

**100-297 High School Grant Regular Board Meeting  
Tuesday, July 8, 2025 @ 11:30 AM**

**Board Room, 1207 William Hardesty Street, Belcourt, ND 58316**

1. **CALL TO ORDER**
2. **ADOPTION OF AGENDA**
3. **ADOPTION OF CONSENT AGENDA**
  - 3.A. Approve Minutes 06-04-25
  - 3.B. Approve Minutes 06-10-25
  - 3.C. Approve Minutes 06-16-25
  - 3.D. JCPSeSchool Slots - Brad LaRocque
  - 3.E. Designation of TMHS 100-297 Grant Purchasing Agents 2025-2026 - Duane Poitra
  - 3.F. Approval of FY25 TMHS 100-297 Grant Budget Revision - Duane Poitra/Earl Demery
  - 3.G. Business Manager Report - Duane Poitra
  - 3.H. Approval of Native Language Immersion Budget - Duane Poitra/Earl Demery
  - 3.I. Superintendent/AD Report - Dr. Shane Martin
  - 3.J. Approval of SY2025-206 TMHS 100-297 Grant IDEA B Application - Danielle Sloan
  - 3.K. Dual Credit Tuition- Brad LaRocque
  - 3.L. Approval of Accounts Payable - Earl Demery
4. **OLD BUSINESS**
5. **NEW BUSINESS**
  - 5.A. Selection of Board President - Duane Poitra
  - 5.B. Selection of Vice President - Duane Poitra
  - 5.C. Designation of President and Business Manager as Authorized Signatures - Duane Poitra
  - 5.D. Appoint (1) Board Member to the SIT HS Committee - Duane Poitra
6. **ADJOURNMENT**

**100-297 HS Grant 100-297 High School Grant Special Board Meeting (Wednesday, June 4, 2025)**

Elmer Davis:	Absent
Teri LaFountain:	Present
Craig Lunday:	Absent
Allan Malaterre:	Present
Dr. Wanda Parisien:	Present

Duane Poitra, Dr. Shane Martin, Connie Baker, Earl Demery, Kevin Brien,

1. **CALL TO ORDER**

Dr. Wanda Parisien called the meeting to order at 11:36 a.m.

2. **OPENING PRAYER/PLEDGE OF ALLEGIANCE**

Duane Poitra led the group in prayer and Allan M. led the Pledge of Allegiance.

3. **ADOPTION OF AGENDA**

**MOTION** to adopt the agenda as presented. This motion, made by Allan Malaterre and seconded by Teri LaFountain, Carried.

Elmer Davis:	Absent
Teri LaFountain:	Yes
Craig Lunday:	Absent
Allan Malaterre:	Yes
Dr. Wanda Parisien:	Yes

Yes: 3, No: 0, Absent: 2

4. **OLD BUSINESS**

None

5. **NEW BUSINESS**

5. A. Approval of bid from Blue Lighting Electric for the HS Locker Rooms Renovations (Electric portion only) \$51,827 - Duane Poitra

**MOTION** to approve bid from Blue Lighting Electric for the HS Locker Rooms Renovations (Electric portion only) \$51,827 as presented. This motion, made by Teri LaFountain and seconded by Allan Malaterre, Carried.

Elmer Davis:	Absent
Teri LaFountain:	Yes
Craig Lunday:	Absent
Allan Malaterre:	Yes
Dr. Wanda Parisien:	Yes

Yes: 3, No: 0, Absent: 2

5. B. Purchase Approval from H&B Specialized Products Inc. for 86 lockers for HS Boys and Girls Locker Rooms \$62,805.00 - Duane Poitra

**MOTION** to approve purchase from H&B Specialized Products Inc. for 86 lockers for HS Boys and Girls Locker Rooms \$62,805.00 as presented. This motion, made by Allan Malaterre and seconded by Teri LaFountain, Carried.

Elmer Davis: Absent

Teri LaFountain: Yes

Craig Lunday: Absent

Allan Malaterre: Yes

Dr. Wanda Parisien: Yes

Yes: 3, No: 0, Absent: 2

6. **ADJOURNMENT**

**MOTION** to adjourn the meeting at 11:50. This motion, made by Allan Malaterre and seconded by Teri LaFountain, Carried.

Elmer Davis: Absent

Teri LaFountain: Yes

Craig Lunday: Absent

Allan Malaterre: Yes

Dr. Wanda Parisien: Yes

Yes: 3, No: 0, Absent: 2

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**Dr. Wanda Parisien, Board President**  
**Belcourt School District #7**

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**Duane Poitra, Business Manager**  
**Belcourt School District #7**

**100-297 HS Grant 100-297 High School Grant Regular Board Meeting (Tuesday, June 10, 2025)**

Elmer Davis: Absent

Teri LaFountain: Present

Craig Lunday: Absent

Allan Malaterre: Present

Dr. Wanda Parisien: Present

Dr. Shane Martin, Duane Poitra, Connie Baker, Brad LaRocque, Kevin Brien, Earl Demery

1. **CALL TO ORDER**

Dr. Wanda Parisien called the meeting to order at 11:37 a.m.

2. **OPENING PRAYER/PLEDGE OF ALLEGIANCE**

Allan Malaterre and Teri LaFountain

3. **ADOPTION OF AGENDA**

**Motion** to adopt agenda as presented, made by Allan Malaterre and seconded by Teri LaFountain, Carried.

Elmer Davis: Absent

Teri LaFountain: Yes

Craig Lunday: Absent

Allan Malaterre: Yes

Dr. Wanda Parisien: Yes

Yes: 3, No: 0, Absent: 2

4. **ADOPTION OF CONSENT AGENDA**

**Motion** to approve the Consent Agenda Items 4.A to 4.F. as presented, made by Allan Malaterre and seconded by Teri LaFountain, Carried.

Elmer Davis: Absent

Teri LaFountain: Yes

Craig Lunday: Absent

Allan Malaterre: Yes

Dr. Wanda Parisien: Yes

Yes: 3, No: 0, Absent: 2

4.A Approval of Accounts Payable (May) - Earl Demery

4.B Approval of Minutes 05-13-25

4.C Superintendent/AD Director - Dr. Shane Martin

4.D TMHS Board Report - Brad LaRocque

4.E TMCHS LMS System - Brad LaRocque

4.F Business Manager Report - Duane Poitra

**5. OLD BUSINESS**

None

**6. NEW BUSINESS**

7. None

**8. ADJOURNMENT**

**MOTION** to adjourn the meeting at 11:40 a.m. This motion, made by Teri LaFountain and seconded by Allan Malaterre, Carried.

Elmer Davis: Absent

Teri LaFountain: Yes

Craig Lunday: Absent

Allan Malaterre: Yes

Dr. Wanda Parisien: Yes

Yes: 3, No: 0, Absent: 2

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**Dr. Wanda Parisien Board President  
Belcourt School District #7**

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**Duane Poitra, Business Manager  
Belcourt School District #7**

**100-297 HS Grant 100-297 HS Grant Special Board Meeting (Monday, June 16, 2025)**

**1. CALL TO ORDER**

Dr. Wanda Parisien called the meeting to order at 11:50 a.m.

**2. OPENING PRAYER/PLEDGE OF ALLEGIANCE**

Teri LaFountain and Allan Malaterre led the group in prayer.

**3. ADOPTION OF AGENDA**

**MOTION** to approve the agenda. This motion, made by Teri LaFountain and seconded by Allan Malaterre, carried. Elmer Davis Absent, Craig Lunday Absent, Teri LaFountain yes, Allan Malaterre yes and Dr. Wanda Parisien yes

**4. ADOPTION OF CONSENT AGENDA**

4.A. Approval of bid from G&D Mechanical for the HS Locker Rooms Renovations (Mechanical/Plumbing portion only) \$119,600 - Duane Poitra

4.B. Approval of bid from Blue Lightning Electric for the HS Locker Rooms Renovations (General portion only) \$138,600 - Duane Poitra

**MOTION** to approve the Consent Agenda items 4.A and 4.B as presented. This motion, made by Teri LaFountain and seconded by Allan Malaterre, carried. Elmer Davis Absent, Craig Lunday Absent, Teri LaFountain yes, Allan Malaterre yes and Dr. Wanda Parisien yes

**5. OLD BUSINESS**

None

**6. NEW BUSINESS**

None

**7. ADJOURNMENT**

**MOTION** to Adjourned the meeting at 11:51 a.m. This motion, made by Teri LaFountain and seconded by Allan Malaterre, carried. Elmer Davis Absent, Craig Lunday Absent, Teri LaFountain yes, Allan Malaterre yes and Dr. Wanda Parisien yes

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**Dr. Wanda Parisien, Board President**  
**Belcourt School District #7**

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**Duane Poitra, Business Manager**  
**Belcourt School District #7**

# INVOICE

**Pathfinder School of Innovation**

900 South Floyd Street

Louisville, KY 40203

502-485-3173

**Date** 2/21/25

**Invoice Number** 1184

**PO Number**

**School** Turtle Mountain Community High

PO Box 440

Belcourt, ND 58316

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**Invoice Description** JCPSseSchool Slots

**Items** Slots are good from 9/3/24-9/3/25.

**Quantity** 145

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**Cost Per Slot** \$182.50

**Invoice Amount** \$26,462.50

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**Date Paid**

**Amount Paid**

**Check Number**

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Thank you for your business. Please pay promptly.

<b>Expenditure Code</b>	<b>Funding</b>	<b>Description</b>	<b>Amount</b>
01 074 183 910 3100 630 2024	Admin Cost	Food	148,946.00
01 074 180 000 2660 120 2024	Admin Cost	Security Salary	3,932.00
			<u>152,878.00</u>

<b>Expenditure Code</b>	<b>Funding</b>	<b>Description</b>	<b>Amount</b>
01 074 203 261 1000 610 2024	Title I	Supplies	7,948.52
			<u>7,948.52</u>

<b>Expenditure Code</b>	<b>Funding</b>	<b>Description</b>	<b>Amount</b>
01 074 224 290 1210 114 2024	Title II	Temp Salary Teachers	(2,843.67)
01 074 224 290 1210 127 2024	Title II	Temp Salary Non-Teaching	(4,000.00)
01 074 224 290 1210 231 2024	Title II	Teacher Retirement	(2,000.00)
01 074 226 290 1210 320 2024	Title II	PROFESSIONAL-ED SERVICES	(3,781.76)
01 074 226 290 1210 810 2024	Title II	DUES & FEES	(325.00)
			<u>(12,950.43)</u>

<b>Expenditure Code</b>	<b>Funding</b>	<b>Description</b>	<b>Amount</b>
01 074 286 200 2190 330 2024	IDEA B	Consultants	86,000.00
			<u>86,000.00</u>

<b>Funding</b>	<b>Old Budget</b>	<b>New Budget</b>	<b>Difference</b>
Admin Cost	\$855,844.00	\$1,008,722.00	\$152,878.00
Title I	\$1,442,110.00	\$1,450,058.52	\$7,948.52
Title II	\$142,200.00	\$129,249.57	(\$12,950.43)
IDEA B	\$1,530,900.00	\$1,616,900.00	\$86,000.00
	<b>Total Budget Increase</b>		<b>\$233,876.09</b>

