



**Noble Board of Education**  
**September Regular Meeting in the Board Room**  
**Administration Building, 111 S. 4th Street, Noble, OK, 73068, [Address], [City], Oklahoma**  
**[Zip]**  
**Monday, September 11, 2023 at 5:30 PM**

**Note: The Board may discuss, vote to approve, vote to disapprove, vote to table, or decide not to discuss any item on the agenda.**

- I. Preliminary Business**
  - I.A. Call to Order**
  - I.B. Establishment of a Quorum**
  - I.C. Moment of Silence & Pledge of Allegiance**
- II. Reports**
  - II.A. Activity Fund Report**
  - II.B. District Financial Report**
  - II.C. Resignations/Retirements**
- III. Public Comment**
- IV. Consent Agenda**
  - IV.A. Minutes of Regular Board Meeting - August 14, 2023**
  - IV.B. Encumbrances and Change Orders**
  - IV.C. Payroll Encumbrances**
  - IV.D. Activity Fund Transfers and Amendment**
- V. Action Topics**
  - V.A. Discussion and possible vote on Consent Agenda Items A-D as presented.**
  - V.B. Discussion and possible vote on 2023-24 Estimate of Needs as submitted by Patten & Odom, CPAs, PLLC, as presented.**
  - V.C. Discussion and possible vote on Class Size Limits beginning October 1, 2023, as presented.**
  - V.D. Discussion and possible vote for Noble Public Schools to request approval from the Oklahoma State Department of Education to use the ACT (a nationally recognized high school academic assessment) as the College and Career Readiness Assessment for Noble High School 11th graders for the 2023-2024 Spring Testing in place of the statewide academic assessment (SAT) as presented.**
  - V.E. Discussion and possible vote on revisions to Noble Board Policies DECA (Family Medical Leave), EFA (School Library Media Center), FFACC (Diabetes Medical Management Plan), FOD (Suspension of Students), FOD-R (Suspension of Students Regulation), GBA (Open Records Act), and GKF (Disciplinary Action for Misuse of School Bathrooms and Changing Facilities) as presented.**
  - V.F. Discussion and possible vote to adopt OSSBA policies DEC-R1 (Sick Leave Certified Personnel Regulations), DEC-R7 (Maternity Leave Regulations), EFA-E1 (Request for Reconsideration of Library**

Material), EFA-E2 (Report of Reconsideration), EFA-P (Public Complaints About Library Curriculum or Instructional Materials Procedure), EFA-R1 (School Library Media Center Selection of Materials Regulation), EHBDBA-E (Notification), FFACCA (Hypoglycemic Emergency Procedures), FFACCA-E (Waiver of Liability for Hypoglycemic Emergency Procedures), FFACDA (Administration of Emergency Opioid Antagonists), FO-R5 (Restraints and Seclusion), and GI (Advertising on School Property) as presented.

**VI. Executive Session**

**VI.A. Proposed executive session to discuss the following business pursuant to 25 O.S. Section 307 (B)(1) of the Oklahoma Open Meeting Act:**

**VI.A.1. Employments**

**VI.B. Vote to convene in executive session**

**VI.C. Acknowledgment of Board to return to open session**

**VII. Action Topics**

**VII.A. Statement of executive session minutes**

**VII.B. Discussion and possible vote on employments for the 2023-24 school year as presented.**

**VII.C. Discussion and possible vote for teachers to be considered as adjunct teachers for the 2023-2024 school year as presented.**

**VIII. New Business**

**IX. Superintendent's Reports**

**X. Adjournment**

Agenda posted October 6, 2023, by  
4:30pm at the entrance of the Administrative  
Office, Noble Public Schools, located at  
111 South 4th Street, Noble, OK, 73068.

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**Dorothy M. Terrill**  
**Minutes Clerk**

NOBLE PUBLIC SCHOOLS  
 111 S. 4TH STREET  
 NOBLE, OK 73068

FY-2024  
 YTD Summary

Summary Of Accounts

September 05, 2023

**For Bank Account:**  
 \* \* \* \* 426  
**This Report Is True And Correct  
 To The Best Of My Knowledge.**  
 Date: 9 / 5 / 2023 *Not Jenell*

**Beginning:** 659,556.64  
**Receipts:** 177,699.17  
**Checks:** (75,823.29)  
**Adjustments:** 382.80  
**Ending:** \$761,815.32

Acct. Name	Beg. Year	Receipts	Checks	Adjust.	Ending
0051 CENTRAL OFFICE	80332.43	13148.39	6680.38	833.80	87634.24
815 CENTRAL OFFICE ACTIVITY ACCT	21627.08	5614.52	3497.60	838.17	24582.17
816 ACTIVITY FUND INTEREST	13598.53	57.88	0.00	0.00	13656.41
817 NOBLE STUDENT ASSISTANCE	33346.30	6341.92	3182.78	0.00	36505.44
818 TECHNOLOGY ACTIVITY ACCOUNT	11760.52	1134.07	0.00	-4.37	12890.22
0105 KID ELEMENTARY	19352.78	218.01	2057.76	-46.50	17466.53
801 KID-GENERAL SUPPLY	3668.03	68.01	1370.65	-46.50	2318.89
802 KID-CLEARING ACCOUNT	0.00	0.00	0.00	0.00	0.00
803 KID-SHOUT WEEK	0.00	0.00	0.00	0.00	0.00
804 KID-KINDERGARTEN	603.47	0.00	0.00	0.00	603.47
805 OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
806 KID-T-SHIRT ACCOUNT	1857.14	0.00	522.00	0.00	1335.14
807 KID-PICTURE ACCOUNT	4011.00	0.00	0.00	0.00	4011.00
808 KID-BOOK FAIR ACCOUNT	1366.11	0.00	165.11	0.00	1201.00
809 OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
810 KID-FIELD TRIP ACCOUNT	1965.26	0.00	0.00	0.00	1965.26
811 KID YEARBOOK	625.86	0.00	0.00	0.00	625.86
812 KID-COUNSELOR	2101.62	0.00	0.00	0.00	2101.62
813 OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
814 KID-PRE-K	2784.29	150.00	0.00	0.00	2934.29
819 KID-P.E.	370.00	0.00	0.00	0.00	370.00
0110 PIONEER ELEMENTARY	33888.12	3858.79	2327.29	-172.00	35247.62
830 PI-GENERAL SUPPLY	15493.96	3858.79	2327.29	-172.00	16853.46
831 PI-CLEARING ACCOUNT	0.00	0.00	0.00	0.00	0.00
832 PI-PIONEER SHOUT WEEK	0.00	0.00	0.00	0.00	0.00
833 PI-4TH GRADE	2697.27	0.00	0.00	0.00	2697.27
834 PI-5TH GRADE	3048.16	0.00	0.00	0.00	3048.16
835 PI-RUN CLUB	812.93	0.00	0.00	0.00	812.93
836 PI-MUSIC ACCOUNT	229.41	0.00	0.00	0.00	229.41
837 OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
838 OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
839 PI-SCI-PI	1623.84	0.00	0.00	0.00	1623.84
840 OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
841 OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
842 PI-LIBRARY	9982.55	0.00	0.00	0.00	9982.55

NOBLE PUBLIC SCHOOLS  
 111 S. 4TH STREET  
 NOBLE, OK 73068

FY-2024  
 YTD Summary

**Summary Of Accounts**

September 05, 2023

Acct.	Name	Beg.Year	Receipts	Checks	Adjust.	Ending
0115	HUBBARD ELEMENTARY	50385.70	65.00	0.00	0.00	50450.70
820	JKH-GENERAL SUPPLY	11926.04	65.00	0.00	0.00	11991.04
821	JKH-CLEARING ACCOUNT	0.00	0.00	0.00	0.00	0.00
822	JKH-T-SHIRT/SHOUT/FESTIVAL	8202.64	0.00	0.00	0.00	8202.64
823	JKH-LIBRARY ACCOUNT	9230.52	0.00	0.00	0.00	9230.52
824	JKH-2ND GRADE	849.16	0.00	0.00	0.00	849.16
825	JKH-3RD GRADE	1454.86	0.00	0.00	0.00	1454.86
826	JKH-ADOPT A CHILD	4952.71	0.00	0.00	0.00	4952.71
827	JKH-1ST GRADE	2188.98	0.00	0.00	0.00	2188.98
828	JKH-STEAM	5665.18	0.00	0.00	0.00	5665.18
829	JKH-PHYSICAL EDUCATION	5915.61	0.00	0.00	0.00	5915.61
0510	CURTIS INGE MIDDLE SCHOOL	74377.91	8870.19	3762.03	0.00	79486.07
845	MS-GENERAL SUPPLY	21461.88	7208.19	3535.05	0.00	25135.02
846	MS-CLEARING ACCOUNT	0.00	0.00	0.00	0.00	0.00
847	OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
848	MS-LIBRARY ACCOUNT	236.82	0.00	0.00	0.00	236.82
849	MS-STUDENT COUNCIL	4377.18	0.00	28.55	0.00	4348.63
850	MS-HOME EC ACCOUNT	467.46	1180.00	0.00	0.00	1647.46
851	MS-ELA, LANGUAGES, WORLD CULTU	501.23	0.00	0.00	0.00	501.23
852	MS-ART ACCOUNT	6682.86	0.00	198.43	0.00	6484.43
853	MS-MATH ACCOUNT	2190.00	0.00	0.00	0.00	2190.00
854	MS-YEAR BOOK ACCOUNT	11152.67	0.00	0.00	0.00	11152.67
855	MS-TECH ED ACCOUNT	823.48	0.00	0.00	0.00	823.48
856	MS-VOCAL MUSIC	8636.78	482.00	0.00	0.00	9118.78
857	MS-HONOR SOCIETY	3313.84	0.00	0.00	0.00	3313.84
858	OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
859	OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
860	OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
861	MS-READING	1158.85	0.00	0.00	0.00	1158.85
862	MS-COMPUTER SCIENCE	6491.78	0.00	0.00	0.00	6491.78
863	OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
864	MS-SCIENCE DEPT.	3359.02	0.00	0.00	0.00	3359.02
865	MS-GIFTED AND TALENTED	45.29	0.00	0.00	0.00	45.29
866	MS-SHOUT WEEK	0.00	0.00	0.00	0.00	0.00
867	MS-AUTHOR LIFE BOOK CLUB	1132.01	0.00	0.00	0.00	1132.01
868	OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
869	MS-POETRY ANIMAL CLUB	2346.76	0.00	0.00	0.00	2346.76
0705	HIGH SCHOOL	164986.30	39617.45	29601.77	-95.00	174906.98
901	HS-STUDENT GENERAL SUPPLIES	33118.56	8084.93	7924.89	-80.00	33198.60
902	HS-CLEARING ACCOUNT	0.00	0.00	0.00	0.00	0.00

Acct. Name	Beg.Year	Receipts	Checks	Adjust.	Ending
903 OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
904 HS-E-SPORTS	25.83	0.00	0.00	0.00	25.83
905 HS-CHORUS	8362.49	0.00	0.00	0.00	8362.49
906 HS-BPA	1228.09	25.00	0.00	0.00	1253.09
907 HS-DECA	613.59	20.00	0.00	-40.00	593.59
908 HS-ATAE	2656.02	0.00	656.00	0.00	2000.02
909 HS-FCCLA	457.09	615.00	0.00	-80.00	992.09
910 HS-FFA	19246.75	6527.00	657.44	-80.00	25036.31
911 HS-FCA	880.58	0.00	0.00	0.00	880.58
912 HS-CLASS OF 2023	3287.95	0.00	0.00	0.00	3287.95
913 HS-CLASS OF 2026	606.20	0.00	0.00	0.00	606.20
914 HS-TEACHER GENERAL SUPPLIES	134.73	0.00	0.00	0.00	134.73
915 HS-STEM INITIATIVE	10929.00	2327.60	0.00	0.00	13256.60
916 HS-FOREIGN LANGUAGE	564.89	0.00	0.00	0.00	564.89
917 HS-LIBRARY	39.91	0.00	0.00	0.00	39.91
918 HS-DAILY LIVING CENTER	463.60	0.00	0.00	0.00	463.60
919 HS-ART CLUB	787.63	1720.00	64.52	-40.00	2403.11
920 HS-BAND	6519.21	14404.81	12340.48	0.00	8583.54
921 OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
922 HS-BAND TOURING	1346.11	2600.00	0.00	0.00	3946.11
923 OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
924 OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
925 HS-NATIONAL HONOR SOCIETY	576.12	40.00	0.00	-80.00	536.12
926 HS-SCIENCE CLUB	1943.93	0.00	0.00	0.00	1943.93
927 HS-THESPIANS	5681.71	210.00	0.00	-80.00	5811.71
928 OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
929 HS-STUDENT COUNCIL	4070.73	290.00	1748.00	545.00	3157.73
930 HS-YEARBOOK	5663.42	550.00	648.04	0.00	5565.38
931 HS-ART II	2287.93	625.00	0.00	0.00	2912.93
932 OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
933 HS-PSAT/AP TEST	2248.13	0.00	0.00	0.00	2248.13
934 HS-DRIVER'S ED. CLEARING ACCT	5000.00	0.00	0.00	0.00	5000.00
935 HS-GERMAN CLUB	502.94	500.00	0.00	-80.00	922.94
936 HS-CLASS OF 2025	788.14	0.00	0.00	0.00	788.14
937 OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
938 HS-TEACHER APPRECIATION & PROM	4982.39	0.00	0.00	0.00	4982.39
939 OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
940 OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
941 OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
942 HS-2016 SHOUT WEEK	0.00	0.00	0.00	0.00	0.00
943 HS-URSIDAE	126.99	0.00	0.00	-80.00	46.99
944 HS-SCHOLARSHIP ACCOUNT	30495.78	0.00	5500.00	0.00	24995.78

Acct. Name	Beg.Year	Receipts	Checks	Adjust.	Ending
945 HS - ART CLUB - COOK	480.18	520.00	0.00	0.00	1000.18
946 HS-FOOD PANTRY	1480.40	213.11	0.00	0.00	1693.51
947 OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
948 HS-PRISM	3.10	80.00	0.00	0.00	83.10
949 HS-WAT - WORK ADJ TRAINING	1153.34	0.00	0.00	0.00	1153.34
950 HS-CLASS OF 2024	5550.10	265.00	62.40	0.00	5752.70
951 HS-NOBLE ARCHERY	154.15	0.00	0.00	0.00	154.15
952 OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
953 HS-SCIENCE 2	528.59	0.00	0.00	0.00	528.59
0706 ATHLETICS	236233.40	111921.34	31394.06	-137.50	316623.18
870 ATHLETICS GENERAL SUPPLY	40787.56	31364.91	14366.66	-137.50	57648.31
871 HS GIRLS GOLF	1957.67	0.00	0.00	0.00	1957.67
872 BASEBALL	8481.32	0.00	1166.67	0.00	7314.65
873 HS BOYS BASKETBALL	6694.11	0.00	495.00	0.00	6199.11
874 POWER LIFTERS/FOOTBALL	49129.22	28917.00	8694.00	0.00	69352.22
875 HS FASTPITCH	5204.57	0.00	1166.67	0.00	4037.90
876 HS GIRLS BASKETBALL	24217.54	0.00	0.00	0.00	24217.54
877 CROSS COUNTRY	351.09	2677.75	0.00	0.00	3028.84
878 HS WRESTLING	8741.95	0.00	0.00	0.00	8741.95
879 GIRLS SOCCER	8870.82	0.00	48.00	0.00	8822.82
880 HS GIRLS TRACK	772.65	0.00	0.00	0.00	772.65
881 HS VOLLEYBALL	17322.36	7772.15	700.20	0.00	24394.31
882 HS CHEERLEADERS	11122.31	4119.00	915.00	0.00	14326.31
883 7TH/8TH CHEERLEADERS	2030.23	1873.00	0.00	0.00	3903.23
884 NOBLE BEAR DOWN CLUB	18778.91	28479.00	0.00	0.00	47257.91
885 HS GOLF	727.47	0.00	0.00	0.00	727.47
886 NOBLE ATHLETIC TRAINING	90.55	0.00	0.00	0.00	90.55
887 BULL PEN	8533.45	0.00	0.00	0.00	8533.45
888 SOFTBALL BOOSTER	2347.12	1064.96	750.00	0.00	2662.08
889 MS-SOCCER	2024.21	0.00	0.00	0.00	2024.21
890 MS GIRLS BASKETBALL	2477.71	0.00	0.00	0.00	2477.71
891 BOYS SOCCER	588.76	0.00	0.00	0.00	588.76
892 MS BOYS SOCCER	1576.56	0.00	0.00	0.00	1576.56
893 ATHLETIC SCHOLARSHIP FUND	119.24	0.00	0.00	0.00	119.24
894 OPEN ACCOUNT	0.00	0.00	0.00	0.00	0.00
895 MS FOOTBALL	2132.21	200.00	0.00	0.00	2332.21
896 MS TRACK	1840.24	0.00	0.00	0.00	1840.24
897 MS VOLLEYBALL	5892.39	1220.00	0.00	0.00	7112.39
898 MS BOYS BASKETBALL	68.92	0.00	0.00	0.00	68.92
899 HS POM SQUAD	3352.26	4233.57	3091.86	0.00	4493.97

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NOBLE PUBLIC SCHOOLS  
111 S. 4TH STREET  
NOBLE, OK 73068

FY-2024  
**YTD Summary**

**Summary Of Accounts**

September 05, 2023

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<b>YTD TOTALS:</b>	<b>(7 Accounts)</b>	659,556.64	177,699.17	(75,823.29)	382.80	761,815.32
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<b>Beginning YTD Account Balance:</b>	<b>\$659,556.64</b>
Bank Charges:	0.00
Interest:	0.00
NSF Adjustments:	(17.00)
Expense:	0.00
Revenue:	(4.37)
<b>Total Adjustments:</b>	<b>(\$21.37)</b>
Total Adjustments:	(21.37)
Add Voids:	404.17
<b>Adjustment with Voids:</b>	<b>\$382.80</b>
Receipts Issued:	177,699.17
Voided Receipts:	0.00
<b>Total Receipts:</b>	<b>\$177,699.17</b>
Checks Issued:	75,823.29
Voided Checks:	(404.17)
<b>Total Checks:</b>	<b>\$75,419.12</b>
<b>Current Balance:</b>	<b>\$761,815.32</b>
YTD Outstanding Checks:	49,167.93
Prior Year Outstanding Checks:	1,437.21

**NOBLE PUBLIC SCHOOLS**  
**SUMMARY OF FINANCIAL ACTIVITIES**

08/31/2023

All Years Grouped By FUND	GENERAL FUND	BUILDING FUND	Bond Fund	SINKING FUNDTOTAL ALL FUNDS	
CASH ON HAND:					
BEGINNING MONTHLY BALANCE	2,213,941.51	568,304.06	799.71	12,588.04	2,795,633.32
ADD: MONTHLY RECEIPTS	2,129,762.81	4,580.24	11,966.75	25,853.26	2,172,163.06
MATURING INVESTMENTS	5,000,000.00	2,000,000.00	5,797,182.88	745,360.00	13,542,542.88
TOTAL CASH:	9,343,704.32	2,572,884.30	5,809,949.34	783,801.30	18,510,339.26
LESS: CHECKS ISSUED	1,823,980.58	65,496.37	0.00	0.00	1,889,476.95
PURCHASE OF INVESTMENTS	7,000,000.00	2,250,000.00	3,143,182.88	783,360.00	13,176,542.88
INTEREST ON NON-PAYABLE	0.00	0.00	0.00	0.00	0.00
BOND INDEBTEDNESS	0.00	0.00	2,665,970.00	0.00	2,665,970.00
REPAY-MONEY MGMT.	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
INTEREST ON BONDS	0.00	0.00	0.00	0.00	0.00
TRANSFERS	0.00	0.00	0.00	0.00	0.00
ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
ENDING MONTHLY BALANCE	519,723.74	257,387.93	796.46	441.30	778,349.43
INVESTMENTS:					
BEGINNING MONTHLY BALANCE	2,000,000.00	1,000,000.00	2,894,000.00	372,680.00	6,266,680.00
ADD: INVESTMENTS	7,000,000.00	2,250,000.00	3,143,182.88	783,360.00	13,176,542.88
TOTAL INVESTMENTS:	9,000,000.00	3,250,000.00	6,037,182.88	1,156,040.00	19,443,222.88
LESS: MATURING INVESTMENTS	5,000,000.00	2,000,000.00	5,797,182.88	745,360.00	13,542,542.88
ENDING MONTHLY BALANCE:	4,000,000.00	1,250,000.00	240,000.00	410,680.00	5,900,680.00
<hr style="border-top: 1px dashed black;"/>					
TOTALS:					
END OF MONTH CASH BALANCE:	519,723.74	257,387.93	796.46	441.30	778,349.43
END OF MONTH INV. BALANCE:	4,000,000.00	1,250,000.00	240,000.00	410,680.00	5,900,680.00
TOTAL CASH:	4,519,723.74	1,507,387.93	240,796.46	411,121.30	6,679,029.43
ADD: OUTSTANDING CHECKS	840,533.41	23,194.83	0.00	0.00	863,728.24
TOTAL MONIES:	5,360,257.15	1,530,582.76	240,796.46	411,121.30	7,542,757.67





## MINUTES August 14, 2023, Regular Meeting

The Board of Education of Independent School District No. 40 of the Cleveland County, State of Oklahoma, met in a Regular Meeting in the Board Room at the Noble Administration Building, 111 S. 4<sup>th</sup> St., Noble, Oklahoma, in said school district, Monday, August 14, 2023, at 5:30 PM.

### Attendance taken at 5:30 PM.

Mrs. Wendy Barnes: Absent  
Mr. Randy Sheppard: Present  
Mr. Leroy Lukinbill: Present  
Mr. Scott Milette: Present  
Mr. James Reed: Present

Also present were Superintendent Frank Solomon and Assistant Superintendent Dr. Jon Myers.

### I. Preliminary Business

#### I.A. Call to Order

#### I.B. Establishment of a Quorum

#### I.C. Pledge of Allegiance

### II. Reports

#### II.A. Class Size Limits

#### II.B. Activity Fund Report

#### II.C. District Financial Report

#### II.D. Resignations/Retirements

### III. Public Comment

Comments: None

### IV. Consent Agenda

#### IV.A. Minutes of Regular Board Meeting - June 26, 2023

#### IV.B. Minutes of Special Board Meeting - July 18, 2023

#### IV.C. Encumbrances and Change Orders

#### IV.D. Payroll Encumbrances

#### IV.E. Activity Fund Transfers

#### IV.F. Alternative Education Plan for 2023-24

#### IV.G. Gifted & Talented Local Advisory Committee, Professional Development Committee & Professional Development Plan for 2023-24

#### IV.H. Residency Committees for 2023-24

#### IV.I. School-Based Health Services Program with OSDE for 2023-24

#### IV.J. Oklahoma Department of Career and Technology Education Contract for Secondary Career and Technology Education Programs(s) for school year 2023-24

#### IV.K. Resolution to Transcript Math, Science, and Technology classes taught at Mid-America Technology Center for 2023-24

### V. Action Topics

#### V.A. Discussion and possible vote on Consent Agenda Items A-K as presented.

Motion to approve Consent Agenda Items A-K (Minutes of June 26, 2023 Regular Board Meeting, Minutes of July 18, 2023 Special Meeting, Encumbrances and Change Orders as follows: GF/CN 23-24:



## **MINUTES August 14, 2023, Regular Meeting**

#40264-40388 \$306,473.11 BF 23-24: #24062-24073 \$76,885.00, Payroll Encumbrances, Activity Fund Transfers, Alternative Education Plan for 2023-24, Gifted & Talented Local Advisory Committee, Professional Development Committee & Professional Development Plan for 2023-24, Residency Committee for 2023-24, School-Based Health Services Program with OSDE for 2023-24, Oklahoma Department of Career and Technology Education Contract for Secondary Career and Technology Education Program(s) for school year 2023+-24, and Resolution to Transcript Math, Science, and Technology classes taught at Mid-America Technology Center for 2023-24) as presented passed with a motion made by Mr. Scott Milette and seconded by Mr. James Reed.

Mrs. Wendy Barnes: Absent  
Mr. Randy Sheppard: Yes  
Mr. Leroy Lukinbill: Yes  
Mr. Scott Milette: Yes  
Mr. James Reed: Yes  
Yes: 4 No: 0, Absent: 1

### **V.B. Discussion and possible vote on Food Services Agreement with Noble Head Start for the 2023-24 school year as presented.**

Motion to approve Food Services Agreement with Noble Head Start for the 2023-24 school year as presented passed with a motion made by Mr. James Reed and seconded by Mr. Randy Sheppard.

Mrs. Wendy Barnes: Absent  
Mr. Randy Sheppard: Yes  
Mr. Leroy Lukinbill: Yes  
Mr. Scott Milette: Yes  
Mr. James Reed: Yes  
Yes: 4 No: 0, Absent: 1

### **VI. Executive Session**

**VI.A. Proposed executive session to discuss the following business pursuant to 25 O.S. Section 307 (B)(1), (B)(2), and (B)(7) of the Oklahoma Open Meeting Act:**

#### **VI.A.1. Employments**

#### **VI.A.2. Medicare Extra Duty Staff Stipend**

#### **VI.A.3. Certified Agreement for 2023-24**

#### **VI.A.4. Support Agreement for 2023-24**

#### **VI.A.5. Student Transfer Appeal A**

### **VI.B. Vote to convene in executive session**

Motion to convene in executive session at 5:54pm passed with a motion made by Mr. James Reed and seconded by Mr. Scott Milette.

