



RUSSELLVILLE BOARD OF EDUCATION

REGULAR BOARD MEETING

**Tuesday, August 12, 2025 at 5:00 PM**

**THE BOARDROOM AT RUSSELLVILLE HIGH SCHOOL**

**THIS MEETING WILL BE AUDIO RECORDED**

The media has been notified of this meeting.

**1. CALL TO ORDER**

1.1. The meeting will be called to order by the Board President.

1.2. Pledge of Allegiance

**2. ROLL CALL**

2.1. Board Member Roll Call

**3. CELEBRATIONS**

3.1. AP Scholars with Distinction

3.2. International History Olympiad

**4. PUBLIC COMMENT**

**5. INFORMATION**

5.1. Health Services Annual Update

**6. CONSENT AGENDA**

6.1. Consider approving minutes from the June 10, 2025, Regular Board Meeting.

6.2. Consider approving minutes from the June 16, 2025, Called Board Meeting.

6.3. Consider approving Petition for Student Transfer Recommendations.

6.4. Consider approving Speech Therapy Contracts for the 2025-2026 school year.

6.5. Consider approving VSC Fire and Security Contract Agreement for the 2025-2026 school year.

6.6. Consider approving the West Pest Control Service Contract Agreement for the 2025-2026 school year.

**7. TEACHING AND LEARNING**

7.1. Academic Success

7.2. Consider approving revision to the 2025-2026 Student Handbook.

**8. FINANCE**

*Information Only*

8.1. Financial Report Period 12

8.2. Financial Report Period 1

9. **POLICY**

*None*

10. **BUILDING AND GROUNDS**

10.1. Consider approving Central States Bus Sales, Inc bus purchase.

10.2. Discussion of Current Projects

11. **BOARD MEETING DATES AND TIMES**

12. **EXECUTIVE SESSION**

13. **PERSONNEL**

13.1. Consider approving all certified and classified staff resignations, transfers, additional stipends, and employment recommendations.

14. **ADJOURNMENT**



Regular Board Meeting  
Tuesday, June 10, 2025 5:00 PM Central

The Boardroom at Russellville High School  
2203 S. Knoxville Ave.  
Russellville, AR 72802

- Holli Hall: Present
- Donna Hindsman: Present
- Don Jacimore: Present
- Georganne Rollans: Present
- Joe Sitkowski: Present
- Jeff Terry: Present
- Janet Winn: Present

Present: 7.

*All board members were present. Mr. Terry attended remotely.*

### 1. CALL TO ORDER

1.1. The meeting will be called to order by Board President Holli Hall.  
*The meeting was called to order by Mrs. Hall at 5:00 p.m.*

1.2. Pledge of Allegiance

### 2. ROLL CALL

2.1. Board Member Roll Call

*All members were present. Mr. Terry attended meeting remotely.*

### 3. CELEBRATIONS

3.1. RHS Soccer 5A Boys State Champions

*Athletic Director Ben Goodman and Coach Jonathan Bryant recognized the RHS Boys Soccer Team as 2025 5A State Champions.*

3.2. RHS Quiz Bowl National Champions

*Coach Steven Quoss recognized the RHS Quiz Bowl Team as 2025 National Quiz Bowl Champions.*

### 4. CONSENT AGENDA

To approve all consent agenda items as presented. This motion, made by Donna Hindsman and seconded by Georganne Rollans, Carried. *5:13 p.m.*

Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff Terry: Yea, Janet Winn: Yea

Yea: 7, Nay: 0

4.1. Consider approving minutes from the May 8, 2025, Called Board Meeting.

4.2. Consider approving minutes from the May 13, 2025, Regular Board Meeting.

4.3. Consider approving Petition for Student Transfer Recommendations.

4.4. Consider approving Resolution Appointment (ACT 802) of Dr. Luke Lovins, to the Arch Ford Education Service Cooperative Board of Directors.

4.5. Consider approving the appointment of Justin Robertson as the District Treasurer for 2025-2026 School Year.

4.6. Consider approving Educators Legal Liability Insurance & Employment Practices for the 2025-2026 School Year.

4.7. Consider approving Monarch Management Corp. for the District's Student Accident Coverage for the 2025-2026 School Year.

4.8. Consider approving Dwight Elementary Flood Insurance with Mark V. Williamson Co., underwritten by both Wright Flood Insurance Co., and Tokio Marine Highland for the 2025-2026 School Year.

4.9. Consider approving transfer of the Operating Fund to the Building Fund for the 2024-2025 school year.

4.10. Consider approving the transfer of adequate funds from the Operating Fund to the Food Service Fund for 2024-2025 school year.

4.11. Consider approving Wight Office Machines, Inc Renewal Agreement for the 2025-2026 School Year.

4.12. Consider approving Educational Benefits, Inc Renewal Agreement as the "Agent of Record" for the 2025-2026 School Year.

4.13. Consider approving Stephens, Inc. Agreement to serve as Municipal Advisor for the 2025-2026 School Year.

4.14. Consider approving Lifetouch Renewal Agreement for the 2025-2026 School Year.

4.15. Consider approving Operational Therapist, Physical Therapist and Vision Contracts for the 2025-2026 School Year.

## 5. TEACHING AND LEARNING

### 5.1. Academic Success

5.2. Consider approving RSD Preschool Handbook for the 2025-2026 School Year.

To approve the RSD Preschool Handbook for the 2025-2026 School Year. This motion, made by Georganne Rollans and seconded by Donna Hindsman, Carried. 5:18 p.m.

Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff Terry: Yea, Janet Winn: Yea

Yea: 7, Nay: 0

## 6. FINANCE

### 6.1. Financial Report for Period 11

## 7. POLICY

To approve revisions to Policies 1.2, 1.17, 1.19, 1.21, 3.45, 3.48, 3.50, 3.58, 7.16R, 8.12, 8.31, 8.37, 8.40, 8.49 as presented. This motion, made by Georganne Rollans and seconded by Janet

Winn, Carried. 5:37 *p.m.*

Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff Terry: Yea, Janet Winn: Yea

Yea: 7, Nay: 0

7.1. Consider approving Policy 1.2 - Board Organization and Vacancies.

7.2. Consider approving Policy 1.11 - Board Member Training.

To approve policy revisions to Policy 1.11 with the stipulation that it be added into policy board members would receive "0" per diem stipend, making the policy 1.11R. This motion, made by Janet Winn and seconded by Georganne Rollans, Carried. 5:28 *p.m.*

Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff Terry: Yea, Janet Winn: Yea

Yea: 7, Nay: 0

7.3. Consider approving Policy 1.14 - Meeting Agenda.

To table Policy 1.14 for further review. This motion, made by Joe Sitkowski and seconded by Georganne Rollans, Carried. 5:35 *p.m.*

Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff Terry: Yea, Janet Winn: Yea

Yea: 7, Nay: 0

7.4. Consider approving Policy 1.17 - Nepotism.

7.5. Consider approving Policy 1.19 - Board Member Length of Term and Holdovers.

7.6. Consider approving Policy 1.21 - Annual School Board Election.

7.7. Consider approving Policy 3.45 - Licensed Personnel Social Networking and Ethics.

7.8. Consider approving Policy 3.48 - Licensed Personnel Weapons on Campus.

7.9. Consider approving Policy 3.50 - Administrator Evaluator Certification.

7.10. Consider approving Policy 3.58 - Licensed Personnel Use of Artificial Intelligence.

7.11. Consider approving Policy 7.16R - Information Technology Security.

7.12. Consider approving Policy 8.12 - Classified Personnel Outside Employment.

7.13. Consider approving Policy 8.31 - Classified Personnel Renewal and Termination.

7.14. Consider approving Policy 8.37 - Classified Personnel Social Networking and Ethics.

7.15. Consider approving Policy 8.40 - Classified Personnel Weapons on Campus.

7.16. Consider approving Policy 8.49 - Classified Personnel Use of Artificial Intelligence.

## 8. BUILDING AND GROUNDS

8.1. Consider approving Sequoyah Elementary Polished Concrete Bid and Hallway Carpet/Entryway Removal.

To approve Razorpolish, LLC, bid for the Sequoyah Elementary flooring project for \$42,859.30. This motion, made by Don Jacimore and seconded by Georganne Rollans, Carried. 5:50 *p.m.*

Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff Terry: Yea, Janet Winn: Yea  
Yea: 7, Nay: 0

8.2. Consider approving Sequoyah Elementary Safe Room Floor Project.  
To approve the Sequoyah Elementary Safe Room flooring bid from SOPA, Inc for \$59,472.86. This motion, made by Georganne Rollans and seconded by Janet Winn, Carried. 6:03 p.m.

Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff Terry: Yea, Janet Winn: Yea  
Yea: 7, Nay: 0

8.3. Consider approving Bus Shop Fuel Dispensing System.  
To approve the purchase of a new fueling system from Spatco Energy for \$37,954.90. This motion, made by Georganne Rollans and seconded by Janet Winn, Carried. 6:03 p.m.

Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff Terry: Yea, Janet Winn: Yea  
Yea: 7, Nay: 0

## 9. EXECUTIVE SESSION

*There was no request for an Executive Session.*

## 10. PERSONNEL

10.1. Consider approving the Deputy Superintendent's Contract.  
To approve Mr. Jeff Holt's Deputy Superintendent Contract. This motion, made by Georganne Rollans and seconded by Janet Winn, Failed. 6:04 p.m.

Jeff Terry: Abstain, Donna Hindsman: Nay, Don Jacimore: Nay, Joe Sitkowski: Nay, Holli Hall: Yea, Georganne Rollans: Yea, Janet Winn: Yea  
Yea: 3, Nay: 3, Abstain: 1

Holli Hall: Yea, Georganne Rollans: Yea, Janet Winn: Yea

10.2. Consider approving all certified and classified staff resignations, transfers, additional stipends, and employment recommendations.

To approve all certified and classified staff resignations, transfers, additional stipends, and employment recommendations. This motion, made by Georganne Rollans and seconded by Donna Hindsman, Carried. 6:05 p.m.

Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff Terry: Yea, Janet Winn: Yea  
Yea: 7, Nay: 0

10.3. Consider approving the Board Hiring Resolution.

To approve ratification of the employment of staff members newly hired by the Superintendent during the period from June 11, 2025, through August 11, 2025, for the upcoming contract year. This motion, made by Georganne Rollans and seconded by Jeff Terry, Carried. 6:06 p.m.

Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff Terry: Yea, Janet Winn: Yea  
Yea: 7, Nay: 0

## 11. SCHOOL BOARD ORGANIZATION

### 11.1. President, Vice-President, Secretary

To approve Don Jacimore as Board President, Donna Hindsman as Board Vice-President, and Holli Hall as Board Secretary. This motion, made by Joe Sitkowski and seconded by Jeff Terry, Carried. 6:09 p.m.

Janet Winn: Abstain, Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff Terry: Yea  
Yea: 6, Nay: 0, Abstain: 1

### 11.2. Board Disbursing Officer

To approve Janet Winn as the Board Disbursing Officer. This motion, made by Georganne Rollans and seconded by Joe Sitkowski, Carried. 6:10 p.m.

Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff Terry: Yea, Janet Winn: Yea  
Yea: 7, Nay: 0

### 11.3. Board Legislative Liaison

To approve Georganne Rollans as the Board Legislative Liaison. This motion, made by Janet Winn and seconded by Don Jacimore, Carried. 6:11 p.m.

Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff Terry: Yea, Janet Winn: Yea  
Yea: 7, Nay: 0

### 11.4. Board Delegate Assembly

To approve Donna Hindsman as the RSD Board Delegate to the ASBA Delegate Assembly. This motion, made by Georganne Rollans and seconded by Janet Winn, Carried. 6:12 p.m.

Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff Terry: Yea, Janet Winn: Yea  
Yea: 7, Nay: 0

### 11.5. Board Member Term Length

To approve board member terms transitioning to 4 year terms in accordance with ACT 503 of 2025. This motion, made by Jeff Terry and seconded by Georganne Rollans, Carried. 6:22 p.m.

Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff Terry: Yea, Janet Winn: Yea  
Yea: 7, Nay: 0

*Zones 1 and 2 will be up for election in March 2026. Zones 3, 4, 5 and both At-Large positions will be up for election in 2028. Once the election has occurred, the newly organized board will draw lots to stagger board terms to standardize an equal number of positions in every board election thereafter.*

## 12. ADJOURNMENT

*The meeting adjourned at 6:22 p.m.*

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Board President

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Board Secretary



Called Board Meeting  
Monday, June 16, 2025 5:00pm

The Boardroom at Russellville High School  
2203 S. Knoxville Ave.  
Russellville, AR 72802

Holli Hall: Present  
Donna Hindsman: Present  
Don Jacimore: Present  
Georganne Rollans: Present  
Joe Sitkowski: Present  
Jeff Terry: Present  
Janet Winn: Present  
Present: 7.

1. CALL TO ORDER

1.1. The meeting will be called to order by Board President Don Jacimore.  
*The meeting was called to order by Mr. Jacimore at 5:00 p.m.*

2. ROLL CALL

2.1. Board Member Roll Call  
*All board members were present.*

3. BUILDING AND GROUNDS

3.1. Stadium Project Update

3.2. Consider approving Russellville Middle School parking lot project bid.  
To approve the Russellville Middle School/Russellville Intermediate School parking lot project bid from Blackstone Construction for \$270,869.90. This motion, made by Holli Hall and seconded by Janet Winn, Carried. *5:47 p.m.*  
Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff Terry: Yea, Janet Winn: Yea  
Yea: 7, Nay: 0

3.3. Consider approving Sequoyah Elementary classroom carpet bid.  
To approve the Sequoyah Elementary carpet project bid from Charlie's Does It All Inc. for \$272,445.66. This motion, made by Georganne Rollans and seconded by Holli Hall, Carried. *5:58 p.m.*  
Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff Terry: Yea, Janet Winn: Yea  
Yea: 7, Nay: 0

3.4. Consider approving School Based Health Clinic bids.  
To approve the RSD Cyclone Health Care Facility and MOU with ARcare. This motion, made by Holli Hall and seconded by Georganne Rollans, Carried. *6:21 p.m.*  
Donna Hindsman: Nay, Holli Hall: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff Terry: Yea, Janet Winn: Yea

Yea: 6, Nay: 1  
Donna Hindsman: Nay

4. EXECUTIVE SESSION

*There was no request for an Executive Session.*

5. PERSONNEL

5.1. Consider approving an addendum to the Deputy Superintendent's contract.

To approve the amendment to the contract for the Deputy Superintendent. This motion, made by Donna Hindsman and seconded by Georganne Rollans, Carried. 6:24 p.m.

Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff Terry: Yea, Janet Winn: Yea

Yea: 7, Nay: 0

6. ADJOURNMENT

*The meeting adjourned at 6:24 p.m.*

\_\_\_\_\_  
Board President

\_\_\_\_\_  
Board Secretary



## **RSD Board of Education Agenda Abstract**

*Abstracts serve to provide background information regarding agenda items.*

**Board Meeting Date:** August 12, 2025

**Item Title:** Speech Contracts for the 2025-26 School Year

**Responsible Administrator:** Dr. Brittany Turner

**Strategic Plan Priority:** Academic Success

### **Background:**

IDEA and due process procedures mandate that all students receive services as outlined on their Individual Education Plan. This is to request the contract approvals of Speech Therapy for the 2025-26 school year. All contractors are monitored from the Office of Support Services.

Hailey Wilson, Speech Therapist

Sarah Kleck, Speech Therapist

Jennifer Loop, Speech Therapist

Jennifer Berry, N'Speech, Speech Therapist

Building Blocks

AMN Healthcare

### **Recommended Action:**

To approve Related Service Contracts for the 2025-2026 school year.



## PROFESSIONAL SERVICES CONTRACT SPEECH THERAPY AGREEMENT

The **Russellville School District**, hereafter known as RESIDENT DISTRICT, agrees to enter into the following contractual agreement with PROVIDER, hereafter known as SERVICE PROVIDER, for Therapy services for the 2025-26 school year.

1. Therapy services are to include, but are not limited to, evaluations and appropriate treatment of students for whom (ST) has been determined by the Individualized Educational Program (IEP) team as a related service necessary for the student.
2. The SERVICE PROVIDER will provide therapy services in compliance with state and federal laws and regulations.
3. The RESIDENT DISTRICT will refer students to SERVICE PROVIDER via child information or demographic sheet.
4. SERVICE PROVIDER will follow a district approved daily schedule.
5. Compensation Rate: The **Resident District** agrees to compensate the **Service Provider** for Speech Language Pathologist services as follows:
  - a.) **Direct Treatment and Evaluation Administration:** \$90.00 per hour.
  - b.) **Evaluation Paperwork:** \$80.00 per hour, not to exceed a total of two (2) hours per evaluation. This includes time for compiling reports and entering documentation into the plan management system.
  - c.) **Annual Review Summaries:** \$40.00 per summary, submitted via the management system.
  - d.) **Quarterly Progress Updates:** \$100.00 per update, up to four (4) times per year, submitted through the management system.
  - e.) **CELF Language Screener with Summary Report:** SERVICE PROVIDER will be compensated at the rate of \$40.00 for speech-language screener to include compilation of reports.
6. For students in which the SERVICE PROVIDER is the case manager, the RESIDENT DISTRICT will compensate the SERVICE PROVIDER \$80 per student for completion of due process.
7. For students the SERVICE PROVIDER is not the case manager, SERVICE PROVIDER will be compensated at the rate of \$40 per annual review summary in



the management system. SERVICE PROVIDER will be compensated \$100 up to four times a year for quarterly progress updates in the management program.

8. SERVICE PROVIDER may participate in conferences , as requested by RESIDENT DISTRICT, and will be billable for \$60 an hour not to exceed an hour and a half (1.5).
9. SERVICE PROVIDER will submit time sheets by the **1st and 15th of each month.**
10. The RESIDENT DISTRICT will compensate SERVICE PROVIDER for in service training in the amount of \$25.00 per hour for a maximum of fifteen (15) hours per year. There will be no charge to the RESIDENT DISTRICT for travel reimbursement or registration fees. SERVICE PROVIDER will provide documentation of in service hours attended.
11. The RESIDENT DISTRICT will be responsible for payment of therapy services provided to all students regardless of payer source and provided (ST) is determined necessary by the RESIDENT DISTRICT.
12. Attendance, therapy time in units, and progress notes are to be furnished to the RESIDENT DISTRICT by the SERVICE PROVIDER for all students receiving (ST) services utilizing the platform or method provided and requested by the RESIDENT DISTRICT.
13. Either party may terminate this agreement by written notice 30 days in advance.
14. Either party may terminate this agreement on written notice in the event the SERVICE PROVIDER becomes excluded from participation by the Medicaid program; or is legally unable to provide its services. This Agreement may also be terminated immediately upon notice of criminal conduct or violation of applicable law.
15. The SERVICE PROVIDER agrees to furnish malpractice or liability insurance and appropriate licensure to allow for completion of said duties.
16. The SERVICE PROVIDER shall indemnify and defend against any gross negligence, including claims by third parties or employees of RESIDENT DISTRICT, which arise, directly or indirectly, out of RESIDENT DISTRICT's uses of stated Therapy services.

Terms of this contract including hourly rates and expectations will be reviewed yearly and a new contract issued as agreed upon by both the RESIDENT DISTRICT and SERVICE PROVIDER.



**RESIDENT DISTRICT**

\_\_\_\_\_  
President of Board

\_\_\_\_\_  
Date

\_\_\_\_\_  
Dr. Luke Lovins Superintendent

\_\_\_\_\_  
Date

**SERVICE PROVIDER**

Annique E. Berry  
N'Speech Therapy

7.16.2025  
Date



## PROFESSIONAL SERVICES CONTRACT SPEECH THERAPY AGREEMENT

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2. The SERVICE PROVIDER will provide therapy services in compliance with state and federal laws and regulations.
3. The RESIDENT DISTRICT will refer students to SERVICE PROVIDER via child information or demographic sheet.
4. SERVICE PROVIDER will follow a district approved daily schedule.
5. Compensation Rate: The **Resident District** agrees to compensate the **Service Provider** for Speech Language Pathologist services as follows:
  - a.) **Direct Treatment and Evaluation Administration:** \$95.00 per hour.
  - b.) **Evaluation Paperwork:** \$80.00 per hour, not to exceed a total of two (2) hours per evaluation. This includes time for compiling reports and entering documentation into the plan management system.
  - c.) **Annual Review Summaries:** \$40.00 per summary, submitted via the management system.
  - d.) **Quarterly Progress Updates:** \$100.00 per update, up to four (4) times per year, submitted through the management system.
  - e.) **CELF Language Screener with Summary Report:** SERVICE PROVIDER will be compensated at the rate of \$40.00 for speech-language screener to include compilation of reports.
6. For students in which the SERVICE PROVIDER is the case manager, the RESIDENT DISTRICT will compensate the SERVICE PROVIDER \$80 per student for completion of due process.
7. For students the SERVICE PROVIDER is not the case manager, SERVICE PROVIDER will be compensated at the rate of \$40 per annual review summary in the management system. SERVICE PROVIDER will be compensated \$100 up to four times a year for quarterly progress updates in the management program.
8. SERVICE PROVIDER may participate in conferences , as requested by RESIDENT DISTRICT, and will be billable for \$60 an hour not to exceed an hour and a half (1.5).

9. SERVICE PROVIDER will submit time sheets by the **1st and 15th of each month**.
10. The RESIDENT DISTRICT will compensate SERVICE PROVIDER for in service training in the amount of \$25.00 per hour for a maximum of fifteen (15) hours per year. There will be no charge to the RESIDENT DISTRICT for travel reimbursement or registration fees. SERVICE PROVIDER will provide documentation of in service hours attended.
11. The RESIDENT DISTRICT will be responsible for payment of therapy services provided to all students regardless of payer source and provided (ST) is determined necessary by the RESIDENT DISTRICT.
12. Attendance, therapy time in units, and progress notes are to be furnished to the RESIDENT DISTRICT by the SERVICE PROVIDER for all students receiving (ST) services utilizing the platform or method provided and requested by the RESIDENT DISTRICT.
13. Either party may terminate this agreement by written notice 30 days in advance.
14. Either party may terminate this agreement on written notice in the event the SERVICE PROVIDER becomes excluded from participation by the Medicaid program; or is legally unable to provide its services. This Agreement may also be terminated immediately upon notice of criminal conduct or violation of applicable law.
15. The SERVICE PROVIDER agrees to furnish malpractice or liability insurance and appropriate licensure to allow for completion of said duties.
16. The SERVICE PROVIDER shall indemnify and defend against any gross negligence, including claims by third parties or employees of RESIDENT DISTRICT, which arise, directly or indirectly, out of RESIDENT DISTRICT's uses of stated Therapy services.

Terms of this contract including hourly rates and expectations will be reviewed yearly and a new contract issued as agreed upon by both the RESIDENT DISTRICT and SERVICE PROVIDER.

**RESIDENT DISTRICT**

\_\_\_\_\_  
President of Board

\_\_\_\_\_  
Date

\_\_\_\_\_  
Dr. Luke Lovins Superintendent

\_\_\_\_\_  
Date

**SERVICE PROVIDER**

Sarah Kleck, SLP  
Sarah Kleck, SLP

7-10-25  
Date



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  - c.) **Annual Review Summaries:** \$40.00 per summary, submitted via the management system.
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9. SERVICE PROVIDER will submit time sheets by the **1st and 15th of each month.**
10. The RESIDENT DISTRICT will compensate SERVICE PROVIDER for in service training in the amount of \$25.00 per hour for a maximum of fifteen (15) hours per year. There will be no charge to the RESIDENT DISTRICT for travel reimbursement or registration fees. SERVICE PROVIDER will provide documentation of in service hours attended.
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**RESIDENT DISTRICT**

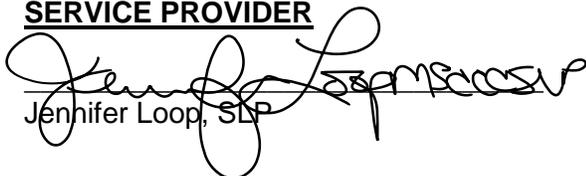
\_\_\_\_\_  
President of Board

\_\_\_\_\_  
Date

\_\_\_\_\_  
Dr. Luke Lovins Superintendent

\_\_\_\_\_  
Date

**SERVICE PROVIDER**

  
Jennifer Loop, SLP

\_\_\_\_\_  
Date



## PROFESSIONAL SERVICES CONTRACT SPEECH THERAPY AGREEMENT

The **Russellville School District**, hereafter known as RESIDENT DISTRICT, agrees to enter into the following contractual agreement with PROVIDER, hereafter known as SERVICE PROVIDER, for Therapy services for the 2025-26 school year.

1. Therapy services are to include, but are not limited to, evaluations and appropriate treatment of students for whom (ST) has been determined by the Individualized Educational Program (IEP) team as a related service necessary for the student.
2. The SERVICE PROVIDER will provide therapy services in compliance with state and federal laws and regulations.
3. The RESIDENT DISTRICT will refer students to SERVICE PROVIDER via child information or demographic sheet.
4. SERVICE PROVIDER will follow a district approved daily schedule.
5. Compensation Rate: The **Resident District** agrees to compensate the **Service Provider** for Speech Language Pathologist services as follows:
  - a.) **Direct Treatment and Evaluation Administration:** \$90.00 per hour.
  - b.) **Evaluation Paperwork:** \$80.00 per hour, not to exceed a total of two (2) hours per evaluation. This includes time for compiling reports and entering documentation into the plan management system.
  - c.) **Annual Review Summaries:** \$40.00 per summary, submitted via the management system.
  - d.) **Quarterly Progress Updates:** \$100.00 per update, up to four (4) times per year, submitted through the management system.
  - e.) **CELF Language Screener with Summary Report:** SERVICE PROVIDER will be compensated at the rate of \$40.00 for speech-language screener to include compilation of reports.
6. For students in which the SERVICE PROVIDER is the case manager, the RESIDENT DISTRICT will compensate the SERVICE PROVIDER \$80 per student for completion of due process.
7. For students the SERVICE PROVIDER is not the case manager, SERVICE PROVIDER will be compensated at the rate of \$40 per annual review summary in the management system. SERVICE PROVIDER will be compensated \$100 up to four times a year for quarterly progress updates in the management program.
8. SERVICE PROVIDER may participate in conferences , as requested by RESIDENT DISTRICT, and will be billable for \$60 an hour not to exceed an hour and a half (1.5).

9. SERVICE PROVIDER will submit time sheets by the **1st and 15th of each month.**
10. The RESIDENT DISTRICT will compensate SERVICE PROVIDER for in service training in the amount of \$25.00 per hour for a maximum of fifteen (15) hours per year. There will be no charge to the RESIDENT DISTRICT for travel reimbursement or registration fees. SERVICE PROVIDER will provide documentation of in service hours attended.
11. The RESIDENT DISTRICT will be responsible for payment of therapy services provided to all students regardless of payer source and provided (ST) is determined necessary by the RESIDENT DISTRICT.
12. Attendance, therapy time in units, and progress notes are to be furnished to the RESIDENT DISTRICT by the SERVICE PROVIDER for all students receiving (ST) services utilizing the platform or method provided and requested by the RESIDENT DISTRICT.
13. Either party may terminate this agreement by written notice 30 days in advance.
14. Either party may terminate this agreement on written notice in the event the SERVICE PROVIDER becomes excluded from participation by the Medicaid program; or is legally unable to provide its services. This Agreement may also be terminated immediately upon notice of criminal conduct or violation of applicable law.
15. The SERVICE PROVIDER agrees to furnish malpractice or liability insurance and appropriate licensure to allow for completion of said duties.
16. The SERVICE PROVIDER shall indemnify and defend against any gross negligence, including claims by third parties or employees of RESIDENT DISTRICT, which arise, directly or indirectly, out of RESIDENT DISTRICT's uses of stated Therapy services.

Terms of this contract including hourly rates and expectations will be reviewed yearly and a new contract issued as agreed upon by both the RESIDENT DISTRICT and SERVICE PROVIDER.

**RESIDENT DISTRICT**

\_\_\_\_\_  
President of Board

\_\_\_\_\_  
Date

\_\_\_\_\_  
Dr. Luke Lovins Superintendent

\_\_\_\_\_  
Date

**SERVICE PROVIDER**

*Hailey Wilson, M.S., CCC SLP*  
\_\_\_\_\_  
Hailey Wilson, SLP

*7-24-25*  
\_\_\_\_\_  
Date



## **PROFESSIONAL SERVICES CONTRACT SPEECH THERAPY AGREEMENT**

The **Russellville School District**, hereafter known as **RESIDENT DISTRICT**, agrees to enter into the following contractual agreement with **AMN Healthcare**, hereafter known as **SERVICE PROVIDER**, for Therapy services of the 2025-26 school year.

**Madison Greer Taylor**, an Arkansas-licensed **Speech-Language Pathology Assistant (SLPA)** (hereafter referred to as "**CONTRACTOR**").

### **1. Scope of Services**

The **CONTRACTOR** agrees to provide **school-based speech-language therapy services** under the **direct and indirect supervision** of a licensed Speech-Language Pathologist (SLP) in accordance with:

- The rules and regulations established by the **Arkansas Board of Examiners in Speech-Language Pathology and Audiology (ABESPA)**
- The **Individuals with Disabilities Education Act (IDEA)**
- The policies and procedures of the **SERVICE PROVIDER** and the school district(s) served

**The SLPA may perform the following duties under supervision, in compliance with ABESPA rules:**

- Provide treatment to students according to documented treatment plans developed by the IEP team
- Document student performance, report data to the SLP, and assist in preparing quarterly and annual progress summaries
- Assist the SLP during assessments (not conduct or interpret them)
- Participate in team meetings when appropriate
- Prepare materials and perform clerical duties related to therapy sessions and/or conferences

- Follow ethical standards and scope-of-practice limits as defined by ABESPA and ASHA

The SLPA **shall not**:

- Perform evaluations or interpret assessment results
- Determine service eligibility or diagnose conditions
- Create, modify, or terminate treatment plans
- Provide services without supervision or outside the documented plan

## **2. Supervision Requirements (per Arkansas regulations)**

- CONTRACTOR must be supervised by an SLP who is licensed in Arkansas and meets supervision qualifications as defined by ABESPA.
- The SLP must provide **at least 30% supervision during the first 90 workdays** of the SLPA's employment. Thereafter, a **minimum of 20% supervision** is required.
- Supervision must include **direct (in-person or live virtual) observation** of actual service delivery.
- SLPA must maintain and submit supervision logs as required.

## **3. Compensation**

RESIDENT DISTRICT agrees to compensate the CONTRACTOR at the rate of:

- **\$70 per hour** of service provided, inclusive of therapy, documentation (maximum of 2.5 hours per week), preparation (maximum of 2.5 hours per week), and attendance at required meetings (maximum of 2.5 hours per week).

Invoices or time logs shall be submitted bi-monthly on the 1st and the 15th of each month.

## **4. Documentation and Reporting**

CONTRACTOR shall:

- Maintain accurate and timely documentation of services provided
- Submit therapy logs, data, and progress notes to the supervising SLP
- Keep all student records confidential and compliant with FERPA and HIPAA

- Use school-approved systems for documentation

## 5. Compliance & Licensure

The CONTRACTOR shall:

- Maintain current SLPA licensure with ABESPA
- Provide proof of licensure, professional liability insurance, and background checks upon request
- Complete any state-mandated professional development or ethics training

Failure to maintain licensure or meet supervision requirements may result in immediate termination of this agreement.

## 6. Termination of Agreement

This agreement may be terminated by either party with **30 days written notice**. Immediate termination may occur if:

- CONTRACTOR violates licensure requirements, supervision regulations, or applicable laws
- CONTRACTOR engages in unethical or negligent conduct
- RESIDENT DISTRICT no longer requires services due to funding or staffing changes

**IN WITNESS WHEREOF**, the parties have executed this agreement as of the dates below.

### RESIDENT DISTRICT

\_\_\_\_\_  
President of Board

\_\_\_\_\_  
Date

\_\_\_\_\_  
Dr Lovins, Superintendent

\_\_\_\_\_  
Date

### SERVICE PROVIDER

\_\_\_\_\_  
AMN Healthcare

\_\_\_\_\_  
Date



## **PROFESSIONAL SERVICES CONTRACT SPEECH THERAPY AGREEMENT**

The **Russellville School District**, hereafter known as **RESIDENT DISTRICT**, agrees to enter into the following contractual agreement with **AMN Healthcare**, hereafter known as **SERVICE PROVIDER**, for Therapy services of the 2025-26 school year.

**Madison Greer Taylor**, an Arkansas-licensed **Speech-Language Pathology Assistant (SLPA)** (hereafter referred to as "**CONTRACTOR**").

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- The rules and regulations established by the **Arkansas Board of Examiners in Speech-Language Pathology and Audiology (ABESPA)**
- The **Individuals with Disabilities Education Act (IDEA)**
- The policies and procedures of the **SERVICE PROVIDER** and the school district(s) served

**The SLPA may perform the following duties under supervision, in compliance with ABESPA rules:**

- Provide treatment to students according to documented treatment plans developed by the IEP team
- Document student performance, report data to the SLP, and assist in preparing quarterly and annual progress summaries
- Assist the SLP during assessments (not conduct or interpret them)
- Participate in team meetings when appropriate
- Prepare materials and perform clerical duties related to therapy sessions and/or conferences

- Follow ethical standards and scope-of-practice limits as defined by ABESPA and ASHA

The SLPA **shall not**:

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- Determine service eligibility or diagnose conditions
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- CONTRACTOR must be supervised by an SLP who is licensed in Arkansas and meets supervision qualifications as defined by ABESPA.
- The SLP must provide **at least 30% supervision during the first 90 workdays** of the SLPA's employment. Thereafter, a **minimum of 20% supervision** is required.
- Supervision must include **direct (in-person or live virtual) observation** of actual service delivery.
- SLPA must maintain and submit supervision logs as required.

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RESIDENT DISTRICT agrees to compensate the CONTRACTOR at the rate of:

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Invoices or time logs shall be submitted bi-monthly on the 1st and the 15th of each month.

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CONTRACTOR shall:

- Maintain accurate and timely documentation of services provided
- Submit therapy logs, data, and progress notes to the supervising SLP
- Keep all student records confidential and compliant with FERPA and HIPAA

- Use school-approved systems for documentation

## 5. Compliance & Licensure

The CONTRACTOR shall:

- Maintain current SLPA licensure with ABESPA
- Provide proof of licensure, professional liability insurance, and background checks upon request
- Complete any state-mandated professional development or ethics training

Failure to maintain licensure or meet supervision requirements may result in immediate termination of this agreement.

## 6. Termination of Agreement

This agreement may be terminated by either party with **30 days written notice**. Immediate termination may occur if:

- CONTRACTOR violates licensure requirements, supervision regulations, or applicable laws
- CONTRACTOR engages in unethical or negligent conduct
- RESIDENT DISTRICT no longer requires services due to funding or staffing changes

**IN WITNESS WHEREOF**, the parties have executed this agreement as of the dates below.

### RESIDENT DISTRICT

\_\_\_\_\_  
President of Board

\_\_\_\_\_  
Date

\_\_\_\_\_  
Dr Lovins, Superintendent

\_\_\_\_\_  
Date

### SERVICE PROVIDER

\_\_\_\_\_  
AMN Healthcare

\_\_\_\_\_  
Date



**Building Blocks  
Pediatric Therapy, PA**

Tonya Stanley, MSPT 479-393-1138 Jan Cathey OTR/L 479-393-0799  
10668 Lydia Lane, Danville, AR. 72833  
[tonya@bblocks.org](mailto:tonya@bblocks.org)/[jan@bblocks.org](mailto:jan@bblocks.org)  
Fax: 479-477-8161

Date: April 15, 2025

Superintendent of Russellville Schools

**Contract for Speech Therapy Services between Building Blocks Pediatric Therapy and Russellville School District  
2025-2026 School Year**

**Building Blocks Pediatric Therapy will bill the Russellville School District as follows:**

- \$23.75 per unit for any individual and/or group direct skilled service performed by therapist.
- Building Blocks will bill the school at the rate of \$23.75 per unit for paperwork.
- Building Blocks will bill the school \$23.75 per unit for attending conferences.
- Building Blocks will bill the school \$23.75 per unit for attending any trainings or meeting requested by the school.

