Board of Education Regular Meeting
Tuesday, September 8, 2026 6:00 PM
Yukon Public School District ISD #27 Administration Bldg., Board Room, 600 Maple Street, Yukon, OK 73099

Agenda

The following is a list of the business to be conducted by the Board of Education at the above meeting:

1. Invocation/Moment of Silence and Flag Salute

   Please join me in a moment of silence. The moment of silence is a time to reflect, meditate, pray or engage in any other silent activity that does not interfere with others. The moment of silence shall begin now.

2. Call to Order and Roll Call

3. Reports/ Comments from Superintendent and/or Staff

   Construction update

4. Board Member Communications and Announcements

   4.A. Individual Board Member Comments

   4.B. Upcoming Meetings/ Events:

5. Communications - Request for patrons to address the board - Pursuant to Board Policy AF, comments can be made only by district patrons concerning items listed on this agenda.

6. Finance Consent Docket- All of the finance consent items will be discussed, considered and approved or disapproved by one vote unless a board member desires to have a separate vote on any or all of the consent items.

   6.A. Encumbrances and Change Orders as recommended by Keith Sinor, Superintendent, and Jason Johnson, Chief Financial Officer

   6.B. Treasurer's Report(s) and General Fund Report(s)

   6.C. Child Nutrition Report

   6.D. Activity Fund Report(s)

7. Business Consent Docket: All of the consent items will be discussed, considered and approved or disapproved by one vote unless a board member requests to have a separate vote on any or all of the consent items.

   7.A. Minutes of the August 3, 2026, board meeting

   7.B. Adjunct application for Amy Barnes - Intermediate Math

   7.C. Board Policies EKBA and DEC update.

   Changes to EKBA made due to changes in the state law. Changes to DEC made due to changes in the Negotiated Agreement.

   7.D. Contracts

   7.E. Adjunct application for Shawn Bowman - Intermediate Math

   7.F. Redbud reimbursement

   7.G. Surplus

   In addition to the attached lists, iPad - barcode 68041, purchased with Title IIA funds, is no longer used.

   7.H. Activity Fund Modification

   7.I. TLE Policies and Procedures

   7.J. Estimate of Needs FY 27

7.K. Fund Raisers

7.L. Sanctioning

7.M. Activity fund subaccount transfer

7.N. Overnight travel requests

7.O. Negotiated Agreement

7.P. Adjunct application for Chesney Johnson - elementary education

8. New Business: this business, in accordance with Oklahoma Statutes, title 25-311 (A)(9) is limited to any matter not known about or which could not have been reasonably foreseen prior to the time of posting this agenda.

9. Personnel Docket:

9.A. Personnel-Vote to convene or not to convene in executive session pursuant to 25 O.S.307 (B)(1) to discuss the employment of personnel as listed on the attachment(s).

9.B. Acknowledge the board has returned from executive session. Executive session minutes compliance announcement.

9.C. Discussion and possible action on personnel items.

activity bus driver

10. Adjournment

Encumbrance Register FY2027

PONumber	FD	PROJ	FUNC	OBJ	PROG	SUBJ	JOB	SITE	Amount	PODate	OrderName	AcctDescription	Budget/Description
270852	11	032	2213	619	000	0000	000	050	2,400.00	8/4/2026	Odp Business Solutions	Supplies	Curriculum
270853	11	613	2213	860	239	0000	000	050	12,000.00	8/4/2026	Ouhsc	Dues	Special Education
270856	11	067	2213	580	000	0000	000	767	1,000.00	8/4/2026	Tammi Edwards	Travel	Technology
270857	11	412	1000	619	314	8471	000	705	200.00	8/4/2026	Lowe�S Companies Inc	Supplies	CareerTech
270858	11	412	1000	681	315	8700	000	705	456.68	8/4/2026	Amazon	Supplies	CareerTech
270859	11	032	1000	641	100	2800	000	705	377.94	8/4/2026	Amazon	Books	Curriculum
270861	11	412	1000	619	314	8415	000	705	669.55	8/4/2026	A/C/E Media Supply, Inc	Supplies	CareerTech
270862	11	082	1000	619	100	3071	000	705	500.00	8/4/2026	Kerry Marsh	Supplies	YHS
270863	11	082	1000	619	100	3071	000	705	250.00	8/4/2026	Sheet Music Plus	Supplies	YHS
270864	11	081	1000	616	000	0000	000	520	138.00	8/4/2026	Amazon	Supplies	YMS
270864	11	081	1000	619	100	0000	000	520	8.54	8/4/2026	Amazon	Supplies	YMS
270865	11	075	1000	619	100	1013	000	115	98.66	8/4/2026	Odp Business Solutions	Supplies	Shedeck
270866	11	078	1000	550	100	0000	000	140	200.00	8/4/2026	Redlands Community College	Printing	Independence
270867	11	078	2230	432	000	0000	000	140	450.00	8/4/2026	Westco Laminating Service	Equipment Services	Independence
270868	11	088	1000	619	430	4000	000	711	500.00	8/4/2026	Odp Business Solutions	Supplies	YALE
270870	11	078	2620	651	000	0000	000	140	900.00	8/5/2026	Odp Business Solutions	Supplies	Independence
270872	11	067	1000	432	100	2500	000	105	19.99	8/6/2026	Amazon	Technology Services	Technology
270873	11	053	2135	619	239	0000	000	520	141.90	8/6/2026	Lakeshore Learning Materials	Supplies	Special Education
270875	11	412	1000	619	315	8838	000	520	922.35	8/6/2026	Amazon	Supplies	CareerTech
270875	11	412	1000	653	315	8838	000	520	113.97	8/6/2026	Amazon	Technology Supplies	CareerTech
270876	11	067	1000	653	100	2500	000	705	999.90	8/6/2026	Amazon	Technology Supplies	Technology
270877	11	412	2213	580	315	8835	000	520	50.00	8/6/2026	Sabrina M Beasley	Travel	CareerTech
270878	11	053	1000	580	239	0000	000	705	500.00	8/6/2026	MACKENZIE JOHNSON	Travel	Special Education
270879	11	053	1000	580	239	0000	000	520	500.00	8/6/2026	CASSIDY NELSON	Travel	Special Education
270880	11	053	1000	580	239	0000	000	705	500.00	8/6/2026	ALLISON BELL	Travel	Special Education
270881	11	075	1000	619	100	0000	000	115	92.37	8/6/2026	Amazon	Supplies	Shedeck
270882	11	051	5600	930	000	0000	000	050	120.00	8/7/2026	Yukon Public Schools Community Ed	Reimbursement	Business & Human Capital
270883	11	051	5600	930	000	0000	000	050	50,762.49	8/7/2026	Mustang Public Schools	Reimbursement	Business & Human Capital
270884	11	081	1000	619	100	0000	000	520	358.21	8/7/2026	Amazon	Supplies	YMS
270884	11	081	1000	619	100	4400	000	520	70.35	8/7/2026	Amazon	Supplies	YMS
270885	11	412	1000	810	315	8104	000	520	205.00	8/7/2026	Technology Student Association	Fees	CareerTech
270885	11	412	1000	810	315	8830	000	520	205.00	8/7/2026	Technology Student Association	Fees	CareerTech
270885	11	412	1000	810	315	8835	000	520	205.00	8/7/2026	Technology Student Association	Fees	CareerTech
270885	11	412	1000	810	315	8838	000	520	205.00	8/7/2026	Technology Student Association	Fees	CareerTech
270886	11	412	1000	619	315	8835	000	520	569.00	8/7/2026	Project Lead The Way (Pltw)	Supplies	CareerTech
270887	11	412	1000	619	315	8835	000	520	2,151.41	8/7/2026	Amazon	Supplies	CareerTech
270888	11	412	1000	619	315	8835	000	520	500.00	8/7/2026	TREVIPAY (WALMART BUSINESS)	Supplies	CareerTech
270889	11	067	1000	653	100	2500	000	705	3,753.82	8/7/2026	Perry Weather Llc	Technology Supplies	Technology
270890	11	067	1000	530	100	2500	000	767	1,680.00	8/7/2026	PADDLE.COM INC.	Communications	Technology
270891	11	412	2213	580	311	8000	000	705	167.79	8/7/2026	Hyatt Regency Tulsa	Travel	CareerTech
270891	11	412	2213	580	313	8550	000	705	335.58	8/7/2026	Hyatt Regency Tulsa	Travel	CareerTech

PONumber	FD	PROJ	FUNC	OBJ	PROG	SUBJ	JOB	SITE	Amount	PODate	OrderName	AcctDescription	Budget/Description
270891	11	412	2213	580	314	8411	000	520	167.79	8/7/2026	Hyatt Regency Tulsa	Travel	CareerTech
270891	11	412	2213	580	314	8415	000	705	167.79	8/7/2026	Hyatt Regency Tulsa	Travel	CareerTech
270891	11	412	2213	580	314	8471	000	705	335.58	8/7/2026	Hyatt Regency Tulsa	Travel	CareerTech
270891	11	412	2213	580	315	8835	000	520	167.80	8/7/2026	Hyatt Regency Tulsa	Travel	CareerTech
270891	11	412	2213	580	316	8100	000	705	335.58	8/7/2026	Hyatt Regency Tulsa	Travel	CareerTech
270892	11	412	2213	580	314	8411	000	520	130.00	8/7/2026	Home 2 Suites	Travel	CareerTech
270892	11	412	2213	580	314	8415	000	705	260.00	8/7/2026	Home 2 Suites	Travel	CareerTech
270893	11	412	1000	681	315	8855	000	145	420.08	8/7/2026	Amazon	Supplies	CareerTech
270894	11	053	1000	619	239	0000	000	705	57.95	8/7/2026	Amazon	Supplies	Special Education
270895	11	053	1000	580	239	0000	000	520	500.00	8/7/2026	JENNIFER BENEFIEL	Travel	Special Education
270896	11	412	2213	860	311	8000	000	705	75.00	8/7/2026	ERIN VIERRA	Fees	CareerTech
270897	11	032	1000	653	000	0000	000	115	950.00	8/7/2026	Project Lead The Way (Pltw)	Technology Supplies	Curriculum
270898	11	412	2213	580	315	8852	000	705	390.00	8/7/2026	JANIE ABRAMS	Travel	CareerTech
270899	11	412	2213	580	316	8103	000	705	315.00	8/7/2026	RYAN RAMIREZ	Travel	CareerTech
270900	11	412	1000	681	314	8471	000	705	500.59	8/7/2026	Amazon	Supplies	CareerTech
270901	11	421	1000	320	334	8400	000	705	6,000.00	8/7/2026	STAY HUMAN GROUP LLC	Professional Services	Carl Perkins
270902	11	412	1000	619	312	8600	000	705	69.99	8/7/2026	Amazon	Supplies	CareerTech
270903	11	071	1000	439	100	0000	000	105	125.00	8/7/2026	Bob Scheer Piano Service	Equipment Services	Central
270903	11	076	1000	439	100	0000	000	135	125.00	8/7/2026	Bob Scheer Piano Service	Equipment Services	Skyview
270903	11	077	1000	439	100	0000	000	125	125.00	8/7/2026	Bob Scheer Piano Service	Equipment Services	Surrey Hills
270903	11	078	1000	439	100	0000	000	140	125.00	8/7/2026	Bob Scheer Piano Service	Equipment Services	Independence
270903	11	079	1000	439	100	0000	000	145	125.00	8/7/2026	Bob Scheer Piano Service	Equipment Services	Lakeview
270903	11	080	1000	439	100	0000	000	150	125.00	8/7/2026	Bob Scheer Piano Service	Equipment Services	Redstone
270903	11	081	1000	439	100	0000	000	520	500.00	8/7/2026	Bob Scheer Piano Service	Equipment Services	YMS
270903	11	082	1000	439	100	0000	000	705	250.00	8/7/2026	Bob Scheer Piano Service	Equipment Services	YHS
270904	11	067	1000	653	100	2500	000	705	445.20	8/10/2026	Cdw Government Inc	Technology Services	Technology
270905	11	051	2572	580	000	0000	000	050	1,000.00	8/10/2026	Starlett Brazell	Travel	Business & Human Capital
270906	11	412	1000	619	316	8100	000	705	222.77	8/10/2026	Amazon	Supplies	CareerTech
270906	11	412	1000	653	316	8100	000	705	388.15	8/10/2026	Amazon	Technology Supplies	CareerTech
270907	11	075	1000	619	100	0000	000	115	125.00	8/10/2026	Odp Business Solutions	Supplies	Shedeck
270908	11	412	1000	653	316	8100	000	705	4,545.00	8/10/2026	Codehs, Inc	Technology Supplies	CareerTech
270909	11	067	1000	653	100	2500	000	705	136.10	8/10/2026	Cdw Government Inc	Technology Supplies	Technology
270910	11	412	1000	645	311	8000	000	705	3,000.00	8/10/2026	Oklahoma Career Tech	Books	CareerTech
270911	11	412	1000	681	311	8000	000	705	500.00	8/10/2026	A Weldors Supply Co.	Supplies	CareerTech
270912	11	412	1000	681	311	8000	000	705	700.00	8/10/2026	A Weldors Supply Co.	Supplies	CareerTech
270913	11	412	1000	653	315	8852	000	705	4,150.00	8/10/2026	Codehs, Inc	Technology Supplies	CareerTech
270914	11	412	1000	653	315	8720	000	705	6,500.00	8/10/2026	Play Versus Inc.	Technology Supplies	CareerTech
270915	11	412	1000	653	311	8000	000	705	2,918.00	8/10/2026	Cev Multimedia, Ltd.	Technology Supplies	CareerTech
270916	11	080	2620	619	000	0000	000	150	129.86	8/10/2026	Amazon	Supplies	Redstone
270917	11	075	1000	619	100	0000	000	115	16.20	8/10/2026	Really Great Reading Company, Llc	Supplies	Shedeck
270918	11	063	1000	614	251	0000	000	105	52.10	8/10/2026	Psychorp/Pearson	Supplies	Gifted

PONumber	FD	PROJ	FUNC	OBJ	PROG	SUBJ	JOB	SITE	Amount	PODate	OrderName	AcctDescription	Budget/Description
270918	11	063	1000	614	251	0000	000	110	52.10	8/10/2026	Psychorp/Pearson	Supplies	Gifted
270918	11	063	1000	614	251	0000	000	115	52.10	8/10/2026	Psychorp/Pearson	Supplies	Gifted
270918	11	063	1000	614	251	0000	000	120	52.10	8/10/2026	Psychorp/Pearson	Supplies	Gifted
270918	11	063	1000	614	251	0000	000	125	52.10	8/10/2026	Psychorp/Pearson	Supplies	Gifted
270918	11	063	1000	614	251	0000	000	130	52.10	8/10/2026	Psychorp/Pearson	Supplies	Gifted
270918	11	063	1000	614	251	0000	000	135	52.11	8/10/2026	Psychorp/Pearson	Supplies	Gifted
270918	11	063	1000	614	251	0000	000	140	136.24	8/10/2026	Psychorp/Pearson	Supplies	Gifted
270918	11	063	1000	614	251	0000	000	145	136.24	8/10/2026	Psychorp/Pearson	Supplies	Gifted
270918	11	063	1000	614	251	0000	000	150	136.25	8/10/2026	Psychorp/Pearson	Supplies	Gifted
270918	11	063	1000	614	251	0000	000	520	136.24	8/10/2026	Psychorp/Pearson	Supplies	Gifted
270919	11	052	1000	614	100	0000	000	105	9.39	8/10/2026	Riverside Insights	Supplies	Curriculum
270919	11	052	1000	614	100	0000	000	110	9.39	8/10/2026	Riverside Insights	Supplies	Curriculum
270919	11	052	1000	614	100	0000	000	115	9.39	8/10/2026	Riverside Insights	Supplies	Curriculum
270919	11	052	1000	614	100	0000	000	120	9.39	8/10/2026	Riverside Insights	Supplies	Curriculum
270919	11	052	1000	614	100	0000	000	125	9.39	8/10/2026	Riverside Insights	Supplies	Curriculum
270919	11	052	1000	614	100	0000	000	130	9.39	8/10/2026	Riverside Insights	Supplies	Curriculum
270919	11	052	1000	614	100	0000	000	135	9.39	8/10/2026	Riverside Insights	Supplies	Curriculum
270919	11	052	1000	614	100	0000	000	140	9.39	8/10/2026	Riverside Insights	Supplies	Curriculum
270919	11	052	1000	614	100	0000	000	145	9.39	8/10/2026	Riverside Insights	Supplies	Curriculum
270919	11	052	1000	614	100	0000	000	150	9.39	8/10/2026	Riverside Insights	Supplies	Curriculum
270919	11	063	1000	614	251	0000	000	105	651.20	8/10/2026	Riverside Insights	Supplies	Gifted
270919	11	063	1000	614	251	0000	000	110	1,161.60	8/10/2026	Riverside Insights	Supplies	Gifted
270919	11	063	1000	614	251	0000	000	115	844.80	8/10/2026	Riverside Insights	Supplies	Gifted
270919	11	063	1000	614	251	0000	000	120	1,179.20	8/10/2026	Riverside Insights	Supplies	Gifted
270919	11	063	1000	614	251	0000	000	125	1,777.60	8/10/2026	Riverside Insights	Supplies	Gifted
270919	11	063	1000	614	251	0000	000	130	1,284.80	8/10/2026	Riverside Insights	Supplies	Gifted
270919	11	063	1000	614	251	0000	000	135	1,566.40	8/10/2026	Riverside Insights	Supplies	Gifted
270920	11	052	1000	614	100	0000	000	705	13,680.00	8/10/2026	Act Education & Workforce Research	Supplies	Curriculum
270921	11	063	1000	614	251	0000	000	105	158.40	8/10/2026	Psychorp/Pearson	Supplies	Gifted
270921	11	063	1000	614	251	0000	000	140	2,323.20	8/10/2026	Psychorp/Pearson	Supplies	Gifted
270921	11	063	1000	614	251	0000	000	145	1,768.80	8/10/2026	Psychorp/Pearson	Supplies	Gifted
270921	11	063	1000	614	251	0000	000	150	2,745.60	8/10/2026	Psychorp/Pearson	Supplies	Gifted
270922	11	063	1000	614	251	0000	000	105	40.50	8/10/2026	Mhs Inc	Supplies	Gifted
270922	11	063	1000	614	251	0000	000	110	54.00	8/10/2026	Mhs Inc	Supplies	Gifted
270922	11	063	1000	614	251	0000	000	115	229.50	8/10/2026	Mhs Inc	Supplies	Gifted
270922	11	063	1000	614	251	0000	000	120	67.50	8/10/2026	Mhs Inc	Supplies	Gifted
270922	11	063	1000	614	251	0000	000	125	121.50	8/10/2026	Mhs Inc	Supplies	Gifted
270922	11	063	1000	614	251	0000	000	130	310.50	8/10/2026	Mhs Inc	Supplies	Gifted
270922	11	063	1000	614	251	0000	000	135	189.00	8/10/2026	Mhs Inc	Supplies	Gifted
270922	11	063	1000	614	251	0000	000	140	243.00	8/10/2026	Mhs Inc	Supplies	Gifted
270922	11	063	1000	614	251	0000	000	145	459.00	8/10/2026	Mhs Inc	Supplies	Gifted

PONumber	FD	PROJ	FUNC	OBJ	PROG	SUBJ	JOB	SITE	Amount	PODate	OrderName	AcctDescription	Budget/Description
270922	11	063	1000	614	251	0000	000	150	175.50	8/10/2026	Mhs Inc	Supplies	Gifted
270923	11	052	1000	614	100	0000	000	105	398.00	8/10/2026	University Of Oklahoma	Supplies	Curriculum
270923	11	052	1000	614	100	0000	000	110	398.00	8/10/2026	University Of Oklahoma	Supplies	Curriculum
270923	11	052	1000	614	100	0000	000	115	398.00	8/10/2026	University Of Oklahoma	Supplies	Curriculum
270923	11	052	1000	614	100	0000	000	120	597.00	8/10/2026	University Of Oklahoma	Supplies	Curriculum
270923	11	052	1000	614	100	0000	000	125	796.00	8/10/2026	University Of Oklahoma	Supplies	Curriculum
270923	11	052	1000	614	100	0000	000	130	398.00	8/10/2026	University Of Oklahoma	Supplies	Curriculum
270923	11	052	1000	614	100	0000	000	135	597.00	8/10/2026	University Of Oklahoma	Supplies	Curriculum
270924	11	031	2213	641	000	0000	000	130	296.10	8/10/2026	Amazon	Books	Professional Development
270927	11	053	1000	320	239	0000	000	050	16,170.00	8/12/2026	Bcb West	Professional Services	Special Education
270928	11	082	1000	580	100	3001	000	705	825.00	8/12/2026	Sarah Workun	Travel	YHS
270929	11	082	1000	580	100	3001	000	705	1,100.00	8/12/2026	Kevin Kamau	Travel	YHS
270930	11	082	1000	580	100	3001	000	705	600.00	8/12/2026	Seth Adams	Travel	YHS
270932	11	082	1000	580	100	3001	000	705	2,000.00	8/12/2026	Tanner Brown	Travel	YHS
270933	11	082	1000	580	100	3001	000	705	1,200.00	8/12/2026	Clinton Brown	Travel	YHS
270936	11	412	1000	681	314	8411	000	520	3,000.00	8/12/2026	TREVIPAY (WALMART BUSINESS)	Supplies	CareerTech
270937	11	412	1000	681	315	8838	000	520	297.00	8/12/2026	E Group Inc	Supplies	CareerTech
270938	11	412	1000	681	315	8838	000	520	500.00	8/12/2026	Hobby Lobby	Supplies	CareerTech
270939	11	333	1000	653	100	1110	000	520	2,435.13	8/12/2026	College Board	Technology Supplies	State Textbooks
270940	11	333	1000	643	281	0000	000	783	893.03	8/12/2026	Houghton Mifflin Company	Books	State Textbooks
270941	11	053	1000	619	239	0000	000	050	63.96	8/12/2026	Amazon	Supplies	Special Education
270942	11	080	1000	653	100	0000	000	150	112.00	8/12/2026	Teacher Innovations Inc	Technology Supplies	Redstone
270943	11	049	2511	860	000	0000	000	051	900.00	8/12/2026	Okla Asbo	Fees	Communications
270944	11	049	2511	860	000	0000	000	051	160.00	8/12/2026	Okla Asbo	Fees	Admin Services
270945	11	032	1000	653	100	1183	000	520	600.00	8/13/2026	Quavermusic.Com Llc	Technology Supplies	Curriculum
270946	11	082	1000	619	100	0000	000	705	32.98	8/13/2026	Amazon	Supplies	YHS
270946	11	082	1000	653	000	0000	000	705	119.88	8/13/2026	Amazon	Technology Supplies	YHS
270947	11	080	1000	653	100	0000	000	150	36.00	8/13/2026	Teacher Innovations Inc	Technology Supplies	Redstone
270948	11	412	1000	653	313	8550	000	705	503.87	8/13/2026	Dell Marketing L P	Technology Supplies	CareerTech
270949	11	079	1000	619	100	0000	000	145	44.51	8/13/2026	Amazon	Supplies	Lakeview
270950	11	412	1000	619	316	8178	000	705	193.96	8/13/2026	A/C/E Media Supply, Inc	Supplies	CareerTech
270951	11	412	1000	619	316	8100	000	705	87.98	8/13/2026	A/C/E Media Supply, Inc	Supplies	CareerTech
270952	11	412	1000	653	313	8550	000	705	632.34	8/13/2026	Cdw Government Inc	Technology Supplies	CareerTech
270953	11	080	2132	619	000	0000	000	150	202.59	8/17/2026	Amazon	Supplies	Redstone
270953	11	080	2620	619	000	0000	000	150	45.99	8/17/2026	Amazon	Supplies	Redstone
270954	11	048	2560	653	000	0000	000	050	35.07	8/17/2026	Amazon	Technology Supplies	Communications
270956	11	076	1000	619	100	0000	000	135	168.00	8/17/2026	Gopher Sport	Supplies	Skyview
270957	11	082	1000	619	100	3071	000	705	22.10	8/17/2026	Amazon	Supplies	YHS
270958	11	067	1000	653	100	2500	000	705	368.00	8/17/2026	Imagenet Consulting LLC	Technology Supplies	Technology
270959	11	051	2511	540	000	0000	000	051	3,500.00	8/17/2026	METRO RADIO GROUP LLC	Advertising	Business & Human Capital
270961	11	412	2213	580	314	8411	000	520	281.36	8/17/2026	Dena Krautlarger	Travel	CareerTech

PONumber	FD	PROJ	FUNC	OBJ	PROG	SUBJ	JOB	SITE	Amount	PODate	OrderName	AcctDescription	Budget/Description
270962	11	067	1000	653	100	2500	000	767	22,453.17	8/17/2026	Powerschool Group Llc	Technology Supplies	Technology
270963	11	067	1000	619	100	2500	000	767	429.71	8/17/2026	Amazon	Supplies	Technology
270964	11	053	1000	619	239	0000	000	050	25.99	8/17/2026	Amazon	Supplies	Special Education
270966	11	076	1000	619	100	0000	000	135	1,000.00	8/17/2026	Odp Business Solutions	Supplies	Skyview
270967	11	078	1000	619	100	0000	000	140	78.00	8/17/2026	Yukon Trophy & Awards Inc	Supplies	Independence
270968	11	078	1000	619	100	0000	000	140	450.00	8/17/2026	TREVIPAY (WALMART BUSINESS)	Supplies	Independence
270969	11	088	1000	619	430	0000	000	711	59.99	8/17/2026	Amazon	Supplies	YALE
270969	11	088	1000	619	430	4000	000	711	36.99	8/17/2026	Amazon	Supplies	YALE
270970	11	082	1000	580	100	3001	000	705	800.00	8/17/2026	Erin Michelle Warford	Travel	YHS
270971	11	082	1000	580	100	3001	000	705	500.00	8/17/2026	James Adam Rivera	Travel	YHS
270972	11	088	1000	653	430	0000	000	711	196.21	8/18/2026	Dell Marketing L P	Technology Supplies	YALE
270973	11	412	1000	653	316	8103	000	705	4,000.00	8/18/2026	NUCLEUS ROBOTICS LLC	Technology Supplies	CareerTech
270974	11	412	1000	619	315	8104	000	520	734.04	8/18/2026	Amazon	Supplies	CareerTech
270974	11	412	1000	651	315	8104	000	520	49.73	8/18/2026	Amazon	Equipment	CareerTech
270974	11	412	1000	653	315	8104	000	520	812.10	8/18/2026	Amazon	Technology Supplies	CareerTech
270976	11	079	1000	619	100	0000	000	145	78.96	8/18/2026	Amazon	Supplies	Lakeview
270977	11	075	1000	619	100	0000	000	115	104.28	8/18/2026	Amazon	Supplies	Shedeck
270978	11	081	1000	619	100	0000	000	520	200.00	8/18/2026	Hobby Lobby	Supplies	YMS
270979	11	075	1000	619	100	0000	000	115	19.45	8/18/2026	Really Great Reading Company, Llc	Supplies	Shedeck
270981	11	065	2132	616	000	0000	000	050	1,123.82	8/20/2026	Macgill & Co.	Supplies	Student Health
270982	11	056	2670	616	000	0000	000	050	1,594.40	8/20/2026	Sos Survial Products Inc	Supplies	Security
270983	11	032	1000	619	000	0000	000	705	190.48	8/20/2026	Amazon	Supplies	Curriculum
270984	11	067	1000	653	100	2500	000	520	4,902.00	8/20/2026	Video Reality	Technology Supplies	Technology
270985	11	053	1000	619	239	0000	000	115	102.43	8/20/2026	Amazon	Supplies	Special Education
270987	11	053	1000	619	239	0000	000	115	69.34	8/20/2026	Amazon	Supplies	Special Education
270988	11	053	1000	619	239	0000	000	520	8.99	8/20/2026	Amazon	Supplies	Special Education
270989	11	412	1000	653	315	8855	000	145	328.83	8/20/2026	Amazon	Technology Supplies	CareerTech
270989	11	412	1000	681	315	8855	000	145	1,214.61	8/20/2026	Amazon	Supplies	CareerTech
270990	11	412	1000	811	315	8828	000	150	810.00	8/20/2026	Technology Student Association	Fees	CareerTech
270990	11	412	1000	811	315	8855	000	145	810.00	8/20/2026	Technology Student Association	Fees	CareerTech
270990	11	412	1000	811	315	8869	000	140	810.00	8/20/2026	Technology Student Association	Fees	CareerTech
270991	11	412	1000	653	315	8828	000	150	1,250.00	8/20/2026	Project Lead The Way (Pltw)	Technology Supplies	CareerTech
270992	11	053	2213	653	239	0000	000	050	2,634.52	8/20/2026	Amazon	Technology Supplies	Special Education
270993	11	412	1000	811	315	8700	000	705	210.00	8/20/2026	National Tsa	Fees	CareerTech
270993	11	412	1000	811	315	8852	000	705	210.00	8/20/2026	National Tsa	Fees	CareerTech
270993	11	412	1000	811	315	8874	000	705	210.00	8/20/2026	National Tsa	Fees	CareerTech
270993	11	412	1000	811	315	8886	000	705	210.00	8/20/2026	National Tsa	Fees	CareerTech
270994	11	412	1000	653	316	8103	000	705	195.00	8/20/2026	Rise Display	Technology Supplies	CareerTech
270995	11	051	2511	810	000	0000	000	050	500.00	8/21/2026	Jp Morgan Chase Bank N.A	Fees	Business & Human Capital
270996	11	049	2511	810	000	0000	000	050	50.00	8/21/2026	Tammi Edwards	Fees	Admin Services
270999	11	054	2720	521	000	0000	000	054	1,000.00	8/21/2026	Oklahoma School Insurance Group	Insurance	Transportation

PONumber	FD	PROJ	FUNC	OBJ	PROG	SUBJ	JOB	SITE	Amount	PODate	OrderName	AcctDescription	Budget/Description
271000	11	082	1000	653	000	0000	000	705	119.94	8/21/2026	Amazon	Technology Supplies	YHS
271001	11	052	2213	359	000	0000	000	130	500.00	8/21/2026	Project Lead The Way (Pltw)	Professional Services	Curriculum
271002	11	052	2213	359	000	0000	000	115	500.00	8/21/2026	Project Lead The Way (Pltw)	Professional Services	Curriculum
271003	11	080	1000	619	100	0000	000	150	15.18	8/21/2026	Amazon	Supplies	Redstone
271004	11	073	1000	651	100	0000	000	130	2,648.03	8/21/2026	School Outfitters	Equipment	Parkland
271005	11	073	1000	653	100	1050	000	130	1,465.00	8/21/2026	Integrated Circuits	Technology Supplies	Parkland
271006	11	073	1000	619	100	0000	000	130	298.00	8/21/2026	Demco	Supplies	Parkland
271007	11	049	2573	860	000	0000	000	050	800.00	8/25/2026	Ccosa	Fees	Admin Services
271008	11	080	1000	619	100	0000	000	150	62.31	8/25/2026	Amazon	Supplies	Redstone
271009	11	053	2213	619	239	0000	000	050	109.58	8/25/2026	Amazon	Supplies	Special Education
271011	11	080	2132	619	000	0000	000	150	60.73	8/25/2026	Amazon	Supplies	Redstone
271012	11	054	2720	521	000	0000	000	054	1,000.00	8/25/2026	Oklahoma School Insurance Group	Insurance	Transportation
271013	11	053	2135	619	239	0000	000	520	67.15	8/25/2026	Amazon	Supplies	Special Education
271014	11	082	1000	810	100	4019	000	705	400.00	8/25/2026	PORTICO ED. FOUND. DBA TRIVIUM ACADEMY	Fees	YHS
271015	11	412	1000	619	315	8104	000	520	969.55	8/25/2026	Amazon	Supplies	CareerTech
271015	11	412	1000	651	315	8104	000	520	136.94	8/25/2026	Amazon	Equipment	CareerTech
271015	11	412	1000	653	315	8104	000	520	1,032.10	8/25/2026	Amazon	Technology Supplies	CareerTech
271016	11	076	1000	619	100	0000	000	135	156.90	8/25/2026	Amazon	Supplies	Skyview
271016	11	076	2220	619	000	0000	000	135	10.67	8/25/2026	Amazon	Supplies	Skyview
271017	11	412	1000	619	315	8838	000	520	157.28	8/25/2026	Amazon	Supplies	CareerTech
271018	11	412	1000	619	315	8869	000	140	553.51	8/25/2026	Amazon	Supplies	CareerTech
271019	11	053	1000	619	239	0000	000	705	207.61	8/25/2026	Amazon	Supplies	Special Education
271020	11	053	1000	619	239	0000	000	050	21.99	8/25/2026	Amazon	Supplies	Special Education
271020	11	053	1000	619	239	0000	000	105	184.99	8/25/2026	Amazon	Supplies	Special Education
271021	11	052	2213	359	000	0000	000	135	500.00	8/25/2026	Project Lead The Way (Pltw)	Professional Services	Curriculum
271022	11	053	2135	653	239	0000	000	520	816.00	8/25/2026	DOUBLE TIME DOCS LLC	Technology Supplies	Special Education
271023	11	032	1000	653	100	0000	000	105	1,371.77	8/25/2026	LinkIt!	Technology Supplies	Curriculum
271023	11	032	1000	653	100	0000	000	110	2,870.06	8/25/2026	LinkIt!	Technology Supplies	Curriculum
271023	11	032	1000	653	100	0000	000	115	1,971.08	8/25/2026	LinkIt!	Technology Supplies	Curriculum
271023	11	032	1000	653	100	0000	000	120	2,816.79	8/25/2026	LinkIt!	Technology Supplies	Curriculum
271023	11	032	1000	653	100	0000	000	125	4,141.94	8/25/2026	LinkIt!	Technology Supplies	Curriculum
271023	11	032	1000	653	100	0000	000	130	2,756.85	8/25/2026	LinkIt!	Technology Supplies	Curriculum
271023	11	032	1000	653	100	0000	000	135	3,422.77	8/25/2026	LinkIt!	Technology Supplies	Curriculum
271023	11	032	1000	653	100	0000	000	140	4,767.89	8/25/2026	LinkIt!	Technology Supplies	Curriculum
271023	11	032	1000	653	100	0000	000	145	4,128.62	8/25/2026	LinkIt!	Technology Supplies	Curriculum
271023	11	032	1000	653	100	0000	000	150	5,180.76	8/25/2026	LinkIt!	Technology Supplies	Curriculum
271023	11	032	1000	653	100	0000	000	520	9,728.90	8/25/2026	LinkIt!	Technology Supplies	Curriculum
271023	11	032	1000	653	100	0000	000	705	19,064.92	8/25/2026	LinkIt!	Technology Supplies	Curriculum
271023	11	541	2213	359	000	0000	000	105	516.98	8/25/2026	LinkIt!	Professional Services	Title II
271023	11	541	2213	359	000	0000	000	110	1,081.65	8/25/2026	LinkIt!	Professional Services	Title II
271023	11	541	2213	359	000	0000	000	115	742.85	8/25/2026	LinkIt!	Professional Services	Title II

PONumber	FD	PROJ	FUNC	OBJ	PROG	SUBJ	JOB	SITE	Amount	PODate	OrderName	AcctDescription	Budget/Description
271023	11	541	2213	359	000	0000	000	120	1,061.57	8/25/2026	LinkIt!	Professional Services	Title II
271023	11	541	2213	359	000	0000	000	125	1,560.99	8/25/2026	LinkIt!	Professional Services	Title II
271023	11	541	2213	359	000	0000	000	130	1,038.99	8/25/2026	LinkIt!	Professional Services	Title II
271023	11	541	2213	359	000	0000	000	135	1,289.96	8/25/2026	LinkIt!	Professional Services	Title II
271023	11	541	2213	359	000	0000	000	140	1,796.90	8/25/2026	LinkIt!	Professional Services	Title II
271023	11	541	2213	359	000	0000	000	145	1,555.97	8/25/2026	LinkIt!	Professional Services	Title II
271023	11	541	2213	359	000	0000	000	150	1,952.49	8/25/2026	LinkIt!	Professional Services	Title II
271023	11	541	2213	359	000	0000	000	520	3,666.57	8/25/2026	LinkIt!	Professional Services	Title II
271023	11	541	2213	359	000	0000	000	705	7,185.08	8/25/2026	LinkIt!	Professional Services	Title II
271024	11	053	1000	653	239	0000	000	105	29.99	8/25/2026	Pink Cat Studio Inc.	Technology Supplies	Special Education
271025	11	053	2213	653	239	0000	000	050	2,634.52	8/26/2026	Amazon	Technology Supplies	Special Education
271026	11	067	1000	653	100	1050	000	115	835.56	8/26/2026	Imagenet Consulting LLC	Technology Supplies	Technology
271026	11	067	1000	653	100	1050	000	145	830.56	8/26/2026	Imagenet Consulting LLC	Technology Supplies	Technology
271027	11	075	1000	619	100	0000	000	115	77.86	8/26/2026	Amazon	Supplies	Shedeck
271028	11	031	2573	359	000	0000	000	705	518.00	8/26/2026	Ccosa	Professional Services	Professional Development
271030	11	067	1000	530	100	2500	000	767	7,000.00	8/26/2026	Kellogg & Sovereign Consulting Llc	Communications	Technology
271031	11	082	1000	619	100	3071	000	705	41.16	8/26/2026	Amazon	Supplies	YHS
271032	11	082	2220	619	000	0000	000	705	204.30	8/26/2026	Demco	Supplies	YHS
271033	11	063	1000	619	251	0000	000	105	0.95	8/27/2026	Amazon	Supplies	Gifted
271033	11	063	1000	619	251	0000	000	110	37.37	8/27/2026	Amazon	Supplies	Gifted
271033	11	063	1000	619	251	0000	000	115	25.66	8/27/2026	Amazon	Supplies	Gifted
271033	11	063	1000	619	251	0000	000	120	36.67	8/27/2026	Amazon	Supplies	Gifted
271033	11	063	1000	619	251	0000	000	125	55.92	8/27/2026	Amazon	Supplies	Gifted
271033	11	063	1000	619	251	0000	000	130	35.89	8/27/2026	Amazon	Supplies	Gifted
271033	11	063	1000	619	251	0000	000	135	44.56	8/27/2026	Amazon	Supplies	Gifted
271034	11	063	1000	447	251	0000	000	050	90.00	8/27/2026	Pixel Press Technologhy Llc	Software	Gifted
271034	11	063	1000	447	251	0000	000	105	150.00	8/27/2026	Pixel Press Technologhy Llc	Software	Gifted
271034	11	063	1000	447	251	0000	000	110	90.00	8/27/2026	Pixel Press Technologhy Llc	Software	Gifted
271034	11	063	1000	447	251	0000	000	115	78.00	8/27/2026	Pixel Press Technologhy Llc	Software	Gifted
271034	11	063	1000	447	251	0000	000	120	72.00	8/27/2026	Pixel Press Technologhy Llc	Software	Gifted
271034	11	063	1000	447	251	0000	000	125	174.00	8/27/2026	Pixel Press Technologhy Llc	Software	Gifted
271034	11	063	1000	447	251	0000	000	130	78.00	8/27/2026	Pixel Press Technologhy Llc	Software	Gifted
271034	11	063	1000	447	251	0000	000	135	108.00	8/27/2026	Pixel Press Technologhy Llc	Software	Gifted
271035	11	063	1000	447	251	0000	000	105	129.00	8/27/2026	Breakout Edu	Software	Gifted
271036	11	063	1000	447	251	0000	000	130	129.00	8/27/2026	Breakout Edu	Software	Gifted
271037	11	053	1000	619	239	0000	000	705	30.83	8/27/2026	Amazon	Supplies	Special Education
271038	11	053	1000	619	239	0000	000	140	21.36	8/27/2026	Amazon	Supplies	Special Education
271039	11	053	1000	619	239	0000	000	115	82.70	8/27/2026	Amazon	Supplies	Special Education
271040	11	053	1000	619	239	0000	000	105	6.99	8/27/2026	Amazon	Supplies	Special Education
271040	11	053	1000	619	239	0000	000	115	7.98	8/27/2026	Amazon	Supplies	Special Education
271040	11	053	1000	619	239	0000	000	520	13.07	8/27/2026	Amazon	Supplies	Special Education

PONumber	FD	PROJ	FUNC	OBJ	PROG	SUBJ	JOB	SITE	Amount	PODate	OrderName	AcctDescription	Budget/Description
271041	11	058	1000	619	000	0000	000	705	500.00	8/27/2026	TREVIPAY (WALMART BUSINESS)	Supplies	Auditorium
271042	11	081	1000	619	100	0000	000	520	105.00	8/27/2026	Oklahoma Choral Directors Asso	Supplies	YMS
271043	11	412	1000	619	315	8720	000	705	273.48	8/27/2026	Amazon	Supplies	CareerTech
271043	11	412	1000	653	315	8720	000	705	662.88	8/27/2026	Amazon	Technology Supplies	CareerTech
271046	11	058	1000	619	000	0000	000	705	2,500.00	8/27/2026	Lowe�S Companies Inc	Supplies	Auditorium
271047	11	049	2580	432	000	0000	000	050	21,000.00	8/27/2026	HIGH POINTE NETWORKS LLC	Technology Services	Admin Services
271048	11	071	1000	619	100	0000	000	105	25.00	8/28/2026	MULTI SERVICE TECHNOLOGY SOLUTIONS, INC	Supplies	Central
271049	11	053	1000	320	239	0000	000	050	51,521.28	8/28/2026	Mustang Public Schools	Professional Services	Special Education
271050	11	076	1000	619	100	0000	000	135	55.00	8/28/2026	The Ups Store #6953	Supplies	Skyview
271051	11	049	2620	431	000	0000	000	050	500.00	8/28/2026	Westco Laminating Service	Equipment Services	Admin Services
271052	11	031	2213	359	000	0000	000	105	450.00	8/28/2026	Oklahoma Arts Institute Inc	Professional Services	Professional Development
271055	11	412	1000	681	314	8471	000	705	421.65	8/31/2026	Amazon	Supplies	CareerTech
271056	11	082	1000	619	100	5000	000	705	527.00	8/31/2026	Bio-Rad Laboratories, Inc	Supplies	YHS
271057	11	082	1000	619	100	5000	000	705	141.00	8/31/2026	Algae Research and Supply, Inc	Supplies	YHS
271058	11	053	1000	580	239	0000	000	705	300.00	8/31/2026	HANNAH MOHR	Travel	Special Education
271060	11	053	1000	580	239	0000	000	520	600.00	8/31/2026	Juli Ramay	Travel	Special Education
271061	11	053	1000	580	239	0000	000	520	600.00	8/31/2026	JUSTIN RAPER	Travel	Special Education
271062	11	053	1000	580	239	0000	000	520	600.00	8/31/2026	Melodie Bucher	Travel	Special Education
271063	11	031	2213	359	000	0000	000	150	675.00	8/31/2026	Drew Eichelberger	Professional Services	Professional Development
271064	11	032	2213	619	000	0000	000	050	33.99	8/31/2026	Amazon	Supplies	Curriculum
271065	11	412	1000	681	315	8855	000	145	1,355.08	8/31/2026	Elenco Electronics, Inc	Supplies	CareerTech
271066	11	082	1000	619	100	2760	000	705	1,032.79	8/31/2026	Amazon	Supplies	YHS
271066	11	082	1000	653	100	2760	000	705	20.39	8/31/2026	Amazon	Technology Supplies	YHS
271067	11	071	2220	648	000	0000	000	105	140.00	8/31/2026	Plank Road Publishing	Books	Central
271068	11	032	1000	653	100	0000	000	130	950.00	8/31/2026	Project Lead The Way (Pltw)	Technology Supplies	Curriculum
271069	11	078	2220	619	000	0000	000	140	286.77	8/31/2026	Demco	Supplies	Independence
271070	11	078	2220	619	000	0000	000	140	159.05	8/31/2026	Odp Business Solutions	Supplies	Independence
271073	11	083	1000	619	100	0000	000	783	445.10	9/1/2026	Amazon	Supplies	Virtual School
271077	11	081	1000	619	100	0000	000	520	3,000.00	9/1/2026	Odp Business Solutions	Supplies	YMS
271078	11	081	1000	619	100	0000	000	520	284.92	9/1/2026	Amazon	Supplies	YMS
271079	11	051	2511	310	000	0000	000	050	2,660.00	9/2/2026	Tyler Technologies	Professional Services	Business & Human Capital
271080	11	051	2620	619	000	0000	000	051	750.00	9/2/2026	Amazon	Supplies	Business & Human Capital
271080	11	051	2620	810	000	0000	000	051	350.00	9/2/2026	Amazon	Fees	Business & Human Capital
271083	11	081	1000	619	100	0000	000	520	139.23	9/2/2026	Amazon	Supplies	YMS
271085	11	082	1000	619	100	5000	000	705	182.00	9/2/2026	Embi Tec	Supplies	YHS
271087	11	572	1000	447	410	1310	000	140	637.90	9/2/2026	Global Online Language Services Us Inc	Software	Title III
271087	11	572	1000	447	410	1310	000	145	637.90	9/2/2026	Global Online Language Services Us Inc	Software	Title III
271087	11	572	1000	447	410	1310	000	150	637.90	9/2/2026	Global Online Language Services Us Inc	Software	Title III
271087	11	572	1000	447	410	1310	000	520	5,103.20	9/2/2026	Global Online Language Services Us Inc	Software	Title III
271087	11	572	1000	447	410	1310	000	705	10,206.40	9/2/2026	Global Online Language Services Us Inc	Software	Title III
271087	11	572	1000	447	410	1310	000	711	637.90	9/2/2026	Global Online Language Services Us Inc	Software	Title III

PONumber	FD	PROJ	FUNC	OBJ	PROG	SUBJ	JOB	SITE	Amount	PODate	OrderName	AcctDescription	Budget/Description
271087	11	572	1000	447	410	1310	000	783	637.80	9/2/2026	Global Online Language Services Us Inc	Software	Title III
271088	11	572	1000	447	410	1310	000	105	500.00	9/2/2026	Imagine Learning Llc	Software	Title III
271088	11	572	1000	447	410	1310	000	110	2,000.00	9/2/2026	Imagine Learning Llc	Software	Title III
271088	11	572	1000	447	410	1310	000	115	3,500.00	9/2/2026	Imagine Learning Llc	Software	Title III
271088	11	572	1000	447	410	1310	000	120	1,000.00	9/2/2026	Imagine Learning Llc	Software	Title III
271088	11	572	1000	447	410	1310	000	125	2,500.00	9/2/2026	Imagine Learning Llc	Software	Title III
271088	11	572	1000	447	410	1310	000	130	4,500.00	9/2/2026	Imagine Learning Llc	Software	Title III
271088	11	572	1000	447	410	1310	000	135	3,000.00	9/2/2026	Imagine Learning Llc	Software	Title III
271088	11	572	1000	447	410	1310	000	140	2,500.00	9/2/2026	Imagine Learning Llc	Software	Title III
271088	11	572	1000	447	410	1310	000	145	1,500.00	9/2/2026	Imagine Learning Llc	Software	Title III
271088	11	572	1000	447	410	1310	000	150	1,000.00	9/2/2026	Imagine Learning Llc	Software	Title III
271088	11	572	1000	447	410	1310	000	783	1,000.00	9/2/2026	Imagine Learning Llc	Software	Title III
271089	11	049	2620	651	000	0000	000	050	3,200.00	9/2/2026	Westco Laminating Service	Equipment Services	Admin Services
271091	11	412	1000	619	314	8411	000	520	25.64	9/2/2026	Amazon	Supplies	CareerTech
271091	11	412	1000	619	315	8104	000	520	1,195.02	9/2/2026	Amazon	Supplies	CareerTech
271091	11	412	1000	653	315	8104	000	520	547.60	9/2/2026	Amazon	Technology Supplies	CareerTech
271092	11	412	1000	681	315	8700	000	705	348.81	9/2/2026	Amazon	Supplies	CareerTech
271093	11	031	2213	359	000	0000	000	110	314.28	9/2/2026	University Of Oklahoma	Professional Services	Professional Development
271093	11	031	2213	359	000	0000	000	125	235.72	9/2/2026	University Of Oklahoma	Professional Services	Professional Development
271094	11	412	1000	810	315	8720	000	705	205.00	9/2/2026	Business Professionals Of America	Fees	CareerTech
271094	11	412	1000	810	316	8100	000	705	205.00	9/2/2026	Business Professionals Of America	Fees	CareerTech
271094	11	412	1000	810	316	8103	000	705	205.00	9/2/2026	Business Professionals Of America	Fees	CareerTech
271094	11	412	1000	810	316	8178	000	705	205.00	9/2/2026	Business Professionals Of America	Fees	CareerTech
271095	11	083	1000	580	281	0000	000	783	200.00	9/2/2026	Melodie Bucher	Travel	Virtual School
271096	11	083	1000	580	281	0000	000	783	200.00	9/2/2026	JUSTIN RAPER	Travel	Virtual School
271097	11	061	1000	580	410	0000	000	705	400.00	9/2/2026	Abner Emanuel Vasquez Guerra	Travel	EL
271098	11	061	1000	580	410	0000	000	105	300.00	9/2/2026	Natasha Dowdy	Travel	EL
271099	11	067	2620	619	000	0000	000	051	1,500.00	9/2/2026	Odp Business Solutions	Supplies	Technology
271099	11	067	2620	653	000	0000	000	051	1,000.00	9/2/2026	Odp Business Solutions	Technology Supplies	Technology
271100	11	080	2230	653	000	0000	000	150	125.00	9/2/2026	Odp Business Solutions	Technology Supplies	Redstone
271102	11	561	2212	580	000	0000	000	061	325.00	9/2/2026	Glenda J Bowen	Travel	Title VI Indian Ed
271104	11	071	1000	619	100	0000	000	105	25.00	9/2/2026	TREVIPAY (WALMART BUSINESS)	Supplies	Central
271105	11	067	1000	653	100	1050	000	105	115.00	9/2/2026	Ipevo	Technology Supplies	Technology
271105	11	067	1000	653	100	1050	000	110	115.00	9/2/2026	Ipevo	Technology Supplies	Technology
271105	11	067	1000	653	100	1050	000	115	115.00	9/2/2026	Ipevo	Technology Supplies	Technology
271105	11	067	1000	653	100	1050	000	120	115.00	9/2/2026	Ipevo	Technology Supplies	Technology
271105	11	067	1000	653	100	1050	000	125	115.00	9/2/2026	Ipevo	Technology Supplies	Technology
271105	11	067	1000	653	100	1050	000	130	115.00	9/2/2026	Ipevo	Technology Supplies	Technology
271105	11	067	1000	653	100	1050	000	135	115.00	9/2/2026	Ipevo	Technology Supplies	Technology
271105	11	067	1000	653	100	1050	000	140	115.00	9/2/2026	Ipevo	Technology Supplies	Technology
271105	11	067	1000	653	100	1050	000	145	115.00	9/2/2026	Ipevo	Technology Supplies	Technology

PONumber	FD	PROJ	FUNC	OBJ	PROG	SUBJ	JOB	SITE	Amount	PODate	OrderName	AcctDescription	Budget/Description
271105	11	067	1000	653	100	1050	000	150	115.00	9/2/2026	Ipevo	Technology Supplies	Technology
271105	11	067	1000	653	100	1050	000	520	345.00	9/2/2026	Ipevo	Technology Supplies	Technology
271105	11	067	1000	653	100	1050	000	705	460.00	9/2/2026	Ipevo	Technology Supplies	Technology
271106	11	412	1000	619	315	8838	000	520	592.27	9/2/2026	Amazon	Supplies	CareerTech
271107	11	083	1000	653	100	0000	000	783	186.96	9/2/2026	Dell Marketing L P	Technology Supplies	Virtual School
271108	11	067	1000	432	100	2500	000	105	58.99	9/2/2026	Amazon	Equipment Services	Technology
						General Fund Total			506,341.61				
270960	21	066	2670	438	000	0000	000	705	1,677.00	8/17/2026	Security Solutions	Equipment Services	Maintenance
270965	21	066	2640	439	000	0000	000	066	2,500.00	8/17/2026	eei Group, LLC	Equipment Services	Maintenance
271010	21	066	2630	651	000	0000	000	520	2,128.50	8/25/2026	Bsn Sports	Equipment	Maintenance
271044	21	066	2630	438	000	0000	000	705	6,800.00	8/27/2026	Simonize Sports Field Services Llc	Equipment Services	Maintenance
271044	21	066	2630	618	000	0000	000	705	7,670.00	8/27/2026	Simonize Sports Field Services Llc	Supplies	Maintenance
271053	21	066	2620	619	000	0000	000	066	1,298.80	8/31/2026	Liberty Flags Inc.	Supplies	Maintenance
271082	21	049	2640	439	000	0000	000	705	200.00	9/2/2026	Oklahoma Music Co.	Equipment Services	Admin Services
						Building Fund Total			22,274.30				
270986	22	763	3140	431	700	0000	000	055	3,000.00	8/20/2026	Gasket Guy of Oklahoma	Equipment Services	Child Nutrition
270997	22	763	3140	651	700	0000	000	115	4,841.74	8/21/2026	Brooks Industries	Equipment	Child Nutrition
						Child Nutrition Fund Total			7,841.74				
270854	31	271	1000	655	100	3001	000	705	1,590.00	8/4/2026	Palen Music Center	Instruments	Band
270855	31	221	2620	651	000	0000	000	705	1,036.84	8/4/2026	Virco Inc	Equipment	Furniture
270860	31	241	2220	653	000	0000	000	705	1,530.00	8/4/2026	Jstor	Technology Supplies	Media
270869	31	221	2620	651	000	0000	000	520	10,620.48	8/5/2026	Oklahoma Native Supply LLC	Equipment	Furniture
270871	31	221	2620	651	000	0000	000	520	12,948.35	8/5/2026	Oklahoma Native Supply LLC	Equipment	Furniture
270874	31	246	1000	653	100	5000	000	705	41,991.90	8/6/2026	Dell Marketing L P	Technology Supplies	Curriculum
270925	31	221	2620	651	000	0000	000	051	1,038.00	8/10/2026	Ki (Krueger International Inc)	Equipment	Furniture
270925	31	221	2620	651	000	0000	000	520	19,282.00	8/10/2026	Ki (Krueger International Inc)	Equipment	Furniture
270925	31	221	2620	651	000	0000	000	705	26,859.50	8/10/2026	Ki (Krueger International Inc)	Equipment	Furniture
270926	31	271	1000	619	100	3001	000	705	399.99	8/12/2026	Amazon	Supplies	Band
270931	31	271	1000	619	100	3001	000	705	1,255.00	8/12/2026	Band Shoppe	Supplies	Band
270934	31	271	1000	653	100	3001	000	705	156.70	8/12/2026	Palen Music Center	Technology Supplies	Band
270935	31	271	1000	619	100	3001	000	705	240.00	8/12/2026	Palen Music Center	Supplies	Band
270955	31	271	1000	619	100	3001	000	705	2,799.93	8/17/2026	Amazon	Supplies	Band
270975	31	251	1000	653	100	0000	000	705	32,205.35	8/18/2026	United Systems Llc	Technology Supplies	Technology
270980	31	241	2220	641	000	0000	000	150	104.84	8/20/2026	Basics Plus	Books	Media
270998	31	241	2220	447	000	0000	000	140	60.00	8/21/2026	America'S Battle Of The Books	Software	Media

PONumber	FD	PROJ	FUNC	OBJ	PROG	SUBJ	JOB	SITE	Amount	PODate	OrderName	AcctDescription	Budget/Description
271029	31	241	2220	641	000	0000	000	520	5,618.00	8/26/2026	Junior Library Guild	Books	Media
271045	31	251	1000	653	100	0000	000	150	4,902.00	8/27/2026	Video Reality	Technology Supplies	Technology
271054	31	224	2620	438	000	0000	000	520	10,370.00	8/31/2026	Phoenix Paint Co. LLC	Equipment Services	Maintenance
271059	31	231	1000	681	100	0000	000	705	563.20	8/31/2026	Bsn Sports	Supplies	Athletics
271071	31	246	2199	651	000	0000	000	145	284.97	9/1/2026	Amazon	Equipment	Curriculum
271071	31	246	2199	651	000	0000	000	705	189.98	9/1/2026	Amazon	Equipment	Curriculum
271072	31	241	2220	641	000	0000	000	140	1,357.75	9/1/2026	Perma-Bound	Books	Media
271074	31	241	2220	641	000	0000	000	140	188.70	9/1/2026	Perma-Bound	Books	Media
271075	31	241	2220	641	000	0000	000	105	1,513.27	9/1/2026	Perma-Bound	Books	Media
271076	31	241	2220	641	000	0000	000	105	189.63	9/1/2026	Junior Library Guild	Books	Media
271081	31	221	2620	651	000	0000	000	066	2,265.00	9/2/2026	Oklahoma Native Supply LLC	Equipment	Furniture
271084	31	231	1000	681	100	0000	000	705	3,995.95	9/2/2026	Titan Manufacturing & Distributing, Inc	Supplies	Athletics
271086	31	241	2220	641	000	0000	000	140	307.58	9/2/2026	Perma-Bound	Books	Media
271090	31	251	1000	653	100	0000	000	140	3,412.00	9/2/2026	Video Reality	Technology Supplies	Technology
271101	31	251	1000	653	100	0000	000	705	5,997.00	9/2/2026	Video Reality	Technology Supplies	Technology
271103	31	221	2620	651	000	0000	000	051	3,004.82	9/2/2026	Oklahoma Native Supply LLC	Equipment	Furniture
271103	31	221	2620	651	000	0000	000	120	1,651.44	9/2/2026	Oklahoma Native Supply LLC	Equipment	Furniture
271103	31	221	2620	651	000	0000	000	125	1,651.44	9/2/2026	Oklahoma Native Supply LLC	Equipment	Furniture
271103	31	221	2620	651	000	0000	000	140	762.69	9/2/2026	Oklahoma Native Supply LLC	Equipment	Furniture
271103	31	221	2620	651	000	0000	000	520	2,676.27	9/2/2026	Oklahoma Native Supply LLC	Equipment	Furniture
			2021 Bond Fund Total						205,020.57				

PO Revisions FY27

PO Number	Rev No.	Current Vendor	Proposed Vendor	Current Amount	Proposed Amount	Variance	Revision Date
270714	0	Odp Business Solutions		$ 255.00	$ 334.99	$ 79.99	07/30/2026
270735	0	OMNI RHODE ISLAND LLC	32 EXCHANGE TERRACE HOTEL LLC	$ 3,000.00	$ 3,000.00	$ -	08/04/2026
270177	1	Og&E		$ 1,175,000.00	$ 1,300,000.00	$ 125,000.00	08/25/2026
270494	0	City Trailer Inc	CTPN OPERATING LLC	$ 3,000.00	$ 3,000.00	$ -	08/31/2026
270371	0	Odp Business Solutions		$ 3,000.00	$ 3,501.95	$ 501.95	09/01/2026

FY26 Reserves

PO Number	Fund	Vendor	Department	PO Date	Project	Order Type	Status	Total Amount	Current Encumbrance	Amount
260043	11	City Of Yukon	Administration Building	7/1/2025	None	Purchase Order	Open	$ 181,132.83	$ 18,983.78	$ 10,379.01
260057	11	Oklahoma Family Counseling Centers Llc	Special Education	7/1/2025	None	Purchase Order	Open	$ 100,000.00	$ 44,182.00	$ 44,182.00
260133	11	Kellogg & Sovereign Consulting Llc	Technology and Information Services	7/1/2025	E-Rate	Purchase Order	Open	$ 850.00	$ 850.00	$ 850.00
260145	11	Imagenet Consulting LLC	Technology and Information Services	7/1/2025	Bond	Purchase Order	Open	$ 53,000.00	$ 945.62	$ 945.62
260347	11	The Compliance Resource Group Inc	Transportation	7/1/2025	None	Purchase Order	Open	$ 7,000.00	$ 467.50	$ 467.50
260386	11	Og&E	Business and Human Capital	7/1/2025	None	Purchase Order	Open	$ 1,300,000.00	$ 124,723.14	$ 124,723.14
260388	11	Ong	Business and Human Capital	7/1/2025	None	Purchase Order	Open	$ 90,000.00	$ 16,951.96	$ 16,951.96
260392	11	The Compliance Resource Group Inc	Administration Building	7/1/2025	None	Purchase Order	Open	$ 25,000.00	$ 17,664.00	$ 17,664.00
260400	11	Select Physical Therapy	Business and Human Capital	7/1/2025	None	Purchase Order	Open	$ 3,600.00	$ 3,200.00	$ 3,200.00
260404	11	Quadient Finance Usa Inc	Business and Human Capital	7/1/2025	None	Purchase Order	Open	$ 10,000.00	$ 431.00	$ 431.00
260405	11	Quadient Leasing Usa Inc	Business and Human Capital	7/1/2025	None	Purchase Order	Open	$ 2,350.00	$ 465.10	$ 465.10
260440	11	Constellation Newenergy - Gas Division	Business and Human Capital	7/1/2025	None	Purchase Order	Open	$ 200,000.00	$ 74,446.57	$ 74,446.57
260586	11	Lowe'S Companies Inc	Fine Arts Center	7/15/2025	None	Purchase Order	Open	$ 1,800.00	$ 478.65	$ 478.65
260699	11	Woodall Equipment Company	Transportation	7/24/2025	None	Purchase Order	Open	$ 1,000.00	$ 1,000.00	$ 1,000.00
260707	11	Ross Transportation Inc	Transportation	7/24/2025	None	Purchase Order	Open	$ 79,400.00	$ 11,748.09	$ 11,748.09
260710	11	Penley Oil Company	Transportation	7/24/2025	None	Purchase Order	Open	$ 336,000.00	$ 15,422.82	$ 15,422.82
260769	11	Doyle Chiropractic & Family Clinic	Transportation	7/28/2025	None	Purchase Order	Open	$ 4,000.00	$ 4,000.00	$ 4,000.00
260789	11	City Of Yukon	Administration Building	7/29/2025	None	Purchase Order	Open	$ 169,272.03	$ 65,962.01	$ 65,962.01
260802	11	Jade Wythe	Transportation	7/30/2025	None	Purchase Order	Open	$ 18.00	$ 18.00	$ 18.00
260811	11	Todd Summers	Transportation	7/30/2025	None	Purchase Order	Open	$ 18.00	$ 18.00	$ 18.00
260814	11	Joshua Hardie	Transportation	7/30/2025	None	Purchase Order	Open	$ 18.00	$ 18.00	$ 18.00
260829	11	Lauryn Moore	Transportation	7/30/2025	None	Purchase Order	Open	$ 18.00	$ 18.00	$ 18.00
260908	11	Quadient Finance Usa Inc	Business and Human Capital	8/12/2025	None	Purchase Order	Open	$ 7,500.00	$ 1,406.41	$ 1,406.41
260996	11	Sharon R Stanley	Transportation	8/25/2025	None	Purchase Order	Open	$ 18.00	$ 18.00	$ 18.00
261349	11	Oklahoma School Insurance Group	Transportation	10/30/2025	None	Purchase Order	Open	$ 1,000.00	$ 1,000.00	$ 1,000.00
261817	11	Shila Dobbins	Teaching and Learning	2/16/2026	None	Purchase Order	Open	$ 450.00	$ 450.00	$ 450.00
261818	11	Ryan McLaughlin	Teaching and Learning	2/16/2026	None	Purchase Order	Open	$ 450.00	$ 450.00	$ 450.00
261819	11	Amber Rodriques	Teaching and Learning	2/16/2026	None	Purchase Order	Open	$ 450.00	$ 450.00	$ 450.00
261820	11	Tracy Sowinski	Teaching and Learning	2/16/2026	None	Purchase Order	Open	$ 450.00	$ 450.00	$ 450.00
261821	11	Samuel Glenn Summers	Teaching and Learning	2/16/2026	None	Purchase Order	Open	$ 450.00	$ 450.00	$ 450.00
261822	11	Cori Stricker	Teaching and Learning	2/16/2026	None	Purchase Order	Open	$ 450.00	$ 450.00	$ 450.00
261823	11	Taryn S Ellis	Teaching and Learning	2/16/2026	None	Purchase Order	Open	$ 450.00	$ 450.00	$ 450.00
261824	11	Rebecca J Oglesby	Teaching and Learning	2/16/2026	None	Purchase Order	Open	$ 450.00	$ 450.00	$ 450.00
261825	11	Chase Langley	Teaching and Learning	2/16/2026	None	Purchase Order	Open	$ 450.00	$ 450.00	$ 450.00
261826	11	Heather Mitchell	Teaching and Learning	2/16/2026	None	Purchase Order	Open	$ 450.00	$ 450.00	$ 450.00
261827	11	Laura Gallagher	Teaching and Learning	2/16/2026	None	Purchase Order	Open	$ 450.00	$ 450.00	$ 450.00
261828	11	Randy Stowe	Teaching and Learning	2/16/2026	None	Purchase Order	Open	$ 450.00	$ 450.00	$ 450.00
261829	11	Shannon Dutton	Teaching and Learning	2/16/2026	None	Purchase Order	Open	$ 450.00	$ 450.00	$ 450.00
261830	11	Carla J Smith	Teaching and Learning	2/16/2026	None	Purchase Order	Open	$ 450.00	$ 450.00	$ 450.00
261831	11	Audrey Lunsford	Teaching and Learning	2/16/2026	None	Purchase Order	Open	$ 450.00	$ 450.00	$ 450.00
261870	11	Disney Destinations LLC	Teaching and Learning	2/23/2026	PCARD	Purchase Order	Open	$ 11,400.00	$ 8,081.20	$ 8,081.20
261894	11	Orlando World Center Marriott	Administration Building	2/25/2026	PCARD	Purchase Order	Open	$ 7,600.00	$ 7,600.00	$ 7,600.00
261921	11	Christy Hicks	Teaching and Learning	3/2/2026	None	Purchase Order	Open	$ 450.00	$ 450.00	$ 450.00
261922	11	Amy Klappenbach	Teaching and Learning	3/2/2026	None	Purchase Order	Open	$ 450.00	$ 450.00	$ 450.00
261936	11	Responsive Learning, LP	Administration Building	3/4/2026	None	Purchase Order	Open	$ 3,960.00	$ 3,960.00	$ 3,960.00
261953	11	Studies Weekly Inc	Teaching and Learning	3/6/2026	None	Purchase Order	Open	$ 25,127.48	$ 25,127.48	$ 25,127.48
261986	11	Diana Lebsack	Teaching and Learning	3/10/2026	None	Purchase Order	Open	$ 450.00	$ 450.00	$ 450.00
261987	11	Maddison Dawson	Teaching and Learning	3/10/2026	None	Purchase Order	Open	$ 450.00	$ 450.00	$ 450.00
261990	11	Action Based Learning	Teaching and Learning	3/11/2026	None	Purchase Order	Open	$ 895.00	$ 895.00	$ 895.00

262073	11	City Of Okc	Administration Building	3/30/2026	None	Purchase Order	Open	$ 20,000.00	$ 10,405.52	$ 10,405.52		
262082	11	Christa Cruce-Waller	Special Education	3/30/2026	None	Purchase Order	Open	$ 2,500.00	$ 378.76	$ 378.76		
262104	11	Oklahoma Hosa	Teaching and Learning	4/1/2026	None	Purchase Order	Open	$ 250.00	$ 250.00	$ 250.00		
262134	11	Amplify Education Inc	Teaching and Learning	4/6/2026	None	Purchase Order	Open	$ 5,900.00	$ 5,900.00	$ 5,900.00		
262135	11	Discovery Education	Teaching and Learning	4/6/2026	None	Purchase Order	Open	$ 11,385.00	$ 11,385.00	$ 11,385.00		
262147	11	Oklahoma School Insurance Group	Transportation	4/10/2026	None	Purchase Order	Open	$ 1,000.00	$ 1,000.00	$ 1,000.00		
262194	11	Really Great Reading Company, Llc	Teaching and Learning	4/14/2026	None	Purchase Order	Open	$ 48,251.50	$ 48,251.50	$ 48,251.50		
262255	11	Odp Business Solutions	Skyview Elementary	4/16/2026	None	Purchase Order	Open	$ 3,500.00	$ 1,082.19	$ 1,082.19		
262346	11	Macgill & Co.	Student Health	4/23/2026	None	Purchase Order	Open	$ 12,223.80	$ 12,223.80	$ 12,223.80		
262378	11	Keys to Literacy LLC	Teaching and Learning	5/11/2026	None	Purchase Order	Open	$ 11,848.00	$ 11,848.00	$ 11,848.00		
262381	11	Edmentum	Teaching and Learning	5/13/2026	None	Purchase Order	Open	$ 2,500.00	$ 2,500.00	$ 2,500.00		
262382	11	Edmentum	Teaching and Learning	5/13/2026	None	Purchase Order	Open	$ 5,000.00	$ 5,000.00	$ 5,000.00		
262383	11	Kira Learning Inc	Teaching and Learning	5/13/2026	None	Purchase Order	Open	$ 6,000.00	$ 6,000.00	$ 6,000.00		
262389	11	Houghton Mifflin Harcourt Publishing Co.	Teaching and Learning	5/14/2026	None	Purchase Order	Open	$ 33,600.00	$ 33,600.00	$ 33,600.00		
262390	11	Doyle Chiropractic & Family Clinic	Transportation	5/14/2026	None	Purchase Order	Open	$ 800.00	$ 800.00	$ 800.00		
262395	11	Hyatt Regency Tulsa	Teaching and Learning	5/19/2026	PCARD	Purchase Order	Open	$ 3,018.23	$ 3,018.23	$ 3,018.23		
262399	11	The Reading League Inc	Teaching and Learning	5/20/2026	None	Purchase Order	Open	$ 4,000.00	$ 4,000.00	$ 4,000.00		
262402	11	Edmentum	Teaching and Learning	5/20/2026	None	Purchase Order	Open	$ 2,500.00	$ 2,500.00	$ 2,500.00		
262414	11	RocketLit Inc.	Teaching and Learning	5/28/2026	None	Purchase Order	Open	$ 5,600.00	$ 5,600.00	$ 5,600.00		
262423	11	Home 2 Suites	Teaching and Learning	6/11/2026	None	Purchase Order	Open	$ 390.00	$ 390.00	$ 390.00	**$**	**616,160.56**
260022	21	Firetrol Protection Systems	Maintenance and Facilities	7/1/2025	None	Purchase Order	Open	$ 45,000.00	$ 29,175.60	$ 29,175.59		
260073	21	Waste Connections Of Oklahoma Inc	Maintenance and Facilities	7/1/2025	None	Purchase Order	Open	$ 15,000.00	$ 4,935.89	$ 4,935.89		
260076	21	Waste Connections Of Oklahoma Inc	Maintenance and Facilities	7/1/2025	None	Purchase Order	Open	$ 40,000.00	$ 2,105.00	$ 2,105.00		
260211	21	Stitch Design, Inc	Maintenance and Facilities	7/1/2025	None	Purchase Order	Open	$ 6,500.00	$ 1,892.50	$ 1,892.50		
260232	21	Pro Grade Flooring Llc	Maintenance and Facilities	7/1/2025	None	Purchase Order	Open	$ 100,000.00	$ 34,813.11	$ 34,813.11		
260252	21	Lowe'S Companies Inc	Maintenance and Facilities	7/1/2025	None	Purchase Order	Open	$ 45,000.00	$ 12,650.73	$ 12,650.73		
260253	21	Locke Supply Co.	Maintenance and Facilities	7/1/2025	None	Purchase Order	Open	$ 45,000.00	$ 15,649.11	$ 15,649.11		
260261	21	Johnson Controls Security Solutions Llc	Maintenance and Facilities	7/1/2025	None	Purchase Order	Open	$ 28,600.00	$ 1,238.48	$ 1,238.48		
260288	21	Eureka Water Co	Maintenance and Facilities	7/1/2025	None	Purchase Order	Open	$ 2,400.00	$ 289.06	$ 289.06		
260298	21	American Plant Products & Serv	Maintenance and Facilities	7/1/2025	None	Purchase Order	Open	$ 5,000.00	$ 4,000.00	$ 4,000.00		
261183	21	Interior Sign Solutions	Maintenance and Facilities	9/19/2025	None	Purchase Order	Open	$ 375.00	$ 375.00	$ 375.00		
261192	21	ACS Playground Adventures Inc	Maintenance and Facilities	9/19/2025	None	Purchase Order	Open	$ 5,000.00	$ 4,259.21	$ 4,259.21		
261313	21	Stryker Asphalt and Sealcoating LLC	Maintenance and Facilities	10/23/2025	None	Purchase Order	Open	$ 30,000.00	$ 24,725.00	$ 24,725.00		
261998	21	Johnson Controls Security Solutions Llc	Maintenance and Facilities	3/11/2026	None	Purchase Order	Open	$ 7,000.00	$ 2,437.46	$ 2,437.46		
262076	21	Hellas Construction	Maintenance and Facilities	3/30/2026	None	Purchase Order	Open	$ 8,500.00	$ 8,500.00	$ 8,500.00		
262078	21	Warr Services, LLC	Maintenance and Facilities	3/30/2026	None	Purchase Order	Open	$ 2,250.00	$ 2,100.00	$ 2,100.00		
262117	21	Phoenix Paint Co. Llc	Maintenance and Facilities	4/2/2026	None	Purchase Order	Open	$ 4,460.00	$ 4,460.00	$ 4,460.00		
262393	21	Musco Sports Lighting LLC	Maintenance and Facilities	5/19/2026	None	Purchase Order	Open	$ 323,000.00	$ 323,000.00	$ 323,000.00	**$**	**476,606.14**
260367	22	Ecolab	Child Nutrition Services	7/1/2025	None	Purchase Order	Open	$ 17,000.00	$ 1,098.45	$ 1,098.45	**$**	**1,098.45**
260072	31	Sopa, Inc	Administration Building	7/1/2025	Bond	Purchase Order	Open	$ 3,500.00	$ 1,050.00	$ 1,050.00		
260523	31	Seesaw Learning Inc	Teaching and Learning	7/2/2025	Bond	Purchase Order	Open	$ 31,141.60	$ 31,141.60	$ 31,141.60		
261525	31	Locke Supply Co.	Maintenance and Facilities	12/9/2025	Bond	Purchase Order	Open	$ 139,045.00	$ 138,940.87	$ 138,940.87		
262031	31	Pro Grade Flooring Llc	Maintenance and Facilities	3/24/2026	Bond	Purchase Order	Open	$ 54,188.30	$ 54,188.30	$ 54,188.30		
262097	31	Cdw Government Inc	Business and Human Capital	3/31/2026	Bond	Purchase Order	Open	$ 62,701.68	$ 6,211.20	$ 6,211.20		
262303	31	Guardian Innovations LLC	Athletics	4/20/2026	Bond	Purchase Order	Open	$ 3,786.05	$ 3,786.05	$ 3,786.05		
262304	31	Riddell	Athletics	4/20/2026	Bond	Purchase Order	Open	$ 4,734.95	$ 4,734.95	$ 4,734.95		
262313	31	Oklahoma Native Supply LLC	Business and Human Capital	4/22/2026	Bond	Purchase Order	Open	$ 207,163.83	$ 7,935.36	$ 7,935.36		
262314	31	Bsn Sports	Athletics	4/22/2026	Bond	Purchase Order	Open	$ 14,313.00	$ 14,313.00	$ 14,313.00		
262340	31	Virco Inc	Business and Human Capital	4/22/2026	Bond	Purchase Order	Open	$ 181,888.52	$ 181,888.52	$ 181,888.52		
262398	31	Ferguson Enterprises LLC	Maintenance and Facilities	5/19/2026	Bond	Purchase Order	Open	$ 30,880.90	$ 30,880.90	$ 30,880.90		

262422	31	Coryell Roofing & Construction, Inc.	Business and Human Capital	6/8/2026	None	Purchase Order	Open	$ 727,788.08	$ 727,788.08	$ 727,788.08	**$ 1,202,858.83**
261749	39	Ross Transportation Inc	Transportation	2/5/2026	Bond	Purchase Order	Open	$ 419,517.00	$ 419,517.00	$ 419,517.00	**$ 419,517.00**
										$ 2,716,240.98	**$ 2,716,240.98**

YUKON PUBLIC SCHOOLS
DISTRICT I-27, CANADIAN COUNTY
TREASURER'S GENERAL LEDGER
2026-2027

July-26

	Assets		Balance	Total Deposits And Collections	Transfers In/<Out>	Drawn and Warrants Paid	Balance
Cash							
0110	YNB - 1910 (Account Closed 7/14/26)		0.32	0.00	-0.32	0.00	0.00
0110	YNB - 9770		3,354,879.05	1,681,346.67	11,632,272.13	10,992,513.71	5,675,984.14
0111	YNB - 4140 - Reserve Account		0.00	0.00	2,716,240.98	0.00	2,716,240.98
0102	Bank of Oklahoma - Checking		263.74	14.38	0.00	0.00	278.12
0106	Oklahoma Liquid Asset Program		0.00	0.00	0.00	0.00	0.00
0108	Bank of Oklahoma - Insured Cash Sweep (ICS)		32,845,176.24	121,208.55	-14,878,549.39	0.00	18,087,835.40
	Deposits/Checks in Transit		2,945.21	-2,945.21	0.00	0.00	0.00
	Bank Adjustment		-3,878.94	0.00	0.00	-3,878.94	0.00
	Total Cash		36,199,385.62	1,799,624.39	-530,036.60	10,988,634.77	26,480,338.64
Investments							
0104	CD - Bank of Oklahoma		0.00	0.00	0.00	0.00	0.00
0104	CD - Bank of Ok. Investment in Transit		0.00	0.00	0.00	0.00	0.00
0105	CDAR's		42,756,500.00	666,438.18	-43,422,938.18	0.00	0.00
0107	CD - YNB		11,012,328.77	34,696.45	-11,047,025.22	0.00	0.00
0109	Goldman Sachs		0.00	2,149.31	25,000,000.00	0.00	25,002,149.31
0112	CD - F&M Bank		0.00	0.00	30,000,000.00	0.00	30,000,000.00
0113	CDARS - Gateway First		0.00	0.00	0.00	0.00	0.00
	Total Investments		53,768,828.77	703,283.94	530,036.60	0.00	55,002,149.31
Total Assets			89,968,214.39	2,502,908.33	0.00	10,988,634.77	81,482,487.95
	Liabilities and Fund Balances						
	2026-27 General Fund	7-11	0.00	2,311,434.19	21,111,854.68	1,080,561.81	22,342,727.06
	2025-26 General Fund	6-11	34,977,577.23	0.00	-21,111,854.68	7,318,541.82	6,547,180.73
	2026-27 Building Fund	7-21	0.00	20,095.05	11,534,207.01	941,092.00	10,613,210.06
	2025-26 Building Fund	6-21	12,144,392.93	0.00	-11,534,207.01	133,359.50	476,826.42
	2026-27 Child Nutrition Fund	7-22	0.00	49,153.51	2,750,486.63	0.00	2,799,640.14
	2025-26 Child Nutrition Fund	6-22	3,078,142.30	0.00	-2,750,486.63	326,557.22	1,098.45
	2026-27 2021 Building Bond	7-31	0.00	0.00	32,184,243.36	0.00	32,184,243.36
	2025-2026 2021 Building Bond	6-31	34,577,059.01	0.00	-32,184,243.36	1,188,672.42	1,204,143.23
	2026-2027 2013 Transportation Bond	7-39	0.00	0.00	803,711.97	0.00	803,711.97
	2025-2026 2013 Transportation Bond	6-39	1,223,228.97	0.00	-803,711.97	0.00	419,517.00
	2026-27 Sinking Fund	7-41	0.00	122,225.58	2,620,139.79	0.00	2,742,365.37
	2025-26 Sinking Fund	6-41	2,620,139.79	0.00	-2,620,139.79	0.00	0.00
	2026-27 Vision Insurance Plan	7-82	0.00	0.00	323,032.63	0.00	323,032.63
	2025-26 Vision Insurance Plan	6-82	323,032.63	0.00	-323,032.63	0.00	0.00
	2026-27 Workers Comp Fund	7-83	0.00	0.00	29,158.65	0.00	29,158.65
	2025-26 Workers Comp Fund	6-83	29,158.65	0.00	-29,158.65	0.00	0.00
	2026-27 Casualty/Flood Insurance Fund	7-86	0.00	0.00	761,385.15	0.00	761,385.15
	2025-26 Casualty/Flood Insurance Fund	6-86	761,385.15	0.00	-761,385.15	0.00	0.00
	2026-27 Unemployment Comp	7-87	0.00	0.00	234,097.73	0.00	234,097.73
	2025-26 Unemployment Comp	6-87	234,097.73	0.00	-234,097.73	0.00	0.00
Total Liabilities and Fund Balances			89,968,214.39	2,502,908.33	0.00	10,988,784.77	81,482,337.95

YUKON PUBLIC SCHOOLS
DISTRICT I-27, CANADIAN COUNTY
TREASURER'S GENERAL LEDGER
2026-2027

FY26 CUMULATIVE

	Assets	Balance Beg. Of Year	Total Deposits And Collections	Transfers In/<Out>	Drawn and Warrants Paid	Balance
Cash						
0110	YNB - 1910 (Account Closed 7/14/26)	0.32	0.00	-0.32	0.00	0.00
0110	YNB - 9770	3,354,879.05	1,681,346.67	11,632,272.13	10,992,513.71	5,675,984.14
0111	YNB - 4140 - Reserve Account	0.00	0.00	2,716,240.98	0.00	2,716,240.98
0102	Bank of Oklahoma - Checking	263.74	14.38	0.00	0.00	278.12
0106	Oklahoma Liquid Asset Program	0.00	0.00	0.00	0.00	0.00
0108	Bank of Oklahoma - Insured Cash Sweep (ICS)	32,845,176.24	121,208.55	-14,878,549.39	0.00	18,087,835.40
	Deposits/Checks in Transit	2,945.21	-2,945.21	0.00	0.00	0.00
	Bank Adjustment	-3,878.94	0.00	0.00	-3,878.94	0.00
	Total Cash	36,199,385.62	1,799,624.39	-530,036.60	10,988,634.77	26,480,338.64
Investments						
0104	CD - Bank of Oklahoma	0.00	0.00	0.00	0.00	0.00
0104	CD - Bank of Ok. Investment in Transit	0.00	0.00	0.00	0.00	0.00
0105	CDAR's	42,756,500.00	666,438.18	-43,422,938.18	0.00	0.00
0107	CD - YNB	11,012,328.77	34,696.45	-11,047,025.22	0.00	0.00
0109	Goldman Sachs	0.00	2,149.31	25,000,000.00	0.00	25,002,149.31
0112	CD - F&M Bank	0.00	0.00	30,000,000.00	0.00	30,000,000.00
0113	CDARS - Gateway First	0.00	0.00	0.00	0.00	0.00
	Total Investments	53,768,828.77	703,283.94	530,036.60	0.00	55,002,149.31
Total Assets		89,968,214.39	2,502,908.33	0.00	10,988,634.77	81,482,487.95

Liabilities and Fund Balances

2026-27 General Fund	7-11	0.00	2,311,434.19	21,111,854.68	1,080,561.81	22,342,727.06
2025-26 General Fund	6-11	34,977,577.23	0.00	-21,111,854.68	7,318,541.82	6,547,180.73
2026-27 Building Fund	7-21	0.00	20,095.05	11,534,207.01	941,092.00	10,613,210.06
2025-26 Building Fund	6-21	12,144,392.93	0.00	-11,534,207.01	133,359.50	476,826.42
2026-27 Child Nutrition Fund	7-22	0.00	49,153.51	2,750,486.63	0.00	2,799,640.14
2025-26 Child Nutrition Fund	6-22	3,078,142.30	0.00	-2,750,486.63	326,557.22	1,098.45
2026-27 2021 Building Bond	7-31	0.00	0.00	32,184,243.36	0.00	32,184,243.36
2025-2026 2021 Building Bond	6-31	34,577,059.01	0.00	-32,184,243.36	1,188,672.42	1,204,143.23
2026-2027 2013 Transportation Bond	7-39	0.00	0.00	803,711.97	0.00	803,711.97
2025-2026 2013 Transportation Bond	6-39	1,223,228.97	0.00	-803,711.97	0.00	419,517.00
2026-27 Sinking Fund	7-41	0.00	122,225.58	2,620,139.79	0.00	2,742,365.37
2025-26 Sinking Fund	6-41	2,620,139.79	0.00	-2,620,139.79	0.00	0.00
2026-27 Vision Insurance Plan	7-82	0.00	0.00	323,032.63	0.00	323,032.63
2025-26 Vision Insurance Plan	6-82	323,032.63	0.00	-323,032.63	0.00	0.00
2026-27 Workers Comp Fund	7-83	0.00	0.00	29,158.65	0.00	29,158.65
2025-26 Workers Comp Fund	6-83	29,158.65	0.00	-29,158.65	0.00	0.00
2026-27 Casualty/Flood Insurance Fund	7-86	0.00	0.00	761,385.15	0.00	761,385.15
2025-26 Casualty/Flood Insurance Fund	6-86	761,385.15	0.00	-761,385.15	0.00	0.00
2026-27 Unemployment Comp	7-87	0.00	0.00	234,097.73	0.00	234,097.73
2025-26 Unemployment Comp	6-87	234,097.73	0.00	-234,097.73	0.00	0.00
Total Liabilities and Fund Balances		89,968,214.39	2,502,908.33	0.00	10,988,784.77	81,482,337.95

INVESTMENT LEDGER - July 2026

Investment Institution	Type	Cusip# Account #	Purchase Date	Maturity Date	Rate	Current Month Principal	Projected Interest [1]	Par	Interest Payment Frequency	Interest Rcvd	Actual July Interest	Total FY27 Interest
Bank of Oklahoma												
BOK ICS												-
	Insured Cash Sweep (ICS)	17767	NA	NA	3.550	18,087,835.40	NA	NA	Monthly		$121,208.55	-
				BOK Investment Total		**0.00**	**0.00**	**0.00**		**EOM BOK ICS Interest**	**$121,208.55**	**$121,208.55**
BOK CDARS												
				BOK CDARs Investment Total		**$0.00**	**0**	**$0.00**		**EOM CDARs Interest**	**$666,438.18**	**$ 666,438.18**
F&M Bank												
	CD	122853	7/23/26	1/23/27	4.018	$15,000,000.00	$303,826.85	$15,000,000.00	Maturity			
	CD	122861	7/23/26	4/23/27	4.11	$15,000,000.00	$462,797.26	$15,000,000.00	Maturity			
				BOK CDARs Investment Total		**$30,000,000.00**	**$766,624.11**	**$30,000,000.00**		**EOM CDARs Interest**	**$0.00**	**$ -**
Gateway First CDARS												
	CDAR's CD	1033676928	7/30/26	8/27/26	3.9	$5,000,000.00	$14,958.90	$5,000,000.00	Maturity			
	CDAR's CD	1033677096	7/30/26	9/24/26	3.9	$10,000,000.00	$59,835.62	$10,000,000.00	Maturity			
	CDAR's CD	1033677169	7/30/26	11/26/26	4	$10,000,000.00	$207,123.29	$10,000,000.00	Monthly		$2,149.31	
				BOK CDARs Investment Total		**$25,000,000.00**	**$281,917.81**	**$25,000,000.00**		**EOM CDARs Interest**	**$2,149.31**	**$ 2,149.31**
YNB Inv. Bank #7												
				YNB Investment Total		**0.00**	**0.00**	**0.00**		**EOM YNB Interest**	**$34,696.45**	**$34,696.45**
				Total Investments		**0.00**	**0.00**	**$0.00**				
										Monthly Interest Earned	$824,492.49	$ 824,492.49
										Interest Earned YTD	$824,492.49	$ 824,492.49
BOK CDARS Matured Investments												
												0
	CDAR's CD	1032605415	1/22/26	7/23/26	3.64	$29,756,500.00	$540,084.55	$29,756,500.00	Maturity		$544,987.57	$0.00
	CDAR's CD	1033008925	4/2/26	7/2/26	3.73	$13,000,000.00	$119,564.38	$13,000,000.00	Maturity		$121,450.61	$0.00
YNB Matured Investments												
	CD	701010540	05/29/26	06/28/26	3.730	4,012,328.77	11,070.73	$4,012,328.77	Maturity		$13,121.11	$ 13,121.11
	CD	701006910c	06/16/26	07/16/26	3.750	7,000,000.00	19,417.81	$7,000,000.00	Maturity		$21,575.34	$ 21,575.34

YUKON PUBLIC SCHOOLS
DISTRICT I-27, CANADIAN COUNTY
TREASURER'S GENERAL LEDGER
2025-2026
*Revised for year end closing, due to OCAS corrections