Mrs. Wendy Barnes: Absent  
Mr. Randy Sheppard: Yes  
Mr. Leroy Lukinbill: Yes  
Mr. Scott Milette: Yes  
Mr. James Reed: Yes  
Yes: 4 No: 0, Absent: 1



## MINUTES August 14, 2023, Regular Meeting

### VI.C. Acknowledgement of Board to return to open session

Comments: Board President Mr. Leroy Lukinbill announced the Board's return to open session at 6:25pm.

### VII. Action Topics

#### VII.A. Statement of executive session minutes

The Board of Education convened in executive session in the board room located at 111 South 4th Street, Noble, OK, 73068, at 5:54 o'clock p.m., Monday, August 14, 2023, to discuss employments, FY23 Medicare stipend, Certified Agreement for 23-24, Support Agreement for 23-24, and student transfer appeal A as authorized by 25 O.S. Section 307 (B)(1), (B)(2), and (B)(7) of the Oklahoma Open Meeting Act. Board Members present were Leroy Lukinbill, Scott Milette, James Reed, and Randy Sheppard, as well as Superintendent Frank Solomon and Assistant Superintendent Dr. Jon Myers. During the executive session the Board discussed these items and no other items. No action was taken. The Board returned to open session at 6:25 o'clock p.m., Monday, August 14, 2023.

#### VII.B. Discussion and possible vote on employments for the 2023-24 school year as presented.

Motion to approve Administration's recommendation for employments for the 2023-24 school year as presented passed with a motion made by Mr. Randy Sheppard and seconded by Mr. Scott Milette.

Mrs. Wendy Barnes: Absent  
Mr. Randy Sheppard: Yes  
Mr. Leroy Lukinbill: Yes  
Mr. Scott Milette: Yes  
Mr. James Reed: Yes  
Yes: 4 No: 0, Absent: 1

#### VII.C. Discussion and possible vote on a one-time stipend to be paid to Medicare Extra Duty Staff as presented.

Motion to approve a one-time stipend to be paid to Medicare Extra Duty Staff as presented passed with a motion made by Mr. Scott Milette and seconded by Mr. James Reed.

Mrs. Wendy Barnes: Absent  
Mr. Randy Sheppard: Yes  
Mr. Leroy Lukinbill: Yes  
Mr. Scott Milette: Yes  
Mr. James Reed: Yes  
Yes: 4 No: 0, Absent: 1

#### VII.D. Discussion and possible vote on Certified Agreement for 2023-24 as presented.



## MINUTES August 14, 2023, Regular Meeting

Motion to approve Certified Agreement for 23-24 as presented passed with a motion made by Mr. James Reed and seconded by Mr. Randy Sheppard.

Mrs. Wendy Barnes: Absent  
Mr. Randy Sheppard: Yes  
Mr. Leroy Lukinbill: Yes  
Mr. Scott Milette: Yes  
Mr. James Reed: Yes  
Yes: 4 No: 0, Absent: 1

### **VII.E. Discussion and possible vote on Support Agreement for 2023-24 as presented.**

Motion to approve Support Agreement for 23-24 as presented passed with a motion made by Mr. Scott Milette and seconded by Mr. James Reed.

Mrs. Wendy Barnes: Absent  
Mr. Randy Sheppard: Yes  
Mr. Leroy Lukinbill: Yes  
Mr. Scott Milette: Yes  
Mr. James Reed: Yes  
Yes: 4 No: 0, Absent: 1

### **VII.F. Discussion and possible vote to accept or overturn the decision of Superintendent Frank Solomon to deny the transfer request of Student A as presented.**

Motion to accept the decision of Superintendent Frank Solomon to deny the transfer request for Student A as presented passed with a motion made by Mr. James Reed and seconded by Mr. Randy Sheppard.

Mrs. Wendy Barnes: Absent  
Mr. Randy Sheppard: Yes  
Mr. Leroy Lukinbill: Yes  
Mr. Scott Milette: Yes  
Mr. James Reed: Yes  
Yes: 4 No: 0, Absent: 1

### **VIII. New Business**

Comments: None

### **IX. Superintendent's Reports**

**Comments:** Dr. Jon Myers reported to the Board that the beginning of school was going well. Superintendent Frank Solomon gave a facilities update and reminded the Board of the upcoming scrimmage at the football field.

### **X. Adjournment**

Motion to adjourn at 6:33pm passed with a motion made by Mr. James Reed and seconded by Mr. Randy Sheppard.

Mrs. Wendy Barnes: Absent  
Mr. Randy Sheppard: Yes  
Mr. Leroy Lukinbill: Yes



## MINUTES August 14, 2023, Regular Meeting

Mr. Scott Milette: Yes  
Mr. James Reed: Yes  
Yes: 4 No: 0, Absent: 1

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PRESIDENT- Leroy Lukinbill

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VICE-PRESIDENT-Wendy Barnes

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CLERK-Scott Milette

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DEPUTY CLERK-James Reed

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MEMBER-Randy Sheppard

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MINUTES CLERK- Dot Terrill



<b>PO</b>	<b>Vendor Name</b>	<b>General Description</b>	<b>Amount</b>	<b>Date</b>
24074	DAVE'S SMALL ENGINE	DISTRICT - LAWNMOWER REPAIRS, PARTS & LABOR	5,000.00	08/15/2023
24075	LOWE'S	DISTRICT - MAINTENANCE SUPPLIES	1,000.00	08/18/2023
24076	MORENO DISPOSAL & DEMOLITION	HS - ROLL-OFF DUMPSTER / VO-AG & SHOP BLDG	1,500.00	08/18/2023
24077	****TRACTOR SUPPLY COMPANY	DISTRICT - FUEL BARREL PUMPS	1,000.00	08/21/2023
24078	METRO TURF OPE	DISTRICT - NEW LAWNMOWERS / LAWNMOWER REPAIRS, PARTS & LABOR	5,000.00	08/21/2023
24079	****AMAZON.COM	DISTRICT - HVAC FILTERS	5,000.00	08/23/2023
24080	****GRAINGER	DISTRICT - TWIN STEPLADDER (20 FT)	1,613.80	08/29/2023
24081	LOWE'S	DISTRICT - BUILDING MATERIALS & SUPPLIES	1,500.00	09/05/2023
24082	CHEROKEE BUILDING MATERIALS	HS - SOFTBALL / BASEBALL INDOOR FACILITY BUILDING MATERIALS	32,594.86	09/07/2023
24083	LOCKE SUPPLY	HS - PLUMBING MATERIALS - SOFTBALL / BASEBALL FACILITY	5,000.00	09/07/2023
24084	TRU TECHNOLOGIES	HS - LOW VOLTAGE WIRING / SOFTBALL & BASEBALL FACILITY	2,000.00	09/07/2023
24085	SUN CONSTRUCTION	HS - GENERAL CONSTRUCTION SVCS / SOFTBALL FACILITY	25,000.00	09/07/2023
24086	SUN CONSTRUCTION	DISTRICT - BATHROOM SUPPLIES & MATERIALS / HANDICAP ACCESS	10,000.00	09/07/2023
24087	VOYAGER SOPRIS LEARNING	KID - ACADIENCE LICENSES	625.00	09/07/2023
<b>(21) BUILDING FUND Current Encumbered:</b>			<b>96,833.66</b>	



<b>PO</b>	<b>Vendor Name</b>	<b>General Description</b>	<b>Amount</b>	<b>Date</b>
24014	DAVE'S SMALL ENGINE	DISTRICT - LAWNMOWER REPAIRS, PARTS & LABOR	240.35	7/1/2023
24047	UNITED RENTALS (NORTH AMERICA), INC	DISTRICT - EQUIPMENT RENTAL	93.40	7/1/2023
24066	CRESTLINE SERVICES	HUB - NEW SIGN	500.00	8/2/2023
24067	****SYNLOK TECHNOLOGIES, LLC	HS - TURF SWEEP / SOFTBALL, BASEBALL & FOOTBALL FIELDS	-0.25	8/3/2023
24073	DISMUKE COLLISION	DISTRICT - MAINTENANCE VEHICLE REPAIR	5,000.00	8/3/2023
<b>(21) BUILDING FUND Total:</b>			<b>5,833.50</b>	



<b>PO</b>	<b>Vendor Name</b>	<b>General Description</b>	<b>Amount</b>	<b>Date</b>
40389	WAGNER, DANIELLE	CN - PER DIEM - HEADSTART MEAL DELIVERY	100.00	08/14/2023
40390	CAROLINA BIOLOGICAL SUPPLY CO.	HS - AP BIOLOGY TRANSPIRATION LAB	275.00	08/14/2023
40391	ARVEST BANK	HS - MULTI VENDOR - CLASSROOM SUPPLIES	250.00	08/14/2023
40392	ARVEST BANK	HS - KUTA SOFTWARE RENEWAL	350.00	08/14/2023
40393	****NASCO	HS - CLASSROOM SUPPLIES	1,000.00	08/14/2023
40394	****AMAZON.COM	HS - CLASSROOM SUPPLIES	500.00	08/14/2023
40395	****SAMS CLUB	HS - CLASSROOM SUPPLIES	325.00	08/14/2023
40396	****NASCO	HS - CLASSROOM SUPPLIES	755.03	08/14/2023
40397	****AMAZON.COM	HS - CLASSROOM TECHNOLOGY SUPPLIES	1,700.00	08/14/2023
40398	ARVEST BANK	HS - KUTA SOFTWARE SEAT FOR STUDENTS	150.00	08/14/2023
40399	****AMAZON.COM	KID - TWO-WAY RADIOS	200.00	08/14/2023
40400	QUILL CORPORATION	KID - CLASSROOM SUPPLIES	300.00	08/14/2023
40401	QUILL CORPORATION	KID - TECHNOLOGY SUPPLIES	300.00	08/14/2023
40403	SCHOLASTIC INC.	HS - MAGAZINE SUBSCRIPTIONS	550.00	08/14/2023
40404	****AED SUPERSTORE	DISTRICT - AED SUPPLIES	9,000.00	08/14/2023
40405	****AMAZON.COM	HUB - CLASSROOM, TEACHER & OFFICE SUPPLIES	1,102.00	08/14/2023
40406	BILL SHEA	ADMIN - REIMB - DAILY STUDENT TRANSPORTATION PROVIDED BY PARENT	3,407.04	08/15/2023
40407	OATECA	DISTRICT - TESTING MATERIALS	200.00	08/15/2023
40408	INSTRUCTURE	HS - CANVAS RENEWAL	13,533.00	08/15/2023
40409	INSTRUCTURE	CIMS & HS - MASTERY CONNECT	45,081.00	08/15/2023
40410	SECOND STEP	HUB - SECOND STEP CLASSROOM KITS	1,277.00	08/16/2023
40411	****AMAZON.COM	HS - CLASSROOM SUPPLIES	517.38	08/17/2023
40412	****NASCO	HS - CLASSROOM SUPPLIES	1,000.00	08/17/2023
40413	HOOPER PRINTING	HS - LETTERHEAD & ENVELOPES	750.00	08/17/2023
40414	****TEACHERS PAY TEACHERS	HS - MULTI MEDIA LESSONS	300.00	08/17/2023
40415	****AMAZON.COM	HS - BATTERIES	300.00	08/17/2023
40416	****AMAZON.COM	HS - CLASSROOM SUPPLIES	475.00	08/17/2023
40417	LAB RESOURCES, INC.	HS - SOLIDWORKS RENEWAL	1,500.00	08/17/2023
40418	****NEWEGG.COM	HS - LAPTOP & ACCESSORES	2,805.88	08/17/2023
40419	DECA INC	HS - MEMBERSHIP DUES	400.00	08/17/2023
40420	****TSA - TECHNOLOGY STUDENT ASSOCIATION	HS - NATIONAL BLUE RIBBON REGISTRATION	600.00	08/17/2023



<b>PO</b>	<b>Vendor Name</b>	<b>General Description</b>	<b>Amount</b>	<b>Date</b>
40421	****SMORE	HS - SMORE MEMBERSHIP RENEWAL	300.00	08/17/2023
40422	****TYPING.COM	HS - SUBSCRIPTION FOR CLASS SEATS	350.00	08/17/2023
40423	SCHOOL SAFE ID, LLC	DISTRICT - SCHOOL SAFE ID VISITOR MGMT SOFTWARE LICENSE (ANNUAL)	2,495.00	08/17/2023
40424	ROSS TRANSPORTATION, INC.	TRANS - BUS REPAIR # 14 & 291 - DAMAGED WHEN STOLEN - INS ADJ APPROVED	75,000.00	08/17/2023
40425	TRU TECHNOLOGIES	CIMS - INTERCOM SPEAKER	403.75	08/17/2023
40426	TRU TECHNOLOGIES	CIMS - DOOR ACCESS	9,060.00	08/17/2023
40427	TRU TECHNOLOGIES	HUB - DOOR ACCESS	4,530.00	08/17/2023
40428	TRU TECHNOLOGIES	HS - THE DEN DOOR ACCESS	295.00	08/17/2023
40429	BSN SPORTS, LLC	HS - FENCE / SOFTBALL & BASEBALL FIELD	1,565.00	08/18/2023
40430	****AMAZON.COM	DISTRICT - CLASSROOM FLAGS	44.88	08/18/2023
40431	****QUIZLET PLUS	HS - QUIZLET PRO SUBSCRIPTION	50.00	08/22/2023
40432	****AMAZON.COM	PIO - CLASSROOM SUPPLIES	400.00	08/22/2023
40433	****QUIZLET PLUS	HS - QUIZLET PRO SUBSCRIPTION	50.00	08/22/2023
40434	MOLLMANS WATER	CN - REPAIRS	1,200.00	08/22/2023
40435	BEN E. KEITH CO.	CN - 3RD MEAL MILK	1,200.00	08/22/2023
40436	THOMPSON EDUCATIOAL FURNISHINGS	CN - DINING TABLES / HS COMMONS	8,475.00	08/23/2023
40437	****AMAZON.COM	HS - CLASSROOM SUPPLIES	2,000.00	08/23/2023
40438	****AMAZON.COM	HS - CLASSROOM SUPPLIES	1,130.00	08/23/2023
40439	****PRO-ED	HS - EDMARK READING PROGRAM	899.80	08/23/2023
40440	IDENTIMETRICS	CN - KID & HUB - BIOMETRIC FINGER SCANNERS	383.00	08/24/2023
40441	ARVEST BANK	CIMS - MULTI VENDORS - GENERAL SUPPLIES	5,000.00	08/24/2023
40442	****AMAZON.COM	CIMS - LIBRARY BOOKS	659.50	08/24/2023
40443	JUNIOR LIBRARY GUILD	CIMS - LIBRARY BOOKS	2,491.74	08/24/2023
40444	ACME RADIATOR CENTER	TRANS - BUS REPAIRS, PARTS & LABOR	2,000.00	08/24/2023
40445	****AMAZON.COM	DISTRICT - DOCUMENT SCANNER & PULSE OXIMETER	799.93	08/24/2023
40446	WORTHINGTON DIRECT	CIMS - TABLES & CHAIRS	5,382.50	08/25/2023
40447	OSIG - OKLAHOMA SCHOOL INSURANCE GROUP	DISTRICT - AUTO - BUS INSURANCE PREMIUM	2,283.00	08/29/2023
40448	HARRISON ENERGY PARTNERS	HS - HVAC CENTRAL CONTROLLERS & SOFTWARE MAINTENANCE PLAN / HS & FIELD HOUSE	24,000.00	08/29/2023



<b>PO</b>	<b>Vendor Name</b>	<b>General Description</b>	<b>Amount</b>	<b>Date</b>
40449	OKLAHOMA ACADEMIC COACHES ASSOCIATION	CIMS & HS - OACA FALL CONFERENCE REGISTRATION	120.00	08/29/2023
40450	OKLAHOMA ACADEMIC TEAM	HS - EARLY FALL TOURNAMENT TEAM REGISTRATION	180.00	08/18/2023
40451	OAAC - OKLAHOMA ASSOC. FOR ACADEMIC COMPETITION	HS - FROSHMORE REGISTRATION	300.00	08/29/2023
40452	RIVERSIDE INSIGHTS	HUB - GT TESTING MATERIALS	2,063.60	08/29/2023
40453	****AMAZON.COM	KID - CLASSROOM SUPPLIES	380.99	08/30/2023
40454	****AMAZON.COM	CIMS - LIBRARY SUPPLIES	262.34	08/30/2023
40455	ARVEST BANK	HS - CHAD CARGILL BOOKS - ACT PREP	90.00	08/30/2023
40456	PERMA BOUND	HS - LIBRARY BOOKS	944.60	08/30/2023
40457	****NEWEGG.COM	HS - CLASSROOM TECHNOLOGY SUPPLIES	3,170.00	08/30/2023
40458	****AMAZON.COM	HS - HDMI CABLE	55.00	08/30/2023
40459	ORIENTAL TRADING	HUB - 2ND GR COMMON CORE FOLDERS	299.80	08/30/2023
40460	EAST WEST BOOKS	CIMS - LIBRARY BOOKS	818.32	08/30/2023
40461	ARVEST BANK	CIMS - MULTI VENDORS - ART SUPPLIES	1,490.00	08/30/2023
40462	****AMAZON.COM	ADMIN - SRO SUPPLIES & EQUIPMENT	500.00	08/31/2023
40463	****AMAZON.COM	DISTRICT - ADA COMPLIANT WALK-THROUGH METAL DETECTORS	11,800.00	08/31/2023
40464	QUILL CORPORATION	CN - SPECIAL MATERIALS	2,000.00	08/31/2023
40465	CHICKASAW PERSONAL COMMUNICATIONS	TRANS - COMMUNICATION SVCS / RADIOS	4,000.00	08/31/2023
40466	UNIVERSITY OF OKLAHOMA	HS - CONCURRENT ENROLLMENT FEES	1,000.00	08/31/2023
40467	OKLAHOMA CITY COMMUNITY COLLEGE	HS - CONCURRENT ENROLLMENT FEES	10,000.00	08/31/2023
40468	ROSE STATE COLLEGE	HS - CONCURRENT ENROLLMENT FEES	2,500.00	08/31/2023
40469	SEMINOLE STATE COLLEGE	HS - CONCURRENT ENROLLMENT FEES	10,000.00	08/31/2023
40470	PERMA BOUND	HUB - LIBRARY REDBUD READ ALOUD BOOKS	704.74	09/05/2023
40471	B & H PHOTO VIDEO	HS - TECHNOLOGY EQUIPMENT	580.06	09/05/2023
40472	ARVEST BANK	HUB - B&H PHOTO / TRIPOD & CABLE / HUB TV	466.06	09/06/2023
40473	OKLAHOMA SCHOOL PICTURES	CIMS - STUDENT & STAFF ID'S	1,000.00	09/06/2023
40474	VOYAGER SOPRIS LEARNING	KID - ACADIENCE LICENSE	625.00	09/07/2023
40475	OAHPERD - OKLA ASSOC. OF HEALTH & PHYS ED	CIMS - MEMBERSHIP FEES & CONVENTION REG	220.00	09/07/2023
40476	NATL LITERACY PRO DEV CONS	HS - NLPDS - NIL CONF REGISTRATION 2023	389.00	09/08/2023



**NOBLE PUBLIC SCHOOL**

From PO: 40389 to PO: 40477

**Encumbrance For Board Approval  
GEN FUND-FOR OPERAT**

<b>PO</b>	<b>Vendor Name</b>	<b>General Description</b>	<b>Amount</b>	<b>Date</b>
40477	STEVE WEISS MUSIC INC	HS - BAND INSTRUMENTS	7,000.00	09/08/2023
<b>(11) GEN FUND-FOR OPERAT Current Encumbered:</b>			<b>304,410.94</b>	



<b>PO</b>	<b>Vendor Name</b>	<b>General Description</b>	<b>Amount</b>	<b>Date</b>
40023	CIDI LABS	HS - REMEDIATION SOFTWARE	75.00	7/1/2023
40046	NORMAN TRANSCRIPT	DISTRICT - ADVERTISING / LEGAL NOTICES	314.30	7/1/2023
40047	OKLAHOMA ASBO	DISTRICT - MEMBERSHIP DUES	-175.00	7/1/2023
40062	****RISE VISION	HS - DISPLAY LICENSES / ELECTRONIC GRADUATION PANELS/ HS COMMONS LOBBY (1 YR)	-1,000.00	7/1/2023
40113	NORMAN TRANSCRIPT	DISTRICT - LEGAL AD	-176.72	7/1/2023
40245	PRECISION TRAILERS, INC.	HS - STOCK TRAILER REPAIRS	-111.25	7/17/2023
40248	SECURLY, INC.	DISTRICT - E-HALL PASS SUBSCRIPTION	-11,954.40	7/17/2023
40276	ARVEST BANK	CIMS - MULTIPLE VENDORS - GENERAL SUPPLIES	120.88	7/20/2023
40285	HEARTLAND	CN - MOSAIC SOFTWARE SUPPORT & WARRANTY SUBSCRIPTION	-151.00	7/26/2023
40290	SOLID PROFESSOR	HS - SOLID PROFESSOR CURRICULUM RENEWEL	-3,000.00	7/26/2023
40297	OKACTE	HS - OK SUMMER SUMMIT - REGISTRATION & DUES	-85.00	7/26/2023
40300	EDMENTUM	KID - READING EGGS PROGRAM LICENSE (1 YR)	299.00	7/26/2023
40302	****AMAZON.COM	KID - CLASSROOM SUPPLIES	6.36	7/26/2023
40316	****AMAZON.COM	PIO - CLASSROOM SUPPLIES	42.70	7/31/2023
40321	ORIENTAL TRADING	HUB - 2ND GR COMMON CORE POCKET FOLDERS	26.23	7/31/2023
40338	ARVEST BANK	CIMS - REGISTRATION & PKNG FEES - FCCLA CONFERENCE - 07/31/23 - 08/02/23 / C MARSEE	4.00	7/31/2023
40339	ARVEST BANK	CIMS - PER DIEM - FCCLA CONFERENCE - 07/31/23 - 08/02/23 / C MARSEE	-25.00	7/31/2023

**(11) GEN FUND-FOR OPERAT Total:**

**-15,789.90**



<b>PO</b>	<b>Vendor Name</b>	<b>General Description</b>	<b>Amount</b>	<b>Date</b>
70956	WILLIAMS, ZACHERY	PAYROLL ENCUMBRANCE	641.37	08/14/2023
70957	BASS, TERESA	PAYROLL ENCUMBRANCE	32,140.96	08/16/2023
70958	STOKES, JOHN	PAYROLL ENCUMBRANCE	2,691.27	08/17/2023
70959	BEERS, BRAD	PAYROLL ENCUMBRANCE	19,522.36	08/22/2023
70960	LOUKX, CARRIE	PAYROLL ENCUMBRANCE	484.43	08/23/2023
70961	POWELL, NICHOLE L	PAYROLL ENCUMBRANCE	2,153.00	08/23/2023
70962	COWAN, MARIAN	PAYROLL ENCUMBRANCE	191.17	08/23/2023
70963	SOELL, KERSTIN	PAYROLL ENCUMBRANCE	116.00	08/23/2023
70964	PLEMONS, KEVIN	PAYROLL ENCUMBRANCE	93.66	08/23/2023
70965	RICHARDSON, SETH M	PAYROLL ENCUMBRANCE	226.37	08/23/2023
70966	LYDAY, TERESA	PAYROLL ENCUMBRANCE	131.10	08/23/2023
70967	WALKUP, DONNITA	PAYROLL ENCUMBRANCE	760.14	08/23/2023
70968	CLUGSTON, MEGAN	PAYROLL ENCUMBRANCE	40.37	08/23/2023
70969	EDWARDS, JEREMIAH	PAYROLL ENCUMBRANCE	242.22	08/23/2023
70970	HANCOCK, BONNIE	PAYROLL ENCUMBRANCE	484.43	08/23/2023
70971	HANCOCK, JOHN	PAYROLL ENCUMBRANCE	726.64	08/23/2023
70972	JORDAN, CHARLOTTE	PAYROLL ENCUMBRANCE	645.91	08/23/2023
70973	KRIZMANICH, MARY	PAYROLL ENCUMBRANCE	1,089.96	08/23/2023
70974	LOUKX, CHERYL	PAYROLL ENCUMBRANCE	282.58	08/23/2023
70975	MCSELFRESH, CHRISTOPHER	PAYROLL ENCUMBRANCE	524.80	08/23/2023
70976	NEWSOM, JAYME	PAYROLL ENCUMBRANCE	403.69	08/23/2023
70977	OLIPHANT, REGINA	PAYROLL ENCUMBRANCE	80.74	08/23/2023
70978	PHILLIPS, SHERRIE	PAYROLL ENCUMBRANCE	322.95	08/23/2023
70979	ROBERSON, KELLY	PAYROLL ENCUMBRANCE	686.28	08/23/2023
70980	SANTIAGO RIVAS, FRANCISCO	PAYROLL ENCUMBRANCE	121.11	08/23/2023
70981	SOUTH, STEVEN	PAYROLL ENCUMBRANCE	80.74	08/23/2023
70982	STORM, JOHN	PAYROLL ENCUMBRANCE	403.69	08/23/2023
70983	PHILLIPS, JENISSA	PAYROLL ENCUMBRANCE	218.66	08/23/2023
70984	ROESLER, STEPHANIE	PAYROLL ENCUMBRANCE	392.16	08/23/2023
70985	HOWE, CYNTHIA	PAYROLL ENCUMBRANCE	412.99	08/23/2023
70986	COTTER, REBECCA	PAYROLL ENCUMBRANCE	127.96	08/23/2023
70987	HOLLAND, SUSAN	PAYROLL ENCUMBRANCE	48.91	08/23/2023



