punctuality, and daily preparation. He arrives early, ready to work, and consistently demonstrates a willingness to assist classmates.

Students of the Month are selected by instructors based on performance, character, and leadership within their programs. As part of their recognition, Stoll and Ramey will receive Student of the Month cups, allowing them to enjoy complimentary beverages throughout the month.



Zady Stoll, left, and Tripper Ramey

Tuesday

February 17, 2026

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poncacitynews.com

B&I Breakfast hosts law enforcement, firefighters, and emergency services

By **CALLEY LAMAR**

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The Pioneer Technology Center (PTC) Business & Industry Services (BIS) hosted their B&I Breakfast on Friday, Feb. 13 at 7:30 am. The B&I Breakfasts allow for individuals in a specific field to come together and discuss successes and challenges.

The industries highlighted during Friday's meeting were law enforcement, fire, and emergency services with representatives from around Kay County in those fields in attendance.

Starting off the meeting was Kay County District Attorney Brian Hermanson, who shared that they are seeing a downtick in fentanyl cases, but there is an uptick in heroine and cocaine, as well as meth. They are working on prosecuting illegal grow operations with the Attorney General's Office and the Oklahoma

Medical Marijuana Authority (OMMA).

PTC's firefighter and EMT instructor Gary Vap provided information about PTC's program. They have finished a hazmat operations certification testing with the fire crew along with Firefighter 1. They will be going onto Firefighter 2 which includes auto extrication and flammable liquids and gases.

On the EMT side, they are going to start their clinicals. This will include some going to Ponca City Fire Department and others going to Blackwell. This will provide them with the chance to be embedded in those organizations.

Vap shared he had 16 in the EMT course, and eight in fire.

Tucker Hodgson, Basic Peace Officer Certification (BPOC) Coordinator shared that they have students interning at Ponca City Police Department (PCPD) and the

Kay County Jail. Students will be competing in a two-man building surge competition at the Oklahoma City Police Department in March. They will be competing with students from other technology centers all across the state.

They also undergo their physical fitness challenge every year with the Oklahoma National Guard at their training center in Norman.

Law enforcement representatives shared that some issues were related to personnel (both officers and dispatch), as well as the legislature passing bills that could negatively affect law enforcement such as those related to property tax.

Law enforcement agencies have also utilized PTC's facilities for training officers.

Hospital staff in attendance also shared that they have been providing open door clinicals and training for nursing

students at PTC.

Stroke and chest pain certification training have provided the hospital with the extra training and recognition to do all the things that need to occur in a hospital setting.

There is also new equipment in the trauma bay that aligns with the stroke certification. This includes a new Stryker stretcher that utilizes a dual-deck design that provides space for the x-ray cassettes to place them underneath a patient without having to roll them over, alleviating a lot of pain for a patient.

They are also looking to get a new ultrasound to scan for internal bleeding and other applications during bedside exams.

During the meeting, there were also discussions about baby boxes, particularly, those made by Safe Haven.

(See B&I, Page 2)

B&I Breakfast

Con't from Page 1

These are specialized areas located at fire stations and hospitals that are climate-controlled and electronically monitored. These allow a secure option for mothers in crisis to surrender newborns up to 30 days old without fear of prosecution. They function by having a silent alarm that is tripped whenever a baby is placed into it, alerting dispatch. It automatically locks when an infant is placed within as the box acts as a safe incubator until a firefighter, police, or hospital staff come to retrieve the infant.

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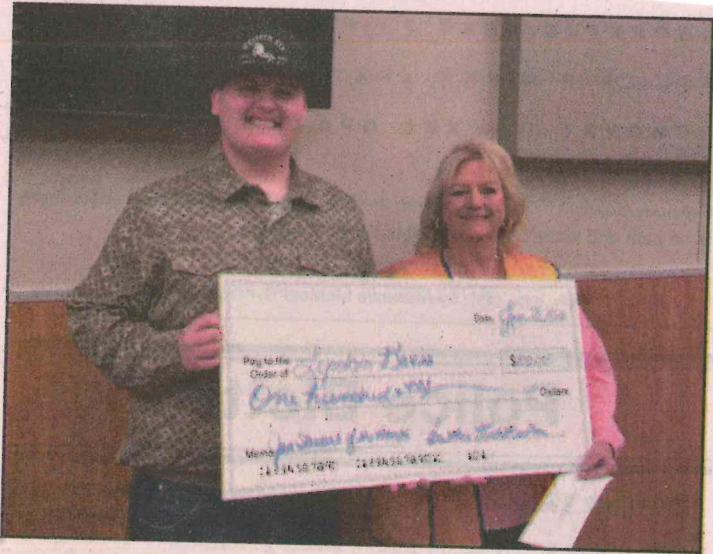
Wednesday

February 18, 2026

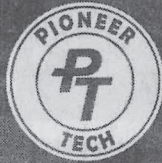
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Welcome to **TONKAWA**



LYNKON DAVIS is the January Pioneer Technology Center Ambassador Student of the Month for the Ponca City Noon Lions Club. He is a Senior at Ponca City High School and in the Welding Program. Lynkon is very involved in the welding program. He stays busy with his assignments and is always willing to stop what he's working on to lend a hand. Lynkon is a leader in the class room and very eager to make welding a career. Lynkon is pictured with Club President Cathie Huddleston. (Photo provided)



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**FEBRUARY IS
CAREER AND
TECHNICAL
EDUCATION
(CTE) MONTH**



**CELEBRATE TODAY
OWN TOMORROW!**



Gubernatorial Candidate Forum held at PTC with Charles McCall

By CALLEY LAMAR

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The Ponca Politics Committee hosted the second of their Gubernatorial Candidate Forums at Pioneer Technology Center (PTC) on Thursday, Feb. 5 at 12 pm. Ponca Politics is reaching out to candidates that has announced they are running for Oklahoma Governor for future meet and greet forums. The candidate featured in Thursday's forum was Charles McCall, former Speaker of the Oklahoma House of Representatives and former Mayor of Atoka, Oklahoma.

Those attending the forum were able to ask questions via the use of index cards. The following will be the questions in the order in which they were asked during the forum, along with Candidate McCall's answers. Some have been edited for brevity.

Q: Do you support protecting ad valorem taxes on owner occupied homesteads to maintain funding for education, infrastructure, and public safety? If not, what specific and reliable funding sources would you propose to replace that revenue to ensure that services are not lost?

McCall: "Education is something that I spent eight years of my speakership in the House of Representatives focusing on. And it had to do a lot with catching some funding ups, some reforms as well, but we put \$1.5 billion new recurring dollars into public education in a six year period. That's more than the previous 23 years of our state's history. Three teacher pay raises as well. So we made some ground, but it is true, and your question about ad valorem taxes. There's two ways that schools receive funding. The state funding formula, which is what we increased while I was Speaker of the House, is now up to \$4 billion a year. So ad valorem taxes, the state of Oklahoma does not receive one penny of ad valorem taxes. So, if you change ad valorem taxes, you do nothing but impact the counties. Your ad valorem taxes stay at the county level, roughly 80% of that goes to your school districts in your county, the other 20% funds your county government. So, various talk about everything from eliminating ad valorem tax to, you know, adjusting it in some statute. I have campaigned, and what I believe is the right approach, when it comes to ad valorem taxes, is that we should freeze the escalation of property taxes on your homestead, once you hit



PONCA POLITICS held a Gubernatorial Candidate Forum on Thursday, Feb. 5 at Pioneer Technology Center (PTC) featuring candidate Charles McCall (pictured). Attendees were given the opportunity to ask questions of the candidate via the use of index cards. Ponca Politics is working to bring every candidate to Ponca City for these meet and greet forums. (Photo by Calley Lamar)

age 62 in this state. We compete with other states, Texas, which I live very close to. They freeze ad valorem on your homestead at age 65. I believe you need to have certainty when you start reaching the age that you're thinking about retiring. And I think that's one way to do it. I think by freezing, the ad valorem on your homestead at age 62, and we can do that without adversely affecting county government funding and school funding. The truth of the matter is, if you were trying to completely repeal it, you will leave a huge gap in your county funding. And I will tell you, having been a former councilman and mayor, as well as a state legislator, the state of Oklahoma has a lot to take care of already. And if you eliminate the ad valorem taxes completely, it would be very short period of time that the people throughout Oklahoma, at the county level, they will be asking the Oklahoma legislature for some type of a revenue source to backfill that. So, you have to be thoughtful about it. I think the right approach is to freeze, and then you truly can measure. But once again, I think most a lot of people in Oklahoma aren't fully educated on how they're at ad valorem dollars, where they stay, and what they do. So I'm going to continue to advocate for and believe that freezing ad valorem on your primary homestead at age 62 is the right approach."

Q: What strategies will you use to strengthen and retain Oklahoma's healthcare work-

force?