**FY2025 TMHS Grant Budget Summary as of June 30, 2025**

FY25 Current Year "74"	Initial Budget	Revision	Fund Distribution Document	Total Expense	June 30, 2025 FY25 Balance	% of Budget Spent to Date
ISEP	\$ 4,881,340.00	(\$13,440.00)	\$ 4,867,900.00	\$4,179,371.85	\$ 688,528.15	85.86%
GT	\$ 233,960.00	(\$61,270.00)	\$ 172,690.00	\$14,437.05	\$ 158,252.95	8.36%
NLL	\$ 197,380.00	(\$67,410.00)	\$ 129,970.00	\$108,432.19	\$21,537.81	83.43%
Sp Ed 15%	\$ 827,350.00	\$31,690.00	\$ 859,040.00	\$859,040.00	\$0.00	100.00%
	<b>\$ 6,140,030.00</b>	<b>\$ (110,430.00)</b>	<b>\$ 6,029,600.00</b>	<b>\$5,161,281.09</b>	<b>\$ 868,318.91</b>	<b>85.60%</b>
ISEP Contingency	\$50,600.00	(\$50,600.00)	\$0.00	\$0.00	\$0.00	#DIV/0!
ADMIN COST	\$855,844.00	\$0.00	\$855,844.00	\$855,844.00	\$0.00	100.00%
TITLE I	\$1,442,110.00	\$0.00	\$1,442,110.00	\$1,164,514.53	\$277,595.47	80.75%
TITLE IIA	\$142,200.00	\$0.00	\$142,200.00	\$129,249.57	\$12,950.43	90.89%
TITLE IV	\$48,190.00	\$6,719.42	\$54,909.42	\$37,980.00	\$16,929.42	0.00%
RURAL ED - VI-B	\$8,300.00	(\$759.12)	\$7,540.88	\$0.00	\$7,540.88	0.00%
IDEA-B	\$1,530,900.00	\$0.00	\$1,530,900.00	\$680,636.36	\$850,263.64	44.46%
FOCUS	\$0.00	\$2,312.84	\$2,312.84	\$0.00	\$2,312.84	0.00%
Totals	<b>\$ 10,218,174.00</b>	<b>\$ (152,756.86)</b>	<b>\$10,065,417.14</b>	<b>\$8,029,505.55</b>	<b>\$2,035,911.59</b>	<b>79.77%</b>
<b>GRAND TOTAL</b>	<b>\$10,218,174.00</b>	<b>\$ (152,756.86)</b>	<b>\$10,065,417.14</b>	<b>\$8,029,505.55</b>	<b>\$2,035,911.59</b>	<b>79.77%</b>
FY25 Carry Over "75"	Initial Budget	Revision	Final Budget	Total Expense	June 30, 2025 C/O FY25 Balance	% of Budget Spent to Date
ISEP	\$2,645,857.69	\$0.00	\$2,645,857.69	\$1,797,468.92	\$848,388.77	67.94%
GT	\$907,587.34	\$0.00	\$907,587.34	\$191,866.86	\$715,720.48	21.14%
NLL	\$66,174.33	\$0.00	\$66,174.33	\$0.00	\$66,174.33	0.00%
ISEP Contingency	\$45,491.95	\$0.00	\$45,491.95	\$0.00	\$45,491.95	0.00%
TITLE I	\$259,413.62	\$0.00	\$259,413.62	\$259,413.62	\$0.00	100.00%
TITLE IIA	\$63,183.58	\$0.00	\$63,183.58	\$63,183.58	\$0.00	100.00%
Title IV	\$39,452.02	\$0.00	\$39,452.02	\$34,705.80	\$4,746.22	87.97%
RURAL ED - VI-B	\$13,736.58	\$0.00	\$13,736.58	\$0.00	\$13,736.58	0.00%
IDEA-B	\$1,206,475.48	\$0.00	\$1,206,475.48	\$1,206,475.48	\$0.00	100.00%
ESSER III	\$4,375,676.38	\$0.00	\$4,375,676.38	\$1,881,232.58	\$2,494,443.80	42.99%
Totals	<b>\$9,623,048.97</b>	<b>\$0.00</b>	<b>\$9,623,048.97</b>	<b>\$5,434,346.84</b>	<b>\$4,188,702.13</b>	<b>56.47%</b>
<b>GRAND TOTAL</b>	<b>\$ 9,623,048.97</b>		<b>\$9,623,048.97</b>	<b>\$5,434,346.84</b>	<b>\$4,188,702.13</b>	<b>56.47%</b>
Carry Over Balances	Budget	Revision	FY25 - Prj "74"	FY25 - Prj "75"	June 30, 2025 FY25 Balance	
ISEP			\$688,528.15	\$848,388.77	\$1,536,916.92	
GT			\$158,252.95	\$715,720.48	\$873,973.43	
NLL			\$21,537.81	\$66,174.33	\$87,712.14	
Sp Ed 15%			\$0.00	\$0.00	\$0.00	
ISEP Contingency			\$0.00	\$45,491.95	\$45,491.95	
ADMIN COST			\$0.00	\$0.00	\$0.00	
TITLE I			\$277,595.47	\$0.00	\$277,595.47	
TITLE IIA			\$12,950.43	\$0.00	\$12,950.43	
TITLE IV			\$16,929.42	\$4,746.22	\$21,675.64	
RURAL ED - VI-B			\$7,540.88	\$13,736.58	\$21,277.46	
IDEA-B			\$850,263.64	\$0.00	\$850,263.64	
FOCUS			\$2,312.84	\$0.00	\$2,312.84	
ESSER III			\$0.00	\$2,494,443.80	\$2,494,443.80	
Totals	0.00	0.00	<b>\$2,035,911.59</b>	<b>\$4,188,702.13</b>	<b>\$6,224,613.72</b>	
<b>GRAND TOTAL</b>	<b>\$ -</b>		<b>\$2,035,911.59</b>	<b>\$4,188,702.13</b>	<b>\$6,224,613.72</b>	

Belcourt School District #7		FY 25 MONTHLY BOARD REPORT THRU JUNE 2025				
Account Number		Budget	Expended During Month	Expenditures to Date	Balance at EOM	% of Budget Spent to Date
<b>01</b>	<b>GENERAL FUND</b>					
000	UNRESTRICTED	\$23,447,031.92	\$1,863,128.85	\$21,571,285.54	\$1,875,746.38	92.00%
016	FRSH FRT & VGTBLS GRANT	\$59,532.00	\$1,360.99	\$57,474.98	\$2,057.02	96.54%
021	21ST CENTURY	\$70,000.00	\$7,879.10	\$49,267.01	\$20,732.99	70.38%
058	TITLE II (STATE)	\$344,474.75	\$198,374.73	\$290,323.07	\$54,151.68	84.28%
059	AMIRA LEARNING	\$12,440.00	\$0.00	\$12,440.00	\$0.00	100.00%
066	USDA SUMM FD PRGM (EVEN YR)	\$28,060.65	\$0.00	\$28,060.65	\$0.00	100.00%
067	USDA SUMM FD PRGM (ODD YR)	\$50,000.00	\$22,786.88	\$22,786.88	\$27,213.12	45.57%
068	TITLE I	\$3,816,178.55	\$391,628.43	\$3,224,138.81	\$592,039.74	84.49%
074	HS BIA EDUCA GRANT (CURRENT)	\$10,065,417.14	\$906,495.55	\$8,029,505.55	\$2,035,911.59	79.77%
075	HS BIA EDUCATION GRANT (CO)	\$9,623,048.97	\$331,893.47	\$5,434,346.84	\$4,188,702.13	56.47%
078	TITLE IV STUDENT SUPP & ACAD ENRICHMENT	\$822,433.80	\$37,792.74	\$608,070.08	\$214,363.72	73.94%
088	TITLE VI	\$456,396.00	\$26,000.76	\$456,396.00	\$0.00	100.00%
089	RURAL, LOW INCOME SCHOOLS	\$71,740.88	\$1,442.78	\$38,993.60	\$32,747.28	54.35%
091	STATE IDEA B	\$168,973.05	\$0.00	\$103,204.14	\$65,768.91	61.08%
093	IDEA B PRESCHOOL 619	\$4,494.23	\$0.00	\$2,788.23	\$1,706.00	62.04%
094	NDCLSD	\$658,753.05	\$68,928.30	\$592,864.77	\$65,888.28	90.00%
096	TMBCI CONTR (0-2) PRE-SCH SP ED PartC	\$1,624,607.95	\$95,467.74	\$1,222,620.45	\$401,987.50	75.26%
097	TMBCI (3-5) PRESCH SP ED PartB	\$835,298.03	\$41,022.86	\$472,731.21	\$362,566.82	56.59%
110	ESSER III FUNDING	\$2,396,223.51	\$0.00	\$2,396,223.51	\$0.00	100.00%
112	ESSER III FUNDING Learning Loss	\$56,265.78	\$0.00	\$56,265.78	\$0.00	100.00%
202	BEST IN CLASS	\$240,000.00	\$6,253.51	\$239,510.28	\$489.72	99.80%
203	TMBCI IDEA B ARP	\$57,519.85	\$0.00	\$2,372.50	\$55,147.35	4.12%
204	NYSB BUDGET	\$55,481.07	\$0.00	\$55,481.07	\$0.00	100.00%
205	NIIGAANII GRANT	\$11,200.00	\$118.00	\$1,962.51	\$9,237.49	17.52%
<b>01</b>	<b>GENERAL FUND</b>	<b>\$54,975,571.18</b>	<b>\$4,000,574.69</b>	<b>\$44,969,113.46</b>	<b>\$10,006,457.72</b>	<b>81.80%</b>
<b>05</b>	<b>FOOD SERVICE</b>					
000	UNRESTRICTED	\$1,785,488.14	\$144,341.98	\$1,853,086.48	(\$67,598.34)	103.79%
<b>05</b>	<b>FOOD SERVICE</b>	<b>\$1,785,488.14</b>	<b>\$144,341.98</b>	<b>\$1,853,086.48</b>	<b>(\$67,598.34)</b>	<b>103.79%</b>
<b>06</b>	<b>STUDENT ACTIVITY</b>					
048	STUDENT ACTIVITIES	\$330,087.48	\$37,077.36	\$233,540.31	\$96,547.17	70.75%
<b>06</b>	<b>STUDENT ACTIVITY</b>	<b>\$330,087.48</b>	<b>\$37,077.36</b>	<b>\$233,540.31</b>	<b>\$96,547.17</b>	<b>70.75%</b>
	<b>Grand Total:</b>	<b>\$57,091,146.80</b>	<b>\$4,181,994.03</b>	<b>\$47,055,740.25</b>	<b>\$10,035,406.55</b>	<b>82.42%</b>
	*Subject to change at later date.					