<b>PO</b>	<b>Vendor Name</b>	<b>General Description</b>	<b>Amount</b>	<b>Date</b>
70988	VETSCH, CHAD	PAYROLL ENCUMBRANCE	573.34	08/23/2023
70989	NANCE, PATRICK	PAYROLL ENCUMBRANCE	76.74	08/23/2023
70990	NANCE, CATHY	PAYROLL ENCUMBRANCE	31.10	08/23/2023
70991	OLIPHANT, MELISSA	PAYROLL ENCUMBRANCE	71.83	08/23/2023
70992	SWANN, TIMOTHY	PAYROLL ENCUMBRANCE	218.67	08/23/2023
70993	COWAN, MARIAN	PAYROLL ENCUMBRANCE	309.37	08/23/2023
70994	ROWELL, JENNIE	PAYROLL ENCUMBRANCE	221.44	08/23/2023
70995	CLARK, DARYL	PAYROLL ENCUMBRANCE	584.01	08/23/2023
70996	KIZZIA, DERRALD	PAYROLL ENCUMBRANCE	224.30	08/23/2023
70997	TAYLOR, GINA	PAYROLL ENCUMBRANCE	18.73	08/23/2023
70998	BEAR, DONNA	PAYROLL ENCUMBRANCE	125.40	08/23/2023
70999	CLEMENT, ROGER D	PAYROLL ENCUMBRANCE	156.74	08/23/2023
71000	COOMBS, MELISSA	PAYROLL ENCUMBRANCE	85.00	08/23/2023
71001	HIXON, HANNAH	PAYROLL ENCUMBRANCE	3,767.78	08/23/2023
71002	HIXON, HANNAH	PAYROLL ENCUMBRANCE	80.74	08/23/2023
71003	IRICK, DIANA	PAYROLL ENCUMBRANCE	156.75	08/23/2023
71004	SANCHEZ, CHRIS	PAYROLL ENCUMBRANCE	188.08	08/23/2023
71005	PEREZ, HEATHER	PAYROLL ENCUMBRANCE	33.88	08/23/2023
71006	SHUMARD, JORDAN	PAYROLL ENCUMBRANCE	935.70	08/23/2023
71007	BARNES, KEITH	PAYROLL ENCUMBRANCE	365.15	08/23/2023
71008	BARNES, DONNA	PAYROLL ENCUMBRANCE	189.68	08/23/2023
71009	HILL, CHERYL	PAYROLL ENCUMBRANCE	102.69	08/23/2023
71010	MCMILLIAN, DENISE	PAYROLL ENCUMBRANCE	51.03	08/23/2023
71011	COTTER, REBECCA	PAYROLL ENCUMBRANCE	130.49	08/23/2023
71012	SMITH, JANNA S	PAYROLL ENCUMBRANCE	27.01	08/24/2023
71013	DAVIS, DAKOTA	PAYROLL ENCUMBRANCE	3,031.98	08/25/2023
71014	HILL, ANGELA	PAYROLL ENCUMBRANCE	1,749.51	08/25/2023
71015	TALAFUSE, CLAUDIA	PAYROLL ENCUMBRANCE	3,731.66	08/25/2023
71016	WAGNER, DANIELLE	PAYROLL ENCUMBRANCE	320.93	08/30/2023
71017	POTTS, MACY	PAYROLL ENCUMBRANCE	1,749.31	09/07/2023
71018	ROBERTSON, SAMMIE	PAYROLL ENCUMBRANCE	161.48	09/07/2023
71019	COX, NIKKI	PAYROLL ENCUMBRANCE	161.48	09/07/2023



<b>PO</b>	<b>Vendor Name</b>	<b>General Description</b>	<b>Amount</b>	<b>Date</b>
71020	HINES, NICOLE	PAYROLL ENCUMBRANCE	161.48	09/07/2023
71021	SHOBERT, HANNAH	PAYROLL ENCUMBRANCE	161.48	09/07/2023
71022	WITTMAN, AMY	PAYROLL ENCUMBRANCE	161.48	09/07/2023
71023	MARLEY, KEMBERLY R	PAYROLL ENCUMBRANCE	161.48	09/07/2023
71024	SWAROWSKY, DENISE	PAYROLL ENCUMBRANCE	15.04	09/08/2023
71025	CLARK, JOHN	PAYROLL ENCUMBRANCE	15.04	09/08/2023
71027	HUGHES, ERIK	PAYROLL ENCUMBRANCE	31.34	09/08/2023
71028	JONES, DUSTIN	PAYROLL ENCUMBRANCE	94.05	09/08/2023
71029	PALMER, LELAND	PAYROLL ENCUMBRANCE	94.48	09/08/2023
71030	SHORTES, TIMOTHY	PAYROLL ENCUMBRANCE	125.40	09/08/2023
71031	COATS, ZACHARY	PAYROLL ENCUMBRANCE	205.40	09/08/2023
71032	MCMILLAN, SARAH	PAYROLL ENCUMBRANCE	159.75	09/08/2023
71033	COATS, CHERYL	PAYROLL ENCUMBRANCE	14.03	09/08/2023
71034	MCKIDDY, KIMBERLY	PAYROLL ENCUMBRANCE	72.00	09/08/2023
71035	WARR, SANDY	PAYROLL ENCUMBRANCE	15.04	09/08/2023
71037	BEAR, DONNA	PAYROLL ENCUMBRANCE	15.04	09/08/2023
71038	SMITH, SUSAN	PAYROLL ENCUMBRANCE	133.23	09/08/2023
71039	WALKUP, DONNITA	PAYROLL ENCUMBRANCE	204.08	09/08/2023
71040	SWANN, TIMOTHY	PAYROLL ENCUMBRANCE	129.39	09/08/2023
71041	SANCHEZ, RAFAEL	PAYROLL ENCUMBRANCE	288.13	09/08/2023
71042	HUMPHREY, APRIL	PAYROLL ENCUMBRANCE	387.54	09/08/2023
71043	MILLER, BROCK A	PAYROLL ENCUMBRANCE	36.25	09/08/2023
71044	CLARK, DEBBIE	PAYROLL ENCUMBRANCE	223.47	09/08/2023
71045	HULSEY, ASHLEY	PAYROLL ENCUMBRANCE	80.74	09/08/2023
71046	SEESE, JULIE	PAYROLL ENCUMBRANCE	282.59	09/08/2023
71048	DEETER, THERESA	PAYROLL ENCUMBRANCE	626.96	09/08/2023
71049	SHUMARD, JORDAN	PAYROLL ENCUMBRANCE	17,178.89	09/08/2023
71050	MCMILLAN, SARAH	PAYROLL ENCUMBRANCE	15,983.30	09/08/2023
71051	MCKIDDY, KIMBERLY	PAYROLL ENCUMBRANCE	28,617.20	09/08/2023
71052	JOHNSON, RUTH	PAYROLL ENCUMBRANCE	26,481.94	09/08/2023
71053	VAN HORN, TIFFANY	PAYROLL ENCUMBRANCE	30,254.58	09/08/2023
71054	JOHNSON, RUTH	PAYROLL ENCUMBRANCE	314.49	09/08/2023



<b>PO</b>	<b>Vendor Name</b>	<b>General Description</b>	<b>Amount</b>	<b>Date</b>
		(11) GEN FUND-FOR OPERAT Current Encumbered:	208,845.93	

**For Bank Account:**  
 \* \* \* \* 426

**Total register: \$975.00**

Number	Issued	Source / Destination	Description/Remarks	Amount	Amount
01433	08/15/2023	0705-929	ACTIVITY FUND TRANSFER	-95.00	
		0706-870	TRANSFER FOR STUDENT ENTRY INTO A		95.00
01434	08/15/2023	0705-910	ACTIVITY FUND TRANSFER	-80.00	
		0705-929	HOMECOMING CANIDATES FEE / FFA		80.00
01435	08/23/2023	0705-943	ACTIVITY FUND TRANSFER	-80.00	
		0705-929	HOMECOMING CANIDATES- URSIDAE		80.00
01436	08/24/2023	0705-907	ACTIVITY FUND TRANSFER	-40.00	
		0705-929	HOMECOMING CANIDATE- DECA		40.00
01437	08/30/2023	0705-909	ACTIVITY FUND TRANSFER	-80.00	
		0705-929	HOMECOMING CANDIDATE- FCCLA		80.00
01438	08/30/2023	0705-935	ACTIVITY FUND TRANSFER	-80.00	
		0705-929	HOMECOMING CANDIDATES- GERMAN CLUB		80.00
01439	08/30/2023	0705-927	ACTIVITY FUND TRANSFER	-80.00	
		0705-929	HOMECOMING CANDIDATES- THESPIANS		80.00
01440	08/30/2023	0705-919	ACTIVITY FUND TRANSFER	-40.00	
		0705-929	HOMECOMING CANDIDATE- ART I		40.00
01441	08/30/2023	0705-925	ACTIVITY FUND TRANSFER	-80.00	
		0705-929	HOMECOMING CANDIDATE- NHS		80.00
01442	08/31/2023	0705-901	ACTIVITY FUND TRANSFER	-80.00	
		0705-929	HOMECOMING CANDIDATES- PRISM		80.00
01443	09/06/2023	0705-905	ACTIVITY FUND TRANSFER	-80.00	
		0705-929	HOMECOMING CANDIDATES- CHOIR		80.00
01444	09/06/2023	0705-950	ACTIVITY FUND TRANSFER	-80.00	
		0705-929	HOMECOMING CANDIDATES- CLASS OF 24		80.00
01445	09/06/2023	0706-891	ACTIVITY FUND TRANSFER	-40.00	
		0705-929	HOMECOMING CANDIDATE- BOYS SOCCER		40.00
01446	09/06/2023	0705-931	ACTIVITY FUND TRANSFER	-40.00	
		0705-929	HOMECOMING CANDIDATE- ART II		40.00

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**Number Of Transfers 14**

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AMENDMENT BUDGET FOR ACTIVITY SUBACCOUNT

School Name Noble High Site Number \_\_\_\_\_  
Account Name and Number Foreign Language #916  
Assigned Project Reporting \_\_\_\_\_  
For the period of 7-1-23 through 6-30-24

I. Beginning Cash Balance 514 \$0.00  
II. Approved budgeted receipts: \$0.00  
III. Proposed amended receipts:

Donations/Commissions 150.00  
Food Sales 150.00  
Dues 200.00  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

TOTAL RECEIPTS \_\_\_\_\_

IV. Approved budgeted expenditure: \$0.00

V. Proposed amended expenditures:  
T-shirts 200.00  
Field Trip 100.00  
Gifts/Awards/Refreshments 100.00  
Decor 100.00  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

TOTAL EXPENSES \_\_\_\_\_

V. Ending Cash Balance \_\_\_\_\_

Candice Clark TEACHER  
Signature of Teacher/Sponsor Position  
[Signature]  
Signature of Principal/School Activity Custodian

[Signature]  
Rec'd 8.28.23

Noble High  
Foreign Language #0110

5/4  
11-23  
10-30-24

200.00  
150.00  
150.00

Donations/Commissioners  
Food Sales  
Dues

200.00  
100.00  
100.00  
100.00  
100.00

T-shirts  
Field Trip  
Gifts  
Snacks/Refreshments  
Dues

Carroll  
Gifts

**School District  
2023-2024 Estimate of Needs  
and  
Financial Statement of the Fiscal Year 2022-2023**

**Board of Education of Noble Public Schools  
District No. I-40  
County of Cleveland  
State of Oklahoma**

To the Excise Board of said County and State, Greetings:

Pursuant to the requirements of 68 O. S. 2001 Section 3002, we submit herewith, for your consideration the within statement of the financial condition of the Board of Education of Noble Public Schools, District No. I-40, County of Cleveland, State of Oklahoma for the fiscal year beginning July 1, 2023, and ending June 30, 2024, together with an itemized statement of the estimated Income and Probable Needs of said School District for the ensuing fiscal year. We have separately prepared, executed and submit Financial Statements for the Fiscal Year so terminated, and Estimate of Requirements for the ensuing Fiscal Year, for such Sinking Fund, if any, as pertains to this District for the Bond, Coupon, and Judgment indebtedness, if any, outstanding and unpaid as of June 30, 2024, and also for the Sinking Fund of any disorganized District whose area or the major portion thereof is now embraced within the boundaries of this District; and this Certificate is as applicable thereto as if fully embodied therein. The same have been prepared in conformity with Statute.

Two copies of this Financial Statement and Estimate of Needs should be filed with the County Clerk not later than September 30 for all School Districts. One complete signed copy must be sent to the State Auditor and Inspector, 2300 N. Lincoln Blvd Room 100, Oklahoma City, OK 73105-4801 and one copy will be retained by the County Clerk. If publication may not be had by date required for filing, affidavit and proof of publication are required to be attached within five days after date of filing.

Prepared by: Patten & Odom, CPAs, PLLC

Submitted to the Cleveland County Excise Board

This \_\_\_\_\_ Day of \_\_\_\_\_, 2023

School Board Member's Signatures

Chairman: _____	Clerk: _____
Member: _____	Member: _____
Member: _____	Member: _____
Member: _____	Member: _____
Member: _____	Member: _____
Treasurer _____	

State of Oklahoma, County of Cleveland

In addition,

1. We, the undersigned, duly elected, qualified and acting officers of the Board of Education of the aforesaid School District located wholly or in major area in the County and State aforesaid, do hereby certify that, at regular session begun at the time provided by law, we carefully considered the reports submitted by the several officers and employees as required by 68 O. S. 2001 Section 3004, carefully considered the statements and estimate of needs heretofore prepared for the purpose of ascertaining any additional or emergency levy necessary for the ensuing fiscal year and revised, corrected or amended the same to disclose the true fiscal condition as of June 30, 2023, and to provide for the needs of the District for the ensuing fiscal year as now ascertained; and we do hereby certify that the within statement of the financial condition is true and correct, and that the within estimates for all purposes for the ensuing fiscal year are reasonably necessary for the proper conduct of the affairs of said School District, and that the statement of Estimated Income from sources other than ad valorem taxes is not in excess of the lawfully authorized ratio of the actual collections from such sources during the previous fiscal year.
2. We further certify that any cash fund balance reported in our Building Fund is required for immediate or cumulative program of construction unless there be attached within a verified copy of a resolution signed by a majority of the members of this Board to the effect the program of building has been completed or abandoned. If attached, then the Excise Board is directed to apply said Balance to reduce Levies in accordance with 62 O. S. 2001, Section 333.
3. We also certify that a levy of 15.000 Mills over and above the number of mills allocated by the County Excise Board will be reasonably necessary for the proper conduct of the affairs of said school district during the fiscal year 2023-2024.
4. We also certify that, after due and legal notice of an election thereon, an emergency levy of 5.000 Mills, over and above the number of mills provided by Law and allocated by the County Excise Board in addition thereto for school purposes, were made permanent by election.
5. We also certify that, after due and legal notice of an election thereon, a local support levy of 10.000 Mills, in addition to the levies hereinbefore provided, were made permanent by election.
6. We also certify that, after due and legal notice of an election thereon, pursuant to Article 10, Section 10, of the Constitution of Oklahoma, an additional levy of 5.000 Mills, were made permanent by election.

Clerk of Board of Education

President of Board of Education

Treasurer of Board of Education

Subscribed and sworn to before me this \_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Notary Public

\_\_\_\_\_  
My Commission Expires

Affidavit of Publication

State of Oklahoma, County of Cleveland

I, \_\_\_\_\_, the undersigned duly qualified and acting Clerk of the Board of Education of Noble Public Schools, School District No. I-40, County and State aforesaid, being first duly sworn according to law, hereby depose and say:

1. That I complied with 68 O. S. 2001 Section 3002, (both independent and dependent) by having the within Financial Statement and Estimate of Needs which was prepared at the time and in the manner provided by law, published as required by law, in a legally-qualified newspaper of general circulation in the district, there being no legally-qualified newspaper published in the school district, as evidenced by a copy of such published statement and estimate together with proof of publication thereof attached hereto marked Exhibit No. 1 and made a part hereof (strike inapplicable phrases).

2. That I complied with currently effective statutes, by having the Notice of Emergency Levy Election and the call for such Election on the date hereinbefore certified by the Governing Board, the Itemized Statements and the Itemized Estimate of the amount necessary for the ensuing fiscal year requiring such emergency levy for the current expense purposes as prepared by the Board of Education duly published or posted, as the case may be, in full compliance with law for this class of school district, and as provided by law duly made public in the manner and at the time provided by law, for this class of district and in all respects according to law, in relation to said election on such emergency levy as hereinbefore certified by said Governing Board.

3. That I complied with the statute by having published or posted (if required for this class of district) the notice of local support levy election, and the call for such election on the date hereinbefore certified by the Board of Education. That the Estimate of Needs as prepared by the Board of Education required such local support levy in addition to other tax levies, to fully meet the current expense purposes of the school district for the ensuing year.

4. That in conformity to resolution by said Board of Education, I caused Notice of Building Fund Levy Election under the provisions of Article 10, Section 10, Oklahoma Constitution, and the Call of such Election on the date hereinbefore certified by the Governing Board, together with Itemized Statements and an Estimate of the amount necessary for the ensuing fiscal year requiring such levy for the purpose of erecting, remodeling or repairing school buildings, and for purchasing school furniture, in said District, published or posted to contain such Notice and Call, fixing the number of voting places and particularly describing each and every such place or places, and fixing the day on which such election should be had after the expiration of such notice, duly published or posted as is required by law for this class of district.

\_\_\_\_\_  
Clerk, Board of Education

Subscribed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Notary Public

\_\_\_\_\_  
My Commission Expires

\_\_\_\_\_  
Secretary and Clerk of Excise Board  
Cleveland County, Oklahoma

# Patten & Odom, CPAs, PLLC

2101 N. Willow Ave.  
Broken Arrow, OK 74012  
Phone Number 918.250.8838  
FAX Number 918.250.9853

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## Independent Accountant's Compilation Report

The Honorable Board of Education  
Noble School District No. I-40  
Cleveland County, Oklahoma

Management is responsible for the accompanying financial statements of Noble School District No. I-40, Cleveland County, Oklahoma, as of and for the fiscal year ended June 30, 2023 and the Estimate of Needs for the fiscal year ended June 30, 2024, included in the accompanying for (SA&I Form 2662R1.1.15) and the Publication Sheet (SA&I Form 2662R1.1.15) prescribed by the Oklahoma State Auditor and Inspector per 68 OS § 3003.B as defined by rules promulgated by the Oklahoma State Department of Education per 70 OS § 5-134.1.D. We have performed a compilation engagement in accordance with Statements of Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the American Institute of Certified Public Accountants. We did not audit or review the financial statements included in the accompanying prescribed form nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

### Other Matters

The financial statements, estimate of needs and publication sheet included in the accompanying prescribed forms are presented in accordance with the requirements prescribed by the Office of the Oklahoma State Auditor and Inspector per 68 OS § 3003.B as defined by rules promulgated by the Oklahoma State Department of Education per OS § 5-134.1.D, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of the Oklahoma State Department of Education, the School District, Cleveland County Excise Board, and for filing with the State Auditor and Inspector and is not intended to be and should not be used by anyone other than these specified parties.

*Patten & Odom, CPAs*

Patten & Odom, CPAs, PLLC  
Broken Arrow, Oklahoma  
September 5, 2023

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GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023  
ESTIMATE OF NEEDS FOR 2023-2024

EXHIBIT 'A'

Schedule 1: Current Balance Sheet for June 30, 2023		Amount
<b>ASSETS:</b>		
Cash Balances		\$5,403,591.70
Investments		\$0.00
<b>TOTAL ASSETS</b>		<b>\$5,403,591.70</b>
<b>LIABILITIES AND RESERVES:</b>		
Warrants Outstanding		\$1,905,534.20
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$706,130.38
<b>TOTAL LIABILITIES AND RESERVES</b>		<b>\$2,611,664.58</b>
<b>CASH FUND BALANCE JUNE 30, 2023</b>		<b>\$2,791,927.12</b>
<b>TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE</b>		<b>\$5,403,591.70</b>

Schedule 2: Revenue and Requirements, 2022-2023		
REVENUE:	Estimated Budget	Actual Revenue & Expenditures
Revenues, Non-Revenue Receipts & Cash Balances (Schedule 6)	\$32,533,501.00	\$32,807,859.45
<b>LESS: REQUIREMENTS:</b>		
Expenditures (Schedule 8)	\$32,533,501.00	\$30,015,932.33
<b>CASH FUND BALANCE JUNE 30, 2023</b>	<b>\$0.00</b>	<b>\$2,791,927.12</b>

Schedule 3: General Fund Cash Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2022-23	2021-22	PRE-2021	Total
Cash Balance Reported to Excise Board 6-30-22	\$0.00	\$6,570,446.76	\$0.00	\$6,570,446.76
<b>REVENUES, NON-REVENUE RECEIPTS &amp; CASH BALANCE</b>				
Revenues/Non-Rev (Sch 6 Source Codes 1000 to 5999)	\$28,661,439.07	\$0.00	\$0.00	\$28,661,439.07
Cash Balances Transferred (Sch 6 Source Code 6110)	\$4,149,818.88	-\$4,149,818.88	\$0.00	\$0.00
Prior Year Lapsed Appropri (Sch 6 Source Code 6130)	-\$5,677.41	\$5,677.41	\$0.00	\$0.00
Estopped Warrants (Sch 6 Source Code 6140)	\$2,278.91	-\$2,278.91	\$0.00	\$0.00
Interfund Transfers (Sch 6 Source Code 6200)	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUES, NON-REVENUE RECEIPTS &amp; CASH BALANCE</b>	<b>\$32,807,859.45</b>	<b>-\$4,146,420.38</b>	<b>\$0.00</b>	<b>\$28,661,439.07</b>
Warrants Paid of Year in Caption	\$27,404,267.75	\$2,424,026.38	\$0.00	\$29,828,294.13
<b>TOTAL DISBURSEMENTS</b>	<b>\$27,404,267.75</b>	<b>\$2,424,026.38</b>	<b>\$0.00</b>	<b>\$29,828,294.13</b>
<b>CASH &amp; INVESTMENTS BALANCE JUNE 30, 2023</b>	<b>\$5,403,591.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,403,591.70</b>
Reserve for Warrants Outstanding (Schedule 4)	\$1,905,534.20	\$0.00	\$0.00	\$1,905,534.20
Reserve for Encumbrances (Schedule 8)	\$706,130.38	\$0.00	\$0.00	\$706,130.38
<b>TOTAL LIABILITIES AND RESERVE</b>	<b>\$2,611,664.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,611,664.58</b>
<b>DEFICIT:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CASH FUND BAL FORWARD TO SUCCEEDING YEAR</b>	<b>\$2,791,927.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,791,927.12</b>

Schedule 4: General Fund Warrant Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2022-23	2021-22	PRE-2021	Total
Warrants Outstanding 6-30 of Year in Caption	\$0.00	\$1,766,118.04	\$0.00	\$1,766,118.04
Warrants Registered During Year	\$29,309,801.95	\$660,187.25	\$0.00	\$29,969,989.20
<b>TOTAL</b>	<b>\$29,309,801.95</b>	<b>\$2,426,305.29</b>	<b>\$0.00</b>	<b>\$31,736,107.24</b>
Warrants Paid During Year	\$27,404,267.75	\$2,424,026.38	\$0.00	\$29,828,294.13
Warrants Covered to Bonds or Judgments	\$0.00	\$0.00	\$0.00	\$0.00
Warrants Estopped by Statute/Canceled	\$0.00	\$2,278.91	\$0.00	\$2,278.91
<b>TOTAL WARRANTS RETIRED</b>	<b>\$27,404,267.75</b>	<b>\$2,426,305.29</b>	<b>\$0.00</b>	<b>\$29,830,573.04</b>
<b>BALANCE WARRANTS OUTSTANDING JUNE 30, 2023</b>	<b>\$1,905,534.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,905,534.20</b>

Schedule 5: 2022 Ad Valorem Tax Account		
ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023	0.000 Mills	Amount
2022 Net Valuation Certified to County Excise Board		\$108,614,614.00
Total Proceeds of Levy as Certified		\$3,893,833.91
Additions:		\$0.00
Deductions:		\$0.00
Gross Balance Tax		\$3,893,833.91
Less Reserve for Delinquent Tax		\$353,984.90
Reserve for Protests Pending		\$0.00
Balance Available Tax		\$3,539,849.01
Deduct 2022 Tax Apportioned		\$3,600,618.50
<b>Net Balance 2022 Tax in Process of Collection</b>		<b>\$0.00</b>
<b>Excess Collections</b>		<b>\$60,769.49</b>

See Accountant's Compilation Report  
GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023  
ESTIMATE OF NEEDS FOR 2023-2024