McCall: "There's probably no more difficult place for healthcare in terms of challenges than the rural parts of the state. And keep in mind, 95% of our state's geography lies outside of Oklahoma and Tulsa County. 95%. We have a lot of communities struggling [to] keeping their hospitals, attracting healthcare providers and professionals into the smaller populated areas of the state. I've dealt with that my entire life where I live, which is Atoka, Oklahoma, county of about 15,000 people, a city of about 3,500. Healthcare...will continue to be something that we have to focus on, and at the end of the day, you don't have a community or much of a future without strong healthcare. We've got to continue to take additional steps to solidify and stabilize rural healthcare. Some of the efforts that we made while Speaker of the House was advancing legislation for the rural doctors, tax credit to try to move more interest in professional or physicians out to the rural parts of the state, as well as specialists. We're gonna have to find ways to stabilize the hospitals themselves. If you are a critical access hospital, you're in pretty good shape. Critical access hospitals receive reimbursement at a cost plus basis. Acute care hospitals do not. They receive a stated price for a stated service. A lot of our acute care hospitals outside the metros are having a very difficult time because of that reimbursement system. This

is something we'll have to work on with the federal government. That is a federal designation. But there are lots of hospitals outside, throughout rural Oklahoma that are struggling. There are some really bright spots, too. You can go look at the critical access hospital in Shattuck, Oklahoma, who's probably the best performing hospital in rural Oklahoma. There are some models that could be, I think, replicated and provide some strong opportunities throughout Oklahoma. No one has figured out how to handle the cost containment. Right now, the people of the state of Oklahoma passed Medicaid expansion into the state's constitution a few years ago that came by way of initiative petition. There is a requirement in our state's Constitution for the Medicaid population, and we're going to have to address it. The federal government has been reimbursing the state at 90-10 ratio, but they are now starting to pull back on the amount, the percentage that they're going to fund of it. That will require Oklahoma to fill the gap. The largest spend that we have in the state of Oklahoma, all sources of funds. It's not education. Education is the largest appropriated item in the state of Oklahoma's budget. But when you combine state and federal monies, when you merge those together, the largest spend by far in the state of Oklahoma is healthcare. There's going to continue to be a demand. We've got to continue to find solutions. And we have economic issues outside the metros that create some challenges, but the sheer number of providers that we have, and some of the bottlenecks to providers are in the residencies, the med schools can turn out lots more doctors. But finding slots for them for residency program has been the bottleneck. We put money into accelerating nursing while I was Speaker of the House. We could utilize 30,000 additional nurses in the state of Oklahoma today. But a few years ago, we started an initiative. We got the higher education pulled together, leaders, leadership within the career tech system, and we've created some alignment. So nursing programs, even within the career tech system, the two year college program, and the four year university program, all have alignment now. We funded that initiative, and we are turning out much more nurses through that pipeline, and guaranteeing a pathway for LPNs to RNs, and RNs to advanced nurs-

ing degrees. It's something we'll have to continue to work on. It will take more dollars to invest in. But these are areas that we have started to work on, but we've got to continue to move forward."

Q: How will you protect local government revenue when considering new or expanded state tax exemptions?

McCall: "Our cities and our counties are vitally important to the state...the reality is, the state will never be able to outperform the cities and counties within it, or the people. That's just, it's the way it is in banking, the bank never outperforms its customer

base. You really need to understand of how even works, because you can do one thing in the recipient state level, and it will domino effect somewhat. Oklahoma is the only form of revenue they try to state that way. Cities get of ad valorem. They rely on hotel/motel lodging, so pitifully on the tourism ; cities have a very limited

(See GUBERNATORIAL,

Friday

February 6, 2026

Vol. 133 - No. 91
poncacitynews.com

Pioneer Tech recognizes school board members

Ponca City, OK - January is School Board Appreciation Month and Pioneer Technology Center (PTC) recognized their dedicated board members during this month's PTC Board of Education meeting. Each board member was presented a 3D Fox printed by students in the Information Technology program for recognition of their service.

School board members serve as a vital link between the community and the tech center, establishing policies that shape the future of education in the district. The Pioneer Tech Board of Education meets monthly on the second Tuesday to ensure the continued success of PTC's programs and services.

"Our school board members generously give their time and expertise to lead our district with clarity and intention," said Traci Thorpe, Superintendent and CEO of Pioneer Tech. "Their dedication to students, staff, and industry partners fuels growth and helps ensure our programs



JANUARY IS School Board Appreciation Month. Pioneer Technology Center (PTC) recognized their board members at the PTC Board of Education meeting this month. All members were given a 3D Fox printed by students in the Information Technology program for recognition of their service. Pictured left to right Traci Thorpe (Superintendent/CEO), Dr. Rachel Shuey-Bunney, Gay Norris, JD Soulek, Laurence Beliel and Debbie Leaming.

remain aligned with the needs of our communities. We are deeply thankful for their leadership and service."

The board members serving Pioneer Tech include

JD Soulek, Blackwell; Gay Norris, Ponca City; Rachel Shuey-Bunney, Tonkawa; Debbie Leaming, Newkirk; and Laurence Beliel, Ponca City.

For more information about Pioneer Technology Center's programs and services, call 580-762-8336 or visit their website at www.pioneertech.edu.

THE FAIRFAX CHIEF
FAIRFAX, OKLAHOMA

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THURSDAY, FEBRUARY 5, 2026



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FEBRUARY IS
CAREER AND
TECHNICAL
EDUCATION
(CTE) MONTH



CELEBRATE TODAY
OWN TOMORROW!

February 5, 2026 • The Tonkawa News • Page 7



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FEBRUARY IS
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(CTE) MONTH



CELEBRATE TODAY
OWN TOMORROW!

Pioneer Technology Center announces fall honor roll

Pioneer Technology Center is proud to announce those awarded to the Honor Roll for the Fall 2025 Semester.

Achieving the Superintendent's Honor Roll requires a 4.0 grade point average; the Director's Honor Roll requires a 3.0 grade point average.

The Tonkawa students who received this honor are as follows:

Superintendent's Honor Roll

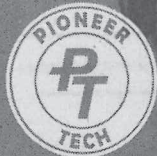
Abello, Melaina J, Tonkawa
Ballard, Brooklyn P, Tonkawa
Cady, Serenity D, Tonkawa
Denton, Cale B, Tonkawa

Fowler, Gracelyn R, Tonkawa
Randall, Tegan, Tonkawa
Shook, Aidan J, Tonkawa
Stokesberry, Koby, Tonkawa
Stout, Joy, Tonkawa
Ward, Gavin J, Tonkawa
Willard, Taylor N, Tonkawa

Director's Honor Roll

Haley, Moses David, Tonkawa
Hampton, Kamryn Lamb, Tonkawa
Martin, Valyon, Tonkawa
Turner, Emily O, Tonkawa

The Newkirk Herald Journal
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FEBRUARY IS
CAREER AND
TECHNICAL
EDUCATION
(CTE) MONTH



CELEBRATE TODAY
OWN TOMORROW!

PTC names January Students of the Month

Press Release

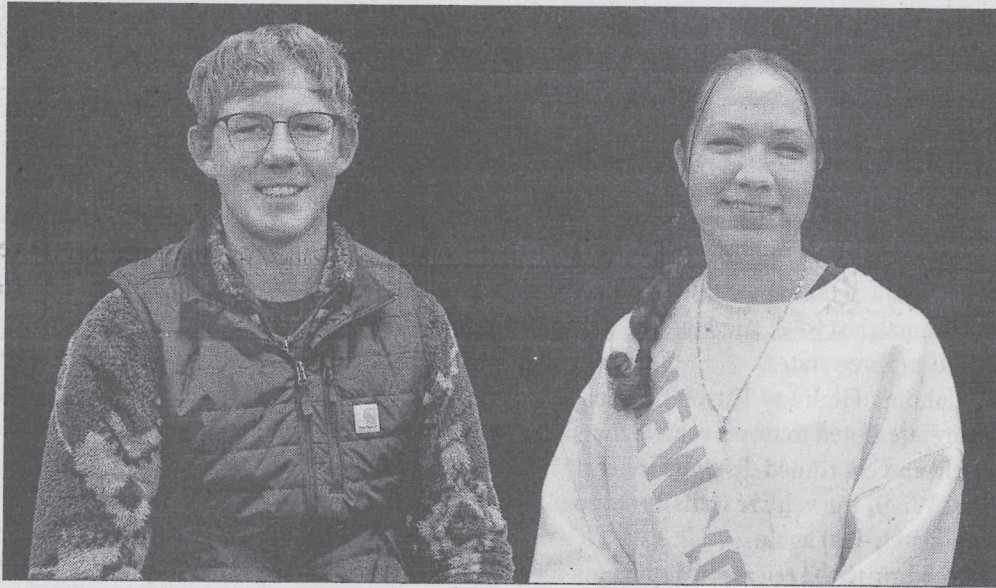
Pioneer Technology Center proudly recognizes Alexes Herrera and Keegean Thompson as January Students of the Month, honoring their dedication and leadership within their particular career programs.

Alexes Herrera, a senior from Ponca City High School, is enrolled in the Medical Assisting program. Herrera was nominated by her instructor for consistently demonstrating integrity, initiative, and a strong work ethic. She frequently volunteers first for clinical check offs, sets a positive pace for her peers, and arrives prepared each day. Herrera is also known for supporting classmates by helping them practice skills and review course material. Her professional attitude and commitment to excellence make her a standout in the Health Careers

program.

Keegean Thompson, a senior from Blackwell High School, represents the Welding program. Thompson is recognized for his willingness to help others, his strong work ethic, and his positive, get it done mindset. He takes instruction seriously, applies feedback in the lab, and continually works to improve his skills for the welding field. Thompson's attitude and dedication reflect the values of the Trade and Industrial division at Pioneer Tech.

Students of the Month are selected by instructors based on performance, character, and leadership within their programs. As part of their recognition, Herrera and Thompson will receive Student of the Month cups, allowing them to enjoy complimentary beverages throughout the month.



Keegean Thompson and Alexes Herrera

Thursday

February 5, 2026

Vol. 133 - No. 90
poncacitynews.com

CloudCo Electric featured at 1 Million Cups

By **CALLEY LAMAR**
calley@poncacitynews.com

1 Million Cups returned to the cafeteria atrium at Pioneer Technology Center (PTC) on Wednesday, Feb. 4 at 8:30 am. 1 Millions Cups meetings are held on the first Wednesday of the month, and feature entrepreneurs sharing their stories with others over coffee.

For the first meeting in 2026, the presenter was Dalton Cloud with CloudCo Electric. CloudCo Electric is an electrical service company specializing in residential, commercial, and lighting projects.