**NFEAIE Language Immersion Grant Budget and Narrative Breakdown**

APPLICANT INFORMATION	Type information below
Applicant (School) Name:	Turtle Mountain Community High
Project Director:	Dr. Kellie Hall
Fiscal Agent Contact:	Earl Demery
Email Address:	kellie.hall@belcourt.k12.nd.us
Telephone:	(701) 477-6471 x 3109

Total Proposed Budget:	\$999,870
SY 25-26 Total	\$497,630
SY 26-27 Total	\$502,240

Overview: Native Language Immersion (NLI) budget to provide Student Language learning for 650 students per year during 3 days/week after school (1 hour ea) for 32 weeks of the school year, 1 Saturday per month for 7 months during the school year, and two 10-day camps in the summer. Educator Language Learning for 50 educators per year for 4 days/week after school (1.5 hour each) over 32 weeks of school year. Development of materials and conducting of language tables. Five planning days are included for staff in the summer to allow for preparation time for each 10-day summer student camp.

**Line Item and Calculation:**

**Proposed Expenditures**

**Year 1**

**Year 2**

**Personnel Salaries:**

	<b><u>Year 1</u></b>	<b><u>Year 2</u></b>
Project Coordinator/Language Assistant: to provide Native Language Immersion activities coordination and oversight along with data tracking: 6 hours/week outside of work day x 32 weeks during the school year (192 hours), 1 Saturday per month x 8 hours each x 7 school year months (56 hours), and 25 days x 8 hours each during the summer (200 hours) for a total of 448 hours @ \$75/hour	\$33,600	\$34,608
1 Certified Language Teacher to provide language instruction for teachers/students: 6 hours/week outside of work day x 32 weeks during the school year (192 hours), 1 Saturday per month x 8 hours each x 7 school year months (56 hours), and 25 days x 8 hours each during the summer (200 hours) for a total of 448 hours @ \$78/hour	\$34,944	\$35,992
1 Experienced Ojibwe Language Paraprofessional to assist in providing student language activities throughout the school year 8 hours/day x 4 days x 32 weeks (1,024 hours) and on Tuesday and Thursday afterschool: 3 hours/week x 32 weeks during the school year (96), 1 Saturday per months x 8 hours each x 7 school year months (56 hours), and 25 days x 8 hours each during the summer (200 hours) for a total of 1,376 hours @ \$27/hour	\$37,152	\$38,267
<b>Personnel Total:</b>	<b>\$105,696</b>	<b>\$108,867</b>

PERSONNEL: All compensation is consistent with similar work within the School including provision of an annual cost of living allowance. The Coordinator will oversee the implementation of all aspects of the Native Language Immersion (NLI) program and provide language instructional support as she is qualified to do so. A Certified Language Teacher will provide both teacher and student language instruction after school during the school year, one Saturday per month during the school year and for two 10-day student summer camps during the summer. A Native Ojibwe speaker serves as a paraprofessional at the school and will provide student language immersion learning and cultural activities during the school year, Saturdays, and the summer.

<b>Fringe Benefits:</b>		
Fringe Benefits calculated at 36% of salary for Teachers/Coordinator	\$24,676	\$25,416
Fringe Benefits calculated at 8.71% for Paraprofessional	\$3,236	\$3,333
<b>Fringe Benefits Total:</b>	<b>\$27,912</b>	<b>\$28,749</b>

Benefits calculated at 36.33% of salary for teachers (\$68,544). Fringe Benefits calculated at 8.71% of salary for paraprofessional (\$37,152). Fringe Benefits include Social Security .0765, Teacher Retirement (only for teachers) .2762, Unemployment .007, Workmen's Comp .0036.

<b>Books and Supplies:</b>		
Student activity supplies (folders, paper, printer ink, pens, paperclips, etc.)	\$1,500	\$1,500
Cultural/learning supplies (books, materials, leather, sinew, beads, etc)	\$3,000	\$3,000
Student supplies: local mileage vouchers for student participation: 100 students/semester x 2 (200), 50 x 7 Saturdays (350), and 50 each during the two 10-day sessions (100) for a total of 650 students @ \$40 each. Note: students will mainly ride the late bus home at the end of the after-school sessions during the semester, but mileage will ensure they have transit to the after school, Saturday, and summer NLI activities. Historically if support is not provided, transit can be a barrier to student participation.	\$26,000	\$26,000
Publication and printing of handouts for language and cultural learning activities	\$1,000	\$1,000
<b>Supplies Total:</b>	<b>\$31,500</b>	<b>\$31,500</b>

SUPPLIES: Supplies needed to support student Native Language and culture activities are included for hands-on learning engagement. Printing of handouts and materials will support learning. Local mileage vouchers for student participation will help overcome the potential barrier of transit during session when school bus transportation is not available.

<b>Contractual Services:</b>		
Contract with James Vukelich Kaagegaabaw to provide NLI training and student learning/engagement activities @ \$5,000/year	\$5,000	\$5,000
Honoraria for elders and cultural teachers to provide student engagement and learning @ \$250 x 20 days/year	\$5,000	\$5,000

Turtle Mountain NFEAIE Language Immersion Grant Budget and Narrative Breakdown

Teachers who are enhancing their own skills receive \$2,500/semester stipend for successfully passing a semester of language instruction provided afterschool for 50 teachers: 50 x \$5,000/year. This will help TM build the necessary language capacity across all instruction to allow for full immersion in the future.	\$250,000	\$250,000
Nutritious lunch (\$4.43) and snacks (\$1.21/student) totals \$5.64/student for 27 days (7 Saturday sessions and 20 summer days) x 50 students each. This will be contracted with the school meals program.	\$7,614	\$7,614
<b>Contractual Total</b>	<b>\$267,614</b>	<b>\$267,614</b>

**CONTRACTUAL:** James Vukelich Kaagegaabaw, originally from Turtle Mountain, is a renown Ojibwe Native language specialist. He will provide support for the project including development of Native language curricula, multi-media learning, and language tables. Honoraria for elders and cultural knowledge keepers will support their engagement with the project. Teachers who successfully complete the NL coursework receive a stipend of \$2,500/semester for their efforts, which will grow TMCHS capabilities in immersion. USDA Child and Adult Food Program Rates for 2025 are used to determine nutrition rates. Snacks and/or meals will be provided to participating students as set forth, based on current, published USDA standard rates. TM NLI funds will be used for food costs as they are reasonable, necessary, and allocable as defined by the Uniform Guidance in 2 CFR 200.403-200.405.

**Project Staff Travel:**

<b>Travel Total:</b>	<b>\$0</b>	<b>\$0</b>
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TRAVEL: None.

<b>Total Direct Costs</b>	<b>\$432,722</b>	<b>\$436,730</b>
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<b>Indirect (Administrative) Costs:</b> calculated at 15% deminimus rate.	<b>\$64,908</b>	<b>\$65,510</b>
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<b>Total Costs by Project Year:</b>	<b>\$497,630</b>	<b>\$502,240</b>
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**TOTAL COST OF THE PROJECT: \$999,870**

1. Personnel positions are described above by title, time, and salary. 2. Narrative breakdowns of how funds will be utilized are shown above for each category. TMCHS will utilize the deminimus rate of 15% for indirect costs. There will be no subaward.

NATIVE LANGUAGE IMMERSION GRANT

Grant Award Amount **\$932,278.55**

<b>Expenditure Code</b>	<b>Description</b>	<b>Amount</b>
01 206 040 298 1330 130 2025	Temp Salary Coordinator	68,208.00
01 206 040 298 1330 220 2025	Social Security	7,480.55
01 206 040 298 1330 231 2025	TFFR	14,000.00
01 206 040 298 1330 250 2025	Unemployment Comp	500.00
01 206 040 298 1330 260 2025	Workmans Comp	200.00
01 206 040 298 1000 116 2025	Temp Salary Instructor	70,936.00
01 206 040 298 1000 130 2025	Temp Salary Aide	18,108.00
01 206 040 298 1000 220 2025	Social Security	8,000.00
01 206 040 298 1000 231 2025	TFFR	15,000.00
01 206 040 298 1000 250 2025	Unemployment Comp	700.00
01 206 040 298 1000 260 2025	Workmans Comp	500.00
01 206 040 298 1000 610 2025	Supplies	11,000.00
01 206 040 298 1000 510 2025	Student Travel	52,000.00
01 206 040 298 1000 330 2025	Other Prof Services	20,000.00
01 206 040 298 1210 114 2025	Temp Salary PD Teachers	200,000.00
01 206 040 298 1210 124 2025	Temp Salary PD Non-Teaching	160,000.00
01 206 040 298 1210 220 2025	Social Security	35,000.00
01 206 040 298 1210 231 2025	TFFR	100,000.00
01 206 040 298 1210 250 2025	Unemployment Comp	3,000.00
01 206 040 298 1210 260 2025	Workmans Comp	2,000.00
01 206 040 298 1000 630 2025	Food	15,228.00
01 206 040 298 1000 845 2025	Indirect Cost	130,418.00
		<b>932,278.55</b>



**TURTLE MOUNTAIN COMMUNITY SCHOOLS**  
**PO BOX 440**  
**BELCOURT, NORTH DAKOTA 58316**  
**PHONE: (701) 477-6471**  
**FAX: (701) 477-6470**

June 16, 2025

June 2nd, 2025, Administrators' agenda:

1. Rate of Pay for Consultants Discussion – Earl is working on the rates for the next meeting.  
June 10th, 2025

Regular/Special Board Meetings for BSD#7 and 100-297 HS Grant items on their agenda:

1. FY2025-FY2026 Audit Proposal from Brady Martz – APPROVED
2. TMCHS LMS System (Canvas) \$57,649.75 – APPROVED
3. Increase the General Fund Budget – APPROVED
4. Tuition Agreements – APPROVED
5. TMCHS Year Over Year Attendance Analysis 2023-2025 – REVIEWED
6. Strategic 6-year Plan 2025-2031 – APPROVED
7. Reports from Superintendent, Assistant Superintendent, OIS, HS, MS, ES and Business Manager – Acknowledged
8. Revise DDBB Holidays Policy – Tabled
9. Teacher Negotiated Agreement for SY2025 to SY2027 – APPROVED
10. Negotiated Agreement between BSD#7 School Board & TMCS Administrators Association – APPROVED
11. H&B Specialized Products Inc. for eighty-six (86) athletic lockers for the HS Boys and Girls Locker rooms \$62,805 – APPROVED
12. Blue Lightning Electric for the HS Locker Rooms Renovation (Electric portion only) \$51,827 – APPROVED

July 8th, 2025, is the next Regular Board meeting with the following tentative items:

1. Selection of Board President
2. Selection of Vice President
3. Selection of Board Members to Committees
4. Designate Official Depository
5. Designate Official Newspaper
6. Designate Authorized Representatives
7. Designate Purchasing Agents
8. Insurance Premiums
9. Pupil Membership Report
10. Schedule of Regular Board meetings for July 2025 to June 2026

Summer Projects Happening around campus in June/July/August 2025:

1. Bus Barn
2. TMCHS Alternative School
3. HS Equine Area

4. HS Green House
5. HS Outdoor Cultural Area
6. Batting Cage
7. Golf Simulator
8. Continued Beautification of our Campus

Belcourt School District Webpage:

We are working to update the Belcourt School District #7 webpage with accurate information such as staff directory, forms, handbooks. The goal is to have all the information updated by the start of this school year.