**Building Blocks Pediatric Therapy will meet guidelines directed by the State Board of Education for contract therapy services:**

- This agreement between Building Blocks Pediatric Therapy, PA and the school district will be renewed and reviewed yearly and coincide with the school year. If the school district requests services for a student for ESY services, treatment and billing will be provided as it is during the school year.
- Building Blocks Pediatric Therapy, PA staff shall comply with all HIPPA, FERPA, and other privacy laws. Building Blocks Pediatric Therapy, PA shall maintain the confidentiality of information disclosed between the school district and Building Blocks Pediatric Therapy, PA.
- Building Blocks Pediatric Therapy, PA staff will complete progress notes every visit. Therapists are to review their progress notes with their invoice before submitting to the billing clerk.
- All licensed therapists contracting with Building Blocks Pediatric Therapy, PA will carry malpractice insurance. Building Blocks Pediatric Therapy, PA as a company will carry liability insurance as well.
- Building Blocks Pediatric Therapy, PA will complete all reports in accordance with the due process timelines and guidelines.
- Building Blocks agrees to maintain student files according to established timelines. If timeline or paperwork is out of compliance for a student file, Building Blocks will reimburse the school district for any therapy services provided during the timeframe of noncompliance.
- This agreement shall be terminated by either party with or without cause by written notice to the other party at least 60 days (60) in advance of such termination.

Building Blocks Pediatric Therapy will submit a bill to the Russellville School District at the end of each month payable within 30 days of receiving the invoice.

Building Blocks Pediatric Therapy PA therapy staff will be licensed by the appropriate licensing board and will conduct themselves in a professional manner and cooperate with administration.

Therapy staff shall comply with all HIPAA and other privacy laws.

All therapy services will be provided by a certified therapist in good standing with their appropriate licensure or certification requirements.

Building Blocks hereby represents and warrants that it, and/or none of the licensed or certified therapist that subcontract at facility, have been disbarred or suspended for wrongdoing, and are currently or at no time have been, excluded from participation in any federally funded health care program, including Medicaid. Building Blocks hereby agrees to promptly notify administration of any threatened, proposed, or actual exclusion of such party from any federally funded health care program, including Medicaid. In the event that Building Blocks or any contract therapist placed by Building Blocks at this site is in breach of this section, the therapist responsible for the breach will be immediately removed.

Building Blocks Pediatric Therapy, PA \_\_\_\_\_  
Jan Cathey or Tonya Stanley

Superintendent of Russellville Public School \_\_\_\_\_



### **RSD Board of Education Agenda Abstract**

*Abstracts serve to provide background information regarding agenda items.*

**Board Meeting Date:** August 12, 2025  
**Item Title:** 2025-26 VSC Fire & Security Contract  
**Responsible Administrator:** Jeff Holt  
**Strategic Plan Priority:** Financial Stability

#### **Background:**

VSC Fire & Security Services has been the District's service provider for the last several years. RSD would like to renew the agreement with VSC Fire & Security Services for the 2025-2026 School Year. The total cost of the contract is \$26,696.00

#### **Recommended Action:**

Approve the VSC Fire & Security Contract Agreement for 2025-2026



185 Arena Road | Cabot, AR 72023  
501-843-9392 | 501-843-9862 fax

1315 N. 13th St., Ste A | Rogers, AR 72756  
479-986-9090 | 479-986-9091 fax

2500 Dr. Martin Luther King, Jr. Dr, Suite A | Jonesboro, AR 72404  
870-203-9880 | 870-203-9883 fax

3930 Galleria Oaks, Ste 105 | Texarkana, TX 75503  
430-200-4715 | 903-207-8643 fax

**Inspection Agreement**

Date: 6/18/2025 Agreement # 41251299

VSC Fire & Security, Inc.  
PO Box 1370  
Cabot, AR 72023  
501-843-9392 Phone  
501-843-9862 Fax

Bill To:  
Russellville School District  
220 West 10th St.  
Russellville, AR 72801  
(479) 968-1650 Phone  
Fax

chris.campbell@russellvilleschools.net Email

Contact: Chris Campbell  
(479) 968-1650  
Scheduling: chris.campbell@russellvilleschools.net  
Reports: chris.campbell@russellvilleschools.net  
Location(s): Administration, ATCC, Center Valley, Crawford, Adult Education,  
Dwight, Gardner, SLC Adult ED, Literacy Council,  
HS,HS Indoor Practice Field, STEM, PAC, Cyclone Gym, Facilities Department Warehouse  
JR High, Transportation ,Gym London, Oakland Heights, Sequoyah and Support,

VSC Fire & Security or its agents, and/or subcontractors are pleased to offer for your consideration the following services as outlined below and in scope of work.

\$	5,967.00	<b>Fire Sprinkler Inspection</b>	Semi-Annual	20-FL Backflow Preventers, 13-Wets,3-Fire Pumps,1-Hydrant
\$	20,729.00	<b>Fire Alarm Inspection</b>	Semi-Annual	2083-Devices
\$	-	<b>Suppression/Clean Agent Inspection</b>	Not Included	
\$	-	<b>Monitoring</b>	Not Included	5-Fire Panels/Cellular Units
\$	-	<b>Emergency &amp; Exit Lighting</b>	Not Included	
\$	-	<b>Fire Extinguishers</b>	Not Included	
\$	-	<b>Kitchen Hoods</b>	Not Included	

Price: \$ **26,696.00** Annual Inspection Agreement fee plus any applicable tax

Term: Inspection Agreement shall begin **7/1/2025** and shall continue for period of **1** year(s).

Billing: Annually

Pricing is guaranteed not to increase during the initial term of agreement. Pricing is set based on inspection reports or information provided by Customer if actual number of devices to be inspected is different than the original number price will be adjusted accordingly. If monitoring is included we assume that dialer can be reprogrammed by us and will not require third party if it is determined that a third party is required or additional equipment is needed we will invoice Customer for those charges.

The pricing in this agreement are valid for sixty (60) days from the proposal date.

Cancellation of a scheduled appointment the day of the scheduled inspection, will be subject to a \$100.00 fee.

**VSC Fire & Security, Inc.**

**CUSTOMER Acknowledgement & Acceptance:**

Signature: \_\_\_\_\_  
Print Name: Brett Hovorka  
Date: \_\_\_\_\_

Signature: \_\_\_\_\_  
Print Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

## SCOPES OF WORK

### Fire Sprinkler Scope of Work

#### Annual Inspection and Testing

Visual inspection of system

Visual inspection of installed sprinkler heads

Spare sprinkler heads (proper type and number of heads and sprinkler wrench)

Anti-Freeze loop solution protection level when appropriate

Gauges (within five year service life)

Test Alarms associated with sprinkler system

Exercise system control valves (includes grease OS&Y stem)

Main Drain test to obtain pressure readings

Trip test system (Dry system only)

Drain low point drains (Dry system only)

Deluge and Pre-Action systems will have alarms checked through alarm test line

Fire Pumps will be inspected per NFPA 25, NFPA 13, and NFPA 20 (Electrial readings will not be taken unless requested by customer, this will be done at additional pricing) unless the fire pump panel allows for this reading.

Backflow assemblies tested (additional charge)

Each Fire Pump assembly tested under minimum, rated and peak Flows

Hose Valve Connections will be open, closed and drained

Hose Station Hoses will be unracked and racked if applicable

Ice blockage inspection is excluded from this agreement

#### Semi-Annual Inspection and Testing

Test alarm devices associated with sprinkler system

Main Drain test to obtain pressure readings (where the sole supply of water, is through a backflow prevention device.)

Fire Department connection

Inspect Hydraulic Nameplate

Dry, Deluge, and Pre-Action systems will have alarms checked through alarm test line

The above testing will be performed in strict accordance with the State and the National Fire Protection Association's latest rules and regulations.

This service includes documentation of all inspected systems and assemblies which will be forwarded to the proper authorities.

All inspection and testing will be performed in accordance with Arkansas Rules and Regulations, NFPA 25, NFPA 20, and NFPA 13 unless otherwise

### Fire Alarm Scope of Work

#### Annual Inspection and Testing

All testing will be completed in accordance with the most recent edition of the Arkansas Fire Prevention Code and NFPA 72 – National Fire Alarm Code.

Visual inspection of System

Functional test(s) of initiating devices (heat, smoke, duct smoke, manual pull stations and smoke detectors & sensors.)

Functional test(s) of notification devices (horn/strobes, strobes.)

#### Semi-Annual Inspection and Testing

Fire water flow relay(s), supervisory switches, panel, and batteries.

Fire Alarm/Sprinkler System Initiating Devices that are connected and supervised by the Fire Alarm system will only be tested electrically.



TERMS, CONDITIONS, GENERAL EXCLUSIONS & LICENSING:

[All agreements are subject to the terms and conditions that are found at https://vscfire.com/terms](https://vscfire.com/terms)



### **RSD Board of Education Agenda Abstract**

*Abstracts serve to provide background information regarding agenda items.*

**Board Meeting Date:** August 12, 2025  
**Item Title:** 2025-26 West Pest Control Contract  
**Responsible Administrator:** Jeff Holt  
**Strategic Plan Priority:** Financial Stability

#### **Background:**

West Termite and Pest Management Inc. currently provides RSD pest control service. RSD would like to renew the agreement with West Termite and Pest Control for the 2025-2026 School Year. The total cost of the agreement is \$10,767.75.

#### **Recommended Action:**

Approve the West Pest Control Service Contract Agreement for 2025-2026



Termite & Pest Management, Inc.  
 Protecting Your HOME, HEALTH & PEACE OF MIND  
 2605 S Knoxville Ave., Russellville, AR 72802  
 (479) 968-5166

**PEST CONTROL SERVICE CONTRACT**

Billing Information	Service Information
Customer: <u>Russellville School District</u>	Customer: _____
Address: <u>PO BOX 928</u>	Address: _____
City: <u>Russellville</u> ST <u>AR</u> ZIP <u>72802</u>	City: _____ ST _____ ZIP _____

Main Phone: \_\_\_\_\_ Alt. Phone: \_\_\_\_\_ Work Phone: \_\_\_\_\_ Email: \_\_\_\_\_

Service Frequency
<input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Bi-Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Other _____

Service Months		
Q1	Q2	Q3
<input type="checkbox"/> JAN	<input type="checkbox"/> FEB	<input type="checkbox"/> MAR
<input type="checkbox"/> APR	<input type="checkbox"/> MAY	<input type="checkbox"/> JUN
<input type="checkbox"/> JUL	<input type="checkbox"/> AUG	<input type="checkbox"/> SEP
<input type="checkbox"/> OCT	<input type="checkbox"/> NOV	<input type="checkbox"/> DEC

Covered Pest		
<input type="checkbox"/> Roaches	<input type="checkbox"/> Centipedes	<input type="checkbox"/> Pantry Pest
<input type="checkbox"/> House Ants	<input type="checkbox"/> Millipedes	_____
<input type="checkbox"/> House Spiders	<input type="checkbox"/> Crickets	_____
<input type="checkbox"/> Rats and Mice	<input type="checkbox"/> Clothes Moths	_____
<input type="checkbox"/> Silverfish	<input type="checkbox"/> Indoor Tick & Flea	_____

**Note: Brown Recluse and Black Widow Spiders may be added to service contract for an additional charge. Bed Bugs not included.**

Service Charges	Pest	Special Instructions or Directions	Termite
Initial Service Charge ..... \$ _____	RSD1 \$220.50		
Regular Service Charge ..... \$ <b>882 (Month)</b>	RSD2 \$220.50	\$183.75 Renewal	
Sub-Total Annual Amount ..... \$ <b>10,080 (yearly)</b>	RSD3 \$220.50		
Sales Tax ..... \$ _____	RSD4 \$220.50	<b>Total for Year 2025</b>	
5% Discount for YIA ..... \$ _____	Total \$882 plus tax	\$10767.75	
Amount Less Discount ..... \$ _____			

**Warranty Information:** The warranty covers the above marked pest "only" any service for other pest will be at an additional charge. If during the contract term additional service is needed for the covered pest, service will be provided free of charge as long as the account is current and has no outstanding balances. If there is a balance then payment must be made when the technician arrives for the additional service request. Service will consist of treatment and recommendations for pest you are currently having a problem with and will be determined by the Pest Technician as to the extent of treatment necessary. West Termite & Pest Management Inc. is not responsible and does not guarantee against present or future damage to the structure or contents, or provide for repair or replacement thereof. This agreement does not provide for the control of termites or any other wood destroying insect or organism.

**Terms & Conditions:** It is understood that this agreement is for an **Initial Period of (12) Months** and will continue on a month to month basis unless otherwise canceled by either party (30) days prior to the next scheduled service month. If service is canceled prior to the end of the initial (12) month period a cancellation fee of 50% of the remaining contract term will be charged to the account. The service is to be rendered in the months as marked above under (Service Months)(Circle One: Q1 Q2 Q3 ). West Termite & Pest Management will make a minimum of (3) attempts to contact you for service either by mail, email, or phone. After (3) contact attempts the outside of the structure will be treated and a **FULL SERVICE CHARGE WILL BE APPLIED TO THE ACCOUNT.** The option and responsibility to schedule the inside service (if so desired) is the customer's.

*Danny Hull*

Company Representative:

Continue from previous Year

Date:

Customers Signature:



Termite & Pest Management, Inc.  
 Protecting Your HOME, HEALTH & PEACE OF MIND  
 2605 S Knoxville Ave., Russellville, AR 72802  
 (479) 968-5166

**PEST CONTROL SERVICE CONTRACT**

Billing Information	Service Information
Customer: <u>Russellville School District</u>	Customer: <u>RSD1</u>
Address: <u>PO BOX 928</u>	Address: _____
City: <u>Russellville</u> STAR ZIP <u>72802</u>	City: _____ ST _____ ZIP _____

Main Phone: \_\_\_\_\_ Alt. Phone: \_\_\_\_\_ Work Phone: \_\_\_\_\_ Email: \_\_\_\_\_

**Service Frequency**

Monthly    Bi-Monthly    Quarterly    Other \_\_\_\_\_

**Service Months**

Q1	Q2	Q3
<input type="checkbox"/> JAN	<input type="checkbox"/> FEB	<input type="checkbox"/> MAR
<input type="checkbox"/> APR	<input type="checkbox"/> MAY	<input type="checkbox"/> JUN
<input type="checkbox"/> JUL	<input type="checkbox"/> AUG	<input type="checkbox"/> SEP
<input type="checkbox"/> OCT	<input type="checkbox"/> NOV	<input type="checkbox"/> DEC

**Covered Pest**

<input type="checkbox"/> Roaches	<input type="checkbox"/> Centipedes	<input type="checkbox"/> Pantry Pest
<input type="checkbox"/> House Ants	<input type="checkbox"/> Millipedes	_____
<input type="checkbox"/> House Spiders	<input type="checkbox"/> Crickets	_____
<input type="checkbox"/> Rats and Mice	<input type="checkbox"/> Clothes Moths	_____
<input type="checkbox"/> Silverfish	<input type="checkbox"/> Indoor Tick & Flea	_____

*Note: Brown Recluse and Black Widow Spiders may be added to service contract for an additional charge. Bed Bugs not included.*

**Service Charges**

Initial Service Charge .....	\$ _____
Regular Service Charge .....	\$ 220.50 (Month)
Sub-Total Annual Amount .....	\$ _____
Sales Tax .....	\$ 20.95
5% Discount for YIA .....	\$ _____
Amount Less Discount .....	\$ 241.45

**Special Instructions or Directions**

High School

Athletic Complex

Fine Arts

Gym

Storage Building

**Warranty Information:** The warranty covers the above marked pest "only" any service for other pest will be at an additional charge. If during the contract term additional service is needed for the covered pest, service will be provided free of charge as long as the account is current and has no outstanding balances. If there is a balance then payment must be made when the technician arrives for the additional service request. Service will consist of treatment and recommendations for pest you are currently having a problem with and will be determined by the Pest Technician as to the extent of treatment necessary, West Termite & Pest Management Inc. is not responsible and does not guarantee against present or future damage to the structure or contents, or provide for repair or replacement thereof. This agreement does not provide for the control of termites or any other wood destroying insect or organism.

**Terms & Conditions:** It is understood that this agreement is for an Initial Period of (12) Months and will continue on a month to month basis unless otherwise canceled by either party (30) days prior to the next scheduled service month. If service is canceled prior to the end of the initial (12) month period a cancellation fee of 50% of the remaining contract term will be charged to the account. The service is to be rendered in the months as marked above under (Service Months)(Circle One: Q1 Q2 Q3 ). West Termite & Pest Management will make a minimum of (3) attempts to contact you for service either by mail, email, or phone. After (3) contact attempts the outside of the structure will be treated and a **FULL SERVICE CHARGE WILL BE APPLIED TO THE ACCOUNT.** The option and responsibility to schedule the inside service (if so desired) is the customer's.

Danny Hull  
 Company Representative:

Continue from previous Year  
 Date:

Customers Signature:



Termite & Pest Management, Inc.  
 Protecting Your HOME, HEALTH & PEACE OF MIND  
 2605 S Knoxville Ave., Russellville, AR 72802  
 (479) 968-5166

**PEST CONTROL SERVICE CONTRACT**

Billing Information	Service Information
Customer: <u>Russellville School District</u>	Customer: _____
Address: <u>PO BOX 928</u>	Address: <b>RSD2</b>
City: <u>Russellville</u> STAR ZIP <u>72802</u>	City: _____ ST _____ ZIP _____

Main Phone: \_\_\_\_\_ Alt. Phone: \_\_\_\_\_ Work Phone: \_\_\_\_\_ Email: \_\_\_\_\_

**Service Frequency**

Monthly    Bi-Monthly    Quarterly    Other \_\_\_\_\_

**Service Months**

Q1	Q2	Q3
<input type="checkbox"/> JAN	<input type="checkbox"/> FEB	<input type="checkbox"/> MAR
<input type="checkbox"/> APR	<input type="checkbox"/> MAY	<input type="checkbox"/> JUN
<input type="checkbox"/> JUL	<input type="checkbox"/> AUG	<input type="checkbox"/> SEP
<input type="checkbox"/> OCT	<input type="checkbox"/> NOV	<input type="checkbox"/> DEC

**Covered Pest**

<input type="checkbox"/> Roaches	<input type="checkbox"/> Centipedes	<input type="checkbox"/> Pantry Pest
<input type="checkbox"/> House Ants	<input type="checkbox"/> Millipedes	_____
<input type="checkbox"/> House Spiders	<input type="checkbox"/> Crickets	_____
<input type="checkbox"/> Rats and Mice	<input type="checkbox"/> Clothes Moths	_____
<input type="checkbox"/> Silverfish	<input type="checkbox"/> Indoor Tick & Flea	_____

**Note: Brown Recluse and Black Widow Spiders may be added to service contract for an additional charge. Bed Bugs not included.**

Service Charges	Special Instructions or Directions
Initial Service Charge ..... \$ _____	Administration _____
Regular Service Charge ..... \$ <u>220.50 (Month)</u>	Center Valley _____
Sub-Total Annual Amount ..... \$ _____	Child Nutrition _____
Sales Tax ..... \$ <u>20.95</u>	Crawford _____
5% Discount for YIA ..... \$ _____	Dwight _____
Amount Less Discount ..... \$ <u>241.45</u>	Vo Tech _____

**Warranty Information:** The warranty covers the above marked pest "only" any service for other pest will be at an additional charge. If during the contract term additional service is needed for the covered pest, service will be provided free of charge as long as the account is current and has no outstanding balances. If there is a balance then payment must be made when the technician arrives for the additional service request. Service will consist of treatment and recommendations for pest you are currently having a problem with and will be determined by the Pest Technician as to the extent of treatment necessary. West Termite & Pest Management Inc. is not responsible and does not guarantee against present or future damage to the structure or contents, or provide for repair or replacement thereof. This agreement does not provide for the control of termites or any other wood destroying insect or organism.

**Terms & Conditions:** It is understood that this agreement is for an Initial Period of (12) Months and will continue on a month to month basis unless otherwise canceled by either party (30) days prior to the next scheduled service month. If service is canceled prior to the end of the initial (12) month period a cancellation fee of 50% of the remaining contract term will be charged to the account. The service is to be rendered in the months as marked above under (Service Months)(Circle One: Q1 Q2 Q3 ). West Termite & Pest Management will make a minimum of (3) attempts to contact you for service either by mail, email, or phone. After (3) contact attempts the outside of the structure will be treated and a **FULL SERVICE CHARGE WILL BE APPLIED TO THE ACCOUNT.** The option and responsibility to schedule the inside service (if so desired) is the customer's.

Danny Hull  
 Company Representative:

Continue from previous Year  
 Date:

Customers Signature:





Termite & Pest Management, Inc.  
 Protecting Your HOME, HEALTH & PEACE OF MIND  
 2605 S Knoxville Ave., Russellville, AR 72802  
 (479) 968-5166

**PEST CONTROL SERVICE CONTRACT**

Billing Information	Service Information
Customer: <u>Russellville School District</u>	Customer: _____
Address: <u>PO BOX 928</u>	Address: <u>RSD4</u>
City: <u>Russellville</u> ST <u>AR</u> ZIP <u>72802</u>	City: _____ ST _____ ZIP _____

Main Phone: \_\_\_\_\_ Alt. Phone: \_\_\_\_\_ Work Phone: \_\_\_\_\_ Email: \_\_\_\_\_

**Service Frequency**

Monthly    Bi-Monthly    Quarterly    Other \_\_\_\_\_

**Service Months**

Q1	Q2	Q3
<input type="checkbox"/> JAN	<input type="checkbox"/> FEB	<input type="checkbox"/> MAR
<input type="checkbox"/> APR	<input type="checkbox"/> MAY	<input type="checkbox"/> JUN
<input type="checkbox"/> JUL	<input type="checkbox"/> AUG	<input type="checkbox"/> SEP
<input type="checkbox"/> OCT	<input type="checkbox"/> NOV	<input type="checkbox"/> DEC

**Covered Pest**

<input type="checkbox"/> Roaches	<input type="checkbox"/> Centipedes	<input type="checkbox"/> Pantry Pest
<input type="checkbox"/> House Ants	<input type="checkbox"/> Millipedes	_____
<input type="checkbox"/> House Spiders	<input type="checkbox"/> Crickets	_____
<input type="checkbox"/> Rats and Mice	<input type="checkbox"/> Clothes Moths	_____
<input type="checkbox"/> Silverfish	<input type="checkbox"/> Indoor Tick & Flea	_____

*Note: Brown Recluse and Black Widow Spiders may be added to service contract for an additional charge. Bed Bugs not included.*

**Service Charges**

Initial Service Charge ..... \$ \_\_\_\_\_

Regular Service Charge ..... \$ 220.50 (Month)

Sub-Total Annual Amount ..... \$ \_\_\_\_\_

Sales Tax ..... \$ 20.95

5% Discount for YIA ..... \$ \_\_\_\_\_

Amount Less Discount ..... \$ 241.45

**Special Instructions or Directions**

Oakland Heights

Seqouyah

Upper Middle

**Warranty Information:** The warranty covers the above marked pest "only" any service for other pest will be at an additional charge. If during the contract term additional service is needed for the covered pest, service will be provided free of charge as long as the account is current and has no outstanding balances. If there is a balance then payment must be made when the technician arrives for the additional service request. Service will consist of treatment and recommendations for pest you are currently having a problem with and will be determined by the Pest Technician as to the extent of treatment necessary. West Termite & Pest Management Inc. is not responsible and does not guarantee against present or future damage to the structure or contents, or provide for repair or replacement thereof. This agreement does not provide for the control of termites or any other wood destroying insect or organism.

**Terms & Conditions:** It is understood that this agreement is for an Initial Period of (12) Months and will continue on a month to month basis unless otherwise canceled by either party (30) days prior to the next scheduled service month. If service is canceled prior to the end of the initial (12) month period a cancellation fee of 50% of the remaining contract term will be charged to the account. The service is to be rendered in the months as marked above under (Service Months)(Circle One: Q1 Q2 Q3 ). West Termite & Pest Management will make a minimum of (3) attempts to contact you for service either by mail, email, or phone. After (3) contact attempts the outside of the structure will be treated and a **FULL SERVICE CHARGE WILL BE APPLIED TO THE ACCOUNT.** The option and responsibility to schedule the inside service (if so desired) is the customer's.

Danny Hull  
 Company Representative:

Continue from previous Year  
 Date:

Customers Signature:



## **RSD Board of Education Agenda Abstract**

*Abstracts serve to provide background information regarding agenda items.*

**Board Meeting Date:** August 12, 2025

**Item Title:** Update Student Handbook-Cell Phone Procedures

**Responsible Administrator:** Dr. Brittany Turner

**Strategic Plan Priority:** Academic Success

### **Background:**

The "Bell to Bell, No Cell Act" in Arkansas, officially known as Act 122, is a law that restricts the use of personal electronic devices by students in public schools during the entire school day, from the first bell to the last bell. It will be in effect starting with the 2025-2026 school year. Our district currently has a policy and handbook in place to meet this need but are requesting to adjust our current RSD Handbook to amend these procedures and allow more flexibility for each building while maintaining a cell phone free campus.

### **Recommended Action:**

Approve the attached amended section of the Russellville School District handbook.



## Handbook Update-Personal Electronic Devices

Effective: 8/13/2025

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### Use of Cell Phones and Other Electronic Devices

[RSD Board Policy 4.47](#)

Except as permitted under this policy, a student shall not be in possession of a personal electronic device during the school day. A student may possess a personal electronic device during the school day if:

- The personal electronic device is required by the student's individual education plan (IEP), 504 Plan, or Individual Health Plan for health reasons;
- The possession of the personal electronic device is during an emergency as defined by this policy;
- The personal electronic device is issued by the District for the student's use during the school day; or
- The possession of the personal electronic device for the purpose of taking photographs during a special event during the school day as defined and announced by building staff.

The use of personal electronic devices at school sponsored functions outside the regular school day is permitted to the extent and within the limitations allowed by the event or activity the student is attending.

#### Definitions:

- Emergency: Immediate danger (e.g., fire, active shooter, evacuation, medical crisis).
- Personal Electronic Device: Includes cell phones, smartwatches, tablets, laptops, Bluetooth devices, digital cameras, etc.
- School Day: Begins at student arrival and ends at dismissal.

#### Special Events

Devices may be used for photos at approved events. The school will notify families of device use permissions in advance.

#### Outside School Hours

Device use at extracurricular activities is allowed per event guidelines. A locking storage device will be provided should a student need to carry their personal electronic device onto campus during school hours.

#### Discipline & Confiscation

Devices may be confiscated and/or other assigned consequences such as the use of an assigned locking storage device for unauthorized use or misuse. Confiscated devices must be picked up by a parent/guardian. Students have no privacy rights for confiscated devices and may be subject to searches under reasonable suspicion.

#### Testing Violations

Use of a personal device during a statewide assessment will result in increased disciplinary action.

#### Liability

The district is not responsible for lost, stolen, or damaged personal devices.



Policy 4.47

## **POSSESSION AND USE OF CELL PHONES AND OTHER ELECTRONIC DEVICES**

Effective: 7/1/2023

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Students are responsible for conducting themselves in a manner that respects the rights of others. Possession and use of any electronic device, whether district or student owned, that interferes with a positive, orderly classroom environment does not respect the rights of others and is expressly forbidden.

To protect the security of statewide assessments no electronic, device as defined in this policy shall be accessible by a student at any time during administration unless specifically permitted by a student's individualized education program (IEP) or individual health plan. This means that when a student is taking an AESAA assessment, the student shall not have his/her electronic device in his/her possession. Any student violating this provision shall be subject to this policy's disciplinary provisions. The prohibition in this policy does not extend to the electronic device the District provides the student for the student's use during assessment administration to the extent the student is using the District provided device to complete the assessment.

As used in this policy, "electronic devices" means anything that can be used to transmit or capture images, sound, or data.

Misuse of electronic devices includes, but is not limited to:

1. Using electronic devices during class time in any manner other than specifically permitted by the classroom instructor;
2. Permitting any audible sound to come from the device when not being used for reason #1 above;
3. Engaging in academic dishonesty, including cheating, intentionally plagiarizing, wrongfully giving or receiving help during an academic examination, or wrongfully obtaining test copies or scores;
4. Using the device to record audio or video to take photographs in locker rooms or bathrooms;
5. Creating, sending, sharing, viewing, receiving, or possessing an indecent visual depiction of oneself or another person.

Use of an electronic device is permitted to the extent it is approved in a student's individualized education program (IEP) or it is needed in an emergency that threatens the safety of students, staff, or other individuals.

Before and after normal school hours, possession of electronic devices is permitted on the school campus. The use of such devices at school sponsored functions outside the Russellville School District 5805

regular school day is permitted to the extent and within the limitations allowed by the event or activity the student is attending.

A parent shall obtain approval from the student's building principal before operating a student-tracking safety device at school or at a school-sponsored event if the device has recording or listen-in capability. The District requires the device's recording and listen-in technology to be disabled while the device is on the campus or at the school-sponsored event because of student privacy concerns. The District prohibits unauthorized audio or visual recordings or transmission of audio or images of other students. The student's parent shall agree in writing to the requirement for the device's recording and listening-in technology to be disabled and that the District may prohibit future use of the device on campus or at a school-sponsored activity if it is determined that the device's recording or listening-in capabilities were used in violation of this policy before the student safety tracking device may be on campus or at a school-sponsored event.

The student and/or the student's parents or guardians expressly assume any risk associated with students owning or possessing electronic devices. Students misusing electronic devices shall have them confiscated. Confiscated devices may be picked up at the school's administration office by the student's parents or guardians. Repeat offenders are subject to discipline by the building's policy. Students have no right of privacy as to the content contained on any electronic devices that have been confiscated. A search of a confiscated device shall meet the reasonable individualized suspicion requirements of Policy 4.32—SEARCH, SEIZURE, AND INTERROGATIONS.

Students who use a school issued cell phones and/or computers for non-school purposes, except as permitted by the district's Internet/computer use policy, shall be subject to discipline, up to and including suspension or expulsion. Students are forbidden from using school issued cell phones while driving any vehicle at any time. Violation may result in disciplinary action up to and including expulsion.

No student shall use any wireless communication device for the purposes of browsing the internet; composing or reading emails and text messages; or making or answering phone calls while driving a motor vehicle that is in motion and on school property. Violation may result in disciplinary action up to and including suspension.

Legal References: A.C.A. § 6-18-55, A.C.A. § 27-15-1602, A.C.A. § 27-15-1603, A.C.A. § 27-15-1609, ADE Test Administration  
Manual, DESE Rules Governing Student Discipline and School Safety  
Former Policy Number: Section revised from 4.17R – Student Discipline  
Adopted: 2/19/2013  
History BOE: 2/19/2013, 5/11/2015, 6/21/2016, 6/27/2017, 6/18/2019, 5/19/2020, 4/11/2023  
Revised: Section Revised from 4.17R, 5/19/2015, 6/21/2016, 6/27/2017, 6/18/2019, 5/19/2020, 4/11/2023



**RSD Board of Education Agenda Template**

*Templates serve to provide background information regarding agenda items.*

**Board Meeting Date:** August 12, 2025  
**Item Title:** Financial Reports for Period 12 (2024-25) and Period 1 (2025-26)  
**Responsible Administrator:** Justin Robertson  
**Strategic Plan Priority:** Financial Stability

**Background:**

Financial Reports will be information only.