June-26 *Revised YE Closing

	Assets	Balance	Total Deposits And Collections	Transfers In/<Out>	Drawn and Warrants Paid	Balance
Cash						
0101	YNB - 1910	12,973.63	0.32	-12,973.63	0.00	0.32
0110	YNB - 9770	1,934,844.42	9,007,390.13	2,865,769.86	10,453,125.36	3,354,879.05
0111	YNB - 4140 - Reserve Account	1,318,306.50	0.00	-1,318,306.50	0.00	0.00
0102	Bank of Oklahoma - Checking	259.45	4.29	0.00	0.00	263.74
0106	Oklahoma Liquid Asset Program	0.00	0.00	0.00	0.00	0.00
0108	Bank of Oklahoma - Insured Cash Sweep (ICS)	13,115,551.22	78,725.36	19,650,899.66	0.00	32,845,176.24
	Deposits/Checks in Transit	0.00	2,945.21	0.00	0.00	2,945.21
	Bank Adjustment	-3,878.94	0.00	0.00	0.00	-3,878.94
	Total Cash	16,378,056.28	9,089,065.31	21,185,389.39	10,453,125.36	36,199,385.62
Investments						
0104	CD - Bank of Oklahoma	0.00	0.00	0.00	0.00	0.00
0104	CD - Bank of Ok. Investment in Transit	0.00	0.00	0.00	0.00	0.00
0105	CDAR's	57,756,500.00	650,899.66	-15,650,899.66	0.00	42,756,500.00
0107	CD - YNB	16,500,000.00	46,818.50	-5,534,489.73	0.00	11,012,328.77
0109	Goldman Sachs	0.00	0.00	0.00	0.00	0.00
	Total Investments	74,256,500.00	697,718.16	-21,185,389.39	0.00	53,768,828.77
Total Assets		90,634,556.28	9,786,783.47	0.00	10,453,125.36	89,968,214.39

	Liabilities and Fund Balances						
	2025-26 General Fund	6-11	33,611,621.16	7,519,893.52	1,205,033.75	7,358,971.20	34,977,577.23
	2024-25 General Fund Refund Liability	6-11					
	2024-25 General Fund	5-11	1,205,033.75	0.00	-1,205,033.75	0.00	0.00
	2025-26 Building Fund	6-21	11,008,219.55	1,437,970.34	93,666.20	395,463.16	12,144,392.93
	2025-26 Building Fund Refund Liability	6-21	0.00	0.00	0.00	0.00	0.00
	2024-25 Building Fund	5-21	93,666.20	0.00	-93,666.20	0.00	0.00
	2025-26 Child Nutrition Fund	6-22	2,486,265.46	643,667.83	0.00	51,791.49	3,078,141.80
	2024-25 Child Nutrition Fund	5-22	0.50	0.00	0.00	0.00	0.50
	2021 Building Bond	6-31	37,197,054.34	0.00	26,904.18	2,646,899.51	34,577,059.01
	2021 Building Bond Refund Liability	6-31		0.00	0.00	0.00	0.00
	2021 Building Bond	5-31	26,904.18	0.00	-26,904.18	0.00	0.00
	2013 Transportation Bond	6-39	1,223,228.97	0.00	0.00	0.00	1,223,228.97
	2013 Transportation Bond	5-39	0.00	0.00	0.00	0.00	0.00
	2025-26 Sinking Fund	6-41	2,434,888.01	185,251.78	0.00	0.00	2,620,139.79
	2024-25 Sinking Fund	5-41	0.00	0.00	0.00	0.00	0.00
	2025-26 Vision Insurance Plan	6-82	323,032.63	0.00	0.00	0.00	323,032.63
	2024-25 Vision Insurance Plan	5-82	0.00	0.00	0.00	0.00	0.00
	2025-26 Workers Comp Fund	6-83	29,158.65	0.00	0.00	0.00	29,158.65
	2024-25 Workers Comp Fund	5-83	0.00	0.00	0.00	0.00	0.00
	2025-26 Casualty/Flood Insurance Fund	6-86	761,385.15	0.00	0.00	0.00	761,385.15
	2024-25 Casualty/Flood Insurance Fund	5-86	0.00	0.00	0.00	0.00	0.00
	2025-26 Unemployment Comp	6-87	234,097.73	0.00	0.00	0.00	234,097.73
	2024-25 Unemployment Comp	5-87	0.00	0.00	0.00	0.00	0.00
Total Liabilities and Fund Balances			90,634,556.28	9,786,783.47	0.00	10,453,125.36	89,968,214.39

YUKON PUBLIC SCHOOLS
DISTRICT I-27, CANADIAN COUNTY
TREASURER'S GENERAL LEDGER
2025-2026

FY26 CUMULATIVE

*Revised for year end closing, due to OCAS corrections

	Assets	Balance Beg. Of Year	Total Deposits And Collections	Transfers In/<Out>	Drawn and Warrants Paid	Balance
Cash						
0101	YNB - 1910	14,851.16	306.73	-14,694.63	462.94	0.32
0110	YNB - 9770	1,818,407.85	129,805,408.35	5,752,709.65	134,021,646.80	3,354,879.05
0111	YNB - 4140 - Reserve Account	0.00	29.33	531,068.62	531,097.95	0.00
0102	Bank of Oklahoma - Checking	251.23	12.51	0.00	0.00	263.74
0106	Oklahoma Liquid Asset Program	0.00	0.00	0.00	0.00	0.00
0108	Bank of Oklahoma - Insured Cash Sweep (ICS)	39,665,333.77	817,413.27	-7,637,570.80	0.00	32,845,176.24
	Deposits/Checks in Transit	4,158.04	-1,212.83	0.00	0.00	2,945.21
	Bank Adjustment	0.00	-166,159.89	-1,721.00	-164,001.95	-3,878.94
	Total Cash	41,503,002.05	130,455,797.47	-1,370,208.16	134,389,205.74	36,199,385.62
Investments						
0104	CD - Bank of Oklahoma	0.00	97,055.83	-97,055.83	0.00	0.00
0104	CD - Bank of Ok. Investment in Transit	0.00	0.00	0.00	0.00	0.00
0105	CDAR's	30,000,000.00	1,021,463.43	11,735,036.57	0.00	42,756,500.00
0107	CD - YNB	20,000,000.00	1,281,412.41	-10,269,083.64	0.00	11,012,328.77
0109	Goldman Sachs	0.00	409.94	-409.94	0.00	0.00
	Total Investments	50,000,000.00	2,400,341.61	1,368,487.16	0.00	53,768,828.77
Total Assets		91,503,002.05	132,856,139.08	-1,721.00	134,389,205.74	89,968,214.39
	Liabilities and Fund Balances					
	2025-26 General Fund	6-11	0.00	93,896,436.29	17,668,136.71	76,588,089.27	34,976,483.73
	2024-25 General Fund Refund Liability	6-11				-1,093.50	1,093.50
	2024-25 General Fund	5-11	28,255,658.30	0.00	-17,668,136.71	10,587,521.59	0.00
	2025-26 Building Fund	6-21	0.00	6,661,391.53	10,621,047.28	5,138,057.12	12,144,392.93
	2025-26 Building Fund Refund Liability	6-21	0.00	11.24	0.00	0.00	
	2024-25 Building Fund	5-21	11,053,382.54	0.00	-10,621,047.28	432,335.26	0.00
	2025-26 Child Nutrition Fund	6-22	0.00	3,390,644.12	2,842,833.35	3,155,335.67	3,078,141.80
	2024-25 Child Nutrition Fund	5-22	3,074,590.45	0.00	-2,842,833.35	231,756.60	0.50
	2021 Building Bond	6-31	0.00	6,157,597.02	42,843,787.47	14,424,325.48	34,577,059.01
	2021 Building Bond Refund Liability	6-31	0.00	1,421.00	0.00	1,421.00	
	2021 Building Bond	5-31	43,458,945.82	0.00	-42,845,508.47	613,437.35	0.00
	2013 Transportation Bond	6-39	0.00	0.00	1,424,688.97	201,460.00	1,223,228.97
	2013 Transportation Bond	5-39	1,424,688.97	0.00	-1,424,688.97	0.00	0.00
	2025-26 Sinking Fund	6-41	0.00	22,748,637.88	2,886,314.41	23,014,812.50	2,620,139.79
	2024-25 Sinking Fund	5-41	2,886,314.41	0.00	-2,886,314.41	0.00	0.00
	2025-26 Vision Insurance Plan	6-82	0.00	0.00	323,032.63	0.00	323,032.63
	2024-25 Vision Insurance Plan	5-82	323,032.63	0.00	-323,032.63	0.00	0.00
	2025-26 Workers Comp Fund	6-83	0.00	0.00	29,158.65	0.00	29,158.65
	2024-25 Workers Comp Fund	5-83	29,158.65	0.00	-29,158.65	0.00	0.00
	2025-26 Casualty/Flood Insurance Fund	6-86	0.00	0.00	761,385.15	0.00	761,385.15
	2024-25 Casualty/Flood Insurance Fund	5-86	761,385.15	0.00	-761,385.15	0.00	0.00
	2025-26 Unemployment Comp	6-87	0.00	0.00	235,845.13	1,747.40	234,097.73
	2024-25 Unemployment Comp	5-87	235,845.13	0.00	-235,845.13	0.00	0.00
Total Liabilities and Fund Balances			91,503,002.05	132,856,139.08	-1,721.00	134,389,205.74	89,968,214.39

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SUMMER FOOD PROGRAM

July Claim

YUKON PUBLIC SCHOOLS (09-I027) : FY 2026

Revision Number	Days Operated	Sites Operated	Dates Operated
0	0	2	6/1/2026 - 7/24/2026

Meal	Firsts	Seconds	Rate	Total
Breakfast	0	0	3.1975	
Congregate	0	0		
Non-Congregate	0	0		
Urban & Vended ONLY	1,377	0	3.1375	
Congregate	1377	0		
Non-Congregate	0	0		$4,320.33
Lunch	0	0	5.6000	
Congregate	0	0		
Non-Congregate	0	0		
Urban & Vended ONLY	2,668	0	5.5100	
Congregate	2668	0		
Non-Congregate	0	0		$14,700.68
Snack	0	0	1.3250	
Congregate	0	0		
Non-Congregare	0	0		
Urban & Vended ONLY	0	0	1.2950	
Congrgate	0	0		
Non-Congregate	0	0		$0.00
Supper	0	0	5.6000	
Congregate	0	0		
Non-Congregate	0	0		
Urban & Vended ONLY	0	0	5.5100	
Congregate	0	0		
Non-Congregate	0	0		$0.00

Claim Subtotal $19,021.01

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SUMMER FOOD PROGRAM

July Claim

Site(s) Claim

CoDist	Claim	Site Code	Site Name	Revision Number
09-I027	7/2026	145	LAKEVIEW INTERMEDIATE SCHOOL	0

Meal	First	Second	Rate	Total
Breakfast	0	0	3.1975	
Congregate	0	0		
Non-Congregate	0	0		
Urban & Vended ONLY	849	0	3.1375	
Congregate	849	0		
Non-Congregate	0	0		$2,663.73
Lunch	0	0	5.6000	
Congregate	0	0		
Non-Congregate	0	0		
Urban & Vended ONLY	1,373	0	5.5100	
Congregate	1373	0		
Non-Congregate	0	0		$7,565.23
Snack	0	0	1.3250	
Congregate	0	0		
Non-Congregate	0	0		
Urban & Vended ONLY	0	0	1.2950	
Congregate	0	0		
Non-Congregate	0	0		$0.00
Supper	0	0	5.6000	
Congregate	0	0		
Non-Congregate	0	0		
Urban & Vended ONLY	0	0	5.5100	
Congregate	0	0		
Non-Congregate	0	0		$0.00

Site Claim Total: $10,228.96

July Claim

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SUMMER FOOD PROGRAM

July Claim

CoDist	Claim	Site Code	Site Name	Revision Number
09-I027	7/2026	705	YUKON HS	0

Meal	First	Second	Rate	Total
Breakfast	0	0	3.1975	
Congregate	0	0		
Non-Congregate	0	0		
Urban & Vended ONLY	528	0	3.1375	
Congregate	528	0		
Non-Congregate	0	0		$1,656.60
Lunch	0	0	5.6000	
Congregate	0	0		
Non-Congregate	0	0		
Urban & Vended ONLY	1,295	0	5.5100	
Congregate	1295	0		
Non-Congregate	0	0		$7,135.45
Snack	0	0	1.3250	
Congregate	0	0		
Non-Congregate	0	0		
Urban & Vended ONLY	0	0	1.2950	
Congregate	0	0		
Non-Congregate	0	0		$0.00
Supper	0	0	5.6000	
Congregate	0	0		
Non-Congregate	0	0		
Urban & Vended ONLY	0	0	5.5100	
Congregate	0	0		
Non-Congregate	0	0		$0.00

Site Claim Total: $8,792.05

July Claim

Yukon Public Schools
FY27 Activity Fund Summary to General Ledger Comparison Report Totals
July 2026

Group	Range Beginning Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
All Sites (821001 to 995001)	**$ 1,893,215.94**	**$ 184,381.94**	**$ (82,058.13)**	**$ 1,995,539.75**	**$ (148,262.88)**	**$ 1,847,276.87**
HS Athletics (811964 to 817858, site 764)	$ 451,610.41	$ 25,592.67	$ (43,022.50)	$ 434,180.58	$ 156,858.00	$ 591,038.58
MS Athletics (811964 to 817858, site 564)	$ 15,421.53	$ 800.00	$ (750.00)	$ 15,471.53	$ (23,090.25)	$ (7,618.72)
All Athletics	**$ 467,031.94**	**$ 26,392.67**	**$ (43,772.50)**	**$ 449,652.11**	**$ 133,767.75**	**$ 583,419.86**
Child Nutrition (385001)	**$ -**	**$ 90.67**	**$ -**	**$ 90.67**	**$ -**	**$ 90.67**
	$ 2,360,247.88	**$ 210,865.28**	**$ (125,830.63)**	**$ 2,445,282.53**	**$ (14,495.13)**	**$ 2,430,787.40**

General Ledger	**$ 2,445,282.53**
Variance	**$ -**

All Activity Fund Accounts
(excluding HS/MS Athletics and Child Nutrition)

Yukon Public Schools District I-27 Canadian County

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

		Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
821001	Art - YMS	178.64	.00	.00	178.64	.00	178.64
824001	Cheerleaders - YMS	.00	.00	.00	.00	.00	.00
832001	National Junior Honor Society - YMS	582.22	.00	.00	582.22	.00	582.22
838001	Gifted - YMS	2,906.54	.00	.00	2,906.54	.00	2,906.54
845001	Library - YMS	19,518.60	.00	(821.85)	18,696.75	(9,891.20)	8,805.55
848001	P.E. - YMS	.00	.00	.00	.00	.00	.00
848002	Boys Basketball - YMS	437.30	.00	.00	437.30	.00	437.30
848003	Martin Gym Account - YMS - Closed	.00	.00	.00	.00	.00	.00
848004	Football - YMS	1,196.62	.00	.00	1,196.62	.00	1,196.62
848005	Girls Basketball - YMS	1,069.30	.00	.00	1,069.30	.00	1,069.30
848006	Track - YMS	223.82	.00	.00	223.82	.00	223.82
848007	Cross Country - YMS	744.69	.00	.00	744.69	.00	744.69
848009	Volleyball - YMS	.30	.00	.00	.30	.00	.30
848010	Tennis - YMS	550.06	.00	.00	550.06	.00	550.06
853001	Academic Team - YMS	101.15	.00	.00	101.15	.00	101.15
854001	Science Fund - YMS	3,135.22	.00	.00	3,135.22	.00	3,135.22
855001	Student Council - YMS	2,327.44	.00	.00	2,327.44	.00	2,327.44
855002	MILL Week - YMS	480.12	.00	.00	480.12	.00	480.12
856001	International Club - YMS	30.00	.00	.00	30.00	.00	30.00
857001	Outdoor Education - YMS	48.63	.00	.00	48.63	.00	48.63
859001	Tech Ed - YMS	1,966.34	.00	.00	1,966.34	(300.00)	1,666.34
861001	Vocal Music - YMS	3,863.76	.00	.00	3,863.76	(110.00)	3,753.76
861003	Theatre Production - YMS	847.83	.00	.00	847.83	.00	847.83

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

		Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
862001	Orchestra MS	6,352.31	.00	.00	6,352.31	.00	6,352.31
881001	Principals - Fund Raiser - YMS	54,392.66	479.85	.00	54,872.51	(475.58)	54,396.93
881002	Yearbooks & Pictures - YMS	17,230.51	.00	.00	17,230.51	(2,055.80)	15,174.71
881003	Lowes Grant - YMS	53.69	.00	.00	53.69	.00	53.69
881004	FACS - YMS	10,480.92	.00	.00	10,480.92	(1,015.00)	9,465.92
881005	PTO - YMS	32.38	.00	.00	32.38	.00	32.38
881006	Softball - YMS	2,490.15	.00	.00	2,490.15	.00	2,490.15
881007	Field Trips - YMS	252.18	.00	.00	252.18	.00	252.18
881008	Miller Mall - YMS	643.89	.00	.00	643.89	.00	643.89
881009	Partners Club - YMS	4,688.21	.00	.00	4,688.21	.00	4,688.21
881010	Life Skills Class - YMS	657.65	.00	.00	657.65	.00	657.65
881011	Metro Middle School Conference - YMS	3,749.70	.00	.00	3,749.70	(2,000.00)	1,749.70
881012	Middle School Athletics - YMS	2,703.62	.00	.00	2,703.62	.00	2,703.62
881014	7th Grade Rewards - YMS	2,808.82	.00	.00	2,808.82	.00	2,808.82
881015	Dungeon's & Dragons Club - YMS	253.60	.00	.00	253.60	.00	253.60
881016	8th Grade Rewards - YMS	933.79	.00	.00	933.79	.00	933.79
881017	Spirit Hoops - YMS	681.03	.00	.00	681.03	.00	681.03
881018	Disc Golf Club - YMS	3,322.49	.00	.00	3,322.49	.00	3,322.49
884001	Sunshine - YMS	317.15	.00	.00	317.15	.00	317.15
885001	FCCLA -Monroe - YMS	51.19	.00	.00	51.19	.00	51.19
911001	General Fund Clearing - Community Ed Classes	.00	619.30	.00	619.30	.00	619.30
911002	General Fund Clearing - Community Ed - Curriculum	.00	.00	.00	.00	.00	.00
912001	General Fund Clearing - Books/Parking - YHS	.00	831.06	.00	831.06	.00	831.06

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
912002 General Fund Clearing - Cafeteria - YHS	.00	.00	.00	.00	.00	.00
912003 General Fund Clearing - FFA Pen Deposits - YHS	.00	.00	.00	.00	.00	.00
913001 General Refund - District Service Clearing - Ele	.00	74.17	.00	74.17	.00	74.17
914001 General Fund Clearing - Child Care	.00	59,105.63	.00	59,105.63	.00	59,105.63
914002 General Fund Clearing - Young Minds Child Care	.00	21,272.15	.00	21,272.15	.00	21,272.15
915003 RENT - 611 GARTH BROOKS - Ele	.00	.00	.00	.00	.00	.00
921001 Art/ Barrett - YHS	1,663.36	127.77	.00	1,791.13	(420.00)	1,371.13
921002 Art Club - YHS	836.31	.00	.00	836.31	.00	836.31
921003 Art - YHS	1,545.54	25.00	.00	1,570.54	(650.00)	920.54
922001 ACT Workshop - YHS	376.03	.00	.00	376.03	.00	376.03
923001 Band - YHS	20.08	.00	.00	20.08	.00	20.08
924001 Cheerleaders - YHS	.00	.00	.00	.00	.00	.00
927001 DECA General - YHS	1,373.45	.00	.00	1,373.45	(500.00)	873.45
927002 Deca Store - YHS	41,013.46	.00	.00	41,013.46	(3,400.00)	37,613.46
927003 Projects - YHS	.00	.00	.00	.00	.00	.00
928001 Speech & Debate - YHS	8,915.93	.00	.00	8,915.93	.00	8,915.93
929001 Drama - YHS	7,479.37	.00	.00	7,479.37	(400.00)	7,079.37
933001 Transition Center - YHS	3,462.07	.00	.00	3,462.07	.00	3,462.07
933002 Special Ed/ Coffee Cart - YHS	.00	.00	.00	.00	.00	.00
933003 Transition - Miller Makers - YHS	222.56	.00	.00	222.56	.00	222.56
933004 Transition - Chipsters - YHS	.00	.00	.00	.00	.00	.00
933005 Miller Mercantile - YHS	1,216.28	.00	.00	1,216.28	.00	1,216.28

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

		Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
934001	History Club/ Jewell - YHS	648.57	.00	.00	648.57	.00	648.57
935001	FFA General - YHS	19,711.12	.00	(125.00)	19,586.12	(4,100.00)	15,486.12
936001	FCCLA - YHS	3,952.26	.00	.00	3,952.26	(1,130.00)	2,822.26
936002	Charities - YHS	2,017.18	.00	.00	2,017.18	.00	2,017.18
936003	Scholarship - YHS	429.44	.00	.00	429.44	.00	429.44
937001	E-Sports - YHS	1,742.72	.00	.00	1,742.72	.00	1,742.72
938001	Academic Services - YHS	625.77	.00	.00	625.77	.00	625.77
938003	AP Gifted HS - YHS	30,306.97	120.83	.00	30,427.80	(1,916.00)	28,511.80
938004	Gifted & Talented Field Trips - YHS	617.05	.00	.00	617.05	.00	617.05
940001	Horticulture - YHS	12,295.58	.00	.00	12,295.58	.00	12,295.58
941001	Library - YHS	4,943.09	85.77	.00	5,028.86	.00	5,028.86
942001	Carpentry - YHS	13,708.73	.00	.00	13,708.73	(179.94)	13,528.79
943001	Yukon Academic Team - YHS	3,120.65	.00	.00	3,120.65	.00	3,120.65
944001	Junior Class - YHS	111,535.74	.00	.00	111,535.74	.00	111,535.74
945001	Laiceps - YHS	2,316.11	.00	.00	2,316.11	.00	2,316.11
945002	Yukon Special Athletes - YHS	1,488.51	.00	.00	1,488.51	.00	1,488.51
945003	District Special Ed - YHS	.00	.00	.00	.00	.00	.00
945004	Oklahoma Unified - YHS	.00	.00	.00	.00	.00	.00
947001	National Honor Society - YHS	4,671.08	39.96	40.00	4,751.04	.00	4,751.04
948001	YHS School Spirit - YHS	640.34	.00	.00	640.34	.00	640.34
949001	Pom Pon - YHS	.00	.00	.00	.00	.00	.00
950001	Psychology Club - YHS	60.00	.00	.00	60.00	.00	60.00
951001	Physical Education - YHS	.00	.00	.00	.00	.00	.00

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

		Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
952001	YHS Minority Student Union	1,281.78	.00	.00	1,281.78	.00	1,281.78
953001	Pre-Med Club - YHS	949.55	.00	.00	949.55	.00	949.55
954001	Science Department - YHS	2,411.17	.00	.00	2,411.17	(430.68)	1,980.49
954003	APES- YHS	13.90	.00	.00	13.90	.00	13.90
954004	Robotics & Engineering - YHS	3,183.17	.00	.00	3,183.17	.00	3,183.17
955001	Senior Class - YHS	11,380.17	.00	.00	11,380.17	.00	11,380.17
956001	Spanish - YHS	563.45	.00	.00	563.45	.00	563.45
956002	Step Club - YHS	110.43	.00	.00	110.43	.00	110.43
957001	Student Asstistance - YHS	31.00	.00	.00	31.00	.00	31.00
958001	Student Council - YHS	577.19	.00	.00	577.19	(120.00)	457.19
958002	Red Cross Scholarship - YHS	1,000.00	.00	.00	1,000.00	.00	1,000.00
958003	State Convention - YHS	278.19	.00	.00	278.19	.00	278.19
958006	Student Council District 8 - YHS	411.85	.00	.00	411.85	(120.00)	291.85
959001	FCCLA/ Culinary Arts - YHS	6,280.05	.00	.00	6,280.05	.00	6,280.05
961001	Vocal/ Chapin - YHS	3,065.61	.00	.00	3,065.61	.00	3,065.61
961002	Musical - YHS	19,346.14	.00	.00	19,346.14	(60.00)	19,286.14
961003	Trip/Choir - YHS	.00	.00	.00	.00	.00	.00
962001	Leadership/ Andrews - YHS	131.96	.00	.00	131.96	.00	131.96
963001	M.I.L.L. Week - YHS	8,021.38	14.06	.00	8,035.44	.00	8,035.44
964001	Yearbook/Journalism - YHS	24,511.20	20.00	40.00	24,571.20	(21,030.08)	3,541.12
965001	STEM - YHS	2,583.93	.00	.00	2,583.93	.00	2,583.93
965002	STEM/TSA - YHS	7,714.60	.00	.00	7,714.60	.00	7,714.60
966001	Equestrian Club - YHS	87.90	.00	.00	87.90	.00	87.90

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

		Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
967001	Partners Club - YHS	6,162.79	.00	.00	6,162.79	.00	6,162.79
969001	Yukon Reading Council - YHS	1,560.97	.00	.00	1,560.97	.00	1,560.97
970001	BPA - YHS	110.00	.00	.00	110.00	.00	110.00
970002	BPA/Miller Creations - YHS	706.17	.00	.00	706.17	.00	706.17
970003	BPA/BITE - YHS	895.00	.00	.00	895.00	.00	895.00
971001	Central Elementary Principal - Ele	22,860.40	.00	.00	22,860.40	(305.00)	22,555.40
971002	Central Elementary Library - Ele	8,215.92	.00	.00	8,215.92	.00	8,215.92
971003	Central Elementary Cheers - Ele	29.50	.00	.00	29.50	.00	29.50
971004	Central Elementary Music - Ele	66.20	.00	.00	66.20	.00	66.20
971005	Central Elementary Music Grant - Ele	67.64	.00	.00	67.64	.00	67.64
971006	Central Elementary Donations - Ele	49.27	.00	.00	49.27	.00	49.27
971007	Central Elementary Student Council - Ele	208.74	.00	.00	208.74	.00	208.74
971010	Central Elmentary PSO 2003 - Ele	18,116.03	.00	.00	18,116.03	.00	18,116.03
971011	Central Elementary Art - Ele	1,243.51	.00	.00	1,243.51	.00	1,243.51
971012	Central Elementary Special Ed - Ele	189.90	.00	.00	189.90	.00	189.90
971013	Central Elementary - Unified Partners - Ele	1,410.05	.00	.00	1,410.05	.00	1,410.05
971014	Central Elmentary HSOK - PE - Ele	82.79	.00	.00	82.79	.00	82.79
972001	Myers Elementary Principal - Ele	28,361.43	273.70	.00	28,635.13	(5,116.47)	23,518.66
972002	Myers Elementary Library - Ele	4,762.02	20.00	.00	4,782.02	.00	4,782.02
972003	Myers Elementary Student Acct - Ele	770.12	.00	.00	770.12	.00	770.12
972004	Myers Elementary Art - Ele	956.71	.00	.00	956.71	.00	956.71
972005	Myers Elementary Music - Ele	6.16	.00	.00	6.16	.00	6.16
972006	Myers Elementary Healthy Lifestyle - Ele	90.95	.00	.00	90.95	.00	90.95

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

		Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
972007	Myers Elementary PTO Donations - Ele	944.16	.00	.00	944.16	.00	944.16
972008	Myers Elementary Myers Donations - Ele	1,497.36	.00	.00	1,497.36	.00	1,497.36
972009	Myers Elementary Music Donation - Ele	85.17	.00	.00	85.17	.00	85.17
972010	Myers Elementary Special Ed Donations - Ele	2,500.00	.00	.00	2,500.00	.00	2,500.00
973001	Parkland Elementary Principal - Ele	5,011.90	.00	.00	5,011.90	.00	5,011.90
973002	Parkland Elementary Library - Ele	3,275.56	.00	.00	3,275.56	.00	3,275.56
973004	Parkland Elementary Sunshine - Ele	.27	.00	.00	.27	.00	.27
973006	Parkland Elementary $40 for Fourty - Ele	5,325.18	.00	.00	5,325.18	.00	5,325.18
973007	Parkland Elementary PSO - Ele	30,377.89	.00	.00	30,377.89	(15,490.76)	14,887.13
973008	Parkland Elementary Art - Ele	2,440.67	.00	.00	2,440.67	(500.00)	1,940.67
973009	Parkland Elementary Speech Donation - Ele	2,939.66	.00	.00	2,939.66	.00	2,939.66
973010	Parkland Elementary Park Place - Ele	80.74	.00	.00	80.74	.00	80.74
973011	Parkland Elementary Student Donations - Ele	1,540.94	.00	.00	1,540.94	.00	1,540.94
973012	Parkland Elementary PSO Reserve - Ele	31.13	.00	.00	31.13	.00	31.13
973013	Parkland Elementary Silent Auction - Ele	.00	.00	.00	.00	.00	.00
973014	Parkland Elementary Healthy Lifestyles - Ele	562.71	.00	.00	562.71	.00	562.71
974001	Ranchwood Elementary Principal - Ele	1,112.58	.00	.00	1,112.58	.00	1,112.58
974002	Ranchwood Elementary Library - Ele	20,741.45	.00	.00	20,741.45	.00	20,741.45
974003	Ranchwood Elementary Stuco - Ele	519.87	.00	.00	519.87	.00	519.87
974004	Ranchwood Elementary PTO Teachers - Ele	3,437.80	11,650.00	.00	15,087.80	(2,762.65)	12,325.15
974005	Ranchwood Elementary Grant Donations - Ele	397.12	.00	.00	397.12	.00	397.12
974006	Ranchwood Elementary School Donations - Ele	7,013.39	788.67	.00	7,802.06	.00	7,802.06
974007	Ranchwood Elementary Music - Ele	.00	.00	.00	.00	.00	.00

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

		Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
974008	Ranchwood Elementary Field Trip Donations - Ele	692.22	.00	.00	692.22	.00	692.22
974009	Ranchwood Elementary Playground Donations - Elem	4,567.02	.00	.00	4,567.02	.00	4,567.02
974010	Ranchwood Elementary Continental Resources Grant	255.38	.00	.00	255.38	.00	255.38
974011	Ranchwood Elementary - PTO Site - Ele	41,263.43	.00	(11,650.00)	29,613.43	(1,202.29)	28,411.14
974012	Ranchwood Elementary RISE Class - Ele	20.54	.00	.00	20.54	.00	20.54
974013	Ranchwood Elementary Unified Athletes	1,641.24	.00	.00	1,641.24	.00	1,641.24
975001	Shedeck Elementary Principal - Ele	6,844.70	.00	.00	6,844.70	(528.99)	6,315.71
975002	Shedeck Elementary Library - Ele	9,781.65	.00	.00	9,781.65	(3,481.37)	6,300.28
975003	Shedeck Elementary Music - Ele	279.70	.00	.00	279.70	.00	279.70
975004	Shedeck Elementary Site Enrichment - Ele	262.00	.00	.00	262.00	.00	262.00
975005	Shedeck Elementary PTO Fundraiser - Ele	19,092.16	.00	(2,885.00)	16,207.16	(330.00)	15,877.16
975006	Shedeck Elementary PTO Donation - Ele	1,619.07	2,885.00	.00	4,504.07	(2,103.19)	2,400.88
975007	Shedeck Elementary STEM - Ele	50.16	.00	.00	50.16	.00	50.16
975008	Shedeck Elementary RISE Class - Ele	385.19	.00	.00	385.19	.00	385.19
975010	Shedeck Elementary StuCo	.00	.00	.00	.00	.00	.00
976001	Skyview Elementary Principal - Ele	3,583.95	.00	.00	3,583.95	(1,085.00)	2,498.95
976002	Skyview Elementary Library - Ele	2,132.80	.00	.00	2,132.80	.00	2,132.80
976003	Skyview Elementary PTO Donation - Ele	11,355.40	10,850.00	.00	22,205.40	(570.92)	21,634.48
976004	Skyview Elementary PE	195.96	.00	.00	195.96	.00	195.96
976005	Skyview Elementary Music - Ele	787.51	.00	.00	787.51	(210.00)	577.51
976006	Skyview Elementary Stuco - Ele	887.77	.00	.00	887.77	.00	887.77
976008	Skyview Elementary Field Trip Donatoins - Ele	1,208.34	.00	.00	1,208.34	.00	1,208.34

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

		Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
976009	Skyview Elementary Sunshine - Ele	686.28	.00	.00	686.28	.00	686.28
976010	Skyview Elementary School Donations - Ele	11,673.48	.00	.00	11,673.48	.00	11,673.48
976011	Skyview Elementary Healthy Lifestyles - Ele	.00	.00	.00	.00	.00	.00
976012	Skyview Elementary Art - Ele	2,282.35	.00	.00	2,282.35	.00	2,282.35
976013	Skyview Elementary Watch Dog - Ele	129.76	.00	.00	129.76	(120.00)	9.76
976014	Skyview Elementary Special Athletes - Ele	5,887.12	.00	.00	5,887.12	.00	5,887.12
977001	Surrey Hills Elementary Principal - Ele	8,057.62	.00	.00	8,057.62	.00	8,057.62
977002	Surrey Hills Elementary Library - Ele	5,433.36	.00	.00	5,433.36	.00	5,433.36
977003	Surrey Hills Elementary Music - Ele	10.06	.00	.00	10.06	.00	10.06
977004	Surrey Hills Elementary PTO-Teacher - Ele	594.86	.00	.00	594.86	.00	594.86
977005	Surrey Hills Elementary Art- Ele	325.47	.00	.00	325.47	.00	325.47
977008	Surrey Hills Elementary Watch Dogs- Ele	.00	.00	.00	.00	.00	.00
977009	Surrey Hills Elementary Sunshine - Ele	379.41	.00	.00	379.41	.00	379.41
977010	Surrey Hills Elementary P.E. - Ele	6.52	.00	.00	6.52	.00	6.52
977011	Surrey Hills Elementary SpEd - Ele	1,662.10	.00	.00	1,662.10	.00	1,662.10
977012	Surrey Hills Elementary Healthy Lifestyles - Ele	18.36	.00	.00	18.36	.00	18.36
978001	Independence Intermediate Principal - Ele	20,006.69	.00	.00	20,006.69	(6,859.93)	13,146.76
978002	Independence Intermediate Library - Ele	1,627.66	.00	.00	1,627.66	.00	1,627.66
978003	Independence Intermediate PTO Donations - Ele	26,475.70	.00	.00	26,475.70	.00	26,475.70
978004	Independence Intermediate Art Club - Ele	617.27	.00	.00	617.27	.00	617.27
978005	Independence Intermediate Music/Choir - Ele	5,126.69	.00	.00	5,126.69	.00	5,126.69
978006	Independence Intermediate Stuco- Ele	2,293.92	.00	.00	2,293.92	.00	2,293.92
978007	Independence Intermediate Stem Club - Ele	.23	.00	.00	.23	.00	.23

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
978008 Independence Intermediate Special Olympics-Ele	1,494.00	.00	.00	1,494.00	.00	1,494.00
978010 Independence Intermediate Healthy Lifestyles - Ele	301.57	.00	.00	301.57	.00	301.57
978011 Independence Intermediate 5th Grade - Ele	.00	.00	.00	.00	.00	.00
978012 Independence Intermeidate Gifted Education - Ele	898.65	.00	.00	898.65	.00	898.65
978013 Independence Intermediate Literacy Account - Ele	445.12	.00	.00	445.12	.00	445.12
979001 Lakeview Intermediate Principal - Ele	12,293.10	.00	.00	12,293.10	(1,861.00)	10,432.10
979002 Lakeview Intermediate Library - Ele	10,421.38	.00	.00	10,421.38	(442.09)	9,979.29
979003 Lakeview Intermediate PTO - Ele	25,441.81	.00	.00	25,441.81	(5,212.31)	20,229.50
979004 Lakeview Intermediate Art - Ele	1,360.87	.00	.00	1,360.87	.00	1,360.87
979005 Lakeview Intermediate Music - Ele	4,468.03	.00	.00	4,468.03	(470.00)	3,998.03
979006 Lakeview Intermediate Student Leadership - Ele	1,821.61	.00	.00	1,821.61	.00	1,821.61
979007 Lakeview Intermediate Stem Club - Ele	1,989.59	.00	.00	1,989.59	.00	1,989.59
979008 Lakeview Intermediate RISE/LIFE- Ele	2,676.06	.00	.00	2,676.06	.00	2,676.06
979010 Lakeview Intermediate Donations - Ele	.00	.00	.00	.00	.00	.00
979011 Lakeview Intermediate PE - Ele	10,811.11	.00	.00	10,811.11	(3,000.00)	7,811.11
979012 Lakeview Intermediate Gifted - Ele	.00	.00	.00	.00	.00	.00
979013 Lakeview Intermediate Myers Trust Grant - Ele	.00	.00	.00	.00	.00	.00
980001 Redstone Intermediate Principal - Ele	76,354.49	.00	.00	76,354.49	(1,592.00)	74,762.49
980002 Redstone Intermediate Library - Ele	13,375.06	.00	.00	13,375.06	(5,300.00)	8,075.06
980004 Redstone Intermediate Art - Ele	.00	.00	.00	.00	.00	.00
980005 Redstone Intermediate Music - Ele	3,989.11	.00	.00	3,989.11	.00	3,989.11
980006 Redstone Intermediate Student Leader - Ele	.00	.00	.00	.00	.00	.00

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

		Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
980007	Redstone Intermediate STEM - Ele	1,705.24	.00	.00	1,705.24	.00	1,705.24
980008	Redstone Intermediate Rise/Life - Ele	1,786.24	.00	.00	1,786.24	(300.00)	1,486.24
980009	Redstone Intermediate Hospitality - Ele	1,093.42	.00	.00	1,093.42	.00	1,093.42
980010	Redstone Intermediate PE - Ele	.00	.00	.00	.00	.00	.00
980011	Redstone Intermediate Yearbooks - Ele	6,890.71	.00	.00	6,890.71	.00	6,890.71
980012	Redstone Intermediate Green Club - Ele	11.33	.00	.00	11.33	.00	11.33
980013	Redstone Intermediate Productions Club - Ele	1,164.11	.00	.00	1,164.11	.00	1,164.11
982001	High School Principal's - YHS	53,953.51	862.39	(1,523.27)	53,292.63	(6,593.23)	46,699.40
982002	Principal Reserve - YHS	10,562.30	.00	.00	10,562.30	.00	10,562.30
982003	HOSA/ Walker - YHS	993.45	.00	.00	993.45	(650.00)	343.45
982004	Scholarship - YHS	8,848.24	.00	.00	8,848.24	.00	8,848.24
982006	PSAT - YHS	7,194.30	.00	.00	7,194.30	(1,000.00)	6,194.30
982007	Academic Tutors - YHS	265.74	.00	.00	265.74	.00	265.74
982009	YuCan Club - YHS	7,066.86	.00	.00	7,066.86	.00	7,066.86
982012	AP Scholarships - YHS	650.00	.00	.00	650.00	.00	650.00
982020	Turn It In - YHS	.00	.00	.00	.00	.00	.00
982021	YHS Special Events & Projects (SEP) - YHS	580.20	.00	.00	580.20	.00	580.20
982022	Not Your Average Joes - Temp Tracking	3,496.87	.00	.00	3,496.87	(3,496.87)	.00
983001	Foundation for Excellence Comm Ed	7,029.46	.00	.00	7,029.46	.00	7,029.46
983002	Foundation for Excellence Donations - Comm Ed	.00	.00	.00	.00	.00	.00
984001	Encouragement - YHS	4,442.32	.00	.00	4,442.32	.00	4,442.32
985001	Helping Hands - Ele	5,380.98	.00	.00	5,380.98	(1,779.55)	3,601.43
986001	Millers Give - Ele	10,982.39	539.00	.00	11,521.39	(5,654.45)	5,866.94

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
988001 Administration - Staff Incentives	2,369.80	1,915.00	.00	4,284.80	(220.00)	4,064.80
988002 Administration - Incentive Interest	51,265.54	2,662.55	(40,140.00)	13,788.09	.00	13,788.09
988053 Adminstration - Special Education Staff Incentives	2,528.30	1,945.00	.00	4,473.30	(142.77)	4,330.53
988054 Administration - Transportation Staff Incentives	54.36	2,020.00	.00	2,074.36	(790.00)	1,284.36
988062 Adminstration - Community Engage Staff Incentives	1,593.94	1,915.00	.00	3,508.94	.00	3,508.94
988066 Administration - Maintenance Staff Incentives	2,114.82	1,420.00	.00	3,534.82	.00	3,534.82
988083 Administration - Virtual Staff Incentives	.00	1,180.00	.00	1,180.00	.00	1,180.00
988088 Administration - YALE Staff Incentives	1,237.04	1,195.00	.00	2,432.04	.00	2,432.04
988153 Administration - Bridges Staff Incentives	401.34	1,060.00	.00	1,461.34	.00	1,461.34
988819 Administration - Athletics Staff Incentives	1,136.54	1,105.00	.00	2,241.54	(1,223.25)	1,018.29
988881 Administration - Middle School Staff Incentives	1,403.15	2,920.00	.00	4,323.15	(2,000.00)	2,323.15
988971 Administration - Central Staff Incentives	3,799.67	1,630.00	.00	5,429.67	(36.00)	5,393.67
988972 Administration - Myers Staff Incentives	3,723.65	1,750.00	.00	5,473.65	(1,100.00)	4,373.65
988973 Administration - Parkland Staff Incentives	946.91	1,840.00	.00	2,786.91	.00	2,786.91
988974 Administration - Ranchwood Staff Incentives	2,715.70	1,780.00	.00	4,495.70	(257.55)	4,238.15
988975 Administration - Shedeck Staff Incentives	9,370.39	1,690.00	.00	11,060.39	(1,205.00)	9,855.39
988976 Administration - Skyview Staff Incentives	5,278.45	1,915.00	.00	7,193.45	(320.00)	6,873.45
988977 Administration - Surrey Hills Staff Incentives	1,389.59	2,400.00	.00	3,789.59	.00	3,789.59
988978 Administration - Independence Staff Incentives	4,739.16	2,260.00	.00	6,999.16	(2,369.00)	4,630.16
988979 Administration - Lakeview Staff Incentives	2,102.78	2,065.00	.00	4,167.78	(60.35)	4,107.43
988980 Administration - Redstone Staff Incentives	930.06	2,290.00	(750.00)	2,470.06	.00	2,470.06
988982 Administration - YHS (FAC & NASS) Staff Incentives	6,421.93	5,789.08	(1,661.72)	10,549.29	(606.29)	9,943.00

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

		Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
989001	Administration - Ele	180,383.64	247.00	(2,444.75)	178,185.89	(5,418.25)	172,767.64
989002	Administration Auditorium - Ele	828.94	.00	.00	828.94	.00	828.94
989003	Administration - Special Olympics - Ele	.00	.00	.00	.00	.00	.00
989004	Administration Hospitality Fund - Ele	2,408.04	.00	.00	2,408.04	.00	2,408.04
989005	Administration Events - Ele	162.77	.00	.00	162.77	.00	162.77
989006	Administration Alternative Ed - Ele	2,631.41	.00	.00	2,631.41	.00	2,631.41
989007	Administration District Wellness - Ele	12,789.06	.00	.00	12,789.06	.00	12,789.06
989009	Administration Special Services - Ele	1,827.46	.00	.00	1,827.46	.00	1,827.46
989010	Administration Alt Ed/Equine Therapy - Ele	.00	.00	.00	.00	.00	.00
989015	Administration - Orchestra	.00	.00	.00	.00	.00	.00
989016	Administration Toy Donations - Ele	84.00	.00	.00	84.00	.00	84.00
989067	Administration Technology Equipment - Ele	15,214.34	2,120.15	.00	17,334.49	.00	17,334.49
989103	Administration Video Productions - Ele	40,523.18	84.66	.00	40,607.84	.00	40,607.84
989104	Administration Props and Costumes - Ele	4,930.80	.00	.00	4,930.80	.00	4,930.80
991001	Acme Fence Scholarship YHS	.00	.00	.00	.00	.00	.00
991002	Angela Barnard Meml Scholarship - YHS	.00	.00	.00	.00	.00	.00
991003	Athletic Memorial Scholarship YHS	4,183.48	.00	.00	4,183.48	.00	4,183.48
991004	Gamsjager Meml Scholarship YHS	9,021.54	.00	.00	9,021.54	.00	9,021.54
991005	Gene Cranfill Meml Scholarship YHS	8,372.26	.00	.00	8,372.26	.00	8,372.26
991006	Glenn Symes Memorial Scholarship YHS	.00	.00	.00	.00	.00	.00
991007	Janiking Scholarship - YHS	.00	.00	.00	.00	.00	.00
991008	Jay Arneson Scholarship - YHS	.00	.00	.00	.00	.00	.00
991009	Landon Burger Meml Scholarship - YHS	2,500.00	.00	.00	2,500.00	.00	2,500.00

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

		Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
991010	Mathena Energy Scholarship - YHS	3,131.05	.00	.00	3,131.05	.00	3,131.05
991011	Stanley Horn Meml Scholarship YHS	.00	.00	.00	.00	.00	.00
991012	Stejskal Scholarship YHS	23,177.30	.00	.00	23,177.30	.00	23,177.30
991013	YHS AMSF Scholarship YHS	.00	.00	.00	.00	.00	.00
991014	Mazzios Scholarship - YHS	.00	.00	.00	.00	.00	.00
991015	Hunter Gaines Memorial Scholarship - YHS	.00	.00	.00	.00	.00	.00
991016	Matthew J Silva Memorial Band Scholarship - YHS	1,000.00	.00	.00	1,000.00	.00	1,000.00
991017	Yukon FFA Memorial Scholarship - YHS	.00	.00	.00	.00	.00	.00
991018	Cora M Rattle Trust Scholarship - YHS	.00	.00	.00	.00	.00	.00
991019	Noah Creach Memorial Scholarship Fund - YHS	2,389.01	.00	(1,000.00)	1,389.01	.00	1,389.01
991020	SWOSU @ Yukon Scholarship - YHS	253.15	.00	.00	253.15	.00	253.15
992001	Not Your Average Joe - HS	4,882.01	.00	(427.40)	4,454.61	(2,971.11)	1,483.50
994001	Community Ed Director	8,492.35	26.96	.00	8,519.31	.00	8,519.31
994002	Community Ed Community Enrichment	5.75	.00	.00	5.75	.00	5.75
994003	Community Ed Childcare Activity	138,147.10	244.64	.00	138,391.74	.00	138,391.74
994004	Community Ed - The Breakfast Staff Incentives	14,147.42	5,347.48	.00	19,494.90	.00	19,494.90
994005	Community Ed Route 333 Activity	.00	.00	.00	.00	.00	.00
994006	Community Ed Summer Camp	76,152.11	13,815.93	(11,676.00)	78,292.04	(350.00)	77,942.04
994008	Community Ed Mobile Book Bus	4,680.05	84.55	.00	4,764.60	.00	4,764.60
994009	Community Ed Seniors on the Silo	.00	.00	.00	.00	.00	.00
994010	Community Ed - Beautiful Day	.00	.00	.00	.00	.00	.00
994011	Community Ed - Resource Fair	5,414.09	6,979.63	(7,009.40)	5,384.32	(870.96)	4,513.36
995001	Community Ed - Daycare Support	1,567.87	.00	(23.74)	1,544.13	.00	1,544.13

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
GRAND TOTALS	1,893,215.94	184,381.94	(82,058.13)	1,995,539.75	(148,262.88)	1,847,276.87

End of Report

High School Athletics

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

		Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
811964	General Fund Clearing - Athletics	.00	2,900.00	.00	2,900.00	.00	2,900.00
812611	Operating Football - Athletics	.00	.00	.00	.00	(7,785.00)	(7,785.00)
812612	Operating Cross Country - Athletics	.00	.00	.00	.00	(2,100.00)	(2,100.00)
812621	Operating Basketball Boys - Athletics	.00	.00	.00	.00	.00	.00
812622	Operating Wresting Boys - Athletics	.00	.00	.00	.00	(300.00)	(300.00)
812631	Operating Baseball - Athletics	.00	.00	.00	.00	.00	.00
812632	Operating Track Boys - Athletics	.00	.00	.00	.00	.00	.00
812633	Operating Soccer - Athletics	.00	.00	.00	.00	.00	.00
812634	Operating Golf Boys - Athletics	.00	.00	.00	.00	.00	.00
812635	Operating Tennis Boys - Athletics	.00	.00	.00	.00	(540.00)	(540.00)
812711	Operating Softball - Athletics	.00	.00	.00	.00	(2,785.00)	(2,785.00)
812714	Operating Volleyball - Athletics	.00	.00	.00	.00	(2,645.00)	(2,645.00)
812722	Operating Wrestling Girls - Athletics	.00	.00	.00	.00	.00	.00
812731	Operating Slow Pitch Softball Girls	.00	.00	.00	.00	.00	.00
812734	Operating Golf Girls - Athletics	.00	.00	.00	.00	.00	.00
812735	Operating Tennis Girls - Athletics	.00	.00	.00	.00	(540.00)	(540.00)
812826	Operating Swim - Athletics	.00	.00	.00	.00	.00	.00
812858	Operating Strength Program - Athletics	.00	2,222.43	(602.56)	1,619.87	(4,233.92)	(2,614.05)
812964	Operating - Athletics	390,634.27	15,405.44	(18,080.99)	387,958.72	(88,911.65)	299,047.07
813611	Football - Boys	.00	.00	(19,603.17)	(19,603.17)	(3,042.15)	(22,645.32)
813612	Cross Country - Boys	.00	.00	.00	.00	.00	.00
813621	Basketball - Boys	.00	.00	.00	.00	(2,756.95)	(2,756.95)
813622	Wrestling - Boys	.00	.00	.00	.00	.00	.00

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
813631 Baseball - Boys	.00	.00	.00	.00	.00	.00
813632 Track - Boys	.00	.00	.00	.00	.00	.00
813633 Soccer - Boys	.00	.00	.00	.00	.00	.00
813634 Golf - Boys	.00	.00	.00	.00	.00	.00
813635 Tennis - Boys	.00	.00	.00	.00	(2,388.00)	(2,388.00)
813711 Softball - Girls	.00	.00	.00	.00	(1,510.00)	(1,510.00)
813712 Cross Country - Girls	.00	.00	.00	.00	.00	.00
813714 Volleyball - Girls	.00	.00	(1,480.00)	(1,480.00)	.00	(1,480.00)
813721 Basketball - Girls	.00	.00	.00	.00	(5,000.00)	(5,000.00)
813722 Wrestling - Girls	.00	.00	.00	.00	(1,900.00)	(1,900.00)
813731 Slow Pitch Softball - Girls	.00	.00	.00	.00	.00	.00
813732 Track - Girls	.00	.00	.00	.00	.00	.00
813733 Soccer - Girls	.00	.00	.00	.00	.00	.00
813734 Golf - Girls	.00	.00	.00	.00	.00	.00
813735 Tennis - Girls	.00	.00	.00	.00	.00	.00
813756 Cheer - Girls	.00	.00	.00	.00	(2,983.85)	(2,983.85)
813757 Pom - Girls	.00	.00	.00	.00	(685.52)	(685.52)
813826 Swim - CoEd	.00	.00	.00	.00	(687.69)	(687.69)
813858 Strength Program - CoEd	.00	.00	.00	.00	.00	.00
813859 Trainers - CoEd	.00	.00	.00	.00	(6,476.25)	(6,476.25)
814611 PASS THRU - Football - Boys	812.00	.00	(55.78)	756.22	.00	756.22
814612 PASS THRU - Cross Country - Boys	70.20	.00	.00	70.20	.00	70.20
814621 PASS THRU - Basketball - Boys	.00	.00	.00	.00	.00	.00

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

		Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
814622	PASS THRU - Wrestling - Boys	67.65	.00	.00	67.65	.00	67.65
814631	PASS THRU - Baseball - Boys	1,854.00	.00	.00	1,854.00	.00	1,854.00
814632	PASS THRU - Track - Boys	10.11	.00	.00	10.11	.00	10.11
814633	PASS THRU - Soccer - Boys	432.29	.00	.00	432.29	.00	432.29
814634	PASS THRU - Golf - Boys	867.48	.00	.00	867.48	.00	867.48
814635	PASS THRU - Tennis - Boys	.00	.00	.00	.00	.00	.00
814711	PASS THRU - Softball - Girls	960.47	.00	.00	960.47	.00	960.47
814712	PASS THRU - Cross Country - Girls	92.85	.00	.00	92.85	.00	92.85
814714	PASS THRU - Volleyball - Girls	18,000.04	.00	.00	18,000.04	.00	18,000.04
814721	PASS THRU - Basketball - Girls	1.62	.00	.00	1.62	(6,406.50)	(6,404.88)
814722	PASS THRU - Wrestling - Girls	948.89	.00	.00	948.89	.00	948.89
814731	PASS THRU - Slow Pitch Softall - Girls	.00	.00	.00	.00	.00	.00
814732	PASS THRU - Track - Girls	12.90	.00	.00	12.90	.00	12.90
814733	PASS THRU - Soccer - Girls	251.50	.00	.00	251.50	.00	251.50
814734	PASS THRU - Golf - Girls	1,413.87	.00	.00	1,413.87	.00	1,413.87
814735	PASS THRU - Tennis - Girls	25.36	.00	.00	25.36	.00	25.36
814756	PASS THRU - Cheer - Girls	7,206.37	3,615.00	(3,200.00)	7,621.37	(8,564.42)	(943.05)
814757	PASSTHRU - Pom - Girls	994.80	.00	.00	994.80	.00	994.80
814826	PASS THRU - Swim - CoEd	.00	.00	.00	.00	.00	.00
814859	PASS THRU - Trainers - CoEd	18,134.69	99.80	.00	18,234.49	(2,319.00)	15,915.49
814964	PASS THRU - AD	.00	.00	.00	.00	.00	.00
815611	OSSAA - Football	.00	.00	.00	.00	.00	.00
815911	OSSAA - Fast Pitch Softball	.00	.00	.00	.00	.00	.00

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

		Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
815914	OSSAA - Volleyball	.00	.00	.00	.00	.00	.00
815921	OSSAA - Boys Basketball	.00	.00	.00	.00	.00	.00
815922	OSSAA - Wrestling	.00	.00	.00	.00	.00	.00
815931	OSSAA - Baseball	.00	.00	.00	.00	.00	.00
815933	OSSAA - Soccer	.00	.00	.00	.00	.00	.00
816964	Hall of Fame - Athletics	8,819.05	1,000.00	.00	9,819.05	(366.00)	9,453.05
817621	Hosted Tourn-Basketball	.00	.00	.00	.00	.00	.00
817622	Hosted Tourn-Boys Wrestling	.00	.00	.00	.00	.00	.00
817631	Hosted Tourn - Baseball	.00	.00	.00	.00	.00	.00
817632	Hosted Tourn-Track	.00	350.00	.00	350.00	.00	350.00
817634	Hosted Tourn-Boys Golf	.00	.00	.00	.00	.00	.00
817635	Hosted Tourn-Boys Tennis	.00	.00	.00	.00	(507.00)	(507.00)
817714	Hosted Tourn-Volleyball	.00	.00	.00	.00	(1,255.10)	(1,255.10)
817722	Hosted Tourn-Girls Wrestling	.00	.00	.00	.00	.00	.00
817734	Hosted Tourn-Girls Golf	.00	.00	.00	.00	.00	.00
817735	Hosted Tourn-Girls Tennis	.00	.00	.00	.00	(169.00)	(169.00)
817826	Hosted Tourn-Swim	.00	.00	.00	.00	.00	.00
817858	Hosted Tourn-Powerlifting	.00	.00	.00	.00	.00	.00
GRAND TOTALS		451,610.41	25,592.67	(43,022.50)	434,180.58	(156,858.00)	277,322.58

End of Report

Middle School Athletics

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

		Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
812611	Operating Football - Athletics	.00	.00	.00	.00	(5,210.00)	(5,210.00)
812612	Operating Cross Country - Athletics	.00	.00	.00	.00	(1,445.00)	(1,445.00)
812621	Operating Basketball Boys - Athletics	.00	.00	.00	.00	.00	.00
812622	Operating Wresting Boys - Athletics	.00	.00	.00	.00	.00	.00
812632	Operating Track Boys - Athletics	.00	.00	.00	.00	.00	.00
812634	Operating Golf Boys - Athletics	.00	.00	.00	.00	.00	.00
812635	Operating Tennis Boys - Athletics	.00	.00	.00	.00	.00	.00
812711	Operating Softball - Athletics	.00	.00	.00	.00	(1,915.00)	(1,915.00)
812714	Operating Volleyball - Athletics	.00	.00	.00	.00	(1,300.00)	(1,300.00)
812722	Operating Wrestling Girls - Athletics	.00	.00	.00	.00	.00	.00
813634	Golf - Boys	.00	.00	.00	.00	.00	.00
813635	Tennis - Boys	.00	.00	.00	.00	.00	.00
813756	Cheer - Girls	.00	.00	.00	.00	(1,000.00)	(1,000.00)
813757	Pom - Girls	.00	.00	.00	.00	.00	.00
814714	PASS THRU - Volleyball - Girls	382.25	.00	.00	382.25	.00	382.25
814756	PASS THRU - Cheer - Girls	15,039.28	.00	(750.00)	14,289.28	(11,115.25)	3,174.03
814757	PASSTHRU - Pom - Girls	.00	.00	.00	.00	.00	.00
817621	Hosted Tourn-Basketball	.00	.00	.00	.00	.00	.00
817632	Hosted Tourn-Track	.00	800.00	.00	800.00	.00	800.00
817634	Hosted Tourn-Boys Golf	.00	.00	.00	.00	.00	.00
817635	Hosted Tourn-Boys Tennis	.00	.00	.00	.00	.00	.00
817714	Hosted Tourn-Volleyball	.00	.00	.00	.00	(1,105.00)	(1,105.00)

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
GRAND TOTALS	15,421.53	800.00	(750.00)	15,471.53	(23,090.25)	(7,618.72)

End of Report

Child Nutrition

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026 To: 7/31/2026

☐ Print Detail ☐ Page Break by Activity

☐ Exclude Encumbrances ☑ Reverse Signs ☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
385001 Child Nutrition - Ele	.00	90.67	.00	90.67	.00	90.67
GRAND TOTALS	.00	90.67	.00	90.67	.00	90.67

End of Report

General Ledger for all Activity Accounts

All Accounts Summary Report

From Date: 7/1/2026 To Date: 7/31/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☐ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
00.000.0000.000.000.0000.000.000.385001	UNDESIGNATED	$0.00	($90.67)	($90.67)	$90.67	$0.00	$90.67	0.00%
00.000.0000.000.000.0000.000.000.811964	UNDESIGNATED	$0.00	($2,900.00)	($2,900.00)	$2,900.00	$0.00	$2,900.00	0.00%
00.000.0000.000.000.0000.000.000.812711	UNDESIGNATED	$0.00	$0.00	$0.00	$0.00	$275.00	($275.00)	0.00%
00.000.0000.000.000.0000.000.000.812714	UNDESIGNATED	$0.00	$0.00	$0.00	$0.00	$400.00	($400.00)	0.00%
00.000.0000.000.000.0000.000.000.812858	UNDESIGNATED	$0.00	($1,619.87)	($1,619.87)	$1,619.87	$4,649.44	($3,029.57)	0.00%
00.000.0000.000.000.0000.000.000.812964	UNDESIGNATED	$0.00	$2,675.55	($387,958.72)	$387,958.72	$43,125.77	$344,832.95	0.00%
00.000.0000.000.000.0000.000.000.813611	UNDESIGNATED	$0.00	$19,603.17	$19,603.17	($19,603.17)	$3,042.15	($22,645.32)	0.00%
00.000.0000.000.000.0000.000.000.813711	UNDESIGNATED	$0.00	$0.00	$0.00	$0.00	$5,972.50	($5,972.50)	0.00%
00.000.0000.000.000.0000.000.000.813714	UNDESIGNATED	$0.00	$1,480.00	$1,480.00	($1,480.00)	$0.00	($1,480.00)	0.00%
00.000.0000.000.000.0000.000.000.813756	UNDESIGNATED	$0.00	$0.00	$0.00	$0.00	$3,983.85	($3,983.85)	0.00%
00.000.0000.000.000.0000.000.000.813858	UNDESIGNATED	$0.00	$0.00	$0.00	$0.00	$3,517.00	($3,517.00)	0.00%
00.000.0000.000.000.0000.000.000.813859	UNDESIGNATED	$0.00	$0.00	$0.00	$0.00	$4,000.00	($4,000.00)	0.00%
00.000.0000.000.000.0000.000.000.814611	UNDESIGNATED	$0.00	$55.78	($756.22)	$756.22	$0.00	$756.22	0.00%
00.000.0000.000.000.0000.000.000.814612	UNDESIGNATED	$0.00	$0.00	($70.20)	$70.20	$0.00	$70.20	0.00%
00.000.0000.000.000.0000.000.000.814622	UNDESIGNATED	$0.00	$0.00	($67.65)	$67.65	$0.00	$67.65	0.00%
00.000.0000.000.000.0000.000.000.814631	UNDESIGNATED	$0.00	$0.00	($1,854.00)	$1,854.00	$0.00	$1,854.00	0.00%
00.000.0000.000.000.0000.000.000.814632	UNDESIGNATED	$0.00	$0.00	($10.11)	$10.11	$0.00	$10.11	0.00%
00.000.0000.000.000.0000.000.000.814633	UNDESIGNATED	$0.00	$0.00	($432.29)	$432.29	$0.00	$432.29	0.00%
00.000.0000.000.000.0000.000.000.814634	UNDESIGNATED	$0.00	$0.00	($867.48)	$867.48	$0.00	$867.48	0.00%
00.000.0000.000.000.0000.000.000.814711	UNDESIGNATED	$0.00	$0.00	($960.47)	$960.47	$0.00	$960.47	0.00%
00.000.0000.000.000.0000.000.000.814712	UNDESIGNATED	$0.00	$0.00	($92.85)	$92.85	$0.00	$92.85	0.00%
00.000.0000.000.000.0000.000.000.814714	UNDESIGNATED	$0.00	$0.00	($18,382.29)	$18,382.29	$0.00	$18,382.29	0.00%
00.000.0000.000.000.0000.000.000.814721	UNDESIGNATED	$0.00	$0.00	($1.62)	$1.62	$0.00	$1.62	0.00%
00.000.0000.000.000.0000.000.000.814722	UNDESIGNATED	$0.00	$0.00	($948.89)	$948.89	$0.00	$948.89	0.00%
00.000.0000.000.000.0000.000.000.814732	UNDESIGNATED	$0.00	$0.00	($12.90)	$12.90	$0.00	$12.90	0.00%
00.000.0000.000.000.0000.000.000.814733	UNDESIGNATED	$0.00	$0.00	($251.50)	$251.50	$0.00	$251.50	0.00%
00.000.0000.000.000.0000.000.000.814734	UNDESIGNATED	$0.00	$0.00	($1,413.87)	$1,413.87	$0.00	$1,413.87	0.00%
00.000.0000.000.000.0000.000.000.814735	UNDESIGNATED	$0.00	$0.00	($25.36)	$25.36	$0.00	$25.36	0.00%
00.000.0000.000.000.0000.000.000.814756	UNDESIGNATED	$0.00	$335.00	($21,910.65)	$21,910.65	$5,945.50	$15,965.15	0.00%
00.000.0000.000.000.0000.000.000.814757	UNDESIGNATED	$0.00	$0.00	($994.80)	$994.80	$0.00	$994.80	0.00%
00.000.0000.000.000.0000.000.000.814859	UNDESIGNATED	$0.00	($99.80)	($18,234.49)	$18,234.49	$749.00	$17,485.49	0.00%
00.000.0000.000.000.0000.000.000.816964	UNDESIGNATED	$0.00	($1,000.00)	($9,819.05)	$9,819.05	$366.00	$9,453.05	0.00%
00.000.0000.000.000.0000.000.000.817632	UNDESIGNATED	$0.00	($1,150.00)	($1,150.00)	$1,150.00	$0.00	$1,150.00	0.00%
00.000.0000.000.000.0000.000.000.817714	UNDESIGNATED	$0.00	$0.00	$0.00	$0.00	$263.90	($263.90)	0.00%
00.000.0000.000.000.0000.000.000.821001	UNDESIGNATED	$0.00	$0.00	($178.64)	$178.64	$0.00	$178.64	0.00%
00.000.0000.000.000.0000.000.000.832001	UNDESIGNATED	$0.00	$0.00	($582.22)	$582.22	$0.00	$582.22	0.00%
00.000.0000.000.000.0000.000.000.838001	UNDESIGNATED	$0.00	$0.00	($2,906.54)	$2,906.54	$0.00	$2,906.54	0.00%
00.000.0000.000.000.0000.000.000.845001	UNDESIGNATED	$0.00	$821.85	($18,696.75)	$18,696.75	$784.10	$17,912.65	0.00%
00.000.0000.000.000.0000.000.000.848002	UNDESIGNATED	$0.00	$0.00	($437.30)	$437.30	$0.00	$437.30	0.00%
00.000.0000.000.000.0000.000.000.848004	UNDESIGNATED	$0.00	$0.00	($1,196.62)	$1,196.62	$0.00	$1,196.62	0.00%
00.000.0000.000.000.0000.000.000.848005	UNDESIGNATED	$0.00	$0.00	($1,069.30)	$1,069.30	$0.00	$1,069.30	0.00%
00.000.0000.000.000.0000.000.000.848006	UNDESIGNATED	$0.00	$0.00	($223.82)	$223.82	$0.00	$223.82	0.00%
00.000.0000.000.000.0000.000.000.848007	UNDESIGNATED	$0.00	$0.00	($744.69)	$744.69	$0.00	$744.69	0.00%
00.000.0000.000.000.0000.000.000.848009	UNDESIGNATED	$0.00	$0.00	($0.30)	$0.30	$0.00	$0.30	0.00%
00.000.0000.000.000.0000.000.000.848010	UNDESIGNATED	$0.00	$0.00	($550.06)	$550.06	$0.00	$550.06	0.00%
00.000.0000.000.000.0000.000.000.853001	UNDESIGNATED	$0.00	$0.00	($101.15)	$101.15	$0.00	$101.15	0.00%
00.000.0000.000.000.0000.000.000.854001	UNDESIGNATED	$0.00	$0.00	($3,135.22)	$3,135.22	$0.00	$3,135.22	0.00%
00.000.0000.000.000.0000.000.000.855001	UNDESIGNATED	$0.00	$0.00	($2,327.44)	$2,327.44	$0.00	$2,327.44	0.00%
00.000.0000.000.000.0000.000.000.855002	UNDESIGNATED	$0.00	$0.00	($480.12)	$480.12	$0.00	$480.12	0.00%
00.000.0000.000.000.0000.000.000.856001	UNDESIGNATED	$0.00	$0.00	($30.00)	$30.00	$0.00	$30.00	0.00%

All Accounts Summary Report

From Date: 7/1/2026 To Date: 7/31/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☐ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
00.000.0000.000.000.0000.000.000.857001	UNDESIGNATED	$0.00	$0.00	($48.63)	$48.63	$0.00	$48.63	0.00%
00.000.0000.000.000.0000.000.000.859001	UNDESIGNATED	$0.00	$0.00	($1,966.34)	$1,966.34	$0.00	$1,966.34	0.00%
00.000.0000.000.000.0000.000.000.861001	UNDESIGNATED	$0.00	$0.00	($3,863.76)	$3,863.76	$0.00	$3,863.76	0.00%
00.000.0000.000.000.0000.000.000.861003	UNDESIGNATED	$0.00	$0.00	($847.83)	$847.83	$0.00	$847.83	0.00%
00.000.0000.000.000.0000.000.000.862001	UNDESIGNATED	$0.00	$0.00	($6,352.31)	$6,352.31	$0.00	$6,352.31	0.00%
00.000.0000.000.000.0000.000.000.881001	UNDESIGNATED	$0.00	($479.85)	($54,872.51)	$54,872.51	$110.00	$54,762.51	0.00%
00.000.0000.000.000.0000.000.000.881002	UNDESIGNATED	$0.00	$0.00	($17,230.51)	$17,230.51	$0.00	$17,230.51	0.00%
00.000.0000.000.000.0000.000.000.881003	UNDESIGNATED	$0.00	$0.00	($53.69)	$53.69	$0.00	$53.69	0.00%
00.000.0000.000.000.0000.000.000.881004	UNDESIGNATED	$0.00	$0.00	($10,480.92)	$10,480.92	$0.00	$10,480.92	0.00%
00.000.0000.000.000.0000.000.000.881005	UNDESIGNATED	$0.00	$0.00	($32.38)	$32.38	$0.00	$32.38	0.00%
00.000.0000.000.000.0000.000.000.881006	UNDESIGNATED	$0.00	$0.00	($2,490.15)	$2,490.15	$0.00	$2,490.15	0.00%
00.000.0000.000.000.0000.000.000.881007	UNDESIGNATED	$0.00	$0.00	($252.18)	$252.18	$0.00	$252.18	0.00%
00.000.0000.000.000.0000.000.000.881008	UNDESIGNATED	$0.00	$0.00	($643.89)	$643.89	$0.00	$643.89	0.00%
00.000.0000.000.000.0000.000.000.881009	UNDESIGNATED	$0.00	$0.00	($4,688.21)	$4,688.21	$0.00	$4,688.21	0.00%
00.000.0000.000.000.0000.000.000.881010	UNDESIGNATED	$0.00	$0.00	($657.65)	$657.65	$0.00	$657.65	0.00%
00.000.0000.000.000.0000.000.000.881011	UNDESIGNATED	$0.00	$0.00	($3,749.70)	$3,749.70	$0.00	$3,749.70	0.00%
00.000.0000.000.000.0000.000.000.881012	UNDESIGNATED	$0.00	$0.00	($2,703.62)	$2,703.62	$0.00	$2,703.62	0.00%
00.000.0000.000.000.0000.000.000.881014	UNDESIGNATED	$0.00	$0.00	($2,808.82)	$2,808.82	$0.00	$2,808.82	0.00%
00.000.0000.000.000.0000.000.000.881015	UNDESIGNATED	$0.00	$0.00	($253.60)	$253.60	$0.00	$253.60	0.00%
00.000.0000.000.000.0000.000.000.881016	UNDESIGNATED	$0.00	$0.00	($933.79)	$933.79	$0.00	$933.79	0.00%
00.000.0000.000.000.0000.000.000.881017	UNDESIGNATED	$0.00	$0.00	($681.03)	$681.03	$0.00	$681.03	0.00%
00.000.0000.000.000.0000.000.000.881018	UNDESIGNATED	$0.00	$0.00	($3,322.49)	$3,322.49	$0.00	$3,322.49	0.00%
00.000.0000.000.000.0000.000.000.884001	UNDESIGNATED	$0.00	$0.00	($317.15)	$317.15	$0.00	$317.15	0.00%
00.000.0000.000.000.0000.000.000.885001	UNDESIGNATED	$0.00	$0.00	($51.19)	$51.19	$0.00	$51.19	0.00%
00.000.0000.000.000.0000.000.000.911001	UNDESIGNATED	$0.00	($619.30)	($619.30)	$619.30	$0.00	$619.30	0.00%
00.000.0000.000.000.0000.000.000.912001	UNDESIGNATED	$0.00	($831.06)	($831.06)	$831.06	$0.00	$831.06	0.00%
00.000.0000.000.000.0000.000.000.913001	UNDESIGNATED	$0.00	($74.17)	($74.17)	$74.17	$0.00	$74.17	0.00%
00.000.0000.000.000.0000.000.000.914001	UNDESIGNATED	$0.00	($59,105.63)	($59,105.63)	$59,105.63	$0.00	$59,105.63	0.00%
00.000.0000.000.000.0000.000.000.914002	UNDESIGNATED	$0.00	($21,272.15)	($21,272.15)	$21,272.15	$0.00	$21,272.15	0.00%
00.000.0000.000.000.0000.000.000.921001	UNDESIGNATED	$0.00	($127.77)	($1,791.13)	$1,791.13	$1,273.02	$518.11	0.00%
00.000.0000.000.000.0000.000.000.921002	UNDESIGNATED	$0.00	$0.00	($836.31)	$836.31	$0.00	$836.31	0.00%
00.000.0000.000.000.0000.000.000.921003	UNDESIGNATED	$0.00	($25.00)	($1,570.54)	$1,570.54	$0.00	$1,570.54	0.00%
00.000.0000.000.000.0000.000.000.922001	UNDESIGNATED	$0.00	$0.00	($376.03)	$376.03	$0.00	$376.03	0.00%
00.000.0000.000.000.0000.000.000.923001	UNDESIGNATED	$0.00	$0.00	($20.08)	$20.08	$0.00	$20.08	0.00%
00.000.0000.000.000.0000.000.000.927001	UNDESIGNATED	$0.00	$0.00	($1,373.45)	$1,373.45	$500.00	$873.45	0.00%
00.000.0000.000.000.0000.000.000.927002	UNDESIGNATED	$0.00	$0.00	($41,013.46)	$41,013.46	$3,400.00	$37,613.46	0.00%
00.000.0000.000.000.0000.000.000.928001	UNDESIGNATED	$0.00	$0.00	($8,915.93)	$8,915.93	$0.00	$8,915.93	0.00%
00.000.0000.000.000.0000.000.000.929001	UNDESIGNATED	$0.00	$0.00	($7,479.37)	$7,479.37	$0.00	$7,479.37	0.00%
00.000.0000.000.000.0000.000.000.933001	UNDESIGNATED	$0.00	$0.00	($3,462.07)	$3,462.07	$0.00	$3,462.07	0.00%
00.000.0000.000.000.0000.000.000.933003	UNDESIGNATED	$0.00	$0.00	($222.56)	$222.56	$0.00	$222.56	0.00%
00.000.0000.000.000.0000.000.000.933005	UNDESIGNATED	$0.00	$0.00	($1,216.28)	$1,216.28	$0.00	$1,216.28	0.00%
00.000.0000.000.000.0000.000.000.934001	UNDESIGNATED	$0.00	$0.00	($648.57)	$648.57	$0.00	$648.57	0.00%
00.000.0000.000.000.0000.000.000.935001	UNDESIGNATED	$0.00	$125.00	($19,586.12)	$19,586.12	$515.00	$19,071.12	0.00%
00.000.0000.000.000.0000.000.000.936001	UNDESIGNATED	$0.00	$0.00	($3,952.26)	$3,952.26	$1,000.00	$2,952.26	0.00%
00.000.0000.000.000.0000.000.000.936002	UNDESIGNATED	$0.00	$0.00	($2,017.18)	$2,017.18	$0.00	$2,017.18	0.00%
00.000.0000.000.000.0000.000.000.936003	UNDESIGNATED	$0.00	$0.00	($429.44)	$429.44	$0.00	$429.44	0.00%
00.000.0000.000.000.0000.000.000.937001	UNDESIGNATED	$0.00	$0.00	($1,742.72)	$1,742.72	$0.00	$1,742.72	0.00%
00.000.0000.000.000.0000.000.000.938001	UNDESIGNATED	$0.00	$0.00	($625.77)	$625.77	$0.00	$625.77	0.00%
00.000.0000.000.000.0000.000.000.938003	UNDESIGNATED	$0.00	($120.83)	($30,427.80)	$30,427.80	$1,916.00	$28,511.80	0.00%
00.000.0000.000.000.0000.000.000.938004	UNDESIGNATED	$0.00	$0.00	($617.05)	$617.05	$0.00	$617.05	0.00%

All Accounts Summary Report

From Date: 7/1/2026 To Date: 7/31/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☐ Filter Encumbrance Detail by Date Range

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
00.000.0000.000.000.0000.000.000.940001	UNDESIGNATED	$0.00	$0.00	($12,295.58)	$12,295.58	$0.00	$12,295.58	0.00%
00.000.0000.000.000.0000.000.000.941001	UNDESIGNATED	$0.00	($85.77)	($5,028.86)	$5,028.86	$0.00	$5,028.86	0.00%
00.000.0000.000.000.0000.000.000.942001	UNDESIGNATED	$0.00	$0.00	($13,708.73)	$13,708.73	$0.00	$13,708.73	0.00%
00.000.0000.000.000.0000.000.000.943001	UNDESIGNATED	$0.00	$0.00	($3,120.65)	$3,120.65	$0.00	$3,120.65	0.00%
00.000.0000.000.000.0000.000.000.944001	UNDESIGNATED	$0.00	$0.00	($111,535.74)	$111,535.74	$0.00	$111,535.74	0.00%
00.000.0000.000.000.0000.000.000.945001	UNDESIGNATED	$0.00	$0.00	($2,316.11)	$2,316.11	$0.00	$2,316.11	0.00%
00.000.0000.000.000.0000.000.000.945002	UNDESIGNATED	$0.00	$0.00	($1,488.51)	$1,488.51	$0.00	$1,488.51	0.00%
00.000.0000.000.000.0000.000.000.947001	UNDESIGNATED	$0.00	($79.96)	($4,751.04)	$4,751.04	$0.00	$4,751.04	0.00%
00.000.0000.000.000.0000.000.000.948001	UNDESIGNATED	$0.00	$0.00	($640.34)	$640.34	$0.00	$640.34	0.00%
00.000.0000.000.000.0000.000.000.950001	UNDESIGNATED	$0.00	$0.00	($60.00)	$60.00	$0.00	$60.00	0.00%
00.000.0000.000.000.0000.000.000.952001	UNDESIGNATED	$0.00	$0.00	($1,281.78)	$1,281.78	$0.00	$1,281.78	0.00%
00.000.0000.000.000.0000.000.000.953001	UNDESIGNATED	$0.00	$0.00	($949.55)	$949.55	$0.00	$949.55	0.00%
00.000.0000.000.000.0000.000.000.954001	UNDESIGNATED	$0.00	$0.00	($2,411.17)	$2,411.17	$1,017.89	$1,393.28	0.00%
00.000.0000.000.000.0000.000.000.954003	UNDESIGNATED	$0.00	$0.00	($13.90)	$13.90	$0.00	$13.90	0.00%
00.000.0000.000.000.0000.000.000.954004	UNDESIGNATED	$0.00	$0.00	($3,183.17)	$3,183.17	$0.00	$3,183.17	0.00%
00.000.0000.000.000.0000.000.000.955001	UNDESIGNATED	$0.00	$0.00	($11,380.17)	$11,380.17	$0.00	$11,380.17	0.00%
00.000.0000.000.000.0000.000.000.956001	UNDESIGNATED	$0.00	$0.00	($563.45)	$563.45	$0.00	$563.45	0.00%
00.000.0000.000.000.0000.000.000.956002	UNDESIGNATED	$0.00	$0.00	($110.43)	$110.43	$0.00	$110.43	0.00%
00.000.0000.000.000.0000.000.000.957001	UNDESIGNATED	$0.00	$0.00	($31.00)	$31.00	$0.00	$31.00	0.00%
00.000.0000.000.000.0000.000.000.958001	UNDESIGNATED	$0.00	$0.00	($577.19)	$577.19	$120.00	$457.19	0.00%
00.000.0000.000.000.0000.000.000.958002	UNDESIGNATED	$0.00	$0.00	($1,000.00)	$1,000.00	$0.00	$1,000.00	0.00%
00.000.0000.000.000.0000.000.000.958003	UNDESIGNATED	$0.00	$0.00	($278.19)	$278.19	$0.00	$278.19	0.00%
00.000.0000.000.000.0000.000.000.958006	UNDESIGNATED	$0.00	$0.00	($411.85)	$411.85	$120.00	$291.85	0.00%
00.000.0000.000.000.0000.000.000.959001	UNDESIGNATED	$0.00	$0.00	($6,280.05)	$6,280.05	$0.00	$6,280.05	0.00%
00.000.0000.000.000.0000.000.000.961001	UNDESIGNATED	$0.00	$0.00	($3,065.61)	$3,065.61	$175.00	$2,890.61	0.00%
00.000.0000.000.000.0000.000.000.961002	UNDESIGNATED	$0.00	$0.00	($19,346.14)	$19,346.14	$700.00	$18,646.14	0.00%
00.000.0000.000.000.0000.000.000.962001	UNDESIGNATED	$0.00	$0.00	($131.96)	$131.96	$0.00	$131.96	0.00%
00.000.0000.000.000.0000.000.000.963001	UNDESIGNATED	$0.00	($14.06)	($8,035.44)	$8,035.44	$0.00	$8,035.44	0.00%
00.000.0000.000.000.0000.000.000.964001	UNDESIGNATED	$0.00	($60.00)	($24,571.20)	$24,571.20	$19,789.00	$4,782.20	0.00%
00.000.0000.000.000.0000.000.000.965001	UNDESIGNATED	$0.00	$0.00	($2,583.93)	$2,583.93	$0.00	$2,583.93	0.00%
00.000.0000.000.000.0000.000.000.965002	UNDESIGNATED	$0.00	$0.00	($7,714.60)	$7,714.60	$0.00	$7,714.60	0.00%
00.000.0000.000.000.0000.000.000.966001	UNDESIGNATED	$0.00	$0.00	($87.90)	$87.90	$0.00	$87.90	0.00%
00.000.0000.000.000.0000.000.000.967001	UNDESIGNATED	$0.00	$0.00	($6,162.79)	$6,162.79	$0.00	$6,162.79	0.00%
00.000.0000.000.000.0000.000.000.969001	UNDESIGNATED	$0.00	$0.00	($1,560.97)	$1,560.97	$0.00	$1,560.97	0.00%
00.000.0000.000.000.0000.000.000.970001	UNDESIGNATED	$0.00	$0.00	($110.00)	$110.00	$0.00	$110.00	0.00%
00.000.0000.000.000.0000.000.000.970002	UNDESIGNATED	$0.00	$0.00	($706.17)	$706.17	$0.00	$706.17	0.00%
00.000.0000.000.000.0000.000.000.970003	UNDESIGNATED	$0.00	$0.00	($895.00)	$895.00	$0.00	$895.00	0.00%
00.000.0000.000.000.0000.000.000.971001	UNDESIGNATED	$0.00	$0.00	($22,860.40)	$22,860.40	$2,516.10	$20,344.30	0.00%
00.000.0000.000.000.0000.000.000.971002	UNDESIGNATED	$0.00	$0.00	($8,215.92)	$8,215.92	$0.00	$8,215.92	0.00%
00.000.0000.000.000.0000.000.000.971003	UNDESIGNATED	$0.00	$0.00	($29.50)	$29.50	$0.00	$29.50	0.00%
00.000.0000.000.000.0000.000.000.971004	UNDESIGNATED	$0.00	$0.00	($66.20)	$66.20	$0.00	$66.20	0.00%
00.000.0000.000.000.0000.000.000.971005	UNDESIGNATED	$0.00	$0.00	($67.64)	$67.64	$0.00	$67.64	0.00%
00.000.0000.000.000.0000.000.000.971006	UNDESIGNATED	$0.00	$0.00	($49.27)	$49.27	$0.00	$49.27	0.00%
00.000.0000.000.000.0000.000.000.971007	UNDESIGNATED	$0.00	$0.00	($208.74)	$208.74	$0.00	$208.74	0.00%
00.000.0000.000.000.0000.000.000.971010	UNDESIGNATED	$0.00	$0.00	($18,116.03)	$18,116.03	$0.00	$18,116.03	0.00%
00.000.0000.000.000.0000.000.000.971011	UNDESIGNATED	$0.00	$0.00	($1,243.51)	$1,243.51	$0.00	$1,243.51	0.00%
00.000.0000.000.000.0000.000.000.971012	UNDESIGNATED	$0.00	$0.00	($189.90)	$189.90	$0.00	$189.90	0.00%
00.000.0000.000.000.0000.000.000.971013	UNDESIGNATED	$0.00	$0.00	($1,410.05)	$1,410.05	$0.00	$1,410.05	0.00%
00.000.0000.000.000.0000.000.000.971014	UNDESIGNATED	$0.00	$0.00	($82.79)	$82.79	$0.00	$82.79	0.00%
00.000.0000.000.000.0000.000.000.972001	UNDESIGNATED	$0.00	($273.70)	($28,635.13)	$28,635.13	$2,839.50	$25,795.63	0.00%

All Accounts Summary Report

From Date: 7/1/2026 To Date: 7/31/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☐ Filter Encumbrance Detail by Date Range

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
00.000.0000.000.000.0000.000.000.972002	UNDESIGNATED	$0.00	($20.00)	($4,782.02)	$4,782.02	$0.00	$4,782.02	0.00%
00.000.0000.000.000.0000.000.000.972003	UNDESIGNATED	$0.00	$0.00	($770.12)	$770.12	$0.00	$770.12	0.00%
00.000.0000.000.000.0000.000.000.972004	UNDESIGNATED	$0.00	$0.00	($956.71)	$956.71	$0.00	$956.71	0.00%
00.000.0000.000.000.0000.000.000.972005	UNDESIGNATED	$0.00	$0.00	($6.16)	$6.16	$0.00	$6.16	0.00%
00.000.0000.000.000.0000.000.000.972006	UNDESIGNATED	$0.00	$0.00	($90.95)	$90.95	$0.00	$90.95	0.00%
00.000.0000.000.000.0000.000.000.972007	UNDESIGNATED	$0.00	$0.00	($944.16)	$944.16	$0.00	$944.16	0.00%
00.000.0000.000.000.0000.000.000.972008	UNDESIGNATED	$0.00	$0.00	($1,497.36)	$1,497.36	$0.00	$1,497.36	0.00%
00.000.0000.000.000.0000.000.000.972009	UNDESIGNATED	$0.00	$0.00	($85.17)	$85.17	$0.00	$85.17	0.00%
00.000.0000.000.000.0000.000.000.972010	UNDESIGNATED	$0.00	$0.00	($2,500.00)	$2,500.00	$0.00	$2,500.00	0.00%
00.000.0000.000.000.0000.000.000.973001	UNDESIGNATED	$0.00	$0.00	($5,011.90)	$5,011.90	$676.93	$4,334.97	0.00%
00.000.0000.000.000.0000.000.000.973002	UNDESIGNATED	$0.00	$0.00	($3,275.56)	$3,275.56	$0.00	$3,275.56	0.00%
00.000.0000.000.000.0000.000.000.973004	UNDESIGNATED	$0.00	$0.00	($0.27)	$0.27	$0.00	$0.27	0.00%
00.000.0000.000.000.0000.000.000.973006	UNDESIGNATED	$0.00	$0.00	($5,325.18)	$5,325.18	$0.00	$5,325.18	0.00%
00.000.0000.000.000.0000.000.000.973007	UNDESIGNATED	$0.00	$0.00	($30,377.89)	$30,377.89	$9,577.36	$20,800.53	0.00%
00.000.0000.000.000.0000.000.000.973008	UNDESIGNATED	$0.00	$0.00	($2,440.67)	$2,440.67	$0.00	$2,440.67	0.00%
00.000.0000.000.000.0000.000.000.973009	UNDESIGNATED	$0.00	$0.00	($2,939.66)	$2,939.66	$0.00	$2,939.66	0.00%
00.000.0000.000.000.0000.000.000.973010	UNDESIGNATED	$0.00	$0.00	($80.74)	$80.74	$0.00	$80.74	0.00%
00.000.0000.000.000.0000.000.000.973011	UNDESIGNATED	$0.00	$0.00	($1,540.94)	$1,540.94	$0.00	$1,540.94	0.00%
00.000.0000.000.000.0000.000.000.973012	UNDESIGNATED	$0.00	$0.00	($31.13)	$31.13	$0.00	$31.13	0.00%
00.000.0000.000.000.0000.000.000.973014	UNDESIGNATED	$0.00	$0.00	($562.71)	$562.71	$0.00	$562.71	0.00%
00.000.0000.000.000.0000.000.000.974001	UNDESIGNATED	$0.00	$0.00	($1,112.58)	$1,112.58	$0.00	$1,112.58	0.00%
00.000.0000.000.000.0000.000.000.974002	UNDESIGNATED	$0.00	$0.00	($20,741.45)	$20,741.45	$0.00	$20,741.45	0.00%
00.000.0000.000.000.0000.000.000.974003	UNDESIGNATED	$0.00	$0.00	($519.87)	$519.87	$0.00	$519.87	0.00%
00.000.0000.000.000.0000.000.000.974004	UNDESIGNATED	$0.00	($11,650.00)	($15,087.80)	$15,087.80	$1,418.40	$13,669.40	0.00%
00.000.0000.000.000.0000.000.000.974005	UNDESIGNATED	$0.00	$0.00	($397.12)	$397.12	$0.00	$397.12	0.00%
00.000.0000.000.000.0000.000.000.974006	UNDESIGNATED	$0.00	($788.67)	($7,802.06)	$7,802.06	$0.00	$7,802.06	0.00%
00.000.0000.000.000.0000.000.000.974008	UNDESIGNATED	$0.00	$0.00	($692.22)	$692.22	$0.00	$692.22	0.00%
00.000.0000.000.000.0000.000.000.974009	UNDESIGNATED	$0.00	$0.00	($4,567.02)	$4,567.02	$0.00	$4,567.02	0.00%
00.000.0000.000.000.0000.000.000.974010	UNDESIGNATED	$0.00	$0.00	($255.38)	$255.38	$0.00	$255.38	0.00%
00.000.0000.000.000.0000.000.000.974011	UNDESIGNATED	$0.00	$11,650.00	($29,613.43)	$29,613.43	$205.00	$29,408.43	0.00%
00.000.0000.000.000.0000.000.000.974012	UNDESIGNATED	$0.00	$0.00	($20.54)	$20.54	$0.00	$20.54	0.00%
00.000.0000.000.000.0000.000.000.974013	UNDESIGNATED	$0.00	$0.00	($1,641.24)	$1,641.24	$0.00	$1,641.24	0.00%
00.000.0000.000.000.0000.000.000.975001	UNDESIGNATED	$0.00	$0.00	($6,844.70)	$6,844.70	$500.00	$6,344.70	0.00%
00.000.0000.000.000.0000.000.000.975002	UNDESIGNATED	$0.00	$0.00	($9,781.65)	$9,781.65	$0.00	$9,781.65	0.00%
00.000.0000.000.000.0000.000.000.975003	UNDESIGNATED	$0.00	$0.00	($279.70)	$279.70	$0.00	$279.70	0.00%
00.000.0000.000.000.0000.000.000.975004	UNDESIGNATED	$0.00	$0.00	($262.00)	$262.00	$0.00	$262.00	0.00%
00.000.0000.000.000.0000.000.000.975005	UNDESIGNATED	$0.00	$2,885.00	($16,207.16)	$16,207.16	$330.00	$15,877.16	0.00%
00.000.0000.000.000.0000.000.000.975006	UNDESIGNATED	$0.00	($2,885.00)	($4,504.07)	$4,504.07	$1,500.00	$3,004.07	0.00%
00.000.0000.000.000.0000.000.000.975007	UNDESIGNATED	$0.00	$0.00	($50.16)	$50.16	$0.00	$50.16	0.00%
00.000.0000.000.000.0000.000.000.975008	UNDESIGNATED	$0.00	$0.00	($385.19)	$385.19	$0.00	$385.19	0.00%
00.000.0000.000.000.0000.000.000.976001	UNDESIGNATED	$0.00	$0.00	($3,583.95)	$3,583.95	$1,135.00	$2,448.95	0.00%
00.000.0000.000.000.0000.000.000.976002	UNDESIGNATED	$0.00	$0.00	($2,132.80)	$2,132.80	$0.00	$2,132.80	0.00%
00.000.0000.000.000.0000.000.000.976003	UNDESIGNATED	$0.00	($10,850.00)	($22,205.40)	$22,205.40	$0.00	$22,205.40	0.00%
00.000.0000.000.000.0000.000.000.976004	UNDESIGNATED	$0.00	$0.00	($195.96)	$195.96	$0.00	$195.96	0.00%
00.000.0000.000.000.0000.000.000.976005	UNDESIGNATED	$0.00	$0.00	($787.51)	$787.51	$0.00	$787.51	0.00%
00.000.0000.000.000.0000.000.000.976006	UNDESIGNATED	$0.00	$0.00	($887.77)	$887.77	$0.00	$887.77	0.00%
00.000.0000.000.000.0000.000.000.976008	UNDESIGNATED	$0.00	$0.00	($1,208.34)	$1,208.34	$0.00	$1,208.34	0.00%
00.000.0000.000.000.0000.000.000.976009	UNDESIGNATED	$0.00	$0.00	($686.28)	$686.28	$0.00	$686.28	0.00%
00.000.0000.000.000.0000.000.000.976010	UNDESIGNATED	$0.00	$0.00	($11,673.48)	$11,673.48	$0.00	$11,673.48	0.00%
00.000.0000.000.000.0000.000.000.976012	UNDESIGNATED	$0.00	$0.00	($2,282.35)	$2,282.35	$0.00	$2,282.35	0.00%