Staff who left the district this SY24/25:

Gaileen Davis  
Shelby Davis  
Christine James  
Marlene Schroeder  
Kayleen Rojas  
Mary Delorme  
Weston Poitra  
Shay Poitra  
Jordan Dionne  
Ryan Keplin  
Nancy Henry  
Misty Brorby  
Carl Bercier  
Rodney DeCoteau  
Terry Walette

Thank you for your service, you will all be missed. Good Luck 😊!

August 7th, 2025, KEYA Radio Interview 8:00 a.m. with School's Administrators  
This interview will consist of the school's principals, superintendent, assistant superintendent and administrators updating parents and community with information before the start of the school year. Mark your calendars! This will be very informative!

The Campus looks beautiful, so many compliments. We are observing our students and community enjoying the new football field, track, baseball diamonds and seeing the new projects happening. **WOW!!** Thanks to our School Board, TMBCI Tribal Council, Superintendent, BIE and Event Staff for making this all happen. This benefits our entire community. Our campus supports a lot of community events taking place to make this a tight knit community. The students and staff have a beautiful place to come to work and school.

AGAIN!! **EVENT STAFF**, you are amazing for all the work you do for our school, community, staff, students, etc. We appreciate all you do! You're appreciated more than you know and notice for all the great projects happening on campus.

STAFF and STUDENTS ENJOY YOUR SUMMER PLANS 😊!

## **Tiny Turtle Pre School Program and Federal Programs Officer report:**

What's Happening Around Campus – 6/10/25 Federal Programs:

- Closing out final budgets for Best-in-Class grant, CLSD grant, Title I grant, Title II grant, Title IV grant, Office of Indian Education Title VI grant, and Rural and Low-Income grant
- Complete and submit applications for grant programs
- Complete and submit final reports for grant programs
- Create budgets for 2025-26 grant programs
- Work with TMCES, TMCMS, TMCHS on program reports, budgets, and compliance issues
- Work with the Finance Director to ensure grant program budgets are reconciled
- Work with PFE Coordinator to ensure PFE compliance requirements are complete Parent & Family Engagement
- Maintain contact with school personnel to ensure communication of Parent & Family Activities schoolwide
- Maintain contact with school personnel to assist with Parent and Family Activities schoolwide
- Work with school personnel and administration on BSD attendance initiative
- Work with school personnel and develop procedure for Communication with all stakeholders
- Work with District and school PAC members to create agenda, facilitate and attend meetings. Also to review school parent policies and school parent compacts. Discuss strategies to involve more parents in their school events and activities
- Work on required Parent Information for publication on school website
- Meet closely with supervisor and school administration to inform and discuss PFE initiatives Tiny Turtles Preschool Program
- Summer Bookmobile operating from June 2 to June 20, 2025
- Culture Camp operating from June 2 to June 20, 2025
- Currently we have available slots for 2025-26 school year
- 2025-26 School Year begins on August 25, 2025; open house on August 22, 2025, from 1-4 PM

## **Turtle Mountain Elementary School has the following to report:**

- Summer School starts on June 2nd and will end on June 13.
- Students went to the Movie last Friday
- TMES is finished with Cognia and Title I report.
- Leadership will be completing the Plan for Learn reporting for the BIE June 30th.
- Bookmobile started June 6th, 2025, and will end July 25th.
- Stars reporting will be completed by June 30th.
- Students will be going to the waterpark on June 13th, 2025.

## **Ojibwa Indian Schools has the following to report:**

### Upcoming Events:

- Tuesday 05/27/25 to Friday 06/20/25– Summer Enrichment, Extended School Year, and Professional Development

- Thursday 06/19/25 – Juneteenth -No work/school
- Friday 06/20/25 – Last day of Summer Enrichment
- June 23rd – 27th – Staff professional development

Enrollment at the end of the school year: 224

### Summer Enrichment Updates:

As part of our enrichment program, students are receiving targeted small-group and one-on-one support in both Math and ELA, focusing on the specific areas where they need improvement. Each student completed a placement assessment in both subjects, which identified key skills they need to strengthen in order to reach proficiency.

Teachers and paraprofessionals are providing instruction tailored to each student's individual learning needs. For instance, a student who reads fluently may still need support with reading mechanics, such as comma placement, while another may struggle with mathematical concepts like borrowing across zeros. Whatever the skill gaps, our staff is working diligently to provide the necessary support to help each student grow.

In addition to academic support, our team is making learning engaging and meaningful. For example, Ms. Gillis is leading a cultural math unit where students apply essential math skills—such as addition, subtraction, fractions, and measurement—while creating traditional regalia like ribbon shirts and dresses. Students are also using technology to design graphics that will be incorporated into their clothing pieces, blending creativity, culture, and academics in a powerful way.

### School Improvement Team:

The School Improvement Team (SIT) continues to make steady progress on the priorities outlined in our previous report. The team remains actively engaged in refining the Plan4Learning goals and aligning strategies with our school's long-term vision. In preparation for the COGNIA accreditation review, they are completing final documentation and gathering supporting evidence to demonstrate our growth and commitment to high standards.

Planning for the 2025–2026 school year is also ongoing, with continued collaboration around master scheduling, student placement, and the development of targeted academic enrichment opportunities.

We are grateful for the dedication and leadership of the SIT/MTSS team as they carry forward this important work. Their efforts are central to building a responsive, student-centered environment where every learner can thrive.

Sent from my Verizon, Samsung Galaxy smartphone

### **The Chief Financial Officer and Business Manager have the following report:**

Business Manager April 10, 2025

### 2025 Teacher Negotiations:

The Teacher Negotiated Agreement ratified the main highlights for SY 2025-2026 to 2026-2027 in the Spring 2025 teacher negotiations were:

- Agreed to a two-year agreement through May 2027.
- Removed "School Psychologist" from the language in the Recognition area of the agreement.
- Revised and streamlined the Grievance Procedure in the teacher negotiated agreement.
- Decreased Professional Growth annually allowed number of teachers eligible from 10 to 5.
- Changed language in Absences and Leave section in revising payment to teachers for unused sick leave from a daily rate to a percentage or hourly rate for unused sick leave with a minimum of 10 years of service requirement.
- Teachers may receive donated sick leave without exhausting personal leave balance.
- Teachers will receive 5 days (40 hours) of personal leave each school year, up from 32 hours.
- Community service allowed up to 40 hours with approval from supervisor and Superintendent.
- Teachers allowed to carry a personal leave balance of 320 hours.
- Teachers' maternity/paternity leave increased from 40 hours to 80 hours.
- Agreement to remove language on special education teacher case load that would provide additional compensation -- to language that assures special education teachers case load will not exceed set standards.
- Agreement to rename "Early Retirement" to "Retirement Severance"; in addition, removed language requiring teachers to retire in a 5-year window relating to TFFR normal retirement. requires a minimum of 20 years' service to qualify for minimum payment (of which 10 consecutive years of service must lead to actual retirement date), payment to maximum of 25 years. The district will establish a reserve capped at \$200k with unspent teacher severance funds to manage this benefit long term. This will allow District to retain teachers who desire to continue teaching without having to retire to realize to get the payment as it reaches \$25k paid at time of retirement or separation.
- Defined the 185-day contract term as 1,480 hours to include 2 parent teacher conference days (16 hours), 5 professional development days (40 hours), 5 paid holidays (40 hours) which is up from 3 days.
- The requirement to offer 3 days of optional professional development language was eliminated. However, professional development will continue to offer as needed and based on available funding at no set time.
- TFFR remained the same in the agreement in which the district will continue to pay 100% of the employer and teacher shares.
- Agreement in relation to continue payment of health insurance premiums at an employer share at 88% and employee 12%.

- Agreement of \$2,000 added to the base each year along with an additional lane experience step for the 2025-2026 year only. Results in the 2025-2026 Base of \$57,000 and 2026-2027 Base of \$59,000.
- The teacher increased overall average to be a little over 3.13% first year and 3.76% second year over the two-year contract term.

Completing ND Transportation Report – The North Dakota Department of Public Instruction (ND DPI) Transportation Report includes data on student transportation services provided by school districts, such as miles traveled, number of students transported, and transportation-related student membership data. This report is required to ensure compliance with state transportation funding guidelines and to determine reimbursement eligibility.

ND School Based Medicaid Consortium – Our District, with the assistance of the ND Southeast Education Cooperative, has joined the ND School-Based Medicaid Consortium which works with special education units and school districts to access available federal reimbursement dollars for medically necessary services provided to students, specifically that of Medicaid. Our goal is to facilitate the program along with the District’s Special Education Unit as they will facilitate enrollment of students into the Medicaid program with the District Special Education Unit recognized as a provider which may receive reimbursement for allowable services. During the 2025-26 school year, data and demographics will be collected and reimbursement should follow beginning in the 2026-27 school year. Billing training to occur in Fargo in June or July this summer.

**Construction and Renovation Activities (TMCS Business Manager):**

Summer 2025 Construction/Renovation Projects:

*PROJECTS IN MOTION TO COMMENCE SUMMER 2025*

1. Alternative School Facility (TMHS & TMMS) – Jiran Architects have been hired. We are in the process of design completion and finalizing bid documents with bidding of project by end of June.
2. Bus Barn – Jiran Architects have been hired. We are in the process of reviewing bid documents submitted for the project. Determination will be made by the end of June.
3. Develop Grounds East of the High School
  - a. Cultural Activities and Teachings Area. Earthwork & brushing is nearly complete.
  - b. Equine Therapy – Classroom, stable and outdoor pen area. Earthwork is nearly complete.
  - c. HS Greenhouse – Construct small greenhouse on southeast side of high school-Concrete base has been poured. Drainage and initial plumbing is installed.
  - d. TMHS Structure to house an indoor golf simulator-Concrete base has been poured.
  - e. TMHS Structure to house an indoor batting cage-Concrete base has been poured.
4. Elementary Playground Basketball Court and Canopy – Process has begun; completion projected by end of July 2025.

5. TMHS Locker Room Renovation. Materials have been ordered.

*PURCHASED PROPERTY/BUILDINGS*

1. Portable Office Unit (West side of Event Center) - Complete

2. Portable HS Classroom/Office (East Side of TMHS) – Structure is in place; interior to be complete by August 2025. Facility to be occupied by HS programs and by E-Sports after school.

2025-2026 School Wide Budget:

The Belcourt School District Business Office staff is currently engaged in compiling the 2025–2026 school-wide budget. This process involves determining projected revenue from all funding sources, estimating salary and fringe benefit expenditures, and calculating operational costs necessary for the district’s day-to-day functions. Additionally, the team is incorporating anticipated expenses related to upcoming construction projects to ensure a comprehensive and balanced budget that aligns with district priorities and strategic planning. The 2024-2025 school wide budget was \$55,570,224, which included General Fund 01, Food Service Fund 05 and Student Activities Fund 06. We do not anticipate the 2025-2026 school wide budget to be at that level due to decreased carry-over and revenues.