EXHIBIT 'A'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances		
SOURCE	2022-23 Account	
	AMOUNT ESTIMATED	ACTUALLY COLLECTED
<b>1000 DISTRICT SOURCES OF REVENUE:</b>		
1100 TAXES LEVIED/ASSESSED		
1110 Ad Valorem Tax Levy (Current Year)	\$3,539,849.01	\$3,600,618.50
1120 Ad Valorem Tax Levy (Prior Years)	\$0.00	\$221,304.02
1130 Revenue In Lieu Of Taxes	\$0.00	\$146.68
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	\$0.00
1190 Other Taxes	\$0.00	\$0.00
<b>TOTAL TAXES LEVIED/ASSESSED</b>	<b>\$3,539,849.01</b>	<b>\$3,822,069.20</b>
1200 Tuition & Fees	\$0.00	\$0.00
1300 Earnings on Investments and Bond Sales	\$0.00	\$2,645.69
1400 Rental, Disposals and Commissions	\$0.00	\$37,260.00
1500 Reimbursements	\$0.00	\$243,010.25
1600 Other Local Sources of Revenue	\$40,000.00	\$42,000.00
1700 Child Nutrition Programs	\$29,257.97	\$299,436.16
1800 Athletics	\$0.00	\$0.00
<b>TOTAL DISTRICT SOURCES OF REVENUE</b>	<b>\$3,609,106.98</b>	<b>\$4,446,421.30</b>
<b>2000 INTERMEDIATE SOURCES OF REVENUE:</b>		
2100 County 4 Mill Ad Valorem Tax	\$628,534.16	\$748,482.30
2200 County Apportionment (Mortgage Tax)	\$200,061.10	\$135,784.03
2300 Resale of Property Fund Distribution	\$0.00	\$0.00
2900 Other Intermediate Sources of Revenue	\$0.00	\$0.00
<b>TOTAL INTERMEDIATE SOURCES OF REVENUE</b>	<b>\$828,595.26</b>	<b>\$884,266.33</b>
<b>3000 STATE SOURCES OF REVENUE:</b>		
3100 STATE DEDICATED SOURCES OF REVENUE		
3110 Gross Production Tax	\$7,106.07	\$10,907.93
3120 Motor Vehicle Collections	\$1,197,051.25	\$1,257,892.46
3130 Rural Electric Cooperative Tax	\$363,589.40	\$475,302.20
3140 State School Land Earnings	\$374,769.19	\$445,421.33
3150 Vehicle Tax Stamps	\$4,695.76	\$4,987.42
3160 Farm Implement Tax Stamps	\$0.00	\$0.00
3170 Trailers and Mobile Homes	\$0.00	\$0.00
3190 Other Dedicated Revenue	\$0.00	\$0.00
<b>TOTAL STATE DEDICATED SOURCES OF REVENUE</b>	<b>\$1,947,211.66</b>	<b>\$2,194,511.34</b>
3200 STATE AID - NONCATEGORICAL		
3210 Foundation and Salary Incentive Aid	\$12,674,405.13	\$12,878,653.66
3220 Mid-Term Adjustment For Attendance	\$0.00	\$0.00
3230 Teacher Consultant Stipend	\$0.00	\$0.00
3240 Disaster Assistance	\$0.00	\$0.00
3250 Flexible Benefit Allowance	\$2,281,019.72	\$2,316,508.15
<b>TOTAL STATE AID - NONCATEGORICAL</b>	<b>\$14,955,424.85</b>	<b>\$15,195,161.81</b>
3300 State Aid - Competitive Grants - Categorical	\$0.00	\$27,226.83
3400 State - Categorical	\$189,250.70	\$294,855.49
3500 Special Programs	\$0.00	\$0.00
3600 Other State Sources of Revenue	\$0.00	\$17,931.81
3700 Child Nutrition Program	\$11,061.09	\$12,837.66
3800 State Vocational Programs - Multi-Source	\$121,328.50	\$117,530.49
<b>TOTAL STATE SOURCES OF REVENUE</b>	<b>\$17,224,276.80</b>	<b>\$17,860,055.43</b>
<b>4000 FEDERAL SOURCES OF REVENUE:</b>		
4100 Grants-In-Aid Direct From The Federal Government	\$91,685.00	\$70,637.91
4200 Disadvantaged Students	\$870,301.63	\$699,207.77
4300 Individuals With Disabilities	\$665,330.84	\$586,574.49
4400 No Child Left Behind	\$40,696.43	\$36,190.62
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	\$0.00	\$107,269.57
4600 Other Federal Sources Passed Through State Dept Of Education	\$3,717,642.42	\$2,247,477.15
4700 Child Nutrition Programs	\$1,300,000.00	\$1,645,374.77
4800 Federal Vocational Education	\$36,046.76	\$30,473.67
<b>TOTAL FEDERAL SOURCES OF REVENUE</b>	<b>\$6,721,703.08</b>	<b>\$5,423,205.95</b>
<b>5000 NON-REVENUE RECEIPTS:</b>	<b>\$0.00</b>	<b>\$47,490.06</b>
<b>TOTAL NON-REVENUE RECEIPTS</b>	<b>\$0.00</b>	<b>\$47,490.06</b>
<b>6000 BALANCE SHEET ACCOUNTS:</b>		
6100 CASH ACCOUNTS		
6110 Cash Forward	\$4,149,818.88	\$4,149,818.88
6130 Prior-Year Lapsed Appropriations (Schedule 6)	\$0.00	-\$5,677.41
6140 Estopped Warrants by Statute	\$0.00	\$2,278.91
<b>TOTAL CASH ACCOUNTS</b>	<b>\$4,149,818.88</b>	<b>\$4,146,420.38</b>
6200 Interfund Transfers	\$0.00	\$0.00
<b>TOTAL BALANCE SHEET ACCOUNTS</b>	<b>\$4,149,818.88</b>	<b>\$4,146,420.38</b>
<b>GRAND TOTAL</b>	<b>\$32,533,501.00</b>	<b>\$32,807,859.45</b>

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023  
ESTIMATE OF NEEDS FOR 2023-2024

EXHIBIT 'A'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances (Continued)				
SOURCE	2022-23 Account	BASIS AND LIMIT OF ENSUING ESTIMATE	ESTIMATED BY GOVERNING BOARD	APPROVED BY EXCISE BOARD
	OVER/UNDER			
<b>1000 DISTRICT SOURCES OF REVENUE:</b>				
1100 TAXES LEVIED/ASSESSED				
1110 Ad Valorem Tax Levy (Current Year)	\$60,769.49	108.06%	\$3,890,735.65	\$3,890,735.65
1120 Ad Valorem Tax Levy (Prior Years)	\$221,304.02	0.00%	\$0.00	\$0.00
1130 Revenue In Lieu Of Taxes	\$146.68	0.00%	\$0.00	\$0.00
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	0.00%	\$0.00	\$0.00
1190 Other Taxes	\$0.00	0.00%	\$0.00	\$0.00
TOTAL TAXES LEVIED/ASSESSED	\$282,220.19		\$3,890,735.65	\$3,890,735.65
1200 Tuition & Fees	\$0.00	0.00%	\$0.00	\$0.00
1300 Earnings on Investments and Bond Sales	\$2,645.69	0.00%	\$0.00	\$0.00
1400 Rental, Disposals and Commissions	\$37,260.00	0.00%	\$0.00	\$0.00
1500 Reimbursements	\$243,010.25	0.00%	\$0.00	\$0.00
1600 Other Local Sources of Revenue	\$2,000.00	0.00%	\$0.00	\$0.00
1700 Child Nutrition Programs	\$270,178.19	90.00%	\$269,492.54	\$269,492.54
1800 Athletics	\$0.00	0.00%	\$0.00	\$0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$837,314.32		\$4,160,228.19	\$4,160,228.19
<b>2000 INTERMEDIATE SOURCES OF REVENUE:</b>				
2100 County 4 Mill Ad Valorem Tax	\$119,948.14	90.00%	\$673,634.07	\$673,634.07
2200 County Apportionment (Mortgage Tax)	-\$64,277.07	90.00%	\$122,205.63	\$122,205.63
2300 Resale of Property Fund Distribution	\$0.00	0.00%	\$0.00	\$0.00
2900 Other Intermediate Sources of Revenue	\$0.00	0.00%	\$0.00	\$0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$55,671.07		\$795,839.70	\$795,839.70
<b>3000 STATE SOURCES OF REVENUE:</b>				
3100 STATE DEDICATED SOURCES OF REVENUE:				
3110 Gross Production Tax	\$3,801.86	90.00%	\$9,817.14	\$9,817.14
3120 Motor Vehicle Collections	\$60,841.21	90.00%	\$1,132,103.21	\$1,132,103.21
3130 Rural Electric Cooperative Tax	\$111,712.80	90.00%	\$427,771.98	\$427,771.98
3140 State School Land Earnings	\$70,652.14	90.00%	\$400,879.20	\$400,879.20
3150 Vehicle Tax Stamps	\$291.66	90.00%	\$4,488.68	\$4,488.68
3160 Farm Implement Tax Stamps	\$0.00	0.00%	\$0.00	\$0.00
3170 Trailers and Mobile Homes	\$0.00	0.00%	\$0.00	\$0.00
3190 Other Dedicated Revenue	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	\$247,299.68		\$1,975,060.21	\$1,975,060.21
3200 STATE AID - NONCATEGORICAL				
3210 Foundation and Salary Incentive Aid	\$204,248.53	114.19%	\$14,706,451.86	\$14,706,451.86
3220 Mid-Term Adjustment For Attendance	\$0.00	0.00%	\$0.00	\$0.00
3230 Teacher Consultant Stipend	\$0.00	0.00%	\$0.00	\$0.00
3240 Disaster Assistance	\$0.00	0.00%	\$0.00	\$0.00
3250 Flexible Benefit Allowance	\$35,488.43	102.31%	\$2,370,100.20	\$2,370,100.20
TOTAL STATE AID - NONCATEGORICAL	\$239,736.96		\$17,076,552.06	\$17,076,552.06
3300 State Aid - Competitive Grants - Categorical	\$27,226.83	0.00%	\$0.00	\$0.00
3400 State - Categorical	\$105,604.79	95.87%	\$282,678.95	\$282,678.95
3500 Special Programs	\$0.00	0.00%	\$0.00	\$0.00
3600 Other State Sources of Revenue	\$17,931.81	0.00%	\$0.00	\$0.00
3700 Child Nutrition Program	\$1,776.57	90.00%	\$11,553.89	\$11,553.89
3800 State Vocational Programs - Multi-Source	-\$3,798.01	62.75%	\$73,750.00	\$73,750.00
TOTAL STATE SOURCES OF REVENUE	\$635,778.63		\$19,419,595.11	\$19,419,595.11
<b>4000 FEDERAL SOURCES OF REVENUE:</b>				
4100 Grants-In-Aid Direct From The Federal Government	-\$21,047.09	126.62%	\$89,443.00	\$89,443.00
4200 Disadvantaged Students	-\$171,093.86	148.34%	\$1,037,212.23	\$1,037,212.23
4300 Individuals With Disabilities	-\$78,756.35	112.73%	\$661,246.22	\$661,246.22
4400 No Child Left Behind	-\$4,505.81	127.49%	\$46,137.86	\$46,137.86
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	\$107,269.57	0.00%	\$0.00	\$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	-\$1,470,165.27	70.44%	\$1,583,088.53	\$1,583,088.53
4700 Child Nutrition Programs	\$345,374.77	90.00%	\$1,480,837.29	\$1,480,837.29
4800 Federal Vocational Education	-\$5,573.09	118.90%	\$36,234.00	\$36,234.00
TOTAL FEDERAL SOURCES OF REVENUE	-\$1,298,497.13		\$4,934,199.13	\$4,934,199.13
<b>5000 NON-REVENUE RECEIPTS:</b>	\$47,490.06	0.00%	\$0.00	\$0.00
TOTAL NON-REVENUE RECEIPTS	\$47,490.06		\$0.00	\$0.00
<b>6000 BALANCE SHEET ACCOUNTS:</b>				
6100 CASH ACCOUNTS				
6110 Cash Forward	\$0.00	67.28%	\$2,791,927.12	\$2,791,927.12
6130 Prior-Year Lapsed Appropriations (Schedule 6)	-\$5,677.41	0.00%	\$0.00	\$0.00
6140 Estopped Warrants by Statute	\$2,278.91	0.00%	\$0.00	\$0.00
TOTAL CASH ACCOUNTS	-\$3,398.50		\$2,791,927.12	\$2,791,927.12
6200 Interfund Transfers	\$0.00	0.00%	\$0.00	\$0.00
TOTAL BALANCE SHEET ACCOUNTS	-\$3,398.50		\$2,791,927.12	\$2,791,927.12
<b>GRAND TOTAL</b>	<b>\$274,358.45</b>		<b>\$32,101,789.25</b>	<b>\$32,101,789.25</b>

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023  
ESTIMATE OF NEEDS FOR 2023-2024

EXHIBIT 'A'

Schedule 7: Report of Prior Year Warrants Issued From Reserves			
FISCAL YEAR ENDING JUNE 30, 2022			
	RESERVES 06-30-2022	WARRANTS ISSUED SINCE	BALANCE LAPSED
<b>TOTAL PRIOR YEAR RESERVES</b>	<b>\$654,509.84</b>	<b>\$660,187.25</b>	<b>-\$5,677.41</b>

Schedule 8: Report of Current Year Expenditures			
FISCAL YEAR ENDING JUNE 30, 2023			
APPROPRIATED ACCOUNTS	APPROPRIATIONS		
	ORIGINAL	SUPPLEMENTAL ADJUSTMENTS	FINAL APPROPRIATIONS
<b>1000 INSTRUCTION</b>	\$19,482,638.45	\$0.00	\$19,482,638.45
<b>2000 SUPPORT SERVICES:</b>			
2100 Support Services - Students	\$1,600,965.32	\$0.00	\$1,600,965.32
2200 Support Services - Instructional Staff	\$388,181.48	\$0.00	\$388,181.48
2300 Support Services - General Administration	\$1,053,529.60	\$0.00	\$1,053,529.60
2400 Support Services - School Administration	\$1,685,293.85	\$0.00	\$1,685,293.85
2500 Support Services - Business	\$819,055.34	\$0.00	\$819,055.34
2600 Operations And Maintenance of Plant Services	\$3,457,718.97	\$0.00	\$3,457,718.97
2700 Student Transportation Services	\$1,867,687.43	\$0.00	\$1,867,687.43
<b>TOTAL SUPPORT SERVICES</b>	<b>\$10,872,431.99</b>	<b>\$0.00</b>	<b>\$10,872,431.99</b>
<b>3000 OPERATION OF NON-INSTRUCTION SERVICES:</b>			
3100 Child Nutrition Programs Operations	\$2,166,808.30	\$0.00	\$2,166,808.30
3200 Other Enterprise Service Operations	\$0.00	\$0.00	\$0.00
3300 Community Services Operations	\$1,789.95	\$0.00	\$1,789.95
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$2,168,598.25</b>	<b>\$0.00</b>	<b>\$2,168,598.25</b>
<b>4000 FACILITIES ACQUISITION &amp; CONSTRUCTION SERVICES:</b>			
4200 Land Acquisition Services	\$0.00	\$0.00	\$0.00
4300 Land Improvement Services	\$0.00	\$0.00	\$0.00
4400 Architecture and Engineering Services	\$0.00	\$0.00	\$0.00
4500 Educational Specifications Development Services	\$0.00	\$0.00	\$0.00
4600 Building Acquisition and Construction Services	\$0.00	\$0.00	\$0.00
4700 Building Improvement Services	\$0.00	\$0.00	\$0.00
<b>TOTAL FACILITIES ACQUISITION &amp; CONST. SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5000 OTHER OUTLAYS:</b>			
5100 Debt Service	\$0.00	\$0.00	\$0.00
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	\$9,832.31	\$0.00	\$9,832.31
5300 Clearing Account	\$0.00	\$0.00	\$0.00
5400 Indirect Cost Entitlement	\$0.00	\$0.00	\$0.00
5500 Private Nonprofit Schools	\$0.00	\$0.00	\$0.00
5600 Correcting Entry	\$0.00	\$0.00	\$0.00
5800 Charter School Reimbursement	\$0.00	\$0.00	\$0.00
5900 Arbitrage	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER OUTLAYS</b>	<b>\$9,832.31</b>	<b>\$0.00</b>	<b>\$9,832.31</b>
<b>7000 OTHER USES / UNBUDGETED ITEMS:</b>	\$0.00	\$0.00	\$0.00
<b>8000 REPAYMENTS:</b>	\$0.00	\$0.00	\$0.00
<b>TOTAL GENERAL FUND 2022-23 FISCAL YEAR</b>	<b>\$32,533,501.00</b>	<b>\$0.00</b>	<b>\$32,533,501.00</b>

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023  
ESTIMATE OF NEEDS FOR 2023-2024

EXHIBIT 'A'

Schedule 8: Report of Current Year Expenditures (Continued)				
FISCAL YEAR ENDING JUNE 30, 2023				2022-2023
APPROPRIATED ACCOUNTS	WARRANTS ISSUED	RESERVES	LAPSED BALANCE KNOWN TO BE UNENCUMBERED	EXPENDITURES FOR CURRENT EXPENSE PURPOSES
<b>1000 INSTRUCTION:</b>	\$16,258,939.40	\$0.00	\$3,223,699.05	\$16,258,939.40
<b>2000 SUPPORT SERVICES:</b>				
2100 Support Services - Students	\$1,600,965.32	\$0.00	\$0.00	\$1,600,965.32
2200 Support Services - Instructional Staff	\$388,181.48	\$0.00	\$0.00	\$388,181.48
2300 Support Services - General Administration	\$1,053,529.60	\$0.00	\$0.00	\$1,053,529.60
2400 Support Services - School Administration	\$1,685,293.85	\$0.00	\$0.00	\$1,685,293.85
2500 Support Services - Business	\$819,055.34	\$0.00	\$0.00	\$819,055.34
2600 Operations And Maintenance of Plant Services	\$3,457,718.97	\$706,130.38	-\$706,130.38	\$4,163,849.35
2700 Student Transportation Services	\$1,867,687.43	\$0.00	\$0.00	\$1,867,687.43
<b>TOTAL SUPPORT SERVICES</b>	<b>\$10,872,431.99</b>	<b>\$706,130.38</b>	<b>-\$706,130.38</b>	<b>\$11,578,562.37</b>
<b>3000 OPERATION OF NON-INSTRUCTION SERVICES:</b>				
3100 Child Nutrition Programs Operations	\$2,166,808.30	\$0.00	\$0.00	\$2,166,808.30
3200 Other Enterprise Service Operations	\$0.00	\$0.00	\$0.00	\$0.00
3300 Community Services Operations	\$1,789.95	\$0.00	\$0.00	\$1,789.95
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$2,168,598.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,168,598.25</b>
<b>4000 FACILITIES ACQUISITION &amp; CONSTRUCTION SERVICES:</b>				
4200 Land Acquisition Services	\$0.00	\$0.00	\$0.00	\$0.00
4300 Land Improvement Services	\$0.00	\$0.00	\$0.00	\$0.00
4400 Architecture and Engineering Services	\$0.00	\$0.00	\$0.00	\$0.00
4500 Educational Specifications Development Services	\$0.00	\$0.00	\$0.00	\$0.00
4600 Building Acquisition and Construction Services	\$0.00	\$0.00	\$0.00	\$0.00
4700 Building Improvement Services	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FACILITIES ACQUISITION &amp; CONST. SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5000 OTHER OUTLAYS:</b>				
5100 Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	\$9,832.31	\$0.00	\$0.00	\$9,832.31
5300 Clearing Account	\$0.00	\$0.00	\$0.00	\$0.00
5400 Indirect Cost Entitlement	\$0.00	\$0.00	\$0.00	\$0.00
5500 Private Nonprofit Schools	\$0.00	\$0.00	\$0.00	\$0.00
5600 Correcting Entry	\$0.00	\$0.00	\$0.00	\$0.00
5800 Charter School Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
5900 Arbitrage	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER OUTLAYS</b>	<b>\$9,832.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,832.31</b>
<b>7000 OTHER USES / UNBUDGETED ITEMS:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>8000 REPAYMENTS:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL GENERAL FUND 2022-23 FISCAL YEAR</b>	<b>\$29,309,801.95</b>	<b>\$706,130.38</b>	<b>\$2,517,568.67</b>	<b>\$30,015,932.33</b>

ESTIMATE OF NEEDS FOR THE FISCAL YEAR 2023-24	Estimate of Needs by Governing Board	Approved by County Excise Board
<b>PURPOSE:</b>		
Current Expense	\$32,101,789.25	\$32,101,789.25
Pro rata share of County Assessor's Budget as determined by County Excise Board	\$0.00	\$0.00
<b>GRAND TOTAL - Home School</b>	<b>\$32,101,789.25</b>	<b>\$32,101,789.25</b>

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BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023  
ESTIMATE OF NEEDS FOR 2023-2024

EXHIBIT 'C'

Schedule 1: Current Balance Sheet for June 30, 2023		Amount
<b>ASSETS:</b>		
Cash Balances		\$1,586,947.31
Investments		\$0.00
<b>TOTAL ASSETS</b>		<b>\$1,586,947.31</b>
<b>LIABILITIES AND RESERVES:</b>		
Warrants Outstanding		\$1,500.45
Reserve for Interest on Warrants		\$0.00
Reserves From Schedule 8		\$0.00
<b>TOTAL LIABILITIES AND RESERVES</b>		<b>\$1,500.45</b>
<b>CASH FUND BALANCE JUNE 30, 2023</b>		<b>\$1,585,446.86</b>
<b>TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE</b>		<b>\$1,586,947.31</b>

Schedule 2: Revenue and Requirements, 2022-2023		
REVENUE:	Estimated Budget	Actual Revenue & Expenditures
Revenues, Non-Revenue Receipts & Cash Balances (Schedule 6)	\$1,346,287.35	\$2,070,087.75
<b>LESS: REQUIREMENTS:</b>		
Expenditures (Schedule 8)	\$1,346,287.35	\$484,640.89
<b>CASH FUND BALANCE JUNE 30, 2023</b>	<b>\$0.00</b>	<b>\$1,585,446.86</b>

Schedule 3: Building Fund Cash Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2022-23	2021-22	PRE-2021	Total
Cash Balance Reported to Excise Board 6-30-22	\$0.00	\$957,192.25	\$0.00	\$957,192.25
<b>REVENUES, NON-REVENUE RECEIPTS &amp; CASH BALANCE</b>				
Revenues/Non-Rev (Sch 6 Source Codes 1000 to 5999)	\$1,228,675.05	\$0.00	\$0.00	\$1,228,675.05
Cash Balances Transferred (Sch 6 Source Code 6110)	\$840,735.70	-\$840,735.70	\$0.00	\$0.00
Prior Year Lapsed Apprpr (Sch 6 Source Code 6130)	\$0.00	\$0.00	\$0.00	\$0.00
Estopped Warrants (Sch 6 Source Code 6140)	\$677.00	-\$677.00	\$0.00	\$0.00
Interfund Transfers (Sch 6 Source Code 6200)	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUES, NON-REVENUE RECEIPTS &amp; CASH BALAN</b>	<b>\$2,070,087.75</b>	<b>-\$841,412.70</b>	<b>\$0.00</b>	<b>\$1,228,675.05</b>
Warrants Paid of Year in Caption	\$483,140.44	\$115,779.55	\$0.00	\$598,919.99
<b>TOTAL DISBURSEMENTS</b>	<b>\$483,140.44</b>	<b>\$115,779.55</b>	<b>\$0.00</b>	<b>\$598,919.99</b>
<b>CASH &amp; INVESTMENTS BALANCE JUNE 30, 2023</b>	<b>\$1,586,947.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,586,947.31</b>
Reserve for Warrants Outstanding (Schedule 4)	\$1,500.45	\$0.00	\$0.00	\$1,500.45
Reserve for Encumbrances (Schedule 8)	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LIABILITIES AND RESERVE</b>	<b>\$1,500.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.45</b>
<b>DEFICIT:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CASH FUND BAL FORWARD TO SUCCEEDING YEAR</b>	<b>\$1,585,446.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,585,446.86</b>

Schedule 4: Building Fund Warrant Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2022-23	2021-22	PRE-2021	Total
Warrants Outstanding 6-30 of Year in Caption	\$0.00	\$116,456.55	\$0.00	\$116,456.55
Warrants Registered During Year	\$484,640.89	\$0.00	\$0.00	\$484,640.89
<b>TOTAL</b>	<b>\$484,640.89</b>	<b>\$116,456.55</b>	<b>\$0.00</b>	<b>\$601,097.44</b>
Warrants Paid During Year	\$483,140.44	\$115,779.55	\$0.00	\$598,919.99
Warrants Coverted to Bonds or Judgments	\$0.00	\$0.00	\$0.00	\$0.00
Warrants Estopped by Statute/Canceled	\$0.00	\$677.00	\$0.00	\$677.00
<b>TOTAL WARRANTS RETIRED</b>	<b>\$483,140.44</b>	<b>\$116,456.55</b>	<b>\$0.00</b>	<b>\$599,596.99</b>
<b>BALANCE WARRANTS OUTSTANDING JUNE 30, 2023</b>	<b>\$1,500.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.45</b>