Cloud shared that his entrepreneurial journey first began with the purchase of a house at the age of 19. Cloud was attending NOC at the time, and knew that purchasing a house would be a good start to not only having a place for himself, but to also have an income producing asset.

"This was the big start for me, because I was really excited to own something," said Cloud. "So I bought the house, and I was just really excited about owning a house, and everything that was a problem was actually an opportunity. And I was just super excited to tackle each problem as I came along. So that was kind of the starting journey, not only of becoming an entrepreneur owning my first house and income property, but my construction journey."

In 2016, he purchased a second home and gained experience as a land lord.

In 2017, he purchased a property in 2017 near the Arkansas River that would serve as the basis for his next project.

In 2018, Cloud began working with HRI Roofing,



THE FIRST 1 Million Cups gathering of the year was held at Pioneer Technology Center (PTC) on Wednesday, Feb. 4. The speaker for this month was Dalton Cloud (right) with CloudCo Electric, who shared information about his entrepreneurial journey. Pictured is Brook Lindsay (left) presenting Cloud with an orange cup that is given to all 1 Million Cups presenters. (Photo by Calley Lamar)

which helped him learn the finer details of construction to eventually build his own home.

Cloud would begin working for CWE Electrical in 2019, and it was there that he got his apprentice card.

"So this is really starting to take shape. I was in construction doing all types of construction projects. But I was really interested in doing a trade," said Cloud.

Cloud had planned to utilize another purchased property to open an electrical and HVAC company with his father. However, his father passed away in 2021. This shifted Cloud's focus, and he soon began work on the property in 2017 to transform it into an RV park.

This included ensuring that power was provided to the area, as well as utilities such

as electric, water, and sewer for the RV park, as well as the construction of the building, and digging a trench.

"I'd go out there and I'd keep working on the RV park, or putting it together, drawing lines, trying to make sure things are gonna fit, gonna take shape. And hardships were had," said Cloud.

In 2023, Ark River RV Park was officially opened.

Additionally in 2023, Cloud went to Honduras with a group from Texas that set out to provide for those in extreme poverty by building homes.

"They had a private mission to go to Honduras and provide for the extreme poor and build their own buildings," said Cloud. "So I was able to go with them in early 2023, and see the people, and build a few of the homes. And really get a taste of a greater pur-

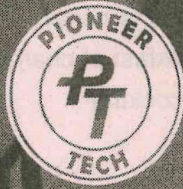
pose beyond CloudCo and the construction of day to day."

The RV park was full in August 2023, and Cloud began finishing projects in 2024.

In 2025, they began remodeling a building on 507 S. Pine that would become the current location of CloudCo Electric. Cloud left HRI and got his contractor's license. It now works hand in hand with the original CloudCo company, and adding the electrical element.

Following his presentation, Cloud was presented with an orange cup by Brook Lindsay. These cups are given to all speakers at 1 Million Cups events.

The next session will be held on Wednesday, March 4 at 8:30 am in the cafeteria atrium at Pioneer Technology Center (PTC).



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**PTC Boasts 95% Positive Placement.
Career Tech Education WORKS!**

Pioneer Technology Center does not discriminate on the basis of race, color, national origin, sex, gender, age, religion, disability or veteran status.

PIONEER TECH

pioneer.tech.edu
580.762.8336

Wednesday, February 4, 2026

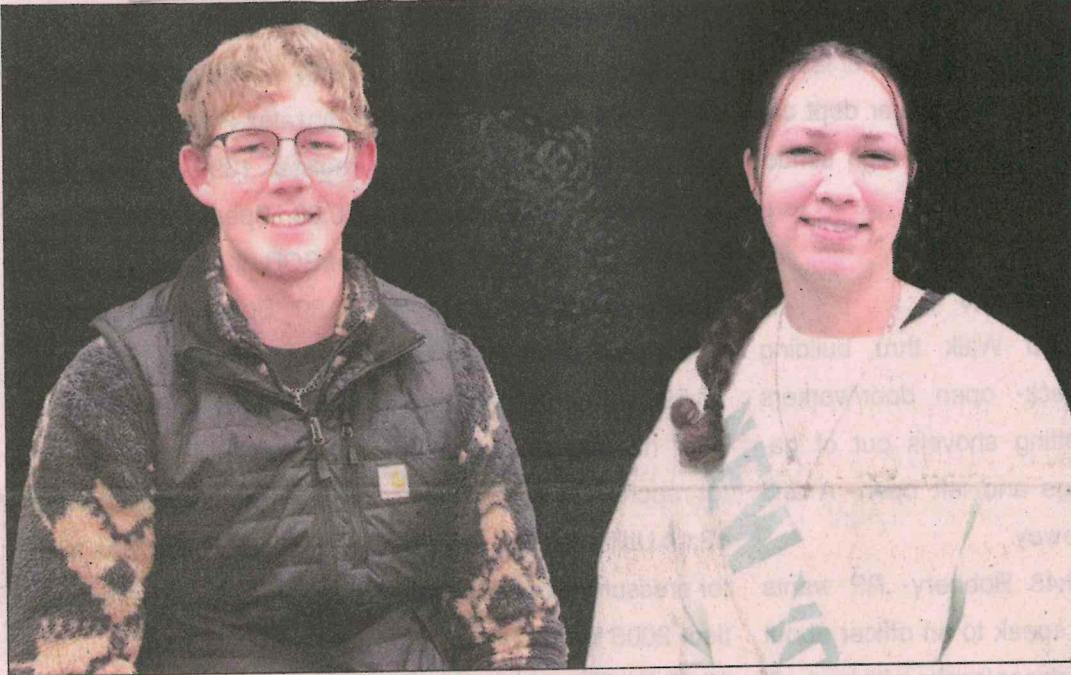


Photo Submitted

PTC Announces Students of the Month

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Students of the Month are selected by instructors based on performance, character,

See *PTC* page 3

PTC

Continued from page 1

and leadership within their programs. As part of their recognition, Herrera and Thompson will receive Student of the Month cups, allowing them to enjoy complimentary beverages throughout the month.

Pioneer Technology

Center congratulates these students for their achievements and for representing their programs, schools, and communities with pride and purpose. For more information about Pioneer Technology Center's programs and services, call 580-762-8336 or visit www.pioneertech.edu.

ADPC Software License and Support Agreement

For Fiscal Year: 2027

ADPC AGREES TO PROVIDE SERVICES AND SOFTWARE TO THE BOARD OF EDUCATION OF:

PIONEER TECHNOLOGY CENTER

STARTING IN JULY 2026, ADPC SHALL PROVIDE THE FOLLOWING SOFTWARE TO YOUR DISTRICT:

Financial Accounting	\$517.00
ADPC Cloud Hosting	\$375.00
Activity Fund	\$40.00
Treasury	\$40.00
Inventory	\$30.00
Trends Offsite Backup	\$25.00
Activity Fund Offsite Backup	\$10.00

1. WITH THIS LICENSE, YOU ARE PERMITTED TO INSTALL THE SOFTWARE ON A SINGLE COMPUTER OR A FILE SERVER. UNLIMITED ON-PREMISE USERS WITHIN YOUR DISTRICT ARE ALLOWED. ADDITIONAL USERS ON OUR CLOUD PLATFORM MAY BE SUBJECT TO INCREASED HOSTING COSTS.
2. THIS AGREEMENT INCLUDES SOFTWARE UPDATES, TAX-RELATED CHANGES, AND SCHOOL LAW UPDATES. CUSTOM PROGRAMMING IS NOT INCLUDED AND MAY INCUR AN ADDITIONAL CHARGE.
3. THIS AGREEMENT INCLUDES PROGRAM UPDATES, EMAIL AND PHONE SUPPORT FOR TECHNICIANS AND USERS, AND WORKSHOP ATTENDANCE.
4. THE SCHOOL AGREES TO PAY ADPC FOR THE REQUIRED CHECKS FOR THE FISCAL YEAR.
5. ADPC RETAINS ALL OWNERSHIP AND INTELLECTUAL PROPERTY RIGHTS TO THE SOFTWARE. THE SCHOOL DISTRICT RECEIVES A LIMITED LICENSE TO USE IT UNDER THIS AGREEMENT.
6. ADPC RESERVES THE RIGHT TO SUSPEND OR TERMINATE ACCESS IF PAYMENT IS NOT MADE PER SECTION 8. BILLING WILL CONTINUE UNTIL THE SOFTWARE IS FULLY REMOVED FROM THE DISTRICT'S SYSTEMS OR A MAINTENANCE AGREEMENT IS PUT IN PLACE.
7. ADPC IS NOT LIABLE FOR DELAYS, SECURITY BREACHES RESULTING FROM DISTRICT ACTIONS, OR OTHER ISSUES BEYOND ITS CONTROL. THE DISTRICT IS RESPONSIBLE FOR MAINTAINING DATA SECURITY AND AGREES TO HOLD ADPC HARMLESS FROM CLAIMS RELATED TO MISUSE OR UNAUTHORIZED ACCESS.
8. THE SCHOOL AGREES TO PAY ADPC FOR THE USE OF THE SOFTWARE AND SUPPORT, THE SUM OF \$12,444.00 PAYABLE IN 12 EQUAL PAYMENTS OF \$1,037.00.

PLEASE SPECIFY HOW YOU WOULD LIKE TO BE BILLED

- 12 PAYMENTS OF \$1,037.00 1 FULL PAYMENT OF \$12,444.00

9. UPON EARLY TERMINATION OF THIS AGREEMENT, A NINETY-DAY WRITTEN NOTICE IS REQUIRED. ADPC WILL CONTINUE BILLING FOR SOFTWARE AND SUPPORT UNTIL THE SOFTWARE IS REMOVED FROM THE DISTRICT.

