



RUSSELLVILLE BOARD OF EDUCATION

REGULAR BOARD MEETING

Tuesday, March 11, 2025 at 5:00 PM

THE BOARDROOM AT RUSSELLVILLE HIGH SCHOOL

THIS MEETING WILL BE AUDIO RECORDED

The media has been notified of this meeting.

1. CALL TO ORDER

1.1. The meeting will be called to order by Board President Holli Hall.

1.2. Pledge of Allegiance

2. ROLL CALL

2.1. Board Member Roll Call

3. CELEBRATIONS

3.1. RSD Student Celebrations

RSD recognition program based on the Profile of the Graduate.

3.2. RHS Bowling Boys 5A State Runner-Up

3.3. RHS Girls Bowling (Individual) State Runner-Up

3.4. RHS Swim Boys 5A State Runner-Up

3.5. National Merit Finalist

4. ACADEMIC SUCCESS

4.1. Academic Success Report

5. CONSENT AGENDA

5.1. Consider approving minutes from the February 11, 2025, Regular Board Meeting.

5.2. Consider approving minutes from the February 27, 2025, Called Board Meeting.

5.3. Consider approving the Contract Disclosure Form with Amanda George.

5.4. Consider approving Thrive Pediatrics, Inc. Speech Pathologist for the remainder of the 2024-2025 school year.

5.5. Consider approving the Washington Music Sales Bid for Band Instrument Purchase.

5.6. Consider approving Microsoft Agreement Renewal.

6. TEACHING AND LEARNING

No items

7. FINANCE

7.1. Financial Report for Period 8

8. POLICY

8.1. Consider approving revisions to Policy 1.1 Legal Status of the Board of Directors.

8.2. Consider approving revisions to Policy 1.2 Board Organization and Vacancies.

8.3. Consider approving revisions to Policy 1.6.1 Attending Meetings Remotely.

8.4. Consider approving revisions to Policy 1.10 Association Memberships.

8.5. Consider approving revisions to Policy 1.14 Meeting Agenda.

8.6. Consider approving revisions to Policy 1.19 Board Member Length of Term and Holdovers.

8.7. Consider approving revisions to Policy 2.1 Duties of the Superintendent.

8.8. Consider approving revisions to Policy 3.2R Licensed Personnel Evaluations.

8.9. Consider approving revisions to Policy 3.36R Licensed Personnel Renewal and Termination.

8.10. Consider approving revisions to Policy 3.43R Duty of Licensed Employees to Maintain License in Good Standing.

8.11. Consider approving revisions to Policy 3.7R Licensed Personnel Bus Driver Drug Testing.

9. BUILDING AND GROUNDS

No items

10. Employee Grievance Appeal - Brittany Cunningham

11. EXECUTIVE SESSION

Executive sessions are permitted only for:

(1) considering employment, appointment, promotion, demotion, disciplining, or resignation of any public officer or employee;

(2) Pre-litigation discussions;

(3) Litigation updates;

(4) The discussion and consideration of settlement offers;

(5) The discussion and consideration of contract disputes with the superintendent of the school district; and

(6) Discussions pertaining to real property.

The specific purpose of the executive session will be announced in public before going into executive session.

12. PERSONNEL

12.1. Superintendent Search - Additional Board Member Liaison

12.2. Consider Approving Superintendent Separation Agreement Addendum.

12.3. Consider approving re-hiring Russellville School District employees for the 2025-2026 school year.

12.4. Consider approving all certified and classified staff resignations, transfers, additional stipends, and employment recommendations.

13. ADJOURNMENT



Regular Board Meeting
Tuesday, February 11, 2025 5:00 PM Central

The Boardroom at Russellville High School
2203 S. Knoxville Ave.
Russellville, AR 72802

Holli Hall: Present
Donna Hindsman: Present
Don Jacimore: Present
Georganne Rollans: Present
Joe Sitkowski: Present
Wesley White: Present
Janet Winn: Present
Present: 7.

1. CALL TO ORDER

1.1. The meeting will be called to order by Board President Holli Hall.

The meeting was called to order by Board Vice-President Georganne Rollans at 5:00 p.m.

1.2. Pledge of Allegiance

2. ROLL CALL

2.1. Board Member Roll Call

All members present. Mrs. Holli Hall was in attendance virtually.

3. CELEBRATIONS

3.1. RSD Student Celebrations

Emma McNair, 2nd grader at London Elementary, was recognized by her principal Marcia Correia for being an Empathetic Leader. Emma was accompanied by her family.

Brooklynn Novak, 2nd grader at Crawford Elementary, was recognized by her principal Shavon Jackson for being an Inclusice Collaborator. Brooklynn was accompanied by her mother.

David Smith, 9th grader at Russellville Junior High, was recognized by his principal Matt Kordsmeier for being an Empathetic Leader. David was accompanied by his mother.

3.2. School Recognitions

Center Valley Elementary and Sequoyah Elementary were recognized by the Arkansas Department of Education for achieving student performance levels that place them among the top 6-10% of schools in the state.

3.3. I Believe in RSD Staff Recognition

Emilie Ply, Teacher at Sequoyah Elementary, was nominated by The Center for the Arts Director Meagan Robinson.

Samantha Ayres, Secretary at Dwight Elementary, was nominated by Director of Leading and Learning Andrea Schwartz.

Jeff Stinson, JROTC Instructor at Russellville High School, was nominated by Deputy Superintendent Jeff Holt.

4. SUPERINTENDENT REPORT

4.1. Academic Success

5. CONSENT AGENDA

To approve addenda item 5.5 Russellville Recreation and Parks Department 2025 Program Agreement for consideration to the consent agenda. This motion, made by Holli Hall and seconded by Wesley White, Carried. 5:27 p.m.

Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Wesley White: Yea, Janet Winn: Yea

Yea: 7, Nay: 0

To approve all consent agenda items 5.1 - 5.5 as presented. This motion, made by Don Jacimore and seconded by Janet Winn, Carried. 5:28 p.m.

Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Wesley White: Yea, Janet Winn: Yea

Yea: 7, Nay: 0

5.1. Consider approving the January 14, 2025, Regular Board Meeting Minutes.

5.2. Consider approving the January 16, 2025, Called Board Meeting Minutes.

5.3. Consider approving the January 23, 2025, Called Board Meeting Minutes.

5.4. Consider approving the January 28, 2025, Called Board Meeting Minutes.

5.5. Consider approving Russellville Recreation and Parks Department 2025 Program Agreement.

6. TEACHING AND LEARNING

7. FINANCE

7.1. Financial Report Period 7

7.2. Consider approving the Proposed Budget of Expenditures for fiscal year 2026-27.

To approve the Proposed Budget of Expenditures for fiscal year 2026-27. This motion, made by Holli Hall and seconded by Wesley White, Carried. 5:33 p.m.

Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Wesley White: Yea, Janet Winn: Yea

Yea: 7, Nay: 0

8. POLICY

9. BUILDING AND GROUNDS

9.1. Consider approving Dwight Elementary Media Center Upgrade.

To approve Moser quote to upgrade the Dwight Media Center. This motion, made by Holli Hall and seconded by Janet Winn, Carried. 5:38 p.m.

Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Wesley White: Yea, Janet Winn: Yea

Yea: 7, Nay: 0

9.2. Consider approving the refurbishment of RJHS main gym floor.

To approve GymMasters quote to refurbish the RJHS main gym floor. This motion, made by Holli Hall and seconded by Janet Winn, Carried. 5:40 p.m.

Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Wesley White: Yea, Janet Winn: Yea

Yea: 7, Nay: 0

10. EXECUTIVE SESSION

There was no request for Executive Session.

11. PERSONNEL

11.1. Superintendent Search Update

11.2. Consider approving all certified and classified staff resignations, transfers, additional stipends, and employment recommendations.

To approve all certified and classified staff resignations, transfers, additional stipends, and employment recommendations. This motion, made by Holli Hall and seconded by Janet Winn, Carried. 5:50 p.m.

Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Wesley White: Yea, Janet Winn: Yea

Yea: 7, Nay: 0

12. ADJOURNMENT

The meeting adjourned at 5:52 p.m.

Board President

Board Secretary



Called Board Meeting
Thursday, February 27, 2025 5:00 PM Central

The Boardroom at Russellville High School
2203 S. Knoxville Ave.
Russellville, AR 72802

Holli Hall: Present
Donna Hindsman: Present
Don Jacimore: Present
Georganne Rollans: Absent
Joe Sitkowski: Present
Wesley White: Present
Janet Winn: Present
Present: 6, Absent: 1.

1. Call to Order

1.1. The meeting will be called to order by Board President Holli Hall.
The meeting was called to order by Mrs. Hall at 5:00 p.m.

2. Roll Call

2.1. Board Member Roll Call
Board Member Georganne Rollans was absent. All others were present.

3. Executive Session

Mr. Sitkowski requested an Executive Session to discuss Personnel Action. There were no objections.

*The board entered into Executive Session at 5:01 p.m.
The board returned from Executive Session at 5:48 p.m.*

4. Personnel

4.1. Consider approving all employment recommendations, resignations, and transfers.
To approve all employment recommendations, resignations, and transfers. This motion, made by Janet Winn and seconded by Wesley White, Carried. 5:48 p.m.
Georganne Rollans: Absent, Holli Hall: Yea, Donna Hindsman: Yea, Don Jacimore: Yea, Joe Sitkowski: Yea, Wesley White: Yea, Janet Winn: Yea
Yea: 6, Nay: 0, Absent: 1

5. Adjournement

The meeting adjourned at 5:49 p.m.

Board President

Board Secretary



RSD Board of Education Agenda Abstract

Abstracts serve to provide background information regarding agenda items.

Board Meeting Date: March 11, 2025

Item Title: Vendor Contract Disclosure

Responsible Administrator: Justin Robertson

Strategic Plan Priority: Financial Stability

Background:

The Sequoyah Elementary Robotics team purchased personalized graphic t-shirts from Amanda George for the 2024-25 school year. Mrs. George is currently employed by the Russellville School District as a teacher at Sequoyah Elementary. However, she does not have a student on the robotics team. The Robotics group purchased the t-shirts from Mrs. George because of pricing and quality of product. Per Mrs. George, this is a one-time transaction.

Recommended Action:

Approve Amanda George as a vendor to conduct business with the Russellville School District.

CONTRACT DISCLOSURE FORM

Name of Public Educational Entity: Russellville School District

Name of Person Disclosing Transaction: Amanda George

Note: Fully complete this form and return to the administration office. NO TRANSACTION OR SERVICE MAY BE RENDERED UNTIL THIS FORM HAS BEEN COMPLETED AND APPROVED. A.C.A. § 6-24-101 et seq. requires FULL and COMPLETE DISCLOSURE of transactions with public educational entities. KNOWINGLY FAILING to FULLY DISCLOSE pertinent information relating to a transaction could result in criminal charges.

I am a (an) Board Member Administrator Employee

Note: "Board member" means any board member, director, or other member of a governing body of a public educational entity.

"Administrator" means any superintendent or assistant superintendent or his or her equivalent, open-enrollment public charter school director, school district treasurer, business manager, or other individual directly responsible for entity-wide purchasing.

"Employee" means a full-time employee or part-time employee of a public educational entity.

907 Chaucer Cir Russellville AR 72802
Mailing Address City State Zip

Home Telephone: 479 453 0071 Work Telephone: _____

Nature of transaction subject to disclosure and approval: Made t-shirts
for Sequoyan Robotics team

Estimated dollar amount of transactions with public educational entity for entire school year:
\$192.94

Check One:

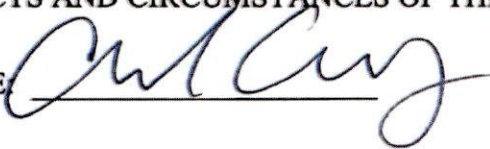
- I have a financial interest in the transaction with the public educational entity.
- A family member has a financial interest in the transaction with the public educational entity.
- Both a family member and I have a financial interest in the transaction with the public educational entity.

Nature of financial interest: (State how you and/or family members are financially interested in the transaction): I own the t-shirt company the robotics team ordered from.


Justification for Approval: (State reason why you believe the transactions are in the best interest of the public educational entity. State the unusual and limited circumstances involved.)
I make quality shirts for a good price. I do not have a student on the team. The coach regularly buys from me and likes my product.

Check here if Emergency Transaction as defined by A.C.A. § 6-24-101(9).

PLEASE ATTACH ANY OTHER ADDITIONAL INFORMATION OR DOCUMENTS YOU BELIEVE ARE NECESSARY FOR A FULL, COMPLETE, AND ACCURATE DISCLOSURE OF THE FACTS AND CIRCUMSTANCES OF THE TRANSACTIONS.

SIGNATURE:  DATE: 2-5-25

FOR OFFICE USE ONLY:

Date completed form received by district: 2/6/25
 School Official's Signature 479-968-1306 Telephone Number 479-968-6381 FAX Number

Local Board Action: APPROVED DISAPPROVED



RSD Board of Education Agenda Abstract

Abstracts serve to provide background information regarding agenda items.

Board Meeting Date: March 11, 2025

Item Title: Speech Language Pathologist

Responsible Administrator: Dr. Brittany Turner

Strategic Plan Priority: Priority 1

Background:

Due to a vacancy for the remainder of the 2024-25 school year, a contracted Speech Language Pathologist is needed. This contractor will serve London Elementary and any other campuses as needed.

Recommended Action:

To approve the attached contract for a Speech Language Pathologist for the remainder of the 2024-25 school year.



PROFESSIONAL SERVICES CONTRACT SPEECH THERAPY AGREEMENT

The **Russellville School District**, hereafter known as RESIDENT DISTRICT, agrees to enter into the following contractual agreement with **Thrive Pediatric Therapy**, hereafter known as SERVICE PROVIDER, for Therapy services to begin on March 12, 2025 through the remainder of the 2024-25 school year.

1. Therapy services are to include, but are not limited to, evaluations and appropriate treatment of students for whom (ST) has been determined by the Individualized Educational Program (IEP) team as a related service necessary for the student.
2. The SERVICE PROVIDER will provide therapy services in compliance with state and federal laws and regulations.
3. The RESIDENT DISTRICT will refer students to SERVICE PROVIDER via child information or demographic sheet.
4. The RESIDENT DISTRICT will compensate SERVICE PROVIDER for (ST) services in the amount of \$95.00 per hour for direct treatment. The SERVICE PROVIDER will be compensated at the rate of \$80.00 per hour, not to exceed two hours for evaluations to include compilation of report and documentation in plan management program. SERVICE PROVIDER will be compensated at the rate of \$40.00 for speech-language screener to include compilation of report.
5. For students in which the SERVICE PROVIDER is the case manager, the RESIDENT DISTRICT will compensate the SERVICE PROVIDER \$80 per student for completion of due process.
6. For students the SERVICE PROVIDER is not the case manager, SERVICE PROVIDER will be compensated at the rate of \$40 per annual review summary in the management system. SERVICE PROVIDER will be compensated \$100 up to four times a year for quarterly progress updates in the management program.
7. SERVICE PROVIDER may participate in conferences , as requested by RESIDENT DISTRICT, and will be billable for \$60 an hour not to exceed an hour and a half (1.5).
8. SERVICE PROVIDER will submit time sheets by the 1st and 15th of each month.

9. The RESIDENT DISTRICT will compensate SERVICE PROVIDER for inservice training in the amount of \$40.00 per hour.
10. The RESIDENT DISTRICT will be responsible for payment of therapy services provided to all students regardless of payer source and provided (ST) is determined necessary by the RESIDENT DISTRICT.
11. Attendance, therapy time in units, and progress notes are to be furnished to the RESIDENT DISTRICT by the SERVICE PROVIDER for all students receiving (ST) services utilizing the platform or method provided and requested by the RESIDENT DISTRICT.
12. Either party may terminate this agreement by written notice 30 days in advance.
13. Either party may terminate this agreement on written notice in the event the SERVICE PROVIDER becomes excluded from participation by the Medicaid program; or is legally unable to provide its services. This Agreement may also be terminated immediately upon notice of criminal conduct or violation of applicable law.
14. The SERVICE PROVIDER agrees to furnish malpractice or liability insurance and appropriate licensure to allow for completion of said duties.
15. The SERVICE PROVIDER shall indemnify and defend against any gross negligence, including claims by third parties or employees of RESIDENT DISTRICT, which arise, directly or indirectly, out of RESIDENT DISTRICT's uses of stated Therapy services.

Terms of this contract including hourly rates and expectations will be reviewed yearly and a new contract issued as agreed upon by both the RESIDENT DISTRICT and SERVICE PROVIDER.

RESIDENT DISTRICT

President of Board

Date

Dr Ginni McDonald, Superintendent

Date

SERVICE PROVIDER

Thrive Pediatric Therapy

Date



RSD Board of Education Agenda Abstract

Abstracts serve to provide background information regarding agenda items.

Board Meeting Date: March 11, 2025

Item Title: Band Instruments

Responsible Administrator: Justin Robertson

Strategic Plan Priority: Financial Stability

Background:

An "Invitation to Bid" was published for band instruments for the Russellville High School, Russellville Junior High School, and Russellville Middle School. The ad ran Thursday, February 6 and February 13, 2025, in the Courier. (Local vendors were notified of the Invitation to Bid.) For the bids to be considered, the proposals had to be received by Monday, February 17, 2025, no later than 1:30 p.m.. The only bids received were from Taylor Music Incorporated and Washington Music Sales Center, Inc.

Recommended Action:

To accept the low bid from Washington Music Sales Center, Inc. for a total price of \$71,541.17.

Russellville Music Department

2203 S. Knoxville
Russellville, AR 72801
479-968-3153

February 24, 2025

Mr. Robertson,

I recommend that the district accept the bid from Washington Music Sales Center, Incorporated for the purchase of new band instruments. The total price of their bid was \$71,684.49.

The two companies that were involved in the bid process are both reputable dealers that we have used before. Our other bid was from Taylor Music Incorporated. Washing Music Sales Center, Incorporated offered a complete instrument bid at the lowest overall price for the same exact brand, quality, models, and quantity of instruments.

The instruments requested are needed in order to begin replacing old, worn out instruments, as well as to ensure that students who play school-owned instruments have instruments on which to play. As planned, I am still trying to turn over our inventory within a fifteen year time span. The average life expectancy of school owned instruments is roughly fifteen years.

If there are any questions or if more information is needed, please contact me.

Sincerely,



David Gaston
Music Coordinator

RUSSELLVILLE SCHOOL DISTRICT
BID #24-001 - RSD - MUSIC INSTRUMENTS - RHS, RJHS, RMS
Monday, February 17, 2025
1:30 p.m.

			Taylor Music, Inc. 513 S Main Aberdeen, SD 57401		Washington Music Sales Center, Inc 1151 Veirs Mill Road Wheaton, MD 20902	
ITEM	QTY	DESCRIPTION	UNIT	EXTENDED PRICE	UNIT	EXTENDED PRICE
		RHS Band				
1	1	Piccolo- Pearl PFP 165E	\$1,191.00	\$1,191.00	\$1,154.00	\$1,154.00
2	1	Bassoon- Fox Renard 220	\$8,588.00	\$8,588.00	\$8,626.00	\$8,626.00
3	2	Trumpets- Bach 180S37	\$2,466.00	\$4,932.00	\$2,444.05	\$4,888.10
5	1	Marching Baritone- King 1124 (1127)	\$2,266.00	\$2,266.00	\$2,194.05	\$2,194.05
		Total RHS		\$16,977.00		\$16,862.15
		RJHS Band				
1	1	Oboe Fox 300	\$5,611.00	\$5,611.00	\$5,594.00	\$5,594.00
2	1	Tenor Sax Selmer STS 711	\$2,422.00	\$2,422.00	\$2,329.20	\$2,329.20
3	1	Bari Sax Yamaha YBS 480	\$4,944.00	\$4,944.00	\$4,837.00	\$4,837.00
4	6	Marching French Horns- Yamaha YHR-302M Bb	\$1,777.00	\$10,662.00	\$1,710.00	\$10,260.00
		Total RJHS		\$23,639.00		\$23,020.20
		RMS				
1	102	Music Stands- Manhasset M48 boxes of 6 (17)	\$39.50	\$4,029.00	\$223.55	\$3,800.35
2	4	Oboes- Fox Renard 333	\$3,111.00	\$12,444.00	\$3,094.00	\$12,376.00
3	6	3 valve Euphoniums Yamaha YEP-201	\$1,633.00	\$9,798.00	\$1,595.90	\$9,575.40
		Total RMS		\$26,271.00		\$25,751.75
		Collusion Statement		YES		YES
TAXES/SHIPPING AMOUNT				\$6,019.83		\$5,907.07
GRAND TOTAL EXTENDED PRICE				\$72,906.83		\$71,541.17

NOTE: Taylor Music miscalculated 3 Valve Euphoniums charging for 3 instead of requested 6 for a \$4,899 difference. The above totals were adjusted for proper bid comparison.



RSD Board of Education Agenda Abstract

Abstracts serve to provide background information regarding agenda items.

Board Meeting Date: March 11, 2025

Item Title: Microsoft Annual Renewal

Responsible Administrator: Thomas Rice

Strategic Plan Priority: Priority 1 and 3

Background:

This is the annual renewal of the district's Microsoft agreement totaling \$44,510.35. The agreement covers the Microsoft Office productivity suite and Microsoft server operating systems used in the data center. This is a Arkansas State Contract purchase (contract AR2488, subcontract 4600054446).

Recommended Action:

To approve the renewal of the Microsoft agreement.