Schedule 5: 2022 Ad Valorem Tax Account		
ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023	0.000 Mills	Amount
2022 Net Valuation Certified to County Excise Board		\$108,614,614.00
Total Proceeds of Levy as Certified		\$556,106.82
Additions:		\$0.00
Deductions:		\$0.00
Gross Balance Tax		\$556,106.82
Less Reserve for Delinquent Tax		\$50,555.17
Reserve for Protests Pending		\$0.00
Balance Available Tax		\$505,551.65
Deduct 2022 Tax Apportioned		\$512,053.33
<b>Net Balance 2022 Tax in Process of Collection</b>		<b>\$0.00</b>
<b>Excess Collections</b>		<b>\$6,501.68</b>

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023  
ESTIMATE OF NEEDS FOR 2023-2024

EXHIBIT 'C'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances		
SOURCE	2022-23 Account	
	AMOUNT ESTIMATED	ACTUALLY COLLECTED
<b>1000 DISTRICT SOURCES OF REVENUE:</b>		
1100 TAXES LEVIED/ASSESSED		
1110 Ad Valorem Tax Levy (Current Year)	\$505,551.65	\$512,053.33
1120 Ad Valorem Tax Levy (Prior Years)	\$0.00	\$33,784.58
1130 Revenue In Lieu Of Taxes	\$0.00	\$0.00
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	\$0.00
1190 Other Taxes	\$0.00	\$0.00
TOTAL TAXES LEVIED/ASSESSED	\$505,551.65	\$545,837.91
1200 Tuition & Fees	\$0.00	\$0.00
1300 Earnings on Investments and Bond Sales	\$0.00	\$190,374.71
1400 Rental, Disposals and Commissions	\$0.00	\$34,330.00
1500 Reimbursements	\$0.00	\$4,674.85
1600 Other Local Sources of Revenue	\$0.00	\$0.00
1700 Child Nutrition Programs	\$0.00	\$0.00
1800 Athletics	\$0.00	\$0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$505,551.65	\$775,217.47
<b>2000 INTERMEDIATE SOURCES OF REVENUE</b>		
2100 County 4 Mill Ad Valorem Tax	\$0.00	\$0.00
2200 County Apportionment (Mortgage Tax)	\$0.00	\$0.00
2300 Resale of Property Fund Distribution	\$0.00	\$0.00
2900 Other Intermediate Sources of Revenue	\$0.00	\$0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$0.00	\$0.00
<b>3000 STATE SOURCES OF REVENUE:</b>		
3100 STATE DEDICATED SOURCES OF REVENUE		
3110 Gross Production Tax	\$0.00	\$0.00
3120 Motor Vehicle Collections	\$0.00	\$0.00
3130 Rural Electric Cooperative Tax	\$0.00	\$0.00
3140 State School Land Earnings	\$0.00	\$0.00
3150 Vehicle Tax Stamps	\$0.00	\$0.00
3160 Farm Implement Tax Stamps	\$0.00	\$0.00
3170 Trailers and Mobile Homes	\$0.00	\$0.00
3190 Other Dedicated Revenue	\$0.00	\$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	\$0.00	\$0.00
3200 STATE AID - NONCATEGORICAL		
3210 Foundation and Salary Incentive Aid	\$0.00	\$0.00
3220 Mid-Term Adjustment For Attendance	\$0.00	\$0.00
3230 Teacher Consultant Stipend	\$0.00	\$0.00
3240 Disaster Assistance	\$0.00	\$0.00
3250 Flexible Benefit Allowance	\$0.00	\$0.00
TOTAL STATE AID - NONCATEGORICAL	\$0.00	\$0.00
3300 State Aid - Competitive Grants - Categorical	\$0.00	\$0.00
3400 State - Categorical	\$0.00	\$453,457.58
3500 Special Programs	\$0.00	\$0.00
3600 Other State Sources of Revenue	\$0.00	\$0.00
3700 Child Nutrition Program	\$0.00	\$0.00
3800 State Vocational Programs - Multi-Source	\$0.00	\$0.00
TOTAL STATE SOURCES OF REVENUE	\$0.00	\$453,457.58
<b>4000 FEDERAL SOURCES OF REVENUE:</b>		
4100 Grants-In-Aid Direct From The Federal Government	\$0.00	\$0.00
4200 Disadvantaged Students	\$0.00	\$0.00
4300 Individuals With Disabilities	\$0.00	\$0.00
4400 No Child Left Behind	\$0.00	\$0.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	\$0.00	\$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	\$0.00	\$0.00
4700 Child Nutrition Programs	\$0.00	\$0.00
4800 Federal Vocational Education	\$0.00	\$0.00
TOTAL FEDERAL SOURCES OF REVENUE	\$0.00	\$0.00
<b>5000 NON-REVENUE RECEIPTS:</b>		
TOTAL NON-REVENUE RECEIPTS	\$0.00	\$0.00
<b>6000 BALANCE SHEET ACCOUNTS</b>		
6100 CASH ACCOUNTS		
6110 Cash Forward	\$840,735.70	\$840,735.70
6130 Prior-Year Lapsed Appropriations (Schedule 6)	\$0.00	\$0.00
6140 Estopped Warrants by Statute	\$0.00	\$677.00
TOTAL CASH ACCOUNTS	\$840,735.70	\$841,412.70
6200 Interfund Transfers	\$0.00	\$0.00
TOTAL BALANCE SHEET ACCOUNTS	\$840,735.70	\$841,412.70
<b>GRAND TOTAL</b>	<b>\$1,346,287.35</b>	<b>\$2,070,087.75</b>

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023  
ESTIMATE OF NEEDS FOR 2023-2024

EXHIBIT 'C'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances (Continued)				
SOURCE	2022-23 Account	BASIS AND LIMIT OF ENSUING	ESTIMATED BY GOVERNING BOARD	APPROVED BY EXCISE BOARD
	OVER/UNDER			
<b>1000 DISTRICT SOURCES OF REVENUE:</b>				
1100 TAXES LEVIED/ASSESSED				
1110 Ad Valorem Tax Levy (Current Year)	\$6,501.68	108.52%	\$555,664.34	\$555,664.34
1120 Ad Valorem Tax Levy (Prior Years)	\$33,784.58	0.00%	\$0.00	\$0.00
1130 Revenue In Lieu Of Taxes	\$0.00	0.00%	\$0.00	\$0.00
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	0.00%	\$0.00	\$0.00
1190 Other Taxes	\$0.00	0.00%	\$0.00	\$0.00
TOTAL TAXES LEVIED/ASSESSED	\$40,286.26		\$555,664.34	\$555,664.34
1200 Tuition & Fees	\$0.00	0.00%	\$0.00	\$0.00
1300 Earnings on Investments and Bond Sales	\$190,374.71	0.00%	\$0.00	\$0.00
1400 Rental, Disposals and Commissions	\$34,330.00	0.00%	\$0.00	\$0.00
1500 Reimbursements	\$4,674.85	0.00%	\$0.00	\$0.00
1600 Other Local Sources of Revenue	\$0.00	0.00%	\$0.00	\$0.00
1700 Child Nutrition Programs	\$0.00	0.00%	\$0.00	\$0.00
1800 Athletics	\$0.00	0.00%	\$0.00	\$0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$269,665.82		\$555,664.34	\$555,664.34
<b>2000 INTERMEDIATE SOURCES OF REVENUE</b>				
2100 County 4 Mill Ad Valorem Tax	\$0.00	0.00%	\$0.00	\$0.00
2200 County Apportionment (Mortgage Tax)	\$0.00	0.00%	\$0.00	\$0.00
2300 Resale of Property Fund Distribution	\$0.00	0.00%	\$0.00	\$0.00
2900 Other Intermediate Sources of Revenue	\$0.00	0.00%	\$0.00	\$0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$0.00		\$0.00	\$0.00
<b>3000 STATE SOURCES OF REVENUE:</b>				
3100 STATE DEDICATED SOURCES OF REVENUE:				
3110 Gross Production Tax	\$0.00	0.00%	\$0.00	\$0.00
3120 Motor Vehicle Collections	\$0.00	0.00%	\$0.00	\$0.00
3130 Rural Electric Cooperative Tax	\$0.00	0.00%	\$0.00	\$0.00
3140 State School Land Earnings	\$0.00	0.00%	\$0.00	\$0.00
3150 Vehicle Tax Stamps	\$0.00	0.00%	\$0.00	\$0.00
3160 Farm Implement Tax Stamps	\$0.00	0.00%	\$0.00	\$0.00
3170 Trailers and Mobile Homes	\$0.00	0.00%	\$0.00	\$0.00
3190 Other Dedicated Revenue	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	\$0.00		\$0.00	\$0.00
3200 STATE AID - NONCATEGORICAL				
3210 Foundation and Salary Incentive Aid	\$0.00	0.00%	\$0.00	\$0.00
3220 Mid-Term Adjustment For Attendance	\$0.00	0.00%	\$0.00	\$0.00
3230 Teacher Consultant Stipend	\$0.00	0.00%	\$0.00	\$0.00
3240 Disaster Assistance	\$0.00	0.00%	\$0.00	\$0.00
3250 Flexible Benefit Allowance	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE AID - NONCATEGORICAL	\$0.00		\$0.00	\$0.00
3300 State Aid - Competitive Grants - Categorical	\$0.00	0.00%	\$0.00	\$0.00
3400 State - Categorical	\$453,457.58	0.00%	\$0.00	\$0.00
3500 Special Programs	\$0.00	0.00%	\$0.00	\$0.00
3600 Other State Sources of Revenue	\$0.00	0.00%	\$0.00	\$0.00
3700 Child Nutrition Program	\$0.00	0.00%	\$0.00	\$0.00
3800 State Vocational Programs - Multi-Source	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE SOURCES OF REVENUE	\$453,457.58		\$0.00	\$0.00
<b>4000 FEDERAL SOURCES OF REVENUE:</b>				
4100 Grants-In-Aid Direct From The Federal Government	\$0.00	0.00%	\$0.00	\$0.00
4200 Disadvantaged Students	\$0.00	0.00%	\$0.00	\$0.00
4300 Individuals With Disabilities	\$0.00	0.00%	\$0.00	\$0.00
4400 No Child Left Behind	\$0.00	0.00%	\$0.00	\$0.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	\$0.00	0.00%	\$0.00	\$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	\$0.00	0.00%	\$0.00	\$0.00
4700 Child Nutrition Programs	\$0.00	0.00%	\$0.00	\$0.00
4800 Federal Vocational Education	\$0.00	0.00%	\$0.00	\$0.00
TOTAL FEDERAL SOURCES OF REVENUE	\$0.00		\$0.00	\$0.00
<b>5000 NON-REVENUE RECEIPTS:</b>				
TOTAL NON-REVENUE RECEIPTS	\$0.00		\$0.00	\$0.00
<b>6000 BALANCE SHEET ACCOUNTS</b>				
6100 CASH ACCOUNTS				
6110 Cash Forward	\$0.00	188.58%	\$1,585,446.86	\$1,585,446.86
6130 Prior-Year Lapsed Appropriations (Schedule 6)	\$0.00	0.00%	\$0.00	\$0.00
6140 Estopped Warrants by Statute	\$677.00	0.00%	\$0.00	\$0.00
TOTAL CASH ACCOUNTS	\$677.00		\$1,585,446.86	\$1,585,446.86
6200 Interfund Transfers	\$0.00	0.00%	\$0.00	\$0.00
TOTAL BALANCE SHEET ACCOUNTS	\$677.00		\$1,585,446.86	\$1,585,446.86
<b>GRAND TOTAL</b>	<b>\$723,800.40</b>		<b>\$2,141,111.20</b>	<b>\$2,141,111.20</b>

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023  
ESTIMATE OF NEEDS FOR 2023-2024

EXHIBIT 'C'

Schedule 7: Report of Prior Year Warrants Issued From Reserves			
FISCAL YEAR ENDING JUNE 30, 2022			
	RESERVES 06-30-2022	WARRANTS ISSUED SINCE	BALANCE LAPSED
<b>TOTAL PRIOR YEAR RESERVES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Schedule 8: Report of Current Year Expenditures			
FISCAL YEAR ENDING JUNE 30, 2023			
APPROPRIATED ACCOUNTS	APPROPRIATIONS		
	ORIGINAL	SUPPLEMENTAL ADJUSTMENTS	FINAL APPROPRIATIONS
<b>1000 INSTRUCTION:</b>	\$0.00	\$0.00	\$0.00
<b>2000 SUPPORT SERVICES:</b>			
2100 Support Services - Students	\$0.00	\$0.00	\$0.00
2200 Support Services - Instructional Staff	\$0.00	\$0.00	\$0.00
2300 Support Services - General Administration	\$0.00	\$0.00	\$0.00
2400 Support Services - School Administration	\$0.00	\$0.00	\$0.00
2500 Support Services - Business	\$0.00	\$0.00	\$0.00
2600 Operations And Maintenance of Plant Services	\$1,346,287.35	\$0.00	\$1,346,287.35
2700 Student Transportation Services	\$0.00	\$0.00	\$0.00
<b>TOTAL SUPPORT SERVICES</b>	<b>\$1,346,287.35</b>	<b>\$0.00</b>	<b>\$1,346,287.35</b>
<b>3000 OPERATION OF NON-INSTRUCTION SERVICES:</b>			
3100 Child Nutrition Programs Operations	\$0.00	\$0.00	\$0.00
3200 Other Enterprise Service Operations	\$0.00	\$0.00	\$0.00
3300 Community Services Operations	\$0.00	\$0.00	\$0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4000 FACILITIES ACQUISITION &amp; CONSTRUCTION SERVICES:</b>			
4200 Land Acquisition Services	\$0.00	\$0.00	\$0.00
4300 Land Improvement Services	\$0.00	\$0.00	\$0.00
4400 Architecture and Engineering Services	\$0.00	\$0.00	\$0.00
4500 Educational Specifications Development Services	\$0.00	\$0.00	\$0.00
4600 Building Acquisition and Construction Services	\$0.00	\$0.00	\$0.00
4700 Building Improvement Services	\$0.00	\$0.00	\$0.00
<b>TOTAL FACILITIES ACQUISITION &amp; CONST. SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5000 OTHER OUTLAYS:</b>			
5100 Debt Service	\$0.00	\$0.00	\$0.00
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	\$0.00	\$0.00	\$0.00
5300 Clearing Account	\$0.00	\$0.00	\$0.00
5400 Indirect Cost Entitlement	\$0.00	\$0.00	\$0.00
5500 Private Nonprofit Schools	\$0.00	\$0.00	\$0.00
5600 Correcting Entry	\$0.00	\$0.00	\$0.00
5800 Charter School Reimbursement	\$0.00	\$0.00	\$0.00
5900 Arbitrage	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER OUTLAYS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7000 OTHER USES / UNBUDGETED ITEMS:</b>	\$0.00	\$0.00	\$0.00
<b>8000 REPAYMENTS:</b>	\$0.00	\$0.00	\$0.00
<b>TOTAL BUILDING FUND 2022-23 FISCAL YEAR</b>	<b>\$1,346,287.35</b>	<b>\$0.00</b>	<b>\$1,346,287.35</b>

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023  
ESTIMATE OF NEEDS FOR 2023-2024

EXHIBIT 'C'

Schedule 8: Report of Current Year Expenditures (Continued)				
FISCAL YEAR ENDING JUNE 30, 2023				
APPROPRIATED ACCOUNTS	WARRANTS ISSUED	RESERVES	LAPSED BALANCE KNOWN TO BE UNENCUMBERED	2022-2023 EXPENDITURES FOR CURRENT EXPENSE PURPOSES
<b>1000 INSTRUCTION:</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000 SUPPORT SERVICES:</b>				
2100 Support Services - Students	\$0.00	\$0.00	\$0.00	\$0.00
2200 Support Services - Instructional Staff	\$0.00	\$0.00	\$0.00	\$0.00
2300 Support Services - General Administration	\$3,000.00	\$0.00	-\$3,000.00	\$3,000.00
2400 Support Services - School Administration	\$0.00	\$0.00	\$0.00	\$0.00
2500 Support Services - Business	\$239.16	\$0.00	-\$239.16	\$239.16
2600 Operations And Maintenance of Plant Services	\$460,349.73	\$0.00	\$885,937.62	\$460,349.73
2700 Student Transportation Services	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL SUPPORT SERVICES</b>	<b>\$463,588.89</b>	<b>\$0.00</b>	<b>\$882,698.46</b>	<b>\$463,588.89</b>
<b>3000 OPERATION OF NON-INSTRUCTION SERVICES:</b>				
3100 Child Nutrition Programs Operations	\$0.00	\$0.00	\$0.00	\$0.00
3200 Other Enterprise Service Operations	\$0.00	\$0.00	\$0.00	\$0.00
3300 Community Services Operations	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4000 FACILITIES ACQUISITION &amp; CONSTRUCTION SERVICES:</b>				
4200 Land Acquisition Services	\$0.00	\$0.00	\$0.00	\$0.00
4300 Land Improvement Services	\$0.00	\$0.00	\$0.00	\$0.00
4400 Architecture and Engineering Services	\$21,052.00	\$0.00	-\$21,052.00	\$21,052.00
4500 Educational Specifications Development Services	\$0.00	\$0.00	\$0.00	\$0.00
4600 Building Acquisition and Construction Services	\$0.00	\$0.00	\$0.00	\$0.00
4700 Building Improvement Services	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FACILITIES ACQUISITION &amp; CONST. SERVICES</b>	<b>\$21,052.00</b>	<b>\$0.00</b>	<b>-\$21,052.00</b>	<b>\$21,052.00</b>
<b>5000 OTHER OUTLAYS:</b>				
5100 Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	\$0.00	\$0.00	\$0.00	\$0.00
5300 Clearing Account	\$0.00	\$0.00	\$0.00	\$0.00
5400 Indirect Cost Entitlement	\$0.00	\$0.00	\$0.00	\$0.00
5500 Private Nonprofit Schools	\$0.00	\$0.00	\$0.00	\$0.00
5600 Correcting Entry	\$0.00	\$0.00	\$0.00	\$0.00
5800 Charter School Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
5900 Arbitrage	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER OUTLAYS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7000 OTHER USES / UNBUDGETED ITEMS:</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>8000 REPAYMENTS:</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL BUILDING FUND 2022-23 FISCAL YEAR</b>	<b>\$484,640.89</b>	<b>\$0.00</b>	<b>\$861,646.46</b>	<b>\$484,640.89</b>

ESTIMATE OF NEEDS FOR THE FISCAL YEAR 2023-24		Estimate of Needs by Governing Board	Approved by County Excise Board
PURPOSE:			
Current Expense		\$2,141,111.20	\$2,141,111.20
Pro rata share of County Assessor's Budget as determined by County Excise Board		\$0.00	\$0.00
<b>GRAND TOTAL - Home School</b>		<b>\$2,141,111.20</b>	<b>\$2,141,111.20</b>

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SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023  
ESTIMATE OF NEEDS FOR 2023-2024

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2023 - Not Affecting Homesteads (New)					
<b>PURPOSE OF BOND ISSUE:</b>					2021 Combined Purpose Bond
Date Of Issue					6/1/2021
Date Of Sale By Delivery					12:00:00 AM
<b>HOW AND WHEN BONDS MATURE:</b>					
Uniform Maturities:					
Date Maturity Begins					6/1/2023
Amount Of Each Uniform Maturity					\$ 2,745,000.00
Final Maturity Otherwise:					
Date of Final Maturity					6/1/2023
Amount of Final Maturity					\$ 2,745,000.00
<b>AMOUNT OF ORIGINAL ISSUE</b>					
Cancelled, In Judgement Or Delayed For Final Levy Year					\$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:					
Bond Issues Accruing By Tax Levy					\$ 2,745,000.00
Years To Run					1
Normal Annual Accrual					\$ 0.00
Tax Years Run					1
Accrual Liability To Date					\$ 2,745,000.00
Deductions From Total Accruals:					
Bonds Paid Prior To 6-30-2022					\$ 0.00
Bonds Paid During 2022-2023					\$ 2,745,000.00
Matured Bonds Unpaid					\$ 0.00
Balance Of Accrual Liability					\$ 0.00
<b>TOTAL BONDS OUTSTANDING 6-30-2023:</b>					
Matured					\$ 0.00
Unmatured					\$ 0.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
Bonds and Coupons				Mo.	\$ 0.00
<b>Requirement for Interest Earnings After Last Tax-Levy Year:</b>					
Terminal Interest To Accrue					\$ 0.00
Years To Run					0
Accrue Each Year					\$ 0.00
Tax Years Run					0
Total Accrual To Date					\$ 0.00
Current Interest Earned Through 2023-2024					\$ 0.00
Total Interest To Levy For 2023-2024					\$ 0.00
<b>INTEREST COUPON ACCOUNT:</b>					
Interest Earned But Unpaid 6-30-2022:					
Matured					\$ 0.00
Unmatured					\$ 1,029.38
Interest Earnings 2022-2023					\$ 11,323.13
Coupons Paid Through 2022-2023					\$ 12,352.50
Interest Earned But Unpaid 6-30-2023:					
Matured					\$ 0.00
Unmatured					\$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023  
ESTIMATE OF NEEDS FOR 2023-2024

EXHIBIT "E"

Schedule I: Detail of Bond and Coupon Indebtedness as of June 30, 2023 - Not Affecting Homesteads (New)						
<b>PURPOSE OF BOND ISSUE:</b>						<b>2022 Building</b>
Date Of Issue						6/1/2022
Date Of Sale By Delivery						
<b>HOW AND WHEN BONDS MATURE:</b>						
Uniform Maturities:						
Date Maturity Begins						6/1/2024
Amount Of Each Uniform Maturity						\$ 2,820,000.00
Final Maturity Otherwise:						
Date of Final Maturity						6/1/2024
Amount of Final Maturity						\$ 2,820,000.00
<b>AMOUNT OF ORIGINAL ISSUE</b>						<b>\$ 2,820,000.00</b>
Cancelled, In Judgement Or Delayed For Final Levy Year						\$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						\$ 2,820,000.00
Years To Run						1
Normal Annual Accrual						\$ 2,560,000.00
Tax Years Run						0
Accrual Liability To Date						\$ 260,000.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2022						\$ 0.00
Bonds Paid During 2022-2023						\$ 0.00
Matured Bonds Unpaid						\$ 0.00
Balance Of Accrual Liability						\$ 260,000.00
<b>TOTAL BONDS OUTSTANDING 6-30-2023:</b>						
Matured						\$ 0.00
Unmatured						\$ 2,820,000.00
<b>Coupon Computation:</b>	<b>Coupon Date</b>	<b>Unmatured Amount</b>	<b>% Int.</b>	<b>Months</b>	<b>Interest Amount</b>	
Bonds and Coupons	6/1/2024	\$ 2,820,000.00	3.050%	11 Mo.	\$ 78,842.50	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
<b>Requirement for Interest Earnings After Last Tax-Levy Year:</b>						
Terminal Interest To Accrue						\$ 0.00
Years To Run						0
Accrue Each Year						\$ 0.00
Tax Years Run						0
Total Accrual To Date						\$ 0.00
Current Interest Earned Through 2023-2024						\$ 78,842.50
Total Interest To Levy For 2023-2024						\$ 78,842.50
<b>INTEREST COUPON ACCOUNT:</b>						
Interest Earned But Unpaid 6-30-2022:						
Matured						\$ 0.00
Unmatured						\$ 0.00
Interest Earnings 2022-2023						\$ 93,177.50
Coupons Paid Through 2022-2023						\$ 86,010.00
Interest Earned But Unpaid 6-30-2023:						
Matured						\$ 0.00
Unmatured						\$ 7,167.50

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023  
ESTIMATE OF NEEDS FOR 2023-2024

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2023 - Not Affecting Homesteads (New)						
<b>PURPOSE OF BOND ISSUE:</b>						2023 Combined
Date Of Issue						5/1/2023
Date Of Sale By Delivery						
<b>HOW AND WHEN BONDS MATURE:</b>						
Uniform Maturities:						
Date Maturity Begins						5/1/2025
Amount Of Each Uniform Maturity						\$ 2,900,000.00
Final Maturity Otherwise:						
Date of Final Maturity						5/1/2025
Amount of Final Maturity						\$ 2,900,000.00
<b>AMOUNT OF ORIGINAL ISSUE</b>						<b>\$ 2,900,000.00</b>
Cancelled, In Judgement Or Delayed For Final Levy Year						\$ 0.00
<b>Basis of Accruals Contemplated on Net Collections or Better in Anticipation:</b>						
Bond Issues Accruing By Tax Levy						\$ 2,900,000.00
Years To Run						2
Normal Annual Accrual						\$ 1,146,000.00
Tax Years Run						0
Accrual Liability To Date						\$ 0.00
<b>Deductions From Total Accruals:</b>						
Bonds Paid Prior To 6-30-2022						\$ 0.00
Bonds Paid During 2022-2023						\$ 0.00
Matured Bonds Unpaid						\$ 0.00
Balance Of Accrual Liability						\$ 0.00
<b>TOTAL BONDS OUTSTANDING 6-30-2023:</b>						
Matured						\$ 0.00
Unmatured						\$ 2,900,000.00
<b>Coupon Computation:</b>	<b>Coupon Date</b>	<b>Unmatured Amount</b>	<b>% Int.</b>	<b>Months</b>	<b>Interest Amount</b>	
Bonds and Coupons	5/1/2025	\$ 2,900,000.00	5.150%	14 Mo.	\$ 174,241.67	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
Bonds and Coupons				Mo.	\$ 0.00	
<b>Requirement for Interest Earnings After Last Tax-Levy Year:</b>						
Terminal Interest To Accrue						\$ 0.00
Years To Run						0
Accrue Each Year						\$ 0.00
Tax Years Run						0
Total Accrual To Date						\$ 0.00
Current Interest Earned Through 2023-2024						\$ 174,241.67
Total Interest To Levy For 2023-2024						\$ 174,241.67
<b>INTEREST COUPON ACCOUNT:</b>						
<b>Interest Earned But Unpaid 6-30-2022:</b>						
Matured						\$ 0.00
Unmatured						\$ 0.00
Interest Earnings 2022-2023						\$ 0.00
Coupons Paid Through 2022-2023						\$ 0.00
<b>Interest Earned But Unpaid 6-30-2023:</b>						
Matured						\$ 0.00
Unmatured						\$ 0.00

