

**100-297 High School Grant Regular Board Meeting
Tuesday, October 14, 2025 @ 11:30 AM**

Board Room, 1207 William Hardesty Street, Belcourt, ND 58316

1. **CALL TO ORDER**
2. **ADOPTION OF AGENDA**
3. **ADOPTION OF CONSENT AGENDA**
 - 3.A. Approval of Minutes 09-09-25 @ 1130
 - 3.B. Approval of Minutes 09-15-25 @ 11:45 a.m.
 - 3.C. Approval of Accounts Payable
Earl Demery
 - 3.D. Approval of the FY2025-26 TMHS 100-297 Grant Budget - Duane Poitra/Earl Demery
 - 3.E. Approval of Mini Bus Purchase (\$118,522.00) - Duane Poitra/Ray Trottier
 - 3.F. TMCS Superintendent's/Athletic Director Report - Dr. Shane Martin
 - 3.G. Business Manager Reports - Duane Poitra
 - 3.H. TMHS Principal Board Report - Brad LaRocque
Brad LaRocque
4. **OLD BUSINESS**
 - 4.A. NONE
5. **NEW BUSINESS**
 - 5.A. Approval of TMCHS Class of 2026 **Date, Time and Location** — Nicole Blackwell/Jaylee Malatterre
6. **ADJOURNMENT**

100-297 HS Grant Regular Board Meeting (Tuesday, September 9, 2025)

Elmer Davis: Absent
Teri LaFountain: Present
Craig Lunday: Absent
Allan Malaterre: Present
Dr. Wanda Parisien: Present

OTHERS PRESENT: Dr. Shane Martin, Levi Gourneau, Connie Baker, Duane Poitra, Kevin Brien, Earl Demery, Ray Trotter, Jr.

CALL TO ORDER: Teri LaFountain called the meeting to order at 11:34 am

ADOPTION OF AGENDA

MOTION to adopt the agenda as presented. This motion, made by Allan Malaterre and seconded by Dr. Wanda Parisien, Carried.

Elmer Davis: Absent
Teri LaFountain: Yes
Craig Lunday: Absent
Allan Malaterre: Yes
Dr. Wanda Parisien: Yes

Yes: 3, No: 0, Absent: 2

ADOPTION OF CONSENT AGENDA 3.A. to 3.B.

MOTION to approve items 3A to 3B as presented. This motion, made by Dr. Wanda Parisien and seconded by Allan Malaterre, Carried.

Elmer Davis: Absent
Teri LaFountain: Yes
Craig Lunday: Absent
Allan Malaterre: Yes
Dr. Wanda Parisien: Yes

Yes: 3, No: 0, Absent: 2

- a. Approval of Minutes 08-12-25
- b. Approval of Accounts Payable

The accounts payable for August 2025 are in the packet for review and approval. HS Grant totaled \$227,694.28, HS Grant Payroll Expense totaled \$682,549.23, and the total HS Contract totaled \$910,243.51. Check # N/A Checking Account #3. The recommendation is to approve August 2025 accounts payable for \$910,243.51 as presented.

OLD BUSINESS

None

NEW BUSINESS

None

ADJOURNMENT

MOTION to adjourn the meeting at 11:35 a.m. This motion, made by Allan Malaterre and seconded by Dr. Wanda Parisien, Carried.

Elmer Davis: Absent

Teri LaFountain: Yes

Craig Lunday: Absent

Allan Malaterre: Yes

Dr. Wanda Parisien: Yes

Yes: 3, No: 0, Absent: 2

**Teri Lafountain, Board President
TMHS 100-297 Grant Board**

**Duane Poitra, Business Manager
TMHS 100-297 Grant Board**

100-297 High School Grant SB Meeting (Monday, September 15, 2025) @ 11:45 a.m.

Elmer Davis: Absent
Teri LaFountain: Present
Craig Lunday: Present
Allan Malaterre: Present
Dr. Wanda Parisien: Present

OTHERS PRESENT: Dr. Shane Martin, Levi Gourneau, Duane Poitra, Travis LaRocque, Jackie Poitra

1. CALL TO ORDER: Teri LaFountain called the meeting to order at 11:45 a.m.

2. ADOPTION OF AGENDA

MOTION to adopt the agenda as presented. This motion, made by Craig Lunday and seconded by Dr. Wanda Parisien, Carried.

Elmer Davis: Absent
Teri LaFountain: Yes
Craig Lunday: Yes
Allan Malaterre: Yes
Dr. Wanda Parisien: Yes

3. OLD BUSINESS

None

4. NEW BUSINESS

A. Approval to Purchase a 2024 Chevrolet Tahoe SUV from Corwin Honda - Duane Poitra

Charbonneau Chrysler Center SUV Quote

Corwin Honda SUV Quote

Minot Automotive Center SUV Quote

MOTION to approve the purchase of a used 2024 Chevrolet Tahoe from Corwin Honda of Fargo, ND in the amount of \$59,899 using HS Grant Funds. This motion, made by Allan Malaterre and seconded by Craig Lunday, Carried.

Elmer Davis: Absent
Teri LaFountain: Yes
Craig Lunday: Yes
Allan Malaterre: Yes
Dr. Wanda Parisien: Yes

5. ADJOURNMENT

MOTION to adjourn the meeting at 11:50 a.m. This motion, made by Allan Malaterre and seconded by Craig Lunday, Carried.

Elmer Davis: Absent
Teri LaFountain: Yes
Craig Lunday: Yes
Allan Malaterre: Yes
Dr. Wanda Parisien: Yes

Teri LaFountain, Board President
Belcourt School District #7

Duane Poitra, Business Manager
Belcourt School District #7

OCTOBER 2025

HS GRANT \$322,634.66

HS GRANT PAYROLL \$1,096,657.23
EXPENSE

TOTAL HS CONTRACT \$1,419,291.89

CHECK # N/A

CHECKING ACCOUNT #3

Accounts Payable 100-297 Monthly Board Report
October 2025

Vendor Name	Check Number	Invoice Date	Invoice Number	Invoice Detail Description	Amount	Account Number	ORG	PROG
1 STOP MARKET	244265	10/07/2025	26P4227	INV # 00030901	\$ 99.90	01 074 103 140 2410 610 2022	ISEP BI M/S	HS
1 STOP MARKET	244265	10/07/2025	26P4231	INV # 00073112	\$ 105.01	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
1 STOP MARKET Total					\$ 204.91			
AMAZON CAPITAL SERVICES	244316	10/08/2025	26P4101	INV # 1DD1-43R9-F1PV	\$ 139.99	01 074 103 140 1000 610 2022	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES	244316	10/08/2025	26P4101	INV # 1YL4-QPP6-CXXX	\$ 1,816.00	01 074 103 140 1000 610 2022	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES	244550	10/24/2025	1CXF-T1RL-	INV # 1CXF-T1RL-46TX	\$ 145.98	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES	244550	10/24/2025	1CDD-NY7Y-	INV # 1CDD-NY7Y-XYQ3	\$ 348.07	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES	244550	10/24/2025	14QQ-FQ9H-	INV # 14QQ-FQ9H-TLWM	\$ 541.97	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES	244550	10/24/2025	1LTN-7KLV-	INV # 1LTN-7KLV-644W	\$ 322.64	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES	244258	10/07/2025	1HR7-RYYX-	INV # 1HR7-RYYX-4H7M	\$ 358.20	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES	244258	10/07/2025	16L1-Q4QV-	INV # 16L1-Q4QV-63KM	\$ 34.99	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES	244258	10/07/2025	1K3M-V7YM-	INV # 1K3M-V7YM-6H9F	\$ 148.94	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES	244351	10/09/2025	26P4132	INV # 1GTF-PFTT-9JD4	\$ 1,155.03	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES	244351	10/09/2025	26P4132	INV # 14JV-RJCM-FRVY	\$ 3,907.94	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES	244351	10/09/2025	26P4132	INV # 1796-H4W1-K91F	\$ 228.46	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES	244351	10/09/2025	26P4132	INV # 1DDJ-RXJD-1DC9	\$ 252.36	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES	244351	10/09/2025	26P4132	INV # 13R3-TTMV-61XT	\$ 773.20	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES	244436	10/16/2025	1NVK-K1WJ-	INV # 1NVK-K1WJ-69GP	\$ 158.48	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES	244436	10/16/2025	1LH6-R7QL-	INV # 1LH6-R7QL-1RNR	\$ 292.38	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES	244436	10/16/2025	1PNQ-JYD9-	INV # 1PNQ-JYD9-LVWX	\$ 505.80	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES	244436	10/16/2025	1LR4-H4RR-	INV # 1LR4-H4RR-3DPW	\$ 280.76	01 075 103 140 2120 610 2022	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES Total					\$ 11,411.19			
AMERICAN EXPRESS	244382	10/16/2025	26P4284	PATRIOT FUELS	\$ 48.02	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
AMERICAN EXPRESS	244381	10/08/2025	26P4188	BURGER KING	\$ 99.18	01 075 101 140 1000 510 2022	ISEP BI TRVL	HS
AMERICAN EXPRESS	244381	10/08/2025	26P4188	KFC	\$ 83.49	01 075 101 140 1000 510 2022	ISEP BI TRVL	HS
AMERICAN EXPRESS	244381	10/08/2025	26P4275	VFAIRS LLC - NDHHS - 2025 BEH HLTH	\$ 200.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
AMERICAN EXPRESS	244381	10/08/2025	26P4275	VFAIRS LLC - NDHHS - 2025 BEH HLTH	\$ 200.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
AMERICAN EXPRESS	244381	10/16/2025	26P4221	SAM'S CLUB	\$ 1,452.88	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
AMERICAN EXPRESS	244381	10/08/2025	26P4188	GED - EJC	\$ 10.00	01 075 109 140 2190 810 2022	ISEP BI OTHR	HS
AMERICAN EXPRESS	244381	10/08/2025	26P4188	GED - EJC	\$ 36.00	01 075 109 140 2190 810 2022	ISEP BI OTHR	HS
AMERICAN EXPRESS	244381	10/08/2025	26P4188	GED - CD	\$ 10.00	01 075 109 140 2190 810 2022	ISEP BI OTHR	HS
AMERICAN EXPRESS	244381	10/08/2025	26P4188	GED - SS	\$ 36.00	01 075 109 140 2190 810 2022	ISEP BI OTHR	HS
AMERICAN EXPRESS	244381	10/08/2025	26P4188	GED - SN	\$ 36.00	01 075 109 140 2190 810 2022	ISEP BI OTHR	HS
AMERICAN EXPRESS	244381	10/08/2025	26P4188	GED - DJWJ	\$ 36.00	01 075 109 140 2190 810 2022	ISEP BI OTHR	HS
AMERICAN EXPRESS	244381	10/08/2025	26P4188	GED - DL	\$ 36.00	01 075 109 140 2190 810 2022	ISEP BI OTHR	HS
AMERICAN EXPRESS	244381	10/08/2025	26P4188	GED - SN	\$ 36.00	01 075 109 140 2190 810 2022	ISEP BI OTHR	HS
AMERICAN EXPRESS	244381	10/08/2025	26P4188	GED - DBB	\$ 36.00	01 075 109 140 2190 810 2022	ISEP BI OTHR	HS
AMERICAN EXPRESS	244381	10/08/2025	26P4188	GED - TC	\$ 36.00	01 075 109 140 2190 810 2022	ISEP BI OTHR	HS
AMERICAN EXPRESS	244381	10/08/2025	26P4188	GED - DOK	\$ 36.00	01 075 109 140 2190 810 2022	ISEP BI OTHR	HS
AMERICAN EXPRESS	244464	10/21/2025	26P4187	ND NURSES	\$ 128.50	01 075 109 140 2190 810 2022	ISEP BI OTHR	HS
AMERICAN EXPRESS	244381	10/08/2025	26P4186	SEALIFE TICKETS	\$ 84.00	01 075 121 280 1000 510 2020	ISEP GT TRVL	HS GT
AMERICAN EXPRESS	244381	10/16/2025	26P4189	Food	\$ 630.05	01 075 121 280 1000 510 2020	ISEP GT TRVL	HS GT
AMERICAN EXPRESS	244382	10/16/2025	26P4287	WALMART	\$ 75.68	01 075 123 280 1000 610 2020	ISEP GT M/S	HS GT
AMERICAN EXPRESS	244381	10/16/2025	26P4213	HOBBY LOBBY	\$ 419.42	01 075 123 280 1000 610 2021	ISEP GT M/S	HS GT
AMERICAN EXPRESS Total					\$ 3,765.22			
ARROWHEAD PRINTING	244407	10/16/2025	220000055441	INV # 2200000554413	\$ 918.50	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
ARROWHEAD PRINTING Total					\$ 918.50			
AZURE, CHRISTOPHER	244226	10/01/2025	26T9101	MEALS	\$ 67.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
AZURE, CHRISTOPHER	244226	10/01/2025	26T9101	MILEAGE	\$ 315.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
AZURE, CHRISTOPHER Total					\$ 382.00			
AZURE, SHEENA	244352	10/09/2025	26T9119	MEALS	\$ 176.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
AZURE, SHEENA	244352	10/09/2025	26T9119	MILEAGE	\$ 670.60	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
AZURE, SHEENA Total					\$ 846.60			
BAKER, JULIUS	244591	10/29/2025	26P4328	10/29/25	\$ 400.00	01 075 126 280 1000 330 2021	ISEP GT C/S	HS GT
BAKER, JULIUS Total					\$ 400.00			
BEHAVIOR ADVANTAGE, LLC.	244408	10/16/2025	554	INV # 554	\$ 21,600.00	01 074 283 200 2190 610 2025	SPED B M/S	SPEC PROG
BEHAVIOR ADVANTAGE, LLC. Total					\$ 21,600.00			
BISMARCK HOLIDAY INN EXPRESS &	244410	10/16/2025	66301783	CONF # 66301783	\$ 246.05	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
BISMARCK HOLIDAY INN EXPRESS & Total					\$ 246.05			
BLUE LIGHTNING ELECTRIC LLC	244319	10/08/2025	858984	INV # 858984	\$ 3,800.00	01 075 109 000 2620 430 2023	ISEP BI OTHR	SCH-WIDE
BLUE LIGHTNING ELECTRIC LLC	244238	10/03/2025	00539	INV # 00539	\$ 6,000.00	01 075 232 000 4220 450 2020	ARPA EQUIP	SCH-WIDE
BLUE LIGHTNING ELECTRIC LLC	244246	10/06/2025	26P9265	10/03/25	\$ 9,984.00	01 075 232 000 4220 450 2020	ARPA EQUIP	SCH-WIDE
BLUE LIGHTNING ELECTRIC LLC Total					\$ 19,784.00			
BOSWELL, JANA E	244227	10/01/2025	26T9103	MEALS	\$ 67.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
BOSWELL, JANA E	244227	10/01/2025	26T9103	MILEAGE	\$ 315.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
BOSWELL, JANA E Total					\$ 382.00			