ADPC

Angie French

Date Submitted: March 01, 2026

SUPERINTENDENT

Staci Thoyse

Date Accepted: 2/27/26

2026 "OTHER" EQUIPMENT REQUESTS

	Program / Name	Vendor	Description	Justification	Priority	Quantity	Price	Total	GEN-Equip	BLDG-Equip	NO or HOLD	GRANT FUNDS	PO Number	
1	AUTO TECH:													
2	Brett Haas	Hoffman Equipment	12,000# Automotive Lift	Addition	1	3	9,814.03	29,442.09	0.00	29,442.09	0.00	0.00		
3			Shipping				5,608.98	5,608.98	0.00	5,608.98	0.00	0.00		
4		Sonic Tools	Tool chest with foam inserts and laser engraver ID	Instead of 20 tool carts, I'd like to have about 5 larger tool chests		1	4,186.00	4,186.00	0.00	0.00	4186.00	0.00		
5			Shipping				1,300.00	1,300.00	0.00	0.00	1300.00	0.00		
6		Snap On	Diagnostic Tool Cart for Pico Scope	My pico scope kit has outgrown the case that it came in as I have added accessories to it.		1	2,099.12	2,099.12	0.00	2,099.12	0.00	0.00		
7														
8	SUBTOTAL (AUTO TECH)								42,636.19	0.00	37,150.19	5,486.00	0.00	
9														
10	CHILDREN'S LAB & PRESCHOOL													
11	Kylia Carlson													
12		Kaplan	6 seater buggy/stroller for 2's class	Replacement	3	1	2,999.95	2,999.95	0.00	0.00	2999.95	0.00		
13			Shipping	Shipping			550.00	550.00	0.00	0.00	550.00	0.00		
14		Amazon Capital Services	Lifetime Heavy Duty Plastic Outdoor Playhouse	Replacement	1	1	999.00	999.00	0.00	999.00	0.00	0.00		
15			Shipping	Shipping			600.00	600.00	0.00	600.00	0.00	0.00		
16	SUBTOTAL (CHILDREN'S LAB & PRESCHOOL)								5,148.95	0.00	1,599.00	3,549.95	0.00	
17														
18	WELDING:													
19	Tyler Foster	Cyber Weld	Tungsten Sharpener	Addition	2	1	1,683.42	1,683.42	0.00	0.00	1,683.42	0.00		
20			Shipping	Shipping			0.00	0.00	0.00	0.00	0.00	0.00		
21		Baileigh Industrial	Horizontal Band Saw	Addition	1	1	36,260.55	36,260.55	0.00	36,260.55	0.00	0.00		
22			Shipping	Shipping			0.00	0.00	0.00	0.00	0.00	0.00		
23	SUBTOTAL (WELDING)								37,943.97	0.00	36,260.55	1,683.42	0.00	
24	HEALTH:													
25	BIOMED (Bodick)	Embi Tec/ MiniOne	Thermocyclers that perform a lab technique called polymerase chain reaction	Replacement	1	2	959.00	1,918.00	0.00	1,918.00	0.00	0.00		
26			Shipping	Shipping			35.00	35.00	0.00	35.00	0.00	0.00		
27	MED SERV (Koch)	NONE	NONE	None			0.00	0.00	0.00	0.00	0.00	0.00		
28	NURSING (Tripp)	NONE	NONE	None			0.00	0.00	0.00	0.00	0.00	0.00		
29	HCC (Ramhorst)	Anatomy Warehouse	Replacement Manikin	Replacement	2	1	1,081.00	1,081.00	0.00	0.00	1,081.00	0.00		
30			Shipping	Shipping			0.00	0.00	0.00	0.00	0.00	0.00		
31	SUBTOTAL (HEALTH)								3,034.00	0.00	1,953.00	1,081.00	0.00	
32														
33	PLANT / FACILITIES / GROUNDS:													
34	Jeff Robbins	CARDIA LIFE PRODUCTS	AED Machine with pads, ready kit, cabinet	Replacement	1	1	2,171.01	2,171.01	0.00	2,171.01	0.00	0.00		
35			Shipping	Shipping			30.00	30.00	0.00	30.00	0.00	0.00		
36		GOTHIC ARCH GREENHOUSE	Push Cart Big Wheel	Replacement	2	2	812.24	1,624.48	0.00	0.00	1,624.48	0.00		

	Program / Name	Vendor	Description	Justification	Priority	Quantity	Price	Total	GEN-Equip	BLDG-Equip	NO or HOLD	GRANT FUNDS	PO Number
37			Shipping	Shipping			698.95	698.95	0.00	0.00	698.95	0.00	
38		BOBCAT OF OKC	Counterweight	Addition	3	1	1,405.56	1,405.56	0.00	0.00	1,405.56	0.00	
39			Shipping	Shipping			0.00	0.00	0.00	0.00	0.00	0.00	
40		BOBCAT OF OKC	48" Root Grapple	Addition	4	1	2,712.00	2,712.00	0.00	0.00	2,712.00	0.00	
41			Shipping	Shipping			0.00	0.00	0.00	0.00	0.00	0.00	
42		BRANDTS ACE HARDWARE STORE	Dewalt 60V Cordless Brushless Cut-off saw kit	Addition	4	1	1,099.00	1,099.00	0.00	0.00	1,099.00	0.00	
43			Shipping	Shipping			0.00	0.00	0.00	0.00	0.00	0.00	
44		WILSON POWERSPORTS	Polaris Ranger Xp 1000 NorthStar Edition Premium snowplow package	Addition	1	1	30,826.02	30,826.02	0.00	0.00	30,826.02	0.00	
45			Shipping	Shipping			0.00	0.00	0.00	0.00	0.00	0.00	
46	Keith Burge	WHITTON SUPPLY	20 V DeWal laser level with tri pod	Addition	1	1	908.98	908.98	0.00	908.98	0.00	0.00	
47			Shipping	Shipping			0.00	0.00	0.00	0.00	0.00	0.00	
48													
49													
50	Mike Orr	GRAINGER	Pallet Shelves	Addition	2	1	2971.15	2,971.15	0.00	0.00	2971.15	0.00	
51			Shipping	Shipping			468.99	468.99	0.00	0.00	468.99	0.00	
52	Clay Massey	ROSS STATION	Bagger system for mower	Addition	2	1	3,549.00	3,549.00	0.00	0.00	3,549.00	0.00	
53			Shipping	Shipping			0.00	0.00	0.00	0.00	0.00	0.00	
54		BRANDTS ACE HARDWARE STORE	Weed trimmer with blade install kit	Addition	1	1	670.98	670.98	0.00	670.98	0.00	0.00	
55			Shipping	Shipping			0.00	0.00	0.00	0.00	0.00	0.00	
56		ROSS STATION	52 inch mower	Replacement	1	1	11,162.87	11,162.87	0.00	11,162.87	0.00	0.00	
57			Shipping	Shipping			0.00	0.00	0.00	0.00	0.00	0.00	
58		GREAT PLAINS STILLWATER	M7060HDC- 4WD tractor with hydraulic shuttle and cab.	Replacement	1	1	75,646.68	75,646.68	0.00	75,646.68	0.00	0.00	
59			Shipping	Shipping			693.75	693.75	0.00	693.75	0.00	0.00	
60		BOBCAT OF OKC	Bobcat door and seal kit & heater kit	Addition	3	1	5,470.62	5,470.62	0.00	0.00	5,470.62	0.00	
61			Shipping	Shipping			0.00	0.00	0.00	0.00	0.00	0.00	
62		CONESTOGA EARTH & TURF	Top Dress & Airation Machine	Addition	4	1	34,938.00	34,938.00	0.00	0.00	34,938.00	0.00	
63			Shipping	Shipping			1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	
64		O'Connor's Lawn & Garden	Top Fan for Mowers	Addition	4	2	999.98	1,999.98	0.00	0.00	1,999.98	0.00	
65			Shipping	Shipping			100.00	100.00	0.00	0.00	100.00	0.00	
66	SUBTOTAL (PLANT/FACILITIES)								180,648.02	0.00	91,284.27	89,363.75	0.00
67	CONSTRUCTION												
68	Cody Tabor	GRAINGER	Dewalt Track Saw	Addition	2	2	1,300.00	2,600.00	0.00	0.00	2,600.00	0.00	
69			Shipping	Shipping			200.00	200.00	0.00	0.00	200.00	0.00	
70	SUBTOTAL (CONSTRUCTION)								2,800.00	0.00	0.00	2,800.00	0.00
71													
72	STUDENT SERVICES												
73		BADGE PASS	New machine for printing badges	Replacement	3	1	6,240.00	6,240.00	0.00	6,240.00	0.00	0.00	
74	SUBTOTAL (SAFETY)								6,240.00	0.00	6,240.00	0.00	0.00