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SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023  
ESTIMATE OF NEEDS FOR 2023-2024

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2023 - Not Affecting Homesteads (New)		Total All Bonds
<b>PURPOSE OF BOND ISSUE:</b>		
<b>HOW AND WHEN BONDS MATURE:</b>		
Uniform Maturities:		
Amount Of Each Uniform Maturity		\$ 8,465,000.00
Final Maturity Otherwise:		
Amount of Final Maturity		\$ 8,465,000.00
<b>AMOUNT OF ORIGINAL ISSUE</b>		<b>\$ 8,465,000.00</b>
Cancelled, In Judgement Or Delayed For Final Levy Year		\$ 0.00
<b>Basis of Accruals Contemplated on Net Collections or Better in Anticipation:</b>		
Bond Issues Accruing By Tax Levy		\$ 8,465,000.00
Normal Annual Accrual		\$ 3,706,000.00
Accrual Liability To Date		\$ 3,005,000.00
<b>Deductions From Total Accruals:</b>		
Bonds Paid Prior To 6-30-2022		\$ 0.00
Bonds Paid During 2022-2023		\$ 2,745,000.00
Matured Bonds Unpaid		\$ 0.00
Balance Of Accrual Liability		\$ 260,000.00
<b>TOTAL BONDS OUTSTANDING 6-30-2023:</b>		
Matured		\$ 0.00
Unmatured		\$ 5,720,000.00
<b>Requirement for Interest Earnings After Last Tax-Levy Year:</b>		
Terminal Interest To Accrue		\$ 0.00
Accrue Each Year		\$ 0.00
Total Accrual To Date		\$ 0.00
Current Interest Earned Through 2023-2024		\$ 253,084.17
Total Interest To Levy For 2023-2024		\$ 253,084.17
<b>INTEREST COUPON ACCOUNT:</b>		
<b>Interest Earned But Unpaid 6-30-2022:</b>		
Matured		\$ 0.00
Unmatured		\$ 1,029.38
Interest Earnings 2022-2023		\$ 104,500.63
Coupons Paid Through 2022-2023		\$ 98,362.50
<b>Interest Earned But Unpaid 6-30-2023:</b>		
Matured		\$ 0.00
Unmatured		\$ 7,167.51

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023  
ESTIMATE OF NEEDS FOR 2023-2024

EXHIBIT "E"

Schedule 2: Detail of Judgment Indebtedness as of June 30, 2023 - Not Affecting Homesteads (New)					
Judgments For Indebtedness Originally Incurred After January 8, 1937. (New)					
IN FAVOR OF					TOTAL ALL JUDGMENTS
BY WHOM OWNED					
PURPOSE OF JUDGMENT					
Case Number					
NAME OF COURT					
Date of Judgment					
Principal Amount of Judgment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest Rate Assigned by Court	0.00%	0.00%	0.00%	0.00%	
Tax Levies Made	0	0	0	0	
Principal Amount Provided for to June 30, 2022	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Principal Amount Provided for in 2022-2023	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
PRINCIPAL AMOUNT NOT PROVIDED FOR	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>AMOUNT TO PROVIDE BY TAX LEVY FISCAL YEAR 2023-2024</b>					
Principal 1/3	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>FOR ALL JUDGMENTS REPORTED LEVIED FOR BUT UNPAID JUDGMENT OBLIGATIONS OUTSTANDING JUNE 30, 2022</b>					
Principal	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>JUDGMENT OBLIGATIONS SINCE LEVIED FOR:</b>					
Principal	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>JUDGMENT OBLIGATIONS SINCE PAID:</b>					
Principal	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>LEVIED BUT UNPAID JUDGMENT OBLIGATIONS OUTSTANDING JUNE 30, 2023</b>					
Principal	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Schedule 3: Prepaid Judgments as of June 30, 2023					
Prepaid Judgments On Indebtedness Originating After January 8, 1937					
NAME OF JUDGMENT					TOTAL ALL PREPAID JUDGMENTS
CASE NUMBER					
NAME OF COURT					
NAME OF COURT					
Principal Amount of Judgment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Tax Levies Made	0	0	0	0	
Unreimbursed Balance At June 30, 2022	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Reimbursement By 2022-2023 Tax Levy	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Annual Accrual On Prepaid Judgments	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Stricken By Court Order	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Asset Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023  
ESTIMATE OF NEEDS FOR 2023-2024

EXHIBIT "E"

Schedule 4: Sinking Fund Cash Statement		
Revenue Receipts and Disbursements (Fund 41)	SINKING FUND	
	Detail	Extension
Cash on Hand June 30, 2022		\$ 98,459.24
Investments Since Liquidated	\$ 0.00	
<b>COLLECTED AND APPORTIONED:</b>		
Contributions From Other Districts	\$ 0.00	
2021 and Prior Ad Valorem Tax	\$ 184,922.09	
2022 Ad Valorem Tax	\$ 2,922,356.38	
Miscellaneous Receipts	\$ 10,315.15	
<b>TOTAL RECEIPTS</b>		\$ 3,117,593.62
<b>TOTAL RECEIPTS AND BALANCE</b>		\$ 3,216,052.86
<b>DISBURSEMENTS:</b>		
Coupons Paid	\$ 98,362.50	
Interest Paid on Past-Due Coupons	\$ 0.00	
Bonds Paid	\$ 2,745,000.00	
Interest Paid on Past-Due Bonds	\$ 0.00	
Commission Paid to Fiscal Agency	\$ 0.00	
Judgments Paid	\$ 0.00	
Interest Paid on Such Judgments	\$ 0.00	
Investments Purchased	\$ 0.00	
Judgments Paid Under 62 O.S. 1981, Sect 435	\$ 0.00	
<b>TOTAL DISBURSEMENTS</b>		\$ 2,843,362.50
<b>CASH BALANCE ON HAND JUNE 30, 2023</b>		<b>\$372,690.36</b>

Schedule 5: Sinking Fund Balance Sheet		
	SINKING FUND	
	Detail	Extension
Cash Balance on Hand June 30, 2023		\$ 372,690.36
Legal Investments Properly Maturing	\$ 0.00	
Judgments Paid to Recover by Tax Levy	\$ 0.00	
<b>TOTAL LIQUID ASSETS</b>		\$ 372,690.36
<b>DEDUCT MATURED INDEBTEDNESS:</b>		
a. Past-Due Coupons	\$ 0.00	
b. Interest Accrued Thereon	\$ 0.00	
c. Past-Due Bonds	\$ 0.00	
d. Interest Thereon After Last Coupon	\$ 0.00	
e. Fiscal Agent Commission On Above	\$ 0.00	
f. Judgements and Interest Levied for But Unpaid	\$ 0.00	
<b>TOTAL Items a. Through f. (To Extension Column)</b>		\$ 0.00
<b>BALANCE OF ASSETS SUBJECT TO ACCRUALS</b>		<b>\$ 372,690.36</b>
<b>DEDUCT ACCRUAL RESERVES IF ASSETS SUFFICIENT:</b>		
g. Earned Unmatured Interest	\$ 7,167.51	
h. Accrual on Final Coupons	\$ 0.00	
i. Accrued on Unmatured Bonds	\$ 260,000.00	
<b>TOTAL Items g. Through i. (To Extension Column)</b>		\$ 267,167.51
<b>EXCESS OF ASSETS OVER ACCRUAL RESERVES</b>		<b>\$ 105,522.86</b>

Schedule 6: Estimate of Sinking Fund Needs		
	SINKING FUND	
	Computed By Governing Board	Provided By Excise Board
Interest Earnings on Bonds	\$ 253,084.17	\$ 253,084.17
Accrual on Unmatured Bonds	\$ 3,706,000.00	\$ 3,706,000.00
Annual Accrual on "Prepaid" Judgments	\$ 0.00	\$ 0.00
Annual Accrual on Unpaid Judgments	\$ 0.00	\$ 0.00
Interest on Unpaid Judgments	\$ 0.00	\$ 0.00
Participating Contributions (Annexations):	\$ 0.00	\$ 0.00
For Credit to School Dist. No.	\$ 0.00	\$ 0.00
For Credit to School Dist. No.	\$ 0.00	\$ 0.00
For Credit to School Dist. No.	\$ 0.00	\$ 0.00
For Credit to School Dist. No.	\$ 0.00	\$ 0.00
Annual Accrual From Exhibit KK	\$ 0.00	\$ 0.00
<b>TOTAL SINKING FUND PROVISION</b>	<b>\$ 3,959,084.17</b>	<b>\$ 3,959,084.17</b>

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023  
ESTIMATE OF NEEDS FOR 2023-2024

EXHIBIT "E"

Schedule 7: Ad Valorem Tax Account - Sinking Funds			
ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023		29.118 Mills	Amount
Gross Value	\$	0.00	Net Value
Net Value	\$	108,614,614.00	
Total Proceeds of Levy as Certified			\$ 3,162,674.31
Additions:			\$ 0.00
Deductions:			\$ 0.00
Gross Balance Tax			\$ 3,162,674.31
Less Reserve for Delinquent Tax			\$ 150,603.54
Reserve for Protests Pending			\$ 0.00
Balance Available Tax			\$ 3,012,070.77
Deduct 2022 Tax Apportioned			\$ 2,922,356.38
<b>Net Balance 2022 Tax in Process of Collection</b>			<b>\$ 89,714.38</b>
Excess Collections			\$ 0.00

Schedule 8: Sinking Fund Contributions From Other Districts Due To Boundary Changes			
SCHOOL DISTRICT CONTRIBUTIONS		SINKING FUND	
		Actually Received	Provided For in Budget of Contributing School District
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
From School District No.		\$ 0.00	\$ 0.00
<b>TOTALS</b>		<b>\$ 0.00</b>	<b>\$ 0.00</b>

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023  
ESTIMATE OF NEEDS FOR 2023-2024

EXHIBIT "E"

Schedule 10: Miscellaneous Revenue	2022-23 ACCOUNT	
Source	Amount	
<b>1000 DISTRICT SOURCES OF REVENUE:</b>		
1200 Tuition & Fees	\$	0.00
<b>1300 EARNINGS ON INVESTMENTS AND BOND SALES</b>		
1310 Interest Earnings	\$	269.53
1320 Dividends on Insurance Policies	\$	0.00
1330 Premium on Bonds Sold	\$	0.00
1340 Accrued Interest on Bond Sales	\$	0.00
1350 Interest on Taxes	\$	30.95
1360 Earnings From Oklahoma Commission on School Funds Management	\$	0.00
1370 Proceeds From Sale of Original Bonds	\$	0.00
1390 Other Earnings on Investments	\$	0.00
TOTAL EARNINGS ON INVESTMENTS AND BOND SALES	\$	300.48
<b>1400 RENTAL, DISPOSALS AND COMMISSIONS</b>		
1410 Rental of School Facilities	\$	0.00
1420 Rental of Property Other Than School Facilities	\$	0.00
1430 Sales of Building and/or Real Estate	\$	0.00
1440 Sales of Equipment, Services and Materials	\$	0.00
1450 Bookstore Revenue	\$	0.00
1460 Commissions	\$	0.00
1470 Shop Revenue	\$	0.00
1490 Other Rental, Disposals and Commissions	\$	0.00
TOTAL RENTAL, DISPOSALS AND COMMISSIONS	\$	0.00
1500 Reimbursements	\$	0.00
1600 Other Local Sources of Revenue	\$	0.00
1700 Child Nutrition Programs	\$	0.00
1800 Athletics	\$	0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$	300.48
<b>2000 INTERMEDIATE SOURCES OF REVENUE:</b>		
2100 County 4 Mill Ad Valorem Tax	\$	0.00
2200 County Apportionment (Mortgage Tax)	\$	0.00
2300 Resale of Property Fund Distribution	\$	0.00
2900 Other Intermediate Sources of Revenue	\$	0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$	0.00
<b>3000 STATE SOURCES OF REVENUE:</b>		
3100 Total Dedicated Revenue	\$	0.00
3200 Total State Aid - General Operations - Non-Categorical	\$	0.00
3300 State Aid - Competitive Grants - Categorical	\$	0.00
3400 State - Categorical	\$	0.00
3500 Special Programs	\$	0.00
3600 Other State Sources of Revenue	\$	0.00
3700 Child Nutrition Program	\$	0.00
3800 State Vocational Programs - Multi-Source	\$	0.00
TOTAL STATE SOURCES OF REVENUE	\$	0.00
<b>4000 FEDERAL SOURCES OF REVENUE:</b>		
TOTAL FEDERAL SOURCES OF REVENUE	\$	0.00
<b>5000 NON-REVENUE RECEIPTS:</b>		10,014.67
TOTAL NON-REVENUE RECEIPTS		10,014.67
<b>GRAND TOTAL</b>	<b>\$</b>	<b>10,315.15</b>

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TOTAL CAPITAL PROJECT FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023  
ESTIMATE OF NEEDS FOR 2023-2024

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2023	TOTAL OF ALL FUNDS
<b>ASSETS:</b>	Amount
Cash Balances	\$2,926,799.71
Investments	\$0.00
<b>TOTAL ASSETS</b>	<b>\$2,926,799.71</b>
<b>LIABILITIES AND RESERVES:</b>	
Warrants Outstanding	\$32,000.00
Reserve for Interest on Warrants	\$0.00
Reserves From Schedule 8	\$0.00
<b>TOTAL LIABILITIES AND RESERVES</b>	<b>\$32,000.00</b>
<b>CASH FUND BALANCE JUNE 30, 2023</b>	<b>\$2,894,799.71</b>
<b>TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE</b>	<b>\$2,926,799.71</b>

Schedule 3: Capital Projects Fund Total Of All Funds Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2022-23	2022 & Prior Years
Cash Balance Reported to Excise Board 6-30-22	\$0.00	\$3,045,294.71
<b>REVENUES, NON-REVENUE RECEIPTS &amp; CASH BALANCES</b>		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	\$0.00	
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	\$0.00	
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	\$0.00	
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	\$0.00	
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	\$2,900,000.00	
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	\$2,814,495.71	
6130 Prior Year Lapsed Appropriations	\$0.00	
6140 Estopped Warrants	\$0.00	
<b>TOTAL CASH ACCOUNTS</b>	<b>\$2,814,495.71</b>	
6200 Interfund Transfers	\$0.00	
<b>TOTAL BALANCE SHEET ACCOUNTS</b>	<b>\$2,814,495.71</b>	
<b>TOTAL REVENUES, NON-REV RECEIPTS &amp; CASH BALANCES</b>	<b>\$5,714,495.71</b>	<b>\$230,799.00</b>
Warrants Paid of Year in Caption	\$2,787,696.00	\$230,799.00
<b>TOTAL DISBURSEMENTS</b>	<b>\$2,787,696.00</b>	<b>\$230,799.00</b>
<b>CASH &amp; INVESTMENTS BALANCE JUNE 30, 2023</b>	<b>\$2,926,799.71</b>	<b>\$0.00</b>
Reserve for Warrants Outstanding	\$32,000.00	\$0.00
Reserve for Interest on Warrants	\$0.00	\$0.00
Reserves From Schedule 8	\$0.00	\$0.00
<b>TOTAL LIABILITIES AND RESERVE</b>	<b>\$32,000.00</b>	<b>\$0.00</b>
<b>DEFICIT</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CASH FUND BAL FORWARD TO SUCCEEDING YEAR</b>	<b>\$2,894,799.71</b>	<b>\$0.00</b>

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2022		
	RESERVES 6/30/22	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
<b>TOTAL PRIOR YEAR RESERVES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2023		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	\$0.00	\$0.00	\$0.00
2000 Support Services	\$32,870.00	\$0.00	\$32,870.00
3000 Operation Of Non-Instruction Services	\$0.00	\$0.00	\$0.00
4000 Facilities Acquisition & Construction Services	\$2,786,826.00	\$0.00	\$2,786,826.00
5000 Other Outlays	\$0.00	\$0.00	\$0.00
7000 Other Uses	\$0.00	\$0.00	\$0.00
8000 Repayments	\$0.00	\$0.00	\$0.00
<b>TOTAL EXPENDITURES 2022-23 FISCAL YEAR</b>	<b>\$2,819,696.00</b>	<b>\$0.00</b>	<b>\$2,819,696.00</b>

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## CERTIFICATE OF EXCISE BOARD

State of Oklahoma, County of Cleveland

We, do further certify that we have examined the statement of estimated needs for the current fiscal year ending June 30, 2023, as certified by the Board of Education of Noble Public Schools, District Number I-40 of said County and State, and its financial statement for the preceding year, and in so doing we have diligently performed the duties imposed upon this Excise Board by 68 O. S. 2001 Section 3007, by (1) ascertaining that the financial statements, as to the statistics therein contained, reflect the true fiscal condition at the close of the fiscal year, or caused the same to be corrected so to show; (2) struck from the estimate of needs so submitted any items not authorized by law and reduced to the sum authorized by law any items restricted by statute as to the amount lawfully expendable therefor; (3) supplemented such estimate, after appropriate action, by an estimate of needs prepared by this Excise Board to make provision for mandatory functions based upon statistics authoritatively submitted; (4) computed the total means available to each fund in the manner provided, applying the Governing Board's estimate of revenue to be derived from surplus tax of the immediately preceding year and from sources other than ad valorem tax, or reduced such estimate to not less than the lawfully authorized ratio of the several sums realized from such sources during the preceding fiscal year or to such lesser sum as may reasonably be anticipated under altered law or circumstance and using for such determination the basic collections of the preceding year and the ratios on which distribution or apportionment must be made during the ensuing or current year.

To the several and specific purposes of the estimated needs as certified, we have and do hereby appropriate the surplus balances of cash on hand of the prior year, estimates of income from sources other than ad valorem taxation within the limitation fixed by law, and the proceeds of ad valorem tax levy within the number of mills authorized, either by apportionment by the Legislature, allocation by the excise board or by legal election, all of which appropriations are made in so far as the available surpluses, revenues, and levies will permit, except in that we have also provided that, after deducting items consisting of cash and the revenue from all sources other than the 2023 tax and the proceeds of the 2023 tax levy are in excess of the residue of such appropriations, by a sum included for delinquent tax, computed at 10.0% of such residue. And provided further, if said School District has been ascertained to be a well defined State Aid District, the local budget, as approved and appropriated for, has been applied wholly to its operating accounts.

We further certify that the amount required to be raised from tax, excluding Homesteads, for General Revenue Fund purposes as approved, requires a total ad valorem tax levy of 35.000 Mills. Said levy is within the statutory limit, and if in excess, is within the constitutional limit and has been authorized by a vote of the people of said district, as shown by certificate of the School Board to-wit:

To this District, with valuations shown below, the Excise Board allocated 5.000 Mills, plus 15.000 Mills authorized by the Constitution, plus an emergency levy of 5.000 Mills; plus local support levy of 10.000 Mills; for a total levy for the General Fund of 35.000 Mills.

We further certify that the amount required to be raised for building fund purposes as approved requires a tax levy of 5.000 Mills, and said levy has been certified as authorized by a vote of the people at an election held for that purpose. We further certify that Assessed Values used in computing Mill-vote levies have been applied as certified by the County Assessor.

We further certify that we have examined the within statements of account and estimated needs or requirements of the Governing Board of Noble Public Schools, School District No. I-40 of said County and State, in relation to the Sinking Fund or Funds thereof, and after finding the same correct or having caused the same to be corrected pursuant to 68 O. S. 2001 Section 3009, have approved the requirements therefor to fulfill the conditions of Section 26 and 28 of Article 10, Oklahoma Constitution, and have made and certified a tax levy therefor to the extent of the excess of said total requirements over the total of items 2, 3, 6, and 12 of Exhibit Y and any other legal deduction, including a reserve of 10.0% for delinquent taxes.

CERTIFICATE OF EXCISE BOARD  
ESTIMATE OF NEEDS FOR 2023-2024

EXHIBIT "Y"					
County Excise Board's Appropriation of Income and Revenue	General Fund	Building Fund	Co-op Fund	Child Nutrition Fund	New Sinking Fund (Exc. Homesteads)
Appropriation Approved and Provision Made	\$ 32,101,789.25	\$ 2,141,111.20	\$ 0.00	\$ 0.00	\$ 3,959,084.17
Appropriation of Revenues:					
Excess of Assets Over Liabilities	\$ 2,791,927.12	\$ 1,585,446.86	\$ 0.00	\$ 0.00	\$ 105,522.86
Unclaimed Protest Tax Refunds	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Miscellaneous Estimated Revenues	\$ 25,419,126.48	\$ 0.00	\$ 0.00	\$ 0.00	None
Est. Value of Surplus Tax in Process	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	None
Sinking Fund Contributions	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Surplus Building Fund Cash	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Other Than 2023 Tax	\$ 28,211,053.60	\$ 1,585,446.86	\$ 0.00	\$ 0.00	\$ 105,522.86
Balance Required	\$ 3,890,735.65	\$ 555,664.34	\$ 0.00	\$ 0.00	\$ 3,853,561.31
Add Allowance for Delinquency	\$ 389,073.56	\$ 55,566.43	\$ 0.00	\$ 0.00	\$ 192,678.07
Total Required for 2023 Tax	\$ 4,279,809.21	\$ 611,230.77	\$ 0.00	\$ 0.00	\$ 4,046,239.38
Rate of Levy Required and Certified	-----	-----	-----	-----	33.89 Mills

We further certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead Exemptions have been deducted in the said School District as finally equalized and certified by the Board of Equalization for the current year 2023-2024 is as follows:

VALUATION AND LEVIES EXCLUDING HOMESTEADS					
County	Real	Personal	Public Service	Total	
This County Cleveland	\$ 101,804,136	\$ 6,449,274	\$ 11,127,600	\$ 119,381,010	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Total Valuations, All Counties	\$ 101,804,136	\$ 6,449,274	\$ 11,127,600	\$ 119,381,010	

The assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, be raised by ad valorem taxation, we thereupon made the above levies therefor as provided by law as follows:

CERTIFICATE OF EXCISE BOARD  
ESTIMATE OF NEEDS FOR 2023-2024

EXHIBIT "Y" Continued:		Primary County And All Joint Counties					
Levies Required and Certified:		Valuation And Levies Excluding Homesteads			Total Required For 2023 Tax		
County		General Fund	Building Fund	Total Valuation	General	Building	
This County	Cleveland	35.85 Mills	5.12 Mills	\$ 119,381,010	\$ 4,279,809	\$ 611,231	
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		0.00 Mills	0.00 Mills	\$ 0	\$ 0	\$ 0	
Totals				\$ 119,381,010	\$ 4,279,809	\$ 611,231	

Sinking Fund: 33.89 Mills

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the year 2023 without regard to any protest that may be filed against any levies, as required by 68 O. S. 2001, Section 2869.

Signed at \_\_\_\_\_, Oklahoma, this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_

\_\_\_\_\_  
Excise Board Member

\_\_\_\_\_  
Excise Board Chairman

\_\_\_\_\_  
Excise Board Member

\_\_\_\_\_  
Excise Board Secretary

Joint School District Levy Certification for Noble Public Schools I-40

Career Tech District Number \_\_\_\_\_ : General Fund \_\_\_\_\_

Building Fund \_\_\_\_\_

State of Oklahoma            )  
  ) ss  
County of Cleveland         )

I, \_\_\_\_\_, Cleveland County Clerk, do hereby certify that the above levies are true and correct for the taxable year 2023.