Accounts Payable 100-297 Monthly Board Report
October 2025

Vendor Name	Check Number	Invoice Date	Invoice Number	Invoice Detail Description	Amount	Account Number	ORG	PROG
CAPITAL ONE	244594	10/30/2025	26P4265	WALMART	\$ 1,072.68	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
CAPITAL ONE Total					\$ 1,072.68			
CHASE, MAGGIE	244228	10/01/2025	26T9099	MEALS	\$ 67.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
CHASE, MAGGIE	244228	10/01/2025	26T9099	MILEAGE	\$ 315.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
CHASE, MAGGIE Total					\$ 382.00			
CLOSE UP FOUNDATION	244513	10/23/2025	BI044-251016	INV # BI044-251016	\$ 4,500.00	01 075 129 280 1000 810 2021	ISEP GT TECH	HS GT
CLOSE UP FOUNDATION Total					\$ 4,500.00			
COLE PAPERS INC	244322	10/08/2025	10630547	INV # 10630547	\$ 273.20	01 074 186 000 2620 420 2025	ADM C C/S	SCH-WIDE
COLE PAPERS INC Total					\$ 273.20			
DAVIS, BETTY	244552	10/24/2025	26P4337	10/06/25-10/23/25	\$ 3,900.00	01 075 104 000 2900 330 2024	ISEP BI STF DEV	SCH-WIDE
DAVIS, BETTY Total					\$ 3,900.00			
DAVIS, ELTON	244517	10/23/2025	26T9126	MEALS	\$ 434.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
DAVIS, ELTON	244517	10/23/2025	26T9126	MILEAGE	\$ 154.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
DAVIS, ELTON	244517	10/23/2025	26T9126	TAXI FARE	\$ 70.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
DAVIS, ELTON	244517	10/23/2025	26T9126	BAGGAGE	\$ 70.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
DAVIS, ELTON	244517	10/23/2025	26T9126	AIRPORT PARKING	\$ 72.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
DAVIS, ELTON	244438	10/16/2025	26T9123	MEALS	\$ 45.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
DAVIS, ELTON	244438	10/16/2025	26T9123	MILEAGE	\$ 315.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
DAVIS, ELTON Total					\$ 1,160.00			
DECOTEAU, ALEX	244234	10/02/2025	26S9071A	ADD'L MEALS	\$ 381.00	01 075 121 280 1000 510 2020	ISEP GT TRVL	HS GT
DECOTEAU, ALEX Total					\$ 381.00			
DIRECT SPORTLINK LLC	244518	10/23/2025	26P01337	Presenter for HS - 12/10/25	\$ 10,000.00	01 075 104 000 2900 330 2024	ISEP BI STF DEV	SCH-WIDE
DIRECT SPORTLINK LLC Total					\$ 10,000.00			
EDWARDS, LAURA	244250	10/06/2025	55	INV # 55 - 09/04/25-09/29/25	\$ 3,625.00	01 074 286 200 2180 330 2025	SPED B C/S	SPEC PROG
EDWARDS, LAURA Total					\$ 3,625.00			
FD WALSH'S INC.	244466	10/21/2025	4029	INV # 4029	\$ 1,200.00	01 075 109 000 2620 430 2023	ISEP BI OTHR	SCH-WIDE
FD WALSH'S INC. Total					\$ 1,200.00			
FUN AND FUNCTION LLC	244419	10/16/2025	969650	INV # 969650	\$ 1,790.27	01 074 282 200 2190 730 2025	SPED B EQUIP	SPEC PROG
FUN AND FUNCTION LLC Total					\$ 1,790.27			
GRANT, SAMANTHA	244606	10/30/2025	26T9132	MEALS	\$ 81.00	01 074 281 200 2210 580 2025	SPED B TRVL	SPEC PROG
GRANT, SAMANTHA	244606	10/30/2025	26T9132	MILEAGE	\$ 348.60	01 074 281 200 2210 580 2025	SPED B TRVL	SPEC PROG
GRANT, SAMANTHA	244229	10/01/2025	26T9100	MEALS	\$ 67.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
GRANT, SAMANTHA	244229	10/01/2025	26T9100	MILEAGE	\$ 315.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
GRANT, SAMANTHA Total					\$ 811.60			
HAJICEK, MARK	244592	10/29/2025	26P4329	10/29/25	\$ 400.00	01 075 126 280 1000 330 2021	ISEP GT C/S	HS GT
HAJICEK, MARK Total					\$ 400.00			
HAMPTON INN BISMARCK	244593	10/29/2025	26P4220A	CONF # 86567642	\$ 179.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
HAMPTON INN BISMARCK	244593	10/29/2025	26P4220A	CONF # 87091802	\$ 179.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
HAMPTON INN BISMARCK	244593	10/29/2025	26P4220A	CONF # 81324506	\$ 179.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
HAMPTON INN BISMARCK	244593	10/29/2025	26P4220A	CONF # 80538490	\$ 179.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
HAMPTON INN BISMARCK	244593	10/29/2025	26P4220A	CONF # 83683674	\$ 179.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
HAMPTON INN BISMARCK	244326	10/08/2025	26P4220	CONF # 81324506	\$ 198.69	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
HAMPTON INN BISMARCK	244326	10/08/2025	26P4220	CONF # 87091802	\$ 198.69	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
HAMPTON INN BISMARCK	244326	10/08/2025	26P4220	CONF # 86567642	\$ 198.69	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
HAMPTON INN BISMARCK	244326	10/08/2025	26P4220	CONF # 83683674	\$ 198.69	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
HAMPTON INN BISMARCK	244326	10/08/2025	26P4220	CONF # 80538490	\$ 198.69	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
HAMPTON INN BISMARCK	244468	10/21/2025	81104766	CONF # 81104766	\$ 727.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
HAMPTON INN BISMARCK Total					\$ 2,615.45			
HARLOW'S BUS SALES, INC.	244454	10/20/2025	26P9279	HS Mini bus purchase (138432)	\$118,522.00	01 075 232 000 2290 732 2020	ARPA EQUIP	SCH-WIDE
HARLOW'S BUS SALES, INC. Total					\$118,522.00			
HARRIS OIL EAST	244420	10/16/2025	26P4299	TRANS # 8807	\$ 60.71	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
HARRIS OIL EAST	244420	10/16/2025	26P4299	TRANS # 7704	\$ 39.03	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
HARRIS OIL EAST	244420	10/16/2025	26P4299	TRANS # 3909	\$ 58.02	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
HARRIS OIL EAST	244420	10/16/2025	26P4299	TRANS # 7101	\$ 60.00	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
HARRIS OIL EAST	244420	10/16/2025	26P4299	TRANS # 3569	\$ 72.82	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
HARRIS OIL EAST	244420	10/16/2025	26P4299	TRANS # 7472	\$ 52.00	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
HARRIS OIL EAST	244420	10/16/2025	26P4299	TRANS # 4775	\$ 83.32	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
HARRIS OIL EAST	244420	10/16/2025	26P4299	TRANS # 1121	\$ 34.03	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
HARRIS OIL EAST	244420	10/16/2025	26P4299	TRANS # 1146	\$ 69.82	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
HARRIS OIL EAST	244420	10/16/2025	26P4299	TRANS # 540	\$ 72.84	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
HARRIS OIL EAST	244420	10/16/2025	26P4299	TRANS # 9502	\$ 15.70	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
HARRIS OIL EAST	244420	10/16/2025	26P4299	TRANS # 4769	\$ 61.02	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
HARRIS OIL EAST	244420	10/16/2025	26P4299	TRANS # 2734	\$ 64.02	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
HARRIS OIL EAST	244420	10/16/2025	26P4299	TRANS # 7699	\$ 70.27	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
HARRIS OIL EAST Total					\$ 813.60			

Accounts Payable 100-297 Monthly Board Report
October 2025

Vendor Name	Check Number	Invoice Date	Invoice Number	Invoice Detail Description	Amount	Account Number	ORG	PROG
INFINITE CAMPUS U	244283	10/07/2025	26P4272	Training- Brad LaRocque, Crystal	\$ 600.00	01 075 109 140 2190 810 2022	ISEP BI OTHR	HS
INFINITE CAMPUS U Total					\$ 600.00			
INNOVATIVE OFFICE SOLUTIONS	244422	10/16/2025	IN4925497	INV # IN4925497	\$ 1,595.40	01 074 186 000 2620 420 2025	ADM C C/S	SCH-WIDE
INNOVATIVE OFFICE SOLUTIONS Total					\$ 1,595.40			
INTERNATIONAL TRAVEL AGENCY,	244387	10/16/2025	712400	ITIN : 00712400	\$ 852.96	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
INTERNATIONAL TRAVEL AGENCY, Total					\$ 852.96			
JOLLIE, CAROL	244329	10/08/2025	26T9116	MILEAGE	\$ 315.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
JOLLIE, CAROL	244329	10/08/2025	26T9116	MEALS	\$ 157.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
JOLLIE, CAROL Total					\$ 472.00			
KEPLIN, KYLIE	244253	10/06/2025	1	INV # 1 - 09/18/25-09/30/25	\$ 3,910.00	01 075 104 000 2900 330 2024	ISEP BI STF DEV	SCH-WIDE
KEPLIN, KYLIE	244533	10/23/2025	26P4271A	10/01/25-10/21/25	\$ 6,800.00	01 075 104 000 2900 330 2024	ISEP BI STF DEV	SCH-WIDE
KEPLIN, KYLIE Total					\$ 10,710.00			
LADOTS	244561	10/24/2025	8031	INV # 8031	\$ 55.47	01 074 103 140 2190 610 2025	ISEP BI M/S	HS
LADOTS	244561	10/24/2025	8043	INV # 8043	\$ 91.63	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
LADOTS	244560	10/24/2025	7901	INV # 7901	\$ 141.77	01 074 283 200 2190 610 2024	SPED B M/S	SPEC PROG
LADOTS	244560	10/24/2025	26P4082	INV # 7801	\$ 62.01	01 075 103 000 2660 626 2022	ISEP BI M/S	SCH-WIDE
LADOTS	244560	10/24/2025	26P4082	INV # 7574	\$ 40.98	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
LADOTS	244560	10/24/2025	26P4082	INV # 7496	\$ 150.49	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
LADOTS	244560	10/24/2025	26P4082	INV # 7646	\$ 76.46	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
LADOTS	244560	10/24/2025	26P4082	INV # 7493	\$ 64.95	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
LADOTS Total					\$ 683.76			
LADUCER, SHEENA	244369	10/14/2025	26S9089	MEALS	\$ 1,080.00	01 075 101 140 1000 510 2022	ISEP BI TRVL	HS
LADUCER, SHEENA	244369	10/14/2025	26S9089	TICKETS	\$ 400.00	01 075 101 140 1000 510 2022	ISEP BI TRVL	HS
LADUCER, SHEENA	244230	10/01/2025	26T9104	MEALS	\$ 67.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
LADUCER, SHEENA	244230	10/01/2025	26T9104	MILEAGE	\$ 315.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
LADUCER, SHEENA Total					\$ 1,862.00			
LAFOUNTAIN, STUART	244586	10/28/2025	26T9130	TAXI FARE	\$ 70.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
LAFOUNTAIN, STUART	244586	10/28/2025	26T9130	BAGGAGE FEES	\$ 70.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
LAFOUNTAIN, STUART	244586	10/28/2025	26T9130	AIRPORT PARKING	\$ 72.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
LAFOUNTAIN, STUART	244586	10/28/2025	26T9130	MEALS	\$ 434.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
LAFOUNTAIN, STUART	244586	10/28/2025	26T9130	MILEAGE	\$ 154.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
LAFOUNTAIN, STUART Total					\$ 800.00			
LAJIMODIERE, DENISE	244424	10/16/2025	26P4303	10/16/25	\$ 500.00	01 074 206 261 1000 330 2025	TITLE I C/S	TITLE I
LAJIMODIERE, DENISE Total					\$ 500.00			
LAROCQUE, BRADLEY	244357	10/09/2025	26T9118	MEALS	\$ 113.00	01 075 101 140 1000 510 2022	ISEP BI TRVL	HS
LAROCQUE, BRADLEY	244357	10/09/2025	26T9118	MILEAGE	\$ 315.00	01 075 101 140 1000 510 2022	ISEP BI TRVL	HS
LAROCQUE, BRADLEY	244286	10/07/2025	26T9112	MEALS	\$ 67.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
LAROCQUE, BRADLEY	244286	10/07/2025	26T9112	MILEAGE	\$ 315.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
LAROCQUE, BRADLEY	244358	10/09/2025	26T9120	MEALS	\$ 176.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
LAROCQUE, BRADLEY	244358	10/09/2025	26T9120	MILEAGE	\$ 670.60	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
LAROCQUE, BRADLEY	244614	10/30/2025	26P4341	SUPPLIES REIMB.	\$ 625.00	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
LAROCQUE, BRADLEY	244389	10/16/2025	26P4288	BK 3D CUSTOM DESIGNS REIMB.	\$ 625.00	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
LAROCQUE, BRADLEY Total					\$ 2,906.60			
LAROCQUE, CANDACE	244370	10/14/2025	26S9090	MEALS	\$ 550.00	01 075 101 140 1000 510 2022	ISEP BI TRVL	HS
LAROCQUE, CANDACE	244331	10/08/2025	26S9084	MEALS	\$ 891.00	01 075 101 140 1000 510 2022	ISEP BI TRVL	HS
LAROCQUE, CANDACE Total					\$ 1,441.00			
LAROCQUE, CRYSTAL	244359	10/09/2025	26T9121	MEALS	\$ 176.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
LAROCQUE, CRYSTAL Total					\$ 176.00			
LAVALLIE, KRISTY	244360	10/09/2025	26T9122	MEALS	\$ 176.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
LAVALLIE, KRISTY	244360	10/09/2025	26T9122	MILEAGE	\$ 670.60	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
LAVALLIE, KRISTY Total					\$ 846.60			
LIMINEX, INC.	244470	10/21/2025	INV-139043	Professional Product Training	\$ 500.00	01 075 109 140 1000 650 2022	ISEP BI OTHR	HS
LIMINEX, INC.	244470	10/21/2025	INV-139043	Pear Practice Premium With Pear	\$ 1,118.38	01 075 109 140 1000 650 2022	ISEP BI OTHR	HS
LIMINEX, INC.	244470	10/21/2025	INV-139043	Pear Deck Subscription With LMS	\$ 4,215.00	01 075 109 140 1000 650 2022	ISEP BI OTHR	HS
LIMINEX, INC. Total					\$ 5,833.38			
MARCELLAIS, JERYN	244231	10/01/2025	26T9105	MILEAGE	\$ 315.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
MARCELLAIS, JERYN	244231	10/01/2025	26T9105	MEALS	\$ 67.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
MARCELLAIS, JERYN Total					\$ 382.00			
MARCO TECHNOLOGIES LLC	244427	10/16/2025	INV14410628	INV # INV14410628	\$ 16,576.00	01 075 108 000 2850 730 2023	ISEP BI TECH	SCH-WIDE
MARCO TECHNOLOGIES LLC Total					\$ 16,576.00			
MARTIN, LEONA	244537	10/23/2025	26T9127	LODGING	\$ 568.29	01 074 281 200 2700 510 2025	SPED B TRVL	SPEC PROG
MARTIN, LEONA	244537	10/23/2025	26T9127	MEALS	\$ 522.00	01 074 281 200 2700 510 2025	SPED B TRVL	SPEC PROG
MARTIN, LEONA	244537	10/23/2025	26T9127	MILEAGE	\$ 242.20	01 074 281 200 2700 510 2025	SPED B TRVL	SPEC PROG
MARTIN, LEONA Total					\$ 1,332.49			
MUNRO BUILDERS SUPPLY, INC.	244603	10/30/2025	26P4302	INV # 450988	\$ 150.05	01 074 109 140 2850 430 2025	ISEP BI OTHR	HS
MUNRO BUILDERS SUPPLY, INC.	244603	10/30/2025	26P4302	INV # 450970	\$ 61.97	01 074 109 140 2850 430 2025	ISEP BI OTHR	HS