All Accounts Summary Report

From Date: 7/1/2026 To Date: 7/31/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☐ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
00.000.0000.000.000.0000.000.000.976013	UNDESIGNATED	$0.00	$0.00	($129.76)	$129.76	$0.00	$129.76	0.00%
00.000.0000.000.000.0000.000.000.976014	UNDESIGNATED	$0.00	$0.00	($5,887.12)	$5,887.12	$0.00	$5,887.12	0.00%
00.000.0000.000.000.0000.000.000.977001	UNDESIGNATED	$0.00	$0.00	($8,057.62)	$8,057.62	$0.00	$8,057.62	0.00%
00.000.0000.000.000.0000.000.000.977002	UNDESIGNATED	$0.00	$0.00	($5,433.36)	$5,433.36	$0.00	$5,433.36	0.00%
00.000.0000.000.000.0000.000.000.977003	UNDESIGNATED	$0.00	$0.00	($10.06)	$10.06	$0.00	$10.06	0.00%
00.000.0000.000.000.0000.000.000.977004	UNDESIGNATED	$0.00	$0.00	($594.86)	$594.86	$0.00	$594.86	0.00%
00.000.0000.000.000.0000.000.000.977005	UNDESIGNATED	$0.00	$0.00	($325.47)	$325.47	$0.00	$325.47	0.00%
00.000.0000.000.000.0000.000.000.977009	UNDESIGNATED	$0.00	$0.00	($379.41)	$379.41	$0.00	$379.41	0.00%
00.000.0000.000.000.0000.000.000.977010	UNDESIGNATED	$0.00	$0.00	($6.52)	$6.52	$0.00	$6.52	0.00%
00.000.0000.000.000.0000.000.000.977011	UNDESIGNATED	$0.00	$0.00	($1,662.10)	$1,662.10	$0.00	$1,662.10	0.00%
00.000.0000.000.000.0000.000.000.977012	UNDESIGNATED	$0.00	$0.00	($18.36)	$18.36	$0.00	$18.36	0.00%
00.000.0000.000.000.0000.000.000.978001	UNDESIGNATED	$0.00	$0.00	($20,006.69)	$20,006.69	$1,264.93	$18,741.76	0.00%
00.000.0000.000.000.0000.000.000.978002	UNDESIGNATED	$0.00	$0.00	($1,627.66)	$1,627.66	$0.00	$1,627.66	0.00%
00.000.0000.000.000.0000.000.000.978003	UNDESIGNATED	$0.00	$0.00	($26,475.70)	$26,475.70	$0.00	$26,475.70	0.00%
00.000.0000.000.000.0000.000.000.978004	UNDESIGNATED	$0.00	$0.00	($617.27)	$617.27	$0.00	$617.27	0.00%
00.000.0000.000.000.0000.000.000.978005	UNDESIGNATED	$0.00	$0.00	($5,126.69)	$5,126.69	$0.00	$5,126.69	0.00%
00.000.0000.000.000.0000.000.000.978006	UNDESIGNATED	$0.00	$0.00	($2,293.92)	$2,293.92	$0.00	$2,293.92	0.00%
00.000.0000.000.000.0000.000.000.978007	UNDESIGNATED	$0.00	$0.00	($0.23)	$0.23	$0.00	$0.23	0.00%
00.000.0000.000.000.0000.000.000.978008	UNDESIGNATED	$0.00	$0.00	($1,494.00)	$1,494.00	$0.00	$1,494.00	0.00%
00.000.0000.000.000.0000.000.000.978010	UNDESIGNATED	$0.00	$0.00	($301.57)	$301.57	$0.00	$301.57	0.00%
00.000.0000.000.000.0000.000.000.978012	UNDESIGNATED	$0.00	$0.00	($898.65)	$898.65	$0.00	$898.65	0.00%
00.000.0000.000.000.0000.000.000.978013	UNDESIGNATED	$0.00	$0.00	($445.12)	$445.12	$0.00	$445.12	0.00%
00.000.0000.000.000.0000.000.000.979001	UNDESIGNATED	$0.00	$0.00	($12,293.10)	$12,293.10	$2,331.79	$9,961.31	0.00%
00.000.0000.000.000.0000.000.000.979002	UNDESIGNATED	$0.00	$0.00	($10,421.38)	$10,421.38	$0.00	$10,421.38	0.00%
00.000.0000.000.000.0000.000.000.979003	UNDESIGNATED	$0.00	$0.00	($25,441.81)	$25,441.81	$2,712.97	$22,728.84	0.00%
00.000.0000.000.000.0000.000.000.979004	UNDESIGNATED	$0.00	$0.00	($1,360.87)	$1,360.87	$0.00	$1,360.87	0.00%
00.000.0000.000.000.0000.000.000.979005	UNDESIGNATED	$0.00	$0.00	($4,468.03)	$4,468.03	$0.00	$4,468.03	0.00%
00.000.0000.000.000.0000.000.000.979006	UNDESIGNATED	$0.00	$0.00	($1,821.61)	$1,821.61	$0.00	$1,821.61	0.00%
00.000.0000.000.000.0000.000.000.979007	UNDESIGNATED	$0.00	$0.00	($1,989.59)	$1,989.59	$0.00	$1,989.59	0.00%
00.000.0000.000.000.0000.000.000.979008	UNDESIGNATED	$0.00	$0.00	($2,676.06)	$2,676.06	$0.00	$2,676.06	0.00%
00.000.0000.000.000.0000.000.000.979011	UNDESIGNATED	$0.00	$0.00	($10,811.11)	$10,811.11	$0.00	$10,811.11	0.00%
00.000.0000.000.000.0000.000.000.980001	UNDESIGNATED	$0.00	$0.00	($76,354.49)	$76,354.49	$3,250.04	$73,104.45	0.00%
00.000.0000.000.000.0000.000.000.980002	UNDESIGNATED	$0.00	$0.00	($13,375.06)	$13,375.06	$0.00	$13,375.06	0.00%
00.000.0000.000.000.0000.000.000.980005	UNDESIGNATED	$0.00	$0.00	($3,989.11)	$3,989.11	$0.00	$3,989.11	0.00%
00.000.0000.000.000.0000.000.000.980007	UNDESIGNATED	$0.00	$0.00	($1,705.24)	$1,705.24	$0.00	$1,705.24	0.00%
00.000.0000.000.000.0000.000.000.980008	UNDESIGNATED	$0.00	$0.00	($1,786.24)	$1,786.24	$0.00	$1,786.24	0.00%
00.000.0000.000.000.0000.000.000.980009	UNDESIGNATED	$0.00	$0.00	($1,093.42)	$1,093.42	$0.00	$1,093.42	0.00%
00.000.0000.000.000.0000.000.000.980011	UNDESIGNATED	$0.00	$0.00	($6,890.71)	$6,890.71	$0.00	$6,890.71	0.00%
00.000.0000.000.000.0000.000.000.980012	UNDESIGNATED	$0.00	$0.00	($11.33)	$11.33	$0.00	$11.33	0.00%
00.000.0000.000.000.0000.000.000.980013	UNDESIGNATED	$0.00	$0.00	($1,164.11)	$1,164.11	$0.00	$1,164.11	0.00%
00.000.0000.000.000.0000.000.000.982001	UNDESIGNATED	$0.00	$660.88	($53,292.63)	$53,292.63	$2,547.01	$50,745.62	0.00%
00.000.0000.000.000.0000.000.000.982002	UNDESIGNATED	$0.00	$0.00	($10,562.30)	$10,562.30	$0.00	$10,562.30	0.00%
00.000.0000.000.000.0000.000.000.982003	UNDESIGNATED	$0.00	$0.00	($993.45)	$993.45	$0.00	$993.45	0.00%
00.000.0000.000.000.0000.000.000.982004	UNDESIGNATED	$0.00	$0.00	($8,848.24)	$8,848.24	$0.00	$8,848.24	0.00%
00.000.0000.000.000.0000.000.000.982006	UNDESIGNATED	$0.00	$0.00	($7,194.30)	$7,194.30	$0.00	$7,194.30	0.00%
00.000.0000.000.000.0000.000.000.982007	UNDESIGNATED	$0.00	$0.00	($265.74)	$265.74	$0.00	$265.74	0.00%
00.000.0000.000.000.0000.000.000.982009	UNDESIGNATED	$0.00	$0.00	($7,066.86)	$7,066.86	$0.00	$7,066.86	0.00%
00.000.0000.000.000.0000.000.000.982012	UNDESIGNATED	$0.00	$0.00	($650.00)	$650.00	$0.00	$650.00	0.00%
00.000.0000.000.000.0000.000.000.982021	UNDESIGNATED	$0.00	$0.00	($580.20)	$580.20	$0.00	$580.20	0.00%
00.000.0000.000.000.0000.000.000.982022	UNDESIGNATED	$0.00	$0.00	($3,496.87)	$3,496.87	$0.00	$3,496.87	0.00%

All Accounts Summary Report

From Date: 7/1/2026 To Date: 7/31/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☐ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
00.000.0000.000.000.0000.000.000.983001	UNDESIGNATED	$0.00	$0.00	($7,029.46)	$7,029.46	$0.00	$7,029.46	0.00%
00.000.0000.000.000.0000.000.000.984001	UNDESIGNATED	$0.00	$0.00	($4,442.32)	$4,442.32	$0.00	$4,442.32	0.00%
00.000.0000.000.000.0000.000.000.985001	UNDESIGNATED	$0.00	$0.00	($5,380.98)	$5,380.98	$2,880.49	$2,500.49	0.00%
00.000.0000.000.000.0000.000.000.986001	UNDESIGNATED	$0.00	($539.00)	($11,521.39)	$11,521.39	$6,000.00	$5,521.39	0.00%
00.000.0000.000.000.0000.000.000.988001	UNDESIGNATED	$0.00	($1,915.00)	($4,284.80)	$4,284.80	$220.00	$4,064.80	0.00%
00.000.0000.000.000.0000.000.000.988002	UNDESIGNATED	$0.00	$37,477.45	($13,788.09)	$13,788.09	$0.00	$13,788.09	0.00%
00.000.0000.000.000.0000.000.000.988053	UNDESIGNATED	$0.00	($1,945.00)	($4,473.30)	$4,473.30	$0.00	$4,473.30	0.00%
00.000.0000.000.000.0000.000.000.988054	UNDESIGNATED	$0.00	($2,020.00)	($2,074.36)	$2,074.36	$790.00	$1,284.36	0.00%
00.000.0000.000.000.0000.000.000.988062	UNDESIGNATED	$0.00	($1,915.00)	($3,508.94)	$3,508.94	$0.00	$3,508.94	0.00%
00.000.0000.000.000.0000.000.000.988066	UNDESIGNATED	$0.00	($1,420.00)	($3,534.82)	$3,534.82	$0.00	$3,534.82	0.00%
00.000.0000.000.000.0000.000.000.988083	UNDESIGNATED	$0.00	($1,180.00)	($1,180.00)	$1,180.00	$363.00	$817.00	0.00%
00.000.0000.000.000.0000.000.000.988088	UNDESIGNATED	$0.00	($1,195.00)	($2,432.04)	$2,432.04	$291.00	$2,141.04	0.00%
00.000.0000.000.000.0000.000.000.988153	UNDESIGNATED	$0.00	($1,060.00)	($1,461.34)	$1,461.34	$147.00	$1,314.34	0.00%
00.000.0000.000.000.0000.000.000.988819	UNDESIGNATED	$0.00	($1,105.00)	($2,241.54)	$2,241.54	$0.00	$2,241.54	0.00%
00.000.0000.000.000.0000.000.000.988881	UNDESIGNATED	$0.00	($2,920.00)	($4,323.15)	$4,323.15	$2,000.00	$2,323.15	0.00%
00.000.0000.000.000.0000.000.000.988971	UNDESIGNATED	$0.00	($1,630.00)	($5,429.67)	$5,429.67	$50.00	$5,379.67	0.00%
00.000.0000.000.000.0000.000.000.988972	UNDESIGNATED	$0.00	($1,750.00)	($5,473.65)	$5,473.65	$2,000.00	$3,473.65	0.00%
00.000.0000.000.000.0000.000.000.988973	UNDESIGNATED	$0.00	($1,840.00)	($2,786.91)	$2,786.91	$912.00	$1,874.91	0.00%
00.000.0000.000.000.0000.000.000.988974	UNDESIGNATED	$0.00	($1,780.00)	($4,495.70)	$4,495.70	$1,200.00	$3,295.70	0.00%
00.000.0000.000.000.0000.000.000.988975	UNDESIGNATED	$0.00	($1,690.00)	($11,060.39)	$11,060.39	$1,305.00	$9,755.39	0.00%
00.000.0000.000.000.0000.000.000.988976	UNDESIGNATED	$0.00	($1,915.00)	($7,193.45)	$7,193.45	$240.00	$6,953.45	0.00%
00.000.0000.000.000.0000.000.000.988977	UNDESIGNATED	$0.00	($2,400.00)	($3,789.59)	$3,789.59	$1,025.00	$2,764.59	0.00%
00.000.0000.000.000.0000.000.000.988978	UNDESIGNATED	$0.00	($2,260.00)	($6,999.16)	$6,999.16	$2,369.00	$4,630.16	0.00%
00.000.0000.000.000.0000.000.000.988979	UNDESIGNATED	$0.00	($2,065.00)	($4,167.78)	$4,167.78	$150.00	$4,017.78	0.00%
00.000.0000.000.000.0000.000.000.988980	UNDESIGNATED	$0.00	($1,540.00)	($2,470.06)	$2,470.06	$700.00	$1,770.06	0.00%
00.000.0000.000.000.0000.000.000.988982	UNDESIGNATED	$0.00	($4,127.36)	($10,549.29)	$10,549.29	$600.00	$9,949.29	0.00%
00.000.0000.000.000.0000.000.000.989001	UNDESIGNATED	$0.00	$2,197.75	($178,185.89)	$178,185.89	$8,200.00	$169,985.89	0.00%
00.000.0000.000.000.0000.000.000.989002	UNDESIGNATED	$0.00	$0.00	($828.94)	$828.94	$0.00	$828.94	0.00%
00.000.0000.000.000.0000.000.000.989004	UNDESIGNATED	$0.00	$0.00	($2,408.04)	$2,408.04	$0.00	$2,408.04	0.00%
00.000.0000.000.000.0000.000.000.989005	UNDESIGNATED	$0.00	$0.00	($162.77)	$162.77	$0.00	$162.77	0.00%
00.000.0000.000.000.0000.000.000.989006	UNDESIGNATED	$0.00	$0.00	($2,631.41)	$2,631.41	$0.00	$2,631.41	0.00%
00.000.0000.000.000.0000.000.000.989007	UNDESIGNATED	$0.00	$0.00	($12,789.06)	$12,789.06	$950.00	$11,839.06	0.00%
00.000.0000.000.000.0000.000.000.989009	UNDESIGNATED	$0.00	$0.00	($1,827.46)	$1,827.46	$0.00	$1,827.46	0.00%
00.000.0000.000.000.0000.000.000.989016	UNDESIGNATED	$0.00	$0.00	($84.00)	$84.00	$0.00	$84.00	0.00%
00.000.0000.000.000.0000.000.000.989067	UNDESIGNATED	$0.00	($2,120.15)	($17,334.49)	$17,334.49	$0.00	$17,334.49	0.00%
00.000.0000.000.000.0000.000.000.989103	UNDESIGNATED	$0.00	($84.66)	($40,607.84)	$40,607.84	$0.00	$40,607.84	0.00%
00.000.0000.000.000.0000.000.000.989104	UNDESIGNATED	$0.00	$0.00	($4,930.80)	$4,930.80	$0.00	$4,930.80	0.00%
00.000.0000.000.000.0000.000.000.991003	UNDESIGNATED	$0.00	$0.00	($4,183.48)	$4,183.48	$0.00	$4,183.48	0.00%
00.000.0000.000.000.0000.000.000.991004	UNDESIGNATED	$0.00	$0.00	($9,021.54)	$9,021.54	$0.00	$9,021.54	0.00%
00.000.0000.000.000.0000.000.000.991005	UNDESIGNATED	$0.00	$0.00	($8,372.26)	$8,372.26	$0.00	$8,372.26	0.00%
00.000.0000.000.000.0000.000.000.991009	UNDESIGNATED	$0.00	$0.00	($2,500.00)	$2,500.00	$0.00	$2,500.00	0.00%
00.000.0000.000.000.0000.000.000.991010	UNDESIGNATED	$0.00	$0.00	($3,131.05)	$3,131.05	$0.00	$3,131.05	0.00%
00.000.0000.000.000.0000.000.000.991012	UNDESIGNATED	$0.00	$0.00	($23,177.30)	$23,177.30	$0.00	$23,177.30	0.00%
00.000.0000.000.000.0000.000.000.991016	UNDESIGNATED	$0.00	$0.00	($1,000.00)	$1,000.00	$0.00	$1,000.00	0.00%
00.000.0000.000.000.0000.000.000.991019	UNDESIGNATED	$0.00	$1,000.00	($1,389.01)	$1,389.01	$0.00	$1,389.01	0.00%
00.000.0000.000.000.0000.000.000.991020	UNDESIGNATED	$0.00	$0.00	($253.15)	$253.15	$0.00	$253.15	0.00%
00.000.0000.000.000.0000.000.000.992001	UNDESIGNATED	$0.00	$427.40	($4,454.61)	$4,454.61	$1,900.00	$2,554.61	0.00%
00.000.0000.000.000.0000.000.000.994001	UNDESIGNATED	$0.00	($26.96)	($8,519.31)	$8,519.31	$0.00	$8,519.31	0.00%
00.000.0000.000.000.0000.000.000.994002	UNDESIGNATED	$0.00	$0.00	($5.75)	$5.75	$0.00	$5.75	0.00%
00.000.0000.000.000.0000.000.000.994003	UNDESIGNATED	$0.00	($244.64)	($138,391.74)	$138,391.74	$0.00	$138,391.74	0.00%

All Accounts Summary Report

From Date: 7/1/2026 To Date: 7/31/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☐ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
00.000.0000.000.000.0000.000.000.994004	UNDESIGNATED	$0.00	($5,347.48)	($19,494.90)	$19,494.90	$15,550.70	$3,944.20	0.00%
00.000.0000.000.000.0000.000.000.994006	UNDESIGNATED	$0.00	($2,139.93)	($78,292.04)	$78,292.04	$1,120.00	$77,172.04	0.00%
00.000.0000.000.000.0000.000.000.994008	UNDESIGNATED	$0.00	($84.55)	($4,764.60)	$4,764.60	$0.00	$4,764.60	0.00%
00.000.0000.000.000.0000.000.000.994011	UNDESIGNATED	$0.00	$29.77	($5,384.32)	$5,384.32	$686.92	$4,697.40	0.00%
00.000.0000.000.000.0000.000.000.995001	UNDESIGNATED	$0.00	$23.74	($1,544.13)	$1,544.13	$0.00	$1,544.13	0.00%
Grand Total:		$0.00	($85,034.65)	($2,445,282.53)	$2,445,282.53	$192,165.26	$2,253,117.27	0.00%

End of Report

Yukon Public Schools
Board of Education Regular Meeting
Monday, August 3, 2026 6:00 PM
Yukon Public School District ISD #27 Administration Bldg., Board Room
600 Maple Street, Yukon, OK 73099

1. Invocation/Moment of Silence and Flag Salute
South Yukon Church of Christ - Gene Newberry gave the invocation and lead the flag salute.
2. Call to Order and Roll Call
Attendance Taken at 6:02 PM.
Mr. Jeff Behymer-present; Mrs. Suzanne Cannon-present; Mr. Brian Coulson-presesnt; Mr. Leonard Wells-Present; Mr. Tony Yanda-present
3. Reports/ Comments from Superintendent and/or Staff
D'Lynne McDaniel gave a recap of the I Heart Yukon Miller Resource Expo in the gym at the Middle School

4. Board Member Communications and Announcements
4.A. Individual Board Member Comments
4.B. Upcoming Meetings/ Events:
AUGUST:
4 New Teacher Luncheon Frontline Church 10 West Main 11:00am
11 The Breakfast Canadian County Expo Center 7:30am
12 First Day of School
SEPTEMBER:
7 Labor Day
8 Board Meeting 600 Maple Board Room 6:00pm

5. Communications – Request for patrons to address the board – Pursuant to Board Policy AF, comments can be made only by district patrons concerning items listed on this agenda.
No one requested to address the board.

6. Finance Consent Docket- All of the finance consent items will be discussed, considered and approved or disapproved by one vote unless a board member desires to have a separate vote on any or all of the consent items.
I move we approve all business items on the Finance Consent Docket as listed Passed with a motion by Mr. Tony Yanda and a second by Mr. Brian Coulson.
Mrs. Cannon – yes; Mr. Coulson – yes; Mr. Wells – yes; Mr. Yanda – yes; Mr. Behymer - yes
6.A. Encumbrances and Change Orders as recommended by Keith Sinor, Superintendent, and Jason Johnson, Chief Financial Officer
6.B. Treasurer's Report(s) and General Fund Report(s)
6.C. Child Nutrition Report
6.D. Activity Fund Report(s)

7. Business Consent Docket: All of the consent items will be discussed, considered and approved or disapproved by one vote unless a board member requests to have a separate vote on any or all of the consent items.
I move we approve all items on the Business Consent Docket as presented Passed with a motion by Mr. Leonard Wells and a second by Mrs. Suzanne Cannon.
Mrs. Cannon – yes; Mr. Coulson – yes; Mr. Wells – yes; Mr. Yanda – yes; Mr. Behymer - yes

7.A. Minutes of the July 6, 2026, Board of Education Meeting
7.B. Surplus
7.C. Student Meal Pricing for School Year 2026-2027
7.D. County clerk and county treasurer documents for the new Yukon Public School treasurer.
7.E. School year 26-27 OTEP requirements
7.F. Big Five Agreement
7.G. Land purchase agreement
7.H. Career Tech Contract for School year 2026-27
7.I. Sanctioning
7.J. Activity Fund Transfer

7.K. Overnight Travel
7.L. Fundraisers
7.M. Ryan Knutson adjunct in World History
7.N. CV Tech Program Information Sheets
7.O. Contract with MercyOK Sports Medicine

8. New Business: this business, in accordance with Oklahoma Statutes, title 25-311 (A)(9) is limited to any matter not known about or which could not have been reasonably foreseen prior to the time of posting this agenda.
A student at Southern Nazarene just learned their home school is Yukon Public Schools. The family and school have requested a co-op allowing the student to play sports at Yukon Public Schools. Waiting until the September 8 board meeting would have the student sitting out of sports for another month.
I move we approve the coop Passed with a motion by Mr. Leonard Wells and a second by Mr. Brian Coulson.
Mrs. Cannon – yes; Mr. Coulson – yes; Mr. Wells – yes; Mr. Yanda – yes; Mr. Behymer - yes

9. Personnel Docket:

9.A. Personnel-Vote to convene or not to convene in executive session pursuant to 25 O.S.307 (B)(1) to discuss the employment of personnel as listed on the attachment(s).
I move we convene in executive session to discuss the personnel docket Passed with a motion by Mrs. Suzanne Cannon and a second by Mr. Tony Yanda.
Mrs. Cannon – yes; Mr. Coulson – no; Mr. Wells – yes; Mr. Yanda – yes; Mr. Behymer - yes

9.B. Acknowledge the board has returned from executive session. Executive session minutes compliance announcement.
The board entered executive session at 6:24 and returned at 6:31pm

9.C. Discussion and possible action on personnel items.
Mindset training link
I move we approve all personnel items as presented on Exhibit A. Passed with a motion by Mr. Brian Coulson and a second by Mr. Leonard Wells.
Mrs. Cannon – yes; Mr. Coulson – yes; Mr. Wells – yes; Mr. Yanda – yes; Mr. Behymer - yes

10. Adjournment
Time: 6:33pm
I move we adjourn Passed with a motion by Mr. Brian Coulson and a second by Mr. Leonard Wells.
Mrs. Cannon – no; Mr. Coulson – yes; Mr. Wells – yes; Mr. Yanda – yes; Mr. Behymer - no

OKLAHOMA STRONG READERS ACT

The Oklahoma Strong Readers Act (formerly the Reading Sufficiency Act) is a comprehensive reading program that promotes proficiency among students, particularly by focusing on the "science of reading." Every student enrolled in kindergarten, first, second, third, fourth, and fifth grades shall be assessed at the beginning, middle, and end of each school year using a screening instrument approved by the State Board of Education for the acquisition of reading skills including, but not limited to, phonemic awareness, phonics, reading fluency, vocabulary, and comprehension. Any student who is assessed and found to not be meeting grade level targets before the close of each school year shall be provided a program of reading instruction designed to provide intervention and support to the student to acquire basic grade level reading skills. The program of reading instruction required shall align with the subject matter standards adopted by the State Board of Education. A program of reading shall also include, but not be limited to:

1. Sufficient additional in-school instructional time for the acquisition of phonemic awareness, phonics, spelling, reading fluency, vocabulary, and comprehension;

2. If necessary, tutorial instruction outside the traditional school day and/or during the summer; however, such instruction may not be counted toward the 181 day or 1086 hour school year required by law;

3. Assessments identified for diagnostic purposes and periodic monitoring to measure the acquisition of reading skills including, but not limited to, phonemic awareness, phonics, reading fluency, vocabulary, and comprehension, as identified in the student's program of reading instruction.

The program will be continued until the student is determined by the results of approved reading assessments to be meeting basic grade level targets in reading. The program of reading instruction for each student shall be developed by a Student Reading Proficiency Team and shall include supplemental instructional services and support in reading until the student is determined by the results of a screening instrument to be meeting grade level targets in reading. Each team for a first, second, third, fourth, or fifth grade student shall be composed of:

a. The parent(s) or guardian of the student,
b. The teacher assigned to the student who had responsibility for reading instruction in that academic year,
c. A teacher who is responsible for reading instruction and is assigned to teach in the next grade level of the student, and
d. A certified reading specialist, if one is available.

In alignment with the Strong Readers Act and pursuant to Section 1210.508C of this title and students who are not meeting grade-level targets in reading after the beginning-of-the-year assessment shall be screened for dyslexia. Screening also may be requested for a student by his or her parent or legal guardian, teacher, counselor, speech-language pathologist, or school psychologist.

The Oklahoma Strong Readers Act plan shall be adopted and annually updated, with input from school administrators, teachers, and parents, and if possible a reading specialist, and which shall be submitted to and approved by the State Board of Education. This plan shall include a plan for each site that includes an analysis of the data provided by the Oklahoma School Testing Program and other reading assessments utilized which outlines how each school site shall comply with the provision of the Oklahoma Strong Readers Act plan.

PERSONNEL LEAVE PROGRAM

The Yukon Board of Education recognizes that district employees must occasionally be absent from work. Therefore, leave time in different categories as required by law will be provided for employees to be absent when necessary. Leave categories will include sick leave, personal business leave, emergency leave, jury duty leave, and military leave.

It is also important for district employees to understand that the continuity of education services is best served when the regularly assigned employee is at work. Therefore, employees should use the leaves provided in a prudent and judicious manner. The abuse of leave by employees will not be tolerated and any employee abusing leave policies will be subject to disciplinary action up to and including termination of employment.

Deductions For Unpaid Authorized Absences

If a district employee believes there is a need to be absent from work for any reason not covered in the approved leave policies, the employee may request, in writing, unpaid leave for that purpose from the immediate supervisor.

If unpaid leave is granted by the immediate supervisor, an amount equal to one day's pay will be deducted from the employee's salary for each day of such approved absence.

If an employee is absent without securing approval for an unpaid absence, the employee shall be denied the salary for such absence and will be considered to be engaging in willful neglect of duty and, therefore, subject to disciplinary action up to and including termination of employment.

Notification Of Leave Accumulation

During the first two weeks of the school year, the board will update the balances representing employees leave days accumulated as of July 1 of that year. After July 1, an employee may get updated information on leave accumulation from the superintendent's office at a time mutually agreed upon by the employee and the superintendent or the superintendent's designee.

Sick Leave: Sick leave shall be provided to all employees according to the provisions of this policy. In addition, teachers may receive up to 20 days of paid sick leave, minus the current certified substitute rate, in the event all sick leave is exhausted and an employee is absent from duty because of personal illness, injury, or pregnancy. Documentation is required to use this extended twenty day leave to show personal use /medical necessity.

Sick leave, with the exception of the aforementioned twenty (20) days provided for personal accidental injury, illness, or pregnancy, can be taken for personal accidental injury, illness or pregnancy, or accidental injury or illness in the immediate family. Immediate family includes the employee’s spouse, parents, grandparents, children, grandchildren, step-children, step-parent(s), corresponding in-laws, and legal guardian of the employee. Sick leave may be used for dental and/or medical appointments. Hours per day of paid sick leave shall not exceed the number of hours per day for which the employee is regularly employed. Sick leave for part-time employees shall be proportionate to the hours worked by the employee. The following accrual rates will apply to employees:

Certified Employees

10 month contract (200 contract days or less) = 10 days per school year
11 month contract (201-230 contract days) = 11 days per school year
12 month contract (237 contract days or more) = 12 days per school year

[1] This benefit is limited by statute to “teacher”.

According to applicable law, accrued but unused sick leave may be transferred to another school district or may be used for service credit with the Oklahoma Teachers’ Retirement System. Unused sick leave shall be cumulative and is transferable to any other school district in Oklahoma. Sick leave so transferred must be certified by the sending district.

The employee shall utilize sick leave granted by the district prior to utilizing any transferred sick leave.

When an employee is unable to work due to personal illness, injury, or pregnancy, or serious illness in the immediate family, the employee or employee's designee will notify his/her immediate supervisor or designee at the work site at a time as established by existing District/department policy/practice, unless extenuating circumstances preclude this notification.

Any employee who attempts to take unfair advantage of sick leave benefits shall be subject to dismissal or other disciplinary action as provided by contract and/or state law. Any employee may be required to submit appropriate evidence concerning the cause of his absence in order to qualify for sick leave benefits. Claiming sick leave on unusual or inclement weather days, claiming excessive sick leave during the last two months of employment, claiming sick leave on days immediately preceding or immediately following holidays or non-work days other than weekends, absences exceeding five (5) consecutive days or more, or presenting behaviors and/or patterns creating a reasonable suspicion that sick leave is occurring are all situations in which appropriate evidence may be requested from the employee by a supervisor. Appropriate evidence may include:

1. Medical professional's statement endorsed by the employee
2. Employee statement endorsed by the principal or immediate supervisor
3. Copies of claim submitted for insurance benefits
4. Other information, to include District form(s), as may be indicated by the circumstances.

Sick Leave Incentive: The district shall not compensate an employee for any accrued, unused sick leave, except in the case of employees declaring full retirement. Full retirement is defined as an employee meeting OTRS guidelines for full retirement, declaring and subsequently beginning withdrawals from OTRS, and resigning employment from his or her current position with Yukon Public Schools. Employees who meet the criteria for full retirement will be paid a maximum lifetime benefit of thirty ($30.00) per day reimbursement for any unused sick leave days (excluding Extended Sick Leave Days and unused Sick Leave Sharing Days) accumulated while employed with Yukon Public Schools, up to a maximum of 120 days. The maximum lifetime benefit shall not exceed thirty-six hundred dollars ($3,600) dollars. Unused sick leave days from other agencies or districts are not eligible for reimbursement.

Employees age 55 or older on or before July 31st leaving the school district for reasons of retirement or general separation of service, who are eligible to receive taxable compensation in an amount greater than a gross amount of $1,000 for unused Sick Leave (subject to meeting District retirement stipulation), unused Vacation Leave, unused Extended Vacation Leave, and/or severance benefit, will have the gross amount of the payment permanently tax sheltered from employee Social Security and Medicare tax. Due to IRS regulations, this is a Non-Elective Contribution and employees must participate in the plan if they meet the eligibility requirements; there is no process of opting out of this special retirement plan. The employee is responsible for a one-time account set-up fee.

The special pay incentive plan enables the employee to defer federal and state income tax on both the contribution and earnings until the funds are withdrawn from the retirement account. The compensation is deposited into a guaranteed interest-bearing annuity contract with a provider under the 403(b) plan to be designated by the district. The funds can be rolled over into another qualified retirement account or can be withdrawn at any time by the owner of the account. The minimum amount of compensation an employee must receive to be eligible to participate in the 403(b) employer paid retirement plan will be set at $1,000 per employee. The amount of the gross pay tax sheltered under this plan will not be included in the employee's end of year W2 statement.

Sick Leave Sharing: The District hereby adopts a Sick Leave Sharing program to be administered in accordance with the applicable law and District Regulation and Regulation DEC-R1.

The plan will permit the use of donated sick leave by a district employee who is pregnant or recovering from childbirth or who is suffering from or who has a relative or household member who is suffering from an extraordinary or severe illness, injury, impairment, or physical or mental condition which has caused or is likely to cause the

employee to take leave without pay or to terminate employment.

Personal Leave: Full-time employees shall be entitled to three (3) days for personal leave. Personal leave is not cumulative, and employees shall not be compensated for such leave if not used. Unused personal leave shall be converted to sick leave at the end of the fiscal year. Personal leave includes any personal matters that must be conducted during normal school hours but shall not be used for:

1. Performing services for compensation;

Except in situations which are beyond the control of the employee, personal leave may not be taken during the following periods of time:

1. The first five (5) student days or the last five (5) student days.
2. The two (2) days prior to students starting the school year
3. The day preceding or following a holiday or vacation period.
4. Parent Teacher conference days

Annual Leave: Each full-time employee shall be granted three (3) days annual leave each year. Such leave shall be used at the discretion of the employee with the exception of the first five (5) student days of school, the last five (5) student days of school, on Parent/Teacher conference days, and the two(s) days prior to students starting the school year. Certified employees will be charged the current rate for a certified substitute, while Classified/Support employees will be charged ½ of their daily rate of pay not to exceed the current rate for a certified substitute. Employees with contracts exceeding 236 days need prior approval from the Director of Human Resources to take Annual Leave after May 30th. Upon approval, the Director of Human Resources may allow usage after May 30th, but the employee must agree to reimburse the district for the cost of the leave before June 30th of that year.

Emergency Leave: Full-time employees, upon application and prior approval by the Superintendent or designee may be granted three (3) days of emergency leave without loss of pay. Emergency leave may be granted for emergency situations affecting the employee or the employee's siblings or the employee's immediate family defined as spouse, parents, grandparents, children, grandchildren, step-children, step-parents, corresponding in-laws, legal guardian of the certified employee. Emergency leave may be granted for emergency situations such as, but not limited to:

1. Incidents of circumstances which result in significant damage by unexpected forces or acts (e.g. fire, tornado, flood);
2. Illness or injury pertaining to substantial likelihood of loss of time, limb, or significant bodily function to self and/or members of the immediate family and siblings. The Superintendent or his designee will determine whether a request for emergency leave meets the requirements of this section. Emergency leave is not cumulative, and employees shall not be compensated for such leave if not used.

Bereavement Leave: The District will provide up to five (5) days of bereavement leave each year in the event of the death of one of the following relatives of a full-time employee: spouse, parents, grandparents, children, grandchildren, step children, step parents, corresponding in-laws, legal guardian of the employee and siblings. An employee may use up to two (2) of the five (5) days of bereavement leave for persons not listed above. Bereavement leave must be approved by the employee's supervisor. Bereavement leave is not cumulative, and employees shall not be compensated for such leave if not used.

Jury or Witness Leave: All employees shall be excused from employment without loss of pay when summoned for jury service or when subpoenaed in a criminal or civil proceeding.

Military Leave: Employees who are members of the Reserve Forces of the Army, the Navy, the Marine Corps, the Coast Guard, the Air Force, or any other component of the Armed Forces of the United States, including members of the Air or Army National Guard, shall, when ordered by the proper authority to active duty or service, be entitled to a

leave of absence from such civil employment for the period of such active service without the loss of status or seniority and without loss of pay during the first thirty (30) regularly scheduled work days of such leave of absence. All employees shall be excused from employment for military leave according to applicable law.

Family Medical Leave: Pursuant to the Family and Medical Leave Act of 1993 ("FMLA"), an employee who has worked at least one thousand two hundred fifty (1250) hours during the previous twelve (12) month period shall be allowed up to twelve (12) weeks of unpaid leave for the following reasons: 1) the birth or adoption of a child; 2) because of any qualifying exigency arising out of the fact that the spouse, son, daughter, or parent of the employee is on active duty or has been notified of an impending call to active duty status in support of a contingency operation; 3) for the employee's own serious health condition; or, 4) to care for the employee's spouse, child, or parent who has a serious health condition.
In addition, an eligible employee who is the spouse, son, daughter, parent, or next of kin of a covered service member who is recovering from a serious illness or injury sustained in the line of duty is entitled to up to 26 weeks of leave in a single 12-month period to care for the service member. The single 12-month period for military caregiver leave begins on the first day the employee takes leave for this reason and ends 12 months later. An eligible employee is limited to a combined total of 26 workweeks of leave for any FMLA qualifying reason during the 12-month period. Up to 12 of the 26 weeks may be for an FMLA qualifying reason other than military caregiver leave. Military caregiver leave is available to an eligible employee once per veteran, per serious injury or illness.

FMLA runs concurrently with paid time off. Before an employee will be placed on unpaid family leave, the employee must first exhaust any accumulated sick leave and maternity leave. Such sick leave, maternity leave, personal leave, and vacation time will be deducted from the 12 workweeks of eligibility. If both spouses are employees of this district, their total leave in any 12-month period will be limited to 12 weeks if the leave is taken (1) for the birth or adoption of a child or (2) to care for a sick parent. The right to take leave for the birth or placement of a son or daughter expires 12 months after the birth or placement with the employee. Eligible employees who are family members of covered service members with a serious illness or injury incurred in the line of duty on active duty will be able to take up to 26 work weeks of leave in a single 12-month period. Sick leave, personal leave, and vacation leave will be deducted from the 26 workweeks of eligibility.

If the superintendent or designee deems it necessary or desirable, an employee may be required to provide certification from a physician of the necessity of any leave requested. The superintendent or designee may require certification as to the date the medical condition began, the anticipated duration and prognosis, and medical facts about the medical condition and treatment.

If the superintendent or designee deems it necessary or desirable, the superintendent may require a second opinion by a physician selected and paid for by the district. If the original opinion and the second opinion conflict, the district may require a third opinion at the district's expense. The conclusion of the third opinion will be final and binding upon the employee and the superintendent of the district.

Intermittent leave may be taken in lieu of continuous leave for the birth or adoption of a child only with the concurrence of the district. The employee must provide 30 days of advance notice or as many days of advance notice as are practical. Leave taken for serious health conditions of the employee or an eligible member of the employee's family may be taken intermittently without district concurrence. However, the employee may be transferred to another position that can better accommodate the employee's recurring absences. Such transfer will not reduce the employee's pay and benefits.

With the exception of leave approved for military caregivers, Yukon Public Schools will abide by the Rolling 12-Month Period. The 12-month period is to be measured backward from the date an employee uses any FMLA Leave. Under the Rolling 12-Month Period, each time an employee takes FMLA leave, the remaining leave entitlement would be the balance of the 12 weeks which has not been used during the immediately preceding 12 months.

Certified employees who have not worked 1250 hours during the prior year, and therefore do not qualify for leave under the Family Medical Act, are eligible for six (6) weeks off from work, non-intermittent, for the birth of a child of the employee or to care for such child, or for the placement of a child with the employee for adoption or foster care.

Leave of Absence: Any certified employee who has been employed full-time for at least three (3) consecutive years with the District may request an unpaid leave of absence for a period which shall not exceed one (1) school year in duration. Requests for such leave must be made in writing, submitted to the superintendent, and contain sufficient detail as to the reasons for the leave so that a decision may be made based on the merits of the request. Requests for an initial Leave of Absence must be submitted no later than March 1st, and be for an approved reason. Emergency requests for a year's leave of absence or requests for a leave of absence for the remainder of the contractual year may be made at any time. As a condition of approval, the employee must state that the reason for the leave is not for the purpose of accepting other employment or other activities for direct personal financial gains. A leave of absence may be used when all other applicable leave has been exhausted and the employee is unable to return to work. The Board shall determine if an employee's request for a leave of absence is to be approved, and approval of a leave of absence is contingent upon the needs of the District. An employee who returns to work after an approved leave of absence shall be returned to the position previously held or to another comparable position for which the employee is qualified. Employees on an approved leave of absence may participate in and pay for continued insurance coverage or professional memberships, however, sick leave, personal business leave, and vacation leave shall not accrue for the period of time the employee is on an approved leave of absence. Certified employees returning from a leave of absence will be reinstated at the same career status and the proper step on the salary schedule. Salary increments or years of experience will not increase and/or accumulate during a Leave of Absence except in those cases involving military leave and/or teaching assignments that qualify as teaching experience according to the regulations of the Oklahoma State Department of Education, provided said teaching experience is not a paid position.

Employees who are on an approved Leave of Absence must submit a written request for reinstatement or request an extension of the approved Leave of Absence by certified mail to the Superintendent on or before March 1st prior to the contractual year in which the employee wishes to return. An employee who is on an approved Leave of Absence who fails to submit a request for reinstatement or a request for extension of the approved Leave of Absence shall be considered to have resigned his/her employment with the District. A Leave of Absence may only be extended one time, except in the case of an elected/appointed officer.

Leaves of absence may be granted for the following reasons:

1. Parental Leave: Parental leave may be granted for the purpose of child rearing
2. Illness: Personal illness or caring for a sick member of the immediate family. Requests for such leave must follow District procedures. Immediate family is defined as spouse, parents, grandparents, children, grandchildren, step-children, step-parent(s), corresponding in-laws, and legal guardian of the employee.
3. Educational Leave: Employees pursuing the completion of an advanced degree or additional certification from an institute of higher learning. Proof of satisfactory completion of at least six (6) hours per semester will be required.
4. Election/Appointed Officer: Employees serving as a full-time elected/appointed officer of a professional organization at the state or national level for the duration of the term.

The Board will base its decision on:

1. The benefit of the employee,
2. The benefit of the District,
3. The availability of a replacement teacher who is willing to sign a Duration of Need contract. This does not apply to parental leave requested prior to March 1st.

Vacation Leave: The Yukon Board of Education will provide annual vacation with pay to those employees assigned to positions with 237 day contracts or longer.

Vacation days are cumulative, up to a maximum balance of 25 days. It is the employee's responsibility to monitor his or her vacation balances. No employee will be credited any days of vacation that result in the balance exceeding the maximum allowance of 25 days.

Rate of Accrual

A full year of service is measured from July 1st to June 30th. Vacation time will be accumulated only for months during which the employee works the majority of the month. Absences of an employee on sick leave, vacation leave, or other paid approved leave are considered days worked for the purpose of vacation time accrual. Paid vacation leave will not be accrued for leave taken for unapproved reasons, or for reasons that result in unpaid leave. Employees may accumulate a maximum of 25 days of vacation leave. On July 1st of each year, employees eligible for vacation leave will accrue that year's allotment of vacation days, based on the number of full, consecutive, and complete years of service in the District in a vacation eligible position. If an employee's vacation leave balance exceeds 25 as a result of such accrual, any day (s) in excess of 25 will automatically be converted to Extended Sick Leave. Donated leave, sick leave that accrued during non-creditable service, Extended Sick Leave, or sick leave accrual in excess of 15 days per year will not count toward sick leave service credit for Oklahoma Teachers Retirement. Extended Sick Leave is not eligible for the district's Incentive Pay for unused sick leave. The following accrual rates, **based on full, consecutive, and complete years of service in a vacation eligible position with Yukon Public Schools**, will apply to those employees eligible for paid vacation days:

0-4 consecutive years 10 days per year (max carryover of 15) 5 completed consecutive years 11 days per year beginning July 1 of Year 6 (max carryover of 14) 6 completed consecutive years 12 days per year beginning July 1 of Year 7 (max carryover of 13) 7 completed consecutive years 13 days per year beginning July 1 of Year 8 (max carryover of 12) 8 completed consecutive years 14 days per year beginning July 1 of Year 9 (max carryover of 11) 9 or more completed consecutive years 15 days per year beginning July 1 of Year 10 (max carryover of 10)

Vacation will be prorated for those employees serving less than a full year, however new employees must have worked for 6 months before being eligible to use paid vacation time. Should an employee be terminated, or otherwise leave the district without completing a full year of service, the employee will be required to compensate the district, based on the employee's daily rate of pay, for any vacation leave used in excess of the number of days earned.

Provided an employee leaves the district in good standing, the employee may be compensated at the employee's daily rate of pay for any accrued, unused vacation leave, up to a maximum of 25 days.

Approval

Both the supervisor and the employee should strive to arrange vacation times during periods that are the least disruptive to the mission of the District.

Extended Vacation Leave: Yukon Public Schools enacted a maximum accumulation of 25 days for vacation leave on July 1st, 2014. The leave for any employee with greater than 25 vacation days as of July 1st, 2014 was placed in an Extended Vacation Leave bank for each employee. Effective July 1st, 2021, the employee's daily rate of pay used to determine compensation at the time of separation for any unused Extended Vacation Leave will be based on the employee's daily rate of pay in the 2020-2021 (FY21) school year.

Employees with Extended Vacation balances may use Extended Vacation Leave after exhausting all other vacation leave, but may not at any time add to or increase the number of leave days in the Extended Vacation Leave bank.

Approval

Both the supervisor and the employee should strive to arrange vacation times during periods that are the least disruptive to the mission of the District.

Vacation Leave Incentive:

Employees age 55 or older at the time of separation of service (last day employed) who are leaving the school district for reasons of retirement or general separation of service, who are eligible to receive taxable compensation in an amount greater than a gross amount of $1,000 for unused Sick Leave (subject to meeting District retirement stipulation), unused Vacation Leave, unused Extended Vacation Leave, and/or severance benefit, will have the gross amount of the payment permanently tax sheltered from employee Social Security and Medicare tax. Due to IRS regulations, this is a Non-Elective Contribution and employees must participate in the plan if they meet the eligibility requirements; there is no process of opting out of this special retirement plan. The employee is responsible for a one-time account set-up fee.

The special pay incentive plan enables the employee to defer federal and state income tax on both the contribution and earnings until the funds are withdrawn from the retirement account. The compensation is deposited into a guaranteed interest-bearing annuity contract with a provider under the 403(b) plan to be designated by the district. The funds can be rolled over into another qualified retirement account or can be withdrawn at any time by the owner of the account. The minimum amount of compensation an employee must receive to be eligible to participate in the 403(b) employer paid retirement plan will be set at $1,000 per employee. The amount of the gross pay tax sheltered under this plan will not be included in the employee's end of year W2 statement.

Professional Leave: The Board may authorize leave for certified employees to attend professional conferences, conventions, and/or meetings which contribute to the basic functioning of the certified employee's assignment in accordance with District Regulation.

Holidays: The District shall provide those holidays which are set forth on a school calendar and those which are specified by the Superintendent.
Association Leave: The Board shall provide the Association with a minimum of twelve (12) days for Association leave without loss of salary. The Association shall reimburse the District for the cost of the substitutes for any aggregate number of days over and above the minimum of twelve (12) days to a maximum of twenty-five (25) days. The Association will provide the Administration a summary of days used under the agreement upon request. Requests for additional days at the Association's expense may be made to the Superintendent.

Incentive Pay: The Board shall pay each certified and classified/support (minimum of 6 hours per day, 172 days per year) employee two hundred and seventy five ($275.00) for perfect attendance, two hundred and twenty five dollars ($225.00) for one (1) day absent, one hundred dollars ($100.00) for two (2) days absent, and fifty dollars ($50.00) for three (3) days missed per semester. Fall Semester (July - December) will be paid on the February 10th pay date and Spring Semester (January - June) will be paid on the July 10th pay date.. Perfect attendance is calculated per semester and resets each semester. Perfect attendance is defined as any unused sick (including Extended Sick Leave and Sick Leave Sharing), personal business, annual, bereavement and/or emergency leave (not including emergency leave such as for inclement weather or other leave designated at the District level). (Amended 2012, 2015, 2016, 2018, 2025)

Unpaid Authorized Absences: If a district employee believes there is a need to be absent from work for any reason not covered in the approved leave policies, the employee may request, in writing, unpaid leave or that purpose from the Superintendent or his designee. If unpaid leave is granted, an amount equal to one day's pay will be deducted from the employee's salary for each day of approved absence.

If an employee is absent without securing approval for the unpaid absence, the employee shall be denied the salary of such absence and will be considered to be engaging in willful neglect of duty, and therefore, subject to disciplinary action up to and including termination of employment.

Unauthorized Deductions: If at any time you believe that an improper deduction has been made to your salary, you should immediately report this information to your direct supervisor, or to human resources. Reports of improper deductions will be promptly investigated. If it is determined that an improper deduction has occurred, you will be promptly reimbursed for any improper deduction made.

Emergency School Closings/Inclement Weather: Three levels of school/District closure are established to communicate work arrangements in the event of emergency school closings due to inclement weather or other emergency events. The criteria below describe the work requirements for each employee. No employee shall exceed five (5) Emergency Leave days due to emergency school closings, inclement weather closings, or any other reason.

Level I – Level I is defined by conditions that allow all employees to safely report to work. Mild weather conditions, or isolated maintenance conditions, may result in all students, or a group of students, being directed to remain at home and not report to their school sites. However, such conditions present a reasonable belief that all employees can report safely to work. All employees will be required to report to work or take accrued personal leave, annual leave, vacation leave, compensatory time, or request a full deduction based on the daily rate. Schools and the District Administration Building will be open for business.

Level II- Level II is defined by conditions that allow for employees to safely report to work. In making a Level II declaration, there should be reasonable belief that school can be resumed the following day. Schools and the District Level II employees are required to be at work. All custodians, grounds, and maintenance personnel, as well as the Director of Maintenance and the Director of Transportation are considered to be Level II employees. Level II employees will be required to work and stay only until the required tasks are completed, as defined by the Director of Maintenance and the Director of Transportation. Such tasks may include, but are not limited to: clearing sidewalks, shoveling snow, distributing ice melt, clearing parking lots, and general maintenance and restoration.

All other employees will be assigned District approved Emergency Leave, up to five days within a given school year. In the event school closings for Level II exceed five (5) days within a given school year, on the 6th day, and each day thereafter, non-essential employees will be required to report to work or take accrued personal leave, annual leave, vacation leave, compensatory time, or request a full deduction based on the daily rate. Certified teachers will not suffer any loss of pay as a result of a Level II school closing. However, at the end of the winter season, a decision will be made regarding adjusting the school calendar in regards to teacher work days and student attendance days. Such adjustments may not exceed the original amount of contracted work days during any given school year.

Level III – Level III is defined by severe weather conditions. Such conditions present a hazard for any employee who would attempt to report for work. In making a Level III declaration, there should be reasonable belief that school will be unable to open the following day, in addition to consideration of the travel hazards presented to District employees.

All employees will be assigned District approved Emergency Leave, not to exceed a total of five (5) days for any employee within a given school year, Schools and the District Administration Building will be closed for business. In the event school closings for Level III exceed five (5) days within a given school year, on the 6th day, and each day thereafter, non-exempt employees will be required take accrued personal leave, annual leave, vacation leave, compensatory time, or request a full deduction based on the daily rate. Exempt employees will not suffer any loss of pay as a result of a Level III school closing. However, at the end of the winter season, a decision will be made regarding adjusting the school calendar, corresponding work days including teacher work days, and student attendance days. Such adjustments may not exceed the original amount of contracted work days during any given school year for teachers.

ITEM FOR CONSIDERATION
Board of Education Meeting
June 1, 2026

TOPIC: Agreement between A&A Janitorial Services and Yukon Public Schools for custodial services at Independence Intermediate and various buildings at Yukon High School for FY27 school year.

RATIONALE FOR RECOMMENDATION: This is a renewal of the agreement with this company that we do on a yearly basis.

FISCAL NOTE:

CONTACT PERSON: James Edwards, COO

MAINTENANCE AGREEMENT

Yukon Public Schools to A & A Janitorial

Locations where services will be performed:

YHS Athletics Wellness Center/AIC/Baseball/SB-Tennis

Amount of contract – monthly pricing: $6,614.00

Cleaning:

A. Entrances
   a. Clean glass entry and exit doors inside and out.
   b. Vacuum rugs, carpet, and entry mats.
   c. Empty trash receptacles, clean receptacles when needed.
   d. Dust window sills, ledges, and frames.
   e. Sweep and mop floors.

B. Restrooms
   a. Stock towels, tissue, and hand soap (furnished by YPS).
   b. Empty trash receptacles and wipe if needed.
   c. Empty sanitary napkin receptacles, wipe with a disinfectant, and replace liners (liners furnished by YPS).
   d. Clean and polish mirrors.
   e. Toilets and urinals to be cleaned and sanitized inside and outside. Polish bright work.
   f. Toilet seats to be cleaned on both sides using a disinfectant.
   g. Scour and sanitize all basins. Polish bright work.
   h. Dust partitions, tip of mirrors, and frames.
   i. Mop and rinse restroom floors with a disinfectant.
   j. Auto-scrub hard surface floors.
   k. Clean, disinfect, and polish drinking fountains.
   l. Spot clean carpets and rugs.

C. General offices
   a. Empty trash receptacles, clean and disinfect as needed.
   b. Sweep, mop, and disinfect floors.
   c. Vacuum carpeting.

D. Large areas
   a. Empty trash receptacles, clean, and disinfect as needed.

b. Sweep, mop, and disinfect floors.
c. Vacuum carpeting and rugs.

E. Performance of Services
   a. Services scheduled should begin on July 1, 2026, and end on June 30, 2027.
   b. Services should be performed daily Monday – Friday or as scheduled by the District Facilitator.
   c. Yukon Public Schools will provide paper products, can liners, and cleaning supplies.

F. Security Procedures and Supervision
   a. A&A Janitorial management will stay in close contact with our crew chief and the District Facilitator.
   b. A&A after completing daily cleaning will secure all buildings.

G. Insurance
   a. A&A will provide a copy of General Liability Policy.
   b. A&A will provide a copy of Workers' Compensation Insurance



MAINTENANCE AGREEMENT

Yukon Public Schools to A & A Janitorial

Locations where services will be performed:

Independence Intermediate School

Amount of contract – monthly pricing: $6917.00

Cleaning:

A. Entrances
   a. Clean glass entry and exit doors inside and out.
   b. Vacuum rugs, carpet, and entry mats.
   c. Empty trash receptacles, clean receptacles when needed.
   d. Dust window sills, ledges, and frames.
   e. Sweep and mop floors.

B. Restrooms
   a. Stock towels, tissue, and hand soap (furnished by YPS).
   b. Empty trash receptacles and wipe if needed.
   c. Empty sanitary napkin receptacles, wipe with a disinfectant, and replace liners (liners furnished by YPS).
   d. Clean and polish mirrors.
   e. Toilets and urinals to be cleaned and sanitized inside and outside. Polish bright work.
   f. Toilet seats to be cleaned on both sides using a disinfectant.
   g. Scour and sanitize all basins. Polish bright work.
   h. Dust partitions, tip of mirrors, and frames.
   i. Mop and rinse restroom floors with a disinfectant.
   j. Auto-scrub hard surface floors.
   k. Clean, disinfect, and polish drinking fountains.
   l. Spot clean carpets and rugs.

C. General offices
   a. Empty trash receptacles, clean and disinfect as needed.
   b. Sweep, mop, and disinfect floors.
   c. Vacuum carpeting.

D. Large areas
    a. Empty trash receptacles, clean, and disinfect as needed.
    b. Sweep, mop, and disinfect floors.
    c. Vacuum carpeting and rugs.

E. Performance of Services
    a. Services scheduled should begin on July 1, 2026, and end on June 30, 2027.
    b. Services should be performed daily Monday – Friday or as scheduled by the District Facilitator.
    c. Yukon Public Schools will provide paper products, can liners, and cleaning supplies.

F. Security Procedures and Supervision
    a. A&A Janitorial management will stay in close contact with our crew chief and the District Facilitator.
    b. A&A after completing daily cleaning will secure all buildings.

G. Insurance
    a. A&A will provide a copy of General Liability Policy.
    b. A&A will provide a copy of Workers' Compensation Insurance



ITEM FOR CONSIDERATION
Board of Education Meeting
June 1, 2026

TOPIC: Agreement between Compliance Resource Group and Yukon Public Schools for substance abuse testing for transportation department for FY27 school year.

RATIONALE FOR RECOMMENDATION: This is a renewal of the agreement with this company that we do on a yearly basis.

FISCAL NOTE: No new cost.

CONTACT PERSON: James Edwards, COO

Compliance Resource Group

TERMS AND CONDITIONS FOR SERVICES

This agreement is made as of the 1st day of July 2026, by and between **THE COMPLIANCE RESOURCE GROUP, Inc.**, herein known as "CRG" and **YUKON PUBLIC SCHOOLS TRANSPORTATION DEPARTMENT** herein known as "Client".

TERM.

The Initial Term of this Agreement shall be for the 2026-27 school year. Thereafter, this Agreement will renew at the end of the Initial Term and will continue in effect on an Extended Term basis. Either party may cancel this Agreement on thirty (30)-days written notice to the other party by certified mail, return receipt requested, or personal delivery with a signed receipt from the other party.

SERVICES.

CRG is a "Third Party Administrator" (TPA) for substance abuse testing programs, and on behalf of the Client and when notified to do so by the Client or the Client's designee, will provide drug and alcohol testing services for clients of the named Client.

PAYMENT SCHEDULE.

All payments are due in Oklahoma County, OK, within thirty (30) days of the invoice date. Invoices are past due when payment is not received within thirty (30) days of the invoice date. All past due payments may be subject to an additional interest and service charge calculated at the rate of one and one-half percent (1.5%) per month from the date the invoice becomes past due until the payment is received by CRG. If it should become necessary to turn this account to a third party for collection, the client is liable for the cost of such collection, including any legal costs.

CONFIDENTIALITY.

CRG understands the confidential nature of substance abuse testing and agrees to take reasonable steps to ensure that information concerning tests shall be communicated **ONLY** to the persons listed in this Agreement without written authorization from Client.

UNAVOIDABLE EVENTS.

In no event shall CRG have any liability to the Client for any failure or delay in performance which results from or is due to, directly or indirectly and in whole or in part, any causes or circumstances beyond the reasonable control of CRG.

GOVERNING LAW.

This Agreement has been executed and delivered in, and shall be construed and enforced in accordance with the laws of the State of Oklahoma. This Agreement may be amended only by any instrument in writing signed by all parties.

PRICES.

DOT Urine Drug Screen	**$50.00 ea***
Breath Alcohol Test w/Confirmation	**$25.00 ea***
FMCSA Driver Fitness for Duty Exam	**$65.00 ea***
OK Dept. of Education Bus Driver Physical Exam	**$40.00 ea***
DOT Program Administration Service Annual Enrollment	**$7.50 per driver***

ENTIRE AGREEMENT.

This Agreement supersedes all previous agreements between these parties and constitutes the entire agreement between the parties concerning the subject matter herein.

IN WITNESS WHEREOF, the parties hereto have executed this agreement as of this 1st day of July 2026.

(Signature)

COMPANY REPRESENTATIVE (Printed Typed Name)

TITLE

(Signature)

Jim Tedrow, MT (ASCP)
The Compliance Resource Group, Inc.

President
TITLE

MEMORANDUM OF UNDERSTANDING

Between
Yukon Public Schools
and
LifeWise Academy

I. Purpose

This Memorandum of Understanding ("MOU") establishes the terms and responsibilities for implementing a Released Time Course for elective credit, pursuant to Yukon Board of Education Policy EIEC, between Yukon Public Schools ("District") 600 Maple Street, Yukon, OK 73099 and LifeWise Academy ("Independent Entity").

II. Definitions

- **Released Time Course**: A period of time during which a student is excused from school to attend a course in religious or moral instruction taught by LifeWise off school property, in accordance with Oklahoma law and Board Policy EIEC.
- **Independent Entity**: LifeWise Academy, which is solely responsible for the instruction, facilities, and operation of the released time program.

III. Responsibilities of LifeWise

LifeWise Academy shall:

1. Submit a proposal for approval by the Superintendent that may include:
    - Course syllabus
    - Course calendar
    - Methods of assessment
    - Instructor qualifications
    - Template written consent form for parents/guardians
2. Provide instruction **off school property** at Town and Country Christian Church, 2200 Cornwell Drive, Yukon, OK. 73099.
3. Maintain accurate attendance records and provide them to the District upon request.

4. Provide transportation for students to and from the course site. Transportation shall not involve District vehicles, staff, or resources.
5. Obtain written consent from a student's parent/guardian before participation.
6. Maintain adequate insurance coverage and indemnify and hold harmless Yukon Public Schools, its employees, and Board of Education members for all activities outside the District's supervision.
7. Ensure students are not excused from any class subject to state assessment.
8. Provide certification substantiating successful completion of the course.

IV. Responsibilities of Yukon Public Schools

The District shall:

1. Consider the LifeWise Academy course proposal in a neutral, secular manner consistent with Policy EIEC.
2. Exercise reasonable discretion over scheduling and timing of released time courses.
3. Treat participating students as in attendance during released time, for state reporting purposes.
4. Incur no financial responsibility for LifeWise Academy courses, staff, equipment, or materials.

V. Student & Parent/Guardian Responsibilities

- Parents/guardians must provide written consent before a student may participate.
- Students are responsible for completing all missed schoolwork during released time absences.

VI. Term & Termination

- This MOU shall take effect upon execution by both parties and shall remain in effect for one (1) academic year, renewable annually upon mutual agreement.
- Either party may terminate this MOU with thirty (30) days' written notice.

VII. General Provisions

1. This MOU does not create an employment, partnership, or agency relationship between the District and LifeWise Academy.
2. Both parties agree to comply with all applicable federal, state, and local laws.
3. The District shall not be liable for any claims arising from activities conducted outside its control or supervision.

Signatures

Yukon Public Schools
By: Kristin Lipe
Name: Kristin Lipe
Title: Executive Director of Elem. Ed.
Date: 8-25-2026

LifeWise
By: Micah Pillmore
Name: MICAH PILLMORE
Title: PROGRAM DIRECTOR YUKON
Date: 8/25/2026

ITEM FOR CONSIDERATION
Board of Education Meeting
August 26, 2026

TOPIC: Renewal of IEP Service Agreement with Mustang Public Schools and Yukon Public Schools

RATIONALE FOR RECOMMENDATION: This is a new contract to provide vision education services for a student in the Mustang Public Schools for Vision Impaired student under an IEP Service Agreement.

FISCAL NOTE: Maximum Fee $51,521.28 (tuition and services)

CONTACT PERSON: Amy Beams, Executive Director of Educational Services
Christina Browder, Assistant Director of Special Services

IEP SERVICE AGREEMENT

STUDENT INFORMATION:

- **STUDENT NAME:** [redacted]
- **RESIDENCE ADDRESS:** [redacted]
- **PHONE NUMBER:** [redacted]
- **PARENTS/GUARDIAN:** [redacted]

- **RESIDENT DISTRICT:** Yukon Public Schools
- **PRIMARY CONTACT AT RESIDENT DISTRICT:** Amy Beams, Executive Director of Special Services
- **MAILING ADDRESS:** 600 Maple, Yukon, OK 73099
- **PHONE NUMBER:** (405) 350-1341
- **EMAIL:** amy.beams@yukonps.com

- **RECEIVING DISTRICT:** Mustang Public Schools
- **PRIMARY CONTACT AT RECEIVING DISTRICT:** Stephanie Matthews, Director of Special Servcies
- **MAILING ADDRESS:** 12400 SW 15th Street Yukon, OK 73099
- **PHONE NUMBER:** (405) 376-7335
- **EMAIL:** matthewss@mustangps.org

This Agreement is entered into between Yukon Public Schools ("Resident District") and Mustang Public Schools ("Receiving District"), as to the above-named student ("Student") for the 2026-2027 school year (the "Operative School Year").

Recitals:

A. The Student, a child with a disability as defined by the Individuals with Disabilities Education Act ("IDEA"), 20 U.S.C. §§ 1400, et seq., is a resident of the Resident District for educational purposes and is entitled to receive a free appropriate public education ("FAPE") in accordance with the requirements of the IDEA.

B. The Resident District desires to enter into this IEP Service Agreement with the Receiving District to satisfy its legal obligation to provide the Student with FAPE, in accordance with the IDEA, during the Operative School Year.

C. The Receiving District desires to enter into this Agreement with the Resident District to provide the Student with the special education and related services as identified in the Student's then-current Individualized Education Program ("IEP") in order to provide FAPE in accordance with the requirements of the IDEA during the Operative School Year.

D. The Boards of Education for each district will review this agreement annually. The Resident and Receiving Districts understand that if they enter into IEP Service Agreements for three (3) consecutive years for this Student, the Agreement will be automatically renewed for each subsequent year, and that, in that event, the Resident District will continue to pay tuition to the Receiving District as provided by law.

E. The Resident and Receiving Districts understand that compliance with any requirements of Section 504 of the Rehabilitation Act and the Americans with Disabilities Act during the Operative School Year shall solely be the responsibility of the Resident District even though the Student is attending school in the Receiving District.



Terms of Agreement:

1. The term of this Agreement extends from the first instructional day to the last instructional day of the 2026-2027 school year. During the term of this Agreement, either party may terminate the Agreement upon thirty (30) days' advance notice in writing to the other party. The terminating party will also notify the Student's parent(s) or guardian(s) in writing thirty (30) days in advance of the termination date.
2. During the term of this Agreement, the Receiving District will provide all special education and related services identified in the Student's then-current IEP for the purpose of providing FAPE as required by the IDEA, except as specifically set forth below in #3 of this Agreement. The parties to this Agreement understand that the Student's IEP may be amended and that a new IEP may be developed during the term of this Agreement, and the parties intend that the Receiving District implement the amended, interim or subsequent IEP as well as the IEP in place at the time this Agreement takes effect.
3. The Resident District will provide the following special education and related services to the Student as identified in the Student's then-current IEP:
   a. Transportation to and from school at the Receiving District
4. The Receiving District will issue the Student progress reports and report cards following the same procedures it applies to all other students, or as otherwise required under the Student's then-current IEP.
5. The Student will have the opportunity to participate in all educational and extracurricular programs, events and activities available to other students of the same age and grade attending the Receiving District, subject to all eligibility requirements applicable to similarly situated students residing in the Receiving District. To the extent that the Student requires accommodations in order to be provided FAPE under Section 504 of the Rehabilitation Act, or accommodations pursuant to the Americans with Disabilities Act, all such accommodations, plans and related expenses shall be responsibility of the Resident District and at the sole expense of the Resident District.
6. If the IEP team or Review of Existing Data group determines that reevaluation or further evaluation of the Student is necessary under the IDEA, the Resident and Receiving Districts will jointly determine who will administer the evaluation, how it will be administered, and who shall bear all related expenses.
7. The Resident District is legally and financially responsible for the provision of FAPE to the Student, as the term "FAPE" is defined under the IDEA and Section 504 of the Rehabilitation Act. The Resident District is responsible for the development and implementation of the Student's IEP(s) and any Section 504 Accommodation Plans. In the event a due process complaint initiated under the IDEA or Section 504 of the Rehabilitation Act ("Complaint") is filed concerning the Student, the Resident District will be legally and financially responsible for that Complaint and, to the extent permitted by law, will indemnify and hold harmless the Receiving District for any expenses the Receiving District incurs in responding to that Complaint, including but not limited to attorney's fees and costs.
8. The Receiving District will use reasonable efforts to comply with the procedural safeguards set out in the IDEA and the then-current versions of the Oklahoma Special Education Handbook and Special Education Policies promulgated by the Oklahoma State Department of Education in its delivery of special education and related services to the Student under the IDEA.
9. The Primary Contact or designee for the Receiving District will schedule IEP and IEP Review meetings for the Student. To provide the Resident District the opportunity to participate, the Primary Contact or designee for the Receiving District will provide reasonable advance notice of every such meeting to the Primary Contact at the Resident District.
10. The Primary Contact or designee at the Receiving District will promptly notify the Primary Contact at the Resident District of every proposed disciplinary removal that would constitute a change of placement for the Student under the IDEA or Section 504 before that disciplinary removal is implemented.
11. The Primary Contact or designee at the Receiving District will use reasonable efforts to advise the Primary Contact at the Resident District of concerns about the Student's special education and related services expressed by the Student's parent(s) or guardian(s). Personnel at the Resident and Receiving

Districts will use reasonable efforts to cooperate and resolve disagreements concerning appropriate special education and related services for the Student, implementation of the Student's then-current IEP, and any other issues that may arise.

12. All funds generated for the Student from local, state or federal funds will remain with the Resident District. The Resident District will include the Student on its Child Count. The Student's average daily membership will be credited to the Resident District.
13. The Resident District will pay the Receiving District tuition in the amount of $28,930.28 and payment for the Braille transcriptionist in the amount of $22,591 for a **total compensation amount of $51,521.28** for the delivery of special education to the Student provided in accordance with the requirements of the IDEA. This amount includes the cost of all educational and related services that the Receiving District could reasonably anticipate based upon review of the Student's current IEP. The Receiving District will promptly provide the Resident District a detailed breakdown of the tuition amount upon request. If the IEP team amends the Student's IEP or develops another IEP that increases the cost of services to the Receiving District, the parties to this Agreement will mutually consider and negotiate any increase in the tuition amount sought by the Receiving District to cover the increased cost of services.
14. Any amounts the Receiving District receives as the result of billing Medicaid for IDEA associated services it provides to the Student during the term of this Agreement will be credited against the Resident District's tuition obligation.
15. The parties will not identify the Student as a transfer student for student information purposes.
16. This Agreement contains the entire agreement of the parties. Any changes to this Agreement will be made in writing and signed by both parties.

Signatures:

Yukon Public Schools, Resident District

Signature: _____ Date: _____

Resident District Designee

Mustang Public Schools, Receiving District

Signature: _____ Date: 8/10/24

Receiving District Designee

ITEM FOR CONSIDERATION
Board of Education Meeting
(8/18/2026)

TOPIC: Reimbursement of General Fund for Prior Year Expenditures

RATIONALE FOR RECOMMENDATION: We made an error in spending Redbud School Building Equalization Funds in FY25. The expenditures were appropriate, but they were coded to the incorrect fund—the general fund instead of the building fund. We became aware of this mistake in closing FY26. In order to correct this, we will need to reimburse the general fund for the expenditure of $1,056,315.13 from the building fund project 318 (Redbud). We cannot correct the prior period coding because that data is locked, so this is the only way to correct the error. These funds were received into the building fund, so the money is/has been available.

FISCAL NOTE: This will increase revenue in the general fund and decrease fund balance in the building fund by the amount of the reimbursement.

CONTACT PERSON: Jason Johnson 1076

Deanne Rowe <deanne.rowe@yukonps.com>

Surplus

1 message

James Edwards <james.edwards@yukonps.com> Tue, Sep 1, 2026 at 3:27 PM
To: Deanne Rowe <deanne.rowe@yukonps.com>

6 Powerlift Weight Machines
Numerous small elementary chairs

Surplus Item Spreadsheet

School/Department: Community Engagement

DATE: 08/20/2026

SERIAL NUMBER	ITEM	Site	Amount	REASON FOR SURPLUS
	Baby Cribs	Community Engagement Young Minds Childcare	2 cribs	Damaged - Will not pass DHS requirements.

IT Surplus Item Spreadsheet

Library/Media
DATE: 8/20/26

SERIAL NUMBER	ITEM	Site	REASON FOR SURPLUS
	iPad 2	Skyview	no longer able to update

ITEM FOR CONSIDERATION
Board of Education Meeting
9/8/2026

TOPIC: Revised Activity Fund Revenue/Expenditures for Athletics & Middle School

RATIONALE FOR RECOMMENDATION: Update to Athletics Account 819.816 to include "commissions" to the list of sources of revenue for vending machine commissions. Update to the Middle School list to include 862 – Orchestra in the list, which was inadvertently left off of the original list presented to the board.

FISCAL NOTE: No cost to the District

CONTACT PERSON: Matt Gindhart x1024



2026-2027 Middle School Activity Fund Revenue/Expenditures

ACCT #	ACCOUNT	SOURCE OF REVENUE	AUTHORIZED EXPENDITURES
812	GENERAL REFUND	MONEY FOR LOST & DAMAGED BOOKS	REFUND FOR FOUND BOOKS
821	ART	FREE-LANCE ART WORK, DANCES, DUES FIELD TRIP FEES	ENTRY FEES, ART SUPPLIES, CLUB AWARDS, CONTEST, FIELD TRIPS , SPEAKERS, FEES/HONORARIUM , TRAVEL, FOOD & REFRESHMENTS
824	CHEERLEADING	DANCE, SPIRIT LINKS, RIBBONS, PRODUCT FUNDRAISERS	CAMP FEES, UNIFORMS , CONTEST, AWARDS , SUPPLIES , PRODUCT COST TRAVEL, FOOD & REFRESHMENTS
832	NJHS	PRODUCT SALES	PRODUCT COST, MATAERIALS, AWARDS , SUPPLIES, TRAVEL, FOOD & REFRESHMENTS
838	GIFTED	CANDY SALES, CONCESSIONS, OM DUES, DONATIONS	OM FEES, MEMBERSHIPS , OM SUPPLIES, CLASSROOM SUPPLIES & MATERIALS, DONATIONS FOR NEEDY FAMILIES, SPEAKERS, PRODUCT COST, TRAVEL, FOOD & REFRESHMENTS
845	LIBRARY	BOOK REPLACEMENT, LOST BOOKS, BOOK FAIR, PRODUCT SALES, CONCESSIONS	LIBRARY SUPPLIES, BOOKS, AWARDS, PRODUCT COST, TRAVEL, FOOD & REFRESHMENTS
848	PE/ATHLETCS	CONCESSION STAND, FEES FOR T-SHIRTS	T-SHIRSTS , GYM SUPPLIES, PRODUCT COST
853	ACADEMIC TEAM	SCHOLASTIC MEET, FEES	SCHOLASTIC MEETS, SCHOLASTIC MATERIALS, BOOKS, AWARDS, SHIRTS, SUPPPLIES , TRAVEL, FOOD & REFRESHMENTS
854	SCIENCE	PRODUCT SALES, BASKETBALL GAME, FUNDRAISER, FIELD TRIP FEES	SCIENCE EQUIPMENT, FIELD TRIPS, AWARDS, SPECIMENS, SCIENCE CONFERENCES, SUPPLIES , PRODUCT COST, BASKETBALL FUNDRAISER, SUPPLIELSL, TRAVEL
855	STUDENT COUNCIL	PRODUCT SALES TALENT SHOW, DONATIONS, FUNDRAISER	AWARDS, CONTEST PRIZES, DONATIONS TO THE COMMUNITY, DONATIONS FOR NEEDY FAMILIES, PRODUCT COST, TRAVEL, FOOD & REFRESHMENTS
857	OUTDOOR ED	DUES, FIELD TRIP, FEES, T-SHIRTS, DONATIONS	FIELD TRIPS, AWARDS, SUPPLIES, T-SHIRTS
859	TECH. ED	DUES, PRODUCT SALES & ADDITIONAL FUNDRAISERS AS DECIDED BY AFFILIATION TO TSA CLUB, CONCESSIONS	CONTEST FEES, TRIPS , AWARDS , SUPPLIES, EQUIPMENT, NATIONAL & STATE TSA CLUB, DONATIONS TO LOCAL, STATE & NATIONAL SERVICE PROJETS, PRODUCT COST, TRAVEL, FOOD & REFRESHMENTS
861	VOCAL	CONCESSIONS, FUNDRAISER, T-SHIRTS, STUDENT FEES	SUPPLIES, UNIFORM ACCESSORIES, ENTRY FEES, TRANSPORTATION FEES, ACCOMPANIST FEES, AWARDS, T-SHIRTS, PRODUCT COST, TRAVEL, FOOD & REFRESHMENTS
862	ORCHESTRA	DONATIONS, PRODUCT SALES, STUDENT FEES	PRODUCT COST, STUDENT INCENTIVES, TEACHER AND STUDENT SUPPLIES, FIELD TRIPS, TRAVEL
865	VENDING	VENDING MACHINE SALES	ATHLETIC & BUILDING SUPPLIES , AWARDS , PRODUCT COST
881	PRINCIPAL	PRODUCT FUNDRAISER, YEARBOOK SALES, SCHOOL PICTURES , NOW ACCT . INTEREST, MONEY MARKET INTEREST, DONATIONS, BASKETBALL GAMETIME FUNDRAISER, STUDENT/CLUB FEES	YEARBOOKS, PICTURES, BANQUET, AWARDS , LOUNGE SUPPLIES , STUDENT & STAFF INCENTIVES , STAFF WORKSHOPS, SUPPLIES, EQUIPMENT, ASSEMBLIES, BASKETBALL GAMETIME SUPPLIES, PRODUCT COST, TRAVEL, FOOD & REFRESHMENTS
884	FLOWERS & GIFTS	DONATIONS FROM FACULTY	FLOWERS, FOOD, CARDS & DONATIONS TO STAFF FOR BEREAVEMENT , BIRTHS, RETIREMENT GIFTS, ILLNESS, T.O.Y., AWARES, FOOD & REFRESHMENTS

2026-2027 Athletics Activity Fund Revenue/Expenditures			
ACCT #	**ACCOUNT**	**SOURCE OF REVENUE**	**AUTHORIZED EXPENDITURES**
811.964	GENERAL REFUND/ FACILITY USAGE	FACILITY RENT , SPONSORSHIPS	CLEARING TO DISTRICT
819.812 819.813	ATHLETICS; OPERATING, TEAM BUDGETS	PRODUCT SALES, ALL SPORTS PASSES, GATE RECEIPTS, RESERVED SEATS, SUMMER CAMPS, SPONSORSHIPS, COMMISSIONS, DONATIONS, FEES, PROFIT SHARING, BANK INTEREST, REIMBURSEMENTS, FUNDRAISERS	SUPPLIES, OFFICIALS, AWARDS, TRAVEL EXPENSES, UNIFORMS, SUMMER CAMPS, ATHLETIC EQUIPMENT, ATHLETIC EQUIPMENT SUPPLIES, ENTRY FEES, TOURNAMENT HOSPITALITY ROOM, REFUNDS, SPONSORSHIPS, PRODUCT COST, CONFERENCE DUES, MEMBERSHIPS, MAINTENANCE, IMPROVEMENTS, FOOD & REFRESHMENTS FOR OFFICIALS & GATEWORKERS, TECHNOLOGY EQUIPMENT & SUPPLIES, REIMBURSE DISTRICT, PROFESSIONAL SERVICES
819.814	ATHLETICS; PASS THRU TEAM ACCOUNTS	SPONSORSHIPS, DONATIONS, FUNDRAISERS, REIMBURSEMENTS	STUDENT INCENTIVES, TRAVEL EXPENSES, ATHLETIC UNIFORMS, ATHLETIC EQUIPMENT, PROFESSIONAL SERVICES
819.815	ATHLETICS; OSSAA	GATE RECEIPTS	HOSPITALITY, COMMISSIONS, OFFICIALS
819.816	ATHLETICS; HALL OF FAME	HALL OF FAME SPONSORSHIPS, TICKET SALES, TABLE SPONSORS, STUDENT SCHOLARSHIP DONATIONS, COMMISSIONS	HALL OF FAME AWARDS, PICTURES, VENUE EXPENSES, CATERING, INVITATIONS, PROGRAMS, PRESENTER/SPEAKER, EVENT SUPPLIES, STUDENT SCHOLARSHIPS
819.817	OPERATING TOURNAMENTS (NEW FY27)	GATES, ENTRY FEES, SPONSORSHIPS	HOSPITALITY/AWARDS, OFFICIALS, TECH SUPPLIES, REGISTRATION DUES, FACILITY RENTAL, COURSE FEES

Yukon Public Schools

OkTLE

Oklahoma Teacher & Leader Effectiveness

POLICIES & PROCEDURES

TLE Tulsa Model

System & State TLE Requirements

INTRODUCTION

Yukon Public Schools is committed to college and career readiness for all students. An effective teacher in every classroom is essential for us to achieve this mission. Research affirms that the quality of the teacher is the most important school-based factor in student achievement (McCaffrey, Lockwood, Koretz, & Hamilton (2003), Hanushek & Kain (2000), Rowan, Correnti & Miller (2002), Wright, Horn & Sanders (1997).

Yukon Public Schools re-conducted a selection process in the 2023-2024 school year to select the OK TLE Tulsa Evaluation Model. The selection process included teachers through the Yukon Professional Educators Association, administrators and central office staff. This evaluation system will provide clear, actionable and timely feedback to teachers plus provide the tools and supports needed to improve, practice, and increase student achievement.

Because significant changes to the evaluation have been necessary, this guide will serve to provide detailed information regarding the evaluation process as well as tips to manage the process.

THE OK TLE TULSA TEACHER EVALUATION MODEL

Benefits

The benefits of using the OK TLE Tulsa Teacher Evaluation Model include:

- Accuracy and reliability. The Model offers high levels of inter-rater agreement, providing the tools of fairness and accuracy in teacher evaluation.
- Results-oriented. Originally developed as a teacher growth framework, the model is both formative and summative.
- Data collection and observation feedback with the OKTLE platform is instant.
- Focused on student progress. The Model is validated by decades of data analysis and on-site experimental/control studies in real classrooms correlating strategies to increase student achievement. Oklahoma schools were a part of the experimental study.
- Supportive. OK TLE Consultants provide ongoing, in-depth training and scalable programs rooted in research to transform theory into practice. Professional development, self-assessment and peer collaboration are all built into the Model and available within the OK TLE platform.

Overview

The Tulsa Model is an evidence-based process of educator evaluation anchored in specific domains, dimensions and indicators reflecting national best practices and current research regarding effective instruction.. Beginning with the 2025-2026 school year and continuing each year thereafter, YPS will use the OK TLE Tulsa Teacher Evaluation Model that has a focus on instructional effectiveness. This framework outlines 20 key dimensions critical to instruction that are divided into five Domains which are connected to improving student achievement . This framework also establishes a common language and a model of instruction for our district.

Domain 1: **Classroom Management (30%)**

- Preparation
- Discipline
- Building Wide Climate Responsibilities
- Lesson Plans
- Assessment Practices
- Student Relations

Domain 2: **Instructional Effectiveness (50%)**

- Literacy
- Current State Standards
- Involves All Learners
- Explains Content
- Clear Instruction and Directions
- Models
- Monitors
- Adjusts Based on Monitoring
- Establishes Closure
- Student Achievement

Domain 3: **Professional Growth and Continuous Improvement (10%)**

- Professional Development
- Professional Accountability

Domain 4: **Interpersonal Skills (5%)**

- Effective Interpersonal Skills

Domain 5: **Leadership (5%)**

- Professional Involvement and Leadership

TLE Tulsa Model Definitions

Career Educator & Probationary Educator

Career Educator

(In accordance with 70 O.S. § 6-101.3 (OSCN 2026)

Oklahoma law requires Career teachers to be observed twice annually with one final evaluation. If they score "highly effective" or "superior" on the TLE evaluation, their supervisor may evaluate them once every 3 years (only exempt 2 years and evaluated on 3rd year) subject to local board policy.

Probationary Educator

(In accordance with 70 O.S. § 6-101.3 (OSCN 2026)

Oklahoma law requires Probationary teachers to be observed two times annually with one final evaluation.

Teachers are probationary until they have:

a.) completed 3 consecutive complete school years in one district and achieved a district evaluation score of superior for two of the three school years.

b.) completed four consecutive complete school years in one district and achieved at least an "effective" evaluation score on the TLE for the last two years of the 4-year period, or

c.) completed four or more consecutive complete school years in one district and has not met the requirements above. The principal of the school in which the teacher is employed must submit a petition to the district superintendent requesting that the teacher be granted career status. The superintendent and local Board of Education approves the petition. The petition shall specify the facts supporting the granting of career status to the educator. These documents should be retained as part of the educator's personnel file.

Overall Evaluation Score

FROM	TO	RANKING
Less than 1.8		Ineffective
Equal to or greater than 1.8	Less than 2.8	Needs Improvement
Equal to or greater than 2.8	Less than 3.8	Effective
Equal to or greater than 3.8	Less than 4.8	Highly Effective
Equal to or greater than 4.8		Superior

All Observations & Evaluations:

1. The teacher is provided with completed and signed observation and/or evaluation forms at the end of each conference. Evaluation forms must have numerical ratings.
2. Documentation of signatures may be in a digitized or paper format.
3. A teacher may request additional observations.
4. A principal may provide additional observations to develop or support the teacher's effective performance on the Rubric.

Updated June 17, 2026

Tulsa Model Timelines
Career & Probationary Educators

TLE CAREER Educator Timeline

Observation #1:

Required by the **end of the 1st Semester**.

- Observation Conference within 5 instructional days.
- 10 instructional days or more between the Observation Conference and the following Observation.

Observation #2:

Required by the **end of the 2nd Semester.**

- Observation Conference within 5 instructional days.
- 10 instructional days or more between the Observation Conference and the following Observation.

Evaluation:

Required by the **end of the 2nd Semester.**

- Observation #2 Conference and Evaluation Conference may be combined for teachers with no effectiveness issues.

NOTE:

Two Observations are required prior to the Evaluation. Every observation and evaluation is followed by a face-to-face conference and signed, completed forms.

- Observations SHALL NOT be conducted on the day immediately following an extended break.

TLE PROBATIONARY Educator Timeline

Observation #1:

Required by the **end of the 1st semester.**

- Observation Conference within 5 instructional days.
- 10 instructional days or more between the Observation Conference and the following Observation.

Observation #2:

Required by the **end of the 2nd semester.**

- Observation Conference within 5 instructional days.
- 10 instructional days or more between the Observation Conference and the following Observation.