Pricing Proposal
 Quotation #: 25682734
 Reference #: 80390949
 Created On: 1/2/2025
 Valid Until: 4/30/2025

AR-City of Russellville School District

Inside Account Executive

Thomas Rice

220 West 10th Street
 ATTN: Technology Department
 ATTN: STAMPS
 Russellville, AR 72801
 United States
 Phone: (479) 890-8552 Ext 3002
 Fax:
 Email: thomas.rice@rsdk12.net

Steve Katz

SHI International Corp
 P.O. Box 952121
 Dallas, TX 75395-2121
 Phone: 732-652-3094
 Fax: 732-564-8050
 Email: steve_katz@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 M365 A3 Unified Edu Sub Per User Microsoft - Part#: AAD-38391 Contract Name: NASPO Cloud Solutions Contract #: AR2488 Subcontract #: 4600054446 Coverage Term: 5/1/2025 – 4/30/2026 Note: FAC	746	\$54.90	\$40,955.40
2 Win Server DC Core ALng LSA 2L Microsoft - Part#: 9EA-00039 Contract Name: NASPO Cloud Solutions Contract #: AR2488 Subcontract #: 4600054446 Coverage Term: 5/1/2025 – 4/30/2026 Note: ACP	4	\$38.63	\$154.52
3 Win Server DC Core ALng LSA 16L Microsoft - Part#: 9EA-00271 Contract Name: NASPO Cloud Solutions Contract #: AR2488 Subcontract #: 4600054446 Coverage Term: 5/1/2025 – 4/30/2026 Note: ACP	11	\$309.13	\$3,400.43
4 O365 A1 Edu Sub Per User Microsoft - Part#: M6K-00001 Contract Name: NASPO Cloud Solutions Contract #: AR2488 Subcontract #: 4600054446 Coverage Term: 5/1/2025 – 4/30/2026 Note: FAC	1	\$0.00	\$0.00
5 M365 A3 Unified Edu Sub Student Use Benefit Per User Microsoft - Part#: AAD-38397 Contract Name: NASPO Cloud Solutions	5209	\$0.00	\$0.00

Contract #: AR2488
Subcontract #: 4600054446
Coverage Term: 5/1/2025 – 4/30/2026
Note: STU

Total \$44,510.35

Additional Comments

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084. SHI International Corp. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.



RSD Board of Education Agenda Abstract

Abstracts serve to provide background information regarding agenda items.

Board Meeting Date: March 11, 2025

Item Title: Financial Reports for Period 8

Responsible Administrator: Justin Robertson

Strategic Plan Priority: Financial Stability

Background:

Financial Reports will be information only.

RUSSELLVILLE SCHOOL DISTRICT
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES
 FOR PERIODS 1 THROUGH 8 OF 25

SELECTION CRITERIA: orgn.fund like '[124]%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
1000	TEACHER SALARY FUND	.00	.00	.00	.00	15,749,032.93	-15,749,032.93
1001	OTHER TEACHER SALARY	.00	.00	.00	.00	30,002.64	-30,002.64
1004	PREK SALARY	.00	.00	.00	.00	.00	.00
1005	BETTER BEGINNINGS	.00	.00	.00	.00	.00	.00
1014	PERFM ARTS TCH SALAR	.00	.00	.00	.00	.00	.00
1214	MERIT TEACHER INCENT	.00	.00	.00	.00	.00	.00
1217	STUDENT GROWTH FUND	.00	.00	.00	.00	.00	.00
1218	DECLINING ENROLLMENT	.00	.00	.00	.00	.00	.00
1220	ADE NBC SALARY	.00	.00	.00	.00	.00	.00
1223	PROFESSIONAL DEVELOP	.00	.00	.00	.00	1,234.08	-1,234.08
1227	CCRPP	.00	.00	.00	.00	.00	.00
1229	NAT'L BOARD	.00	.00	.00	.00	.00	.00
1232	AR SCHOOL RECOGNITIO	.00	.00	.00	.00	.00	.00
1240	SUPV GRANT	.00	.00	.00	.00	.00	.00
1244	ESY	.00	.00	.00	.00	1,102.50	-1,102.50
1246	PATHWISE	.00	.00	.00	.00	.00	.00
1260	STATE EARLY CHILD SP	.00	.00	.00	.00	109,092.62	-109,092.62
1262	EIDT TEACHER FUND	.00	.00	.00	.00	44,741.69	-44,741.69
1271	GT - ADVANCED PLACEM	.00	.00	.00	.00	9,069.48	-9,069.48
1275	ALE	.00	.00	.00	.00	161,675.81	-161,675.81
1276	ELL ENG LAN	.00	.00	.00	.00	83,807.03	-83,807.03
1281	ESA	.00	.00	.00	.00	533,891.18	-533,891.18
1282	NSLA MATCH GRANT	.00	.00	.00	.00	21,100.00	-21,100.00
1293	SEC WORKFORCE	.00	.00	.00	.00	.00	.00
1365	ABC	.00	.00	.00	.00	279,535.53	-279,535.53
1382	SMART START - MATH	.00	.00	.00	.00	.00	.00
1941	ADE COMP SCI SALARY	.00	.00	.00	.00	.00	.00
TOTAL	TEACHER SALARY FUND	.00	.00	.00	.00	17,024,285.49	-17,024,285.49
2000	OPERATING FUND	.00	.00	.00	.00	11,745,566.12	-11,745,566.12
2001	OTHER OP FUND	11,999,840.85	41,008,984.12	45,904.44	.00	6,701,384.13	46,353,345.28
2002	ASBOA	.00	.00	.00	.00	.00	.00
2004	QUALITY PRESCHOOL VO	9,434.31	.00	.00	.00	9,434.31	.00
2005	BETTER BEGINNINGS	2,426.45	.00	.00	.00	110.57	2,315.88
2006	PRESCHOOL PRIVATE PA	160,327.68	74,280.00	.00	.00	18,183.90	216,423.78
2007	ABC ENHANCEMENT GRAN	4,924.10	.00	.00	.00	4,318.09	606.01
2008	PRE-K SNACK	.00	.00	.00	.00	.00	.00
2011	SREB GRANT	.00	.00	.00	.00	.00	.00
2014	PERFORMING ARTS CENT	93,422.43	29,906.91	.00	.00	27,506.01	95,823.33
2201	ADULT BASIC EDUCATION	21,999.03	144,179.65	.00	12,560.00	226,446.35	-72,827.67
2202	ADULT GENERAL ED	15,299.93	123,356.25	.00	10,392.79	185,233.01	-56,969.62
2205	OTHER ADULT EDUCATIO	2,892.61	24,874.08	.00	.00	33,257.25	-5,490.56
2214	MERIT INCENTIVE OPER	.00	.00	.00	.00	.00	.00
2217	STUDENT GROWTH FUNDI	.00	20,418.00	.00	.00	.00	20,418.00
2218	DECLINING ENROLLMENT	.00	.00	.00	.00	.00	.00
2220	ADE NBC BENEFITS	.00	.00	.00	.00	.00	.00
2223	PROFESSIONAL DEVELOP	10,000.00	203,281.00	.00	.00	153,102.68	60,178.32
2227	CCRPP	.00	.00	.00	.00	.00	.00
2229	NATIONAL BOARD NBPTS	.00	.00	.00	.00	.00	.00
2232	AR SCHOOL RECOGNITIO	26,368.44	44,306.29	.00	.00	4,301.01	66,373.72

RUSSELLVILLE SCHOOL DISTRICT
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES
 FOR PERIODS 1 THROUGH 8 OF 25

SELECTION CRITERIA: orgn.fund like '[124]%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
2234	DISTANCE LEARNING	.00	.00	.00	.00	.00	.00
2239	RISE ACADEMIES	9,337.68	.00	.00	.00	.00	9,337.68
2240	SP ED SUP	38,194.47	.00	.00	.00	.00	38,194.47
2244	ESY	12,029.39	2,812.00	.00	.00	247.27	14,594.12
2246	TRAVELING TEACHER PG	189.51	.00	.00	.00	.00	189.51
2247	PROFESSIONAL LEARNIN	.00	189,077.75	.00	.00	58,600.00	130,477.75
2255	CHILDREN W/ DISABILI	.00	.00	.00	.00	.00	.00
2260	STATE EARLY CHILD SP	144,682.19	121,989.30	.00	.00	50,497.79	216,173.70
2262	EIDT	28,214.95	43,328.10	.00	.00	11,664.17	59,878.88
2265	CATASTROPHIC LOSS FN	368,038.32	.00	.00	.00	91,321.43	276,716.89
2271	GT-ADVANCED PLACEMEN	17,306.22	27,750.00	.00	.00	10,416.34	34,639.88
2272	AP STATISTICS	.00	.00	.00	.00	.00	.00
2275	ALE	25,162.54	278,037.00	.00	.00	55,508.26	247,691.28
2276	ELL	18,628.57	357,216.00	.00	.00	76,670.64	299,173.93
2281	ESA	25,000.00	1,198,274.00	.00	.00	214,379.41	1,008,894.59
2282	NSL MATCH GRANT	91,187.09	91,759.09	.00	.00	37,927.70	145,018.48
2293	SECONDARY WORKFORCE	.00	.00	.00	.00	.00	.00
2340	CAREER NEW PROG STAR	.00	.00	.00	.00	.00	.00
2341	CAREER MODERNIZATION	.00	.00	.00	.00	.00	.00
2365	ABC	.00	710,616.00	.00	.00	218,923.80	491,692.20
2366	CHILDCARE BLOCK GRAN	.00	29,295.00	.00	.00	.00	29,295.00
2382	SMART START - MATH	.00	.00	.00	.00	.00	.00
2390	PHONE FREE SCHOOL	.00	71,469.50	.00	.00	71,469.50	.00
2397	SCHOOL SAFETY GRANT	.00	.00	.00	.00	.00	.00
2398	AR GAME & FISH COMMI	765.38	2,885.00	.00	.00	750.66	2,899.72
2902	RUSSELLVILLE SBHC	.00	.00	.00	.00	11,442.82	-11,442.82
2903	PATHWISE MENTORING G	.00	.00	.00	.00	.00	.00
2931	BROADBAND	.00	.00	.00	.00	.00	.00
2940	CAREER PATHWAY	.00	.00	.00	.00	.00	.00
2941	AP COMPUTER SCIENCE	1,013.64	.00	.00	.00	.00	1,013.64
2946	COMP SCI INITIATI	2,200.00	10,900.00	.00	.00	9,000.00	4,100.00
TOTAL	OPERATING FUND	13,128,885.78	44,808,995.04	45,904.44	22,952.79	20,027,663.22	37,933,169.25
4000	DEBT SERVICE FUND	.00	.00	.00	3,740,000.00	785,741.79	-4,525,741.79
TOTAL	DEBT SERVICE FUND	.00	.00	.00	3,740,000.00	785,741.79	-4,525,741.79
TOTAL		13,128,885.78	44,808,995.04	45,904.44	3,762,952.79	37,837,690.50	16,383,141.97

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 03/05/2025
 TIME: 12:54:01

RUSSELLVILLE SCHOOL DISTRICT
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES
 FOR PERIODS 1 THROUGH 8 OF 25

PAGE NUMBER: 1
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '3%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
3000	BUILDING FUND	.00	.00	.00	.00	.00	.00
3001	BUILDING FUND 2	822.79	.00	.00	.00	.00	822.79
3002	BUILDING FUND 3	1,299.10	.00	.00	.00	.00	1,299.10
3003	BUILDING FUND 4	.00	.00	.00	.00	.00	.00
3004	INDOOR PRACTICE FACI	.00	.00	.00	.00	.00	.00
3005	RMS ROOFING PROJECT	.00	.00	.00	.00	.00	.00
3006	BOND ATHLETIC ARENA	1,704.15	.00	.00	.00	.00	1,704.15
3007	BOND SUMMER PROJECTS	.00	.00	.00	.00	.00	.00
3008	FUTURE PROJECTS	4,847,095.24	237,417.46	.00	.00	1,022,775.30	4,061,737.40
3099	QSCB	810,338.03	.00	.00	.00	.00	810,338.03
3198	QSCB	.00	.00	.00	.00	.00	.00
3200	FUTURE PROJECTS	1,378,135.96	.00	.00	.00	1,378,135.96	.00
TOTAL	BUILDING FUND	7,039,395.27	237,417.46	.00	.00	2,400,911.26	4,875,901.47
TOTAL		7,039,395.27	237,417.46	.00	.00	2,400,911.26	4,875,901.47

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 03/05/2025
TIME: 12:54:17

RUSSELLVILLE SCHOOL DISTRICT
DETAILED STATEMENT OF CHANGES IN FUND BALANCES
FOR PERIODS 1 THROUGH 8 OF 25

PAGE NUMBER: 1
MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '5%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
5000	CAPITAL OUTLAY FUND	1,425,764.08	1,023,121.94	.00	.00	651,757.84	1,797,128.18
	TOTAL CAPITAL OUTLAY FUND	1,425,764.08	1,023,121.94	.00	.00	651,757.84	1,797,128.18
	TOTAL	1,425,764.08	1,023,121.94	.00	.00	651,757.84	1,797,128.18

SELECTION CRITERIA: orgn.fund like '6%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
6203	CHILDCARE BLOCK GRAN	.00	179,123.00	.00	.00	.00	179,123.00
6430	JROTC	8,208.30	39,374.96	.00	.00	64,862.89	-17,279.63
6465	FEMA SAFE ROOM PROJE	.00	.00	.00	.00	.00	.00
6467	HURRICAN RELIEF	.00	.00	.00	.00	.00	.00
6501	ESEA TITLE I	.00	695,362.82	.00	.00	812,271.84	-116,909.02
6502	ESEA MIGRANT	5,694.37	.00	.00	.00	13.20	5,681.17
6511	ARRA-ESEA STBL	.00	.00	.00	.00	.00	.00
6516	ARRA/TITE1/A	.00	.00	.00	.00	.00	.00
6519	EDUCATION JOBS FUND	.00	.00	.00	.00	.00	.00
6520	TITLE V	.00	.00	.00	.00	.00	.00
6521	ARRA/IDEA	.00	.00	.00	.00	.00	.00
6522	TITLE VI CSR	.00	.00	.00	.00	.00	.00
6530	HOMELESS CHILDREN	.00	30,509.03	.00	.00	34,346.38	-3,837.35
6535	CHARTER GRANT	.00	.00	.00	.00	.00	.00
6540	JTPA	.00	.00	.00	.00	.00	.00
6556	HEALTHY SCHOOLS	.00	.00	.00	.00	.00	.00
6560	CARES PREK	238,490.77	.00	.00	.00	190,149.11	48,341.66
6562	AR DHS CCD (VOUCHER)	332,656.02	.00	.00	.00	147,716.13	184,939.89
6563	DHS/BETTER BEGINNING	45,750.00	.00	.00	.00	.00	45,750.00
6570	VOC.FEDERAL/CARL PER	.00	46,263.89	.00	.00	50,686.78	-4,422.89
6571	LEADERSHIP PROJECTS	.00	.00	.00	.00	.00	.00
6573	CTE MODERNIZATION GR	.00	13,336.71	.00	.00	13,336.71	.00
6577	CTE CERTIFICATION GR	.00	.00	.00	.00	2,185.00	-2,185.00
6578	TITLE III GOALS 2000	.00	.00	.00	.00	.00	.00
6595	TITLE IID	.00	.00	.00	.00	.00	.00
6596	ENHANCING ED/TECHNOL	.00	.00	.00	.00	.00	.00
6600	DIRECT & EQUITABLE	6,743.92	76,858.30	.00	6,743.92	93,520.51	-16,662.21
6601	EL/CIVICS AWARD	.00	.00	.00	.00	.00	.00
6606	GEER GRANT	.00	.00	.00	.00	.00	.00
6608	ESSER ADULT ED	.00	.00	.00	.00	.00	.00
6610	CORRECTIONAL AD ED	.00	.00	.00	.00	.00	.00
6630	E & T PROGRAM	.00	.00	.00	.00	.00	.00
6636	ADULT ED EL CIVICS	.00	.00	.00	.00	.00	.00
6700	VI-6 PASSTHROUGH	.00	.00	.00	.00	.00	.00
6701	TITLE VI-B AREA SERV	.00	.00	.00	.00	.00	.00
6702	TITLE VI-B PASSTHROU	.00	629,546.88	.00	.00	724,445.28	-94,898.40
6703	ARP	.00	.00	.00	.00	.00	.00
6704	ARP EARLY CHILDHOOD	.00	.00	.00	.00	.00	.00
6710	FED. EARLY CHILD SPE	.00	44,193.30	.00	.00	51,558.85	-7,365.55
6719	ESSER	.00	.00	.00	.00	.00	.00
6720	SLIVER GRANT	.00	.00	.00	.00	.00	.00
6721	ARRA/IDEA	.00	.00	.00	.00	.00	.00
6722	ARRA/IDEA/CEIS	.00	.00	.00	.00	.00	.00
6750	MEDICAID SP ED	573,781.73	367,722.16	.00	.00	643,411.34	298,092.55
6751	MEDICAID REGULAR	.00	.00	.00	.00	.00	.00
6752	MEDICAID ADMIN CLAIM	672,848.57	94,677.37	.00	.00	185,909.20	581,616.74
6754	IMMIGRANTSUB-GRANT	.00	.00	.00	.00	.00	.00
6755	MATH & SCIENCE EISEN	.00	.00	.00	.00	.00	.00
6756	TITLE IIA IMPR TEACH	.00	156,614.06	.00	.00	176,778.91	-20,164.85
6758	TITLE III SUB GRANT	.00	3,832.58	.00	.00	3,832.58	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 03/05/2025
 TIME: 12:54:33

RUSSELLVILLE SCHOOL DISTRICT
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES
 FOR PERIODS 1 THROUGH 8 OF 25

PAGE NUMBER: 2
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '6%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
6761	TITLE III ENG LANGUA	.00	49,416.02	.00	.00	58,042.95	-8,626.93
6765	TITLE III GOALS 2000	.00	.00	.00	.00	.00	.00
6766	SAFE SCH/HEALTHY STU	.00	.00	.00	.00	.00	.00
6767	ALCOHOL ABUSE REDUCT	.00	17,038.44	.00	.00	17,038.44	.00
6768	ARP	.00	29,567.48	.00	.00	31,968.48	-2,401.00
6774	COVID EMERGENCY LEAV	.00	.00	.00	.00	.00	.00
6778	AR AWARE ADVANCED MI	.00	.00	.00	.00	.00	.00
6779	STRONGER CONNECTION	.00	64,534.70	.00	.00	77,310.31	-12,775.61
6780	CARES/ESSER I	.00	.00	.00	.00	.00	.00
6781	CARES/ESSER II	.00	.00	.00	.00	.00	.00
6784	TITLE V	.00	.00	.00	.00	22,528.70	-22,528.70
6786	TITLE IV	.00	80,539.34	.00	.00	80,539.34	.00
6787	SEL GRANT	.00	.00	.00	.00	.00	.00
6788	PRESCHOOL DEVELOPMEN	.00	215,390.72	.00	.00	167,423.34	47,967.38
6791	S.O.A.R. GRANT	.00	156,673.00	.00	.00	156,673.00	.00
6795	ARP ESSER	.00	507,850.24	.00	.00	541,848.90	-33,998.66
6797	EARLY HEAD START	.00	.00	.00	.00	.00	.00
6802	MODERNIZATION STBL	.00	.00	.00	.00	.00	.00
6803	ARRA/RENOV STBL	.00	.00	.00	.00	.00	.00
6804	ARRA/REPAIR STBL	.00	.00	.00	.00	.00	.00
6805	SOF	.00	24,471.06	.00	.00	25,129.43	-658.37
6807	ARRA/INNV GRTS	.00	.00	.00	.00	.00	.00
6809	ARP ESSER ABC STIPEN	36.75	.00	.00	.00	.00	36.75
6811	ARKANSAS THRIVE	.00	.00	.00	.00	.00	.00
6815	CLEAN DIESEL GNT GO	.00	100,000.00	.00	.00	100,000.00	.00
6819	SCHOOL HEALTH SERVIC	.00	.00	.00	.00	.00	.00
6903	PATHWISE MENTORING G	.00	.00	.00	.00	.00	.00
TOTAL	FEDERAL GRANTS FUND	1,884,210.43	3,622,896.06	.00	6,743.92	4,473,527.60	1,026,834.97
TOTAL		1,884,210.43	3,622,896.06	.00	6,743.92	4,473,527.60	1,026,834.97

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 03/05/2025
 TIME: 12:54:56

RUSSELLVILLE SCHOOL DISTRICT
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES
 FOR PERIODS 1 THROUGH 8 OF 25

PAGE NUMBER: 1
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '8%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
8000	FOOD SERVICE FUND	484,208.83	2,248,160.85	.00	.00	2,094,181.29	638,188.39
8004	SNACK REIMB CACFP	.00	.00	.00	.00	.00	.00
8017	FOOD SERVICE CRAWFOR	.00	.00	.00	.00	.00	.00
8018	FOOD SERVICE DWIGHT	.00	.00	.00	.00	.00	.00
8019	FOOD SERVICE LONDON	.00	.00	.00	.00	.00	.00
8020	FOOD SERVICE OAKLAND	.00	.00	.00	.00	.00	.00
8021	FOOD SERVICE SEQUOYA	.00	.00	.00	.00	.00	.00
8022	FOOD SERVICE RMS	.00	.00	.00	.00	.00	.00
8023	FOOD SERVICE RJHS	.00	.00	.00	.00	.00	.00
8024	FOOD SERVICE RHS	.00	.00	.00	.00	.00	.00
8025	FOOD SERVICE CENTER	.00	.00	.00	.00	.00	.00
8026	FOOD SERVICE UE5	.00	.00	.00	.00	.00	.00
8028	FOOD SERVICE GARDNER	.00	.00	.00	.00	.00	.00
8056	CNU EMERGENCY OPS	.00	.00	.00	.00	.00	.00
8058	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8059	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8060	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8061	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8657	FFVP	2,896.95	29,949.55	.00	.00	14,327.23	18,519.27
8672	ARRA-SCHL LUNCH EQUI	.00	.00	.00	.00	.00	.00
TOTAL	FOOD SERVICE FUND	487,105.78	2,278,110.40	.00	.00	2,108,508.52	656,707.66
TOTAL		487,105.78	2,278,110.40	.00	.00	2,108,508.52	656,707.66

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 03/05/2025
TIME: 12:52:08

RUSSELLVILLE SCHOOL DISTRICT
DETAILED STATEMENT OF CHANGES IN FUND BALANCES
FOR PERIOD 8 OF 25

PAGE NUMBER: 1
MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund='7998'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7998	ATHLETIC GATE RECEIP	26,267.00	18,588.32	.00	.00	12,967.31	31,888.01
	TOTAL ACTIVITY FUND	26,267.00	18,588.32	.00	.00	12,967.31	31,888.01
	TOTAL	26,267.00	18,588.32	.00	.00	12,967.31	31,888.01