Accounts Payable 100-297 Monthly Board Report
October 2025

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MUNRO BUILDERS SUPPLY, INC.	244603	10/30/2025	26P4302	INV # 450953	\$ 28.96	01 074 186 000 2620 420 2025	ADM C C/S	SCH-WIDE
MUNRO BUILDERS SUPPLY, INC.	244603	10/30/2025	26P4302	INV # 451300	\$ 47.83	01 074 186 000 2620 420 2025	ADM C C/S	SCH-WIDE
MUNRO BUILDERS SUPPLY, INC.	244603	10/30/2025	26P4302	INV # 450786	\$ 26.99	01 074 186 000 2620 420 2025	ADM C C/S	SCH-WIDE
MUNRO BUILDERS SUPPLY, INC.	244603	10/30/2025	26P4302	INV # 451582	\$ 31.56	01 074 186 000 2620 420 2025	ADM C C/S	SCH-WIDE
MUNRO BUILDERS SUPPLY, INC.	244604	10/30/2025	451180	INV # 451180	\$ 9,994.60	01 075 232 000 4220 450 2020	ARPA EQUIP	SCH-WIDE
MUNRO BUILDERS SUPPLY, INC.	244604	10/30/2025	451669	INV # 451669	\$ 2,927.62	01 075 232 000 4220 450 2020	ARPA EQUIP	SCH-WIDE
MUNRO BUILDERS SUPPLY, INC. Total					\$ 13,269.58			
NEWSELA, INC.	244391	10/16/2025	INV53493	INV # INV53493	\$ 10,000.00	01 075 109 140 1000 650 2022	ISEP BI OTHR	HS
NEWSELA, INC. Total					\$ 10,000.00			
NORTH DAKOTA COUNCIL OF	244335	10/08/2025	47061	INV # 47061	\$ 425.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
NORTH DAKOTA COUNCIL OF Total					\$ 425.00			
ODP BUSINESS SOLUTIONS, LLC.	244295	10/07/2025	436592365001	INV # 436592365001	\$ 385.36	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
ODP BUSINESS SOLUTIONS, LLC.	244472	10/21/2025	26P4245	INV # 438295724001	\$ 89.26	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
ODP BUSINESS SOLUTIONS, LLC.	244472	10/21/2025	26P4245	INV # 438295737001	\$ 19.99	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
ODP BUSINESS SOLUTIONS, LLC.	244472	10/21/2025	26P4245	INV # 438295731001	\$ 20.79	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
ODP BUSINESS SOLUTIONS, LLC.	244472	10/21/2025	26P4245	INV # 438295741001	\$ 30.49	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
ODP BUSINESS SOLUTIONS, LLC.	244472	10/21/2025	26P4245	INV # 438293478001	\$ 1,047.24	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
ODP BUSINESS SOLUTIONS, LLC. Total					\$ 1,593.13			
OLSON, INA	244336	10/08/2025	26T9115	MILEAGE	\$ 315.00	01 074 281 200 2210 580 2025	SPED B TRVL	SPEC PROG
OLSON, INA	244336	10/08/2025	26T9115	MEALS	\$ 157.00	01 074 281 200 2210 580 2025	SPED B TRVL	SPEC PROG
OLSON, INA Total					\$ 472.00			
OTC BRANDS, INC.	244296	10/07/2025	26P4131	INV # 73834065301	\$ 541.83	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
OTC BRANDS, INC.	244296	10/07/2025	26P4131	INV # 73834065302	\$ 22.78	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
OTC BRANDS, INC. Total					\$ 564.61			
OTTER TAIL POWER COMPANY	244297	10/07/2025	26P4228	20115697 - OCT2025	\$ 73.47	01 074 289 000 2620 622 2024	SPED B OTHR	SCH-WIDE
OTTER TAIL POWER COMPANY	244297	10/07/2025	26P4228	20115697 - SEPT2025	\$ 63.08	01 074 289 000 2620 622 2024	SPED B OTHR	SCH-WIDE
OTTER TAIL POWER COMPANY Total					\$ 136.55			
PATNAUDE, COREENA	244232	10/01/2025	26T9102	MEALS	\$ 67.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
PATNAUDE, COREENA	244232	10/01/2025	26T9102	MILEAGE	\$ 315.00	01 075 101 140 1210 580 2022	ISEP BI TRVL	HS
PATNAUDE, COREENA Total					\$ 382.00			
POITRA, BETTY	244575	10/28/2025	26P4338	10/06/25-10/23/25	\$ 4,500.00	01 075 104 000 2900 330 2024	ISEP BI STF DEV	SCH-WIDE
POITRA, BETTY Total					\$ 4,500.00			
POSTER STUDIO EXPRESS	244474	10/21/2025	20257168	Poster Studio Express B Package	\$ 4,995.00	01 075 123 280 1000 610 2020	ISEP GT M/S	HS GT
POSTER STUDIO EXPRESS	244474	10/21/2025	20257168	Package ABC Ink Full Set 4	\$ 599.85	01 075 123 280 1000 610 2020	ISEP GT M/S	HS GT
POSTER STUDIO EXPRESS	244474	10/21/2025	20257168	Coated Poster Paper 36" 4 Pack	\$ 299.95	01 075 123 280 1000 610 2020	ISEP GT M/S	HS GT
POSTER STUDIO EXPRESS Total					\$ 5,894.80			
QUACH, TONY	244493	10/22/2025	26P4150A	09/02/25-09/30/25	\$ 1,293.75	01 074 286 200 2190 330 2025	SPED B C/S	SPEC PROG
QUACH, TONY Total					\$ 1,293.75			
RAPTOR TECHNOLOGIES LLC	244475	10/21/2025	INV191081	INV # INV191081	\$ 1,878.00	01 075 109 140 2190 810 2022	ISEP BI OTHR	HS
RAPTOR TECHNOLOGIES LLC Total					\$ 1,878.00			
RIVERSIDE INSIGHTS	244339	10/08/2025	INV258029	INV # INV258029	\$ 550.00	01 074 283 200 2190 610 2025	SPED B M/S	SPEC PROG
RIVERSIDE INSIGHTS Total					\$ 550.00			
SCHOOL HEALTH CORPORATION	244301	10/07/2025	CINV00028943	INV # CINV000289439	\$ 60.01	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
SCHOOL HEALTH CORPORATION	244431	10/16/2025	CINV00031072	INV # CINV000310725	\$ 20.52	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
SCHOOL HEALTH CORPORATION Total					\$ 80.53			
SCREENCASTIFY, LLC	244302	10/07/2025	SC-940782	INV # SC-940782	\$ 1,798.60	01 074 109 140 1000 650 2025	ISEP BI OTHR	HS
SCREENCASTIFY, LLC Total					\$ 1,798.60			
STU'S HARDWARE & FURNITURE	244478	10/21/2025	8840	INV # 8840	\$ 849.00	01 074 103 140 2410 610 2025	ISEP BI M/S	HS
STU'S HARDWARE & FURNITURE	244478	10/21/2025	8559	INV # 8559	\$ 5,118.00	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
STU'S HARDWARE & FURNITURE Total					\$ 5,967.00			
TEACHER SYNERGY, LLC	244307	10/07/2025	T558235	INV # T558235	\$ 2,000.00	01 074 283 200 2190 610 2025	SPED B M/S	SPEC PROG
TEACHER SYNERGY, LLC Total					\$ 2,000.00			
THOMAS, GARY	244579	10/28/2025	26P4339	GradeTransfer Annual Subscription	\$ 39.96	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
THOMAS, GARY Total					\$ 39.96			
TUFTE, BRENDA	244497	10/22/2025	0225	INV # 0225 - OCT2025	\$ 2,970.00	01 075 104 000 2900 330 2024	ISEP BI STF DEV	SCH-WIDE
TUFTE, BRENDA	244497	10/22/2025	0225	INV # 0225 - OCT2025	\$ 257.28	01 075 104 000 2900 330 2024	ISEP BI STF DEV	SCH-WIDE
TUFTE, BRENDA Total					\$ 3,227.28			
TURTLE MOUNTAIN TIMES	244462	10/20/2025	96290	INV # 96290	\$ 299.25	01 074 187 000 2310 542 2024	ADM C SB EXP	SCH-WIDE
TURTLE MOUNTAIN TIMES Total					\$ 299.25			
VESTIS GROUP, INC	244314	10/07/2025	26P4238	INV # 2550525040	\$ 187.14	01 074 186 000 2620 420 2025	ADM C C/S	SCH-WIDE
VESTIS GROUP, INC	244314	10/07/2025	26P4238	INV # 2550522000	\$ 187.14	01 074 186 000 2620 420 2025	ADM C C/S	SCH-WIDE
VESTIS GROUP, INC	244314	10/07/2025	26P4238	INV # 2550533588	\$ 187.14	01 074 186 000 2620 420 2025	ADM C C/S	SCH-WIDE
VESTIS GROUP, INC	244314	10/07/2025	26P4238	INV # 2550530549	\$ 187.14	01 074 186 000 2620 420 2025	ADM C C/S	SCH-WIDE
VESTIS GROUP, INC	244314	10/07/2025	26P4238	INV # 2550527700	\$ 187.14	01 074 186 000 2620 420 2025	ADM C C/S	SCH-WIDE
VESTIS GROUP, INC	244314	10/07/2025	26P4238	INV # 2550519289	\$ 187.14	01 074 186 000 2620 420 2025	ADM C C/S	SCH-WIDE

Accounts Payable 100-297 Monthly Board Report
October 2025

Vendor Name	Check Number	Invoice Date	Invoice Number	Invoice Detail Description	Amount	Account Number	ORG	PROG
VESTIS GROUP, INC	244482	10/21/2025	26P4326	INV # 2550516428	\$ 187.14	01 074 186 000 2620 420 2025	ADM C C/S	SCH-WIDE
VESTIS GROUP, INC	244482	10/21/2025	26P4326	INV # 2550539249	\$ 187.14	01 074 186 000 2620 420 2025	ADM C C/S	SCH-WIDE
VESTIS GROUP, INC	244482	10/21/2025	26P4326	INV # 2550542051	\$ 187.14	01 074 186 000 2620 420 2025	ADM C C/S	SCH-WIDE
VESTIS GROUP, INC Total					\$ 1,684.26			
WALDERA, JILL	244556	10/24/2025	26P4336	10/06/25-10/23/25	\$ 4,850.00	01 075 104 000 2900 330 2024	ISEP BI STF DEV	SCH-WIDE
WALDERA, JILL Total					\$ 4,850.00			
WE BAND OF CHIPPEWA INDIANS	244364	10/09/2025	177	BOOKING ID: 177	\$ 2,770.90	01 075 121 280 1000 510 2020	ISEP GT TRVL	HS GT
WE BAND OF CHIPPEWA INDIANS Total					\$ 2,770.90			
Grand Total					\$322,634.66			

FY25 TMHS 100-297 GRANT BUDGET

FY25 Current Year "74"

ISEP	\$4,867,900.00
GT	\$172,690.00
LEP	\$166,230.00
Sp Ed 15%	\$859,040.00
21ST CENTURY	\$240,000.00
ADMIN COST	\$653,872.00
TITLE I	\$1,422,035.00
TITLE IIA	\$124,940.00
TITLE IV	\$45,590.00
RURAL ED - VI-B	\$7,430.00
IDEA-B	\$1,530,900.00
Sub-Totals	\$10,090,627.00

FY25 Carry Over "75"

ISEP	\$1,615,669.16
GT	\$875,903.17
LEP	\$87,712.14
Sp Ed 15%	\$0.00
ISEP Contingency	\$45,491.95
TITLE I	\$288,464.54
TITLE IIA	\$0.00
TITLE IV	\$21,675.64
RURAL ED - VI-B	\$21,277.46
IDEA-B	\$799,894.50
FOCUS	\$2,312.84
ESSER III	\$2,544,715.02
Sub-Totals	\$6,303,116.41

GRAND TOTAL

\$16,393,743.41

Expenditure Code	Area	Description	Amount
01 074 100 000 2220 110 2025	ISEP	LIBRARIAN SALARY	87,486.40
01 074 100 000 2220 211 2025	ISEP	HEALTH INSURANCE	24,841.03
01 074 100 000 2220 212 2025	ISEP	LIFE AD&D/LTD	350.05
01 074 100 000 2220 220 2025	ISEP	SOCIAL SECURITY	6,692.71
01 074 100 000 2220 231 2025	ISEP	TFFR	24,287.97
01 074 100 000 2220 250 2025	ISEP	UNEMPLOYMENT COMPENSATION	612.40
01 074 100 000 2220 260 2025	ISEP	WORKMEN'S COMPENSATION	146.88
01 074 100 000 2700 120 2025	ISEP	BUS DRIVERS	166,707.20
01 074 100 000 2700 211 2025	ISEP	HEALTH INSURANCE	49,682.06
01 074 100 000 2700 212 2025	ISEP	LIFE AD&D/LTD	795.51
01 074 100 000 2700 220 2025	ISEP	SOCIAL SECURITY	12,753.10
01 074 100 000 2700 232 2025	ISEP	PERS	27,106.59
01 074 100 000 2700 250 2025	ISEP	UNEMPLOYMENT COMPENSATION	1,166.95
01 074 100 000 2700 260 2025	ISEP	WORKMEN'S COMPENSATION	570.60
01 074 100 140 1000 110 2025	ISEP	TEACHERS SALARY	1,481,077.00
01 074 100 140 1000 116 2025	ISEP	CREDIT RECOVERY SALARY	50,000.00
01 074 100 140 1000 120 2025	ISEP	PARAPROFESSIONAL SALARY	196,662.40
01 074 100 140 1000 127 2025	ISEP	CREDIT RECOVERY NON TEACHING	25,000.00
01 074 100 140 1000 211 2025	ISEP	HEALTH INSURANCE	408,240.98
01 074 100 140 1000 212 2025	ISEP	LIFE AD&D/LTD	6,947.45
01 074 100 140 1000 220 2025	ISEP	SOCIAL SECURITY	134,084.56
01 074 100 140 1000 231 2025	ISEP	TFFR	425,057.60
01 074 100 140 1000 232 2025	ISEP	PERS	31,977.31
01 074 100 140 1000 250 2025	ISEP	UNEMPLOYMENT COMPENSATION	12,269.18
01 074 100 140 1000 260 2025	ISEP	WORKMEN'S COMPENSATION	3,604.42
01 074 100 140 1210 114 2025	ISEP	PROF DEV TEACHING	25,000.00
01 074 100 140 1210 127 2025	ISEP	PROF DEV NON TEACHING	25,000.00
01 074 100 140 1210 220 2025	ISEP	SOCIAL SECURITY	3,825.00
01 074 100 140 1210 250 2025	ISEP	UNEMPLOYMENT COMPENSATION	350.00
01 074 100 140 1210 260 2025	ISEP	WORKMEN'S COMPENSATION	180.00
01 074 100 140 2120 120 2025	ISEP	SECRETARY SALARY	29,875.20
01 074 100 140 2120 212 2025	ISEP	LIFE AD&D/LTD	159.93
01 074 100 140 2120 220 2025	ISEP	SOCIAL SECURITY	2,285.45
01 074 100 140 2120 232 2025	ISEP	PERS	4,857.71
01 074 100 140 2120 250 2025	ISEP	UNEMPLOYMENT COMPENSATION	209.13
01 074 100 140 2120 260 2025	ISEP	WORKMEN'S COMPENSATION	107.55
01 074 100 140 2130 120 2025	ISEP	NURSE SALARY	52,717.60
01 074 100 140 2130 211 2025	ISEP	HEALTH INSURANCE	24,841.03

01 074 100 140 2130 212 2025	ISEP	LIFE AD&D/LTD	235.31
01 074 100 140 2130 220 2025	ISEP	SOCIAL SECURITY	4,032.90
01 074 100 140 2130 232 2025	ISEP	PERS	8,571.88
01 074 100 140 2130 250 2025	ISEP	UNEMPLOYMENT COMPENSATION	369.02
01 074 100 140 2130 260 2025	ISEP	WORKMEN'S COMPENSATION	146.88
01 074 100 140 2410 110 2025	ISEP	ADMINISTRATION SALARY	339,375.20
01 074 100 140 2410 120 2025	ISEP	ADMIN NON TEACHING SALARY	114,220.80
01 074 100 140 2410 211 2025	ISEP	HEALTH INSURANCE	110,148.62
01 074 100 140 2410 212 2025	ISEP	LIFE AD&D/LTD	1,803.59
01 074 100 140 2410 220 2025	ISEP	SOCIAL SECURITY	34,700.09
01 074 100 140 2410 231 2025	ISEP	TFFR	94,217.34
01 074 100 140 2410 232 2025	ISEP	PERS	18,572.30
01 074 100 140 2410 250 2025	ISEP	UNEMPLOYMENT COMPENSATION	3,175.17
01 074 100 140 2410 260 2025	ISEP	WORKMEN'S COMPENSATION	734.40
01 074 101 140 2190 510 2025	ISEP	STUDENT TRAVEL	25,000.00
01 074 102 000 2850 730 2025	ISEP	COMPUTER TECH EQUIPMENT	25,000.00
01 074 103 000 2850 610 2025	ISEP	COMPUTER TECH SUPPLIES	134,776.73
01 074 103 140 1000 610 2025	ISEP	SUPPLIES	118,720.27
01 074 103 140 1000 640 2025	ISEP	BOOKS	40,000.00
01 074 103 140 2120 610 2025	ISEP	GUIDANCE SUPPLIES	20,000.00
01 074 103 140 2190 610 2025	ISEP	STUDENT SUPPORT SUPPLIES	30,440.21
01 074 103 140 2410 610 2025	ISEP	PRINCIPAL SUPPLIES	40,000.00
01 074 106 140 1210 320 2025	ISEP	CONSULTANT	100,000.00
01 074 106 140 1999 562 2025	ISEP	TUITION	15,000.00
01 074 108 000 2850 120 2025	ISEP	COMPUTER TECH SALARIES	84,905.60
01 074 108 000 2850 211 2025	ISEP	HEALTH INSURANCE	24,841.03
01 074 108 000 2850 212 2025	ISEP	LIFE AD&D/LTD	341.53
01 074 108 000 2850 220 2025	ISEP	SOCIAL SECURITY	6,495.28
01 074 108 000 2850 232 2025	ISEP	PERS	13,805.65
01 074 108 000 2850 250 2025	ISEP	UNEMPLOYMENT COMPENSATION	594.34
01 074 108 000 2850 260 2025	ISEP	WORKMEN'S COMPENSATION	146.88
01 074 109 000 2850 430 2025	ISEP	REPAIRS	10,000.00
01 074 109 140 1000 650 2025	ISEP	SUBSCRIPTIONS	40,000.00
01 074 109 140 2190 580 2025	ISEP	STAFF TRAVEL	50,000.00
01 074 109 140 2190 810 2025	ISEP	DUES & FEES	10,000.00
		Budget Total	4,867,900.00