	Program / Name	Vendor	Description	Justification	Priority	Quantity	Price	Total	GEN-Equip	BLDG-Equip	NO or HOLD	GRANT FUNDS	PO Number
75													
76	FLEET:												
77	Mike Orr	HOLT TRUCK	14 Passenger Activity Bus	Addition	1	1	105,514.00	105,514.00	0.00	0.00	105,514.00	0.00	
78			Shipping	Shipping			0.00	0.00	0.00	0.00	0.00	0.00	
79	SUBTOTAL (FLEET)							105,514.00	0.00	0.00	105,514.00	0.00	
80													
81	BIS												
82	Johnny Thornburgh	THE HANDHELD LASER INSTITUTE	LightRod TIG rod feeder for LightWELD Lasers	Addition	1	2	3,600.00	7,200.00	0.00	7,200.00	0.00	0.00	
83			Shipping	Shipping			50.00	50.00	0.00	50.00	0.00	0.00	
84													
85	SUBTOTAL (BIS)							7,250.00	0.00	7,250.00	0.00	0.00	
86													
87	PRECISION MACHINING												
88	Morgan Lesemann	SNAP ON INDUSTRIAL	PMI Cer Kit	Addition	1	1	58,000.00	58,000.00	0.00	0.00	58,000.00	0.00	
89			Shipping	Shipping			0.00	0.00	0.00	0.00	0.00	0.00	
90	SUBTOTAL (PRECISION MACHINING)							58,000.00	0.00	0.00	58,000.00	0.00	
91													
92	MECHATRONICS												
93	Chuck Rector	ADVANCED TECHNOLOGIES	Universal Robots	Addition	1	3	43,039.00	129,117.00	0.00	43,039.00	86,078.00	0.00	
94			Shipping	Shipping			6,750.00	20,250.00	0.00	6,750.00	13,500.00	0.00	
95		ADVANCED TECHNOLOGIES	Universal Robots	Addition	1	1	66,300.00	66,300.00	0.00	66,300.00	0.00	0.00	
96			Shipping	Shipping			6,750.00	6,750.00	0.00	6,750.00	0.00	0.00	
97		ADVANCED TECHNOLOGIES	Mini Micro850 PLC Trainer	Addition	1	1	9,885.00	9,885.00	0.00	9,885.00	0.00	0.00	
98			Shipping	Shipping			210.00	210.00	0.00	210.00	0.00	0.00	
99		TECH LABS	intermediate Pneumatics Trainer	Replacement	2	1	4,275.00	4,275.00	0.00	0.00	4,275.00	0.00	
100			Shipping	Shipping			150.00	150.00	0.00	0.00	150.00	0.00	
101		TECH LABS	Motor Control Trainer	Addition	3	1	28,535.00	28,535.00	0.00	0.00	28,535.00	0.00	
102			Shipping	Shipping			1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	
103		TECH LABS	FESTO MechLab with Expansion Kit	Addition	3	1	16,125.00	16,125.00	0.00	0.00	16,125.00	0.00	
104			Shipping	Shipping			750.00	750.00	0.00	0.00	750.00	0.00	
105		TecSolutions	Smart Factory with Siemens HMI/PLC and Siemens STEP 7 software	Addition	4	1	22,470.00	22,470.00	0.00	0.00	22,470.00	0.00	
106			Shipping	Shipping			3,850.00	3,850.00	0.00	0.00	3,850.00	0.00	
107	SUBTOTAL (MECHATRONICS)							309,667.00	0.00	132,934.00	176,733.00	0.00	
108													
109	MARKETING												
110	Terri Busch	NONE	NONE	None			0.00	0.00	0.00	0.00	0.00	0.00	
111	SUBTOTAL (MARKETING)							0.00	0.00	0.00	0.00	0.00	
112													

	Program / Name	Vendor	Description	Justification	Priority	Quantity	Price	Total	GEN-Equip	BLDG-Equip	NO or HOLD	GRANT FUNDS	PO Number
113	CRIMINAL JUSTICE												
114	Tom Burg	HOME FITNESS EXERCISE EQUIPMENT CO	Bowflex T9 Treadmill	Addition	1	1	1,599.00	1,599.00	0.00	1,599.00	0.00	0.00	
115			Shipping	Shipping			525.00	525.00	0.00	525.00	0.00	0.00	
116		HOME FITNESS EXERCISE EQUIPMENT CO	U50 Upright Bike with XR Console	Addition	1	1	1,799.00	1,799.00	0.00	1,799.00	0.00	0.00	
117			Shipping	Shipping			525.00	525.00		525.00	0.00	0.00	
118													
119	SUBTOTAL (CRIMINAL JUSTICE)							4,448.00	0.00	4,448.00	0.00	0.00	
120													
121	BASIC PEACE OFFICER CERTIFICATION												
122	Tucker Hodgson												
123		SCENARIO TRAINER	gunShot box dual	Addition	5	1	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	
124			Shipping	Shipping			50.00	50.00	0.00	0.00	50.00	0.00	
125	SUBTOTAL (BASIC PEACE OFFICER CERT)							4,050.00	0.00	0.00	4,050.00	0.00	0.00
126													
127	CULINARY SERVICES												
128	Mandy Farmer		NONE	None			0.00	0.00	0.00	0.00	0.00	0.00	
129													
130	SUBTOTAL (CULINARY SERVICES)							0.00	0.00	0.00	0.00	0.00	
131	FIREFIGHTER / EMERGENCY SERVICES												
132	Gary Vap	FIRE FACILITIES INC	MDG Fog Generator	Replacement	1	1	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	
133			Shipping	Shipping			200.00	200.00	0.00	200.00	0.00	0.00	
134		BRINDLEY MOUNTAIN FIRE EQUIP	Fire Engine	Replacement	1	1	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	
135			Shipping	Shipping			5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	
136		MUNICIPAL EMERGENCY SERVICES	Turnout Gear	Replacement	1	5	4,200.00	21,000.00	0.00	0.00	21,000.00	0.00	
137			Shipping	Shipping			100.00	100.00	0.00	0.00	100.00	0.00	
138	SUBTOTAL (FIREFIGHTER/EMS)							86,300.00	55,000.00	10,200.00	21,100.00	0.00	
139	COSMETOLOGY												
140													
141		SPA SOURCE	Facial Beds	Replacement	1	3	2,600.00	7,800.00	0.00	7,800.00	0.00	0.00	
142			Shipping	Shipping			1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	
143		KELLER INTERNATIONAL	A Hydra- Luxe Head & Spa	Addition	3	1	2,800.00	2,800.00	0.00	0.00	2,800.00	0.00	
144			Shipping	Shipping			1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	
145	SUBTOTAL (COSMETOLOGY)							12,600.00	0.00	8,800.00	3,800.00	0.00	

2026 Computer and Technology Requests

	Program / Name	Vendor	Description	Justification	QTY	Price	Total	GENERAL	BUILDING	NO or HOLD	GRANT FUNDS	PO Number
1	FINANCIAL AID / JACKSON	CLUTCH SOLUTIONS	Laptop	Annual rotation	1	\$1,590.00	1,590.00	0.00	\$1,590.00	0.00	0.00	
2	TEACHER PREP/ HANNAH DAY	CLUTCH SOLUTIONS	Copier/Printer	Annual rotation	1	\$1,688.00	1,688.00	0.00	\$1,688.00	0.00	0.00	
3	TEACHER PREP/ HANNAH DAY	CLUTCH SOLUTIONS	Shipping	Shipping estimate	1	\$200.00	200.00	0.00	\$200.00	0.00	0.00	
4	TEACHER PREP/ HANNAH DAY	CLUTCH SOLUTIONS	Class Set of Laptops	Annual rotation	16	\$1,590.00	25,440.00	0.00	\$25,440.00	0.00	0.00	
5	FINANCE/ AIMEE SNYDER PN SELECT/ ASHLEY EDDINGER	CLUTCH SOLUTIONS	Standard Laptops for Finance Staff	Addition	3	\$1,590.00	4,770.00	0.00	\$4,770.00	0.00	0.00	
6	MECHATRONICS/ RECTOR	CLUTCH SOLUTIONS	Laptop	Annual rotation	1	\$1,590.00	1,590.00	0.00	\$1,590.00	0.00	0.00	
7	MECHATRONICS/ RECTOR	CLUTCH SOLUTIONS	Laptop	Addition	4	\$1,590.00	6,360.00	0.00	\$6,360.00	0.00	0.00	
8	STUDENT SERVICES	CLUTCH SOLUTIONS	Chromebooks	Addition	3	\$406.00	1,218.00	0.00	\$0.00	1,218.00	0.00	
9	MEDICAL SERVICES/ KOCH	CLUTCH SOLUTIONS	Laptop	Annual rotation	1	\$1,590.00	1,590.00	0.00	\$1,590.00	0.00	0.00	
10	CHILDREN'S LAB	CLUTCH SOLUTIONS	Windows Laptop	Addition	1	\$1,590.00	1,590.00	0.00	\$0.00	1,590.00	0.00	
11	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Desktop PC for Seminar Center	Annual rotation	2	\$1,138.00	2,276.00	0.00	\$2,276.00	0.00	0.00	
12	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Desktop PC for B106 (Constructions)	Annual rotation	2	\$1,138.00	2,276.00	0.00	\$2,276.00	0.00	0.00	
13	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Chromebooks for B106 (Construction)	Annual rotation	22	\$406.00	8,932.00	0.00	\$8,932.00	0.00	0.00	
14	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Desktop PC for B109, B11, Testing Center	Annual rotation	14	\$1,138.00	15,932.00	0.00	\$15,932.00	0.00	0.00	
15	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Desktop PC for B110 Student Services	Annual rotation	4 5	\$1,138.00	5,690.00	0.00	\$4,552.00	1,138.00	0.00	
16	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Laptop for B110 Student Services	Annual rotation	1	\$1,590.00	1,590.00	0.00	\$1,590.00	0.00	0.00	
17	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Desktop PC for Career Center	Annual rotation	20 3	\$1,138.00	22,760.00	0.00	\$22,760.00	0.00	0.00	
18	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Desktop PC for Welding	Annual rotation	4	\$1,138.00	4,552.00	0.00	\$3,414.00	1,138.00	0.00	
19	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Desktop PC for B120	Annual rotation	1	\$1,138.00	1,138.00	0.00	\$1,138.00	0.00	0.00	
20	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Desktop PC for B124 FF EMT	Annual rotation	2	\$1,138.00	2,276.00	0.00	\$2,276.00	0.00	0.00	
21	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Chromebooks for B124 FF EMT	Annual rotation	15	\$406.00	6,090.00	0.00	\$6,090.00	0.00	0.00	
22	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Desktop PC for B127 BPOC	Annual rotation	1	\$1,138.00	1,138.00	0.00	\$1,138.00	0.00	0.00	
23	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Laptop PC for B127 BPOC	Annual rotation	1	\$1,590.00	1,590.00	0.00	\$1,590.00	0.00	0.00	
24	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Chromebooks for B127 BPOC	Annual rotation	10 42	\$406.00	4,872.00	0.00	\$4,060.00	812.00	0.00	
25	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Desktop PC for B131	Annual rotation	1	\$1,138.00	1,138.00	0.00	\$1,138.00	0.00	0.00	
26	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Desktop PC for B134	Annual rotation	1	\$1,138.00	1,138.00	0.00	\$1,138.00	0.00	0.00	
27	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Desktop PC for C105C ABE Lab	Annual rotation	22	\$1,138.00	25,036.00	0.00	\$25,036.00	0.00	0.00	
28	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Desktop PC for ABE classroom	Annual rotation	11	\$1,138.00	12,518.00	0.00	\$0.00	12,518.00	0.00	
29	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Desktop PC for D101	Annual rotation	1	\$1,138.00	1,138.00	0.00	\$1,138.00	0.00	0.00	
30	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Desktop PC for BIS Staff	Annual rotation	16	\$1,138.00	18,208.00	0.00	\$18,208.00	0.00	0.00	
31	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Desktop PC for D Building Safety Training Room	Annual rotation	1	\$1,138.00	1,138.00	0.00	\$1,138.00	0.00	0.00	