Russellville School District

Legal Balance History: Period 8 (February) of FY 2025

	BALANCE FYE 16	BALANCE FYE 17	BALANCE FYE 18	BALANCE FYE 19	BALANCE FYE 20	BALANCE FYE 21	BALANCE FYE 22	BALANCE FYE 23	BALANCE FYE 24	BALANCE FYE 25	CHANGE 24 TO 25
JULY 31	10,827,183	8,425,570	8,683,139	7,629,703	8,028,707	9,762,524	10,959,660	10,757,691	11,173,371	11,600,578	427,207
AUGUST 31	8,702,596	6,800,605	6,809,166	5,137,094	5,417,502	7,776,115	7,513,485	8,095,979	9,264,004	10,368,115	1,104,111
SEPTEMBER 30	11,989,362	10,456,996	11,525,860	9,726,575	9,941,494	13,045,950	6,357,356	14,096,579	8,016,588	8,847,064	830,475
OCTOBER 31	18,697,406	16,910,866	17,924,127	15,868,798	16,164,844	18,541,533	19,172,024	20,348,128	22,638,203	23,983,774	1,345,571
NOVEMBER 30	17,220,175	15,394,110	15,783,508	14,676,918	14,461,570	17,901,148	17,892,299	18,862,717	21,491,084	22,770,298	1,279,214
DECEMBER 31	16,381,804	13,881,806	14,337,100	12,747,600	13,750,420	16,733,901	17,527,100	18,754,413	21,297,052	24,504,240	3,207,187
JANUARY 31	13,087,934	10,828,400	11,222,263	10,789,860	11,712,743	14,103,208	14,867,061	14,424,247	18,027,040	19,589,992	1,562,951
FEBRUARY 28	11,158,584	9,122,584	9,140,944	8,381,776	9,428,855	12,031,210	12,529,745	11,515,923	15,445,220	16,383,142	937,922
MARCH 31	9,974,849	8,214,661	8,146,344	7,240,019	7,975,333	10,725,528	11,809,981	10,804,614	13,908,285		
APRIL 30	14,202,327	11,625,747	10,432,093	9,635,703	13,129,641	17,541,692	18,204,664	17,274,031	20,237,050		
MAY 31	12,901,559	12,019,967	11,874,104	10,577,580	12,623,675	15,809,217	15,944,645	15,137,871	17,276,238		
JUNE 30	10,879,737	11,005,124	8,827,355	8,933,131	10,450,270	11,781,025	13,333,591	13,139,111	13,128,886		
AVERAGE	13,001,960	11,223,870	11,225,500	10,112,063	11,090,421	13,812,754	13,842,634	14,434,275	15,991,918		

SELECTION CRITERIA: orgn.fund like '[124]%'
 ACCOUNTING PERIOD: 8/25

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
61110	SALARY-CERTIFIED	29,367,273.95	2,355,249.80	.00	17,228,147.59	12,139,126.36	58.66
61120	SLRY-CLS	8,622,411.30	780,076.40	.00	5,703,171.98	2,919,239.32	66.14
61210	TEMP-CERTIFIED	.00	.00	.00	.00	.00	.00
61220	TEMP-CLASSIFIED	22,015.33	.00	.00	.00	22,015.33	.00
61320	OVERTIME PAY	188,599.82	14,582.68	.00	97,111.98	91,487.84	51.49
61510	BONUS/CERTIFIED	88,700.00	.00	.00	.00	88,700.00	.00
61520	BONUS/CLASSIFIED	152,500.00	.00	.00	153,000.00	-500.00	100.33
61600	WORKSHOPS	.00	.00	.00	.00	.00	.00
61610	ONSITE DIR STIPEND	.00	.00	.00	.00	.00	.00
61620	WORKSHOPS/CLASSIFIED	.00	.00	.00	.00	.00	.00
61710	SUBSTITUTES-CERTIFIED	.00	.00	.00	.00	.00	.00
61720	SUBSTITUTES-CLASSIFIED	.00	.00	.00	.00	.00	.00
61810	UNUSED SICK-CERTIFIED	.00	.00	.00	.00	.00	.00
61819	CERT UNUSED SICK LV	.00	.00	.00	.00	.00	.00
61820	UNUSED SICK-CLASSIFIED	.00	.00	.00	.00	.00	.00
61829	CLS UNUSED SICK LV	.00	.00	.00	.00	.00	.00
61839	CERT UNUSED VACATION LV	.00	.00	.00	.00	.00	.00
61840	UNUSED VAC PAY CLASS	.00	.00	.00	.00	.00	.00
61849	CLS UNUSED VACATION LV	.00	.00	.00	.00	.00	.00
61960	CRT UNUSED VAC	.00	.00	.00	.00	.00	.00
61961	UNUSED VACATION CLS	.00	.00	.00	.00	.00	.00
62100	GRP INSURANCE	.00	.00	.00	.00	.00	.00
62110	GRP INS-CERTIFIED	33,678.97	379.49	.00	2,685.03	30,993.94	7.97
62120	GRP INS-CLS	4,518.46	196.81	.00	1,364.31	3,154.15	30.19
62200	SOC SEC	.00	.00	.00	.00	.00	.00
62210	SOC SEC-CERTIFIED	1,801,743.70	138,465.90	.00	1,011,687.86	790,055.84	56.15
62220	SOC SEC-CLS	553,504.00	47,479.44	.00	355,258.40	198,245.60	64.18
62260	MEDICARE-CERTIFIED	430,632.28	32,383.13	.00	237,324.34	193,307.94	55.11
62270	MEDCARE-CLS	128,480.04	11,104.09	.00	83,084.21	45,395.83	64.67
62310	TCH RET CONT-CERTIFIED	4,387,912.14	351,403.64	.00	2,574,589.43	1,813,322.71	58.67
62320	TCH RET CONT-CLS	1,495,606.97	121,083.35	.00	903,387.96	592,219.01	60.40
62321	ATRS SURCHARGE	63,525.10	6,332.94	.00	54,736.91	8,788.19	86.17
62510	UNEMPLY COMP-CERT	217,286.50	.00	.00	.00	217,286.50	.00
62520	UNEMPLY COMP-CLS	383,673.46	.00	.00	837.00	382,836.46	.22
62610	WK'S COMP-CERTIFIED	18,565.12	.00	.00	.00	18,565.12	.00
62620	WK'S COMP-CLS	5,225.96	.00	.00	.00	5,225.96	.00
62710	HLTH BENEF.CERTIFIED	1,055,502.56	82,558.41	.00	577,717.94	477,784.62	54.73
62711	CRT PREMIUM ASSISTNCE EBD	87,671.00	4,896.79	.00	34,917.15	52,753.85	39.83
62720	HLTH BENE.CLS	496,964.48	37,965.54	.00	275,647.76	221,316.72	55.47
62721	CLS PREM ASSISTANCE EBD	23,519.42	1,432.74	.00	10,184.82	13,334.60	43.30
62820	PUB RET.CONTR-CLS	24,860.33	.00	.00	.00	24,860.33	.00
62910	OTHER BENEFITS-CERTIFIED	.00	.00	.00	.00	.00	.00
62920	OTHER BENEFITS-CLASSIFIED	.00	.00	.00	.00	.00	.00
63120	MANAGEMENT SERVICES	.00	.00	.00	.00	.00	.00
63130	BOARD OF ED SERVICES	.00	9,000.00	.00	9,000.00	-9,000.00	.00
63200	PROFESSIONAL-EDUCATIONAL	.00	.00	.00	.00	.00	.00
63210	PS/CONSLT	200,862.17	13,182.60	.00	63,639.85	137,222.32	31.68
63220	PUR SERV	985,987.09	120,163.64	.00	455,665.59	530,321.50	46.21
63221	GAE PS GRAD	.00	.00	.00	.00	.00	.00
63230	COUNSULTING/EDUCATIONAL	9,000.00	-800.00	100,400.00	159,952.09	-150,952.09	1777.25
63240	STUDENT ASSESSMENT	6,500.00	.00	.00	.00	6,500.00	.00
63300	OTHER PROFESSIONAL	.00	.00	.00	.00	.00	.00
63310	CERTIFIED	139,345.98	36,689.24	11,590.00	115,698.10	23,647.88	83.03
63320	CLASSIFIED	19,020.00	-300.00	4,520.00	10,278.70	8,741.30	54.04

SELECTION CRITERIA: orgn.fund like '[124]%'
 ACCOUNTING PERIOD: 8/25

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
63410	PUPIL SERVICES	3,300.00	18.75	350.00	1,347.50	1,952.50	40.83
63420	ENGINEERING	.00	.00	.00	.00	.00	.00
63430	ACCOUNTING	.00	.00	.00	.00	.00	.00
63431	FINANCIAL AUDITS	15,000.00	.00	.00	2,725.00	12,275.00	18.17
63441	LEGAL-LITIGATION-DEFENSE	10,000.00	.00	.00	.00	10,000.00	.00
63445	LEGAL-RESEARCH/OPINION	65,500.00	600.00	.00	14,150.00	51,350.00	21.60
63450	OTHER PROF/MEDICAL	163,900.00	1,124.00	.00	10,737.50	153,162.50	6.55
63470	ARCHITECTURAL	.00	.00	.00	.00	.00	.00
63480	SECURITY	178,600.00	36,796.25	.00	94,811.11	83,788.89	53.09
63490	OTHER PROF SERV	.00	.00	.00	.00	.00	.00
63491	PROFESSIONAL ADVERTISING	.00	.00	.00	.00	.00	.00
63510	DATA ENTRY/PROCESSING	5,500.00	70.00	.00	2,234.80	3,265.20	40.63
63511	DOCUMENT SHREDDING	.00	.00	.00	.00	.00	.00
63530	SOFTWARE MAINT & SUPPORT	146,716.00	5,338.12	1,000.00	75,626.28	71,089.72	51.55
63550	SOFTWARE LICENSE RENEWAL	.00	.00	.00	.00	.00	.00
63590	OTHER TECHNICAL SERVICES	.00	.00	.00	.00	.00	.00
63900	OTHER PURC PROF/TECH SVS	34,388.10	50.14	.00	14,568.89	19,819.21	42.37
63902	EVENT SUPPORT	15,000.00	.00	.00	5,250.00	9,750.00	35.00
63903	FMLA ADMINISTRATION	2,400.00	200.00	.00	1,200.00	1,200.00	50.00
63910	PROFESSIONAL AND TECHNICA	127,893.41	12,347.47	1,430.00	157,274.64	-29,381.23	122.97
63911	INSTRUMENT REPAIRS	60,318.00	2,074.30	.00	21,102.78	39,215.22	34.99
64110	WATER/SEWER	122,400.00	12,191.02	.00	98,843.95	23,556.05	80.75
64210	DISPOSAL/SANITATION	.00	.00	.00	1,800.00	-1,800.00	.00
64220	PURCHASE SERV/PROP	.00	.00	.00	.00	.00	.00
64230	CUSTODIAL	.00	.00	.00	.00	.00	.00
64240	LAWN CARE	1,340.00	.00	.00	.00	1,340.00	.00
64300	REPAIR & MAINTENANCE SVS	.00	.00	.00	.00	.00	.00
64310	PUR SVS/PROP	819,651.00	136,238.73	38,846.85	1,064,090.83	-244,439.83	129.82
64320	PUR SVS EQP	12,000.00	3,815.00	3,438.28	39,567.46	-27,567.46	329.73
64400	RENTALS	.00	.00	.00	.00	.00	.00
64410	LND/BDLG RENT	56,460.00	.00	.00	13,247.33	43,212.67	23.46
64420	RENT VEH/EQP	43,136.00	357.99	.00	11,952.61	31,183.39	27.71
64430	RENT TECH RELATED EQUIP	.00	.00	.00	.00	.00	.00
64490	OTHER RENTALS	.00	960.97	.00	1,450.97	-1,450.97	.00
64500	CONST SERV/PROPERTY	.00	.00	.00	.00	.00	.00
64900	OTHER PURC PROPERTY SVS	3,979.98	63.47	.00	840.14	3,139.84	21.11
65190	FROM OTHER SOURCES	.00	.00	.00	.00	.00	.00
65210	PROPERTY INSURANCE	779,000.00	.00	.00	779,005.20	-5.20	100.00
65220	LIABILITY INSURANCE	38,000.00	.00	.00	.00	38,000.00	.00
65240	FLEET INSURANCE	68,000.00	.00	.00	68,774.10	-774.10	101.14
65250	ACCIDENT INS FOR STUDENTS	28,500.00	.00	.00	.00	28,500.00	.00
65290	OTHER INSURANCE	.00	.00	.00	1,334.50	-1,334.50	.00
65310	TELEPHONE	122,852.32	5,691.08	.00	43,262.61	79,589.71	35.22
65320	POSTAGE	109,687.00	9,927.39	292.00	31,015.37	78,671.63	28.28
65330	NETWORK/INTERNET SERVICES	.00	48.10	.00	1,914.34	-1,914.34	.00
65331	BROADBAND	94,000.00	10,837.93	.00	76,087.35	17,912.65	80.94
65400	ADVERTISING	84,134.08	3,070.00	.00	57,391.29	26,742.79	68.21
65500	PRINTING & BINDING	30,295.16	43.60	.00	2,093.89	28,201.27	6.91
65501	PRINTING AND BINDING	.00	.00	.00	.00	.00	.00
65650	INTERM AGENCY-OUT OF STATE	.00	.00	.00	.00	.00	.00
65690	OTHER TUITION	11,000.00	95,398.16	.00	100,098.16	-89,098.16	909.98
65810	TRVL-CERT-IN DISTRICT	24,906.16	2,043.85	.00	9,582.28	15,323.88	38.47
65820	TRVL-CLS IN DISTRICT	12,960.00	562.85	.00	3,248.53	9,711.47	25.07
65830	TRVL CERT-OUT DISTRICT	62,216.00	1,566.35	2,529.14	23,066.11	39,149.89	37.07

SELECTION CRITERIA: orgn.fund like '[124]%'
 ACCOUNTING PERIOD: 8/25

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
65840	TRVL CLS OUT DISTRICT	8,150.00	109.20	.00	1,488.34	6,661.66	18.26
65850	TRVL CERT OUT STATE	27,400.00	5,815.32	2,196.90	25,203.04	2,196.96	91.98
65860	TRVL CLS OUT STATE	4,000.00	.00	.00	1,018.05	2,981.95	25.45
65870	NON-EMPLOYEE TRAVEL	69,390.90	.00	.00	474.94	68,915.96	.68
65880	MEALS	38,455.00	1,637.46	1,399.86	14,397.95	24,057.05	37.44
65890	LODGING	132,011.00	11,029.37	22,437.10	99,054.89	32,956.11	75.04
65900	MISC PURC SVS	.00	.00	.00	.00	.00	.00
65910	SVS PURCHASED LOCALLY	.00	.00	.00	.00	.00	.00
65911	SVR PUR FROM ADE	310,000.00	.00	.00	139,006.85	170,993.15	44.84
65920	PURC-OTHER LEA IN STATE	.00	.00	.00	.00	.00	.00
66100	GEN SUPPLIES	3,144,587.67	182,185.47	161,945.39	1,869,376.48	1,275,211.19	59.45
66110	OTHER SUPPLIES	.00	.00	.00	.00	.00	.00
66111	GAE TEACH/SUP	706.37	.00	.00	.00	706.37	.00
66120	GRAD SUP	.00	.00	.00	.00	.00	.00
66160	CUSTODIAL SUPPLY	.00	.00	.00	.00	.00	.00
66210	NAT.GAS	174,700.00	35,592.46	.00	94,087.77	80,612.23	53.86
66220	ELECTRICITY	1,136,984.00	57,745.84	.00	727,304.83	409,679.17	63.97
66230	BOTTLED GAS	.00	.00	.00	.00	.00	.00
66260	GASOLINE/DIESEL	40,000.00	1,619.40	.00	21,738.92	18,261.08	54.35
66261	BUS OIL/FLUIDS	.00	.00	.00	.00	.00	.00
66265	DIESEL FUEL	200,000.00	16,771.61	.00	99,909.77	100,090.23	49.95
66267	NATURAL GAS	.00	1,898.46	.00	14,783.08	-14,783.08	.00
66268	PROPANE	.00	.00	.00	.00	.00	.00
66269	OIL FOR BUSES/VEHICLES	6,000.00	.00	.00	5,647.31	352.69	94.12
66410	TEXTBOOKS	62,966.80	.00	508.20	23,636.53	39,330.27	37.54
66411	E TEXTBOOKS	.00	.00	.00	.00	.00	.00
66420	LIBRARY BOOKS	79,470.00	5,891.89	17,249.28	60,776.04	18,693.96	76.48
66421	E LIBRARY BOOKS	5,650.00	.00	.00	5,000.00	650.00	88.50
66430	PERIODICALS	700.00	.00	.00	5,038.74	-4,338.74	719.82
66431	E-PUBLICATIONS	.00	.00	.00	.00	.00	.00
66440	AUDIOVISUAL MATERIALS	.00	.00	.00	.00	.00	.00
66500	TECHNOLOGY SUPPLIES	233,696.68	27,140.00	1,155.13	80,901.58	152,795.10	34.62
66510	SOFTWARE, LICENSE OR MAIN	869,157.90	22,108.76	15,765.02	752,732.32	116,425.58	86.60
66511	TECHNOLOGY APPS	.00	.00	.00	.00	.00	.00
66512	TABLET COMPUTERS	3,824.37	.00	.00	.00	3,824.37	.00
66520	TECH DEVICE SUPPLIES	36,991.00	.00	.00	805.20	36,185.80	2.18
66521	TED SUPPLY	225,000.00	10,020.98	1,097.50	63,758.19	161,241.81	28.34
66523	NON INSTRUCTIONAL TECH	.00	.00	698.00	4,408.00	-4,408.00	.00
66527	LOW VALUE TECH SUPPLY	6,000.00	.00	.00	.00	6,000.00	.00
66910	TIRES	.00	.00	.00	.00	.00	.00
67200	BUILDINGS	.00	.00	.00	.00	.00	.00
67211	VO-TECH HSE	.00	.00	.00	.00	.00	.00
67300	EQUIPMENT	.00	.00	.00	.00	.00	.00
67310	MACHINERY	2,500.00	.00	.00	.00	2,500.00	.00
67320	VEHICLES	.00	.00	.00	.00	.00	.00
67330	FURNITURE & FIXTURES	2,500.00	.00	2,876.40	5,241.34	-2,741.34	209.65
67340	SP EQUIP	159,440.00	16,574.49	25,290.12	129,467.07	29,972.93	81.20
67341	HAND-HELD COMPUTING DEVIC	300,000.00	.00	2,786.00	98,448.80	201,551.20	32.82
67343	TLC NON INSTRUCTION	.00	.00	218.00	6,300.20	-6,300.20	.00
67350	TECHNOLOGY SOFTWARE	.00	.00	.00	.00	.00	.00
67360	NON TECHNOLOGY EQUIPMENT	27,570.00	.00	.00	.00	27,570.00	.00
67390	OTHER EQUIPMENT	.00	.00	.00	1,824.99	-1,824.99	.00
68100	DUES AND FEES	173,390.00	18,337.42	4,390.00	167,437.92	5,952.08	96.57
68101	LICENSE RENEWAL/TEACHERS	3,000.00	75.00	500.00	3,575.00	-575.00	119.17

SELECTION CRITERIA: orgn.fund like '[124]%'
 ACCOUNTING PERIOD: 8/25

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
68102	CRIMINAL BACKGROUND CHECK	10,300.00	49.25	500.00	4,714.75	5,585.25	45.77
68112	STUDENT DUES & FEES	550.00	.00	.00	.00	550.00	.00
68300	INTEREST/FEES	1,562,524.00	.00	.00	781,261.89	781,262.11	50.00
68610	PENALTY OR INTEREST	.00	.00	.00	.00	.00	.00
68700	OUT OF COURT SETTLEMENT	.00	.00	.00	.00	.00	.00
68830	PROPERTY TAX	.00	5,494.37	.00	5,494.37	-5,494.37	.00
68900	MISCELLANEOUS EXPENDITURE	.00	.00	.00	.00	.00	.00
68999	ALLOCATED CHARGES	.00	.00	.00	.00	.00	.00
69100	REDEMPTION OF PRINCIPAL	3,802,333.00	.00	.00	3,740,000.00	62,333.00	98.36
69310	TO SALARY FUND	26,921,753.92	.00	.00	.00	26,921,753.92	.00
69314	TRANSFER TO 1000 NBCT	995,139.00	.00	.00	.00	995,139.00	.00
69315	LEARNS TRANSFER TO 1000	1,196,839.00	.00	.00	.00	1,196,839.00	.00
69320	TO OPERATING FUND	.00	.00	.00	.00	.00	.00
69321	TRANSFER TO 2000	42,125,192.22	.00	.00	.00	42,125,192.22	.00
69322	ADDITIONAL TRANS TO 2000	1,459,734.28	.00	.00	.00	1,459,734.28	.00
69324	TRANSFER TO 2000 NBCT	.00	.00	.00	.00	.00	.00
69327	TRANS FOR PROG EXPEND	.00	.00	.00	20,800.00	-20,800.00	.00
69330	TO BUILDING FUND	1,200,000.00	.00	.00	.00	1,200,000.00	.00
69340	TO DEBT SERVICE FUND	5,329,059.00	.00	.00	.00	5,329,059.00	.00
69350	TO CAPITAL OUTLAY FUND	.00	.00	.00	.00	.00	.00
69360	TO FEDERAL GRANTS FUND	.00	.00	.00	.00	.00	.00
69370	TO STUDENT ACTIVITY FUND	.00	.00	.00	.00	.00	.00
69380	TO FOOD SERVICE FUND	.00	.00	.00	.00	.00	.00
69400	PROGRAM FUNDING RETURN	.00	.00	.00	2,152.79	-2,152.79	.00
69401	MEDICAID MATCHING	.00	.00	.00	.00	.00	.00
69690	ADULT/EMPLOYEE MEAL	.00	.00	.00	.00	.00	.00
TOTAL REPORT		146,455,785.45	4,925,058.90	425,409.17	42,026,052.46	104,429,732.99	28.70