Expenditure Code	Area	Description	Amount
01 074 120 280 1000 116 2025	GT	GT SALARIES	58,000.00
01 074 120 280 1000 127 2025	GT	GT SALARIES NON TEACHING	5,000.00
01 074 120 280 1000 220 2025	GT	SOCIAL SECURITY	4,695.24
01 074 120 280 1000 231 2025	GT	TFFR	16,101.96
01 074 120 280 1000 250 2025	GT	UNEMPLOYMENT COMPENSATION	465.00
01 074 120 280 1000 260 2025	GT	WORKMEN'S COMPENSATION	260.00
01 074 120 280 1810 116 2025	GT	GT SALARIES NO STUDENTS	65,000.00
01 074 120 280 1810 220 2025	GT	SOCIAL SECURITY	4,972.50
01 074 120 280 1810 231 2025	GT	TFFR	18,045.30
01 074 120 280 1810 250 2025	GT	UNEMPLOYMENT COMPENSATION	100.00
01 074 120 280 1810 260 2025	GT	WORKMEN'S COMPENSATION	50.00
		Budget Total	172,690.00

Expenditure Code	Area	Description	Amount
01 074 140 270 1000 110 2025	LEP	TEACHING SALARIES	109,700.00
01 074 140 270 1000 211 2025	LEP	HEALTH INSURANCE	16,342.61
01 074 140 270 1000 212 2025	LEP	LIFE AD&D/LTD	423.35
01 074 140 270 1000 220 2025	LEP	SOCIAL SECURITY	8,392.05
01 074 140 270 1000 231 2025	LEP	TFFR	30,333.55
01 074 140 270 1000 250 2025	LEP	UNEMPLOYMENT COMPENSATION	767.90
01 074 140 270 1000 260 2025	LEP	WORKMEN'S COMPENSATION	270.54
		Budget Total	166,230.00

Expenditure Code	Area	Description	Amount
01 074 160 255 1000 110 2025	Sp Ed 15%	TEACHERS SALARIES	423,400.00
01 074 160 255 1000 120 2025	Sp Ed 15%	PARAPROFESSIONAL SALARIES	129,988.40
01 074 160 255 1000 211 2025	Sp Ed 15%	HEALTH INSURANCE	85,307.59
01 074 160 255 1000 212 2025	Sp Ed 15%	LIFE INSURANCE	1,932.64
01 074 160 255 1000 220 2025	Sp Ed 15%	SOCIAL SECURITY	47,422.44
01 074 160 255 1000 231 2025	Sp Ed 15%	TFFR	118,436.88
01 074 160 255 1000 232 2025	Sp Ed 15%	PERS	21,136.11
01 074 160 255 1000 250 2025	Sp Ed 15%	UNEMPLOYMENT COMPENSATION	3,873.72
01 074 160 255 1000 260 2025	Sp Ed 15%	WORKMEN'S COMPENSATION	1,169.67
01 074 160 200 2190 610 2025	Sp Ed 15%	SUPPLIES	26,372.54
		Budget Total	859,040.00

Expenditure Code	Area	Description	Amount
01 074 170 140 1330 116 2025	21st Century	COORDINATOR SALARY	13,104.00
01 074 170 140 1330 220 2025	21st Century	SOCIAL SECURITY	1,002.46
01 074 170 140 1330 231 2025	21st Century	TFFR	3,637.93
01 074 170 140 1330 250 2025	21st Century	UNEMPLOYMENT COMPENSATION	91.73
01 074 170 140 1330 260 2025	21st Century	WORKMEN'S COMPENSATION	49.80
01 074 170 140 1190 116 2025	21st Century	TEACHER SALARIES	103,200.00
01 074 170 140 1190 127 2025	21st Century	PARA SALARIES	19,040.00
01 074 170 140 1190 220 2025	21st Century	SOCIAL SECURITY	9,351.36
01 074 170 140 1190 231 2025	21st Century	TFFR	28,074.53
01 074 170 140 1190 250 2025	21st Century	UNEMPLOYMENT COMPENSATION	855.68
01 074 170 140 1190 260 2025	21st Century	WORKMEN'S COMPENSATION	464.512
01 074 173 140 1335 610 2025	21st Century	SUPPLIES	792.00
01 074 173 140 1000 610 2025	21st Century	SUPPLIES	30,176.00
01 074 176 140 1190 330 2025	21st Century	OTHER PROF SERVICES	10,000.00
01 074 171 140 1190 510 2025	21st Century	STUDENT TRAVEL	20,160.00
		Budget Total	240,000.00

Expenditure Code	Area	Description	Amount
01 074 180 000 2310 130 2025	ADMIN COST	SCHOOL BOARD SALARIES	5,900.00
01 074 180 000 2310 220 2025	ADMIN COST	SOCIAL SECURITY	451.35
01 074 180 000 2310 260 2025	ADMIN COST	WORKMEN'S COMPENSATION	21.24
01 074 180 000 2500 120 2025	ADMIN COST	BUSINESS TECH SALARY	72,113.60
01 074 180 000 2500 211 2025	ADMIN COST	HEALTH INSURANCE	10,784.50
01 074 180 000 2500 212 2025	ADMIN COST	LIFE AD&D/LTD	299.32
01 074 180 000 2500 220 2025	ADMIN COST	SOCIAL SECURITY	5,516.69
01 074 180 000 2500 232 2025	ADMIN COST	PERS	11,725.67
01 074 180 000 2500 250 2025	ADMIN COST	UNEMPLOYMENT COMPENSATION	504.80
01 074 180 000 2500 260 2025	ADMIN COST	WORKMEN'S COMPENSATION	146.88
01 074 180 000 2620 120 2025	ADMIN COST	CUSTODIAN SALARIES	62,188.80
01 074 180 000 2620 127 2025	ADMIN COST	TEMP CUSTODIAN SALARIES	7,160.40
01 074 180 000 2620 211 2025	ADMIN COST	HEALTH INSURANCE	24,841.03
01 074 180 000 2620 212 2025	ADMIN COST	LIFE AD&D/LTD	266.57
01 074 180 000 2620 220 2025	ADMIN COST	SOCIAL SECURITY	5,305.21
01 074 180 000 2620 232 2025	ADMIN COST	PERS	11,276.18
01 074 180 000 2620 250 2025	ADMIN COST	UNEMPLOYMENT COMPENSATION	485.44

01 074 180 000 2620 260 2025	ADMIN COST	WORKMEN'S COMPENSATION	172.66
01 074 180 000 2660 120 2025	ADMIN COST	SECURITY SALARIES	182,304.00
01 074 180 000 2660 211 2025	ADMIN COST	HEALTH INSURANCE	74,523.09
01 074 180 000 2660 212 2025	ADMIN COST	LIFE AD&D/LTD	846.98
01 074 180 000 2660 220 2025	ADMIN COST	SOCIAL SECURITY	13,946.26
01 074 180 000 2660 232 2025	ADMIN COST	PERS	29,642.63
01 074 180 000 2660 250 2025	ADMIN COST	UMEMPLOYMENT COMPENSATION	1,276.13
01 074 180 000 2660 260 2025	ADMIN COST	WORKMEN'S COMPENSATION	566.30
01 074 180 000 2810 116 2025	ADMIN COST	COMMITTEE SALARIES TEACHING	16,000.00
01 074 180 000 2810 127 2025	ADMIN COST	COMMITTEE SALARIES NON TEACHING	15,000.00
01 074 180 000 2810 220 2025	ADMIN COST	SOCIAL SECURITY	2,371.50
01 074 180 000 2810 231 2025	ADMIN COST	TFFR	4,441.92
01 074 180 000 2810 232 2025	ADMIN COST	PERS	2,439.00
01 074 180 000 2810 250 2025	ADMIN COST	UMEMPLOYMENT COMPENSATION	217.00
01 074 180 000 2810 260 2025	ADMIN COST	WORKMEN'S COMPENSATION	111.60
01 074 180 400 3410 127 2025	ADMIN COST	EVENT STAFF SALARY	43,548.14
01 074 180 400 3410 220 2025	ADMIN COST	SOCIAL SECURITY	3,331.43
01 074 180 400 3410 250 2025	ADMIN COST	UMEMPLOYMENT COMPENSATION	304.84
01 074 180 400 3410 260 2025	ADMIN COST	WORKMEN'S COMPENSATION	146.88
01 074 183 000 2900 626 2025	ADMIN COST	GAS	15,000.00
01 074 186 000 2620 420 2025	ADMIN COST	CLEANING SERVICES	25,000.00
01 074 187 000 2310 542 2025	ADMIN COST	PUBLISHING MINUTES	693.97
01 074 187 000 2310 580 2025	ADMIN COST	STAFF TRAVEL	3,000.00
		Budget Total	653,872.00

Expenditure Code	Area	Description	Amount
01 074 200 261 1000 110 2025	TITLE I	TEACHING SALARIES	167,700.00
01 074 200 261 1000 120 2025	TITLE I	NON TEACHING SALARIES	289,399.20
01 074 200 261 1000 211 2025	TITLE I	HEALTH INSURANCE	195,456.21
01 074 200 261 1000 212 2025	TITLE I	LIFE AD&D/LTD	1,990.73
01 074 200 261 1000 220 2025	TITLE I	SOCIAL SECURITY	34,968.09
01 074 200 261 1000 231 2025	TITLE I	TFFR	46,556.87
01 074 200 261 1000 232 2025	TITLE I	PERS	47,056.31
01 074 200 261 1000 250 2025	TITLE I	UMEMPLOYMENT COMPENSATION	3,199.69
01 074 200 261 1000 260 2025	TITLE I	WORKMEN'S COMPENSATION	1,281.63
01 074 200 261 1110 120 2025	TITLE I	SOCIAL WORKERS SALARIES	148,666.00
01 074 200 261 1110 211 2025	TITLE I	HEALTH INSURANCE	49,682.06
01 074 200 261 1110 212 2025	TITLE I	LIFE AD&D/LTD	613.29

01 074 200 261 1110 220 2025	TITLE I	SOCIAL SECURITY	11,372.95
01 074 200 261 1110 232 2025	TITLE I	PERS	24,173.09
01 074 200 261 1110 250 2025	TITLE I	UEMPLOYMENT COMPENSATION	1,040.66
01 074 200 261 1110 260 2025	TITLE I	WORKMEN'S COMPENSATION	293.76
01 074 200 261 1190 116 2025	TITLE I	CREDIT RECOVERY TEACHERS	50,000.00
01 074 200 261 1190 127 2025	TITLE I	CREDIT RECOVERY NON TEACHING	45,000.00
01 074 200 261 1190 220 2025	TITLE I	SOCIAL SECURITY	7,267.50
01 074 200 261 1190 231 2025	TITLE I	TFFR	13,881.00
01 074 200 261 1190 250 2025	TITLE I	UEMPLOYMENT COMPENSATION	665.00
01 074 200 261 1190 260 2025	TITLE I	WORKMEN'S COMPENSATION	293.76
01 074 200 261 1410 110 2025	TITLE I	STUDENT SPECIALIST SALARY	107,203.20
01 074 200 261 1410 211 2025	TITLE I	HEALTH INSURANCE	24,841.03
01 074 200 261 1410 212 2025	TITLE I	LIFE AD&D/LTD	415.11
01 074 200 261 1410 220 2025	TITLE I	SOCIAL SECURITY	8,201.04
01 074 200 261 1410 231 2025	TITLE I	TFFR	29,761.75
01 074 200 261 1410 250 2025	TITLE I	UEMPLOYMENT COMPENSATION	750.42
01 074 200 261 1410 260 2025	TITLE I	WORKMEN'S COMPENSATION	146.88
01 074 203 261 1000 610 2025	TITLE I	SUPPLIES	5,056.79
01 074 203 261 1000 640 2025	TITLE I	BOOKS	9,977.90
01 074 203 261 1195 610 2025	TITLE I	HOMELESS SUPPLIES	7,218.00
01 074 203 261 1220 640 2025	TITLE I	LIBRARY BOOKS	10,000.00
01 074 205 261 1335 610 2025	TITLE I	PARENT INVOLVEMENT SUPPLIES	14,437.00
01 074 206 261 1000 320 2025	TITLE I	PROF ED SERVICES	33,468.06
01 074 206 261 1000 330 2025	TITLE I	OTHER PROF SERVICES	25,000.00
01 074 208 261 1850 610 2025	TITLE I	TECHNOLOGY SUPPLIES	5,000.00
		Budget Total	1,422,035.00

Expenditure Code	Area	Description	Amount
01 074 220 290 1000 110 2025	TITLE IIA	TEACHER SALARY	73,850.00
01 074 220 290 1000 211 2025	TITLE IIA	HEALTH INSURANCE	24,841.03
01 074 220 290 1000 212 2025	TITLE IIA	LIFE INSURANCE	199.27
01 074 220 290 1000 220 2025	TITLE IIA	SOCIAL SECURITY	4,883.63
01 074 220 290 1000 231 2025	TITLE IIA	TFFR	20,502.24
01 074 220 290 1000 250 2025	TITLE IIA	UMEMPLOYMENT COMPENSATION	516.95
01 074 220 290 1000 260 2025	TITLE IIA	WORKMEN'S COMPENSATION	146.88
		Budget Total	124,940.00

Expenditure Code	Area	Description	Amount
01 074 240 285 1210 124 2025	TITLE IV	TEMP SAL PROF DEVELOPMENT	10,000.00
01 074 240 285 1210 220 2025	TITLE IV	SOCIAL SECURITY	484.00
01 074 240 285 1210 250 2025	TITLE IV	UMEMPLOYMENT COMPENSATION	70.00
01 074 240 285 1210 260 2025	TITLE IV	WORKMEN'S COMPENSATION	36.00
01 074 242 285 1660 610 2025	TITLE IV	SUPPLIES	5,000.00
01 074 242 285 1660 730 2025	TITLE IV	EQUIPMENT	30,000.00
		Budget Total	45,590.00

Expenditure Code	Area	Description	Amount
01 074 253 298 1000 130 2025	RURAL ED	TEMP SALS NON-SUB NO PERS/TFFR	6,800.00
01 074 253 298 1000 220 2025	RURAL ED	SOCIAL SECURITY	557.92
01 074 253 298 1000 250 2025	RURAL ED	UMEMPLOYMENT COMPENSATION	47.60
01 074 253 298 1000 260 2025	RURAL ED	WORKMEN'S COMPENSATION	24.48
		Budget Total	7,430.00

Expenditure Code	Area	Description	Amount
01 074 280 200 2110 120 2025	IDEA-B	SOCIAL WORKER SALARY	68,672.00
01 074 280 200 2110 211 2025	IDEA-B	HEALTH INSURANCE	24,841.03
01 074 280 200 2110 212 2025	IDEA-B	LIFE AD&D/LTD	189.05
01 074 280 200 2110 220 2025	IDEA-B	SOCIAL SECURITY	5,253.41
01 074 280 200 2110 232 2025	IDEA-B	PERS	13,166.07
01 074 280 200 2110 250 2025	IDEA-B	UMEMPLOYMENT COMPENSATION	480.70
01 074 280 200 2110 260 2025	IDEA-B	WORKMEN'S COMPENSATION	146.88
01 074 280 200 2190 116 2025	IDEA-B	ESY TEACHERS	15,000.00
01 074 280 200 2190 126 2025	IDEA-B	ESY NON TEACHING	5,000.00
01 074 280 200 2190 130 2025	IDEA-B	STUDENT TRAINING	46,000.00
01 074 280 200 2190 220 2025	IDEA-B	SOCIAL SECURITY	5,061.12
01 074 280 200 2190 231 2025	IDEA-B	TFFR	3,707.50