Witness my hand and seal, on \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
Cleveland County Clerk

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ALL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2022 TO JUNE 30, 2023  
STATISTICAL DATA FOR 2023-2024

EXHIBIT "Z"

Schedule 1: SUMMARY RECAPITULATION OF SCHOOL COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2023, AND APPORTIONMENT THEREOF								
CLASSIFICATION	ACCUMULATION OF EXPENDITURES AND UNLIQUIDATED COMMITMENTS TO DETERMINE PER CAPITA COSTS							
Expenditures and Reserves	GENERAL REVENUE FUND	CHILD NUTRITION FUND	BUILDING FUND	SINKING FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECT FUNDS		
Current Exp. - Educational	\$ 27,432,282.21	\$ 0.00	\$ 463,588.89	\$ 0.00	\$ 0.00	\$ 0.00		
Current Exp. - Transportation	\$ 1,867,687.43	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
Current Res. - Educational	\$ 706,130.38	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
Current Res. - Transportation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
Capital Exp. - Educational	\$ 0.00	\$ 0.00	\$ 21,052.00	\$ 2,745,000.00	\$ 0.00	\$ 0.00		
Capital Exp. - Transportation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
Capital Res. - Educational	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
Capital Res. - Transportation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
Interest Paid and Reserved	\$ 0.00	\$ 0.00	\$ 0.00	\$ 98,362.50	\$ 0.00	\$ 0.00		
<b>TOTALS</b>	<b>\$ 30,006,100.02</b>	<b>\$ 0.00</b>	<b>\$ 484,640.89</b>	<b>\$ 2,843,362.50</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>		
<b>Enumeration</b>		0.00	<b>Average Daily Attendance</b>		0.00	<b>Average Daily Haul</b>		0.00

Expenditures and Reserves	ENTERPRISE FUNDS	ACTIVITY FUNDS	EXPENDABLE TRUST FUNDS	NON-EXPENDABLE TRUST FUNDS	INTERNAL SERVICE FUNDS	
Current Expenditures - Educational	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Current Expenditures - Transportation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Current Reserves - Educational	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Current Reserves - Transportation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Capital Expenditures - Educational	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Capital Expenditures - Transportation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Capital Reserves - Educational	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Capital Reserves - Transportation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Interest Paid and Reserved	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
<b>TOTALS</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	
<b>Per Capita Cost for:</b>		<b>Education</b>	\$ 0.00	<b>Transportation</b>		\$ 0.00

Expenditures and Reserves	TOTAL OF ALL APPLICABLE COSTS 2022-2023	OPERATION COSTS ONLY	TRANSPORTATION COSTS ONLY
Current Expenditures - Educational	\$ 27,895,871.10	\$ 27,895,871.10	\$ 0.00
Current Expenditures - Transportation	\$ 1,867,687.43	\$ 0.00	\$ 1,867,687.43
Current Reserves - Educational	\$ 706,130.38	\$ 706,130.38	\$ 0.00
Current Reserves - Transportation	\$ 0.00	\$ 0.00	\$ 0.00
Capital Expenditures - Educational	\$ 2,766,052.00	\$ 2,766,052.00	\$ 0.00
Capital Expenditures - Transportation	\$ 0.00	\$ 0.00	\$ 0.00
Capital Reserves - Educational	\$ 0.00	\$ 0.00	\$ 0.00
Capital Reserves - Transportation	\$ 0.00	\$ 0.00	\$ 0.00
Interest Paid and Reserved	\$ 98,362.50	\$ 98,362.50	\$ 0.00
<b>TOTALS</b>	<b>\$ 33,334,103.41</b>	<b>\$ 31,466,415.98</b>	<b>\$ 1,867,687.43</b>

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**NOBLE PUBLIC SCHOOLS CLASS LIMITS  
SEMESTER 1 2023-2024**

**Enrollment Summary as of 7/31/2023**

Grade Level	# of Teachers	Max Capacity	Total Enrolled	# of Transfers	Transfers available
Pre-K	8	160	146	12	14
K	10	200	154	6	6
K-T1	2	32	32	3	1
1st	10	200	186	19	14
2nd	10	220	209	12	11
3rd	10	220	203	14	17
4th	10	220	236	13	-16
5th	9	207	202	9	5
6th	NA	220	211	12	9
7th	NA	220	234	7	-14
8th	NA	220	217	11	3
9th	NA	220	245	12	-25
10th	NA	220	253	20	-33
11th	NA	220	206	12	14
12th	NA	220	202	24	18
<b>Total</b>		<b>2999</b>	<b>2936</b>	<b>186</b>	<b>24</b>

**Enrollment Summary as of 8/31/2023**

Grade Level	# of Teachers	Max Capacity	Total Enrolled	# of Transfers	Transfers available
Pre-K	8	160	159	9	1
K	10	200	203	9	-3
K-T1	2	32	29	3	3
1st	10	200	201	17	-1
2nd	10	220	214	13	6
3rd	10	220	215	14	5
4th	10	220	234	14	-14
5th	9	207	203	12	4
6th	NA	220	226	22	-6
7th	NA	220	236	8	-16
8th	NA	220	221	12	-1
9th	NA	220	250	15	-30
10th	NA	220	258	19	-38
11th	NA	220	206	15	14
12th	NA	220	206	24	14
<b>Total</b>		<b>2999</b>	<b>3061</b>	<b>206</b>	<b>-62</b>

**Enrollment Summary as of 9/30/2023**

Grade Level	# of Teachers	Max Capacity	Total Enrolled	# of Transfers	Transfers available
Pre-K	8	160			
K	10	200			
K-T1	2	32			
1st	10	200			
2nd	10	220			
3rd	10	220			
4th	10	220			
5th	9	207			
6th	NA	220			
7th	NA	220			
8th	NA	220			
9th	NA	220			
10th	NA	220			
11th	NA	220			
12th	NA	220			
<b>Total</b>		<b>2999</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Enrollment Summary as of 10/31/2023**

Grade Level	# of Teachers	Max Capacity	Total Enrolled	# of Transfers	Transfers available
Pre-K	8	160			
K	10	200			
K-T1	2	32			
1st	10	200			
2nd	10	220			
3rd	10	220			
4th	10	220			
5th	9	207			
6th	NA	220			
7th	NA	220			
8th	NA	220			
9th	NA	220			
10th	NA	220			
11th	NA	220			
12th	NA	220			
<b>Total</b>		<b>2999</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Enrollment Summary as of 11/30/2023**

Grade Level	# of Teachers	Max Capacity	Total Enrolled	# of Transfers	Transfers available
Pre-K	8	160			
K	10	200			
K-T1	2	32			
1st	10	200			
2nd	10	220			
3rd	10	220			
4th	10	220			
5th	9	207			
6th	NA	220			
7th	NA	220			
8th	NA	220			
9th	NA	220			
10th	NA	220			
11th	NA	220			
12th	NA	220			
<b>Total</b>		<b>2999</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Enrollment Summary as of 12/31/2023**

Grade Level	# of Teachers	Max Capacity	Total Enrolled	# of Transfers	Transfers available
Pre-K	8	160			
K	10	200			
K-T1	2	32			
1st	10	200			
2nd	10	220			
3rd	10	220			
4th	10	220			
5th	9	207			
6th	NA	220			
7th	NA	220			
8th	NA	220			
9th	NA	220			
10th	NA	220			
11th	NA	220			
12th	NA	220			
<b>Total</b>		<b>2999</b>	<b>0</b>	<b>0</b>	<b>0</b>

(-) Enrollment Maxed  
( ) Transfers Available

## **FAMILY MEDICAL LEAVE**

If the district employs 50 individuals, the district is required to provide eligible employees with leave under the auspices of the Family Medical Leave Act (FMLA).

In order for school district employees to qualify for FMLA leave, three conditions must be met:

1. The school district must have 50 or more employees on the payroll for 20 workweeks during the current or preceding calendar year.
2. At least 50 employees must work within 75 miles of the district's worksite for the district to be covered; and
3. The employee must have worked for the school district for at least 12 months and for at least 1,250 hours during the last year.

Eligible employees are those district employees who meet the above requirements and who request leave for one of the following reasons:

1. Birth, adoption, or foster placement of a child by an employee;
2. To care for a spouse, son, daughter, or parent who suffers from a severe health condition;
3. For a serious health condition the employee is experiencing;
4. To care for a covered family servicemember with a serious illness or injury incurred in the line of duty on active duty; or
5. To use for any qualifying exigency arising out of the fact that a covered military member is on active duty or called to active duty status in support of a contingency operation.

Before an employee will be placed on unpaid family leave, the employee must first exhaust any accumulated sick leave, **maternity leave**, personal leave, and vacation time. Such sick leave, **maternity leave**, personal leave, and vacation time will be deducted from the 12 workweeks of eligibility. If both spouses are employees of this district, their total leave in any 12-month period will be limited to 12 weeks if the leave is taken (1) for the birth or adoption of a child or (2) to care for a sick parent. The right to take leave for the birth or placement of a son or daughter expires 12 months after the birth or placement with the employee. Eligible employees who are family members of covered servicemembers with a serious illness or injury incurred in the line of duty on active duty will be able to take up to 26 workweeks of leave in a single 12-month period. Sick leave, personal leave, and vacation leave will be deducted from the 26 workweeks of eligibility.

If the superintendent deems it necessary or desirable, an employee may be required to provide certification from a physician of the necessity of any leave requested. The superintendent may require certification as to the date the medical condition began, the anticipated duration and prognosis, and medical facts about the medical condition and treatment.

If the superintendent deems it necessary or desirable, the superintendent may require a second opinion by a physician selected and paid for by the district. If the original opinion and the second opinion conflict, the district may require a third opinion at the district's expense. The conclusion of the third opinion will be final and binding upon the employee and the district.

**FAMILY MEDICAL LEAVE (Cont.)**

If family leave is granted for a continuing health condition, subsequent recertification may be required at the discretion of the superintendent.

Intermittent leave may be taken in lieu of continuous leave for the birth or adoption of a child only with the concurrence of the district. The employee must provide 30 days of advance notice or as many days of advance notice as are practical. Leave taken for serious health conditions of the employee or an eligible member of the employee's family may be taken intermittently without district concurrence. However, the employee may be transferred to another position that can better accommodate the employee's recurring absences. Such transfer will not reduce the employee's pay and benefits.

Upon completion of family leave, the employee will be entitled to return to the former position of employment with equivalent benefits and pay without loss of seniority or tenure. The employee will be deemed to be at work for the purposes of tenure accrual and retirement vesting and participation. The district will maintain the employee's medical insurance coverage. If the employee contributes toward the premiums, the employee will continue to pay the same rate while on leave.

**NOTE:** During FMLA leave, a board has no obligation to continue to give an employee any benefits other than health insurance, and those benefits thus may be discontinued during the leave. A board may decide whether to extend continuation of coverage to life, dental, and vision insurance, but should know extensions are not required by the FMLA and there can be a substantial cost to the district in doing so. One option that is cost effective and still protects employees while they are on unpaid leave is to permit employees to retain ancillary insurances by reimbursing the district for the full cost of the premiums during the leave period. No benefits or seniority accrues during leave. The district may require documentation from the employee's physician that the employee is able to return to work. FMLA will run concurrently.

**REFERENCE:** 29 CFR pt. 825  
PL 103-3

*THIS POLICY REQUIRED BY LAW.*

**SCHOOL LIBRARY MEDIA CENTER**

It is the policy of the Noble Board of Education that efforts be made to staff and maintain a school library media center adequate for the needs of students and teachers.

The library media program shall be reflective of the community standards for the population the library media center serves when acquiring an age-appropriate collection of print materials, non-print materials, multimedia resources, equipment and supplies adequate in quality to meet the needs of students in all areas of the school library media program. Material in the library and within classrooms shall be reviewed for educational suitability and shall be age-appropriate for students. Procedures have been adopted to review material, receive, investigate, and respond to complaints regarding materials in libraries throughout the district.

The superintendent is directed to develop regulations governing the selection of materials for and the use of the library media center.

**LEGAL REFERENCE: 70 O.S. § 11-201**

**DIABETES MEDICAL MANAGEMENT PLAN**

This plan was created by the personal health care team of Noble. This document sets out the health services that may be needed by the student at school.

The student shall be permitted to attend to the management and care of the diabetes of the student as follows:

1. Performing blood glucose level checks;
2. Administering insulin through the insulin delivery system used by the student;
3. Treating hypoglycemia and hyperglycemia;
4. Possessing on his/her person at any time any supplies or equipment necessary to monitor and care for the diabetes of the student; and
5. Otherwise attending to the management and care of the diabetes of the student in the classroom, in any area of the school or school grounds, or at any school-related activity. A private area will be available for the student to attend to the management and care of the student's diabetes.

The school nurse or a volunteer diabetes care assistant will assist the student with the management of their diabetes care as provided in this plan. The specific person assigned to assist this student is:\_\_\_\_\_.

The parent or legal guardian has given written consent for a school nurse, a school employee trained by a health care professional, or a volunteer diabetes care assistant to provide diabetes care in accordance with state law requirements including but not limited to the administration of glucagon to a student experiencing a hypoglycemic emergency.

In addition to the above, the following shall be included as a part of the student's diabetes management plan:

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Agreed this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
Parent or Guardian of Student

\_\_\_\_\_  
Principal (or designee)

\_\_\_\_\_  
School Nurse

\_\_\_\_\_  
Physician of Student

**REFERENCE: 70 O.S. §1210.196.1, et seq.**

## SUSPENSION OF STUDENTS

It is the policy of the Board of Education that the superintendent or designee may suspend a student for:

- Violations of policy or regulations
- Possession of an intoxicating beverage, low-point beer (See policy FNCE)
- Being under the influence of alcohol and drugs
- Possession of missing or stolen property if the property is reasonably suspected to have been taken from a student, a school employee, or the school during school activities
- Possession of a dangerous weapon or a controlled dangerous substance while on or within two thousand (2,000) feet of public school property, or at a school event (Uniform Controlled Dangerous Substances Act) (See policies FNCE and FNCGA)
- Possession of a firearm shall result in out-of-school suspension of not less than one year (See policy FNCGA) **This may be modified by the administration on a case by case basis.**
- Any act which disrupts the academic atmosphere of the school, endangers, or threatens fellow students, teachers, or officials or damages property
- Students in grades six through twelve found to have assaulted, attempted to cause physical bodily injury, or acted in a manner that could reasonably cause bodily injury to a school employee or person volunteering for a school shall be suspended for the remainder of the current semester and the next consecutive semester. The term of the suspension may be modified by the school district superintendent on a case-by-case basis.

Before a student is suspended out-of-school, the principal shall consider and apply, if appropriate, alternative in-school placement options that are not to be considered suspension, such as placement in an alternative school setting, reassignment to another classroom, or in-school detention. A student suspended out-of-school shall be placed in a supervised, structured environment in either a home-based school work assignment setting or another appropriate setting in accordance with a plan prescribed by the school administration that provides education in accordance with the supporting regulations. Parents or guardians will be provided a copy of the education plan and will bear the responsibility of monitoring the student's educational progress until the student is readmitted to school. Students suspended from school shall be ineligible to participate in extracurricular activities. Additionally, any student serving suspension during the time of graduation activities shall not be allowed to participate in or attend ceremonies or programs honoring graduates.

No school board member, administrator, or teacher may be held civilly liable for any action taken in good faith, which is authorized by law under the provisions of this policy.

The superintendent is directed to establish regulations, subject to board approval, which support this policy. Such regulations shall include provisions for appeal of suspension to a suspension appeals committee and/or the board of education. The superintendent may delegate authority for suspensions of students to building principals.

**REFERENCE:** 10 O.S. §7005-1.2  
 10 O.S. §7303-5.3  
 10 O.S. §7307-1.2  
 37 O.S. §163.2  
 70 O.S. §24-101.3, §24-102, §24-103, et seq.

***THIS POLICY REQUIRED BY LAW.***

## SUSPENSION OF STUDENTS (REGULATION)

In accordance with the policy of the board of education, the following regulation shall govern the suspension of students from school.

The authority to suspend a student from a school in the school district is delegated to the respective building principals.

1. Any student may be suspended for:
  - Acts of immorality
  - Violations of policy or regulations
  - Possession of an intoxicating beverage, low-point beer (37 O.S. §163.2) (See policy FNCE)
  - Possession of missing or stolen property if the property is reasonably suspected to have been taken from a student, a school employee, or the school during school activities
  - Possession of a dangerous weapon or a controlled dangerous substance (Uniform Controlled Dangerous Substances Act) (See policies FNCE and FNCGA)
  - Possession of a firearm may result in out-of-school suspension of not less than one year (See policy FNCGA) **This may be modified by the administration on a case by case basis.**
  - Any act which disrupts the academic atmosphere of the school, endangers, or threatens fellow students, teachers, or officials, or damages property
  - Adjudication as a delinquent
  - Students in grades six through twelve found to have assaulted, attempted to cause physical bodily injury, or acted in a manner that could reasonably cause bodily injury to a school employee or person volunteering for a school shall be suspended for the remainder of the current semester and the next consecutive semester. The term of the suspension may be modified by the school district superintendent on a case-by-case basis.
2. A full suspension shall not extend beyond the present semester and the succeeding semester except for violations of the Gun-Free Schools Act which provides suspensions for up to one calendar year **or longer**. (See policy FNCGA.)
3. Except under circumstances that require the immediate removal of a student or students, the parent(s) or legal guardian(s) shall be informed before a student is released from school.
4. Any student who has been adjudicated as a delinquent and has been removed from a public or private school in this state or any other state for such act, will not be enrolled in a regular class room setting in the district but may be provided an alternative education solution until such time as that student no longer poses a threat to self, other students, or faculty.
5. Students suspended out-of-school who are on an individualized education plan **(“IEP”)** pursuant to IDEA, P.L. No. 101-476, shall be provided the education and related services in accordance with the student’s IEP.
6. A student who has been suspended for a violent offense that is directed towards a classroom teacher shall not be allowed to return to that teacher’s classroom without the approval of that teacher.

**SUSPENSION OF STUDENTS, REGULATION (Cont.)**Procedural Steps to Suspension

Before a student is suspended from school, the principal of that school shall consider and apply, if appropriate, alternative in-school placement options that are not to be considered suspensions. Such placements can include an alternative school setting, reassignment to another classroom, or in-school detention. If such alternate placement is rejected, written justification must be placed in the student's permanent record.

1. Probation. A student may be placed on probation with or without additional disciplinary action. If probation is elected by the principal as a suitable alternative to suspension, both the student and the parent(s) shall be notified of the probation and the reasons therefor.
2. In-school placement is an alternative to out-of-school suspension. In-school placement will be imposed by the student's principal and the student will be placed in a supervised, structured environment. This placement will not be considered suspension and may include an alternative school setting, reassignment to another classroom, or in-school detention. Both the student and the parent(s) shall be notified of the placement, the reasons therefor, and the right to appeal the placement to the suspension appeals committee.
3. Out-of-school suspension.
  - A. Both the student and the parent(s) shall be notified of the suspension, the grounds therefor, and the right to appeal the suspension to the board of education. A student suspended out-of-school will be placed in a supervised, structured environment in either a home-based school work assignment setting or another appropriate setting.
  - B. If a student is suspended out-of-school for five (5) days or less the district may provide an education plan. If a student is suspended for more than five (5) days and is found guilty of acts as described above, the school administration shall provide the student with an education plan designed for the eventual reintegration of the student into school which provides for the core units in which the student is enrolled. The minimum core units shall consist of English, mathematics, science, social studies, and art. The plan shall set out the procedure for education and shall address academic credit for work satisfactorily completed. A copy of the plan shall be provided to the student's parents or guardian, and the parents or guardian shall be responsible for the provision of a supervised, structured environment in which the parent or guardian shall place the student and bear responsibility for monitoring the student's educational progress until the student is readmitted to school.

Appellate ProceduresSuspension Appeals Committee

A suspension appeals committee is hereby established which will consist of three administrators or teachers or a combination thereof. The members of the committee shall be appointed by the superintendent and may include the superintendent. However, any member of the committee who initiated a suspension in a case shall be excused from the committee during any appeal of that particular case.

**SUSPENSION OF STUDENTS, REGULATION (Cont.)**Appellate Procedures

1. Any student who has been suspended for ten (10) days or less under the steps listed above, or the student's parent(s), may appeal the suspension to the suspension appeals committee. The following procedures shall govern the appellate process:
  - A. The student, or the student's parent(s), shall notify the superintendent within ten (10) days following the suspension or the notice of the intent to suspend of their intent to appeal the suspension.
  - B. Upon receiving notice of a student's intent to appeal, the superintendent shall advise the suspension appeals committee. The suspension appeals committee shall hear the appeal within ten (10) days from the date the notice of intent is filed with the superintendent. The superintendent, at his/her discretion, may permit the suspended student to attend classes pending the outcome of the appeal.
  - C. During the hearing of the appeal before the suspension appeals committee, the student or the student's parent(s) shall have the right to provide evidence as to why the suspension, or the duration thereof, is inappropriate. The student shall not have the right to be represented by legal counsel, unless the school district is represented by legal counsel.
  - D. The suspension appeals committee shall determine the guilt or innocence of the student, and the reasonableness of the term of the suspension. The suspension appeals committee may uphold, overrule, or modify the suspension. The student and the student's parent(s) shall be notified within five (5) days of the decision.
  - E. The decision of the suspension appeals committee shall be final.
2. Any student who has been suspended for greater than ten (10) days under the steps listed above, or the student's parent(s), may request a review of the suspension with the administration. If the administration does not withdraw the suspension, the student shall have the right to appeal the decision to the hearing officer. The following procedures shall govern the appellate process:
  - A. The student, or the student's parent(s), shall notify the superintendent within ten (10) days following the suspension or the notice of the intent to suspend of their intent to appeal the suspension.
  - B. Upon receiving notice of a student's intent to appeal, the superintendent shall advise the hearing officer. The hearing officer or hearing officer shall hear the appeal within ten (10) days from the date the notice of intent is filed with the superintendent. The superintendent, at his/her discretion, may permit the suspended student to attend classes pending the outcome of the appeal.

**SUSPENSION OF STUDENTS, REGULATION (Cont.)**

- C. During the hearing of the appeal before the hearing officer, the student or the student's parent(s) shall have the right to provide evidence as to why the suspension, or the duration thereof, is inappropriate. The student shall not have the right to be represented by legal counsel, unless the school district is represented by legal counsel.
- D. The hearing officer shall determine the guilt or innocence of the student, and the reasonableness of the term of the suspension. The hearing officer may uphold, overrule, or modify the suspension. The student and the student's parent(s) shall be notified within five (5) days of the decision. The decision of the hearing officer shall be final.

Note: 70 O.S. § 24-101.3 (E) states that a student who has been suspended from a public or private school in the state of Oklahoma or another state for a violent act or an act showing deliberate or reckless disregard for the health or safety of faculty or other students shall not be entitled to enroll in a public school of this state, and no public school shall be required to enroll such student, until the terms of the suspension have been met or the time of suspension has expired.

***THIS POLICY REQUIRED BY LAW.***

**OPEN RECORDS ACT**

It is the policy of the Noble Board of Education to recognize and facilitate the public's right of access to and review of public records. The district is not required to release information contained in its education records except in conformity with the provisions of the Open Records Act, Title 51, Oklahoma Statutes, Section 24 A.1. and only to the extent that said act does not violate federal law. (See GBA-R.)

The superintendent's secretary The office of the superintendent shall be the district's custodian of public records and shall be responsible for the preservation and care of those public records. At least one person shall be available at all times to release records during the regular business hours of the school district. Additionally, the superintendent may establish reasonable rules of procedure by which public records may be inspected.

The following is a posted schedule of the days of the week when records are available for inspecting, copying, or mechanical reproduction. This does not include holidays or days when weather or other extenuating circumstances cause schools to be closed.

Monday:	8:00 a.m. – 4:00 p.m.	Wednesday:	8:00 a.m. – 4:00 p.m.
Tuesday:	8:00 a.m. – 4:00 p.m.	Thursday:	8:00 a.m. – 4:00 p.m.

The superintendent shall charge a fee to recover the reasonable direct costs of copying district records. The superintendent shall also charge a fee for the direct costs of searching for district records sought for solely commercial purposes or for searches that cause excessive disruption to the district's essential functions. In no case shall a search fee be charged for records sought in the public interest including, but not limited to, releases to the news media, scholars, authors, and taxpayers seeking to determine whether officials of the district are honestly, faithfully, and competently performing their duties as public servants. Fees for copies shall be paid in advance before the copies are made. A deposit may be required for search fees. The fee schedule for searching for and copying of district records shall be as follows:

Copies:	Research:
8 1/2" X 11" or	\$25.00 per hour
8 1/2" x 14"           \$.25 per copy	
11" x 17" ledger       \$.50 per copy	
Certified copy       \$1.00 per page	

All confidential student records as defined by state and federal law shall remain confidential and accessible only to authorized personnel. The district may make requested records available on the internet to comply with the obligation of providing prompt, reasonable access to records.

**REFERENCE:** 51 O.S. §24 A.1, et seq.

**NOTE:** If regular business hours are not maintained, the school district is required by law to post and maintain a written notice at the main office of the school district and with the county clerk, which notice shall include the following: (1) the hours records are available for inspecting, copying, and reproduction; (2) the name, address, and telephone number of the individual in charge of the records; and (3) detailed procedures for obtaining access to the records at least two days of the week, excluding Sunday.

**SB615 BATHROOM AND CHANGING FACILITY POLICY**

SB615 requires school districts to designate multiple occupancy restrooms or changing facilities exclusively for use by male sex or female sex. Facilities are labeled accordingly. We will provide reasonable accommodation to any individual who does not wish to comply with the exclusive use restrictions on restrooms. Each school site has a single occupancy restroom or changing room available upon request. Two exceptions in the law allow: (1) custodial, maintenance or inspection purposes; (2) to render emergency medical assistance.

The Noble Board of Education has adopted this policy to provide disciplinary action for individuals who refuse to:

- A. Use the multiple occupancy restroom or changing area designed for their Sex;
- B. Designate multiple occupancy restrooms or changing areas for the exclusive use of one Sex; or
- C. Provide access to single-occupancy restroom or changing area to an individual who does not wish to utilize the multiple occupancy restroom or changing area designed for their Sex; provided that such individual is authorized to be on the school premises.