SELECTION CRITERIA: orgn.fund like '3%'
 ACCOUNTING PERIOD: 8/25

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
63230	COUNSULTING/EDUCATIONAL	.00	.00	.00	.00	.00	.00
63420	ENGINEERING	.00	.00	.00	.00	.00	.00
63470	ARCHITECTURAL	.00	.00	.00	.00	.00	.00
63490	OTHER PROF SERV	.00	.00	.00	.00	.00	.00
63900	OTHER PURC PROF/TECH SVS	.00	.00	.00	.00	.00	.00
63910	PROFESSIONAL AND TECHNICA	.00	.00	.00	.00	.00	.00
64240	LAWN CARE	.00	.00	.00	.00	.00	.00
64310	PUR SVS/PROP	.00	190,111.31	.00	2,400,911.26	-2,400,911.26	.00
64420	RENT VEH/EQP	.00	.00	.00	.00	.00	.00
64500	CONST SERV/PROPERTY	.00	.00	.00	.00	.00	.00
64901	PRE-DESIGN CONSTR SERV	.00	.00	.00	.00	.00	.00
65210	PROPERTY INSURANCE	.00	.00	.00	.00	.00	.00
65220	LIABILITY INSURANCE	.00	.00	.00	.00	.00	.00
65290	OTHER INSURANCE	.00	.00	.00	.00	.00	.00
65400	ADVERTISING	.00	.00	.00	.00	.00	.00
65500	PRINTING & BINDING	.00	.00	.00	.00	.00	.00
65870	NON-EMPLOYEE TRAVEL	.00	.00	.00	.00	.00	.00
65890	LODGING	.00	.00	.00	.00	.00	.00
66100	GEN SUPPLIES	.00	.00	.00	.00	.00	.00
66500	TECHNOLOGY SUPPLIES	.00	.00	.00	.00	.00	.00
66510	SOFTWARE, LICENSE OR MAIN	.00	.00	.00	.00	.00	.00
66520	TECH DEVICE SUPPLIES	.00	.00	.00	.00	.00	.00
67100	LAND & IMPROVEMENTS	.00	.00	.00	.00	.00	.00
67200	BUILDINGS	.00	.00	.00	.00	.00	.00
67310	MACHINERY	.00	.00	.00	.00	.00	.00
67330	FURNITURE & FIXTURES	.00	.00	.00	.00	.00	.00
67340	SP EQUIP	.00	.00	.00	.00	.00	.00
67390	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
68100	DUES AND FEES	.00	.00	.00	.00	.00	.00
68900	MISCELLANEOUS EXPENDITURE	.00	.00	.00	.00	.00	.00
69320	TO OPERATING FUND	.00	.00	.00	.00	.00	.00
69330	TO BUILDING FUND	.00	.00	.00	.00	.00	.00
69340	TO DEBT SERVICE FUND	.00	.00	.00	.00	.00	.00
TOTAL REPORT		.00	190,111.31	.00	2,400,911.26	-2,400,911.26	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 03/05/2025
 TIME: 13:56:38

RUSSELLVILLE SCHOOL DISTRICT
 SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1
 EXPSTA11

SELECTION CRITERIA: orgn.fund like '5%'
 ACCOUNTING PERIOD: 8/25

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
63470	ARCHITECTURAL	.00	.00	.00	.00	.00	.00
63530	SOFTWARE MAINT & SUPPORT	.00	.00	.00	.00	.00	.00
63900	OTHER PURC PROF/TECH SVS	.00	.00	.00	.00	.00	.00
63910	PROFESSIONAL AND TECHNICA	.00	.00	.00	.00	.00	.00
64240	LAWN CARE	.00	.00	.00	.00	.00	.00
64310	PUR SVS/PROP	.00	.00	.00	142,482.82	-142,482.82	.00
64500	CONST SERV/PROPERTY	.00	44,688.48	64,827.44	132,859.10	-132,859.10	.00
64900	OTHER PURC PROPERTY SVS	.00	.00	.00	.00	.00	.00
65330	NETWORK/INTERNET SERVICES	.00	.00	.00	.00	.00	.00
65400	ADVERTISING	.00	.00	.00	.00	.00	.00
66100	GEN SUPPLIES	1,000.00	6,736.54	79,107.59	121,257.83	-120,257.83	*****
66109	EQUIP LESS THAN \$500	.00	.00	.00	.00	.00	.00
66261	BUS OIL/FLUIDS	.00	.00	.00	.00	.00	.00
66440	AUDIOVISUAL MATERIALS	.00	.00	.00	.00	.00	.00
66500	TECHNOLOGY SUPPLIES	.00	.00	.00	.00	.00	.00
66510	SOFTWARE, LICENSE OR MAIN	.00	.00	.00	.00	.00	.00
66512	TABLET COMPUTERS	.00	.00	.00	.00	.00	.00
66520	TECH DEVICE SUPPLIES	150,000.00	.00	.00	.00	150,000.00	.00
66521	TED SUPPLY	150,000.00	.00	.00	.00	150,000.00	.00
66527	LOW VALUE TECH SUPPLY	.00	.00	.00	.00	.00	.00
67100	LAND & IMPROVEMENTS	.00	.00	.00	.00	.00	.00
67300	EQUIPMENT	.00	.00	.00	.00	.00	.00
67310	MACHINERY	.00	.00	.00	.00	.00	.00
67320	VEHICLES	1,000,000.00	.00	533,661.00	788,733.00	211,267.00	78.87
67330	FURNITURE & FIXTURES	573,000.00	.00	3,609.02	12,899.26	560,100.74	2.25
67340	SP EQUIP	29,500.00	16,454.64	.00	19,719.19	9,780.81	66.84
67350	TECHNOLOGY SOFTWARE	.00	.00	.00	.00	.00	.00
67360	NON TECHNOLOGY EQUIPMENT	700,000.00	.00	.00	54,454.69	645,545.31	7.78
67361	MUSICAL INSTRUMENTS	105,000.00	.00	.00	60,557.00	44,443.00	57.67
67390	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
67391	EQUIP OTHER LEAS	.00	.00	.00	.00	.00	.00
TOTAL REPORT		2,708,500.00	67,879.66	681,205.05	1,332,962.89	1,375,537.11	49.21

SELECTION CRITERIA: orgn.fund like '6%'
 ACCOUNTING PERIOD: 8/25

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
61100	REG EMPLOYEES	.00	.00	.00	.00	.00	.00
61110	SALARY-CERTIFIED	1,909,741.00	153,240.64	.00	1,194,149.65	715,591.35	62.53
61120	SLRY-CLS	967,931.65	81,172.88	.00	572,254.25	395,677.40	59.12
61210	TEMP-CERTIFIED	.00	.00	.00	.00	.00	.00
61220	TEMP-CLASSIFIED	.00	.00	.00	.00	.00	.00
61510	BONUS/CERTIFIED	.00	.00	.00	.00	.00	.00
61520	BONUS/CLASSIFIED	10,175.00	.00	.00	.00	10,175.00	.00
61610	ONSITE DIR STIPEND	.00	.00	.00	.00	.00	.00
61620	WORKSHOPS/CLASSIFIED	.00	.00	.00	.00	.00	.00
61720	SUBSTITUTES-CLASSIFIED	.00	.00	.00	.00	.00	.00
62110	GRP INS-CERTIFIED	3,236.13	24.41	.00	191.52	3,044.61	5.92
62120	GRP INS-CLS	3,043.58	27.82	.00	181.31	2,862.27	5.96
62210	SOC SEC-CERTIFIED	121,796.32	8,918.95	.00	76,059.65	45,736.67	62.45
62220	SOC SEC-CLS	63,848.79	4,744.48	.00	33,856.31	29,992.48	53.03
62260	MEDICARE-CERTIFIED	28,656.72	2,085.89	.00	16,219.44	12,437.28	56.60
62270	MEDCARE-CLS	15,003.44	1,109.59	.00	7,917.93	7,085.51	52.77
62310	TCH RET CONT-CERTIFIED	285,138.31	22,986.13	.00	178,443.92	106,694.39	62.58
62320	TCH RET CONT-CLS	154,312.51	12,179.58	.00	86,431.31	67,881.20	56.01
62520	UNEMPLY COMP-CLS	.00	.00	.00	.00	.00	.00
62610	WK'S COMP-CERTIFIED	2,960.86	.00	.00	.00	2,960.86	.00
62620	WK'S COMP-CLS	2,489.96	.00	.00	.00	2,489.96	.00
62710	HLTH BENEF.CERTIFIED	81,827.00	5,379.09	.00	40,188.56	41,638.44	49.11
62711	CRT PREMIUM ASSISTNCE EBD	9,621.10	428.65	.00	3,230.18	6,390.92	33.57
62720	HLTH BENE.CLS	79,471.91	5,885.96	.00	32,907.35	46,564.56	41.41
62721	CLS PREM ASSISTANCE EBD	14,423.34	218.84	.00	1,307.40	13,115.94	9.06
62820	PUB RET.CONTR-CLS	.00	.00	.00	.00	.00	.00
63120	MANAGEMENT SERVICES	10,000.00	.00	.00	.00	10,000.00	.00
63210	PS/CONSLT	1,336,138.64	119,503.73	.00	641,350.39	694,788.25	48.00
63220	PUR SERV	127,500.00	8,188.10	.00	37,246.58	90,253.42	29.21
63230	COUNSULTING/EDUCATIONAL	337,000.00	1,706.99	.00	249,413.99	87,586.01	74.01
63240	STUDENT ASSESSMENT	5,419.48	2,185.00	.00	3,660.00	1,759.48	67.53
63310	CERTIFIED	284,021.80	12,015.00	72,523.55	244,704.32	39,317.48	86.16
63320	CLASSIFIED	104,700.00	-135.00	.00	850.00	103,850.00	.81
63420	ENGINEERING	.00	.00	.00	.00	.00	.00
63441	LEGAL-LITIGATION-DEFENSE	.00	.00	.00	.00	.00	.00
63450	OTHER PROF/MEDICAL	4,183.39	.00	.00	478.00	3,705.39	11.43
63480	SECURITY	356,998.81	37,743.97	.00	146,789.87	210,208.94	41.12
63490	OTHER PROF SERV	.00	.00	.00	.00	.00	.00
63491	PROFESSIONAL ADVERTISING	4,400.00	.00	.00	.00	4,400.00	.00
63530	SOFTWARE MAINT & SUPPORT	.00	.00	.00	.00	.00	.00
63900	OTHER PURC PROF/TECH SVS	12,000.00	.00	.00	.00	12,000.00	.00
63910	PROFESSIONAL AND TECHNICA	21,200.00	.00	.00	.00	21,200.00	.00
63915	PROFESSIONAL CATERING SER	.00	.00	.00	.00	.00	.00
64220	PURCHASE SERV/PROP	.00	.00	.00	.00	.00	.00
64310	PUR SVS/PROP	459,621.00	.00	.00	359,538.15	100,082.85	78.22
64410	LND/BDLG RENT	.00	.00	.00	.00	.00	.00
64900	OTHER PURC PROPERTY SVS	.00	.00	.00	.00	.00	.00
65190	FROM OTHER SOURCES	.00	.00	.00	.00	.00	.00
65300	COMMUNICATIONS	.00	.00	.00	.00	.00	.00
65310	TELEPHONE	.00	.00	.00	.00	.00	.00
65320	POSTAGE	3,000.00	25.00	.00	51.91	2,948.09	1.73
65400	ADVERTISING	2,500.00	.00	.00	75.26	2,424.74	3.01
65500	PRINTING & BINDING	3,000.00	.00	.00	.00	3,000.00	.00
65501	PRINTING AND BINDING	2,000.00	.00	.00	.00	2,000.00	.00

SELECTION CRITERIA: orgn.fund like '6%'
 ACCOUNTING PERIOD: 8/25

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
65810	TRVL-CERT-IN DISTRICT	13,900.00	157.56	.00	2,089.50	11,810.50	15.03
65820	TRVL-CLS IN DISTRICT	6,050.00	127.73	.00	1,252.51	4,797.49	20.70
65830	TRVL CERT-OUT DISTRICT	25,861.84	170.72	.00	5,289.76	20,572.08	20.45
65840	TRVL CLS OUT DISTRICT	9,875.92	.00	.00	463.84	9,412.08	4.70
65850	TRVL CERT OUT STATE	41,300.00	.00	.00	2,107.53	39,192.47	5.10
65870	NON-EMPLOYEE TRAVEL	5,200.00	.00	.00	116.48	5,083.52	2.24
65880	MEALS	19,230.00	.00	.00	2,434.97	16,795.03	12.66
65890	LODGING	64,201.49	.00	2,000.00	17,321.09	46,880.40	26.98
65910	SVS PURCHASED LOCALLY	.00	.00	.00	.00	.00	.00
66100	GEN SUPPLIES	381,326.59	5,930.51	52,327.04	154,824.58	226,502.01	40.60
66107	EQ SUPPLIES	3,300.00	.00	.00	.00	3,300.00	.00
66111	GAE TEACH/SUP	1,130.29	.00	.00	.00	1,130.29	.00
66210	NAT.GAS	.00	.00	.00	.00	.00	.00
66420	LIBRARY BOOKS	.00	.00	598.27	22,830.53	-22,830.53	.00
66500	TECHNOLOGY SUPPLIES	22,300.00	.00	.00	.00	22,300.00	.00
66510	SOFTWARE, LICENSE OR MAIN	117,100.00	6,998.00	68,608.44	286,462.37	-169,362.37	244.63
66511	TECHNOLOGY APPS	.00	.00	.00	.00	.00	.00
66512	TABLET COMPUTERS	1,100.00	.00	.00	.00	1,100.00	.00
66520	TECH DEVICE SUPPLIES	.00	.00	.00	.00	.00	.00
66521	TED SUPPLY	3,500.00	.00	.00	.00	3,500.00	.00
66527	LOW VALUE TECH SUPPLY	13,389.08	.00	.00	.00	13,389.08	.00
66900	OTHER SUPPLIES & MATERIAL	.00	.00	.00	.00	.00	.00
67210	LIBRARY BOOKS-NEW LEBRARY	.00	.00	.00	.00	.00	.00
67211	VO-TECH HSE	.00	.00	.00	.00	.00	.00
67320	VEHICLES	43,495.00	.00	.00	143,495.00	-100,000.00	329.91
67330	FURNITURE & FIXTURES	75,899.99	.00	.00	65,424.08	10,475.91	86.20
67340	SP EQUIP	15,336.71	.00	.00	12,648.36	2,688.35	82.47
67341	HAND-HELD COMPUTING DEVIC	2,000.00	.00	.00	.00	2,000.00	.00
67360	NON TECHNOLOGY EQUIPMENT	62,000.00	.00	7,999.00	31,901.34	30,098.66	51.45
67390	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
68100	DUES AND FEES	4,500.00	.00	.00	115.00	4,385.00	2.56
68101	LICENSE RENEWAL/TEACHERS	4,000.00	.00	1,000.00	2,171.11	1,828.89	54.28
68102	CRIMINAL BACKGROUND CHECK	500.00	.00	500.00	638.60	-138.60	127.72
68112	STUDENT DUES & FEES	.00	.00	.00	.00	.00	.00
68400	INDIRECT COST	116,000.00	.00	.00	.00	116,000.00	.00
69310	TO SALARY FUND	.00	.00	.00	.00	.00	.00
69320	TO OPERATING FUND	.00	.00	.00	.00	.00	.00
69360	TO FEDERAL GRANTS FUND	.00	.00	.00	.00	.00	.00
69400	PROGRAM FUNDING RETURN	.00	.00	.00	6,743.92	-6,743.92	.00
TOTAL REPORT		7,879,857.65	493,020.22	205,556.30	4,685,827.82	3,194,029.83	59.47

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 03/05/2025
 TIME: 13:57:52

RUSSELLVILLE SCHOOL DISTRICT
 SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1
 EXPSTA11

SELECTION CRITERIA: orgn.fund like '8%'
 ACCOUNTING PERIOD: 8/25

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
61110	SALARY-CERTIFIED	.00	.00	.00	.00	.00	.00
61120	SLRY-CLS	40,000.00	3,348.00	.00	26,784.00	13,216.00	66.96
61220	TEMP-CLASSIFIED	.00	.00	.00	.00	.00	.00
61320	OVERTIME PAY	.00	.00	.00	.00	.00	.00
61520	BONUS/CLASSIFIED	.00	.00	.00	500.00	-500.00	.00
61720	SUBSTITUTES-CLASSIFIED	.00	.00	.00	.00	.00	.00
61820	UNUSED SICK-CLASSIFIED	.00	.00	.00	.00	.00	.00
61840	UNUSED VAC PAY CLASS	.00	.00	.00	.00	.00	.00
62110	GRP INS-CERTIFIED	.00	.00	.00	.00	.00	.00
62120	GRP INS-CLS	11.00	.85	.00	6.80	4.20	61.82
62210	SOC SEC-CERTIFIED	.00	.00	.00	.00	.00	.00
62220	SOC SEC-CLS	2,240.00	186.82	.00	1,525.56	714.44	68.11
62260	MEDICARE-CERTIFIED	.00	.00	.00	.00	.00	.00
62270	MEDCARE-CLS	530.00	43.69	.00	356.77	173.23	67.32
62310	TCH RET CONT-CERTIFIED	.00	.00	.00	.00	.00	.00
62320	TCH RET CONT-CLS	6,000.00	502.20	.00	4,092.60	1,907.40	68.21
62321	ATRS SURCHARGE	.00	.00	.00	.00	.00	.00
62610	WK'S COMP-CERTIFIED	.00	.00	.00	.00	.00	.00
62620	WK'S COMP-CLS	.00	.00	.00	.00	.00	.00
62700	HLT BENEFITS	.00	.00	.00	.00	.00	.00
62720	HLTH BENE.CLS	2,850.00	234.50	.00	1,876.00	974.00	65.82
62721	CLS PREM ASSISTANCE EBD	.00	6.76	.00	54.08	-54.08	.00
62820	PUB RET.CONTR-CLS	70.00	.00	.00	.00	70.00	.00
63220	PUR SERV	.00	.00	.00	.00	.00	.00
63310	CERTIFIED	.00	.00	.00	.00	.00	.00
63320	CLASSIFIED	1,043.00	.00	.00	.00	1,043.00	.00
63470	ARCHITECTURAL	.00	.00	.00	.00	.00	.00
63530	SOFTWARE MAINT & SUPPORT	.00	.00	.00	.00	.00	.00
63540	CAFE NON-EMPLOYEE SUB	.00	.00	.00	.00	.00	.00
63900	OTHER PURC PROF/TECH SVS	.00	.00	.00	.00	.00	.00
63910	PROFESSIONAL AND TECHNICA	10,000.00	3,906.15	.00	14,330.56	-4,330.56	143.31
64210	DISPOSAL/SANITATION	.00	.00	.00	.00	.00	.00
64310	PUR SVS/PROP	.00	.00	.00	3,317.63	-3,317.63	.00
65310	TELEPHONE	756.00	73.29	.00	584.37	171.63	77.30
65320	POSTAGE	.00	.00	.00	.00	.00	.00
65400	ADVERTISING	.00	.00	.00	.00	.00	.00
65500	PRINTING & BINDING	.00	.00	.00	.00	.00	.00
65700	FOOD SVS MANAGEMENT	.00	.00	.00	.00	.00	.00
65710	FSMC - FOOD	1,500,000.00	.00	.00	947,532.59	552,467.41	63.17
65720	FSMC - LABOR	1,400,000.00	.00	.00	875,129.80	524,870.20	62.51
65730	FSMC - SUPPLIES & EQUIP	462,000.00	.00	.00	74,264.77	387,735.23	16.07
65780	FSM - DUES & FEES	55,000.00	.00	.00	149,457.80	-94,457.80	271.74
65810	TRVL-CERT-IN DISTRICT	.00	.00	.00	.00	.00	.00
65820	TRVL-CLS IN DISTRICT	.00	48.20	.00	48.20	-48.20	.00
65830	TRVL CERT-OUT DISTRICT	.00	.00	.00	.00	.00	.00
65840	TRVL CLS OUT DISTRICT	500.00	.00	195.52	466.96	33.04	93.39
65880	MEALS	500.00	.00	.00	90.00	410.00	18.00
65890	LODGING	500.00	.00	.00	381.30	118.70	76.26
66100	GEN SUPPLIES	35,000.00	544.94	1,400.00	5,914.25	29,085.75	16.90
66300	FOOD	.00	.00	.00	.00	.00	.00
66500	TECHNOLOGY SUPPLIES	.00	.00	.00	.00	.00	.00
66520	TECH DEVICE SUPPLIES	.00	3,390.00	.00	3,390.00	-3,390.00	.00
66523	NON INSTRUCTIONAL TECH	.00	.00	.00	.00	.00	.00
67310	MACHINERY	.00	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 03/05/2025
 TIME: 13:57:52

RUSSELLVILLE SCHOOL DISTRICT
 SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 2
 EXPSTA11

SELECTION CRITERIA: orgn.fund like '8%'
 ACCOUNTING PERIOD: 8/25

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
67330	FURNITURE & FIXTURES	.00	.00	.00	.00	.00	.00
67340	SP EQUIP	.00	.00	.00	.00	.00	.00
67360	NON TECHNOLOGY EQUIPMENT	.00	.00	7,224.77	7,224.77	-7,224.77	.00
67390	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
68100	DUES AND FEES	.00	.00	.00	.00	.00	.00
68400	INDIRECT COST	100,000.00	.00	.00	.00	100,000.00	.00
69380	TO FOOD SERVICE FUND	.00	.00	.00	.00	.00	.00
TOTAL REPORT		3,617,000.00	12,285.40	8,820.29	2,117,328.81	1,499,671.19	58.54

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 03/05/2025
TIME: 12:52:27

RUSSELLVILLE SCHOOL DISTRICT
DETAILED STATEMENT OF CHANGES IN FUND BALANCES
FOR PERIOD 8 OF 25

PAGE NUMBER: 1
MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund='7999'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7999	ATH ACCT	10,343.64	7,215.12	.00	.00	8,202.17	9,356.59
	TOTAL ACTIVITY FUND	10,343.64	7,215.12	.00	.00	8,202.17	9,356.59
	TOTAL	10,343.64	7,215.12	.00	.00	8,202.17	9,356.59

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 03/05/2025
TIME: 12:51:47

RUSSELLVILLE SCHOOL DISTRICT
DETAILED STATEMENT OF CHANGES IN FUND BALANCES
FOR PERIOD 8 OF 25

PAGE NUMBER: 1
MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund='2014'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
2014	PERFORMING ARTS CENT	95,482.75	340.58	.00	.00	.00	95,823.33
TOTAL	OPERATING FUND	95,482.75	340.58	.00	.00	.00	95,823.33
TOTAL		95,482.75	340.58	.00	.00	.00	95,823.33