**Information Technology has the following report:**

- Conducting a district-wide audit of wireless access points and planning upgrades
- Performing server backups and prepping systems for summer maintenance
- Reviewing network, wireless, and security settings to ensure compliance and stability
- Cleaning up outdated user accounts and tightening access across systems
- Finalizing Pupil Membership data and assisting with end-of-year state reporting
- Planning infrastructure updates to support next year’s tech initiatives

**Turtle Mountain Middle School has the following report:**

The Middle School had Professional Development from May 27th through June 13, 2025. The first week of PD our teachers started and completed their curriculum mapping for the 2025-26 school year. The weeks of June 2nd through June 13th were focused on Communication, we had different presenters every day, from the Police department, Dr. Jeri Ann Azure, the Tribal court system, Dr. Wayne Trottier, Dr. Tami Trottier, Mr. Terry Jerome. It was a great communication PD.

We had summer school from May 27th through June 13th. We had approximately 30 students that started the summer school session, with only about 15 that completed the session.

Plan for Learning and our Cognia reporting is wrapping up, it will finish next week.

NYSP has been going on for the last 2 weeks and will continue for the next 2 weeks, it is great to see so many of our students utilizing our facilities and around campus.

The Middle School will have 2 teachers, Ms. Jeannine Buxton and Mr. Mark Desjarlais will be attending a Professional Learning Community conference in Denver, Colorado from June 29th through July 3rd.

Mr. Mike Cerkowniak will be retiring from the Middle School, effective today, June 13, 2025. Mr. Cerkowniak has spent the last 9 years providing excellent Special Educational services to our students, we would like to thank him for his committed dedication to our school and students and wish him the best of luck with his future endeavors.

**Turtle Mountain High School and Career and Technical Education have the following to report:**

- TMHS offered a Credit Recovery session May 27-30, 145 credits were recovered.
- June 2-13 TMHS held Professional Development sessions. Topics included: AI training, Utilizing Paraprofessionals in the classroom, TMHS Data Information, Cyber Security, and Culture.
- TMHS is also busy finishing year-end reports.
- TMHS Green House and Equine Science classroom projects are well under way and TMHS locker room renovations will be starting soon.
- Cognia, Title I, Tribal Report, and ISEP certification are all complete.
- Happy Retirement to Gaileen Davis. TMHS will miss you.

**Special Education Report:**

- At the conclusion of the 2024–2025 school year, our Special Education Department served the following number of students on Individualized Education Programs (IEPs):
- Preschool: 87
- Elementary School: 164
- Middle School: 65
- High School: 134
- This brings the total number of students receiving special education services to 450, representing approximately 24% of our total K–12 enrollment.
- Extended School Year (ESY) services are now underway across all schools. The program is off to a strong start, and it's been wonderful to welcome back our students and see their smiling faces.
- Finally, we extend our heartfelt congratulations to Kayleen Rojas on her retirement. Thank you for your dedication and years of service—you will be greatly missed, and we wish you all the best in this new chapter!

**Turtle Mountain Athletics/Activities has the following report:**

TMCHS Spring sports concluded at the end of May. Unfortunately, it was a trying spring. We did not have any qualifiers for the Regional or State tournaments this year. We hope to change that in the upcoming years.

All fall schedules have been put in place for the upcoming school year and can be seen below:

August:

August 28-29 - Northland Medical Center Physicals at the Derrick Dixon Event Center  
August 4th-Jr. High and High School Girls Golf begins  
August 4th-High School Cheer Begins  
August 7th- High School Football begins  
August 11th-Jr. High and High School Cross Country Begins  
August 11th-Jr. High Football Begins  
August 11th-15th-Professional Development Begins (staff)  
August 18th-1st day of School  
August 18th-Jr. High and High School Volleyball Begins  
August 20th-Annual Coaches Meeting at the Derrick Dixon Event Center  
August 25th-Elementary Girls Basketball Begins  
August 25th-Elementary Football Begins  
August 25th-Elementary Cross Country Begins  
August 25th-Elementary Soccer Begins  
August 25th-Elementary, Jr. High Cheer Begins

September:

Homecoming Week Schedule is below:

September 15-20th-Homecoming Week  
September 15-Freshman Football at Devils Lake  
September 15-Varsity Volleyball at home vs. St. John  
September 16-Jr. High Football at Home vs. Jim Hill  
September 16-Jr. High Volleyball at Home vs. Bottineau  
September 17-Hall of Fame Banquet at Derrick Dixon Event Center  
September 18-Jr. High Volleyball at Home vs. Ramstad  
September 18-Elementary girls' basketball at Home vs. Bottineau  
September 18-Jr. High Football at Rugby  
September 18-Varsity Volleyball at Home vs. Rolette  
September 19-Varsity Football at Home vs. Grafton (Tailgate starting at 5pm)  
September 20-Alumni Golf Tournament-Shotgun Start at 10am

*All fall schedules, with the exception of elementary, will be online by June 15<sup>th</sup> and we will be ready for a fun filled round of fall sporting events at [www.westerndakotaassociation.org](http://www.westerndakotaassociation.org).*

**TMBCI Fields and BDYWC Construction Update:**

The turf projects are almost completed. June 14<sup>th</sup> and 15<sup>th</sup> we will hydroseed all areas where there were renovations. All walk throughs are completed. We will finish the bull pens at the HS baseball field at the conclusion of the pee wee, midget and Babe Ruth seasons.

Lastly, we will need to work on lighting. Musco lighting is scheduled to be on site mid-July to finish that work. This project will then be completed which includes all three fields Football/Soccer, Baseball, Softball Varsity, Softball JV.

The Event staff will put up an outside batting cage and inside batting cage for our students this summer to conclude all of these projects.

Below is the updated schedule for the BDYWC:

- Field Turf did the Walk through 6.11.25-all field turf items for the turf inlay are complete.
- Field Turf will work with their track company for a date in the fall to lay the rubber and paint the lines for the Benyon surface track- (August through September anticipated)

- C.L. Linfoot will be back within the next two weeks to do a systems check on the Blower units and turn on the units to supply heat.
- Overhead Doors will be here on June 25th to install the overhead door on the east side.
- H2I group is looking at dates for their company to come up and install the two floor systems (Rubber and Wood)-Within the next few weeks we should have a timeline.
- General is finishing the painting of the office area today (6.10.25).
- General will install ceiling tile and floor tile in the new office area, put in glass in the window frames and door frames.
- C.L. Will finish the fixtures and complete the remaining work in the office area.
- General is in the process of completing the breezeway on the inside (6.10.25).
- Legacy builders finished work on doorways/entryways and installed a header for the overhead door company.
- H2I group is looking at a fall date for the overhead curtain to be installed- (October or November). They will also install new backboards and rims at that time.
- Blue Lightning Bolt will install lighting in the offices once the painting and ceiling tile is installed (3rd week in June).
- Blue Lightning Bolt will finish installation of the backup generator (by 3rd week in June)- switch came in yesterday from DSG.
- We will need to work on a drainage system for the north side of the building prior to doing a soft opening at the end of June or early July.

Sincerely,

Shane M. Martin, Ph.D.,  
Superintendent  
Athletic and Activities Director  
Title IX Coordinator  
Turtle Mountain Community School

## Turtle Mountain Community Elementary School 2025/2026 School Year Calendar

August 2025								January 2026								
S	M	T	W	Th	F	Sa	School Days	S	M	T	W	Th	F	Sa	School Days	
					1	2	8/11/2025 Professional Development Day (District contract term begins)								8	
							8/12/2025 Professional Development Day						1	2	3	
3	4	5	6	7	8	9	8/14/2025 Professional Development Day	4	5	6	7	8	9	10		
10	11	12	13	14	15	16	8/15/2025 Professional Development Day	11	12	13	14	15	16	17	EO	
17	18	19	20	21	22	23	8/18/2025 First day of School	18	19	20	21	22	23	24		
24	25	26	27	28	29	30	8/29/2025 School Day - Early Release of Stints @ 1:00 pm	25	26	27	28	29	30	31	EO	
September 2025								February 2026								
							9/1/2025 Holiday - Labor Day - No Work All District Staff									
							9/5/2025 No School (District Annual Leave Earning Staff work)									
							9/26/2025 School Day - Early Release Stints @ 1:00 pm- Prof Dev 2 Hr min									
31	1	2	3	4	5	6	10/10/2025 School Day - Early Release of Stints @ 1:00 pm									
7	8	9	10	11	12	13	10/13/2025 Holiday - Indigenous People Day - No Work All District Staff	1	2	3	4	5	6	7		
14	15	16	17	18	19	20	10/17/2025 No School- ND Teacher Wkshp (BSD#7 Annual Leave Staff work)	8	9	10	11	12	13	14	EO	
21	22	23	24	25	26	27	10/24/2025 School Day - Early Release Stints @ 1:00 pm- Prof Dev 2 Hr min	15	16	17	18	19	20	21		
28	29	30					11/3/2025 Early Out @ 2:00 pm - P/T Conference (Mon)	22	23	24	25	26	27	28	EO	
October 2025								March 2026								
							11/5/2025 Early Out @ 2:00 pm - P/T Conference (Wed)									
							11/7/2025 Holiday - Mitchf Day - No Work All District Staff									
							11/10/2025 Remote Learning Day (Annual Leave Earning Staff work)									
			1	2	3	4	11/11/2025 Veteran's Day - No Work All Staff									
5	6	7	8	9	10	11	11/26/2025 School Day - Early Release of Stints @ 1:00 pm	1	2	3	4	5	6	7		
12	13	14	15	16	17	18	11/27/2025 Thanksgiving Day - No Work All District Staff	8	9	10	11	12	13	14		
19	20	21	22	23	24	25	11/28/2025 Holiday - Native American Heritage Day- No Work All Dist Staff	15	16	17	18	19	20	21		
26	27	28	29	30	31		12/12/2025 School Day - Early Release Stints @ 1:00 pm- Prof Dev 2 Hr min	22	23	24	25	26	27	28		
November 2025								April 2026								
							12/19/2025 School Day - Early Release of Stints @ 1:00 pm	29	30	31						
							12/22/2025 Winter Break: December 22, 2025 thru January 2, 2026									
							12/26/2025 Christmas Day									
							1/1/2026 New Year's Day									
							1/2/2026 Last day of Winter Break				1	2	3	4		
2	3	4	5	6	7	8	1/5/2026 Back to School	5	6	7	8	9	10	11		
9	10	11	12	13	14	15	1/16/2026 School Day - Early Release of Stints @ 1:00 pm	12	13	14	15	16	17	18		
16	17	18	19	20	21	22	1/19/2026 Holiday - MLK Jr. Day	19	20	21	22	23	24	25	EO	
23	24	25	26	27	28	29	1/30/2026 School Day - Early Release Stints @ 1:00 pm- Prof Dev 2 Hr min	26	27	28	29	30				
30							2/9/2026 Remote Learning Day (Annual Leave Earning Staff work)									
December 2025								May 2026								
							2/13/2026 School Day - Early Release of Stints @ 1:00 pm									
							2/16/2026 Holiday - President's Day									
							2/20/2026 No School (District Annual Leave Earning Staff work)									
							2/27/2026 School Day - Early Release Stints @ 1:00 pm- Prof Dev 2 Hr min									
7	8	9	10	11	12	13	3/5/2026 School Day - Early Release of Stints @ 1:00 pm	3	4	5	6	7	8	9	EO	
14	15	16	17	18	19	20	3/6/2026 No School (District Annual Leave Earning Staff work)	10	11	12	13	14	15	16		
21	22	23	24	25	26	27	3/19/2026 School Day - Early Release of Stints @ 1:00 pm	17	18	19	20	21	22	23	EO	
28	29	30	31				3/20/2026 No School (District Annual Leave Earning Staff work)	24	25	26	27	28	29	30		
January 2026								Secondary Requirements (MS & HS)								
							3/23/2026 Early Out @ 2:00 pm - P/T Conference (Mon)									
							3/25/2026 Early Out @ 2:00 pm - P/T Conference (Wed)									
							3/27/2026 No School (District Annual Leave Earning Staff work)									
Total Calendar Instructional Days								Required Instructional Hours								
Instructional Days Legislative Intent								175	Per Day -							
Total Calendar Instructional Days (25 Early Out)								173	8hrs/day * HS 4 Day Wk							
Parent Teacher Conf Days								2	Total Required Hrs - MS & HS							
District Staff Prof Dev Days (total 32 hrs)								5	1,050.00							
Paid Holidays: Labor Day, Indigenous Day, Vet's Day, Thanksgiving, Good Friday								5	Elementary Requirements							
Total Contract Days								186	Required Instructional Hours Per Day -Elementary							
1st Qtr End Date: To Be Determined								5/1/2026	Total Required Instructional Hours - Elem Sch							
2nd Qtr End Date: To Be Determined								5/8/2026	Total Projected Actual Hrs - TMES							
3rd Qtr End Date: To Be Determined								5/22/2026	1,032.91							
4th Qtr End Date: To Be Determined								5/22/2026								
BSD#7 School Board Approval: May 13, 2025								Graduation Date: May 24, 2026 (tentative)								