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIODS 12 THROUGH 13 OF 25

SELECTION CRITERIA: orgn.fund like '[124]%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
1000	TEACHER SALARY FUND	-22,296,216.55	.00	25,813,538.11	.00	3,517,321.56	.00
1001	OTHER TEACHER SALARY	-41,253.63	.00	47,848.94	.00	6,595.31	.00
1004	PREK SALARY	.00	.00	.00	.00	.00	.00
1005	BETTER BEGINNINGS	.00	.00	.00	.00	.00	.00
1006	PRESCHOOL PRIVATE PA	.00	.00	50,665.50	.00	50,665.50	.00
1014	PERFM ARTS TCH SALAR	.00	.00	.00	.00	.00	.00
1214	MERIT TEACHER INCENT	.00	.00	.00	.00	.00	.00
1217	STUDENT GROWTH FUND	.00	.00	.00	.00	.00	.00
1218	DECLINING ENROLLMENT	.00	.00	.00	.00	.00	.00
1220	ADE NBC SALARY	.00	.00	67,500.00	.00	67,500.00	.00
1223	PROFESSIONAL DEVELOP	-1,234.08	.00	1,234.08	.00	.00	.00
1227	CCRPP	.00	.00	.00	.00	.00	.00
1229	NAT'L BOARD	.00	.00	.00	.00	.00	.00
1232	AR SCHOOL RECOGNITIO	.00	.00	.00	.00	.00	.00
1240	SUPV GRANT	.00	.00	.00	.00	.00	.00
1244	ESY	-1,102.50	.00	1,102.50	.00	.00	.00
1246	PATHWISE	.00	.00	.00	.00	.00	.00
1260	STATE EARLY CHILD SP	-155,846.60	.00	190,863.50	.00	35,016.90	.00
1262	EIDT TEACHER FUND	-63,916.70	.00	76,700.00	.00	12,783.30	.00
1271	GT - ADVANCED PLACEM	-9,249.48	.00	9,639.48	.00	390.00	.00
1275	ALE	-226,688.30	.00	259,436.05	.00	32,747.75	.00
1276	ELL ENG LAN	-121,015.31	.00	154,920.80	.00	33,905.49	.00
1281	ESA	-768,700.76	.00	1,150,308.18	.00	381,607.42	.00
1282	NSLA MATCH GRANT	-36,758.42	.00	47,308.42	.00	10,550.00	.00
1293	SEC WORKFORCE	.00	.00	.00	.00	.00	.00
1365	ABC	-406,354.42	.00	459,460.17	.00	53,105.75	.00
1382	SMART START - MATH	.00	.00	.00	.00	.00	.00
1941	ADE COMP SCI SALARY	-2,000.00	.00	2,000.00	.00	.00	.00
TOTAL	TEACHER SALARY FUND	-24,130,336.75	.00	28,332,525.73	.00	4,202,188.98	.00
2000	OPERATING FUND	-16,375,786.01	.00	42,589,556.49	23,621,560.11	2,622,210.37	-30,000.00
2001	OTHER OP FUND	60,231,717.45	6,250,649.62	101,222.99	53,136,273.46	1,542,636.79	11,904,679.81
2002	ASBOA	.00	.00	.00	.00	.00	.00
2004	QUALITY PRESCHOOL VO	.00	.00	.00	.00	.00	.00
2005	BETTER BEGINNINGS	.00	.00	.00	.00	.00	.00
2006	PRESCHOOL PRIVATE PA	222,509.97	.00	.00	50,665.50	46,369.63	125,474.84
2007	ABC ENHANCEMENT GRAN	-3.00	.00	.00	.00	-3.00	.00
2008	PRE-K SNACK	.00	.00	.00	.00	.00	.00
2011	SREB GRANT	.00	.00	.00	.00	.00	.00
2014	PERFORMING ARTS CENT	101,485.41	17,341.84	.00	.00	4,336.63	114,490.62
2201	ADULT BASIC EDUCATION	-36,848.73	102,296.38	.00	.00	34,017.52	31,430.13
2202	ADULT GENERAL ED	-34,703.40	62,672.68	.00	.00	22,951.84	5,017.44
2205	OTHER ADULT EDUCATIO	-5,423.13	14,518.45	.00	.00	4,265.86	4,829.46
2214	MERIT INCENTIVE OPER	.00	168,643.75	.00	.00	168,643.75	.00
2217	STUDENT GROWTH FUNDI	20,418.00	.00	.00	.00	20,418.00	.00
2218	DECLINING ENROLLMENT	.00	.00	.00	.00	.00	.00
2220	ADE NBC BENEFITS	158.02	.00	.00	67,500.00	-67,500.00	158.02
2223	PROFESSIONAL DEVELOP	23,812.16	.00	.00	1,234.08	9,612.14	12,965.94
2227	CCRPP	.00	.00	.00	.00	.00	.00
2229	NATIONAL BOARD NBPTS	.00	.00	.00	.00	.00	.00

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIODS 12 THROUGH 13 OF 25

SELECTION CRITERIA: orgn.fund like '[124]%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
2232	AR SCHOOL RECOGNITIO	36,219.62	.00	.00	.00	18,204.26	18,015.36
2234	DISTANCE LEARNING	.00	.00	.00	.00	.00	.00
2239	RISE ACADEMIES	9,337.68	.00	.00	.00	.00	9,337.68
2240	SP ED SUP	64,340.63	.00	.00	.00	.00	64,340.63
2244	ESY	14,594.12	.00	.00	1,102.50	.00	13,491.62
2246	TRAVELING TEACHER PG	189.51	.00	.00	.00	.00	189.51
2247	PROFESSIONAL LEARNIN	39,277.75	.00	.00	.00	6,000.00	33,277.75
2255	CHILDREN W/ DISABILI	.00	.00	.00	.00	.00	.00
2260	STATE EARLY CHILD SP	251,419.68	20,229.20	.00	190,863.50	8,572.99	72,212.39
2262	EIDT	76,434.90	7,184.98	.00	76,700.00	3,332.61	3,587.27
2265	CATASTROPHIC LOSS FN	221,815.92	184,884.65	.00	.00	39,136.32	367,564.25
2271	GT-ADVANCED PLACEMEN	32,845.49	.00	.00	9,639.48	6,216.86	16,989.15
2272	AP STATISTICS	.00	.00	.00	.00	.00	.00
2275	ALE	223,832.84	69,509.00	.00	259,436.05	15,909.68	17,996.11
2276	ELL	239,444.40	.00	.00	154,920.80	39,208.69	45,314.91
2281	ESA	1,410,449.56	171,180.00	.00	1,150,308.18	225,845.02	205,476.36
2282	NSL MATCH GRANT	121,136.11	.00	.00	47,308.42	20,499.77	53,327.92
2293	SECONDARY WORKFORCE	.00	.00	.00	.00	.00	.00
2340	CAREER NEW PROG STAR	.00	.00	.00	.00	.00	.00
2341	CAREER MODERNIZATION	.00	.00	.00	.00	.00	.00
2365	ABC	563,420.80	.00	.00	459,460.17	100,764.96	3,195.67
2366	CHILDCARE BLOCK GRAN	29,295.00	.00	.00	.00	.00	29,295.00
2382	SMART START - MATH	.00	.00	.00	.00	.00	.00
2390	PHONE FREE SCHOOL	.00	.00	.00	.00	.00	.00
2397	SCHOOL SAFETY GRANT	-2,608.97	50,698.40	.00	.00	48,089.43	.00
2398	AR GAME & FISH COMMI	1,407.51	.00	.00	.00	.00	1,407.51
2902	RUSSELLVILLE SBHC	-52,686.36	144,551.25	.00	.00	6,069.20	85,795.69
2903	PATHWISE MENTORING G	.00	.00	.00	.00	.00	.00
2931	BROADBAND	.00	.00	.00	.00	.00	.00
2940	CAREER PATHWAY	.00	.00	.00	.00	.00	.00
2941	AP COMPUTER SCIENCE	3,015.01	.00	.00	2,000.00	.00	1,015.01
2946	COMP SCI INITIATI	2,725.50	.00	.00	.00	.00	2,725.50
TOTAL	OPERATING FUND	47,433,243.44	7,264,360.20	42,690,779.48	79,228,972.25	4,945,809.32	13,213,601.55
4000	DEBT SERVICE FUND	-4,592,895.63	.00	5,306,890.03	-18,387.66	732,382.06	.00
TOTAL	DEBT SERVICE FUND	-4,592,895.63	.00	5,306,890.03	-18,387.66	732,382.06	.00
TOTAL		18,710,011.06	7,264,360.20	76,330,195.24	79,210,584.59	9,880,380.36	13,213,601.55

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 14:11:25

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIODS 12 THROUGH 13 OF 25

PAGE NUMBER: 1  
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '3%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
3000	BUILDING FUND	.00	.00	.00	.00	.00	.00
3001	BUILDING FUND 2	822.79	.00	.00	.00	.00	822.79
3002	BUILDING FUND 3	1,299.10	.00	.00	.00	.00	1,299.10
3003	BUILDING FUND 4	.00	.00	.00	.00	.00	.00
3004	INDOOR PRACTICE FACI	.00	.00	.00	.00	.00	.00
3005	RMS ROOFING PROJECT	.00	.00	.00	.00	.00	.00
3006	BOND ATHLETIC ARENA	1,704.15	.00	.00	.00	.00	1,704.15
3007	BOND SUMMER PROJECTS	.00	.00	.00	.00	.00	.00
3008	FUTURE PROJECTS	3,426,043.96	16,205.73	3,000,000.00	.00	126,273.20	6,315,976.49
3099	QSCB	810,338.03	18,387.66	43,946.34	.00	.00	872,672.03
3198	QSCB	.00	.00	.00	.00	.00	.00
3200	FUTURE PROJECTS	.00	.00	.00	.00	.00	.00
TOTAL	BUILDING FUND	4,240,208.03	34,593.39	3,043,946.34	.00	126,273.20	7,192,474.56
TOTAL		4,240,208.03	34,593.39	3,043,946.34	.00	126,273.20	7,192,474.56

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
DATE: 08/04/2025  
TIME: 14:11:44

RUSSELLVILLE SCHOOL DISTRICT  
DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
FOR PERIODS 12 THROUGH 13 OF 25

PAGE NUMBER: 1  
MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '5%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
5000	CAPITAL OUTLAY FUND	1,672,697.51	179,174.28	.00	.00	-71,309.27	1,923,181.06
	TOTAL CAPITAL OUTLAY FUND	1,672,697.51	179,174.28	.00	.00	-71,309.27	1,923,181.06
	TOTAL	1,672,697.51	179,174.28	.00	.00	-71,309.27	1,923,181.06

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIODS 12 THROUGH 13 OF 25

SELECTION CRITERIA: orgn.fund like '6%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
6201	CHILDCARE QUALITY IM	.00	6,000.00	.00	.00	.00	6,000.00
6203	CHILDCARE BLOCK GRAN	282,623.00	1,050.00	.00	.00	.00	283,673.00
6430	JROTC	-23,620.26	13,124.98	.00	.00	-10,988.49	493.21
6465	FEMA SAFE ROOM PROJE	.00	.00	.00	.00	.00	.00
6467	HURRICAN RELIEF	.00	.00	.00	.00	.00	.00
6501	ESEA TITLE I	-115,959.11	363,769.03	.00	.00	232,106.92	15,703.00
6502	ESEA MIGRANT	.00	.00	.00	.00	.00	.00
6511	ARRA-ESEA STBL	.00	.00	.00	.00	.00	.00
6516	ARRA/TITE1/A	.00	.00	.00	.00	.00	.00
6519	EDUCATION JOBS FUND	.00	.00	.00	.00	.00	.00
6520	TITLE V	.00	.00	.00	.00	.00	.00
6521	ARRA/IDEA	.00	.00	.00	.00	.00	.00
6522	TITLE VI CSR	.00	.00	.00	.00	.00	.00
6530	HOMELESS CHILDREN	-3,668.27	11,873.55	.00	.00	8,205.28	.00
6535	CHARTER GRANT	.00	.00	.00	.00	.00	.00
6540	JTPA	.00	.00	.00	.00	.00	.00
6556	HEALTHY SCHOOLS	.00	.00	.00	.00	.00	.00
6560	CARES PREK	44,934.37	.00	.00	.00	-15,518.93	60,453.30
6562	AR DHS CCD (VOUCHER)	134,713.48	.00	.00	.00	24,711.71	110,001.77
6563	DHS/BETTER BEGINNING	45,750.00	.00	.00	.00	.00	45,750.00
6570	VOC.FEDERAL/CARL PER	-4,449.87	14,804.00	.00	.00	10,354.13	.00
6571	LEADERSHIP PROJECTS	.00	.00	.00	.00	.00	.00
6573	CTE MODERNIZATION GR	.00	.00	.00	.00	.00	.00
6577	CTE CERTIFICATION GR	.00	.00	.00	.00	.00	.00
6578	TITLE III GOALS 2000	.00	.00	.00	.00	.00	.00
6595	TITLE IID	.00	.00	.00	.00	.00	.00
6596	ENHANCING ED/TECHNOL	.00	.00	.00	.00	.00	.00
6600	DIRECT & EQUITABLE	-16,604.58	39,101.50	.00	.00	11,664.21	10,832.71
6601	EL/CIVICS AWARD	.00	.00	.00	.00	.00	.00
6606	GEER GRANT	.00	.00	.00	.00	.00	.00
6608	ESSER ADULT ED	.00	.00	.00	.00	.00	.00
6610	CORRECTIONAL AD ED	.00	.00	.00	.00	.00	.00
6630	E & T PROGRAM	.00	.00	.00	.00	.00	.00
6636	ADULT ED EL CIVICS	.00	.00	.00	.00	.00	.00
6700	VI-6 PASSTHROUGH	.00	.00	.00	.00	.00	.00
6701	TITLE VI-B AREA SERV	.00	.00	.00	.00	.00	.00
6702	TITLE VI-B PASSTHROU	-267,344.28	487,752.13	.00	.00	220,407.85	.00
6703	ARP	.00	.00	.00	.00	.00	.00
6704	ARP EARLY CHILDHOOD	.00	.00	.00	.00	.00	.00
6710	FED. EARLY CHILD SPE	-7,365.55	22,096.65	.00	.00	14,731.10	.00
6719	ESSER	.00	.00	.00	.00	.00	.00
6720	SLIVER GRANT	.00	.00	.00	.00	.00	.00
6721	ARRA/IDEA	.00	.00	.00	.00	.00	.00
6722	ARRA/IDEA/CEIS	.00	.00	.00	.00	.00	.00
6750	MEDICAID SP ED	146,279.57	102,183.44	.00	.00	-373,932.14	622,395.15
6751	MEDICAID REGULAR	.00	.00	.00	.00	.00	.00
6752	MEDICAID ADMIN CLAIM	606,500.84	160,246.12	.00	.00	75,376.19	691,370.77
6754	IMMIGRANTSUB-GRANT	.00	.00	.00	.00	.00	.00
6755	MATH & SCIENCE EISEN	.00	.00	.00	.00	.00	.00
6756	TITLE IIA IMPR TEACH	-13,255.39	39,767.23	.00	.00	25,934.27	577.57

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 14:11:59

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIODS 12 THROUGH 13 OF 25

PAGE NUMBER: 2  
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '6%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
6758	TITLE III SUB GRANT	.00	1,324.64	.00	.00	1,324.64	.00
6761	TITLE III ENG LANGUA	-5,494.66	25,265.73	.00	.00	19,771.07	.00
6765	TITLE III GOALS 2000	.00	.00	.00	.00	.00	.00
6766	SAFE SCH/HEALTHY STU	.00	.00	.00	.00	.00	.00
6767	ALCOHOL ABUSE REDUCT	.00	.00	.00	.00	.00	.00
6768	ARP	-3,243.40	.00	.00	.00	-3,243.40	.00
6774	COVID EMERGENCY LEAV	.00	.00	.00	.00	.00	.00
6778	AR AWARE ADVANCED MI	.00	.00	.00	.00	.00	.00
6779	STRONGER CONNECTION	-27,569.00	54,243.08	.00	.00	26,674.08	.00
6780	CARES/ESSER I	.00	.00	.00	.00	.00	.00
6781	CARES/ESSER II	.00	.00	.00	.00	.00	.00
6784	TITLE V	.00	.00	.00	.00	.00	.00
6786	TITLE IV	-6,353.32	24,822.60	.00	.00	13,469.28	5,000.00
6787	SEL GRANT	.00	.00	.00	.00	.00	.00
6788	PRESCHOOL DEVELOPMEN	26,076.82	74,467.63	.00	.00	7,694.79	92,849.66
6791	S.O.A.R. GRANT	.00	.00	.00	.00	.00	.00
6795	ARP ESSER	-45,248.66	130,247.01	.00	.00	84,998.35	.00
6797	EARLY HEAD START	.00	.00	.00	.00	.00	.00
6802	MODERNIZATION STBL	.00	.00	.00	.00	.00	.00
6803	ARRA/RENOV STBL	.00	.00	.00	.00	.00	.00
6804	ARRA/REPAIR STBL	.00	.00	.00	.00	.00	.00
6805	SOF	-658.37	.00	.00	.00	-658.37	.00
6807	ARRA/INNV GRTS	.00	.00	.00	.00	.00	.00
6809	ARP ESSER ABC STIPEN	36.75	.00	.00	.00	.00	36.75
6811	ARKANSAS THRIVE	.00	.00	.00	.00	.00	.00
6815	CLEAN DIESEL GNT GO	.00	.00	.00	.00	.00	.00
6819	SCHOOL HEALTH SERVIC	.00	.00	.00	.00	.00	.00
6834	PHONE FREE SCHOOL GR	-2,100.00	41,630.50	.00	.00	39,530.50	.00
6903	PATHWISE MENTORING G	.00	.00	.00	.00	.00	.00
TOTAL	FEDERAL GRANTS FUND	743,980.11	1,613,769.82	.00	.00	412,613.04	1,945,136.89
TOTAL		743,980.11	1,613,769.82	.00	.00	412,613.04	1,945,136.89

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
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RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIODS 12 THROUGH 13 OF 25

PAGE NUMBER: 1  
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '8%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
8000	FOOD SERVICE FUND	462,240.73	527,249.05	2,178.09	.00	405,884.19	585,783.68
8004	SNACK REIMB CACFP	.00	.00	.00	.00	.00	.00
8017	FOOD SERVICE CRAWFOR	.00	.00	.00	.00	.00	.00
8018	FOOD SERVICE DWIGHT	.00	.00	.00	.00	.00	.00
8019	FOOD SERVICE LONDON	.00	.00	.00	.00	.00	.00
8020	FOOD SERVICE OAKLAND	.00	.00	.00	.00	.00	.00
8021	FOOD SERVICE SEQUOYA	.00	.00	.00	.00	.00	.00
8022	FOOD SERVICE RMS	.00	.00	.00	.00	.00	.00
8023	FOOD SERVICE RJHS	.00	.00	.00	.00	.00	.00
8024	FOOD SERVICE RHS	.00	.00	.00	.00	.00	.00
8025	FOOD SERVICE CENTER	.00	.00	.00	.00	.00	.00
8026	FOOD SERVICE UES	.00	.00	.00	.00	.00	.00
8028	FOOD SERVICE GARDNER	.00	.00	.00	.00	.00	.00
8056	CNU EMERGENCY OPS	.00	.00	.00	.00	.00	.00
8058	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8059	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8060	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8061	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8657	FFVP	861.83	23,590.16	.00	.00	10,054.09	14,397.90
8672	ARRA-SCHL LUNCH EQUI	.00	.00	.00	.00	.00	.00
TOTAL	FOOD SERVICE FUND	463,102.56	550,839.21	2,178.09	.00	415,938.28	600,181.58
TOTAL		463,102.56	550,839.21	2,178.09	.00	415,938.28	600,181.58

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
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RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1  
 REVSTA11

SELECTION CRITERIA: orgn.fund like '[124]%'  
 ACCOUNTING PERIOD: 13/25

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
11110	PROPERTY TAXES-CURRENT	25,250,000.00	.00	.00	25,316,689.47	-66,689.47	100.26
11115	PROPERTY TAX RELIEF	30,000.00	.00	.00	47,652.75	-17,652.75	158.84
11120	PROPERTY TAX-JAN-JUNE	17,500,000.00	.00	.00	16,913,741.72	586,258.28	96.65
11125	TAX RELIEF - JAN-JUNE	2,750,000.00	.00	.00	3,095,880.09	-345,880.09	112.58
11140	PROPERTY TAXES DELINQUENT	700,000.00	.00	.00	796,415.85	-96,415.85	113.77
11150	EXCESS COMMISSION	1,600,000.00	.00	.00	1,672,112.55	-72,112.55	104.51
11160	LAND REDEMP-IN STATE SALE	30,000.00	.00	.00	80,382.64	-50,382.64	267.94
11200	SALES AND USE TAX	.00	.00	.00	.00	.00	.00
11500	INT ON PROPERTY TAXES	80,000.00	.00	.00	85,651.11	-5,651.11	107.06
12800	REV IN LIEU OF TAXES	45,000.00	.00	.00	84,291.33	-39,291.33	187.31
13100	FROM INDIVIDUALS	.00	.00	.00	.00	.00	.00
13110	REGULAR DAY SCHOOL	.00	.00	.00	.00	.00	.00
13120	SUMMER SCHOOL	.00	.00	.00	.00	.00	.00
13140	PRE-K PRIVATE PAY	60,000.00	.00	.00	93,510.00	-33,510.00	155.85
13211	TUITION-LEAS VOC.CENTER	.00	.00	.00	.00	.00	.00
13220	SUMMER SCHOOL OTHER LEA	.00	.00	.00	.00	.00	.00
13290	OTHER PROGRAMS	.00	.00	.00	.00	.00	.00
14110	REGULAR DAY SCHOOLS	.00	.00	.00	12,995.52	-12,995.52	.00
14211	TRANS - LEAS VOC	.00	.00	.00	.00	.00	.00
14290	OTHER PROGRAMS	.00	.00	.00	.00	.00	.00
14900	TRANS FEES-OTHER SOURCES	.00	.00	.00	.00	.00	.00
15100	INTEREST ON INVESTMENTS	542,000.00	.00	.00	936,967.48	-394,967.48	172.87
15901	SALE OF EQUIP	.00	.00	.00	.00	.00	.00
15902	SALE OF VEHICLES	.00	.00	.00	.00	.00	.00
17120	OTHER SCH SPONSORED EVENT	.00	.00	.00	.00	.00	.00
19120	OTHER RENT-LAND OWNED LEA	.00	.00	.00	.00	.00	.00
19130	LEA BUILDGS & FACILITIES	110,000.00	.00	.00	109,343.51	656.49	99.40
19140	RENTAL EQUIP & VEHICLES	3,000.00	.00	.00	2,365.00	635.00	78.83
19200	PRIVATE CONTRIBUTIONS	.00	.00	.00	1,100.00	-1,100.00	.00
19201	*GRANTS - ARCH FORD	.00	.00	.00	.00	.00	.00
19202	*GRANTS - AR COMMUNITY FO	.00	.00	.00	.00	.00	.00
19203	*GRANTS -ENTERGY COMMUNIT	.00	.00	.00	.00	.00	.00
19204	AR HUMANITIES	.00	.00	.00	.00	.00	.00
19205	*JUNIOR AUXILIARY	.00	.00	.00	.00	.00	.00
19207	*AASCD/LEADERSHIP	.00	.00	.00	.00	.00	.00
19208	*GR INTERNATIONAL PAPER	.00	.00	.00	.00	.00	.00
19209	EXXONMOBIL FOUNDATION	.00	.00	.00	.00	.00	.00
19210	*GRANT-WAL MART	.00	.00	.00	.00	.00	.00
19211	*ASBOA	.00	.00	.00	.00	.00	.00
19212	GRANT-PARENT INSTITUTE	.00	.00	.00	.00	.00	.00
19213	*GRANT-REGION 5 CAREER	.00	.00	.00	.00	.00	.00
19300	GAIN/LOSS SALE CAP ASSEST	.00	.00	.00	.00	.00	.00
19510	OTHER LEA WITHIN STATE	.00	.00	.00	.00	.00	.00
19511	TEST SCORING	.00	.00	.00	.00	.00	.00
19800	REFUNDS OF PRIOR YR EXPEN	30,000.00	-49.25	.00	42,929.13	-12,929.13	143.10
19900	MISC REV FR LOCAL SOURCES	20,000.00	.00	.00	20,360.06	-360.06	101.80
19910	SALE OF MISC ITEMS	1,000.00	.00	.00	2,577.75	-1,577.75	257.78
19911	PARA TEST/BACKGROUND CHKS	.00	.00	.00	275.00	-275.00	.00
19912	FUEL REIMBURSEMENT	.00	.00	.00	.00	.00	.00
19913	PURCHASING REWARDS	7,000.00	.00	.00	6,449.04	550.96	92.13
21100	CNTY GENERAL APPORTIONMNT	.00	.00	.00	.00	.00	.00
21200	SEVERANCE TAX	2,500.00	.00	.00	2,865.84	-365.84	114.63
21900	OTHER REV FR COUNTY	.00	.00	.00	.00	.00	.00
22000	RESTRICTED GRANTS	.00	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 14:19:06

RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 2  
 REVSTAIL

SELECTION CRITERIA: orgn.fund like '[124]%'  
 ACCOUNTING PERIOD: 13/25

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/BUD
31101	STATE FOUNDATION FUNDS	11,863,015.00	.00	.00	11,860,827.00	2,188.00	99.98
31102	ENHANCED EDUC FUNDING	.00	.00	.00	.00	.00	.00
31103	98% GUARANTEE	.00	.00	.00	46,391.00	-46,391.00	.00
31450	STUDENT GROWTH	20,418.00	.00	.00	20,418.00	.00	100.00
31460	DECLINING ENROLLMENT FUND	.00	.00	.00	.00	.00	.00
31600	INCENTIVE FUNDING	.00	.00	.00	.00	.00	.00
31900	OTHER STATE REVENUE	.00	.00	.00	.00	.00	.00
32110	ABE ADULT BASIC EDUCATION	334,720.00	.00	.00	376,348.86	-41,628.86	112.44
32120	ADULT GENERAL EDUCATION	256,864.00	.00	.00	279,126.75	-22,262.75	108.67
32140	ADULT ED SPECIAL PROJECTS	48,356.00	.00	.00	51,893.01	-3,537.01	107.31
32204	TEACHER SAL EQUALIZATION	995,139.00	.00	.00	995,139.00	.00	100.00
32205	LEARNS TCHR SAL/RAISE FN	1,196,839.00	.00	.00	1,196,839.00	.00	100.00
32211	READING PROGRAMS	.00	.00	.00	.00	.00	.00
32214	MERIT TEACHER INCENTIVE	.00	.00	.00	168,643.75	-168,643.75	.00
32220	NBC ADE/SUPPLEMENTAL SAL	104,000.00	.00	.00	82,788.75	21,211.25	79.60
32221	CS INITIATIVE SUPPORT	2,000.00	.00	.00	2,453.00	-453.00	122.65
32227	CS SPECIALIST FUNDING	.00	.00	.00	.00	.00	.00
32229	CS INTIATIVE STU SUPPORT	3,000.00	.00	.00	11,400.00	-8,400.00	380.00
32232	AR SCHOOL RECOGNITION PRO	.00	.00	.00	44,306.29	-44,306.29	.00
32234	DISTANCE LEARNING	.00	.00	.00	.00	.00	.00
32239	RISE ACADEMIES	.00	.00	.00	.00	.00	.00
32250	PROF QUALITY ENHANCEMENT	.00	.00	.00	.00	.00	.00
32251	PROFESSIONAL LEARNING GNT	.00	.00	.00	189,077.75	-189,077.75	.00
32253	INVESTING & SECURITIES	.00	.00	.00	.00	.00	.00
32256	PROFESSIONAL DEVELOPMENT	203,281.00	.00	.00	203,281.00	.00	100.00
32260	AR GAME & FISH	.00	.00	.00	.00	.00	.00
32290	OTHER GRANTS AND AID	.00	.00	.00	.00	.00	.00
32310	CHILDREN W/ DISABILITIES	20,000.00	.00	.00	26,146.16	-6,146.16	130.73
32314	SPED EXTENDED SCHOOL YEAR	3,760.61	.00	.00	2,812.00	948.61	74.78
32330	CHILDREN W/OUT DISABILITY	.00	.00	.00	.00	.00	.00
32340	CWD RESIDENT TREATMENT	.00	.00	.00	.00	.00	.00
32350	EARLY CHILDHOOD SPED	203,315.53	.00	.00	202,906.10	409.43	99.80
32351	YOUTH SHELTER STUDENTS	.00	.00	.00	.00	.00	.00
32352	EIDT	72,213.50	.00	.00	72,068.03	145.47	99.80
32355	SPEC ED CATASTROPHIC LOSS	275,000.00	.00	.00	184,884.65	90,115.35	67.23
32360	G&T AEGIS/GOVENORS	.00	.00	.00	.00	.00	.00
32361	G&T ADVANCED PLACEMENT	19,000.00	.00	.00	29,738.52	-10,738.52	156.52
32370	ALE ALTERNATIVE LEARN ENV	347,546.00	.00	.00	347,546.00	.00	100.00
32371	ELL ENGLISH LANGUAGE LEAR	343,674.00	.00	.00	357,216.00	-13,542.00	103.94
32381	ESA ENHANCED STU ACHIEVE	1,883,000.00	.00	.00	1,883,000.00	.00	100.00
32382	ESA MATCH GRANT	68,000.00	.00	.00	91,759.09	-23,759.09	134.94
32410	CTE COORDINATORS	.00	.00	.00	.00	.00	.00
32415	SECONDARY CAREER CENTERS	.00	.00	.00	.00	.00	.00
32420	CAREER COACHES	.00	.00	.00	.00	.00	.00
32430	COORDINATED CAREER ED SER	.00	.00	.00	.00	.00	.00
32445	WORKPLACE READINESS	.00	.00	.00	.00	.00	.00
32450	WORKFORCE COUNSELING	.00	.00	.00	.00	.00	.00
32460	YOUTH APPRENTICESHIP	.00	.00	.00	.00	.00	.00
32470	TRADITIONAL APPRENTICESHIP	.00	.00	.00	.00	.00	.00
32480	DCTE CAREER NEW PRO START	.00	.00	.00	.00	.00	.00
32481	CAREER MODERNIZATION GRNT	.00	.00	.00	.00	.00	.00
32611	COOP DISTANCE LEARN OP GR	.00	.00	.00	.00	.00	.00
32710	AR BETTER CHANCE(ABC)GRNT	888,270.00	.00	.00	888,270.00	.00	100.00
32711	ADE CHILDCARE BLOCK GRNT	.00	.00	.00	29,295.00	-29,295.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 14:19:06

RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

SELECTION CRITERIA: orgn.fund like '[124]%'  
 ACCOUNTING PERIOD: 13/25

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
32715	POVERTY INDEX GRANT	.00	.00	.00	.00	.00	.00
32720	K-3 AT RISK	.00	.00	.00	.00	.00	.00
32725	K-3 MATH/SCIENCE	.00	.00	.00	.00	.00	.00
32735	*GR PARENT INVOLVEMENT	.00	.00	.00	.00	.00	.00
32750	SMART START - MATH	.00	.00	.00	.00	.00	.00
32755	SMART START LITERACY	.00	.00	.00	.00	.00	.00
32790	OTHER (PRESCHOOL)	.00	.00	.00	.00	.00	.00
32902	RUSSELLVILLE SBHC	.00	69,551.25	.00	150,000.00	-150,000.00	.00
32906	PHONE FREE SCHOOL	113,100.00	.00	.00	.00	113,100.00	.00
32907	STATE SCHOOL SAFETY GRANT	.00	44,301.65	.00	53,427.14	-53,427.14	.00
32910	WORKER'S COMP INSURANCE	.00	.00	.00	.00	.00	.00
32913	GROWTH FACILITIES FUNDING	.00	.00	.00	.00	.00	.00
32916	DHS HUMAN SVC. WORKER	.00	.00	.00	.00	.00	.00
32920	AR GAME & FISH COMMISSION	.00	.00	.00	2,885.00	-2,885.00	.00
32931	BROADBAND PROJECT	.00	.00	.00	.00	.00	.00
32940	BLOOMBOARD TRAININGS	.00	.00	.00	.00	.00	.00
32941	GOVERNOR'S COMP SCI GRANT	.00	.00	.00	.00	.00	.00
32950	PROPERTY INS PRE OFFSET	.00	.00	.00	.00	.00	.00
32990	OTHER STATE AID	.00	.00	.00	.00	.00	.00
41300	REV IN LIEU OF TAXES	.00	.00	.00	.00	.00	.00
42200	FLOOD CONTROL	2,000.00	.00	.00	2,959.65	-959.65	147.98
42300	MINERAL LEASES	.00	.00	.00	.00	.00	.00
43980	INTEREST REBATE	43,298.00	.00	.00	.00	43,298.00	.00
45541	SNACK REIMB CACFP	.00	.00	.00	.00	.00	.00
51800	REFUNDING SAVINGS	.00	.00	.00	.00	.00	.00
51999	AUDIT ADJUSTMENT PRIOR YE	.00	.00	.00	.00	.00	.00
52100	TRANS FROM SALARY FUND	.00	.00	.00	.00	.00	.00
52200	TRANS FROM OPERATING FUND	32,250,812.92	31,447,437.76	.00	31,447,437.76	803,375.16	97.51
52201	TRANSFER FROM 2001	42,125,192.22	42,125,192.22	.00	42,125,192.22	.00	100.00
52202	TRANS INTO 2000 FROM 2001	1,459,734.28	464,364.27	.00	464,364.27	995,370.01	31.81
52204	TRANSFER ADE BONUS SAL	995,139.00	995,139.00	.00	995,139.00	.00	100.00
52205	LEARNS TRANSFER FROM 2001	1,196,839.00	1,196,839.00	.00	1,196,839.00	.00	100.00
52207	TRANS IN FROM PROG	.00	.00	.00	28,600.00	-28,600.00	.00
52208	TRANSFER ADE NBC BENEFITS	.00	.00	.00	.00	.00	.00
52300	TRANS FROM BUILDING FUND	.00	.00	.00	.00	.00	.00
52600	TRANS FROM FEDERAL GRANTS	.00	.00	.00	.00	.00	.00
52700	TRANS FROM STUDENT ACTVTY	.00	-2,103.98	.00	5,044.69	-5,044.69	.00
52900	INDIRECT COST REIMB	210,000.00	100,000.00	.00	100,000.00	110,000.00	47.62
53100	SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
53200	SALE OF BUILD & GROUNDS	.00	.00	.00	.00	.00	.00
53400	COMPEN-LOSS FIXED ASSETS	.00	.00	.00	7,567.18	-7,567.18	.00
56400	EXTRAORDINARY ITEM	.00	.00	.00	17,069.87	-17,069.87	.00
TOTAL REPORT		146,308,027.06	76,440,671.92	.00	145,565,656.33	742,370.73	99.49

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
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RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1  
 REVSTA11

SELECTION CRITERIA: orgn.fund like '3%'  
 ACCOUNTING PERIOD: 13/25

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
15100	INTEREST ON INVESTMENTS	200,000.00	18,387.66	.00	286,190.20	-86,190.20	143.10
19200	PRIVATE CONTRIBUTIONS	.00	.00	.00	40,000.00	-40,000.00	.00
19800	REFUNDS OF PRIOR YR EXPEN	.00	.00	.00	.00	.00	.00
19900	MISC REV FR LOCAL SOURCES	.00	.00	.00	.00	.00	.00
32990	OTHER STATE AID	.00	.00	.00	.00	.00	.00
51100	BONDED INDEBTEDNESS	.00	.00	.00	.00	.00	.00
51102	GOOD FAITH/BONDED INDEBT	.00	.00	.00	.00	.00	.00
52200	TRANS FROM OPERATING FUND	1,200,000.00	3,000,000.00	.00	3,000,000.00	-1,800,000.00	250.00
52300	TRANS FROM BUILDING FUND	.00	.00	.00	.00	.00	.00
52400	TRANS FROM DEBT SERV FUND	.00	43,946.34	.00	43,946.34	-43,946.34	.00
TOTAL REPORT		1,400,000.00	3,062,334.00	.00	3,370,136.54	-1,970,136.54	240.72

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
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RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1  
 REVSTA11

SELECTION CRITERIA: orgn.fund like '5%'  
 ACCOUNTING PERIOD: 13/25

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
11110	PROPERTY TAXES-CURRENT	890,000.00	.00	.00	877,117.76	12,882.24	98.55
11115	PROPERTY TAX RELIEF	1,000.00	.00	.00	1,694.06	-694.06	169.41
11120	PROPERTY TAX-JAN-JUNE	635,000.00	.00	.00	622,992.96	12,007.04	98.11
11125	TAX RELIEF - JAN-JUNE	98,000.00	.00	.00	110,008.29	-12,008.29	112.25
11140	PROPERTY TAXES DELINQUENT	25,000.00	.00	.00	28,343.19	-3,343.19	113.37
11150	EXCESS COMMISSION	60,000.00	.00	.00	.00	60,000.00	.00
11160	LAND REDEMP-IN STATE SALE	2,000.00	.00	.00	2,829.04	-829.04	141.45
11500	INT ON PROPERTY TAXES	3,000.00	.00	.00	3,043.44	-43.44	101.45
11900	OTHER TAXES	.00	.00	.00	.00	.00	.00
12800	REV IN LIEU OF TAXES	1,000.00	.00	.00	2,247.80	-1,247.80	224.78
15100	INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
19200	PRIVATE CONTRIBUTIONS	.00	.00	.00	.00	.00	.00
19800	REFUNDS OF PRIOR-YR EXPEN	.00	.00	.00	.00	.00	.00
19900	MISC REV FR LOCAL SOURCES	.00	.00	.00	.00	.00	.00
TOTAL REPORT		1,715,000.00	.00	.00	1,648,276.54	66,723.46	96.11

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
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RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

SELECTION CRITERIA: orgn.fund like '6%'  
 ACCOUNTING PERIOD: 13/25

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
19510	OTHER LEA WITHIN STATE	.00	.00	.00	.00	.00	.00
32253	INVESTING & SECURITIES	.00	.00	.00	.00	.00	.00
43160	ROTC	60,000.00	6,562.49	.00	72,187.41	-12,187.41	120.31
43920	FEMA STORM SHELTER PROJEC	.00	.00	.00	.00	.00	.00
43921	HURRICANE RELIEF	.00	.00	.00	.00	.00	.00
43922	HOMELESS YOUTH	.00	.00	.00	.00	.00	.00
45110	ESEA CH1 COMP(R) 100-297	1,872,934.00	.00	.00	1,408,772.70	464,161.30	75.22
45111	ESEA CH1 MIGNT-MOBILE LIF	.00	.00	.00	.00	.00	.00
45113	ESEA CH1 STATE PGM IMPROV	.00	.00	.00	.00	.00	.00
45129	EJFP	.00	.00	.00	.00	.00	.00
45140	SBMHAA HOMELESS ASSIS ACT	71,526.78	.00	.00	53,734.50	17,792.28	75.13
45166	PROMOTING ADOLESCENT HEAL	.00	.00	.00	.00	.00	.00
45170	DHS/BETTER-BEGINNINGS	.00	.00	.00	.00	.00	.00
45172	AR DHS ECE GRANT	.00	.00	.00	.00	.00	.00
45173	DHS/BETTER-BEGINNINGS	.00	.00	.00	.00	.00	.00
45310	CARL PERKINS	124,526.00	119.00	.00	88,139.85	36,386.15	70.78
45311	VOC-LEADERSHIP PROJECT	.00	.00	.00	.00	.00	.00
45313	VOC-SEX EQUITY	.00	.00	.00	13,336.71	-13,336.71	.00
45317	VOC-TECH PREP ED	.00	.00	.00	2,308.27	-2,308.27	.00
45318	VOC-SUPP GRNTS-IMPROV ACT	.00	.00	.00	.00	.00	.00
45325	TITLE IID	.00	.00	.00	.00	.00	.00
45326	ENHANCING ED/TECHNOLOGY	.00	.00	.00	.00	.00	.00
45406	GEER GRANT	.00	.00	.00	.00	.00	.00
45410	DIRECT & EQUIT-SECT 322A	151,011.00	.00	.00	151,010.18	.82	100.00
45411	EL CIVICS GRANT	.00	.00	.00	.00	.00	.00
45430	CORRECTIONAL ADULT ED PGN	.00	.00	.00	.00	.00	.00
45470	ADULT BASIC EDUCATION	.00	.00	.00	.00	.00	.00
45591	S.O.A.R.	.00	.00	.00	.00	.00	.00
45603	ARP IDEA PART B	.00	.00	.00	.00	.00	.00
45604	ARP IDEA PART B	.00	.00	.00	.00	.00	.00
45612	TITLE VI-B AREA SERVICES	.00	.00	.00	.00	.00	.00
45613	TITLE VIB PASSTHROUGH	1,605,945.91	13,635.58	.00	1,215,764.41	390,181.50	75.70
45630	EARLY CHILD-DISAD INDIVID	90,680.95	.00	.00	88,386.60	2,294.35	97.47
45650	MEDICAID	600,000.00	.00	.00	657,532.72	-57,532.72	109.59
45701	CHILDCARE QUALITY IMPROVE	.00	.00	.00	6,000.00	-6,000.00	.00
45703	CHILDCARE DIRECT SERVICES	245,000.00	.00	.00	283,673.00	-38,673.00	115.78
45802	ARRA/MODERN STAB	.00	.00	.00	.00	.00	.00
45805	ARRA/EDU FOR HOMELESS CHL	.00	.00	.00	24,471.06	-24,471.06	.00
45809	ABC STIPENDS INCENTIVE	.00	.00	.00	.00	.00	.00
45812	ARKANSAS THRIVE	.00	.00	.00	.00	.00	.00
45815	CLEAN DIESEL GNT GO RED	.00	.00	.00	100,000.00	-100,000.00	.00
45819	SCHOOL HEALTH SERVICES	.00	.00	.00	.00	.00	.00
45834	PHONE FREE SCHOOLS GRANT	.00	.00	.00	113,100.00	-113,100.00	.00
45910	MEDICARE CATASTROPHIC COV	.00	.00	.00	.00	.00	.00
45911	MEDICAID/DISTRICT	.00	.00	.00	.00	.00	.00
45913	ARMAC	300,000.00	83,500.64	.00	333,954.59	-33,954.59	111.32
45914	TITLE III SUB GRANT	.00	.00	.00	.00	.00	.00
45916	MEDICAID/PERSONAL CARE	2,000.00	.00	.00	.00	2,000.00	.00
45917	MEDICAID VISION & HEARING	3,000.00	.00	.00	8,455.04	-5,455.04	281.83
45920	EISENHOWER MATH/SCI PROJ	.00	.00	.00	.00	.00	.00
45925	TEACHER/PRIN TRA	377,470.00	.00	.00	273,100.59	104,369.41	72.35
45928	TITLE III SUB GRANT	.00	.00	.00	.00	.00	.00
45935	TITLE III ENG LANGUAGE	109,613.96	295.00	.00	104,493.65	5,120.31	95.33
45938	AWARE ARKNASAS	.00	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
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RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 2  
 REVSTA11