SELECTION CRITERIA: orgn.fund like '[124]%'
 ACCOUNTING PERIOD: 8/25

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
11110	PROPERTY TAXES-CURRENT	25,250,000.00	.00	.00	25,316,689.47	-66,689.47	100.26
11115	PROPERTY TAX RELIEF	30,000.00	.00	.00	47,652.75	-17,652.75	158.84
11120	PROPERTY TAX-JAN-JUNE	17,500,000.00	12,975.38	.00	12,975.38	17,487,024.62	.07
11125	TAX RELIEF - JAN-JUNE	2,750,000.00	.00	.00	2,714,942.60	35,057.40	98.73
11140	PROPERTY TAXES DELINQUENT	700,000.00	95,682.00	.00	514,553.21	185,446.79	73.51
11150	EXCESS COMMISSION	1,600,000.00	.00	.00	1,672,112.55	-72,112.55	104.51
11160	LAND REDEMP-IN STATE SALE	30,000.00	2,153.62	.00	50,900.21	-20,900.21	169.67
11200	SALES AND USE TAX	.00	.00	.00	.00	.00	.00
11500	INT ON PROPERTY TAXES	80,000.00	.00	.00	85,651.11	-5,651.11	107.06
12800	REV IN LIEU OF TAXES	45,000.00	.00	.00	84,291.33	-39,291.33	187.31
13100	FROM INDIVIDUALS	.00	.00	.00	.00	.00	.00
13110	REGULAR DAY SCHOOL	.00	.00	.00	.00	.00	.00
13120	SUMMER SCHOOL	.00	.00	.00	.00	.00	.00
13140	PRE-K PRIVATE PAY	60,000.00	9,550.00	.00	74,280.00	-14,280.00	123.80
13211	TUITION-LEAS VOC.CENTER	.00	.00	.00	.00	.00	.00
13220	SUMMER SCHOOL OTHER LEA	.00	.00	.00	.00	.00	.00
13290	OTHER PROGRAMS	.00	.00	.00	.00	.00	.00
14110	REGULAR DAY SCHOOLS	.00	1,109.90	.00	6,327.31	-6,327.31	.00
14211	TRANS - LEAS VOC	.00	.00	.00	.00	.00	.00
14290	OTHER PROGRAMS	.00	.00	.00	.00	.00	.00
14900	TRANS FEES-OTHER SOURCES	.00	.00	.00	.00	.00	.00
15100	INTEREST ON INVESTMENTS	542,000.00	75,269.17	.00	639,305.55	-97,305.55	117.95
15901	SALE OF EQUIP	.00	.00	.00	.00	.00	.00
15902	SALE OF VEHICLES	.00	.00	.00	.00	.00	.00
17120	OTHER SCH SPONSORED EVENT	.00	.00	.00	.00	.00	.00
19120	OTHER RENT-LAND OWNED LEA	.00	.00	.00	.00	.00	.00
19130	LEA BUILDGS & FACILITIES	110,000.00	3,965.00	.00	62,557.81	47,442.19	56.87
19140	RENTAL EQUIP & VEHICLES	3,000.00	.00	.00	2,365.00	635.00	78.83
19200	PRIVATE CONTRIBUTIONS	.00	.00	.00	100.00	-100.00	.00
19201	*GRANTS - ARCH FORD	.00	.00	.00	.00	.00	.00
19202	*GRANTS - AR COMMUNITY FO	.00	.00	.00	.00	.00	.00
19203	*GRANTS -ENTERGY COMMUNIT	.00	.00	.00	.00	.00	.00
19204	AR HUMANITIES	.00	.00	.00	.00	.00	.00
19205	*JUNIOR AUXILIARY	.00	.00	.00	.00	.00	.00
19207	*AASCD/LEADERSHIP	.00	.00	.00	.00	.00	.00
19208	*GR INTERNATIONAL PAPER	.00	.00	.00	.00	.00	.00
19209	EXXONMOBIL FOUNDATION	.00	.00	.00	.00	.00	.00
19210	*GRANT-WAL MART	.00	.00	.00	.00	.00	.00
19211	*ASBOA	.00	.00	.00	.00	.00	.00
19212	GRANT-PARENT INSTITUTE	.00	.00	.00	.00	.00	.00
19213	*GRANT-REGION 5 CAREER	.00	.00	.00	.00	.00	.00
19300	GAIN/LOSS SALE CAP ASSEST	.00	.00	.00	.00	.00	.00
19510	OTHER LEA WITHIN STATE	.00	.00	.00	.00	.00	.00
19511	TEST SCORING	.00	.00	.00	.00	.00	.00
19800	REFUNDS OF PRIOR YR EXPEN	30,000.00	.00	.00	36,703.41	-6,703.41	122.34
19900	MISC REV FR LOCAL SOURCES	20,000.00	1,861.02	.00	11,258.47	8,741.53	56.29
19910	SALE OF MISC ITEMS	1,000.00	.00	.00	2,577.75	-1,577.75	257.78
19911	PARA TEST/BACKGROUND CHKS	.00	55.00	.00	110.00	-110.00	.00
19912	FUEL REIMBURSEMENT	.00	.00	.00	.00	.00	.00
19913	PURCHASING REWARDS	7,000.00	508.23	.00	4,165.51	2,834.49	59.51
21100	CNTY GENERAL APPORTIONMNT	.00	.00	.00	.00	.00	.00
21200	SEVERANCE TAX	2,500.00	.00	.00	2,287.96	212.04	91.52
21900	OTHER REV FR COUNTY	.00	.00	.00	.00	.00	.00
22000	RESTRICTED GRANTS	.00	.00	.00	.00	.00	.00

SELECTION CRITERIA: orgn.fund like '[124]%'
 ACCOUNTING PERIOD: 8/25

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/BUD
31101	STATE FOUNDATION FUNDS	11,863,015.00	988,146.00	.00	7,908,241.00	3,954,774.00	66.66
31102	ENHANCED EDUC FUNDING	.00	.00	.00	.00	.00	.00
31103	98% GUARANTEE	.00	.00	.00	.00	.00	.00
31450	STUDENT GROWTH	20,418.00	.00	.00	20,418.00	.00	100.00
31460	DECLINING ENROLLMENT FUND	.00	.00	.00	.00	.00	.00
31600	INCENTIVE FUNDING	.00	.00	.00	.00	.00	.00
31900	OTHER STATE REVENUE	.00	.00	.00	.00	.00	.00
32110	ABE ADULT BASIC EDUCATION	334,720.00	35,187.82	.00	144,179.65	190,540.35	43.07
32120	ADULT GENERAL EDUCATION	256,864.00	28,547.59	.00	123,256.25	133,607.75	47.99
32140	ADULT ED SPECIAL PROJECTS	48,356.00	.00	.00	24,874.08	23,481.92	51.44
32204	TEACHER SAL EQUALIZATION	995,139.00	82,928.00	.00	663,424.00	331,715.00	66.67
32205	LEARNS TCHR SAL/RAISE FN	1,196,839.00	.00	.00	1,196,839.00	.00	100.00
32211	READING PROGRAMS	.00	.00	.00	.00	.00	.00
32214	MERIT TEACHER INCENTIVE	.00	.00	.00	.00	.00	.00
32220	NBC ADE/SUPPLEMENTAL SAL	104,000.00	.00	.00	.00	104,000.00	.00
32221	CS INITIATIVE SUPPORT	2,000.00	.00	.00	.00	2,000.00	.00
32227	CS SPECIALIST FUNDING	.00	.00	.00	.00	.00	.00
32229	CS INTIATIVE STU SUPPORT	3,000.00	.00	.00	10,900.00	-7,900.00	363.33
32232	AR SCHOOL RECOGNITION PRO	.00	44,306.29	.00	44,306.29	-44,306.29	.00
32234	DISTANCE LEARNING	.00	.00	.00	.00	.00	.00
32239	RISE ACADEMIES	.00	.00	.00	.00	.00	.00
32250	PROF QUALITY ENHANCEMENT	.00	.00	.00	.00	.00	.00
32251	PROFESSIONAL LEARNING GNT	.00	.00	.00	189,077.75	-189,077.75	.00
32253	INVESTING & SECURITIES	.00	.00	.00	.00	.00	.00
32256	PROFESSIONAL DEVELOPMENT	203,281.00	.00	.00	203,281.00	.00	100.00
32260	AR GAME & FISH	.00	.00	.00	.00	.00	.00
32290	OTHER GRANTS AND AID	.00	.00	.00	.00	.00	.00
32310	CHILDREN W/ DISABILITIES	20,000.00	.00	.00	.00	20,000.00	.00
32314	SPED EXTENDED SCHOOL YEAR	3,760.61	.00	.00	2,812.00	948.61	74.78
32330	CHILDREN W/OUT DISABILITY	.00	.00	.00	.00	.00	.00
32340	CWD RESIDENT TREATMENT	.00	.00	.00	.00	.00	.00
32350	EARLY CHILDHOOD SPED	203,315.53	20,331.55	.00	121,989.30	81,326.23	60.00
32351	YOUTH SHELTER STUDENTS	.00	.00	.00	.00	.00	.00
32352	EIDT	72,213.50	7,221.35	.00	43,328.10	28,885.40	60.00
32355	SPEC ED CATASTROPHIC LOSS	275,000.00	.00	.00	.00	275,000.00	.00
32360	G&T AEGIS/GOVENORS	.00	.00	.00	.00	.00	.00
32361	G&T ADVANCED PLACEMENT	19,000.00	.00	.00	27,750.00	-8,750.00	146.05
32370	ALE ALTERNATIVE LEARN ENV	347,546.00	.00	.00	278,037.00	69,509.00	80.00
32371	ELL ENGLISH LANGUAGE LEAR	343,674.00	.00	.00	357,216.00	-13,542.00	103.94
32381	ESA ENHANCED STU ACHIEVE	1,883,000.00	171,182.00	.00	1,198,274.00	684,726.00	63.64
32382	ESA MATCH GRANT	68,000.00	.00	.00	91,759.09	-23,759.09	134.94
32410	CTE COORDINATORS	.00	.00	.00	.00	.00	.00
32415	SECONDARY CAREER CENTERS	.00	.00	.00	.00	.00	.00
32420	CAREER COACHES	.00	.00	.00	.00	.00	.00
32430	COORDINATED CAREER ED SER	.00	.00	.00	.00	.00	.00
32445	WORKPLACE READINESS	.00	.00	.00	.00	.00	.00
32450	WORKFORCE COUNSELING	.00	.00	.00	.00	.00	.00
32460	YOUTH APPRENTICESHIP	.00	.00	.00	.00	.00	.00
32470	TRADITIONAL APPRENTICESHIP	.00	.00	.00	.00	.00	.00
32480	DCTE CAREER NEW PRO START	.00	.00	.00	.00	.00	.00
32481	CAREER MODERNIZATION GRNT	.00	.00	.00	.00	.00	.00
32611	COOP DISTANCE LEARN OP GR	.00	.00	.00	.00	.00	.00
32710	AR BETTER CHANCE(ABC)GRNT	888,270.00	88,827.00	.00	710,616.00	177,654.00	80.00
32711	ADE CHILDCARE BLOCK GRNT	.00	.00	.00	29,295.00	-29,295.00	.00

SELECTION CRITERIA: orgn.fund like '[124]%'
 ACCOUNTING PERIOD: 8/25

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
32715	POVERTY INDEX GRANT	.00	.00	.00	.00	.00	.00
32720	K-3 AT RISK	.00	.00	.00	.00	.00	.00
32725	K-3 MATH/SCIENCE	.00	.00	.00	.00	.00	.00
32735	*GR PARENT INVOLVEMENT	.00	.00	.00	.00	.00	.00
32750	SMART START - MATH	.00	.00	.00	.00	.00	.00
32755	SMART START LITERACY	.00	.00	.00	.00	.00	.00
32790	OTHER (PRESCHOOL)	.00	.00	.00	.00	.00	.00
32902	RUSSELLVILLE SBHC	.00	.00	.00	.00	.00	.00
32906	PHONE FREE SCHOOL	113,100.00	45,050.00	.00	71,469.50	41,630.50	63.19
32907	STATE SCHOOL SAFETY GRANT	.00	.00	.00	.00	.00	.00
32910	WORKER'S COMP INSURANCE	.00	.00	.00	.00	.00	.00
32913	GROWTH FACILITIES FUNDING	.00	.00	.00	.00	.00	.00
32916	DHS HUMAN SVC. WORKER	.00	.00	.00	.00	.00	.00
32920	AR GAME & FISH COMMISSION	.00	2,885.00	.00	2,885.00	-2,885.00	.00
32931	BROADBAND PROJECT	.00	.00	.00	.00	.00	.00
32940	BLOOMBOARD TRAININGS	.00	.00	.00	.00	.00	.00
32941	GOVERNOR'S COMP SCI GRANT	.00	.00	.00	.00	.00	.00
32950	PROPERTY INS PRE OFFSET	.00	.00	.00	.00	.00	.00
32990	OTHER STATE AID	.00	.00	.00	.00	.00	.00
41300	REV IN LIEU OF TAXES	.00	.00	.00	.00	.00	.00
42200	FLOOD CONTROL	2,000.00	.00	.00	2,959.65	-959.65	147.98
42300	MINERAL LEASES	.00	.00	.00	.00	.00	.00
43980	INTEREST REBATE	43,298.00	.00	.00	.00	43,298.00	.00
45541	SNACK REIMB CACFP	.00	.00	.00	.00	.00	.00
51800	REFUNDING SAVINGS	.00	.00	.00	.00	.00	.00
51999	AUDIT ADJUSTMENT PRIOR YE	.00	.00	.00	.00	.00	.00
52100	TRANS FROM SALARY FUND	.00	.00	.00	.00	.00	.00
52200	TRANS FROM OPERATING FUND	32,250,812.92	.00	.00	.00	32,250,812.92	.00
52201	TRANSFER FROM 2001	42,125,192.22	.00	.00	.00	42,125,192.22	.00
52202	TRANS INTO 2000 FROM 2001	1,459,734.28	.00	.00	.00	1,459,734.28	.00
52204	TRANSFER ADE BONUS SAL	995,139.00	.00	.00	.00	995,139.00	.00
52205	LEARNS TRANSFER FROM 2001	1,196,839.00	.00	.00	.00	1,196,839.00	.00
52207	TRANS IN FROM PROG	.00	.00	.00	20,800.00	-20,800.00	.00
52208	TRANSFER ADE NBC BENEFITS	.00	.00	.00	.00	.00	.00
52300	TRANS FROM BUILDING FUND	.00	.00	.00	.00	.00	.00
52600	TRANS FROM FEDERAL GRANTS	.00	.00	.00	.00	.00	.00
52700	TRANS FROM STUDENT ACTVTY	.00	467.39	.00	467.39	-467.39	.00
52900	INDIRECT COST REIMB	210,000.00	.00	.00	.00	210,000.00	.00
53100	SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
53200	SALE OF BUILD & GROUNDS	.00	.00	.00	.00	.00	.00
53400	COMPEN-LOSS FIXED ASSETS	.00	.00	.00	7,567.18	-7,567.18	.00
56400	EXTRAORDINARY ITEM	.00	.00	.00	17,069.87	-17,069.87	.00
TOTAL REPORT		146,308,027.06	1,718,209.31	.00	44,854,899.48	101,453,127.58	30.66

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 03/05/2025
 TIME: 13:59:08

RUSSELLVILLE SCHOOL DISTRICT
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1
 REVSTAI1

SELECTION CRITERIA: orgn.fund like '3%'
 ACCOUNTING PERIOD: 8/25

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
15100	INTEREST ON INVESTMENTS	200,000.00	18,246.27	.00	197,417.46	2,582.54	98.71
19200	PRIVATE CONTRIBUTIONS	.00	.00	.00	40,000.00	-40,000.00	.00
19800	REFUNDS OF PRIOR YR EXPEN	.00	.00	.00	.00	.00	.00
19900	MISC REV FR LOCAL SOURCES	.00	.00	.00	.00	.00	.00
32990	OTHER STATE AID	.00	.00	.00	.00	.00	.00
51100	BONDED INDEBTEDNESS	.00	.00	.00	.00	.00	.00
51102	GOOD FAITH/BONDED INDEBT	.00	.00	.00	.00	.00	.00
52200	TRANS FROM OPERATING FUND	1,200,000.00	.00	.00	.00	1,200,000.00	.00
52300	TRANS FROM BUILDING FUND	.00	.00	.00	.00	.00	.00
52400	TRANS FROM DEBT SERV FUND	.00	.00	.00	.00	.00	.00
TOTAL REPORT		1,400,000.00	18,246.27	.00	237,417.46	1,162,582.54	16.96

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 03/05/2025
 TIME: 13:59:25

RUSSELLVILLE SCHOOL DISTRICT
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1
 REVSTA11

SELECTION CRITERIA: orgn.fund like '5%'
 ACCOUNTING PERIOD: 8/25

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
11110	PROPERTY TAXES-CURRENT	890,000.00	.00	.00	877,117.76	12,882.24	98.55
11115	PROPERTY TAX RELIEF	1,000.00	.00	.00	1,694.06	-694.06	169.41
11120	PROPERTY TAX-JAN-JUNE	635,000.00	461.06	.00	22,458.10	612,541.90	3.54
11125	TAX RELIEF - JAN-JUNE	98,000.00	.00	.00	96,472.78	1,527.22	98.44
11140	PROPERTY TAXES DELINQUENT	25,000.00	3,398.12	.00	18,296.09	6,703.91	73.18
11150	EXCESS COMMISSION	60,000.00	.00	.00	.00	60,000.00	.00
11160	LAND REDEMP-IN STATE SALE	2,000.00	75.81	.00	1,791.91	208.09	89.60
11500	INT ON PROPERTY TAXES	3,000.00	.00	.00	3,043.44	-43.44	101.45
11900	OTHER TAXES	.00	.00	.00	.00	.00	.00
12800	REV IN LIEU OF TAXES	1,000.00	.00	.00	2,247.80	-1,247.80	224.78
15100	INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
19200	PRIVATE CONTRIBUTIONS	.00	.00	.00	.00	.00	.00
19800	REFUNDS OF PRIOR YR EXPEN	.00	.00	.00	.00	.00	.00
19900	MISC REV FR LOCAL SOURCES	.00	.00	.00	.00	.00	.00
TOTAL REPORT		1,715,000.00	3,934.99	.00	1,023,121.94	691,878.06	59.66

SELECTION CRITERIA: orgn.fund like '6%'
 ACCOUNTING PERIOD: 8/25

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
19510	OTHER LEA WITHIN STATE	.00	.00	.00	.00	.00	.00
32253	INVESTING & SECURITIES	.00	.00	.00	.00	.00	.00
43160	ROTC	60,000.00	6,562.49	.00	39,374.96	20,625.04	65.62
43920	FEMA STORM SHELTER PROJEC	.00	.00	.00	.00	.00	.00
43921	HURRICANE RELIEF	.00	.00	.00	.00	.00	.00
43922	HOMELESS YOUTH	.00	.00	.00	.00	.00	.00
45110	ESEA CH1 COMP(R) 100-297	1,872,933.00	116,179.32	.00	695,362.82	1,177,570.18	37.13
45111	ESEA CH1 MIGNT-MOBILE LIF	.00	.00	.00	.00	.00	.00
45113	ESEA CH1 STATE PGM IMPROV	.00	.00	.00	.00	.00	.00
45129	EJFP	.00	.00	.00	.00	.00	.00
45140	SBMHAA HOMELESS ASSIS ACT	71,526.78	5,067.68	.00	30,509.03	41,017.75	42.65
45166	PROMOTING ADOLESCENT HEAL	.00	.00	.00	.00	.00	.00
45170	DHS/BETTER BEGINNINGS	.00	.00	.00	.00	.00	.00
45172	AR DHS ECE GRANT	.00	.00	.00	.00	.00	.00
45173	DHS/BETTER BEGINNINGS	.00	.00	.00	.00	.00	.00
45310	CARL PERKINS	124,526.00	2,427.04	.00	46,263.89	78,262.11	37.15
45311	VOC-LEADERSHIP PROJECT	.00	.00	.00	.00	.00	.00
45313	VOC-SEX EQUITY	.00	.00	.00	13,336.71	-13,336.71	.00
45317	VOC-TECH PREP ED	.00	.00	.00	.00	.00	.00
45318	VOC-SUPP GRNTS-IMPROV ACT	.00	.00	.00	.00	.00	.00
45325	TITLE IID	.00	.00	.00	.00	.00	.00
45326	ENHANCING ED/TECHNOLOGY	.00	.00	.00	.00	.00	.00
45406	GEER GRANT	.00	.00	.00	.00	.00	.00
45410	DIRECT & EQUIT-SECT 322A	151,011.00	11,664.25	.00	76,858.30	74,152.70	50.90
45411	EL CIVICS GRANT	.00	.00	.00	.00	.00	.00
45430	CORRECTIONAL ADULT ED PGN	.00	.00	.00	.00	.00	.00
45470	ADULT BASIC EDUCATION	.00	.00	.00	.00	.00	.00
45591	S.O.A.R.	.00	.00	.00	.00	.00	.00
45603	ARP IDEA PART B	.00	.00	.00	.00	.00	.00
45604	ARP IDEA PART B	.00	.00	.00	.00	.00	.00
45612	TITLE VI-B AREA SERVICES	.00	.00	.00	.00	.00	.00
45613	TITLE VIB PASSTHROUGH	1,605,945.91	69,670.29	.00	629,546.88	976,399.03	39.20
45630	EARLY CHILD-DISAD INDIVID	90,680.95	7,365.55	.00	44,193.30	46,487.65	48.73
45650	MEDICAID	600,000.00	59,364.20	.00	367,722.16	232,277.84	61.29
45703	CHILDCARE DIRECT SERVICES	245,000.00	36,900.00	.00	179,123.00	65,877.00	73.11
45802	ARRA/MODERN STAB	.00	.00	.00	.00	.00	.00
45805	ARRA/EDU FOR HOMELESS CHL	.00	.00	.00	24,471.06	-24,471.06	.00
45809	ABC STIPENDS INCENTIVE	.00	.00	.00	.00	.00	.00
45812	ARKANSAS THRIVE	.00	.00	.00	.00	.00	.00
45815	CLEAN DIESEL GNT GO RED	.00	.00	.00	100,000.00	-100,000.00	.00
45819	SCHOOL HEALTH SERVICES	.00	.00	.00	.00	.00	.00
45910	MEDICARE CATASTROPHIC COV	.00	.00	.00	.00	.00	.00
45911	MEDICAID/DISTRICT	.00	.00	.00	.00	.00	.00
45913	ARMAC	300,000.00	94,677.37	.00	94,677.37	205,322.63	31.56
45914	TITLE III SUB GRANT	.00	.00	.00	.00	.00	.00
45916	MEDICAID/PERSONAL CARE	2,000.00	.00	.00	.00	2,000.00	.00
45917	MEDICAID VISION & HEARING	3,000.00	.00	.00	.00	3,000.00	.00
45920	EISENHOWER MATH/SCI PROJ	.00	.00	.00	.00	.00	.00
45925	TEACHER/PRIN TRA	377,470.00	20,093.97	.00	156,614.06	220,855.94	41.49
45928	TITLE III SUB GRANT	.00	-14.68	.00	.00	.00	.00
45935	TITLE III ENG LANGUAGE	109,613.96	9,244.43	.00	49,416.02	60,197.94	45.08
45938	AWARE ARKNASAS	.00	.00	.00	.00	.00	.00
45945	SAFE SCH/HEALTHY STUDENTS	.00	.00	.00	.00	.00	.00
45946	ALCOHOL ABUSE REDUCTION	.00	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 03/05/2025
 TIME: 13:59:44