	Program / Name	Vendor	Description	Justification	QTY	Price	Total	GENERAL	BUILDING	NO or HOLD	GRANT FUNDS	PO Number
32	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Desktop PC for Production Kitchen	Annual rotation	3	\$1,138.00	3,414.00	0.00	\$3,414.00	0.00	0.00	
33	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Desktop PC for Systems Department	Annual rotation	1	\$1,138.00	1,138.00	0.00	\$1,138.00	0.00	0.00	
34	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Desktop PC for B202 Culinary Arts	Annual rotation	1	\$1,138.00	1,138.00	0.00	\$1,138.00	0.00	0.00	
35	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Chromebooks for B202 Culinary Arts	Annual rotation	18	\$406.00	7,308.00	0.00	\$7,308.00	0.00	0.00	
36	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Desktop PC for B203 Cosmo	Annual rotation	5	\$1,138.00	5,690.00	0.00	\$5,690.00	0.00	0.00	
37	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Lapop PC's for B203 Cosmo	Annual rotation	26	\$1,590.00	41,340.00	0.00	\$41,340.00	0.00	0.00	
38	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Camera Server	Annual rotation	1	\$15,170.00	15,170.00	0.00	\$15,170.00	0.00	0.00	
39	SYSTEMS/ BELL	CLUTCH SOLUTIONS	Shipping	Estimated Shipping	1	\$200.00	200.00	0.00	\$200.00	0.00	0.00	
40	AST	CLUTCH SOLUTIONS	IPAD storage case with charging	Addition	1	\$2,499.00	2,499.00	0.00	\$2,499.00	0.00	0.00	
41	AST	CLUTCH SOLUTIONS	Shipping	Estimated Shipping	1	\$299.00	299.00	0.00	\$299.00	0.00	0.00	
42												
43												
44	SUBTOTAL						265,658.00	0.00	247,244.00	18,414.00	0.00	
45												
46	Adult Training & Development	UNIVERSAL ROBOTICS	Universal Robot- UR3e Robot Polyscope 5 Std TP with XM cable	AT&D would like to offer an evening Universal Robot Course, and we need more robots as training requires one robot per 2 students. Mechatronics Full-Time Program will also benefit from this device; Pioneer Tech will also qualify as a training center for the Region.	1	205,852.00	205,852.00	0.00	0.00	205,852.00	0.00	
47	SUBTOTAL						205,852.00	0.00	0.00	205,852.00	0.00	
48												
49	BITE/ LADNER	Best Buy/ Bambu Lab	H2C	The current printer I have now is being utilized by many in the school. It is working nonstop. Another printer would greatly help out.	1	\$2,399.00	2,399.00	0.00	\$2,399.00	0.00	0.00	
50	BITE/ LADNER	Best Buy/ Bambu Lab	Estimated Shipping		1	\$65.00	65.00	0.00	\$65.00	0.00	0.00	
51	SUBTOTAL						2,464.00	0.00	2,464.00	0.00	0.00	
52												
53	MECHATRONICS/ RECTOR	Amazon	Wide Screen Monitor	desire a wide screen vs 2 smaller screens	1	\$400.00	400.00	0.00	\$400.00	0.00	0.00	
54	BIS / THORNBURGH	Amazon	Big Computer Monitor	Seeing better and multiple screens open at once.	1	\$400.00	400.00	0.00	\$400.00	0.00	0.00	
55	FINANCE/ CALES	Amazon	Wide Screen Monitor	Mine is getting old and and starting to have trouble with one of them	1	\$400.00	400.00	0.00	\$400.00	0.00	0.00	
56	STUDENT SERVICES/ FIELDS	Amazon	Wide Screen Monitor	A curved ultra-wide monitor would replace my two aging monitors, eliminate the seam between screens, improve color and display quality, and free up significant desk space by removing the bulky stands. This would make it much easier to view multiple documents side-by-side and improve overall workflow and comfort.	1	\$400.00	400.00	0.00	\$400.00	0.00	0.00	
57	BIS	Amazon	Double Monitor or large curved monitor	multi screen use	1	\$400.00	400.00	0.00	\$400.00	0.00	0.00	
58	BIS/ SCHWABE	Amazon	Wide Screen Monitor		1	\$400.00	400.00	0.00	\$400.00	0.00	0.00	
59	FACILITIES	Amazon	Wide Screen Monitor	When using Excel, it would be easier to see all the rows on one screen.	1	\$400.00	400.00	0.00	\$400.00	0.00	0.00	

	Program / Name	Vendor	Description	Justification	QTY	Price	Total	GENERAL	BUILDING	NO or HOLD	GRANT FUNDS	PO Number
60	VISUAL COMM/ BULLER	Amazon	Sure SM7B Cartiod Mic	These mics will help us eliminate background sound for voice overs. I already have one but we need two more for smooth work flows on voice overs and podcasts.	2	\$548.00	1,096.00	0.00	\$1,096.00	0.00	0.00	
61	VISUAL COMM/ BULLER	Amazon	Shipping	Estimated Shipping	1	\$50.00	50.00	0.00	\$50.00	0.00	0.00	
63	PN/ TRIPP	Amazon	Need additional cameras in the study rooms and by the phone case	We have some areas in the PN program that are not monitored or cannot be seen by cameras.	3	\$300.00	900.00	0.00	\$900.00	0.00	0.00	
64	SUBTOTAL						4,846.00	0.00	4,846.00	0.00	0.00	
65												
67	VISUAL COMM/ BULLER	Newegg	CPU: AMD Ryzen 9 7900X Processor	I have enough animation students this year that the 5 I have will not cover the computers we need to to do 3d animation next year. I have sent the parts list to Kevin for him to find the best prices	2	1,098.00	2,196.00	0.00	2,196.00	0.00	0.00	
68	VISUAL COMM/ BULLER	Newegg	Shipping	Estimated Shipping	1	6.00	6.00	0.00	6.00	0.00	0.00	
69	VISUAL COMM/ BULLER	Newegg	CPU Cooler: Deepcool AK400 DIGITAL 68.99 CFM CPU Cooler	I have enough animation students this year that the 5 I have will not cover the computers we need to to do 3d animation next year. I have sent the parts list to Kevin for him to find the best prices	2	103.00	206.00	0.00	206.00	0.00	0.00	
70	VISUAL COMM/ BULLER	Newegg	Shipping	Estimated Shipping	1	6.00	6.00	0.00	6.00	0.00	0.00	
71	VISUAL COMM/ BULLER	Newegg	Motherboard: Asus ROG CROSSHAIR X870E HERO BTF ATX AM5 Motherboard	I have enough animation students this year that the 5 I have will not cover the computers we need to to do 3d animation next year. I have sent the parts list to Kevin for him to find the best prices	2	747.00	1494.00	0.00	1494.00	0.00	0.00	
72	VISUAL COMM/ BULLER	Newegg	Shipping	Estimated Shipping	1	6.00	6.00	0.00	6.00	0.00	0.00	
73	VISUAL COMM/ BULLER	Newegg	Memory: Corsair Vengeance RGB 64 GB (2 x 32 GB) DDR5-6000 CL30 Memory	I have enough animation students this year that the 5 I have will not cover the computers we need to to do 3d animation next year. I have sent the parts list to Kevin for him to find the best prices	2	1,110.00	2,220.00	0.00	2,220.00	0.00	0.00	
74	VISUAL COMM/ BULLER	Newegg	Shipping	Estimated Shipping	1	6.00	6.00	0.00	6.00	0.00	0.00	
75	VISUAL COMM/ BULLER	Newegg	Storage: Western Digital WD Black SN850X 2 TB	I have enough animation students this year that the 5 I have will not cover the computers we need to to do 3d animation next year. I have sent the parts list to Kevin for him to find the best prices	2	560.00	1,120.00	0.00	1,120.00	0.00	0.00	
76	VISUAL COMM/ BULLER	Newegg	Shipping	Estimated Shipping	1	6.00	6.00	0.00	6.00	0.00	0.00	
77	VISUAL COMM/ BULLER	Newegg	Video Card: PNY ARGB EPIC-X RGB OC GeForce RTX 5080 16 GB Video Card	I have enough animation students this year that the 5 I have will not cover the computers we need to to do 3d animation next year. I have sent the parts list to Kevin for him to find the best prices	2	1,500.00	3,000.00	0.00	3,000.00	0.00	0.00	
78	VISUAL COMM/ BULLER	Newegg	Shipping	Estimated Shipping	1	6.00	6.00	0.00	6.00	0.00	0.00	
79	VISUAL COMM/ BULLER	Newegg	Case: Fractal Design North XL RC ATX Full Tower Case	I have enough animation students this year that the 5 I have will not cover the computers we need to to do 3d animation next year. I have sent the parts list to Kevin for him to find the best prices	2	210.00	420.00	0.00	420.00	0.00	0.00	
80	VISUAL COMM/ BULLER	Newegg	Shipping	Estimated Shipping	1	6.00	6.00	0.00	6.00	0.00	0.00	
81	VISUAL COMM/ BULLER	Newegg	Power Supply: Corsair RM850e (2025) 850 W Fully Modular ATX Power Supply	I have enough animation students this year that the 5 I have will not cover the computers we need to to do 3d animation next year. I have sent the parts list to Kevin for him to find the best prices	2	150.00	300.00	0.00	300.00	0.00	0.00	
82	VISUAL COMM/ BULLER	Newegg	Shipping	Estimated Shipping	1	6.00	6.00	0.00	6.00	0.00	0.00	
83	SUBTOTAL						11,004.00	0.00	11,004.00	0.00	0.00	