SELECTION CRITERIA: orgn.fund like '6%'  
 ACCOUNTING PERIOD: 13/25

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
45945	SAFE SCH/HEALTHY STUDENTS	.00	.00	.00	.00	.00	.00
45946	ALCOHOL ABUSE REDUCTION	.00	.00	.00	.00	.00	.00
45958	TITLE III SUB GRANT	3,832.58	1,324.64	.00	5,157.22	-1,324.64	134.56
45967	ARP HOMELESS II	17,039.00	.00	.00	17,038.44	.56	100.00
45968	ARP HOMELESS	32,916.00	.00	.00	29,567.48	3,348.52	89.83
45971	TITLE IVA SAFE & DRUG FRE	.00	.00	.00	.00	.00	.00
45974	COVID EMERGENCY LEAVE P2	.00	.00	.00	.00	.00	.00
45977	REAP	.00	.00	.00	.00	.00	.00
45979	TITLE IV STRONGER CNCTNS	240,998.81	26,674.08	.00	6,769.00	-6,769.00	.00
45980	AIDS EDUCATION ACT	.00	.00	.00	158,227.47	82,771.34	65.65
45981	ESSER II	.00	.00	.00	.00	.00	.00
45986	TITLE IV	165,797.16	16,122.32	.00	144,290.06	21,507.10	87.03
45987	SEL / COVID SUPP	.00	.00	.00	.00	.00	.00
45988	PRESCHOOL DEV GRANT	265,390.72	.00	.00	289,858.35	-24,467.63	109.22
45991	AR COMP LITERACY GRANT	50,000.00	.00	.00	156,673.00	-106,673.00	313.35
45995	CONNECTED MATH PROJECT	636,621.00	130,247.01	.00	638,097.25	-1,476.25	100.23
52200	TRANS FROM OPERATING FUND	.00	.00	.00	.00	.00	.00
52600	TRANS FROM FEDERAL GRANTS	.00	.00	.00	.00	.00	.00
52930	GRANT REV PASS THRU	.00	.00	.00	.00	.00	.00
TOTAL REPORT		7,026,303.87	278,480.76	.00	6,444,099.55	582,204.32	91.71

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
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RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1  
 REVSTA11

SELECTION CRITERIA: orgn.fund like '8%'  
 ACCOUNTING PERIOD: 13/25

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
15100	INTEREST ON INVESTMENTS	6,100.00	.00	.00	27,352.10	-21,252.10	448.40
16210	STUDENT	40,300.00	.00	.00	39,791.61	508.39	98.74
16215	A LA CARTE INCOME	21,400.00	.00	.00	22,488.91	-1,088.91	105.09
16220	ADULT	24,300.00	.00	.00	25,529.35	-1,229.35	105.06
16400	6 CENT REIMBURSEMENT	.00	.00	.00	.00	.00	.00
16900	OTHER FOOD SVS REVENUE	382,700.00	.00	.00	394,215.65	-11,515.65	103.01
19200	PRIVATE CONTRIBUTIONS	7,500.00	.00	.00	.00	7,500.00	.00
32520	MATCHING (STATE)	18,600.00	.00	.00	18,772.39	-172.39	100.93
32530	ST FUND COPAY REDUCE MEAL	40,600.00	5,393.20	.00	73,292.60	-32,692.60	180.52
43974	COMMODITIES	.00	.00	.00	.00	.00	.00
45500	FEDERAL REIMBURSEMENT	.00	.00	.00	.00	.00	.00
45510	REIMB LUNCH	1,924,800.00	88,768.87	.00	2,134,884.63	-210,084.63	110.91
45512	8 CENT REIMBURSEMENT	44,900.00	58,245.49	.00	109,724.32	-64,824.32	244.37
45519	SN LUNCH	9,000.00	.00	.00	.00	9,000.00	.00
45520	REIMB BREAKFAST	1,039,000.00	.00	.00	1,047,846.75	-8,846.75	100.85
45529	SEV BRKFST	108,900.00	.00	.00	.00	108,900.00	.00
45540	REIMB SNACK	4,500.00	.00	.00	446.49	4,053.51	9.92
45541	SNACK REIMB CACFP	.00	.00	.00	.00	.00	.00
45542	FFV GRANT	66,300.00	10,054.09	.00	69,096.14	-2,796.14	104.22
45549	SUPPLY CHAIN ASSISTANCE 3	.00	.00	.00	.00	.00	.00
45554	SUPPLY CHAIN ASSISTANCE 4	.00	.00	.00	.00	.00	.00
45556	CNU EMERGENCY OPS	.00	.00	.00	.00	.00	.00
45558	SUPPLY CHAIN ASSISTANCE	.00	.00	.00	.00	.00	.00
45559	SUPPLY CHAIN ASSISTANCE 2	.00	.00	.00	.00	.00	.00
45561	REG COMM (THROUGH DHS)	.00	.00	.00	.00	.00	.00
45562	FFV	.00	.00	.00	.00	.00	.00
45586	ARRA EQUIPMENT GRANT	.00	.00	.00	.00	.00	.00
52200	TRANS FROM OPERATING FUND	.00	.00	.00	360.57	-360.57	.00
52700	TRANS FROM STUDENT ACTVTY	.00	2,178.09	.00	2,178.09	-2,178.09	.00
52800	TRANS FROM FOOD SERVICE	.00	.00	.00	.00	.00	.00
TOTAL REPORT		3,738,900.00	164,639.74	.00	3,965,979.60	-227,079.60	106.07

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
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RUSSELLVILLE SCHOOL DISTRICT  
DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
FOR PERIODS 12 THROUGH 13 OF 25

PAGE NUMBER: 1  
MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund='2014'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
2014	PERFORMING ARTS CENT	101,485.41	17,341.84	.00	.00	4,336.63	114,490.62
TOTAL	OPERATING FUND	101,485.41	17,341.84	.00	.00	4,336.63	114,490.62
TOTAL		101,485.41	17,341.84	.00	.00	4,336.63	114,490.62

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
DATE: 08/04/2025  
TIME: 14:14:08

RUSSELLVILLE SCHOOL DISTRICT  
DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
FOR PERIODS 12 THROUGH 13 OF 25

PAGE NUMBER: 1  
MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund='7999'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7999	ATH ACCT	6,662.58	1,116.50	.00	.00	7,779.08	.00
	TOTAL ACTIVITY FUND	6,662.58	1,116.50	.00	.00	7,779.08	.00
	TOTAL	6,662.58	1,116.50	.00	.00	7,779.08	.00

SELECTION CRITERIA: orgn.fund like '[124]%'  
 ACCOUNTING PERIOD: 13/25

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
61110	SALARY-CERTIFIED	29,077,573.95	.00	.00	28,216,572.91	861,001.04	97.04
61120	SLRY-CLS	8,714,011.30	.00	.00	9,655,404.39	-941,393.09	110.80
61210	TEMP-CERTIFIED	.00	.00	.00	.00	.00	.00
61220	TEMP-CLASSIFIED	22,015.33	.00	.00	320.00	21,695.33	1.45
61320	OVERTIME PAY	188,599.82	.00	.00	168,447.41	20,152.41	89.31
61510	BONUS/CERTIFIED	88,700.00	.00	.00	69,500.00	19,200.00	78.35
61520	BONUS/CLASSIFIED	152,500.00	.00	.00	186,912.60	-34,412.60	122.57
61600	WORKSHOPS	.00	.00	.00	.00	.00	.00
61610	ONSITE DIR STIPEND	.00	.00	.00	1,173.94	-1,173.94	.00
61620	WORKSHOPS/CLASSIFIED	.00	.00	.00	.00	.00	.00
61710	SUBSTITUTES-CERTIFIED	.00	.00	.00	.00	.00	.00
61720	SUBSTITUTES-CLASSIFIED	.00	.00	.00	.00	.00	.00
61810	UNUSED SICK-CERTIFIED	.00	.00	.00	.00	.00	.00
61819	CERT UNUSED SICK LV	.00	.00	.00	9,675.28	-9,675.28	.00
61820	UNUSED SICK-CLASSIFIED	.00	.00	.00	.00	.00	.00
61829	CLS UNUSED SICK LV	.00	.00	.00	.00	.00	.00
61839	CERT UNUSED VACATION LV	.00	.00	.00	35,603.60	-35,603.60	.00
61840	UNUSED VAC PAY CLASS	.00	.00	.00	.00	.00	.00
61849	CLS UNUSED VACATION LV	.00	.00	.00	.00	.00	.00
61960	CRT UNUSED VAC	.00	.00	.00	.00	.00	.00
61961	UNUSED VACATION CLS	.00	.00	.00	.00	.00	.00
62100	GRP INSURANCE	-1.00	.00	.00	.00	-1.00	.00
62110	GRP INS-CERTIFIED	33,694.97	.00	.00	4,491.93	29,203.04	13.33
62120	GRP INS-CLS	4,570.46	7.92	.00	2,225.65	2,344.81	48.70
62200	SOC SEC	.00	.00	.00	.00	.00	.00
62210	SOC SEC-CERTIFIED	1,787,779.70	.00	.00	1,691,920.60	95,859.10	94.64
62220	SOC SEC-CLS	557,980.00	4,868.05	.00	574,468.99	-16,488.99	102.96
62260	MEDICARE-CERTIFIED	431,120.28	.00	.00	396,628.64	34,491.64	92.00
62270	MEDCARE-CLS	129,596.04	1,115.97	.00	134,328.88	-4,732.84	103.65
62310	TCH RET CONT-CERTIFIED	4,345,697.14	.00	.00	4,298,035.68	47,661.46	98.90
62320	TCH RET CONT-CLS	1,500,746.97	12,032.84	.00	1,464,862.45	35,884.52	97.61
62321	ATRS SURCHARGE	63,525.10	.00	.00	86,412.82	-22,887.72	136.03
62510	UNEMPLY COMP-CERT	217,286.50	.00	.00	.00	217,286.50	.00
62520	UNEMPLY COMP-CLS	383,673.46	.00	.00	2,263.00	381,410.46	.59
62610	WK'S COMP-CERTIFIED	17,015.12	.00	.00	.00	17,015.12	.00
62620	WK'S COMP-CLS	5,225.96	.00	.00	.00	5,225.96	.00
62710	HLTH BENEF.CERTIFIED	1,056,192.56	.00	.00	973,027.92	83,164.64	92.13
62711	CRT PREMIUM ASSISTNCE EBD	87,815.00	.00	.00	58,447.95	29,367.05	66.56
62720	HLTH BENE.CLS	502,264.48	1,407.00	.00	463,521.09	38,743.39	92.29
62721	CLS PREM ASSISTANCE EBD	23,579.42	40.56	.00	16,698.04	6,881.38	70.82
62820	PUB RET.CONTR-CLS	24,860.33	.00	.00	.00	24,860.33	.00
62910	OTHER BENEFITS-CERTIFIED	.00	.00	.00	.00	.00	.00
62920	OTHER BENEFITS-CLASSIFIED	.00	.00	.00	.00	.00	.00
63120	MANAGEMENT SERVICES	.00	.00	.00	.00	.00	.00
63130	BOARD OF ED SERVICES	.00	.00	.00	34,543.43	-34,543.43	.00
63200	PROFESSIONAL-EDUCATIONAL	.00	.00	.00	.00	.00	.00
63210	PS/CONSLT	600,862.17	.00	.00	560,706.40	40,155.77	93.32
63220	PUR SERV	1,006,087.09	-51.92	.00	787,836.43	218,250.66	78.31
63221	GAE PS GRAD	.00	.00	.00	.00	.00	.00
63230	COUNSULTING/EDUCATIONAL	24,000.00	.00	.00	30,652.09	-6,652.09	127.72
63240	STUDENT ASSESSMENT	6,500.00	.00	.00	.00	6,500.00	.00
63300	OTHER PROFESSIONAL	.00	.00	.00	.00	.00	.00
63310	CERTIFIED	141,045.98	.00	.00	247,809.60	-106,763.62	175.69
63320	CLASSIFIED	18,720.00	125.00	.00	15,559.56	3,160.44	83.12

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 14:15:32

RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 2  
 EXPSTA11

SELECTION CRITERIA: orgn.fund like '[124]%'  
 ACCOUNTING PERIOD: 13/25

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
63410	PUPIL SERVICES	3,300.00	.00	.00	1,650.00	1,650.00	50.00
63420	ENGINEERING	.00	.00	.00	.00	.00	.00
63430	ACCOUNTING	.00	.00	.00	.00	.00	.00
63431	FINANCIAL AUDITS	15,000.00	.00	.00	15,500.00	-500.00	103.33
63441	LEGAL-LITIGATION-DEFENSE	10,000.00	.00	.00	.00	10,000.00	.00
63444	LEGAL CONTRACT PREP/REVIE	.00	.00	.00	4,145.00	-4,145.00	.00
63445	LEGAL-RESEARCH/OPINION	65,500.00	.00	.00	31,818.20	33,681.80	48.58
63450	OTHER PROF/MEDICAL	163,900.00	.00	.00	13,878.50	150,021.50	8.47
63470	ARCHITECTURAL	.00	.00	.00	18,544.02	-18,544.02	.00
63480	SECURITY	178,600.00	.00	.00	181,704.29	-3,104.29	101.74
63490	OTHER PROF SERV	.00	.00	.00	.00	.00	.00
63491	PROFESSIONAL ADVERTISING	.00	.00	.00	.00	.00	.00
63510	DATA ENTRY/PROCESSING	5,500.00	.00	.00	2,304.80	3,195.20	41.91
63511	DOCUMENT SHREDDING	.00	.00	.00	.00	.00	.00
63530	SOFTWARE MAINT & SUPPORT	146,716.00	.00	.00	107,957.86	38,758.14	73.58
63550	SOFTWARE LICENSE RENEWAL	.00	.00	.00	.00	.00	.00
63590	OTHER TECHNICAL SERVICES	.00	.00	.00	.00	.00	.00
63900	OTHER PURC PROF/TECH SVS	37,088.10	.00	.00	22,479.71	14,608.39	60.61
63902	EVENT SUPPORT	15,000.00	.00	.00	13,761.25	1,238.75	91.74
63903	FMLA ADIMINSTRATION	2,400.00	.00	.00	1,200.00	1,200.00	50.00
63910	PROFESSIONAL AND TECHNICA	130,909.86	.00	.00	271,568.65	-140,658.79	207.45
63911	INSTRUMENT REPAIRS	60,318.00	.00	.00	67,104.60	-6,786.60	111.25
64110	WATER/SEWER	122,400.00	.00	.00	145,269.78	-22,869.78	118.68
64210	DISPOSAL/SANITATION	.00	.00	.00	1,800.00	-1,800.00	.00
64220	PURCHASE SERV/PROP	.00	.00	.00	.00	.00	.00
64230	CUSTODIAL	.00	.00	.00	.00	.00	.00
64240	LAWN CARE	1,340.00	.00	.00	.00	1,340.00	.00
64300	REPAIR & MAINTENANCE SVS	.00	.00	.00	.00	.00	.00
64310	PUR SVS/PROP	819,651.00	.00	.00	1,577,329.29	-757,678.29	192.44
64320	PUR SVS EQP	12,000.00	.00	.00	50,137.64	-38,137.64	417.81
64400	RENTALS	.00	.00	.00	.00	.00	.00
64410	LND/BDLG RENT	56,460.00	.00	.00	24,297.33	32,162.67	43.03
64420	RENT VEH/EQP	43,136.00	.00	.00	15,019.37	28,116.63	34.82
64430	RENT TECH RELATED EQUIP	.00	.00	.00	906.88	-906.88	.00
64440	TEMPORARY RENTALS	.00	.00	.00	4,750.00	-4,750.00	.00
64490	OTHER RENTALS	.00	.00	.00	.00	.00	.00
64500	CONST SERV/PROPERTY	.00	.00	.00	.00	.00	.00
64900	OTHER PURC PROPERTY SVS	3,979.98	.00	.00	6,652.33	-2,672.35	167.14
65190	FROM OTHER SOURCES	.00	.00	.00	.00	.00	.00
65210	PROPERTY INSURANCE	779,000.00	.00	.00	845,329.88	-66,329.88	108.51
65220	LIABILITY INSURANCE	38,000.00	.00	.00	44,316.00	-6,316.00	116.62
65240	FLEET INSURANCE	68,000.00	.00	.00	69,940.29	-1,940.29	102.85
65250	ACCIDENT INS FOR STUDENTS	28,500.00	.00	.00	28,500.00	.00	100.00
65290	OTHER INSURANCE	.00	.00	.00	1,334.50	-1,334.50	.00
65310	TELEPHONE	122,852.32	.00	.00	66,273.30	56,579.02	53.95
65320	POSTAGE	109,687.00	.00	.00	34,411.44	75,275.56	31.37
65330	NETWORK/INTERNET SERVICES	.00	.00	.00	3,149.15	-3,149.15	.00
65331	BROADBAND	94,000.00	.00	.00	119,559.09	-25,559.09	127.19
65400	ADVERTISING	84,134.08	.00	.00	71,122.10	13,011.98	84.53
65500	PRINTING & BINDING	30,295.16	.00	.00	5,025.80	25,269.36	16.59
65501	PRINTING AND BINDING	.00	.00	.00	.00	.00	.00
65650	INTERM AGENCY-OUT OF STATE	.00	.00	.00	.00	.00	.00
65690	OTHER TUITION	11,000.00	.00	.00	11,149.00	-149.00	101.35
65810	TRVL-CERT-IN DISTRICT	24,506.16	.00	.00	18,129.35	6,376.81	73.98

SELECTION CRITERIA: orgn.fund like '[124]%'  
 ACCOUNTING PERIOD: 13/25

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
65820	TRVL-CLS IN DISTRICT	12,560.00	.00	.00	5,877.71	6,682.29	46.80
65830	TRVL CERT-OUT DISTRICT	61,116.00	.00	.00	31,191.05	29,924.95	51.04
65840	TRVL CLS OUT DISTRICT	8,050.00	.00	.00	2,094.50	5,955.50	26.02
65850	TRVL CERT OUT STATE	27,400.00	.00	.00	26,107.05	1,292.95	95.28
65860	TRVL CLS OUT STATE	4,000.00	.00	.00	1,186.41	2,813.59	29.66
65870	NON-EMPLOYEE TRAVEL	69,390.90	.00	.00	2,324.69	67,066.21	3.35
65880	MEALS	38,155.00	.00	.00	22,570.14	15,584.86	59.15
65890	LODGING	130,411.00	.00	.00	145,245.64	-14,834.64	111.38
65900	MISC PURC SVS	.00	.00	.00	.00	.00	.00
65910	SVS PURCHASED LOCALLY	.00	.00	.00	.00	.00	.00
65911	SVR PUR FROM ADE	310,000.00	.00	.00	187,321.50	122,678.50	60.43
65920	PURC-OTHER LEA IN STATE	.00	.00	.00	.00	.00	.00
66100	GEN SUPPLIES	3,169,720.43	4,085.50	.00	2,625,985.10	543,735.33	82.85
66110	OTHER SUPPLIES	.00	.00	.00	.00	.00	.00
66111	GAE TEACH/SUP	706.37	.00	.00	.00	706.37	.00
66120	GRAD SUP	.00	.00	.00	.00	.00	.00
66160	CUSTODIAL SUPPLY	.00	.00	.00	.00	.00	.00
66210	NAT.GAS	174,700.00	.00	.00	158,409.27	16,290.73	90.68
66220	ELECTRICITY	1,136,984.00	.00	.00	1,016,867.60	120,116.40	89.44
66230	BOTTLED GAS	.00	.00	.00	.00	.00	.00
66260	GASOLINE/DIESEL	40,000.00	.00	.00	29,858.24	10,141.76	74.65
66261	BUS OIL/FLUIDS	.00	.00	.00	.00	.00	.00
66265	DIESEL FUEL	200,000.00	.00	.00	147,469.03	52,530.97	73.73
66267	NATURAL GAS	.00	.00	.00	22,316.08	-22,316.08	.00
66268	PROPANE	.00	.00	.00	.00	.00	.00
66269	OIL FOR BUSES/VEHICLES	6,000.00	.00	.00	7,478.51	-1,478.51	124.64
66410	TEXTBOOKS	62,966.80	.00	.00	32,991.70	29,975.10	52.40
66411	E TEXTBOOKS	.00	.00	.00	.00	.00	.00
66420	LIBRARY BOOKS	79,470.00	.00	.00	76,387.98	3,082.02	96.12
66421	E LIBRARY BOOKS	5,650.00	.00	.00	5,000.00	650.00	88.50
66430	PERIODICALS	700.00	.00	.00	8,284.22	-7,584.22	1183.46
66431	E-PUBLICATIONS	.00	.00	.00	.00	.00	.00
66440	AUDIOVISUAL MATERIALS	.00	.00	.00	.00	.00	.00
66500	TECHNOLOGY SUPPLIES	233,696.68	.00	.00	150,580.48	83,116.20	64.43
66510	SOFTWARE, LICENSE OR MAIN	851,157.90	-10,545.00	.00	1,178,730.10	-327,572.20	138.49
66511	TECHNOLOGY APPS	.00	.00	.00	.00	.00	.00
66512	TABLET COMPUTERS	3,454.37	.00	.00	.00	3,454.37	.00
66520	TECH DEVICE SUPPLIES	36,991.00	.00	.00	6,085.20	30,905.80	16.45
66521	TED SUPPLY	225,000.00	.00	.00	340,001.82	-115,001.82	151.11
66522	NON INSTRUCTIONAL TECH	.00	.00	.00	4,408.00	-4,408.00	.00
66527	LOW VALUE TECH SUPPLY	6,000.00	.00	.00	.00	6,000.00	.00
66910	TIRES	.00	.00	.00	.00	.00	.00
67200	BUILDINGS	.00	.00	.00	.00	.00	.00
67211	VO-TECH HSE	.00	.00	.00	.00	.00	.00
67300	EQUIPMENT	.00	.00	.00	.00	.00	.00
67310	MACHINERY	2,500.00	.00	.00	1,524.75	975.25	60.99
67320	VEHICLES	.00	.00	.00	.00	.00	.00
67330	FURNITURE & FIXTURES	2,500.00	.00	.00	6,537.35	-4,037.35	261.49
67340	SP EQUIP	159,440.00	.00	.00	156,871.76	2,568.24	98.39
67341	HAND-HELD COMPUTING DEVIC	300,000.00	.00	.00	126,382.80	173,617.20	42.13
67343	TLC NON INSTRUCTION	.00	.00	.00	7,474.57	-7,474.57	.00
67350	TECHNOLOGY SOFTWARE	.00	.00	.00	.00	.00	.00
67360	NON TECHNOLOGY EQUIPMENT	19,470.00	.00	.00	7,630.00	11,840.00	39.19
67390	OTHER EQUIPMENT	21,000.00	.00	.00	1,824.99	19,175.01	8.69

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 14:15:32

RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 4  
 EXPSTALL

SELECTION CRITERIA: orgn.fund like '[124]%'  
 ACCOUNTING PERIOD: 13/25

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
68100	DUES AND FEES	173,290.00	2,500.00	.00	211,483.74	-38,193.74	122.04
68101	LICENSE RENEWAL/TEACHERS	2,590.57	.00	.00	3,300.00	-709.43	127.39
68102	CRIMINAL BACKGROUND CHECK	10,000.00	.00	.00	5,553.50	4,446.50	55.54
68112	STUDENT DUES & FEES	550.00	.00	.00	.00	550.00	.00
68300	INTEREST/FEES	1,562,524.00	18,387.66	.00	1,516,897.79	45,626.21	97.08
68610	PENALTY OR INTEREST	.00	.00	.00	54,028.79	-54,028.79	.00
68700	OUT OF COURT SETTLEMENT	.00	.00	.00	10,508.50	-10,508.50	.00
68830	PROPERTY TAX	.00	.00	.00	5,494.37	-5,494.37	.00
68900	MISCELLANEOUS EXPENDITURE	.00	.00	.00	.00	.00	.00
68999	ALLOCATED CHARGES	.00	.00	.00	.00	.00	.00
69100	REDEMPTION OF PRINCIPAL	3,802,333.00	-62,334.00	.00	3,740,000.00	62,333.00	98.36
69310	TO SALARY FUND	26,921,753.92	26,140,547.73	.00	26,140,547.73	781,206.19	97.10
69314	TRANSFER TO 1000 NBCT	995,139.00	995,139.00	.00	995,139.00	.00	100.00
69315	LEARNS TRANSFER TO 1000	1,196,839.00	1,196,839.00	.00	1,196,839.00	.00	100.00
69320	TO OPERATING FUND	.00	.00	.00	.00	.00	.00
69321	TRANSFER TO 2000	42,125,192.22	42,125,192.22	.00	42,125,192.22	.00	100.00
69322	ADDITIONAL TRANS TO 2000	1,459,734.28	464,364.27	.00	464,364.27	995,370.01	31.81
69324	TRANSFER TO 2000 NBCT	.00	.00	.00	.00	.00	.00
69327	TRANS FOR PROG EXPEND	.00	.00	.00	28,600.00	-28,600.00	.00
69330	TO BUILDING FUND	1,200,000.00	3,043,946.34	.00	3,043,946.34	-1,843,946.34	253.66
69340	TO DEBT SERVICE FUND	5,329,059.00	5,306,890.03	.00	5,306,890.03	22,168.97	99.58
69350	TO CAPITAL OUTLAY FUND	.00	.00	.00	.00	.00	.00
69360	TO FEDERAL GRANTS FUND	.00	.00	.00	.00	.00	.00
69370	TO STUDENT ACTIVITY FUND	.00	.00	.00	.00	.00	.00
69380	TO FOOD SERVICE FUND	.00	.00	.00	360.57	-360.57	.00
69400	PROGRAM FUNDING RETURN	.00	.00	.00	2,705.79	-2,705.79	.00
69401	MEDICAID MATCHING	.00	.00	.00	.00	.00	.00
69690	ADULT/EMPLOYEE MEAL	.00	.00	.00	.00	.00	.00
TOTAL REPORT		146,674,607.23	79,244,558.17	.00	145,480,940.56	1,193,666.67	99.19

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 14:16:39

RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1  
 EXPSTA11

SELECTION CRITERIA: orgn.fund like '3%'  
 ACCOUNTING PERIOD: 13/25

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
63230	COUNSULTING/EDUCATIONAL	.00	.00	.00	.00	.00	.00
63420	ENGINEERING	.00	.00	.00	.00	.00	.00
63470	ARCHITECTURAL	.00	.00	.00	.00	.00	.00
63490	OTHER PROF SERV	.00	.00	.00	.00	.00	.00
63900	OTHER PURC PROF/TECH SVS	.00	.00	.00	.00	.00	.00
63910	PROFESSIONAL AND TECHNICA	.00	.00	.00	.00	.00	.00
64240	LAWN CARE	.00	.00	.00	.00	.00	.00
64310	PUR SVS/PROP	.00	.00	.00	3,217,057.25	-3,217,057.25	.00
64420	RENT VEH/EQP	.00	.00	.00	.00	.00	.00
64500	CONST SERV/PROPERTY	.00	.00	.00	.00	.00	.00
64901	PRE-DESIGN CONSTR SERV	.00	.00	.00	.00	.00	.00
65210	PROPERTY INSURANCE	.00	.00	.00	.00	.00	.00
65220	LIABILITY INSURANCE	.00	.00	.00	.00	.00	.00
65290	OTHER INSURANCE	.00	.00	.00	.00	.00	.00
65400	ADVERTISING	.00	.00	.00	.00	.00	.00
65500	PRINTING & BINDING	.00	.00	.00	.00	.00	.00
65870	NON-EMPLOYEE TRAVEL	.00	.00	.00	.00	.00	.00
65890	LODGING	.00	.00	.00	.00	.00	.00
66100	GEN SUPPLIES	.00	.00	.00	.00	.00	.00
66500	TECHNOLOGY SUPPLIES	.00	.00	.00	.00	.00	.00
66510	SOFTWARE, LICENSE OR MAIN	.00	.00	.00	.00	.00	.00
66520	TECH DEVICE SUPPLIES	.00	.00	.00	.00	.00	.00
67100	LAND & IMPROVEMENTS	.00	.00	.00	.00	.00	.00
67200	BUILDINGS	.00	.00	.00	.00	.00	.00
67310	MACHINERY	.00	.00	.00	.00	.00	.00
67330	FURNITURE & FIXTURES	.00	.00	.00	.00	.00	.00
67340	SP EQUIP	.00	.00	.00	.00	.00	.00
67390	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
68100	DUES AND FEES	.00	.00	.00	.00	.00	.00
68900	MISCELLANEOUS EXPENDITURE	.00	.00	.00	.00	.00	.00
69320	TO OPERATING FUND	.00	.00	.00	.00	.00	.00
69330	TO BUILDING FUND	.00	.00	.00	.00	.00	.00
69340	TO DEBT SERVICE FUND	.00	.00	.00	.00	.00	.00
TOTAL REPORT		.00	.00	.00	3,217,057.25	-3,217,057.25	.00

SELECTION CRITERIA: orgn.fund like '5%'  
 ACCOUNTING PERIOD: 13/25

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
63470	ARCHITECTURAL	.00	.00	.00	.00	.00	.00
63530	SOFTWARE MAINT & SUPPORT	.00	.00	.00	.00	.00	.00
63900	OTHER PURC PROF/TECH SVS	.00	.00	.00	.00	.00	.00
63910	PROFESSIONAL AND TECHNICA	.00	.00	.00	.00	.00	.00
64240	LAWN CARE	.00	.00	.00	.00	.00	.00
64310	PUR SVS/PROP	.00	-85,345.80	.00	57,137.02	-57,137.02	.00
64500	CONST SERV/PROPERTY	.00	.00	.00	68,031.66	-68,031.66	.00
64900	OTHER PURC PROPERTY SVS	.00	.00	.00	.00	.00	.00
65330	NETWORK/INTERNET SERVICES	.00	.00	.00	.00	.00	.00
65400	ADVERTISING	.00	.00	.00	.00	.00	.00
66100	GEN SUPPLIES	1,000.00	9,199.53	.00	68,822.35	-67,822.35	6882.24
66109	EQUIP LESS THAN \$500	.00	.00	.00	.00	.00	.00
66261	BUS OIL/FLUIDS	.00	.00	.00	.00	.00	.00
66440	AUDIOVISUAL MATERIALS	.00	.00	.00	.00	.00	.00
66500	TECHNOLOGY SUPPLIES	.00	.00	.00	.00	.00	.00
66510	SOFTWARE, LICENSE OR MAIN	.00	.00	.00	.00	.00	.00
66512	TABLET COMPUTERS	.00	.00	.00	.00	.00	.00
66520	TECH DEVICE SUPPLIES	150,000.00	.00	.00	.00	150,000.00	.00
66521	TED SUPPLY	150,000.00	.00	.00	.00	150,000.00	.00
66527	LOW VALUE TECH SUPPLY	.00	.00	.00	.00	.00	.00
67100	LAND & IMPROVEMENTS	.00	.00	.00	.00	.00	.00
67300	EQUIPMENT	.00	.00	.00	.00	.00	.00
67310	MACHINERY	.00	.00	.00	.00	.00	.00
67320	VEHICLES	1,000,000.00	.00	.00	788,733.00	211,267.00	78.87
67330	FURNITURE & FIXTURES	573,000.00	.00	.00	12,143.23	560,856.77	2.12
67340	SP EQUIP	29,500.00	.00	.00	32,842.79	-3,342.79	111.33
67350	TECHNOLOGY SOFTWARE	.00	.00	.00	.00	.00	.00
67360	NON TECHNOLOGY EQUIPMENT	700,000.00	.00	.00	57,755.51	642,244.49	8.25
67361	MUSICAL INSTRUMENTS	105,000.00	-9,199.53	.00	65,394.00	39,606.00	62.28
67390	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
67391	EQUIP OTHER LEAS	.00	.00	.00	.00	.00	.00
TOTAL REPORT		2,708,500.00	-85,345.80	.00	1,150,859.56	1,557,640.44	42.49