01 074 280 200 2190 232 2025	IDEA-B	PERS	4,552.50
01 074 280 200 2190 250 2025	IDEA-B	UMEMPLOYMENT COMPENSATION	462.00
01 074 280 200 2190 260 2025	IDEA-B	WORKMEN'S COMPENSATION	216.88
01 074 280 200 2330 120 2025	IDEA-B	SECRETARY SALARY	29,875.20
01 074 280 200 2330 212 2025	IDEA-B	LIFE AD&D/LTD	160.00
01 074 280 200 2330 220 2025	IDEA-B	SOCIAL SECURITY	4,000.80
01 074 280 200 2330 232 2025	IDEA-B	PERS	5,564.00
01 074 280 200 2330 250 2025	IDEA-B	UMEMPLOYMENT COMPENSATION	250.00
01 074 280 200 2330 260 2025	IDEA-B	WORKMEN'S COMPENSATION	150.00
01 074 280 255 1000 110 2025	IDEA-B	TEACHERS SALARIES	270,000.00
01 074 280 255 1000 120 2025	IDEA-B	NON TEACHER SALARIES	209,381.60
01 074 280 255 1000 132 2025	IDEA-B	SUBSTITUTES SALARIES	9,000.00
01 074 280 255 1000 211 2025	IDEA-B	HEALTH INSURANCE	184,671.71
01 074 280 255 1000 212 2025	IDEA-B	LIFE AD&D/LTD	1,903.62
01 074 280 255 1000 220 2025	IDEA-B	SOCIAL SECURITY	56,040.36
01 074 280 255 1000 231 2025	IDEA-B	TFFR	90,525.52
01 074 280 255 1000 232 2025	IDEA-B	PERS	37,499.10
01 074 280 255 1000 250 2025	IDEA-B	UMEMPLOYMENT COMPENSATION	3,388.73
01 074 280 255 1000 260 2025	IDEA-B	WORKMEN'S COMPENSATION	1,328.70
01 074 281 200 2210 580 2025	IDEA-B	STAFF TRAVEL	20,000.00
01 074 281 200 2210 810 2025	IDEA-B	DUES & FEES	10,000.00
01 074 281 200 2700 510 2025	IDEA-B	BUS SERVICES	156,411.53
01 074 281 200 2700 510 2025	IDEA-B	STUDENT TRAVEL	5,000.00
01 074 282 200 2190 730 2025	IDEA-B	EQUIPMENT	25,000.00
01 074 283 200 2190 610 2025	IDEA-B	ASSISTIVE TECH SUPPLIES	15,000.00
01 074 283 200 2190 610 2025	IDEA-B	ADAPTIVE SUPPLIES	60,000.00
01 074 283 200 2190 610 2025	IDEA-B	CHILD FIND SUPPLIES	4,000.00
01 074 283 200 2190 610 2025	IDEA-B	SUPPLIES	4,000.00
01 074 286 200 2153 330 2025	IDEA-B	AUDIOLOGY SERVICES	5,000.00
01 074 286 200 2180 330 2025	IDEA-B	OT SERVICES	40,000.00
01 074 286 200 2185 330 2025	IDEA-B	PT SERVICES	30,000.00
01 074 286 200 2190 330 2025	IDEA-B	PSYCHOLOGIST SERVICES	25,000.00
01 074 286 200 2190 330 2025	IDEA-B	CONSULTANTS	35,000.00
		Budget Total	1,530,900.00

GRAND TOTAL CURRENT YEAR BUDGET

\$10,090,627.00

Expenditure Code	Area	Description	Amount
01 075 103 140 2410 610 2021	ISEP	SUPPLIES	21,582.22
01 075 100 140 1000 130 2022	ISEP	SUBSTITUTE SALARIES	43,000.00
01 075 100 140 1000 220 2022	ISEP	SOCIAL SECURITY	4,244.20
01 075 100 140 1000 250 2022	ISEP	UNEMPLOYMENT COMPENSATION	301.00
01 075 100 140 1000 260 2022	ISEP	WORKMEN'S COMPENSATION	154.80
01 075 101 140 1000 510 2022	ISEP	STUDENT TRAVEL	10,000.00
01 075 101 140 1210 580 2022	ISEP	STAFF TRAVEL	24,000.00
01 075 109 140 2190 810 2022	ISEP	DUES & FEES	99,400.00
01 075 103 140 1000 610 2022	ISEP	SUPPLIES	164,039.19
01 075 103 000 2660 626 2022	ISEP	GASOLINE	1,000.00
01 075 103 140 2190 610 2022	ISEP	STUDENT SUPPORT SUPPLIES	100.00
01 075 103 140 2194 610 2022	ISEP	GRADUATION SUPPLIES	20,000.00
01 075 104 140 1210 320 2022	ISEP	PROFESSIONAL-ED SERVICES	2,300.00
01 075 100 140 1000 130 2023	ISEP	SUBSTITUTE SALARIES	110,000.00
01 075 100 140 1000 220 2023	ISEP	SOCIAL SECURITY	8,415.00
01 075 100 140 1000 250 2023	ISEP	UNEMPLOYMENT COMPENSATION	770.00
01 075 100 140 1000 260 2023	ISEP	WORKMEN'S COMPENSATION	396.00
01 075 109 000 2620 430 2023	ISEP	REPAIRS & MAINTANCE	80,000.00
01 075 108 000 2850 730 2023	ISEP	EQUIPMENT	80,419.00
01 075 101 140 1000 510 2023	ISEP	STUDENT TRAVEL	10,000.00
01 075 103 140 1000 610 2023	ISEP	SUPPLIES	70,000.00
01 075 103 000 2620 610 2023	ISEP	SUPPLIES	20,000.00
01 075 109 000 2700 732 2023	ISEP	VEHICLE	89,864.76
01 075 101 140 1210 580 2024	ISEP	STAFF TRAVEL	85,682.99
01 075 104 000 2900 330 2024	ISEP	CONSULTANTS	100,000.00
01 075 109 000 2620 430 2024	ISEP	REPAIR & MNTCE SERVICES	80,000.00
01 075 108 000 2850 730 2024	ISEP	EQUIPMENT	200,000.00
01 075 101 140 1000 510 2024	ISEP	STUDENT TRAVEL	10,000.00
01 075 103 140 1000 610 2024	ISEP	SUPPLIES	200,000.00
01 075 103 140 1000 640 2024	ISEP	BOOKS	40,000.00
01 075 103 000 2620 610 2024	ISEP	SUPPLIES	20,000.00
01 075 103 140 2194 610 2024	ISEP	GRADUATION SUPPLIES	20,000.00
		Budget Total	1,615,669.16

Expenditure Code	Area	Description	Amount
01 075 118 140 2850 610 2023	ISEP Contingency	TECHNOLOGY SUPPLIES	27,000.00
01 075 113 140 1000 610 2023	ISEP Contingency	SUPPLIES	18,491.95
		Budget Total	45,491.95

Expenditure Code	Area	Description	Amount
01 075 120 280 1000 116 2020	GT	GT SALARIES	20,000.00
01 075 120 280 1000 127 2020	GT	BUS DRIVER SALARY	5,000.00
01 075 120 280 1000 130 2020	GT	GT SUMMER TRIP SALARIES	15,000.00
01 075 120 280 1000 220 2020	GT	SOCIAL SECURITY	3,077.50
01 075 120 280 1000 231 2020	GT	TFFR	9,716.70
01 075 120 280 1000 250 2020	GT	UMEMPLOYMENT COMPENSATION	280.00
01 075 120 280 1000 260 2020	GT	WORKMEN'S COMPENSATION	226.00
01 075 121 280 1000 510 2020	GT	STUDENT TRAVEL	20,000.00
01 075 121 280 1000 810 2020	GT	DUES & FEES	10,205.00
01 075 123 280 1000 610 2020	GT	SUPPLIES	25,071.26
01 075 120 280 1000 116 2021	GT	GT SALARIES	45,000.00
01 075 120 280 1000 130 2021	GT	GT SUMMER TRIP SALARIES	15,000.00
01 075 120 280 1000 220 2021	GT	SOCIAL SECURITY	4,590.00
01 075 120 280 1000 231 2021	GT	TFFR	16,657.20
01 075 120 280 1000 250 2021	GT	UMEMPLOYMENT COMPENSATION	420.00
01 075 120 280 1000 260 2021	GT	WORKMEN'S COMPENSATION	216.00
01 075 121 280 1000 510 2021	GT	STUDENT TRAVEL	60,000.00
01 075 123 280 1000 610 2021	GT	SUPPLIES	9,373.23
01 075 121 280 1000 810 2021	GT	DUES & FEES	10,000.00
01 075 126 280 1000 330 2021	GT	CULTURAL ACTIVITIES	30,000.00
01 075 121 280 1000 510 2022	GT	STUDENT TRAVEL	60,000.00
01 075 121 280 1000 810 2022	GT	DUES & FEES - TRAVEL	10,000.00
01 075 123 280 1000 610 2022	GT	SUPPLIES	30,924.70
01 075 123 280 1000 640 2022	GT	BOOKS	20,000.00
01 075 123 280 1000 610 2022	GT	CULTURAL SUPPLIES	1,000.00
01 075 123 280 1000 650 2022	GT	SUBSCRIPTIONS	20,000.00
01 075 129 280 1000 810 2022	GT	DUES & FEES	10,000.00
01 075 126 280 1000 330 2022	GT	CULTURAL ACTIVITIES	30,000.00
01 075 126 280 1000 330 2022	GT	MENTORS	5,000.00
01 075 121 280 1000 510 2023	GT	STUDENT TRAVEL	60,000.00
01 075 122 280 1000 730 2023	GT	EQUIPMENT	20,000.00
01 075 123 280 1000 610 2023	GT	SUPPLIES	66,429.98

01 075 123 280 1000 650 2023	GT	SUBSCRIPTIONS	6,505.75
01 075 129 280 1000 810 2023	GT	DUES & FEES	7,956.90
01 075 126 280 1000 330 2023	GT	CULTURAL ACTIVITIES	70,000.00
01 075 121 280 1000 510 2024	GT	STUDENT TRAVEL	60,000.00
01 075 123 280 1000 610 2024	GT	SUPPLIES	20,296.05
01 075 129 280 1000 810 2024	GT	DUES & FEES	7,956.90
01 075 126 280 1000 330 2024	GT	CULTURAL ACTIVITIES	70,000.00
		Budget Total	875,903.17

Expenditure Code	Area	Description	Amount
01 075 140 270 1000 110 2022	NLL	REGULAR SALARY - CERTIFIED	50,000.00
01 075 140 270 1000 211 2022	NLL	HEALTH INSURANCE	19,282.92
01 075 140 270 1000 212 2022	NLL	LIFE AD&D/LTD	226.34
01 075 140 270 1000 220 2022	NLL	SOCIAL SECURITY	3,825.00
01 075 140 270 1000 231 2022	NLL	TFFR	13,881.00
01 075 140 270 1000 250 2022	NLL	UNEMPLOYMENT COMPENSATION	350.00
01 075 140 270 1000 260 2022	NLL	WORKMEN'S COMPENSATION	146.88
		Budget Total	87,712.14

Expenditure Code	Area	Description	Amount
01 075 200 261 1000 120 2023	TITLE I	SALARY NON TEACHING	95,119.60
01 075 200 261 1000 211 2023	TITLE I	HEALTH INSURANCE	49,682.06
01 075 200 261 1000 212 2023	TITLE I	LIFE INSURANCE	436.58
01 075 200 261 1000 220 2023	TITLE I	SOCIAL SECURITY	7,276.65
01 075 200 261 1000 232 2023	TITLE I	PERS	15,466.45
01 075 200 261 1000 250 2023	TITLE I	UNEMPLOYMENT COMPENSATION	665.84
01 075 200 261 1000 260 2023	TITLE I	WORKMEN'S COMPENSATION	293.76
01 075 200 261 1110 120 2023	TITLE I	COUNSELOR SALARY	58,904.00
01 075 200 261 1110 211 2023	TITLE I	HEALTH INSURANCE	24,841.03
01 075 200 261 1110 212 2023	TITLE I	LIFE INSURANCE	255.73
01 075 200 261 1110 220 2023	TITLE I	SOCIAL SECURITY	4,506.16
01 075 200 261 1110 232 2023	TITLE I	PERS	9,577.79
01 075 200 261 1110 250 2023	TITLE I	UNEMPLOYMENT COMPENSATION	412.33
01 075 200 261 1110 260 2023	TITLE I	WORKMEN'S COMPENSATION	146.88
01 075 200 261 1000 610 2024	TITLE I	SUPPLIES	20,879.69
		Budget Total	288,464.54

Expenditure Code	Area	Description	Amount
01 075 243 285 1850 610 2023	TITLE IV	COMPUTER SUPP	15,253.97
01 075 243 285 1000 610 2023	TITLE IV	SUPPLIES	6,421.67
		Budget Total	21,675.64

Expenditure Code	Area	Description	Amount
01 075 250 298 1000 130 2022	RURAL ED - VI-B	TUTOR SALARY	5,000.00
01 075 250 298 1000 220 2022	RURAL ED - VI-B	SOCIAL SECURITY	383.58
01 075 250 298 1000 250 2022	RURAL ED - VI-B	UNEMPLOYMENT COMPENSATION	35.00
01 075 250 298 1000 260 2022	RURAL ED - VI-B	WORKMEN'S COMPENSATION	18.00
01 075 250 298 1000 130 2023	RURAL ED - VI-B	TUTOR SALARY	7,500.00
01 075 250 298 1000 220 2023	RURAL ED - VI-B	SOCIAL SECURITY	720.00
01 075 250 298 1000 250 2023	RURAL ED - VI-B	UNEMPLOYMENT COMPENSATION	53.00
01 075 250 298 1000 260 2023	RURAL ED - VI-B	WORKMEN'S COMPENSATION	27.00
01 075 250 298 1000 130 2024	RURAL ED - VI-B	TUTOR SALARY	7,000.00
01 075 250 298 1000 220 2024	RURAL ED - VI-B	SOCIAL SECURITY	466.68
01 075 250 298 1000 250 2024	RURAL ED - VI-B	UNEMPLOYMENT COMPENSATION	49.00
01 075 250 298 1000 260 2024	RURAL ED - VI-B	WORKMEN'S COMPENSATION	25.20
		Budget Total	21,277.46

Expenditure Code	Area	Description	Amount
01 075 280 200 2330 110 2024	IDEA-B	SPED DIRECTOR SALARY	93,338.00
01 075 280 200 2330 211 2024	IDEA-B	HEALTH INSURANCE	24,841.03
01 075 280 200 2330 212 2024	IDEA-B	LIFE AD&D/LTD	334.55
01 075 280 200 2330 220 2024	IDEA-B	SOCIAL SECURITY	7,140.36
01 075 280 200 2330 231 2024	IDEA-B	TFFR	25,912.50

01 075 280 200 2330 250 2024	IDEA-B	UNEMPLOYMENT COMPENSATION	653.37
01 075 280 200 2330 260 2024	IDEA-B	WORKMEN'S COMPENSATION	146.88
01 075 280 255 1000 110 2024	IDEA-B	TEACHER SALARIES	89,850.00
01 075 280 255 1000 120 2024	IDEA-B	NON TEACHING SALARIES	255,492.40
01 075 280 255 1000 211 2024	IDEA-B	HEALTH INSURANCE	136,625.67
01 075 280 255 1000 212 2024	IDEA-B	LIFE AD&D/LTD	1,398.33
01 075 280 255 1000 220 2024	IDEA-B	SOCIAL SECURITY	26,418.69
01 075 280 255 1000 231 2024	IDEA-B	TFFR	24,944.16
01 075 280 255 1000 232 2024	IDEA-B	PERS	40,884.72
01 075 280 255 1000 250 2024	IDEA-B	UNEMPLOYMENT COMPENSATION	2,417.40
01 075 280 255 1000 260 2024	IDEA-B	WORKMEN'S COMPENSATION	989.25
01 075 283 200 2190 610 2024	IDEA-B	SUPPLIES	68,507.21
		Budget Total	799,894.50

Expenditure Code	Area	Description	Amount
01 075 292 298 1000 610 2024	FOCUS	SUPPLIES	2,312.84
			2,312.84

Expenditure Code	Area	Description	Amount
01 075 234 140 1000 114 2020	ESSER III	PD TEACHERS SALARIES	400,000.00
01 075 234 140 1000 124 2020	ESSER III	PD NON TEACHING SALARIES	350,000.00
01 075 234 140 1000 220 2020	ESSER III	SOCIAL SECURITY	108,000.00
01 075 234 140 1000 231 2020	ESSER III	TFFR	111,048.00
01 075 234 140 1000 232 2020	ESSER III	PERS	111,000.00
01 075 234 140 1000 250 2020	ESSER III	UNEMPLOYMENT COMPENSATION	12,000.00
01 075 234 140 1000 260 2020	ESSER III	WORKMEN'S COMPENSATION	6,000.00
01 075 233 140 1000 610 2020	ESSER III	CLASSROOM SUPPLIES	500,000.00
01 075 232 000 4220 450 2020	ESSER III	LOCKER ROOM CONSTRUCTION	401,000.00
01 075 233 000 2620 610 2020	ESSER III	JANITOR SUPPLIES	133,602.96
01 075 232 000 2620 730 2020	ESSER III	EQUIPMENT	202,064.05
01 075 233 000 2190 610 2020	ESSER III	PPE SUPPLIES	210,000.00
		Budget Total	2,544,715.01

GRAND TOTAL CARRY OVER BUDGET \$6,303,116.42

GRAND TOTAL FY23 TMHS GRANT 100-297 BUDGET \$16,393,743.41

Bid Opening: For Three (3) Mini Buses

9/22/2025

Present: Ray Trottier Jr, Duane Poitra, Earl Demery and Kevin Davis

Bids:

Harlow's Bus Sales: \$ 118,522

I State Truck Center: \$ 117,500

Hartley's School Buses: \$ 124,500

Mr. Ray Trottier Jr's recommendation is to accept the low bid from I-State Trucking for two (2) 2026 mini buses as these would be estimated to be delivered in the first quarter of 2026 and accept the next lowest bid for one (1) 2025 mini bus from Harlow's Bus Sales as they have one mini bus meeting the requested rear A/C specification on the lot for immediate sale.