Turtle Mountain Community Middle School 2025/2026 School Year Calendar																																			
August 2025						School Days						18																							
S	M	T	W	Th	F	Sa	8/11/2025	Professional Development Day (District contract term begins)						January 2026																					
							8/12/2025	Professional Development Day						S	M	T	W	Th	F	Sa															
					1	2	8/13/2025	Professional Development Day										1	2	3															
3	4	5	6	7	8	9	8/14/2025	Professional Development Day						4	5	6	7	8	9	10															
10	11	12	13	14	15	16	8/15/2025	Professional Development Day						11	12	13	14	15	16	EO	17														
17	18	19	20	21	22	23	8/18/2025	First day of School						18	19	20	21	22	23	24															
24	25	26	27	28	29	EO	30	8/29/2025	School Day - Early Release of Stints @ 1:15 pm						25	26	27	28	29	30	PD	EO	31												
							9/1/2025	Holiday - Labor Day - No Work All District Staff																											
September 2025						School Days						20																							
S	M	T	W	Th	F	Sa	9/5/2025	No School (District Annual Leave Earning Staff work)						February 2026																					
							9/26/2025	School Day - Early Release Stints @ 1:15 pm- Prof Dev 2 Hr min						S	M	T	W	Th	F	Sa															
31	1	2	3	4	5	6	10/10/2025	School Day - Early Release of Stints @ 1:15 pm																											
7	8	9	10	11	12	13	10/13/2025	Holiday - Indigenous People Day - No Work All District Staff						1	2	3	4	5	6	7															
14	15	16	17	18	19	20	10/17/2025	No School- Tchr Wkshp Day (Dist Annual Leave Earning Staff work)						8	9	10	11	12	13	EO	14														
21	22	23	24	25	26	27	10/24/2025	School Day - Early Release Stints @ 1:15 pm- Prof Dev 2 Hr min						15	16	17	18	19	EO	20	21														
28	29	30					11/3/2025	Early Out @ 1:15 pm - P/T Conference (Mon)						22	23	24	25	26	27	PD	EO	28													
							11/5/2025	Early Out @ 1:15 pm - P/T Conference (Wed)																											
October 2025						School Days						21																							
S	M	T	W	Th	F	Sa	11/7/2025	Holiday - Michl Day - No Work All District Staff						March 2026																					
			1	2	3	4	11/10/2025	Remote Learning Day (Annual Leave Earning Staff work)						S	M	T	W	Th	F	Sa															
							11/11/2025	Veteran's Day - No Work All Staff																											
5	6	7	8	9	10	EO	11	11/26/2025	School Day - Early Release of Stints @ 1:15 pm						1	2	3	4	5	EO	6	7													
12	13	14	15	16	17	18	11/27/2025	Thanksgiving Day - No Work All District Staff						8	9	10	11	12	13	14															
19	20	21	22	23	24	25	11/28/2025	Holiday - Native American Heritage Day- No Work All Dist Staff						15	16	17	18	19	EO	20	21														
26	27	28	29	30	31		12/1/2025	School Day - Early Release Stints @ 1:15 pm- Prof Dev 2 Hr min						22	23	24	25	26	27	28															
							12/19/2025	School Day - Early Release of Stints @ 1:15 pm						29	30	31																			
							12/22/2025	Winter Break: December 22, 2025 thru January 2, 2026																											
November 2025						School Days						19																							
S	M	T	W	Th	F	Sa	12/26/2025	Christmas Day						April 2026																					
							1/1/2026	New Year's Day						S	M	T	W	Th	F	Sa															
							1/2/2026	Last day of Winter Break									1	2	EO	3	4														
2	3	PTC	4	5	6	7	8	1/5/2026	Back to School						5	6	7	8	9	10	11														
9	10	11	12	13	14	15	1/16/2026	School Day - Early Release of Stints @ 1:15 pm						12	13	14	15	16	17	18															
16	17	18	19	20	21	22	1/19/2026	Holiday - MLK Jr. Day						19	20	21	22	23	24	PD	EO	25													
23	24	25	26	EO	27	28	29	1/30/2026	School Day - Early Release Stints @ 1:15 pm- Prof Dev 2 Hr min						26	27	28	29	30																
30							2/9/2026	Remote Learning Day (Annual Leave Earning Staff work)																											
							2/13/2026	School Day - Early Release of Stints @ 1:15 pm																											
December 2025						School Days						15																							
S	M	T	W	Th	F	Sa	2/16/2026	Holiday - President's Day						May 2026																					
							2/20/2026	No School (District Annual Leave Earning Staff work)						S	M	T	W	Th	F	Sa															
1	2	3	4	5	6	7	8	2/27/2026	School Day - Early Release Stints @ 1:15 pm- Prof Dev 2 Hr min											1	PD	EO	2												
9	10	11	12	13	14	15	13	3/5/2026	School Day - Early Release of Stints @ 1:15 pm						3	4	5	6	7	8	PD	EO	9												
14	15	16	17	18	19	EO	20	3/6/2026	No School (District Annual Leave Earning Staff work)						10	11	12	13	14	15	16														
21	22	23	24	25	26	27	28	3/19/2026	School Day - Early Release of Stints @ 1:15 pm						17	18	19	20	21	22	EO	23													
28	29	30	31				3/20/2026	No School (District Annual Leave Earning Staff work)						24	25	26	27	28	29	30															
							3/23/2026	Early Out @ 1:15 pm - P/T Conference (Mon)						31																					
							3/25/2026	Early Out @ 1:15 pm - P/T Conference (Wed)																											
							3/27/2026	No School (District Annual Leave Earning Staff work)																											
Total Calendar Instructional Days												Elementary Requirements																							
Instructional Days Legislative Intent						175						4/2/2026						School Day - Early Release of Stints @ 1:15 pm						Required Instructional Hours Per Day -Elementary						6.0 hrs/day					
Total Calendar Instructional Days (25 Early Out)						173						4/3/2026						Good Friday						Total Required Hours - Elementary						882.6					
Parent Teacher Conf Days						2						4/6/2026						No School - Spring Break (District Annual Leave Staff work)						Secondary Requirements (MS & HS)											
District Staff Prof Dev Days (total 32 hrs)						5						4/7/2026						No School - Spring Break (District Annual Leave Staff work)						Required Instructional Hours Per Day - Secondary						8hrs/ day * HS 4 Day Wk					
Paid Holidays: Labor Day, Indigenous Day, Vet's Day, Thanksgiving, Good Friday						5						4/24/2026						School Day - Early Release Stints @ 1:15 pm- Prof Dev 2 Hr min						Total Required Instructional Hrs - MS & HS						1,060.00					
Total Contract Days						186						5/1/2026						School Day - Early Release Stints @ 1:15 pm- Prof Dev 2 Hr min						Total Projected Actual Hrs - TMS						1,177.75					
1st Qtr End Date:						To Be Determined						5/9/2026						School Day - Early Release Stints @ 1:15 pm- Prof Dev 2 Hr min						3rd Qtr End Date:						To Be Determined					
2nd Qtr End Date:						To Be Determined						5/22/2026						Last Day of School (1:15 PM Release)						4th Qtr End Date:						5/22/2025					
												 BSD#7 School Board Approval: May 13, 2025 						Graduation Date:						May 24, 2026 (tentative)											