Optional Observation #3:

Probationary teachers may need more growth time (especially for alternative or emergency certified teachers, new graduates, adjunct teachers, etc.) and may need additional follow up observations and observation conferences that focus on actionable feedback.

Evaluation:

Required by the **end of the 2nd Semester.**

- Observation #2 Conference and Evaluation Conference may be combined for teachers with no effectiveness issues.

NOTE:

Two Observations are required prior to the Evaluation. Every observation and evaluation is followed by a face-to-face conference and signed, completed forms.

- Observations SHALL NOT be conducted on the day immediately following an extended break.

Updated June 17, 2026

OK TLE Tulsa Evaluation Score

Ineffective	Needs Improvement	Effective	Highly Effective	Superior
Less than 1.8	Equal to or greater than 1.8/Less than 2.8	Equal to or greater than 2.8/Less than 3.8	Equal to or greater than 3.8/Less than 4.8	Equal to or greater than 4.8

OK TLE Tulsa Rating Scale

The OK TLE Tulsa Focused Teacher Evaluation Model has created a 1 – 5 rating system outlined below:

Ineffective	Needs Improvement	Effective	Highly Effective	Superior
1	2	3	4	5

This scale is then transferable through the OK TLE Tulsa Model calculations into the Oklahoma five-tier rating system required by law to include the ratings of Superior, Highly Effective, Effective, Needs Improvement, and Ineffective. See 70 O.S. § 6-101.16

The OK TLE Tulsa Model Evaluation Score will then be converted to a Final Summative Evaluation

THE EVALUATION PROCESS

What Will Be Evaluated?

The fullest, most robust teacher evaluation will be derived from feedback gathered during classroom observations, reviewing student evidence, Professional Learning Community Meetings, and operational observance of professional responsibilities. In order to observe the full instructional model, YPS requires rating on all 20 dimensions by the end of the evaluation cycle which may include formal and walkthrough observations.

Who Will Be Evaluated?

All certified teachers shall use the OK TLE Tulsa Teacher Evaluation Model. A certified teacher is defined by statute as "a duly certified or licensed person who is employed to serve as a counselor, librarian, or school nurse or in any instructional capacity". 70 O.S. 6-101.3 Classroom teachers will be evaluated using the OK TLE Tulsa Model Evaluation System. Non-classroom teachers such as nurses, counselors, media specialists, speech pathologists, and literacy coaches will be evaluated using the OK TLE Tulsa Model Evaluation forms.

How Will Teachers Be Evaluated?

All teachers in the **2026-2027**school year will be evaluated on the same scale. The District will utilize two different categories of teachers- Category I (Probationary) and Category II (Career). The district recognizes that probationary teachers may come to the district with varying pedagogical backgrounds as compared to career teachers. All Probationary and Career Teachers will be evaluated in compliance with State Law that requires a Summative Evaluation once per year.

In accordance with 70 § O.S 6-101.3 (OSCN 2024), the criteria from moving from probationary teacher to career teacher is as follows:

- Complete three years of teaching with the district and score Superior on the TLE two out of three years; OR
- Complete four years of teaching with the district; average Effective over the four year period AND score Effective on the TLE in BOTH the third and the fourth year of teaching; OR
- In the event the teacher has not met either of the above criteria and has completed four or more years of teaching with the district, the principal of the school at which the teacher is employed may submit a petition to the superintendent of the school district requesting that the teacher be granted career status. If the superintendent agrees with the petition, and the school district board of education approves the petition, the teacher may receive career status.

How Will Exemptions Work?

State Law allows for teachers who have met high performance standards and summatively score in the Highly Effective (3.8-4.8) or Superior (4.8+) categories can be Exempt from formal evaluation for a period up to two years following a Summative cumulative evaluation score as outlined below in the Oklahoma Instructional Practice Score Scale of 3.8 to 5.0. The exemptions will be based on the following breakdown of complete years of teaching experience within Yukon Public Schools:

Year in YPS	One Year Exemption	Two Year Exemption
1st-4th	Not Eligible	
5th-7th	X	
8th+ year and above		X

This exemption does not mean that administrators will not be visiting the classrooms of exempt teachers and giving feedback, it just means that the marks assigned or feedback given will not be counted in creating a summative evaluation score. Where performance concerns exist, administrators will evaluate and provide feedback necessary to foster improvement.

If a teacher receives formal discipline (admonishment, suspension, verbal reprimand) during the course of the school year, they will be removed from exemption status. If the admonishment happens after the formal evaluation process has ended, the teacher will not be exempt for the coming year regardless of evaluation score.

Targeted Assistance

YPS is committed to provide a supportive and structured Professional Development Plan for teachers who are in need of assistance. If a teacher is rated as Needs Improvement (after a formal observation), then by statute, the teacher will receive a “comprehensive remediation plan and instructional coaching”. See 70 O.S. 6-101.16. The District will use Targeted Assistance Goal Setting to complete this task.

Plan for Improvement
If a teacher is rated as Ineffective after an Evaluation, then a Personal Development Plan (PDP) must be developed. The PDP shall not exceed 60 calendar days. The teacher's observer shall make a reasonable effort to assist the teacher in completing the PDP. The teacher is responsible for completing the requirements of the PDP by the Plan's end date. The observer shall provide the teacher with written notification of the outcome of the PDP within ten (10) days of Plan's ending date. The Personal Development Plan (PDP) form is a template that may be used for this process.

Steps for Completing a Personal Development Plan
If the teacher is rated as Ineffective after an Evaluation, then the observer must begin the Personal Development Plan as outlined below.

- **Step 1:** The observer must complete the PDP form prior to meeting with the teacher. The form refers to a "Targeted Dimension". A "Targeted Dimension" is an element that was consistently rated low in the teacher's observations and significantly contributed to the Ineffective rating for a particular dimension. When scheduling the meeting, it is recommended that the evaluator asks the teacher to review their past observations via iObservation and come to the meeting with suggestions on how to improve. The observer must send the PDP to HR for approval prior to the meeting.
- **Step 2:** Conduct the PDP meeting. During the meeting, the observer will review the observations that resulted in an Ineffective rating. Specifically, the observer and teacher will discuss the "OK TLE Tulsa Teacher Evaluation Targeted Domain(s)" section.
- **Step 3:** Observer will forward a signed copy of the Plan for Improvement to the Assistant Superintendent of Human Resources.
- **Step 4**: Execute the PDP and monitor for improvement.
- **Step 5**: Determine if the goals of the PDP were met at a sufficient level or if the plan should be extended or concluded. If extended, the plan should not exceed 60 calendar days unless there are extenuating circumstances. If concluded because the teacher met the goals of the plan, then close out the plan and continue to monitor performance. If the plan is concluded and performance has not improved, a decision should be reached on re-employment of the teacher.

Professional Learning Focus
The procedures for the Professional Learning Focus Plan are as follows:

- Establish an annual professional growth goal for the teacher that is developed by the teacher in collaboration with the evaluator (this should be accomplished in late August or early September),
- Tailored to address a specific area or criteria identified through the qualitative component of the TLE (can not be a dimension that was scored as superior in OK TLE Tulsa),
- Allow the teacher to actively engage with learning and practices that are evidence-based, researched practices that are correlated with increased student achievement
- Be supported by the resources that are easily available and supplied by the school district and the State Department of Education.
- A whole school, department, grade level team, Professional Learning Community (PLC), or a group of teachers may collectively decide to work on the same element(s) - the only caveat is that a teacher cannot be marked as superior in the dimension that was chosen.
- A quality check will be conducted mid-way through the school year to ensure the plan is going as originally scheduled and to see if resources are needed.

The district will monitor for compliance and completion of the Individualized Professional Learning Focus Plan. Types of professional development that may be used to satisfy the requirement include: presenter-led workshops, individual, PLC or faculty studies of books, scholarly articles and video productions, Peer Observations, committee studies to address student achievement issues, work related to a specific subject area or areas associated with obtaining an advanced degree or professional certification, action research projects designed to improve student achievement, and participation in local, regional or state initiatives associated with the development or implementation of curriculum standards. The State Board of Education will monitor compliance of this requirement.

The Professional Learning Focus Plans **do not** have an evaluative value assigned to them. The District expects each employee covered by HB 2957 to complete the individualized professional learning focus plan as required by law. Not completing the individualized professional learning focus plan will result in disciplinary action.

The OK TLE platform has an area that we will utilize to track the professional development component of TLE. The plan must be approved by the evaluator before it can be utilized by the learner.

OKLAHOMA STATE DEPARTMENT OF EDUCATION TEACHER LEADER EFFECTIVENESS (TLE)

The OSDE website has several resources available regarding TLE and can be found at OSDE Teacher Leader Effectiveness

Qualitative Components of TLE Procedures

Qualitative data is determined by the summative score a teacher receives from the adopted evaluation system, which is described in the first part of this booklet.

House Bill 2957 (Effective 7/1/2016) modifies TLE requirements by deleting mandatory quantitative measures, adding a professional development component for each teacher, modifying career/probationary status achievement, expanding who can evaluate a teacher (principal, assistant principal, designee of principal, supervisor, content expert, department chair, peer committee or other trained person or groups of persons designated by the school district board of education, and extends the option to evaluate career teachers (who score Superior or Highly Effective) to once every three (3) years (exempt for two years).

The evaluation rating of teachers will be based solely on the qualitative component of TLE. An Individualized Professional Learning Focus Plan will be developed each year as required by law.

Student Performance

Student performance, including performance on the statewide criterion-referenced tests, if available, shall be discussed with the teacher and may be one of the considerations for the teacher's district evaluation rating.

Final Note

YPS celebrates your teaching style. The OK TLE Tulsa Teacher Evaluation Model is **not** intended to be a "checklist" for every lesson segment. There are not a set number of strategies that an observer needs to see during any particular lesson segment to give a certain rating. Rather, it is the appropriateness of the strategies and the implementation quality of the strategy that is rated. Strategies are rated based on quality and appropriateness, not quantity. If a strategy is not used, but should be, the observer will provide feedback to the teacher. Several strategies should be apparent throughout a full unit of instruction. In order to observe the full instructional model, YPS requires rating on all 20 dimensions by the end of the evaluation cycle which may include formal and walkthrough observations.

PROCEDURE FOR DISPUTE RESOLUTION

Any certified teacher that receives an observation mark that they do not agree with and/or do not understand, should follow the steps below in the resolution of the disputed mark or score:

1. Schedule an appointment to meet with the observer (administrator) that conducted the observation in question to clarify the mark given and/or provide additional evidence to support disputed mark or score.

2. After meeting with the observer (administrator) and a resolution still cannot be reached, a meeting should be scheduled with the building principal. If the building principal is the observer that conducted the observation and assigned the marks on the evaluation, then contact the District TLE Administrator, Diana Lebsack at ext. 1006 or by email diana.lebsack@yukonps.com. Please provide specifics as to why the mark or score is being disputed. Provide any evidence to support the claim. If a resolution is unable to be reached, then proceed to step three.

3. The superintendent will make the final decision on whether an observation mark or score will stand as is, be modified or be deleted. He/she will consider evidence on both sides of the dispute. The teacher will be notified in writing within ten (10) days of bringing the superintendent the dispute.

ITEM FOR CONSIDERATION
Board of Education Meeting
(8/25/2025)

TOPIC: Vote to approve or not approve the FY2027 Estimate of Needs and legal operating budget.

RATIONALE FOR RECOMMENDATION: This is the annual requirement to set the appropriations for legal spending authority for the school district.

FISCAL NOTE: Approves all legal spending authority for all funds except the activity fund.

CONTACT PERSON: Jason Johnson 1076

Publication Sheet - Board of Education
Financial Statement of the Various Funds for the Fiscal Year Ending June 30, 2026
Estimate of Needs for Fiscal Year Ending June 30, 2027
Yukon Public Schools, School District No. I-27, Canadian County, Oklahoma

STATEMENT OF FINANCIAL CONDITION

STATEMENT OF FINANCIAL CONDITION AS OF JUNE 30, 2026	GENERAL FUND DETAIL	BUILDING FUND DETAIL	CO-OP FUND DETAIL	NUTRITION FUND DETAIL
ASSETS:				
Cash Balance June 30, 2026	$ 34,977,727.23	$ 12,144,392.93	$ 0.00	$ 3,078,142.30
Investments	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL ASSETS	$ 34,977,727.23	$ 12,144,392.93	$ 0.00	$ 3,078,142.30
LIABILITIES AND RESERVES:				
Warrants Outstanding	$ 13,249,711.99	$ 133,579.78	$ 0.00	$ 326,557.22
Reserves From Schedule 7	$ 616,160.56	$ 476,606.15	$ 0.00	$ 1,098.45
TOTAL LIABILITIES AND RESERVES	$ 13,865,872.55	$ 610,185.93	$ 0.00	$ 327,655.67
CASH FUND BALANCE (Deficit) JUNE 30, 2026	$ 21,111,854.68	$ 11,534,207.00	$ 0.00	$ 2,750,486.63

ESTIMATED NEEDS FOR FISCAL YEAR ENDING JUNE 30, 2027

GENERAL FUND	
Current Expense	$ 112,106,563.99
Reserve for Int. on Warrants & Revaluation	$ 0.00
Total Required	$ 112,106,563.99
FINANCED:	
Cash Fund Balance	$ 21,111,854.68
Estimated Miscellaneous Revenue	$ 64,453,660.17
Total Deductions	$ 85,565,514.85
Balance to Raise from Ad Valorem Tax	$ 26,541,049.14

ESTIMATED MISCELLANEOUS REVENUE:	
1000 Other District Sources of Revenue	$ 2,059,470.26
2100 County 4 Mill Ad Valorem Tax	$ 2,752,001.15
2200 County Apportionment (Mortgage Tax)	$ 540,110.13
2300 Resale of Property Fund Distribution	$ 59,938.18
2900 Other Intermediate Sources of Revenue	$ 171,598.01
3110 Gross Production Tax	$ 3,172,514.04
3120 Motor Vehicle Collections	$ 3,637,829.49
3130 Rural Electric Cooperative Tax	$ 8,104.52
3140 State School Land Earnings	$ 1,521,540.04
3150 Vehicle Tax Stamps	$ 4,902.10
3160 Farm Implement Tax Stamps	$ 0.00
3170 Trailers and Mobile Homes	$ 0.00
3190 Other Dedicated Revenue	$ 0.00
3200 State Aid - General Operations	$ 43,235,619.24
3300 State Aid - Competitive Grants	$ 122,827.30
3400 State - Categorical	$ 1,316,264.35
3500 Special Programs	$ 0.00
3600 Other State Sources of Revenue	$ 170,060.61
3700 Child Nutrition Program	$ 0.00
3800 State Vocational Programs	$ 274,640.00
4100 Capital Outlay	$ 194,445.00
4200 Disadvantaged Students	$ 1,492,582.83
4300 Individuals With Disabilities	$ 1,954,145.76
4400 Minority	$ 97,906.44
4500 Operations	$ 0.00
4600 Other Federal Sources of Revenue	$ 0.00
4700 Child Nutrition Programs	$ 0.00
4800 Federal Vocational Education	$ 0.00
5000 Non-Revenue Receipts	$ 1,667,160.71
Total Estimated Revenue	$ 64,453,660.17

SINKING FUND BALANCE SHEET	
1. Cash Balance on Hand June 30, 2026	$ 2,620,139.79
2. Legal Investments Properly Maturing	$ 0.00
3. Judgments Paid To Recover By Tax Levy	$ 0.00
4. Total Liquid Assets	$ 2,620,139.79
Deduct Matured Indebtedness:	
5. a. Past-Due Coupons	$ 0.00
6. b. Interest Accrued Thereon	$ 0.00
7. c. Past-Due Bonds	$ 0.00
8. d. Interest Thereon after Last Coupon	$ 0.00
9. e. Fiscal Agency Commissions on Above	$ 0.00
10. f. Judgments and Int. Levied for/Unpaid	$ 0.00
11. Total Items a. Through .f	$ 0.00
12. Balance of Assets Subject to Accrual	$ 2,620,139.79
Deduct Accrual Reserve if Assets Sufficient:	
13. g. Earned Unmatured Interest	$ 182,750.00
14. h. Accrual on Final Coupons	$ 0.00
15. i. Accrued on Unmatured Bonds	$ 1,535,000.00
16. Total Items g Through i	$ 1,717,750.00
17. Excess of Assets Over Accrual Reserves **(Page 2)	$ 902,389.79

SINKING FUND REQUIREMENTS FOR 2026-2027	
1. Interest Earnings on Bonds	$ 1,012,916.67
2. Accrual on Unmatured Bonds	$ 23,095,000.00
3. Annual Accrual on "Prepaid" Judgments	$ 0.00
4. Annual Accrual on Unpaid Judgments	$ 0.00
5. Interest on Unpaid Judgments	$ 0.00
6. PARTICIPATING CONTRIBUTIONS (Annexations):	$ 0.00
7. For Credit to School Dist. No.	$ 0.00
8. For Credit to School Dist. No.	$ 0.00
9. For Credit to School Dist. No.	$ 0.00
10. For Credit to School Dist. No.	0.00
11. Annual Accrual From Exhibit KK	$ 0.00
Total Sinking Fund Requirements	$ 24,107,916.67
Deduct:	
1. Excess of Assets over Liabilities (if not a deficit)	$ 902,389.79
2. Contributions From Other Districts	$ 0.00
Balance To Raise	$ 23,205,526.88

	SINKING FUND
13d. j. Unmatured Coupons Due Before 4-1-2027	$ 0.00
14d. k. Unmatured Bonds So Due	$ 0.00
15d. l. Whatever Remains is for Exhibit KK Line E.	$ 0.00
16d. Deficit as Shown on Sinking Fund Balance Sheet.	$ 0.00
17d. Less Cash Requirements for Current Fiscal Year in Excess of Cash on H	$ 0.00
18d. Remaining Deficit is for Exhibit KK Line F.	$ 0.00

BUILDING FUND	
Current Expense	$ 17,212,277.87
Reserve for Int. on Warrants & Revaluation	$ 0.00
Total Required	$ 17,212,277.87
FINANCED:	
Cash Fund Balance	$ 11,534,207.00
Estimated Miscellaneous Revenue	$ 2,036,397.96
Total Deductions	$ 13,570,604.96
Balance to Raise from Ad Valorem Tax	$ 3,641,672.91

	CO-OP FUND	CHILD NUTRITION PROGRAMS FUND
Current Expense	$ 0.00	$ 5,814,456.90
Reserve for Int. on Warrants & Revaluation	$ 0.00	$ 0.00
Total Required	$ 0.00	$ 5,814,456.90
FINANCED:		
Cash Fund Balance	$ 0.00	$ 2,750,486.63
Estimated Miscellaneous Revenue	$ 0.00	$ 3,063,970.27
Total Deductions	$ 0.00	$ 5,814,456.90
Balance	$ 0.00	$ 0.00

Publication Sheet - Board of Education
Financial Statement of the Various Funds for the Fiscal Year Ending June 30, 2026
Estimate of Needs for Fiscal Year Ending June 30, 2027
Public Schools, School District No. , County, Oklahoma

CERTIFICATE - GOVERNING BOARD

STATE OF OKLAHOMA, COUNTY OF CANADIAN, ss:
We, the undersigned duly elected, qualified and acting officers of the Board of Education of Yukon Public Schools, School District No. I-27, of Said County and State, do hereby certify that at a meeting of the Governing Body of the said District begun at the time provided by law for districts of this class and pursuant to the provisions of 68 O. S. 2001 Section 3003, the foregoing statement was prepared and is a true and correct condition of the Financial Affairs of said District as reflected by the records of the District Clerk and Treasurer. We further certify that the foregoing estimate for current expenses for the fiscal year beginning July 1, 2026 and ending June 30, 2027, as shown are reasonably necessary for the proper conduct of the affairs of the said District, that the Estimated Income to be derived from sources other than ad valorem taxation does not exceed the lawfully authorized ratio of the revenue derived from the same sources during the preceding year.

_____
President of Board of Education

Subscribed and sworn to before me this _____ day of _____ , 2026

_____
Notary Public

The Estimate of Needs shall be published in one issue in some legally qualified newspaper published in such political subdivision. If there be no such newspaper published in such political subdivision, such statement and estimate shall be so published in some legally qualified newspaper of general circulation therein; and such publication shall be made, in each instance, by the board or authority making the estimate.

School District
2026-2027 Estimate of Needs
and
Financial Statement of the Fiscal Year 2025-2026

Board of Education of Yukon Public Schools
District No. I-27
County of Canadian
State of Oklahoma

To the Excise Board of said County and State, Greetings:

Pursuant to the requirements of 68 O. S. 2001 Section 3002, we submit herewith, for your consideration the within statement of the financial condition of the Board of Education of Yukon Public Schools, District No. I-27, County of Canadian, State of Oklahoma for the fiscal year beginning July 1, 2026, and ending June 30, 2027, together with an itemized statement of the estimated Income and Probable Needs of said School District for the ensuing fiscal year. We have separately prepared, executed and submit Financial Statements for the Fiscal Year so terminated, and Estimate of Requirements for the ensuing Fiscal Year, for such Sinking Fund, if any, as pertains to this District for the Bond, Coupon, and Judgment indebtedness, if any, outstanding and unpaid as of June 30, 2027, and also for the Sinking Fund of any disorganized District whose area or the major portion thereof is now embraced within the boundaries of this District; and this Certificate is as applicable thereto as if fully embodied therein. The same have been prepared in conformity with Statute.

Two copies of this Financial Statement and Estimate of Needs should be filed with the County Clerk not later than September 30 for all School Districts. One complete signed copy must be sent to the State Auditor and Inspector, 2300 N. Lincoln Blvd Room 100, Oklahoma City, OK 73105-4801 and one copy will be retained by the County Clerk. If publication may not be had by date required for filing, affidavit and proof of publication are required to be attached within five days after date of filing.

Prepared by: S&B CPA & Associates, PLLC

Submitted to the Canadian County Excise Board

This _____ Day of _____, 2026

School Board Member's Signatures

Chairman: _____	Clerk: _____
Member: _____	Member: _____
Member: _____	Member: _____
Member: _____	Member: _____
Member: _____	Member: _____
Treasurer _____	

State of Oklahoma, County of Canadian

In addition,

1. We, the undersigned, duly elected, qualified and acting officers of the Board of Education of the aforesaid School District located wholly or in major area in the County and State aforesaid, do hereby certify that, at regular session begun at the time provided by law, we carefully considered the reports submitted by the several officers and employees as required by 68 O. S. 2001 Section 3004, carefully considered the statements and estimate of needs heretofore prepared for the purpose of ascertaining any additional or emergency levy necessary for the ensuing fiscal year and revised, corrected or amended the same to disclose the true fiscal condition as of June 30, 2026, and to provide for the needs of the District for the ensuing fiscal year as now ascertained; and we do hereby certify that the within statement of the financial condition is true and correct, and that the within estimates for all purposes for the ensuing fiscal year are reasonably necessary for the proper conduct of the affairs of said School District, and that the statement of Estimated Income from sources other than ad valorem taxes is not in excess of the lawfully authorized ratio of the actual collections from such sources during the previous fiscal year.

2. We further certify that any cash fund balance reported in our Building Fund is required for immediate or cumulative program of construction unless there be attached within a verified copy of a resolution signed by a majority of the members of this Board to the effect the program of building has been completed or abandoned. If attached, then the Excise Board is directed to apply said Balance to reduce Levies in accordance with 62 O. S. 2001, Section 333.

3. We also certify that a levy of 15.000 Mills over and above the number of mills allocated by the County Excise Board will be reasonably necessary for the proper conduct of the affairs of said school district during the fiscal year 2026-2027.

4. We also certify that, after due and legal notice of an election thereon, an emergency levy of 5.000 Mills, over and above the number of mills provided by Law and allocated by the County Excise Board in addition thereto for school purposes, were made permanent by election.

5. We also certify that, after due and legal notice of an election thereon, a local support levy of 10.000 Mills, in addition to the levies hereinbefore provided, were made permanent by election.

6. We also certify that, after due and legal notice of an election thereon, pursuant to Article 10, Section 10, of the Constitution of Oklahoma, an additional levy of 5.000 Mills, were made permanent by election.

Clerk of Board of Education | President of Board of Education | Treasurer of Board of Education

Subscribed and sworn to before me this _____ day of _____ , 2026.

_____ Notary Public

_____ My Commission Expires

Affidavit of Publication

State of Oklahoma, County of Canadian

I, _____, the undersigned duly qualified and acting Clerk of the Board of Education of Yukon Public Schools, School District No. I-27, County and State aforesaid, being first duly sworn according to law, hereby depose and say:

1. That I complied with 68 O. S. 2001 Section 3002, (both independent and dependent) by having the within Financial Statement and Estimate of Needs which was prepared at the time and in the manner provided by law, published as required by law, in a legally-qualified newspaper of general circulation in the district, there being no legally-qualified newspaper published in the school district, as evidenced by a copy of such published statement and estimate together with proof of publication thereof attached hereto marked Exhibit No. 1 and made a part hereof (strike inapplicable phrases).

2. That I complied with currently effective statutes, by having the Notice of Emergency Levy Election and the call for such Election on the date hereinbefore certified by the Governing Board, the Itemized Statements and the Itemized Estimate of the amount necessary for the ensuing fiscal year requiring such emergency levy for the current expense purposes as prepared by the Board of Education duly published or posted, as the case may be, in full compliance with law for this class of school district, and as provided by law duly made public in the manner and at the time provided by law, for this class of district and in all respects according to law, in relation to said election on such emergency levy as hereinbefore certified by said Governing Board.

3. That I complied with the statute by having published or posted (if required for this class of district) the notice of local support levy election, and the call for such election on the date hereinbefore certified by the Board of Education. That the Estimate of Needs as prepared by the Board of Education required such local support levy in addition to other tax levies, to fully meet the current expense purposes of the school district for the ensuing year.

4. That in conformity to resolution by said Board of Education, I caused Notice of Building Fund Levy Election under the provisions of Article 10, Section 10, Oklahoma Constitution, and the Call of such Election on the date hereinbefore certified by the Governing Board, together with Itemized Statements and an Estimate of the amount necessary for the ensuing fiscal year requiring such levy for the purpose of erecting, remodeling or repairing school buildings, and for purchasing school furniture, in said District, published or posted to contain such Notice and Call, fixing the number of voting places and particularly describing each and every such place or places, and fixing the day on which such election should be had after the expiration of such notice, duly published or posted as is required by law for this class of district.

_____
Clerk, Board of Education

Subscribed and sworn to before me this _____ day of _____, 2026.

_____ _____
Notary Public My Commission Expires

_____
Secretary and Clerk of Excise Board
Canadian County, Oklahoma

S & B CPAs and Associates, PLLC
302 N Independence, Suite 207
Enid, Oklahoma 73701

Independent Accountant's Compilation Report

To the Board of Education
Yukon Public Schools
District No. I-27, Canadian County

Management is responsible for the accompanying 2025-2026 prescribed financial statements as of and for the fiscal year ended June 30, 2026, and the 2026-2027 Estimate of Needs (SA&I Form 2661R06) and Publication Sheet (SA&I Form 2662R06) for District No. I-27, Canadian County, included in the accompanying prescribed form. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the prescribed financial statements, estimate of needs and publication sheet nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. We do not express an opinion, a conclusion, nor provide any assurance on these prescribed financial statements.

The prescribed financial statements, estimate of needs and publication sheet forms are presented in accordance with the requirements prescribed by the Office of the Oklahoma State Auditor and Inspector per 68 OS § 3003.B., as defined by rules promulgated by the Oklahoma State Department of Education per 70 OS § 5-134.1.D., and are not intended to be a complete presentation of the School's assets and liabilities.

This report is intended solely for the information and use of the Oklahoma State Department of Education, the School District, Canadian County Excise Board, and for filing with the State Auditor and Inspector and is not intended to be and should not be used by anyone other than these specified parties.

S & B CPAs and Associates, PLLC

S&B CPA & Associates, PLLC
Enid, OK

August 25, 2026

Index Page

General.....1
Building.....7
Child Nutr.....13
Sinking Fund Bonds.....19
Sinking Fund.....23
Capital Project Total.....29
Capital Project Individual.....31
Enterprise Total.....33
Enterprise Individual.....35
Exhibit Y.....41
Exhibit Z.....45

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GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'A'

Schedule 1: Current Balance Sheet for June 30, 2026	
	Amount
ASSETS:	
Cash Balances	$34,977,727.23
Investments	$0.00
TOTAL ASSETS	$34,977,727.23
LIABILITIES AND RESERVES:	
Warrants Outstanding	$13,249,711.99
Reserve for Interest on Warrants	$0.00
Reserves From Schedule 8	$616,160.56
TOTAL LIABILITIES AND RESERVES	$13,865,872.55
CASH FUND BALANCE JUNE 30, 2026	$21,111,854.68
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	**$34,977,727.23**

Schedule 2: Revenue and Requirements, 2025-2026		
REVENUE:	Estimated Budget	Actual Revenue & Expenditures
Revenues, Non-Revenue Receipts & Cash Balances (Schedule 6)	$102,236,233.11	$111,562,028.96
LESS: REQUIREMENTS:		
Expenditures (Schedule 8)	$102,236,233.11	$90,450,174.28
CASH FUND BALANCE JUNE 30, 2026	**$0.00**	**$21,111,854.68**

Schedule 3: General Fund Cash Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2025-26	2024-25	PRE-2024	Total
Cash Balance Reported to Excise Board 6-30-25	$0.00	$28,253,665.17	$1,993.13	$28,255,658.30
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE				
Revenues/Non-Rev (Sch 6 Source Codes 1000 to 5999)	$93,896,436.29	$0.00	$0.00	$93,896,436.29
Cash Balances Transferred (Sch 6 Source Code 6110)	$16,463,102.96	-$16,463,102.96	$0.00	$0.00
Prior Year Lapsed Appropr (Sch 6 Source Code 6130)	$1,200,387.22	-$1,200,387.22	$0.00	$0.00
Estopped Warrants (Sch 6 Source Code 6140)	$2,102.49	-$2,102.49	$0.00	$0.00
Interfund Transfers (Sch 6 Source Code 6200)	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUES, NON-REVENUE RECEIPTS & CASH BALAN	$111,562,028.96	-$17,665,592.67	$0.00	$93,896,436.29
Warrants Paid of Year in Caption	$76,584,301.73	$10,590,065.63	$0.00	$87,174,367.36
TOTAL DISBURSEMENTS	$76,584,301.73	$10,590,065.63	$0.00	$87,174,367.36
CASH & INVESTMENTS BALANCE JUNE 30, 2026	$34,977,727.23	-$1,993.13	$1,993.13	$34,977,727.23
Reserve for Warrants Outstanding (Schedule 4)	$13,249,711.99	$0.00	$0.00	$13,249,711.99
Reserve for Encumbrances (Schedule 8)	$616,160.56	$0.00	$0.00	$616,160.56
TOTAL LIABILITIES AND RESERVE	$13,865,872.55	$0.00	$0.00	$13,865,872.55
DEFICIT:	$0.00	-$1,993.13	$0.00	-$1,993.13
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	**$21,111,854.68**	**$0.00**	**$1,993.13**	**$21,113,847.81**

Schedule 4: General Fund Warrant Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2025-26	2024-25	PRE-2024	Total
Warrants Outstanding 6-30 of Year in Caption	$0.00	$10,350,693.58	$0.00	$10,350,693.58
Warrants Registered During Year	$89,834,013.72	$241,474.54	$0.00	$90,075,488.26
TOTAL	$89,834,013.72	$10,592,168.12	$0.00	$100,426,181.84
Warrants Paid During Year	$76,584,301.73	$10,590,065.63	$0.00	$87,174,367.36
Warrants Coverted to Bonds or Judgments	$0.00	$0.00	$0.00	$0.00
Warrants Estopped by Statute/Canceled	$0.00	$2,102.49	$0.00	$2,102.49
TOTAL WARRANTS RETIRED	$76,584,301.73	$10,592,168.12	$0.00	$87,176,469.85
BALANCE WARRANTS OUTSTANDING JUNE 30, 2026	$13,249,711.99	$0.00	$0.00	$13,249,711.99

Schedule 5: 2025 Ad Valorem Tax Account			
ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026	35	Mills	Amount
2025 Net Valuation Certified to County Excise Board			$722,569,070.00
Total Proceeds of Levy as Certified			$26,395,448.13
Additions:			$0.00
Deductions:			$0.00
Gross Balance Tax			$26,395,448.13
Less Reserve for Delinquent Tax			$2,399,586.19
Reserve for Protests Pending			$0.00
Balance Available Tax			$23,995,861.94
Deduct 2025 Tax Apportioned			$25,644,424.48
Net Balance 2025 Tax in Process of Collection			**$0.00**
Excess Collections			**$1,648,562.54**

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'A'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances		
SOURCE	2025-26 Account	
	AMOUNT ESTIMATED	ACTUALLY COLLECTED
1000 DISTRICT SOURCES OF REVENUE:		
1100 TAXES LEVIED/ASSESSED		
1110 Ad Valorem Tax Levy (Current Year)	$23,995,861.94	$25,644,424.48
1120 Ad Valorem Tax Levy (Prior Years)	$0.00	$537,993.19
1130 Revenue In Lieu Of Taxes	$0.00	$0.00
1140 Revenue From Local Governmental Units Other Than Leas	$0.00	$0.00
1190 Other Taxes	$0.00	$0.00
TOTAL TAXES LEVIED/ASSESSED	$23,995,861.94	$26,182,417.67
1200 Tuition & Fees	$0.00	$250,912.25
1300 Earnings on Investments and Bond Sales	$629,322.99	$1,906,567.18
1400 Rental, Disposals and Commissions	$36,200.25	$194,015.82
1500 Reimbursements	$81,050.91	$149,424.31
1600 Other Local Sources of Revenue	$93,225.20	$74,486.62
1700 Child Nutrition Programs	$0.00	$0.00
1800 Athletics	$0.00	$0.00
TOTAL DISTRICT SOURCES OF REVENUE	$24,835,661.29	$28,757,823.85
2000 INTERMEDIATE SOURCES OF REVENUE:		
2100 County 4 Mill Ad Valorem Tax	$2,610,169.16	$3,020,807.52
2200 County Apportionment (Mortgage Tax)	$445,999.92	$600,122.37
2300 Resale of Property Fund Distribution	$38,035.82	$66,597.98
2900 Other Intermediate Sources of Revenue	$102,764.86	$190,664.45
TOTAL INTERMEDIATE SOURCES OF REVENUE	$3,196,969.76	$3,878,192.32
3000 STATE SOURCES OF REVENUE:		
3100 STATE DEDICATED SOURCES OF REVENUE		
3110 Gross Production Tax	$2,967,583.85	$4,532,162.92
3120 Motor Vehicle Collections	$3,540,922.46	$4,042,032.77
3130 Rural Electric Cooperative Tax	$7,708.19	$9,005.02
3140 State School Land Earnings	$1,528,314.81	$1,790,047.11
3150 Vehicle Tax Stamps	$5,077.67	$5,446.78
3160 Farm Implement Tax Stamps	$0.00	$0.00
3170 Trailers and Mobile Homes	$0.00	$0.00
3190 Other Dedicated Revenue	$0.00	$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	$8,049,606.98	$10,378,694.60
3200 STATE AID - NONCATEGORICAL		
3210 Foundation and Salary Incentive Aid	$35,810,139.70	$35,083,542.14
3220 Mid-Term Adjustment For Attendance	$0.00	$0.00
3230 Teacher Consultant Stipend	$0.00	$0.00
3240 Disaster Assistance	$0.00	$0.00
3250 Flexible Benefit Allowance	$7,628,871.60	$7,817,407.40
TOTAL STATE AID - NONCATEGORICAL	$43,439,011.30	$42,900,949.54
3300 State Aid - Competitive Grants - Categorical	$10,768.94	$148,378.11
3400 State - Categorical	$1,048,883.48	$1,666,333.89
3500 Special Programs	$0.00	$0.00
3600 Other State Sources of Revenue	$0.00	$188,956.23
3700 Child Nutrition Program	$0.00	$0.00
3800 State Vocational Programs - Multi-Source	$346,091.72	$412,629.57
TOTAL STATE SOURCES OF REVENUE	$52,894,362.42	$55,695,941.94
4000 FEDERAL SOURCES OF REVENUE:		
4100 Grants-In-Aid Direct From The Federal Government	$0.00	$208,712.93
4200 Disadvantaged Students	$1,177,257.71	$1,172,527.30
4300 Individuals With Disabilities	$2,049,654.79	$2,154,518.76
4400 No Child Left Behind	$48,882.80	$55,595.22
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	$0.00	$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	$0.00	$0.00
4700 Child Nutrition Programs	$0.00	$0.00
4800 Federal Vocational Education	$83,120.00	$112,879.19
TOTAL FEDERAL SOURCES OF REVENUE	$3,358,915.30	$3,704,233.40
5000 NON-REVENUE RECEIPTS:	$1,487,221.38	$1,860,244.78
TOTAL NON-REVENUE RECEIPTS	$1,487,221.38	$1,860,244.78
6000 BALANCE SHEET ACCOUNTS:		
6100 CASH ACCOUNTS		
6110 Cash Forward	$16,463,102.96	$16,463,102.96
6130 Prior-Year Lapsed Appropriations (Schedule 6)	$0.00	$1,200,387.22
6140 Estopped Warrants by Statute	$0.00	$2,102.49
TOTAL CASH ACCOUNTS	$16,463,102.96	$17,665,592.67
6200 Interfund Transfers	$0.00	$0.00
TOTAL BALANCE SHEET ACCOUNTS	$16,463,102.96	$17,665,592.67
GRAND TOTAL	**$102,236,233.11**	**$111,562,028.96**

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'A'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances (Continued)

SOURCE	2025-26 Account OVER/UNDER	BASIS AND LIMIT OF ENSUING ESTIMATE	ESTIMATED BY GOVERNING BOARD	APPROVED BY EXCISE BOARD
1000 DISTRICT SOURCES OF REVENUE:				
1100 TAXES LEVIED/ASSESSED				
1110 Ad Valorem Tax Levy (Current Year)	$1,648,562.54	99.38%	$25,484,734.01	$25,484,734.01
1120 Ad Valorem Tax Levy (Prior Years)	$537,993.19	0.00%	$0.00	$0.00
1130 Revenue In Lieu Of Taxes	$0.00	0.00%	$0.00	$0.00
1140 Revenue From Local Governmental Units Other Than Leas	$0.00	0.00%	$0.00	$0.00
1190 Other Taxes	$0.00	0.00%	$0.00	$0.00
TOTAL TAXES LEVIED/ASSESSED	$2,186,555.73		$25,484,734.01	$25,484,734.01
1200 Tuition & Fees	$250,912.25	94.90%	$238,105.39	$238,105.39
1300 Earnings on Investments and Bond Sales	$1,277,244.19	85.00%	$1,620,582.10	$1,620,582.10
1400 Rental, Disposals and Commissions	$157,815.57	26.47%	$51,362.91	$51,362.91
1500 Reimbursements	$68,373.40	75.00%	$112,069.09	$112,069.09
1600 Other Local Sources of Revenue	-$18,738.58	50.14%	$37,350.77	$37,350.77
1700 Child Nutrition Programs	$0.00	0.00%	$0.00	$0.00
1800 Athletics	$0.00	0.00%	$0.00	$0.00
TOTAL DISTRICT SOURCES OF REVENUE	$3,922,162.56		$27,544,204.27	$27,544,204.27
2000 INTERMEDIATE SOURCES OF REVENUE:				
2100 County 4 Mill Ad Valorem Tax	$410,638.36	91.10%	$2,752,001.15	$2,752,001.15
2200 County Apportionment (Mortgage Tax)	$154,122.45	90.00%	$540,110.13	$540,110.13
2300 Resale of Property Fund Distribution	$28,562.16	90.00%	$59,938.18	$59,938.18
2900 Other Intermediate Sources of Revenue	$87,899.59	90.00%	$171,598.01	$171,598.01
TOTAL INTERMEDIATE SOURCES OF REVENUE	$681,222.56		$3,523,647.47	$3,523,647.47
3000 STATE SOURCES OF REVENUE:				
3100 STATE DEDICATED SOURCES OF REVENUE:				
3110 Gross Production Tax	$1,564,579.07	70.00%	$3,172,514.04	$3,172,514.04
3120 Motor Vehicle Collections	$501,110.31	90.00%	$3,637,829.49	$3,637,829.49
3130 Rural Electric Cooperative Tax	$1,296.83	90.00%	$8,104.52	$8,104.52
3140 State School Land Earnings	$261,732.30	85.00%	$1,521,540.04	$1,521,540.04
3150 Vehicle Tax Stamps	$369.11	90.00%	$4,902.10	$4,902.10
3160 Farm Implement Tax Stamps	$0.00	0.00%	$0.00	$0.00
3170 Trailers and Mobile Homes	$0.00	0.00%	$0.00	$0.00
3190 Other Dedicated Revenue	$0.00	0.00%	$0.00	$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	$2,329,087.62		$8,344,890.20	$8,344,890.20
3200 STATE AID - NONCATEGORICAL				
3210 Foundation and Salary Incentive Aid	-$726,597.56	100.93%	$35,409,131.16	$35,409,131.16
3220 Mid-Term Adjustment For Attendance	$0.00	0.00%	$0.00	$0.00
3230 Teacher Consultant Stipend	$0.00	0.00%	$0.00	$0.00
3240 Disaster Assistance	$0.00	0.00%	$0.00	$0.00
3250 Flexible Benefit Allowance	$188,535.80	100.12%	$7,826,488.08	$7,826,488.08
TOTAL STATE AID - NONCATEGORICAL	-$538,061.76		$43,235,619.24	$43,235,619.24
3300 State Aid - Competitive Grants - Categorical	$137,609.17	82.78%	$122,827.30	$122,827.30
3400 State - Categorical	$617,450.41	78.99%	$1,316,264.35	$1,316,264.35
3500 Special Programs	$0.00	0.00%	$0.00	$0.00
3600 Other State Sources of Revenue	$188,956.23	90.00%	$170,060.61	$170,060.61
3700 Child Nutrition Program	$0.00	0.00%	$0.00	$0.00
3800 State Vocational Programs - Multi-Source	$66,537.85	66.56%	$274,640.00	$274,640.00
TOTAL STATE SOURCES OF REVENUE	$2,801,579.52		$53,464,301.70	$53,464,301.70
4000 FEDERAL SOURCES OF REVENUE:				
4100 Grants-In-Aid Direct From The Federal Government	$208,712.93	93.16%	$194,445.00	$194,445.00
4200 Disadvantaged Students	-$4,730.41	127.30%	$1,492,582.83	$1,492,582.83
4300 Individuals With Disabilities	$104,863.97	90.70%	$1,954,145.76	$1,954,145.76
4400 No Child Left Behind	$6,712.42	176.11%	$97,906.44	$97,906.44
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	$0.00	0.00%	$0.00	$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	$0.00	0.00%	$0.00	$0.00
4700 Child Nutrition Programs	$0.00	0.00%	$0.00	$0.00
4800 Federal Vocational Education	$29,759.19	0.00%	$0.00	$0.00
TOTAL FEDERAL SOURCES OF REVENUE	$345,318.10		$3,739,080.03	$3,739,080.03
5000 NON-REVENUE RECEIPTS:	$373,023.40	89.62%	$1,667,160.71	$1,667,160.71
TOTAL NON-REVENUE RECEIPTS	$373,023.40		$1,667,160.71	$1,667,160.71
6000 BALANCE SHEET ACCOUNTS:				
6100 CASH ACCOUNTS				
6110 Cash Forward	$0.00	128.24%	$21,111,854.68	$21,111,854.68
6130 Prior-Year Lapsed Appropriations (Schedule 6)	$1,200,387.22	0.00%	$0.00	$0.00
6140 Estopped Warrants by Statute	$2,102.49	0.00%	$0.00	$0.00
TOTAL CASH ACCOUNTS	$1,202,489.71		$21,111,854.68	$21,111,854.68
6200 Interfund Transfers	$0.00	0.00%	$1,056,315.13	$1,056,315.13
TOTAL BALANCE SHEET ACCOUNTS	$1,202,489.71		$22,168,169.81	$22,168,169.81
GRAND TOTAL	**$9,325,795.85**		**$112,106,563.99**	**$112,106,563.99**

EXHIBIT 'A'

Schedule 7: Report of Prior Year Warrants Issued From Reserves			
FISCAL YEAR ENDING JUNE 30, 2025			
	RESERVES 06-30-2025	WARRANTS ISSUED SINCE	BALANCE LAPSED
TOTAL PRIOR YEAR RESERVES	**$1,441,861.76**	**$241,474.54**	**$1,200,387.22**

Schedule 8: Report of Current Year Expenditures			
APPROPRIATED ACCOUNTS	FISCAL YEAR ENDING JUNE 30, 2026		
	APPROPRIATIONS		
	ORIGINAL	SUPPLEMENTAL ADJUSTMENTS	FINAL APPROPRIATIONS
1000 INSTRUCTION	$61,239,100.07	$0.00	$61,239,100.07
2000 SUPPORT SERVICES:			
2100 Support Services - Students	$9,097,326.96	$0.00	$9,097,326.96
2200 Support Services - Instructional Staff	$5,124,124.45	$0.00	$5,124,124.45
2300 Support Services - General Administration	$2,185,565.74	$0.00	$2,185,565.74
2400 Support Services - School Administration	$6,373,659.52	$0.00	$6,373,659.52
2500 Support Services - Business	$3,773,480.90	$0.00	$3,773,480.90
2600 Operations And Maintenance of Plant Services	$7,929,855.05	$0.00	$7,929,855.05
2700 Student Transportation Services	$3,375,771.50	$0.00	$3,375,771.50
TOTAL SUPPORT SERVICES	$37,859,784.12	$0.00	$37,859,784.12
3000 OPERATION OF NON-INSTRUCTION SERVICES:			
3100 Child Nutrition Programs Operations	$889,118.90	$0.00	$889,118.90
3200 Other Enterprise Service Operations	$0.00	$0.00	$0.00
3300 Community Services Operations	$2,068,970.84	$0.00	$2,068,970.84
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$2,958,089.74	$0.00	$2,958,089.74
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:			
4200 Land Acquisition Services	$0.00	$0.00	$0.00
4300 Land Improvement Services	$0.00	$0.00	$0.00
4400 Architecture and Engineering Services	$0.00	$0.00	$0.00
4500 Educational Specifications Development Services	$0.00	$0.00	$0.00
4600 Building Acquisition and Construction Services	$0.00	$0.00	$0.00
4700 Building Improvement Services	$0.00	$0.00	$0.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	$0.00	$0.00	$0.00
5000 OTHER OUTLAYS:			
5100 Debt Service	$0.00	$0.00	$0.00
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	$0.00	$0.00	$0.00
5300 Clearing Account	$0.00	$0.00	$0.00
5400 Indirect Cost Entitlement	$0.00	$0.00	$0.00
5500 Private Nonprofit Schools	$168,865.18	$0.00	$168,865.18
5600 Correcting Entry	$7,844.00	$0.00	$7,844.00
5800 Charter School Reimbursement	$0.00	$0.00	$0.00
5900 Arbitrage	$0.00	$0.00	$0.00
TOTAL OTHER OUTLAYS	$176,709.18	$0.00	$176,709.18
7000 OTHER USES / UNBUDGETED ITEMS:	$2,550.00	$0.00	$2,550.00
8000 REPAYMENTS:	$0.00	$0.00	$0.00
TOTAL GENERAL FUND 2025-26 FISCAL YEAR	**$102,236,233.11**	**$0.00**	**$102,236,233.11**

EXHIBIT 'A'

Schedule 8: Report of Current Year Expenditures (Continued)				
FISCAL YEAR ENDING JUNE 30, 2026				2025-2026
APPROPRIATED ACCOUNTS	WARRANTS ISSUED	RESERVES	LAPSED BALANCE KNOWN TO BE UNENCUMBERED	EXPENDITURES FOR CURRENT EXPENSE PURPOSES
1000 INSTRUCTION:	$54,673,658.30	$142,473.79	$6,422,967.98	$54,816,132.09
2000 SUPPORT SERVICES:				
2100 Support Services - Students	$8,471,154.37	$35,066.56	$591,106.03	$8,506,220.93
2200 Support Services - Instructional Staff	$4,355,683.78	$63,701.23	$704,739.44	$4,419,385.01
2300 Support Services - General Administration	$1,884,503.64	$0.00	$301,062.10	$1,884,503.64
2400 Support Services - School Administration	$6,280,099.66	$0.00	$93,559.86	$6,280,099.66
2500 Support Services - Business	$2,950,104.02	$38,541.20	$784,835.68	$2,988,645.22
2600 Operations And Maintenance of Plant Services	$5,508,109.56	$305,649.37	$2,116,096.12	$5,813,758.93
2700 Student Transportation Services	$3,134,416.61	$30,728.41	$210,626.48	$3,165,145.02
TOTAL SUPPORT SERVICES	$32,584,071.64	$473,686.77	$4,802,025.71	$33,057,758.41
3000 OPERATION OF NON-INSTRUCTION SERVICES:				
3100 Child Nutrition Programs Operations	$825,115.56	$0.00	$64,003.34	$825,115.56
3200 Other Enterprise Service Operations	$0.00	$0.00	$0.00	$0.00
3300 Community Services Operations	$1,653,893.87	$0.00	$415,076.97	$1,653,893.87
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$2,479,009.43	$0.00	$479,080.31	$2,479,009.43
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:				
4200 Land Acquisition Services	$0.00	$0.00	$0.00	$0.00
4300 Land Improvement Services	$0.00	$0.00	$0.00	$0.00
4400 Architecture and Engineering Services	$0.00	$0.00	$0.00	$0.00
4500 Educational Specifications Development Services	$0.00	$0.00	$0.00	$0.00
4600 Building Acquisition and Construction Services	$0.00	$0.00	$0.00	$0.00
4700 Building Improvement Services	$0.00	$0.00	$0.00	$0.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	$0.00	$0.00	$0.00	$0.00
5000 OTHER OUTLAYS:				
5100 Debt Service	$0.00	$0.00	$0.00	$0.00
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	$0.00	$0.00	$0.00	$0.00
5300 Clearing Account	$0.00	$0.00	$0.00	$0.00
5400 Indirect Cost Entitlement	$0.00	$0.00	$0.00	$0.00
5500 Private Nonprofit Schools	$86,880.35	$0.00	$81,984.83	$86,880.35
5600 Correcting Entry	$7,844.00	$0.00	$0.00	$7,844.00
5800 Charter School Reimbursement	$0.00	$0.00	$0.00	$0.00
5900 Arbitrage	$0.00	$0.00	$0.00	$0.00
TOTAL OTHER OUTLAYS	$94,724.35	$0.00	$81,984.83	$94,724.35
7000 OTHER USES / UNBUDGETED ITEMS:	$2,550.00	$0.00	$0.00	$2,550.00
8000 REPAYMENTS:	$0.00	$0.00	$0.00	$0.00
TOTAL GENERAL FUND 2025-26 FISCAL YEAR	**$89,834,013.72**	**$616,160.56**	**$11,786,058.83**	**$90,450,174.28**

ESTIMATE OF NEEDS FOR THE FISCAL YEAR 2026-27	Estimate of Needs by Governing Board	Approved by County Excise Board
PURPOSE:		
Current Expense	$112,106,563.99	$112,106,563.99
Pro rata share of County Assessor's Budget as determined by County Excise Board	$0.00	$0.00
GRAND TOTAL - Home School	**$112,106,563.99**	**$112,106,563.99**

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BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'C'

Schedule 1: Current Balance Sheet for June 30, 2026	
	Amount
ASSETS:	
Cash Balances	$12,144,392.93
Investments	$0.00
TOTAL ASSETS	$12,144,392.93
LIABILITIES AND RESERVES:	
Warrants Outstanding	$133,579.78
Reserve for Interest on Warrants	$0.00
Reserves From Schedule 8	$476,606.15
TOTAL LIABILITIES AND RESERVES	$610,185.93
CASH FUND BALANCE JUNE 30, 2026	$11,534,207.00
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	**$12,144,392.93**

Schedule 2: Revenue and Requirements, 2025-2026		
REVENUE:	Estimated Budget	Actual Revenue & Expenditures
Revenues, Non-Revenue Receipts & Cash Balances (Schedule 6)	$16,874,300.15	$17,282,438.81
LESS: REQUIREMENTS:		
Expenditures (Schedule 8)	$16,874,300.15	$5,748,231.81
CASH FUND BALANCE JUNE 30, 2026	**$0.00**	**$11,534,207.00**

Schedule 3: Building Fund Cash Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2025-26	2024-25	PRE-2024	Total
Cash Balance Reported to Excise Board 6-30-25	$0.00	$11,053,382.54	$0.00	$11,053,382.54
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE				
Revenues/Non-Rev (Sch 6 Source Codes 1000 to 5999)	$6,661,391.53	$0.00	$0.00	$6,661,391.53
Cash Balances Transferred (Sch 6 Source Code 6110)	$10,527,381.08	-$10,527,381.08	$0.00	$0.00
Prior Year Lapsed Appropr (Sch 6 Source Code 6130)	$91,015.10	-$91,015.10	$0.00	$0.00
Estopped Warrants (Sch 6 Source Code 6140)	$2,651.10	-$2,651.10	$0.00	$0.00
Interfund Transfers (Sch 6 Source Code 6200)	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUES, NON-REVENUE RECEIPTS & CASH BALAN	$17,282,438.81	-$10,621,047.28	$0.00	$6,661,391.53
Warrants Paid of Year in Caption	$5,138,045.88	$432,335.26	$0.00	$5,570,381.14
TOTAL DISBURSEMENTS	$5,138,045.88	$432,335.26	$0.00	$5,570,381.14
CASH & INVESTMENTS BALANCE JUNE 30, 2026	$12,144,392.93	$0.00	$0.00	$12,144,392.93
Reserve for Warrants Outstanding (Schedule 4)	$133,579.78	$0.00	$0.00	$133,579.78
Reserve for Encumbrances (Schedule 8)	$476,606.15	$0.00	$0.00	$476,606.15
TOTAL LIABILITIES AND RESERVE	$610,185.93	$0.00	$0.00	$610,185.93
DEFICIT:	$0.00	$0.00	$0.00	$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	**$11,534,207.00**	**$0.00**	**$0.00**	**$11,534,207.00**

Schedule 4: Building Fund Warrant Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2025-26	2024-25	PRE-2024	Total
Warrants Outstanding 6-30 of Year in Caption	$0.00	$422,829.65	$0.00	$422,829.65
Warrants Registered During Year	$5,271,625.66	$12,156.71	$0.00	$5,283,782.37
TOTAL	$5,271,625.66	$434,986.36	$0.00	$5,706,612.02
Warrants Paid During Year	$5,138,045.88	$432,335.26	$0.00	$5,570,381.14
Warrants Coverted to Bonds or Judgments	$0.00	$0.00	$0.00	$0.00
Warrants Estopped by Statute/Canceled	$0.00	$2,651.10	$0.00	$2,651.10
TOTAL WARRANTS RETIRED	$5,138,045.88	$434,986.36	$0.00	$5,573,032.24
BALANCE WARRANTS OUTSTANDING JUNE 30, 2026	$133,579.78	$0.00	$0.00	$133,579.78

Schedule 5: 2025 Ad Valorem Tax Account			
ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026	5.000	Mills	Amount
2025 Net Valuation Certified to County Excise Board			$722,569,070.00
Total Proceeds of Levy as Certified			$3,771,810.55
Additions:			$0.00
Deductions:			$0.00
Gross Balance Tax			$3,771,810.55
Less Reserve for Delinquent Tax			$342,891.87
Reserve for Protests Pending			$0.00
Balance Available Tax			$3,428,918.68
Deduct 2025 Tax Apportioned			$3,664,492.13
Net Balance 2025 Tax in Process of Collection			**$0.00**
Excess Collections			**$235,573.45**

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'C'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances		
SOURCE	2025-26 Account	
	AMOUNT ESTIMATED	ACTUALLY COLLECTED
1000 DISTRICT SOURCES OF REVENUE:		
1100 TAXES LEVIED/ASSESSED		
1110 Ad Valorem Tax Levy (Current Year)	$3,428,918.68	$3,664,492.13
1120 Ad Valorem Tax Levy (Prior Years)	$0.00	$74,928.38
1130 Revenue In Lieu Of Taxes	$0.00	$0.00
1140 Revenue From Local Governmental Units Other Than Leas	$0.00	$0.00
1190 Other Taxes	$0.00	$0.00
TOTAL TAXES LEVIED/ASSESSED	$3,428,918.68	$3,739,420.51
1200 Tuition & Fees	$0.00	$0.00
1300 Earnings on Investments and Bond Sales	$2,918,000.39	$1,368,211.93
1400 Rental, Disposals and Commissions	$0.00	$0.00
1500 Reimbursements	$0.00	$51,001.17
1600 Other Local Sources of Revenue	$0.00	$13.27
1700 Child Nutrition Programs	$0.00	$0.00
1800 Athletics	$0.00	$0.00
TOTAL DISTRICT SOURCES OF REVENUE	$6,346,919.07	$5,158,646.88
2000 INTERMEDIATE SOURCES OF REVENUE		
2100 County 4 Mill Ad Valorem Tax	$0.00	$0.00
2200 County Apportionment (Mortgage Tax)	$0.00	$0.00
2300 Resale of Property Fund Distribution	$0.00	$0.00
2900 Other Intermediate Sources of Revenue	$0.00	$0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	$0.00	$0.00
3000 STATE SOURCES OF REVENUE:		
3100 STATE DEDICATED SOURCES OF REVENUE		
3110 Gross Production Tax	$0.00	$0.00
3120 Motor Vehicle Collections	$0.00	$0.00
3130 Rural Electric Cooperative Tax	$0.00	$0.00
3140 State School Land Earnings	$0.00	$0.00
3150 Vehicle Tax Stamps	$0.00	$0.00
3160 Farm Implement Tax Stamps	$0.00	$0.00
3170 Trailers and Mobile Homes	$0.00	$0.00
3190 Other Dedicated Revenue	$0.00	$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	$0.00	$0.00
3200 STATE AID - NONCATEGORICAL		
3210 Foundation and Salary Incentive Aid	$0.00	$0.00
3220 Mid-Term Adjustment For Attendance	$0.00	$0.00
3230 Teacher Consultant Stipend	$0.00	$0.00
3240 Disaster Assistance	$0.00	$0.00
3250 Flexible Benefit Allowance	$0.00	$0.00
TOTAL STATE AID - NONCATEGORICAL	$0.00	$0.00
3300 State Aid - Competitive Grants - Categorical	$0.00	$0.00
3400 State - Categorical	$0.00	$1,502,546.65
3500 Special Programs	$0.00	$0.00
3600 Other State Sources of Revenue	$0.00	$0.00
3700 Child Nutrition Program	$0.00	$0.00
3800 State Vocational Programs - Multi-Source	$0.00	$0.00
TOTAL STATE SOURCES OF REVENUE	$0.00	$1,502,546.65
4000 FEDERAL SOURCES OF REVENUE:		
4100 Grants-In-Aid Direct From The Federal Government	$0.00	$0.00
4200 Disadvantaged Students	$0.00	$0.00
4300 Individuals With Disabilities	$0.00	$0.00
4400 No Child Left Behind	$0.00	$0.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	$0.00	$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	$0.00	$0.00
4700 Child Nutrition Programs	$0.00	$0.00
4800 Federal Vocational Education	$0.00	$0.00
TOTAL FEDERAL SOURCES OF REVENUE	$0.00	$0.00
5000 NON-REVENUE RECEIPTS:	$0.00	$198.00
TOTAL NON-REVENUE RECEIPTS	$0.00	$198.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Forward	$10,527,381.08	$10,527,381.08
6130 Prior-Year Lapsed Appropriations (Schedule 6)	$0.00	$91,015.10
6140 Estopped Warrants by Statute	$0.00	$2,651.10
TOTAL CASH ACCOUNTS	$10,527,381.08	$10,621,047.28
6200 Interfund Transfers	$0.00	$0.00
TOTAL BALANCE SHEET ACCOUNTS	$10,527,381.08	$10,621,047.28
GRAND TOTAL	**$16,874,300.15**	**$17,282,438.81**

EXHIBIT 'C'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances (Continued)

SOURCE	2025-26 Account OVER/UNDER	BASIS AND LIMIT OF ENSUING	ESTIMATED BY GOVERNING BOARD	APPROVED BY EXCISE BOARD
1000 DISTRICT SOURCES OF REVENUE:				
1100 TAXES LEVIED/ASSESSED				
1110 Ad Valorem Tax Levy (Current Year)	$235,573.45	99.38%	$3,641,672.91	$3,641,672.91
1120 Ad Valorem Tax Levy (Prior Years)	$74,928.38	0.00%	$0.00	$0.00
1130 Revenue In Lieu Of Taxes	$0.00	0.00%	$0.00	$0.00
1140 Revenue From Local Governmental Units Other Than Leas	$0.00	0.00%	$0.00	$0.00
1190 Other Taxes	$0.00	0.00%	$0.00	$0.00
TOTAL TAXES LEVIED/ASSESSED	$310,501.83		$3,641,672.91	$3,641,672.91
1200 Tuition & Fees	$0.00	0.00%	$0.00	$0.00
1300 Earnings on Investments and Bond Sales	-$1,549,788.46	50.00%	$684,105.97	$684,105.97
1400 Rental, Disposals and Commissions	$0.00	0.00%	$0.00	$0.00
1500 Reimbursements	$51,001.17	0.00%	$0.00	$0.00
1600 Other Local Sources of Revenue	$13.27	0.00%	$0.00	$0.00
1700 Child Nutrition Programs	$0.00	0.00%	$0.00	$0.00
1800 Athletics	$0.00	0.00%	$0.00	$0.00
TOTAL DISTRICT SOURCES OF REVENUE	-$1,188,272.19		$4,325,778.88	$4,325,778.88
2000 INTERMEDIATE SOURCES OF REVENUE				
2100 County 4 Mill Ad Valorem Tax	$0.00	0.00%	$0.00	$0.00
2200 County Apportionment (Mortgage Tax)	$0.00	0.00%	$0.00	$0.00
2300 Resale of Property Fund Distribution	$0.00	0.00%	$0.00	$0.00
2900 Other Intermediate Sources of Revenue	$0.00	0.00%	$0.00	$0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	$0.00		$0.00	$0.00
3000 STATE SOURCES OF REVENUE:				
3100 STATE DEDICATED SOURCES OF REVENUE:				
3110 Gross Production Tax	$0.00	0.00%	$0.00	$0.00
3120 Motor Vehicle Collections	$0.00	0.00%	$0.00	$0.00
3130 Rural Electric Cooperative Tax	$0.00	0.00%	$0.00	$0.00
3140 State School Land Earnings	$0.00	0.00%	$0.00	$0.00
3150 Vehicle Tax Stamps	$0.00	0.00%	$0.00	$0.00
3160 Farm Implement Tax Stamps	$0.00	0.00%	$0.00	$0.00
3170 Trailers and Mobile Homes	$0.00	0.00%	$0.00	$0.00
3190 Other Dedicated Revenue	$0.00	0.00%	$0.00	$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	$0.00		$0.00	$0.00
3200 STATE AID - NONCATEGORICAL				
3210 Foundation and Salary Incentive Aid	$0.00	0.00%	$0.00	$0.00
3220 Mid-Term Adjustment For Attendance	$0.00	0.00%	$0.00	$0.00
3230 Teacher Consultant Stipend	$0.00	0.00%	$0.00	$0.00
3240 Disaster Assistance	$0.00	0.00%	$0.00	$0.00
3250 Flexible Benefit Allowance	$0.00	0.00%	$0.00	$0.00
TOTAL STATE AID - NONCATEGORICAL	$0.00		$0.00	$0.00
3300 State Aid - Competitive Grants - Categorical	$0.00	0.00%	$0.00	$0.00
3400 State - Categorical	$1,502,546.65	90.00%	$1,352,291.99	$1,352,291.99
3500 Special Programs	$0.00	0.00%	$0.00	$0.00
3600 Other State Sources of Revenue	$0.00	0.00%	$0.00	$0.00
3700 Child Nutrition Program	$0.00	0.00%	$0.00	$0.00
3800 State Vocational Programs - Multi-Source	$0.00	0.00%	$0.00	$0.00
TOTAL STATE SOURCES OF REVENUE	$1,502,546.65		$1,352,291.99	$1,352,291.99
4000 FEDERAL SOURCES OF REVENUE:				
4100 Grants-In-Aid Direct From The Federal Government	$0.00	0.00%	$0.00	$0.00
4200 Disadvantaged Students	$0.00	0.00%	$0.00	$0.00
4300 Individuals With Disabilities	$0.00	0.00%	$0.00	$0.00
4400 No Child Left Behind	$0.00	0.00%	$0.00	$0.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	$0.00	0.00%	$0.00	$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	$0.00	0.00%	$0.00	$0.00
4700 Child Nutrition Programs	$0.00	0.00%	$0.00	$0.00
4800 Federal Vocational Education	$0.00	0.00%	$0.00	$0.00
TOTAL FEDERAL SOURCES OF REVENUE	$0.00		$0.00	$0.00
5000 NON-REVENUE RECEIPTS:	$198.00	0.00%	$0.00	$0.00
TOTAL NON-REVENUE RECEIPTS	$198.00		$0.00	$0.00
6000 BALANCE SHEET ACCOUNTS				
6100 CASH ACCOUNTS				
6110 Cash Forward	$0.00	109.56%	$11,534,207.00	$11,534,207.00
6130 Prior-Year Lapsed Appropriations (Schedule 6)	$91,015.10	0.00%	$0.00	$0.00
6140 Estopped Warrants by Statute	$2,651.10	0.00%	$0.00	$0.00
TOTAL CASH ACCOUNTS	$93,666.20		$11,534,207.00	$11,534,207.00
6200 Interfund Transfers	$0.00	0.00%	$0.00	$0.00
TOTAL BALANCE SHEET ACCOUNTS	$93,666.20		$11,534,207.00	$11,534,207.00
GRAND TOTAL	**$408,138.66**		**$17,212,277.87**	**$17,212,277.87**

EXHIBIT 'C'

Schedule 7: Report of Prior Year Warrants Issued From Reserves			
FISCAL YEAR ENDING JUNE 30, 2025			
	RESERVES 06-30-2025	WARRANTS ISSUED SINCE	BALANCE LAPSED
TOTAL PRIOR YEAR RESERVES	**$103,171.81**	**$12,156.71**	**$91,015.10**

Schedule 8: Report of Current Year Expenditures			
APPROPRIATED ACCOUNTS	FISCAL YEAR ENDING JUNE 30, 2026		
	APPROPRIATIONS		
	ORIGINAL	SUPPLEMENTAL ADJUSTMENTS	FINAL APPROPRIATIONS
1000 INSTRUCTION:	$7,428,581.96	$0.00	$7,428,581.96
2000 SUPPORT SERVICES:			
2100 Support Services - Students	$0.00	$0.00	$0.00
2200 Support Services - Instructional Staff	$300,675.43	$0.00	$300,675.43
2300 Support Services - General Administration	$211,000.00	$0.00	$211,000.00
2400 Support Services - School Administration	$0.00	$0.00	$0.00
2500 Support Services - Business	$48,500.00	$0.00	$48,500.00
2600 Operations And Maintenance of Plant Services	$6,236,702.76	$0.00	$6,236,702.76
2700 Student Transportation Services	$209,000.00	$0.00	$209,000.00
TOTAL SUPPORT SERVICES	$7,005,878.19	$0.00	$7,005,878.19
3000 OPERATION OF NON-INSTRUCTION SERVICES:			
3100 Child Nutrition Programs Operations	$0.00	$0.00	$0.00
3200 Other Enterprise Service Operations	$0.00	$0.00	$0.00
3300 Community Services Operations	$0.00	$0.00	$0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0.00	$0.00	$0.00
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:			
4200 Land Acquisition Services	$7,500.00	$0.00	$7,500.00
4300 Land Improvement Services	$0.00	$0.00	$0.00
4400 Architecture and Engineering Services	$935,047.85	$0.00	$935,047.85
4500 Educational Specifications Development Services	$0.00	$0.00	$0.00
4600 Building Acquisition and Construction Services	$1,102,452.15	$0.00	$1,102,452.15
4700 Building Improvement Services	$394,840.00	$0.00	$394,840.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	$2,439,840.00	$0.00	$2,439,840.00
5000 OTHER OUTLAYS:			
5100 Debt Service	$0.00	$0.00	$0.00
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	$0.00	$0.00	$0.00
5300 Clearing Account	$0.00	$0.00	$0.00
5400 Indirect Cost Entitlement	$0.00	$0.00	$0.00
5500 Private Nonprofit Schools	$0.00	$0.00	$0.00
5600 Correcting Entry	$0.00	$0.00	$0.00
5800 Charter School Reimbursement	$0.00	$0.00	$0.00
5900 Arbitrage	$0.00	$0.00	$0.00
TOTAL OTHER OUTLAYS	$0.00	$0.00	$0.00
7000 OTHER USES / UNBUDGETED ITEMS:	$0.00	$0.00	$0.00
8000 REPAYMENTS:	$0.00	$0.00	$0.00
TOTAL BUILDING FUND 2025-26 FISCAL YEAR	**$16,874,300.15**	**$0.00**	**$16,874,300.15**

EXHIBIT 'C'

Schedule 8: Report of Current Year Expenditures (Continued)				
FISCAL YEAR ENDING JUNE 30, 2026				2025-2026
APPROPRIATED ACCOUNTS	WARRANTS ISSUED	RESERVES	LAPSED BALANCE KNOWN TO BE UNENCUMBERED	EXPENDITURES FOR CURRENT EXPENSE PURPOSES
1000 INSTRUCTION:	$0.00	$0.00	$7,428,581.96	$0.00
2000 SUPPORT SERVICES:				
2100 Support Services - Students	$0.00	$0.00	$0.00	$0.00
2200 Support Services - Instructional Staff	$235,884.43	$0.00	$64,791.00	$235,884.43
2300 Support Services - General Administration	$116,513.00	$0.00	$94,487.00	$116,513.00
2400 Support Services - School Administration	$0.00	$0.00	$0.00	$0.00
2500 Support Services - Business	$0.00	$0.00	$48,500.00	$0.00
2600 Operations And Maintenance of Plant Services	$4,001,383.17	$153,606.15	$2,081,713.44	$4,154,989.32
2700 Student Transportation Services	$208,605.60	$0.00	$394.40	$208,605.60
TOTAL SUPPORT SERVICES	$4,562,386.20	$153,606.15	$2,289,885.84	$4,715,992.35
3000 OPERATION OF NON-INSTRUCTION SERVICES:				
3100 Child Nutrition Programs Operations	$0.00	$0.00	$0.00	$0.00
3200 Other Enterprise Service Operations	$0.00	$0.00	$0.00	$0.00
3300 Community Services Operations	$0.00	$0.00	$0.00	$0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0.00	$0.00	$0.00	$0.00
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:				
4200 Land Acquisition Services	$0.00	$0.00	$7,500.00	$0.00
4300 Land Improvement Services	$0.00	$0.00	$0.00	$0.00
4400 Architecture and Engineering Services	$637,201.46	$0.00	$297,846.39	$637,201.46
4500 Educational Specifications Development Services	$0.00	$0.00	$0.00	$0.00
4600 Building Acquisition and Construction Services	$0.00	$0.00	$1,102,452.15	$0.00
4700 Building Improvement Services	$71,840.00	$323,000.00	$0.00	$394,840.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	$709,041.46	$323,000.00	$1,407,798.54	$1,032,041.46
5000 OTHER OUTLAYS:				
5100 Debt Service	$0.00	$0.00	$0.00	$0.00
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	$0.00	$0.00	$0.00	$0.00
5300 Clearing Account	$0.00	$0.00	$0.00	$0.00
5400 Indirect Cost Entitlement	$0.00	$0.00	$0.00	$0.00
5500 Private Nonprofit Schools	$0.00	$0.00	$0.00	$0.00
5600 Correcting Entry	$198.00	$0.00	-$198.00	$198.00
5800 Charter School Reimbursement	$0.00	$0.00	$0.00	$0.00
5900 Arbitrage	$0.00	$0.00	$0.00	$0.00
TOTAL OTHER OUTLAYS	$198.00	$0.00	-$198.00	$198.00
7000 OTHER USES / UNBUDGETED ITEMS:	$0.00	$0.00	$0.00	$0.00
8000 REPAYMENTS:	$0.00	$0.00	$0.00	$0.00
TOTAL BUILDING FUND 2025-26 FISCAL YEAR	**$5,271,625.66**	**$476,606.15**	**$11,126,068.34**	**$5,748,231.81**

ESTIMATE OF NEEDS FOR THE FISCAL YEAR 2026-27	Estimate of Needs by Governing Board	Approved by County Excise Board
PURPOSE:		
Current Expense	$17,212,277.87	$17,212,277.87
Pro rata share of County Assessor's Budget as determined by County Excise Board	$0.00	$0.00
GRAND TOTAL - Home School	**$17,212,277.87**	**$17,212,277.87**

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CHILD NUTRITION FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT 'D'

Schedule 1: Current Balance Sheet for June 30, 2026	
	Amount
ASSETS:	
Cash Balances	$3,078,142.30
Investments	$0.00
TOTAL ASSETS	$3,078,142.30
LIABILITIES AND RESERVES:	
Warrants Outstanding	$326,557.22
Reserve for Interest on Warrants	$0.00
Reserves From Schedule 8	$1,098.45
TOTAL LIABILITIES AND RESERVES	$327,655.67
CASH FUND BALANCE JUNE 30, 2026	$2,750,486.63
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	**$3,078,142.30**

Schedule 2: Revenue and Requirements, 2025-2026		
REVENUE:	Estimated Budget	Actual Revenue & Expenditures
Revenues, Non-Revenue Receipts & Cash Balances (Schedule 6)	$5,796,270.93	$6,233,477.97
LESS: REQUIREMENTS:		
Expenditures (Schedule 8)	$5,796,270.93	$3,482,991.34
CASH FUND BALANCE JUNE 30, 2026	**$0.00**	**$2,750,486.63**

Schedule 3: Child Nutrition Fund Cash Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2025-26	2024-25	PRE-2024	Total
Cash Balance Reported to Excise Board 6-30-25	$0.00	$3,074,590.45	$0.00	$3,074,590.45
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE				
Revenues/Non-Rev (Sch 6 Source Codes 1000 to 5999)	$3,390,644.12	$0.00	$0.00	$3,390,644.12
Cash Balances Transferred (Sch 6 Source Code 6110)	$2,842,833.85	-$2,842,833.85	$0.00	$0.00
Prior Year Lapsed Appropr (Sch 6 Source Code 6130)	$0.00	$0.00	$0.00	$0.00
Estopped Warrants (Sch 6 Source Code 6140)	$0.00	$0.00	$0.00	$0.00
Interfund Transfers (Sch 6 Source Code 6200)	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUES, NON-REVENUE RECEIPTS & CASH BALAN	$6,233,477.97	-$2,842,833.85	$0.00	$3,390,644.12
Warrants Paid of Year in Caption	$3,155,335.67	$231,756.60	$0.00	$3,387,092.27
TOTAL DISBURSEMENTS	$3,155,335.67	$231,756.60	$0.00	$3,387,092.27
CASH & INVESTMENTS BALANCE JUNE 30, 2026	$3,078,142.30	$0.00	$0.00	$3,078,142.30
Reserve for Warrants Outstanding (Schedule 4)	$326,557.22	$0.00	$0.00	$326,557.22
Reserve for Encumbrances (Schedule 8)	$1,098.45	$0.00	$0.00	$1,098.45
TOTAL LIABILITIES AND RESERVE	$327,655.67	$0.00	$0.00	$327,655.67
DEFICIT:	$0.00	$0.00	$0.00	$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	**$2,750,486.63**	**$0.00**	**$0.00**	**$2,750,486.63**

Schedule 4: Child Nutrition Fund Warrant Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2025-26	2024-25	PRE-2024	Total
Warrants Outstanding 6-30 of Year in Caption	$0.00	$231,756.60	$0.00	$231,756.60
Warrants Registered During Year	$3,481,892.89	$0.00	$0.00	$3,481,892.89
TOTAL	$3,481,892.89	$231,756.60	$0.00	$3,713,649.49
Warrants Paid During Year	$3,155,335.67	$231,756.60	$0.00	$3,387,092.27
Warrants Coverted to Bonds or Judgments	$0.00	$0.00	$0.00	$0.00
Warrants Estopped by Statute/Canceled	$0.00	$0.00	$0.00	$0.00
TOTAL WARRANTS RETIRED	$3,155,335.67	$231,756.60	$0.00	$3,387,092.27
BALANCE WARRANTS OUTSTANDING JUNE 30, 2026	$326,557.22	$0.00	$0.00	$326,557.22

EXHIBIT 'D'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances

SOURCE	2025-26 Account	
	AMOUNT ESTIMATED	ACTUALLY COLLECTED
1000 DISTRICT SOURCES OF REVENUE:		
1100 TAXES LEVIED/ASSESSED		
1110 Ad Valorem Tax Levy (Current Year)	$0.00	$0.00
1120 Ad Valorem Tax Levy (Prior Years)	$0.00	$0.00
1130 Revenue In Lieu Of Taxes	$0.00	$0.00
1140 Revenue From Local Governmental Units Other Than Leas	$0.00	$0.00
1190 Other Taxes	$0.00	$0.00
TOTAL TAXES LEVIED/ASSESSED	$0.00	$0.00
1200 Tuition & Fees	$0.00	$0.00
1300 Earnings on Investments and Bond Sales	$0.00	$0.00
1400 Rental, Disposals and Commissions	$0.00	$0.00
1500 Reimbursements	$0.00	$0.00
1600 Other Local Sources of Revenue	$0.00	$0.00
1700 CHILD NUTRITION PROGRAM		
1710 Students' Lunches	$0.00	$0.00
1720 Students' Breakfsts	$0.00	$0.00
1730 Adult Lunches/Breakfasts	$0.00	$0.00
1740 Extra Food/A La Carte/Extra Milk	$0.00	$0.00
1750 Special Milk Program	$0.00	$0.00
1760 Contract Lunches, Breakfasts, Milk and Supplements	$0.00	$0.00
1790 Other District Revenue (Child Nutrition Programs)	$0.00	$8,000.15
TOTAL CHILD NUTRITION PROGRAM	$0.00	$8,000.15
1800 Athletics	$0.00	$0.00
TOTAL DISTRICT SOURCES OF REVENUE	$0.00	$8,000.15
2000 INTERMEDIATE SOURCES OF REVENUE:	$0.00	$0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	$0.00	$0.00
3000 STATE SOURCES OF REVENUE:		
3100 Total Dedicated Revenue	$0.00	$0.00
3200 Total State Aid - General Operations - Non-Categorical	$0.00	$0.00
3300 State Aid - Competitive Grants - Categorical	$0.00	$0.00
3400 State - Categorical	$0.00	$0.00
3500 Special Programs	$0.00	$0.00
3600 Other State Sources of Revenue	$0.00	$0.00
3700 CHILD NUTRITION PROGRAM		
3710 State Reimbursement	$0.00	$0.00
3720 State Matching	$37,524.87	$38,717.00
TOTAL CHILD NUTRITION PROGRAM	$37,524.87	$38,717.00
3800 State Vocational Programs - Multi-Source	$0.00	$0.00
TOTAL STATE SOURCES OF REVENUE	$37,524.87	$38,717.00
4000 FEDERAL SOURCES OF REVENUE:		
4100 Grants-In-Aid Direct From The Federal Government	$0.00	$0.00
4200 Disadvantaged Students	$0.00	$0.00
4300 Individuals With Disabilities	$0.00	$0.00
4400 No Child Left Behind	$0.00	$0.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	$0.00	$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	$0.00	$0.00
4700 CHILD NUTRITION PROGRAMS		
4710 Lunches	$1,940,369.48	$2,267,183.48
4720 Breakfasts	$553,378.56	$620,832.02
4730 Special Milk	$0.00	$0.00
4740 Summer Food Service Program	$56,602.68	$64,097.46
4750 Child and Adult Food Program	$0.00	$0.00
TOTAL CHILD NUTRITION PROGRAMS	$2,550,350.73	$2,952,112.96
4800 Federal Vocational Education	$0.00	$0.00
TOTAL FEDERAL SOURCES OF REVENUE	$2,550,350.73	$2,952,112.96
5000 NON-REVENUE RECEIPTS:	$365,561.48	$391,814.01
TOTAL NON-REVENUE RECEIPTS	$365,561.48	$391,814.01
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Forward	$2,842,833.85	$2,842,833.85
6130 Prior-Year Lapsed Appropriations (Schedule 6)	$0.00	$0.00
6140 Estopped Warrants by Statute	$0.00	$0.00
TOTAL CASH ACCOUNTS	$2,842,833.85	$2,842,833.85
6200 Interfund Transfers	$0.00	$0.00
TOTAL BALANCE SHEET ACCOUNTS	$2,842,833.85	$2,842,833.85
GRAND TOTAL	**$5,796,270.93**	**$6,233,477.97**

EXHIBIT 'D'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances (Continued)

SOURCE	2025-26 Account OVER/UNDER	BASIS AND LIMIT OF ENSUING	ESTIMATED BY GOVERNING BOARD	APPROVED BY EXCISE BOARD
1000 DISTRICT SOURCES OF REVENUE:				
1100 TAXES LEVIED/ASSESSED				
1110 Ad Valorem Tax Levy (Current Year)	$0.00	0.00%	$0.00	$0.00
1120 Ad Valorem Tax Levy (Prior Years)	$0.00	0.00%	$0.00	$0.00
1130 Revenue In Lieu Of Taxes	$0.00	0.00%	$0.00	$0.00
1140 Revenue From Local Governmental Units Other Than Leas	$0.00	0.00%	$0.00	$0.00
1190 Other Taxes	$0.00	0.00%	$0.00	$0.00
TOTAL TAXES LEVIED/ASSESSED	$0.00		$0.00	$0.00
1200 Tuition & Fees	$0.00	0.00%	$0.00	$0.00
1300 Earnings on Investments and Bond Sales	$0.00	0.00%	$0.00	$0.00
1400 Rental, Disposals and Commissions	$0.00	0.00%	$0.00	$0.00
1500 Reimbursements	$0.00	0.00%	$0.00	$0.00
1600 Other Local Sources of Revenue	$0.00	0.00%	$0.00	$0.00
1700 CHILD NUTRITION PROGRAM				
1710 Students' Lunches	$0.00	0.00%	$0.00	$0.00
1720 Students' Breakfsts	$0.00	0.00%	$0.00	$0.00
1730 Adult Lunches/Breakfasts	$0.00	0.00%	$0.00	$0.00
1740 Extra Food/A La Carte/Extra Milk	$0.00	0.00%	$0.00	$0.00
1750 Special Milk Program	$0.00	0.00%	$0.00	$0.00
1760 Contract Lunches, Breakfasts, Milk and Supplements	$0.00	0.00%	$0.00	$0.00
1790 Other District Revenue (Child Nutrition Programs)	$8,000.15	0.00%	$0.00	$0.00
TOTAL CHILD NUTRITION PROGRAM	$8,000.15		$0.00	$0.00
1800 Athletics	$0.00	0.00%	$0.00	$0.00
TOTAL DISTRICT SOURCES OF REVENUE	$8,000.15		$0.00	$0.00
2000 INTERMEDIATE SOURCES OF REVENUE:	$0.00	0.00%	$0.00	$0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	$0.00		$0.00	$0.00
3000 STATE SOURCES OF REVENUE:				
3100 Total Dedicated Revenue	$0.00	0.00%	$0.00	$0.00
3200 Total State Aid - General Operations - Non-Categorical	$0.00	0.00%	$0.00	$0.00
3300 State Aid - Competitive Grants - Categorical	$0.00	0.00%	$0.00	$0.00
3400 State - Categorical	$0.00	0.00%	$0.00	$0.00
3500 Special Programs	$0.00	0.00%	$0.00	$0.00
3600 Other State Sources of Revenue	$0.00	0.00%	$0.00	$0.00
3700 CHILD NUTRITION PROGRAM				
3710 State Reimbursement	$0.00	0.00%	$0.00	$0.00
3720 State Matching	$1,192.13	90.00%	$34,845.30	$34,845.30
TOTAL CHILD NUTRITION PROGRAM	$1,192.13		$34,845.30	$34,845.30
3800 State Vocational Programs - Multi-Source	$0.00	0.00%	$0.00	$0.00
TOTAL STATE SOURCES OF REVENUE	$1,192.13		$34,845.30	$34,845.30
4000 FEDERAL SOURCES OF REVENUE:				
4100 Grants-In-Aid Direct From The Federal Government	$0.00	0.00%	$0.00	$0.00
4200 Disadvantaged Students	$0.00	0.00%	$0.00	$0.00
4300 Individuals With Disabilities	$0.00	0.00%	$0.00	$0.00
4400 No Child Left Behind	$0.00	0.00%	$0.00	$0.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	$0.00	0.00%	$0.00	$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	$0.00	0.00%	$0.00	$0.00
4700 CHILD NUTRITION PROGRAMS				
4710 Lunches	$326,814.00	90.00%	$2,040,465.13	$2,040,465.13
4720 Breakfasts	$67,453.46	90.00%	$558,748.82	$558,748.82
4730 Special Milk	$0.00	0.00%	$0.00	$0.00
4740 Summer Food Service Program	$7,494.78	90.00%	$57,687.71	$57,687.71
4750 Child and Adult Food Program	$0.00	0.00%	$0.00	$0.00
TOTAL CHILD NUTRITION PROGRAMS	$401,762.23		$2,656,901.66	$2,656,901.66
4800 Federal Vocational Education	$0.00	0.00%	$0.00	$0.00
TOTAL FEDERAL SOURCES OF REVENUE	$401,762.23		$2,656,901.66	$2,656,901.66
5000 NON-REVENUE RECEIPTS:	$26,252.53	95.00%	$372,223.31	$372,223.31
TOTAL NON-REVENUE RECEIPTS	$26,252.53		$372,223.31	$372,223.31
6000 BALANCE SHEET ACCOUNTS				
6100 CASH ACCOUNTS				
6110 Cash Forward	$0.00	96.75%	$2,750,486.63	$2,750,486.63
6130 Prior-Year Lapsed Appropriations (Schedule 6)	$0.00	0.00%	$0.00	$0.00
6140 Estopped Warrants by Statute	$0.00	0.00%	$0.00	$0.00
TOTAL CASH ACCOUNTS	$0.00		$2,750,486.63	$2,750,486.63
6200 Interfund Transfers	$0.00	0.00%	$0.00	$0.00
TOTAL BALANCE SHEET ACCOUNTS	$0.00		$2,750,486.63	$2,750,486.63
GRAND TOTAL	**$437,207.04**		**$5,814,456.90**	**$5,814,456.90**

EXHIBIT 'D'

Schedule 7: Report of Prior Year Warrants Issued From Reserves			
FISCAL YEAR ENDING JUNE 30, 2025			
	RESERVES 06-30-2025	WARRANTS ISSUED SINCE	BALANCE LAPSED
TOTAL PRIOR YEAR RESERVES	**$0.00**	**$0.00**	**$0.00**

Schedule 8: Report of Current Year Expenditures			
APPROPRIATED ACCOUNTS	FISCAL YEAR ENDING JUNE 30, 2026		
	APPROPRIATIONS		
	ORIGINAL	SUPPLEMENTAL ADJUSTMENTS	FINAL APPROPRIATIONS
1000 INSTRUCTION:	$0.00	$0.00	$0.00
TOTAL INSTRUCTION	$0.00	$0.00	$0.00
2000 SUPPORT SERVICES:	$11,000.00	$0.00	$11,000.00
TOTAL SUPPORT SERVICES	$11,000.00	$0.00	$11,000.00
3000 OPERATION OF NON-INSTRUCTION SERVICES:			
3100 CHILD NUTRITION PROGRAMS OPERATIONS			
3110 Supervision of Child Nutrition Programs Operations	$200,000.00	$0.00	$200,000.00
3120 Food Preparation & Dispensing Services	$447,524.93	$0.00	$447,524.93
3130 Food and Supplies Delivery Services	$0.00	$0.00	$0.00
3140 Other Direct/Related Child Nutrition Programs Services	$621,098.45	$0.00	$621,098.45
3150 Food Procurement Services	$4,483,647.55	$0.00	$4,483,647.55
3160 Non-Reimbursable Services	$0.00	$0.00	$0.00
3180 Nutrition Education & Staff Development	$0.00	$0.00	$0.00
3190 Other Child Nutrition Programs Operations	$20,000.00	$0.00	$20,000.00
TOTAL CHILD NUTRITION PROGRAMS OPERATIONS	$5,772,270.93	$0.00	$5,772,270.93
3200 Other Enterprise Service Operations	$0.00	$0.00	$0.00
3300 Community Services Operations	$0.00	$0.00	$0.00
TOTAL OPERATION OF NON-INSTRUCTION SERVICES	$5,772,270.93	$0.00	$5,772,270.93
4000 FACILITIES ACQUISITION & CONSTRUCTION SERV:			
4100 Supv. of Facilities Acquisition and Construction	$0.00	$0.00	$0.00
4200 Site Acquisition Services	$0.00	$0.00	$0.00
4300 Site Improvement Services	$0.00	$0.00	$0.00
4400 Architecture and Engineering Services	$0.00	$0.00	$0.00
4500 Educational Specifications Development Services	$0.00	$0.00	$0.00
4600 Building Acquisition and Construction Services	$0.00	$0.00	$0.00
4700 Building Improvement Services	$0.00	$0.00	$0.00
4900 Other Facilities Acquisition and Const. Services	$0.00	$0.00	$0.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	$0.00	$0.00	$0.00
5000 OTHER OUTLAYS:			
5100 Debt Service	$0.00	$0.00	$0.00
5200 Reimbursement(Child Nutrition Fund)	$13,000.00	$0.00	$13,000.00
5300 Clearing Account	$0.00	$0.00	$0.00
5400 Indirect Cost Entitlement	$0.00	$0.00	$0.00
5500 Private Nonprofit Schools	$0.00	$0.00	$0.00
5600 Correcting Entry	$0.00	$0.00	$0.00
TOTAL OTHER OUTLAYS	$13,000.00	$0.00	$13,000.00
7000 OTHER USES:	$0.00	$0.00	$0.00
TOTAL OTHER USES	$0.00	$0.00	$0.00
8000 REPAYMENTS:	$0.00	$0.00	$0.00
TOTAL REPAYMENTS	$0.00	$0.00	$0.00
TOTAL CHILD NUTRITION FUND 2025-26 FISCAL YEAR	**$5,796,270.93**	**$0.00**	**$5,796,270.93**