SELECTION CRITERIA: orgn.fund like '6%'  
 ACCOUNTING PERIOD: 13/25

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
61100	REG EMPLOYEES	.00	.00	.00	.00	.00	.00
61110	SALARY-CERTIFIED	1,967,421.00	.00	.00	1,905,921.71	61,499.29	96.87
61120	SLRY-CLS	977,731.65	.00	.00	1,011,649.02	-33,917.37	103.47
61210	TEMP-CERTIFIED	.00	.00	.00	.00	.00	.00
61220	TEMP-CLASSIFIED	.00	.00	.00	.00	.00	.00
61510	BONUS/CERTIFIED	.00	.00	.00	.00	.00	.00
61520	BONUS/CLASSIFIED	10,175.00	.00	.00	.00	10,175.00	.00
61610	ONSITE DIR STIPEND	.00	.00	.00	.00	.00	.00
61620	WORKSHOPS/CLASSIFIED	.00	.00	.00	.00	.00	.00
61720	SUBSTITUTES-CLASSIFIED	.00	.00	.00	.00	.00	.00
62110	GRP INS-CERTIFIED	3,238.13	.00	.00	300.47	2,937.66	9.28
62120	GRP INS-CLS	3,055.38	-7.92	.00	305.31	2,750.07	9.99
62210	SOC SEC-CERTIFIED	123,788.32	.00	.00	118,376.84	5,411.48	95.63
62220	SOC SEC-CLS	63,832.79	-4,868.05	.00	54,952.67	8,880.12	86.09
62260	MEDICARE-CERTIFIED	29,287.72	.00	.00	26,116.22	3,171.50	89.17
62270	MEDCARE-CLS	14,973.44	-1,115.97	.00	12,874.30	2,099.14	85.98
62310	TCH RET CONT-CERTIFIED	286,721.31	.00	.00	286,531.90	189.41	99.93
62320	TCH RET CONT-CLS	154,442.51	-12,032.84	.00	140,447.54	13,994.97	90.94
62520	UNEMPLY COMP-CLS	.00	.00	.00	.00	.00	.00
62610	WK'S COMP-CERTIFIED	2,960.86	.00	.00	.00	2,960.86	.00
62620	WK'S COMP-CLS	2,489.96	.00	.00	.00	2,489.96	.00
62710	HLTH BENEF.CERTIFIED	82,327.00	.00	.00	64,160.75	18,166.25	77.93
62711	CRT PREMIUM ASSISTNCE EBD	10,221.10	.00	.00	4,757.87	5,463.23	46.55
62720	HLTH BENE.CLS	81,411.91	-1,407.00	.00	56,216.67	25,195.24	69.05
62721	CLS PREM ASSISTANCE EBD	14,663.34	-40.56	.00	2,238.84	12,424.50	15.27
62820	PUB RET.CONTR-CLS	.00	.00	.00	.00	.00	.00
63120	MANAGEMENT SERVICES	10,000.00	.00	.00	.00	10,000.00	.00
63210	PS/CONSLT	1,331,138.64	3,348.39	.00	634,128.39	697,010.25	47.64
63220	PUR SERV	136,600.00	-73.08	.00	52,655.03	83,944.97	38.55
63230	COUNSULTING/EDUCATIONAL	364,500.00	.00	.00	249,413.99	115,086.01	68.43
63240	STUDENT ASSESSMENT	5,419.48	.00	.00	11,071.00	-5,651.52	204.28
63310	CERTIFIED	252,096.80	.00	.00	197,300.35	54,796.45	78.26
63320	CLASSIFIED	98,200.00	.00	.00	1,135.00	97,065.00	1.16
63420	ENGINEERING	.00	.00	.00	.00	.00	.00
63441	LEGAL-LITIGATION-DEFENSE	.00	.00	.00	.00	.00	.00
63450	OTHER PROF/MEDICAL	3,183.39	.00	.00	478.00	2,705.39	15.02
63480	SECURITY	363,998.81	.00	.00	288,879.79	75,119.02	79.36
63490	OTHER PROF SERV	.00	.00	.00	.00	.00	.00
63491	PROFESSIONAL ADVERTISING	4,400.00	.00	.00	.00	4,400.00	.00
63530	SOFTWARE MAINT & SUPPORT	.00	.00	.00	.00	.00	.00
63900	OTHER PURC PROF/TECH SVS	5,000.00	.00	.00	.00	5,000.00	.00
63910	PROFESSIONAL AND TECHNICA	17,200.00	.00	.00	5,667.11	11,532.89	32.95
63915	PROFESSIONAL CATERING SER	.00	.00	.00	.00	.00	.00
64220	PURCHASE SERV/PROP	.00	.00	.00	.00	.00	.00
64310	PUR SVS/PROP	459,621.00	85,345.80	.00	444,883.95	14,737.05	96.79
64410	LND/BDLG RENT	.00	.00	.00	.00	.00	.00
64900	OTHER PURC PROPERTY SVS	.00	.00	.00	.00	.00	.00
65190	FROM OTHER SOURCES	.00	.00	.00	.00	.00	.00
65300	COMMUNICATIONS	.00	.00	.00	.00	.00	.00
65310	TELEPHONE	.00	.00	.00	.00	.00	.00
65320	POSTAGE	1,500.00	.00	.00	197.91	1,302.09	13.19
65400	ADVERTISING	500.00	.00	.00	75.26	424.74	15.05
65500	PRINTING & BINDING	.00	.00	.00	.00	.00	.00
65501	PRINTING AND BINDING	.00	.00	.00	.00	.00	.00

SELECTION CRITERIA: orgn.fund like '6%'  
 ACCOUNTING PERIOD: 13/25

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/BUD
65810	TRVL-CERT-IN DISTRICT	12,900.00	.00	.00	4,140.37	8,759.63	32.10
65820	TRVL-CLS IN DISTRICT	3,704.02	.00	.00	1,497.10	2,206.92	40.42
65830	TRVL CERT-OUT DISTRICT	22,061.84	.00	.00	6,428.56	15,633.28	29.14
65840	TRVL CLS OUT DISTRICT	7,375.92	.00	.00	615.68	6,760.24	8.35
65850	TRVL CERT OUT STATE	34,800.00	.00	.00	6,348.49	28,451.51	18.24
65870	NON-EMPLOYEE TRAVEL	1,000.00	.00	.00	178.70	821.30	17.87
65880	MEALS	18,930.00	.00	.00	2,850.97	16,079.03	15.06
65890	LODGING	53,301.49	.00	.00	17,607.00	35,694.49	33.03
65910	SVS PURCHASED LOCALLY	.00	.00	.00	.00	.00	.00
66100	GEN SUPPLIES	363,656.61	-3,348.39	.00	224,898.45	138,758.16	61.84
66107	EQ SUPPLIES	3,300.00	.00	.00	.00	3,300.00	.00
66111	GAE TEACH/SUP	1,130.29	.00	.00	.00	1,130.29	.00
66210	NAT.GAS	.00	.00	.00	.00	.00	.00
66420	LIBRARY BOOKS	.00	.00	.00	22,232.26	-22,232.26	.00
66500	TECHNOLOGY SUPPLIES	.00	.00	.00	.00	.00	.00
66510	SOFTWARE, LICENSE OR MAIN	191,869.00	10,545.00	.00	258,062.91	-66,193.91	134.50
66511	TECHNOLOGY APPS	.00	.00	.00	.00	.00	.00
66512	TABLET COMPUTERS	1,100.00	.00	.00	.00	1,100.00	.00
66520	TECH DEVICE SUPPLIES	.00	.00	.00	.00	.00	.00
66521	TED SUPPLY	3,500.00	.00	.00	.00	3,500.00	.00
66527	LOW VALUE TECH SUPPLY	13,389.08	.00	.00	.00	13,389.08	.00
66900	OTHER SUPPLIES & MATERIAL	.00	.00	.00	.00	.00	.00
67210	LIBRARY BOOKS-NEW LEBRARY	.00	.00	.00	.00	.00	.00
67211	VO-TECH HSE	.00	.00	.00	.00	.00	.00
67320	VEHICLES	43,495.00	.00	.00	143,495.00	-100,000.00	329.91
67330	FURNITURE & FIXTURES	75,899.99	.00	.00	65,424.08	10,475.91	86.20
67340	SP EQUIP	15,336.71	.00	.00	12,648.36	2,688.35	82.47
67341	HAND-HELD COMPUTING DEVIC	2,000.00	.00	.00	.00	2,000.00	.00
67360	NON TECHNOLOGY EQUIPMENT	62,000.00	.00	.00	31,001.34	30,998.66	50.00
67390	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
68100	DUES AND FEES	500.00	.00	.00	1,200.00	-700.00	240.00
68101	LICENSE RENEWAL/TEACHERS	4,000.00	.00	.00	1,175.54	2,824.46	29.39
68102	CRIMINAL BACKGROUND CHECK	500.00	.00	.00	194.10	305.90	38.82
68112	STUDENT DUES & FEES	.00	.00	.00	.00	.00	.00
68400	INDIRECT COST	114,000.00	.00	.00	.00	114,000.00	.00
69310	TO SALARY FUND	.00	.00	.00	.00	.00	.00
69320	TO OPERATING FUND	.00	.00	.00	.00	.00	.00
69360	TO FEDERAL GRANTS FUND	.00	.00	.00	.00	.00	.00
69400	PROGRAM FUNDING RETURN	.00	.00	.00	12,438.29	-12,438.29	.00
TOTAL REPORT		7,931,849.49	76,345.38	.00	6,383,173.09	1,548,676.40	80.48

SELECTION CRITERIA: orgn.fund like '8%'  
 ACCOUNTING PERIOD: 13/25

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
61110	SALARY-CERTIFIED	.00	.00	.00	.00	.00	.00
61120	SLRY-CLS	40,000.00	.00	.00	43,231.27	-3,231.27	108.08
61220	TEMP-CLASSIFIED	.00	.00	.00	.00	.00	.00
61320	OVERTIME PAY	.00	.00	.00	.00	.00	.00
61520	BONUS/CLASSIFIED	.00	.00	.00	500.00	-500.00	.00
61720	SUBSTITUTES-CLASSIFIED	.00	.00	.00	.00	.00	.00
61820	UNUSED SICK-CLASSIFIED	.00	.00	.00	.00	.00	.00
61840	UNUSED VAC PAY CLASS	.00	.00	.00	.00	.00	.00
62110	GRP INS-CERTIFIED	.00	.00	.00	.00	.00	.00
62120	GRP INS-CLS	11.00	.00	.00	10.20	.80	92.73
62210	SOC SEC-CERTIFIED	.00	.00	.00	.00	.00	.00
62220	SOC SEC-CLS	2,240.00	.00	.00	2,462.24	-222.24	109.92
62260	MEDICARE-CERTIFIED	.00	.00	.00	.00	.00	.00
62270	MEDCARE-CLS	530.00	.00	.00	575.82	-45.82	108.65
62310	TCH RET CONT-CERTIFIED	.00	.00	.00	.00	.00	.00
62320	TCH RET CONT-CLS	6,000.00	.00	.00	6,559.71	-559.71	109.33
62321	ATRS SURCHARGE	.00	.00	.00	.00	.00	.00
62610	WK'S COMP-CERTIFIED	.00	.00	.00	.00	.00	.00
62620	WK'S COMP-CLS	.00	.00	.00	.00	.00	.00
62700	HLT BENEFITS	.00	.00	.00	.00	.00	.00
62720	HLTH BENE.CLS	2,850.00	.00	.00	2,814.00	36.00	98.74
62721	CLS PREM ASSISTANCE EBD	.00	.00	.00	81.12	-81.12	.00
62820	PUB RET.CONTR-CLS	70.00	.00	.00	.00	70.00	.00
63220	PUR SERV	.00	.00	.00	.00	.00	.00
63310	CERTIFIED	.00	.00	.00	.00	.00	.00
63320	CLASSIFIED	1,043.00	.00	.00	.00	1,043.00	.00
63470	ARCHITECTURAL	.00	.00	.00	.00	.00	.00
63530	SOFTWARE MAINT & SUPPORT	.00	.00	.00	.00	.00	.00
63540	CAFE NON-EMPLOYEE SUB	.00	.00	.00	.00	.00	.00
63900	OTHER PURC PROF/TECH SVS	.00	.00	.00	.00	.00	.00
63910	PROFESSIONAL AND TECHNICA	10,000.00	.00	.00	22,002.45	-12,002.45	220.02
64210	DISPOSAL/SANITATION	.00	.00	.00	.00	.00	.00
64310	PUR SVS/PROP	.00	.00	.00	3,317.63	-3,317.63	.00
65310	TELEPHONE	756.00	.00	.00	877.41	-121.41	116.06
65320	POSTAGE	.00	.00	.00	.00	.00	.00
65400	ADVERTISING	.00	.00	.00	.00	.00	.00
65500	PRINTING & BINDING	.00	.00	.00	.00	.00	.00
65700	FOOD SVS MANAGEMENT	.00	.00	.00	.00	.00	.00
65710	FSMC - FOOD	1,500,000.00	.00	.00	1,652,246.46	-152,246.46	110.15
65720	FSMC - LABOR	1,400,000.00	.00	.00	1,604,875.98	-204,875.98	114.63
65730	FSMC - SUPPLIES & EQUIP	462,000.00	.00	.00	101,162.07	360,837.93	21.90
65780	FSM - DUES & FEES	55,000.00	.00	.00	302,780.48	-247,780.48	550.51
65810	TRVL-CERT-IN DISTRICT	.00	.00	.00	.00	.00	.00
65820	TRVL-CLS IN DISTRICT	.00	.00	.00	48.20	-48.20	.00
65830	TRVL CERT-OUT DISTRICT	.00	.00	.00	.00	.00	.00
65840	TRVL CLS OUT DISTRICT	500.00	.00	.00	271.44	228.56	54.29
65880	MEALS	500.00	.00	.00	90.00	410.00	18.00
65890	LODGING	500.00	.00	.00	381.30	118.70	76.26
66100	GEN SUPPLIES	35,000.00	.00	.00	5,226.02	29,773.98	14.93
66300	FOOD	.00	.00	.00	.00	.00	.00
66500	TECHNOLOGY SUPPLIES	.00	.00	.00	.00	.00	.00
66520	TECH DEVICE SUPPLIES	.00	.00	.00	3,390.00	-3,390.00	.00
66523	NON INSTRUCTIONAL TECH	.00	.00	.00	.00	.00	.00
67310	MACHINERY	.00	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 14:17:26

RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 2  
 EXPSTA11

SELECTION CRITERIA: orgn.fund like '8%'  
 ACCOUNTING PERIOD: 13/25

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
67330	FURNITURE & FIXTURES	.00	.00	.00	.00	.00	.00
67340	SP EQUIP	.00	.00	.00	.00	.00	.00
67360	NON TECHNOLOGY EQUIPMENT	.00	.00	.00	.00	.00	.00
67390	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
68100	DUES AND FEES	.00	.00	.00	.00	.00	.00
68400	INDIRECT COST	100,000.00	100,000.00	.00	100,000.00	.00	100.00
69380	TO FOOD SERVICE FUND	.00	.00	.00	.00	.00	.00
TOTAL REPORT		3,617,000.00	100,000.00	.00	3,852,903.80	-235,903.80	106.52

**Russellville School District**

**Legal Balance History: Period 12 (June) of FY 2025**

	BALANCE FYE 16	BALANCE FYE 17	BALANCE FYE 18	BALANCE FYE 19	BALANCE FYE 20	BALANCE FYE 21	BALANCE FYE 22	BALANCE FYE 23	BALANCE FYE 24	BALANCE FYE 25	CHANGE 24 TO 25
JULY 31	10,827,183	8,425,570	8,683,139	7,629,703	8,028,707	9,762,524	10,959,660	10,757,691	11,173,371	11,600,578	427,207
AUGUST 31	8,702,596	6,800,605	6,809,166	5,137,094	5,417,502	7,776,115	7,513,485	8,095,979	9,264,004	10,368,115	1,104,111
SEPTEMBER 30	11,989,362	10,456,996	11,525,860	9,726,575	9,941,494	13,045,950	6,357,356	14,096,579	8,016,588	8,847,064	830,475
OCTOBER 31	18,697,406	16,910,866	17,924,127	15,868,798	16,164,844	18,541,533	19,172,024	20,348,128	22,638,203	23,983,774	1,345,571
NOVEMBER 30	17,220,175	15,394,110	15,783,508	14,676,918	14,461,570	17,901,148	17,892,299	18,862,717	21,491,084	22,770,298	1,279,214
DECEMBER 31	16,381,804	13,881,806	14,337,100	12,747,600	13,750,420	16,733,901	17,527,100	18,754,413	21,297,052	24,504,240	3,207,187
JANUARY 31	13,087,934	10,828,400	11,222,263	10,789,860	11,712,743	14,103,208	14,867,061	14,424,247	18,027,040	19,589,992	1,562,951
FEBRUARY 28	11,158,584	9,122,584	9,140,944	8,381,776	9,428,855	12,031,210	12,529,745	11,515,923	15,445,220	16,383,142	937,922
MARCH 31	9,974,849	8,214,661	8,146,344	7,240,019	7,975,333	10,725,528	11,809,981	10,804,614	13,908,285	15,169,011	1,260,726
APRIL 30	14,202,327	11,625,747	10,432,093	9,635,703	13,129,641	17,541,692	18,204,664	17,274,031	20,237,050	17,537,501	-2,699,548
MAY 31	12,901,559	12,019,967	11,874,104	10,577,580	12,623,675	15,809,217	15,944,645	15,137,871	17,276,238	18,707,911	1,431,673
<b>JUNE 30</b>	<b>10,879,737</b>	<b>11,005,124</b>	<b>8,827,355</b>	<b>8,933,131</b>	<b>10,450,270</b>	<b>11,781,025</b>	<b>13,333,591</b>	<b>13,139,111</b>	<b>13,128,886</b>	<b>13,213,602</b>	<b>84,716</b>
AVERAGE	13,001,960	11,223,870	11,225,500	10,112,063	11,090,421	13,812,754	13,842,634	14,434,275	15,991,918	16,889,602	

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
DATE: 08/04/2025  
TIME: 14:13:50

RUSSELLVILLE SCHOOL DISTRICT  
DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
FOR PERIODS 12 THROUGH 13 OF 25

PAGE NUMBER: 1  
MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund='7998'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7998	ATHLETIC GATE RECEIP	13,643.90	.00	.00	.00	4,346.47	9,297.43
	TOTAL ACTIVITY FUND	13,643.90	.00	.00	.00	4,346.47	9,297.43
	TOTAL	13,643.90	.00	.00	.00	4,346.47	9,297.43

SELECTION CRITERIA: orgn.fund like '[124]%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
1000	TEACHER SALARY FUND	.00	.00	25,813,538.11	.00	25,813,538.11	.00
1001	OTHER TEACHER SALARY	.00	.00	47,848.94	.00	47,848.94	.00
1004	PREK SALARY	.00	.00	.00	.00	.00	.00
1005	BETTER BEGINNINGS	.00	.00	.00	.00	.00	.00
1006	PRESCHOOL PRIVATE PA	.00	.00	50,665.50	.00	50,665.50	.00
1014	PERFM ARTS TCH SALAR	.00	.00	.00	.00	.00	.00
1214	MERIT TEACHER INCENT	.00	.00	.00	.00	.00	.00
1217	STUDENT GROWTH FUND	.00	.00	.00	.00	.00	.00
1218	DECLINING ENROLLMENT	.00	.00	.00	.00	.00	.00
1220	ADE NBC SALARY	.00	.00	67,500.00	.00	67,500.00	.00
1223	PROFESSIONAL DEVELOP	.00	.00	1,234.08	.00	1,234.08	.00
1227	CCRPP	.00	.00	.00	.00	.00	.00
1229	NAT'L BOARD	.00	.00	.00	.00	.00	.00
1232	AR SCHOOL RECOGNITIO	.00	.00	.00	.00	.00	.00
1240	SUPV GRANT	.00	.00	.00	.00	.00	.00
1244	ESY	.00	.00	1,102.50	.00	1,102.50	.00
1246	PATHWISE	.00	.00	.00	.00	.00	.00
1260	STATE EARLY CHILD SP	.00	.00	190,863.50	.00	190,863.50	.00
1262	EIDT TEACHER FUND	.00	.00	76,700.00	.00	76,700.00	.00
1271	GT - ADVANCED PLACEM	.00	.00	9,639.48	.00	9,639.48	.00
1275	ALE	.00	.00	259,436.05	.00	259,436.05	.00
1276	ELL ENG LAN	.00	.00	154,920.80	.00	154,920.80	.00
1281	ESA	.00	.00	1,150,308.18	.00	1,150,308.18	.00
1282	NSLA MATCH GRANT	.00	.00	47,308.42	.00	47,308.42	.00
1293	SEC WORKFORCE	.00	.00	.00	.00	.00	.00
1365	ABC	.00	.00	459,460.17	.00	459,460.17	.00
1382	SMART START - MATH	.00	.00	.00	.00	.00	.00
1941	ADE COMP SCI SALARY	.00	.00	2,000.00	.00	2,000.00	.00
TOTAL	TEACHER SALARY FUND	.00	.00	28,332,525.73	.00	28,332,525.73	.00
2000	OPERATING FUND	.00	.00	42,589,556.49	23,621,560.11	18,997,996.38	-30,000.00
2001	OTHER OP FUND	11,999,840.85	63,262,369.02	158,281.74	53,137,187.03	10,378,624.77	11,904,679.81
2002	ASBOA	.00	.00	.00	.00	.00	.00
2004	QUALITY PRESCHOOL VO	9,434.31	.00	.00	.00	9,434.31	.00
2005	BETTER BEGINNINGS	2,426.45	.00	.00	.00	2,426.45	.00
2006	PRESCHOOL PRIVATE PA	160,327.68	93,510.00	.00	50,665.50	77,697.34	125,474.84
2007	ABC ENHANCEMENT GRAN	4,924.10	.00	.00	.00	4,924.10	.00
2008	PRE-K SNACK	.00	.00	.00	.00	.00	.00
2011	SREB GRANT	.00	.00	.00	.00	.00	.00
2014	PERFORMING ARTS CENT	93,422.43	70,615.98	.00	.00	49,547.79	114,490.62
2201	ADULT BASIC EDUCATION	21,999.03	376,387.35	.00	17,270.00	349,686.25	31,430.13
2202	ADULT GENERAL ED	15,299.93	279,226.75	.00	13,482.79	276,026.45	5,017.44
2205	OTHER ADULT EDUCATIO	2,892.61	51,893.01	.00	.00	49,956.16	4,829.46
2214	MERIT INCENTIVE OPER	.00	168,643.75	.00	.00	168,643.75	.00
2217	STUDENT GROWTH FUNDI	.00	20,418.00	.00	.00	20,418.00	.00
2218	DECLINING ENROLLMENT	.00	.00	.00	.00	.00	.00
2220	ADE NBC BENEFITS	.00	82,788.75	.00	67,500.00	15,130.73	158.02
2223	PROFESSIONAL DEVELOP	10,000.00	203,323.00	.00	1,234.08	199,122.98	12,965.94
2227	CCRPP	.00	.00	.00	.00	.00	.00
2229	NATIONAL BOARD NBPTS	.00	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 14:27:03

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIODS 1 THROUGH 13 OF 25

PAGE NUMBER: 2  
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '[124]%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
2232	AR SCHOOL RECOGNITIO	26,368.44	44,306.29	.00	.00	52,659.37	18,015.36
2234	DISTANCE LEARNING	.00	.00	.00	.00	.00	.00
2239	RISE ACADEMIES	9,337.68	.00	.00	.00	.00	9,337.68
2240	SP ED SUP	38,194.47	26,146.16	.00	.00	.00	64,340.63
2244	ESY	12,029.39	2,812.00	.00	1,102.50	247.27	13,491.62
2246	TRAVELING TEACHER PG	189.51	.00	.00	.00	.00	189.51
2247	PROFESSIONAL LEARNIN	.00	189,077.75	.00	.00	155,800.00	33,277.75
2255	CHILDREN W/ DISABILI	.00	.00	.00	.00	.00	.00
2260	STATE EARLY CHILD SP	144,682.19	202,906.10	.00	190,863.50	84,512.40	72,212.39
2262	EIDT	28,214.95	72,068.03	.00	76,700.00	19,995.71	3,587.27
2265	CATASTROPHIC LOSS FN	368,038.32	184,884.65	.00	.00	185,358.72	367,564.25
2271	GT-ADVANCED PLACEMEN	17,306.22	29,738.52	.00	9,639.48	20,416.11	16,989.15
2272	AP STATISTICS	.00	.00	.00	.00	.00	.00
2275	ALE	25,162.54	347,546.00	.00	259,436.05	95,276.38	17,996.11
2276	ELL	18,628.57	357,252.00	.00	154,920.80	175,644.86	45,314.91
2281	ESA	25,000.00	1,883,000.00	.00	1,150,308.18	552,215.46	205,476.36
2282	NSL MATCH GRANT	91,187.09	91,759.09	.00	47,308.42	82,309.84	53,327.92
2293	SECONDARY WORKFORCE	.00	.00	.00	.00	.00	.00
2340	CAREER NEW PROG STAR	.00	.00	.00	.00	.00	.00
2341	CAREER MODERNIZATION	.00	.00	.00	.00	.00	.00
2365	ABC	.00	888,270.00	.00	459,460.17	425,614.16	3,195.67
2366	CHILDCARE BLOCK GRAN	.00	29,295.00	.00	.00	.00	29,295.00
2382	SMART START - MATH	.00	.00	.00	.00	.00	.00
2390	PHONE FREE SCHOOL	.00	.00	.00	.00	.00	.00
2397	SCHOOL SAFETY GRANT	.00	53,427.14	.00	.00	53,427.14	.00
2398	AR GAME & FISH COMMI	765.38	2,885.00	.00	.00	2,242.87	1,407.51
2902	RUSSELLVILLE SBHC	.00	150,000.00	.00	.00	64,204.31	85,795.69
2903	PATHWISE MENTORING G	.00	.00	.00	.00	.00	.00
2931	BROADBAND	.00	.00	.00	.00	.00	.00
2940	CAREER PATHWAY	.00	.00	.00	.00	.00	.00
2941	AP COMPUTER SCIENCE	1,013.64	2,453.00	.00	2,000.00	451.63	1,015.01
2946	COMP SCI INITIATI	2,200.00	11,400.00	.00	.00	10,874.50	2,725.50
TOTAL	OPERATING FUND	13,128,885.78	69,178,402.34	42,747,838.23	79,260,638.61	32,580,886.19	13,213,601.55
4000	DEBT SERVICE FUND	.00	.00	5,306,890.03	3,783,946.34	1,522,943.69	.00
TOTAL	DEBT SERVICE FUND	.00	.00	5,306,890.03	3,783,946.34	1,522,943.69	.00
TOTAL		13,128,885.78	69,178,402.34	76,387,253.99	83,044,584.95	62,436,355.61	13,213,601.55

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 14:29:16

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIODS 1 THROUGH 13 OF 25

PAGE NUMBER: 1  
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '3%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
3000	BUILDING FUND	.00	.00	.00	.00	.00	.00
3001	BUILDING FUND 2	822.79	.00	.00	.00	.00	822.79
3002	BUILDING FUND 3	1,299.10	.00	.00	.00	.00	1,299.10
3003	BUILDING FUND 4	.00	.00	.00	.00	.00	.00
3004	INDOOR PRACTICE FACI	.00	.00	.00	.00	.00	.00
3005	RMS ROOFING PROJECT	.00	.00	.00	.00	.00	.00
3006	BOND ATHLETIC ARENA	1,704.15	.00	.00	.00	.00	1,704.15
3007	BOND SUMMER PROJECTS	.00	.00	.00	.00	.00	.00
3008	FUTURE PROJECTS	4,847,095.24	307,802.54	3,000,000.00	.00	1,838,921.29	6,315,976.49
3099	QSCB	810,338.03	18,387.66	43,946.34	.00	.00	872,672.03
3198	QSCB	.00	.00	.00	.00	.00	.00
3200	FUTURE PROJECTS	1,378,135.96	.00	.00	.00	1,378,135.96	.00
TOTAL	BUILDING FUND	7,039,395.27	326,190.20	3,043,946.34	.00	3,217,057.25	7,192,474.56
TOTAL		7,039,395.27	326,190.20	3,043,946.34	.00	3,217,057.25	7,192,474.56

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
DATE: 08/04/2025  
TIME: 14:29:38

RUSSELLVILLE SCHOOL DISTRICT  
DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
FOR PERIODS 1 THROUGH 13 OF 25

PAGE NUMBER: 1  
MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '5%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
5000	CAPITAL OUTLAY FUND	1,425,764.08	1,648,276.54	.00	.00	1,150,859.56	1,923,181.06
TOTAL	CAPITAL OUTLAY FUND	1,425,764.08	1,648,276.54	.00	.00	1,150,859.56	1,923,181.06
TOTAL		1,425,764.08	1,648,276.54	.00	.00	1,150,859.56	1,923,181.06

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIODS 1 THROUGH 13 OF 25

SELECTION CRITERIA: orgn.fund like '6%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
6201	CHILDCARE QUALITY IM	.00	6,000.00	.00	.00	.00	6,000.00
6203	CHILDCARE BLOCK GRAN	.00	283,673.00	.00	.00	.00	283,673.00
6430	JROTC	8,208.30	72,187.41	.00	.00	79,902.50	493.21
6465	FEMA SAFE ROOM PROJE	.00	.00	.00	.00	.00	.00
6467	HURRICAN RELIEF	.00	.00	.00	.00	.00	.00
6501	ESEA TITLE I	.00	1,408,772.70	.00	.00	1,393,069.70	15,703.00
6502	ESEA MIGRANT	5,694.37	.00	.00	5,694.37	.00	.00
6511	ARRA-ESEA STBL	.00	.00	.00	.00	.00	.00
6516	ARRA/TITE1/A	.00	.00	.00	.00	.00	.00
6519	EDUCATION JOBS FUND	.00	.00	.00	.00	.00	.00
6520	TITLE V	.00	.00	.00	.00	.00	.00
6521	ARRA/IDEA	.00	.00	.00	.00	.00	.00
6522	TITLE VI CSR	.00	.00	.00	.00	.00	.00
6530	HOMELESS CHILDREN	.00	53,734.50	.00	.00	53,734.50	.00
6535	CHARTER GRANT	.00	.00	.00	.00	.00	.00
6540	JTPA	.00	.00	.00	.00	.00	.00
6556	HEALTHY SCHOOLS	.00	.00	.00	.00	.00	.00
6560	CARES PREK	238,490.77	.00	.00	.00	178,037.47	60,453.30
6562	AR DHS CCD (VOUCHER)	332,656.02	.00	.00	.00	222,654.25	110,001.77
6563	DHS/BETTER BEGINNING	45,750.00	.00	.00	.00	.00	45,750.00
6570	VOC.FEDERAL/CARL PER	.00	88,139.85	.00	.00	88,139.85	.00
6571	LEADERSHIP PROJECTS	.00	.00	.00	.00	.00	.00
6573	CTE MODERNIZATION GR	.00	13,336.71	.00	.00	13,336.71	.00
6577	CTE CERTIFICATION GR	.00	2,308.27	.00	.00	2,308.27	.00
6578	TITLE III GOALS 2000	.00	.00	.00	.00	.00	.00
6595	TITLE IID	.00	.00	.00	.00	.00	.00
6596	ENHANCING ED/TECHNOL	.00	.00	.00	.00	.00	.00
6600	DIRECT & EQUITABLE	6,743.92	151,010.18	.00	6,743.92	140,177.47	10,832.71
6601	EL/CIVICS AWARD	.00	.00	.00	.00	.00	.00
6606	GEER GRANT	.00	.00	.00	.00	.00	.00
6608	ESSER ADULT ED	.00	.00	.00	.00	.00	.00
6610	CORRECTIONAL AD ED	.00	.00	.00	.00	.00	.00
6630	E & T PROGRAM	.00	.00	.00	.00	.00	.00
6636	ADULT ED EL CIVICS	.00	.00	.00	.00	.00	.00
6700	VI-6 PASSTHROUGH	.00	.00	.00	.00	.00	.00
6701	TITLE VI-B AREA SERV	.00	.00	.00	.00	.00	.00
6702	TITLE VI-B PASSTHROU	.00	1,215,764.41	.00	.00	1,215,764.41	.00
6703	ARP	.00	.00	.00	.00	.00	.00
6704	ARP EARLY CHILDHOOD	.00	.00	.00	.00	.00	.00
6710	FED. EARLY CHILD SPE	.00	88,386.60	.00	.00	88,386.60	.00
6719	ESSER	.00	.00	.00	.00	.00	.00
6720	SLIVER GRANT	.00	.00	.00	.00	.00	.00
6721	ARRA/IDEA	.00	.00	.00	.00	.00	.00
6722	ARRA/IDEA/CEIS	.00	.00	.00	.00	.00	.00
6750	MEDICAID SP ED	573,781.73	657,532.72	.00	.00	608,919.30	622,395.15
6751	MEDICAID REGULAR	.00	.00	.00	.00	.00	.00
6752	MEDICAID ADMIN CLAIM	672,848.57	342,409.63	.00	.00	323,887.43	691,370.77
6754	IMMIGRANTSUB-GRANT	.00	.00	.00	.00	.00	.00
6755	MATH & SCIENCE EISEN	.00	.00	.00	.00	.00	.00
6756	TITLE IIA IMPR TEACH	.00	273,100.59	.00	.00	272,523.02	577.57

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 14:29:56

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIODS 1 THROUGH 13 OF 25

PAGE NUMBER: 2  
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '6%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
6758	TITLE III SUB GRANT	.00	5,157.22	.00	.00	5,157.22	.00
6761	TITLE III ENG LANGUA	.00	104,493.65	.00	.00	104,493.65	.00
6765	TITLE III GOALS 2000	.00	.00	.00	.00	.00	.00
6766	SAFE SCH/HEALTHY STU	.00	.00	.00	.00	.00	.00
6767	ALCOHOL ABUSE REDUCT	.00	17,038.44	.00	.00	17,038.44	.00
6768	ARP	.00	29,567.48	.00	.00	29,567.48	.00
6774	COVID EMERGENCY LEAV	.00	.00	.00	.00	.00	.00
6778	AR AWARE ADVANCED MI	.00	.00	.00	.00	.00	.00
6779	STRONGER CONNECTION	.00	158,227.47	.00	.00	158,227.47	.00
6780	CARES/ESSER I	.00	.00	.00	.00	.00	.00
6781	CARES/ESSER II	.00	.00	.00	.00	.00	.00
6784	TITLE V	.00	6,769.00	.00	.00	6,769.00	.00
6786	TITLE IV	.00	144,290.06	.00	.00	139,290.06	5,000.00
6787	SEL GRANT	.00	.00	.00	.00	.00	.00
6788	PRESCHOOL DEVELOPMEN	.00	289,858.35	.00	.00	197,008.69	92,849.66
6791	S.O.A.R. GRANT	.00	156,673.00	.00	.00	156,673.00	.00
6795	ARP ESSER	.00	638,097.25	.00	.00	638,097.25	.00
6797	EARLY HEAD START	.00	.00	.00	.00	.00	.00
6802	MODERNIZATION STBL	.00	.00	.00	.00	.00	.00
6803	ARRA/RENOV STBL	.00	.00	.00	.00	.00	.00
6804	ARRA/REPAIR STBL	.00	.00	.00	.00	.00	.00
6805	SOF	.00	24,471.06	.00	.00	24,471.06	.00
6807	ARRA/INNV GRTS	.00	.00	.00	.00	.00	.00
6809	ARP ESSER ABC STIPEN	36.75	.00	.00	.00	.00	36.75
6811	ARKANSAS THRIVE	.00	.00	.00	.00	.00	.00
6815	CLEAN DIESEL GNT GO	.00	100,000.00	.00	.00	100,000.00	.00
6819	SCHOOL HEALTH SERVIC	.00	.00	.00	.00	.00	.00
6834	PHONE FREE SCHOOL GR	.00	113,100.00	.00	.00	113,100.00	.00
6903	PATHWISE MENTORING G	.00	.00	.00	.00	.00	.00
TOTAL	FEDERAL GRANTS FUND	1,884,210.43	6,444,099.55	.00	12,438.29	6,370,734.80	1,945,136.89
TOTAL		1,884,210.43	6,444,099.55	.00	12,438.29	6,370,734.80	1,945,136.89

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 14:30:22

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIODS 1 THROUGH 13 OF 25

PAGE NUMBER: 1  
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '8%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
8000	FOOD SERVICE FUND	484,208.83	3,894,344.80	2,538.66	.00	3,795,308.61	585,783.68
8004	SNACK REIMB CACFP	.00	.00	.00	.00	.00	.00
8017	FOOD SERVICE CRAWFOR	.00	.00	.00	.00	.00	.00
8018	FOOD SERVICE DWIGHT	.00	.00	.00	.00	.00	.00
8019	FOOD SERVICE LONDON	.00	.00	.00	.00	.00	.00
8020	FOOD SERVICE OAKLAND	.00	.00	.00	.00	.00	.00
8021	FOOD SERVICE SEQUOYA	.00	.00	.00	.00	.00	.00
8022	FOOD SERVICE RMS	.00	.00	.00	.00	.00	.00
8023	FOOD SERVICE RJHS	.00	.00	.00	.00	.00	.00
8024	FOOD SERVICE RHS	.00	.00	.00	.00	.00	.00
8025	FOOD SERVICE CENTER	.00	.00	.00	.00	.00	.00
8026	FOOD SERVICE UE5	.00	.00	.00	.00	.00	.00
8028	FOOD SERVICE GARDNER	.00	.00	.00	.00	.00	.00
8056	CNU EMERGENCY OPS	.00	.00	.00	.00	.00	.00
8058	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8059	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8060	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8061	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8657	FFVP	2,896.95	69,096.14	.00	.00	57,595.19	14,397.90
8672	ARRA-SCHL LUNCH EQUI	.00	.00	.00	.00	.00	.00
TOTAL	FOOD SERVICE FUND	487,105.78	3,963,440.94	2,538.66	.00	3,852,903.80	600,181.58
TOTAL		487,105.78	3,963,440.94	2,538.66	.00	3,852,903.80	600,181.58