## Turtle Mountain Community High School 2025/2026 School Year Calendar

August 2025								January 2026							
S	M	T	W	Th	F	Sa	School Days	S	M	T	W	Th	F	Sa	School Days
					1	2	8/11/2025						1	2	9
					1	2	8/11/2025						1	2	9
3	4	5	6	7	8	9	8/12/2025	4	5	6	7	8	9	10	10
10	11	12	13	14	15	16	8/13/2025	11	12	13	14	15	16	17	17
17	18	19	20	21	22	23	8/14/2025	18	19	20	21	22	23	24	24
24	25	26	27	28	29	30	8/15/2025	25	26	27	28	29	30	31	31
September 2025								February 2026							
School Days 16								School Days 17							
							8/16/2025								
							8/22/2025								
							8/29/2025								
31	1	2	3	4	5	6	9/1/2025								
							9/5/2025	1	2	3	4	5	6	7	7
							9/12/2025	8	9	10	11	12	13	14	14
							9/25/2025	15	16	17	18	19-EO	20	21	21
							10/3/2025	22	23	24	25	26	27	28	28
							10/10/2025								
October 2025								March 2026							
School Days 18								School Days 19							
							10/17/2025								
							10/24/2025								
							10/31/2025	1	2	3	4	5 EO	6	7	7
5	6	7	8	9	10	11	11/3/2025	8	9	10	11	12	13	14	14
12	13	14	15	16	17	18	11/5/2025	15	16	17	18	19 EO	20	21	21
19	20	21	22	23	24	25	11/5/2025	22	23	24	25	26	27	28	28
26	27	28	29	30	31		11/7/2025	29	30	31					
							11/10/2025								
							11/11/2025								
November 2025								April 2026							
School Days 15								School Days 17							
							11/21/2025								
							11/25/2025								
							11/27/2025								
2	3	4	5	6	7	8	11/29/2025	5	6	7	8	9	10	11	11
9	10	11	12	13	14	15	12/5/2025	12	13	14	15	16	17	18	18
16	17	18	19	20	21	22	12/12/2025	19	20	21	22	23	24	25	25
23	24	25	26-EO	27	28	29	12/19/2025	26	27	28	29	30			
30							12/22/2025								
							12/25/2025								
December 2025								May 2026							
School Days 12								School Days 12							
							1/1/2026								
							1/5/2026								
							1/9/2026								
7	8	9	10	11	12	13	1/19/2026	3	4	5	6	7	8	9	9
							1/19/2026	10	11	12	13	14	15	16	16
14	15	16	17	18	19	20	1/30/2026	17	18	19	20	21	22	23	23
21	22	23	24	25	26	27	2/9/2026	24	25	26	27	28	29	30	30
28	29	30	31				2/9/2026	31							
							2/9/2026								
							2/13/2026								
							2/16/2026								
Total Calendar Instructional Days								Elementary Requirements							
Approved Reconfigured 4 Day Week								Required Instructional Hours Per Day - Elementary							
Total Calendar Instructional Days								Total Required Hours - Elementary							
Parent Teacher Conf Days								Secondary Requirements (MS & HS)							
District Staff Prof/Dev Days								Required Instructional Hours Per Day - Secondary							
Paid Holidays: Labor Day, Indigenous Day, Vet's Day, Thanksgiving, Good Friday								Total Required Instructional Hrs - MS & HS							
Total Contract Days								Total Projected Actual Hrs - TMES							
Total Contract Hours								3rd Qtr End Date:							
1st Qtr End Date:								4th Qtr End Date:							
2nd Qtr End Date:								Graduation Date:							
3/13/2026								May 24, 2026 (tentative)							
3/20/2026								May 24, 2026 (tentative)							
3/23/2026								May 24, 2026 (tentative)							
3/25/2026								May 24, 2026 (tentative)							
3/27/2026								May 24, 2026 (tentative)							
4/2/2026								May 24, 2026 (tentative)							
4/3/2026								May 24, 2026 (tentative)							
4/6/2026								May 24, 2026 (tentative)							
4/7/2026								May 24, 2026 (tentative)							
4/17/2026								May 24, 2026 (tentative)							
4/24/2026								May 24, 2026 (tentative)							
5/1/2026								May 24, 2026 (tentative)							
5/8/2026								May 24, 2026 (tentative)							
5/15/2026								May 24, 2026 (tentative)							
5/21/2026								May 24, 2026 (tentative)							



School Board Approval: May 13, 2026

Graduation Date: May 24, 2026 (tentative)

**North Dakota High School Activities Association  
Division A Review Committee Agenda  
Conference Call  
May 14, 2025 - 10:00 am CDT**

**Committee Members: Brad Foss, Shane Martin, Jason Wiberg, Brent Wolf**

**Agenda Items**

- 1) GBB & BBB-Turn the shot clock off when it gets to running time.
- 2) GBB & BBB-Rotate the regions that match-up for the State Qualifier games.
- 3) Change JH allowable BB and VB games to match varsity.
- 4) Get rid of the Success Factor in all sports/activities.

**Discussion Item**

- 1) 325 by-law

# JUNE 2025

HS GRANT \$118,458.88

HS GRANT PAYROLL \$1,267,995.08  
EXPENSE

***TOTAL HS CONTRACT \$1,386,453.96***

CHECK # N/A

CHECKING ACCOUNT #3

Accounts Payable 100-297 Monthly Board Report  
June 2025

Vendor Name	Check Number	Invoice Date	Invoice Number	Invoice Description	Amount	Account Number	ORG	PROG
1 STOP MARKET	243056	06/03/2025	25P4940	INV # 00873798	\$ 39.72	01 074 283 200 2190 610 2024	SPED B M/S	SPEC PROG
1 STOP MARKET	243056	06/03/2025	25P4940	INV # 00253692	\$ 30.99	01 074 283 200 2190 610 2024	SPED B M/S	SPEC PROG
1 STOP MARKET	243056	06/03/2025	25P4941	INV # 00004159	\$ 37.00	01 075 103 000 2660 626 2022	ISEP BI M/S	SCH-WIDE
1 STOP MARKET	243057	06/03/2025	25P4941	INV # 00337955	\$ 58.86	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
1 STOP MARKET	243056	06/03/2025	25P4941	INV # 00335170	\$ 43.05	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
1 STOP MARKET	243056	06/03/2025	25P4941	INV # 00360160	\$ 95.10	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
1 STOP MARKET	243057	06/03/2025	25P4941	INV # 00000205	\$ 69.86	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
1 STOP MARKET	243056	06/03/2025	25P4941	INV # 00359977	\$ 130.26	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
1 STOP MARKET	243057	06/03/2025	25P4941	INV # 00712828	\$ 19.98	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
1 STOP MARKET	243057	06/03/2025	25P4941	INV # 00252036	\$ 119.35	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
1 STOP MARKET	243056	06/03/2025	25P4941	INV # 00001710	\$ 156.43	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
1 STOP MARKET	243056	06/03/2025	25P4941	INV # 00000081	\$ 168.49	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
1 STOP MARKET	243056	06/03/2025	25P4941	INV # 00000383	\$ 139.58	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
1 STOP MARKET	243057	06/03/2025	25P4941	INV # 00000582	\$ 99.22	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
1 STOP MARKET	243085	06/04/2025	25P4993	INV # 00002660	\$ 37.16	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
1 STOP MARKET	243085	06/04/2025	25P4993	INV # 00000046	\$ 149.82	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
1 STOP MARKET	243085	06/04/2025	25P4993	INV # 00000437	\$ 231.76	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
<b>1 STOP MARKET Total</b>					<b>\$ 1,626.63</b>			
ALLERY, MARLIN	243099	06/05/2025	25P4983	05/22/25-06/05/25	\$ 2,500.00	01 075 104 140 2210 320 2022	ISEP BI STF DEV	HS
<b>ALLERY, MARLIN Total</b>					<b>\$ 2,500.00</b>			
ALTRU HEALTH SYSTEM	243114	06/09/2025	10006147	INV # 10006147	\$ 60.00	01 074 204 261 1210 810 2024	TI STF DEV	TITLE I
<b>ALTRU HEALTH SYSTEM Total</b>					<b>\$ 60.00</b>			
AMAZON CAPITAL SERVICES	243204	06/18/2025	25P4949	INV # 11KR-Y1KH-3PPP	\$ 358.87	01 074 100 140 1210 610 2024	ISEP BI PRSNNL	HS
AMAZON CAPITAL SERVICES	243204	06/18/2025	25P4966	INV # 1Q4Y-JVG7-7GHY	\$ 1,169.50	01 074 100 140 1210 610 2024	ISEP BI PRSNNL	HS
AMAZON CAPITAL SERVICES	243204	06/18/2025	25P4949	INV # 1H7X-9KKL-L76G	\$ 84.44	01 074 100 140 1210 610 2024	ISEP BI PRSNNL	HS
AMAZON CAPITAL SERVICES	243204	06/18/2025	25P4949	INV # 14N4-FVYL-1MMR	\$ 75.04	01 074 100 140 1210 610 2024	ISEP BI PRSNNL	HS
AMAZON CAPITAL SERVICES	243204	06/18/2025	25P4949	INV # 14M7-HGK6-6PTN	\$ 42.66	01 074 100 140 1210 610 2024	ISEP BI PRSNNL	HS
AMAZON CAPITAL SERVICES	243284	06/26/2025	25P4977	INV # 1RNR-C19J-9CRN	\$ 337.08	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES	243305	06/30/2025	1MFY-MGFJ-YQGP	INV # 1MFY-MGFJ-YQGP	\$ 132.99	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES	243204	06/18/2025	25P5004	INV # 1FKP-PJYF-Y4YV	\$ 938.84	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES	243204	06/18/2025	25P5006	INV # 1KGW-D3XY-GG39	\$ 308.50	01 075 103 140 1000 610 2022	ISEP BI M/S	HS
<b>AMAZON CAPITAL SERVICES Total</b>					<b>\$ 3,447.92</b>			
AMERICAN EXPRESS	243059	06/03/2025	25P4965	JIFFY.COM	\$ 762.78	01 074 100 140 1210 610 2024	ISEP BI PRSNNL	HS
AMERICAN EXPRESS	243059	06/03/2025	25P4965	DELICABEADSSHOPS.COM	\$ 672.35	01 074 100 140 1210 610 2024	ISEP BI PRSNNL	HS
AMERICAN EXPRESS	243059	06/03/2025	25P4957	FRENCH FITNESS	\$ 3,948.00	01 074 103 140 1000 610 2022	ISEP BI M/S	HS
AMERICAN EXPRESS	243059	06/03/2025	25P4926	LIL PRAIRIE GREENHOUSE	\$ 221.40	01 075 103 140 2194 610 2023	ISEP BI M/S	HS
AMERICAN EXPRESS	243059	06/03/2025	25P4926	WALMART	\$ 559.94	01 075 103 140 2194 610 2023	ISEP BI M/S	HS
AMERICAN EXPRESS	243059	06/03/2025	25P4952	HENSEN'S FUR & LEATHER	\$ 931.70	01 075 123 280 1000 610 2020	ISEP GT M/S	HS GT
AMERICAN EXPRESS	243059	06/03/2025	25P4952	LONGHORN STEAKHOUSE	\$ 241.71	01 075 123 280 1000 610 2020	ISEP GT M/S	HS GT
<b>AMERICAN EXPRESS Total</b>					<b>\$ 7,337.88</b>			
ARROWHEAD PRINTING	243210	06/23/2025	25P5027	INV # 2200000533456	\$ 80.00	01 074 100 140 1210 610 2024	ISEP BI PRSNNL	HS
ARROWHEAD PRINTING	243210	06/23/2025	25P5027	INV # 220000053186	\$ 975.00	01 074 100 140 1210 610 2024	ISEP BI PRSNNL	HS
ARROWHEAD PRINTING	243210	06/23/2025	25P5027	INV # 220000053250	\$ 320.00	01 074 100 140 1210 610 2024	ISEP BI PRSNNL	HS
<b>ARROWHEAD PRINTING Total</b>					<b>\$ 1,375.00</b>			
CAPITAL ONE	243304	06/30/2025	25P5002	WALMART	\$ 58.14	01 074 100 140 1210 610 2024	ISEP BI PRSNNL	HS
CAPITAL ONE	243304	06/30/2025	25P5002	WALMART	\$ 784.75	01 074 100 140 1210 610 2024	ISEP BI PRSNNL	HS
CAPITAL ONE	243304	06/30/2025	25P5002	WALMART	\$ 246.19	01 074 100 140 1210 610 2024	ISEP BI PRSNNL	HS
<b>CAPITAL ONE Total</b>					<b>\$ 1,089.08</b>			
CLARION HOTEL (ND113)	243174	06/18/2025	76969409	INV # 76969409	\$ 1,782.00	01 075 121 280 1000 510 2020	ISEP GT TRVL	HS GT
<b>CLARION HOTEL (ND113) Total</b>					<b>\$ 1,782.00</b>			
COLE PAPERS INC	243274	06/26/2025	25P5000	INV # 10592811	\$ 248.80	01 075 233 000 2620 610 2020	ARPA M/S	SCH-WIDE
COLE PAPERS INC	243274	06/26/2025	25P5000	INV # 10586103	\$ 62.20	01 075 233 000 2620 610 2020	ARPA M/S	SCH-WIDE
<b>COLE PAPERS INC Total</b>					<b>\$ 311.00</b>			
D & B PIZZA	243275	06/26/2025	25P5046	INV # 9NRGEZRMQRYKT	\$ 102.47	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
<b>D &amp; B PIZZA Total</b>					<b>\$ 102.47</b>			
EDWARDS, LAURA	243289	06/30/2025	48	INV # 48 - 05/01/25-05/22/25	\$ 3,750.00	01 074 286 200 2180 330 2024	SPED B C/S	SPEC PROG
<b>EDWARDS, LAURA Total</b>					<b>\$ 3,750.00</b>			
FAMILY AFFAIR, LLC	243066	06/03/2025	200468169	QUOTE # 200468169	\$ 4,500.00	01 074 100 140 1210 610 2024	ISEP BI PRSNNL	HS
<b>FAMILY AFFAIR, LLC Total</b>					<b>\$ 4,500.00</b>			
FREDERICK, JACQUELINE	243276	06/26/2025	25P5047	Fabric	\$ 35.78	01 074 100 140 1210 610 2024	ISEP BI PRSNNL	HS
FREDERICK, JACQUELINE	243276	06/26/2025	25P5047	Hotel Room- Jackie Frederick- June	\$ 183.87	01 074 223 290 1210 580 2024	TII M/S	TII PROF DEV
FREDERICK, JACQUELINE	243095	06/04/2025	25T9356	MEALS	\$ 99.00	01 074 223 290 1210 580 2024	TII M/S	TII PROF DEV
FREDERICK, JACQUELINE	243095	06/04/2025	25T9356	MILEAGE	\$ 467.60	01 074 223 290 1210 580 2024	TII M/S	TII PROF DEV
<b>FREDERICK, JACQUELINE Total</b>					<b>\$ 786.25</b>			
GRADUATION SOLUTIONS, LLC	243089	06/04/2025	INVC278112	INV # INVC278112	\$ 2,440.00	01 075 103 140 2194 610 2023	ISEP BI M/S	HS
<b>GRADUATION SOLUTIONS, LLC Total</b>					<b>\$ 2,440.00</b>			