EXHIBIT 'D'

Schedule 8: Report of Current Year Expenditures (Continued)				
FISCAL YEAR ENDING JUNE 30, 2026				2025-2026
APPROPRIATED ACCOUNTS	WARRANTS ISSUED	RESERVES	LAPSED BALANCE KNOWN TO BE UNENCUMBERED	EXPENDITURES FOR CURRENT EXPENSE PURPOSES
1000 INSTRUCTION:	$0.00	$0.00	$0.00	$0.00
TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00
2000 SUPPORT SERVICES:	$0.00	$0.00	$11,000.00	$0.00
TOTAL SUPPORT SERVICES	$0.00	$0.00	$11,000.00	$0.00
3000 OPERATION OF NON-INSTRUCTION SERVICES:				
3100 CHILD NUTRITION PROGRAMS OPERATIONS				
3110 Supervision of Child Nutrition Programs Operations	$146,080.78	$0.00	$53,919.22	$146,080.78
3120 Food Preparation & Dispensing Services	$25,152.22	$0.00	$422,372.71	$25,152.22
3130 Food and Supplies Delivery Services	$0.00	$0.00	$0.00	$0.00
3140 Other Direct/Related Child Nutrition Programs Services	$273,206.16	$1,098.45	$346,793.84	$274,304.61
3150 Food Procurement Services	$3,036,303.73	$0.00	$1,447,343.82	$3,036,303.73
3160 Non-Reimbursable Services	$0.00	$0.00	$0.00	$0.00
3180 Nutrition Education & Staff Development	$0.00	$0.00	$0.00	$0.00
3190 Other Child Nutrition Programs Operations	$0.00	$0.00	$20,000.00	$0.00
TOTAL CHILD NUTRITION PROGRAMS OPERATIONS	$3,480,742.89	$1,098.45	$2,290,429.59	$3,481,841.34
3200 Other Enterprise Service Operations	$0.00	$0.00	$0.00	$0.00
3300 Community Services Operations	$0.00	$0.00	$0.00	$0.00
TOTAL OPERATION OF NON-INSTRUCTION SERVICES	$3,480,742.89	$1,098.45	$2,290,429.59	$3,481,841.34
4000 FACILITIES ACQUISITION & CONSTRUCTION SERV:				
4100 Supv. of Facilities Acquisition and Construction	$0.00	$0.00	$0.00	$0.00
4200 Site Acquisition Services	$0.00	$0.00	$0.00	$0.00
4300 Site Improvement Services	$0.00	$0.00	$0.00	$0.00
4400 Architecture and Engineering Services	$0.00	$0.00	$0.00	$0.00
4500 Educational Specifications Development Services	$0.00	$0.00	$0.00	$0.00
4600 Building Acquisition and Construction Services	$0.00	$0.00	$0.00	$0.00
4700 Building Improvement Services	$0.00	$0.00	$0.00	$0.00
4900 Other Facilities Acquisition and Const. Services	$0.00	$0.00	$0.00	$0.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	$0.00	$0.00	$0.00	$0.00
5000 OTHER OUTLAYS:				
5100 Debt Service	$0.00	$0.00	$0.00	$0.00
5200 Reimbursement(Child Nutrition Fund)	$1,150.00	$0.00	$11,850.00	$1,150.00
5300 Clearing Account	$0.00	$0.00	$0.00	$0.00
5400 Indirect Cost Entitlement	$0.00	$0.00	$0.00	$0.00
5500 Private Nonprofit Schools	$0.00	$0.00	$0.00	$0.00
5600 Correcting Entry	$0.00	$0.00	$0.00	$0.00
TOTAL OTHER OUTLAYS	$1,150.00	$0.00	$11,850.00	$1,150.00
7000 OTHER USES:	$0.00	$0.00	$0.00	$0.00
TOTAL OTHER USES	$0.00	$0.00	$0.00	$0.00
8000 REPAYMENTS:	$0.00	$0.00	$0.00	$0.00
TOTAL REPAYMENTS	$0.00	$0.00	$0.00	$0.00
TOTAL CHILD NUTRITION FUND 2025-26 FISCAL YEA	**$3,481,892.89**	**$1,098.45**	**$2,313,279.59**	**$3,482,991.34**

ESTIMATE OF NEEDS FOR THE FISCAL YEAR 2026-27	Estimate of Needs by Governing Board	Approved by County Excise Board
PURPOSE:		
Current Expense	$5,814,456.90	$5,814,456.90
Pro rata share of County Assessor's Budget as determined by County Excise Board	$0.00	$0.00
GRAND TOTAL - Home School	**$5,814,456.90**	**$5,814,456.90**

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SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)					
PURPOSE OF BOND ISSUE:					2024 Combined Purpose
Date Of Issue					5/1/2024
Date Of Sale By Delivery					12:00:00 AM
HOW AND WHEN BONDS MATURE:					
Uniform Maturities:					
Date Maturity Begins					5/1/2026
Amount Of Each Uniform Maturity					$ 19,315,000.00
Final Maturity Otherwise:					
Date of Final Maturity					5/1/2027
Amount of Final Maturity					$ 20,825,000.00
AMOUNT OF ORIGINAL ISSUE					$ 40,140,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year					$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:					
Bond Issues Accruing By Tax Levy					$ 40,140,000.00
Years To Run					2
Normal Annual Accrual					$ 20,070,000.00
Tax Years Run					1
Accrual Liability To Date					$ 20,070,000.00
Deductions From Total Accruals:					
Bonds Paid Prior To 6-30-2025					$ 0.00
Bonds Paid During 2025-2026					$ 19,315,000.00
Matured Bonds Unpaid					$ 0.00
Balance Of Accrual Liability					$ 755,000.00
TOTAL BONDS OUTSTANDING 6-30-2026:					
Matured					$ 0.00
Unmatured					$ 20,825,000.00
Coupon Computation: Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons 5/1/2027	$ 20,825,000.00	4.600%	10 Mo.	$ 798,291.67	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:					
Terminal Interest To Accrue					$ 0.00
Years To Run					0
Accrue Each Year					$ 0.00
Tax Years Run					0
Total Accrual To Date					$ 0.00
Current Interest Earned Through 2026-2027					$ 798,291.67
Total Interest To Levy For 2026-2027					$ 798,291.67
INTEREST COUPON ACCOUNT:					
Interest Earned But Unpaid 6-30-2025:					
Matured					$ 0.00
Unmatured					$ 328,664.58
Interest Earnings 2025-2026					$ 1,802,981.25
Coupons Paid Through 2025-2026					$ 1,971,987.50
Interest Earned But Unpaid 6-30-2026:					
Matured					$ 0.00
Unmatured					$ 159,658.33

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2025 Combined Purpose
Date Of Issue						5/1/2025
Date Of Sale By Delivery						12:00:00 AM
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						5/1/2027
Amount Of Each Uniform Maturity						$ 780,000.00
Final Maturity Otherwise:						
Date of Final Maturity						5/1/2027
Amount of Final Maturity						$ 780,000.00
AMOUNT OF ORIGINAL ISSUE						$ 780,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 780,000.00
Years To Run						1
Normal Annual Accrual						$ 0.00
Tax Years Run						1
Accrual Liability To Date						$ 780,000.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2025						$ 0.00
Bonds Paid During 2025-2026						$ 0.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 780,000.00
TOTAL BONDS OUTSTANDING 6-30-2026:						
Matured						$ 0.00
Unmatured						$ 780,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons	5/1/2027	$ 780,000.00	4.250%	10 Mo.	$ 27,625.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 0.00
Years To Run						0
Accrue Each Year						$ 0.00
Tax Years Run						0
Total Accrual To Date						$ 0.00
Current Interest Earned Through 2026-2027						$ 27,625.00
Total Interest To Levy For 2026-2027						$ 27,625.00
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 0.00
Interest Earnings 2025-2026						$ 38,675.00
Coupons Paid Through 2025-2026						$ 33,150.00
Interest Earned But Unpaid 6-30-2026:						
Matured						$ 0.00
Unmatured						$ 5,525.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2025 Combined Purpose
Date Of Issue						5/1/2025
Date Of Sale By Delivery						
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						5/1/2027
Amount Of Each Uniform Maturity						$ 2,480,000.00
Final Maturity Otherwise:						
Date of Final Maturity						5/1/2027
Amount of Final Maturity						$ 2,480,000.00
AMOUNT OF ORIGINAL ISSUE						$ 2,480,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 2,480,000.00
Years To Run						1
Normal Annual Accrual						$ 2,480,000.00
Tax Years Run						0
Accrual Liability To Date						$ 0.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2025						$ 0.00
Bonds Paid During 2025-2026						$ 0.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2026:						
Matured						$ 0.00
Unmatured						$ 2,480,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons	5/1/2027	$ 2,480,000.00	4.250%	10 Mo.	$ 87,833.33	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 0.00
Years To Run						0
Accrue Each Year						$ 0.00
Tax Years Run						0
Total Accrual To Date						$ 0.00
Current Interest Earned Through 2026-2027						$ 87,833.33
Total Interest To Levy For 2026-2027						$ 87,833.33
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 0.00
Interest Earnings 2025-2026						$ 122,966.67
Coupons Paid Through 2025-2026						$ 105,400.00
Interest Earned But Unpaid 6-30-2026:						
Matured						$ 0.00
Unmatured						$ 17,566.67

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)					
PURPOSE OF BOND ISSUE:					2024 Combined Purpose
Date Of Issue					5/1/2024
Date Of Sale By Delivery					
HOW AND WHEN BONDS MATURE:					
Uniform Maturities:					
Date Maturity Begins					5/1/2026
Amount Of Each Uniform Maturity					$ 1,510,000.00
Final Maturity Otherwise:					
Date of Final Maturity					5/1/2026
Amount of Final Maturity					$ 1,510,000.00
AMOUNT OF ORIGINAL ISSUE					$ 1,510,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year					$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:					
Bond Issues Accruing By Tax Levy					$ 1,510,000.00
Years To Run					1
Normal Annual Accrual					$ 0.00
Tax Years Run					1
Accrual Liability To Date					$ 1,510,000.00
Deductions From Total Accruals:					
Bonds Paid Prior To 6-30-2025					$ 0.00
Bonds Paid During 2025-2026					$ 1,510,000.00
Matured Bonds Unpaid					$ 0.00
Balance Of Accrual Liability					$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2026:					
Matured					$ 0.00
Unmatured					$ 0.00
Coupon Computation: Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:					
Terminal Interest To Accrue					$ 0.00
Years To Run					0
Accrue Each Year					$ 0.00
Tax Years Run					0
Total Accrual To Date					$ 0.00
Current Interest Earned Through 2026-2027					$ 0.00
Total Interest To Levy For 2026-2027					$ 0.00
INTEREST COUPON ACCOUNT:					
Interest Earned But Unpaid 6-30-2025:					
Matured					$ 0.00
Unmatured					$ 13,212.50
Interest Earnings 2025-2026					$ 66,062.50
Coupons Paid Through 2025-2026					$ 79,275.00
Interest Earned But Unpaid 6-30-2026:					
Matured					$ 0.00
Unmatured					$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule I: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)					
PURPOSE OF BOND ISSUE:					2026 General Obligation
Date Of Issue					5/1/2026
Date Of Sale By Delivery					
HOW AND WHEN BONDS MATURE:					
Uniform Maturities:					
Date Maturity Begins					5/1/2028
Amount Of Each Uniform Maturity					$ 545,000.00
Final Maturity Otherwise:					
Date of Final Maturity					5/1/2028
Amount of Final Maturity					$ 545,000.00
AMOUNT OF ORIGINAL ISSUE					$ 545,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year					$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:					
Bond Issues Accruing By Tax Levy					$ 545,000.00
Years To Run					1
Normal Annual Accrual					$ 545,000.00
Tax Years Run					0
Accrual Liability To Date					$ 0.00
Deductions From Total Accruals:					
Bonds Paid Prior To 6-30-2025					$ 0.00
Bonds Paid During 2025-2026					$ 0.00
Matured Bonds Unpaid					$ 0.00
Balance Of Accrual Liability					$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2026:					
Matured					$ 0.00
Unmatured					$ 545,000.00
Coupon Computation: Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons 5/1/2028	$ 545,000.00	4.250%	14 Mo.	$ 27,022.92	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:					
Terminal Interest To Accrue					$ 0.00
Years To Run					0
Accrue Each Year					$ 0.00
Tax Years Run					0
Total Accrual To Date					$ 0.00
Current Interest Earned Through 2026-2027					$ 27,022.92
Total Interest To Levy For 2026-2027					$ 27,022.92
INTEREST COUPON ACCOUNT:					
Interest Earned But Unpaid 6-30-2025:					
Matured					$ 0.00
Unmatured					$ 0.00
Interest Earnings 2025-2026					$ 0.00
Coupons Paid Through 2025-2026					$ 0.00
Interest Earned But Unpaid 6-30-2026:					
Matured					$ 0.00
Unmatured					$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2026 General Obligation
Date Of Issue						5/1/2026
Date Of Sale By Delivery						
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						5/1/2028
Amount Of Each Uniform Maturity						$ 1,455,000.00
Final Maturity Otherwise:						
Date of Final Maturity						5/1/2028
Amount of Final Maturity						$ 1,455,000.00
AMOUNT OF ORIGINAL ISSUE						$ 1,455,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 1,455,000.00
Years To Run						0
Normal Annual Accrual						$ 0.00
Tax Years Run						0
Accrual Liability To Date						$ 0.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2025						$ 0.00
Bonds Paid During 2025-2026						$ 0.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2026:						
Matured						$ 0.00
Unmatured						$ 1,455,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons	5/1/2028	$ 1,455,000.00	4.250%	14 Mo.	$ 72,143.75	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 0.00
Years To Run						0
Accrue Each Year						$ 0.00
Tax Years Run						0
Total Accrual To Date						$ 0.00
Current Interest Earned Through 2026-2027						$ 72,143.75
Total Interest To Levy For 2026-2027						$ 72,143.75
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 0.00
Interest Earnings 2025-2026						$ 0.00
Coupons Paid Through 2025-2026						$ 0.00
Interest Earned But Unpaid 6-30-2026:						
Matured						$ 0.00
Unmatured						$ 0.00

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)	
PURPOSE OF BOND ISSUE:	Total All Bonds
HOW AND WHEN BONDS MATURE:	
Uniform Maturities:	
Amount Of Each Uniform Maturity	$ 26,085,000.00
Final Maturity Otherwise:	
Amount of Final Maturity	$ 27,595,000.00
AMOUNT OF ORIGINAL ISSUE	$ 46,910,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year	$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:	
Bond Issues Accruing By Tax Levy	$ 46,910,000.00
Normal Annual Accrual	$ 23,095,000.00
Accrual Liability To Date	$ 22,360,000.00
Deductions From Total Accruals:	
Bonds Paid Prior To 6-30-2025	$ 0.00
Bonds Paid During 2025-2026	$ 20,825,000.00
Matured Bonds Unpaid	$ 0.00
Balance Of Accrual Liability	$ 1,535,000.00
TOTAL BONDS OUTSTANDING 6-30-2026:	
Matured	$ 0.00
Unmatured	$ 26,085,000.00
Requirement for Interest Earnings After Last Tax-Levy Year:	
Terminal Interest To Accrue	$ 0.00
Accrue Each Year	$ 0.00
Total Accrual To Date	$ 0.00
Current Interest Earned Through 2026-2027	$ 1,012,916.67
Total Interest To Levy For 2026-2027	$ 1,012,916.67
INTEREST COUPON ACCOUNT:	
Interest Earned But Unpaid 6-30-2025:	
Matured	$ 0.00
Unmatured	$ 341,877.08
Interest Earnings 2025-2026	$ 2,030,685.42
Coupons Paid Through 2025-2026	$ 2,189,812.50
Interest Earned But Unpaid 6-30-2026:	
Matured	$ 0.00
Unmatured	$ 182,750.00

EXHIBIT "E"

Schedule 2: Detail of Judgment Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)					
Judgments For Indebtedness Originally Incurred After January 8, 1937. (New)					
IN FAVOR OF					TOTAL ALL JUDGMENTS
BY WHOM OWNED					
PURPOSE OF JUDGMENT					
Case Number					
NAME OF COURT					
Date of Judgment					
Principal Amount of Judgment	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest Rate Assigned by Court	0.00%	0.00%	0.00%	0.00%	
Tax Levies Made	0	0	0	0	
Principal Amount Provided for to June 30, 2025	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Principal Amount Provided for in 2025-2026	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
PRINCIPAL AMOUNT NOT PROVIDED FOR	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
AMOUNT TO PROVIDE BY TAX LEVY FISCAL YEAR 2026-2027					
Principal 1/3	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
FOR ALL JUDGMENTS REPORTED					
LEVIED FOR BUT UNPAID JUDGMENT OBLIGATIONS					
OUTSTANDING JUNE 30, 2025					
Principal	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
JUDGMENT OBLIGATIONS SINCE LEVIED FOR:					
Principal	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
JUDGMENT OBLIGATIONS SINCE PAID:					
Principal	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
LEVIED BUT UNPAID JUDGMENT OBLIGATIONS					
OUTSTANDING JUNE 30, 2026					
Principal	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Total	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Schedule 3: Prepaid Judgments as of June 30, 2026					
Prepaid Judgments On Indebtedness Originating After January 8, 1937					
NAME OF JUDGMENT					TOTAL ALL PREPAID JUDGMENTS
CASE NUMBER					
NAME OF COURT					
Principal Amount of Judgment	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Tax Levies Made	0	0	0	0	
Unreimbursed Balance At June 30, 2025	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Reimbursement By 2025-2026 Tax Levy	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Annual Accrual On Prepaid Judgments	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Stricken By Court Order	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Asset Balance	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 4: Sinking Fund Cash Statement		
Revenue Receipts and Disbursements (Fund 41)	SINKING FUND	
	Detail	Extension
Cash on Hand June 30, 2025		$ 2,886,314.41
Investments Since Liquidated	$ 0.00	
COLLECTED AND APPORTIONED:		
Contributions From Other Districts	$ 0.00	
2024 and Prior Ad Valorem Tax	$ 454,598.81	
2025 Ad Valorem Tax	$ 22,288,816.85	
Miscellaneous Receipts	$ 5,222.22	
TOTAL RECEIPTS		$ 22,748,637.88
TOTAL RECEIPTS AND BALANCE		$ 25,634,952.29
DISBURSEMENTS:		
Coupons Paid	$ 2,189,812.50	
Interest Paid on Past-Due Coupons	$ 0.00	
Bonds Paid	$ 20,825,000.00	
Interest Paid on Past-Due Bonds	$ 0.00	
Commission Paid to Fiscal Agency	$ 0.00	
Judgments Paid	$ 0.00	
Interest Paid on Such Judgments	$ 0.00	
Investments Purchased	$ 0.00	
Judgments Paid Under 62 O.S. 1981, Sect 435	$ 0.00	
TOTAL DISBURSEMENTS		$ 23,014,812.50
CASH BALANCE ON HAND JUNE 30, 2026		$2,620,139.79

Schedule 5: Sinking Fund Balance Sheet		
	SINKING FUND	
	Detail	Extension
Cash Balance on Hand June 30, 2026		$ 2,620,139.79
Legal Investments Properly Maturing	$ 0.00	
Judgments Paid to Recover by Tax Levy	$ 0.00	
TOTAL LIQUID ASSETS		$ 2,620,139.79
DEDUCT MATURED INDEBTEDNESS:		
a. Past-Due Coupons	$ 0.00	
b. Interest Accrued Thereon	$ 0.00	
c. Past-Due Bonds	$ 0.00	
d. Interest Thereon After Last Coupon	$ 0.00	
e. Fiscal Agent Commission On Above	$ 0.00	
f. Judgements and Interest Levied for But Unpaid	$ 0.00	
TOTAL Items a. Through f. (To Extension Column)		$ 0.00
BALANCE OF ASSETS SUBJECT TO ACCRUALS		$ 2,620,139.79
DEDUCT ACCRUAL RESERVES IF ASSETS SUFFICIENT:		
g. Earned Unmatured Interest	$ 182,750.00	
h. Accrual on Final Coupons	$ 0.00	
i. Accrued on Unmatured Bonds	$ 1,535,000.00	
TOTAL Items g. Through i. (To Extension Column)		$ 1,717,750.00
EXCESS OF ASSETS OVER ACCRUAL RESERVES		$ 902,389.79

Schedule 6: Estimate of Sinking Fund Needs		
	SINKING FUND	
	Computed By Governing Board	Provided By Excise Board
Interest Earnings on Bonds	$ 1,012,916.67	$ 1,012,916.67
Accrual on Unmatured Bonds	$ 23,095,000.00	$ 23,095,000.00
Annual Accrual on "Prepaid" Judgments	$ 0.00	$ 0.00
Annual Accrual on Unpaid Judgments	$ 0.00	$ 0.00
Interest on Unpaid Judgments	$ 0.00	$ 0.00
Participating Contributions (Annexations):	$ 0.00	$ 0.00
For Credit to School Dist. No.	$ 0.00	$ 0.00
For Credit to School Dist. No.	$ 0.00	$ 0.00
For Credit to School Dist. No.	$ 0.00	$ 0.00
For Credit to School Dist. No.	$ 0.00	$ 0.00
Annual Accrual From Exhibit KK	$ 0.00	$ 0.00
TOTAL SINKING FUND PROVISION	$ 24,107,916.67	$ 24,107,916.67

EXHIBIT "E"

Schedule 7: Ad Valorem Tax Account - Sinking Funds					
ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026			31.75 Mills		Amount
Gross Value	$ 0.00	Net Value	$ 722,569,070.00		
Total Proceeds of Levy as Certified				$	22,938,560.49
Additions:				$	0.00
Deductions:				$	0.00
Gross Balance Tax				$	22,938,560.49
Less Reserve for Delinquent Tax				$	1,092,312.40
Reserve for Protests Pending				$	0.00
Balance Available Tax				$	21,846,248.09
Deduct 2025 Tax Apportioned				$	22,288,816.85
Net Balance 2025 Tax in Process of Collection				**$**	**0.00**
Excess Collections				**$**	**442,568.76**

Schedule 8: Sinking Fund Contributions From Other Districts Due To Boundary Changes			
SCHOOL DISTRICT CONTRIBUTIONS		SINKING FUND	
		Actually Received	Provided For in Budget of Contributing School District
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
TOTALS		$ 0.00	$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 10: Miscellaneous Revenue	2025-26 ACCOUNT
Source	Amount
1000 DISTRICT SOURCES OF REVENUE:	
1200 Tuition & Fees	$ 0.00
1300 EARNINGS ON INVESTMENTS AND BOND SALES	
1310 Interest Earnings	$ 0.00
1320 Dividends on Insurance Policies	$ 0.00
1330 Premium on Bonds Sold	$ 0.00
1340 Accrued Interest on Bond Sales	$ 4,722.22
1350 Interest on Taxes	$ 0.00
1360 Earnings From Oklahoma Commission on School Funds Management	$ 0.00
1370 Proceeds From Sale of Original Bonds	$ 0.00
1390 Other Earnings on Investments	$ 0.00
TOTAL EARNINGS ON INVESTMENTS AND BOND SALES	$ 4,722.22
1400 RENTAL, DISPOSALS AND COMMISSIONS	
1410 Rental of School Facilities	$ 0.00
1420 Rental of Property Other Than School Facilities	$ 0.00
1430 Sales of Building and/or Real Estate	$ 0.00
1440 Sales of Equipment, Services and Materials	$ 0.00
1450 Bookstore Revenue	$ 0.00
1460 Commissions	$ 0.00
1470 Shop Revenue	$ 0.00
1490 Other Rental, Disposals and Commissions	$ 0.00
TOTAL RENTAL, DISPOSALS AND COMMISSIONS	$ 0.00
1500 Reimbursements	$ 0.00
1600 Other Local Sources of Revenue	$ 0.00
1700 Child Nutrition Programs	$ 0.00
1800 Athletics	$ 0.00
TOTAL DISTRICT SOURCES OF REVENUE	$ 4,722.22
2000 INTERMEDIATE SOURCES OF REVENUE:	
2100 County 4 Mill Ad Valorem Tax	$ 0.00
2200 County Apportionment (Mortgage Tax)	$ 0.00
2300 Resale of Property Fund Distribution	$ 0.00
2900 Other Intermediate Sources of Revenue	$ 0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	$ 0.00
3000 STATE SOURCES OF REVENUE:	
3100 Total Dedicated Revenue	$ 0.00
3200 Total State Aid - General Operations - Non-Categorical	$ 0.00
3300 State Aid - Competitive Grants - Categorical	$ 0.00
3400 State - Categorical	$ 0.00
3500 Special Programs	$ 0.00
3600 Other State Sources of Revenue	$ 0.00
3700 Child Nutrition Program	$ 0.00
3800 State Vocational Programs - Multi-Source	$ 0.00
TOTAL STATE SOURCES OF REVENUE	$ 0.00
4000 FEDERAL SOURCES OF REVENUE:	$ 0.00
TOTAL FEDERAL SOURCES OF REVENUE	$ 0.00
5000 NON-REVENUE RECEIPTS:	500.00
TOTAL NON-REVENUE RECEIPTS	500.00
GRAND TOTAL	**$ 5,222.22**

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TOTAL CAPITAL PROJECT FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2026	TOTAL OF ALL FUNDS
ASSETS:	Amount
Cash Balances	$35,800,287.98
Investments	$0.00
TOTAL ASSETS	$35,800,287.98
LIABILITIES AND RESERVES:	
Warrants Outstanding	$1,189,956.82
Reserve for Interest on Warrants	$0.00
Reserves From Schedule 8	$1,622,375.83
TOTAL LIABILITIES AND RESERVES	$2,812,332.65
CASH FUND BALANCE JUNE 30, 2026	$32,987,955.33
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	$35,800,287.98

Schedule 3: Capital Projects Fund Total Of All Funds Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30-25	$0.00	$43,458,945.82
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	$4,157,597.02	
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	$0.00	
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	$0.00	
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	$0.00	
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	$2,000,000.00	
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	$44,241,572.26	
6130 Prior Year Lapsed Appropriations	$26,904.18	
6140 Estopped Warrants	$0.00	
TOTAL CASH ACCOUNTS	$44,268,476.44	
6200 Interfund Transfers	$0.00	
TOTAL BALANCE SHEET ACCOUNTS	$44,268,476.44	
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	$50,426,073.46	$615,158.35
Warrants Paid of Year in Caption	$14,625,785.48	$615,158.35
TOTAL DISBURSEMENTS	$14,625,785.48	$615,158.35
CASH & INVESTMENTS BALANCE JUNE 30, 2026	$35,800,287.98	$0.00
Reserve for Warrants Outstanding	$1,189,956.82	$0.00
Reserve for Interest on Warrants	$0.00	$0.00
Reserves From Schedule 8	$1,622,375.83	$0.00
TOTAL LIABILITIES AND RESERVE	$2,812,332.65	$0.00
DEFICIT	$0.00	$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	$32,987,955.33	$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	$304,341.55	$277,437.37	$26,904.18

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	$3,774,894.37	$60,186.80	$3,835,081.17
2000 Support Services	$903,422.72	$834,400.95	$1,737,823.67
3000 Operation Of Non-Instruction Services	$0.00	$0.00	$0.00
4000 Facilities Acquistion & Construciton Services	$11,137,425.21	$727,788.08	$11,865,213.29
5000 Other Outlays	$0.00	$0.00	$0.00
7000 Other Uses	$0.00	$0.00	$0.00
8000 Repayments	$0.00	$0.00	$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	$15,815,742.30	$1,622,375.83	$17,438,118.13

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CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2026	Name of Item	Fund 31
ASSETS:		Amount
Cash Balances		$34,577,059.01
Investments		$0.00
TOTAL ASSETS		$34,577,059.01
LIABILITIES AND RESERVES:		
Warrants Outstanding		$1,189,956.82
Reserve for Interest on Warrants		$0.00
Reserves From Schedule 8		$1,202,858.83
TOTAL LIABILITIES AND RESERVES		$2,392,815.65
CASH FUND BALANCE JUNE 30, 2026		$32,184,243.36
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		$34,577,059.01

Schedule 3: Capital Projects Fund 31 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	$0.00	$43,458,945.82
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	$4,157,597.02	$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	$0.00	$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	$0.00	$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	$0.00	$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	$2,000,000.00	$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	$42,816,883.29	-$42,843,787.47
6130 Prior Year Lapsed Appropriations	$26,904.18	
6140 Estopped Warrants	$0.00	
TOTAL CASH ACCOUNTS	$42,843,787.47	-$42,843,787.47
6200 Interfund Transfers	$0.00	
TOTAL BALANCE SHEET ACCOUNTS	$42,843,787.47	-$42,843,787.47
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	$49,001,384.49	$615,158.35
Warrants Paid of Year in Caption	$14,424,325.48	$615,158.35
TOTAL DISBURSEMENTS	$14,424,325.48	$615,158.35
CASH & INVESTMENTS BALANCE JUNE 30, 2026	$34,577,059.01	$0.00
Reserve for Warrants Outstanding	$1,189,956.82	$0.00
Reserve for Interest on Warrants	$0.00	$0.00
Reserves From Schedule 8	$1,202,858.83	$0.00
TOTAL LIABILITIES AND RESERVE	$2,392,815.65	$0.00
DEFICIT	$0.00	$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	$32,184,243.36	$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	$304,341.55	$277,437.37	$26,904.18

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	$3,774,894.37	$60,186.80	$3,835,081.17
2000 Support Services	$701,962.72	$414,883.95	$1,116,846.67
3000 Operation Of Non-Instruction Services	$0.00	$0.00	$0.00
4000 Facilities Acquistion & Construciton Services	$11,137,425.21	$727,788.08	$11,865,213.29
5000 Other Outlays	$0.00	$0.00	$0.00
7000 Other Uses	$0.00	$0.00	$0.00
8000 Repayments	$0.00	$0.00	$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	$15,614,282.30	$1,202,858.83	$16,817,141.13

CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2026	Name of Item	Fund 39
ASSETS:		Amount
Cash Balances		$1,223,228.97
Investments		$0.00
TOTAL ASSETS		$1,223,228.97
LIABILITIES AND RESERVES:		
Warrants Outstanding		$0.00
Reserve for Interest on Warrants		$0.00
Reserves From Schedule 8		$419,517.00
TOTAL LIABILITIES AND RESERVES		$419,517.00
CASH FUND BALANCE JUNE 30, 2026		$803,711.97
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		$1,223,228.97

Schedule 3: Capital Projects Fund 39 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	$0.00	$0.00
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	$0.00	$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	$0.00	$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	$0.00	$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	$0.00	$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	$0.00	$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	$1,424,688.97	$0.00
6130 Prior Year Lapsed Appropriations	$0.00	
6140 Estopped Warrants	$0.00	
TOTAL CASH ACCOUNTS	$1,424,688.97	$0.00
6200 Interfund Transfers	$0.00	
TOTAL BALANCE SHEET ACCOUNTS	$1,424,688.97	$0.00
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	$1,424,688.97	$0.00
Warrants Paid of Year in Caption	$201,460.00	$0.00
TOTAL DISBURSEMENTS	$201,460.00	$0.00
CASH & INVESTMENTS BALANCE JUNE 30, 2026	$1,223,228.97	$0.00
Reserve for Warrants Outstanding	$0.00	$0.00
Reserve for Interest on Warrants	$0.00	$0.00
Reserves From Schedule 8	$419,517.00	$0.00
TOTAL LIABILITIES AND RESERVE	$419,517.00	$0.00
DEFICIT	$0.00	$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	$803,711.97	$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	$0.00	$0.00	$0.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	$0.00	$0.00	$0.00
2000 Support Services	$201,460.00	$419,517.00	$620,977.00
3000 Operation Of Non-Instruction Services	$0.00	$0.00	$0.00
4000 Facilities Acquistion & Construciton Services	$0.00	$0.00	$0.00
5000 Other Outlays	$0.00	$0.00	$0.00
7000 Other Uses	$0.00	$0.00	$0.00
8000 Repayments	$0.00	$0.00	$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	$201,460.00	$419,517.00	$620,977.00

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TOTAL ENTERPRISE FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "H"

Schedule 1: Current Balance Sheet - June 30, 2026	TOTAL OF ALL FUNDS
ASSETS:	Amount
Cash Balances	$1,347,674.16
Investments	$0.00
TOTAL ASSETS	$1,347,674.16
LIABILITIES AND RESERVES:	
Warrants Outstanding	$0.00
Reserve for Interest on Warrants	$0.00
Reserves From Schedule 8	$0.00
TOTAL LIABILITIES AND RESERVES	$0.00
CASH FUND BALANCE JUNE 30, 2026	$1,347,674.16
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	$1,347,674.16

Schedule 3: Enterprise Fund Total Of All Funds Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	$0.00	$0.00
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	$0.00	
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	$0.00	
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	$0.00	
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	$0.00	
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	$0.00	
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	$1,349,421.56	
6130 Prior Year Lapsed Appropriations	$0.00	
6140 Estopped Warrants	$0.00	
TOTAL CASH ACCOUNTS	$1,349,421.56	
6200 Interfund Transfers	$0.00	
TOTAL BALANCE SHEET ACCOUNTS	$1,349,421.56	
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	$1,349,421.56	$0.00
Warrants Paid of Year in Caption	$1,747.40	$0.00
TOTAL DISBURSEMENTS	$1,747.40	$0.00
CASH & INVESTMENTS BALANCE JUNE 30, 2026	$1,347,674.16	$0.00
Reserve for Warrants Outstanding	$0.00	$0.00
Reserve for Interest on Warrants	$0.00	$0.00
Reserves From Schedule 8	$0.00	$0.00
TOTAL LIABILITIES AND RESERVE	$0.00	$0.00
DEFICIT	$0.00	$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	$1,347,674.16	$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	$0.00	$0.00	$0.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	$0.00	$0.00	$0.00
2000 Support Services	$0.00	$0.00	$0.00
3000 Operation Of Non-Instruction Services	$0.00	$0.00	$0.00
4000 Facilities Acquistion & Construciton Services	$0.00	$0.00	$0.00
5000 Other Outlays	$0.00	$0.00	$0.00
7000 Other Uses	$1,747.40	$0.00	$1,747.40
8000 Repayments	$0.00	$0.00	$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	$1,747.40	$0.00	$1,747.40

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ENTERPRISE FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "H"

Schedule 1: Current Balance Sheet - June 30, 2026	Medical Insurance Fund
ASSETS:	Amount
Cash Balances	$323,032.63
Investments	$0.00
TOTAL ASSETS	$323,032.63
LIABILITIES AND RESERVES:	
Warrants Outstanding	$0.00
Reserve for Interest on Warrants	$0.00
Reserves From Schedule 8	$0.00
TOTAL LIABILITIES AND RESERVES	$0.00
CASH FUND BALANCE JUNE 30, 2026	$323,032.63
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	$323,032.63

Schedule 3: Enterprise Fund Medical Insurance Fund Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	$0.00	$0.00
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	$0.00	$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	$0.00	$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	$0.00	$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	$0.00	$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	$0.00	$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	$323,032.63	$0.00
6130 Prior Year Lapsed Appropriations	$0.00	
6140 Estopped Warrants	$0.00	
TOTAL CASH ACCOUNTS	$323,032.63	$0.00
6200 Interfund Transfers	$0.00	
TOTAL BALANCE SHEET ACCOUNTS	$323,032.63	$0.00
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	$323,032.63	$0.00
Warrants Paid of Year in Caption	$0.00	$0.00
TOTAL DISBURSEMENTS	$0.00	$0.00
CASH & INVESTMENTS BALANCE JUNE 30, 2026	$323,032.63	$0.00
Reserve for Warrants Outstanding	$0.00	$0.00
Reserve for Interest on Warrants	$0.00	$0.00
Reserves From Schedule 8	$0.00	$0.00
TOTAL LIABILITIES AND RESERVE	$0.00	$0.00
DEFICIT	$0.00	$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	$323,032.63	$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	$0.00	$0.00	$0.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	$0.00	$0.00	$0.00
2000 Support Services	$0.00	$0.00	$0.00
3000 Operation Of Non-Instruction Services	$0.00	$0.00	$0.00
4000 Facilities Acquisition & Construction Services	$0.00	$0.00	$0.00
5000 Other Outlays	$0.00	$0.00	$0.00
7000 Other Uses	$0.00	$0.00	$0.00
8000 Repayments	$0.00	$0.00	$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	$0.00	$0.00	$0.00

ENTERPRISE FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "H"

Schedule 1: Current Balance Sheet - June 30, 2026	Workers' Comp Fund
ASSETS:	Amount
Cash Balances	$29,158.65
Investments	$0.00
TOTAL ASSETS	$29,158.65
LIABILITIES AND RESERVES:	
Warrants Outstanding	$0.00
Reserve for Interest on Warrants	$0.00
Reserves From Schedule 8	$0.00
TOTAL LIABILITIES AND RESERVES	$0.00
CASH FUND BALANCE JUNE 30, 2026	$29,158.65
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	$29,158.65

Schedule 3: Enterprise Fund Workers' Comp Fund Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	$0.00	$0.00
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	$0.00	$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	$0.00	$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	$0.00	$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	$0.00	$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	$0.00	$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	$29,158.65	$0.00
6130 Prior Year Lapsed Appropriations	$0.00	
6140 Estopped Warrants	$0.00	
TOTAL CASH ACCOUNTS	$29,158.65	$0.00
6200 Interfund Transfers	$0.00	
TOTAL BALANCE SHEET ACCOUNTS	$29,158.65	$0.00
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	$29,158.65	$0.00
Warrants Paid of Year in Caption	$0.00	$0.00
TOTAL DISBURSEMENTS	$0.00	$0.00
CASH & INVESTMENTS BALANCE JUNE 30, 2026	$29,158.65	$0.00
Reserve for Warrants Outstanding	$0.00	$0.00
Reserve for Interest on Warrants	$0.00	$0.00
Reserves From Schedule 8	$0.00	$0.00
TOTAL LIABILITIES AND RESERVE	$0.00	$0.00
DEFICIT	$0.00	$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	$29,158.65	$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	$0.00	$0.00	$0.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	$0.00	$0.00	$0.00
2000 Support Services	$0.00	$0.00	$0.00
3000 Operation Of Non-Instruction Services	$0.00	$0.00	$0.00
4000 Facilities Acquisition & Construction Services	$0.00	$0.00	$0.00
5000 Other Outlays	$0.00	$0.00	$0.00
7000 Other Uses	$0.00	$0.00	$0.00
8000 Repayments	$0.00	$0.00	$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	$0.00	$0.00	$0.00

ENTERPRISE FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "H"

Schedule 1: Current Balance Sheet - June 30, 2026	
ASSETS:	Amount
Cash Balances	$761,385.15
Investments	$0.00
TOTAL ASSETS	$761,385.15
LIABILITIES AND RESERVES:	
Warrants Outstanding	$0.00
Reserve for Interest on Warrants	$0.00
Reserves From Schedule 8	$0.00
TOTAL LIABILITIES AND RESERVES	$0.00
CASH FUND BALANCE JUNE 30, 2026	$761,385.15
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	$761,385.15

Schedule 3: Enterprise Fund Casualty/Flood Insurance Recovery Fund Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	$0.00	$0.00
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	$0.00	$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	$0.00	$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	$0.00	$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	$0.00	$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	$0.00	$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	$761,385.15	$0.00
6130 Prior Year Lapsed Appropriations	$0.00	
6140 Estopped Warrants	$0.00	
TOTAL CASH ACCOUNTS	$761,385.15	$0.00
6200 Interfund Transfers	$0.00	
TOTAL BALANCE SHEET ACCOUNTS	$761,385.15	$0.00
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	$761,385.15	$0.00
Warrants Paid of Year in Caption	$0.00	$0.00
TOTAL DISBURSEMENTS	$0.00	$0.00
CASH & INVESTMENTS BALANCE JUNE 30, 2026	$761,385.15	$0.00
Reserve for Warrants Outstanding	$0.00	$0.00
Reserve for Interest on Warrants	$0.00	$0.00
Reserves From Schedule 8	$0.00	$0.00
TOTAL LIABILITIES AND RESERVE	$0.00	$0.00
DEFICIT	$0.00	$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	$761,385.15	$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	$0.00	$0.00	$0.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	$0.00	$0.00	$0.00
2000 Support Services	$0.00	$0.00	$0.00
3000 Operation Of Non-Instruction Services	$0.00	$0.00	$0.00
4000 Facilities Acquisition & Construction Services	$0.00	$0.00	$0.00
5000 Other Outlays	$0.00	$0.00	$0.00
7000 Other Uses	$0.00	$0.00	$0.00
8000 Repayments	$0.00	$0.00	$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	$0.00	$0.00	$0.00

ENTERPRISE FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "H"

Schedule 1: Current Balance Sheet - June 30, 2026	
ASSETS:	Amount
Cash Balances	$234,097.73
Investments	$0.00
TOTAL ASSETS	$234,097.73
LIABILITIES AND RESERVES:	
Warrants Outstanding	$0.00
Reserve for Interest on Warrants	$0.00
Reserves From Schedule 8	$0.00
TOTAL LIABILITIES AND RESERVES	$0.00
CASH FUND BALANCE JUNE 30, 2026	$234,097.73
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	$234,097.73

Schedule 3: Enterprise Fund Unemployment Compensation Fund Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	$0.00	$0.00
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	$0.00	$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	$0.00	$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	$0.00	$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	$0.00	$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	$0.00	$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	$235,845.13	$6,414.24
6130 Prior Year Lapsed Appropriations	$0.00	
6140 Estopped Warrants	$0.00	
TOTAL CASH ACCOUNTS	$235,845.13	$6,414.24
6200 Interfund Transfers	$0.00	
TOTAL BALANCE SHEET ACCOUNTS	$235,845.13	$6,414.24
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	$235,845.13	$6,414.24
Warrants Paid of Year in Caption	$1,747.40	$6,414.24
TOTAL DISBURSEMENTS	$1,747.40	$6,414.24
CASH & INVESTMENTS BALANCE JUNE 30, 2026	$234,097.73	$0.00
Reserve for Warrants Outstanding	$0.00	$0.00
Reserve for Interest on Warrants	$0.00	$0.00
Reserves From Schedule 8	$0.00	$0.00
TOTAL LIABILITIES AND RESERVE	$0.00	$0.00
DEFICIT	$0.00	$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	$234,097.73	$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	$0.00	$0.00	$0.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	$0.00	$0.00	$0.00
2000 Support Services	$0.00	$0.00	$0.00
3000 Operation Of Non-Instruction Services	$0.00	$0.00	$0.00
4000 Facilities Acquisition & Construction Services	$0.00	$0.00	$0.00
5000 Other Outlays	$0.00	$0.00	$0.00
7000 Other Uses	$1,747.40	$0.00	$1,747.40
8000 Repayments	$0.00	$0.00	$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	$1,747.40	$0.00	$1,747.40

ENTERPRISE FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "H"

Schedule 1: Current Balance Sheet - June 30, 2026	Fund 1
ASSETS:	Amount
Cash Balances	$0.00
Investments	$0.00
TOTAL ASSETS	$0.00
LIABILITIES AND RESERVES:	
Warrants Outstanding	$0.00
Reserve for Interest on Warrants	$0.00
Reserves From Schedule 8	$0.00
TOTAL LIABILITIES AND RESERVES	$0.00
CASH FUND BALANCE JUNE 30, 2026	$0.00
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	$0.00

Schedule 3: Enterprise Fund 1 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	$0.00	$0.00
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	$0.00	$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	$0.00	$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	$0.00	$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	$0.00	$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	$0.00	$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	$0.00	$0.00
6130 Prior Year Lapsed Appropriations	$0.00	
6140 Estopped Warrants	$0.00	
TOTAL CASH ACCOUNTS	$0.00	$0.00
6200 Interfund Transfers	$0.00	
TOTAL BALANCE SHEET ACCOUNTS	$0.00	$0.00
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	$0.00	$0.00
Warrants Paid of Year in Caption	$0.00	$0.00
TOTAL DISBURSEMENTS	$0.00	$0.00
CASH & INVESTMENTS BALANCE JUNE 30, 2026	$0.00	$0.00
Reserve for Warrants Outstanding	$0.00	$0.00
Reserve for Interest on Warrants	$0.00	$0.00
Reserves From Schedule 8	$0.00	$0.00
TOTAL LIABILITIES AND RESERVE	$0.00	$0.00
DEFICIT	$0.00	$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	$0.00	$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	$0.00	$0.00	$0.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	$0.00	$0.00	$0.00
2000 Support Services	$0.00	$0.00	$0.00
3000 Operation Of Non-Instruction Services	$0.00	$0.00	$0.00
4000 Facilities Acquisition & Construction Services	$0.00	$0.00	$0.00
5000 Other Outlays	$0.00	$0.00	$0.00
7000 Other Uses	$0.00	$0.00	$0.00
8000 Repayments	$0.00	$0.00	$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	$0.00	$0.00	$0.00

ENTERPRISE FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "H"

Schedule 1: Current Balance Sheet - June 30, 2026	Fund 2
ASSETS:	Amount
Cash Balances	$0.00
Investments	$0.00
TOTAL ASSETS	$0.00
LIABILITIES AND RESERVES:	
Warrants Outstanding	$0.00
Reserve for Interest on Warrants	$0.00
Reserves From Schedule 8	$0.00
TOTAL LIABILITIES AND RESERVES	$0.00
CASH FUND BALANCE JUNE 30, 2026	$0.00
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	$0.00

Schedule 3: Enterprise Fund 2 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	$0.00	$0.00
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	$0.00	$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	$0.00	$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	$0.00	$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	$0.00	$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	$0.00	$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	$0.00	$0.00
6130 Prior Year Lapsed Appropriations	$0.00	
6140 Estopped Warrants	$0.00	
TOTAL CASH ACCOUNTS	$0.00	$0.00
6200 Interfund Transfers	$0.00	
TOTAL BALANCE SHEET ACCOUNTS	$0.00	$0.00
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	$0.00	$0.00
Warrants Paid of Year in Caption	$0.00	$0.00
TOTAL DISBURSEMENTS	$0.00	$0.00
CASH & INVESTMENTS BALANCE JUNE 30, 2026	$0.00	$0.00
Reserve for Warrants Outstanding	$0.00	$0.00
Reserve for Interest on Warrants	$0.00	$0.00
Reserves From Schedule 8	$0.00	$0.00
TOTAL LIABILITIES AND RESERVE	$0.00	$0.00
DEFICIT	$0.00	$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	$0.00	$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	$0.00	$0.00	$0.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	$0.00	$0.00	$0.00
2000 Support Services	$0.00	$0.00	$0.00
3000 Operation Of Non-Instruction Services	$0.00	$0.00	$0.00
4000 Facilities Acquisition & Construction Services	$0.00	$0.00	$0.00
5000 Other Outlays	$0.00	$0.00	$0.00
7000 Other Uses	$0.00	$0.00	$0.00
8000 Repayments	$0.00	$0.00	$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	$0.00	$0.00	$0.00

ENTERPRISE FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "H"

Schedule 1: Current Balance Sheet - June 30, 2026	Fund 3
ASSETS:	Amount
Cash Balances	$0.00
Investments	$0.00
TOTAL ASSETS	$0.00
LIABILITIES AND RESERVES:	
Warrants Outstanding	$0.00
Reserve for Interest on Warrants	$0.00
Reserves From Schedule 8	$0.00
TOTAL LIABILITIES AND RESERVES	$0.00
CASH FUND BALANCE JUNE 30, 2026	$0.00
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	$0.00

Schedule 3: Enterprise Fund 3 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2025-26	2025 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	$0.00	$0.00
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	$0.00	$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	$0.00	$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	$0.00	$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	$0.00	$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	$0.00	$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	$0.00	$0.00
6130 Prior Year Lapsed Appropriations	$0.00	
6140 Estopped Warrants	$0.00	
TOTAL CASH ACCOUNTS	$0.00	$0.00
6200 Interfund Transfers	$0.00	
TOTAL BALANCE SHEET ACCOUNTS	$0.00	$0.00
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	$0.00	$0.00
Warrants Paid of Year in Caption	$0.00	$0.00
TOTAL DISBURSEMENTS	$0.00	$0.00
CASH & INVESTMENTS BALANCE JUNE 30, 2026	$0.00	$0.00
Reserve for Warrants Outstanding	$0.00	$0.00
Reserve for Interest on Warrants	$0.00	$0.00
Reserves From Schedule 8	$0.00	$0.00
TOTAL LIABILITIES AND RESERVE	$0.00	$0.00
DEFICIT	$0.00	$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	$0.00	$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2025		
	RESERVES 6/30/25	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	$0.00	$0.00	$0.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2026		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	$0.00	$0.00	$0.00
2000 Support Services	$0.00	$0.00	$0.00
3000 Operation Of Non-Instruction Services	$0.00	$0.00	$0.00
4000 Facilities Acquisition & Construction Services	$0.00	$0.00	$0.00
5000 Other Outlays	$0.00	$0.00	$0.00
7000 Other Uses	$0.00	$0.00	$0.00
8000 Repayments	$0.00	$0.00	$0.00
TOTAL EXPENDITURES 2025-26 FISCAL YEAR	$0.00	$0.00	$0.00

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CERTIFICATE OF EXCISE BOARD

State of Oklahoma, County of Canadian

We, do further certify that we have examined the statement of estimated needs for the current fiscal year ending June 30, 2026, as certified by the Board of Education of Yukon Public Schools, District Number I-27 of said County and State, and its financial statement for the preceding year, and in so doing we have diligently performed the duties imposed upon this Excise Board by 68 O. S. 2001 Section 3007, by (1) ascertaining that the financial statements, as to the statistics therein contained, reflect the true fiscal condition at the close of the fiscal year, or caused the same to be corrected so to show; (2) struck from the estimate of needs so submitted any items not authorized by law and reduced to the sum authorized by law any items restricted by statute as to the amount lawfully expendable therefor; (3) supplemented such estimate, after appropriate action, by an estimate of needs prepared by this Excise Board to make provision for mandatory functions based upon statistics authoritatively submitted; (4) computed the total means available to each fund in the manner provided, applying the Governing Board's estimate of revenue to be derived from surplus tax of the immediately preceding year and from sources other than ad valorem tax, or reduced such estimate to not less than the lawfully authorized ratio of the several sums realized from such sources during the preceding fiscal year or to such lesser sum as may reasonably be anticipated under altered law or circumstance and using for such determination the basic collections of the preceding year and the ratios on which distribution or apportionment must be made during the ensuing or current year.

To the several and specific purposes of the estimated needs as certified, we have and do hereby appropriate the surplus balances of cash on hand of the prior year, estimates of income from sources other than ad valorem taxation within the limitation fixed by law, and the proceeds of ad valorem tax levy within the number of mills authorized, either by apportionment by the Legislature, allocation by the excise board or by legal election, all of which appropriations are made in so far as the available surpluses, revenues, and levies will permit, except in that we have also provided that, after deducting items consisting of cash and the revenue from all sources other than the 2026 tax and the proceeds of the 2026 tax levy are in excess of the residue of such appropriations, by a sum included for delinquent tax, computed at 10.0% of such residue. And provided further, if said School District has been ascertained to be a well defined State Aid District, the local budget, as approved and appropriated for, has been applied wholly to its operating accounts.

We further certify that the amount required to be raised from tax, excluding Homesteads, for General Revenue Fund purposes as approved, requires a total ad valorem tax levy of 35.000 Mills. Said levy is within the statutory limit, and if in excess, is within the constitutional limit and has been authorized by a vote of the people of said district, as shown by certificate of the School Board to-wit:

To this District, with valuations shown below, the Excise Board allocated 5.000 Mills, plus 15.000 Mills authorized by the Constitution, plus an emergency levy of 5.000 Mills; plus local support levy of 10.000 Mills; for a total levy for the General Fund of 35.000 Mills.

We further certify that the amount required to be raised for building fund purposes as approved requires a tax levy of 5.000 Mills, and said levy has been certified as authorized by a vote of the people at an election held for that purpose. We further certify that Assessed Values used in computing Mill-vote levies have been applied as certified by the County Assessor.

We further certify that we have examined the within statements of account and estimated needs or requirements of the Governing Board of Yukon Public Schools, School District No. I-27 of said County and State, in relation to the Sinking Fund or Funds thereof, and after finding the same correct or having caused the same to be corrected pursuant to 68 O. S. 2001 Section 3009, have approved the requirements therefor to fulfill the conditions of Section 26 and 28 of Article 10, Oklahoma Constitution, and have made and certified a tax levy therefor to the extent of the excess of said total requirements over the total of items 2, 3, 6, and 12 of Exhibit Y and any other legal deduction, including a reserve of 10.0% for delinquent taxes.

CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "Y"					
County Excise Board's Appropriation of Income and Revenue	General Fund	Building Fund	Co-op Fund	Child Nutrition Fund	New Sinking Fund (Exc. Homesteads)
Appropriation Approved and Provision Made	$ 112,106,563.99	$ 17,212,277.87	$ 0.00	$ 5,814,456.90	$ 24,107,916.67
Appropriation of Revenues:					
Excess of Assets Over Liabilities	$ 21,111,854.68	$ 11,534,207.00	$ 0.00	$ 2,750,486.63	$ 902,389.79
Unclaimed Protest Tax Refunds	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Miscellaneous Estimated Revenues	$ 65,509,975.30	$ 2,036,397.96	$ 0.00	$ 3,063,970.27	None
Est. Value of Surplus Tax in Process	$ 0.00	$ 0.00	$ 0.00	$ 0.00	None
Sinking Fund Contributions	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Surplus Building Fund Cash	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Total Other Than 2026 Tax	$ 86,621,829.98	$ 13,570,604.96	$ 0.00	$ 5,814,456.90	$ 902,389.79
Balance Required	$ 25,484,734.01	$ 3,641,672.91	$ 0.00	$ 0.00	$ 23,205,526.88
Add Allowance for Delinquency	$ 2,548,473.40	$ 364,167.29	$ 0.00	$ 0.00	$ 1,160,276.34
Total Required for 2026 Tax	$ 28,033,207.41	$ 4,005,840.20	$ 0.00	$ 0.00	$ 24,365,803.22
Rate of Levy Required and Certified	---------	---------	---------	---------	31.75 Mills

We further certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead Exemptions have been deducted in the said School District as finally equalized and certified by the Board of Equalization for the current year 2026-2027 is as follows:

VALUATION AND LEVIES EXCLUDING HOMESTEADS					
County		Real	Personal	Public Service	Total
This County	Canadian	$ 665,997,430	$ 71,892,832	$ 29,512,076	$ 767,402,338
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Total Valuations, All Counties		$ 665,997,430	$ 71,892,832	$ 29,512,076	$ 767,402,338

The assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, be raised by ad valorem taxation, we thereupon made the above levies therefor as provided by law as follows:

CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "Y" Continued:	Primary County And All Joint Counties				
Levies Required and Certified:	Valuation And Levies Excluding Homesteads			Total Required For 2026 Tax	
County	General Fund	Building Fund	Total Valuation	General	Building
This County Canadian	36.53 Mills	5.22 Mills	$ 767,402,338	$ 28,033,207	$ 4,005,840
Joint Co.	0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0
Joint Co.	0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0
Joint Co.	0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0
Joint Co.	0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0
Joint Co.	0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0
Joint Co.	0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0
Joint Co.	0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0
Joint Co.	0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0
Joint Co.	0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0
Joint Co.	0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0
Joint Co.	0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0
Totals			$ 767,402,338	$ 28,033,207	$ 4,005,840

Sinking Fund: 31.75 Mills

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the year 2026 without regard to any protest that may be filed against any levies, as required by 68 O. S. 2001, Section 2869.

Signed at _____, Oklahoma, this _____ day of _____, _____

_____ Excise Board Member

_____ Excise Board Chairman

_____ Excise Board Member

_____ Excise Board Secretary

Joint School District Levy Certification for Yukon Public Schools I-27

Career Tech District Number _____: General Fund _____

Building Fund _____

State of Oklahoma)
) ss
County of Canadian)

I, _____, Canadian County Clerk, do hereby certify that the above levies are true and correct for the taxable year 2026.

Witness my hand and seal, on _____, _____ .

_____
Canadian County Clerk

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EXHIBIT "Z"

Schedule 1: SUMMARY RECAPITULATION OF SCHOOL COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2026, AND APPORTIONMENT THEREOF

CLASSIFICATION	ACCUMULATION OF EXPENDITURES AND UNLIQUIDATED COMMITMENTS TO DETERMINE PER CAPITA COSTS					
Expenditures and Reserves	GENERAL REVENUE FUND	CHILD NUTRITION FUND	BUILDING FUND	SINKING FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECT FUNDS
Current Exp. - Educational	$ 86,602,322.76	$ 3,480,742.89	$ 4,353,780.60	$ 0.00	$ 0.00	$ 0.00
Current Exp. - Transportation	$ 3,134,416.61	$ 0.00	$ 208,605.60	$ 0.00	$ 0.00	$ 0.00
Current Res. - Educational	$ 585,432.15	$ 1,098.45	$ 153,606.15	$ 0.00	$ 0.00	$ 0.00
Current Res. - Transportation	$ 30,728.41	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Exp. - Educational	$ 0.00	$ 0.00	$ 709,041.46	$ 23,014,812.50	$ 0.00	$ 0.00
Capital Exp. - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Res. - Educational	$ 0.00	$ 0.00	$ 323,000.00	$ 0.00	$ 0.00	$ 0.00
Capital Res. - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest Paid and Reserved	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTALS	$ 90,352,899.93	$ 3,481,841.34	$ 5,748,033.81	$ 23,014,812.50	$ 0.00	$ 0.00

Enumeration	9,390.90	**Average Daily Attendance**	8,821.29	**Average Daily Haul**	5,733.28

Expenditures and Reserves	ENTERPRISE FUNDS	ACTIVITY FUNDS	EXPENDABLE TRUST FUNDS	NON-EXPENDABLE TURST FUNDS	INTERNAL SERVICE FUNDS
Current Expenditures - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Current Expenditures - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Current Reserves - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Current Reserves - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Expenditures - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Expenditures - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Reserves - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Reserves - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest Paid and Reserved	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTALS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Per Capita Cost for:	**Education**	$ 13,515.47		**Transportation**	$ 588.45

Expenditures and Reserves	TOTAL OF ALL APPLICABLE COSTS 2025-2026	OPERATION COSTS ONLY	TRANSPORTATION COSTS ONLY
Current Expenditures - Educational	$ 94,436,846.25	$ 94,436,846.25	$ 0.00
Current Expenditures - Transportation	$ 3,343,022.21	$ 0.00	$ 3,343,022.21
Current Reserves - Educational	$ 740,136.75	$ 740,136.75	$ 0.00
Current Reserves - Transportation	$ 30,728.41	$ 0.00	$ 30,728.41
Capital Expenditures - Educational	$ 23,723,853.96	$ 23,723,853.96	$ 0.00
Capital Expenditures - Transportation	$ 0.00	$ 0.00	$ 0.00
Capital Reserves - Educational	$ 323,000.00	$ 323,000.00	$ 0.00
Capital Reserves - Transportation	$ 0.00	$ 0.00	$ 0.00
Interest Paid and Reserved	$ 0.00	$ 0.00	$ 0.00
TOTALS	$ 122,597,587.58	$ 119,223,836.96	$ 3,373,750.62

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Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

08/19/2024 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Organization: required

Skyview Art

Full Name required

Charissa Spruill

Employee making request:

Describe the Fund-Raising event: required

Original works art program. Students complete artwork and parents are provided a catalog of items to have the artwork printed on. No door to door sales.

Beginning Date: required

10/21/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Ending Date: required

11/11/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

If items are to be sold, when will they be distributed, and by whom? required

Items will arrive at school the second week of December and will go home

Can items be purchased locally? required

No

Where will they be purchased? required

Original Works, inc

Will students be utililized? required

- [x] Yes
- [ ] No

If so, how & when? required

students create the artwork during art class

Who will handle the money? required

Charissa Spruill

Will money be deposited in Student Activity Account? required

yes

Percentage of Profit? required

30-40%

Estimated Revenue required

$1,000

How are proceeds to be used? (Be specific) required

Used by the art teacher for art supplies.

Fund raising events to date: (current school year) required

none

Fund raising planned for remainder of year: (only 1 product sale) required

none

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	08/18/2026 at 07:46 AM
Submitted By	Charissa Spruill

Workflow Steps

Completed	1	Signed by Charissa Spruill on 08/18/2026 at 07:46 AM **Signature:** Charissa Spruill
Completed	2	Approved by Carla Smith on 08/18/2026 at 07:48 AM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 08/18/2026 at 08:04 AM

Completed	4	Approved by Matthew Gindhart on 08/21/2026 at 10:20 AM
Current	5	Approval by Group: Superintendent's Office

Charissa Spruill

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

08/17/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Organization: required

Skyview Library

Full Name required

Mary Moore

Employee making request:

Describe the Fund-Raising event: required

Book Fair

Beginning Date: required

10/01/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Ending Date: required

10/08/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

If items are to be sold, when will they be distributed, and by whom? required

Books will be sold to students and parents at the book fair by Mrs. Moore

Can items be purchased locally? required

yes

Where will they be purchased? required

At the Skyview library

Will students be utililized? required

- [ ] Yes
- [x] No

If so, how & when? required

Students are simply purchasing books from the Book Fair.

Who will handle the money? required

Mary Moore, the librarian and a few adult volunteers

Will money be deposited in Student Activity Account? required

Yes

Percentage of Profit? required

25%

Estimated Revenue required

$3,000

How are proceeds to be used? (Be specific) required

The library uses proceeds to purchase library supplies, incentives and books.

Fund raising events to date: (current school year) required

0

Fund raising planned for remainder of year: (only 1 product sale) required

1

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	08/17/2026 at 08:06 AM
Submitted By	Mary Moore

Workflow Steps

Completed	1	Signed by Mary Moore on 08/17/2026 at 08:06 AM **Signature:** Mary Moore
Completed	2	Approved by Carla Smith on 08/17/2026 at 08:14 AM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 08/17/2026 at 08:30 AM

Completed	4	Approved by Matthew Gindhart on 08/21/2026 at 10:21 AM
Current	5	Approval by Group: Superintendent's Office

Mary Moore

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/31/2026 Allowed format is MM/DD/YYYY Ex: 08/06/2026

Organization: required

Skyview PTO

Full Name required

Carla Smith

Employee making request:

Describe the Fund-Raising event: required

Chocolate Sales- Worlds Finest Chocolate

Beginning Date: required

11/02/2026 Allowed format is MM/DD/YYYY Ex: 08/06/2026

Ending Date: required

11/16/2026 Allowed format is MM/DD/YYYY Ex: 08/06/2026

If items are to be sold, when will they be distributed, and by whom? required

students and families will distribute chocolate bars immediately when pur

Can items be purchased locally? required

Not this brand- only through WFC company/fundraising company

Where will they be purchased? required

Worlds Finest Chocolates

Will students be utililized? required

- [x] Yes
- [ ] No

If so, how & when? required

Parents sign permission to send a box of bars home, they return the money for first box when sold. Those that sell multiple boxes pay for the subsequent boxes up front.

Who will handle the money? required

PTO president and treasurer, one certified staff member

Will money be deposited in Student Activity Account? required

no- outside checking account

Percentage of Profit? required

40%

Estimated Revenue required

$10,000-12,000

How are proceeds to be used? (Be specific) required

teacher classroom allocation money (pto activity account), playground equipment, classroom purchase needs (magnetic marker boards, etc...)

Fund raising events to date: (current school year) required

school carnival

Fund raising planned for remainder of year: (only 1 product sale) required

just this one

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/31/2026 at 08:56 AM
Submitted By	Carla Smith

Workflow Steps

Completed	1	Signed by Carla Smith on 07/31/2026 at 08:56 AM **Signature:** Carla Smith
Completed	2	Approved by Kristin Lipe on 07/31/2026 at 10:43 AM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 07/31/2026 at 10:44 AM

Completed	1	Approved by Adam Jewell on 07/31/2026 at 06:38 PM
Completed	4	Approved by Matthew Gindhart on 08/05/2026 at 12:38 PM
Current	5	Approval by Group: Superintendent's Office

Carla Smith

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/31/2026 Allowed format is MM/DD/YYYY Ex: 08/06/2026

Organization: required

Skyview Elementary

Full Name required

Carla Smith

Employee making request:

Describe the Fund-Raising event: required

Various restaurant "give back" nights. Parents have the option of supporting

Beginning Date: required

09/24/2026 Allowed format is MM/DD/YYYY Ex: 08/06/2026

Ending Date: required

05/15/2026 Allowed format is MM/DD/YYYY Ex: 08/06/2026

If items are to be sold, when will they be distributed, and by whom? required

n/a

Can items be purchased locally? required

at the restaurant, what food is ordered.

Where will they be purchased? required

at the specific restaurant

Will students be utililized? required

- [ ] Yes
- [x] No

If so, how & when? required

n/a

Who will handle the money? required

PTO officers/Principal

Will money be deposited in Student Activity Account? required

yes- Staff Incentive account

Percentage of Profit? required

15-20% depending on restaurant

Estimated Revenue required

$200-400 each event

How are proceeds to be used? (Be specific) required

staff incentive, refreshments, luncheons, etc.

Fund raising events to date: (current school year) required

none by school

Fund raising planned for remainder of year: (only 1 product sale) required

no product sales

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/31/2026 at 03:29 PM
Submitted By	Carla Smith

Workflow Steps

Completed	1	Signed by Carla Smith on 07/31/2026 at 03:29 PM **Signature:** Carla Smith
Completed	2	Approved by Kristin Lipe on 07/31/2026 at 03:31 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 07/31/2026 at 03:31 PM

Completed	4	Approved by Matthew Gindhart on 08/05/2026 at 12:39 PM
Current	5	Approval by Group: Superintendent's Office

Carla Smith

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/31/2026 Allowed format is MM/DD/YYYY Ex: 08/06/2026

Organization: required

Skyview Elementary

Full Name required

Aaron Rios

Employee making request:

Describe the Fund-Raising event: required

Sport Cup Stacking
Students will spend three weeks learning how to Sport stack with various activities.
Sports stacking cups and sets will be made available for purchase to take home.

Beginning Date: required

01/25/2027 Allowed format is MM/DD/YYYY Ex: 08/06/2026

Ending Date: required

02/12/2027 Allowed format is MM/DD/YYYY Ex: 08/06/2026

If items are to be sold, when will they be distributed, and by whom? required

They will be distributed during class time by Aaron Rios

Can items be purchased locally? required

no

Where will they be purchased? required

Speedstacks.com

Will students be utililized? required

- [x] Yes
- [ ] No

If so, how & when? required

The will be given the opportunity to purchase the items during class

Who will handle the money? required

Aaron Rios

Will money be deposited in Student Activity Account? required

yes

Percentage of Profit? required

100%

Estimated Revenue required

$200

How are proceeds to be used? (Be specific) required

PE Equipment & materials

Fund raising events to date: (current school year) required

none prior

Fund raising planned for remainder of year: (only 1 product sale) required

Fun Run

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/31/2026 at 04:00 PM
Submitted By	Aaron Rios

Workflow Steps

Completed	1	Signed by Aaron Rios on 07/31/2026 at 04:00 PM **Signature:** Aaron Rios
Completed	2	Approved by Carla Smith on 08/04/2026 at 04:59 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 08/05/2026 at 09:17 AM

Completed	4	Approved by Matthew Gindhart on 08/05/2026 at 12:40 PM
Current	5	Approval by Group: Superintendent's Office

Aaron Rios

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/30/2026 Allowed format is MM/DD/YYYY Ex: 08/06/2026

Organization: required

Surrey Hills Elementary

Full Name required

Chelsea McMains

Employee making request:

Describe the Fund-Raising event: required

Schools pictures, yearbook.

Beginning Date: required

08/10/2026 Allowed format is MM/DD/YYYY Ex: 08/06/2026

Ending Date: required

05/21/2027 Allowed format is MM/DD/YYYY Ex: 08/06/2026

If items are to be sold, when will they be distributed, and by whom? required

Items can be purchased online by parents and the company will deliver vi

Can items be purchased locally? required

Yes

Where will they be purchased? required

Online through OSP and yearbook company

Will students be utililized? required

- [ ] Yes
- [x] No

If so, how & when? required

NA

Who will handle the money? required

Financial Secretary

Will money be deposited in Student Activity Account? required

Principal Activity Account

Percentage of Profit? required

25%-35%

Estimated Revenue required

2,500.00

How are proceeds to be used? (Be specific) required

Proceeds will be used to purchase staff and student needs throughout the year.

Fund raising events to date: (current school year) required

0

Fund raising planned for remainder of year: (only 1 product sale) required

0

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/31/2026 at 08:40 AM
Submitted By	Chelsea McMains

Workflow Steps

Completed	1	Signed by Chelsea McMains on 07/31/2026 at 08:40 AM **Signature:** Chelsea McMains
Completed	2	Approved by Emily Burris on 08/03/2026 at 10:39 AM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 08/03/2026 at 11:27 AM

Completed	1	Approved by Adam Jewell on 08/04/2026 at 10:00 AM
Completed	4	Approved by Matthew Gindhart on 08/05/2026 at 12:38 PM
Current	5	Approval by Group: Superintendent's Office

Chelsea McMains

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

08/06/2026 Allowed format is MM/DD/YYYY Ex: 08/18/2026

Organization: required

Yukon High School DECA

Full Name required

Cassidy Coleman

Employee making request:

Describe the Fund-Raising event: required

The DECA Store is a three year DECA, Inc. gold certified student based enterprise, that is an integral part of the Business Management/Supervision, Entrepreneurship, and Marketing curriculum at YHS. The store offers various merchandise for purchase by the student body and staff.

Beginning Date: required

09/01/2026 Allowed format is MM/DD/YYYY Ex: 08/18/2026

Ending Date: required

05/21/2027 Allowed format is MM/DD/YYYY Ex: 08/18/2026

If items are to be sold, when will they be distributed, and by whom? required

They are distrubted by student workers and the Advisor.

Can items be purchased locally? required

Yes.

Where will they be purchased? required

Chuck's Specialty Meats, Sam's Club, WalMart, Hobby Lobby, and Okie Pri

Will students be utililized? required

- [x] Yes
- [ ] No

If so, how & when? required

Students will be involved in most all aspects of managing the store, product selection, inventory management, order needs, sale reconciliation, preparing deposits, stocking shelves and cleaning. This is part of their work based learning.

Who will handle the money? required

Students and Sponsor/Teacher

Will money be deposited in Student Activity Account? required

Yes

Percentage of Profit? required

50-60%

Estimated Revenue required

$11,000

How are proceeds to be used? (Be specific) required

Proceeds are used for student travel and registration for DECA workshops and conferences (in and out of state), student classroom materials, and for student travel, entrance and bus costs for field trips.

Fund raising events to date: (current school year) required

None

Fund raising planned for remainder of year: (only 1 product sale) required

Service Based Fundraiser

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	08/07/2026 at 10:57 AM
Submitted By	Cassidy Coleman

Workflow Steps

Completed	1	Signed by Cassidy Coleman on 08/07/2026 at 10:57 AM **Signature:** Cassidy Coleman
Completed	2	Approved by Melissa Barlow on 08/07/2026 at 02:45 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Adam Jewell on 08/11/2026 at 01:24 PM

Completed	4	Approved by Matthew Gindhart on 08/13/2026 at 04:07 PM
Current	5	Approval by Group: Superintendent's Office

Cassidy Coleman

----DRAFT----

Fundraising or Solicitation Request

YUKON PUBLIC SCHOOLS
Office of Human Resources
600 Maple Street, Yukon, OK 73099 | 405.354.2587 | hr@yukonps.com

This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

08/07/2026 Allowed format is MM/DD/YYYY Ex: 08/18/2026

Organization: required

Yukon High School DECA

Full Name required

Cassidy Coleman

Employee making request:

Describe the Fund-Raising event: required

On an as needed basis, students would seek sponsorships/donations from local business and community partners to support student opportunities through our DECa chapter. These would help to cover expenses such as club tshirts, conferencce registration fees, travel costs and attending DECA, Inc. conferences and competitions nationwide. This support would be sough in order to help remove financial barriars and provide students with valuable leadership, career and competitive experiences.

Beginning Date: required

08/01/2026 Allowed format is MM/DD/YYYY Ex: 08/18/2026

Ending Date: required

05/21/2026 Allowed format is MM/DD/YYYY Ex: 08/18/2026

If items are to be sold, when will they be distributed, and by whom? required

Not applicable

Can items be purchased locally? required

Not applicable

Where will they be purchased? required

Not applicable

Will students be utililized? required

- [x] Yes
- [ ] No

If so, how & when? required

Students will play an active role in this effort by identifying potential community partners, preparing sponsorhip materials, communicating with local businesses and expressing appreiation to donors. Through this process, students will develop professional communication, networking and leadership skills while helping to secure resources that support partiipation in DECA activities, conferences and competitions.

Who will handle the money? required

Advisor

Will money be deposited in Student Activity Account? required

Yes

Percentage of Profit? required

Proceeds will go fully to whaatever effort is being pursued.

Estimated Revenue required

5000-10,000

How are proceeds to be used? (Be specific) required

As mentioned previously, these contributions directly support student initiatives, including club T-shirts, leadership development opportunities, conference registration fees, and travel expenses for students attending DECA, Inc. conferences and competitive events across the country.

Fund raising events to date: (current school year) required

None

Fund raising planned for remainder of year: (only 1 product sale) required

DECA School Store

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	08/07/2026 at 11:10 AM
Submitted By	Cassidy Coleman

Workflow Steps

Completed	1	Signed by Cassidy Coleman on 08/07/2026 at 11:11 AM **Signature:** Cassidy Coleman
Completed	2	Approved by Melissa Barlow on 08/07/2026 at 02:46 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Adam Jewell on 08/11/2026 at 01:24 PM

Completed	4	Approved by Matthew Gindhart on 08/13/2026 at 04:08 PM
Current	5	Approval by Group: Superintendent's Office

Cassidy Coleman

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/29/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Organization: required

Yukon HS Wrestling

Full Name required

Brian Hinson

Employee making request:

Describe the Fund-Raising event: required

Wrestling cleans the stadium after football games

Beginning Date: required

09/04/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Ending Date: required

12/01/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

If items are to be sold, when will they be distributed, and by whom? required

No

Can items be purchased locally? required

No

Where will they be purchased? required

N/

Will students be utililized? required

- [x] Yes
- [ ] No

If so, how & when? required

Wrestlers will come up to the stadium around 4th quarter and begin cleaning the stadium, emptying trashcans

Who will handle the money? required

No funds collected

Will money be deposited in Student Activity Account? required

Jessica McDonald

Percentage of Profit? required

N/A

Estimated Revenue required

$500 per football game

How are proceeds to be used? (Be specific) required

used to assist with traveling expenses, equipment, meals for athletes

Fund raising events to date: (current school year) required

2026-2027

Fund raising planned for remainder of year: (only 1 product sale) required

see Takedown Club sanction paperwork

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/29/2026 at 08:11 AM
Submitted By	Brian Hinson

Workflow Steps

Completed	1	Signed by Brian Hinson on 07/29/2026 at 08:11 AM **Signature:** Brian Hinson
Completed	2	Approved by Keith Sinor on 08/21/2026 at 03:34 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 08/22/2026 at 06:30 PM

Completed	1	Approved by Adam Jewell on 08/24/2026 at 08:35 AM
Completed	4	Approved by Matthew Gindhart on 08/25/2026 at 08:12 AM
Current	5	Approval by Group: Superintendent's Office

Brian Hinson

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/20/2026 Allowed format is MM/DD/YYYY Ex: 08/06/2026

Organization: required

Yukon Middle School Library

Full Name required

Jenah Hamilton

Employee making request:

Describe the Fund-Raising event: required

The YMS Media Center will sell snacks to students as a fundraising effort to benefit the entire school. Proceeds will support incentives for students, staff, and classrooms, and will also help provide additional materials needed for the media center.

Beginning Date: required

08/12/2026 Allowed format is MM/DD/YYYY Ex: 08/06/2026

Ending Date: required

05/20/2027 Allowed format is MM/DD/YYYY Ex: 08/06/2026

If items are to be sold, when will they be distributed, and by whom? required

Items will be distributed between classes throughout the day.

Can items be purchased locally? required

yes

Where will they be purchased? required

Sam's, Walmart, Ben E Keith, and Amazon

Will students be utililized? required

- [x] Yes
- [ ] No

If so, how & when? required

Student Library Aides will be utilized during their assigned class period

Who will handle the money? required

Jenah Hamilton and or Deann Elizardo

Will money be deposited in Student Activity Account? required

yes

Percentage of Profit? required

approximatly 50%

Estimated Revenue required

12,000

How are proceeds to be used? (Be specific) required

The funds raised will be used to purchase library materials, support student incentives, provide classroom supplies, and meet various teacher needs, including occasional treats. Additionally, the funds will help cover meals for staff during professional development sessions, required trainings, and teacher appreciation events.

Fund raising events to date: (current school year) required

0

Fund raising planned for remainder of year: (only 1 product sale) required

1

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/20/2026 at 12:23 PM
Submitted By	Jenah Hamilton

Workflow Steps

Completed	1	Signed by Jenah Hamilton on 07/20/2026 at 12:23 PM **Signature:** Jenah Hamilton
Completed	2	Approved by Scott Hein on 08/03/2026 at 09:53 AM
Completed	3	Sub-Workflow Step Completed **Comments:** No Condition Met
Completed	4	Approved by Matthew Gindhart on 08/05/2026 at 12:35 PM

Current	5	Approval by Group: Superintendent's Office

Jenah Hamilton

----DRAFT----

Fundraising or Solicitation Request



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Date: required

07/30/2026 Allowed format is MM/DD/YYYY Ex: 08/18/2026

Organization: required

YPS Special Services/YPS Special Olympics

Full Name required

Abbigail Bruington

Employee making request:

Describe the Fund-Raising event: required

This will be district wide fundraiser to raise money for the YPS Special Olympics.

Beginning Date: required

08/01/2026 Allowed format is MM/DD/YYYY Ex: 08/18/2026

Ending Date: required

10/10/2026 Allowed format is MM/DD/YYYY Ex: 08/18/2026

If items are to be sold, when will they be distributed, and by whom? required

Tickets will be sold by the event. Managed by Abbie Bruington through My

Can items be purchased locally? required

yes

Where will they be purchased? required

MySchoolBucks

Will students be utililized? required

- [x] Yes
- [ ] No

If so, how & when? required

Not sure on the exact number of YHS student volunteers at this time.

Who will handle the money? required

Abbie Bruington through MySchoolBucks

Will money be deposited in Student Activity Account? required

The YPS Special Olympics Activity account.

Percentage of Profit? required

100% Minus the MySchoolBucks fee

Estimated Revenue required

$9,000

How are proceeds to be used? (Be specific) required

Proceeds will be used to purchase shirts, sports equipment, and other necessities like athlete registration.

Fund raising events to date: (current school year) required

1

Fund raising planned for remainder of year: (only 1 product sale) required

0

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	08/05/2026 at 12:40 PM
Submitted By	Abbigail Bruington

Workflow Steps

Completed	1	Signed by Abbigail Bruington on 07/30/2026 at 08:09 AM **Signature:** Abbigail Bruington
Completed	2	Approved by Amy Beams on 08/03/2026 at 09:07 AM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 08/03/2026 at 11:26 AM

Completed	1	Approved by Adam Jewell on 08/04/2026 at 10:00 AM
Revision Req.	4	Revision Requested by Matthew Gindhart on 08/05/2026 at 12:38 PM **Comments:** please provide more description to the type of fundraising activities will be performed.
Forthcoming	5	Approval by Group: Superintendent's Office
Completed	1	Signed by Abbigail Bruington on 08/05/2026 at 12:40 PM **Signature:** Abbie Bruington
Completed	2	Approved by Amy Beams on 08/05/2026 at 12:41 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 08/05/2026 at 02:47 PM
Completed	4	Approved by Matthew Gindhart on 08/13/2026 at 04:08 PM
Current	5	Approval by Group: Superintendent's Office

Abbigail Bruington

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/29/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Organization: required

Yukon Athletics

Full Name required

Jessica McDonald

Employee making request:

Describe the Fund-Raising event: required

Accept a donation from Cane's to offer a prize and conduct a raffle in which tickets will be sold for a recommended voluntary contribution of $5 for an opportunity for participants be in a drawing to win "Cane's For A Year", in accordance with 21 OK Stat § 1051 4.a.(2) & (3) and AG Opinion 2024-7

Beginning Date: required

08/03/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Ending Date: required

10/23/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

If items are to be sold, when will they be distributed, and by whom? required

NA

Can items be purchased locally? required

Yes - raffle tickets sold at games

Where will they be purchased? required

At Football & Volleyball games

Will students be utililized? required

- [ ] Yes
- [x] No

If so, how & when? required

NA - tickets will be offered to students and adults to purchase

Who will handle the money? required

Athletic Department - Brian Hinson, Michelle Ankrom, Keri Meyer, Jessica I

Will money be deposited in Student Activity Account? required

Money will be deposited into our AD Operating Account

Percentage of Profit? required

100%

Estimated Revenue required

No idea - we've never done this kind of fundraiser before

How are proceeds to be used? (Be specific) required

All proceeds that the athletic department receives are used to fund our various athletic sports

Fund raising events to date: (current school year) required

None

Fund raising planned for remainder of year: (only 1 product sale) required

None

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/29/2026 at 09:34 AM
Submitted By	Jessica McDonald

Workflow Steps

Completed	1	Signed by Jessica McDonald on 07/29/2026 at 09:35 AM **Signature:** Jessica L. McDonald
Completed	2	Approved by Brian Hinson on 08/21/2026 at 04:21 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 08/22/2026 at 06:29 PM

Completed	1	Approved by Adam Jewell on 08/24/2026 at 08:34 AM
Completed	4	Approved by Matthew Gindhart on 08/25/2026 at 08:12 AM
Current	5	Approval by Group: Superintendent's Office

Jessica McDonald

----DRAFT----

Fundraising or Solicitation Request

YUKON PUBLIC SCHOOLS
Office of Human Resources
600 Maple Street, Yukon, OK 73099 | 405.354.2587 | hr@yukonps.com

This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

08/17/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Organization: required

YHS FCCLA

Full Name required

Shelbi Loupe

Employee making request:

Describe the Fund-Raising event: required

We will be selling culinary products throughout the school year to raise money for the FCCLA National Conference in San Antonio, TX in June 2027.

Beginning Date: required

09/14/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Ending Date: required

05/31/2027 Allowed format is MM/DD/YYYY Ex: 08/28/2026

If items are to be sold, when will they be distributed, and by whom? required

Students will be taking orders and delivering products when available

Can items be purchased locally? required

no

Where will they be purchased? required

World's Finest Chocolate Website and supplies will be purchased at Walm

Will students be utililized? required

- [x] Yes
- [ ] No

If so, how & when? required

Student will be taking orders, creating the products, taking the payment, and delivering them under the supervision of FCCLA Advisors.

Who will handle the money? required

Students will collect money and advisors Shelbi Loupe and Jennifer Edwar

Will money be deposited in Student Activity Account? required

Yes

Percentage of Profit? required

50%

Estimated Revenue required

10,000

How are proceeds to be used? (Be specific) required

Student raised money will be used for FCCLA competitions, conferences, and travel for the FCCLA National Conference in June 2027.

Fund raising events to date: (current school year) required

Multiple food product sales throughout the year

Fund raising planned for remainder of year: (only 1 product sale) required

World's Finest Chocolate and student created culinary goods

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	08/17/2026 at 08:14 AM
Submitted By	Shelbi Loupe

Workflow Steps

Completed	1	Signed by Shelbi Loupe on 08/17/2026 at 08:14 AM **Signature:** Shelbi Loupe
Completed	2	Approved by Melissa Barlow on 08/17/2026 at 09:18 AM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Adam Jewell on 08/18/2026 at 08:38 AM

Completed	4	Approved by Matthew Gindhart on 08/21/2026 at 10:20 AM
Current	5	Approval by Group: Superintendent's Office

Shelbi Loupe

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/31/2026 Allowed format is MM/DD/YYYY Ex: 08/06/2026

Organization: required

FCCLA

Full Name required

Dena Krautlarger

Employee making request:

Describe the Fund-Raising event: required

The YMS FCCLA chapter will sell freeze-dried candy/snacks to raise funds for the LEAD conference, STAR events, and other FCCLA monetary needs.

Beginning Date: required

08/12/2026 Allowed format is MM/DD/YYYY Ex: 08/06/2026

Ending Date: required

05/31/2027 Allowed format is MM/DD/YYYY Ex: 08/06/2026

If items are to be sold, when will they be distributed, and by whom? required

The candies will be sold during passing time. I will and the members of FC

Can items be purchased locally? required

Yes, from walmart.

Where will they be purchased? required

My classroom.

Will students be utililized? required

- [x] Yes
- [ ] No

If so, how & when? required

In between classes weekly.

Who will handle the money? required

Dena Krautlarger

Will money be deposited in Student Activity Account? required

Yes

Percentage of Profit? required

100%

Estimated Revenue required

5,000.00

How are proceeds to be used? (Be specific) required

The YMS FCCLA chapter will sell freeze-dried candy/snacks to raise funds for the LEAD conference, STAR events, and other FCCLA monetary needs.

Fund raising events to date: (current school year) required

This will be an ongoing event for the 26-27 school year.

Fund raising planned for remainder of year: (only 1 product sale) required

We will sell the candy throughout the year.

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/31/2026 at 09:25 AM
Submitted By	Dena Krautlarger

Workflow Steps

Completed	1	Signed by Dena Krautlarger on 07/31/2026 at 09:26 AM **Signature:** Dena Krautlarger
Completed	2	Approved by Scott Hein on 08/03/2026 at 09:53 AM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Adam Jewell on 08/04/2026 at 10:00 AM

Completed	4	Approved by Matthew Gindhart on 08/05/2026 at 12:39 PM
Current	5	Approval by Group: Superintendent's Office

Dena Krautlarger

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/31/2026 Allowed format is MM/DD/YYYY Ex: 08/06/2026

Organization: required

Skyview Elementary

Full Name required

Aaron Rios

Employee making request:

Describe the Fund-Raising event: required

Miller Glow Run: Fun Run to Raise funds for Skyview's Specials classes and library

Beginning Date: required

04/12/2027 Allowed format is MM/DD/YYYY Ex: 08/06/2026

Ending Date: required

05/14/2027 Allowed format is MM/DD/YYYY Ex: 08/06/2026

If items are to be sold, when will they be distributed, and by whom? required

No selling of items

Can items be purchased locally? required

no

Where will they be purchased? required

no

Will students be utililized? required

- [x] Yes
- [ ] No

If so, how & when? required

Students will be asked to find Sponsors for the Fun Run

Who will handle the money? required

Aaron Rios

Will money be deposited in Student Activity Account? required

yes

Percentage of Profit? required

100%

Estimated Revenue required

$15,000-$25,000

How are proceeds to be used? (Be specific) required

Proceeds will be used to purchase equipment, learning materials, and classroom consumables For PE, STEM, Music, Art, Tech Lit, and Library only

Fund raising events to date: (current school year) required

one prior

Fund raising planned for remainder of year: (only 1 product sale) required

None after the Fun Run

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/31/2026 at 03:51 PM
Submitted By	Aaron Rios

Workflow Steps

Completed	1	Signed by Aaron Rios on 07/31/2026 at 03:51 PM **Signature:** Aaron Rios
Completed	2	Approved by Carla Smith on 08/04/2026 at 04:59 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 08/05/2026 at 09:16 AM

Completed	4	Approved by Matthew Gindhart on 08/05/2026 at 12:39 PM
Current	5	Approval by Group: Superintendent's Office

Aaron Rios

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/31/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Organization: required

Myers Elementary

Full Name required

Shannon Dutton

Employee making request:

Describe the Fund-Raising event: required

Bingo Night

Beginning Date: required

07/31/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Ending Date: required

03/26/2027 Allowed format is MM/DD/YYYY Ex: 08/03/2026

If items are to be sold, when will they be distributed, and by whom? required

Food items will be sold and bingo cards. They will buy them on site that ev

Can items be purchased locally? required

Yes

Where will they be purchased? required

Walmart and Sam's

Will students be utililized? required

- [x] Yes
- [ ] No

If so, how & when? required

Students will purchase food items and bingo cards with their families. Students will not have to sell anything but will play games and purchase concession stand items.