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIOD 1 OF 26

SELECTION CRITERIA: orgn.fund like '[124]%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
1000	TEACHER SALARY FUND	.00	.00	.00	.00	629,386.23	-629,386.23
1001	OTHER TEACHER SALARY	.00	.00	.00	.00	3,869.82	-3,869.82
1004	PREK SALARY	.00	.00	.00	.00	.00	.00
1005	BETTER BEGINNINGS	.00	.00	.00	.00	.00	.00
1006	PRESCHOOL PRIVATE PA	.00	.00	.00	.00	.00	.00
1014	PERFM ARTS TCH SALAR	.00	.00	.00	.00	.00	.00
1201	AUDULT ED {ABE} TEAC	.00	.00	.00	.00	.00	.00
1202	ADULT ED {GAE} TEACH	.00	.00	.00	.00	.00	.00
1214	MERIT TEACHER INCENT	.00	.00	.00	.00	.00	.00
1217	STUDENT GROWTH FUND	.00	.00	.00	.00	.00	.00
1218	DECLINING ENROLLMENT	.00	.00	.00	.00	.00	.00
1220	ADE NBC SALARY	.00	.00	.00	.00	.00	.00
1223	PROFESSIONAL DEVELOP	.00	.00	.00	.00	.00	.00
1227	CCRPP	.00	.00	.00	.00	.00	.00
1229	NAT'L BOARD	.00	.00	.00	.00	.00	.00
1232	AR SCHOOL RECOGNITIO	.00	.00	.00	.00	.00	.00
1240	SUPV GRANT	.00	.00	.00	.00	.00	.00
1244	ESY	.00	.00	.00	.00	.00	.00
1246	PATHWISE	.00	.00	.00	.00	.00	.00
1260	STATE EARLY CHILD SP	.00	.00	.00	.00	.00	.00
1262	EIDT TEACHER FUND	.00	.00	.00	.00	.00	.00
1271	GT - ADVANCED PLACEM	.00	.00	.00	.00	.00	.00
1275	ALE	.00	.00	.00	.00	.00	.00
1276	ELL ENG LAN	.00	.00	.00	.00	5,436.09	-5,436.09
1281	ESA	.00	.00	.00	.00	9,332.54	-9,332.54
1282	NSLA MATCH GRANT	.00	.00	.00	.00	.00	.00
1293	SEC WORKFORCE	.00	.00	.00	.00	.00	.00
1365	ABC	.00	.00	.00	.00	5,403.27	-5,403.27
1382	SMART START - MATH	.00	.00	.00	.00	.00	.00
1941	ADE COMP SCI SALARY	.00	.00	.00	.00	.00	.00
TOTAL	TEACHER SALARY FUND	.00	.00	.00	.00	653,427.95	-653,427.95
2000	OPERATING FUND	-30,000.00	.00	.00	.00	795,816.52	-825,816.52
2001	OTHER OP FUND	11,904,679.81	1,783,841.69	.00	.00	996,568.23	12,691,953.27
2002	ASBOA	.00	.00	.00	.00	.00	.00
2004	QUALITY PRESCHOOL VO	.00	.00	.00	.00	.00	.00
2005	BETTER BEGINNINGS	.00	.00	.00	.00	.00	.00
2006	PRESCHOOL PRIVATE PA	125,474.84	.00	.00	.00	1,127.90	124,346.94
2007	ABC ENHANCEMENT GRAN	.00	.00	.00	.00	.00	.00
2008	PRE-K SNACK	.00	.00	.00	.00	.00	.00
2011	SREB GRANT	.00	.00	.00	.00	.00	.00
2014	PERFORMING ARTS CENT	114,490.62	-3,084.99	.00	.00	5,524.54	105,881.09
2201	ADULT BASIC EDUCATION	31,430.13	.00	.00	.00	13,242.76	18,187.37
2202	ADULT GENERAL ED	5,017.44	.00	.00	.00	15,986.38	-10,968.94
2205	OTHER ADULT EDUCATIO	4,829.46	.00	.00	.00	4,161.00	668.46
2214	MERIT INCENTIVE OPER	.00	.00	.00	.00	.00	.00
2217	STUDENT GROWTH FUNDI	.00	.00	.00	.00	.00	.00
2218	DECLINING ENROLLMENT	.00	.00	.00	.00	.00	.00
2220	ADE NBC BENEFITS	158.02	.00	.00	.00	.00	158.02
2223	PROFESSIONAL DEVELOP	12,965.94	.00	.00	.00	6,705.00	6,260.94

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIOD 1 OF 26

SELECTION CRITERIA: orgn.fund like '[124]%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
2227	CCRPP	.00	.00	.00	.00	.00	.00
2229	NATIONAL BOARD NBPTS	.00	.00	.00	.00	.00	.00
2232	AR SCHOOL RECOGNITIO	18,015.36	.00	.00	.00	.00	18,015.36
2234	DISTANCE LEARNING	.00	.00	.00	.00	.00	.00
2239	RISE ACADEMIES	9,337.68	.00	.00	.00	.00	9,337.68
2240	SP ED SUP	64,340.63	.00	.00	.00	.00	64,340.63
2244	ESY	13,491.62	.00	.00	.00	.00	13,491.62
2246	TRAVELING TEACHER PG	189.51	.00	.00	.00	.00	189.51
2247	PROFESSIONAL LEARNIN	33,277.75	.00	.00	.00	.00	33,277.75
2255	CHILDREN W/ DISABILI	.00	.00	.00	.00	.00	.00
2260	STATE EARLY CHILD SP	72,212.39	.00	.00	.00	5,207.38	67,005.01
2262	EIDT	3,587.27	.00	.00	.00	.00	3,587.27
2265	CATASTROPHIC LOSS FN	367,564.25	.00	.00	.00	.00	367,564.25
2271	GT-ADVANCED PLACEMEN	16,989.15	.00	.00	.00	419.26	16,569.89
2272	AP STATISTICS	.00	.00	.00	.00	.00	.00
2275	ALE	17,996.11	.00	.00	.00	.00	17,996.11
2276	ELL	45,314.91	.00	.00	.00	1,225.91	44,089.00
2281	ESA	205,476.36	.00	.00	.00	2,348.50	203,127.86
2282	NSL MATCH GRANT	53,327.92	.00	.00	.00	.00	53,327.92
2293	SECONDARY WORKFORCE	.00	.00	.00	.00	.00	.00
2340	CAREER NEW PROG STAR	.00	.00	.00	.00	.00	.00
2341	CAREER MODERNIZATION	.00	.00	.00	.00	.00	.00
2365	ABC	3,195.67	88,827.00	.00	.00	9,024.40	82,998.27
2366	CHILDCARE BLOCK GRAN	29,295.00	.00	.00	.00	.00	29,295.00
2382	SMART START - MATH	.00	.00	.00	.00	.00	.00
2390	PHONE FREE SCHOOL	.00	.00	.00	.00	.00	.00
2397	SCHOOL SAFETY GRANT	.00	.00	.00	.00	2,850.00	-2,850.00
2398	AR GAME & FISH COMMI	1,407.51	.00	.00	.00	.00	1,407.51
2902	RUSSELLVILLE SBHC	85,795.69	69,551.25	.00	.00	6,360.27	148,986.67
2903	PATHWISE MENTORING G	.00	.00	.00	.00	.00	.00
2931	BROADBAND	.00	.00	.00	.00	.00	.00
2940	CAREER PATHWAY	.00	.00	.00	.00	.00	.00
2941	AP COMPUTER SCIENCE	1,015.01	.00	.00	.00	.00	1,015.01
2946	COMP SCI INITIATI	2,725.50	.00	.00	.00	.00	2,725.50
TOTAL	OPERATING FUND	13,213,601.55	1,939,134.95	.00	.00	1,866,568.05	13,286,168.45
4000	DEBT SERVICE FUND	.00	.00	.00	.00	.00	.00
TOTAL	DEBT SERVICE FUND	.00	.00	.00	.00	.00	.00
TOTAL		13,213,601.55	1,939,134.95	.00	.00	2,519,996.00	12,632,740.50

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 13:54:26

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIOD 1 OF 26

PAGE NUMBER: 1  
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '3%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
3000	BUILDING FUND	.00	.00	.00	.00	.00	.00
3001	BUILDING FUND 2	822.79	.00	.00	.00	.00	822.79
3002	BUILDING FUND 3	1,299.10	.00	.00	.00	.00	1,299.10
3003	BUILDING FUND 4	.00	.00	.00	.00	.00	.00
3004	INDOOR PRACTICE FACI	.00	.00	.00	.00	.00	.00
3005	RMS ROOFING PROJECT	.00	.00	.00	.00	.00	.00
3006	BOND ATHLETIC ARENA	1,704.15	.00	.00	.00	.00	1,704.15
3007	BOND SUMMER PROJECTS	.00	.00	.00	.00	.00	.00
3008	FUTURE PROJECTS	6,315,976.49	16,327.31	.00	.00	1,216.00	6,331,087.80
3099	QSCB	872,672.03	.00	.00	.00	.00	872,672.03
3198	QSCB	.00	.00	.00	.00	.00	.00
3200	FUTURE PROJECTS	.00	.00	.00	.00	.00	.00
TOTAL	BUILDING FUND	7,192,474.56	16,327.31	.00	.00	1,216.00	7,207,585.87
TOTAL		7,192,474.56	16,327.31	.00	.00	1,216.00	7,207,585.87

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
DATE: 08/04/2025  
TIME: 13:54:37

RUSSELLVILLE SCHOOL DISTRICT  
DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
FOR PERIOD 1 OF 26

PAGE NUMBER: 1  
MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '5%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
5000	CAPITAL OUTLAY FUND	1,923,181.06	19,993.96	.00	.00	84,254.47	1,858,920.55
	TOTAL CAPITAL OUTLAY FUND	1,923,181.06	19,993.96	.00	.00	84,254.47	1,858,920.55
TOTAL		1,923,181.06	19,993.96	.00	.00	84,254.47	1,858,920.55

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 13:54:48

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIOD 1 OF 26

PAGE NUMBER: 1  
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '6%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
6201	CHILDCARE QUALITY IM	6,000.00	.00	.00	.00	.00	6,000.00
6203	CHILDCARE BLOCK GRAN	283,673.00	.00	.00	.00	.00	283,673.00
6430	JROTC	493.21	6,562.49	.00	.00	8,779.10	-1,723.40
6465	FEMA SAFE ROOM PROJE	.00	.00	.00	.00	.00	.00
6467	HURRICAN RELIEF	.00	.00	.00	.00	.00	.00
6501	ESEA TITLE I	15,703.00	.00	.00	.00	4,272.39	11,430.61
6502	ESEA MIGRANT	.00	.00	.00	.00	.00	.00
6511	ARRA-ESEA STBL	.00	.00	.00	.00	.00	.00
6516	ARRA/TITE1/A	.00	.00	.00	.00	.00	.00
6519	EDUCATION JOBS FUND	.00	.00	.00	.00	.00	.00
6520	TITLE V	.00	.00	.00	.00	.00	.00
6521	ARRA/IDEA	.00	.00	.00	.00	.00	.00
6522	TITLE VI CSR	.00	.00	.00	.00	.00	.00
6530	HOMELESS CHILDREN	.00	.00	.00	.00	.00	.00
6535	CHARTER GRANT	.00	.00	.00	.00	.00	.00
6540	JTPA	.00	.00	.00	.00	.00	.00
6556	HEALTHY SCHOOLS	.00	.00	.00	.00	.00	.00
6560	CARES PREK	60,453.30	.00	.00	.00	.00	60,453.30
6562	AR DHS CCD (VOUCHER)	110,001.77	.00	.00	.00	.00	110,001.77
6563	DHS/BETTER BEGINNING	45,750.00	.00	.00	.00	.00	45,750.00
6570	VOC.FEDERAL/CARL PER	.00	.00	.00	.00	37,989.93	-37,989.93
6571	LEADERSHIP PROJECTS	.00	.00	.00	.00	.00	.00
6573	CTE MODERNIZATION GR	.00	.00	.00	.00	.00	.00
6577	CTE CERTIFICATION GR	.00	.00	.00	.00	.00	.00
6578	TITLE III GOALS 2000	.00	.00	.00	.00	.00	.00
6595	TITLE IID	.00	.00	.00	.00	.00	.00
6596	ENHANCING ED/TECHNOL	.00	.00	.00	.00	.00	.00
6600	DIRECT & EQUITABLE	10,832.71	.00	.00	.00	11,699.66	-866.95
6601	EL/CIVICS AWARD	.00	.00	.00	.00	.00	.00
6606	GEER GRANT	.00	.00	.00	.00	.00	.00
6608	ESSER ADULT ED	.00	.00	.00	.00	.00	.00
6610	CORRECTIONAL AD ED	.00	.00	.00	.00	.00	.00
6630	E & T PROGRAM	.00	.00	.00	.00	.00	.00
6636	ADULT ED EL CIVICS	.00	.00	.00	.00	.00	.00
6700	VI-6 PASSTHROUGH	.00	.00	.00	.00	.00	.00
6701	TITLE VI-B AREA SERV	.00	.00	.00	.00	.00	.00
6702	TITLE VI-B PASSTHROU	.00	.00	.00	.00	18,180.32	-18,180.32
6703	ARP	.00	.00	.00	.00	.00	.00
6704	ARP EARLY CHILDHOOD	.00	.00	.00	.00	.00	.00
6710	FED. EARLY CHILD SPE	.00	.00	.00	.00	.00	.00
6719	ESSER	.00	.00	.00	.00	.00	.00
6720	SLIVER GRANT	.00	.00	.00	.00	.00	.00
6721	ARRA/IDEA	.00	.00	.00	.00	.00	.00
6722	ARRA/IDEA/CEIS	.00	.00	.00	.00	.00	.00
6750	MEDICAID SP ED	622,395.15	1,379.16	.00	.00	3,071.53	620,702.78
6751	MEDICAID REGULAR	.00	.00	.00	.00	.00	.00
6752	MEDICAID ADMIN CLAIM	691,370.77	.00	.00	.00	9,290.92	682,079.85
6754	IMMIGRANTSUB-GRANT	.00	.00	.00	.00	.00	.00
6755	MATH & SCIENCE EISEN	.00	.00	.00	.00	.00	.00
6756	TITLE IIA IMPR TEACH	577.57	.00	.00	.00	.00	577.57

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 13:54:48

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIOD 1 OF 26

PAGE NUMBER: 2  
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '6%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
6758	TITLE III SUB GRANT	.00	.00	.00	.00	.00	.00
6761	TITLE III ENG LANGUA	.00	.00	.00	.00	.00	.00
6765	TITLE III GOALS 2000	.00	.00	.00	.00	.00	.00
6766	SAFE SCH/HEALTHY STU	.00	.00	.00	.00	.00	.00
6767	ALCOHOL ABUSE REDUCT	.00	.00	.00	.00	.00	.00
6768	ARP	.00	.00	.00	.00	.00	.00
6774	COVID EMERGENCY LEAV	.00	.00	.00	.00	.00	.00
6778	AR AWARE ADVANCED MI	.00	.00	.00	.00	.00	.00
6779	STRONGER CONNECTION	.00	.00	.00	.00	.00	.00
6780	CARES/ESSER I	.00	.00	.00	.00	.00	.00
6781	CARES/ESSER II	.00	.00	.00	.00	.00	.00
6784	TITLE V	.00	.00	.00	.00	.00	.00
6786	TITLE IV	5,000.00	.00	.00	.00	.00	5,000.00
6787	SEL GRANT	.00	.00	.00	.00	.00	.00
6788	PRESCHOOL DEVELOPMEN	92,849.66	.00	.00	.00	7,176.98	85,672.68
6791	S.O.A.R. GRANT	.00	.00	.00	.00	.00	.00
6795	ARP ESSER	.00	.00	.00	.00	.00	.00
6797	EARLY HEAD START	.00	.00	.00	.00	.00	.00
6802	MODERNIZATION STBL	.00	.00	.00	.00	.00	.00
6803	ARRA/RENOV STBL	.00	.00	.00	.00	.00	.00
6804	ARRA/REPAIR STBL	.00	.00	.00	.00	.00	.00
6805	SOF	.00	.00	.00	.00	.00	.00
6807	ARRA/INNV GRTS	.00	.00	.00	.00	.00	.00
6809	ARP ESSER ABC STIPEN	36.75	.00	.00	.00	.00	36.75
6811	ARKANSAS THRIVE	.00	.00	.00	.00	.00	.00
6815	CLEAN DIESEL GNT GO	.00	.00	.00	.00	.00	.00
6819	SCHOOL HEALTH SERVIC	.00	.00	.00	.00	.00	.00
6834	PHONE FREE SCHOOL GR	.00	.00	.00	.00	.00	.00
6903	PATHWISE MENTORING G	.00	.00	.00	.00	.00	.00
TOTAL	FEDERAL GRANTS FUND	1,945,136.89	7,941.65	.00	.00	100,460.83	1,852,617.71
TOTAL		1,945,136.89	7,941.65	.00	.00	100,460.83	1,852,617.71

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 13:54:58

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIOD 1 OF 26

PAGE NUMBER: 1  
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '8%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
8000	FOOD SERVICE FUND	585,783.68	156,507.86	.00	.00	204,274.69	538,016.85
8004	SNACK REIMB CACFP	.00	.00	.00	.00	.00	.00
8017	FOOD SERVICE CRAWFOR	.00	.00	.00	.00	.00	.00
8018	FOOD SERVICE DWIGHT	.00	.00	.00	.00	.00	.00
8019	FOOD SERVICE LONDON	.00	.00	.00	.00	.00	.00
8020	FOOD SERVICE OAKLAND	.00	.00	.00	.00	.00	.00
8021	FOOD SERVICE SEQUOYA	.00	.00	.00	.00	.00	.00
8022	FOOD SERVICE RMS	.00	.00	.00	.00	.00	.00
8023	FOOD SERVICE RJHS	.00	.00	.00	.00	.00	.00
8024	FOOD SERVICE RHS	.00	.00	.00	.00	.00	.00
8025	FOOD SERVICE CENTER	.00	.00	.00	.00	.00	.00
8026	FOOD SERVICE UES	.00	.00	.00	.00	.00	.00
8028	FOOD SERVICE GARDNER	.00	.00	.00	.00	.00	.00
8056	CNU EMERGENCY OPS	.00	.00	.00	.00	.00	.00
8058	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8059	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8060	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8061	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8657	FFVP	14,397.90	10,054.09	.00	.00	.00	24,451.99
8672	ARRA-SCHL LUNCH EQUI	.00	.00	.00	.00	.00	.00
TOTAL	FOOD SERVICE FUND	600,181.58	166,561.95	.00	.00	204,274.69	562,468.84
TOTAL		600,181.58	166,561.95	.00	.00	204,274.69	562,468.84

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 14:01:54

RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1  
 REVSTA11

SELECTION CRITERIA: orgn.fund like '[124]%'  
 ACCOUNTING PERIOD: 1/26

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
11110	PROPERTY TAXES-CURRENT	.00	154,697.26	.00	154,697.26	-154,697.26	.00
11115	PROPERTY TAX RELIEF	.00	.00	.00	.00	.00	.00
11120	PROPERTY TAX-JAN-JUNE	.00	360,634.21	.00	360,634.21	-360,634.21	.00
11125	TAX RELIEF - JAN-JUNE	.00	18,280.83	.00	18,280.83	-18,280.83	.00
11140	PROPERTY TAXES DELINQUENT	.00	26,996.27	.00	26,996.27	-26,996.27	.00
11150	EXCESS COMMISSION	.00	.00	.00	.00	.00	.00
11160	LAND REDEMP-IN STATE SALE	.00	1,996.88	.00	1,996.88	-1,996.88	.00
11200	SALES AND USE TAX	.00	.00	.00	.00	.00	.00
11500	INT ON PROPERTY TAXES	.00	.00	.00	.00	.00	.00
12800	REV IN LIEU OF TAXES	.00	.00	.00	.00	.00	.00
13100	FROM INDIVIDUALS	.00	.00	.00	.00	.00	.00
13110	REGULAR DAY SCHOOL	.00	.00	.00	.00	.00	.00
13120	SUMMER SCHOOL	.00	.00	.00	.00	.00	.00
13140	PRE-K PRIVATE PAY	.00	.00	.00	.00	.00	.00
13211	TUITION-LEAS VOC.CENTER	.00	.00	.00	.00	.00	.00
13220	SUMMER SCHOOL OTHER LEA	.00	.00	.00	.00	.00	.00
13290	OTHER PROGRAMS	.00	.00	.00	.00	.00	.00
14110	REGULAR DAY SCHOOLS	.00	384.00	.00	384.00	-384.00	.00
14211	TRANS - LEAS VOC	.00	.00	.00	.00	.00	.00
14290	OTHER PROGRAMS	.00	.00	.00	.00	.00	.00
14900	TRANS FEES-OTHER SOURCES	.00	.00	.00	.00	.00	.00
15100	INTEREST ON INVESTMENTS	.00	75,197.45	.00	75,197.45	-75,197.45	.00
15901	SALE OF EQUIP	.00	.00	.00	.00	.00	.00
15902	SALE OF VEHICLES	.00	.00	.00	.00	.00	.00
17120	OTHER SCH SPONSORED EVENT	.00	.00	.00	.00	.00	.00
19120	OTHER RENT-LAND OWNED LEA	.00	.00	.00	.00	.00	.00
19130	LEA BUILDGS & FACILITIES	.00	-3,537.06	.00	-3,537.06	3,537.06	.00
19140	RENTAL EQUIP & VEHICLES	.00	.00	.00	.00	.00	.00
19200	PRIVATE CONTRIBUTIONS	.00	.00	.00	.00	.00	.00
19201	*GRANTS - ARCH FORD	.00	.00	.00	.00	.00	.00
19202	*GRANTS - AR COMMUNITY FO	.00	.00	.00	.00	.00	.00
19203	*GRANTS -ENTERGY COMMUNIT	.00	.00	.00	.00	.00	.00
19204	AR HUMANITIES	.00	.00	.00	.00	.00	.00
19205	*JUNIOR AUXILIARY	.00	.00	.00	.00	.00	.00
19207	*AASCD/LEADERSHIP	.00	.00	.00	.00	.00	.00
19208	*GR INTERNATIONAL PAPER	.00	.00	.00	.00	.00	.00
19209	EXXONMOBIL FOUNDATION	.00	.00	.00	.00	.00	.00
19210	*GRANT-WAL MART	.00	.00	.00	.00	.00	.00
19211	*ASBOA	.00	.00	.00	.00	.00	.00
19212	GRANT-PARENT INSTITUTE	.00	.00	.00	.00	.00	.00
19213	*GRANT-REGION 5 CAREER	.00	.00	.00	.00	.00	.00
19300	GAIN/LOSS SALE CAP ASSEST	.00	.00	.00	.00	.00	.00
19510	OTHER LEA WITHIN STATE	.00	.00	.00	.00	.00	.00
19511	TEST SCORING	.00	.00	.00	.00	.00	.00
19800	REFUNDS OF PRIOR YR EXPEN	.00	8,675.75	.00	8,675.75	-8,675.75	.00
19900	MISC REV FR LOCAL SOURCES	.00	1,639.25	.00	1,639.25	-1,639.25	.00
19910	SALE OF MISC ITEMS	.00	585.60	.00	585.60	-585.60	.00
19911	PARA TEST/BACKGROUND CHKS	.00	165.00	.00	165.00	-165.00	.00
19912	FUEL REIMBURSEMENT	.00	.00	.00	.00	.00	.00
19913	PURCHASING REWARDS	.00	655.86	.00	655.86	-655.86	.00
21100	CNTY GENERAL APPORTIONMNT	.00	.00	.00	.00	.00	.00
21200	SEVERANCE TAX	.00	912.40	.00	912.40	-912.40	.00
21900	OTHER REV FR COUNTY	.00	.00	.00	.00	.00	.00
22000	RESTRICTED GRANTS	.00	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
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RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 2  
 REVSTAI1

SELECTION CRITERIA: orgn.fund like '[124]%'  
 ACCOUNTING PERIOD: 1/26

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
31101	STATE FOUNDATION FUNDS	.00	1,050,545.00	.00	1,050,545.00	-1,050,545.00	.00
31102	ENHANCED EDUC FUNDING	.00	.00	.00	.00	.00	.00
31103	98% GUARANTEE	.00	.00	.00	.00	.00	.00
31450	STUDENT GROWTH	.00	.00	.00	.00	.00	.00
31460	DECLINING ENROLLMENT FUND	.00	.00	.00	.00	.00	.00
31600	INCENTIVE FUNDING	.00	.00	.00	.00	.00	.00
31900	OTHER STATE REVENUE	.00	.00	.00	.00	.00	.00
32110	ABE ADULT BASIC EDUCATION	.00	.00	.00	.00	.00	.00
32120	ADULT GENERAL EDUCATION	.00	.00	.00	.00	.00	.00
32140	ADULT ED SPECIAL PROJECTS	.00	.00	.00	.00	.00	.00
32204	TEACHER SAL EQUALIZATION	.00	82,928.00	.00	82,928.00	-82,928.00	.00
32205	LEARNS TCHR SAL/RAISE FN	.00	.00	.00	.00	.00	.00
32211	READING PROGRAMS	.00	.00	.00	.00	.00	.00
32214	MERIT TEACHER INCENTIVE	.00	.00	.00	.00	.00	.00
32220	NBC ADE/SUPPLEMENTAL SAL	.00	.00	.00	.00	.00	.00
32221	CS INITIATIVE SUPPORT	.00	.00	.00	.00	.00	.00
32227	CS SPECIALIST FUNDING	.00	.00	.00	.00	.00	.00
32229	CS INTIATIVE STU SUPPORT	.00	.00	.00	.00	.00	.00
32232	AR SCHOOL RECOGNITION PRO	.00	.00	.00	.00	.00	.00
32234	DISTANCE LEARNING	.00	.00	.00	.00	.00	.00
32239	RISE ACADEMIES	.00	.00	.00	.00	.00	.00
32250	PROF QUALITY ENHANCEMENT	.00	.00	.00	.00	.00	.00
32251	PROFESSIONAL LEARNING GNT	.00	.00	.00	.00	.00	.00
32253	INVESTING & SECURITIES	.00	.00	.00	.00	.00	.00
32256	PROFESSIONAL DEVELOPMENT	.00	.00	.00	.00	.00	.00
32260	AR GAME & FISH	.00	.00	.00	.00	.00	.00
32290	OTHER GRANTS AND AID	.00	.00	.00	.00	.00	.00
32310	CHILDREN W/ DISABILITIES	.00	.00	.00	.00	.00	.00
32314	SPED EXTENDED SCHOOL YEAR	.00	.00	.00	.00	.00	.00
32330	CHILDREN W/OUT DISABILITY	.00	.00	.00	.00	.00	.00
32340	CWD RESIDENT TREATMENT	.00	.00	.00	.00	.00	.00
32350	EARLY CHILDHOOD SPED	.00	.00	.00	.00	.00	.00
32351	YOUTH SHELTER STUDENTS	.00	.00	.00	.00	.00	.00
32352	EIDT	.00	.00	.00	.00	.00	.00
32355	SPEC ED CATASTROPHIC LOSS	.00	.00	.00	.00	.00	.00
32360	G&T AEGIS/GOVENORS	.00	.00	.00	.00	.00	.00
32361	G&T ADVANCED PLACEMENT	.00	.00	.00	.00	.00	.00
32370	ALE ALTERNATIVE LEARN ENV	.00	.00	.00	.00	.00	.00
32371	ELL ENGLISH LANGUAGE LEAR	.00	.00	.00	.00	.00	.00
32381	ESA ENHANCED STU ACHIEVE	.00	.00	.00	.00	.00	.00
32382	ESA MATCH GRANT	.00	.00	.00	.00	.00	.00
32410	CTE COORDINATORS	.00	.00	.00	.00	.00	.00
32415	SECONDARY CAREER CENTERS	.00	.00	.00	.00	.00	.00
32420	CAREER COACHES	.00	.00	.00	.00	.00	.00
32430	COORDINATED CAREER ED SER	.00	.00	.00	.00	.00	.00
32445	WORKPLACE READINESS	.00	.00	.00	.00	.00	.00
32450	WORKFORCE COUNSELING	.00	.00	.00	.00	.00	.00
32460	YOUTH APPRENTICESHIP	.00	.00	.00	.00	.00	.00
32470	TRADITIONAL APPRENTICESHIP	.00	.00	.00	.00	.00	.00
32480	DCTE CAREER NEW PRO START	.00	.00	.00	.00	.00	.00
32481	CAREER MODERNIZATION GRNT	.00	.00	.00	.00	.00	.00
32611	COOP DISTANCE LEARN OP GR	.00	.00	.00	.00	.00	.00
32710	AR BETTER CHANCE(ABC)GRNT	.00	88,827.00	.00	88,827.00	-88,827.00	.00
32711	ADE CHILDCARE BLOCK GRNT	.00	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
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RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 3  
 REVSTA11

SELECTION CRITERIA: orgn.fund like '[124]%'  
 ACCOUNTING PERIOD: 1/26

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
32715	POVERTY INDEX GRANT	.00	.00	.00	.00	.00	.00
32720	K-3 AT RISK	.00	.00	.00	.00	.00	.00
32725	K-3 MATH/SCIENCE	.00	.00	.00	.00	.00	.00
32735	*GR PARENT INVOLVEMENT	.00	.00	.00	.00	.00	.00
32750	SMART START - MATH	.00	.00	.00	.00	.00	.00
32755	SMART START LITERACY	.00	.00	.00	.00	.00	.00
32790	OTHER (PRESCHOOL)	.00	.00	.00	.00	.00	.00
32902	RUSSELLVILLE SBHC	.00	69,551.25	.00	69,551.25	-69,551.25	.00
32906	PHONE FREE SCHOOL	.00	.00	.00	.00	.00	.00
32907	STATE SCHOOL SAFETY GRANT	.00	.00	.00	.00	.00	.00
32910	WORKER'S COMP INSURANCE	.00	.00	.00	.00	.00	.00
32913	GROWTH FACILITIES FUNDING	.00	.00	.00	.00	.00	.00
32916	DHS HUMAN SVC. WORKER	.00	.00	.00	.00	.00	.00
32920	AR GAME & FISH COMMISSION	.00	.00	.00	.00	.00	.00
32931	BROADBAND PROJECT	.00	.00	.00	.00	.00	.00
32940	BLOOMBOARD TRAININGS	.00	.00	.00	.00	.00	.00
32941	GOVERNOR'S COMP SCI GRANT	.00	.00	.00	.00	.00	.00
32950	PROPERTY INS PRE OFFSET	.00	.00	.00	.00	.00	.00
32990	OTHER STATE AID	.00	.00	.00	.00	.00	.00
41300	REV IN LIEU OF TAXES	.00	.00	.00	.00	.00	.00
42200	FLOOD CONTROL	.00	.00	.00	.00	.00	.00
42300	MINERAL LEASES	.00	.00	.00	.00	.00	.00
43980	INTEREST REBATE	.00	.00	.00	.00	.00	.00
45541	SNACK REIMB CACFP	.00	.00	.00	.00	.00	.00
51800	REFUNDING SAVINGS	.00	.00	.00	.00	.00	.00
51999	AUDIT ADJUSTMENT PRIOR YE	.00	.00	.00	.00	.00	.00
52100	TRANS FROM SALARY FUND	.00	.00	.00	.00	.00	.00
52200	TRANS FROM OPERATING FUND	.00	.00	.00	.00	.00	.00
52201	TRANSFER FROM 2001	.00	.00	.00	.00	.00	.00
52202	TRANS INTO 2000 FROM 2001	.00	.00	.00	.00	.00	.00
52204	TRANSFER ADE BONUS SAL	.00	.00	.00	.00	.00	.00
52205	LEARNS TRANSFER FROM 2001	.00	.00	.00	.00	.00	.00
52207	TRANS IN FROM PROG	.00	.00	.00	.00	.00	.00
52208	TRANSFER ADE NBC BENEFITS	.00	.00	.00	.00	.00	.00
52300	TRANS FROM BUILDING FUND	.00	.00	.00	.00	.00	.00
52600	TRANS FROM FEDERAL GRANTS	.00	.00	.00	.00	.00	.00
52700	TRANS FROM STUDENT ACTVTY	.00	.00	.00	.00	.00	.00
52900	INDIRECT COST REIMB	.00	.00	.00	.00	.00	.00
53100	SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
53200	SALE OF BUILD & GROUNDS	.00	.00	.00	.00	.00	.00
53400	COMPEN-LOSS FIXED ASSETS	.00	.00	.00	.00	.00	.00
56400	EXTRAORDINARY ITEM	.00	.00	.00	.00	.00	.00
TOTAL REPORT		.00	1,939,134.95	.00	1,939,134.95	-1,939,134.95	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
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RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

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 REVSTA11

SELECTION CRITERIA: orgn.fund like '3%'  
 ACCOUNTING PERIOD: 1/26

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
15100	INTEREST ON INVESTMENTS	.00	16,327.31	.00	16,327.31	-16,327.31	.00
19200	PRIVATE CONTRIBUTIONS	.00	.00	.00	.00	.00	.00
19800	REFUNDS OF PRIOR YR EXPEN	.00	.00	.00	.00	.00	.00
19900	MISC REV FR LOCAL SOURCES	.00	.00	.00	.00	.00	.00
32990	OTHER STATE AID	.00	.00	.00	.00	.00	.00
51100	BONDED INDEBTEDNESS	.00	.00	.00	.00	.00	.00
51102	GOOD FAITH/BONDED INDEBT	.00	.00	.00	.00	.00	.00
52200	TRANS FROM OPERATING FUND	.00	.00	.00	.00	.00	.00
52300	TRANS FROM BUILDING FUND	.00	.00	.00	.00	.00	.00
52400	TRANS FROM DEBT SERV FUND	.00	.00	.00	.00	.00	.00
TOTAL REPORT		.00	16,327.31	.00	16,327.31	-16,327.31	.00

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RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

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 REVSTA11

SELECTION CRITERIA: orgn.fund like '5%'  
 ACCOUNTING PERIOD: 1/26

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
11110	PROPERTY TAXES-CURRENT	.00	5,496.85	.00	5,496.85	-5,496.85	.00
11115	PROPERTY TAX RELIEF	.00	.00	.00	.00	.00	.00
11120	PROPERTY TAX-JAN-JUNE	.00	12,814.43	.00	12,814.43	-12,814.43	.00
11125	TAX RELIEF - JAN-JUNE	.00	649.55	.00	649.55	-649.55	.00
11140	PROPERTY TAXES DELINQUENT	.00	962.12	.00	962.12	-962.12	.00
11150	EXCESS COMMISSION	.00	.00	.00	.00	.00	.00
11160	LAND REDEMP-IN STATE SALE	.00	71.01	.00	71.01	-71.01	.00
11500	INT ON PROPERTY TAXES	.00	.00	.00	.00	.00	.00
11900	OTHER TAXES	.00	.00	.00	.00	.00	.00
12800	REV IN LIEU OF TAXES	.00	.00	.00	.00	.00	.00
15100	INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
19200	PRIVATE CONTRIBUTIONS	.00	.00	.00	.00	.00	.00
19800	REFUNDS OF PRIOR YR EXPEN	.00	.00	.00	.00	.00	.00
19900	MISC REV FR LOCAL SOURCES	.00	.00	.00	.00	.00	.00
TOTAL REPORT		.00	19,993.96	.00	19,993.96	-19,993.96	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
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RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1  
 REVSTA11