RUSSELLVILLE SCHOOL DISTRICT
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 2
 REVSTAIL

SELECTION CRITERIA: orgn.fund like '6%'
 ACCOUNTING PERIOD: 8/25

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
45958	TITLE III SUB GRANT	3,832.58	14.68	.00	3,832.58	.00	100.00
45967	ARP HOMELESS II	17,039.00	.00	.00	17,038.44	.56	100.00
45968	ARP HOMELESS	32,916.00	.00	.00	29,567.48	3,348.52	89.83
45971	TITLE IVA SAFE & DRUG FRE	.00	.00	.00	.00	.00	.00
45974	COVID EMERGENCY LEAVE P2	.00	.00	.00	.00	.00	.00
45977	REAP	.00	.00	.00	.00	.00	.00
45979	TITLE IV STRONGER CNCTNS	240,998.81	27,082.16	.00	64,534.70	176,464.11	26.78
45980	AIDS EDUCATION ACT	.00	.00	.00	.00	.00	.00
45981	ESSER II	.00	.00	.00	.00	.00	.00
45986	TITLE IV	165,797.16	11,122.32	.00	80,539.34	85,257.82	48.58
45987	SEL / COVID SUPP	.00	.00	.00	.00	.00	.00
45988	PRESCHOOL DEV GRANT	265,390.72	.00	.00	215,390.72	50,000.00	81.16
45991	AR COMP LITERACY GRANT	50,000.00	13,906.83	.00	156,673.00	-106,673.00	313.35
45995	CONNECTED MATH PROJECT	636,621.00	.00	.00	507,850.24	128,770.76	79.77
52200	TRANS FROM OPERATING FUND	.00	.00	.00	.00	.00	.00
52600	TRANS FROM FEDERAL GRANTS	.00	.00	.00	.00	.00	.00
52930	GRANT REV PASS THRU	.00	.00	.00	.00	.00	.00
TOTAL REPORT		7,026,302.87	491,327.90	.00	3,622,896.06	3,403,406.81	51.56

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 03/05/2025
 TIME: 14:00:00

RUSSELLVILLE SCHOOL DISTRICT
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1
 REVSTAI1

SELECTION CRITERIA: orgn.fund like '8%'
 ACCOUNTING PERIOD: 8/25

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
15100	INTEREST ON INVESTMENTS	6,100.00	1,727.31	.00	15,248.87	-9,148.87	249.98
16210	STUDENT	40,300.00	2,787.25	.00	26,112.00	14,188.00	64.79
16215	A LA CARTE INCOME	21,400.00	1,289.16	.00	16,638.31	4,761.69	77.75
16220	ADULT	24,300.00	1,794.70	.00	20,498.50	3,801.50	84.36
16400	6 CENT REIMBURSEMENT	.00	.00	.00	.00	.00	.00
16900	OTHER FOOD SVS REVENUE	382,700.00	39,796.06	.00	262,511.10	120,188.90	68.59
19200	PRIVATE CONTRIBUTIONS	7,500.00	.00	.00	.00	7,500.00	.00
32520	MATCHING (STATE)	18,600.00	.00	.00	18,772.39	-172.39	100.93
32530	ST FUND COPAY REDUCE MEAL	40,600.00	21,994.80	.00	41,069.80	-469.80	101.16
43974	COMMODITIES	.00	.00	.00	.00	.00	.00
45500	FEDERAL REIMBURSEMENT	.00	.00	.00	.00	.00	.00
45510	REIMB LUNCH	1,924,800.00	192,165.04	.00	1,201,852.45	722,947.55	62.44
45512	8 CENT REIMBURSEMENT	44,900.00	4,905.45	.00	30,269.07	14,630.93	67.41
45519	SN LUNCH	9,000.00	.00	.00	.00	9,000.00	.00
45520	REIMB BREAKFAST	1,039,000.00	98,236.62	.00	614,878.60	424,121.40	59.18
45529	SEV BRKFST	108,900.00	.00	.00	.00	108,900.00	.00
45540	REIMB SNACK	4,500.00	47.19	.00	309.76	4,190.24	6.88
45541	SNACK REIMB CACFP	.00	.00	.00	.00	.00	.00
45542	FFV GRANT	66,300.00	7,819.08	.00	29,949.55	36,350.45	45.17
45549	SUPPLY CHAIN ASSISTANCE 3	.00	.00	.00	.00	.00	.00
45554	SUPPLY CHAIN ASSISTANCE 4	.00	.00	.00	.00	.00	.00
45556	CNU EMERGENCY OPS	.00	.00	.00	.00	.00	.00
45558	SUPPLY CHAIN ASSISTANCE	.00	.00	.00	.00	.00	.00
45559	SUPPLY CHAIN ASSISTANCE 2	.00	.00	.00	.00	.00	.00
45561	REG COMM (THROUGH DHS)	.00	.00	.00	.00	.00	.00
45562	FFV	.00	.00	.00	.00	.00	.00
45586	ARRA EQUIPMENT GRANT	.00	.00	.00	.00	.00	.00
52200	TRANS FROM OPERATING FUND	.00	.00	.00	.00	.00	.00
52700	TRANS FROM STUDENT ACTVTY	.00	.00	.00	.00	.00	.00
52800	TRANS FROM FOOD SERVICE	.00	.00	.00	.00	.00	.00
TOTAL REPORT		3,738,900.00	372,562.66	.00	2,278,110.40	1,460,789.60	60.93

RUSSELLVILLE SCHOOL DISTRICT
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES
 FOR PERIOD 8 OF 25

SELECTION CRITERIA: orgn.fund like '[124]%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
1000	TEACHER SALARY FUND	-13,605,232.36	.00	.00	.00	2,143,800.57	-15,749,032.93
1001	OTHER TEACHER SALARY	-26,252.31	.00	.00	.00	3,750.33	-30,002.64
1004	PREK SALARY	.00	.00	.00	.00	.00	.00
1005	BETTER BEGINNINGS	.00	.00	.00	.00	.00	.00
1014	PERFM ARTS TCH SALAR	.00	.00	.00	.00	.00	.00
1214	MERIT TEACHER INCENT	.00	.00	.00	.00	.00	.00
1217	STUDENT GROWTH FUND	.00	.00	.00	.00	.00	.00
1218	DECLINING ENROLLMENT	.00	.00	.00	.00	.00	.00
1220	ADE NBC SALARY	.00	.00	.00	.00	.00	.00
1223	PROFESSIONAL DEVELOP	-1,234.08	.00	.00	.00	.00	-1,234.08
1227	CCRPP	.00	.00	.00	.00	.00	.00
1229	NAT'L BOARD	.00	.00	.00	.00	.00	.00
1232	AR SCHOOL RECOGNITIO	.00	.00	.00	.00	.00	.00
1240	SUPV GRANT	.00	.00	.00	.00	.00	.00
1244	ESY	-1,102.50	.00	.00	.00	.00	-1,102.50
1246	PATHWISE	.00	.00	.00	.00	.00	.00
1260	STATE EARLY CHILD SP	-93,507.96	.00	.00	.00	15,584.66	-109,092.62
1262	EIDT TEACHER FUND	-38,350.02	.00	.00	.00	6,391.67	-44,741.69
1271	GT - ADVANCED PLACEM	-9,069.48	.00	.00	.00	.00	-9,069.48
1275	ALE	-140,379.72	.00	.00	.00	21,296.09	-161,675.81
1276	ELL ENG LAN	-71,404.27	.00	.00	.00	12,402.76	-83,807.03
1281	ESA	-456,173.16	.00	.00	.00	77,718.02	-533,891.18
1282	NSLA MATCH GRANT	-15,825.00	.00	.00	.00	5,275.00	-21,100.00
1293	SEC WORKFORCE	.00	.00	.00	.00	.00	.00
1365	ABC	-236,993.40	.00	.00	.00	42,542.13	-279,535.53
1382	SMART START - MATH	.00	.00	.00	.00	.00	.00
1941	ADE COMP SCI SALARY	.00	.00	.00	.00	.00	.00
TOTAL	TEACHER SALARY FUND	-14,695,524.26	.00	.00	.00	2,328,761.23	-17,024,285.49
2000	OPERATING FUND	-10,218,873.42	.00	.00	.00	1,526,692.70	-11,745,566.12
2001	OTHER OP FUND	45,876,040.58	1,264,312.74	467.39	.00	787,475.43	46,353,345.28
2002	ASBOA	.00	.00	.00	.00	.00	.00
2004	QUALITY PRESCHOOL VO	367.20	.00	.00	.00	367.20	.00
2005	BETTER BEGINNINGS	2,315.88	.00	.00	.00	.00	2,315.88
2006	PRESCHOOL PRIVATE PA	211,300.86	9,550.00	.00	.00	4,427.08	216,423.78
2007	ABC ENHANCEMENT GRAN	2,169.61	.00	.00	.00	1,563.60	606.01
2008	PRE-K SNACK	.00	.00	.00	.00	.00	.00
2011	SREB GRANT	.00	.00	.00	.00	.00	.00
2014	PERFORMING ARTS CENT	95,482.75	340.58	.00	.00	.00	95,823.33
2201	ADULT BASIC EDUCATION	-67,141.83	35,187.82	.00	.00	40,873.66	-72,827.67
2202	ADULT GENERAL ED	-60,469.77	28,547.59	.00	.00	25,047.44	-56,969.62
2205	OTHER ADULT EDUCATIO	-1,224.70	.00	.00	.00	4,265.86	-5,490.56
2214	MERIT INCENTIVE OPER	.00	.00	.00	.00	.00	.00
2217	STUDENT GROWTH FUNDI	20,418.00	.00	.00	.00	.00	20,418.00
2218	DECLINING ENROLLMENT	.00	.00	.00	.00	.00	.00
2220	ADE NBC BENEFITS	.00	.00	.00	.00	.00	.00
2223	PROFESSIONAL DEVELOP	77,313.42	.00	.00	.00	17,135.10	60,178.32
2227	CCRPP	.00	.00	.00	.00	.00	.00
2229	NATIONAL BOARD NBPTS	.00	.00	.00	.00	.00	.00
2232	AR SCHOOL RECOGNITIO	22,067.43	44,306.29	.00	.00	.00	66,373.72

RUSSELLVILLE SCHOOL DISTRICT
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES
 FOR PERIOD 8 OF 25

SELECTION CRITERIA: orgn.fund like '[124]%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
2234	DISTANCE LEARNING	.00	.00	.00	.00	.00	.00
2239	RISE ACADEMIES	9,337.68	.00	.00	.00	.00	9,337.68
2240	SP ED SUP	38,194.47	.00	.00	.00	.00	38,194.47
2244	ESY	14,594.12	.00	.00	.00	.00	14,594.12
2246	TRAVELING TEACHER PG	189.51	.00	.00	.00	.00	189.51
2247	PROFESSIONAL LEARNIN	159,377.75	.00	.00	.00	28,900.00	130,477.75
2255	CHILDREN W/ DISABILI	.00	.00	.00	.00	.00	.00
2260	STATE EARLY CHILD SP	205,340.99	20,331.55	.00	.00	9,498.84	216,173.70
2262	EIDT	54,323.84	7,221.35	.00	.00	1,666.31	59,878.88
2265	CATASTROPHIC LOSS FN	293,382.40	.00	.00	.00	16,665.51	276,716.89
2271	GT-ADVANCED PLACEMEN	36,863.16	.00	.00	.00	2,223.28	34,639.88
2272	AP STATISTICS	.00	.00	.00	.00	.00	.00
2275	ALE	255,555.28	.00	.00	.00	7,864.00	247,691.28
2276	ELL	312,557.65	.00	.00	.00	13,383.72	299,173.93
2281	ESA	894,785.23	171,182.00	.00	.00	57,072.64	1,008,894.59
2282	NSL MATCH GRANT	153,728.08	.00	.00	.00	8,709.60	145,018.48
2293	SECONDARY WORKFORCE	.00	.00	.00	.00	.00	.00
2340	CAREER NEW PROG STAR	.00	.00	.00	.00	.00	.00
2341	CAREER MODERNIZATION	.00	.00	.00	.00	.00	.00
2365	ABC	439,564.17	88,827.00	.00	.00	36,698.97	491,692.20
2366	CHILDCARE BLOCK GRAN	29,295.00	.00	.00	.00	.00	29,295.00
2382	SMART START - MATH	.00	.00	.00	.00	.00	.00
2390	PHONE FREE SCHOOL	-45,050.00	45,050.00	.00	.00	.00	.00
2397	SCHOOL SAFETY GRANT	.00	.00	.00	.00	.00	.00
2398	AR GAME & FISH COMMI	14.72	2,885.00	.00	.00	.00	2,899.72
2902	RUSSELLVILLE SBHC	-5,676.09	.00	.00	.00	5,766.73	-11,442.82
2903	PATHWISE MENTORING G	.00	.00	.00	.00	.00	.00
2931	BROADBAND	.00	.00	.00	.00	.00	.00
2940	CAREER PATHWAY	.00	.00	.00	.00	.00	.00
2941	AP COMPUTER SCIENCE	1,013.64	.00	.00	.00	.00	1,013.64
2946	COMP SCI INITIATI	4,100.00	.00	.00	.00	.00	4,100.00
TOTAL	OPERATING FUND	38,811,257.61	1,717,741.92	467.39	.00	2,596,297.67	37,933,169.25
4000	DEBT SERVICE FUND	-4,525,741.79	.00	.00	.00	.00	-4,525,741.79
TOTAL	DEBT SERVICE FUND	-4,525,741.79	.00	.00	.00	.00	-4,525,741.79
TOTAL		19,589,991.56	1,717,741.92	467.39	.00	4,925,058.90	16,383,141.97

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 03/05/2025
 TIME: 12:49:51

RUSSELLVILLE SCHOOL DISTRICT
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES
 FOR PERIOD 8 OF 25

PAGE NUMBER: 1
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '3%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
3000	BUILDING FUND	.00	.00	.00	.00	.00	.00
3001	BUILDING FUND 2	822.79	.00	.00	.00	.00	822.79
3002	BUILDING FUND 3	1,299.10	.00	.00	.00	.00	1,299.10
3003	BUILDING FUND 4	.00	.00	.00	.00	.00	.00
3004	INDOOR PRACTICE FACI	.00	.00	.00	.00	.00	.00
3005	RMS ROOFING PROJECT	.00	.00	.00	.00	.00	.00
3006	BOND ATHLETIC ARENA	1,704.15	.00	.00	.00	.00	1,704.15
3007	BOND SUMMER PROJECTS	.00	.00	.00	.00	.00	.00
3008	FUTURE PROJECTS	4,233,602.44	18,246.27	.00	.00	190,111.31	4,061,737.40
3099	QSCB	810,338.03	.00	.00	.00	.00	810,338.03
3198	QSCB	.00	.00	.00	.00	.00	.00
3200	FUTURE PROJECTS	.00	.00	.00	.00	.00	.00
TOTAL	BUILDING FUND	5,047,766.51	18,246.27	.00	.00	190,111.31	4,875,901.47
TOTAL		5,047,766.51	18,246.27	.00	.00	190,111.31	4,875,901.47

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 03/05/2025
TIME: 12:50:11

RUSSELLVILLE SCHOOL DISTRICT
DETAILED STATEMENT OF CHANGES IN FUND BALANCES
FOR PERIOD 8 OF 25

PAGE NUMBER: 1
MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '5%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
5000	CAPITAL OUTLAY FUND	1,861,072.85	3,934.99	.00	.00	67,879.66	1,797,128.18
TOTAL	CAPITAL OUTLAY FUND	1,861,072.85	3,934.99	.00	.00	67,879.66	1,797,128.18
TOTAL		1,861,072.85	3,934.99	.00	.00	67,879.66	1,797,128.18

RUSSELLVILLE SCHOOL DISTRICT
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES
 FOR PERIOD 8 OF 25

SELECTION CRITERIA: orgn.fund like '6%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
6203	CHILDCARE BLOCK GRAN	142,223.00	36,900.00	.00	.00	.00	179,123.00
6430	JROTC	-15,166.02	6,562.49	.00	.00	8,676.10	-17,279.63
6465	FEMA SAFE ROOM PROJE	.00	.00	.00	.00	.00	.00
6467	HURRICAN RELIEF	.00	.00	.00	.00	.00	.00
6501	ESEA TITLE I	-115,698.44	116,179.32	.00	.00	117,389.90	-116,909.02
6502	ESEA MIGRANT	5,681.17	.00	.00	.00	.00	5,681.17
6511	ARRA-ESEA STBL	.00	.00	.00	.00	.00	.00
6516	ARRA/TITE1/A	.00	.00	.00	.00	.00	.00
6519	EDUCATION JOBS FUND	.00	.00	.00	.00	.00	.00
6520	TITLE V	.00	.00	.00	.00	.00	.00
6521	ARRA/IDEA	.00	.00	.00	.00	.00	.00
6522	TITLE VI CSR	.00	.00	.00	.00	.00	.00
6530	HOMELESS CHILDREN	-4,195.73	5,067.68	.00	.00	4,709.30	-3,837.35
6535	CHARTER GRANT	.00	.00	.00	.00	.00	.00
6540	JTPA	.00	.00	.00	.00	.00	.00
6556	HEALTHY SCHOOLS	.00	.00	.00	.00	.00	.00
6560	CARES PREK	48,371.37	.00	.00	.00	29.71	48,341.66
6562	AR DHS CCD (VOUCHER)	203,323.83	.00	.00	.00	18,383.94	184,939.89
6563	DHS/BETTER BEGINNING	45,750.00	.00	.00	.00	.00	45,750.00
6570	VOC.FEDERAL/CARL PER	-2,400.00	2,427.04	.00	.00	4,449.93	-4,422.89
6571	LEADERSHIP PROJECTS	.00	.00	.00	.00	.00	.00
6573	CTE MODERNIZATION GR	.00	.00	.00	.00	.00	.00
6577	CTE CERTIFICATION GR	.00	.00	.00	.00	2,185.00	-2,185.00
6578	TITLE III GOALS 2000	.00	.00	.00	.00	.00	.00
6595	TITLE IID	.00	.00	.00	.00	.00	.00
6596	ENHANCING ED/TECHNOL	.00	.00	.00	.00	.00	.00
6600	DIRECT & EQUITABLE	-16,662.21	11,664.25	.00	.00	11,664.25	-16,662.21
6601	EL/CIVICS AWARD	.00	.00	.00	.00	.00	.00
6606	GEER GRANT	.00	.00	.00	.00	.00	.00
6608	ESSER ADULT ED	.00	.00	.00	.00	.00	.00
6610	CORRECTIONAL AD ED	.00	.00	.00	.00	.00	.00
6630	E & T PROGRAM	.00	.00	.00	.00	.00	.00
6636	ADULT ED EL CIVICS	.00	.00	.00	.00	.00	.00
6700	VI-6 PASSTHROUGH	.00	.00	.00	.00	.00	.00
6701	TITLE VI-B AREA SERV	.00	.00	.00	.00	.00	.00
6702	TITLE VI-B PASSTHROU	-69,045.41	69,670.29	.00	.00	95,523.28	-94,898.40
6703	ARP	.00	.00	.00	.00	.00	.00
6704	ARP EARLY CHILDHOOD	.00	.00	.00	.00	.00	.00
6710	FED. EARLY CHILD SPE	-7,365.55	7,365.55	.00	.00	7,365.55	-7,365.55
6719	ESSER	.00	.00	.00	.00	.00	.00
6720	SLIVER GRANT	.00	.00	.00	.00	.00	.00
6721	ARRA/IDEA	.00	.00	.00	.00	.00	.00
6722	ARRA/IDEA/CEIS	.00	.00	.00	.00	.00	.00
6750	MEDICAID SP ED	364,416.58	59,364.20	.00	.00	125,688.23	298,092.55
6751	MEDICAID REGULAR	.00	.00	.00	.00	.00	.00
6752	MEDICAID ADMIN CLAIM	499,441.03	94,677.37	.00	.00	12,501.66	581,616.74
6754	IMMIGRANTSUB-GRANT	.00	.00	.00	.00	.00	.00
6755	MATH & SCIENCE EISEN	.00	.00	.00	.00	.00	.00
6756	TITLE IIA IMPR TEACH	-20,093.97	20,093.97	.00	.00	20,164.85	-20,164.85
6758	TITLE III SUB GRANT	.00	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 03/05/2025
 TIME: 12:50:28

RUSSELLVILLE SCHOOL DISTRICT
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES
 FOR PERIOD 8 OF 25

PAGE NUMBER: 2
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '6%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
6761	TITLE III ENG LANGUA	-9,244.43	9,244.43	.00	.00	8,626.93	-8,626.93
6765	TITLE III GOALS 2000	.00	.00	.00	.00	.00	.00
6766	SAFE SCH/HEALTHY STU	.00	.00	.00	.00	.00	.00
6767	ALCOHOL ABUSE REDUCT	.00	.00	.00	.00	.00	.00
6768	ARP	-2,401.00	.00	.00	.00	.00	-2,401.00
6774	COVID EMERGENCY LEAV	.00	.00	.00	.00	.00	.00
6778	AR AWARE ADVANCED MI	.00	.00	.00	.00	.00	.00
6779	STRONGER CONNECTION	-2,113.80	27,082.16	.00	.00	37,743.97	-12,775.61
6780	CARES/ESSER I	.00	.00	.00	.00	.00	.00
6781	CARES/ESSER II	.00	.00	.00	.00	.00	.00
6784	TITLE V	-22,528.70	.00	.00	.00	.00	-22,528.70
6786	TITLE IV	-11,122.32	11,122.32	.00	.00	.00	.00
6787	SEL GRANT	.00	.00	.00	.00	.00	.00
6788	PRESCHOOL DEVELOPMEN	54,635.00	.00	.00	.00	6,667.62	47,967.38
6791	S.O.A.R. GRANT	-13,906.83	13,906.83	.00	.00	.00	.00
6795	ARP ESSER	-22,748.66	.00	.00	.00	11,250.00	-33,998.66
6797	EARLY HEAD START	.00	.00	.00	.00	.00	.00
6802	MODERNIZATION STBL	.00	.00	.00	.00	.00	.00
6803	ARRA/RENOV STBL	.00	.00	.00	.00	.00	.00
6804	ARRA/REPAIR STBL	.00	.00	.00	.00	.00	.00
6805	SOF	-658.37	.00	.00	.00	.00	-658.37
6807	ARRA/INNV GRTS	.00	.00	.00	.00	.00	.00
6809	ARP ESSER ABC STIPEN	36.75	.00	.00	.00	.00	36.75
6811	ARKANSAS THRIVE	.00	.00	.00	.00	.00	.00
6815	CLEAN DIESEL GNT GO	.00	.00	.00	.00	.00	.00
6819	SCHOOL HEALTH SERVIC	.00	.00	.00	.00	.00	.00
6903	PATHWISE MENTORING G	.00	.00	.00	.00	.00	.00
TOTAL	FEDERAL GRANTS FUND	1,028,527.29	491,327.90	.00	.00	493,020.22	1,026,834.97
TOTAL		1,028,527.29	491,327.90	.00	.00	493,020.22	1,026,834.97

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 03/05/2025
 TIME: 12:50:46

RUSSELLVILLE SCHOOL DISTRICT
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES
 FOR PERIOD 8 OF 25

PAGE NUMBER: 1
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '8%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
8000	FOOD SERVICE FUND	285,730.21	364,743.58	.00	.00	12,285.40	638,188.39
8004	SNACK REIMB CACFP	.00	.00	.00	.00	.00	.00
8017	FOOD SERVICE CRAWFOR	.00	.00	.00	.00	.00	.00
8018	FOOD SERVICE DWIGHT	.00	.00	.00	.00	.00	.00
8019	FOOD SERVICE LONDON	.00	.00	.00	.00	.00	.00
8020	FOOD SERVICE OAKLAND	.00	.00	.00	.00	.00	.00
8021	FOOD SERVICE SEQUOYA	.00	.00	.00	.00	.00	.00
8022	FOOD SERVICE RMS	.00	.00	.00	.00	.00	.00
8023	FOOD SERVICE RJHS	.00	.00	.00	.00	.00	.00
8024	FOOD SERVICE RHS	.00	.00	.00	.00	.00	.00
8025	FOOD SERVICE CENTER	.00	.00	.00	.00	.00	.00
8026	FOOD SERVICE UE5	.00	.00	.00	.00	.00	.00
8028	FOOD SERVICE GARDNER	.00	.00	.00	.00	.00	.00
8056	CNU EMERGENCY OPS	.00	.00	.00	.00	.00	.00
8058	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8059	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8060	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8061	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8657	FFVP	10,700.19	7,819.08	.00	.00	.00	18,519.27
8672	ARRA-SCHL LUNCH EQUI	.00	.00	.00	.00	.00	.00
TOTAL	FOOD SERVICE FUND	296,430.40	372,562.66	.00	.00	12,285.40	656,707.66
TOTAL		296,430.40	372,562.66	.00	.00	12,285.40	656,707.66



RSD Board of Education Agenda Abstract

Abstracts serve to provide background information regarding agenda items.