Who will handle the money? required

Teachers and our Financial Secretary

Will money be deposited in Student Activity Account? required

Yes

Percentage of Profit? required

100%

Estimated Revenue required

1000 dollars

How are proceeds to be used? (Be specific) required

This will be used to purchase more materials for classrooms and student incentives.

Fund raising events to date: (current school year) required

0

Fund raising planned for remainder of year: (only 1 product sale) required

We will still have several small events like hat day, Kona Ice, candy grams,

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/31/2026 at 11:07 AM
Submitted By	Shannon Dutton

Workflow Steps

Completed	1	Signed by Shannon Dutton on 07/31/2026 at 11:07 AM **Signature:** Shannon Dutton
Completed	2	Approved by Kristin Lipe on 07/31/2026 at 01:19 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 07/31/2026 at 01:19 PM

Completed	4	Approved by Matthew Gindhart on 07/31/2026 at 02:04 PM
Current	5	Approval by Group: Superintendent's Office

Shannon Dutton

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/31/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Organization: required

Myers Elementary

Full Name required

Shannon Dutton

Employee making request:

Describe the Fund-Raising event: required

Bookfair

Beginning Date: required

10/05/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Ending Date: required

10/09/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

If items are to be sold, when will they be distributed, and by whom? required

Books will be sold and distributed at the time of purchase.

Can items be purchased locally? required

Yes

Where will they be purchased? required

Scholastic will deliver the books to us from their warehouse in OKC.

Will students be utililized? required

- [x] Yes
- [ ] No

If so, how & when? required

Students will purchase the books.

Who will handle the money? required

Media Specialist and our Financial Secretary

Will money be deposited in Student Activity Account? required

Yes

Percentage of Profit? required

30%

Estimated Revenue required

2000 dollars

How are proceeds to be used? (Be specific) required

To purchase more books for the library .

Fund raising events to date: (current school year) required

0

Fund raising planned for remainder of year: (only 1 product sale) required

We will still have several small events like hat day, Kona Ice, candy grams,

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/31/2026 at 11:49 AM
Submitted By	Shannon Dutton

Workflow Steps

Completed	1	Signed by Shannon Dutton on 07/31/2026 at 11:49 AM **Signature:** Shannon Dutton
Completed	2	Approved by Kristin Lipe on 07/31/2026 at 01:23 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 07/31/2026 at 01:23 PM

Completed	4	Approved by Matthew Gindhart on 07/31/2026 at 02:07 PM
Current	5	Approval by Group: Superintendent's Office

Shannon Dutton

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/31/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Organization: required

Myers Elementary

Full Name required

Shannon Dutton

Employee making request:

Describe the Fund-Raising event: required

We will sell candy grams three times in the school year. Boo grams, Christmas Grams, and Valentine Grams.

Beginning Date: required

10/26/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Ending Date: required

02/12/2027 Allowed format is MM/DD/YYYY Ex: 08/03/2026

If items are to be sold, when will they be distributed, and by whom? required

They will be distributed by the Myers office staff on the Friday of the week

Can items be purchased locally? required

Yes

Where will they be purchased? required

Walmart

Will students be utililized? required

- [ ] Yes
- [x] No

If so, how & when? required

Students will not have to sell anything. They will purchase grams from the office.

Who will handle the money? required

Teachers and our Financial Secretary

Will money be deposited in Student Activity Account? required

Yes

Percentage of Profit? required

100%

Estimated Revenue required

300 dollars

How are proceeds to be used? (Be specific) required

The proceeds go to pay for items that we put on the student prize cart. We utilize the prize cart once a week.

Fund raising events to date: (current school year) required

0

Fund raising planned for remainder of year: (only 1 product sale) required

We will still have several small events like hat day, Kona Ice, candy grams,

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/31/2026 at 10:50 AM
Submitted By	Shannon Dutton

Workflow Steps

Completed	1	Signed by Shannon Dutton on 07/31/2026 at 10:51 AM **Signature:** Shannon Dutton
Completed	2	Approved by Kristin Lipe on 07/31/2026 at 10:51 AM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 07/31/2026 at 01:17 PM

Completed	4	Approved by Matthew Gindhart on 07/31/2026 at 02:04 PM
Current	5	Approval by Group: Superintendent's Office

Shannon Dutton

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/31/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Organization: required

Myers Elementary

Full Name required

Shannon Dutton

Employee making request:

Describe the Fund-Raising event: required

The students we have a big Glow Run in October and will collect donations to earn prizes.

Beginning Date: required

09/18/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Ending Date: required

10/02/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

If items are to be sold, when will they be distributed, and by whom? required

Items are not sold by the school, it is just donations.

Can items be purchased locally? required

Yes

Where will they be purchased? required

Walmart

Will students be utililized? required

- [x] Yes
- [ ] No

If so, how & when? required

Students will send out emails and collect donations. Myers will track the amount.

Who will handle the money? required

Teachers and our Financial Secretary

Will money be deposited in Student Activity Account? required

Yes

Percentage of Profit? required

100%

Estimated Revenue required

5000 dollars

How are proceeds to be used? (Be specific) required

We will purchase things like head phones, student prizes, birthday pencils and other things for students.

Fund raising events to date: (current school year) required

0

Fund raising planned for remainder of year: (only 1 product sale) required

We will still have several small events like hat day, Kona Ice, candy grams,

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/31/2026 at 10:13 AM
Submitted By	Shannon Dutton

Workflow Steps

Completed	1	Signed by Shannon Dutton on 07/31/2026 at 10:13 AM **Signature:** Shannon Dutton
Completed	2	Approved by Kristin Lipe on 07/31/2026 at 01:17 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 07/31/2026 at 01:17 PM

Completed	4	Approved by Matthew Gindhart on 07/31/2026 at 02:04 PM
Current	5	Approval by Group: Superintendent's Office

Shannon Dutton

----DRAFT----

Fundraising or Solicitation Request

YUKON PUBLIC SCHOOLS
Office of Human Resources
600 Maple Street, Yukon, OK 73099 | 405.354.2587 | hr@yukonps.com

This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

05/21/2027 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Organization: required

Myers Elementary

Full Name required

Shannon Dutton

Employee making request:

Describe the Fund-Raising event: required

Hat Day - students pay a dollar to wear a hat to school. We do this a few times a year to help pay for buses when we go on field trips.

Beginning Date: required

09/25/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Ending Date: required

05/21/2027 Allowed format is MM/DD/YYYY Ex: 08/03/2026

If items are to be sold, when will they be distributed, and by whom? required

Items are not sold by the school.

Can items be purchased locally? required

no purchase required

Where will they be purchased? required

na

Will students be utililized? required

- [x] Yes
- [ ] No

If so, how & when? required

Students can wear their favorite hat to school.

Who will handle the money? required

Teachers and our Financial Secretary

Will money be deposited in Student Activity Account? required

Yes

Percentage of Profit? required

100%

Estimated Revenue required

200 dollars

How are proceeds to be used? (Be specific) required

To purchase prizes for the gotcha cart.

Fund raising events to date: (current school year) required

0

Fund raising planned for remainder of year: (only 1 product sale) required

We will still have several small events like hat day, Kona Ice, candy grams,

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/31/2026 at 11:45 AM
Submitted By	Shannon Dutton

Workflow Steps

Completed	1	Signed by Shannon Dutton on 07/31/2026 at 11:45 AM **Signature:** Shannon Dutton
Completed	2	Approved by Kristin Lipe on 07/31/2026 at 01:21 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 07/31/2026 at 01:22 PM

Completed	4	Approved by Matthew Gindhart on 07/31/2026 at 02:06 PM
Current	5	Approval by Group: Superintendent's Office

Shannon Dutton

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/31/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Organization: required

Myers Elementary

Full Name required

Shannon Dutton

Employee making request:

Describe the Fund-Raising event: required

Kona Ice

Beginning Date: required

10/08/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Ending Date: required

05/13/2027 Allowed format is MM/DD/YYYY Ex: 08/03/2026

If items are to be sold, when will they be distributed, and by whom? required

Items are not sold by the school, Kona will sell and distribute snow cones

Can items be purchased locally? required

Yes

Where will they be purchased? required

From Kona at Myers

Will students be utililized? required

- [x] Yes
- [ ] No

If so, how & when? required

Students will bring money and purchase snow cones.

Who will handle the money? required

Financial Secretary

Will money be deposited in Student Activity Account? required

Yes

Percentage of Profit? required

20%

Estimated Revenue required

300 dollars

How are proceeds to be used? (Be specific) required

The proceeds will be used for classroom materials for students.

Fund raising events to date: (current school year) required

0

Fund raising planned for remainder of year: (only 1 product sale) required

We will still have several small events like hat day, Kona Ice, candy grams,

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/31/2026 at 12:05 PM
Submitted By	Shannon Dutton

Workflow Steps

Completed	1	Signed by Shannon Dutton on 07/31/2026 at 12:06 PM **Signature:** Shannon Dutton
Completed	2	Approved by Kristin Lipe on 07/31/2026 at 01:23 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 07/31/2026 at 01:23 PM

Completed	4	Approved by Matthew Gindhart on 07/31/2026 at 02:07 PM
Current	5	Approval by Group: Superintendent's Office

Shannon Dutton

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/31/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Organization: required

Myers Elementary

Full Name required

Shannon Dutton

Employee making request:

Describe the Fund-Raising event: required

Pie in the Face - Students will purchase tickets to vote on teachers to get a pie in the face.

Beginning Date: required

04/23/2027 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Ending Date: required

05/07/2027 Allowed format is MM/DD/YYYY Ex: 08/03/2026

If items are to be sold, when will they be distributed, and by whom? required

Students will buy a paper ticket that will be distributed at the time of purc

Can items be purchased locally? required

Yes

Where will they be purchased? required

Walmart

Will students be utililized? required

- [x] Yes
- [ ] No

If so, how & when? required

Students will bring money and pay for the tickets, They will then vote on teachers and a drawing will take place to select the students that will be throwing the pies in the face.

Who will handle the money? required

Teachers and our Financial Secretary

Will money be deposited in Student Activity Account? required

Yes

Percentage of Profit? required

100%

Estimated Revenue required

200 dollars

How are proceeds to be used? (Be specific) required

We will use the proceeds for end of the year celebrations. We purchase snacks, shirts, and other materials used during our celebrations.

Fund raising events to date: (current school year) required

0

Fund raising planned for remainder of year: (only 1 product sale) required

We will still have several small events like hat day, Kona Ice, candy grams,

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/31/2026 at 11:41 AM
Submitted By	Shannon Dutton

Workflow Steps

Completed	1	Signed by Shannon Dutton on 07/31/2026 at 11:42 AM **Signature:** Shannon Dutton
Completed	2	Approved by Kristin Lipe on 07/31/2026 at 01:21 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 07/31/2026 at 01:21 PM

Completed	4	Approved by Matthew Gindhart on 07/31/2026 at 02:06 PM
Current	5	Approval by Group: Superintendent's Office

Shannon Dutton

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/31/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Organization: required

Myers Elementary

Full Name required

Shannon Dutton

Employee making request:

Describe the Fund-Raising event: required

Popcorn sales once a month

Beginning Date: required

09/25/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Ending Date: required

05/14/2027 Allowed format is MM/DD/YYYY Ex: 08/03/2026

If items are to be sold, when will they be distributed, and by whom? required

Popcorn is sold and distributed same day.

Can items be purchased locally? required

yes

Where will they be purchased? required

Walmart

Will students be utililized? required

- [x] Yes
- [ ] No

If so, how & when? required

Student will purchase the popcorn.

Who will handle the money? required

Teachers and our Financial Secretary

Will money be deposited in Student Activity Account? required

Yes

Percentage of Profit? required

100%

Estimated Revenue required

1000 dollars

How are proceeds to be used? (Be specific) required

Proceeds will be used to purchase supplies for the classroom, art materials, new programs for music, and student incentives.

Fund raising events to date: (current school year) required

0

Fund raising planned for remainder of year: (only 1 product sale) required

We will still have several small events like hat day, Kona Ice, candy grams,

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/31/2026 at 11:10 AM
Submitted By	Shannon Dutton

Workflow Steps

Completed	1	Signed by Shannon Dutton on 07/31/2026 at 11:10 AM **Signature:** Shannon Dutton
Completed	2	Approved by Kristin Lipe on 07/31/2026 at 01:19 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 07/31/2026 at 01:20 PM

Completed	4	Approved by Matthew Gindhart on 07/31/2026 at 02:05 PM
Current	5	Approval by Group: Superintendent's Office

Shannon Dutton

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/31/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Organization: required

Myers Elementary

Full Name required

Shannon Dutton

Employee making request:

Describe the Fund-Raising event: required

Myers will have several restaurant nights where we get a percentage of the profits. Marco's pizza night, McDonalds teacher night, and McAlister's night.

Beginning Date: required

09/11/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Ending Date: required

05/14/2027 Allowed format is MM/DD/YYYY Ex: 08/03/2026

If items are to be sold, when will they be distributed, and by whom? required

Items are not sold by the school, it is just donations.

Can items be purchased locally? required

No items are purchased from the school. They purchase food from the re

Where will they be purchased? required

Parents can purchase pizza or food but from the restaurant

Will students be utililized? required

- [ ] Yes
- [x] No

If so, how & when? required

Parents of students will purchase food. Students will not be utilized in any way.

Who will handle the money? required

Financial Secretary will receive a check and deposit it into our account.

Will money be deposited in Student Activity Account? required

This will go to the teacher account because money was not raised by kids.

Percentage of Profit? required

10%

Estimated Revenue required

500 dollars

How are proceeds to be used? (Be specific) required

This will go to feed teachers during PT conferences and support the purchase of classroom materials.

Fund raising events to date: (current school year) required

0

Fund raising planned for remainder of year: (only 1 product sale) required

We will still have several small events like hat day, Kona Ice, candy grams,

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/31/2026 at 11:02 AM
Submitted By	Shannon Dutton

Workflow Steps

Completed	1	Signed by Shannon Dutton on 07/31/2026 at 11:03 AM **Signature:** Shannon Dutton
Completed	2	Approved by Kristin Lipe on 07/31/2026 at 01:18 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 07/31/2026 at 01:18 PM

Completed	4	Approved by Matthew Gindhart on 07/31/2026 at 02:04 PM
Current	5	Approval by Group: Superintendent's Office

Shannon Dutton

----DRAFT----

Fundraising or Solicitation Request

YUKON PUBLIC SCHOOLS
Office of Human Resources
600 Maple Street, Yukon, OK 73099 | 405.354.2587 | hr@yukonps.com

This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/31/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Organization: required

Myers Elementary

Full Name required

Shannon Dutton

Employee making request:

Describe the Fund-Raising event: required

Santa Pictures. All students take a picture with Santa and get a candy cane. Parents can buy a digital copy of the photo for 5 dollars.

Beginning Date: required

12/11/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Ending Date: required

12/11/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

If items are to be sold, when will they be distributed, and by whom? required

Pictures will be emailed to the parents by the office staff. They will be don

Can items be purchased locally? required

Yes

Where will they be purchased? required

Walmart will be where we buy the candy canes.

Will students be utililized? required

- [ ] Yes
- [x] No

If so, how & when? required

Students will visit santa and if parents would like the picture they will pay.

Who will handle the money? required

Teachers and our Financial Secretary

Will money be deposited in Student Activity Account? required

Yes

Percentage of Profit? required

100%

Estimated Revenue required

200 dollars

How are proceeds to be used? (Be specific) required

Proceeds will go to purchase student prizes for the Gotcha Cart, field trips, and attendance challenge class awards.

Fund raising events to date: (current school year) required

0

Fund raising planned for remainder of year: (only 1 product sale) required

We will still have several small events like hat day, Kona Ice, candy grams,

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/31/2026 at 10:55 AM
Submitted By	Shannon Dutton

Workflow Steps

Completed	1	Signed by Shannon Dutton on 07/31/2026 at 10:55 AM **Signature:** Shannon Dutton
Completed	2	Approved by Kristin Lipe on 07/31/2026 at 01:18 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 07/31/2026 at 01:18 PM

Completed	4	Approved by Matthew Gindhart on 07/31/2026 at 02:04 PM
Current	5	Approval by Group: Superintendent's Office

Shannon Dutton

----DRAFT----

Fundraising or Solicitation Request

YUKON PUBLIC SCHOOLS
Office of Human Resources
600 Maple Street, Yukon, OK 73099 | 405.354.2587 | hr@yukonps.com

This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/31/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Organization: required

Myers Elementary

Full Name required

Shannon Dutton

Employee making request:

Describe the Fund-Raising event: required

School Pictures

Beginning Date: required

09/24/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Ending Date: required

02/19/2027 Allowed format is MM/DD/YYYY Ex: 08/03/2026

If items are to be sold, when will they be distributed, and by whom? required

Students don't sell but parents can purchase pictures and they sent to the

Can items be purchased locally? required

Yes

Where will they be purchased? required

Oklahoma School Pictures

Will students be utililized? required

- [ ] Yes
- [x] No

If so, how & when? required

Parents will send money for the pictures.

Who will handle the money? required

Teachers and our Financial Secretary

Will money be deposited in Student Activity Account? required

Yes

Percentage of Profit? required

10%

Estimated Revenue required

300 dollars

How are proceeds to be used? (Be specific) required

The money goes to student incentives like field trips and classroom materials. We also purchase books to be given to students.

Fund raising events to date: (current school year) required

0

Fund raising planned for remainder of year: (only 1 product sale) required

We will still have several small events like hat day, Kona Ice, candy grams,

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/31/2026 at 11:22 AM
Submitted By	Shannon Dutton

Workflow Steps

Completed	1	Signed by Shannon Dutton on 07/31/2026 at 11:22 AM **Signature:** Shannon Dutton
Completed	2	Approved by Kristin Lipe on 07/31/2026 at 01:20 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 07/31/2026 at 01:20 PM

Completed	4	Approved by Matthew Gindhart on 07/31/2026 at 02:05 PM
Current	5	Approval by Group: Superintendent's Office

Shannon Dutton

----DRAFT----

Fundraising or Solicitation Request

YUKON PUBLIC SCHOOLS
Office of Human Resources
600 Maple Street, Yukon, OK 73099 | 405.354.2587 | hr@yukonps.com

This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/31/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Organization: required

Myers Elementary

Full Name required

Shannon Dutton

Employee making request:

Describe the Fund-Raising event: required

Tattoo the teacher- Students will purchase fake tattoos and place them in teacher bags. The teacher will then wear them on a set date.

Beginning Date: required

04/16/2027 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Ending Date: required

04/16/2027 Allowed format is MM/DD/YYYY Ex: 08/03/2026

If items are to be sold, when will they be distributed, and by whom? required

The items will be distributed at the time of purchase. Teachers will sell the

Can items be purchased locally? required

Yes

Where will they be purchased? required

Walmart or Amazon

Will students be utililized? required

- [x] Yes
- [ ] No

If so, how & when? required

Students will bring money and purchase the tattoos.

Who will handle the money? required

Teachers and our Financial Secretary

Will money be deposited in Student Activity Account? required

Yes

Percentage of Profit? required

100%

Estimated Revenue required

200 dollars

How are proceeds to be used? (Be specific) required

The proceeds will go purchasing books for students, replacing headphones, and student prizes.

Fund raising events to date: (current school year) required

0

Fund raising planned for remainder of year: (only 1 product sale) required

We will still have several small events like hat day, Kona Ice, candy grams,

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/31/2026 at 11:37 AM
Submitted By	Shannon Dutton

Workflow Steps

Completed	1	Signed by Shannon Dutton on 07/31/2026 at 11:37 AM **Signature:** Shannon Dutton
Completed	2	Approved by Kristin Lipe on 07/31/2026 at 01:21 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 07/31/2026 at 01:21 PM

Completed	4	Approved by Matthew Gindhart on 07/31/2026 at 02:06 PM
Current	5	Approval by Group: Superintendent's Office

Shannon Dutton

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/31/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Organization: required

Myers Elementary

Full Name required

Shannon Dutton

Employee making request:

Describe the Fund-Raising event: required

Yearbook sales. We have yet to actually make a profit but in the event we sell more than the cost of the yearbook it will be considered a fund-raiser.

Beginning Date: required

08/12/2026 Allowed format is MM/DD/YYYY Ex: 08/03/2026

Ending Date: required

05/21/2027 Allowed format is MM/DD/YYYY Ex: 08/03/2026

If items are to be sold, when will they be distributed, and by whom? required

They will be distributed by the Myers office staff the last week in May.

Can items be purchased locally? required

Yes

Where will they be purchased? required

From Walsworth

Will students be utililized? required

- [ ] Yes
- [x] No

If so, how & when? required

Parents will purchase a yearbook using the QR code and purchase directly from Walsworth. If money is made then Myers will receive a check.

Who will handle the money? required

Financial Secretary

Will money be deposited in Student Activity Account? required

Yes

Percentage of Profit? required

10% if a profit is made.

Estimated Revenue required

100 dollars

How are proceeds to be used? (Be specific) required

They will be used for student incentives like gotcha cart, attendance awards , and student of the month certificates.

Fund raising events to date: (current school year) required

0

Fund raising planned for remainder of year: (only 1 product sale) required

We will still have several small events like hat day, Kona Ice, candy grams,

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/31/2026 at 11:31 AM
Submitted By	Shannon Dutton

Workflow Steps

Completed	1	Signed by Shannon Dutton on 07/31/2026 at 11:32 AM **Signature:** Shannon Dutton
Completed	2	Approved by Kristin Lipe on 07/31/2026 at 01:20 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Kristin Lipe on 07/31/2026 at 01:20 PM

Completed	4	Approved by Matthew Gindhart on 07/31/2026 at 02:06 PM
Current	5	Approval by Group: Superintendent's Office

Shannon Dutton

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

07/07/2026 Allowed format is MM/DD/YYYY Ex: 08/18/2026

Organization: required

Redstone Music

Full Name required

Jennifer Ozinga

Employee making request:

Describe the Fund-Raising event: required

We'd like to try our first ever school-wide fundraiser for the Redstone Music Department. Students will have a kick-off presented by Century Resources Representative, Shannon Grassman. They'll have 2 weeks to offer items for family and friends to purchase. Students will be responsible for delivering items unless the purchaser opted to have items shipped.
The preferred kick-off date would be August 28, but this isn't set for approval until the September Board Meeting. That meeting will likely be postponed due to Labor Day. Approval of this fundraiser request ultimately depends on the approval, but we'd like to begin on August. 28 if at all possible. The earlier, the better. Either way, it'll run for 2 weeks. Thank you!

Beginning Date: required

08/28/2026 Allowed format is MM/DD/YYYY Ex: 08/18/2026

Ending Date: required

10/02/2026 Allowed format is MM/DD/YYYY Ex: 08/18/2026

If items are to be sold, when will they be distributed, and by whom? required

Sold items will either be shipped to the purchaser if it's an online order or

Can items be purchased locally? required

Items will come from Century Resources.

Where will they be purchased? required

Century Resources.

Will students be utililized? required

- [x] Yes
- [ ] No

If so, how & when? required

Students will be given a catalog with available items and an order form. They'll be encouraged to ask friends and family if there's something they'd like to purchase to support our school music program. Online ordering and shipping will also be an option.

Who will handle the money? required

Sudents/Parents/Myself (Music Director)/Financial Secretary (Shelley Hill)

Will money be deposited in Student Activity Account? required

No, it will go in the general music activity account for Redstone.

Percentage of Profit? required

30

Estimated Revenue required

2000

How are proceeds to be used? (Be specific) required

This fundraiser can potentially help us gain the finances needed to support our classroom of nearly 600 students annually. Funds could potentially allow us to purchase needed auxiliary percussion instruments, educational manipulatives, student incentives, classroom supplies, cover field trip expenses, and more. Instruments for World Drumming is also something we'd like to work towards.

Fund raising events to date: (current school year) required

This would be our first.

Fund raising planned for remainder of year: (only 1 product sale) required

Yukon Choir Shirts/Hoodies, Choir Concessions (conferences, special even

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/07/2026 at 08:51 AM
Submitted By	Jennifer Ozinga

Workflow Steps

Completed	1	Signed by Jennifer Ozinga on 07/07/2026 at 08:51 AM **Signature:** Jennifer Ozinga
Completed	2	Approved by Tracy Sowinski on 08/11/2026 at 12:35 PM
Completed	3	Sub-Workflow Step Completed **Comments:** No Condition Met

Completed	4	Approved by Matthew Gindhart on 08/13/2026 at 04:08 PM
Current	5	Approval by Group: Superintendent's Office

Jennifer Ozinga

----DRAFT----

Fundraising or Solicitation Request



This form is accepted and voted on by the Board of Education once a year. It must be submitted to the Board secretary no later than 12:00 p.m. on Wednesday, prior to the September Board of Education meeting (see posted Board Meeting dates for current year).

Date: required

08/04/2026 Allowed format is MM/DD/YYYY Ex: 08/18/2026

Organization: required

Redstone Library

Full Name required

Stephanie Parker

Employee making request:

Describe the Fund-Raising event: required

The Scholastic Book Fair features mobile cases full of affordable books based on characters and subjects of interest of fourth through sixth grade students. From newly released books and best sellers to award-winning titles and perennial favorites, every book is hand-selected by Scholastic experts and chosen from dozens of other publishers. Scholastic provides the books, planning tools and display cases for the events, which are run by volunteer parents, teachers, and school librarians.

Beginning Date: required

10/01/2026 Allowed format is MM/DD/YYYY Ex: 08/18/2026

Ending Date: required

03/31/2027 Allowed format is MM/DD/YYYY Ex: 08/18/2026

If items are to be sold, when will they be distributed, and by whom? required

Items will be distributed during the book fair by the librarian, library assist

Can items be purchased locally? required

Yes, at the Scholastic Book Fair Warehouse located at 8200 SW 44th St STE

Where will they be purchased? required

The Book Fair will be held at the Redstone Library Media Center.

Will students be utililized? required

- [x] Yes
- [ ] No

If so, how & when? required

Students will preview the book fair and either as a class or individually come to the library to shop the book fair per their teacher's instructions.

Who will handle the money? required

The librarian, library assistant, and financial secretary.

Will money be deposited in Student Activity Account? required

Yes

Percentage of Profit? required

25% cash 50% Scholastic Dollars

Estimated Revenue required

$10,000

How are proceeds to be used? (Be specific) required

Proceeds will be used to purchase books (print, audio, ebook) needed in the library collection based on student and teacher requests and needs as well as to support school goals. Proceeds will be used to purchase supplemental material for the library program including student reading incentives, furniture, and materials for the Redstone library book club. Finally, proceeds will be used to purchase online databases and programs approved by the IT department to support curricular goals.

Fund raising events to date: (current school year) required

1

Fund raising planned for remainder of year: (only 1 product sale) required

3

Workflow

Attached Workflow	Direct Rpt > Supervisor > Exec Dir > Act Acct Manager > Supt. Office
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	08/04/2026 at 04:02 PM
Submitted By	Stephanie Parker

Workflow Steps

Completed	1	Signed by Stephanie Parker on 08/04/2026 at 04:02 PM **Signature:** Stephanie Parker
Completed	2	Approved by Tracy Sowinski on 08/05/2026 at 01:42 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Adam Jewell on 08/06/2026 at 08:20 AM

Completed	4	Approved by Matthew Gindhart on 08/13/2026 at 04:07 PM
Current	5	Approval by Group: Superintendent's Office

Stephanie Parker

----DRAFT----

Docusign Envelope ID: 5C20CB52-9AEB-874D-804A-C71FC9B4EAAE

YUKON BOARD OF EDUCATION

CD-F

APPLICATION FOR SANCTIONING

Adoption Date:	*Revision Date(s):* 05/08/2018	*Page 1 of 4*

Instructions to Applicant:

Please print or type. If necessary, please use additional sheets of paper.

Sign and date this application. Deliver the completed application via email to deanne.rowe@yukonps.com. This is a request for sanctioning by the Applicant Group to the Yukon Board of Education, pursuant to which the funds collected by the Applicant Group are exempt from the statutory controls over school activity funds. The Applicant Group is a student achievement program or a parent-teacher association or organization.

Name of Applicant: Yukon Golf Chip In Club, Inc.

Applicant E-Mail: yukonchipinclub@gmail.com

Address for correspondence: 701 Stone Mill Boulevard, Yukon, OK 73099

Taxpayer ID Number (if applicable): 41-43831143

Representative from whom additional information may be obtained: Melanie Marshall

Representative's address: 701 Stone Mill Boulevard, Yukon, OK 73099

Representative's phone number: 405-615-1854

Purpose and goals of applicant group: To support and enhance the educational and extracurricular golf programs of Yukon Middle School. Including raising funds and providing financial and volunteer support for middle school golf related activities.

Describe how the school district and its students will benefit if sanctioning is granted: Purchase of shared equipment and supplies, support for team practices and competitions, payment of tournament or event fees, training and instructional resources, and other programmatic expenses that further student participation in organized scholastic golf.

Has this group been sanctioned by the board of education before? No

If yes, what year(s)?

Docusign Envelope ID: 5C20CB52-9AEB-874D-804A-C71FC9B4EAAE

FINANCIAL REPORT

(Must cover 12-month period or months in existence if new organization.)

Yukon Golf Chip In Club, Inc.

Program, Association, or Organization Name

1. BEGINNING BALANCE as of 8/10/2026 $4,383.04 (A)

2. REVENUES

Fund-raisers:

None planned yet	
Total	

Donations:

TBD	
Total	

Other:

Total	

Total Revenues $ (B)

3. TOTAL AVAILABLE (A+B) $4,383.04 (C)

4. EXPENSES: (list expenditures, attach additional sheet if necessary)

Fundraiser, Uniforms, Equipment, Practice Resources	TBD
Boys Coach Stipend	$700
Girls Golf Stipend	$700
Total Expenses	$ 1400.00 (D)

5. REVENUE OVER/UNDER EXPENDITURE (C minus D) $2983.04/TBD

Is your bank account collateralized to cover monies deposited during the year? YES_____ NO X

Amount of collateral on bank account. $_____

Docusign Envelope ID: 5C20CB52-9AEB-874D-804A-C71FC9B4EAAE

List most recently elected officers:

Name	Office	Service Year
David Brakefield	President	2/2026-1/2027
Melanie Marshall	Treasurer	2/2026-1/2027
Cortney Smith	Secretary	2/2026-1/2027

Applicant certifies that it does not and will not discriminate with respect to its benefits, membership, programs, operation, or organization on the basis of race, gender, age, religion, national origin, or disability.

Applicant acknowledges that the board of education has the discretion to sanction or decline to sanction the applicant and the decision of the board of education is final and nonappealable. Applicant further acknowledges that (a) the board of education may, at any time, request the records maintained by the applicant, which records the applicant will promptly make available, and (b) the board of education may at any time it believes it is in the best interests of the school district to do so, withdraw sanctioning, and the decision of the board of education is final and nonappealable.

Applicant also acknowledges that in order for the school district to consider whether to maintain the sanctioning action of applicant, applicant shall provide to the board of education, upon request, on an annual basis, by July 1 of each year or at the time an application is received, a financial report as defined by the board of education regulations for applicant's recently ended fiscal year.

I certify that the information provided on this application is true and correct to the best of my knowledge.

Submitted By: David Brakefield — President's Name — 8/11/2026 | 12:03 CDT — Date

Signed by: A10A74FFEEDB446...

President's Signature

Treasurer's Name — Date

Treasurer's Signature

Docusign Envelope ID: 5C20CB52-9AEB-874D-804A-C71FC9B4EAAE

(School District Use Only)

Principal

Received date

Recommends BA 8/26/2026

Does not recommend

Rationale for not recommending

Principal's Signature

8/26/2026
Date submitted to Superintendent

Superintendent

Received date

Recommends

Does not recommend

Rationale for not recommending

Superintendent's Signature

Date submitted to Board

Board of Education

Date of Board Meeting Sanctioning Approved

Date of Board Meeting Sanctioning **Not** Approved

OFFICE OF THE SECRETARY OF STATE

STATE OF OKLAHOMA

AMENDED NOT FOR PROFIT CERTIFICATE OF INCORPORATION

WHEREAS, the Amended Not For Profit Certificate of Incorporation of

YUKON GOLF CHIP IN CLUB, INC.

has been filed in the office of the Secretary of State as provided by the laws of the State of Oklahoma.

NOW THEREFORE, I, *the undersigned, Secretary of State of the State of Oklahoma, by virtue of the powers vested in me by law, do hereby issue this certificate evidencing such filing.*

IN TESTIMONY WHEREOF, I *hereunto set my hand and cause to be affixed the Great Seal of the State of Oklahoma.*

Filed in the city of Oklahoma City this
20th day of February, 2026.

Benjamin Lepak

Secretary of State

Do
SOS
75134280002
FILED - Oklahoma Secretary of State #2113921839 02/20/2026
501-4688C4F1B5F7

AMENDED AND RESTATED CERTIFICATE OF INCORPORATION

The undersigned, serving as President of Yukon Middle School Golf Chip In Club, Inc., a nonprofit corporation duly organized and existing under the laws of the State of Oklahoma (the "Corporation"), acting on behalf of the Corporation, hereby executes the following Articles for the purpose of amending and restating the Certificate of Incorporation in accordance with Title 18, Sections 1077 and 1080 of the Oklahoma Statutes, and certifies as follows:

1. The current name of this Corporation is Yukon Middle School Golf Chip In Club, Inc.

2. The Corporation was originally incorporated under the same name, and the original Certificate of Incorporation of the Corporation was filed with the Secretary of State of Oklahoma on February 19, 2026.

3. This Amended and Restated Certificate of Incorporation was duly adopted and approved by the Board of Directors of the Corporation by unanimous written consent in lieu of a meeting in accordance with provisions of the Oklahoma General Corporation Act. The text of the Certificate of Incorporation of the Corporation is amended and restated to read in its entirety as follows:

ARTICLE I

The name of this Corporation is:

YUKON GOLF CHIP IN CLUB, INC.

ARTICLE II

The address, including the street, number, city and county, of the corporation's registered office in this state is McAfee and Taft A Professional Corporation, 8th Floor, Two Leadership Square, 211 North Robinson, Oklahoma City, OK 73102; the name of the corporation's registered agent at such address is H. Cole Marshall.

ARTICLE III

The Corporation shall have perpetual existence.

ARTICLE IV

The purposes for which the Corporation is formed are as follows:

4.1 The Corporation is organized exclusively for charitable, religious, educational and scientific purposes, including, for such purposes, the making of distributions to organizations that qualify as exempt organizations under Section 501(c)(3) of the Internal Revenue Code of

RECEIVED
FEB 20 2026
OKLAHOMA SECRETARY OF STATE

Docusign Envelope ID: 7FDEF50F-BD8C-4CBB-A501-4688C4F1B5F7

1986, as amended (referred to herein as the "Code"; all references to a specific Section of the Code also refer to a corresponding provision of any future federal tax code).

4.2 In furtherance of Section 4.1, the Corporation is formed to exercise any, all and every power for which a not-for-profit corporation organized under the applicable provisions of the Oklahoma General Corporation Act (the "Act") for charitable, religious, educational and scientific purposes, or for the public welfare, may be authorized to exercise.

4.3 The Corporation shall have all powers permitted by law that are necessary and incidental to the fulfillment of its purposes.

4.4 All purposes and powers of this Corporation as stated in this Certificate of Incorporation shall be limited exclusively to those purposes and powers as comply with Section 501(c)(3) of the Code.

ARTICLE V

5.1 The Corporation is not organized for, nor does it afford, pecuniary gain, incidentally or otherwise, to its members as such, nor shall it have any power to issue certificates of stock or declare dividends. No part of the Corporation's net earnings shall inure to the benefit of, or be distributable to its members, directors, officers or other private persons; except that the Corporation shall be authorized and empowered to pay reasonable expenses, including reasonable compensation for services rendered, and to make payments and distributions in furtherance of the objects and purposes set forth in Article IV hereof. No substantial part of the activities of the Corporation shall be the carrying on of propaganda, or otherwise attempting to influence legislation, and the Corporation shall not participate in, or intervene in (including the publishing or distribution of statements), any political campaign on behalf of or in opposition to any candidate for public office.

5.2 Notwithstanding any other provision of this Certificate of Incorporation, the Corporation shall not carry on any activities not permitted to be carried on (a) by an organization exempt from federal income taxation under Section 501(c)(3) of the Code or (b) by an organization, contributions to which are deductible under Section 170(c)(2), Section 2055(a) and Section 2522(a) of the Code.

5.3 Upon the dissolution of the Corporation, the Board of Directors shall, after paying or making provision for the payment of all of the liabilities of the Corporation, distribute all of the assets of the Corporation exclusively for the purposes of the Corporation in such manner, or to such organization or organizations organized and operated exclusively for charitable, educational, religious, literary or scientific purposes as shall at the time qualify as an exempt organization or organizations under Section 501(c)(3) of the Code, as the Board of Directors shall determine. Any such assets not so disposed of shall be disposed of by the district court of the county in which the principal office of the Corporation is then located, exclusively for such purposes or to such organization or organizations, as the court shall determine, which are organized and operated exclusively for such purposes. No member, director, officer or other private person shall be entitled to share in the distribution of the assets of the Corporation on dissolution of the Corporation.

Docusign Envelope ID: 7FDEF50F-BD8C-4CBB-A501-4688C4F1B5F7

5.4 If the Corporation is found to be a private foundation, as that term is defined in Section 509 of the Code, then the Corporation's income for each taxable year shall be distributed at such time and in such manner as not to subject it to taxes under Section 4942 of the Code, and the Corporation shall be prohibited from engaging in any act of self-dealing as defined under Section 4941(d) of the Code, from retaining any excess business holdings as defined under Section 4943(c) of the Code, from making any investments in such manner as to subject this Corporation to tax under Section 4944 of the Code, and from making any taxable expenditures as defined under Section 4945(d) of the Code.

ARTICLE VI

The Board of Directors of the Corporation shall consist of one or more members. The number of directors shall be fixed by, or in the manner provided in, the Bylaws. The names and mailing addresses of the persons who are to serve as directors until their successors are elected and qualified are as follows:

David Brakefield, President	13113 NW 6th Circle, Yukon, OK 73099
Melanie Marshall, Treasurer	701 Stone Mill Boulevard, Yukon, OK 73099
Cortney Smith, Secretary	609 Guilford Place, Yukon, OK 73099

ARTICLE VII

In addition to any other indemnification granted to directors of the Corporation contained in this Certificate of Incorporation, the Bylaws of the Corporation, or adopted by resolution of the members or directors of the Corporation, no director of the Corporation shall be personally liable to the Corporation or its members for monetary damages for breach of fiduciary duty as a director, provided however, that this indemnification shall not eliminate or limit the liability of a director (i) for any breach of the director's duty of loyalty to the Corporation or its members, (ii) for acts or omissions not in good faith or which involve intentional misconduct or a knowing violation of law, (iii) under Section 1053 of the Act, or (iv) for any transaction from which the director derived an improper personal benefit.

ARTICLE VIII

Except as may otherwise be provided in this Certificate of Incorporation or in the Bylaws of the Corporation, as the same may be amended from time to time, the Board of Directors shall have all powers and authority which may be granted to a Board of Directors of a Corporation under the Act.

ARTICLE IX

The Certificate of Incorporation of this Corporation may be amended, in whole or in part, by the approval of more than fifty percent (50%) of the members of the Board of Directors of the Corporation.

Docusign Envelope ID: 7FDEF50F-BD8C-4CBB-A501-4688C4F1B5F7

ARTICLE X

The members of this Corporation shall be the same persons who from time to time are acting in the capacity of directors of the Corporation as provided in Article VI hereof. The members of the Corporation shall have no liability for dues or assessments.

ARTICLE XI

The email address for the primary contact of the corporation is yukonchipinclub@gmail.com

IN WITNESS WHEREOF, the Corporation has caused this Amended and Restated Certificate of Incorporation to be signed by its President this 20th day of February, 2026.

Signed by

A10A74FEEDB446...

David Brakefield, President

IRS Notice CP575E

Department Of the Treasury
Internal Revenue Service
Philadelphia, PA 19255-0023
Important Information - Please Read

YUKON MIDDLE SCHOOL GOLF CHIP IN
CLUB
701 STONEMILL BOULEVARD
YUKON, OK 73099

February 19, 2026

We assigned you an employer identification number (EIN)

Your EIN is **41-4381143**. The name control associated with this EIN is **YUKO**.

What you need to do

- If you did **not** apply for this EIN, visit IRS.gov/EINNotRequested.
- Use this EIN and your name exactly as they appear above when you fill out your tax returns. Otherwise, it may cause delays. Keep a copy of this notice for your records because we'll only send it to you once. You can share a copy with future officers of your organization or anyone asking for proof of your EIN. If your name or address is incorrect as shown, send the correct information to the address at the top of this notice.

What you need to know

When you applied for an EIN, you said your organization is a non-profit. Getting an EIN doesn't mean you're automatically tax-exempt. You must apply specifically for tax-exempt status. You can find more information about the application process in Publication 557, Tax-Exempt Status for Your Organization.

To apply for recognition of tax-exempt status, organizations must complete an application on one of the following forms:

- Form 1023, Application for Recognition of Exemption Under Section 501(c)(3) of the Internal Revenue Code;
- Form 1023-EZ, Streamlined Application for Recognition of Exemption Under Section 501(c)(3) of the Internal Revenue Code;
- Form 1024, Application for Recognition Under Section 501(a); or
- Form 1024-A, Application for Recognition of Exemption Under Section 501(c)(4) of the Internal Revenue Code.

Most organizations claiming tax-exempt status must file a Form 990 series annual information return (Form 990, 990-EZ, or 990-PF) or notice (Form 990-N) beginning with the year they legally form, even if they have not yet applied for or received recognition of tax-exempt status.

If you become tax-exempt, you'll lose that status if you don't file a required return or notice for three years in a row. There are some exceptions, but generally, you need to file every year. We start counting those three years from the date we gave you your EIN. If the first tax year isn't a full twelve months, you still need to file a return for that year. If your organization didn't legally form in the same tax year you received your EIN, contact us.

For the most current information on your filing requirements and other important information, visit IRS.gov/Charities.

Additional Information

- Refer to Publication 4557, Safeguarding Taxpayer Data: A Guide for Your Business, for tips on keeping your EIN safe.
- Find tax forms or publications by visiting IRS.gov/Forms or by calling 800-TAX-FORM (800-829-3676).

- Call us at 800-829-4933 if you can't find what you need online. If you prefer, you can write to the address at the top of this notice.

Department of the Treasury
Internal Revenue Service
Tax Exempt and Government Entities
P.O. Box 2508
Cincinnati, OH 45201

Date:
03/09/2026
Employer ID number:
41-4381143
Person to contact:
Name: Raja R Kambhampati
ID number: 5240739
Telephone: 877-829-5500
Accounting period ending:
December 31
Public charity status:
170(b)(1)(A)(vi)
Form 990 / 990-EZ / 990-N required:
Yes
Effective date of exemption:
February 20, 2026
Contribution deductibility:
Yes
Addendum applies:
No
DLN:
26053461008446

YUKON GOLF CHIP IN CLUB INC FKA
YUK ON MIDDLE SCHOOL GOLF CHIP IN CLUB
C/O COLE MARSHALL
701 STONEMILL BOULEVARD
YUKON, OK 73099

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Sincerely,

Stephen A. Martin
Director, Exempt Organizations
Rulings and Agreements

YUKON PUBLIC SCHOOLS

Business Office
600 Maple Street, Yukon, OK 73099
Ph: 405.354.2587 | ***Fax:*** 405.265.1398

ACTIVITY FUND

Sub- Account Transfer Request

Date: 8/5/24

FROM:

ACCOUNT NAME: YHS Activity Account

ACCOUNT NUMBER: 982001

Amount: $953.60

TO:

ACCOUNT NAME: Faculty Incentive acct.

ACCOUNT NUMBER: 988982

REASON FOR TRANSFER: Donation from the OK National Guard. Donald using MSB donation Link.

Principal: Melissa Ballew

Director:

CFO:

Superintendent:

Board of Education:

DEPOSIT TICKET

Yukon Public Schools District I-27 Canadian County
600 Maple Street
Yukon, OK 73099

Fiscal Year: 2025-2026

Date: 06/30/2026

Deposit No.	**1111114891**
JE No.	**2384**
Cash	**$0.00**
Checks	**$0.00**
Credit	**$0.00**
Other	**$1,860.83**
Total	**$1,860.83**

Memo: MySchoolBucks June 2026

Bank Account YNB Yukon High School Operating Account 2497983

Yukon Public Schools District I-27 Canadian County **Yukon, OK 73099**

DESCRIPTION

Account	Description	Amount	Receipt/Reference
60.912.1230.000.912.0000.000.705.912001	MySchoolBucks June 2026	$123.47	14395
60.921.1990.000.921.0000.000.705.921003	MySchoolBucks June 2026	$115.23	14395
60.941.1590.000.941.0000.000.705.941001	MySchoolBucks June 2026	$407.05	14395
60.947.1970.000.947.0000.000.705.947001	MySchoolBucks June 2026	$39.96	14395
60.961.1990.000.961.0000.000.705.961001	MySchoolBucks June 2026	$115.03	14395
60.963.1610.000.963.0000.000.705.963001	MySchoolBucks June 2026	$0.55	14395
60.964.1990.000.964.0000.000.705.964001	MySchoolBucks June 2026	$105.94	14395
60.982.1950.000.982.0000.000.705.982001	MySchoolBucks June 2026	$953.60	14395
		$1,860.83	

Batch Report (Detail)

Date: Aug 10, 2026

Product: YHS Donation

Billed To: Visa, MasterCard, American Express, Discover, e-Check

Date Range: Jun 25, 2026 - Jun 30, 2026

Status: Settled

District: Yukon Public Schools Gateway: HPS - HS Store

Jun 26, 202612:10 AM

Date	Order #	User	Product	For	Billed To	Payment Method	Deposit Amount
Jun 25, 2026 12:55 PM	2EPDQLPWOW362K1	Sloan, Adam	YHS Donation	YHS Donation	Mastercard ending in 4275	HS Store	$953.60
		First Name: Advertising Agreement Last Name: Oklahoma Army National Guard Phone Number: (918) 223-1801					
						Jun 26 - Total:	**$953.60**

HPS - HS Store - Total: $953.60

Overnight Travel Request



This form must be submitted to the Board Secretary no later than 12:00 p.m. on the Wednesday prior to the regularly scheduled monthly Board of Education meeting. Please note that the form must undergo a workflow process, which may take between one to three days before it becomes available to the Board Secretary.

Each district employee attending the event is required to submit a separate form.

Full Name required

Kevin | Ritter

School employee requesting trip.

Date of Request required

09/01/2026 Allowed format is MM/DD/YYYY Ex: 09/02/2026

Name of Organization / Grade required

Girls and boys cross country

Is this an Athletic event? required

Yes

Is this event out of state? required

Yes

Title of Conference or Event required

Chili Pepper Festival

Travel Destination required

Fayettville ,AR

(City, State)

Departure Date of Trip required

10/02/2026 Allowed format is MM/DD/YYYY Ex: 09/02/2026

Departure Time required

8:00 AM

Return Date of Trip required

10/03/2026 Allowed format is MM/DD/YYYY Ex: 09/02/2026

Number of Days required

2

Means of Transportation required

School Vehicle

Name of Additional District Employee(s) Attending: required

Each district employee attending the event is required to submit a separate form.

Matt Parent
Rodney Zimmerman
Amy Bowles
Mark Chaney

Number of Students Participating required

16

Number of Parents/Guardians Attending required

0

Grade Level of Students required

9-12

Purpose and Nature of the Trip required

Athletic Competition

COST ANALYSIS

Total estimated costs. Please indicate the funding source and if any portion of the cost is being covered by a sanctioned booster group.

Registration Costs / Requisition Number/Source of Funding: required

$200 paid from athletic Account

Project Code

Lodging Cost/ Requisition Number/Source of Funding: required

1200 paid by booster club

Project Code

Transportation Costs/ Requisition Number/Source of Funding: required

About $500 athletic/substitute funding

Airfare or Personal or District Vehicle

Project Code

Per diem (meals, taxi/uber, parking)/Source of Funding: required

none

https://www.gsa.gov/travel/plan-book/per-diem-rates

Project Code

Cost of a Substitute/Source of Funding: required

about #320 athletic/substitute funding

Project Code

Will Participation Lead to Further Competition? required

No

If Yes, Explain

Educational Benefits required

This is a great experience for our runners to run against really good competition on a very nice cross country course and could help with their college recruiting.

Attachments

Upload Schedule of Events: Screenshot 2026-08-07 130558.png
Upload Itinerary: Tentative Itinerary for Cross Country trip to Chile Pepper 2026.docx

Workflow

Attached Workflow	Overnight Travel Request
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	09/01/2026 at 10:32 AM
Completion Due Date	Not set
Submitted By	Kevin Ritter

Workflow Steps

Completed 1 Signed by Kevin Ritter on 09/01/2026 at 10:33 AM
Signature: Kevin Ritter

Completed	2	Approved by Melissa Barlow on 09/01/2026 at 10:43 AM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Adam Jewell on 09/01/2026 at 03:20 PM
Completed	1	Approved by Brian Hinson on 09/01/2026 at 10:46 AM
Current	4	Approval by Group: Superintendent's Office
Forthcoming	5	TBD

Kevin Ritter

----DRAFT----

Overnight Travel Request



This form must be submitted to the Board Secretary no later than 12:00 p.m. on the Wednesday prior to the regularly scheduled monthly Board of Education meeting. Please note that the form must undergo a workflow process, which may take between one to three days before it becomes available to the Board Secretary.

Each district employee attending the event is required to submit a separate form.

Full Name required

Kevin | Ritter

School employee requesting trip.

Date of Request required

08/13/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Name of Organization / Grade required

Girls and boys cross country

Is this an Athletic event? required

Yes

Is this event out of state? required

No

Title of Conference or Event required

Regional Cross Country Meet

Travel Destination required

Owasso, Oklahoma

(City, State)

Departure Date of Trip required

10/23/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Departure Time required

3:00pm

Return Date of Trip required

10/24/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Number of Days required

1.5

Means of Transportation required

School Vehicle

Name of Additional District Employee(s) Attending: required

Each district employee attending the event is required to submit a separate form.

Matt Parent
Rodney Zimmerman
Amy Bowles
Mark Chaney

Number of Students Participating required

14

Number of Parents/Guardians Attending required

0

Grade Level of Students required

9-12

Purpose and Nature of the Trip required

There are two regional cross country sites we could be sent to one in Moore and one in Owasso. We will not know which one we are assigned to until a week to two weeks before the meet. We are submitting this in case we are assigned to the Owasso Regional. The purpose of this trip is that this is the only way our runners can qualify to the State Cross Country Meet.

COST ANALYSIS

Total estimated costs. Please indicate the funding source and if any portion of the cost is being covered by a sanctioned booster group.

Registration Costs / Requisition Number/Source of Funding: required

none

Project Code

Lodging Cost/ Requisition Number/Source of Funding: required

about $1200 paid by booster club

Project Code

Transportation Costs/ Requisition Number/Source of Funding: required

None

Airfare or Personal or District Vehicle

Project Code

Per diem (meals, taxi/uber, parking)/Source of Funding: required

None

https://www.gsa.gov/travel/plan-book/per-diem-rates

Project Code

Cost of a Substitute/Source of Funding: required

None

Project Code

Will Participation Lead to Further Competition? required

Yes

If Yes, Explain

This is how our runners qualify to the state meet.

Educational Benefits required

Qualifying to state is what our runners have been working for all season and this is where their opportunity to do that is. Staying overnight gives them the best chance to do that.

Attachments

Upload Schedule of Events: Screenshot 2026-08-07 134938.png
Upload Itinerary: Tentative Itinerary for Regionals at Owasso if necessary.docx

Workflow

Attached Workflow	Overnight Travel Request
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	08/13/2026 at 08:15 AM
Submitted By	Kevin Ritter

Workflow Steps

Completed	1	Signed by Kevin Ritter on 08/13/2026 at 08:15 AM **Signature:** Kevin Ritter
Completed	2	Approved by Melissa Barlow on 08/13/2026 at 11:02 AM

Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Adam Jewell on 08/13/2026 at 02:34 PM
Completed	1	Approved by Brian Hinson on 08/21/2026 at 04:22 PM
Current	4	Approval by Group: Superintendent's Office
Forthcoming	5	TBD

Kevin Ritter

----DRAFT----

Overnight Travel Request



This form must be submitted to the Board Secretary no later than 12:00 p.m. on the Wednesday prior to the regularly scheduled monthly Board of Education meeting. Please note that the form must undergo a workflow process, which may take between one to three days before it becomes available to the Board Secretary.

Each district employee attending the event is required to submit a separate form.

Full Name required

Mark Chaney

School employee requesting trip.

Date of Request required

08/13/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Name of Organization / Grade required

Girls and Boys Cross Country

Is this an Athletic event? required

Yes

Is this event out of state? required

Yes

Title of Conference or Event required

Chile Pepper Festival

Travel Destination required

Fayetteville, AR

(City, State)

Departure Date of Trip required

10/02/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Departure Time required

8:00am

Return Date of Trip required

10/03/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Number of Days required

2

Means of Transportation required

School Vehicle

Name of Additional District Employee(s) Attending: required

Each district employee attending the event is required to submit a separate form.

Matt Parent
Kevin Ritter
Amy Bowles
Rodney Zimmerman

Number of Students Participating required

16

Number of Parents/Guardians Attending required

0

Grade Level of Students required

9-12

Purpose and Nature of the Trip required

Athletic competition

COST ANALYSIS

Total estimated costs. Please indicate the funding source and if any portion of the cost is being covered by a sanctioned booster group.

Registration Costs / Requisition Number/Source of Funding: required

$200 paid from athletic account

Project Code

Lodging Cost/ Requisition Number/Source of Funding: required

~$1,200 to be paid by the booster club

Project Code

Transportation Costs/ Requisition Number/Source of Funding: required

~$500 to be paid by Booster Club

Airfare or Personal or District Vehicle

Project Code

Per diem (meals, taxi/uber, parking)/Source of Funding: required

None

https://www.gsa.gov/travel/plan-book/per-diem-rates

Project Code

Cost of a Substitute/Source of Funding: required

~$320/athletic/substitute funding

Project Code

Will Participation Lead to Further Competition? required

No

If Yes, Explain

Educational Benefits required

This is a great experience for our runners to run against really good competition on a very nice cross country course.

Attachments

Upload Schedule of Events: Screenshot 2026-08-07 130558.png
Upload Itinerary: Tentative Itinerary for Cross Country trip to Chile Pepper 2026.docx

Workflow

Attached Workflow	Overnight Travel Request
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	08/13/2026 at 09:43 AM
Submitted By	Mark Chaney

Workflow Steps

Completed	1	Signed by Mark Chaney on 08/13/2026 at 09:44 AM **Signature:** Mark Chaney
Completed	2	Approved by Melissa Barlow on 08/13/2026 at 11:02 AM

Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Adam Jewell on 08/13/2026 at 02:34 PM
Completed	1	Approved by Brian Hinson on 08/21/2026 at 04:22 PM
Current	4	Approval by Group: Superintendent's Office
Forthcoming	5	TBD

Mark Chaney

----DRAFT----

Overnight Travel Request



This form must be submitted to the Board Secretary no later than 12:00 p.m. on the Wednesday prior to the regularly scheduled monthly Board of Education meeting. Please note that the form must undergo a workflow process, which may take between one to three days before it becomes available to the Board Secretary.

Each district employee attending the event is required to submit a separate form.

Full Name required

Mark Chaney

School employee requesting trip.

Date of Request required

08/12/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Name of Organization / Grade required

Cross Country- Varsity Boys and Girls

Is this an Athletic event? required

Yes

Is this event out of state? required

No

Title of Conference or Event required

Regionals Cross Country Meet

Travel Destination required

Owasso, Oklahoma

(City, State)

Departure Date of Trip required

10/23/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Departure Time required

3:00pm

Return Date of Trip required

10/24/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Number of Days required

1.5

Means of Transportation required

School Vehicle

Name of Additional District Employee(s) Attending: required

Each district employee attending the event is required to submit a separate form.

Matt Parent
Kevin Ritter
Amy Bowles
Rodney Zimmerman

Number of Students Participating required

14

Number of Parents/Guardians Attending required

0

Grade Level of Students required

9-12

Purpose and Nature of the Trip required

There are two regional cross country sites we could be sent to, one in Moore and the other in Owasso. We will not know which one we are assigned to until a week or so before the meet. We are submitting this in case we are assigned to the Owasso Regional. The purpose of this trip is that this is the only way our runners can qualify to the State Cross Country Meet.

COST ANALYSIS

Total estimated costs. Please indicate the funding source and if any portion of the cost is being covered by a sanctioned booster group.

Registration Costs / Requisition Number/Source of Funding: required

None

Project Code

Lodging Cost/ Requisition Number/Source of Funding: required

~$1,200 to be paid by the booster club

Project Code

Transportation Costs/ Requisition Number/Source of Funding: required

None

Airfare or Personal or District Vehicle

Project Code

Per diem (meals, taxi/uber, parking)/Source of Funding: required

None

https://www.gsa.gov/travel/plan-book/per-diem-rates

Project Code

Cost of a Substitute/Source of Funding: required

None

Project Code

Will Participation Lead to Further Competition? required

Yes

If Yes, Explain

If runners place high enough, or the team places high enough, those runners will then qualify for the State Cross Country meet the following week.

Educational Benefits required

Qualifying to State is what our runners have been working out for all season and this is where their opportunity to do that is. Staying overnight gives them the best chance of accomplishing that.

Attachments

Upload Schedule of Events: Screenshot 2026-08-07 134938.png
Upload Itinerary: Tentative Itinerary for Regionals at Owasso if necessary.docx

Workflow

Attached Workflow	Overnight Travel Request
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	08/12/2026 at 08:51 AM
Submitted By	Mark Chaney

Workflow Steps

Completed	1	Signed by Mark Chaney on 08/12/2026 at 08:51 AM **Signature:** Mark Chaney
Completed	2	Approved by Melissa Barlow on 08/12/2026 at 02:35 PM

Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Adam Jewell on 08/12/2026 at 02:38 PM
Completed	1	Approved by Brian Hinson on 08/21/2026 at 04:22 PM
Current	4	Approval by Group: Superintendent's Office
Forthcoming	5	TBD

Mark Chaney

----DRAFT----

Overnight Travel Request



This form must be submitted to the Board Secretary no later than 12:00 p.m. on the Wednesday prior to the regularly scheduled monthly Board of Education meeting. Please note that the form must undergo a workflow process, which may take between one to three days before it becomes available to the Board Secretary.

Each district employee attending the event is required to submit a separate form.

Full Name required

Matthew | Parent

School employee requesting trip.

Date of Request required

08/28/2026 Allowed format is MM/DD/YYYY Ex: 09/02/2026

Name of Organization / Grade required

Girls and boys Cross country/9-12

Is this an Athletic event? required

Yes

Is this event out of state? required

Yes

Title of Conference or Event required

Chili Pepper Festival

Travel Destination required

Fayetteville, Ark

(City, State)

Departure Date of Trip required

10/02/2026 Allowed format is MM/DD/YYYY Ex: 09/02/2026

Departure Time required

8am

Return Date of Trip required

10/03/2026 Allowed format is MM/DD/YYYY Ex: 09/02/2026

Number of Days required

2

Means of Transportation required

School Vehicle

Name of Additional District Employee(s) Attending: required

Each district employee attending the event is required to submit a separate form.

Rod Zimmerman
Amy Bowles
Mark Chaney
Kevin Ritter

Number of Students Participating required

16

Number of Parents/Guardians Attending required

0

Grade Level of Students required

9-12

Purpose and Nature of the Trip required

Athletic Competition

COST ANALYSIS

Total estimated costs. Please indicate the funding source and if any portion of the cost is being covered by a sanctioned booster group.

Registration Costs / Requisition Number/Source of Funding: required

$200 paid from Athletic account.

Project Code

Lodging Cost/ Requisition Number/Source of Funding: required

$1200 paid by boosters

Project Code

Transportation Costs/ Requisition Number/Source of Funding: required

$500 paid by boosters

Airfare or Personal or District Vehicle

Project Code

Per diem (meals, taxi/uber, parking)/Source of Funding: required

0

https://www.gsa.gov/travel/plan-book/per-diem-rates

Project Code

Cost of a Substitute/Source of Funding: required

$320 athletic substitute funding

Project Code

Will Participation Lead to Further Competition? required

No

If Yes, Explain

Educational Benefits required

Running against great competition on a colligiate course. Also, this is great recruiting exposure for our student athletes.

Attachments

Upload Schedule of Events: Screenshot 2026-08-07 130558.png
Upload Itinerary: Tentative Itinerary for Cross Country trip to Chile Pepper 2026 2.docx

Workflow

Attached Workflow	Overnight Travel Request
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	08/28/2026 at 12:41 PM
Completion Due Date	Not set
Submitted By	Matthew Parent

Workflow Steps

Completed	1	Signed by Matthew Parent on 08/28/2026 at 01:29 PM **Signature:** Matt Parent

Completed	2	Approved by Melissa Barlow on 08/28/2026 at 01:48 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Adam Jewell on 08/31/2026 at 07:55 AM
Completed	1	Approved by Brian Hinson on 08/28/2026 at 01:54 PM
Current	4	Approval by Group: Superintendent's Office
Forthcoming	5	TBD

Matthew Parent

----DRAFT----

Overnight Travel Request



This form must be submitted to the Board Secretary no later than 12:00 p.m. on the Wednesday prior to the regularly scheduled monthly Board of Education meeting. Please note that the form must undergo a workflow process, which may take between one to three days before it becomes available to the Board Secretary.

Each district employee attending the event is required to submit a separate form.

Full Name required

Matthew | Parent

School employee requesting trip.

Date of Request required

09/01/2026 Allowed format is MM/DD/YYYY Ex: 09/02/2026

Name of Organization / Grade required

Cross Country

Is this an Athletic event? required

Yes

Is this event out of state? required

No

Title of Conference or Event required

Regional Cross Country Meet

Travel Destination required

Owasso

(City, State)

Departure Date of Trip required

10/23/2026 Allowed format is MM/DD/YYYY Ex: 09/02/2026

Departure Time required

3pm

Return Date of Trip required

10/24/2026 Allowed format is MM/DD/YYYY Ex: 09/02/2026

Number of Days required

1.5

Means of Transportation required

School Vehicle

Name of Additional District Employee(s) Attending: required

Each district employee attending the event is required to submit a separate form.

Amy Bowles
Rod Zimmerman
Mark Chaney
Kevin Ritter

Number of Students Participating required

14

Number of Parents/Guardians Attending required

0

Grade Level of Students required

9-12

Purpose and Nature of the Trip required

There are two regional cross country sites we could be sent to-- one in Moore and one in Owasso. We will not know
which one we are assigned to until a week to two weeks before the meet. We are submitting this in case we are assigned to the Owasso Regional. The purpose of this trip is that this is the only way our runners can qualify to the State Cross Country Meet.

COST ANALYSIS

Total estimated costs. Please indicate the funding source and if any portion of the cost is being covered by a sanctioned booster group.

Registration Costs / Requisition Number/Source of Funding: required

none

Project Code

Lodging Cost/ Requisition Number/Source of Funding: required

$1200 paid by boosters

Project Code

Transportation Costs/ Requisition Number/Source of Funding: required

none

Airfare or Personal or District Vehicle

Project Code

Per diem (meals, taxi/uber, parking)/Source of Funding: required

none

https://www.gsa.gov/travel/plan-book/per-diem-rates

Project Code

Cost of a Substitute/Source of Funding: required

none

Project Code

Will Participation Lead to Further Competition? required

Yes

If Yes, Explain

The only way to qualify to the state meet is through the regional meet.

Educational Benefits required

If we are sent to an Owasso regional being able to stay the night, ensures that our kids have the ability to get proper rest going into the most important meet of the year. This one meet on this one day is the only way to qualify to the state meet.

Attachments

Upload Schedule of Events: Screenshot 2026-08-07 134938.png
Upload Itinerary: Tentative Itinerary for Regionals at Owasso if necessary.docx

Workflow

Attached Workflow	Overnight Travel Request
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	09/01/2026 at 01:05 PM
Completion Due Date	Not set
Submitted By	Matthew Parent

Workflow Steps

Completed 1 Signed by Matthew Parent on 09/01/2026 at 01:05 PM
Signature: Matt Parent

Completed	2	Approved by Melissa Barlow on 09/01/2026 at 03:13 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Adam Jewell on 09/01/2026 at 03:20 PM
Completed	1	Approved by Brian Hinson on 09/01/2026 at 03:16 PM
Current	4	Approval by Group: Superintendent's Office
Forthcoming	5	TBD

Matthew Parent

----DRAFT----

Overnight Travel Request



This form must be submitted to the Board Secretary no later than 12:00 p.m. on the Wednesday prior to the regularly scheduled monthly Board of Education meeting. Please note that the form must undergo a workflow process, which may take between one to three days before it becomes available to the Board Secretary.

Each district employee attending the event is required to submit a separate form.

Full Name required

Rodney Zimmerman

School employee requesting trip.

Date of Request required

08/08/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Name of Organization / Grade required

Girls and Boys Cross Country

Is this an Athletic event? required

Yes

Is this event out of state? required

Yes

Title of Conference or Event required

Chile Pepper Festival

Travel Destination required

Fayetteville, AR

(City, State)

Departure Date of Trip required

10/02/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Departure Time required

8:00am

Return Date of Trip required

10/03/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Number of Days required

2

Means of Transportation required

School Vehicle

Name of Additional District Employee(s) Attending: required

Each district employee attending the event is required to submit a separate form.

Matt Parent
Kevin Ritter
Amy Bowles
Mark Chaney

Number of Students Participating required

16

Number of Parents/Guardians Attending required

0

Grade Level of Students required

9-12

Purpose and Nature of the Trip required

Athletic Competition

COST ANALYSIS

Total estimated costs. Please indicate the funding source and if any portion of the cost is being covered by a sanctioned booster group.

Registration Costs / Requisition Number/Source of Funding: required

$200 paid from athletic account

Project Code

Lodging Cost/ Requisition Number/Source of Funding: required

about $1200 / paid by booster club

Project Code

Transportation Costs/ Requisition Number/Source of Funding: required

about $500 / paid by booster club

Airfare or Personal or District Vehicle

Project Code

Per diem (meals, taxi/uber, parking)/Source of Funding: required

None

https://www.gsa.gov/travel/plan-book/per-diem-rates

Project Code

Cost of a Substitute/Source of Funding: required

about $320/athletic/substitute funding

Project Code

Will Participation Lead to Further Competition? required

No

If Yes, Explain

Educational Benefits required

This is a great experience for our runners to run against really good competition on a very nice cross country course.

Attachments

Upload Schedule of Events: Screenshot 2026-08-07 130558.png
Upload Itinerary: Tentative Itinerary for Cross Country trip to Chile Pepper 2026.docx

Workflow

Attached Workflow	Overnight Travel Request
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	08/08/2026 at 09:52 AM
Submitted By	Rodney Zimmerman

Workflow Steps

Completed	1	Signed by Rodney Zimmerman on 08/08/2026 at 09:53 AM **Signature:** Rodney Zimmerman
Completed	2	Approved by Melissa Barlow on 08/09/2026 at 09:49 AM

Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Adam Jewell on 08/11/2026 at 01:23 PM
Completed	1	Approved by Brian Hinson on 08/21/2026 at 04:21 PM
Current	4	Approval by Group: Superintendent's Office
Forthcoming	5	TBD

Rodney Zimmerman

----DRAFT----

Overnight Travel Request



This form must be submitted to the Board Secretary no later than 12:00 p.m. on the Wednesday prior to the regularly scheduled monthly Board of Education meeting. Please note that the form must undergo a workflow process, which may take between one to three days before it becomes available to the Board Secretary.

Each district employee attending the event is required to submit a separate form.

Full Name required

Rodney Zimmerman

School employee requesting trip.

Date of Request required

08/08/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Name of Organization / Grade required

Girls and Boys Cross Country

Is this an Athletic event? required

Yes

Is this event out of state? required

No

Title of Conference or Event required

Regional Cross Country Meet

Travel Destination required

Owasso, Oklahoma

(City, State)

Departure Date of Trip required

10/23/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Departure Time required

3:00pm

Return Date of Trip required

10/24/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Number of Days required

1.5

Means of Transportation required

School Vehicle

Name of Additional District Employee(s) Attending: required

Each district employee attending the event is required to submit a separate form.

Matt Parent
Kevin Ritter
Amy Bowles
Mark Chaney

Number of Students Participating required

14

Number of Parents/Guardians Attending required

0

Grade Level of Students required

9-12

Purpose and Nature of the Trip required

There are two regional cross country sites we could be sent to one in Moore and one in Owasso. We will not know which one we are assigned to until a week to two weeks before the meet. We are submitting this in case we are assigned to the Owasso Regional. The purpose of this trip is that this is the only way our runners can qualify to the State Cross Country Meet.

COST ANALYSIS

Total estimated costs. Please indicate the funding source and if any portion of the cost is being covered by a sanctioned booster group.

Registration Costs / Requisition Number/Source of Funding: required

None

Project Code

Lodging Cost/ Requisition Number/Source of Funding: required

about $1200 / paid by booster club

Project Code

Transportation Costs/ Requisition Number/Source of Funding: required

None

Airfare or Personal or District Vehicle

Project Code

Per diem (meals, taxi/uber, parking)/Source of Funding: required

None

https://www.gsa.gov/travel/plan-book/per-diem-rates

Project Code

Cost of a Substitute/Source of Funding: required

None

Project Code

Will Participation Lead to Further Competition? required

Yes

If Yes, Explain

This is how our runners qualify to the state meet.

Educational Benefits required

Qualifying to state is what our runners have been working for all season and this is where their opportunity to do that is. Staying overnight gives them the best chance to do that.

Attachments

Upload Schedule of Events: Screenshot 2026-08-07 134938.png
Upload Itinerary: Tentative Itinerary for Regionals at Owasso if necessary.docx

Workflow

Attached Workflow	Overnight Travel Request
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	08/08/2026 at 10:06 AM
Submitted By	Rodney Zimmerman

Workflow Steps

Completed	1	Signed by Rodney Zimmerman on 08/08/2026 at 10:06 AM **Signature:** Rodney Zimmerman
Completed	2	Approved by Melissa Barlow on 08/09/2026 at 09:49 AM

Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Adam Jewell on 08/11/2026 at 01:24 PM
Completed	1	Approved by Brian Hinson on 08/21/2026 at 04:21 PM
Current	4	Approval by Group: Superintendent's Office
Forthcoming	5	TBD

Rodney Zimmerman

----DRAFT----

Out of State Travel Request



This form must be submitted to the Board secretary by 12:00 p.m. on Wednesday, prior to the monthly Board of Education meeting regularly scheduled the first Monday of the month.

Full Name required

Seth Adams

School employee requesting trip.

Date of Request required

08/21/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Name of Organization, Grade required

Pride of Yukon Marching Band

Athletic Event?

No

Out of State?

Yes

Title of Conference or Event required

Bands of America North Texas Regional

Travel Destination required

Prosper, TX

(City, State)

Departure Date of Trip required

10/10/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Departure Time required

TBD

Return Date of Trip required

10/11/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Number of Days required

1

Means of Transportation

Private Vehicle

Number of Students Participating required

184

Number of Parents/Guardians Attending required

10

Grade Level of Students required

9-12

Purpose and Nature of the Trip required

The purpose of this trip is to provide the Pride of Yukon Marching Band with the opportunity to perform and compete at the Bands of America North Texas Regional Championship. Students will represent Yukon High School while performing alongside outstanding marching bands from across the region. The trip provides valuable educational experiences through performance, observation of other programs, and exposure to a high-level marching band competition, while also promoting teamwork, discipline, musicianship, and pride.

COST ANALYSIS

Total estimated costs. Please indicate the funding source and if any portion of the cost is being covered by a sanctioned booster group.

Registration Costs / Requisition Number: required

925

Project code

Lodging Cost/ Requisition Number: required

N/A

Project code

Transportation Costs/ Requisition Number: required

35,000

Airfare or Personal or District Vehicle

Project code

Per diem (meals, taxi/uber, parking): required

N/A

https://www.gsa.gov/travel/plan-book/per-diem-rates

Cost of a Substitute: required

N/A

Project code

Will Participation Lead to Further Competition?

- [ ] Yes

☑ No

If Yes, Explain

Educational Benefits required

Students will gain valuable educational experiences by performing in a high-level marching band competition and observing other outstanding programs from across the region. The trip provides opportunities to apply skills developed in rehearsal, receive feedback from experienced music educations and judges, and learn through observing different approaches to music, marching, visual design, and ensemble performance. Students will also strengthen teamwork, leadership, discipline, communication, and time-management skills.

Attachments

Upload Schedule of Events: BOA Prosper Itinerary.pdf
Upload Itinerary: BOA Prosper Itinerary.pdf

Workflow

Attached Workflow	Out of State Travel Request
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	08/24/2026 at 09:39 AM
Submitted By	Seth Adams

Workflow Steps

Completed	1	Signed by Seth Adams on 08/24/2026 at 09:39 AM **Signature:** Seth Adams
Completed	2	Approved by Melissa Barlow on 08/24/2026 at 09:45 AM
Completed	3	Sub-Workflow Step Completed

Completed	1	Approved by Adam Jewell on 08/24/2026 at 10:50 AM
Completed	4	Approved by Diana Lebsack on 08/24/2026 at 12:03 PM
Current	5	Review by Group: Superintendent's Office
Forthcoming	6	TBD

Seth Adams

----DRAFT----

Overnight Travel Request



This form must be submitted to the Board Secretary no later than 12:00 p.m. on the Wednesday prior to the regularly scheduled monthly Board of Education meeting. Please note that the form must undergo a workflow process, which may take between one to three days before it becomes available to the Board Secretary.

Each district employee attending the event is required to submit a separate form.

Full Name required

Amy Beams

School employee requesting trip.

Date of Request required

08/04/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Name of Organization / Grade required

Yukon Public Schools Special Services

Is this an Athletic event? required

No

Is this event out of state? required

Yes

Title of Conference or Event required

CASE

Travel Destination required

Providence,RI

(City, State)

Departure Date of Trip required

11/10/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Departure Time required

8am

Return Date of Trip required

11/13/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Number of Days required

4

Means of Transportation required

Airline

Name of Additional District Employee(s) Attending: required

Each district employee attending the event is required to submit a separate form.

Christina Browder and Micah Sexton

Number of Students Participating required

0

Number of Parents/Guardians Attending required

0

Grade Level of Students required

NA

Purpose and Nature of the Trip required

The CASE Conference is the premier special education leadership event of the year! This conference represents a unique opportunity to unite, collaborate, and inspire one another in our shared endeavor to lead and innovate in special education.

COST ANALYSIS

Total estimated costs. Please indicate the funding source and if any portion of the cost is being covered by a sanctioned booster group.

Registration Costs / Requisition Number/Source of Funding: required

615

Project Code

Lodging Cost/ Requisition Number/Source of Funding: required

615

Project Code

Transportation Costs/ Requisition Number/Source of Funding: required

615

Airfare or Personal or District Vehicle

Project Code

Per diem (meals, taxi/uber, parking)/Source of Funding: required

615

https://www.gsa.gov/travel/plan-book/per-diem-rates

Project Code

Cost of a Substitute/Source of Funding: required

NA

Project Code

Will Participation Lead to Further Competition? required

No

If Yes, Explain

Educational Benefits required

The CASE Conference is the premier special education leadership event of the year! This conference represents a unique opportunity to unite, collaborate, and inspire one another in our shared endeavor to lead and innovate in special education.

Attachments

Upload Schedule of Events: CASE Agenda.docx
Upload Itinerary: CASE Agenda.docx

Workflow

Attached Workflow	Overnight Travel Request
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	08/04/2026 at 11:29 AM
Submitted By	Deanne Rowe

Workflow Steps

Completed	1	Signed by Amy Beams on 08/05/2026 at 12:45 PM **Signature:** Amy Beams
Completed	2	Approved by Keith Sinor on 08/21/2026 at 03:34 PM

Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Adam Jewell on 08/24/2026 at 08:35 AM
Current	4	Approval by Group: Superintendent's Office
Forthcoming	5	TBD

Amy Beams

----DRAFT----

Overnight Travel Request



This form must be submitted to the Board Secretary no later than 12:00 p.m. on the Wednesday prior to the regularly scheduled monthly Board of Education meeting. Please note that the form must undergo a workflow process, which may take between one to three days before it becomes available to the Board Secretary.

Each district employee attending the event is required to submit a separate form.

Full Name required

Amy

Bowles

School employee requesting trip.

Date of Request required

08/28/2026 Allowed format is MM/DD/YYYY Ex: 09/02/2026

Name of Organization / Grade required

Girls and Boys Cross Country

Is this an Athletic event? required

Yes

Is this event out of state? required

Yes

Title of Conference or Event required

Chile Pepper Festival

Travel Destination required

Fayetteville, AR

(City, State)

Departure Date of Trip required

10/02/2026 Allowed format is MM/DD/YYYY Ex: 09/02/2026

Departure Time required

8:00am

Return Date of Trip required

10/03/2026 Allowed format is MM/DD/YYYY Ex: 09/02/2026

Number of Days required

2

Means of Transportation required

School Vehicle

Name of Additional District Employee(s) Attending: required

Each district employee attending the event is required to submit a separate form.

Matt Parent
Kevin Ritter
Rodney Zimmerman
Mark Chaney

Number of Students Participating required

16

Number of Parents/Guardians Attending required

0

Grade Level of Students required

9-12

Purpose and Nature of the Trip required

Athletic Competition

COST ANALYSIS

Total estimated costs. Please indicate the funding source and if any portion of the cost is being covered by a sanctioned booster group.

Registration Costs / Requisition Number/Source of Funding: required

$200 paid from athletic account

Project Code

Lodging Cost/ Requisition Number/Source of Funding: required

about $1200 paid by booster club

Project Code

Transportation Costs/ Requisition Number/Source of Funding: required

about $500 paid by booster club

Airfare or Personal or District Vehicle

Project Code

Per diem (meals, taxi/uber, parking)/Source of Funding: required

none

https://www.gsa.gov/travel/plan-book/per-diem-rates

Project Code

Cost of a Substitute/Source of Funding: required

about $320 athletic/substitute funding

Project Code

Will Participation Lead to Further Competition? required

No

If Yes, Explain

Educational Benefits required

This is a fantastic experience for our runner to compete against the best competition in the midwest U.S. on a challenging cross country course that also hosts colleges from the surrounding states in every direction. Student athletes gain invaluable experience and exposure on multiple fronts.

Attachments

Upload Schedule of Events: Screenshot 2026-08-07 130558.png
Upload Itinerary: Tentative Itinerary for Cross Country trip to Chile Pepper 2026.docx

Workflow

Attached Workflow	Overnight Travel Request
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	08/28/2026 at 11:51 AM
Completion Due Date	Not set
Submitted By	Amy Bowles

Workflow Steps

Completed	1	Signed by Amy Bowles on 08/28/2026 at 11:51 AM **Signature:** Amy Bowles

Completed	2	Approved by Brian Hinson on 08/28/2026 at 12:16 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Adam Jewell on 08/31/2026 at 07:55 AM
Completed	1	Approved by Brian Hinson on 08/28/2026 at 12:17 PM
Current	4	Approval by Group: Superintendent's Office
Forthcoming	5	TBD

Amy Bowles

----DRAFT----

Overnight Travel Request



This form must be submitted to the Board Secretary no later than 12:00 p.m. on the Wednesday prior to the regularly scheduled monthly Board of Education meeting. Please note that the form must undergo a workflow process, which may take between one to three days before it becomes available to the Board Secretary.

Each district employee attending the event is required to submit a separate form.

Full Name required

Amy Bowles

School employee requesting trip.

Date of Request required

08/28/2026 Allowed format is MM/DD/YYYY Ex: 09/02/2026

Name of Organization / Grade required

Girls and Boys Cross Country

Is this an Athletic event? required

Yes

Is this event out of state? required

No

Title of Conference or Event required

Regionals Cross Country Meet

Travel Destination required

Owasso, Oklahoma

(City, State)

Departure Date of Trip required

10/23/2026 Allowed format is MM/DD/YYYY Ex: 09/02/2026

Departure Time required

3:00pm

Return Date of Trip required

10/24/2026 Allowed format is MM/DD/YYYY Ex: 09/02/2026

Number of Days required

1.5

Means of Transportation required

School Vehicle

Name of Additional District Employee(s) Attending: required

Each district employee attending the event is required to submit a separate form.

Matt Parent
Kevin Ritter
Rodney Zimmerman
Mark Chaney

Number of Students Participating required

14

Number of Parents/Guardians Attending required

0

Grade Level of Students required

9-12

Purpose and Nature of the Trip required

There are two regional cross country sites we could be sent to: Moore or Owasso. We will not know which one we are assigned to until 1-2 weeks before the meet. We are submitting this in case we are sent to the Owasso Regional. The purpose of this trip is that it is the only way our runners can qualify to compete in the State Cross Country Meet.

COST ANALYSIS

Total estimated costs. Please indicate the funding source and if any portion of the cost is being covered by a sanctioned booster group.

Registration Costs / Requisition Number/Source of Funding: required

None

Project Code

Lodging Cost/ Requisition Number/Source of Funding: required

about $1200 paid by booster club

Project Code

Transportation Costs/ Requisition Number/Source of Funding: required

None

Airfare or Personal or District Vehicle

Project Code

Per diem (meals, taxi/uber, parking)/Source of Funding: required

None

https://www.gsa.gov/travel/plan-book/per-diem-rates

Project Code

Cost of a Substitute/Source of Funding: required

None

Project Code

Will Participation Lead to Further Competition? required

Yes

If Yes, Explain

This is how runners qualify for the State Meet

Educational Benefits required

Qualifying to State is what our runners have been working for all season and this is where their opportunity to do that is. Staying overnight gives them the best chance to do that (so they can be rested enough to perform their best).

Attachments

Upload Schedule of Events: Screenshot 2026-08-07 134938.png
Upload Itinerary: Tentative Itinerary for Regionals at Owasso if necessary.docx

Workflow

Attached Workflow	Overnight Travel Request
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	08/28/2026 at 12:08 PM
Completion Due Date	Not set
Submitted By	Amy Bowles

Workflow Steps

Completed 1 Signed by Amy Bowles on 08/28/2026 at 12:08 PM
Signature: Amy Bowles

Completed	2	Approved by Brian Hinson on 08/28/2026 at 12:17 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Adam Jewell on 08/31/2026 at 07:55 AM
Completed	1	Approved by Brian Hinson on 08/28/2026 at 12:17 PM
Current	4	Approval by Group: Superintendent's Office
Forthcoming	5	TBD

Amy Bowles

----DRAFT----

Overnight Travel Request



This form must be submitted to the Board Secretary no later than 12:00 p.m. on the Wednesday prior to the regularly scheduled monthly Board of Education meeting. Please note that the form must undergo a workflow process, which may take between one to three days before it becomes available to the Board Secretary.

Each district employee attending the event is required to submit a separate form.

Full Name required

Bruce Hulsopple

School employee requesting trip.

Date of Request required

08/24/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Name of Organization / Grade required

Pride of Yukon Marching Band

Is this an Athletic event? required

No

Is this event out of state? required

Yes

Title of Conference or Event required

Bands of America North Texas Regional

Travel Destination required

Prosper, Tx

(City, State)

Departure Date of Trip required

10/10/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Departure Time required

TBD

Return Date of Trip required

10/11/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Number of Days required

1

Means of Transportation required

Private Vehicle

Name of Additional District Employee(s) Attending: required

Each district employee attending the event is required to submit a separate form.

James Rivera, Sarah Workun, Kevin Kamau, Tanner Brown, Seth Adams

Number of Students Participating required

184

Number of Parents/Guardians Attending required

10

Grade Level of Students required

9th -12th

Purpose and Nature of the Trip required

the purpose of this trip is to provide the Pride of Yukon Marching Band with opportunity to perform and compete at the Bands of America North Texas Regional Championship. Students will represent Yukon High School while performing alongside marching bands from across the region. the trip provides valuable educational experience through performance, observation of other programs, and exposure to high level marching band competition . While Also promoting teamwork, discipline, musicianship and pride

COST ANALYSIS

Total estimated costs. Please indicate the funding source and if any portion of the cost is being covered by a sanctioned booster group.

Registration Costs / Requisition Number/Source of Funding: required

925

Project Code

Lodging Cost/ Requisition Number/Source of Funding: required

n/a

Project Code

Transportation Costs/ Requisition Number/Source of Funding: required

35,000

Airfare or Personal or District Vehicle

Project Code

Per diem (meals, taxi/uber, parking)/Source of Funding: required

n/a

https://www.gsa.gov/travel/plan-book/per-diem-rates

Project Code

Cost of a Substitute/Source of Funding: required

n/a

Project Code

Will Participation Lead to Further Competition? required

No

If Yes, Explain

Educational Benefits required

students will gain a valuable educational experience by performing in a high level marching band competition and overserving other outstanding programs from around the region. the trip provides opportunities to apply skills developed in rehearsal, receive feedback from experienced educators and judges, and learn through observing different approaches t music marching, visual design, and ensemble performance. Students will also strengthen teamwork, leadership, discipline, communication and time-management skills while reprenting the cit of Yukon and Yukon High School

Attachments

Upload Schedule of Events: BOA Prosper Itinerary.pdf
Upload Itinerary: BOA Prosper Itinerary.pdf

Workflow

Attached Workflow	Overnight Travel Request
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	08/24/2026 at 01:04 PM
Submitted By	Bruce Hulsopple
Workflow Steps	

Completed	1	Signed by Bruce Hulsopple on 08/24/2026 at 01:04 PM **Signature:** Bruce Hulsopple
Completed	2	Approved by James Rivera on 08/24/2026 at 01:07 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Adam Jewell on 08/24/2026 at 01:36 PM
Current	4	Approval by Group: Superintendent's Office
Forthcoming	5	TBD

Bruce Hulsopple

----DRAFT----

Overnight Travel Request



This form must be submitted to the Board Secretary no later than 12:00 p.m. on the Wednesday prior to the regularly scheduled monthly Board of Education meeting. Please note that the form must undergo a workflow process, which may take between one to three days before it becomes available to the Board Secretary.

Each district employee attending the event is required to submit a separate form.

Full Name required

Brian Hinson

School employee requesting trip.

Date of Request required

06/22/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Name of Organization / Grade required

Athletic Director

Is this an Athletic event? required

Yes

Is this event out of state? required

Yes

Title of Conference or Event required

NIAAA National Athletic Director Conferenc

Travel Destination required

Phoenix, AZ

(City, State)

Departure Date of Trip required

12/11/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Departure Time required

5am

Return Date of Trip required

12/15/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Number of Days required

5

Means of Transportation required

Airline

Name of Additional District Employee(s) Attending: required

Each district employee attending the event is required to submit a separate form.

Brian Hinson
Michelle Ankrom

Number of Students Participating required

0

Number of Parents/Guardians Attending required

0

Grade Level of Students required

N/A

Purpose and Nature of the Trip required

The National Athletic Directors Conference, jointly sponsored by the NFHS and the NIAAA, is the premier professional gathering for current and retired athletic directors. This first-class event pairs an elite educational in-service program with the unparalleled perspective of the industry's most seasoned leaders. From our expansive exhibit hall featuring over 400 vendors to sessions led by proven athletic administrators, the conference is designed to support those currently in the trenches of department management while honoring and engaging the retired veterans whose expertise continues to anchor our profession.

I serve on the NIAAA Certification Committee and will attend our Annual meeting during the conference and will represent Oklahoma as a member of the OIAAA Board.

At this year's Conference, I will receive recognition during the reception for completing the NIAAA Quality Program Assessment (QPA). Yukon will become only the 3rd school in Oklahoma to receive this recognition.

COST ANALYSIS

Total estimated costs. Please indicate the funding source and if any portion of the cost is being covered by a sanctioned booster group.