Accounts Payable 100-297 Monthly Board Report  
June 2025

Vendor Name	Check Number	Invoice Date	Invoice Number	Invoice Description	Amount	Account Number	ORG	PROG
HARRIS OIL EAST	243120	06/09/2025	25P5015	TRANS # 1638	\$ 64.62	01 075 103 000 2660 626 2022	ISEP BI M/S	SCH-WIDE
HARRIS OIL EAST	243277	06/26/2025	25P5049	TRANS # 9027	\$ 51.03	01 075 103 000 2660 626 2022	ISEP BI M/S	SCH-WIDE
HARRIS OIL EAST	243277	06/26/2025	25P5049	TRANS # 245	\$ 16.98	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
HARRIS OIL EAST	243120	06/09/2025	25P5015	TRANS # 308	\$ 79.14	01 075 123 280 1000 610 2020	ISEP GT M/S	HS GT
<b>HARRIS OIL EAST Total</b>					<b>\$ 211.77</b>			
INSTRUCTURE, INC.	243183	06/18/2025	Q-453364-1	ORDER # Q-453364-1	\$ 57,649.75	01 075 109 140 1000 650 2022	ISEP BI OTHR	HS
<b>INSTRUCTURE, INC. Total</b>					<b>\$ 57,649.75</b>			
KALIX	243218	06/23/2025	25P5029	March- TC, TB, DB	\$ 393.05	01 074 283 200 2190 610 2024	SPED B M/S	SPEC PROG
KALIX	243218	06/23/2025	25P5029	November- TC	\$ 132.34	01 074 283 200 2190 610 2024	SPED B M/S	SPEC PROG
KALIX	243218	06/23/2025	25P5029	May- TC, TB, DB	\$ 49.76	01 074 283 200 2190 610 2024	SPED B M/S	SPEC PROG
KALIX	243218	06/23/2025	25P5029	February- TC, TB, DB	\$ 617.01	01 074 283 200 2190 610 2024	SPED B M/S	SPEC PROG
<b>KALIX Total</b>					<b>\$ 1,192.16</b>			
LADOTS	243259	06/25/2025	25P4935	INV # 7511	\$ 90.65	01 075 103 000 2660 626 2022	ISEP BI M/S	SCH-WIDE
LADOTS	243259	06/25/2025	25P4935	INV # 7528	\$ 54.68	01 075 103 000 2660 626 2022	ISEP BI M/S	SCH-WIDE
LADOTS	243259	06/25/2025	25P4935	INV # 7500	\$ 106.36	01 075 103 140 2190 610 2021	ISEP BI M/S	HS
LADOTS	243259	06/25/2025	25P4954	INV # 7539	\$ 77.37	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
LADOTS	243259	06/25/2025	25P4978	INV # 7538	\$ 191.97	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
LADOTS	243259	06/25/2025	25P4978	INV # 7460	\$ 126.02	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
<b>LADOTS Total</b>					<b>\$ 647.05</b>			
MORIN, MARY	243202	06/18/2025	25P5023	Consultant Agreement	\$ 5,625.00	01 075 104 140 2210 320 2022	ISEP BI STF DEV	HS
<b>MORIN, MARY Total</b>					<b>\$ 5,625.00</b>			
MORIN, TERRANCE	243203	06/18/2025	25P5024	Consultant Agreement	\$ 5,625.00	01 075 104 140 2210 320 2022	ISEP BI STF DEV	HS
<b>MORIN, TERRANCE Total</b>					<b>\$ 5,625.00</b>			
QUACH, TONY	243090	06/04/2025	25P4258I	05/07/25-05/21/25	\$ 1,875.00	01 074 286 200 2190 330 2024	SPED B C/S	SPEC PROG
<b>QUACH, TONY Total</b>					<b>\$ 1,875.00</b>			
ROLLA PARTS CITY	243194	06/18/2025	02370460038	INV # 02370460038	\$ 1,358.62	01 074 103 140 1000 610 2022	ISEP BI M/S	HS
<b>ROLLA PARTS CITY Total</b>					<b>\$ 1,358.62</b>			
RUBICON WEST LLC	243127	06/09/2025	AT-250404	TMCHS Atlas Subscription May 1	\$ 4,112.00	01 074 109 140 1000 650 2024	ISEP BI OTHR	HS
RUBICON WEST LLC	243127	06/09/2025	AT-250404	TMCHS Subscription Premium Support	\$ 579.00	01 074 109 140 1000 650 2024	ISEP BI OTHR	HS
<b>RUBICON WEST LLC Total</b>					<b>\$ 4,691.00</b>			
SMART PASS, INC.	243091	06/04/2025	23791	QUOTE # 23791	\$ 3,875.92	01 074 109 140 1000 650 2024	ISEP BI OTHR	HS
<b>SMART PASS, INC. Total</b>					<b>\$ 3,875.92</b>			
SPIRIT LAKE RESORT & CASINO	243092	06/04/2025	RSLC23B18-1	INV # RSLC23B18-1	\$ 992.25	01 075 121 280 1000 510 2020	ISEP GT TRVL	HS GT
<b>SPIRIT LAKE RESORT &amp; CASINO Total</b>					<b>\$ 992.25</b>			
ST. CLAIRE, SKYE	243225	06/23/2025	25P5037	REIMBURSEMENT FOR SUPPLIES	\$ 580.50	01 074 100 140 1210 610 2024	ISEP BI PRSNNL	HS
<b>ST. CLAIRE, SKYE Total</b>					<b>\$ 580.50</b>			
THOMAS, GARY	243279	06/26/2025	25P5051	REIMBURSEMENT	\$ 32.38	01 074 209 261 1000 650 2024	TI OTHR	TITLE I
<b>THOMAS, GARY Total</b>					<b>\$ 32.38</b>			
TROTTIER, KAYANA	243130	06/09/2025	TRO-026 HS	INV # TRO-026 - 05/26/25-05/30/25	\$ 1,500.00	01 075 236 000 2185 330 2020	ARPA C/S	SCH-WIDE
<b>TROTTIER, KAYANA Total</b>					<b>\$ 1,500.00</b>			
TURTLE MOUNTAIN TIMES	243161	06/11/2025	25V8044	INV # 96039	\$ 61.75	01 074 187 000 2310 542 2024	ADM C SB EXP	SCH-WIDE
<b>TURTLE MOUNTAIN TIMES Total</b>					<b>\$ 61.75</b>			
VESTIS GROUP, INC	243226	06/23/2025	25P5041	INV # 2550481864	\$ 109.66	01 075 233 000 2620 610 2020	ARPA M/S	SCH-WIDE
VESTIS GROUP, INC	243226	06/23/2025	25P5041	INV # 2550484807	\$ 109.66	01 075 233 000 2620 610 2020	ARPA M/S	SCH-WIDE
VESTIS GROUP, INC	243226	06/23/2025	25P5041	INV # 2550484805	\$ 262.09	01 075 233 000 2620 610 2020	ARPA M/S	SCH-WIDE
VESTIS GROUP, INC	243226	06/23/2025	25P5041	INV # 2550487734	\$ 266.66	01 075 233 000 2620 610 2020	ARPA M/S	SCH-WIDE
VESTIS GROUP, INC	243226	06/23/2025	25P5041	INV # 2550452252	\$ 109.66	01 075 233 000 2620 610 2020	ARPA M/S	SCH-WIDE
<b>VESTIS GROUP, INC Total</b>					<b>\$ 857.73</b>			
WAYNE'S FOOD PRIDE	243093	06/04/2025	25P4997	TICKET # 0075 - 05/22/25	\$ 149.94	01 075 103 140 2190 610 2022	ISEP BI M/S	HS
WAYNE'S FOOD PRIDE	243093	06/04/2025	25P4997	TICKET # 0093 - 05/24/25	\$ 424.83	01 075 103 140 2194 610 2023	ISEP BI M/S	HS
<b>WAYNE'S FOOD PRIDE Total</b>					<b>\$ 574.77</b>			
<b>Grand Total</b>					<b>\$118,458.88</b>			