SELECTION CRITERIA: orgn.fund like '6%'  
 ACCOUNTING PERIOD: 1/26

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
19510	OTHER LEA WITHIN STATE	.00	.00	.00	.00	.00	.00
32253	INVESTING & SECURITIES	.00	.00	.00	.00	.00	.00
43160	ROTC	.00	6,562.49	.00	6,562.49	-6,562.49	.00
43920	FEMA STORM SHELTER PROJEC	.00	.00	.00	.00	.00	.00
43921	HURRICANE RELIEF	.00	.00	.00	.00	.00	.00
43922	HOMELESS YOUTH	.00	.00	.00	.00	.00	.00
45110	ESEA CH1 COMP(R) 100-297	.00	.00	.00	.00	.00	.00
45111	ESEA CH1 MIGNT-MOBILE LIF	.00	.00	.00	.00	.00	.00
45113	ESEA CH1 STATE PGM IMPROV	.00	.00	.00	.00	.00	.00
45129	EJFP	.00	.00	.00	.00	.00	.00
45140	SBMHAA HOMELESS ASSIS ACT	.00	.00	.00	.00	.00	.00
45166	PROMOTING ADOLESCENT HEAL	.00	.00	.00	.00	.00	.00
45170	DHS/BETTER BEGINNINGS	.00	.00	.00	.00	.00	.00
45172	AR DHS ECE GRANT	.00	.00	.00	.00	.00	.00
45173	DHS/BETTER BEGINNINGS	.00	.00	.00	.00	.00	.00
45310	CARL PERKINS	.00	.00	.00	.00	.00	.00
45311	VOC-LEADERSHIP PROJECT	.00	.00	.00	.00	.00	.00
45313	VOC-SEX EQUITY	.00	.00	.00	.00	.00	.00
45317	VOC-TECH PREP ED	.00	.00	.00	.00	.00	.00
45318	VOC-SUPP GRNTS-IMPROV ACT	.00	.00	.00	.00	.00	.00
45325	TITLE IID	.00	.00	.00	.00	.00	.00
45326	ENHANCING ED/TECHNOLOGY	.00	.00	.00	.00	.00	.00
45406	GEER GRANT	.00	.00	.00	.00	.00	.00
45410	DIRECT & EQUIT-SECT 322A	.00	.00	.00	.00	.00	.00
45411	EL CIVICS GRANT	.00	.00	.00	.00	.00	.00
45430	CORRECTIONAL ADULT ED PGN	.00	.00	.00	.00	.00	.00
45470	ADULT BASIC EDUCATION	.00	.00	.00	.00	.00	.00
45591	S.O.A.R.	.00	.00	.00	.00	.00	.00
45603	ARP IDEA PART B	.00	.00	.00	.00	.00	.00
45604	ARP IDEA PART B	.00	.00	.00	.00	.00	.00
45612	TITLE VI-B AREA SERVICES	.00	.00	.00	.00	.00	.00
45613	TITLE VIB PASSTHROUGH	.00	.00	.00	.00	.00	.00
45630	EARLY CHILD-DISAD INDIVID	.00	.00	.00	.00	.00	.00
45650	MEDICAID	.00	1,379.16	.00	1,379.16	-1,379.16	.00
45703	CHILDCARE DIRECT SERVICES	.00	.00	.00	.00	.00	.00
45802	ARRA/MODERN STAB	.00	.00	.00	.00	.00	.00
45805	ARRA/EDU FOR HOMELESS CHL	.00	.00	.00	.00	.00	.00
45809	ABC STIPENDS INCENTIVE	.00	.00	.00	.00	.00	.00
45812	ARKANSAS THRIVE	.00	.00	.00	.00	.00	.00
45815	CLEAN DIESEL GNT GO RED	.00	.00	.00	.00	.00	.00
45819	SCHOOL HEALTH SERVICES	.00	.00	.00	.00	.00	.00
45910	MEDICARE CATASTROPHIC COV	.00	.00	.00	.00	.00	.00
45911	MEDICAID/DISTRICT	.00	.00	.00	.00	.00	.00
45913	ARMAC	.00	.00	.00	.00	.00	.00
45914	TITLE III SUB GRANT	.00	.00	.00	.00	.00	.00
45916	MEDICAID/PERSONAL CARE	.00	.00	.00	.00	.00	.00
45917	MEDICAID VISION & HEARING	.00	.00	.00	.00	.00	.00
45920	EISENHOWER MATH/SCI PROJ	.00	.00	.00	.00	.00	.00
45925	TEACHER/PRIN TRA	.00	.00	.00	.00	.00	.00
45928	TITLE III SUB GRANT	.00	.00	.00	.00	.00	.00
45935	TITLE III ENG LANGUAGE	.00	.00	.00	.00	.00	.00
45938	AWARE ARKNASAS	.00	.00	.00	.00	.00	.00
45945	SAFE SCH/HEALTHY STUDENTS	.00	.00	.00	.00	.00	.00
45946	ALCOHOL ABUSE REDUCTION	.00	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
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RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 2  
 REVSTAI1

SELECTION CRITERIA: orgn.fund like '6%'  
 ACCOUNTING PERIOD: 1/26

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
45958	TITLE III SUB GRANT	.00	.00	.00	.00	.00	.00
45967	ARP HOMELESS II	.00	.00	.00	.00	.00	.00
45968	ARP HOMELESS	.00	.00	.00	.00	.00	.00
45971	TITLE IVA SAFE & DRUG FRE	.00	.00	.00	.00	.00	.00
45974	COVID EMERGENCY LEAVE P2	.00	.00	.00	.00	.00	.00
45977	REAP	.00	.00	.00	.00	.00	.00
45979	TITLE IV STRONGER CNCTNS	.00	.00	.00	.00	.00	.00
45980	AIDS EDUCATION ACT	.00	.00	.00	.00	.00	.00
45981	ESSER II	.00	.00	.00	.00	.00	.00
45986	TITLE IV	.00	.00	.00	.00	.00	.00
45987	SEL / COVID SUPP	.00	.00	.00	.00	.00	.00
45988	PRESCHOOL DEV GRANT	.00	.00	.00	.00	.00	.00
45991	AR COMP LITERACY GRANT	.00	.00	.00	.00	.00	.00
45995	CONNECTED MATH PROJECT	.00	.00	.00	.00	.00	.00
52200	TRANS FROM OPERATING FUND	.00	.00	.00	.00	.00	.00
52600	TRANS FROM FEDERAL GRANTS	.00	.00	.00	.00	.00	.00
52930	GRANT REV PASS THRU	.00	.00	.00	.00	.00	.00
TOTAL REPORT		.00	7,941.65	.00	7,941.65	-7,941.65	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 14:02:33

RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1  
 REVSTA11

SELECTION CRITERIA: orgn.fund like '8%'  
 ACCOUNTING PERIOD: 1/26

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
15100	INTEREST ON INVESTMENTS	.00	2,338.00	.00	2,338.00	-2,338.00	.00
16210	STUDENT	.00	.00	.00	.00	.00	.00
16215	A LA CARTE INCOME	.00	.00	.00	.00	.00	.00
16220	ADULT	.00	.00	.00	.00	.00	.00
16400	6 CENT REIMBURSEMENT	.00	.00	.00	.00	.00	.00
16900	OTHER FOOD SVS REVENUE	.00	1,762.30	.00	1,762.30	-1,762.30	.00
19200	PRIVATE CONTRIBUTIONS	.00	.00	.00	.00	.00	.00
32520	MATCHING (STATE)	.00	.00	.00	.00	.00	.00
32530	ST FUND COPAY REDUCE MEAL	.00	5,393.20	.00	5,393.20	-5,393.20	.00
43974	COMMODITIES	.00	.00	.00	.00	.00	.00
45500	FEDERAL REIMBURSEMENT	.00	.00	.00	.00	.00	.00
45510	REIMB LUNCH	.00	88,768.87	.00	88,768.87	-88,768.87	.00
45512	8 CENT REIMBURSEMENT	.00	1,815.75	.00	1,815.75	-1,815.75	.00
45519	SN LUNCH	.00	.00	.00	.00	.00	.00
45520	REIMB BREAKFAST	.00	56,429.74	.00	56,429.74	-56,429.74	.00
45529	SEV BRKFST	.00	.00	.00	.00	.00	.00
45540	REIMB SNACK	.00	.00	.00	.00	.00	.00
45541	SNACK REIMB CACFP	.00	.00	.00	.00	.00	.00
45542	FFV GRANT	.00	10,054.09	.00	10,054.09	-10,054.09	.00
45549	SUPPLY CHAIN ASSISTANCE 3	.00	.00	.00	.00	.00	.00
45554	SUPPLY CHAIN ASSISTANCE 4	.00	.00	.00	.00	.00	.00
45556	CNU EMERGENCY OPS	.00	.00	.00	.00	.00	.00
45558	SUPPLY CHAIN ASSISTANCE	.00	.00	.00	.00	.00	.00
45559	SUPPLY CHAIN ASSISTANCE 2	.00	.00	.00	.00	.00	.00
45561	REG COMM (THROUGH DHS)	.00	.00	.00	.00	.00	.00
45562	FFV	.00	.00	.00	.00	.00	.00
45586	ARRA EQUIPMENT GRANT	.00	.00	.00	.00	.00	.00
52200	TRANS FROM OPERATING FUND	.00	.00	.00	.00	.00	.00
52700	TRANS FROM STUDENT ACTVTY	.00	.00	.00	.00	.00	.00
52800	TRANS FROM FOOD SERVICE	.00	.00	.00	.00	.00	.00
TOTAL REPORT		.00	166,561.95	.00	166,561.95	-166,561.95	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
DATE: 08/04/2025  
TIME: 13:56:34

RUSSELLVILLE SCHOOL DISTRICT  
DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
FOR PERIOD 1 OF 26

PAGE NUMBER: 1  
MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund='2014'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
2014	PERFORMING ARTS CENT	114,490.62	-3,084.99	.00	.00	5,524.54	105,881.09
TOTAL	OPERATING FUND	114,490.62	-3,084.99	.00	.00	5,524.54	105,881.09
TOTAL		114,490.62	-3,084.99	.00	.00	5,524.54	105,881.09

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
DATE: 08/04/2025  
TIME: 13:57:07

RUSSELLVILLE SCHOOL DISTRICT  
DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
FOR PERIOD 1 OF 26

PAGE NUMBER: 1  
MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund='7999'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7999	ATH ACCT	.00	1,106.64	.00	.00	4,797.80	-3,691.16
	TOTAL ACTIVITY FUND	.00	1,106.64	.00	.00	4,797.80	-3,691.16
	TOTAL	.00	1,106.64	.00	.00	4,797.80	-3,691.16

SELECTION CRITERIA: orgn.fund like '[124]%'  
 ACCOUNTING PERIOD: 1/26

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
61110	SALARY-CERTIFIED	.00	645,780.45	.00	645,780.45	-645,780.45	.00
61120	SLRY-CLS	.00	491,263.12	.00	491,263.12	-491,263.12	.00
61210	TEMP-CERTIFIED	.00	.00	.00	.00	.00	.00
61220	TEMP-CLASSIFIED	.00	.00	.00	.00	.00	.00
61320	OVERTIME PAY	.00	6,322.56	.00	6,322.56	-6,322.56	.00
61510	BONUS/CERTIFIED	.00	.00	.00	.00	.00	.00
61520	BONUS/CLASSIFIED	.00	.00	.00	.00	.00	.00
61600	WORKSHOPS	.00	.00	.00	.00	.00	.00
61610	ONSITE DIR STIPEND	.00	.00	.00	.00	.00	.00
61620	WORKSHOPS/CLASSIFIED	.00	.00	.00	.00	.00	.00
61710	SUBSTITUTES-CERTIFIED	.00	.00	.00	.00	.00	.00
61720	SUBSTITUTES-CLASSIFIED	.00	.00	.00	.00	.00	.00
61810	UNUSED SICK-CERTIFIED	.00	7,647.50	.00	7,647.50	-7,647.50	.00
61819	CERT UNUSED SICK LV	.00	.00	.00	.00	.00	.00
61820	UNUSED SICK-CLASSIFIED	.00	.00	.00	.00	.00	.00
61829	CLS UNUSED SICK LV	.00	.00	.00	.00	.00	.00
61839	CERT UNUSED VACATION LV	.00	.00	.00	.00	.00	.00
61840	UNUSED VAC PAY CLASS	.00	.00	.00	.00	.00	.00
61849	CLS UNUSED VACATION LV	.00	.00	.00	.00	.00	.00
61960	CRT UNUSED VAC	.00	.00	.00	.00	.00	.00
61961	UNUSED VACATION CLS	.00	.00	.00	.00	.00	.00
62100	GRP INSURANCE	.00	.00	.00	.00	.00	.00
62110	GRP INS-CERTIFIED	.00	77.62	.00	77.62	-77.62	.00
62120	GRP INS-CLS	.00	112.74	.00	112.74	-112.74	.00
62200	SOC SEC	.00	.00	.00	.00	.00	.00
62210	SOC SEC-CERTIFIED	.00	40,394.83	.00	40,394.83	-40,394.83	.00
62220	SOC SEC-CLS	.00	28,142.18	.00	28,142.18	-28,142.18	.00
62260	MEDICARE-CERTIFIED	.00	9,447.19	.00	9,447.19	-9,447.19	.00
62270	MEDCARE-CLS	.00	6,581.66	.00	6,581.66	-6,581.66	.00
62310	TCH RET CONT-CERTIFIED	.00	101,644.53	.00	101,644.53	-101,644.53	.00
62320	TCH RET CONT-CLS	.00	71,007.71	.00	71,007.71	-71,007.71	.00
62321	ATRS SURCHARGE	.00	2,746.03	.00	2,746.03	-2,746.03	.00
62510	UNEMPLY COMP-CERT	.00	.00	.00	.00	.00	.00
62520	UNEMPLY COMP-CLS	.00	.00	.00	.00	.00	.00
62610	WK'S COMP-CERTIFIED	.00	.00	.00	.00	.00	.00
62620	WK'S COMP-CLS	.00	.00	.00	.00	.00	.00
62710	HLTH BENEF.CERTIFIED	.00	17,081.04	.00	17,081.04	-17,081.04	.00
62711	CRT PREMIUM ASSISTNCE EBD	.00	1,076.56	.00	1,076.56	-1,076.56	.00
62720	HLTH BENE.CLS	.00	22,019.56	.00	22,019.56	-22,019.56	.00
62721	CLS PREM ASSISTANCE EBD	.00	757.31	.00	757.31	-757.31	.00
62820	PUB RET.CONTR-CLS	.00	.00	.00	.00	.00	.00
62910	OTHER BENEFITS-CERTIFIED	.00	.00	.00	.00	.00	.00
62920	OTHER BENEFITS-CLASSIFIED	.00	.00	.00	.00	.00	.00
63120	MANAGEMENT SERVICES	.00	.00	.00	.00	.00	.00
63130	BOARD OF ED SERVICES	.00	.00	.00	.00	.00	.00
63200	PROFESSIONAL-EDUCATIONAL	.00	.00	.00	.00	.00	.00
63210	PS/CONSLT	.00	.00	.00	.00	.00	.00
63220	PUR SERV	.00	239.26	.00	239.26	-239.26	.00
63221	GAE PS GRAD	.00	.00	.00	.00	.00	.00
63230	COUNSULTING/EDUCATIONAL	.00	.00	.00	.00	.00	.00
63240	STUDENT ASSESSMENT	.00	.00	.00	.00	.00	.00
63300	OTHER PROFESSIONAL	.00	.00	.00	.00	.00	.00
63310	CERTIFIED	.00	6,141.00	.00	6,141.00	-6,141.00	.00
63320	CLASSIFIED	.00	325.00	.00	325.00	-325.00	.00

SELECTION CRITERIA: orgn.fund like '[124]%'  
 ACCOUNTING PERIOD: 1/26

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/BUD
63410	PUPIL SERVICES	.00	.00	.00	.00	.00	.00
63420	ENGINEERING	.00	.00	.00	.00	.00	.00
63430	ACCOUNTING	.00	.00	.00	.00	.00	.00
63431	FINANCIAL AUDITS	.00	.00	.00	.00	.00	.00
63441	LEGAL-LITIGATION-DEFENSE	.00	.00	.00	.00	.00	.00
63445	LEGAL-RESEARCH/OPINION	.00	1,677.50	.00	1,677.50	-1,677.50	.00
63450	OTHER PROF/MEDICAL	.00	510.00	.00	510.00	-510.00	.00
63470	ARCHITECTURAL	.00	.00	.00	.00	.00	.00
63480	SECURITY	.00	.00	.00	.00	.00	.00
63490	OTHER PROF SERV	.00	.00	.00	.00	.00	.00
63491	PROFESSIONAL ADVERTISING	.00	.00	.00	.00	.00	.00
63510	DATA ENTRY/PROCESSING	.00	.00	.00	.00	.00	.00
63511	DOCUMENT SHREDDING	.00	.00	.00	.00	.00	.00
63530	SOFTWARE MAINT & SUPPORT	.00	6,800.56	.00	6,800.56	-6,800.56	.00
63550	SOFTWARE LICENSE RENEWAL	.00	.00	.00	.00	.00	.00
63590	OTHER TECHNICAL SERVICES	.00	.00	.00	.00	.00	.00
63900	OTHER PURC PROF/TECH SVS	.00	.00	.00	.00	.00	.00
63902	EVENT SUPPORT	.00	1,372.50	.00	1,372.50	-1,372.50	.00
63903	FMLA ADMINISTRATION	.00	.00	.00	.00	.00	.00
63910	PROFESSIONAL AND TECHNICAL	.00	27,239.19	.00	27,239.19	-27,239.19	.00
63911	INSTRUMENT REPAIRS	.00	942.66	.00	942.66	-942.66	.00
64110	WATER/SEWER	.00	6,575.63	.00	6,575.63	-6,575.63	.00
64210	DISPOSAL/SANITATION	.00	.00	.00	.00	.00	.00
64220	PURCHASE SERV/PROP	.00	.00	.00	.00	.00	.00
64230	CUSTODIAL	.00	.00	.00	.00	.00	.00
64240	LAWN CARE	.00	.00	.00	.00	.00	.00
64300	REPAIR & MAINTENANCE SVS	.00	.00	.00	.00	.00	.00
64310	PUR SVS/PROP	.00	457,495.14	110,609.50	568,104.64	-568,104.64	.00
64320	PUR SVS EQP	.00	.00	14,858.88	14,858.88	-14,858.88	.00
64400	RENTALS	.00	.00	.00	.00	.00	.00
64410	LND/BDLG RENT	.00	1,400.00	.00	1,400.00	-1,400.00	.00
64420	RENT VEH/EQP	.00	5,395.68	.00	5,395.68	-5,395.68	.00
64430	RENT TECH RELATED EQUIP	.00	.00	.00	.00	.00	.00
64440	TEMPORARY RENTALS	.00	950.00	.00	950.00	-950.00	.00
64490	OTHER RENTALS	.00	.00	.00	.00	.00	.00
64500	CONST SERV/PROPERTY	.00	.00	.00	.00	.00	.00
64900	OTHER PURC PROPERTY SVS	.00	588.26	.00	588.26	-588.26	.00
65190	FROM OTHER SOURCES	.00	.00	.00	.00	.00	.00
65210	PROPERTY INSURANCE	.00	.00	.00	.00	.00	.00
65220	LIABILITY INSURANCE	.00	.00	.00	.00	.00	.00
65240	FLEET INSURANCE	.00	69,136.00	.00	69,136.00	-69,136.00	.00
65250	ACCIDENT INS FOR STUDENTS	.00	.00	.00	.00	.00	.00
65290	OTHER INSURANCE	.00	.00	.00	.00	.00	.00
65310	TELEPHONE	.00	5,439.78	.00	5,439.78	-5,439.78	.00
65320	POSTAGE	.00	1,908.83	933.40	2,842.23	-2,842.23	.00
65330	NETWORK/INTERNET SERVICES	.00	297.36	.00	297.36	-297.36	.00
65331	BROADBAND	.00	12,048.10	.00	12,048.10	-12,048.10	.00
65400	ADVERTISING	.00	2,572.50	.00	2,572.50	-2,572.50	.00
65500	PRINTING & BINDING	.00	.00	.00	.00	.00	.00
65501	PRINTING AND BINDING	.00	.00	.00	.00	.00	.00
65650	INTERM AGNCY-OUT OF STATE	.00	.00	.00	.00	.00	.00
65690	OTHER TUITION	.00	.00	.00	.00	.00	.00
65810	TRVL-CERT-IN DISTRICT	.00	49.30	.00	49.30	-49.30	.00
65820	TRVL-CLS IN DISTRICT	.00	184.14	.00	184.14	-184.14	.00

SELECTION CRITERIA: orgn.fund like '[124]%'  
 ACCOUNTING PERIOD: 1/26

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
65830	TRVL CERT-OUT DISTRICT	.00	2,703.64	.00	2,703.64	-2,703.64	.00
65840	TRVL CLS OUT DISTRICT	.00	374.02	.00	374.02	-374.02	.00
65850	TRVL CERT OUT STATE	.00	.00	.00	.00	.00	.00
65860	TRVL CLS OUT STATE	.00	.00	.00	.00	.00	.00
65870	NON-EMPLOYEE TRAVEL	.00	.00	.00	.00	.00	.00
65880	MEALS	.00	1,249.36	.00	1,249.36	-1,249.36	.00
65890	LODGING	.00	14,243.45	1,140.42	15,383.87	-15,383.87	.00
65900	MISC PURC SVS	.00	.00	.00	.00	.00	.00
65910	SVS PURCHASED LOCALLY	.00	.00	.00	.00	.00	.00
65911	SVR PUR FROM ADE	.00	.00	.00	.00	.00	.00
65920	PURC-OTHER LEA IN STATE	.00	.00	.00	.00	.00	.00
66100	GEN SUPPLIES	.00	161,559.70	293,230.87	454,790.57	-454,790.57	.00
66110	OTHER SUPPLIES	.00	.00	.00	.00	.00	.00
66111	GAE TEACH/SUP	.00	.00	.00	.00	.00	.00
66120	GRAD SUP	.00	.00	.00	.00	.00	.00
66160	CUSTODIAL SUPPLY	.00	.00	.00	.00	.00	.00
66210	NAT.GAS	.00	1,784.14	.00	1,784.14	-1,784.14	.00
66220	ELECTRICITY	.00	64,593.29	.00	64,593.29	-64,593.29	.00
66230	BOTTLED GAS	.00	.00	.00	.00	.00	.00
66260	GASOLINE/DIESEL	.00	6,585.45	.00	6,585.45	-6,585.45	.00
66261	BUS OIL/FLUIDS	.00	.00	.00	.00	.00	.00
66265	DIESEL FUEL	.00	16,654.05	.00	16,654.05	-16,654.05	.00
66267	NATURAL GAS	.00	506.80	.00	506.80	-506.80	.00
66268	PROPANE	.00	.00	.00	.00	.00	.00
66269	OIL FOR BUSES/VEHICLES	.00	3,932.07	.00	3,932.07	-3,932.07	.00
66410	TEXTBOOKS	.00	.00	.00	.00	.00	.00
66411	E TEXTBOOKS	.00	.00	.00	.00	.00	.00
66420	LIBRARY BOOKS	.00	21.79	.00	21.79	-21.79	.00
66421	E LIBRARY BOOKS	.00	.00	.00	.00	.00	.00
66430	PERIODICALS	.00	.00	279.25	279.25	-279.25	.00
66431	E-PUBLICATIONS	.00	.00	.00	.00	.00	.00
66440	AUDIOVISUAL MATERIALS	.00	.00	.00	.00	.00	.00
66500	TECHNOLOGY SUPPLIES	.00	2,052.66	8,464.48	10,517.14	-10,517.14	.00
66510	SOFTWARE, LICENSE OR MAIN	.00	138,803.20	17,454.25	156,257.45	-156,257.45	.00
66511	TECHNOLOGY APPS	.00	.00	.00	.00	.00	.00
66512	TABLET COMPUTERS	.00	.00	.00	.00	.00	.00
66520	TECH DEVICE SUPPLIES	.00	73.99	.00	73.99	-73.99	.00
66521	TED SUPPLY	.00	28,475.00	97,522.02	125,997.02	-125,997.02	.00
66523	NON INSTRUCTIONAL TECH	.00	.00	.00	.00	.00	.00
66527	LOW VALUE TECH SUPPLY	.00	.00	.00	.00	.00	.00
66910	TIRES	.00	.00	.00	.00	.00	.00
67200	BUILDINGS	.00	.00	.00	.00	.00	.00
67211	VO-TECH HSE	.00	.00	.00	.00	.00	.00
67300	EQUIPMENT	.00	.00	.00	.00	.00	.00
67310	MACHINERY	.00	.00	.00	.00	.00	.00
67320	VEHICLES	.00	.00	.00	.00	.00	.00
67330	FURNITURE & FIXTURES	.00	.00	.00	.00	.00	.00
67340	SP EQUIP	.00	.00	5,250.00	5,250.00	-5,250.00	.00
67341	HAND-HELD COMPUTING DEVIC	.00	.00	39,698.00	39,698.00	-39,698.00	.00
67343	TLC NON INSTRUCTION	.00	1,197.91	.00	1,197.91	-1,197.91	.00
67350	TECHNOLOGY SOFTWARE	.00	.00	.00	.00	.00	.00
67360	NON TECHNOLOGY EQUIPMENT	.00	.00	.00	.00	.00	.00
67390	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
68100	DUES AND FEES	.00	13,329.50	1,499.00	14,828.50	-14,828.50	.00

SELECTION CRITERIA: orgn.fund like '[124]%'  
 ACCOUNTING PERIOD: 1/26

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
68101	LICENSE RENEWAL/TEACHERS	.00	225.00	1,000.00	1,225.00	-1,225.00	.00
68102	CRIMINAL BACKGROUND CHECK	.00	240.00	.00	240.00	-240.00	.00
68112	STUDENT DUES & FEES	.00	.00	.00	.00	.00	.00
68300	INTEREST/FEES	.00	.00	.00	.00	.00	.00
68610	PENALTY OR INTEREST	.00	.00	.00	.00	.00	.00
68700	OUT OF COURT SETTLEMENT	.00	.00	.00	.00	.00	.00
68830	PROPERTY TAX	.00	.00	.00	.00	.00	.00
68900	MISCELLANEOUS EXPENDITURE	.00	.00	.00	.00	.00	.00
68999	ALLOCATED CHARGES	.00	.00	.00	.00	.00	.00
69100	REDEMPTION OF PRINCIPAL	.00	.00	.00	.00	.00	.00
69310	TO SALARY FUND	.00	.00	.00	.00	.00	.00
69314	TRANSFER TO 1000 NBCT	.00	.00	.00	.00	.00	.00
69315	LEARNS TRANSFER TO 1000	.00	.00	.00	.00	.00	.00
69320	TO OPERATING FUND	.00	.00	.00	.00	.00	.00
69321	TRANSFER TO 2000	.00	.00	.00	.00	.00	.00
69322	ADDITIONAL TRANS TO 2000	.00	.00	.00	.00	.00	.00
69324	TRANSFER TO 2000 NBCT	.00	.00	.00	.00	.00	.00
69327	TRANS FOR PROG EXPEND	.00	.00	.00	.00	.00	.00
69330	TO BUILDING FUND	.00	.00	.00	.00	.00	.00
69340	TO DEBT SERVICE FUND	.00	.00	.00	.00	.00	.00
69350	TO CAPITAL OUTLAY FUND	.00	.00	.00	.00	.00	.00
69360	TO FEDERAL GRANTS FUND	.00	.00	.00	.00	.00	.00
69370	TO STUDENT ACTIVITY FUND	.00	.00	.00	.00	.00	.00
69380	TO FOOD SERVICE FUND	.00	.00	.00	.00	.00	.00
69400	PROGRAM FUNDING RETURN	.00	.00	.00	.00	.00	.00
69401	MEDICAID MATCHING	.00	.00	.00	.00	.00	.00
69690	ADULT/EMPLOYEE MEAL	.00	.00	.00	.00	.00	.00
TOTAL REPORT		.00	2,519,996.00	591,940.07	3,111,936.07	-3,111,936.07	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 13:59:03

RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1  
 EXPSTA11

SELECTION CRITERIA: orgn.fund like '3%'  
 ACCOUNTING PERIOD: 1/26

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
63230	COUNSULTING/EDUCATIONAL	.00	.00	.00	.00	.00	.00
63420	ENGINEERING	.00	.00	.00	.00	.00	.00
63470	ARCHITECTURAL	.00	.00	.00	.00	.00	.00
63490	OTHER PROF SERV	.00	.00	.00	.00	.00	.00
63900	OTHER PURC PROF/TECH SVS	.00	.00	.00	.00	.00	.00
63910	PROFESSIONAL AND TECHNICA	.00	.00	.00	.00	.00	.00
64240	LAWN CARE	.00	.00	.00	.00	.00	.00
64310	PUR SVS/PROP	.00	1,216.00	.00	1,216.00	-1,216.00	.00
64420	RENT VEH/EQP	.00	.00	.00	.00	.00	.00
64500	CONST SERV/PROPERTY	.00	.00	.00	.00	.00	.00
64901	PRE-DESIGN CONSTR SERV	.00	.00	.00	.00	.00	.00
65210	PROPERTY INSURANCE	.00	.00	.00	.00	.00	.00
65220	LIABILITY INSURANCE	.00	.00	.00	.00	.00	.00
65290	OTHER INSURANCE	.00	.00	.00	.00	.00	.00
65400	ADVERTISING	.00	.00	.00	.00	.00	.00
65500	PRINTING & BINDING	.00	.00	.00	.00	.00	.00
65870	NON-EMPLOYEE TRAVEL	.00	.00	.00	.00	.00	.00
65890	LODGING	.00	.00	.00	.00	.00	.00
66100	GEN SUPPLIES	.00	.00	.00	.00	.00	.00
66500	TECHNOLOGY SUPPLIES	.00	.00	.00	.00	.00	.00
66510	SOFTWARE, LICENSE OR MAIN	.00	.00	.00	.00	.00	.00
66520	TECH DEVICE SUPPLIES	.00	.00	.00	.00	.00	.00
67100	LAND & IMPROVEMENTS	.00	.00	.00	.00	.00	.00
67200	BUILDINGS	.00	.00	.00	.00	.00	.00
67310	MACHINERY	.00	.00	.00	.00	.00	.00
67330	FURNITURE & FIXTURES	.00	.00	.00	.00	.00	.00
67340	SP EQUIP	.00	.00	.00	.00	.00	.00
67390	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
68100	DUES AND FEES	.00	.00	.00	.00	.00	.00
68900	MISCELLANEOUS EXPENDITURE	.00	.00	.00	.00	.00	.00
69320	TO OPERATING FUND	.00	.00	.00	.00	.00	.00
69330	TO BUILDING FUND	.00	.00	.00	.00	.00	.00
69340	TO DEBT SERVICE FUND	.00	.00	.00	.00	.00	.00
TOTAL REPORT		.00	1,216.00	.00	1,216.00	-1,216.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 13:59:15

RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1  
 EXPSTA11

SELECTION CRITERIA: orgn.fund like '5%'  
 ACCOUNTING PERIOD: 1/26

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/BUD
63470	ARCHITECTURAL	.00	.00	.00	.00	.00	.00
63530	SOFTWARE MAINT & SUPPORT	.00	.00	.00	.00	.00	.00
63900	OTHER PURC PROF/TECH SVS	.00	.00	.00	.00	.00	.00
63910	PROFESSIONAL AND TECHNICA	.00	.00	.00	.00	.00	.00
63912	ATHL EVENT PURCHASE SERVI	.00	.00	.00	.00	.00	.00
64240	LAWN CARE	.00	.00	.00	.00	.00	.00
64310	PUR SVS/PROP	.00	.00	.00	.00	.00	.00
64500	CONST SERV/PROPERTY	.00	.00	.00	.00	.00	.00
64900	OTHER PURC PROPERTY SVS	.00	.00	.00	.00	.00	.00
65330	NETWORK/INTERNET SERVICES	.00	.00	.00	.00	.00	.00
65400	ADVERTISING	.00	.00	.00	.00	.00	.00
66100	GEN SUPPLIES	.00	24,913.44	5,051.39	29,964.83	-29,964.83	.00
66109	EQUIP LESS THAN \$500	.00	.00	.00	.00	.00	.00
66261	BUS OIL/FLUIDS	.00	.00	.00	.00	.00	.00
66440	AUDIOVISUAL MATERIALS	.00	.00	.00	.00	.00	.00
66500	TECHNOLOGY SUPPLIES	.00	.00	.00	.00	.00	.00
66510	SOFTWARE, LICENSE OR MAIN	.00	.00	.00	.00	.00	.00
66512	TABLET COMPUTERS	.00	.00	.00	.00	.00	.00
66520	TECH DEVICE SUPPLIES	.00	.00	.00	.00	.00	.00
66521	TED SUPPLY	.00	.00	.00	.00	.00	.00
66527	LOW VALUE TECH SUPPLY	.00	.00	.00	.00	.00	.00
67100	LAND & IMPROVEMENTS	.00	.00	.00	.00	.00	.00
67300	EQUIPMENT	.00	.00	.00	.00	.00	.00
67310	MACHINERY	.00	.00	.00	.00	.00	.00
67320	VEHICLES	.00	.00	.00	.00	.00	.00
67330	FURNITURE & FIXTURES	.00	1,836.39	.00	1,836.39	-1,836.39	.00
67340	SP EQUIP	.00	.00	.00	.00	.00	.00
67350	TECHNOLOGY SOFTWARE	.00	.00	.00	.00	.00	.00
67360	NON TECHNOLOGY EQUIPMENT	.00	.00	.00	.00	.00	.00
67361	MUSICAL INSTRUMENTS	.00	57,504.64	.00	57,504.64	-57,504.64	.00
67390	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
67391	EQUIP OTHER LEAS	.00	.00	.00	.00	.00	.00
TOTAL REPORT		.00	84,254.47	5,051.39	89,305.86	-89,305.86	.00

SELECTION CRITERIA: orgn.fund like '6%'  
 ACCOUNTING PERIOD: 1/26

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
61100	REG EMPLOYEES	.00	.00	.00	.00	.00	.00
61110	SALARY-CERTIFIED	.00	19,565.91	.00	19,565.91	-19,565.91	.00
61120	SLRY-CLS	.00	11,216.87	.00	11,216.87	-11,216.87	.00
61210	TEMP-CERTIFIED	.00	.00	.00	.00	.00	.00
61220	TEMP-CLASSIFIED	.00	.00	.00	.00	.00	.00
61510	BONUS/CERTIFIED	.00	.00	.00	.00	.00	.00
61520	BONUS/CLASSIFIED	.00	.00	.00	.00	.00	.00
61610	ONSITE DIR STIPEND	.00	.00	.00	.00	.00	.00
61620	WORKSHOPS/CLASSIFIED	.00	.00	.00	.00	.00	.00
61720	SUBSTITUTES-CLASSIFIED	.00	.00	.00	.00	.00	.00
62110	GRP INS-CERTIFIED	.00	2.53	.00	2.53	-2.53	.00
62120	GRP INS-CLS	.00	2.21	.00	2.21	-2.21	.00
62210	SOC SEC-CERTIFIED	.00	1,167.76	.00	1,167.76	-1,167.76	.00
62220	SOC SEC-CLS	.00	675.10	.00	675.10	-675.10	.00
62260	MEDICARE-CERTIFIED	.00	273.11	.00	273.11	-273.11	.00
62270	MEDCARE-CLS	.00	157.88	.00	157.88	-157.88	.00
62310	TCH RET CONT-CERTIFIED	.00	2,934.88	.00	2,934.88	-2,934.88	.00
62320	TCH RET CONT-CLS	.00	1,682.53	.00	1,682.53	-1,682.53	.00
62520	UNEMPLY COMP-CLS	.00	.00	.00	.00	.00	.00
62610	WK'S COMP-CERTIFIED	.00	.00	.00	.00	.00	.00
62620	WK'S COMP-CLS	.00	.00	.00	.00	.00	.00
62710	HLTH BENEF.CERTIFIED	.00	506.46	.00	506.46	-506.46	.00
62711	CRT PREMIUM ASSISTNCE EBD	.00	25.95	.00	25.95	-25.95	.00
62720	HLTH BENE.CLS	.00	492.44	.00	492.44	-492.44	.00
62721	CLS PREM ASSISTANCE EBD	.00	14.19	.00	14.19	-14.19	.00
62820	PUB RET.CONTR-CLS	.00	.00	.00	.00	.00	.00
63120	MANAGEMENT SERVICES	.00	.00	.00	.00	.00	.00
63210	PS/CONSLT	.00	.00	5,000.00	5,000.00	-5,000.00	.00
63220	PUR SERV	.00	.00	.00	.00	.00	.00
63230	COUNSULTING/EDUCATIONAL	.00	.00	.00	.00	.00	.00
63240	STUDENT ASSESSMENT	.00	.00	.00	.00	.00	.00
63310	CERTIFIED	5,000.00	8,748.00	5,595.00	14,343.00	-9,343.00	286.86
63320	CLASSIFIED	.00	120.00	.00	120.00	-120.00	.00
63420	ENGINEERING	.00	.00	.00	.00	.00	.00
63441	LEGAL-LITIGATION-DEFENSE	.00	.00	.00	.00	.00	.00
63450	OTHER PROF/MEDICAL	.00	.00	.00	.00	.00	.00
63480	SECURITY	.00	.00	.00	.00	.00	.00
63490	OTHER PROF SERV	.00	.00	.00	.00	.00	.00
63491	PROFESSIONAL ADVERTISING	.00	.00	.00	.00	.00	.00
63530	SOFTWARE MAINT & SUPPORT	.00	.00	.00	.00	.00	.00
63900	OTHER PURC PROF/TECH SVS	.00	.00	.00	.00	.00	.00
63910	PROFESSIONAL AND TECHNICA	.00	.00	.00	.00	.00	.00
63915	PROFESSIONAL CATERING SER	.00	.00	.00	.00	.00	.00
64220	PURCHASE SERV/PROP	.00	.00	.00	.00	.00	.00
64310	PUR SVS/PROP	.00	.00	.00	.00	.00	.00
64410	LND/BDLG RENT	.00	.00	.00	.00	.00	.00
64900	OTHER PURC PROPERTY SVS	.00	.00	.00	.00	.00	.00
65190	FROM OTHER SOURCES	.00	.00	.00	.00	.00	.00
65300	COMMUNICATIONS	.00	.00	.00	.00	.00	.00
65310	TELEPHONE	.00	.00	.00	.00	.00	.00
65320	POSTAGE	.00	.00	.00	.00	.00	.00
65400	ADVERTISING	.00	75.26	.00	75.26	-75.26	.00
65500	PRINTING & BINDING	.00	.00	.00	.00	.00	.00
65501	PRINTING AND BINDING	.00	.00	.00	.00	.00	.00