The recommendation is to accept the low bid provided for two (2) 14-passenger mini buses from I-State Trucking for \$ 117,500 each (\$235,000 total) & one (1) 14-passenger mini bus from Harlow's Bus Sales for \$118,522 using HS Grant and General Fund monies.

Duane Poitra

Earl Demery

Ray Trottier

Kevin Davis



Prepared For:
 Belcourt School District #7
 1207 William Hardesty Street
 Belcourt, ND 58316
 (701) 477-6471

Prepared By :
 ISTATE TRUCK CENTERS
 3955 MIRIAM AVE
 BISMARCK, ND 58501
 701-415-0802

Quote Number:
 410934

Quote Date:
 9/8/2025

Customer Order No:
 TBB-375 Stk14 12.3

Model Profile: Minotour DRW 051MS

Product Type: School Transportation
Year: 2026
Chassis Model: CG33803
Chassis MFG: CHEVY
GVWR: 12,300
Passenger Capacity: 14
Headroom: 73
Wheelbase: 159
Brake Type: HYDRAULIC
Engine Type: GM V8 GASOLINE, 8 Cyl, 401 HP, 5200 RPM
Fuel Type: GASOLINE
Fuel Tank Capacity: 33
Transmission Type: AUTOMATIC
Axle, Front: 4300-lb Capacity
Axle, Rear: 8600-lb Capacity
Tires, Front: LT225/75R16ES
Tires, Rear: LT225/75R16ES

Total for 1 complete unit(s):
Delivery Cost:

\$117,500.00
Included in quoted price





HARLOW'S

Your Transportation Solution

New School Bus Pricing Prepared for

Belcourt Public School

September 9, 2025

1-2024 (Stock) Chevy **G4500**/Collins 14-passenger school bus with a gas 6.6L engine, **159" Wheelbase**, dual rear wheels, automatic transmission, cruise control, tilt steering, block heater, driver's side running board, Freedman Family seats, rear equipment cage, tinted side windows, 16-light monitor system, electronic controlled entrance door, OEM dash AC & Rear 70,000 Bulkhead rooftop condenser, hydraulic brakes, 60,000 BTU rear floor heater, remote heated side mirrors, back-up camera, (See spec pages for full details). Meets or exceeds all local, state, and federal specifications and standards.

F.O.B. Belcourt, ND

\$118,522.00 (I have one on hand)

\$112,365.00 without rear AC (Have several on hand)

*Note, to add rear AC with roof top condenser adds \$14,000.00 for each unit.

*Note that stock units are subject to prior sales & are available for immediate delivery other than units that would add rear AC.

*Winter front adds \$75.00.

Harlow's

1021 South 23rd Street | Bismarck, ND 58504 | 701-224-1767 | www.harlowsbussales.com

QUOTATION: 074687
VERSION : 01

G.M.

G5 SCHOOL BUS
14 PASSENGERS

PREPARED FOR: HARTLEY S SCHOOL BUSES
2830 HIGHWAY 2 WEST

RUGBY
ND 58368

NET PRICE DELIVERED, PRE-TRADE: \$124,500/each
(includes 3.5% TERO tax)

VEHICLE DESCRIPTION:

U.S.
CHEVY / GMC
6.6L Gas
G5
159" DRW 5 ROWS 76" WHEEL WELL
NO HANDI DOOR
HIGH WINDOWS FOR 74"/75"/76" BODY
DOD 32"
SCHOOL BUS

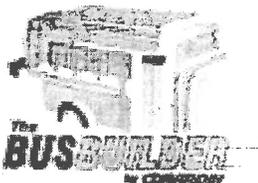
STATE SPEC: NORTH DAKOTA
CHASSIS YEAR: 2025
BODY YEAR: 2025

CERTIFICATION: SCHOOL BUS
CERTIFICATION STATE: ND

PREPARED BY: JASON WATSON

EXPIRATION DATE: OCTOBER 4 , 2025

CONTROL ID:
LIST CODE: 5T
PRICE LIST: 2026-01



BID REQUEST

Open Date

September 1, 2025

The Belcourt School District is calling for sealed bids for:

- **The purchase of three (3) new 14-passenger activity buses (yellow) with gasoline engine, dual rear wheels, automatic transmission, and in-dash air conditioning & 55,000 BTU (minimum) rear A/C.**

Successful bidders must be a licensed, bonded, franchised dealer with warranty and parts availability. Any offers by the bidders of warranties, options, or assumed costs must be listed in the bids. For exact bid specifications, contact Mr. Ray Trottier Jr at (701)/477-6471 ext. 3307.

All interested businesses or parties submitting bids must comply with the Turtle Mountain Band of Chippewa Indians Tribal Employment Rights Ordinance (TERO) Requirements. All parties must have or acquire a tribal business license before the final purchase is made. For further information on TERO or EPA fees, call (701)/477-2600.

Sealed bids must be submitted to Duane Poitra at the School Business Office by the closing date of September 11, 2025 at 4:00 pm. The mailing address is Belcourt School District #7, Attn: Duane Poitra, PO Box 440, Belcourt, ND 58316. The bid will be opened at the school Business Office and will be presented to the School Board at its next regular meeting. The Belcourt School District #7 Board reserves the right to accept or reject any or all bids or any part of the bid or to waive any formalities in the bidding. For further information contact:

Duane Poitra
Business Manager
P.O. Box 440
Belcourt, ND 58316
(701) 477-6471 ext. 3213

Bill To:

**Belcourt School District #7
Box 440
Belcourt, ND 58316**

Advertise:

September 1st and 8th

September 2025

Administrator Meetings started on Tuesday, September 2nd, 2025 (regular monthly meetings), next meeting is scheduled October 6th, 2025 at 9:00 a.m. in the Board Room. If you have items to add, please contact Connie Baker.

100-297 HS Grant and BSD#7 Regular Board Meetings are the 2nd Tuesday of every month. If you have items to add to the addenda, please do so be the last working day of each month by 4 p.m. The 297 HS Grant Board meetings are scheduled for 11:30 a.m. and the BSD#7 meetings are at noon.

Board Retreat was held September 5th & 6th in Bismarck: NDSBA came in to provide board training, policy updates, restricting electronic devices, visitors on school property & parent/patron complaints, etc. Also, the board was presented with the SY Budgets, update on guardrails, event staff updates/projects, canvas and future personnel.

BSD#7 RB Meeting Items at September 9th, 2025:

Approval of Accounts Payable (August)
Approval of Minutes (August)
Approval to increase the price of Lunch to \$5.50
Approval to Purchase Suburban SUV
Approval to Purchase Bob Cat Skid Steer

NDSBA Convention scheduled for October 9th and 10th, the board members will travel to Bismarck for training.

Campus Safety: reminder all doors are locked through campus due to safety of students and staff. Do not prop open any doors in your buildings.

MIS03's and PERO2's Reports are due in September 2025, please make all staff are accounted for in each building through out campus. This includes OIS District staff. If you have any questions regarding the State Reports contact Levi Gourneau at ext. 3240.

Campus Project

Greenhouse
Batting Gage
Equine Barn/Corral
Golf Simulator
Storage Area under the Bleacher at FB Field
New Bus Garage

Derrick Dixon Event Center has many purposes to mention a few above and beyond funeral/meals for community members. Our Event Staff prep and cleanup the building for such events. Our deepest Condolences to the families.

Event Staff: Again, high-five to the Event Staff who have been a BIG part in making our campus beautiful and saving the school money by utilizing this group.

The board appointed one (1) Board Member to the BSD#7 (SIT) School Improvement Team
4. Allen Schlenvogt

The board shall appoint one (1) Board Member to the 100-297 HS Grant (SIT) School Improvement Team

1. Teri LaFountain

The board shall appoint 3 Board Members to Transportation Committee

- 1. Scotty Vandal**
- 2. Eric Dionne**
- 3. Allan Malaterre**
- 4. Dr. Shane Martin**
- 5. Levi Gourneau**
- 6. Duane Poitra**
- 7. Ray Trottier**
- 8. Kevin Davis**

The board shall appoint 3 Board Members Budget Committee

- 1. Dr. Wanda Parisien**
- 2. Allan Malaterre**
- 3. Eric Dionne**
- 4. Dr. Shane Martin**
- 5. Levi Gourneau**
- 6. Earl Demery**
- 7. Duane Poitra**

The board shall appoint 3 Board Members Construction/Facilities Committee

- 1. Teri LaFountain**
- 2. Dave Azure**
- 3. Allen Schlenvogt**
- 4. Dr. Shane Martin**
- 5. Levi Gourneau (alternate)**
- 6. Kevin Davis**
- 7. Monti LaVallie**

The **Policy** Committee

- 1. Dr. Shane Martin**
- 2. Levi Gourneau**
- 3. Allan Malaterre**

Designate Authorized Representatives

The Recommendation for Authorized Representatives is as follows:

Authorized Representatives for Title I, Title II A & D, Title III, Title IV, Title VI and North Dakota Rural Low Income Grant, CARES Act ESSER - Levi **Gourneau**;

USDA Summer Lunch Program, Food Service, Fresh Fruit and Vegetables - **Earl Demery**

Title VIII 874-Impact Aid and E-rate - **Duane Poitra**.

BSD#7 Board President: Allan Malaterre
BSD#7 Vice President: Dr. Wanda Parisien

100-297 HS Grant President: Teri LaFountain
100-297 HS Grant Vice President: Dr. Wanda Parisien

Belcourt School District #7		FY 26 MONTHLY BOARD REPORT THRU SEPT 2025				
Account Number		Budget	Expended During Month	Expenditures to Date	Balance at EOM	% of Budget Spent to Date
01	GENERAL FUND					
000	UNRESTRICTED	\$24,720,112.21	\$1,885,339.00	\$5,347,791.28	\$19,372,320.93	0.00%
016	FRSH FRT & VGTBLS GRANT	\$56,802.60	\$7,147.01	\$11,276.60	\$45,526.00	0.00%
021	21ST CENTURY	\$82,500.00	\$1,854.57	\$1,854.57	\$80,645.43	0.00%
058	TITLE II (STATE)	\$271,603.68	\$1,049.90	\$3,475.80	\$268,127.88	0.00%
066	USDA SUMM FD PRGM (EVEN YR)	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
067	USDA SUMM FD PRGM (ODD YR)	\$34,261.15	\$0.00	\$34,261.15	\$0.00	0.00%
068	TITLE I	\$3,418,953.04	\$265,405.47	\$506,438.09	\$2,912,514.95	0.00%
074	HS BIA EDUCA GRANT (CURRENT)	\$10,090,627.00	\$668,222.86	\$1,139,041.14	\$8,951,585.86	0.00%
075	HS BIA EDUCATION GRANT (CO)	\$6,303,116.42	\$326,146.30	\$758,737.67	\$5,544,378.75	0.00%
078	TITLE IV STUDENT SUPP & ACAD ENRICHMENT	\$661,757.31	\$39,758.51	\$75,900.57	\$585,856.74	0.00%
088	TITLE VI	\$389,187.00	\$41,005.19	\$59,763.15	\$329,423.85	0.00%
089	RURAL, LOW INCOME SCHOOLS	\$86,203.28	\$145.63	\$424.20	\$85,779.08	0.00%
091	STATE IDEA B	\$133,701.86	\$0.00	\$0.00	\$133,701.86	0.00%
093	IDEA B PRESCHOOL 619	\$3,664.83	\$0.00	\$0.00	\$3,664.83	0.00%
094	NDCLSD	\$4,095.70	\$4,095.70	\$4,095.70	\$0.00	0.00%
096	TMBCI CONTR (0-2) PRE-SCH SP ED PartC	\$572,434.00	\$41,027.84	\$90,610.53	\$481,823.47	0.00%
097	TMBCI (3-5) PRESCH SP ED PartB	\$889,841.00	\$55,236.27	\$75,897.97	\$813,943.03	0.00%
202	BEST IN CLASS	\$240,000.00	\$9,175.15	\$18,544.01	\$221,455.99	0.00%
203	TMBCI IDEA B ARP	\$55,147.35	\$0.00	\$0.00	\$55,147.35	0.00%
205	NIIGAANII GRANT	\$9,237.49	\$3,500.01	\$6,427.50	\$2,809.99	0.00%
206	NLI GRANT	\$932,278.55	\$14,368.11	\$14,368.11	\$917,910.44	0.00%
207	ELEM LAND GRANT	\$473,073.50	\$19,946.15	\$19,946.15	\$453,127.35	0.00%
01	GENERAL FUND	\$49,478,597.97	\$3,383,423.67	\$8,168,854.19	\$41,309,743.78	\$0.00
05	FOOD SERVICE					
000	UNRESTRICTED	\$1,634,280.00	\$111,616.26	\$179,972.03	\$1,454,307.97	0.00%
05	FOOD SERVICE	\$1,634,280.00	\$111,616.26	\$179,972.03	\$1,454,307.97	\$0.00
06	STUDENT ACTIVITY					
048	STUDENT ACTIVITIES	\$0.00	\$15,241.00	\$49,200.19	(\$49,200.19)	0.00%
06	STUDENT ACTIVITY	\$0.00	\$15,241.00	\$49,200.19	(\$49,200.19)	\$0.00
	Grand Total:	\$51,112,877.97	\$3,510,280.93	\$8,398,026.41	\$42,714,851.56	\$0.00
	*Subject to change at later date.					

Account Number	Budget	Expended During Month	Expenditures to Date	Balance at EOM	% of Budget Spent to Date
01	GENERAL FUND				
000	UNRESTRICTED	\$16,493,947.40	\$1,703,942.35	\$3,103,942.31	\$13,390,005.09 18.82%
016	FRSH FRT & VGTBLS GRANT	\$57,008.00	\$1,150.71	\$1,150.71	\$55,857.29 2.02%
021	21ST CENTURY	\$53,200.00	\$2,732.99	\$2,732.99	\$50,467.01 5.14%
058	TITLE II (STATE)	\$613,377.22	\$62,063.85	\$62,505.21	\$550,872.01 10.19%
066	USDA SUMM FD PRGM (EVEN YR)	\$43,699.49	\$0.00	\$41,306.73	\$2,392.76 94.52%
067	USDA SUMM FD PRGM (ODD YR)	\$54,000.00	\$256.75	\$2,392.76	\$51,607.24 4.43%
068	TITLE I	\$0.00	\$517,602.77	\$678,437.42	(\$678,437.42)
074	HS BIA EDUCA GRANT (CURRENT)	\$8,790,120.02	\$613,775.76	\$809,877.78	\$7,980,242.24 9.21%
075	HS BIA EDUCATION GRANT (CO)	\$11,315,557.65	\$675,771.04	\$1,010,818.61	\$10,304,739.04 8.93%
078	TITLE IV STUDENT SUPP & ACAD ENRICHMENT	\$1,132,079.07	\$256,686.21	\$290,310.32	\$841,768.75 25.64%
088	TITLE VI	\$448,790.00	\$48,494.50	\$48,602.11	\$400,187.89 10.83%
089	RURAL, LOW INCOME SCHOOLS	\$75,598.24	\$5,088.67	\$5,196.29	\$70,401.95 6.87%
091	STATE IDEA B	\$46,080.68	\$8,138.85	\$34,634.63	\$11,446.05 75.16%
096	TMBCI CONTR (0-2) PRE-SCH SP ED PartC	\$0.00	\$32,421.74	\$33,977.51	(\$33,977.51)
097	TMBCI (3-5) PRESCH SP ED PartB	\$0.00	\$52,047.83	\$98,850.24	(\$98,850.24)
098	STRIVING READERS COMPREHENSIVE LITERACY	\$0.00	\$478.47	\$829.42	(\$829.42)
104	ESSER/CARES FUNDING	\$24,173.30	\$19,860.81	\$23,631.30	\$542.00 97.76%
109	ESSER II FUNDING	\$4,102,027.35	\$267,963.41	\$461,400.94	\$3,640,626.41 11.25%
110	ESSER III FUNDING	\$17,172,012.20	\$0.00	\$0.00	\$17,172,012.20 0.00%
111	ESSER II LEARNING LOSS	\$699,273.29	\$109,505.51	\$248,326.89	\$450,946.40 35.51%
112	ESSER III LEARNING LOSS	\$4,257,092.22	\$0.00	\$0.00	\$4,257,092.22 0.00%
114	IDEA B ARP	\$25,460.07	\$0.00	\$0.00	\$25,460.07 0.00%
202	BEST IN CLASS	\$0.00	\$1,331.60	\$1,331.60	(\$1,331.60)
01	GENERAL FUND	\$65,403,496.20	\$4,379,313.82	\$6,960,255.77	\$58,443,240.43 10.64%
05	FOOD SERVICE				
000	UNRESTRICTED	\$1,434,650.00	\$84,190.80	\$276,601.20	\$1,158,048.80 19.28%
05	FOOD SERVICE	\$1,434,650.00	\$84,190.80	\$276,601.20	\$1,158,048.80 19.28%
06	STUDENT ACTIVITY				
048	STUDENT ACTIVITIES	\$0.00	\$9,481.87	\$25,454.62	(\$25,454.62)
06	STUDENT ACTIVITY	\$0.00	\$9,481.87	\$25,454.62	(\$25,454.62)
	Grand Total:	\$66,838,146.20	\$4,472,986.49	\$7,262,311.59	\$59,575,834.61 10.87%