Registration Costs / Requisition Number/Source of Funding: required

$295 Registration & $95 for Leadership Training Course (LTC) Requisition

Project Code

Lodging Cost/ Requisition Number/Source of Funding: required

$1400 pending approval

Project Code

Transportation Costs/ Requisition Number/Source of Funding: required

$600 pending approval

Airfare or Personal or District Vehicle

Project Code

Per diem (meals, taxi/uber, parking)/Source of Funding: required

$550

https://www.gsa.gov/travel/plan-book/per-diem-rates

Project Code

Cost of a Substitute/Source of Funding: required

N/A

Project Code

Will Participation Lead to Further Competition? required

No

If Yes, Explain

Educational Benefits required

The National Athletic Directors Conference, jointly sponsored by the NFHS and the NIAAA, is the premier professional gathering for current and retired athletic directors. This first-class event pairs an elite educational in-service program with the unparalleled perspective of the industry's most seasoned leaders. From our expansive exhibit hall featuring over 400 vendors to sessions led by proven athletic administrators, the conference is designed to support those currently in the trenches of department management while honoring and engaging the retired veterans whose expertise continues to anchor our profession.

Attachments

Upload Schedule of Events: Screenshot_20260701_092139_Chrome.jpg
Upload Itinerary: Screenshot_20260701_092139_Chrome.jpg

Workflow

Attached Workflow	Overnight Travel Request
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	07/01/2026 at 09:22 AM

Submitted By Brian Hinson

Workflow Steps

Completed	1	Signed by Brian Hinson on 07/01/2026 at 09:22 AM **Signature:** Brian Hinson
Completed	2	Approved by Keith Sinor on 08/21/2026 at 03:33 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Adam Jewell on 08/24/2026 at 08:34 AM
Completed	1	Approved by Brian Hinson on 08/21/2026 at 04:20 PM
Revision Req.	4	Revision Requested For Previous Step by Deanne Rowe on 08/28/2026 at 10:15 AM **Comments:** There is nothing indicating the budget that will be paying for this trip. Thank you for adding that information. D
Forthcoming	5	TBD
Completed	1	Signed by Brian Hinson on 08/28/2026 at 10:15 AM **Signature:** Brian Hinson
Completed	2	Approved by Keith Sinor on 08/28/2026 at 10:15 AM
Revision Req.	3	Sub-Workflow Step Completed
Revision Req.	1	Revision Requested For Previous Step by Brian Hinson on 08/28/2026 at 10:33 AM
Current	1	Approval by Group: Executive Director of Secondary
Forthcoming	4	Approval by Group: Superintendent's Office
Forthcoming	5	TBD
Completed	1	Signed by Brian Hinson on 08/28/2026 at 10:33 AM

Signature: Brian Hinson

Current	2	Approval by Supervisor: Keith Sinor
Forthcoming	3	TBD
Forthcoming	4	Approval by Group: Superintendent's Office
Forthcoming	5	TBD

Brian Hinson

----DRAFT----

Overnight Travel Request



This form must be submitted to the Board Secretary no later than 12:00 p.m. on the Wednesday prior to the regularly scheduled monthly Board of Education meeting. Please note that the form must undergo a workflow process, which may take between one to three days before it becomes available to the Board Secretary.

Each district employee attending the event is required to submit a separate form.

Full Name required

James | Rivera

School employee requesting trip.

Date of Request required

08/21/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Name of Organization / Grade required

Pride of Yukon Marching Band

Is this an Athletic event? required

No

Is this event out of state? required

Yes

Title of Conference or Event required

Bands of America North Texas Regional

Travel Destination required

Prosper, TX

(City, State)

Departure Date of Trip required

10/10/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Departure Time required

TBD

Return Date of Trip required

10/11/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Number of Days required

1

Means of Transportation required

Private Vehicle

Name of Additional District Employee(s) Attending: required

Each district employee attending the event is required to submit a separate form.

Seth Adams, Tanne Brown, Kevin Kamau, Bruce Hulsopple, Sarah Workun

Number of Students Participating required

184

Number of Parents/Guardians Attending required

10

Grade Level of Students required

9-12

Purpose and Nature of the Trip required

The purpose of this trip is to provide the Pride of Yukon Marching Band with the opportunity to perform and compete at the Bands of America North Texas Regional Championship. Students will represent Yukon High School while performing alongside outstanding marching bands from across the region. The trip provides valuable educational experiences through performance, observation of other programs, and exposure to a high-level marching band competition, while also promoting teamwork, discipline, musicianship, and pride in the Yukon Band program.

COST ANALYSIS

Total estimated costs. Please indicate the funding source and if any portion of the cost is being covered by a sanctioned booster group.

Registration Costs / Requisition Number/Source of Funding: required

925

Project Code

Lodging Cost/ Requisition Number/Source of Funding: required

$250 per student

Project Code

Transportation Costs/ Requisition Number/Source of Funding: required

35,000

Airfare or Personal or District Vehicle

Project Code

Per diem (meals, taxi/uber, parking)/Source of Funding: required

N/A

https://www.gsa.gov/travel/plan-book/per-diem-rates

Project Code

Cost of a Substitute/Source of Funding: required

N/A

Project Code

Will Participation Lead to Further Competition? required

No

If Yes, Explain

Educational Benefits required

Students will gain valuable educational experiences by performing in a high-level marching band competition and observing other outstanding programs from across the region. The trip provides opportunities to apply skills developed in rehearsal, receive feedback from experienced music educators and judges, and learn through observing different approaches to music, marching, visual design, and ensemble performance. Students will also strengthen teamwork, leadership, discipline, communication, and time-management skills while representing Yukon High School in a professional performance setting.

Attachments

Upload Schedule of Events: Pride of Yukon North Texas Contest Itinerary.pdf
Upload Itinerary: Pride of Yukon North Texas Contest Itinerary.pdf

Workflow

Attached Workflow	Overnight Travel Request
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	08/28/2026 at 11:49 AM
Submitted By	James Rivera

Workflow Steps

Completed	1	Signed by James Rivera on 08/21/2026 at 11:38 AM **Signature:** James Rivera
Completed	2	Approved by Melissa Barlow on 08/21/2026 at 01:44 PM
Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Adam Jewell on 08/24/2026 at 10:50 AM
Revision Req.	4	Revision Requested by Deanne Rowe on 08/28/2026 at 10:16 AM **Comments:** There is nothing indicating what budget will be paying for this trip. Thank you for including that information.
Forthcoming	5	TBD
Current	1	Signature by Direct Report: James Rivera
Forthcoming	2	Approval by Supervisor: Rebecca Middaugh + 6
Forthcoming	3	TBD
Forthcoming	4	Approval by Group: Superintendent's Office
Forthcoming	5	TBD

James Rivera

----DRAFT----

Overnight Travel Request



This form must be submitted to the Board Secretary no later than 12:00 p.m. on the Wednesday prior to the regularly scheduled monthly Board of Education meeting. Please note that the form must undergo a workflow process, which may take between one to three days before it becomes available to the Board Secretary.

Each district employee attending the event is required to submit a separate form.

Full Name required

Kevin | Kamau

School employee requesting trip.

Date of Request required

08/21/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Name of Organization / Grade required

Pride of Yukon Marching Band

Is this an Athletic event? required

No

Is this event out of state? required

Yes

Title of Conference or Event required

Bands of America North Texas Regional

Travel Destination required

Prosper, TX

(City, State)

Departure Date of Trip required

10/10/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Departure Time required

TBD

Return Date of Trip required

10/11/2026 Allowed format is MM/DD/YYYY Ex: 08/28/2026

Number of Days required

1

Means of Transportation required

Private Vehicle

Name of Additional District Employee(s) Attending: required

Each district employee attending the event is required to submit a separate form.

Seth Adams, Tanner Brown, James Rivera, Sarah Workun, Bruce Hulsopple

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Project Code

Lodging Cost/ Requisition Number/Source of Funding: required

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Project Code

Transportation Costs/ Requisition Number/Source of Funding: required

35000

Airfare or Personal or District Vehicle

Project Code

Per diem (meals, taxi/uber, parking)/Source of Funding: required

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https://www.gsa.gov/travel/plan-book/per-diem-rates

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Cost of a Substitute/Source of Funding: required

N/A

Project Code

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No

If Yes, Explain

Educational Benefits required

Students will gain valuable educational experiences by performing in a high-level marching band competition and observing other outstanding programs from across the region. The trip provides opportunities to apply skills developed in rehearsal, receive feedback from experienced music educators and judges, and learn through observing different approaches to music, marching, visual design, and ensemble performance.

Attachments

Upload Schedule of Events: BOA Prosper Itinerary.pdf
Upload Itinerary: BOA Prosper Itinerary.pdf

Workflow

Attached Workflow	Overnight Travel Request
Form Status	Submitted
Approval Status	Pending Approval
Submitted Date	08/24/2026 at 09:21 AM
Submitted By	Kevin Kamau

Workflow Steps

Completed	1	Signed by Kevin Kamau on 08/24/2026 at 09:21 AM **Signature:** Kevin Kamau
Completed	2	Approved by Melissa Barlow on 08/24/2026 at 09:45 AM

Completed	3	Sub-Workflow Step Completed
Completed	1	Approved by Adam Jewell on 08/24/2026 at 10:50 AM
Current	4	Approval by Group: Superintendent's Office
Forthcoming	5	TBD

Kevin Kamau

----DRAFT----

COLLECTIVE BARGAINING AGREEMENT

BETWEEN

INDEPENDENT SCHOOL DISTRICT #27

AND THE

YUKON PROFESSIONAL EDUCATORS' ASSOCIATION

2026-2027

PROCEDURAL AGREEMENT FOR NEGOTIATIONS

Whereas the Board of Education of Yukon Schools, Independent School District Number 09-I027 of Canadian County, Oklahoma, hereinafter referred to as the "Board," said Board being legal representative of the electors of Independent School District Number 09-I027of Oklahoma County, Oklahoma, and the Yukon Professional Educators Association, said Association being the certified representative of the professional educators of the district as prescribed by 70 O.S. 509.2, hereby enter into the following agreements regarding negotiations:

RECOGNITION

The Board recognizes the Association in accordance with 70. OS. 509.2 as the exclusive professional negotiations representative for all employees of the Yukon Public Schools who are required by the position in which they are employed to be licensed or certified as teachers as these terms are defined in O.S. 70 1-116 and who do not hold supervisory authority with respect to other teachers in the district. Those excluded include administrators, directors, coordinators, and supervisors.

PHILOSOPHY

The Board and the Association firmly believe that the primary function of the Board and its professional staff is to assure each student attending Yukon Public Schools the highest level of educational opportunities attainable. The Board recognizes that teaching is a profession; and the board and the Association believe that the objectives of the educational program are realized to the highest degree when mutual understanding, cooperation, and effective communications exist between the Board and its professional staff.

PARTICIPATION

All professional educators under regular contract or temporary teacher contract with Yukon Public Schools have the right to join, participate in and assist the Association and the right to refrain from such activities. In accordance with 70 O.S. 509.2, any person who desires not to be represented by the Association may so state in writing to the Board of Education.

SCOPE OF BARGAINING

The Board of Education and the representatives of the Association must negotiate in good faith on wages, hours, fringe benefits, and other terms and conditions of employment. To negotiate in good faith shall mean both parties must be willing to consider proposals in an effort to find a mutually satisfactory basis for agreement and must be willing to discuss their respective contract proposals. If either party objects to the others' contract proposals, the objecting party must support its objections with rationale. Neither the Board nor the Association will purposefully use the above statements of "Scope of Bargaining" to expand on or circumvent negotiations on mandatory bargaining issues.

There shall be no negotiations on inherent managerial policy. The Board retains and reserves unto itself, without limitations, all powers, rights and authority conferred upon and vested in it by state and federal law, including the right to make policy, rules and regulations that are not inconsistent with any law or negotiated agreement.

STATUTES AND POLICIES

The Board and the Association shall abide by all applicable state and federal statutes, rules, and regulations. No agreement shall abrogate the legal rights, obligations, and power of the Board, including its power to make policy.

NEGOTIATING TEAMS

No more than ten (10) designated representatives of the Board will meet with no more than ten (10) designated representatives of the Association for the purposes of negotiations. All negotiations shall take place exclusively between the designated representatives of the parties. Only those members who comprise the negotiation teams will be present in the room during negotiations except for the OEA advocate and clerical assistance. The representatives of each party shall have the authority to make proposals and counter proposals, to compromise and to make agreements subject to ratification by the parties. However, when the head negotiator of either team elects to release information, he/she may do so, provided he/she gives to the head negotiator of the other team a written/digital copy of the information to be released.

NEGOTIATIONS PROCEDURES

INITIATING NEGOTIATIONS
Upon written request for a negotiations session by either party, an initial meeting date and place acceptable to both parties will be selected. A negotiation session is defined as that time from presentation of proposals through ratification of a negotiations agreement. The request for a negotiation session must be made on or before June 1 of each year a negotiation session is to be held. If either party makes a written request for a negotiations session on or before December 15, the initial meeting shall be within ninety (90) calendar days.

NEGOTIATIONS MEETINGS
All Board proposals and all Association proposals will be presented at the first negotiations meeting. Negotiation meetings will be held at times and places mutually acceptable to both parties. During meetings, each party is free to caucus at any time. The head negotiator for each team will be the chief spokesperson for a specific meeting. By mutual agreement at the table, any team member may speak to an issue. All designated team members are expected to be present for the entirety of any meeting they attend, unless exceptions are agreed upon by both parties. Other meetings ground rules shall be set by agreement of the team members.

EXCHANGE OF INFORMATION
Upon reasonable request, the parties shall provide each other with available information regarding negotiations.

INFORMATION RELEASES
During negotiations, releases to news media shall be by mutual agreement only.

THE AGREEMENT
All proposals and counter proposals will be presented in writing. Tentative agreements reached between representatives of the parties shall be reduced to writing and signed and dated by the spokespersons. Such tentative agreements shall then be set aside pending final approval or ratification as a package first by the Association and subsequently by the Board. Items that have received tentative agreement cannot be reconsidered, unless mutually agreed upon by both teams or unless the Board and the Association fail to ratify the agreement. Tentative agreements become final agreements and thus a part of the contract upon ratification by the Board and the Association. Upon approval and after necessary action by the Board, terms of the agreement shall be implemented. No further negotiations will take place without mutual agreement until a formal request is made the following March.

IMPASSE PROCEDURE
If negotiations representatives of the Board and the Association are unable to reach agreement on any or all negotiations items, the procedure for resolving an impasse as developed by the Board of Education and representatives of the Association shall be in effect. Said procedure includes the actions set forth in Section 715, School Laws of Oklahoma, 1986, and includes such other actions as agreed to by both parties. Time limits set forth herein may be extended by mutual agreement of the parties.

A. If negotiations are not successfully concluded by the thirtieth of July, impasse shall exist. At any earlier time, either party may declare impasse. Upon reaching of impasse the items at impasse shall be referred to a mediator mutually agreed upon by both parties for the purpose of inducing the Board and the Association to make a voluntary agreement. In the event that the parties are unable to agree on a mediator, the mediator shall be provided by the Federal Mediation and Conciliation Services. The cost of the services of the mediator, including per diem expenses, if any, and actual and necessary expenses, shall be shared equally by the Board and the Association. If the mediation process fails to resolve all issues, the parties may proceed to fact finding.
B. Fact finding shall be referred to a three member committee. The committee shall consist of the following;
    1. one member who shall be selected by the representatives of the Association within five (5) days after the reaching of impasse:
    2. one member who shall be selected by the local Board of Education within five (5) days after the reaching of impasse: and
    3. one member who shall be selected by the first two members within fifteen (15) days after selection of the other two members. The member selected by the first two members shall serve as chairman of the committee
    4. Within five (5) days after the selection of the chairman, the representatives who have been negotiating for the Board and for the Association shall meet to exchange written language on

each item at impasse. The exchanged documents shall also be furnished by each party to the chairman and other members of the committee.

C. The chairman shall convene the committee for fact finding. This committee shall meet with the representatives of both parties. Within twenty (20) days after the chairman is selected, the committee shall present written recommendations to the local Board and to the Association.
D. If either party decides it must reject one or more of the committee's recommendations, said meeting of the representatives who have been negotiating for the Board and for the Association. The parties shall meet within seven (7) days of the request, unless both parties deem it unnecessary. At such meeting, the representatives shall exchange written statements expressing each party's rationale for rejecting each recommendation found unacceptable and shall attempt to clarify any remaining differences. The representatives shall then resume good faith effort to resolve the remaining differences; provided after fourteen (14) days after the exchange of written statements, either party may discontinue such effort.

The Board shall file a copy of the fact-finding report with the office of the State Superintendent of Public Instruction. If the effort to resolve differences is successful, the parties shall draft a written agreement and present the agreement to both parties for ratification, and such agreement shall also be forwarded to the State Superintendent of Public Instruction, if the effort to resolve the differences is unsuccessful, the Board of Education shall forward to the state Superintendent of Public instruction in writing its final disposition of the negotiations impasse within thirty (30) days of the effective date of implementation.

The procedure provided herein for resolving impasses shall be the exclusive recourse of the Association. It shall be illegal for the Association to strike or threaten to strike as a means of resolving differences with the Board of Education. Any member of the Association engaging in a strike shall be denied the full amount of his wages during the period of such violation. If the Association or its members engage in a strike, then the Association shall cease to be recognized as representative of the unit and the School District shall be relieved of the duty to negotiate with the Association or its representatives.

DURATION

After ratification by the Board and by the Association, this agreement shall become effective upon the signing by the Board Chief Negotiator, President, and Members, and the YPEA Chief Negotiator, President, and YPEA negotiation representatives. This agreement shall be effective for the successive fiscal year periods unless a successor agreement is mutually agreed upon by representatives of the Association and the Board and shall be renewed automatically without modification, unless either party shall request an amendment.

This Agreement remains in effect during the time the Association continues as the exclusive negotiation representative and shall continue in effect for successive fiscal year periods. If either party desires to amend the Agreement, written notice shall be given between February 1st and March 1st. Once such notice is given, negotiations related to changes in this Agreement shall commence on a mutually agreeable date within thirty (30) days of such notice. When completed, the revised Procedural Agreement will become effective.

SAVING CLAUSE

Should any part of this agreement be declared invalid by statute or a court of final jurisdiction, said part shall be automatically deleted from the agreement to the extent that it violated the law. The remaining provisions shall remain in full force and effect for the duration of the agreement if not affected by the deleted part(s). Upon receipt of notification of the final court action, the Board and the Association shall commence negotiations within thirty (30) days for the purpose of arriving at a legally permissible replacement for the deleted part.

SIGNATURES

In witness hereof, the undersigned officers and representatives of the Board and Association do hereby affix their signatures, thereby binding the parties to the terms and provisions of this agreement.

FORWARD

This negotiated agreement is the collective bargaining agreement of all items currently agreed upon by the Yukon Professional Educators' Association and the Yukon Board of Education. Should a grievance be filed alleging misapplication of the agreement, parties involved in settling the grievance will use the applicable language of this agreement.

TABLE OF CONTENTS

SECTION I: GENERAL CONTRACT PROVISIONS 5

A. ASSOCIATION RIGHTS
B. SAVING CLAUSE
C. RIGHT TO REPRESENTATION

SECTION II: CONDITIONS OF EMPLOYMENT 7

A. SCHOOL CALENDAR
B. NOTIFICATION OF ASSIGNMENT
C. VACANCIES / REASSIGNMENTS / NEW POSITIONS
D. PERSONNEL FILE
E. EVALUATION PROCEDURE
F. UPGRADE FACILITIES
G. SUPPLIES
H. REDUCTION-IN-FORCE (LOSS OF JOBS)
I. DUTY FREE LUNCH
J. PREPARATION PERIOD
K. CLASS SIZE
L. WORK HOURS
M. DISCIPLINE PROCEDURES
N. CERTIFIED EMPLOYEE PROTECTION
O. STAFF CONDUCT/DRESS
P. PROFESSIONAL DEVELOPMENT
Q. INDIVIDUAL FINANCIAL INFORMATION
R. SELECTION OF MENTOR TEACHERS

SECTION III: LEAVE PROVISIONS 16

A. SICK LEAVE
B. PERSONAL LEAVE
C. ANNUAL LEAVE
D. EMERGENCY LEAVE
E. BEREAVEMENT LEAVE
F. LEAVE OF ABSENCE
G. BIRTH / ADOPTION LEAVE
H. MILITARY LEAVE
I . COURT APPEARANCES / JURY DUTY
J. ASSOCIATION LEAVE
K. PROFESSIONAL LEAVE
L. SICK LEAVE SHARING PROGRAM
M. LEAVE ACCUMULATION
N. SCOPE OF LEAVE
O. ADVOCACY DAYS

SECTION IV: COMPENSATION PROVISIONS 21

A. FULL CREDIT EXPERIENCE
B. INCENTIVE PAY
C. EXTRA DUTY
D. TEACHER RETIREMENT FUND
E. HEALTH INSURANCE
F. DENTAL INSURANCE
G. LIFE INSURANCE
H. OPTICAL INSURANCE
I. IRS 125 CAFETERIA PROGRAM
J. MILEAGE
K. COMPENSATION FOR COVERING CLASSES
L. SPLIT CLASS COVERAGE
M. COMPENSATION FOR UNUSED SICK LEAVE UPON RETIREMENT
N. PAYROLL DEDUCTION

SECTION V: GRIEVANCE PROCEDURES 25

SECTION VI: MISCELLANEOUS 27

A.EMERGENCY SCHOOL CLOSING
B. PRINTING OF THE COLLECTIVE BARGAINING AGREEMENT

SECTION VII: APPENDICES 28

A. MEMORANDUM OF UNDERSTANDING
B. YPEA GRIEVANCE REPORT FORM
C. STAFF RELATIONS COMPLAINT FORM
D. CERTIFIED PERSONNEL SALARY & COMPENSATION SCHEDULES

SECTION VIII: SIGNATURES 42

A. RATIFICATION SIGNATURE FORM

SECTION I
GENERAL CONTRACT PROVISIONS

ARTICLE A: ASSOCIATION RIGHTS

1. RIGHT TO JOIN AND PARTICIPATE

Certified and licensed employees of Independent School District #27 shall have the right to join and assist the Yukon Professional Educators Association (hereinafter referred to as "Association") in its activities, including but not limited to participation in professional negotiations with the Yukon Board of Education (hereinafter referred to as "Board") through representation of their own choosing on items affecting performance of professional service, wages, hours, working conditions and other terms and conditions of employment. Certified and licensed employees have the right to decline membership.

2. PERTINENT INFORMATION

The Board shall make accessible to the Association all public information at its disposal. The Board will make available to the Association the names and addresses of newly employed certified and licensed employees no later than one week before said employees report.

3. EXCLUSIVE

The rights granted herein to the Association that are not contrary to the statutory rights of any pupil, patron, or certified and licensed employee, shall not be granted to any competing Association.

4. BUILDING USE

The Association may be allowed to use the school building(s) when the following provisions are met:

a. The Association shall file a written or electronic request for building use with the building Principal, and such request shall include date, time, place, and brief description of the activity to be conducted.
b. Upon determining that granting said request and the conducting of the activity would not interfere with or interrupt school operations, the building Principal may grant, in writing or electronically, permission for building use by the Association. When special custodial services are required the Board may make a reasonable charge for such services. (Amended 2019)

5. BOARD POLICIES

The Board shall distribute policies via the district website. Should any changes occur in a policy or regulation, such change shall be made to the website within twenty (20) days.

6. DUES DEDUCTION

The Board agrees to deduct Association dues from the salaries of members who file a written request for such deductions. Beginning with the first full pay period after employment begins, dues deducted will be transmitted to the Association by check promptly after the twentieth of each month. Members may opt to have Association dues deducted by Electronic Funds Transfer (EFT). Should any member resign from the district in mid-year, the remaining dues will be deducted from the final paycheck, and such dues will be transmitted to the Association in accordance with the timelines established above. (Amended 2012, 2014).

7. TEACHER MAILBOXES AND SCHOOL EMAIL

The Association shall be granted the right to distribute information related to the official business of the Association by placing such material in interschool mail, the mailboxes of individual teachers, and by use of the school email system. No political endorsements shall be made via e-mail or mailboxes. Communications for the purpose of facilitating YPEA elections and candidate information would not be considered a political endorsement.

ARTICLE B: SAVING CLAUSE

If the Board or the Association believe any article, section, or clause of this agreement to be illegal by change in

state statute or court of last resort, said article, section, or clause, as the case may be, will automatically be deleted from this agreement to the extent that it violated the law upon agreement of the Board and the Association. If there is no mutual agreement regarding the legality of the article in question, the parties will open negotiations for the exclusive purpose of correcting or deleting the article alleged to be illegal. The remaining articles, sections, and clauses shall remain in full force and effect for the duration of the agreement if not affected by the deleted article, section, or clause. If remaining articles, sections, or clauses are affected because of deletion, the Association's and Board's teams shall mutually agree to bargain the items that have been deleted or changed unnecessarily due to the change in law. If a change in statute or court of last resort results in increased or improved benefit(s) to the certified employees, the change will be incorporated. (Amended 2013)

ARTICLE C: RIGHT TO REPRESENTATION

Upon their request, certified employees shall have the right to representation at conferences with administration, especially pertaining to recorded disciplinary action and/or negotiated agreement concerns. All parties shall be required to attend the conference at a time and date mutually agreed upon by the concerned parties within a twenty-four hour period. Advance written or electronic notice of the right to representation will be provided to certified employees when a meeting is scheduled for the exclusive purpose of informing the employee of disciplinary action. When so notified, the employee shall be required to attend the meeting at a time and date within twenty-four hours of the notice of right to representation. No verbal admonishments or other disciplinary actions shall occur in the presence of students, parents, or other employees of the district in a public area. (Amended 2014, 2019)

SECTION II
CONDITIONS OF EMPLOYMENT

ARTICLE A: SCHOOL CALENDAR
The administration and a minimum of four (one elementary, one intermediate, one middle school, and one high school) YPEA representatives chosen by YPEA will serve as a committee to solicit and report input from the certified employees of the district prior to the calendar being presented to the Board of Education for approval. It is the responsibility of YPEA to ensure YPEA representatives are present for scheduled planning sessions. (Amended 2012, 2015, 2020)

ARTICLE B: NOTIFICATION OF ASSIGNMENT
Any certified employee desiring a change in assignment shall create an account within the Yukon Public Schools' applicant tracking system, and sign up for job posting notifications. Each employee is responsible for completing the Internal Applicant Form to express their interest in a newly posted position.

All certified employees shall be notified by the Administration of their expected assignment for the following year by May 15. If it becomes clear that a certified employee's anticipated assignment will change, the certified employee shall be notified personally and promptly regarding the need for the change in assignment by the building administrator no later than August 1st if possible. All Certified employees on a temporary contract shall be notified by the Administration as soon as possible, but no later than May 15 if they are not being rehired. (Amended 2015, 2019)

ARTICLE C: VACANCIES / REASSIGNMENTS / NEW POSITIONS
Vacancies that occur in the Yukon School system will be posted on the Yukon School District website.

1. REASSIGNMENT – A reassignment occurs when a position is filled within the same building. Certified employees, including certified temporary contract personnel, currently employed by Yukon Public Schools may ask to be reassigned to a vacancy within their building by submitting a written request (e.g. handwritten or email) to the Principal. Employees shall suffer no loss in rights or privileges as result of transfer. Administration reserves the right to assign teachers within their areas of certification as necessary to meet the needs of students. Internal applicants for non-administrative positions shall:
    a. Be given significant consideration for the position;
    b. Have the right to request an interview for the position;
    c. If the applicant has been interviewed for an equal position at that site within the past 9 months, a second interview will not occur except at the request of the site administrator;
    d. If not selected for the position or an interview, applicants will be notified within five (5) days that the position has been offered and accepted pursuant to action of the Board. Employees shall suffer no loss in rights or privileges as a result of transfer or reassignment;
    e. Administration reserves the right to assign teachers within their areas of certification as necessary to meet the needs of students.

2. TRANSFERS - Transfers occur when a position is filled within the district from one building to another. Any certified employee desiring a change in assignment shall create an account within TalentEd, our applicant tracking system, and sign-up for job posting notifications. Each employee is responsible for completing the Internal Applicant Form to express their interest in a newly posted position. When internal applicants meet the certification and qualification requirements for a posted position, internal applicants for non-administrative positions shall;
    a. Be given significant consideration for the position;
    b. Will be granted an interview for the position;
    c. If the applicant has been interviewed for an equal position at that site within the past 9 months, a second interview will not occur except at the request of the site administrator;
    d. If not selected, applicants will be notified within five (5) days that the position has been offered and accepted pursuant to action of the Board. Employees shall suffer no loss in rights or

privileges as a result of transfer or reassignment;

e. Administration reserves the right to assign teachers within their areas of certification as necessary to meet the needs of students.

3. INVOLUNTARY TRANSFERS – Involuntary transfers occur when there is an administrative necessity. If it becomes clear that a certified employee's anticipated assignment will change, the certified employee shall be notified personally and promptly by the building administrator no later than August 1, if possible, by personal contact. The following items shall be considered in the order listed:
    a. Teaching assignment;
    b. Team requirements; and
    c. Seniority factors in district, building and affected grade level. Any teacher affected by a building transfer shall be notified through a conference with the involved administrator(s) and be given as much time as practical to prepare for the change. A committee of three administrators, including Central Office Administrator, shall be included in the final decision. The administrator reserves the right to make involuntary transfers.
    d. Certifications and relevant experience

Administration reserves the right to assign teachers within their areas of certification as necessary to meet the needs of students.

YPS will provide a transition team and transition plan to ease the process for the employee. (Amended 2019)

4. VACANCIES – Vacancies occur when a position has not been filled by reassignments or transfers in the Yukon School system. Vacancy postings shall be made available on the Yukon Public School website. (Amended 2014, 2015)

ARTICLE D: PERSONNEL FILE

There shall be one (1) personnel file for each certified employee and said file shall be located at the Central Administration Office. The certified employee shall have the right to review the contents of his/her file at all times when the Central Administration Office is open to conduct business. Said certified employee shall be entitled to have a representative of his/her choosing to be present during the review. Said certified employee shall have the right to make copies of the material in his/her file. Before any material is placed in the employee's file, he/she will have the opportunity to sign and date the material; said opportunity to sign and date does not signify approval or disapproval of said material. The writer must sign and date the material before placing it into the file. This excludes transcripts and certifications. A copy must be sent to the employee at the time the material is received by the Administration and before placement in the file. When any material in the personnel file is one (1) year old, it may be removed from the file by mutual agreement of the certified employee and the Superintendent. If the Superintendent is unwilling to remove the material from the file, the employee may appeal this decision to the Board of Education. The certified employee shall have the right to submit a written response to any material placed in the file. Such written response shall be attached to the file material to which the response was written. Material will automatically be removed upon resignation of the certified employee. Any document pertaining to disciplinary action against a certified employee will be placed in the certified employee's personnel file. (Amended 2015)

ARTICLE E: EVALUATION PROCEDURE

The following procedure for evaluation by the Board will be used:

1. Certified employees shall be evaluated by certified administrators designated by the Board. Every employee will receive an Observer list indicating their primary administrator for the purpose of the (Pre-Conference), (Post-Conference), and Summative Evaluation. The OK TLE Tulsa Teacher Evaluation Model (TLE) and the OK TLE Tulsa Rubrics will be the exclusive evaluation model utilized by the district. All teachers shall have electronic access to the most current protocols through the Yukon Public Schools OK TLE Policies and Procedures Manual, online evaluation System and State TLE Requirements used by the evaluators throughout the school year. Access will be established during the first two weeks of

school. The Yukon Public Schools OK TLE Policies and Procedures Manual and State TLE Requirements are a collaboration between the Board and the Association. If there is a conflict between the Yukon Public Schools OK TLE Policies and Procedures Manual and State TLE Requirements and the procedures set forth in the OK TLE Tulsa (TLE) Model, the evaluation procedures of the State TLE Requirements shall prevail.

2. Every certified employee shall be evaluated as defined by the agreed upon Yukon Public Schools Policies and Procedures OK TLE Tulsa Causal Evaluation System and State TLE Requirements. Superior or highly effective shall be defined by the agreed upon Yukon Public Schools Policies and Procedures OK TLE Tulsa Causal Evaluation System and State TLE Requirements. Exemptions criteria shall be defined by the agreed upon Yukon Public Schools Policies and Procedures OK TLE Tulsa Causal Evaluation System and State TLE Requirements.

3. Following each observation, an electronic report will be shared with the evaluated employee within the five (5) days of the observation. A post-conference will be scheduled within five (5) days of the Observation. The TLE Observation and Evaluation Rubrics will be used to guide the post-conference session.

4. Within ten (10) working days of the summative evaluation conference an electronic copy of the evaluation report shall be presented to the certified employee. The certified employee will acknowledge that the report has been reviewed by both parties. The employee will also sign the observation in the OK TLE platform. The final evaluation will be completed by May 1.

5. The certified employee shall have an opportunity to respond to an evaluation in writing within ten (10) working days after receiving the copy of the evaluation report. If evidence warrants a change in rating, the administrator may change it as appropriate. Such response shall be signed by the evaluator in acknowledgement that the response has been reviewed by both parties.

6. The report and response, if any, will become part of the record and will be filed in the certified employee's personnel file.

All certified teachers will develop a Profession Learning (PL) Focus Plan in conjunction with administration. (Amended 2013, 2014, 2015, 2017,2023)

ARTICLE F: UPGRADE FACILITIES

The Board of Education agrees to upgrade facilities as finance and time permit, to ensure and maintain safe and healthy working conditions. This is a "progress to completion" type undertaking; therefore, no exact time lines can be established. Areas of improvement that are of concern to the Association shall include but not be limited to:

1. HVAC
2. Appropriate number of copy and blackline machines that are regularly maintained (1:10 ratio) of certified personnel.
3. Dining facilities.
4. Restroom facilities (ratio)
5. Updates (i.e. carpet, paint, furniture, technology resources, etc.)
6. Outdoor bells and lights
7. Parking facilities including adequate parking spaces
8. Testing facilities
9. Adequate internet access (i.e. minimal interruptions, can support large-scale access, etc.)
10. Uniform educational facilities
11. Computers for teacher use
12. Site Safety and Security (Amended 2019)

ARTICLE G: SUPPLIES
For basic curriculum supplies, (tape, paper, staples, etc.) each teacher may request what is needed for operation of their classroom. Every effort will be made to ensure teachers have adequate basic supplies, either through site budgets, PTO funds, donations or school supply lists. Each certified employee will be provided with a copy of the procedure to be followed in purchasing materials and supplies. The building Principal shall seek, from the entire instructional staff, input concerning building needs and expenditures of building budget monies. For special projects or needs, the certified employee may request additional funds from the building Principal. Teachers are not expected to purchase classroom supplies from personal funds. (Amended 2013, 2015, 2020)

ARTICLE H: REDUCTION-IN-FORCE (LOSS OF JOBS)
CRITERIA FOR ELIMINATING POSITIONS
The District will maintain an effective and balanced educational program as the primary standard in the event a reduction in force is necessary. The Superintendent and the Board will consider the needs of students, curriculum and instructional focus in deciding which positions to eliminate. When the decision is made to reduce staff, the Board may exclude positions to guarantee meeting the needs of the students and the needs of programs of the District. Normal attrition will always be used as the first means of reducing the certified workforce.

Once a determination has been made as to which positions should be eliminated, if an employee has an effective rating or higher on the most recent summative evaluation, the following, **in this order**, shall be considered:

1. Seniority in the district established from the first reporting date to work, with continuous service from that date.
2. Total years of teaching service
3. Level of preparation in the certificated area of teaching (following a high to low priority of order of: major endorsement on standard certificate, minor endorsement on provisional certificate and number of college credits hours in the area of teaching assignment as evidenced by position on teacher salary schedule.

Every effort shall be made to guide and advise employees who are bumped to find alternate teaching assignments in another subject area.

BUMPING RIGHTS
Only those teachers who have an average ranking of “Effective” or above will be given bumping rights. If three years of rankings are not available, the district will use an average of available years. In order to bump, a teacher must be certified in the position they seek to move into and must meet all state and federal requirements necessary to hold that position.

In the event a teacher eliminated through a RIF is certified to hold a position other than the one being eliminated, said teacher may bump another teacher in that position, as long as the teacher has seniority over that person and has an average District Teacher Evaluation Rating ranking score that is greater than the other teacher.

If the composite ratings of the teachers in the affected positions are the same then the following, in this order, shall control bumping:

1. Seniority in the District established from the first reporting date to work, with continuous service from that date.
2. Total years of teaching service to
3. Level of preparation in the certificated area of teaching (following a high to low priority order of: major endorsement on standard certificate, minor endorsement on provisional certificate and number of college hours in the area of teaching assignment as evidenced by position on the teacher salary schedule.

RECALL
Teachers who are released because of a reduction in force, who achieved an overall rating of at least Effective on the TLE on the most recently completed summative evaluation, will have priority for one year after the termination date in filling vacancies and new positions for which they are qualified.

Throughout the first year after reduction in force, terminated teachers who have achieved an overall rating of at least effective on the TLE on the most recently completed summative evaluation will be placed on a recall list. Teachers on this recall list will be notified by certified mail of position vacancies for which they have priority. Teachers qualified for a vacancy by certification, experience and/or continuing education equivalent shall be recalled by seniority. The teacher so notified must accept the position in writing on or before ten (10) calendar days from the date the notice was mailed to the teacher or they forfeit the position and their name is permanently removed from the recall list.

It shall be the teacher's responsibility to see that the District has his/her current address on file and the address retained on the District's records shall be the address utilized for recall purposes.

A teacher who is recalled will be given credit for all previous teaching experience approved by the State Department of Education. Only teachers recalled from the recall list shall be reinstated to career status, if any, and seniority possessed by the recalled teacher on the date such teacher's termination as a result of reduction in force became effective. (Amended 2017)

ARTICLE I: DUTY-FREE LUNCH
Each certified employee shall be guaranteed a duty-free, supervision free lunch period daily for a period of not less than thirty (30) consecutive minutes. Every effort shall be made for teachers to have access to a student free common area during their duty-free lunch. (Amended 2019).

Lunch/Recess duties will be offered to certified employees first and then support employees. If these positions are not filled, certified employees shall be assigned. These duties will be compensated at the extra duty rate of pay.

ARTICLE J: PREPARATION PERIOD
Each certified employee shall have preparation time scheduled during the student's school day and will not be assigned duties during this time EXCEPT AS PROVIDED IN Section 4, Article K. Incremental blocks of less than 20 minutes shall not be counted toward plan time. Exceptions will be made for changes in the normal school day and individual teachers may sign a disclaimer. Teachers may elect to teach/supervise during their planning period and receive an additional stipend. This preparation time shall be scheduled as follows:

1. On average, PK-5th grade certified employees shall receive no less than two hundred (200) minutes each work week. Three (3) of the five (5) regularly scheduled planning periods per week, or no less than one hundred twenty (120) minutes, should be reserved strictly for individual planning and class prep.
2. 6th-12th grade certified employees shall receive no less than the length of one scheduled class period each work day. Three (3) of the 5 regularly scheduled planning periods per week, should be reserved strictly for individual planning and class prep. (Amended 2013, 2014, 2019)

Every effort will be made to comply with Article J and district special services best practices, however if a regular education teacher is needed to attend an IEP team meeting to fulfill the IEP team meeting attendance requirements of the Individuals with Disabilities Education Act (IDEA), then the IDEA requirement will supersede the language [in Article J] of this Collective Bargaining Agreement.

ARTICLE K: CLASS SIZE
The Board agrees to abide by current state law concerning Class size.

ARTICLE L: WORK HOURS

All teachers shall be assigned appropriate starting and dismissal time providing that their work day shall not be longer than seven and two-thirds (7⅔) consecutive hours. For days on which a teacher is not assigned a duty station, or otherwise needed at a meeting or other event, they would only be expected to work the equivalent of a 7½ hour day. Also, excluded from this defined work day, will be meetings and conferences called by the Superintendent or his designee, the meetings shall not extend one hour before or after contract time. Attendance at after school events for community involvement is highly encouraged but is on a voluntary basis. Faculty meetings should be designed to disseminate pertinent important district information and/or professional development, otherwise, alternate forms of communication should be utilized. The coming year's certified employees' tentative work schedule will be distributed before the end of the current school year. During the school year, each building shall be accessible to certified employees no less than two (2) weekends per month. (Amended 2015, 2019)

ARTICLE M: DISCIPLINE PROCEDURES

1. DISCIPLINE COMMITTEE
   Each school site shall have a discipline committee consisting of certified employees, administrators, parents and students after May 1st, but prior to the start of the school year and again within the first two weeks of school. Certified employees serving on the committee shall be selected by the site Principal from a list submitted by the faculty. The committee shall establish a calendar of meeting dates to be distributed to all staff members. The committee shall meet once per quarter. The purpose of the committee will be to solicit and review input from, parents, students and all teachers concerning the development of policies and procedures relating to student conduct and discipline and of special concern to the discipline committee shall be student handbook policies including, but not limited to, student dress code, attendance/tardy and drug policies, hierarchy of discipline, expected consequence, etc. Minutes of each committee meeting will be distributed to each certified staff member and a copy will be sent to the Superintendent/designee. The discipline committee may also make recommendations to the Staff Development Committee concerning in-service/training that would be beneficial to support the student conduct, discipline philosophy, and programs of site staff. After soliciting feedback from school staff, the discipline committee shall meet after May 1st but prior to the start of the school year to review and receive input as to recommendations or modifications regarding discipline procedures. The committee shall establish written disciplinary forms that shall: (1) establish written communication between parent and the school; (2) provide written documentation among certified building personnel; (3) provide for written documentation of interventions and remedial techniques utilized in the classroom by referring certified staff member regarding the individual student. This shall be presented upon each referral to the site Principal.

2. DISCIPLINE PROCEDURES
   Each certified staff member shall establish student expectations within her/his classroom. The goal is to create a positive and productive learning environment. Student expectations will adhere to existing published policies. After approval of the site principal, student expectations will be visibly posted in the classroom and sent home to parents within the first 10 days of school. Disruptive acts that interfere with students' learning, the safety of others, damaging of property, and harassment of other students and/or school personnel shall be addressed in a timely manner. The certified staff will keep written or electronic records of student misconduct and will contact parents informing them of improper behavior. The certified staff member may request help from the Principal when one of the following occurs:
   a. Teacher has exhausted classroom plan, parents have been notified, students' misbehavior continues;
   b. Student exhibits open disrespect and/or disobedience;
   c. Student behavior is dangerous and/or threatening to other students and/or staff members.
   d. Student exhibits suspected drug use. (Amended 2014)

3. DISTRICT PROCEDURES/STUDENT HANDBOOK
   The district will maintain a Student Handbook. This document will be reviewed yearly by site and district administration and will include a review of site data and input.

ARTICLE N: CERTIFIED EMPLOYEE PROTECTION

Any certified employee who is threatened with harm while performing his/her duties shall notify the building Principal immediately. The Principal shall notify the proper authorities and inform the employee of the communications. The certified employee will be responsible for filing charges or a police report. If a certified employee utilizes the provisions of law available to school district employees, there shall be no negative recourse or reprimand.

Any certified employee who is injured by assault from a student or student connected person, while performing his/her duties, shall suffer no loss of pay for the balance of that contracted year if the employee is unable to carry out his/her contractual responsibilities.

ARTICLE O: STAFF CONDUCT/DRESS

Teachers will maintain a standard of professional dress, appropriate to their individual teaching activities. Each building Principal shall communicate at the beginning of the new school year his/her expectations in regard to what is appropriate professional attire. Prior to school starting all Principals shall decide collectively as to these expectations of dress and grooming. If the teacher and the affected administrator cannot reach agreement on a specific case of appropriate dress, said teacher shall be notified in writing or electronically, by the affected administrator, of his/her concern and the necessity of a conference. The administrator shall advise the teacher of his/her right to representation at said conference with an Association Representative or another YPS teacher. In situations deemed emergency by the immediate administrator, the teacher may be required to change his/her attire. If the teacher wishes to question the decision, that challenge should be made through the use of the grievance procedure. Supervisors are responsible for communicating the district's dress expectations, as well as ensuring employees adhere to the guidelines at all times. (Amended 2023)

As we try to consistently improve our working environment, YPS is continuing a Dress For Your Day policy (**DFYD**), Smart Casual. Staff members of YPS will be allowed to wear jeans (appropriate for a public setting, no holes, etc....) and an appropriate top (school shirts or other professional attire) on a daily basis.

Part of the **DFYD** policy means that when meeting individually with parents/guardians, community members or other outside organizations, you take that into account and dress for the occasion. For example, your day may look different than that of others and that's ok. When the teacher is meeting with a parent/guardian or community stakeholder in any capacity, the teacher's attire should be smart casual.

The Dress for Your Day Guidelines ("DFYD") allows YPS employees discretion to select appropriate dress for the business of each workday. DYFD does not replace existing dress requirements for those whose jobs specify a standard for dress for customer interaction, safety or other business reasons. It also applies to all business activity, whether you are onsite, offsite or using remote technology such as video conferencing meeting technology such as a district LMS or Google Meet.

While Dress For Your Day is intended to be relaxed when employees have a workday that does not involve meetings with parents, vendors, or the like, the expectation is that employees will nevertheless wear clothing appropriate for the nature of our business and the type of work performed.

Dress For Your Day clothing and appearance:

- Be well groomed
- Be neat, clean and professional
- Do not create a safety hazard
- Do not distract or interfere with the ability of others to work

- Be consistent with the working environment or local custom

Employees not in compliance with the Dress for Your Day guidelines are subject to disciplinary action.

Examples of Appropriate vs Inappropriate Attire	
Pants and Other Apparel	
Appropriate	Inappropriate
● Dress pants, khakis or corduroys ● Suit pants ● Jeans (clean and free of rips, tears, fraying, not excessively tight) ● Skorts, capris, leggings (leggings of any type are to be worn with a top of appropriate length- “appropriate length top” is defined as mid thigh range)	● Sweatpants or wind pants ● Exercise apparel including shorts and “yoga” pants (unless job specific, such as a PE teacher in a gym or outdoor setting) ● Ripped pants of any kind ● Any apparel that does not meet the standards of the student dress code (e.g. hats)
Shirts/Tops/Jackets	
Appropriate	Inappropriate
● Polo collar knit or golf shirts ● YPS or Site shirts - *limiting to Fridays, pay days and special days is preferred* ● Button down shirts ● Sweaters, long or short sleeve ● Short-sleeve blouse or shirts ● Turtlenecks ● Blazers or sport coats ● Jackets	● Shirts with offensive writing or large logos (other than Yukon Millers or YPS logos) ● T-shirts or sweatshirts that are in disrepair or have significant fading or wear and tear ● Beachwear, tank-tops ● Exercise apparel (unless job specific, such as a PE teacher in a gym or outdoor setting) ● Crop tops, clothing showing midriffs ● Any apparel that does not meet the standards of the student dress code for length and skin exposure

*Note - Examples of appropriate and inappropriate attire are not exhaustive. They are provided for consideration when determining appropriate dress.

ARTICLE P: PROFESSIONAL DEVELOPMENT
A minimum of seventy-five professional development points is required over a five-year period. A minimum of 15 professional development points shall be acquired each year. These points will be provided on five (5) professional days as designated on the district calendar. (Amended 2012, 2019)

ARTICLE Q: INDIVIDUAL FINANCIAL INFORMATION
Individual financial information will be conveyed in a confidential manner.

ARTICLE R: SELECTION OF MENTOR TEACHERS

During spring of each year, teachers will be given the opportunity to submit their name to serve as a building mentor teacher for the upcoming year. Each teacher will submit the following information to the Principal:

1. Name
2. Building site
3. Grade level
4. Certification
5. Previous experience as a mentor

The selection of the mentor teachers shall be based on the following:

1. Mentor teacher's willingness to attend scheduled training during the course of the year with the resident teacher.
2. Similar certification as the resident teacher.
3. Completion of mentor/co-teacher training.
4. Demonstrated effectiveness as a teacher.
5. Building Principal and YPEA input.

The Assistant Superintendent of Human Resources and building Principal will choose their building mentors from a list of qualified teachers. It is recommended that all interested qualified teachers be afforded the opportunity to serve as a Mentor Teacher. (Amended 2012, 2014, 2015)

SECTION III
LEAVE PROVISIONS

ARTICLE A: SICK LEAVE
On the first day of the contract year, the Board shall grant each certified employee a minimum of ten (10) days sick leave. The certified employee may acquire an unlimited number of days through the accumulation of both sick leave and converted personal leave. If, after exhausting all sick leave, a teacher is absent from his or her duties due to personal accidental injury, illness or pregnancy, the teacher shall receive for a period of not to exceed twenty (20) days his or her full contract salary less the amount normally paid a certified substitute teacher. Sick leave, with the exception of the aforementioned twenty (20) days provided for personal accidental injury, illness, or pregnancy, can be taken for personal accidental injury, illness or pregnancy, or accidental injury or illness in the immediate family. Immediate family is defined as spouse, parent(s), grandparents, children, grandchildren, step-children, step-parent(s), corresponding in-laws, and legal guardian of certified employee. (Amended 2015, 2016, 2017). Upon full retirement, sick days earned in the State of Oklahoma and not used nor accumulated may be approved by the Oklahoma State Teachers' Retirement System for retirement purposes.

ARTICLE B: PERSONAL LEAVE
The Board will provide three (3) days of personal leave to each employee each year without loss of pay. Such leave shall be noncumulative. Notification of intent to use personal leave must be made to administration two (2) days prior to use of leave.

Except in situations beyond the control of the employee, personal leave may not be taken during the following periods of time:

1. The district has exceeded the maximum number of fifteen (15) personal absences requiring a substitute
2. The first five (5) student days or the last five (5) student days
3. The two (2) days prior to students starting the school year
4. The day preceding or following a holiday or vacation period
5. Parent Teacher conference days
6. Personal leave may not be used to perform services for compensation
7. Unused personal leave will be converted to sick leave. (Amended 2015, 2016)

The employee may contact the Assistant Superintendent of Human Resources to request an exception on days when personal leave is not otherwise allowed.

If a course related scheduling conflict arises during a parent/teacher conference, teachers enrolled in higher education courses may request personal leave in advance of conference nights. Teachers should request personal leave with their site administrator, and do so with the agreement that correspondence with parents (whether digital or in person) is required and has the possibility of taking place outside of regular contract times. (2017)

ARTICLE C: ANNUAL LEAVE
Each certified employee shall be granted three (3) days annual leave each year. Such leave shall be used at the discretion of the certified employee with the exception of the first five (5) student days of school and the last five (5) student days of school and on Parent/Teacher conference days and two (2) days prior to students starting the school year. The employee may contact the Assistant Superintendent of Human Resources to request an exception on days when annual leave is not otherwise allowed. The certified employee will pay the certified substitute rate. (Amended 2015, 2017)

ARTICLE D: EMERGENCY LEAVE
Each certified employee will be granted up to three (3) days emergency leave to be taken upon approval of the

Superintendent or his designee. Emergency leave will be granted for emergency situations, such as, but not limited to:

1. Incidents or circumstances which result in significant damage by unexpected forces or acts;
2. Illness or injury pertaining to substantial likelihood of loss of time, limb, or significant bodily function to self and/or:
    a. Members of the immediate family defined in sick leave
    b. Siblings

Emergency leave will be granted without loss of pay. Multiple emergencies covered under this agreement may warrant an additional three (3) days upon request.

ARTICLE E: BEREAVEMENT LEAVE

Each certified employee shall be allowed a maximum of five (5) working days each year with pay for bereavement in the case of the death of relatives listed herein:

1. Members of the immediate family defined in sick leave
2. Siblings

Two (2) of the five (5) days can be used at the discretion of the certified personnel for others not listed above. Other leaves that may be applicable for bereavement purposes may be sick leave, personal leave, and emergency leave. If additional leave is needed the employee shall consult his/her building Principal to determine what options are available. Multiple deaths covered under this agreement shall warrant additional bereavement days upon request. (Amended 2015, 2016)

ARTICLE F: LEAVE OF ABSENCE

A certified employee who has completed three (3) years with the Yukon School District may upon application and written approval be granted a leave of absence without pay. All leave of absences shall be for one (1) contractual year or for the remainder of the contractual year if it has begun. Reinstatement, at the certified employee's request, may be approved during that time period, if the services of the certified employee are needed. A one (1) year extension of the leave of absence may be granted upon request. Requests for a leave of absence or extension of a leave of absence must be filed with the Superintendent on or before March 1 before the contractual year in which the leave is desired. Emergency requests for a year's leave of absence or requests for a leave of absence for the remainder of the contractual year may be made at any time. Leave of absence may be granted for the following reasons:

1. Parental Leave: Parental leave may be granted for teachers who desire a leave of absence for child rearing,
2. Illness: Requests for a leave of absence for personal illness or caring for a sick or injured member of the immediate family as defined in sick leave. The request must include the required medical documentation in accordance with FMLA guidelines.
3. Educational Leave: Request for a leave of absence may be granted for certified employees to complete an advanced degree or additional certification from an institute of higher learning. Proof of satisfactory completion of at least six (6) hours per semester will be required.
4. Elected/Appointed Officer: Requests for annual leave of absence may be granted for certified employees who serve as a full-time elected/appointed officer of a professional organization at the state or national level for the duration of the term. Employees on a leave of absence for an elected/appointed office in a professional organization must notify the Superintendent by certified mail prior to January 15th in the final year of their current elected/appointed term. This notification shall contain notice of intention to return in the upcoming school year or declare intention to run for an additional term. If the employee is vying for an additional term, provided the employee has met the January 15th deadline, the employee will be entitled to reinstatement under the same terms and conditions as all other leaves of absence. The employee will remain eligible for reinstatement until June 1st of that year, or at such time the election/appointment has been determined, whichever comes first. (2021)

The Board of Education will base its decision on:

1. the benefit to the certified employee,
2. the benefit to the school district, and
3. the availability of a replacement teacher who is willing to sign a temporary contract. (Does not apply to parental leave).

Requests for reinstatement following a leave of absence shall be filed by Certified Mail with the Superintendent on or before March 1 prior to the contractual year the certified employee wishes to return. Any certified employee on leave who fails to submit a request for reinstatement terminates his/her affiliation with the Board at the expiration of his/her leave of absence. Certified employees reinstated following a leave of absence shall be assigned to the school and/or department from which his/her leave of absence was granted. If the position no longer exists, the certified employee will be assigned to a position within his/her area of certification. Certified employees returning from a leave of absence will be reinstated at the same career status and the proper step on the salary schedule. Salary increments or years of teaching experience will not increase except in those cases involving military leave and/or teaching assignments that qualify as teaching experience according to the regulations of the Oklahoma State Department of Education. While a certified employee is on a leave of absence without pay, sick leave allowances shall not accrue and accumulated sick leave shall not diminish. Provisions will be made whereby the certified employee on a leave of absence can arrange payment for the professional organization dues and insurance programs as long as there is no conflict with the provisions of the insurance program. (Amended 2015)

ARTICLE G: BIRTH / ADOPTION LEAVE

Certified employees are eligible for 6 weeks off from work, non-intermittent, for the birth of a son or daughter of the employee and in order to care for such son or daughter. Certified employees are also eligible for up to 6 weeks off from work, non-intermittent, for the placement of a son or daughter with the employee for adoption or foster care.

Employees who have met the FMLA work requirement of 1,250 hours are eligible for up to twelve (12) weeks off from work for the birth of a son or daughter of the employee and in order to care for such son or daughter. Certified employees who have met the FMLA work requirement of 1,250 hours are also eligible for up to twelve (12) weeks off from work for the placement of a son or daughter with the employee for adoption or foster care.

Requesting of absences for these reasons shall include completion of the most current FMLA form which must contain the recommended beginning and ending dates of the requested leave. Certified employees will only be charged leave on days the employee is under contract to be at work. Employees will be required to take accumulated leave during these absences. In the event the certified employee exhausts all leave during the approved absences, the remaining absences will be unpaid. (Amended 2015)

ARTICLE H: MILITARY LEAVE

The Board shall grant to those certified employees who are officers or enlisted men/women in any component of the Armed Forces of the United States, when ordered by the proper authority to active duty or service, a leave of absence. Such leave shall be without loss of status and shall include his/her regular salary for a period of thirty (30) days.

ARTICLE I: COURT APPEARANCES / JURY DUTY:

The Board shall provide a substitute teacher and pay the regular salary of any teacher who is summoned for jury duty service or subpoenaed for court appearance. (Amended 2012)

ARTICLE J: ASSOCIATION LEAVE

The Board shall provide the Association with a minimum of twelve (12) days for Association leave without loss of salary. The Association shall reimburse the District for the cost of the substitutes for any aggregate number of

days over and above the minimum of twelve (12) days to a maximum of twenty-five (25) days. The Association will provide the Administration a summary of days used under the agreement upon request. Requests for additional days at the Association's expense may be made to the Superintendent.

ARTICLE K: PROFESSIONAL LEAVE

Each school site will be allocated days for supplemental professional development funds, when funding is available. Supplemental professional development funds are intended to support activities associated with the District Strategic Plan. Allowable expenses include but are not limited to cost of substitute, registration fees, hotel, travel and/or per diem based on the district policy. (Amended 2012, 2019)

ARTICLE L: SICK LEAVE SHARING PROGRAM

The operation and administration of the Sick Leave Sharing Program shall be by the Administrative Office. A full-time employee may donate sick leave to another employee without loss of incentive benefits for the following reasons:

1. The donee has exhausted or will exhaust all available sick leave due to an extraordinary or severe: injury, illness, impairment or physical or mental condition of the donee, including pregnancy, miscarriage, or childbirth and recovery therefrom; or
2. The donee has exhausted or will exhaust all available sick leave due to an extraordinary or severe injury, illness, impairment or physical or mental condition, including pregnancy, miscarriage, or childbirth and recovery therefrom, of a relative (spouse, child, stepchild, grandchild, grandparent, stepparent or parent) or household member (one who resides in the same home as the employee and who shares a duty to provide financial support with the employee) of the donee; and
3. The condition has caused, or is likely to cause, the donee to take leave without pay or to terminate employment. The employee may donate any amount of sick leave which does not cause that employee's sick leave balance to fall below 25 days. Use of days shall be limited to one (1) occurrence within two (2) consecutive contract years. The maximum number of days granted per application shall be limited to the maximum accumulated sick leave days the employee has at the beginning of the year of the application not to exceed 100 days. Should an employee's maximum accumulated days be less than thirty (30) days, he/she shall be granted up to thirty (30) days. An employee requesting donated days must first provide the Superintendent or designee the most current FMLA form or other district approved form, which must contain the recommended beginning and ending dates of the requested leave, verifying the severe or extraordinary nature and expected duration of the condition. Employees desiring to donate days shall complete a written authorization transferring days to the ill or injured employee. Donations will be accepted in a chronological sequence until the requested number of days is reached. Surplus donations will be returned to the donor(s). The employee receiving donated days is to receive his or her normal rate of pay.
4. Exceptions may be allowed only by appeal to and approval of the Board of Education. Exceptions may include any combination of the following reasons: request for additional days above the maximum allowed; request for reconsideration of a denied request to access the sick leave sharing program; and/or approval to request sick leave sharing days in up to two consecutive school years. Appeals will be made in accordance with District sick leave sharing policies and procedures. (Amended 2013, 2021)

ARTICLE M: LEAVE ACCUMULATION

Employees shall have access to his/her attendance record through the current employee information system. (Amended 2015)

ARTICLE N: SCOPE OF LEAVE

Any leave not covered in this negotiated contract will be left to the discretion of the Yukon Board of Education.

ARTICLE O: ADVOCACY DAYS

Yukon Public Schools provides annually twelve days for association leave without charge. YPS provides an

additional 13 days for association leave with the understanding the Association will reimburse the district the cost of the substitute teacher.

In addition to the days already provided, YPS will provide, for the purpose of public education advocacy, an additional two days (two advocates) of leave per school week during the Legislative Session and any associated special sessions.

In an effort to be purposeful, impactful and organized, the following plan has been put into place:

- Advocates will enter leave in AESOP/Frontline at least one week in advance. The leave will be classified as “excused leave” and will require communication with the building AESOP/Frontline coordinator. “Advocacy Day” should be entered in the notes.
- Advocates are encouraged to work together in teams and each school will be responsible for at least one week.
- Professional dress is required (no t-shirts or jeans).
- Attend the OEA session that same day prior to going to the Capitol, if offered/available. If no organized session is available on the day of advocacy, YPEA advocates will make every effort to communicate with the OEA Advocacy team regarding current issues and legislative priorities.
- Communicate with legislators representing Yukon Public Schools.
- Email the Superintendent or designee and YPEA President a summary of the day’s visit (who did you talk to; relevant information on votes and/or issues and discussions; overall feedback for the day)

SECTION IV
COMPENSATION PROVISIONS

ARTICLE A: **FULL CREDIT EXPERIENCE**
Attached in Appendix B is a salary index schedule upon which all certified employees shall be placed in accordance with the following conditions:

1. Certified employees without previous teaching experience shall be placed on Step 0.
   A. Credit for non-classroom teaching positions may be given for successful, documented, full-time experience directly related to the position of employment, providing the experience is continuous up to the date of employment with Yukon Public Schools, or has not been interrupted for more than five consecutive years prior to the date of employment with Yukon Public Schools. Eligible positions include SLP, OT, PT, COTA, School Psychologist, Registered Nurse, and other related services eligible for certification through the Oklahoma State Department of Education.
   B. Credit may be given for successful, documented, full-time teaching experience at the collegiate level or in a public or private setting, directly related to the position of employment, or has not been interrupted for more than five consecutive years prior to the date of employment with Yukon Public Schools.
2. All certified employees with teaching experience within the State of Oklahoma shall be given full credit as verified by State Records.
3. All certified employees with out of state experience shall be placed on the salary schedule in accordance with their full number of years experience.
4. Unless qualified for an advanced level, certified employees shall be assigned to Bachelor's, Master's, or Doctoral Degree.
5. Employee's earning an advanced degree must provide appropriate documentation to Human Resources prior to September 15th to receive full year credit or January 31st to receive one-half year credit.

Each certified employee shall be placed on the appropriate step at the beginning of the contract year. (Amended 2014, 2015, 2017, 2018, 2019)

ARTICLE B: INCENTIVE PAY
The Board shall pay each certified employee two hundred and seventy five ($275.00) for perfect attendance, two two hundred and twenty five dollars ($225.00) for one (1) day absent, one hundred dollars ($100.00) for two (2) days absent, and fifty dollars ($50.00) for three (3) days missed per semester. Perfect attendance is defined as any unused sick, personal, annual, bereavement and/or emergency leave. Perfect attendance is calculated per semester and resets each semester. (Amended 2012, 2015, 2016, 2018, 2025)

ARTICLE C: EXTRA DUTY

1. EXTRA DUTY PAY The Administration shall make every effort to fill extra duty positions on a volunteer basis. If no one volunteers for the duty then the Principal will appoint someone to fill the positions. Certified employees who perform extra duties that come before or after school or in accordance with the procedure outlined in Section IV, Article C.3, shall not be compensated for extra duty time if they receive additional money in their salary for that particular activity. Time sheets must be completed by the employee and signed by the Principal. Extra duty compensation shall be made on a monthly basis. Extra duty positions and said duty compensation amounts, to be set at thirteen dollars and fifty cents ($13.50). (Amended 2015, 2019)

2. LUNCH/RECESS DUTY Lunch/Recess duties will be offered to certified employees first and then support employees. These positions will be compensated at the extra duty rate of pay if the duty requires that the employee does not get their thirty minute lunch . If these positions are not filled, certified employees shall be assigned on a rotational basis. These duties will be compensated at the extra duty rate of pay. (Amended 2015, 2019, 2020)

3. MORNING / AFTERNOON DUTY Morning and/or afternoon duty will be performed equitably by all certified teachers on a rotational basis to ensure adequate student supervision. Duties occurring within the 7 ⅔ hour work day will be performed by teachers without additional monetary compensation by the District. Any morning and/or afternoon duty requiring a teacher to work outside of the regular contract day will receive additional compensation at the approved extra duty pay rate. For days on which a teacher is not assigned a duty station, or otherwise needed at a meeting or other event, they would only be expected to work the equivalent of a 7 ½ hour day. Contract times are as listed in site faculty handbooks. (Amended 2023)

4. EXTRA DUTY SCHEDULE A schedule of the contracted extra duty schedule shall be provided to the Association prior to the beginning of the school year in electronic form and shall be posted on the Yukon Public School Website (Amended 2014, 2015, 2019)

ARTICLE D: TEACHER RETIREMENT FUND

The Yukon Board of Education will pay the certified employee's compensation in the Oklahoma Teachers' Retirement System as prescribed by law.

ARTICLE E: HEALTH INSURANCE

The Yukon Board of Education will provide certified employees with health insurance as prescribed by law. Oklahoma Public Employees Insurance Plan.

ARTICLE F: DENTAL INSURANCE

Certified employees taking the State Insurance Plan are provided dental insurance with that plan. Employees who opt out of the State Insurance Plan may choose to take the optional dental plan. The cost of the plan will be deducted from the health plan reimbursement.

ARTICLE G: LIFE INSURANCE

The Yukon Board of Education shall provide a group life insurance program in the amount of ten thousand dollars ($10,000.00) for each certified employee. The cost of said insurance will be borne by the Yukon Board of Education.

ARTICLE H: OPTICAL INSURANCE

The Yukon Board of Education shall provide an optical insurance program for each certified employee. The cost of said insurance will be borne by the Yukon Board of Education.

ARTICLE I: IRS 125 CAFETERIA PROGRAM

Each month the certified employee may withhold up to the maximum allowed by the District's 125 plan for use of the following options:

1. State Health Insurance
2. State Health Insurance for dependents
3. Dental Insurance
4. Dental Insurance for dependents
5. Optical Insurance for dependents
6. Life Insurance
7. Cancer Insurance
8. Dependent Child Care
9. Unreimbursed Medical Expenses

The district will bear the cost of administering numbers 1 through 7 of the IRS 125 Cafeteria Program. The certified employee will bear the cost of administering number 8 and 9 of the IRS 125 Cafeteria Program.

*The allowable amount will be communicated to employees prior to the election of options. The allowable amount changes due to annual salary and fringe benefit increases.

ARTICLE J: MILEAGE

The Board shall pay each certified employee assigned to two (2) or more schools per day the mileage rate paid by the current IRS mileage allowance rate. Such payment shall be made on a monthly basis through Accounts Payable. Mileage shall be paid for:

1. Assignment to two (2) or more schools per day (number of miles paid will be mutually agreed upon by the certified employee and the Yukon Administrator.)
2. Required use of personal vehicle for school functions must have prior written notification from the immediate supervisor.
3. The school will not assume liability when certified employees are transporting students in personal vehicles and does not authorize certified employees to transport students in a personal vehicle. Any employee transporting a student(s) in their personal vehicle is doing so outside of the scope of their employment with Yukon Public Schools. (Amended 2015, 2019)

ARTICLE K: COMPENSATION FOR COVERING CLASSES DURING PLAN AND/OR LUNCH

Certified employees that are assigned to cover for an absentee certified employee during their own lunch or planning period will be paid twenty dollars ($20.00) per class period. The administration will make every effort to fill these assignments on a voluntary basis. If no one volunteers for the duty, the Principal will appoint someone to cover for the absent teacher on an equitable basis. To qualify for this section, the certified employee must be absent from the building and a substitute is not employed. However, situations requiring the certified employee's participation in school business (as determined by the Principal) within the building may also fall under thi\s section. (Amended 2015, 2019)

ARTICLE L: SPLIT CLASS COVERAGE PK-12

Whenever the administration finds it necessary to distribute an absent teacher's class among other teachers due to unavailability of a substitute, the receiving teacher(s) shall be compensated for the extra responsibility. The extra compensation shall be based upon twenty dollars ($20) per hour in accordance with the following schedule.

	Full Class	½ Class	⅓ Class	¼ Class
Full Day	$120.00	$60.00	$40.00	$30.00
Half Day	$60.00	$30.00	$20.00	$15.00
Hourly	$20.00	$10.00	$6.75	$5.00

The form for payment for class coverage/splitting is available upon request and the affected teacher(s) are responsible for initiating the payment request through their building Principal. (Amended 2013, 2019, 2021)

ARTICLE M: COMPENSATION FOR UNUSED SICK LEAVE UPON RETIREMENT

The Yukon Board of Education will pay retiring certified employees a maximum lifetime benefit of thirty dollars ($30.00) per day reimbursement for unused sick leave up to 120 days. This reimbursement will be based upon actual unused sick leave days and is not to include additional days earned at any other school district and granted by the State for retirement purposes. Full retirement is defined as receiving teacher retirement and/or social security benefits. The maximum lifetime benefit shall not exceed thirty-six hundred dollars ($3,600). (Amended 2018, 2021)

Employees age 55 or older on or before July 31st leaving the school district for reasons of retirement or general separation of service, who are eligible to receive taxable compensation in accordance with district policies and procedures in an amount greater than a gross amount of $1,000 for leave earned while employed by Yukon Public Schools, including unused Sick Leave (DOES NOT included Extended Sick Leave), unused Vacation Leave, unused Extended Vacation Leave, and/or severance benefit, will have the gross amount of the payment

permanently tax sheltered from employee Social Security and Medicare tax. Due to IRS regulations, this is a Non-Elective Contribution and employees must participate in the plan if they meet the eligibility requirements; there is no process of opting out of this special retirement plan. The employee is responsible for a one-time account set-up fee.

The special pay incentive plan enables the employee to defer federal and state income tax on both the contribution and earnings until the funds are withdrawn from the retirement account. The compensation is deposited into a guaranteed interest-bearing annuity contract with a provider under the 403(b) plan to be designated by the district. The funds can be rolled over into another qualified retirement account or can be withdrawn at any time by the owner of the account. The minimum amount of compensation an employee must receive to be eligible to participate in the 403(b) employer paid retirement plan will be set at $1,000 per employee. The amount of the gross pay tax sheltered under this plan will not be included in the employee's end of year W2 statement. (2021)

ARTICLE N: PAYROLL DEDUCTION
Certified employees shall be able to payroll deduct the following items:

1. Association dues as allowed by law
2. Tax-sheltered Annuity
3. Investments
4. Anton Yanda/YPEA Scholarship

In addition, an employee may payroll deduct any additional items allowable by law. A minimum of ten (10) employees is required for each approved vendor.
*Subject to F.I.C.A. cost (Amended 2013, 2015, 2021)

SECTION V
GRIEVANCE PROVISIONS

1. **DEFINITIONS**
   a. A "grievant" shall mean a certified employee or certified employees or the Association filing a grievance.
   b. A "grievance" shall mean a claim by a grievant involving interpretation or application of the terms of this negotiated agreement.
   c. A "party in interest" is the person or persons making the claim or any person who might be required to take action, or the person against whom action might be taken in order to resolve the claim.
   d. “Days" shall mean certified employee employment days, except as otherwise indicated.

2. **RIGHTS TO REPRESENTATION**
   a. Any aggrieved certified employee may be represented at all stages of the grievance procedure by himself/herself or at his/her option by a representative of his/her choice. When a certified employee is not represented by the Association, the Association shall have the right to be present and to state its views at all stages of the formal grievance procedure. If the grievant requests representation, no meetings regarding the grievance shall take place without representation unless at the permission of the grievant.
   b. If administration requests YPEA representation, notice must be provided to the Association Representative 24 hours prior to the meeting, except in the case of an emergency.
   c. If, in the judgment of the Association, a grievance affects a group of certified employees or the Association, the Association may upon presentation of a statement that a grievance exists signed by five (5) certified employees, file a grievance in writing to the Superintendent and begin the procedure at Step II or Step III.
   d. Grievances involving more than one (1) supervisor and grievances involving an Administrator above the building level may be filed at Step II. (Amended 2019)

3. **INFORMAL PROCEDURE**
   a. A certified employee with a grievance may first discuss it individually with the building Principal within ten (10) working days of the alleged violation, stating the article and section alleged to be violated, with the objective of resolving the matter informally. No written record will be made.
   b. Any certified employee who does not wish to utilize the informal procedure or whose grievance was not resolved in the informal discussion may file a written grievance as provided for in Step I of the formal procedure.
   c. If an employee desires to start on Step II of the formal procedure, the employee may contact the Assistant Superintendent of Human Resources.

4. **FORMAL PROCEDURE**
   STEP 1
   a. The grievant shall submit a written grievance to his/her building Principal within fifteen (15) working days that the alleged violation occurred. The written grievance shall cite the specific articles, sections, and paragraphs alleged to be violated, and will also state the specific remedy sought.
   b. The building Principal shall schedule and hold a meeting within five (5) working days after receipt of the written or digital grievance. Present at this meeting shall include the grievant(s), and if the grievant so desires, a representative of his/her own choosing and the building Principal, and if the building Principal desires, a representative of his/her own choosing.
   c. The building Principal will transmit his/her decision in writing with reasons upon which the decision was based, to the grievant within four (4) working days after the meeting was held.

STEP 2

a. If the grievant is not satisfied with the disposition of the grievance at Step I or if no decision has been rendered within ten (10) working days after the Step 1 meeting has occurred, the grievance may be referred to the Superintendent or his/her designee in his/her absence.
b. The Superintendent shall arrange for a meeting to take place within five (5) working days of the receipt of the appeal.
c. Upon conclusion of the meeting, the Superintendent will provide his/her written decision to the grievant, Association, and building Principal if involved within four (4) working days. Such written decisions shall include reasons upon which the decision was based.
d. If the Association is not the representative for a grievant, a spokesperson for the Association may be present to submit the Association's views on the grievance.

STEP 3

a. If the grievant is not satisfied with the disposition of his/her grievance at Step II, or if no decision has been rendered within ten (10) working days after he/she first met with the Superintendent or his/her official designee, he/she may within five (5) working days after the decision of the Superintendent or fifteen (15) working days after he/she first met with the Superintendent, whichever is sooner, submit a request in writing that his/her grievance be heard within twenty (20) working days from the receipt of the request by the Yukon School Board.
b. Neither party shall be permitted to enter into the school board hearing any information which was not submitted to all parties in interest before completion of Step II.
c. At the conclusion of the hearing, the Board shall render its decision by vote of the members present and shall transmit its decision in writing to the grievant, the building Principal, if involved, the Superintendent, and the Association.

5. **REPRISALS**
No reprisals of any kind will be taken by any of the parties in interest because of his/her participation in the grievance procedure.

6. **COOPERATIVE INVESTIGATION**
The parties of interest will cooperate in the investigation of any formally presented grievance and will furnish such information as is requested for the processing of any grievance.

7. **RELEASE TIME**
If the investigation or hearing of any grievance should be scheduled during the school day, all parties of interest shall be released from regular duties without loss of pay.

8. **PERSONNEL FILES**
No documents or records dealing with the processing of a grievance shall be filed in the grievant's personnel file.

9. **GRIEVANCE FORMS**
All forms in implementation of the grievance process will be prepared jointly by the Board and the Association. The cost of such forms shall be borne by the Board.

SECTION VI
MISCELLANEOUS

ARTICLE A: EMERGENCY SCHOOL CLOSING

When in the opinion of the Superintendent it is advisable to close the Yukon Schools due to bad weather, or other lawful emergencies, and there is no work expectation, remotely or otherwise, no leave days previously arranged for that day by a certified employee shall be deducted. If the closing of school results in the loss of a student class day or a portion of a student class day and that day is not made up, certified employees will not lose pay and/or leave as a result.

ARTICLE B: PRINTING OF THE COLLECTIVE BARGAINING AGREEMENT

The Board and the Association have agreed to allow printing of the collective bargaining agreement in any Yukon District Building. A copy of the collective bargaining agreement shall also be posted on the YPS web site. (Amended 2013)

SECTION VII

APPENDICES

ARTICLE A: MEMORANDUM(S) OF UNDERSTANDING

PART 1
In the case of an alternative setting or otherwise atypical education setting under the direction of Yukon Public Schools, an equivalent days and hours calculation can be established to fulfill the annual contract requirements. This shall be accomplished by multiplying the current contract days for the applicable position by 7 and two-thirds (7 ⅔) consecutive hours, minus an amount not to exceed 50 minutes per contracted day in lieu of a planning period, to establish the total work requirement.

The work requirement remains an obligation for contracted “days,” not “hours.” The established required work days and the required work hours will be distributed before the end of the current school year. Changes made as a result of school closings will only be done in relation to changes made to the work hours and contract days for all work sites. (Amended 2019

PART 2
Site administrators will make every effort to restrict the duty free lunch period to times between 10:30 a.m. and 1:30 p.m. With the exception of PLCs (during which teachers may eat), planning, conferences, and/or other meetings shall not be scheduled within the teacher’s thirty (30) minutes duty free lunch period. (Amended 2019)

PART 3
With the exception of the Back to School Breakfast and the End of Year Celebration events, any scheduled teacher "work day” (3 per year) shall not be utilized for district or site professional development, compliance, or meetings, unless at the discretion of the teacher. Preference for work days will be on days with events after regular contract hours, i.e. Back to School Night. Work days may be alternated per grade level every other year to accommodate the multiple Back to School Nights at highly populated schools. (Amended 2019)

PART 4
The district will continue to recruit and maintain trained substitutes in an effort to provide adequate coverage for classrooms. This may include, but is not limited to, professional development on effective teaching and discipline practices. Teachers will ensure they have adequate substitute plans ready for the substitute based on the guidelines provided by the district. The district will make every effort to ensure subject/grade level PD is accomplished during the PD days scheduled on the district calendar. If this is not feasible, the district will utilize this option minimally to ensure adequate numbers of teachers are present each day. (Amended 2019, 2020)

PART 5
The district will make every effort to ensure important yearly decisions are disseminated, and adequate training provided, if needed, prior to the start of the school year, especially in regards to report cards, required curriculum, and pacing guides. Training on new programs and directives should be in depth and provided on an ongoing basis if needed.(Amended 2020)

ARTICLE B: YPEA GRIEVANCE REPORT FORM (Also available in electronic form)

BUILDING: _____ ASSIGNMENT: _____

NAME OF GRIEVANT: _____ DATE FILED: _____

STEP I
(Within 15 days from time you became aware of condition for complaint.)

A. Date Cause of Grievance Occurred: _____

B. Statement of Grievance: _____

Relief Sought: _____

SIGNATURE: _____ DATE: _____
(Building Principal will arrange a meeting within 5 days and provide in written form within 5 days of meeting.)

C. Disposition of Principal: _____

If additional space is needed in reporting Section B of Step I, attach an additional sheet.

Signature of Principal: _____Date: _____

STEP II

A. Date received by Superintendent or Designee:_____
(Superintendent or Designee shall arrange a meeting within 5 days of appeal and provide his decision within 4 days of meeting.)

B. Disposition of Superintendent or Designee: _____

SIGNATURE: _____DATE: _____

C. Position of Grievant and/or Association: _____

SIGNATURE: _____DATE: _____

STEP III

(If not satisfied with disposition of Step II or no decision has been rendered within 10 days of meeting with Superintendent or Designee.)

A. Date Submitted to Board: _____

B. Disposition and Award of Board: _____

SIGNATURE OF BOARD PRESIDENT: _____DATE: _____

NOTE: All provisions of Article _____ of the Agreement Dated _____, 20____, WILL BE STRICTLY OBSERVED IN THE SETTLEMENT OF GRIEVANCES

ARTICLE C: STAFF RELATIONS COMPLAINT FORM

It is the desire of the Yukon Public Schools that all employees will work in an atmosphere that encourages excellence. All employees are entitled to a workplace that is free of harassment and/or intimidation.

The Yukon School District encourages employees to report complaints of harassment and/or intimidation. The complaint should be reported immediately to the Superintendent or his designee.

Employee: _____

Date of Incident: _____

Description of complaint: (Please be very specific.) _____

_____ _____

Date Employee Signature

ARTICLE D: CERTIFIED PERSONNEL SALARY & COMPENSATION SCHEDULES

Note: The following scales are effective for the current fiscal year only and do not imply future earnings. Subsequent scales will be determined by budgetary conditions at the time.

**A $322.58 ($300.00 salary + $22.58 TRS benefit) increment will be paid for "Full Credit Experience" for fifteen (15) hours over the Bachelor's & Master's degrees only for those in receipt of this benefit prior to July 1st, 2017. The State Paid TRS Credit is paid directly into the employee's TRS retirement account and is not reflected on the employee's pay stub. The State Paid insurance Flex is only available to employees enrolled in the State Health Insurance Plan administered by the District.