SELECTION CRITERIA: orgn.fund like '6%'  
 ACCOUNTING PERIOD: 1/26

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
65810	TRVL-CERT-IN DISTRICT	.00	.00	.00	.00	.00	.00
65820	TRVL-CLS IN DISTRICT	.00	.00	.00	.00	.00	.00
65830	TRVL CERT-OUT DISTRICT	.00	250.28	.00	250.28	-250.28	.00
65840	TRVL CLS OUT DISTRICT	.00	92.56	.00	92.56	-92.56	.00
65850	TRVL CERT OUT STATE	.00	143.28	.00	143.28	-143.28	.00
65870	NON-EMPLOYEE TRAVEL	.00	.00	.00	.00	.00	.00
65880	MEALS	.00	602.00	.00	602.00	-602.00	.00
65890	LODGING	.00	1,673.96	.00	1,673.96	-1,673.96	.00
65910	SVS PURCHASED LOCALLY	.00	.00	.00	.00	.00	.00
66100	GEN SUPPLIES	.00	15,063.15	15,279.79	30,342.94	-30,342.94	.00
66107	EQ SUPPLIES	.00	.00	.00	.00	.00	.00
66111	GAE TEACH/SUP	.00	.00	.00	.00	.00	.00
66210	NAT.GAS	.00	.00	.00	.00	.00	.00
66420	LIBRARY BOOKS	.00	.00	.00	.00	.00	.00
66500	TECHNOLOGY SUPPLIES	.00	.00	.00	.00	.00	.00
66510	SOFTWARE, LICENSE OR MAIN	.00	15,024.52	1,369.92	16,394.44	-16,394.44	.00
66511	TECHNOLOGY APPS	.00	.00	.00	.00	.00	.00
66512	TABLET COMPUTERS	.00	.00	.00	.00	.00	.00
66520	TECH DEVICE SUPPLIES	.00	.00	.00	.00	.00	.00
66521	TED SUPPLY	.00	19,950.00	.00	19,950.00	-19,950.00	.00
66527	LOW VALUE TECH SUPPLY	.00	.00	.00	.00	.00	.00
66900	OTHER SUPPLIES & MATERIAL	.00	.00	.00	.00	.00	.00
67210	LIBRARY BOOKS-NEW LEBRARY	.00	.00	.00	.00	.00	.00
67211	VO-TECH HSE	.00	.00	.00	.00	.00	.00
67320	VEHICLES	.00	.00	.00	.00	.00	.00
67330	FURNITURE & FIXTURES	.00	.00	.00	.00	.00	.00
67340	SP EQUIP	.00	.00	.00	.00	.00	.00
67341	HAND-HELD COMPUTING DEVIC	.00	.00	.00	.00	.00	.00
67360	NON TECHNOLOGY EQUIPMENT	.00	.00	.00	.00	.00	.00
67390	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
68100	DUES AND FEES	.00	.00	.00	.00	.00	.00
68101	LICENSE RENEWAL/TEACHERS	.00	.00	1,500.00	1,500.00	-1,500.00	.00
68102	CRIMINAL BACKGROUND CHECK	.00	.00	.00	.00	.00	.00
68112	STUDENT DUES & FEES	.00	.00	.00	.00	.00	.00
68400	INDIRECT COST	.00	.00	.00	.00	.00	.00
69310	TO SALARY FUND	.00	.00	.00	.00	.00	.00
69320	TO OPERATING FUND	.00	.00	.00	.00	.00	.00
69360	TO FEDERAL GRANTS FUND	.00	.00	.00	.00	.00	.00
69400	PROGRAM FUNDING RETURN	.00	.00	.00	.00	.00	.00
TOTAL REPORT		5,000.00	100,460.83	28,744.71	129,205.54	-124,205.54	2584.11

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 13:59:54

RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1  
 EXPSTA11

SELECTION CRITERIA: orgn.fund like '8%'  
 ACCOUNTING PERIOD: 1/26

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
61110	SALARY-CERTIFIED	.00	.00	.00	.00	.00	.00
61120	SLRY-CLS	.00	9,022.92	.00	9,022.92	-9,022.92	.00
61220	TEMP-CLASSIFIED	.00	.00	.00	.00	.00	.00
61320	OVERTIME PAY	.00	.00	.00	.00	.00	.00
61520	BONUS/CLASSIFIED	.00	.00	.00	.00	.00	.00
61720	SUBSTITUTES-CLASSIFIED	.00	.00	.00	.00	.00	.00
61820	UNUSED SICK-CLASSIFIED	.00	.00	.00	.00	.00	.00
61840	UNUSED VAC PAY CLASS	.00	.00	.00	.00	.00	.00
62110	GRP INS-CERTIFIED	.00	.00	.00	.00	.00	.00
62120	GRP INS-CLS	.00	.85	.00	.85	-.85	.00
62210	SOC SEC-CERTIFIED	.00	.30	.00	.30	-.30	.00
62220	SOC SEC-CLS	.00	538.34	.00	538.34	-538.34	.00
62260	MEDICARE-CERTIFIED	.00	.00	.00	.00	.00	.00
62270	MEDCARE-CLS	.00	125.96	.00	125.96	-125.96	.00
62310	TCH RET CONT-CERTIFIED	.00	.00	.00	.00	.00	.00
62320	TCH RET CONT-CLS	.00	1,353.44	.00	1,353.44	-1,353.44	.00
62321	ATRS SURCHARGE	.00	.00	.00	.00	.00	.00
62610	WK'S COMP-CERTIFIED	.00	.00	.00	.00	.00	.00
62620	WK'S COMP-CLS	.00	.00	.00	.00	.00	.00
62700	HLT BENEFITS	.00	.00	.00	.00	.00	.00
62720	HLTH BENE.CLS	.00	234.50	.00	234.50	-234.50	.00
62721	CLS PREM ASSISTANCE EBD	.00	6.76	.00	6.76	-6.76	.00
62820	PUB RET.CONTR-CLS	.00	.00	.00	.00	.00	.00
63220	PUR SERV	.00	.00	.00	.00	.00	.00
63310	CERTIFIED	.00	.00	.00	.00	.00	.00
63320	CLASSIFIED	.00	.00	.00	.00	.00	.00
63470	ARCHITECTURAL	.00	.00	.00	.00	.00	.00
63530	SOFTWARE MAINT & SUPPORT	.00	.00	.00	.00	.00	.00
63540	CAFE NON-EMPLOYEE SUB	.00	.00	.00	.00	.00	.00
63900	OTHER PURC PROF/TECH SVS	.00	.00	.00	.00	.00	.00
63910	PROFESSIONAL AND TECHNICA	.00	.00	.00	.00	.00	.00
64210	DISPOSAL/SANITATION	.00	.00	.00	.00	.00	.00
64310	PUR SVS/PROP	.00	.00	.00	.00	.00	.00
65310	TELEPHONE	.00	73.18	.00	73.18	-73.18	.00
65320	POSTAGE	.00	.00	.00	.00	.00	.00
65400	ADVERTISING	.00	.00	.00	.00	.00	.00
65500	PRINTING & BINDING	.00	.00	.00	.00	.00	.00
65700	FOOD SVS MANAGEMENT	.00	.00	.00	.00	.00	.00
65710	FSMC - FOOD	.00	92,395.05	.00	92,395.05	-92,395.05	.00
65720	FSMC - LABOR	.00	88,335.37	.00	88,335.37	-88,335.37	.00
65730	FSMC - SUPPLIES & EQUIP	.00	714.48	.00	714.48	-714.48	.00
65780	FSM - DUES & FEES	.00	11,398.24	.00	11,398.24	-11,398.24	.00
65810	TRVL-CERT-IN DISTRICT	.00	.00	.00	.00	.00	.00
65820	TRVL-CLS IN DISTRICT	.00	75.30	.00	75.30	-75.30	.00
65830	TRVL CERT-OUT DISTRICT	.00	.00	.00	.00	.00	.00
65840	TRVL CLS OUT DISTRICT	.00	.00	.00	.00	.00	.00
65880	MEALS	.00	.00	.00	.00	.00	.00
65890	LODGING	.00	.00	.00	.00	.00	.00
66100	GEN SUPPLIES	.00	.00	.00	.00	.00	.00
66300	FOOD	.00	.00	.00	.00	.00	.00
66500	TECHNOLOGY SUPPLIES	.00	.00	.00	.00	.00	.00
66520	TECH DEVICE SUPPLIES	.00	.00	.00	.00	.00	.00
66523	NON INSTRUCTIONAL TECH	.00	.00	.00	.00	.00	.00
67310	MACHINERY	.00	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 08/04/2025  
 TIME: 13:59:54

RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 2  
 EXPSTAI1

SELECTION CRITERIA: orgn.fund like '8%'  
 ACCOUNTING PERIOD: 1/26

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
67330	FURNITURE & FIXTURES	.00	.00	.00	.00	.00	.00
67340	SP EQUIP	.00	.00	.00	.00	.00	.00
67360	NON TECHNOLOGY EQUIPMENT	.00	.00	.00	.00	.00	.00
67390	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
68100	DUES AND FEES	.00	.00	.00	.00	.00	.00
68400	INDIRECT COST	.00	.00	.00	.00	.00	.00
69380	TO FOOD SERVICE FUND	.00	.00	.00	.00	.00	.00
TOTAL REPORT		.00	204,274.69	.00	204,274.69	-204,274.69	.00

**Russellville School District**

**Legal Balance History: Period 1 (July) of FY 2026**

	BALANCE FYE 17	BALANCE FYE 18	BALANCE FYE 19	BALANCE FYE 20	BALANCE FYE 21	BALANCE FYE 22	BALANCE FYE 23	BALANCE FYE 24	BALANCE FYE 25	BALANCE FYE 26	CHANGE 24 TO 25
JULY 31	8,425,570	8,683,139	7,629,703	8,028,707	9,762,524	10,959,660	10,757,691	11,173,371	11,600,578	12,632,741	1,032,163
AUGUST 31	6,800,605	6,809,166	5,137,094	5,417,502	7,776,115	7,513,485	8,095,979	9,264,004	10,368,115		
SEPTEMBER 30	10,456,996	11,525,860	9,726,575	9,941,494	13,045,950	6,357,356	14,096,579	8,016,588	8,847,064		
OCTOBER 31	16,910,866	17,924,127	15,868,798	16,164,844	18,541,533	19,172,024	20,348,128	22,638,203	23,983,774		
NOVEMBER 30	15,394,110	15,783,508	14,676,918	14,461,570	17,901,148	17,892,299	18,862,717	21,491,084	22,770,298		
DECEMBER 31	13,881,806	14,337,100	12,747,600	13,750,420	16,733,901	17,527,100	18,754,413	21,297,052	24,504,240		
JANUARY 31	10,828,400	11,222,263	10,789,860	11,712,743	14,103,208	14,867,061	14,424,247	18,027,040	19,589,992		
FEBRUARY 28	9,122,584	9,140,944	8,381,776	9,428,855	12,031,210	12,529,745	11,515,923	15,445,220	16,383,142		
MARCH 31	8,214,661	8,146,344	7,240,019	7,975,333	10,725,528	11,809,981	10,804,614	13,908,285	15,169,011		
APRIL 30	11,625,747	10,432,093	9,635,703	13,129,641	17,541,692	18,204,664	17,274,031	20,237,050	17,537,501		
MAY 31	12,019,967	11,874,104	10,577,580	12,623,675	15,809,217	15,944,645	15,137,871	17,276,238	18,707,911		
JUNE 30	11,005,124	8,827,355	8,933,131	10,450,270	11,781,025	13,333,591	13,139,111	13,128,886	13,213,602		
AVERAGE	11,223,870	11,225,500	10,112,063	11,090,421	13,812,754	13,842,634	14,434,275	15,991,918	16,889,602	12,632,741	

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
DATE: 08/04/2025  
TIME: 13:56:55

RUSSELLVILLE SCHOOL DISTRICT  
DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
FOR PERIOD 1 OF 26

PAGE NUMBER: 1  
MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund='7998'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7998	ATHLETIC GATE RECEIP	9,297.43	250.00	.00	.00	2,862.71	6,684.72
TOTAL	ACTIVITY FUND	9,297.43	250.00	.00	.00	2,862.71	6,684.72
TOTAL		9,297.43	250.00	.00	.00	2,862.71	6,684.72



## **RSD Board of Education Agenda Abstract**

*Abstracts serve to provide background information regarding agenda items.*

**Board Meeting Date:** August 12, 2025  
**Item Title:** Bus Purchase  
**Responsible Administrator:** Jeff Holt  
**Strategic Plan Priority:** Financial Stability

### **Background:**

RSD would like to purchase 2 new All American 89 passenger buses with diesel powered engines and 2 new All American 42 passenger buses with diesel powered engines from Central States Bus Sales, Inc. The cost for each 89 passenger bus is \$188,128 which includes the Angeltrax camera security system (\$6,200). The cost for each 42 passenger bus is \$161,374 which includes the Angeltrax camera security system (\$5,800). The total purchase price for the two 89 passenger buses with a security system is \$376,256. The total purchase price for the two 42 passenger buses is \$322,748. Total purchase price for all four buses is \$699,004.

The 4 new buses would replace 4 buses that are 20+ years old and continue the bus fleet refresh plan.

### **Recommended Action:**

To approve the purchase of 2 new All American 89 passenger FE(Diesel) powered school buses and 2 new All American 42 passenger FE(Diesel) powered school buses.

**Central States Bus Sales, Inc.**  
420 Lake Lane, North Little Rock, AR, 72117  
501-955-2577 • FAX: 866-300-8893 • 887-272-8737  
**www.centralstatesbus.com**

*"The Bus Experts"*

July 11, 2025

Russellville School District  
Attn: Christopher King  
P.O. Box 928  
Russellville, AR 72811  
BUS PROPOSAL

Mr. King,

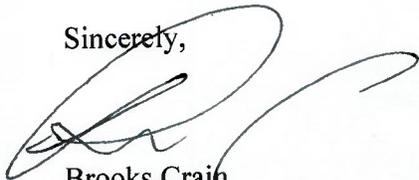
Thank you for the opportunity to assist with your school's transportation needs. Central States Bus Sales, Inc. is the authorized distributor for the Blue Bird Company in Alabama, Arkansas, Illinois, Kentucky, Missouri, and Tennessee. Blue Bird School Buses are unsurpassed in quality, durability, and built-in safety features.

In accordance with your request, I've enclosed a proposal for a NEW 2026 Eighty-Nine (89) Passenger School Bus, and a NEW 2026 Forty-Two (42) Passenger SPED School Bus. These units are equipped to meet or exceed all State and Federal Specifications. These units are built to Blue Bird Standard Specifications. If you have any questions as to the specifications, we will be glad to answer them.

The terms of this proposal require payment due upon delivery and acceptance of the new bus(s). An invoice would be submitted prior to delivery to enable preparation of payment.

If you have any questions or require additional information, please feel free to contact us. Thanks again for the opportunity and I hope to hear from you soon!

Sincerely,



Brooks Crain  
Regional Sales Manager

## **Proposal to Russellville SD for Purchase of a NEW 42 Passenger SPED Conventional School Bus through State Contract 243925**

### General Requirements:

1. Bids will be accepted for complete units only. These complete units must be submitted by a dealer who is authorized to do business in the state of Arkansas. Complete units will be those submitted by authorized body company distributors.
2. Service manuals, parts catalogs and wiring schematics will be furnished at no charge.
3. Supply warranty schedules on engine, transmission, chassis and body.
4. The equipment proposed must meet or exceed all requirements set forth in the Arkansas Minimum Standards for School Buses and Federal Motor Vehicle Safety Standards established by the Federal Department of Transportation. Complete certification must be available if requested.
5. **Any and all exceptions to these specifications must be noted separately and thoroughly explained** in the bid proposal. The terms “No structural differences” or “We are equal to your specifications” will not be permitted. It will be the responsibility of the board of education or their representatives to determine if a substitution to the specifications is considered “Equal to”. The bidder must provide, along with any exceptions, detailed specifications so the board of education can make the necessary comparisons to enable a proper decision. Failure to do so may result in the rejection of your bid for non-compliance. These specifications must be returned with the bid proposal.
6. The Board of Education reserves the right to reject any or all bids, to waive any and all technicalities and to award the contract to the best bidder.

Name of District: Russellville School District

Contact Name: Mr. Christopher King

Phone Number:

Bid Due Date and Time:

Vendor Information:

Dealer Name: Central States Bus Sales, Inc.

Dealer Contact: Brooks Crain

Dealer Phone Number: 501-291-7610

## **Russellville SD SPED Type C Chassis Specifications**

2026 Model School Bus Chassis

Minimum 189" Wheelbase

***In-Line 6 Cylinder Diesel Engine Minimum 220 horsepower with 600 Ft/Lbs. of torque, 2025 Emissions Control***

***15 Gallon DEF Tank, NO EXCEPTIONS***

Allison 2500 Series Transmission with Transynd Synthetic Fluid

Heated Fuel Water Separator

***Minimum*** 12,000 lbs. front axle

***Minimum*** 8,500 lbs. front springs

***Minimum*** 21,000 rear axle

***Minimum*** 21,000 rear ***Air Ride*** suspension

Front Bumper 15" Steel

Oil Filled Front Hubs

Meritor Air Brakes, 5" front and 7" rear

AD-IP Heated Air Dryer

Tilt ***and*** Telescoping Steering Column

Exhaust System Exits LH Side Under Rear Bumper and is Turned Down

***Minimum*** 280 AMP Alternator, **NO EXCEPTIONS**

Three (3) Group 31 Batteries w/Battery Disconnect Switch

Cruise Control

60 Gallon Fuel Tank Mounted Between Frame Rails w/Spring Loaded Door

## **Russellville SD SPED Type C Chassis Specifications Continued**

Front and Rear 8.25"x 22.5" 10-Stud Hub Piloted Wheels

Kumho 255/70R22.5 16 Ply Tires with Highway Tread Front & Rear

Front & Rear Mud Flaps

Front & Rear Tow Hooks

Parts and Service Manuals

## **Russellville SD SPED Type C Body Specifications**

2026 Model Year Conventional School Bus Body Minimum Length 23' 11"

Forty-Eight 48 passenger size conventional school bus

Braun NL919FIB-2 Lift Right Hand Rear Mounted (curb side)

Hi-Back School Bus Passenger Seats w/Three (3) Lap/Shoulder Belts per Seat

Brown **Fire Block** upholstery for Passenger Seats and Barriers

Four (4) Track Mounted School Bus Seats in Left Hand Rear of Bus Which Can Be Removed to Allow for Two Wheelchair Stations

Two (2) Track Mounted School Bus Seats Right Hand Side of Bus Just Forward of the Lift Which Can Be Removed to Allow for One Wheelchair Station

Three (3) Q'straint Wheelchair Restraints Auto Locking & Retracting

Body Must Meet Colorado Rack Test per State Specifications

Body Must Meet Kentucky Pole Test per State Specifications

Hi-Back Cloth Driver's Seat **with Aisle Side Armrest**

Minimum Headroom 77" Above Floor Covering

One Piece Roof Bows Floor Line to Floor Line

Full Length Perforated Acoustical Ceiling Panels

5/8" **Marine Grade** Plywood Sub Floor Screwed Down

Flat Floor Configuration (no interior wheel wells)

Aluminum Aisle Trim

**Manual Entrance Door w/ Key Lock, No Exceptions**

**Rear Emergency Door Vandal Lock w/ Ignition Interlock**

## **Russellville SD SPED Type C Body Specifications Continued**

Accessory 12V Power Port

Cup Holder in Driver Area

**LED** Dual Row Passenger Dome Lights with Front and Rear Switches

**LED** Driver Dome Light with Separate Switch

Two (2) Minimum 6" Driver Defroster Fans

**Minimum** 90,000 BTU Front Heater and Defroster, **NO EXCEPTIONS**

Step Well Heater

50,000 BTU Mid-ship Heater

40,000 BTU Rear Wall Heater

**LED** Strobe Light

Back Up Alarm

Daytime Running Lights w/Parking Brake Deactivate

Electric Powered Stop Arm with **LED Strobe Lights**

Electric Powered Crossing Control Arm

Four (4) Push Out Emergency Windows, **Tinted**

**Tinted** Passenger Windows, Emergency Door Windows & Rear Vision Windows

**White Roof**

Two (2) Roof Vent/Escapes Hatches

Four (4) Piece Windshield

Doran Child Check System

Light Monitor for Exterior Signal Lights

Breaker Type Body Fuses

**Russellville SD SPED Type C Body Specifications Continued**

*PA System with Eight Deluxe Speakers*

*All LED Exterior Lights Excluding Headlamps*

*Heated Exterior Rearview & Cross view Mirrors*

*Electronic Stability Control and Traction Control System*

*126K BTU Air Conditioning System w/Front & Rear In-Wall Evaporators & Dash AC*

*Angel Trax Surveillance System w/Front & Rear Day/Night Cameras & GPS*

Required Exterior Reflective Tape to be *3M Diamond Grade*, **No Exceptions**

All Required Lettering and Emergency Equipment

Russellville School District  
P.O. Box 928  
Russellville, Arkansas 72811

Bid Submitted By: BROOKS CRAIN

Date: July 11, 2025

Name of Dealer: CENTRAL STATES BUS SALES, INC.

Signed By:

Title: Regional Sales Manager

Address: 420 LAKE LANE

City, State and Zip Code: NORTH LITTLE ROCK, ARKANSAS 72117

Model, Make & Year of Bus Bid: 2026 Blue Bird Vision Conventional SPED School Bus

**Total Purchase Price Each: \$161,374.00**

**Base/State Bid Options Purchase Order Amount for Item 2: \$155,574.00**

**State Contract# 4600048063 (include on PO)**

**Vendor# 100000874 (include on PO)**

**State Contract Options for Item 2: 203, 206, 214, 217, 218, 223, 226,  
228, 229, 237, 239, 241, 243, 246, 247, 248, 249, 250, 252, 253, 256, 257, 264, 266, 267  
(3x), 270, 272**

**(Include option numbers on PO)**

**District Additional Options Requested Unavailable on State Contract which  
require a separate purchase order:**

**Angel Trax Camera                      \$5,800.00**

**Total Amount for Additional Options: \$5,800.00  
(Separate Purchase Order)**

"Blue Bird reserves the right to implement a tariff surcharge at time of invoice on the total invoiced price dependent upon the implementation of tariffs on Mexican, Canadian and/or Chinese imports that are in place at the time the bus finishes production"

## **Proposal to Russellville SD for a NEW Latest Type D Front Engine 89 Passenger School Bus 243925**

### General Requirements:

1. Bids will be accepted for complete units only. These complete units must be submitted by a dealer who is authorized to do business in the state of Arkansas. Complete units will be those submitted by authorized body company distributors.
2. Service manuals, parts catalogs and wiring schematics will be furnished at no charge.
3. Supply warranty schedules on engine, transmission, chassis and body.
4. The equipment proposed must meet or exceed all requirements set forth in the Arkansas Minimum Standards for School Buses and Federal Motor Vehicle Safety Standards established by the Federal Department of Transportation. Complete certification must be available if requested.
5. **All exceptions to these specifications must be noted separately and thoroughly explained in the bid proposal.** The terms "No structural differences" or "We are equal to your specifications" will not be permitted. It will be the responsibility of the board of education or their representatives to determine if a substitution to the specifications is considered "Equal to". The bidder must provide, along with any exceptions, detailed specifications so the board of education can make the necessary comparisons to enable a proper decision. Failure to do so may result in the rejection of your bid for non-compliance. These specifications must be returned with the bid proposal.
6. The Board of Education reserves the right to reject any or all bids, to waive all technicalities and to award the contract to the best bidder.

Name of District: Russellville School District

Contact Name: Mr. Christopher King

Phone Number:

Bid Due Date and Time:

Vendor Information:

Dealer Name: Central States Bus Sales, Inc.

Dealer Contact: Brooks Crain

Dealer Phone Number:

## **Russellville SD Type D FE 89 Passenger Chassis Specifications**

NEW Latest Model Year Forward Engine Type D 89 Passenger School Bus

232" Wheelbase

***In Line 6 Cylinder Diesel Engine with Minimum 250 Horsepower & 660 Ft/Lbs of Torque, 2025 Emission Control EPA***

Allison 3000 5-Speed Transmission

Cruise Control

Exhaust Exiting Left Side Under Rear Bumper, Turned Down

13,200 lb. ***Minimum*** Capacity Front Axle

13,200 lb. ***Minimum*** Capacity Front Springs

23,000 lb. ***Minimum*** Capacity Rear Axle

21,000 lb. ***Minimum*** Capacity Rear Spring Suspension

Oil Filled Hubs

Tilt & Telescoping Steering Column

***Minimum*** 280 Amp Alternator

Three (3) Group 31 Batteries

Battery Disconnect Switch in Battery Compartment

Hi-Idle Switch

Meritor Air Brakes 5" Front and 7" Rear

AD-IP Heated Bendix Air Dryer

100 Gallon Fuel Tank Mounted Between Frame Rails

15 Gallon Diesel Exhaust Fluid Tank

## **Russellville SD Type D FE 89 Passenger Chassis Specifications**

*Kumho 16 Ply* 11R22.5 Tires Highway Tread Front and Rear

Hub Piloted 8.25"x 22.5 Disc Wheels

Front and Rear Tow Hooks

Front and Rear Mud Flaps

Parts and Service Manuals for Chassis

## **Russellville SD Type D FE 89 Passenger Body Specifications**

NEW Latest Model Year Forward Powered Transit Style School Bus Body

Bus Body *Minimum* Length 40 Feet 4 Inches

Eighty-nine (89) Ambulatory Passengers

77" Minimum Headroom above Plywood Sub Floor and Floor Covering

Roof Bows are to be From *Floor Line to Floor Line*

High Back Driver's Seat *with Aisle Side Armrest w/Orange 3pt. Seat Belt*

High Back School Bus Seats with Brown Upholstery

Full Length Acoustical Headliner

*Electric* Outward Opening Entrance Door with a *Key Lock*

Forward & Aft Entryway Assist Rails

Two (2) Piece Curved Windshield

*Tinted* Split Sash 12" Passenger Windows

*Tinted* Upper and Lower Rear Emergency Door Windows

*Tinted* Rear Vision Windows

5/8" *Marine Grade* Plywood Sub-Floor

*White Roof*

Aluminum Aisle Trim

90,000 BTU Front Heater and Defroster

12,000 BTU Driver Under Seat Heater

80,000 BTU Mid-ship Heater

80,000 Rear Heater

## **Russellville SD Type D FE 89 Passenger Body Specifications Continued**

Two (2) 6" Auxiliary Driver Defroster Fans

**LED** Side Turn Indicators Mounted Forward Each Side of Body

**LED** Dual Row Dome Lights with Front and Rear Switch Configuration

**LED** Driver Dome with Separate Switch

Electric Stop Arm with **LED Strobe Lights**

Electric Crossing Control Arm with a Magnetic Latch

Two (2) Roof Hatches

Back Up Alarm

Strobe Light

Child Check System

Daytime Running Lights

12V Dash Mounted Power Socket in Driver's Compartment

Rear Emergency Door Vandal Lock with Ignition Interlock

**All LED Warning, Signal, Clearance and ID Lights**

**16 Unit Light Monitor for Exterior Signal Lights**

**Heated Exterior Rearview & Cross view Mirrors**

**PA System and Eight (8) Deluxe Speakers**

**Double Luggage Compartments Both Sides Between Wheels, Total 56.8 Cubic Feet with Gas Assist Shocks for Doors**

**Air Conditioning System Minimum 135,000 BTU with Front and Rear In-Wall Evaporators and One Mid-ship Side Mount Evaporator**

## **Russellville SD Type D FE 89 Passenger Body Specifications Continued**

*3M Diamond Grade* for All Required Exterior Reflective Tape

*3M Diamond Grade 8"* "SCHOOL BUS" in front and rear caps

All Breaker Type Body Fuses

All Required Lettering & Emergency Equipment

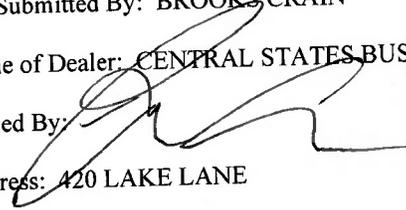
Parts and Service Manuals for Body

*Angel Trax Surveillance System w/8 Cameras*

Russellville School District  
P.O. Box 928  
Russellville, Arkansas 72811

Bid Submitted By: BROOKS CRAIN Date: July 11, 2025

Name of Dealer: CENTRAL STATES BUS SALES, INC.

Signed By:  Title: Regional Sales Manager

Address: 420 LAKE LANE

City, State and Zip Code: NORTH LITTLE ROCK, ARKANSAS 72117

**Bus Being Bid:** NEW 2026 Blue Bird All American 89 Passenger Front Engine School Bus

**Total Purchase Price Each: \$188,128.00**

**Base/State Bid Options Purchase Order Amount for Item 10: \$181,928.00**

State Contract# 4600048063 (include on PO)

Vendor# 100000874 (include on PO)

State Contract Options for Item 10: (Include these option numbers on PO): 1007, 1014, 1017, 1023, 1027, 1033, 1035, 1036, 1037, 1038, 1039, 1041, 1042, 1043, 1044, 1045, 1047, 1048, 1051, 1061 (49.1CF), 1064, 1067.

District Additional Options Requested Unavailable in a State Contract which requires a separate purchase order:

Angel Trax 8 Cameras \$6,200.00

Total Amount for Additional Options: \$6,200.00  
(Separate Purchase Order)

"Blue Bird reserves the right to implement a tariff surcharge at time of invoice on the total invoiced price dependent upon the implementation of tariffs on Mexican, Canadian and/or Chinese imports that are in place at the time the bus finishes production"



### **RSD Board of Education Agenda Abstract**

*Abstracts serve to provide background information regarding agenda items.*

**Board Meeting Date:** August 12, 2025

**Item Title:** Personnel Action

**Responsible Administrator:** Brittany Herring

**Strategic Plan Priority:** Academic Excellence

**Background:** The RSD Board of Education shall approve all certified and employment recommendations, resignations, and transfers since June 10, 2025.

**Recommended Action:** To approve all certified and classified employment recommendations, resignations, and transfers since June 10, 2025.

**2024-2025 BOE Personnel Recommendations**  
**Personnel Recommendations**  
**August 12, 2025**

<b>New Hires/Certified</b>	<b>Location</b>	<b>Position</b>
Sheh, EiMer	Seq	Teacher
Pritchett, Connie	RHS	Sped Teacher
Wilson, Larry	RCVA	Teacher
Duhart, Jaden	RJHS	Teacher
Balch, Abigail	RMS	Teacher
Schroeder, Tanya	RHS	Sped Teacher
Andrews, Terri	OHE	Teacher
Copeland, Jody	SLC	Teacher
D'Amato, Hannah	RJHS	Teacher
Kesterson, Nicholas	SLC	Teacher-Grades 6-8
Lowder, Amber	DWT	Pre-K Teacher
Ostendorf, Corey	RJHS	Teacher
Schlude, Francis	RJHS	Teacher
Stringer, Gabrielle	RJHS	Teacher/Coach
McLennan, John	Adult Ed	Part-Time Teacher
Dunson, Jaime	Adult Ed	Part-Time Teacher

<b>New Hires/Classified</b>	<b>Location</b>	<b>Position</b>
Crissup, Yamili	RJHS	Sped Paraprofessional
Buzbee, Rhianna	CR	Nurse
Lewis, Anthony	Transportation	Bus Aide
La Rue, Cassidy	CR	Sped Paraprofessional
Sawin, Charleen	OH	Paraprofessional
Dierlam, Leslie	DWT	Pre-K Paraprofessional
Errante, Juliana	CR	Sped Paraprofessional
Hickman, Genesis	SEQ	Sped Paraprofessional
Ramey, Katelyn	DWT	Pre-K Paraprofessional
Cortez, Jakelyn	RJHS	Paraprofessional
Conway, Elizabeth	DWT	Pre-K Paraprofessional
Johnston, Bradley	DWT	Pre-K Paraprofessional
Oliva, Edna	RMS	Registrar
Ramey, Kallee	Warehouse	Custodian II
Simpson, Noretta	Warehouse	Custodian II
East, Steve	Warehouse	Custodian II
Franco Rivas, Zoila	Warehouse	Custodian II
Moore, Larry	Warehouse	Custodian II
Brunetti, Seth	Warehouse	Custodian II

<b>Second Probationary Cor</b>	<b>Location</b>	<b>Position</b>
Bowlsby, Patrick	District	IT Tech 1

<b>Additional Stipends</b>	<b>Location</b>	<b>Position</b>
Wilson, Larry	RJHS	Robotics Coach
Baldwin, Jessica	RJHS	BLC
Anderson, Paxton	RHS	Team Lead
Austin, Britney	RHS	Team Lead
Howerton, Aubrey	RJHS	Student Council
Howerton, Aubrey	RJHS	Content Creator
Whitney, Whitney	DW	PK Teacher

Chilton, Kaylan	CR	Parent Involvement Coordinator
Cross, Carolyn	RMS	Team Lead
Fuller, Jennifer	RJHS	Quiz Bowl

<b>Stipend Resignations</b>	<b>Location</b>	<b>Position</b>
Baldwin, Jessica	RJHS	Student Council
Baldwin, Jessica	RJHS	Content Creator

<b>Transfers</b>	<b>From</b>	<b>Position</b>	<b>To</b>	<b>Position</b>
Kendrick, Krystal	RMS	Self Contained Teacher	RIS/RMS	Special Education Teacher
Dunn, Josie	OHE	Paraprofessional	RMS	Self Contained Teacher
Madding, Belinda	Sequoyah PK	Teacher	District	EC Special Education Teacher
Epperson, Shawn	RJHS	Paraprofessional	SEQ	Paraprofessional
Richeson, Virginia	RJHS	SPED Paraprofessional	RMS	SPED para
Singleton, Pam	CO	OA III- Benefits/Payroll	CO	OA III- HR Assistant
Kent, Heaven	Warehouse	Custodian II	Warehouse	Custodian III
Hines, Michael	CO	TOSA	CO	Director of Elementary Curriculum and Instruction
Speeler, Sidney	CO	Office Assistant III	CO	Office Assistant IV
Monfee, Sarah	CO	K-12 Learning Specialist	CO	Director of Secondary Curriculum and Instruction

<b>Retirements</b>	<b>Location</b>	<b>Position</b>
Harris, Rhonda	CR	Nurse

<b>Resignations/Certified</b>	<b>Location</b>	<b>Position</b>
Estes, Hannah	SEQ	Teacher
Dunson, Jaime	Adult Ed	Part-Time Teacher
Watts, Marty	RHS	Teacher
Burden, Savannah	RMS	Teacher
Chappell, Jamie	DWT	Pre-K Teacher
Tucker, Abby	RJHS	Teacher
Hogue, Rachel	DWT	SPED Teacher
Thomas, Carla	RCVA	Teacher
Peterson, Tylee	OHE	Teacher

<b>Resignations/Classified</b>	<b>Location</b>	<b>Position</b>
Sherrill, Cindy	CV PK	Paraprofessional
Gates, Richard	Warehouse	Custodian II
Lane, Riley	Warehouse	Custodian III
West, Payton	RIS	Paraprofessional
Brogdon, Jessica	OHE	Paraprofessional
Ballew, Samantha	CO	Public Relations Specialist
Holland, Patricia	CO	OA IV
Davis, Brad	CR	Paraprofessional
Leavell, James	District	Custodian III