A ALL EXP RECORDS BY PROJ BRD RPT

Belcourt School District #7
10/04/2022 3:11 PM

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	Balance at EOM
01	GENERAL FUND				
000	UNRESTRICTED	\$16,493,947.40	\$1,703,942.35	\$3,103,942.31	\$13,390,005.09
016	FRSH FRT & VGTBLS GRANT	\$57,008.00	\$1,150.71	\$1,150.71	\$55,857.29
021	21ST CENTURY	\$53,200.00	\$2,732.99	\$2,732.99	\$50,467.01
058	TITLE II (STATE)	\$613,377.22	\$62,063.85	\$62,505.21	\$550,872.01
066	USDA SUMM FD PRGM (EVEN YR)	\$43,699.49	\$0.00	\$41,306.73	\$2,392.76
067	USDA SUMM FD PRGM (ODD YR)	\$54,000.00	\$256.75	\$2,392.76	\$51,607.24
068	TITLE I	\$0.00	\$517,602.77	\$678,437.42	(\$678,437.42)
074	HS BIA EDUCA GRANT (CURRENT)	\$8,790,120.02	\$613,775.76	\$809,877.78	\$7,980,242.24
075	HS BIA EDUCATION GRANT (CO)	\$11,315,557.65	\$675,771.04	\$1,010,818.61	\$10,304,739.04
078	TITLE IV STUDENT SUPP & ACAD ENRICHMENT	\$1,132,079.07	\$256,686.21	\$290,310.32	\$841,768.75
088	TITLE VI	\$448,790.00	\$48,494.50	\$48,602.11	\$400,187.89
089	RURAL, LOW INCOME SCHOOLS	\$75,598.24	\$5,088.67	\$5,196.29	\$70,401.95
091	STATE IDEA B	\$46,080.68	\$8,138.85	\$34,634.63	\$11,446.05
096	TMBCI CONTR (0-2) PRE-SCH SP ED PartC	\$0.00	\$32,421.74	\$33,977.51	(\$33,977.51)
097	TMBCI (3-5) PRESCH SP ED PartB	\$0.00	\$52,047.83	\$98,850.24	(\$98,850.24)
098	STRIVING READERS COMPREHENSIVE LITERACY	\$0.00	\$478.47	\$829.42	(\$829.42)
104	ESSER/CARES FUNDING	\$24,173.30	\$19,860.81	\$23,631.30	\$542.00
109	ESSER II FUNDING	\$4,102,027.35	\$267,963.41	\$461,400.94	\$3,640,626.41
110	ESSER III FUNDING	\$17,172,012.20	\$0.00	\$0.00	\$17,172,012.20
111	ESSER II LEARNING LOSS	\$699,273.29	\$109,505.51	\$248,326.89	\$450,946.40
112	ESSER III LEARNING LOSS	\$4,257,092.22	\$0.00	\$0.00	\$4,257,092.22
114	IDEA B ARP	\$25,460.07	\$0.00	\$0.00	\$25,460.07
202	BEST IN CLASS	\$0.00	\$1,331.60	\$1,331.60	(\$1,331.60)
01	GENERAL FUND	\$65,403,496.20	\$4,379,313.82	\$6,960,255.77	\$58,443,240.43
05	FOOD SERVICE				
000	UNRESTRICTED	\$1,434,650.00	\$84,190.80	\$276,601.20	\$1,158,048.80
05	FOOD SERVICE	\$1,434,650.00	\$84,190.80	\$276,601.20	\$1,158,048.80
06	STUDENT ACTIVITY				
048	STUDENT ACTIVITIES	\$0.00	\$9,481.87	\$25,454.62	(\$25,454.62)
06	STUDENT ACTIVITY	\$0.00	\$9,481.87	\$25,454.62	(\$25,454.62)
12	HS CONTRACT				
075	HS BIA EDUCATION GRANT (CO)	\$0.00	\$0.00	\$0.00	\$0.00
12	HS CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total:		\$66,838,146.20	\$4,472,986.49	\$7,262,311.59	\$59,575,834.61

Impact Aid Revenue by Fiscal Year

Year	Amount
2007	\$ 404,937.97
2008	\$ 518,658.22
2009	\$ 501,947.43
2010	\$ 332,303.69
2011	\$ 404,046.12
2012	\$ 344,878.00
2013	\$ 304,027.00
2014	\$ 319,178.78
2015	\$ 347,440.91
2016	\$ 317,638.28
2017	\$ 298,733.17

FY2026 TMHS Grant Budget Summary as of Sept 30, 2025

FY25 Current Year "74"	Initial Budget	Revision	Fund Distribution Document	Total Expense	Sept 30, 2025 FY25 Balance	% of Budget Spent to Date
<i>ISEP</i>	\$ 4,867,900.00	\$0.00	\$ 4,867,900.00	\$633,481.26	\$ 4,234,418.74	13.01%
<i>GT</i>	\$ 172,690.00	\$0.00	\$ 172,690.00	\$795.26	\$ 171,894.74	0.46%
<i>NLL</i>	\$ 166,230.00	\$0.00	\$ 166,230.00	\$23,164.00	\$143,066.00	13.93%
<i>Sp Ed 15%</i>	\$ 859,040.00	\$0.00	\$ 859,040.00	\$108,074.64	\$750,965.36	12.58%
	\$ 6,065,860.00	\$ -	\$ 6,065,860.00	\$ 765,515.16	\$ 5,300,344.84	12.62%
<i>ADMIN COST</i>	\$653,872.00	\$0.00	\$653,872.00	\$88,472.36	\$565,399.64	13.53%
<i>21st Century</i>	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	0.00%
<i>TITLE I</i>	\$1,422,035.00	\$0.00	\$1,422,035.00	\$140,189.37	\$1,281,845.63	9.86%
<i>TITLE IIA</i>	\$124,940.00	\$0.00	\$124,940.00	\$13,793.76	\$111,146.24	11.04%
<i>TITLE IV</i>	\$45,590.00	\$0.00	\$45,590.00	\$0.00	\$45,590.00	0.00%
<i>RURAL ED - VI-B</i>	\$7,430.00	\$0.00	\$7,430.00	\$0.00	\$7,430.00	0.00%
<i>IDEA-B</i>	\$1,530,900.00	\$0.00	\$1,530,900.00	\$131,070.49	\$1,399,829.51	8.56%
Totals	\$ 10,090,627.00	\$ -	\$ 10,090,627.00	\$ 1,139,041.14	\$ 8,951,585.86	95.60%
GRAND TOTAL	\$10,090,627.00	\$ -	\$10,090,627.00	\$1,139,041.14	\$8,951,585.86	11.29%

FY25 Carry Over "75"	Initial Budget	Revision	Final Budget	Total Expense	Sept 30, 2025 C/O FY25 Balance	% of Budget Spent to Date
<i>ISEP</i>	\$1,615,669.16	\$0.00	\$1,615,669.16	\$343,534.54	\$1,272,134.62	21.26%
<i>GT</i>	\$875,903.17	\$0.00	\$875,903.17	\$99,792.17	\$776,111.00	11.39%
<i>NLL</i>	\$87,712.14	\$0.00	\$87,712.14	\$0.00	\$87,712.14	0.00%
<i>ISEP Contingency</i>	\$45,491.95	\$0.00	\$45,491.95	\$1,180.37	\$44,311.58	2.59%
<i>TITLE I</i>	\$288,464.54	\$0.00	\$288,464.54	\$47,209.34	\$241,255.20	16.37%
<i>Title IV</i>	\$21,675.64	\$0.00	\$21,675.64	\$3,968.56	\$17,707.08	18.31%
<i>RURAL ED - VI-B</i>	\$21,277.46	\$0.00	\$21,277.46	\$0.00	\$21,277.46	0.00%
<i>IDEA-B</i>	\$799,894.50	\$0.00	\$799,894.50	\$120,908.64	\$678,985.86	15.12%
<i>FOCUS</i>	\$2,312.84	\$0.00	\$2,312.84	\$0.00	\$2,312.84	0.00%
<i>ESSER III</i>	\$2,544,715.02	\$0.00	\$2,544,715.02	\$142,144.05	\$2,402,570.97	5.59%
Totals	\$6,303,116.42	\$0.00	\$6,303,116.42	\$758,737.67	\$5,544,378.75	12.04%
GRAND TOTAL	\$6,303,116.42	\$0.00	\$6,303,116.42	\$758,737.67	\$5,544,378.75	12.04%

Carry Over Balances	Budget	Revision	FY25 - Prj "74"	FY25 - Prj "75"	Sept 30, 2025 FY26 Balance
<i>ISEP</i>			\$4,234,418.74	\$1,272,134.62	\$5,506,553.36
<i>GT</i>			\$171,894.74	\$776,111.00	\$948,005.74
<i>NLL</i>			\$143,066.00	\$87,712.14	\$230,778.14
<i>Sp Ed 15%</i>			\$750,965.36	\$0.00	\$750,965.36
<i>ISEP Contingency</i>			\$0.00	\$44,311.58	\$44,311.58
<i>ADMIN COST</i>			\$565,399.64	\$0.00	\$565,399.64
<i>TITLE I</i>			\$1,281,845.63	\$241,255.20	\$1,523,100.83
<i>TITLE IIA</i>			\$111,146.24	\$0.00	\$111,146.24
<i>TITLE IV</i>			\$45,590.00	\$17,707.08	\$63,297.08
<i>RURAL ED - VI-B</i>			\$7,430.00	\$21,277.46	\$28,707.46
<i>IDEA-B</i>			\$1,399,829.51	\$678,985.86	\$2,078,815.37
<i>FOCUS</i>			\$0.00	\$2,312.84	\$2,312.84
<i>ESSER III</i>			\$0.00	\$2,402,570.97	\$2,402,570.97
Totals	0.00	0.00	\$8,711,585.86	\$5,544,378.75	\$14,255,964.61
GRAND TOTAL	\$ -	\$ -	\$8,711,585.86	\$5,544,378.75	\$14,255,964.61

FY2023 TMHS Grant Budget Summary as of June 30, 2023

FY23 Current Year "74"	Initial Budget	Revision	Fund Distribution Document	Total Expense	June 30, 2023 FY23 Balance	% of Budget Spent to Date
ISEP	\$ 3,738,260.00	\$122,130.00	\$ 3,860,390.00	\$3,158,553.24	\$ 701,836.76	81.82%
GT	\$ 208,890.00	\$6,830.00	\$ 215,720.00	\$26,831.86	\$ 188,888.14	12.44%
NLL	\$ 243,880.00	\$7,960.00	\$ 251,840.00	\$181,317.06	\$70,522.94	72.00%
Sp Ed 15%	\$ 655,800.00	\$21,560.00	\$ 681,250.00	\$698,509.61	(\$17,259.61)	102.53%
	\$ 4,846,830.00	\$ 158,480.00	\$ 5,009,200.00	\$4,065,211.77	\$ 943,988.23	81.15%
ISEP Contingency	\$50,600.00	\$0.00	\$50,600.00	\$1,749.11	\$48,850.89	3.46%
ADMIN COST	\$723,608.00	\$0.00	\$787,533.66	\$396,657.18	\$390,876.48	50.37%
TITLE I	\$1,475,700.00	\$89,740.00	\$1,565,440.00	\$787,447.15	\$777,992.85	50.30%
TITLE IIA	\$137,300.00	\$2,800.00	\$140,100.00	\$42,849.07	\$97,250.93	30.58%
TITLE IV	\$11,888.00	\$0.00	\$49,088.00	\$11,888.00	\$37,200.00	0.00%
RURAL ED - VI-B	\$7,200.00	\$300.00	\$7,500.00	\$0.00	\$7,500.00	0.00%
IDEA-B	\$1,334,000.00	\$513,463.80	\$1,824,363.80	\$534,245.65	\$1,290,118.15	29.28%
Program Adjustment	\$44,510.00	\$0.00	\$44,510.00	\$16,141.38	\$28,368.62	0.00%
School Improvement	\$59,004.00	\$0.00	\$59,004.00	\$0.00	\$59,004.00	0.00%
Enhancement Funds	\$99,480.00	\$0.00	\$99,480.00	\$99,480.00	\$0.00	0.00%
Totals	\$ 8,790,120.00	\$ 764,783.80	\$9,636,819.46	\$5,955,669.31	\$3,681,150.15	61.80%
GRAND TOTAL	\$8,790,120.00	\$ 764,783.80	\$9,636,819.46	\$5,955,669.31	\$3,681,150.15	61.80%
FY23 Carry Over "75"	Initial Budget	Revision	Final Budget	Total Expense	June 30, 2023 C/O FY23 Balance	% of Budget Spent to Date
ISEP	\$1,319,394.09	\$0.00	\$1,319,394.09	\$233,479.65	\$1,085,914.44	17.70%
GT	\$658,369.82	\$0.00	\$658,369.82	\$22,587.36	\$635,782.46	3.43%
NLL	\$30,661.08	\$0.00	\$30,661.08	\$23,078.52	\$7,582.56	75.27%
Sp Ed 15%	\$368.79	\$0.00	\$368.79	\$368.79	\$0.00	100.00%
ISEP Contingency	\$18,818.88	\$0.00	\$18,818.88	\$21,786.52	(\$2,967.64)	115.77%
ADMIN COST	\$284,378.13	\$0.00	\$284,378.13	\$149,337.01	\$135,041.12	52.51%
TITLE I	\$934,403.64	\$0.00	\$934,403.64	\$954,423.84	(\$20,020.20)	102.14%
TITLE IIA	\$213,133.67	\$0.00	\$213,133.67	\$225,817.38	(\$12,683.71)	105.95%
Title IV	\$96,284.41	\$0.00	\$96,284.41	\$96,284.41	\$0.00	100.00%
RURAL ED - VI-B	\$6,924.60	\$0.00	\$6,924.60	\$0.00	\$6,924.60	0.00%
IDEA-B	\$1,378,467.18	\$0.00	\$1,378,467.18	\$1,367,933.42	\$10,533.76	99.24%
State Assessment	\$2,686.41	\$0.00	\$2,686.41	\$2,686.41	\$0.00	100.00%
Program Adjustment	\$38,671.00	\$0.00	\$38,671.00	\$67,543.81	(\$28,872.81)	174.66%
GEARS	\$1,866.77	\$0.00	\$1,866.77	\$1,866.77	\$0.00	0.00%
CARES ACT	\$269.12	\$0.00	\$269.12	\$269.12	\$0.00	0.00%
ESSER II	\$488,096.90	\$0.00	\$488,096.90	\$487,989.90	\$107.00	99.98%
ESSER III	\$5,775,990.77	\$0.00	\$5,775,990.77	\$419,268.28	\$5,356,722.49	7.26%
Enhancement Funds	\$76,644.81	\$0.00	\$76,644.81	\$76,644.81	\$0.00	100.00%
Totals	\$11,325,430.07	\$0.00	\$11,325,430.07	\$4,151,366.00	\$7,174,064.07	36.66%
GRAND TOTAL	\$ 11,325,430.07		\$11,325,430.07	\$4,151,366.00	\$7,174,064.07	36.66%
Carry Over Balances	Budget	Revision	FY23 - Prj "74"	FY23 - Prj "75"	June 30, 2023 FY23 Balance	
ISEP			\$701,836.76	\$1,085,914.44	\$1,787,751.20	
GT			\$188,888.14	\$635,782.46	\$824,670.60	
NLL			\$70,522.94	\$7,582.56	\$78,105.50	
Sp Ed 15%			(\$17,259.61)	\$0.00	(\$17,259.61)	
ISEP Contingency			\$48,850.89	(\$2,967.64)	\$45,883.25	
ADMIN COST			\$390,876.48	\$135,041.12	\$525,917.60	
TITLE I			\$777,992.85	(\$20,020.20)	\$757,972.65	
TITLE IIA			\$97,250.93	(\$12,683.71)	\$84,567.22	
TITLE IV			\$37,200.00	\$0.00	\$37,200.00	
RURAL ED - VI-B			\$7,500.00	\$6,924.60	\$14,424.60	
IDEA-B			\$1,290,118.15	\$10,533.76	\$1,300,651.91	
Program Adjustment			\$28,368.62	(\$28,872.81)	(\$504.19)	
Academic Enrichment			\$59,004.00	\$0.00	\$59,004.00	
ESSER III			\$0.00	\$5,356,722.49	\$5,356,722.49	
Enhancement Funds			\$0.00	\$0.00	\$0.00	
Totals	0.00	0.00	\$3,681,150.15	\$7,174,064.07	\$10,855,214.22	
GRAND TOTAL	\$ -		\$3,681,150.15	\$7,174,064.07	\$10,855,214.22	