	Program / Name	Vendor	Description	Justification	QTY	Price	Total	GENERAL	BUILDING	NO or HOLD	GRANT FUNDS	PO Number
84												
85	BIS	Stanley	Large Format Printer for the Plan Room	Challenges with current printer operation	1	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	
86	SUBTOTAL						20,000.00	0.00	20,000.00	0.00	0.00	
87												
88	AST	Apple	Ipad Mini	I'm going to have the students permanently put up their phones next year, so instead of allowing them to use their phones to take pictures as they take something apart or do a digital inspection, I'd like to purchase 10 Ipad minis to keep in the classroom and they can use those instead.	10	523.00	5,230.00	0.00	5,230.00	0.00	0.00	
89	SUBTOTAL						5,230.00	0.00	5,230.00	0.00	0.00	
90												
91	SYSTEMS/ BELL	ADIRA	Action One RMM Software Platform		500	22.00	11,000.00	0.00	11,000.00	0.00	0.00	
92	SUBTOTAL						11,000.00	0.00	11,000.00	0.00	0.00	
93												
94		TECHNOLOGY TOTAL					526,054.00	0.00	301,788.00	224,266.00	0.00	

2026 FURNITURE REQUESTS

	Program / Name	Vendor	Description	Quantity	Price Each	Total	GEN - EQUIP	BLDG - EQUIP	NO or HOLD	GRANT FUNDS	PO Number
1	FINANCE/ SNYDER	GALAXIE	BOOKCASE	1	450.06	450.06	0.00	450.06	0.00	0.00	
2	FINANCE/ SNYDER	GALAXIE	<i>DESIGN, SHIPPING, INSTALLATION, TRASH HAUL OFF</i>			<u>90.01</u>	0.00	90.01	0.00	0.00	
3	FINANCE/MERCER	GALAXIE	LATERAL FILE WITH BOOKCASE HUTCH	1	871.02	871.02		871.02			
4	FINANCE/ MERCER	GALAXIE	<i>DESIGN, SHIPPING, INSTALLATION, TRASH HAUL OFF</i>			<u>174.20</u>	0.00	174.20	0.00	0.00	
5	FINANCE/ CALES	GALAXIE	U SHAPE SIT TO STAND DESK	1	4,307.85	4,307.85	0.00	4,307.85	0.00	0.00	
6	FINANCE/CALES	GALAXIE	2 DRAWER LATERAL FILE	2	531.26	1,062.52	0.00	1,062.52	0.00	0.00	
7	FINANCE/ CALES	GALAXIE	<i>DESIGN, SHIPPING, INSTALLATION, TRASH HAUL OFF</i>			<u>1,074.07</u>	0.00	1,074.07	0.00	0.00	
8	MARKETING / OGDEN	GALAXIE	L SHAPE DESK	1	3,493.79	3,493.79	0.00	3,493.79	0.00	0.00	
9	MARKETING / OGDEN	GALAXIE	STORAGE CABINET	1	914.66	914.66	0.00	914.66	0.00	0.00	
10	MARKETING / OGDEN	GALAXIE	<i>DESIGN, SHIPPING, INSTALLATION, TRASH HAUL OFF</i>			<u>881.69</u>	0.00	881.69	0.00	0.00	
11	MARKETING/BUSCH	GALAXIE	L SHAPE DESK	1	1,266.94	1,266.94	0.00	1,266.94	0.00	0.00	
12	MARKETING/BUSCH	GALAXIE	STORAGE CABINET WITH LAMINATE TOP	3	1,223.72	3,671.15	0.00	3,671.15	0.00	0.00	
13	MARKETING/BUSCH	GALAXIE	LATERAL FILE	1	864.16	864.16	0.00	864.16	0.00	0.00	
14	MARKETING/BUSCH	GALAXIE	<i>DESIGN, SHIPPING, INSTALLATION, TRASH HAUL OFF</i>			<u>1,160.45</u>	0.00	1,160.45	0.00	0.00	
15	NURSING/EDDINGER	GALAXIE	HEIGHT ADJUSTABLE TABLES 30"X48"	7	698.52	4,889.61	0.00	4,889.61	0.00	0.00	
16	NURSING/EDDINGER	GALAXIE	<i>DESIGN, SHIPPING, INSTALLATION, TRASH HAUL OFF</i>			<u>977.92</u>	0.00	977.92	0.00	0.00	
17	NURSING/TRIPP	GALAXIE	TABLE TOP	1	187.46	187.46	0.00	187.46	0.00	0.00	
18	NURSING/TRIPP	GALAXIE	FILING CABINETS	2	728.62	1,457.23	0.00	1,457.23	0.00	0.00	
19	NURSING/TRIPP	GALAXIE	<i>DESIGN, SHIPPING, INSTALLATION, TRASH HAUL OFF</i>			<u>328.94</u>	0.00	328.94	0.00	0.00	
20	NURSING/TRIPP	GALAXIE	MESH MID BACK TASK CHAIR	100	191.90	19,190.00	0.00	19,190.00	0.00	0.00	
21	NURSING/TRIPP	GALAXIE	<i>DESIGN, SHIPPING, INSTALLATION, TRASH HAUL OFF</i>			<u>3,838.00</u>		3,838.00	0.00	0.00	
22	STUDENT SERVICES/MASON	GALAXIE	LOUNGE CHAIRS	2	1,116.25	2,232.50	0.00	2,232.50	0.00	0.00	
23	STUDENT SERVICES/MASON	GALAXIE	LOVE SEAT	1	1,620.44	1,620.44	0.00	1,620.44	0.00	0.00	
24	STUDENT SERVICES/MASON	GALAXIE	<i>DESIGN, SHIPPING, INSTALLATION, TRASH HAUL OFF</i>			<u>770.59</u>	0.00	770.59	0.00	0.00	
25	TESTING CENTER/FIELDS	GALAXIE	MESH BACK CHAIR	1	387.03	387.03	0.00	387.03	0.00	0.00	
26	TESTING CENTER/FIELDS	GALAXIE	<i>DESIGN, SHIPPING, INSTALLATION, TRASH HAUL OFF</i>			<u>77.41</u>	0.00	77.41	0.00	0.00	
27	CONSTRUCTION/ TABOR	GALAXIE	HEAVY DUTY TABLE BASES	20	864.60	17,292.00	0.00	17,292.00	0.00	0.00	
28	CONSTRUCTION/ TABOR	GALAXIE	LOCKER SYSTEMS WITH 8 DOORS	6	2,499.95	14,999.71	0.00	14,999.71	0.00	0.00	
29	CONSTRUCTION/ TABOR	GALAXIE	PROGRAMMING KEY	2	97.77	195.54	0.00	195.54	0.00	0.00	