Board Meeting Date: March 11, 2025

Item Title: Update District Policies

Responsible Administrator: Mary Beth Cox

Strategic Plan Priority: Academic Excellence

Background:

The following policies have been updated to reflect the Department of Elementary and Secondary (DESE) Rules. The new language has been recommended by legal counsel and the Arkansas School Board Association: 1.1 Legal Status of the Board of Directors; 1.10 Association Memberships; 1.2 Board Organization and Vacancies; 1.6.1 Attending Meetings Remotely; 1.14 Meeting Agenda; 1.19 Board Member Length of Term and Holdovers; 2.1 Duties of the Superintendent; (All section three policies were adopted by the PPC) 3.2R Licensed Personnel Evaluations; 3.36R Licensed Personnel Renewal and Termination; 3.43R Duty of Licensed Employees to Maintain License in Good Standing; 3.7R Licensed Personnel Bus Driver Drug Testing

Everything new in the policies is in red and underlined. The blue text with strikethroughs are the areas of the policy being removed.

Recommended Action:

None; review

1.1 Legal Status of the Board of Directors; 1.10 Association Memberships; 1.2 Board Organization and Vacancies; 1.6.1 Attending Meetings Remotely; 1.14 Meeting Agenda; 1.19 Board Member Length of Term and Holdovers; 2.1 Duties of the Superintendent; 3.2R Licensed Personnel Evaluations; 3.36R Licensed Personnel Renewal and Termination; 3.43R Duty of Licensed Employees to Maintain License in Good Standing; 3.7R Licensed Personnel Bus Driver Drug Testing



Policy 1.1

LEGAL STATUS OF THE BOARD OF DIRECTORS

Effective: **7/1/2025**

By the authority of Article 14 of the Arkansas Constitution, the General Assembly has provided that locally elected school boards will be responsible for the lawful operation and maintenance of its local schools.

While the Board has a broad range of powers and duties, its individual members only have authority when exercising their responsibilities in a legally convened meeting acting as a whole. The sole exception is when an individual member has been delegated authority to represent the Board for a specific, defined purpose. In matters such as personnel ~~discipline~~ **termination and grievances**; ~~student~~ expulsions; and student suspensions initiated by the superintendent, the Board serves as a finder of fact, not unlike a jury. For this reason, the board should not be involved in or, to the extent practicable, informed of the facts or allegations of such matters prior to a board hearing on those disciplinary matters in which the Board could become involved.

It is the policy of the Russellville School Board that its actions will be taken with due regard for its legal responsibilities and in the belief that its actions shall be in the best interests of its students and the District as a whole.

Legal References: A.C.A. § 6-13-620, [A.C.A. § 6-17-208](#), [A.C.A. § 6-18-507](#)
Date Adopted: 12/13/2022
Last Revised: **7/1/2025**

Date Adopted:

Last Revised: **7/1/2025**



Policy 1.2
BOARD ORGANIZATION and VACANCIES

Effective: **7/1/2025**

Election of Officers

The Board shall elect a president, vice president, secretary, and legislative liaison at the first regular meeting following the later of: the certification of the results of the annual school election; or if there is a runoff election, at the first regular meeting following the certification of the results of a run-off election. Officers shall serve ~~one-year terms~~ until the Board's reorganization following the District's next annual school election and perform those duties as prescribed by policy of the Board. The Board shall also elect through a resolution passed by a majority vote one of its members to be the primary board disbursing officer and may designate one or more additional board members as alternate board disbursing officers. A copy of the resolution will be sent to the county treasurer and to the director of the Department of Finance and Administration.

When the position of an officer of the board becomes vacant, the officer's position shall be filled for the remainder of the year in the same manner as for the annual election of officers after the annual school election. Election of Board officers shall not occur except on a once per year basis or to fill an officer vacancy.

Vacancies

A vacancy shall exist on the Board if a board member:

1. Moves his or her bona fide permanent residence outside the boundaries of the school district;
2. Fails to physically attend three (3) consecutive regular meetings of the school district board of directors;
3. Fails to physically attend six (6) regularly scheduled board meetings of the school board of directors in a calendar year;
4. Fails to receive the mandatory hours of training within the statutory time period;
5. Is convicted of a: ~~felony~~;
 - A. Felony; or
 - B. Violation of the ethical guidelines and prohibitions under § 6-24-101 et seq.;
6. Is called to active military duty;
7. Has served a full-length term as a holdover and has not subsequently been elected to another term;⁵
8. Resigned from the school board of directors; or
9. Dies.

Former Policy number: BBABB Adopted: ND History BOE: ND Revised: ND
--

If credible evidence of a vacancy existing due to numbers 1 through 4 is presented to the president, vice president, or secretary of a school district board of directors, a majority of the members of the school district board of directors shall:

- Vote on whether to appoint an independent investigator to investigate the credible evidence presented; and
- Hold a hearing on the existence of a vacancy.

A vacancy does not exist for numbers 2, 3, and 4 if the reason for the member's absences or failure to receive training is either:

- A. Military service of the board member; or
- B. Illness of the board member that is verified by a written sworn statement of the board member's attending physician.

When a vacancy occurs on the board of directors, a successor to a vacated position shall be appointed:

- I. If at least a quorum of the Board remains, by the remaining Board of Directors within thirty (30) days for vacancies resulting from numbers 1 through 8 above and up to sixty (60) days for vacancies due to the board member's death; or
- II. If less than a quorum of the Board remains or the Board fails to fill the vacancy within the time permitted, by the county quorum court.

The successor to a vacant position must be registered to vote in the District and, if applicable, reside in the zone of the vacant position.⁷

When a vacancy on the Board resulted from a board member's failure to receive the required training within the statutory time period, the board shall not appoint the individual who failed to receive the required training to fill the vacancy.

Except for a temporary vacancy due to military service, an individual appointed to fill a vacancy shall serve until the annual school election following the appointment. An individual appointed to fill a temporary vacancy due to military service shall serve until either the Board member who has been called to active military service returns and notifies the Board secretary of his/her desire to resume service on the Board or the Board member's term expires. If a Board member's term expires while the board member is on active military duty, the board member may run for re-election; if re-elected, the re-elected Board member's temporary vacancy shall be filled again in the manner prescribed in this policy.

The secretary of the school district board of directors shall notify the county clerk of an appointment to the school district board of directors within five (5) days of the appointment being made. The notice shall include the name of the appointed board member and the expiration date of his or her term.

An individual appointed to fill a vacancy must submit proof of having received the oath of office to the county clerk before the individual may assume any duties.

Cross References: 1.3—DUTIES OF THE PRESIDENT, 1.4—DUTIES OF THE VICE-PRESIDENT
1.5—DUTIES OF THE SECRETARY, 1.11—BOARD MEMBER TRAINING, 1.16 —DUTIES OF BOARD
DISBURSING OFFICER, 1.19—BOARD MEMBER LENGTH OF TERM and HOLDOVERS, 1.20—DUTIES OF THE
LEGISLATIVE LIAISON
Legal References: A.C.A. § 6-13-611, A.C.A. § 6-13-612, A.C.A. § 6-13-613, A.C.A. § 6-13-616, A.C.A. § 6-13-618,
A.C.A. § 6-13-629

Adopted: 7/16/2013

History BOE: 7/11/2013, 11/14/2017, 3/13/2018, 6/15/2021

Revised: 11/14/2017, 3/13/2018, 7/17/2018, 6/15/2021, **7/1/2025**

Date Adopted:

Last Revised: **7/1/2025**



Policy 1.6.1

ATTENDING MEETINGS REMOTELY

Effective: **7/1/2025**

The Board of Directors permits members who would be otherwise unable to physically attend a board meeting to attend the meeting remotely. Except where prohibited by this policy, a board member who attends remotely shall have the same rights and privileges as if the board member were physically present. A board member who will be unable to physically attend a board meeting is responsible for notifying the superintendent at least one (1) hour prior to the scheduled meeting time that the member will be unable to physically attend the meeting and intends to attend remotely.

The method used to permit members of the board of directors to attend remotely shall:

1. Provide a method for the president or secretary of the board of directors to verify the identity of the member(s) attending remotely;
2. Allow the members of the Board physically present and members of the public to hear the member(s) attending remotely at all times; and
3. Allow the member(s) attending remotely to hear the members of the board of directors physically present at the meeting at all times and any public comment.

A board member attending remotely shall not:

- A. Attend an executive session or closed hearing; or
- B. Vote on an issue that is the subject of an executive session or closed hearing.

The Board minutes shall indicate if a board member is attending remotely and the method used to permit the member to attend remotely. If an executive session occurs during a meeting when a board member is attending remotely, the minutes will treat the board member attending remotely as though the member had left the room for any vote on a subject discussed in the executive session.

Up to three (3) times per calendar year, the board of directors may count a board member attending remotely for the purpose of establishing a quorum. A board member attending remotely used to establish a quorum shall not be counted to determine if the board may enter executive session.

Notes: This is an optional policy. Your board is not required to allow board members to attend remotely. If you decide not to adopt this policy, make sure that you remove the exception language indicated by footnote 1 in Policy 1.6.

¹ The statute does not require that the superintendent be notified prior to the start of the meeting that a board member intends to attend remotely. We recommend including a notification requirement so the superintendent can make sure the remote attendance system is properly set up. However, you may remove this sentence entirely or increase the amount of time prior to the start of the meeting

that notice must be provided; if you increase the notification time, be sure that the amount of time selected does not make it virtually impossible for members to attend remotely.

² There are multiple methods a district can use that allow the verification of an attendee's identity. A couple suggestions would be [Skype](#) [Microsoft Teams](#); [Google Hangouts](#) [Zoom](#); or a call in service, if the call in password was only sent to the email address of the board member who will be attending remotely.

³ The three (3) times when a remotely attending member may be counted towards a quorum is per board and not per each individual board member.

⁴ A.C.A. § 6-13-619(c)(3) requires a quorum of the board be physically present for the board to enter executive session.

Legal Reference: A.C.A. § 6-13-619 Adopted: 5/19/2015 History BOE: 5/11/2015 Revised: 7/1/2025
--

Date Adopted:

Last Revised: **7/1/2025**



Policy 1.10
ASSOCIATION MEMBERSHIPS

Effective: **7/1/2025**

The Board shall be a member of the Arkansas School Boards Association and may be a member of ~~the National School Boards Association and~~ other organizations which, in the opinion of the Board, will be beneficial to the Board in carrying out its duties more effectively.

Legal Reference: A.C.A. § 6-13-107 Date Adopted: Last Revised: 7/1/2025
--

Date Adopted:
Last Revised:**7/1/2025**



Policy 1.14
MEETING AGENDA

Effective: **7/1/2025**

The agenda guides the proceedings of the Board meeting. The Superintendent shall prepare the agenda with consultation from the Board President. Other members of the Board who desire to have an item placed on the monthly agenda may do so by contacting the Superintendent or, in writing, the Board President by the date established in this policy and the item will be duly considered for inclusion.

At each regular monthly meeting of the Board, a report or presentation regarding student academic data or performance shall be provided to the Board.

The chairman of the PPC, or the chairman's designee, shall be placed on the Board of Director's meeting agenda to make an oral presentation to the Board to address either a personnel policy proposed by the Board that the PPC committee has possessed for no less than ten (10) work days or a personnel policy that the PPC wishes to propose to the Board.

District patrons wishing to have an item placed on the Board meeting's agenda must submit their requests, in writing to the Superintendent, at least five (5) days prior to the meeting of the Board. The written request must be sufficiently descriptive to enable the Superintendent and Board President to fully understand and evaluate its appropriateness to be an agenda item. Such requests may be accepted, rejected, or referred back to the individual for further clarification.

The Superintendent shall notify the Board President of all written requests to be placed on the agenda along with the Superintendent's recommendation concerning the request. No item shall be placed on the agenda that would operate to prejudice the Board concerning a student or personnel matter that could come before the Board for disciplinary or employment considerations or that is in conflict with other District policy or law.

Patrons whose written request to be placed on the meeting's agenda has been accepted shall have no more than 3 minutes (or 15 minutes for a group) to present to the Board unless specifically granted additional time by a motion approved by a majority of the Board. The speaker shall limit his/her comments to the approved topic/issue or forfeit his/her right to address the Board. The members of the Board will listen to the patron's presentation but shall not respond to the presenter during the meeting in which the presentation is made. The Board may choose to discuss the issue presented at a later meeting but is under no obligation to do so.

The Superintendent shall be responsible for Board members receiving copies of the Agenda with all accompanying pertinent information at least 5 days prior to ~~the~~ [a](#)

regularly scheduled meeting. The Superintendent shall provide Board members copies of the Agenda with all accompanying pertinent information as soon as possible prior to a special or called board meeting.

~~This policy's advance notice requirements do not apply to special or called board meetings.~~

Cross Reference: 1.9—POLICY FORMULATION
Legal References: A.C.A. § 6-13-619, A.C.A. § 6-17-205, A.C.A. § 6-17-2305
Former Policy: 1.6R
Adopted: 7/16/2013
History BOE: 7/11/2013, 6/5/2023
Revised: 7/1/2011, 6/5/2023, 7/1/2025

Date Adopted:

Last Revised: 7/1/2025



Policy 1.19

BOARD MEMBER LENGTH OF TERM and HOLDOVERS

Effective: **7/1/2025**

The District has 7 Board of Directors members. Each member is elected for a term of service of 5 years. Members may be re-elected to serve consecutive terms so long as the member continues to meet the eligibility requirements for board service.

A board member remains in office until the member's successor has been sworn into office. In the event a board member's term of office has expired and no one is elected to replace the member, or the individual elected fails to receive the oath of office within the time set in statute, the board member becomes a "holdover" and is treated as having been re-elected to office for another term; Board members may only serve one term as a holdover and may be re-elected to the board at the expiration of his/her term. Consequently, should no individual be elected to the position at the expiration of the holdover term, the position shall be declared to be vacant and filled in accordance with Policy 1.2—BOARD ORGANIZATION AND VACANCIES and Arkansas law. Board members not wishing to continue as a holdover may resign from office and the position is to be filled in accordance with Policy 1.2.

Cross Reference: [Policy 1.2—BOARD ORGANIZATION AND VACANCIES](#)
Legal References: A.C.A. § 6-13-608, A.C.A. § 6-13-611, A.C.A. § 6-13-616, A.C.A. § 6-13-617, A.C.A. § 6-13-630
~~A.C.A. § 6-13-631~~, A.C.A. § 6-13-634, Arkansas Attorney General Opinion 2003-319, Arkansas Attorney General Opinion 2015-112, Arkansas Constitution Article 19, Section 5
Adopted: 11/16/2021
Revised: 11/16/2021, **3/11/2025**

Date Adopted:

Last Revised: **7/1/2025**



The Superintendent, as the chief executive officer of the Board and the school system, shall be the administrative head of all departments in the District. The Superintendent shall be responsible to the Russellville School District Board of Education for administering the school system according to the mandates of the laws, Division of Elementary and Secondary Education, other agencies of jurisdiction, and policies governing school operations. While the Superintendent may delegate his/her duties when and where necessary and appropriate, he/she shall be responsible to the Board for the results of those duties delegated.

The Superintendent shall be the Exofficio financial secretary as provided for in A.C.A. § 6-17-918(a).

Some of the Superintendent's duties include:

1. Implementing the policies of the Board;
2. Being responsible for the planning and implementation of an educational program in accordance with State and Federal requirements and the needs of the District;
3. Reporting to the Board concerning the status of the educational program, personnel, and operations, and making recommendations for improving instruction, activities, services, and facilities;
4. Acting as a liaison between the Board and school personnel;
5. Making recommendations to the Board concerning personnel policies, employment, ~~discipline~~, and termination;
6. Communicating the District's vision and mission to staff, students, parents, and the community;
7. Being responsible for the development of short- and long-term goals for the District;
8. Preparing and presenting an annual budget for the District to the Board for its consideration;
9. Administering the District's budget and regularly reporting to the Board on the financial condition of the District;
10. Attending and participating in all meetings of the Board except when his employment is being considered;
11. Preparing, in consultation with the Board President, the agenda for all Board meetings;
12. Being responsible for the planning and implementation of an effective personnel evaluation system that is aligned with the goals of the District; and

13. Maintaining a current knowledge of developments in curriculum and instruction, as well as pertinent legal changes, and advising the professional staff and Board of such information.

Former Policy Number: CEB 1-2 Adopted: History BOE: Revised: 3/14/2012, 10/19/2021, 3/11/2025
--

Date Adopted:

Last Revised: 7/1/2025



Policy 3.2R

LICENSED PERSONNEL EVALUATIONS

Effective: **7/1/2025**

Evaluation of educational personnel is essential to continuous improvement of schools. Periodic evaluation of all teachers and other members of the instructional and administrative staffs shall be made, keeping the following principles in mind:

- I. The primary purpose of evaluation is to improve performance.
- II. Any teacher who is being evaluated should be kept informed about the results of such evaluation; the teacher should be advised of his/her strong points as well as weak points, and suggestions for the improvement of his/her work should be made if improvement is needed.
- III. Each year principals are to submit appraisals on the teachers in their schools and recommendations as to whether each teacher should be retained or transferred.
- IV. Evaluation of the work of a classroom teacher shall be a primary purpose of the principal.
- V. Any teacher who feels that his/her work is being evaluated unfairly or incorrectly shall have the right to attach a written response to the evaluation.
- VI. Employee evaluations are not grievable. Evaluation records shall be treated as confidential and shall be accessible to only those members of the administrative staff designated by the Superintendent.

Definitions

“Beginning administrator” means a building level or district level leader who has not completed three (3) years of experience as a building level or district level administrator.

“Building level or district level leader” means an individual employed by the District whose job assignment is that of a building level or district level administrator or an equivalent role, including an administrator licensed by the State Board of Education, an unlicensed administrator, or an individual on an Administrator Licensure Completion Plan. Building level or district level leader does not include the superintendent, deputy superintendents, associate superintendents, and assistant superintendents.

“Novice teacher” is a teacher who has less than three (3) years of public school classroom experience.

“Teacher” has the same definition as A.C.A. § 6-17-2803(16).

Teachers

Teachers will be evaluated under the provisions and timelines of the Teacher Excellence and Support System (TESS).

The superintendent or designee(s) shall develop procedures to govern the evaluation process and timelines for the evaluations.

Teachers will be evaluated under the schedule and provisions required by TESS. All teachers, other than novice teachers, will have a summative evaluation over all domains and components at least once every four (4) years. To establish the initial four (4) year rotation schedule for teachers, other than novice teachers, to be summatively evaluated, at least one-quarter (1/4) of each school's teachers, other than novice teachers, will be selected for evaluation by the principal(s). Novice teachers will receive a summative evaluation in the year following the completion of their novice period and will be added to the four (4) year summative evaluation rotation for following years. A teacher who transfers into the District from another Local Educational Agency (LEA) shall be added to the four (4) year summative evaluation rotation based on when the teacher's most recent summative evaluation was conducted.

All teachers shall annually develop a Professional Growth Plan (PGP) annually that identifies professional growth outcomes to advance the teacher's professional skills and clearly links personalized, competency-based professional learning opportunities to the professional growth outcomes. The teacher's PGP must be approved by the teacher's evaluator. If there is disagreement between a teacher and the teacher's evaluator concerning the PGP, the decision of the evaluator shall be final.

Following a summative evaluation, the teacher shall receive an overall performance rating that is derived from:

1. A written evaluation of the teacher's performance on all evaluation domains as a whole;
2. The evaluation framework and evaluation rubric appropriate to the teacher's role;
3. ~~Multiple sources~~ More than one type of evidence of the teacher's professional practice including, but not limited to:
 - a. Direct observation;
 - b. Indirect observation;
 - c. Artifacts; and
 - d. Data
4. Presentations of evidence chosen by the teacher, the evaluator, or both.

The Summative evaluation shall provide an opportunity for the evaluator and the teacher to discuss the review of the evidence used in the evaluation and provide feedback that the teacher can use to improve his/her teaching skills and student learning.