Belcourt School District #7		FY 26 MONTHLY BOARD REPORT THRU AUG 2025				
Account Number		Budget	Expended During Month	Expenditures to Date	Balance at EOM	% of Budget Spent to Date
01	GENERAL FUND					
000	UNRESTRICTED	\$0.00	\$1,882,168.41	\$3,463,440.71	(\$3,463,440.71)	0.00%
016	FRSH FRT & VGTBLS GRANT	\$0.00	\$4,129.59	\$4,129.59	(\$4,129.59)	0.00%
021	21ST CENTURY	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
058	TITLE II (STATE)	\$0.00	\$2,425.90	\$2,425.90	(\$2,425.90)	0.00%
059	AMIRA LEARNING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
066	USDA SUMM FD PRGM (EVEN YR)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
067	USDA SUMM FD PRGM (ODD YR)	\$0.00	\$3,639.40	\$34,261.15	(\$34,261.15)	0.00%
068	TITLE I	\$0.00	\$195,592.72	\$245,162.49	(\$245,162.49)	0.00%
074	HS BIA EDUCA GRANT (CURRENT)	\$0.00	\$380,212.55	\$470,818.28	(\$470,818.28)	0.00%
075	HS BIA EDUCATION GRANT (CO)	\$0.00	\$295,025.00	\$446,705.75	(\$446,705.75)	0.00%
078	TITLE IV STUDENT SUPP & ACAD ENRICHMENT	\$0.00	\$25,718.39	\$36,142.06	(\$36,142.06)	0.00%
088	TITLE VI	\$0.00	\$18,640.74	\$18,757.96	(\$18,757.96)	0.00%
089	RURAL, LOW INCOME SCHOOLS	\$0.00	\$219.98	\$278.57	(\$278.57)	0.00%
091	STATE IDEA B	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
093	IDEA B PRESCHOOL 619	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
094	NDCLSD	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
096	TMBCI CONTR (0-2) PRE-SCH SP ED PartC	\$0.00	\$37,321.22	\$49,582.69	(\$49,582.69)	0.00%
097	TMBCI (3-5) PRESCH SP ED PartB	\$0.00	\$20,661.70	\$20,661.70	(\$20,661.70)	0.00%
202	BEST IN CLASS	\$0.00	\$7,654.57	\$9,368.86	(\$9,368.86)	0.00%
203	TMBCI IDEA B ARP	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
204	NYSP BUDGET	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
205	NIIGAANII GRANT	\$0.00	\$2,761.49	\$2,927.49	(\$2,927.49)	0.00%
206	NLI GRANT	\$932,278.55	\$0.00	\$0.00	\$932,278.55	0.00%
207	ELEM LAND GRANT	\$473,073.50	\$0.00	\$0.00	\$473,073.50	
01	GENERAL FUND	\$1,405,352.05	\$2,876,171.66	\$4,804,663.20	(\$3,399,311.15)	\$0.00
05	FOOD SERVICE					
000	UNRESTRICTED	\$0.00	\$57,930.16	\$68,355.77	(\$68,355.77)	0.00%
05	FOOD SERVICE	\$0.00	\$57,930.16	\$68,355.77	(\$68,355.77)	\$0.00
06	STUDENT ACTIVITY					
048	STUDENT ACTIVITIES	\$0.00	\$30,336.83	\$33,790.72	(\$33,790.72)	0.00%
06	STUDENT ACTIVITY	\$0.00	\$30,336.83	\$33,790.72	(\$33,790.72)	\$0.00
Grand Total:		\$1,405,352.05	\$2,964,438.65	\$4,906,809.69	(\$3,501,457.64)	\$0.00
*Subject to change at later date.						

FY2026 TMHS Grant Budget Summary as of Aug 31, 2025

FY25 Current Year "74"	Initial Budget	Revision	Fund Distribution Document	Total Expense	June 30, 2025 FY25 Balance	% of Budget Spent to Date
<i>ISEP</i>	\$ 4,867,900.00	\$0.00	\$ 4,867,900.00	\$268,776.94	\$ 4,599,123.06	5.52%
<i>GT</i>	\$ 172,690.00	\$0.00	\$ 172,690.00	\$0.00	\$ 172,690.00	0.00%
<i>NLL</i>	\$ 166,230.00	\$0.00	\$ 166,230.00	\$4,572.85	\$161,657.15	2.75%
<i>Sp Ed 15%</i>	\$ 859,040.00	\$0.00	\$ 859,040.00	\$38,601.14	\$820,438.86	4.49%
	\$ 6,065,860.00	\$ -	\$ 6,065,860.00	\$ 311,950.93	\$ 5,753,909.07	5.14%
<i>ADMIN COST</i>	\$653,872.00	\$0.00	\$653,872.00	\$46,770.69	\$607,101.31	7.15%
<i>TITLE I</i>	\$1,422,035.00	\$0.00	\$1,422,035.00	\$51,309.85	\$1,370,725.15	3.61%
<i>TITLE IIA</i>	\$124,940.00	\$0.00	\$124,940.00	\$4,829.92	\$120,110.08	3.87%
<i>TITLE IV</i>	\$45,590.00	\$0.00	\$45,590.00	\$0.00	\$45,590.00	0.00%
<i>RURAL ED - VI-B</i>	\$7,430.00	\$0.00	\$7,430.00	\$0.00	\$7,430.00	0.00%
<i>IDEA-B</i>	\$1,530,900.00	\$0.00	\$1,530,900.00	\$55,956.89	\$1,474,943.11	3.66%
Totals	\$ 9,850,627.00	\$ -	\$ 9,850,627.00	\$ 470,818.28	\$ 9,379,808.72	36.19%
GRAND TOTAL	\$9,850,627.00	\$ -	\$9,850,627.00	\$470,818.28	\$9,379,808.72	4.78%
FY25 Carry Over "75"	Initial Budget	Revision	Final Budget	Total Expense	June 30, 2025 C/O FY25 Balance	% of Budget Spent to Date
<i>ISEP</i>	\$1,615,669.16	\$0.00	\$1,615,669.16	\$241,290.34	\$1,374,378.82	14.93%
<i>GT</i>	\$875,903.17	\$0.00	\$875,903.17	\$70,669.20	\$805,233.97	8.07%
<i>NLL</i>	\$87,712.14	\$0.00	\$87,712.14	\$0.00	\$87,712.14	0.00%
<i>ISEP Contingency</i>	\$45,491.95	\$0.00	\$45,491.95	\$1,180.37	\$44,311.58	2.59%
<i>TITLE I</i>	\$288,464.54	\$0.00	\$288,464.54	\$13,450.07	\$275,014.47	4.66%
<i>TITLE IIA</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<i>Title IV</i>	\$21,675.64	\$0.00	\$21,675.64	\$2,308.96	\$19,366.68	10.65%
<i>RURAL ED - VI-B</i>	\$21,277.46	\$0.00	\$21,277.46	\$0.00	\$21,277.46	0.00%
<i>IDEA-B</i>	\$799,894.50	\$0.00	\$799,894.50	\$60,863.76	\$739,030.74	7.61%
<i>FOCUS</i>	\$2,312.84	\$0.00	\$2,312.84	\$0.00	\$2,312.84	0.00%
<i>ESSER III</i>	\$2,544,715.02	\$0.00	\$2,544,715.02	\$56,943.05	\$2,487,771.97	2.24%
Totals	\$6,452,061.64	\$0.00	\$6,452,061.64	\$446,705.75	\$6,005,355.89	6.92%
GRAND TOTAL	\$6,452,061.64		\$6,452,061.64	\$446,705.75	\$6,005,355.89	6.92%
Carry Over Balances	Budget	Revision	FY25 - Prj "74"	FY25 - Prj "75"	July 30, 2025 FY26 Balance	
<i>ISEP</i>			\$4,599,123.06	\$1,374,378.82	\$5,973,501.88	
<i>GT</i>			\$172,690.00	\$805,233.97	\$977,923.97	
<i>NLL</i>			\$161,657.15	\$87,712.14	\$249,369.29	
<i>Sp Ed 15%</i>			\$820,438.86	\$0.00	\$820,438.86	
<i>ISEP Contingency</i>			\$0.00	\$44,311.58	\$44,311.58	
<i>ADMIN COST</i>			\$607,101.31	\$148,945.22	\$756,046.53	
<i>TITLE I</i>			\$1,370,725.15	\$275,014.47	\$1,645,739.62	
<i>TITLE IIA</i>			\$120,110.08	\$0.00	\$120,110.08	
<i>TITLE IV</i>			\$45,590.00	\$19,366.68	\$64,956.68	
<i>RURAL ED - VI-B</i>			\$7,430.00	\$21,277.46	\$28,707.46	
<i>IDEA-B</i>			\$1,474,943.11	\$739,030.74	\$2,213,973.85	
<i>FOCUS</i>			\$0.00	\$2,312.84	\$2,312.84	
<i>ESSER III</i>			\$0.00	\$2,487,771.97	\$2,487,771.97	
Totals	0.00	0.00	\$9,379,808.72	\$6,005,355.89	\$15,385,164.61	
GRAND TOTAL	\$ -		\$9,379,808.72	\$6,005,355.89	\$15,385,164.61	



Turtle Mountain Community High School School Board Report October Board Reporting

Beginning of YEAR UPDATE

Turtle Mountain Community High School is off to a strong start!

There is a lot of great work happening across our school and campus. Attendance rates are on the rise, and we are actively developing plans and procedures to address chronic absenteeism. Discipline infractions are down compared to previous years, and state assessments are currently being completed.

Our 21st Century Grant after-school programs are set to begin on **October 6th**. Additionally, the **North Dakota Career and Technical Education Department** will be visiting on **October 7th–8th** to conduct a five-year evaluation of all TMCHS CTE programs.

The TMCHS staff and administration are eager to continue building this momentum and look forward to another year of growth.

STUDENT DATA

- TMCHS' current student enrollment is 499 as of September 30, 2025. The current ADM is currently at 87.21%.
 - There are 115 seniors, with 56 of them currently meeting the requirements to be Choice Ready.

BEGINNING OF THE YEAR DATA

MISSION

PREPARE STUDENTS FOR A CHANGING WORLD WHILE PRESERVING OUR CULTURE AND HERITAGE

VISION

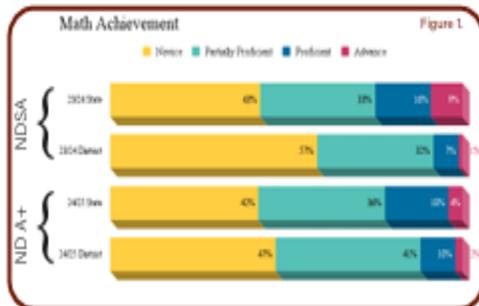
EDUCATE AND NURTURE THE WHOLE CHILD TO EMPOWER CHOICES AND PATHWAYS FOR SUCCESS.

+99 ENROLLED STUDENTS
32% SPECIAL EDUCATION
14% GIFTED AND TALENTED

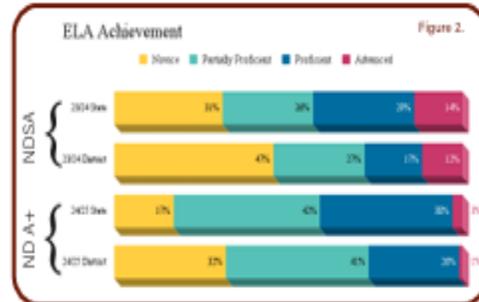
87.21% ATTENDANCE RATE
60.28% CHRONIC ABSENTEEISM
82.4% GRADUATION RATE

115 STAFF MEMBERS
+2 CERTIFIED TEACHERS
0 VACANCIES

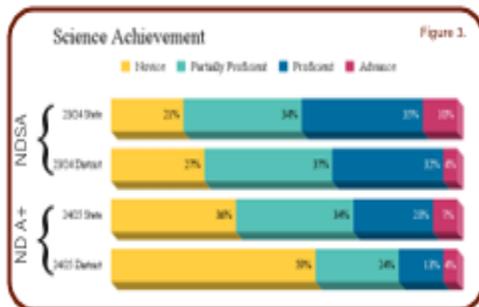
The 2023–2024 standardized test scores are based on data from the North Dakota State Assessment. Starting last year, the state transitioned to the ND A+ State Summative Assessment. It is not possible to compare scores from the NDSA to the ND A+ Summative Assessment because they are fundamentally different tests. The ND A+ assessment is a replacement for the NDSA, featuring new content standards and a new vendor, which means the test metrics are not the same. The purpose of showing NDSA is to show the difference in how the tests express student achievement.



In Figure 1, the data indicates that students are testing closer to proficiency on the ND A+ than the NDSA. There are less students in Novice and results are comparable to the state level.



In Figure 2, there is a similar trend in that there are less students testing in Novice; the amount of students that are proficient did not change significantly.



In Figure 3, the data is opposite of the other two core areas in which there is a significant amount of students scoring Novice than the previous year; there is also a considerable difference in proficiency in that there are less students scoring proficient.

Reasons for variances:

- **Benchmarks were officially set in the Spring of 2025.**
- **Students were introduced to a new testing platform.**
- **ND A+ tests on the correct set of ND Education Content, NDSA did not provide up to date content standards**

Beginning in the 2025–2026 school year, the ND A+ Interim 1 assessment is now being administered. A preliminary set of data is available to offer early insight into student progress.

Program Level Descriptors

Level 1: A student who is likely developing below expectations
Level 2: A student who is likely nearing expectations
Level 3: A student who is likely meeting or exceeding expectations

Interim 1 2024-2025 SY



Interim 1 2025-2026 SY



The data is showing that scores are somewhat similar to last year's Interim 1, although HS Math is showing quite a difference with less students in Level 1 and more in Level 2, which is a strong positive.

Note: For 25-26 SY, for each area only about 50% of students have been tested at this time.

BUDGET

Please see financial report from BSD Business Center (Earl & Duane).

STUDENT SPOTLIGHT

TMCHS currently has 20 dual credit course offerings. 406 students enrolled in dual credit courses, with a potential to earn 1219 credits. Students in 10th-12th grade are eligible to enroll in dual credit courses.

STAFF SPOTLIGHT

TMCHS currently has 41 staff members who signed up and are taking a combination of Ojibwe I, Ojibwe II, and Ojibwe III. This language initiative is funded through TMHS Language Immersion grant.

CELEBRATIONS

- Student of Month nominations forms will be sent out this week September 29th -October 3rd. Nomination winners will be selected on the week of October 6th-10th.
- Alternative School currently has 3 students that completed requirements for graduation. With a potential of 7 more by the middle to the end of October.

Turtle Mountain Community Schools

Belcourt School District #7

1207 William Hardesty Street - Belcourt, North Dakota 58316

Superintendent Dr. Shane Martin

TMCHS Smart Goals SY 25-26

1. Students in grade 9-10 will show a 3% increase in ELA from their EOY of the previous year's assessment to end of year (EOY) assessment as measured by ND A+ Assessment.
2. Students in grade 9-10 will show a 3% increase in Math from their EOY of the previous year's assessment to end of year (EOY) assessment as measured by ND A+ Assessment.
3. Students in grade 9-12 will show a 3% increase in Attendance from the end of last year to end of this year as measured through the student information system.
4. Students in grade 12 will show a 3% growth in Choice Ready and Graduation Rate comparing this current year to last year's percentages as measured through ND Insights.

Turtle Mountain Community Schools

Belcourt School District #7

1207 William Hardesty Street - Belcourt, North Dakota 58316

Superintendent Dr. Shane Martin