	Program / Name	Vendor	Description	Quantity	Price Each	Total	GEN - EQUIP	BLDG - EQUIP	NO or HOLD	GRANT FUNDS	PO Number
30	CONSTRUCTION/ TABOR	GALAXIE	MANAGER KEY	6	76.76	460.56	0.00	460.56	0.00	0.00	
31	CONSTRUCTION/ TABOR	GALAXIE	DESIGN, SHIPPING, INSTALLATION, TRASH HAUL OFF			<u>6,589.56</u>	0.00	6,589.56	0.00	0.00	
32	FULLTIME PROGRAMS	GALAXIE	L SHAPE SIT TO STAND DESK	2	3341.89	6683.78	0	6,683.78	0	0	
33	FULLTIME PROGRAMS	GALAXIE	FRONT COUNTER	2	3,837.88	7,675.60	0.00	7,675.60	0.00	0.00	
34	FULLTIME PROGRAMS	GALAXIE	WAITING CHAIRS	2	1,594.99	3,189.98	0.00	3,189.98	0.00	0.00	
35	FULLTIME PROGRAMS	GALAXIE	WAITING TABLE	1	195.94	195.94	0.00	195.94	0.00	0.00	
36	FULLTIME PROGRAMS	GALAXIE	STORAGE WALL	1	4,178.17	4,178.17	0.00	4,178.17	0.00	0.00	
37	FULLTIME PROGRAMS	GALAXIE	30 SLOT MAIL ORGANIZER 34"X12"X36"	1	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	
38	FULLTIME PROGRAMS	GALAXIE	NORTH SIDE STORAGE	2	1,184.73	2,369.46	0.00	2,369.46	0.00	0.00	
39	FULLTIME PROGRAMS	GALAXIE	DESIGN, SHIPPING, INSTALLATION, TRASH HAUL OFF			<u>5,398.59</u>	0.00	5,398.59	0.00	0.00	
40	AUTO SERV TECH/ HAAS	GALAXIE	U SHAPE SIT TO STAND DESK	1	4,229.07	4,229.07	0.00	4,229.07	0.00	0.00	
41	AUTO SERV TECH/ HAAS	GALAXIE	DESIGN, SHIPPING, INSTALLATION, TRASH HAUL OFF			<u>845.81</u>	0.00	845.81	0.00	0.00	
42	TEACHER PREP/ DAY	GALAXIE	BIN STORAGE CABINET	1	1,217.25	1,217.25	0.00	1,217.25	0.00	0.00	
43	TEACHER PREP/ DAY	GALAXIE	DESIGN, SHIPPING, INSTALLATION, TRASH HAUL OFF			<u>243.45</u>	0.00	243.45	0.00	0.00	
44	HEALTH CARE CAREERS/ELLER	GALAXIE	L SHAPE SIT TO STAND DESK	1	3,374.21	3,374.21	0.00	3,374.21	0.00	0.00	
45	HEALTH CARE CAREERS/ELLER	GALAXIE	CREDENZA WITH LATERAL FILE & HUTCH	1	5,720.64	5,720.64	0.00	5,720.64	0.00	0.00	
46	HEALTH CARE CAREERS/ELLER	GALAXIE	LATERAL FILE WITH HUTCH	1	1,140.49	1,140.49	0.00	1,140.49	0.00	0.00	
47	HEALTH CARE CAREERS/ELLER	GALAXIE	DESIGN, SHIPPING, INSTALLATION, TRASH HAUL OFF			<u>2,047.07</u>	0.00	2,047.07	0.00	0.00	
48	HEALTH CARE CAREERS/RAMHOR	GALAXIE	L SHAPE SIT TO STAND DESK	1	3,267.00	3,267.00	0.00	3,267.00	0.00	0.00	
49	HEALTH CARE CAREERS/RAMHOR	GALAXIE	DESIGN, SHIPPING, INSTALLATION, TRASH HAUL OFF			<u>653.40</u>	0.00	653.40	0.00	0.00	
50	MEDICAL SERVICES/KOCH	GALAXIE	L SHAPE SIT TO STAND DESK	1	2,839.72	2,839.72	0.00	2,839.72	0.00	0.00	
51	MEDICAL SERVICES/KOCH	GALAXIE	WALL MOUNT HUTCH	1	622.97	622.97	0.00	622.97	0.00	0.00	
52	MEDICAL SERVICES/KOCH	GALAXIE	DESIGN, SHIPPING, INSTALLATION, TRASH HAUL OFF			<u>692.54</u>	0.00	692.54	0.00	0.00	
53	AT&D/DUGGAN	GALAXIE	CREDENZA WITH LATERAL FILE	1	1,101.30	1,101.30	0.00	1,101.30	0.00	0.00	
54	AT&D/DUGGAN	GALAXIE	LATERAL FILES WITH LAMINATE TOP	4	1,472.58	5,890.32	0.00	5,890.32	0.00	0.00	
55	AT&D/DUGGAN	GALAXIE	DESIGN, SHIPPING, INSTALLATION, TRASH HAUL OFF			<u>1,398.32</u>	0.00	1,398.32	0.00	0.00	
56	SAFETY/ BATSON	GALAXIE	MESH BACK CHAIR	1	387.03	387.03	0.00	387.03	0.00	0.00	
57	SAFETY/ BATSON	GALAXIE	DESIGN, SHIPPING, INSTALLATION, TRASH HAUL OFF			<u>77.41</u>	0.00	77.41	0.00	0.00	
58	CHILDREN'S LAB/CARLSON	GALAXIE	CALMING COLORS ROOM DIVIDERS	12	323.75	3,885.00	0.00	3,885.00	0.00	0.00	
59	CHILDREN'S LAB/CARLSON	GALAXIE	CLASSIC BURCH BOOKSTAND WITH BASKETS	1	614.99	614.99	0.00	614.99	0.00	0.00	
60	CHILDREN'S LAB/CARLSON	GALAXIE	NC-11057 FAT TIRE BUGGY	1	3,624.94	3,624.94	0.00	3,624.94	0.00	0.00	

PIONEER TECHNOLOGY CENTER
Part-Time & Temporary Employment Contracts and/or Addenda to Contracts
Date 3/10/2026 FY 2025/2026

<u>Name</u>	<u>Position/Class Taught</u>	<u>Dates</u>	<u>Contract amount</u>
John Adams	Plumbing Journeyman Test Prep	2/9-20 (36 hrs)	1296.00
Kristhel A-Morales	Dance Fitness	2/24-3/20 (up to 16 hrs)	50.00/hr
Kristhel A-Morales	Dance Fitness	3/21-4/20 (up to 16 hrs)	50.00/hr
Kristhel A-Morales	Dance Fitness	4/21-5/20 (up to 16 hrs)	50.00/hr
Keri Bartley	AEFL Class @ PTC	3/1-31 (17.5 hrs)	437.50
Amev Branson	Clinical Skills Check-off	3/9-11 (up to 24 hrs)	40.00/hr
Wendy Burg	Basic Succulent Care Class	3/3 (6 hrs)	180.00
Chad Chrisco	Asst to Sourdough Class	2/17-24 (8 hrs)	120.00
Chad Chrisco	Asst to Stock Soup Class	2/25 (4 hrs)	60.00
Aimee Clark	AEFL Class @ PTC	3/1-31 (31.5 hrs)	787.50
Kathay Farmer	CSO Skills Check-Off	2/5-20 (4.5 hrs)	157.50
Larry Godley	AEFL Class @ Blackwell	3/1-31 (18.5 hrs)	555.00
Elaine Harmon	AEFL Class @ PTC	3/1-31 (31.5 hrs)	819.00
Katheryn Johnson	CSO Skills Check-Off	2/5-20 (4.5 hrs)	157.50
Kellie Johnson	Evening Supervisor (additional hrs)	1/16-2/15 (9 additional hrs)	225.00
Julie Lawrence	AEFL Class @ PTC	3/1-31 (49 hrs)	1274.00
Allyson Leonard	AEFL Class @ PTC	3/1-31 (31 hrs)	775.00
Sandy May	AEFL Class @ PTC	3/1-31 (21 hrs)	525.00
Jamie Miller	Everyday Sourdough Class	2/17-24 (9 hrs)	270.00
Joni Murphy	AEFL Class @ Osage	3/1-31 (14 hrs)	350.00
Angela Neufeld	CSO Skills Check-Off	2/6-20 (3 hrs)	105.00
Angela Neufeld	Clinical Skills Check-Off	3/12-13 (up to 16 hrs)	40.00/hr
Brenda Pollak	Stock Soup Master Class	2/25 (6 hrs)	180.00
Pam Powers	AEFL Class @ PTC	3/1-31 (75.5 hrs)	1887.50
Kellie Rains	Acrylic Painting Class	2/26 (5 hrs)	150.00
Kayla Randol	Soap Making	1/12 (6 hrs)	210.00
Kristi Reed	CNA Class	2/9-20 (95.5 hrs)	2865.00
Sue Roy	Quilting Barn, Boats & Birdhouses	1/29-3/12 (21 hrs)	525.00
Ben Steichen	CPR Class for Dental Asst. Class	2/13 (6 hrs)	210.00
Rebecca Stephens	AEFL Class @ PTC	3/1-31 (38 hrs)	950.00
Mary Ann Sudbury	AEFL Class @ KCDC	3/1-31 (3 hrs)	78.00
Anthony Valentin	Welding	2/4-20 (up to 50 hrs)	30.00/hr
Gary Vap	CPR/First Aid	2/24-25 (6 hrs)	180.00
Jamey Wylie	Guitar 101	2/23-3/20 (6 hrs)	300.00
Jamey Wylie	Guitar 101	3/21-4/20 (6 hrs)	300.00
Jamey Wylie	Guitar 101	4/21-5/4 (6 hrs)	300.00

MARCH BOARD MEETING CONTRACT RENEWALS

Coordinators/Counselors/Managers

For FY27

POSITION/TITLE	EMPLOYEE NAME
BIS Coordinator	Sylvia Urioste
BIS Coordinator, Program Developer	Heather Smith
BIS Safety Coordinator & Trainer	Kyle Batson
Business Solutions Coordinator	Brook Lindsay
Career & Guidance Counselor	Jayne Evans
Communications & Marketing Coordinator	Terri Busch
Coordinator, Apprenticeship Training	Ian Freeman
Coordinator, AT&D	Markesha Duggan
Coordinator, Basic Peace Officer Certification	Tucker Hodgson
Coordinator, Children's Lab & Preschool	Kylia Carlson
Coordinator, Culinary Services	Mandy Farmer
Training Navigator, New Beginning	Wendy Burg
Coordinator, Practical Nursing	Michelle Tripp
Coordinator, Work Ready Oklahoma	Dondi Rowe
Coordinator/Instructor, ABE/HSE	Jennifer Wehrenberg
Counselor/Student Services Coordinator	Audra Mason
Entrepreneurial Services Coordinator, BIS	Benjamin Evans
Industrial Coordinator	Johnny Thornburgh
Innovation & Incubator Manager	Janet Schwabe
Leadership Development Coordinator, BIS	Jennifer Miller
Manager, Plant/Facilities	Mike Orr
Manager, Work Ready Oklahoma	Cena O'Driscoll

Appendix B