Yukon 2026-2027 Compensation Schedule
BACHELORS

(A)	(B)	(C)	(D)	(E)	(F)		(G)		(H)
Step	Base Salary	Additional Salary (TRS Credit)	Employer Paid Retirement	Vision & Life Insurance	Total District Compensation		Cash In Lieu of Insurance	OR	Flexible Benefit Allowance
0	48,025 [1]	60.15	3,564.68	133.44	51,783.27		836.52		8,484.00 [2
1	48,325	103.41	3,544.00	133.44	52,105.85		836.52		8,484.00
2	48,625	145.65	3,524.34	133.44	52,428.43		836.52		8,484.00
3	49,105	188.15	3,517.97	133.44	52,944.56		836.52		8,484.00
4	49,585	233.33	3,508.92	133.44	53,460.69		836.52		8,484.00
5	51,065	278.76	3,574.89	133.44	55,052.09		836.52		8,484.00
6	51,545	325.26	3,564.52	133.44	55,568.22		836.52		8,484.00
7	52,025	372.82	3,553.08	133.44	56,084.34		836.52		8,484.00
8	52,505	421.44	3,540.59	133.44	56,600.47		836.52		8,484.00
9	53,045	471.12	3,531.56	133.44	57,181.12		836.52		8,484.00
10	54,585	521.87	3,596.72	133.44	58,837.03		836.52		8,484.00
11	55,185	573.67	3,590.08	133.44	59,482.19		836.52		8,484.00
12	55,785	626.54	3,582.37	133.44	60,127.35		836.52		8,484.00
13	56,385	680.48	3,573.60	133.44	60,772.52		836.52		8,484.00
14	56,985	735.47	3,563.77	133.44	61,417.68		836.52		8,484.00
15	58,585	791.53	3,628.14	133.44	63,138.11		836.52		8,484.00
16	59,185	848.65	3,616.18	133.44	63,783.27		836.52		8,484.00
17	59,785	906.83	3,603.16	133.44	64,428.43		836.52		8,484.00
18	60,385	966.07	3,589.08	133.44	65,073.59		836.52		8,484.00
19	60,985	1,026.38	3,573.93	133.44	65,718.75		836.52		8,484.00
20	61,585	1,087.75	3,557.72	133.44	66,363.91		836.52		8,484.00
21	62,185	1,150.18	3,540.46	133.44	67,009.08		836.52		8,484.00
22	62,785	1,213.68	3,522.12	133.44	67,654.24		836.52		8,484.00
23	63,385	1,278.23	3,502.73	133.44	68,299.40		836.52		8,484.00
24	63,985	1,343.85	3,482.27	133.44	68,944.56		836.52		8,484.00
25	64,765	1,410.53	3,474.30	133.44	69,783.27		836.52		8,484.00
26	65,965	1,410.53	3,564.62	133.44	71,073.59		836.52		8,484.00
27	66,565	1,410.53	3,609.78	133.44	71,718.75		836.52		8,484.00
28	67,165	1,410.53	3,654.94	133.44	72,363.91		836.52		8,484.00
29	67,765	1,410.53	3,700.11	133.44	73,009.08		836.52		8,484.00
30	68,305	1,410.53	3,740.75	133.44	73,589.72		836.52		8,484.00
31	68,845	1,410.53	3,781.40	133.44	74,170.37		836.52		8,484.00
32	69,385	1,410.53	3,822.04	133.44	74,751.01		836.52		8,484.00
33	69,925	1,410.53	3,862.69	133.44	75,331.66		836.52		8,484.00
34	70,465	1,410.53	3,903.33	133.44	75,912.30		836.52		8,484.00
35	71,005	1,410.53	3,943.98	133.44	76,492.95		836.52		8,484.00
36	71,545	1,410.53	3,984.62	133.44	77,073.59		836.52		8,484.00
37	72,145	1,410.53	4,029.78	133.44	77,718.75		836.52		8,484.00
38	72,805	1,410.53	4,079.46	133.44	78,428.43		836.52		8,484.00
39	73,525	1,410.53	4,133.65	133.44	79,202.62		836.52		8,484.00
40	74,197	1,410.53	4,184.23	133.44	79,925.20		836.52		8,484.00
41	74,869	1,410.53	4,234.81	133.44	80,647.78		836.52		8,484.00
42	75,541	1,410.53	4,285.40	133.44	81,370.37		836.52		8,484.00
43	76,213	1,410.53	4,335.98	133.44	82,092.95		836.52		8,484.00
44	76,885	1,410.53	4,386.56	133.44	82,815.53		836.52		8,484.00
45	77,557	1,410.53	4,437.14	133.44	83,538.11		836.52		8,484.00
46	78,229	1,410.53	4,487.72	133.44	84,260.69		836.52		8,484.00
47	78,901	1,410.53	4,538.30	133.44	84,983.27		836.52		8,484.00
48	79,573	1,410.53	4,588.88	133.44	85,705.85		836.52		8,484.00
49	80,245	1,410.53	4,639.46	133.44	86,428.43		836.52		8,484.00
50	80,917	1,410.53	4,690.04	133.44	87,151.01		836.52		8,484.00

(A)	Step	Salary placement level
(B)	Base Salary	Negotiated salary level
(C)	Additional Salary (TRS Credit)	Statutory required payment to certified staff as additional compensation
(D)	Employer Paid Retirement	7% of Total Compensation (F) less Additional Salary (TRS Credit) (C)
(E)	Vision & Life Insurance	Employer paid vision insurance + $10,000 life insurance
(F)	Total District Compensation	Sum of (B) through (E)
(G)	Cash In Lieu of Insurance	Flexible Benefit Allowance (FBA) - Teachers not enrolled in the State's Health Insurance Plan
(H)	Flexible Benefit Allowance	Flexible Benefit for major medical coverage ($679.62 per month until Dec 31, 2024 / $679.62 after Jan 1, 2025) [3]

Yukon 2026-2027 Compensation Schedule

MASTERS

(A)	(B)	(C)	(D)	(E)	(F)		(G)		(H)
Step	Base Salary	Additional Salary (TRS Credit)	Employer Paid Retirement	Vision & Life Insurance	Total District Compensation		Cash In Lieu of Insurance	OR	Flexible Benefit Allowance
0	49,345	60.15	3,664.03	133.44	53,202.62		836.52		8,484.00
1	49,825	103.41	3,656.90	133.44	53,718.75		836.52		8,484.00
2	50,305	145.65	3,650.79	133.44	54,234.88		836.52		8,484.00
3	50,785	188.15	3,644.42	133.44	54,751.01		836.52		8,484.00
4	51,265	233.33	3,635.37	133.44	55,267.14		836.52		8,484.00
5	52,757	278.76	3,702.24	133.44	56,871.44		836.52		8,484.00
6	53,237	325.26	3,691.87	133.44	57,387.57		836.52		8,484.00
7	53,717	372.82	3,680.44	133.44	57,903.70		836.52		8,484.00
8	54,197	421.44	3,667.95	133.44	58,419.83		836.52		8,484.00
9	54,749	471.12	3,659.82	133.44	59,013.38		836.52		8,484.00
10	56,301	521.87	3,725.88	133.44	60,682.19		836.52		8,484.00
11	56,913	573.67	3,720.15	133.44	61,340.26		836.52		8,484.00
12	57,525	626.54	3,713.34	133.44	61,998.32		836.52		8,484.00
13	58,137	680.48	3,705.47	133.44	62,656.39		836.52		8,484.00
14	58,749	735.47	3,696.54	133.44	63,314.45		836.52		8,484.00
15	60,361	791.53	3,761.81	133.44	65,047.78		836.52		8,484.00
16	60,973	848.65	3,750.76	133.44	65,705.85		836.52		8,484.00
17	61,585	906.83	3,738.64	133.44	66,363.91		836.52		8,484.00
18	62,197	966.07	3,725.47	133.44	67,021.98		836.52		8,484.00
19	62,809	1,026.38	3,711.22	133.44	67,680.04		836.52		8,484.00
20	63,421	1,087.75	3,695.92	133.44	68,338.11		836.52		8,484.00
21	64,033	1,150.18	3,679.55	133.44	68,996.17		836.52		8,484.00
22	64,645	1,213.68	3,662.12	133.44	69,654.24		836.52		8,484.00
23	65,257	1,278.23	3,643.63	133.44	70,312.30		836.52		8,484.00
24	65,869	1,343.85	3,624.08	133.44	70,970.37		836.52		8,484.00
25	66,661	1,410.53	3,617.01	133.44	71,821.98		836.52		8,484.00
26	67,873	1,410.53	3,708.23	133.44	73,125.20		836.52		8,484.00
27	68,497	1,410.53	3,755.20	133.44	73,796.17		836.52		8,484.00
28	69,121	1,410.53	3,802.17	133.44	74,467.14		836.52		8,484.00
29	69,745	1,410.53	3,849.14	133.44	75,138.11		836.52		8,484.00
30	70,381	1,410.53	3,897.01	133.44	75,821.98		836.52		8,484.00
31	71,017	1,410.53	3,944.88	133.44	76,505.85		836.52		8,484.00
32	71,653	1,410.53	3,992.75	133.44	77,189.72		836.52		8,484.00
33	72,289	1,410.53	4,040.62	133.44	77,873.59		836.52		8,484.00
34	72,925	1,410.53	4,088.49	133.44	78,557.46		836.52		8,484.00
35	73,561	1,410.53	4,136.36	133.44	79,241.33		836.52		8,484.00
36	74,197	1,410.53	4,184.23	133.44	79,925.20		836.52		8,484.00
37	74,905	1,410.53	4,237.52	133.44	80,686.49		836.52		8,484.00
38	75,637	1,410.53	4,292.62	133.44	81,473.59		836.52		8,484.00
39	76,405	1,410.53	4,350.43	133.44	82,299.40		836.52		8,484.00
40	77,125	1,410.53	4,404.62	133.44	83,073.59		836.52		8,484.00
41	77,845	1,410.53	4,458.81	133.44	83,847.78		836.52		8,484.00
42	78,565	1,410.53	4,513.01	133.44	84,621.98		836.52		8,484.00
43	79,285	1,410.53	4,567.20	133.44	85,396.17		836.52		8,484.00
44	80,005	1,410.53	4,621.40	133.44	86,170.37		836.52		8,484.00
45	80,725	1,410.53	4,675.59	133.44	86,944.56		836.52		8,484.00
46	81,445	1,410.53	4,729.78	133.44	87,718.75		836.52		8,484.00
47	82,165	1,410.53	4,783.98	133.44	88,492.95		836.52		8,484.00
48	82,885	1,410.53	4,838.17	133.44	89,267.14		836.52		8,484.00
49	83,605	1,410.53	4,892.36	133.44	90,041.33		836.52		8,484.00
50	84,325	1,410.53	4,946.56	133.44	90,815.53		836.52		8,484.00

(A)	Step	Salary placement level
(B)	Base Salary	Negotiated salary level
(C)	Additional Salary (TRS Credit)	Statutory required payment to certified staff as additional compensation
(D)	Employer Paid Retirement	7% of Total Compensation (F) less Additional Salary (TRS Credit) (C)
(E)	Vision & Life Insurance	Employer paid vision insurance + $10,000 life insurance
(F)	Total District Compensation	Sum of (B) through (E)
(G)	Cash In Lieu of Insurance	Flexible Benefit Allowance (FBA) - Teachers not enrolled in the State's Health Insurance Plan
(H)	Flexible Benefit Allowance	Flexible Benefit for major medical coverage ($679.62 per month until Dec 31, 2024 / $679.62 after Jan 1, 2025)

Yukon 2026-2027 Compensation Schedule
DOCTORATE

(A)	(B)	(C)	(D)	(E)	(F)		(G)		(H)
Step	Base Salary	Additional Salary (TRS Credit)	Employer Paid Retirement	Vision & Life Insurance	Total District Compensation		Cash In Lieu of Insurance	OR	Flexible Benefit Allowance
0	50,665	60.15	3,763.39	133.44	54,621.98		836.52		8,484.00
1	51,145	103.41	3,756.26	133.44	55,138.11		836.52		8,484.00
2	51,625	145.65	3,750.15	133.44	55,654.24		836.52		8,484.00
3	52,117	188.15	3,744.68	133.44	56,183.27		836.52		8,484.00
4	52,609	233.33	3,736.53	133.44	56,712.30		836.52		8,484.00
5	54,101	278.76	3,803.40	133.44	58,316.60		836.52		8,484.00
6	54,593	325.26	3,793.93	133.44	58,845.63		836.52		8,484.00
7	55,085	372.82	3,783.41	133.44	59,374.67		836.52		8,484.00
8	55,577	421.44	3,771.82	133.44	59,903.70		836.52		8,484.00
9	56,129	471.12	3,763.69	133.44	60,497.25		836.52		8,484.00
10	57,681	521.87	3,829.75	133.44	62,166.06		836.52		8,484.00
11	58,329	573.67	3,826.73	133.44	62,862.84		836.52		8,484.00
12	58,977	626.54	3,822.63	133.44	63,559.61		836.52		8,484.00
13	59,625	680.48	3,817.47	133.44	64,256.39		836.52		8,484.00
14	60,273	735.47	3,811.25	133.44	64,953.16		836.52		8,484.00
15	61,921	791.53	3,879.23	133.44	66,725.20		836.52		8,484.00
16	62,569	848.65	3,870.89	133.44	67,421.98		836.52		8,484.00
17	63,217	906.83	3,861.48	133.44	68,118.75		836.52		8,484.00
18	63,865	966.07	3,851.02	133.44	68,815.53		836.52		8,484.00
19	64,513	1,026.38	3,839.48	133.44	69,512.30		836.52		8,484.00
20	65,161	1,087.75	3,826.89	133.44	70,209.08		836.52		8,484.00
21	65,809	1,150.18	3,813.23	133.44	70,905.85		836.52		8,484.00
22	66,457	1,213.68	3,798.50	133.44	71,602.62		836.52		8,484.00
23	67,105	1,278.23	3,782.73	133.44	72,299.40		836.52		8,484.00
24	67,753	1,343.85	3,765.88	133.44	72,996.17		836.52		8,484.00
25	68,545	1,410.53	3,758.81	133.44	73,847.78		836.52		8,484.00
26	69,781	1,410.53	3,851.85	133.44	75,176.82		836.52		8,484.00
27	70,441	1,410.53	3,901.52	133.44	75,886.49		836.52		8,484.00
28	71,101	1,410.53	3,951.20	133.44	76,596.17		836.52		8,484.00
29	71,761	1,410.53	4,000.88	133.44	77,305.85		836.52		8,484.00
30	72,421	1,410.53	4,050.56	133.44	78,015.53		836.52		8,484.00
31	73,081	1,410.53	4,100.23	133.44	78,725.20		836.52		8,484.00
32	73,741	1,410.53	4,149.91	133.44	79,434.88		836.52		8,484.00
33	74,401	1,410.53	4,199.59	133.44	80,144.56		836.52		8,484.00
34	75,061	1,410.53	4,249.27	133.44	80,854.24		836.52		8,484.00
35	75,721	1,410.53	4,298.94	133.44	81,563.91		836.52		8,484.00
36	76,381	1,410.53	4,348.62	133.44	82,273.59		836.52		8,484.00
37	77,149	1,410.53	4,406.43	133.44	83,099.40		836.52		8,484.00
38	77,929	1,410.53	4,465.14	133.44	83,938.11		836.52		8,484.00
39	78,709	1,410.53	4,523.85	133.44	84,776.82		836.52		8,484.00
40	79,489	1,410.53	4,582.56	133.44	85,615.53		836.52		8,484.00
41	80,269	1,410.53	4,641.27	133.44	86,454.24		836.52		8,484.00
42	81,049	1,410.53	4,699.98	133.44	87,292.95		836.52		8,484.00
43	81,829	1,410.53	4,758.69	133.44	88,131.66		836.52		8,484.00
44	82,609	1,410.53	4,817.40	133.44	88,970.37		836.52		8,484.00
45	83,389	1,410.53	4,876.11	133.44	89,809.08		836.52		8,484.00
46	84,169	1,410.53	4,934.81	133.44	90,647.78		836.52		8,484.00
47	84,949	1,410.53	4,993.52	133.44	91,486.49		836.52		8,484.00
48	85,729	1,410.53	5,052.23	133.44	92,325.20		836.52		8,484.00
49	86,509	1,410.53	5,110.94	133.44	93,163.91		836.52		8,484.00
50	87,289	1,410.53	5,169.65	133.44	94,002.62		836.52		8,484.00

(A)	Step	Salary placement level
(B)	Base Salary	Negotiated salary level
(C)	Additional Salary (TRS Credit)	Statutory required payment to certified staff as additional compensation
(D)	Employer Paid Retirement	7% of Total Compensation (F) less Additional Salary (TRS Credit) (C)
(E)	Vision & Life Insurance	Employer paid vision insurance + $10,000 life insurance
(F)	Total District Compensation	Sum of (B) through (E)
(G)	Cash In Lieu of Insurance	Flexible Benefit Allowance (FBA) - Teachers not enrolled in the State's Health Insurance Plan
(H)	Flexible Benefit Allowance	Flexible Benefit for major medical coverage ($679.62 per month until Dec 31, 2024 / $679.62 after Jan 1, 2025)

Yukon 2026-2027 Compensation Schedule - - Alternative Education
BACHELORS

(A)	(B1)	(B2)	(B3)	(C)	(D)	(E)	(F)		(G)	5.00%	(H)
Step	Certified Base Salary	5% Alt Ed Incentive	Alt Ed Certified Base Salary	Additional Salary (TRS Credit)	Employer Paid Retirement	Vision & Life Insurance	Total District Compensation		Cash In Lieu of Insurance	OR	Flexible Benefit Allowance
0	48,025	2,402	50,427	60.15	3,745.47	133.44	54,366.06		836.52		8,484.00
1	48,325	2,417	50,742	103.41	3,725.92	133.44	54,704.77		836.52		8,484.00
2	48,625	2,432	51,057	145.65	3,707.39	133.44	55,043.48		836.52		8,484.00
3	49,105	2,456	51,561	188.15	3,702.83	133.44	55,585.42		836.52		8,484.00
4	49,585	2,480	52,065	233.33	3,695.58	133.44	56,127.35		836.52		8,484.00
5	51,065	2,554	53,619	278.76	3,767.12	133.44	57,798.32		836.52		8,484.00
6	51,545	2,578	54,123	325.26	3,758.56	133.44	58,340.26		836.52		8,484.00
7	52,025	2,602	54,627	372.82	3,748.93	133.44	58,882.19		836.52		8,484.00
8	52,505	2,626	55,131	421.44	3,738.25	133.44	59,424.13		836.52		8,484.00
9	53,045	2,653	55,698	471.12	3,731.25	133.44	60,033.81		836.52		8,484.00
10	54,585	2,730	57,315	521.87	3,802.21	133.44	61,772.52		836.52		8,484.00
11	55,185	2,760	57,945	573.67	3,797.83	133.44	62,449.94		836.52		8,484.00
12	55,785	2,790	58,575	626.54	3,792.37	133.44	63,127.35		836.52		8,484.00
13	56,385	2,820	59,205	680.48	3,785.85	133.44	63,804.77		836.52		8,484.00
14	56,985	2,850	59,835	735.47	3,778.28	133.44	64,482.19		836.52		8,484.00
15	58,585	2,930	61,515	791.53	3,848.68	133.44	66,288.65		836.52		8,484.00
16	59,185	2,960	62,145	848.65	3,838.97	133.44	66,966.06		836.52		8,484.00
17	59,785	2,990	62,775	906.83	3,828.21	133.44	67,643.48		836.52		8,484.00
18	60,385	3,020	63,405	966.07	3,816.39	133.44	68,320.90		836.52		8,484.00
19	60,985	3,050	64,035	1,026.38	3,803.50	133.44	68,998.32		836.52		8,484.00
20	61,585	3,080	64,665	1,087.75	3,789.55	133.44	69,675.74		836.52		8,484.00
21	62,185	3,110	65,295	1,150.18	3,774.54	133.44	70,353.16		836.52		8,484.00
22	62,785	3,140	65,925	1,213.68	3,758.46	133.44	71,030.58		836.52		8,484.00
23	63,385	3,170	66,555	1,278.23	3,741.33	133.44	71,708.00		836.52		8,484.00
24	63,985	3,200	67,185	1,343.85	3,723.13	133.44	72,385.42		836.52		8,484.00
25	64,765	3,239	68,004	1,410.53	3,718.09	133.44	73,266.06		836.52		8,484.00
26	65,965	3,299	69,264	1,410.53	3,812.93	133.44	74,620.90		836.52		8,484.00
27	66,565	3,329	69,894	1,410.53	3,860.35	133.44	75,298.32		836.52		8,484.00
28	67,165	3,359	70,524	1,410.53	3,907.77	133.44	75,975.74		836.52		8,484.00
29	67,765	3,389	71,154	1,410.53	3,955.19	133.44	76,653.16		836.52		8,484.00
30	68,305	3,416	71,721	1,410.53	3,997.87	133.44	77,262.84		836.52		8,484.00
31	68,845	3,443	72,288	1,410.53	4,040.55	133.44	77,872.52		836.52		8,484.00
32	69,385	3,470	72,855	1,410.53	4,083.22	133.44	78,482.19		836.52		8,484.00
33	69,925	3,497	73,422	1,410.53	4,125.90	133.44	79,091.87		836.52		8,484.00
34	70,465	3,524	73,989	1,410.53	4,168.58	133.44	79,701.55		836.52		8,484.00
35	71,005	3,551	74,556	1,410.53	4,211.26	133.44	80,311.23		836.52		8,484.00
36	71,545	3,578	75,123	1,410.53	4,253.93	133.44	80,920.90		836.52		8,484.00
37	72,145	3,608	75,753	1,410.53	4,301.35	133.44	81,598.32		836.52		8,484.00
38	72,805	3,641	76,446	1,410.53	4,353.51	133.44	82,343.48		836.52		8,484.00
39	73,525	3,677	77,202	1,410.53	4,410.42	133.44	83,156.39		836.52		8,484.00
40	74,197	3,710	77,907	1,410.53	4,463.48	133.44	83,914.45		836.52		8,484.00
41	74,869	3,744	78,613	1,410.53	4,516.62	133.44	84,673.59		836.52		8,484.00
42	75,541	3,778	79,319	1,410.53	4,569.76	133.44	85,432.73		836.52		8,484.00
43	76,213	3,811	80,024	1,410.53	4,622.83	133.44	86,190.80		836.52		8,484.00
44	76,885	3,845	80,730	1,410.53	4,675.97	133.44	86,949.94		836.52		8,484.00
45	77,557	3,878	81,435	1,410.53	4,729.03	133.44	87,708.00		836.52		8,484.00
46	78,229	3,912	82,141	1,410.53	4,782.17	133.44	88,467.14		836.52		8,484.00
47	78,901	3,946	82,847	1,410.53	4,835.31	133.44	89,226.28		836.52		8,484.00
48	79,573	3,979	83,552	1,410.53	4,888.37	133.44	89,984.34		836.52		8,484.00
49	80,245	4,013	84,258	1,410.53	4,941.51	133.44	90,743.48		836.52		8,484.00
50	80,917	4,046	84,963	1,410.53	4,994.58	133.44	91,501.55		836.52		8,484.00

(A)	Step	Salary placement level
(B1/2/3)	(B1)Certified Base Salary + (B2)Alt Ed Incentive = (B3)Alt Ed Base	Negotiated salary level + Alt Ed Incentive of 5%
(C)	Additional Salary (TRS Credit)	Statutory required payment to certified staff as additional compensation
(D)	Employer Paid Retirement	7% of Total Compensation (F) less Additional Salary (TRS Credit) (C)
(E)	Vision & Life Insurance	Employer paid vision insurance + $10,000 life insurance
(F)	Total District Compensation	Sum of (B) through (E)
(G)	Cash In Lieu of Insurance	Flexible Benefit Allowance (FBA) - Teachers not enrolled in the State's Health Insurance Plan
(H)	Flexible Benefit Allowance	Flexible Benefit for major medical coverage ($679.62 per month until Dec 31, 2024 / $679.62 after Jan 1, 2025)

Yukon 2026-2027 Compensation Schedule - - Alternative Education
MASTERS

(A)	(B1)	(B2)	(B3)	(C)	(D)	(E)	(F)		(G)	5.00%	(H)
Step	Certified Base Salary	5% Alt Ed Incentive	Alt Ed Certified Base Salary	Additional Salary (TRS Credit)	Employer Paid Retirement	Vision & Life Insurance	Total District Compensation		Cash In Lieu of Insurance	OR	Flexible Benefit Allowance
0	49,345	2,468	51,813	60.15	3,849.80	133.44	55,856.39		836.52		8,484.00
1	49,825	2,492	52,317	103.41	3,844.47	133.44	56,398.32		836.52		8,484.00
2	50,305	2,516	52,821	145.65	3,840.17	133.44	56,940.26		836.52		8,484.00
3	50,785	2,540	53,325	188.15	3,835.60	133.44	57,482.19		836.52		8,484.00
4	51,265	2,564	53,829	233.33	3,828.36	133.44	58,024.13		836.52		8,484.00
5	52,757	2,638	55,395	278.76	3,900.80	133.44	59,708.00		836.52		8,484.00
6	53,237	2,662	55,899	325.26	3,892.24	133.44	60,249.94		836.52		8,484.00
7	53,717	2,686	56,403	372.82	3,882.61	133.44	60,791.87		836.52		8,484.00
8	54,197	2,710	56,907	421.44	3,871.93	133.44	61,333.81		836.52		8,484.00
9	54,749	2,738	57,487	471.12	3,865.90	133.44	61,957.46		836.52		8,484.00
10	56,301	2,816	59,117	521.87	3,937.84	133.44	63,710.15		836.52		8,484.00
11	56,913	2,846	59,759	573.67	3,934.36	133.44	64,400.47		836.52		8,484.00
12	57,525	2,877	60,402	626.54	3,929.89	133.44	65,091.87		836.52		8,484.00
13	58,137	2,907	61,044	680.48	3,924.27	133.44	65,782.19		836.52		8,484.00
14	58,749	2,938	61,687	735.47	3,917.68	133.44	66,473.59		836.52		8,484.00
15	60,361	3,019	63,380	791.53	3,989.05	133.44	68,294.02		836.52		8,484.00
16	60,973	3,049	64,022	848.65	3,980.25	133.44	68,984.34		836.52		8,484.00
17	61,585	3,080	64,665	906.83	3,970.47	133.44	69,675.74		836.52		8,484.00
18	62,197	3,110	65,307	966.07	3,959.55	133.44	70,366.06		836.52		8,484.00
19	62,809	3,141	65,950	1,026.38	3,947.64	133.44	71,057.46		836.52		8,484.00
20	63,421	3,172	66,593	1,087.75	3,934.67	133.44	71,748.86		836.52		8,484.00
21	64,033	3,202	67,235	1,150.18	3,920.56	133.44	72,439.18		836.52		8,484.00
22	64,645	3,233	67,878	1,213.68	3,905.46	133.44	73,130.58		836.52		8,484.00
23	65,257	3,263	68,520	1,278.23	3,889.23	133.44	73,820.90		836.52		8,484.00
24	65,869	3,294	69,163	1,343.85	3,872.01	133.44	74,512.30		836.52		8,484.00
25	66,661	3,334	69,995	1,410.53	3,867.95	133.44	75,406.92		836.52		8,484.00
26	67,873	3,394	71,267	1,410.53	3,963.70	133.44	76,774.67		836.52		8,484.00
27	68,497	3,425	71,922	1,410.53	4,013.00	133.44	77,478.97		836.52		8,484.00
28	69,121	3,457	72,578	1,410.53	4,062.37	133.44	78,184.34		836.52		8,484.00
29	69,745	3,488	73,233	1,410.53	4,111.68	133.44	78,888.65		836.52		8,484.00
30	70,381	3,520	73,901	1,410.53	4,161.95	133.44	79,606.92		836.52		8,484.00
31	71,017	3,551	74,568	1,410.53	4,212.16	133.44	80,324.13		836.52		8,484.00
32	71,653	3,583	75,236	1,410.53	4,262.44	133.44	81,042.41		836.52		8,484.00
33	72,289	3,615	75,904	1,410.53	4,312.72	133.44	81,760.69		836.52		8,484.00
34	72,925	3,647	76,572	1,410.53	4,363.00	133.44	82,478.97		836.52		8,484.00
35	73,561	3,679	77,240	1,410.53	4,413.28	133.44	83,197.25		836.52		8,484.00
36	74,197	3,710	77,907	1,410.53	4,463.48	133.44	83,914.45		836.52		8,484.00
37	74,905	3,746	78,651	1,410.53	4,519.48	133.44	84,714.45		836.52		8,484.00
38	75,637	3,782	79,419	1,410.53	4,577.29	133.44	85,540.26		836.52		8,484.00
39	76,405	3,821	80,226	1,410.53	4,638.03	133.44	86,408.00		836.52		8,484.00
40	77,125	3,857	80,982	1,410.53	4,694.93	133.44	87,220.90		836.52		8,484.00
41	77,845	3,893	81,738	1,410.53	4,751.84	133.44	88,033.81		836.52		8,484.00
42	78,565	3,929	82,494	1,410.53	4,808.74	133.44	88,846.71		836.52		8,484.00
43	79,285	3,965	83,250	1,410.53	4,865.64	133.44	89,659.61		836.52		8,484.00
44	80,005	4,001	84,006	1,410.53	4,922.55	133.44	90,472.52		836.52		8,484.00
45	80,725	4,037	84,762	1,410.53	4,979.45	133.44	91,285.42		836.52		8,484.00
46	81,445	4,073	85,518	1,410.53	5,036.35	133.44	92,098.32		836.52		8,484.00
47	82,165	4,109	86,274	1,410.53	5,093.26	133.44	92,911.23		836.52		8,484.00
48	82,885	4,145	87,030	1,410.53	5,150.16	133.44	93,724.13		836.52		8,484.00
49	83,605	4,181	87,786	1,410.53	5,207.06	133.44	94,537.03		836.52		8,484.00
50	84,325	4,217	88,542	1,410.53	5,263.97	133.44	95,349.94		836.52		8,484.00

(A)	Step	Salary placement level
(B1/2/3)	(B1)Certified Base Salary + (B2)Alt Ed Incentive = (B3)Alt Ed Base	Negotiated salary level + Alt Ed Incentive of 5%
(C)	Additional Salary (TRS Credit)	Statutory required payment to certified staff as additional compensation
(D)	Employer Paid Retirement	7% of Total Compensation (F) less Additional Salary (TRS Credit) (C)
(E)	Vision & Life Insurance	Employer paid vision insurance + $10,000 life insurance
(F)	Total District Compensation	Sum of (B) through (E)
(G)	Cash In Lieu of Insurance	Flexible Benefit Allowance (FBA) - Teachers not enrolled in the State's Health Insurance Plan
(H)	Flexible Benefit Allowance	Flexible Benefit for major medical coverage ($679.62 per month until Dec 31, 2024 / $679.62 after Jan 1, 2025)

Yukon 2026-2027 Compensation Schedule - - Alternative Education
DOCTORATE

(A)	(B1)	(B2)	(B3)	(C)	(D)	(E)	(F)		(G)	5.00%	(H)
Step	Certified Base Salary	5% Alt Ed Incentive	Alt Ed Certified Base Salary	Additional Salary (TRS Credit)	Employer Paid Retirement	Vision & Life Insurance	Total District Compensation		Cash In Lieu of Insurance	OR	Flexible Benefit Allowance
0	50,665	2,534	53,199	60.15	3,954.12	133.44	57,346.71		836.52		8,484.00
1	51,145	2,558	53,703	103.41	3,948.80	133.44	57,888.65		836.52		8,484.00
2	51,625	2,582	54,207	145.65	3,944.49	133.44	58,430.58		836.52		8,484.00
3	52,117	2,606	54,723	188.15	3,940.83	133.44	58,985.42		836.52		8,484.00
4	52,609	2,631	55,240	233.33	3,934.56	133.44	59,541.33		836.52		8,484.00
5	54,101	2,706	56,807	278.76	4,007.08	133.44	61,226.28		836.52		8,484.00
6	54,593	2,730	57,323	325.26	3,999.42	133.44	61,781.12		836.52		8,484.00
7	55,085	2,755	57,840	372.82	3,990.77	133.44	62,337.03		836.52		8,484.00
8	55,577	2,779	58,356	421.44	3,980.99	133.44	62,891.87		836.52		8,484.00
9	56,129	2,807	58,936	471.12	3,974.97	133.44	63,515.53		836.52		8,484.00
10	57,681	2,885	60,566	521.87	4,046.91	133.44	65,268.22		836.52		8,484.00
11	58,329	2,917	61,246	573.67	4,046.29	133.44	65,999.40		836.52		8,484.00
12	58,977	2,949	61,926	626.54	4,044.60	133.44	66,730.58		836.52		8,484.00
13	59,625	2,982	62,607	680.48	4,041.92	133.44	67,462.84		836.52		8,484.00
14	60,273	3,014	63,287	735.47	4,038.11	133.44	68,194.02		836.52		8,484.00
15	61,921	3,097	65,018	791.53	4,112.34	133.44	70,055.31		836.52		8,484.00
16	62,569	3,129	65,698	848.65	4,106.40	133.44	70,786.49		836.52		8,484.00
17	63,217	3,161	66,378	906.83	4,099.41	133.44	71,517.68		836.52		8,484.00
18	63,865	3,194	67,059	966.07	4,091.43	133.44	72,249.94		836.52		8,484.00
19	64,513	3,226	67,739	1,026.38	4,082.30	133.44	72,981.12		836.52		8,484.00
20	65,161	3,259	68,420	1,087.75	4,072.19	133.44	73,713.38		836.52		8,484.00
21	65,809	3,291	69,100	1,150.18	4,060.94	133.44	74,444.56		836.52		8,484.00
22	66,457	3,323	69,780	1,213.68	4,048.62	133.44	75,175.74		836.52		8,484.00
23	67,105	3,356	70,461	1,278.23	4,035.33	133.44	75,908.00		836.52		8,484.00
24	67,753	3,388	71,141	1,343.85	4,020.89	133.44	76,639.18		836.52		8,484.00
25	68,545	3,428	71,973	1,410.53	4,016.84	133.44	77,533.81		836.52		8,484.00
26	69,781	3,490	73,271	1,410.53	4,114.54	133.44	78,929.51		836.52		8,484.00
27	70,441	3,523	73,964	1,410.53	4,166.70	133.44	79,674.67		836.52		8,484.00
28	71,101	3,556	74,657	1,410.53	4,218.86	133.44	80,419.83		836.52		8,484.00
29	71,761	3,589	75,350	1,410.53	4,271.02	133.44	81,164.99		836.52		8,484.00
30	72,421	3,622	76,043	1,410.53	4,323.18	133.44	81,910.15		836.52		8,484.00
31	73,081	3,655	76,736	1,410.53	4,375.34	133.44	82,655.31		836.52		8,484.00
32	73,741	3,688	77,429	1,410.53	4,427.50	133.44	83,400.47		836.52		8,484.00
33	74,401	3,721	78,122	1,410.53	4,479.66	133.44	84,145.63		836.52		8,484.00
34	75,061	3,754	78,815	1,410.53	4,531.83	133.44	84,890.80		836.52		8,484.00
35	75,721	3,787	79,508	1,410.53	4,583.99	133.44	85,635.96		836.52		8,484.00
36	76,381	3,820	80,201	1,410.53	4,636.15	133.44	86,381.12		836.52		8,484.00
37	77,149	3,858	81,007	1,410.53	4,696.81	133.44	87,247.78		836.52		8,484.00
38	77,929	3,897	81,826	1,410.53	4,758.46	133.44	88,128.43		836.52		8,484.00
39	78,709	3,936	82,645	1,410.53	4,820.11	133.44	89,009.08		836.52		8,484.00
40	79,489	3,975	83,464	1,410.53	4,881.75	133.44	89,889.72		836.52		8,484.00
41	80,269	4,014	84,283	1,410.53	4,943.40	133.44	90,770.37		836.52		8,484.00
42	81,049	4,053	85,102	1,410.53	5,005.04	133.44	91,651.01		836.52		8,484.00
43	81,829	4,092	85,921	1,410.53	5,066.69	133.44	92,531.66		836.52		8,484.00
44	82,609	4,131	86,740	1,410.53	5,128.33	133.44	93,412.30		836.52		8,484.00
45	83,389	4,170	87,559	1,410.53	5,189.98	133.44	94,292.95		836.52		8,484.00
46	84,169	4,209	88,378	1,410.53	5,251.62	133.44	95,173.59		836.52		8,484.00
47	84,949	4,248	89,197	1,410.53	5,313.27	133.44	96,054.24		836.52		8,484.00
48	85,729	4,287	90,016	1,410.53	5,374.91	133.44	96,934.88		836.52		8,484.00
49	86,509	4,326	90,835	1,410.53	5,436.56	133.44	97,815.53		836.52		8,484.00
50	87,289	4,365	91,654	1,410.53	5,498.20	133.44	98,696.17		836.52		8,484.00

(A)	Step	Salary placement level
(B1/2/3)	(B1)Certified Base Salary + (B2)Alt Ed Incentive = (B3)Alt Ed Base	Negotiated salary level + Alt Ed Incentive of 5%
(C)	Additional Salary (TRS Credit)	Statutory required payment to certified staff as additional compensation
(D)	Employer Paid Retirement	7% of Total Compensation (F) less Additional Salary (TRS Credit) (C)
(E)	Vision & Life Insurance	Employer paid vision insurance + $10,000 life insurance
(F)	Total District Compensation	Sum of (B) through (E)
(G)	Cash In Lieu of Insurance	Flexible Benefit Allowance (FBA) - Teachers not enrolled in the State's Health Insurance Plan
(H)	Flexible Benefit Allowance	Flexible Benefit for major medical coverage ($679.62 per month until Dec 31, 2024 / $679.62 after Jan 1, 2025)

Yukon 2026-2027 Compensation Schedule - - Special Education / Nurse
BACHELORS

(A)	(B1)	(B2)	(B3)	(C)	(D)	(E)	(F)		(G)	7.50%	(H)
Step	Certified Base Salary	7.5% SPED Incentive	SPED Certified Base Salary	Additional Salary (TRS Credit)	Employer Paid Retirement	Vision & Life Insurance	Total District Compensation		Cash In Lieu of Insurance	OR	Flexible Benefit Allowance
0	48,025	3,602	51,627	60.15	3,835.80	133.44	55,656.39		836.52		8,484.00
1	48,325	3,625	51,950	103.41	3,816.85	133.44	56,003.70		836.52		8,484.00
2	48,625	3,647	52,272	145.65	3,798.85	133.44	56,349.94		836.52		8,484.00
3	49,105	3,683	52,788	188.15	3,795.18	133.44	56,904.77		836.52		8,484.00
4	49,585	3,719	53,304	233.33	3,788.84	133.44	57,459.61		836.52		8,484.00
5	51,065	3,830	54,895	278.76	3,863.17	133.44	59,170.37		836.52		8,484.00
6	51,545	3,866	55,411	325.26	3,855.50	133.44	59,725.20		836.52		8,484.00
7	52,025	3,902	55,927	372.82	3,846.78	133.44	60,280.04		836.52		8,484.00
8	52,505	3,938	56,443	421.44	3,837.00	133.44	60,834.88		836.52		8,484.00
9	53,045	3,979	57,024	471.12	3,831.05	133.44	61,459.61		836.52		8,484.00
10	54,585	4,094	58,679	521.87	3,904.87	133.44	63,239.18		836.52		8,484.00
11	55,185	4,139	59,324	573.67	3,901.62	133.44	63,932.73		836.52		8,484.00
12	55,785	4,184	59,969	626.54	3,897.30	133.44	64,626.28		836.52		8,484.00
13	56,385	4,229	60,614	680.48	3,891.91	133.44	65,319.83		836.52		8,484.00
14	56,985	4,274	61,259	735.47	3,885.47	133.44	66,013.38		836.52		8,484.00
15	58,585	4,394	62,979	791.53	3,958.87	133.44	67,862.84		836.52		8,484.00
16	59,185	4,439	63,624	848.65	3,950.30	133.44	68,556.39		836.52		8,484.00
17	59,785	4,484	64,269	906.83	3,940.67	133.44	69,249.94		836.52		8,484.00
18	60,385	4,529	64,914	966.07	3,929.97	133.44	69,943.48		836.52		8,484.00
19	60,985	4,574	65,559	1,026.38	3,918.21	133.44	70,637.03		836.52		8,484.00
20	61,585	4,619	66,204	1,087.75	3,905.39	133.44	71,330.58		836.52		8,484.00
21	62,185	4,664	66,849	1,150.18	3,891.51	133.44	72,024.13		836.52		8,484.00
22	62,785	4,709	67,494	1,213.68	3,876.56	133.44	72,717.68		836.52		8,484.00
23	63,385	4,754	68,139	1,278.23	3,860.56	133.44	73,411.23		836.52		8,484.00
24	63,985	4,799	68,784	1,343.85	3,843.48	133.44	74,104.77		836.52		8,484.00
25	64,765	4,858	69,623	1,410.53	3,839.95	133.44	75,006.92		836.52		8,484.00
26	65,965	4,948	70,913	1,410.53	3,937.05	133.44	76,394.02		836.52		8,484.00
27	66,565	4,993	71,558	1,410.53	3,985.60	133.44	77,087.57		836.52		8,484.00
28	67,165	5,038	72,203	1,410.53	4,034.15	133.44	77,781.12		836.52		8,484.00
29	67,765	5,083	72,848	1,410.53	4,082.70	133.44	78,474.67		836.52		8,484.00
30	68,305	5,123	73,428	1,410.53	4,126.35	133.44	79,098.32		836.52		8,484.00
31	68,845	5,164	74,009	1,410.53	4,170.08	133.44	79,723.05		836.52		8,484.00
32	69,385	5,204	74,589	1,410.53	4,213.74	133.44	80,346.71		836.52		8,484.00
33	69,925	5,245	75,170	1,410.53	4,257.47	133.44	80,971.44		836.52		8,484.00
34	70,465	5,285	75,750	1,410.53	4,301.13	133.44	81,595.10		836.52		8,484.00
35	71,005	5,326	76,331	1,410.53	4,344.86	133.44	82,219.83		836.52		8,484.00
36	71,545	5,366	76,911	1,410.53	4,388.51	133.44	82,843.48		836.52		8,484.00
37	72,145	5,411	77,556	1,410.53	4,437.06	133.44	83,537.03		836.52		8,484.00
38	72,805	5,461	78,266	1,410.53	4,490.50	133.44	84,300.47		836.52		8,484.00
39	73,525	5,515	79,040	1,410.53	4,548.76	133.44	85,132.73		836.52		8,484.00
40	74,197	5,565	79,762	1,410.53	4,603.11	133.44	85,909.08		836.52		8,484.00
41	74,869	5,616	80,485	1,410.53	4,657.52	133.44	86,686.49		836.52		8,484.00
42	75,541	5,666	81,207	1,410.53	4,711.87	133.44	87,462.84		836.52		8,484.00
43	76,213	5,716	81,929	1,410.53	4,766.21	133.44	88,239.18		836.52		8,484.00
44	76,885	5,767	82,652	1,410.53	4,820.63	133.44	89,016.60		836.52		8,484.00
45	77,557	5,817	83,374	1,410.53	4,874.98	133.44	89,792.95		836.52		8,484.00
46	78,229	5,868	84,097	1,410.53	4,929.40	133.44	90,570.37		836.52		8,484.00
47	78,901	5,918	84,819	1,410.53	4,983.74	133.44	91,346.71		836.52		8,484.00
48	79,573	5,968	85,541	1,410.53	5,038.08	133.44	92,123.05		836.52		8,484.00
49	80,245	6,019	86,264	1,410.53	5,092.50	133.44	92,900.47		836.52		8,484.00
50	80,917	6,069	86,986	1,410.53	5,146.85	133.44	93,676.82		836.52		8,484.00

(A)	Step	Salary placement level
(B1/2/3)	(B1)Certified Base Salary + (B2)SPED Incentive = (B3)SPED Base	Negotiated salary level + SPED Incentive of 5%
(C)	Additional Salary (TRS Credit)	Statutory required payment to certified staff as additional compensation
(D)	Employer Paid Retirement	7% of Total Compensation (F) less Additional Salary (TRS Credit) (C)
(E)	Vision & Life Insurance	Employer paid vision insurance + $10,000 life insurance
(F)	Total District Compensation	Sum of (B) through (E)
(G)	Cash In Lieu of Insurance	Flexible Benefit Allowance (FBA) - Teachers not enrolled in the State's Health Insurance Plan
(H)	Flexible Benefit Allowance	Flexible Benefit for major medical coverage ($679.62 per month until Dec 31, 2024 / $679.62 after Jan 1, 2025

Yukon 2026-2027 Compensation Schedule - - Special Education / Nurse MASTERS

(A)	(B1)	(B2)	(B3)	(C)	(D)	(E)	(F)		(G)	7.50%	(H)
Step	Certified Base Salary	7.5% SPED Incentive	SPED Certified Base Salary	Additional Salary (TRS Credit)	Employer Paid Retirement	Vision & Life Insurance	Total District Compensation		Cash In Lieu of Insurance	OR	Flexible Benefit Allowance
0	49,345	3,701	53,046	60.15	3,942.60	133.44	57,182.19		836.52		8,484.00
1	49,825	3,737	53,562	103.41	3,938.18	133.44	57,737.03		836.52		8,484.00
2	50,305	3,773	54,078	145.65	3,934.78	133.44	58,291.87		836.52		8,484.00
3	50,785	3,809	54,594	188.15	3,931.12	133.44	58,846.71		836.52		8,484.00
4	51,265	3,845	55,110	233.33	3,924.78	133.44	59,401.55		836.52		8,484.00
5	52,757	3,957	56,714	278.76	4,000.08	133.44	61,126.28		836.52		8,484.00
6	53,237	3,993	57,230	325.26	3,992.42	133.44	61,681.12		836.52		8,484.00
7	53,717	4,029	57,746	372.82	3,983.70	133.44	62,235.96		836.52		8,484.00
8	54,197	4,065	58,262	421.44	3,973.92	133.44	62,790.80		836.52		8,484.00
9	54,749	4,107	58,856	471.12	3,968.95	133.44	63,429.51		836.52		8,484.00
10	56,301	4,223	60,524	521.87	4,043.74	133.44	65,223.05		836.52		8,484.00
11	56,913	4,269	61,182	573.67	4,041.47	133.44	65,930.58		836.52		8,484.00
12	57,525	4,315	61,840	626.54	4,038.13	133.44	66,638.11		836.52		8,484.00
13	58,137	4,361	62,498	680.48	4,033.71	133.44	67,345.63		836.52		8,484.00
14	58,749	4,407	63,156	735.47	4,028.25	133.44	68,053.16		836.52		8,484.00
15	60,361	4,528	64,889	791.53	4,102.63	133.44	69,916.60		836.52		8,484.00
16	60,973	4,573	65,546	848.65	4,094.96	133.44	70,623.05		836.52		8,484.00
17	61,585	4,619	66,204	906.83	4,086.31	133.44	71,330.58		836.52		8,484.00
18	62,197	4,665	66,862	966.07	4,076.60	133.44	72,038.11		836.52		8,484.00
19	62,809	4,711	67,520	1,026.38	4,065.81	133.44	72,745.63		836.52		8,484.00
20	63,421	4,757	68,178	1,087.75	4,053.97	133.44	73,453.16		836.52		8,484.00
21	64,033	4,803	68,836	1,150.18	4,041.07	133.44	74,160.69		836.52		8,484.00
22	64,645	4,849	69,494	1,213.68	4,027.10	133.44	74,868.22		836.52		8,484.00
23	65,257	4,895	70,152	1,278.23	4,012.07	133.44	75,575.74		836.52		8,484.00
24	65,869	4,941	70,810	1,343.85	3,995.98	133.44	76,283.27		836.52		8,484.00
25	66,661	5,000	71,661	1,410.53	3,993.35	133.44	77,198.32		836.52		8,484.00
26	67,873	5,091	72,964	1,410.53	4,091.43	133.44	78,599.40		836.52		8,484.00
27	68,497	5,138	73,635	1,410.53	4,141.93	133.44	79,320.90		836.52		8,484.00
28	69,121	5,185	74,306	1,410.53	4,192.44	133.44	80,042.41		836.52		8,484.00
29	69,745	5,231	74,976	1,410.53	4,242.87	133.44	80,762.84		836.52		8,484.00
30	70,381	5,279	75,660	1,410.53	4,294.35	133.44	81,498.32		836.52		8,484.00
31	71,017	5,327	76,344	1,410.53	4,345.84	133.44	82,233.81		836.52		8,484.00
32	71,653	5,374	77,027	1,410.53	4,397.25	133.44	82,968.22		836.52		8,484.00
33	72,289	5,422	77,711	1,410.53	4,448.73	133.44	83,703.70		836.52		8,484.00
34	72,925	5,470	78,395	1,410.53	4,500.21	133.44	84,439.18		836.52		8,484.00
35	73,561	5,518	79,079	1,410.53	4,551.70	133.44	85,174.67		836.52		8,484.00
36	74,197	5,565	79,762	1,410.53	4,603.11	133.44	85,909.08		836.52		8,484.00
37	74,905	5,618	80,523	1,410.53	4,660.38	133.44	86,727.35		836.52		8,484.00
38	75,637	5,673	81,310	1,410.53	4,719.62	133.44	87,573.59		836.52		8,484.00
39	76,405	5,731	82,136	1,410.53	4,781.79	133.44	88,461.76		836.52		8,484.00
40	77,125	5,785	82,910	1,410.53	4,840.05	133.44	89,294.02		836.52		8,484.00
41	77,845	5,839	83,684	1,410.53	4,898.31	133.44	90,126.28		836.52		8,484.00
42	78,565	5,893	84,458	1,410.53	4,956.57	133.44	90,958.54		836.52		8,484.00
43	79,285	5,947	85,232	1,410.53	5,014.83	133.44	91,790.80		836.52		8,484.00
44	80,005	6,001	86,006	1,410.53	5,073.08	133.44	92,623.05		836.52		8,484.00
45	80,725	6,055	86,780	1,410.53	5,131.34	133.44	93,455.31		836.52		8,484.00
46	81,445	6,109	87,554	1,410.53	5,189.60	133.44	94,287.57		836.52		8,484.00
47	82,165	6,163	88,328	1,410.53	5,247.86	133.44	95,119.83		836.52		8,484.00
48	82,885	6,217	89,102	1,410.53	5,306.12	133.44	95,952.09		836.52		8,484.00
49	83,605	6,271	89,876	1,410.53	5,364.37	133.44	96,784.34		836.52		8,484.00
50	84,325	6,325	90,650	1,410.53	5,422.63	133.44	97,616.60		836.52		8,484.00

(A)	Step	Salary placement level
(B1/2/3)	(B1)Certified Base Salary + (B2)SPED Incentive = (B3)SPED Base	Negotiated salary level + SPED Incentive of 5%
(C)	Additional Salary (TRS Credit)	Statutory required payment to certified staff as additional compensation
(D)	Employer Paid Retirement	7% of Total Compensation (F) less Additional Salary (TRS Credit) (C)
(E)	Vision & Life Insurance	Employer paid vision insurance + $10,000 life insurance
(F)	Total District Compensation	Sum of (B) through (E)
(G)	Cash In Lieu of Insurance	Flexible Benefit Allowance (FBA) - Teachers not enrolled in the State's Health Insurance Plan
(H)	Flexible Benefit Allowance	Flexible Benefit for major medical coverage ($679.62 per month until Dec 31, 2024 / $679.62 after Jan 1, 2025

Yukon 2026-2027 Compensation Schedule - - Special Education / Nurse
DOCTORATE

(A)	(B1)	(B2)	(B3)	(C)	(D)	(E)	(F)		(G)	7.50%	(H)
Step	Certified Base Salary	7.5% SPED Incentive	SPED Certified Base Salary	Additional Salary (TRS Credit)	Employer Paid Retirement	Vision & Life Insurance	Total District Compensation		Cash In Lieu of Insurance	OR	Flexible Benefit Allowance
0	50,665	3,800	54,465	60.15	4,049.41	133.44	58,708.00		836.52		8,484.00
1	51,145	3,836	54,981	103.41	4,044.99	133.44	59,262.84		836.52		8,484.00
2	51,625	3,872	55,497	145.65	4,041.59	133.44	59,817.68		836.52		8,484.00
3	52,117	3,909	56,026	188.15	4,038.90	133.44	60,386.49		836.52		8,484.00
4	52,609	3,946	56,555	233.33	4,033.54	133.44	60,955.31		836.52		8,484.00
5	54,101	4,058	58,159	278.76	4,108.84	133.44	62,680.04		836.52		8,484.00
6	54,593	4,095	58,688	325.26	4,102.16	133.44	63,248.86		836.52		8,484.00
7	55,085	4,132	59,217	372.82	4,094.42	133.44	63,817.68		836.52		8,484.00
8	55,577	4,169	59,746	421.44	4,085.61	133.44	64,386.49		836.52		8,484.00
9	56,129	4,210	60,339	471.12	4,080.57	133.44	65,024.13		836.52		8,484.00
10	57,681	4,327	62,008	521.87	4,155.44	133.44	66,818.75		836.52		8,484.00
11	58,329	4,375	62,704	573.67	4,156.03	133.44	67,567.14		836.52		8,484.00
12	58,977	4,424	63,401	626.54	4,155.62	133.44	68,316.60		836.52		8,484.00
13	59,625	4,472	64,097	680.48	4,154.07	133.44	69,064.99		836.52		8,484.00
14	60,273	4,521	64,794	735.47	4,151.54	133.44	69,814.45		836.52		8,484.00
15	61,921	4,645	66,566	791.53	4,228.86	133.44	71,719.83		836.52		8,484.00
16	62,569	4,693	67,262	848.65	4,224.13	133.44	72,468.22		836.52		8,484.00
17	63,217	4,742	67,959	906.83	4,218.41	133.44	73,217.68		836.52		8,484.00
18	63,865	4,790	68,655	966.07	4,211.55	133.44	73,966.06		836.52		8,484.00
19	64,513	4,839	69,352	1,026.38	4,203.71	133.44	74,715.53		836.52		8,484.00
20	65,161	4,888	70,049	1,087.75	4,194.80	133.44	75,464.99		836.52		8,484.00
21	65,809	4,936	70,745	1,150.18	4,184.76	133.44	76,213.38		836.52		8,484.00
22	66,457	4,985	71,442	1,213.68	4,173.72	133.44	76,962.84		836.52		8,484.00
23	67,105	5,033	72,138	1,278.23	4,161.56	133.44	77,711.23		836.52		8,484.00
24	67,753	5,082	72,835	1,343.85	4,148.40	133.44	78,460.69		836.52		8,484.00
25	68,545	5,141	73,686	1,410.53	4,145.77	133.44	79,375.74		836.52		8,484.00
26	69,781	5,234	75,015	1,410.53	4,245.80	133.44	80,804.77		836.52		8,484.00
27	70,441	5,284	75,725	1,410.53	4,299.25	133.44	81,568.22		836.52		8,484.00
28	71,101	5,333	76,434	1,410.53	4,352.61	133.44	82,330.58		836.52		8,484.00
29	71,761	5,383	77,144	1,410.53	4,406.05	133.44	83,094.02		836.52		8,484.00
30	72,421	5,432	77,853	1,410.53	4,459.42	133.44	83,856.39		836.52		8,484.00
31	73,081	5,482	78,563	1,410.53	4,512.86	133.44	84,619.83		836.52		8,484.00
32	73,741	5,531	79,272	1,410.53	4,566.22	133.44	85,382.19		836.52		8,484.00
33	74,401	5,581	79,982	1,410.53	4,619.66	133.44	86,145.63		836.52		8,484.00
34	75,061	5,630	80,691	1,410.53	4,673.03	133.44	86,908.00		836.52		8,484.00
35	75,721	5,680	81,401	1,410.53	4,726.47	133.44	87,671.44		836.52		8,484.00
36	76,381	5,729	82,110	1,410.53	4,779.84	133.44	88,433.81		836.52		8,484.00
37	77,149	5,787	82,936	1,410.53	4,842.01	133.44	89,321.98		836.52		8,484.00
38	77,929	5,845	83,774	1,410.53	4,905.08	133.44	90,223.05		836.52		8,484.00
39	78,709	5,904	84,613	1,410.53	4,968.23	133.44	91,125.20		836.52		8,484.00
40	79,489	5,962	85,451	1,410.53	5,031.31	133.44	92,026.28		836.52		8,484.00
41	80,269	6,021	86,290	1,410.53	5,094.46	133.44	92,928.43		836.52		8,484.00
42	81,049	6,079	87,128	1,410.53	5,157.54	133.44	93,829.51		836.52		8,484.00
43	81,829	6,138	87,967	1,410.53	5,220.69	133.44	94,731.66		836.52		8,484.00
44	82,609	6,196	88,805	1,410.53	5,283.76	133.44	95,632.73		836.52		8,484.00
45	83,389	6,255	89,644	1,410.53	5,346.91	133.44	96,534.88		836.52		8,484.00
46	84,169	6,313	90,482	1,410.53	5,409.99	133.44	97,435.96		836.52		8,484.00
47	84,949	6,372	91,321	1,410.53	5,473.14	133.44	98,338.11		836.52		8,484.00
48	85,729	6,430	92,159	1,410.53	5,536.21	133.44	99,239.18		836.52		8,484.00
49	86,509	6,489	92,998	1,410.53	5,599.36	133.44	100,141.33		836.52		8,484.00
50	87,289	6,547	93,836	1,410.53	5,662.44	133.44	101,042.41		836.52		8,484.00

(A)	Step	Salary placement level
(B1/2/3)	(B1)Certified Base Salary + (B2)SPED Incentive = (B3)SPED Base	Negotiated salary level + SPED Incentive of 5%
(C)	Additional Salary (TRS Credit)	Statutory required payment to certified staff as additional compensation
(D)	Employer Paid Retirement	7% of Total Compensation (F) less Additional Salary (TRS Credit) (C)
(E)	Vision & Life Insurance	Employer paid vision insurance + $10,000 life insurance
(F)	Total District Compensation	Sum of (B) through (E)
(G)	Cash In Lieu of Insurance	Flexible Benefit Allowance (FBA) - Teachers not enrolled in the State's Health Insurance Plan
(H)	Flexible Benefit Allowance	Flexible Benefit for major medical coverage ($679.62 per month until Dec 31, 2024 / $679.62 after Jan 1. 2025

Yukon Public Schools
600 Maple, Yukon, OK 73099
Ph: 405.354.2587 | **E:** hr@yukonps.com

SECTION VIII
SIGNATURES

ARTICLE A: SIGNATURES

This agreement is between the Yukon Public Schools Board of Education and the Yukon Professional Educators' Association for the purpose of establishing the compensation schedule agreed to between the Board and the Association as outlined in Attachment A for the 2026 - 2027 school year.

This agreement shall be binding and effective as of the 6th day of July, 2026, and shall continue in full force and effect until a successor agreement is bargained. In witness where, the Association and Board have set their signatures on the 8th day of August, 2026.

YPEA CHIEF NEGOTIATOR	BOARD OF EDUCATION CHIEF NEGOTIATOR
YPEA MEMBER	BOARD OF EDUCATION MEMBER
YPEA MEMBER	BOARD OF EDUCATION MEMBER
YPEA MEMBER	BOARD OF EDUCATION MEMBER
YPEA PRESIDENT	BOARD OF EDUCATION MEMBER

	PERSONNEL REPORT			EXHIBIT A	
RECOMMENDATION TO HIRE:					
ADMINISTRATIVE CONTRACT					
Name	**Position**	**Site/Dept**	**Effective**		
RECOMMENDATION TO HIRE:					
CERTIFIED TEMPORARY CONTRACT					
Name	**Position**	**Site/Dept**	**Effective**		
Lander, Blaine	STEM Teacher	RIS	8/5/2026		
RECOMMENDATION TO HIRE:					
SUPPORT					
Name	**Position**	**Site/Dept**	**Effective**		
Adams, Tiffany	substitute	administration	8/17/2026		
Adams, Yesica	substitute	administration	8/17/2026		
Adams, Yessica	classroom aide	central ES	8/31/2026		
Armstrong, Chloe	Substitute	Administration	8/28/2026		
Arreola, Kristel Caye	substitute	administration	8/19/2026		
Austin, Christy	Substitute	administration	8/21/2026		
Austin, Kara	Substitute	administration	8/20/2026		
Barrera-Martin, Cecilia	substitute	administration	8/12/2026		
Beasler, Summer	Substitute	administration	8/24/2026		
Beaty, Carlie	playground monitor	Surrey Hills ES	8/14/2026		
Bell, Allison	BSP	administration	8/6/2026		
Benefiel, Jennifer	LPN	YMS	8/6/2026		
Bennett, Bridget	substitute	administration	8/19/2026		
Blankinship, Carlee	substitute	administration	8/12/2026		
Blum, Carolyn	cafeteria monitor	YMS	8/12/2026		
Borland, Erin	substitute	administration	8/12/2026		
Borland, Erin	RISE Para	IIS	9/1/2026		
Bovee, Frances	substitute	administration	8/18/2026		
Boyce, Jaslynn	paraeducator	LIS	8/12/2026		
Brace, Greg	substitute	administration	8/18/2026		
Brothers, Rebecca	paraeducator	YMS	8/24/2026		
Burris, John	substitute	administration	8/12/2026		
Burt, Stacie	substitute	administration	8/18/2026		
Campos, Alexander	substitute	administration	8/12/2026		
Cann, Alayna	substitute	administration	8/12/2026		
Carganilla, Marny	paraeducator	RIS	8/12/2026		
Carr, Madyson	Substitute	administration	8/25/2026		
Carter, Denise	Substitute	Administration	8/27/2026		
Chapman, Melissa	substitute	administration	8/12/2026		
Chatman, Susan	Playground monitor	RIS	8/20/2026		
Church, Lillian	Substitute	administration	8/24/2026		
Clanton, Donna	substitute	administration	8/12/2026		
Contreras, Leslie	Bilingual Assistant	YMS	8/20/2026		
Contreras, Shauna	Cafeteria monitor	Shedeck ES	8/11/2026		

Copeland, Cheyenne	YM Childcare	community eng	8/10/2026		
Cox, Camille	substitute	administration	8/12/2026		
Damasiewicz, Tammy	substitute	administration	8/18/2026		
Decker, Courtney	Substitute	administration	8/21/2026		
DeWitt, Nancy	substitute	administration	8/12/2026		
Dillion, Jennifer	substitute	administration	8/19/2026		
Dudgeon, Amber	substitute	administration	8/18/2026		
Duncan, Golda	Substitute	Administration	8/31/2026		
Dunkin, Angela	substitute	administration	8/12/2026		
Ellis, Keely	Substitute	administration	8/20/2026		
Exum, Chelsea	MAS Supervisor	community eng	8/12/2026		
Exum, Chelsea	Cafeteria monitor	IIS	8/14/2026		
Fall, Genevieve	substitute	administration	8/18/2026		
Fisher, Lindsay	substitute	administration	8/17/2026		
Flatt, Judy	substitute	administration	8/12/2026		
Ford, Hadyn	RISE Para	IIS	9/1/2026		
Fraire, Briana	substitute	administration	8/12/2026		
Garrod, Kimberley	substitute	administration	8/19/2026		
Golden, Rachel	Playground monitor	IIS	8/31/2026		
Golden, Samantha	substitute	administration	8/12/2026		
Goodson, Michael	substitute	administration	8/12/2026		
Greene, Marvin	substitute	administration	8/17/2026		
Guiterrez-Libreros, Stephani	substitute	administration	8/12/2026		
Hamilton, Kayci	RISE para	Ranchwood ES	8/31/2026		
Hanna, Rose	substitute	administration	8/12/2026		
Hanna, Taylor	Cafeteria Monitor	Shedeck ES	8/28/2026		
Haynes, Veronica	Substitute	Administration	6/27/2026		
Heck, Natalee	Substitute	Administration	8/28/2026		
Herriage, Jakob	paraeducator	YHS	8/17/2026		
Herrington, Jeanne	LIFE/RISE para	Parkland ES	8/25/2026		
Hill, Latrece	substitute	administration	8/12/2026		
Holland, Latisha	Playground monitor	LIS	8/17/2026		
Holmgren, Elaine	substitute	administration	8/18/2026		
Johnson, Makenzie	BSP	administration	8/6/2026		
Kelley, Faith	STEM LTS	IIS	8/5/2026		
Kilpatrick, Katy	Substitute	administration	8/21/2026		
Kissner, Martha	Substitute	administration	8/20/2026		
Knight, Susan	playground monitor	LIS	8/12/2026		
Kong, Rebecca	RISE para	Ranchwood ES	8/10/2026		
Littlehead, Esterlene	substitute	administration	8/12/2026		
Lopez, Leandra	Substitute	administration	8/20/2026		
Lounder, Noah	substitute	administration	8/18/2026		
Mann, Flora	Cafeteria Monitor	IIS	9/1/2026		
Martin, Katrina	Substitute	Administration	8/26/2026		
Martinez, Robert	substitute	administration	8/13/2026		
Maxwell, Kylie	LEAP Paraeducator	LIS	8/18/2026		
McGarraugh, Brooke	Cafeteria monitor	YMS	8/12/2026		
McLaughlin, Alicia	substitute	administration	8/18/2026		

McPherson, Piper	School Nurse (RN)	YHS	9/14/2026		
Middleton, Desiree	substitute	administration	8/12/2026		
Miller, Patricia	substitute	administration	8/12/2026		
Mitchell, Richard	substitute	administration	8/18/2026		
Monsalve, Rianna	Playground monitor	Surrey Hills ES	8/17/2026		
Nelson, John	substitute	administration	8/19/2026		
Nievez, Alexandra	LEAP Paraeducator	RIS	8/31/2026		
Perkins, Anna	ABLE Paraeducator	Shedeck ES	9/10/2026		
Pettit May, Leslie	substitute	administration	8/12/2026		
Phillips, Robin	substitute	administration	8/12/2026		
Pickering, Gillian	Substitute	administration	8/20/2026		
Pillmore, Micah	substitute	administration	8/12/2026		
Pollard, Kimberly	Substitute	administration	8/26/2026		
Purvis, Regenia	Playground monitor	Surrey Hills ES	8/17/2026		
Reid, Callie	substitute	administration	8/18/2026		
Rhynes, Raylene	substitute	administration	8/12/2026		
Rincon, Estefany	substitute	administration	8/12/2026		
Robinson, Danielle	MAS Supervisor	community eng	8/12/2026		
Rozo Londono, Claudia	Bilingual Asst.	YHS	9/1/2026		
Russell, Samantha	MAS Supervisor	community eng	8/12/2026		
Sanchez, Abby	substitute	administration	8/12/2026		
Schmidt, Lori	paraeducator	RIS	8/12/2026		
Seabolt, Billie	substitute	administration	8/12/2026		
Seabolt, Dewayne	substitute	administration	8/14/2026		
Sefraoui, Amira	paraeducator	YHS	8/10/2026		
Sherwan, Nycold	substitute	administration	8/18/2026		
Shriver, Roy	substitute	administration	8/18/2026		
Smith, Candice	substitute	administration	8/17/2026		
Smith, Stephanie	substitute	administration	8/12/2026		
Smity, Brook-Lin	SpEd RISE LTS	Parkland ES	9/2/2026		
Sparks, Caleb	Substitute	administration	8/26/2026		
Springwater, Stephanie	cafeteria monitor	IIS	8/12/2026		
Stringer, Melissa	substitute	administration	8/12/2026		
Summers, Skyra	Substitute	administration	8/21/2026		
Swinford, Jessica	MAS Supervisor	community eng	8/12/2026		
Tedder, Patricia	substitute	administration	8/12/2026		
Vaughn, Rebecca	substitute	administration	8/12/2026		
Wallis, Lisa	substitute	administration	8/12/2026		
Ward, Mary	substitute	administration	8/12/2026		
Warden, Donna	substitute	administration	8/12/2026		
Watson, Lori	Substitute	Administration	8/31/2026		
Whitehead, Courtney	paraeducator	YMS	8/12/2026		
Whiteley, Douglas	substitute	administration	8/12/2026		
Wojsznarowicz, Nelda	substitute	administration	8/17/2026		
Young, Hanna	Substitute	Administration	8/28/2026		
Zepeda, Jennifer	MAS Supervisor	Comm Eng	8/27/2026		
Zuniga, Iris	substitute	administration	8/12/2026		

SEASONAL STUDENT AND/OR ADULT:					
Site	**Position**	**Site/Dept**	**Effective**		
Baker, Lesli	Game Worker	Athletics	8/21/2026		
Ballard, Darren	Sutdent Auditorium Te	FAC	8/1/2026		
Bolin, Emmett	Sutdent Auditorium Te	FAC	8/1/2026		
Boyce, Jaslynn	Adjunct Coach	Athletics	8/3/2026		
Bunch, Bryson	Game Worker	Athletics	8/31/2026		
Cox, Trinity	Sutdent Auditorium Te	FAC	8/1/2026		
De Los Angeles, Kim	Adjunct Coach	Athletics	8/10/2026		
Henry, Evelyn	Sutdent Auditorium Te	FAC	8/1/2026		
Hollars, Damian	Sutdent Auditorium Te	FAC	8/1/2026		
Jones, Krystabella	Playground monitor	RIS	8/12/2026		
McCartney, Melissa	Security	Athletics	8/21/2026		
McDaniel, Dalton	Adjunct Coach	Athletics	8/17/2026		
Poarch, James	Sutdent Auditorium Te	FAC	8/1/2026		
Seay, Shelly	game worker	Athletics	8/24/2026		
Thomas, Cayden	Game Worker	Athletics	9/1/2026		
Thompson, Emma	Sutdent Auditorium Te	FAC	8/1/2026		
Warmack, Lauri	Game Worker	Athletics	8/21/2026		
Willis, Jorge	Security	Athletics	8/24/2026		
CHANGE OF POSITION/HOURS LOCATION/RATE OF PAY:					
Name	**Position**	**Site/Dept**	**Effective**	**From**	
Adams, Kimbery	Bus Driver	Transportation	8/3/2026	from bus aide	
Akerman, Crystal	Paraprofessional	YHS	8/10/2026	Central ES	
Belpedio, Jacob	PE Teacher Certified	YHS	8/5/2026	from LTS PE	
Benefiel, Danielle	Counselor LTS	YHS	7/16/2026	from masters counselor	
Benefiel, Danielle	Certified Counselor	YHS	8/1/2026	from LTS Counselor	
Blackburn, Christina	RN	Sp Ed	7/31/2026	from 186 to 185 days	
Blackowl, Samantha	Paraeducator	YMS	8/24/2026	Shedeck ES	
Bowen, Glenda	NASS Tutor	YMS	8/10/2026	from NASS	
Boyce, Jasslyn	Paraeducator	LIS	8/17/2026	new start date	
Brush, Sarah	RN	Sp Ed	7/31/2026	from 186 to 185 days	
Butler, Margaret	Math	YHS	8/5/2026	from Long term sub	
Cook, Shelby	MAS Supv	Comm Eng	8/12/2026	from sub supervisor	
Duncan, Amy	Cert Sp Ed Teacher	YMS	8/5/2026	from LTS	
Exum, Chelsea	Cafeteria monitor	IIS	9/2/2026	3 hrs daily add'l	
Ferguson, Melanie	NASS Academic tutor	Parkland ES	8/31/2026	Community engagement	
Flanagan, Rebecca	Para	Central ES	8/10/2026	from YMS	
Jernigan, Courtney	LPN	Surrey Hills ES	8/6/2026	from Central/Ranch	
Kelley, Faith	LTS	IIS	8/5/2026	from tier II to tier III	
Macario De Leon, Yoselin	Bus Driver	Transportation	8/3/2026	from bus aide	
Martinek, Marty	EL Teacher	Ranch ES/SkyE	8/5/2026	from ranch/shedeck	
McKinnon, Keith	certified SpEd teacher	YMS	8/5/2026	from LTS SpEd	
McLoughlin, Alexander	Spanish Certified	YHS	8/5/2026	from LTS	
McPherson, Piper	tier IV LTS scale	YHS	9/14/2026	awaiiting OK certification	
Mitchell, Paula	RN	Sp Ed	7/31/2026	from 186 to 185 days	
Mitchell, Paula	RN	Skyview ES	8/3/2026	Parkland/Skyview	

Moore, Joshua	Bus Driver	Transportation	8/10/2026	from bus aide	
Nelson, Cassidy	BSP	YMS	8/6/2026	from Paraeducator PES	
Pfeifer, Brenna	Choir Director Certified	YHS	8/5/2026	from LTS	
Price, Matthew	Bus Driver	Transportation	8/4/2026	bus aide training	
Ramos Wolfley, Aidaly	Certified Science	YHS	8/5/2026	from LTS	
Ray, Lisa	RN	Sp Ed	7/31/2026	from 186 to 185 days	
Roberts, Toni	Paraeducator	Shedeck ES	8/17/2026	from LIS	
Ryburn, Pam	Cafeteria Manager	Parkland ES	8/7/2026	from Surrey Hills ES	
Sawatsky, Kelsey	LEAP Para	IIS	8/5/2026	from LIS RISE para	
Sidertis, Holly	Paraeducator	LIS	##########	IIS	
Smith Michael	4th gr ELA/SS Certified	LIS	8/5/2026	from LTS	
Stuart, Casey	Long Term Substitute	Shedeck ES	8/5/2026	tier II to tier III	
Stuart, Casey	SpEd LTS	Shedeck ES	8/5/2026	to tier IV	
Stuart, Casey	certified SpEd teacher	Shedeck ES	8/5/2026	from LTS	
Tubbs, Katrina	Paraeducator	YHS	8/27/2026	from IIS playground	
Wetwiska, Summer	APEX teacher guide	YHS	8/5/2026	to admin contract	
Wrather, Libby	EL Teacher	IIS/Parkland ES	8/5/2026	from IIS only	
Zody, Lindsay	Cert SpEd Teacher	RIS	8/5/2026	from LTS	
STIPEND ASSIGNMENT: EXTRA DUTY/2ND JOB:					
Name	**Position**	**Site/Dept**	**Effective**		
Adams, Seth	Summer band camp	YHS	7/20/2026		
Anderson, Christina	extra duty	RIS	8/12/2026		
Baldwin, Heather	homebound teacher	Central	9/2/2026		
Beaty, Carlie	MAS Supervisor	Surrey Hills ES	8/19/2026		
Bogard, Amanda	MAS Supervisor	YHS	8/12/2026		
Bond, Tehilah Joy	After School Bus Duty	YMS	8/19/2026		
Brown, Tanner	Summer band camp	YMS	7/20/2026		
Case, Meya MJ	game worker	athletics	9/1/2026		
Castanon, Donna	MAS Supervisor	Parkland ES	8/25/2026		
Cole, Perri	game worker	YMS	8/18/2026		
Contreras, Shauna	breakfast cafe	Shedeck ES	8/18/2026		
De Shields, Shyanne	extra duty	RIS	8/12/2026		
Drake, Mandy	PLTW PD training	Parkland ES	7/27/2026		
Eschler, Katie	PLTW PD training	Shedeck ES	7/27/2026		
Haines, Dakota	game worker	YHS	8/28/2026		
Hogan, Liberty	MAS Supervisor	Parkland ES	8/12/2026		
Hogan, Robert	NASS tutor	LIS	9/8/2026		
Holmes, Brian	game worker	athletics	8/31/2026		
Kamau, Kevin	Summer band camp	YHS	7/20/2026		
Leisher, Sarah	game worker	YMS	8/18/2026		
Lockett, Richard	bus aide/training	transportation	7/1/2026		
Marion, Jana	NASS After school tutc	Skyview ES	8/24/2026		
Modesto, Deanne	morning front car line	Skyview ES	8/24/2026		
Mohr, Hannah	homebound teacher	YHS	8/15/2023		
Moore, Joshua	bus driver	athletics	8/12/2026		
Morris, Hailey	MAS Supervisor	IIS	8/12/2026		
Mosher, Randy	MAS Supervisor	LIS	8/11/2026		

multiple employees	activity bus driver	athletics	8/7/2026		
Phillips, Ryan	game worker	YHS	8/31/2026		
Powell, Elizabeth	game worker	YALE	8/21/2026		
Price, Matthew	bus aide/training	transportation	7/1/2026		
Price, Matthew	bus driver	athletics	8/3/2026		
Reid, Britni	game worker	YHS	8/18/2026		
Rivera, James	Summer band camp	YHS	7/20/2026		
Rung, Torin	bus aide/training	transportation	7/1/2026		
Sharp, Paula	PLTW PD training	Skyview ES	7/27/2026		
Springwater, Stephanie	MAS Supervisor	IIS	8/17/2026		
Stout, Cheri	Custodian extra duty	transportation	8/17/2026		
Swinford, Jessica	RIS Cafeteria mon	RIS	8/11/2026		
Thomas, Laci	NASS tutor	RIS	9/8/2026		
Warford, Erin	Summer band camp	YMS	7/20/2026		
Whitaker, Charlette	NASS tutor	LIS	9/8/2026		
Williams, Jordan	bus aide/training	transportation	7/1/2026		
Williams, Jordan	game worker	Myers ES	8/28/2026		
Workun, Sarah	Summer band camp	YHS	7/20/2026		
Wycoff, Roy	game worker	YHS	8/28/2026		
RESIGNATIONS/RETIREMENTS/SEPARATIONS:					
Name	**Position**	**Site/Dept**	**Effective**	**Reason**	
Ankrom, Benjamin	game worker	Athletics	11/28/2025	non rehire	
Anson, Zander	STEM	RIS	8/4/2026	quit before starting	
Ash, Stacey	paraeducator	Ranchwood ES	8/31/2026	personal reasons	
Austin, Christy	classroom aide		9/13/2021	termination	
Blackburn, Christina	RN	YHS	8/14/2026	personal reasons	
Butler, David	paraeducator	Skyview ES	8/26/2026	personal reasons	
Cring, Mark	MAS Supervisor	Ranchwood ES	7/24/2026	no reason given	
Cruz, Vinicius	adjunct coach	Athletics	6/30/2026	no reason given	
Ellis, Reshard	groundskeeper	Athletics	6/27/2025	no reason given	
Evans, Cesily	cafeteria monitor	YHS	8/11/2026	quit before starting	
Fischer, Zoey	Paraeducator	Shedeck ES	5/21/2026	personal reasons	
Frazier, Ida Bell	paraeducator	YHS	5/21/2026	personal reasons	
Gadberry, Connie	Paraeducator	YMS	5/21/2026	personal reasons	
Gaines, Kaylea	paraeducator	RIS	8/6/2026	personal reasons	
Garrett, Destiny	NASS tutor/MAS S	Comm Eng	5/21/2026	personal reasons	
Golden, Rachel	playground monitor	IIS	8/28/2026	personal reasons	
Gragg, Steven	bus driver	Transportation	8/24/2026	personal reasons	
Hale, Ryan	STEM	IIS	5/22/2026	personal reasons	
Heidebur, Isabel	Library Aide	Ranchwood ES	8/31/2026	no reason given	
Holden, Breanna	paraeducator	Ranchwood ES	8/28/2026	no reason given	
Jones, Crista	substitute	districtwide	8/12/2026	no reason given	
Kelly, Melisia	custodian only	transportation	8/14/2026	personal reasons	
Knight, Susan	playground monitor	LIS	8/11/2026	quit before starting	
Leiva Montenegro, Jasmin	Cafeteria monitor	YMS	8/20/2026	no reason given	
Lopez Moranchel, Lourdes	cafeteria monitor	Central ES	9/4/2026	no reason given	
Metzger, Sandra	bus driver	transportation	8/17/2026	deceased	

Moon, Barney	bus driver	Transportation	8/31/2026	non rehire	
Moore, Gabriella	paraeducator	YHS	9/11/2026	no reason given	
Norris, James	Substitute	administration	1/30/2026	personal reasons	
Olvedo, Itzel	Bilingual Asst.	YMS	8/20/2026	no reason given	
Pearcy, Ashley	Paraeducator	LIS	5/21/2026	no reason given	
Prince-Sadler, Shaikeem	para & coach	YHS	8/9/2026	quit before starting	
Reyes, Kristina	Attendance Secretary	IIS	10/31/2026	health reasons	
Robinson, Danielle	MAS Supervisor	Comm Eng	8/26/2026	personal reasons	
Salazar, Rebekah	paraeducator	IIS	5/21/2026	no reason given	
Schmidt, Lori	paraeducator	RIS	8/11/2026	quit before starting	
Smrcka, Dakota	cafe host	Shedeck ES	8/12/2026	personal reasons	
Terrell, Jayme	paraeducator	RIS	8/10/2026	personal reasons	
Tomagos, Kimberly	paraeducator	YMS	8/12/2026	personal reasons	
Wand, Cindy	paraeducator	IIS	8/27/2026	deceased	
Woodard, Mike	bus aide	Transportation	5/21/2026	personal reasons	

	PERSONNEL REPORT			EXHIBIT A
RECOMMENDATION TO HIRE:				
ADMINISTRATIVE CONTRACT				
Name	**Position**	**Site/Dept**	**Effective**	
RECOMMENDATION TO HIRE:				
CERTIFIED TEMPORARY CONTRACT				
Name	**Position**	**Site/Dept**	**Effective**	
	STEM Teacher		8/5/2026	
RECOMMENDATION TO HIRE:				
SUPPORT				
Name	**Position**	**Site/Dept**	**Effective**	
	substitute		8/17/2026	
	substitute		8/17/2026	
	classroom aide		8/31/2026	
	Substitute		8/28/2026	
	substitute		8/19/2026	
	Substitute		8/21/2026	
	Substitute		8/20/2026	
	substitute		8/12/2026	
	Substitute		8/24/2026	
	playground monitor		8/14/2026	
	BSP		8/6/2026	
	LPN		8/6/2026	
	substitute		8/19/2026	
	substitute		8/12/2026	
	cafeteria monitor		8/12/2026	
	substitute		8/12/2026	
	RISE Para		9/1/2026	
	substitute		8/18/2026	
	paraeducator		8/12/2026	
	substitute		8/18/2026	
	paraeducator		8/24/2026	
	substitute		8/12/2026	
	substitute		8/18/2026	
	substitute		8/12/2026	
	substitute		8/12/2026	
	paraeducator		8/12/2026	
	Substitute		8/25/2026	
	Substitute		8/27/2026	
	substitute		8/12/2026	
	Playground monitor		8/20/2026	

	Substitute		8/24/2026	
	substitute		8/12/2026	
	Bilingual Assistant		8/20/2026	
	Cafeteria monitor		8/11/2026	
	YM Childcare		8/10/2026	
	substitute		8/12/2026	
	substitute		8/18/2026	
	Substitute		8/21/2026	
	substitute		8/12/2026	
	substitute		8/19/2026	
	substitute		8/18/2026	
	Substitute		8/31/2026	
	substitute		8/12/2026	
	Substitute		8/20/2026	
	MAS Supervisor		8/12/2026	
	Cafeteria monitor		8/14/2026	
	substitute		8/18/2026	
	substitute		8/17/2026	
	substitute		8/12/2026	
	RISE Para		9/1/2026	
	substitute		8/12/2026	
	substitute		8/19/2026	
	Playground monitor		8/31/2026	
	substitute		8/12/2026	
	substitute		8/12/2026	
	substitute		8/17/2026	
	substitute		8/12/2026	
	RISE para		8/31/2026	
	substitute		8/12/2026	
	Cafeteria Monitor		8/28/2026	
	Substitute		6/27/2026	
	Substitute		8/28/2026	
	paraeducator		8/17/2026	
	LIFE/RISE para		8/25/2026	
	substitute		8/12/2026	
	Playground monitor		8/17/2026	
	substitute		8/18/2026	
	BSP		8/6/2026	
	STEM LTS		8/5/2026	
	Substitute		8/21/2026	
	Substitute		8/20/2026	
	playground monitor		8/12/2026	
	RISE para		8/10/2026	
	substitute		8/12/2026	

	Substitute		8/20/2026	
	substitute		8/18/2026	
	Cafeteria Monitor		9/1/2026	
	Substitute		8/26/2026	
	substitute		8/13/2026	
	LEAP Paraeducator		8/18/2026	
	Cafeteria monitor		8/12/2026	
	substitute		8/18/2026	
	School Nurse (RN)		9/14/2026	
	substitute		8/12/2026	
	substitute		8/12/2026	
	substitute		8/18/2026	
	Playground monitor		8/17/2026	
	substitute		8/19/2026	
	LEAP Paraeducator		8/31/2026	
	ABLE Paraeducator		9/10/2026	
	substitute		8/12/2026	
	substitute		8/12/2026	
	Substitute		8/20/2026	
	substitute		8/12/2026	
	Substitute		8/26/2026	
	Playground monitor		8/17/2026	
	substitute		8/18/2026	
	substitute		8/12/2026	
	substitute		8/12/2026	
	MAS Supervisor		8/12/2026	
	Bilingual Asst.		9/1/2026	
	MAS Supervisor		8/12/2026	
	substitute		8/12/2026	
	paraeducator		8/12/2026	
	substitute		8/12/2026	
	substitute		8/14/2026	
	paraeducator		8/10/2026	
	substitute		8/18/2026	
	substitute		8/18/2026	
	substitute		8/17/2026	
	substitute		8/12/2026	
	SpEd RISE LTS		9/2/2026	
	Substitute		8/26/2026	
	cafeteria monitor		8/12/2026	
	substitute		8/12/2026	
	Substitute		8/21/2026	
	MAS Supervisor		8/12/2026	
	substitute		8/12/2026	

	substitute		8/12/2026	
	substitute		8/12/2026	
	substitute		8/12/2026	
	substitute		8/12/2026	
	Substitute		8/31/2026	
	paraeducator		8/12/2026	
	substitute		8/12/2026	
	substitute		8/17/2026	
	Substitute		8/28/2026	
	MAS Supervisor		8/27/2026	
	substitute		8/12/2026	
SEASONAL STUDENT AND/OR ADULT:				
Site	**Position**	**Site/Dept**	**Effective**	
	Game Worker		8/21/2026	
	Student Auditorium Tech		8/1/2026	
	Student Auditorium Tech		8/1/2026	
	Adjunct Coach		8/3/2026	
	Game Worker		8/31/2026	
	Student Auditorium Tech		8/1/2026	
	Adjunct Coach		8/10/2026	
	Student Auditorium Tech		8/1/2026	
	Student Auditorium Tech		8/1/2026	
	Playground monitor		8/12/2026	
	Security		8/21/2026	
	Adjunct Coach		8/17/2026	
	Student Auditorium Tech		8/1/2026	
	game worker		8/24/2026	
	Game Worker		9/1/2026	
	Student Auditorium Tech		8/1/2026	
	Game Worker		8/21/2026	
	Security		8/24/2026	
CHANGE OF POSITION/HOURS LOCATION/RATE OF PAY:				
Name	**Position**	**Site/Dept**	**Effective**	**From**
Adams, Kimbery	Bus Driver	Transportation	8/3/2026	from bus aide
Akerman, Crystal	Paraprofessional	YHS	8/10/2026	Central ES
Belpedio, Jacob	PE Teacher Certified	YHS	8/5/2026	from LTS PE
Benefiel, Danielle	Counselor LTS	YHS	7/16/2026	from masters counselor
Benefiel, Danielle	Certified Counselor	YHS	8/1/2026	from LTS Counselor
Blackburn, Christina	RN	Sp Ed	7/31/2026	from 186 to 185 days
Blackowl, Samantha	Paraeducator	YMS	8/24/2026	Shedeck ES
Bowen, Glenda	NASS Tutor	YMS	8/10/2026	from NASS
Boyce, Jasslyn	Paraeducator	LIS	8/17/2026	new start date

Brush, Sarah	RN	Sp Ed	7/31/2026	from 186 to 185 days
Butler, Margaret	Math	YHS	8/5/2026	from Long term sub
Cook, Shelby	MAS Supv	Comm Eng	8/12/2026	from sub supervisor
Duncan, Amy	Cert Sp Ed Teacher	YMS	8/5/2026	from LTS
Exum, Chelsea	Cafeteria monitor	IIS	9/2/2026	3 hrs daily add'l
Ferguson, Melanie	NASS Academic tutor	Parkland ES	8/31/2026	Community engagement
Flanagan, Rebecca	Para	Central ES	8/10/2026	from YMS
Jernigan, Courtney	LPN	Surrey Hills ES	8/6/2026	from Central/Ranch
Kelley, Faith	LTS	IIS	8/5/2026	from tier II to tier III
Macario De Leon, Yoselin	Bus Driver	Transportation	8/3/2026	from bus aide
Martinek, Marty	EL Teacher	Ranch ES/SkyE	8/5/2026	from ranch/shedeck
McKinnon, Keith	certified SpEd teacher	YMS	8/5/2026	from LTS SpEd
McLoughlin, Alexander	Spanish Certified	YHS	8/5/2026	from LTS
McPherson, Piper	tier IV LTS scale	YHS	9/14/2026	awaiiting OK certification
Mitchell, Paula	RN	Sp Ed	7/31/2026	from 186 to 185 days
Mitchell, Paula	RN	Skyview ES	8/3/2026	Parkland/Skyview
Moore, Joshua	Bus Driver	Transportation	8/10/2026	from bus aide
Nelson, Cassidy	BSP	YMS	8/6/2026	from Paraeducator PES
Pfeifer, Brenna	Choir Director Certified	YHS	8/5/2026	from LTS
Price, Matthew	Bus Driver	Transportation	8/4/2026	bus aide training
Ramos Wolfley, Aidaly	Certified Science	YHS	8/5/2026	from LTS
Ray, Lisa	RN	Sp Ed	7/31/2026	from 186 to 185 days
Roberts, Toni	Paraeducator	Shedeck ES	8/17/2026	from LIS
Ryburn, Pam	Cafeteria Manager	Parkland ES	8/7/2026	from Surrey Hills ES
Sawatsky, Kelsey	LEAP Para	IIS	8/5/2026	from LIS RISE para
Sidertis, Holly	Paraeducator	LIS	##########	IIS
Smith Michael	4th gr ELA/SS Certified	LIS	8/5/2026	from LTS
Stuart, Casey	Long Term Substitute	Shedeck ES	8/5/2026	tier II to tier III
Stuart, Casey	SpEd LTS	Shedeck ES	8/5/2026	to tier IV
Stuart, Casey	certified SpEd teacher	Shedeck ES	8/5/2026	from LTS
Tubbs, Katrina	Paraeducator	YHS	8/27/2026	from IIS playground
Wetwiska, Summer	APEX teacher guide	YHS	8/5/2026	to admin contract
Wrather, Libby	EL Teacher	IIS/Parkland ES	8/5/2026	from IIS only
Zody, Lindsay	Cert SpEd Teacher	RIS	8/5/2026	from LTS
STIPEND ASSIGNMENT: EXTRA DUTY/2ND JOB:				
Name	**Position**	**Site/Dept**	**Effective**	
Adams, Seth	Summer band camp	YHS	7/20/2026	
Anderson, Christina	extra duty	RIS	8/12/2026	
Baldwin, Heather	homebound teacher	Central	9/2/2026	
Beaty, Carlie	MAS Supervisor	Surrey Hills ES	8/19/2026	
Bogard, Amanda	MAS Supervisor	YHS	8/12/2026	
Bond, Tehilah Joy	After School Bus Duty	YMS	8/19/2026	
Brown, Tanner	Summer band camp	YMS	7/20/2026	

Case, Meya MJ	game worker	athletics	9/1/2026	
Castanon, Donna	MAS Supervisor	Parkland ES	8/25/2026	
Cole, Perri	game worker	YMS	8/18/2026	
Contreras, Shauna	breakfast cafe	Shedeck ES	8/18/2026	
De Shields, Shyanne	extra duty	RIS	8/12/2026	
Drake, Mandy	PLTW PD training	Parkland ES	7/27/2026	
Eschler, Katie	PLTW PD training	Shedeck ES	7/27/2026	
Haines, Dakota	game worker	YHS	8/28/2026	
Hogan, Liberty	MAS Supervisor	Parkland ES	8/12/2026	
Hogan, Robert	NASS tutor	LIS	9/8/2026	
Holmes, Brian	game worker	athletics	8/31/2026	
Kamau, Kevin	Summer band camp	YHS	7/20/2026	
Leisher, Sarah	game worker	YMS	8/18/2026	
Lockett, Richard	bus aide/training	transportation	7/1/2026	
Marion, Jana	NASS After school tuto	Skyview ES	8/24/2026	
Modesto, Deanne	morning front car line	Skyview ES	8/24/2026	
Mohr, Hannah	homebound teacher	YHS	8/15/2023	
Moore, Joshua	bus driver	athletics	8/12/2026	
Morris, Hailey	MAS Supervisor	IIS	8/12/2026	
Mosher, Randy	MAS Supervisor	LIS	8/11/2026	
multiple employees	activity bus driver	athletics	8/7/2026	
Phillips, Ryan	game worker	YHS	8/31/2026	
Powell, Elizabeth	game worker	YALE	8/21/2026	
Price, Matthew	bus aide/training	transportation	7/1/2026	
Price, Matthew	bus driver	athletics	8/3/2026	
Reid, Britni	game worker	YHS	8/18/2026	
Rivera, James	Summer band camp	YHS	7/20/2026	
Rung, Torin	bus aide/training	transportation	7/1/2026	
Sharp, Paula	PLTW PD training	Skyview ES	7/27/2026	
Springwater, Stephanie	MAS Supervisor	IIS	8/17/2026	
Stout, Cheri	Custodian extra duty	transportation	8/17/2026	
Swinford, Jessica	RIS Cafeteria mon	RIS	8/11/2026	
Thomas, Laci	NASS tutor	RIS	9/8/2026	
Warford, Erin	Summer band camp	YMS	7/20/2026	
Whitaker, Charlette	NASS tutor	LIS	9/8/2026	
Williams, Jordan	bus aide/training	transportation	7/1/2026	
Williams, Jordan	game worker	Myers ES	8/28/2026	
Workun, Sarah	Summer band camp	YHS	7/20/2026	
Wycoff, Roy	game worker	YHS	8/28/2026	
RESIGNATIONS/RETIREMENTS/SEPARATIONS:				
Name	**Position**	**Site/Dept**	**Effective**	**Reason**
Ankrom, Benjamin	game worker	Athletics	11/28/2025	non rehire
Anson, Zander	STEM	RIS	8/4/2026	quit before starting

Ash, Stacey	paraeducator	Ranchwood ES	8/31/2026	personal reasons
Austin, Christy	classroom aide		9/13/2021	termination
Blackburn, Christina	RN	YHS	8/14/2026	personal reasons
Butler, David	paraeducator	Skyview ES	8/26/2026	personal reasons
Cring, Mark	MAS Supervisor	Ranchwood ES	7/24/2026	no reason given
Cruz, Vinicius	adjunct coach	Athletics	6/30/2026	no reason given
Ellis, Reshard	groundskeeper	Athletics	6/27/2025	no reason given
Evans, Cesily	cafeteria monitor	YHS	8/11/2026	quit before starting
Fischer, Zoey	Paraeducator	Shedeck ES	5/21/2026	personal reasons
Frazier, Ida Bell	paraeducator	YHS	5/21/2026	personal reasons
Gadberry, Connie	Paraeducator	YMS	5/21/2026	personal reasons
Gaines, Kaylea	paraeducator	RIS	8/6/2026	personal reasons
Garrett, Destiny	NASS tutor/MAS S	Comm Eng	5/21/2026	personal reasons
Golden, Rachel	playground monitor	IIS	8/28/2026	personal reasons
Gragg, Steven	bus driver	Transportation	8/24/2026	personal reasons
Hale, Ryan	STEM	IIS	5/22/2026	personal reasons
Heidebur, Isabel	Library Aide	Ranchwood ES	8/31/2026	no reason given
Holden, Breanna	paraeducator	Ranchwood ES	8/28/2026	no reason given
Jones, Crista	substitute	districtwide	8/12/2026	no reason given
Kelly, Melisia	custodian only	transportation	8/14/2026	personal reasons
Knight, Susan	playground monitor	LIS	8/11/2026	quit before starting
Leiva Montenegro, Jasmin	Cafeteria monitor	YMS	8/20/2026	no reason given
Lopez Moranchel, Lourdes	cafeteria monitor	Central ES	9/4/2026	no reason given
Metzger, Sandra	bus driver	transportation	8/17/2026	deceased
Moon, Barney	bus driver	Transportation	8/31/2026	non rehire
Moore, Gabriella	paraeducator	YHS	9/11/2026	no reason given
Norris, James	Substitute	administration	1/30/2026	personal reasons
Olvedo, Itzel	Bilingual Asst.	YMS	8/20/2026	no reason given
Pearcy, Ashley	Paraeducator	LIS	5/21/2026	no reason given
Prince-Sadler, Shaikeem	para & coach	YHS	8/9/2026	quit before starting
Reyes, Kristina	Attendance Secretary	IIS	10/31/2026	health reasons
Robinson, Danielle	MAS Supervisor	Comm Eng	8/26/2026	personal reasons
Salazar, Rebekah	paraeducator	IIS	5/21/2026	no reason given
Schmidt, Lori	paraeducator	RIS	8/11/2026	quit before starting
Smrcka, Dakota	cafe host	Shedeck ES	8/12/2026	personal reasons
Terrell, Jayme	paraeducator	RIS	8/10/2026	personal reasons
Tomagos, Kimberly	paraeducator	YMS	8/12/2026	personal reasons
Wand, Cindy	paraeducator	IIS	8/27/2026	deceased
Woodard, Mike	bus aide	Transportation	5/21/2026	personal reasons