All individuals are expected to comply with Oklahoma law. Individuals who fail to comply with Oklahoma law regarding the use of school bathrooms or changing facilities may be disciplined as follows:

1. Students. Students may be subject to the disciplinary methods listed in the student discipline code.
2. Staff. Staff members may be subject to disciplinary action. Due process procedures will be followed as required by law or negotiated agreement.
3. Patrons. Patrons may be removed from the premises for interfering with peaceful orderly conduct in accordance with 21 O.S. §§ 1375 and 1376.

Schools failing to adopt a disciplinary policy are subject to a 5% decrease in state aid. This law became effective May 25, 2022.

If a suitable meeting room or area is not available, a coach may enter a locker room before, during, or after a school-sponsored athletic activity: provided:

1. All students present are fully clothed;
2. The coach is accompanied by at least one additional adult at all times; and
3. If the coach is the opposite sex of the students present, the coach shall be accompanied by at least one adult of the same sex as the students present.

The adult addressed in enumerated items 2 and 3 shall not be a current high school student.

LEGAL REFERENCE: 70 O.S. Section 1-125.

**THIS POLICY IS REQUIRED BY LAW.**

**SICK LEAVE  
CERTIFIED PERSONNEL  
(REGULATIONS)**

The board of education shall provide sick leave benefits to all certificated personnel in order to promote a sense of security and permit an ease of mind that is essential to the satisfactory performance of professional services. The board sets forth the following provisions for administering this policy:

1. The superintendent or designee shall administer this plan.
2. Teachers may be absent from duty because of personal accidental injury, illness or pregnancy, or injury, illness or death in the immediate family without loss of salary not to exceed ten days during each school year. The right to such sick leave shall be vested at the beginning of the school year. Certificated employees who have an eleven-month contract shall receive eleven sick leave days per year and those who have a twelve-month contract shall receive twelve days. If an employee is injured as a result of an assault or battery upon the person of the employee while the employee is in the performance of any duties as an education employee, the employee shall be entitled to a leave of absence from employment with the school without a loss of leave benefits.
3. If sick leave is taken for bereavement purposes, the leave for that period may extend to the date of the funeral and a reasonable time thereafter to allow for travel as long as the employee has leave available to use.
4. Up to a maximum of sixty days of sick leave earned in another Oklahoma district may be transferred to this district. Sick leave so transferred must be certified by the sending district.
5. Any employee who attempts to take unfair advantage of sick leave benefits shall be subject to dismissal or other disciplinary action as provided by contract and/or state law. Any employee may be required to submit appropriate evidence concerning the cause of his absence in order to qualify for sick leave benefits. Appropriate evidence may include the following:
  - A. Physician's statement endorsed by the employee
  - B. Employee statement endorsed by the principal or immediate supervisor
  - C. Copies of claim submitted for insurance benefits
  - D. Other information as may be indicated by the circumstances
6. Appropriate evidence will be submitted when requested by the principal, immediate supervisor, or the superintendent in the following situations:
  - A. Sick leave claim on days of unusual or inclement weather
  - B. Sick leave claim during the last four weeks of employment
  - C. Sick leave claim on days immediately preceding or immediately following holidays or non-work days other than weekends
  - D. Reasonable cause exists to believe that sick leave benefits are being abused
7. When a teacher's accrued sick leave and maternity leave are exhausted and the teacher is absent due to personal accidental injury, illness, or pregnancy, the teacher shall receive full salary less the amount that would be paid a substitute teacher for a maximum of 20 days.

**SICK LEAVE, CERTIFIED PERSONNEL, REGULATIONS (Cont.)**

8. After an employee has exhausted all accumulated sick leave, personal leave, and vacation time, the employee may be eligible for whatever time may be remaining of the up to 12 work weeks of unpaid leave for employees who meet the federal definitions for leave in accordance with the Family Medical Leave Act. The 12 work weeks of leave afforded under the Family Medical Leave Act may include paid and unpaid leave in accordance with federal law.
9. Sick leave benefits may be paid in addition to workers' compensation benefits; however, the sum of the payments will not exceed 100% of the employee's net pay as it existed prior to injury.

**REFERENCE: 70 O.S. §6-104  
70 O.S. §6-147  
Atty. Gen. Op. No. 84-12  
Atty. Gen. Op. No. 91-632**

**MATERNITY LEAVE  
(REGULATIONS)**

The board of education shall provide maternity leave to all full-time employees of the school district who have been employed by the school district for at least one year and have worked for the school district for at least one thousand two hundred fifty (1,250) hours during the preceding twelve-month period. Eligible employees shall be entitled to six (6) weeks of paid maternity leave following the birth of the employee’s child. The six (6) weeks of maternity leave shall be immediately following the birth of the school district employee’s child.

**REFERENCE: 70 O.S. §6-104.8**

**REQUEST FOR RECONSIDERATION OF LIBRARY MATERIAL**

Name \_\_\_\_\_

Address \_\_\_\_\_

Telephone \_\_\_\_\_

Type of material \_\_\_\_\_

Title \_\_\_\_\_

Author \_\_\_\_\_

State specific objections. (Please cite pages or portions)

\_\_\_\_\_  
\_\_\_\_\_

State any merits noted in the material

\_\_\_\_\_  
\_\_\_\_\_

What do you believe might result from using this material?

\_\_\_\_\_  
\_\_\_\_\_

What do you believe is the theme or purpose of this material?

\_\_\_\_\_  
\_\_\_\_\_

Have you reviewed the entire material? \_\_\_\_\_

Have you reviewed other material by this person? \_\_\_\_\_

If yes, please list the material \_\_\_\_\_

What material dealing with same subject would you recommend as replacement? \_\_\_\_\_

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature

**REPORT OF RECONSIDERATION**

Author: \_\_\_\_\_ Type of Resource: \_\_\_\_\_

Title: \_\_\_\_\_

This decision was made on the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_

\_\_\_\_\_ Minority report is attached.

FINDINGS OF FACT: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

DECISION: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

The following committee members are in agreement with the above decision:

_____	_____
_____	_____
_____	_____
_____	_____

The following committee members are not in agreement with the above decision:

_____	_____
_____	_____
_____	_____

**PUBLIC COMPLAINTS ABOUT LIBRARY  
CURRICULUM OR INSTRUCTIONAL MATERIALS  
(PROCEDURE)**

Procedures to be followed concerning complaints or requests to review library or instructional material used by the Public Schools:

Level One

1. All complaints to be considered shall be submitted in writing to the principal and the complaint or request properly signed and identified.
2. The librarian, teacher, and administration shall be informed of the nature and facts concerning the complaint.
3. The complaint or request to review the material shall be submitted by the principal to a faculty committee composed of persons teaching in the subject matter field of the materials challenged.
4. The materials are judged by the committee and a written recommendation shall be submitted to the principal and a copy of the complaint and recommendation shall be kept on file in the principal's office for future reference. The person who filed the complaint will receive a copy of the written recommendation and determination made by the building principal regarding the complaint.

Level Two:

1. In the event the complainant is not satisfied with the principal's decision, the complainant may appeal the decision to the superintendent. The complaint should be put in writing.
2. The superintendent must hear the complaint within three school days after receiving a request for a hearing.
3. At Level Two, the complainant will present the complaint on his own behalf but may be accompanied by a friend of his own choosing.
4. Within three school days, the superintendent shall make his decision. The decision will be communicated in writing to the complainant.
5. If the decision is appealed to Level Three, the superintendent shall provide the board with a written record of the Level Two hearing including his decision on the matter with supporting reasons for his decision. A record of the Level One hearing shall also be made available to the board.

**PUBLIC COMPLAINTS ABOUT LIBRARY CURRICULUM OR  
INSTRUCTIONAL MATERIALS, PROCEDURE (Cont.)**

## Level Three:

1. Within five days of receiving the decision of the superintendent, the complainant may appeal his decision to the board of education. The request for a hearing must be made through the superintendent or clerk of the board of education in writing.
2. The hearing will be held at the next regular school board meeting with all persons who participated at Levels One and Two.
3. The complainant may be represented at Level Three by anyone of his choosing, but the complainant must be present at the hearing.
4. Within ten days, the board shall issue a decision to all parties involved. Such decision by the board shall be final except that proper redress may be sought through the courts, should the complainant choose to do so.

**SCHOOL LIBRARY MEDIA CENTER  
SELECTION OF MATERIALS  
(REGULATION)**

The responsibility for the selection of library media center materials rests with the Noble Board of Education. Authority for the selection of proper materials shall be delegated to the library media center staff. Materials shall be selected in accordance with the principles established by the School Library Bill of Rights as approved by the American Association of School Librarians. Final selection will be made by the media specialist subject to approval by the board. Suggestions from the administration, the faculty, and from the students are encouraged.

The superintendent shall prepare regulations that support this policy.

The board of education and the media staff of the Noble Public Schools subscribe in principle to the following statement of policy expressed by the American Association of School Librarians:

**BILL OF RIGHTS FOR LIBRARY MEDIA CENTER PROGRAMS**

The professional staff of school media centers is concerned with the development of informed and responsible citizens. To this end, the American Association of School Librarians reaffirms the Library Bill of Rights of the American Library Association and asserts that the responsibility of the school media center is:

To provide materials that will enrich the student as an individual and support the curriculum, taking into consideration individual needs, and the varied interests, abilities, socioeconomic backgrounds, and maturity levels of the student served.

To provide materials that will stimulate growth in knowledge and develop literary, cultural, and aesthetic appreciations and ethical standards.

To provide materials on all sides of issues, beliefs, and ideas so that young citizens may develop the habit of critical thinking, reading, listening, and viewing, thereby enabling them to develop an intellectual integrity in forming judgments.

To provide materials which accurately reflect all religious, social, political, and ethnic groups, and their contributions to our American heritage as well as knowledge and appreciation of world history and culture.

To provide a comprehensive collection of instructional materials which, when selected in compliance with basic selection principles, can be defended on the basis of their appropriateness for the users of the media center.

**Responsibility for Selection**

The board of education, the governing body of the school district, is legally responsible for the selection of instructional materials. This authority is delegated to the professional personnel of the district for the selection of these materials. Material selected shall be reflective of the community standards for the population the library media center serves when acquiring an age-appropriate collection of print materials, non-print materials, multimedia resources, equipment and supplies adequate in quality and quantity to meet the needs of students in all areas of the school library media program.

Materials for the library media center are selected primarily by the librarian with input from the Review Committee.

**SCHOOL LIBRARY MEDIA CENTER, SELECTION  
OF MATERIALS, REGULATION (Cont.)**

Annually, by October 1, the district shall transmit to the Oklahoma State Department of Education a complete listing of all books and other materials available in any school library in the district. A public online school library catalog shall be available to fulfill this requirement.

Review Committee  
Library Media Specialist  
Principal  
Counselor  
Classroom Teacher

This committee must be approved by the superintendent.

**Types of Material for Purchase**

1. Instructional materials are chosen because they are of interest and have learning value for the student in the community. Materials are not excluded because of race, nationality, religion, or political views of the writer.
2. Insofar as it is practical, materials are provided which present all points of view concerning the problems and issues of our time: international, national, and local. Books and materials of sound factual authority are not removed or banned from library media center shelves because of partisan or doctrinal disapproval.
3. Periodicals and newspapers that supplement the curriculum needs shall be chosen for accuracy, objectivity, accessibility, demand, and prices.
4. Multiple items of outstanding quality and much in demand media are purchased as needed.
5. Nonfiction subjects that are topics of criticism are carefully considered before selection. Among these are:
  - A. Religion -- Factual unbiased material that represents all major religions may be included in the library media center collection. Bibles and other sacred writings are acceptable. Publications from religious bodies may be selected if they have general value or appear in magazine indexes.
  - B. Ideologies -- The library media center should, without making any effort to sway the reader's judgment, make available basic factual information on the maturity level of its reading public of ideologies or philosophies that are of current or continuing interest.
  - C. Science -- Medical and scientific knowledge suitable to the development stage of the student should be made available without any biased selection of facts.

**Criteria for Selection**

1. Selections are made for, and in accordance with, the different maturity levels of the students.
2. Materials are selected which fill a need related to the curriculum and/or contribute to the development and enrichment of the student.

**SCHOOL LIBRARY MEDIA CENTER, SELECTION  
OF MATERIALS, REGULATION (Cont.)**

3. Interests, needs, abilities of the students, and correlation of materials with the curriculum are dominating factors in the selection of materials.

## Criteria for Evaluation

1. The author or producer should be qualified as a subject specialist.
2. Concepts, content, and vocabulary should be appropriate for the potential user.
3. Facts presented should be accurate and up-to-date.
4. Information should be logically arranged.
5. Subject matter should hold the attention of the student.
6. Format of the material should be attractive and durable.
7. Illustrations should be pertinent and well executed.
8. Each medium should meet a real or potential need.
9. Evaluation from standard selection aids should be given consideration.
10. Pornographic material and sexualized content will not be available to minor students in accordance with Oklahoma Accreditation Standard 210:35-3-126.

## Selection Tools

In selecting materials for purchase, the media specialist evaluates the existing collection and consults reputable, unbiased, professionally prepared selection aids, such as:

Booklist  
Bulletin of the Center for Children's Books  
Children's Catalog  
The Elementary School Library Collection  
Hornbook  
Oklahoma Department of Libraries Book  
School Library Journal  
Junior High & Senior High School Catalog  
Fiction Catalog

When possible, audiovisual materials shall be previewed before purchase or ordered with return privilege guaranteed.

**SCHOOL LIBRARY MEDIA CENTER, SELECTION OF MATERIALS, REGULATION (Cont.)**

## Gift Books and Materials

1. Gift books and materials are accepted with the understanding that they must meet the same selection criteria as materials purchased with board of education funds. The practice of a donor's purchasing new books or materials as library media center gifts is discouraged. It is preferable that donors make monetary gifts for the purchase of books and materials because the school receives a discount and can purchase more books for the same amount of money.
2. Gift books and other materials, once accepted by the \_\_\_\_\_ Public Schools, become the property of the \_\_\_\_\_ Public Schools.

## Procedures for Reconsideration of Materials

It is recommended that a student or the student's parent should have this right to reject the use of library media center materials which seem incompatible with the student's values or beliefs. It is further recommended that classroom assignments involving library media center materials provide for alternative choices. This procedure is consistent with the National Council of Teachers of English Statement on Students' Right to Read, which is endorsed in its entirety. However, no parent has the right to determine the reading matter for students other than his/her own children. Books and other materials shall not be removed or banned solely because of partisan or doctrinal disapproval.

If an objection to a selection is made by the public, the procedures are as follows:

Be courteous and inform the patron of the process of media review. Make no commitments.

Invite the complainant to file his/her objections in writing on forms provided through the principal's office.

Completed forms are to be returned to the principal.

An informal conference with the principal will be held.

If unable to satisfy the complainant, refer the complaint to the Review Committee.

Material is not to be withdrawn without referring to the Review Committee, which determines whether the material should be withdrawn.

Material is reviewed and judged by this committee as to conformity with selection criteria and instructional goals.

The decision of the committee is submitted to the complainant and a file of the objection and decision is kept by the library media specialist and the principal.

**SCHOOL LIBRARY MEDIA CENTER, SELECTION OF MATERIALS, REGULATION (Cont.)**

In the event that the complainant does not accept the decision of the Review Committee, he/she may appeal to the board of education through the superintendent.

Final decision rests with the board of education.

**Weeding and Discarding**

Worn or missing standard items will be replaced periodically.

Out-of-date or no longer useful media are withdrawn from the collection.

**Definition of Critical Terms**

**Selection** -- the act or process of selecting materials.

**Instructional Materials** -- materials that fill a need related to the curriculum or contribute to the development and enrichment of the student.

**Evaluation** -- to examine and judge the quality of materials.

**Inquiry** -- an information request, usually informal, that seeks to determine the rationale behind the presence of a particular item in a collection.

**Expression of Concern** -- an inquiry that has judgmental overtones. The inquirer has already made a value judgment on the material in question.

**Complaint** -- an oral charge against the presence and/or appropriateness of the material in question.

**Challenge** -- a formal written complaint filed with the library media center questioning the presence and/or appropriateness of specific material.

**Attack** -- a publicly worded statement questioning the value of the material, presented to the media and/or others outside the library media center organization, in order to gain public support for further action.

**Censorship** -- the removal of material from open access by any governing authority or its representative (boards of education/trustees, principals/library media center directors, etc.).

**NOTIFICATION**

No school district, and no employee of the district or its schools, shall encourage, coerce, or attempt to encourage or coerce a minor child to withhold information from the child's parent(s) or guardian(s).

The School District shall disclose to a student's parent(s) or guardian(s) any information known to the district or its employees regarding material changes reasonably expected to be important to parent(s) regarding their child's health, social or psychological development, including identity information. Such disclosures shall occur within thirty (30) days of learning the information and may include referrals to appropriate counseling services that the parent(s) or guardian(s) may use at their discretion.

"Identity information" means information, including but not limited to:

- (1) Any names or pronouns used by a student at school;
- (2) Any social transition or other transition to a gender that differs from the student's sex.

**LEGAL REFERENCE: Oklahoma Accreditation Standard 210:10-2-3**

## **HYPOGLYCEMIC EMERGENCY PROCEDURES**

In the event a student is believed to be having a hypoglycemic emergency, a school employee shall contact 911 immediately. The employee will notify the parent or legal guardian of the student as soon as possible.

The school district has decided to stock glucagon to treat a student with diabetes who experiences a hypoglycemic emergency or to provide glucagon when a student's prescribed glucagon is not available on site or has expired. The Superintendent shall designate the employee who will be responsible for obtaining the glucagon at each school site. The glucagon shall be maintained on school premises in accordance with the manufacturer's instructions.

The parent or legal guardian of each student who has a diabetes management plan will be notified that the district has a school nurse, a school employee trained by a health care professional, or a volunteer diabetes care assistant who may administer, with parent or legal guardian written consent, but without a health care provider order, glucagon to a student with diabetes whom the employee in good faith believes is having a hypoglycemic emergency or if the student's prescribed glucagon is not available on site or has expired.

A waiver of liability must be executed by a parent or legal guardian and must be on file prior to the administration of glucagon. This waiver of liability is effective for the school year for which it is granted and shall be renewed each subsequent school year.

**REFERENCE: 70 O.S. §1210.196.9**

**WAIVER OF LIABILITY FOR  
HYPOGLYCEMIC EMERGENCY PROCEDURES**

The school district has decided to stock glucagon to treat a student with diabetes who experiences a hypoglycemic emergency or to provide glucagon when a student’s prescribed glucagon is not available on site or has expired. The glucagon will be maintained in accordance with the manufacturer’s instructions.

By signing this document, the parent or legal guardian of \_\_\_\_\_ is aware that the district has a school nurse, a school employee trained by a health care professional, or a volunteer diabetes care assistant who may administer glucagon when the employee in good faith believes the named student is having a hypoglycemic emergency or the student’s prescribed glucagon is not available on site or has expired.

The parent or legal guardian acknowledges that the glucagon is being administered with the written consent of the parent or legal guardian, but without a health care provider order.

This parent or legal guardian hereby agrees to execute this waiver of liability to be on file prior to the administration of glucagon. This waiver of liability is effective for the school year for which it is granted and shall be renewed each subsequent school year.

Agreed this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Parent or Guardian of Student

**REFERENCE: 70 O.S. §1210.196.9**

## **ADMINISTRATION OF EMERGENCY OPIOID ANTAGONISTS**

It is the policy of the Noble Board of Education, in light of the increased opioid addiction crisis nationwide, to authorize medical personnel at school to administer an opioid antagonist to any student or person they in good-faith suspect is having an opioid related drug overdose.

State law defines "medical personnel at schools" to include a certified school nurse or any other nurse employed by or under contract with a school, any licensed practitioner of the healing arts, or any person designated by the school administration to administer an opioid antagonist in the event of a suspected overdose.

The board of education hereby designates any school nurse, public health nurse, licensed practitioner of the healing arts, nurse working under contract with a school district or any person designated by the school administration to administer an emergency opioid antagonist in the event of a suspected overdose is authorized regardless of whether there is a prescription or standing order in place, to administer an emergency opioid antagonist when encountering a student or other individual exhibiting signs of an opioid overdose.

The administration of the school district may formally authorize one or more persons employed by the school to receive training offered by the Department of Mental Health and Substance Abuse Services, a law enforcement agency or any other entity in recognizing the signs of an opioid overdose and administering an emergency opioid ~~opiate~~ antagonist. Persons designated to receive this training may include, but are not limited to, the certified and noncertified staff members required to receive annual training in cardiopulmonary resuscitation and the Heimlich maneuver in accordance with statute. If in-person training is not readily available in the area, the person or persons designated under this provision may access opioid antagonist training materials available online through the State Department of Health or another entity. Such training shall include information on how to recognize symptoms of an overdose, instruction in basic resuscitation techniques, instruction on proper administration of an opioid antagonist and the importance of calling 911 for help.

In the absence of the person or persons specifically designated and trained to administer an emergency opioid antagonist under the provisions of this section, the administration of a school may authorize any person to administer an emergency opioid antagonist to a student or other individual exhibiting signs of an overdose.

Any person administering an opioid antagonist to a student or other individual at a school site or school-sponsored event in a manner consistent with addressing opioid overdose shall be covered under the Good Samaritan Act. A school and any of its employees or designees shall be immune from civil liability in relation to the administration of an emergency opioid antagonist in the event of a suspected overdose.

The person(s) who has been approved by the administration of the school to administer an emergency opioid antagonist to a student suspected to be undergoing an opioid-related drug overdose, may administer the antagonist, and, as soon as practicable, shall notify first responders of the situation.

The emergency opioid antagonist supplied by the school district shall be approved by the United States Food and Drug Administration.

Each school site shall maintain a supply of opioid antagonists in a secure but unlocked and easily accessible location. The antagonists shall be maintained in quantities and types deemed adequate by the administration, in consultation with local first responders.

**ADMINISTRATION OF OPIATE ANTAGONISTS (CON'T)**

The emergency opioid antagonists shall be accessible in the school during regular school hours and during school-sponsored functions that take place on school grounds. The board of education at its discretion, may make emergency opioid antagonists accessible during school-sponsored functions that take place off school grounds and/or on school transportation.

Each person approved to administer the emergency opioid antagonist shall be required to receive training on proper administration of the antagonist, to be chosen by the administration and paid for by the school district.

**REFERENCE:**        **68 O.S. 1-2506.1**  
                             **70 O.S. 1210.242**

**RESTRAINTS AND SECLUSION**

It is the policy of the board of education that seclusion will not be utilized as an acceptable punishment for students. Students will be physically restrained only in the event that the child is an immediate threat to self or others. In such circumstances, the physical restraint will not include any action that could potentially restrict breathing or subject the child to physical injury. Only staff members trained in restraint will be authorized to use this method.

Children that are on an Individualized Education Plan "IEP" may be disciplined in accordance with a Behavioral Intervention Plan ("BIP") that is included within the IEP. Each incident involving restraint of a child on an IEP shall be reported immediately to a school site administrator and documented using the statewide online IEP reporting system. A copy of the documentation shall be placed in the student's file and provided to the student's parent or guardian. For each incident of restraint, the student's parent or guardian shall be notified as soon as possible, and must be notified no later than the school day following the incident or within twenty-four (24) hours of the incident, whichever is first. An IEP meeting may be needed to review or implement a BIP for the student.

**REFERENCE:**                    **Oklahoma Accreditation Standard 210:15-13-9**

**ADVERTISING ON SCHOOL PROPERTY**

The Board of Education desires to expand revenue sources for the financial needs of the school district and authorizes advertising on school property consistent with applicable state and local laws, codes, and ordinances. "School property" for the purposes of this Policy includes, but is not limited to: school district owned real estate; school district owned or leased buildings; school district owned or leased vehicles, excluding school buses; school district electronic communication medium including the school district's website, school district electronic communications, school district television, and media productions; school district sponsored content on mass media outlets; and any other method of electronic or print communications published or used by the school district. The Board of Education may enter into a contract for the sale of signage on school district property which may also include, but is not limited to, areas in and around athletic fields and grounds, on fences, on school vehicles, and in and on school buildings; advertising space in school district publications and print media; advertising space on the school district's website; and advertisements to be included in school district productions and programs that are aired on media outlets such as television stations, online, radio, etc.

Advertisements shall be limited to the name of the company or organization, contact information for the company or organization, and the logo of the company or organization. Advertisements will not include statements or tag lines. The Board will not approve specifications or award an advertisement on school property contract if the advertisement:

1. Is false, misleading, deceptive, fraudulent, or libelous;
2. Contains material or language that is obscene, profane, or vulgar,
3. Promotes unlawful or illegal goods, services, or activities;
4. Declares or implies an endorsement by the Board of Education, school district or an employee or student of the district.

An advertiser will be considered an independent contractor and shall not be deemed to be an agent, servant, employee, or representative of the Board of Education. If payment is not received in a timely manner, the advertisement shall be removed.

2023-24 New Hire Board Meeting Report  
September

<b>Position</b>	<b>Employee Name/# of Positions</b>	<b>Site</b>	<b>Position</b>	<b>Start Date</b>
Support	1	CIMS	ISS Teacher Aid	9/12/2023
Support	1	KID	Title 1 TA	9/12/2023
Support	1	CIMS	CN Helper	9/12/2023
Support	1	KID	CN Helper	9/12/2023
Support	1	Trans	Driver	9/12/2023
Support	1	HS	Custodian	9/12/2023