While teachers are only required to be summatively evaluated once every four (4) years, the teacher's evaluator may conduct a summative evaluation in any year.

A teacher shall continue to demonstrate a commitment to student learning in formative years by furthering the teacher's professional growth and development as guided by the teacher's PGP. The teacher's evaluator, or one or more individuals selected by the evaluator, shall support the teacher on an ongoing basis throughout the formative years by:

- Providing teachers with immediate feedback about teaching practices;
- Engaging teachers in a collaborative, supportive learning process; and
- Helping teachers use assessment methods supported by evidence-based research that inform the teacher of student progress and provide a basis for adapting teaching practices.

While an ~~An~~ overall performance rating is not required in a formative year, a teacher shall receive an annual evaluation rating in a formative year that is based on the teacher's PGP, observations, and includes components within the TESS framework.

Building Level or District Level Evaluations

Building level or district level leaders will be evaluated under the schedule and provisions required by the Leader Excellence and Development System (LEADS).

The superintendent or designee(s) shall develop procedures to govern the evaluation process and timelines for the evaluations.

Building level or district level leaders, except for beginning administrators, shall have a summative evaluation at least once every four (4) years. To establish the initial four-year rotation schedule for building level or district level leaders, except for beginning administrators, to be summatively evaluated, at least one quarter (1/4) of each school's building level or district level leaders will be selected for evaluation by the building administrator. Beginning administrators shall have a summative evaluation in the year following the completion of their beginning administrator period and will be added to the four (4) year summative evaluation rotation for following years. A building level or district level leader who transfers into the District from another LEA shall be added to the four (4) year summative evaluation rotation based on when the building level or district level leader's most recent summative evaluation was conducted.

A building level or district level leader shall complete a PGP based on the standards and functions determined during the initial summative evaluation meeting with the superintendent or designee. If there is disagreement between a building level or district level leader and the leader's evaluator concerning the PGP, the decision of the evaluator shall be final.

The building level or district level leader shall annually revise his/her PGP and associated documents required under LEADS. In a non-summative evaluation year, his/her job performance will be measured on how well the PGP's goals have been met.

The Superintendent, or designee shall use the evaluation framework and rubric that is appropriate to the role and responsibilities of the building level or district level leader when conducting the building level or district level leader's summative evaluation. The Building level or district level leader's summative evaluation shall result in a written overall performance rating that is based on multiple sources of evidence of the building level or district level leader's professional practice, which may include:

- a. Direct observation;
- b. Indirect observation;
- c. Artifacts; and
- d. Data.

When the Superintendent or designee conducts a summative evaluation, he/she will base the building level or district level leader's continuing employment recommendation on:

- The level of performance based on the performance functions and standards of the evaluation rubric;
- The evidence of teacher performance and growth applicable to the building- or district-level leader; and
- The building- or district-level leader's progression on his or her professional growth plan.

While building level or district level leaders are required to be summatively evaluated once every four (4) years, the Superintendent or designee may conduct a summative evaluation in any year.

Legal References: A.C.A. 6-17-2801 et seq., Division of Elementary and Secondary Education Rules Governing the Teacher Excellence and Support System, Division of Elementary and Secondary Education Rules Governing the Leader Excellence and Development System (LEADS)

A.C.A. § 6-17-2801 et seq.

A.C.A. § 11-3-204

DESE Rules Governing Educator ~~Support and Development~~ Performance

Former Policy Number: GBI

Adopted: ND

History PPC: 5/12/2013, 5/7/2014, 5/6/2015, 6/3/2015, 4/4/2018

History BOE: 8/16/1988, 5/21/2013, 4/15/2014, 5/11/2015, 6/16/2015, 7/15/2017, 3/13/2018

Revised: 8/16/2012, 5/21/2013, 4/15/2014, 5/19/2015, 6/16/2015, 7/25/2017, 3/13/2018, **2/11/2025**

Date Adopted:

Last Revised: **2/11/2025**



Policy 3.36R
**LICENSED PERSONNEL RENEWAL AND
TERMINATION**

Effective: **7/1/2025**

Renewal

When determining whether to make a recommendation of renewal of an employee's contract to the District's Board of Directors, the superintendent, with input from the appropriate employee's supervisor, shall make the determination based upon the following, as applicable:

1. Effectiveness, including the employee's evaluations;
2. Performance, including disciplinary infractions;
3. Qualifications, including licensure areas, relevant education degrees, and the educator career continuum.

Seniority shall be used in determining whether or not an employee shall be renewed only when determining whom to renew and all else is equal between the employees in question.

If the superintendent finds probable cause that an employee has engaged in sexual misconduct with a minor, then the superintendent shall not recommend the renewal of the employee.

Following the superintendent's recommendation for renewal and approval by the Board, a copy of the next year's employment contract shall be provided to each employee.

Termination

The superintendent is empowered to make a recommendation to terminate an employee's employment contract to the Board for an employee's violation of District policies; State or Federal laws; State Rules; or Federal regulations. If the superintendent determines that it is necessary to make a recommendation for termination, the superintendent shall provide the employee written notice of the superintendent's intention to recommend that the employee be terminated. The written notice may be mailed to the employee's address on file with the District, e-mailed to the employee's District provided e-mail address, or hand delivered to the employee. The written notice shall contain a statement:

- Of the grounds for the recommendation of termination that are set forth in separately numbered paragraphs;
- Of the date, time, and location when the superintendent's recommendation for termination shall be presented to the Board, which shall be no earlier than ten (10) days and no later than the next regular scheduled Board meeting following the ten (10) day period unless another date is agreed to in writing by the superintendent and the employee;
- That time shall be provided for the employee to provide a defense against the recommendation for termination at a hearing before the Board;
- **That the employee has the right to be represented by legal counsel at the hearing;**
- That the hearing before the Board shall be open to the public; and
- That the superintendent shall present the reason for recommending termination of the employee to the Board in executive session should the employee choose not to attend the hearing or choose not to provide a defense at the hearing.

The superintendent shall provide the employee written notification of the Board's decision regarding the recommendation for termination as soon as possible by mail to the employee's

address on file with the District, e-mail to the employee's District provided e-mail address, or hand delivery to the employee.

Note: A.C.A. § 6-17-301 allows the board to enter into employment contracts for up to three (3) years instead of annual contracts. An option would be to include language allowing the superintendent to make a recommendation for a multi-year, not to exceed three (3) years, contract with employees based on an employee's effectiveness and qualifications.

Legal References: A.C.A. § 6-13-636
A.C.A. § 6-17-201
A.C.A. § 6-17-301
A.C.A. §6-17-407
A.C.A. §§ 6-17-2801 et seq.

Date Adopted:
Last Revised: 6/05/2023, 3/11/2025



Policy 3.43R

DUTY OF LICENSED EMPLOYEES TO MAINTAIN LICENSE IN GOOD STANDING

Effective: **7/1/2025**

It is the responsibility of each ~~teacher~~ **licensed employee**, and not the district, to keep ~~his/her~~ **the employee's teaching** license continuously renewed with no lapses in licensure, and in good standing with the State Board of Education. Failure of a ~~teacher~~ **licensed employee** to do so will be grounds for termination.

Legal Reference: A.C.A. § 6-17-401

Date Adopted: 3/14/2023

Last Revised: 3/14/2023, **3/11/2025**



Policy 3.7R
**LICENSED PERSONNEL BUS DRIVER
DRUG TESTING**

Effective: **7/1/2025**

Definitions

“Clearinghouse” means the Federal Motor Carrier Safety Administration Commercial Driver's License Drug and Alcohol Clearinghouse.

“Database” means the Commercial Driver Alcohol and Drug Testing Database of the Office of Driver Services of the Arkansas Department of Finance and Administration.

“Safety-sensitive function” includes:

- a. All time spent inspecting, servicing, and/or preparing the vehicle;
- b. All time spent driving the vehicle;
- c. All time spent loading or unloading the vehicle or supervising the loading or unloading of the vehicle; and
- d. All time spent repairing, obtaining assistance, or remaining in attendance upon a disabled vehicle.

“School Bus” is a motorized vehicle that meets the following requirements:

1. Is designed to carry more than ten (10) passengers;
2. Is privately owned and operated for compensation, or which is owned, leased or otherwise operated by, or for the benefit of the District; and
3. Is operated for the transportation of students from home to school, from school to home, or to and from school events.¹

Scope of Policy

Each person hired for a position that allows or requires the employee to operate a school bus shall meet the following requirements:

1. The employee shall possess a current driver's license authorizing the individual to operate the size school bus the individual is being hired to drive²;
2. Have undergone a physical examination, which shall include a drug test,³ by a licensed physician or advanced practice nurse within the past two years; and
3. A current valid certification of school bus driver in service training.⁴

Each person's initial employment for a job entailing a safety-sensitive function is conditioned upon:

- The district receiving a negative drug test result for that employee;⁵
- The employee submitting an electronic authorization through the Clearinghouse for the District to run a full query of the employee's information in the Clearinghouse; and
- The employee's signing a written authorization for the District to request information from:
 - o The Database;⁶ and

- o Any U.S. Department of Transportation regulated employers who have employed the employee during any period during the two (2) years prior to the date of the employee's application.

All employees who perform safety-sensitive functions shall annually⁷ submit a written authorization for the District to conduct a limited query of the employee's information from the Clearinghouse. The District shall perform a limited query of all employees who perform safety-sensitive functions at least once each school year. If the District's limited query of the Clearinghouse shows that information exists in the Clearinghouse that may prohibit the employee from performing safety-sensitive functions, the District shall conduct a full query of the Clearinghouse on the employee within twenty-four (24) hours of conducting the limited query. If the District is unable to conduct a full query within twenty-four (24) hours due to the twenty-four (24) hours falling on a weekend, holiday, or other day the District is closed or due to the failure of the employee to authorize the District to receive information resulting from the full query of the Clearinghouse, the employee shall not be permitted to perform any safety-sensitive function until the District conducts the full query and the results confirm that the employee's Clearinghouse record contains no prohibitions on the employee performing safety-sensitive functions.

Methods of Testing

The collection, testing methods and standards shall be determined by the agency or other medical organizations chosen by the School Board to conduct the collection and testing of samples. The drug and alcohol testing is to be conducted by a laboratory certified pursuant to the most recent guidelines issued by the United States Department of Health and Human Services for such facilities. ("Mandatory Guidelines for Federal Workplace Drug Testing Programs").

Requirements

Employees shall be drug and alcohol free from the time the employee is required to be ready to work until the employee is relieved from the responsibility for performing work and/or any time they are performing a safety-sensitive function. In addition to the testing required as an initial condition of employment, employees shall submit to subsequent drug tests as required by law and/or regulation. Subsequent testing includes, and/or is triggered by, but is not limited to:

1. Random tests;
2. Testing in conjunction with an accident;
3. Receiving a citation for a moving traffic violation; and
4. Reasonable suspicion.

Prohibitions

- A. No driver shall report for duty or remain on duty requiring the performance of safety-sensitive functions while having an alcohol concentration of 0.04 or greater;
- B. No driver shall use alcohol while performing safety-sensitive functions;
- C. No driver shall perform safety-sensitive functions within four (4) hours after using alcohol;
- D. No driver required to take a post-accident alcohol test under # 2 above shall use alcohol for eight (8) hours following the accident or until he/she undergoes a post-accident alcohol test, whichever occurs first;

- E. No driver shall refuse to submit to an alcohol or drug test in conjunction with # 1, 2, and/or 4 above;
- F. No driver shall report for duty or remain on duty requiring the performance of safety-sensitive functions when using any controlled substance, except when used pursuant to the instructions of a licensed medical practitioner who, with knowledge of the driver's job responsibilities, has advised the driver that the substance will not adversely affect the driver's ability to safely operate his/her vehicle. It is the employee's responsibility to inform his/her supervisor of the employee's use of such medication;
- G. No driver shall report for duty, remain on duty, or perform a safety-sensitive function if the driver tests positive or has adulterated or substituted a test specimen for controlled substances.

Violation of any of these prohibitions may lead to disciplinary action being taken against the employee, ~~which could include~~ upto and including termination ~~or non-renewal~~.

Testing for Cause

Drivers involved in an accident in which there is a loss of another person's life shall be tested for alcohol and controlled substances as soon as practicable following the accident. Drivers shall also be tested for alcohol within eight (8) hours and for controlled substances within thirty two (32) hours following an accident for which they receive a citation for a moving traffic violation if the accident involved:⁸ ~~1) bodily injury to any person who, as a result of the injury, immediately receives medical treatment away from the scene of the accident, or 2) one or more motor vehicles incurs disabling damage as a result of the accident requiring the motor vehicle to be transported away from the scene by a tow truck or other motor vehicle.⁹~~

1. Bodily injury to any person who, as a result of the injury, immediately receives medical treatment away from the scene of the accident; or
2. One or more motor vehicles incurs disabling damage as a result of the accident requiring the motor vehicle to be transported away from the scene by a tow truck or other motor vehicle.

Refusal to Submit

Refusal to submit to an alcohol or controlled substance test means that the driver:

- Failed to appear for any test within a reasonable period of time as determined by the employer consistent with applicable Department of Transportation agency regulation;
- Failed to remain at the testing site until the testing process was completed;
- Failed to provide a urine specimen for any required drug test;
- Failed to provide a sufficient amount of urine without an adequate medical reason for the failure;
- Failed to undergo a medical examination as directed by the Medical Review Officer as part of the verification process for the previous listed reason;
- Failed or declined to submit to a second test that the employer or collector has directed the driver to take;
- Failed to cooperate with any of the testing process; and/or
- Adulterated or substituted a test result as reported by the Medical Review Officer.

School bus drivers should be aware that refusal to submit to a drug test when the test is requested based on a reasonable suspicion can constitute grounds for criminal prosecution.

Consequences for Violation

Drivers who engage in any conduct prohibited by this policy, who refuse to take a required drug or alcohol test, refuse to sign or electronically authorize the request for information required by law, or who exceed the acceptable limits for the respective tests shall no longer be allowed to perform safety-sensitive functions. Actions regarding their continued employment shall be taken in relation to their inability to perform these functions and could include termination or non-renewal of their contract of employment.⁹

Drivers who exhibit signs of violating the prohibitions of this policy relating to alcohol or controlled substances shall not be allowed to perform or continue to perform safety-sensitive functions if they exhibit those signs during, just preceding, or just after the period of the work day that the driver is required to be in compliance with the provisions of this policy. This action shall be based on specific, contemporaneous, articulable observations concerning the behavior, speech, or body odors of the driver. The Superintendent or his/her designee shall require the driver to submit to "reasonable suspicion" tests for alcohol and controlled substances. The direction to submit to such tests must be made just before, just after, or during the time the driver is performing safety-sensitive functions. If circumstances prohibit the testing of the driver the Superintendent or his/her designee shall remove the driver from reporting for, or remaining on, duty for a minimum of twenty-four (24) hours from the time the observation was made triggering the driver's removal from duty.

If the results for an alcohol test administered to a driver is equal to or greater than 0.02, but less than 0.04, the driver shall be prohibited from performing safety-sensitive functions for a period no less than twenty-four (24) hours from the time the test was administered. Unless the loss of duty time triggers other employment consequence policies, no further other action against the driver is authorized by this policy for test results showing an alcohol concentration of less than 0.04.

Reporting Requirements

The District shall report the following information about an employee who performs safety-sensitive functions to the Clearinghouse by the close of the third (3rd) business day following the date the District obtained the information:¹⁰

1. An alcohol confirmation test result with an alcohol concentration of 0.04 or greater;
2. A negative return-to-duty test result;
3. A refusal to take an alcohol test;
4. A refusal to test determination; however, if the refusal to test determination is based on the employee's admission of adulteration or substitution of the specimen, the District shall only report the admissions made to the specimen collector; and
5. A report that the driver has successfully completed all follow-up tests as prescribed in the Substance Abuse Professional report.

The District shall report the following violations for an employee who performs safety-sensitive functions by the close of the third (3rd) business day following the date the District obtains actual knowledge of:¹¹

1. On-duty alcohol use;
2. Pre-duty alcohol use;
3. Alcohol use following an accident; and
4. Controlled substance use.

Cross Reference:8.4 CLASSIFIED PERSONNEL BUS DRIVER DRUG TESTING

Legal References: A.C.A. § 6-19-108,A.C.A. § 6-19-119,A.C.A. 27-23-105,A.C.A. § 27-23-201 et,seq.,A.C.A. § 27-51-1504,49 C.F.R. § part 40,49 C.F.R. § 382.101 – 605,49 C.F.R. § 382.701 et seq.
49 C.F.R. § 383.5,49 C.F.R. § 390.5

Arkansas Division of Academic Facilities and Transportation Rules Governing Maintenance and Operations of Arkansas Public School Buses and Physical Examinations of School Bus Drivers

Date Adopted:1/21/2020

History PPC:: 5/11/2015, 1/8/2020, 5/6/2020, 6/2/2021

History BOE: 5/11/2015, 1/21/2020, 4/30/2020, 6/15/2021

Last Revised: 5/19/2015, 1/21/2020, 4/30/2020, 6/15/2021, 3/11/2025



RSD Board of Education Agenda Abstract

Abstracts serve to provide background information regarding agenda items.

Board Meeting Date: March 11, 2025

Item Title: Personnel Recommendations

Responsible Administrator: Mary Beth Cox

Strategic Plan Priority: Academic Excellence

Background:

All district employees who were in good standing at the beginning of the Spring 2025 semester received a Notice of Intent form to complete from the Human Resources Department. The employees listed have expressed their intent to be employed with the Russellville School District for the 2025-2026 school year.

Recommended Action:

To approve re-hiring Russellville School District employees in good standing for the 2025-2026 school year.

2025-26 Certified Hire List

Abbott, Sarah	Brandon, Kaylee
Adams-King, Anna	Brent, Justin
Aikman, Audrey	Britt, Thomas
Anderson, Paxton	Brockinton, Brandon
Archer, Ashton	Brockinton, Kathryn
Arnold, Jaime	Brown, Rachel
Arnold, Mary	Bruce, Rebecca
Austin, Britney	Brueckner, Falon
Aylor, Stacie Erin	Bryant, Jonathan
Baggett, Jessica	Buford, Madison
Bailey, Anna	Burden, Savannah
Baker, Baylee	Burgess, Marva
Baldwin, Jessica	Burkhart, Dakota
Balenko, Boundy	Byrd, Avery
Ball, Alan	Byrum, Ashlyn
Ball, Lori	Calavitta, Anna
Balloun, Morgan	Caldwell, Terry
Barber, Jenny	Callahan, Tearsa
Barker, Stephanie	Campbell, Mariah
Barnes, Sonia	Canada, Jersie
Barron, Misty	Canard, Brian
Bass, Cathryn	Cannon, Hope
Bates, Kimberly	Carney, Jannetta
Beatty, George	Carpenter, Grace
Beavers, Jenna	Carter, Reece
Beggs, Kaitlin	Carter, Tracie
Bell, Tyler	Casey, Amber
Bennett, Brandi	Catlett, Sarah
Bennett, Micah	Cawiezell, Marissa
Berry, Susan	Chambers, James
Biggers, Tricia	Chappell, Jamie
Billiter, Marshall	Charton, Lisa
Billyard, Amy	Chenault, Greg
Blaney, Elizabeth	Chenault, Karen
Boles, Leslie	Cheneval, Romona
Bonkofsky, Elizabeth	Childers, Monica
Boroughs, Angie	Chiolino, Virginia
Boroughs, Daniel	Christensen, Yossarian
Boswell, Kaitlyn	Chronister, Brandy
Boudra, Jessica	Clark-Caballero, Jessica
Bowden, Lisa	Cobb, Angela
Bowden, Sonja	Cobos, Natali
Bowen, Emily	Coffman, Brad
Bradley, Kristen	Coffman, Brandie

2025-26 Certified Hire List

Cogan, Kelci
Collier, Leslie
Collins, Elizabeth
Connerly, Sarah
Correia, Marcia
Correia, Rick
Cothran, Timothy
Coulter, Amanda
Creek, Adam
Cross, Carolyn
Cude, Karin
Curry, Rachel
Cutshall, Lynea
Daily, Bradley
Daly, Melissa
Davis, Heath
Davis, Jessica
Dean, Casey
Ditto, Lisa Lynette
Dockery, Mason
Dodson, Emily
Donathan, Breanne
Donnell, Joseph
Duncan, Joshua
Dunn, Tracy
Duvall, Aaron
Duvall, Jordan
Earnest, Natalie
Ebling, Faith
Eddy, Brittany
Edgell, Hannah
Edgin, Josh
Edwards, Robert
Elder, Rob
Ellis, Janie
Ellison, Lynn
England, Shelley
Erwin, Dylan
Estes, Hannah
Estrada, Marcela
Farr, David
Ferren, Lori
Fetters, Maegan
Fields, Alicia

Fine, Claire
Fitch, Divina
Flores, Diana
Forehand, Leigh
Foust, William
Foy, Matthew
Frazier, John
Freeman, Candace
Freeman, Carmen
Freeman, Daphne
Freeman, Matthew
Freeman, Nathan
Fuller, Jared
Fuller, Jennifer
Gallegos, Kylie
Garcia, Tyler
Garrett, Amber
Gaston, David
Gearhart, Ashlyn
George, Amanda
Geurian, Krista
Gibson, Brandon
Gideon, Gabriella
Giron, Nancy
Goemmer, Anne
Golden, Makayla
Goodman, Ben
Goss, Anna
Gottsponer, Sarah
Gray, Brandi
Gray, Lauren
Green, Megan
Gregg, Barbara
Griffiths, Leslie
Guerra, Erin
Guiltner, Tracy
Gunter, Christopher
Gunter, Courtney
Gunther, Jessica
Haley, Cindy
Hamilton, Katie
Hare, Benjamin
Harness, Kathryn
Harris, Kathryn

2025-26 Certified Hire List

Harris, Mark	Jones, Angela
Harris, Miranda	Jones, Antonio
Hart, Johnny	Jones, Caleb
Hatcher, Ryan	Jones, Mallory
Hawkins, Sara	Jones, Michael
Heathcoat, Carol	Jordan, Audrey
Hefner, Lindsey	Kendrick, Krystal
Heikkila, Megan	Ketchum, Bridget
Heinen, Maria	King, Christopher
Herring, Brittany	Klitterman, Brenlee
Hiatt, Breanna	Kittle, Amanda
Hilburn, Karen	Kordsmeier, Karen
Hill, Mackenzie	Kordsmeier, Matthew
Hilton, Julieanne	Kreun, John
Hines, Michael	Kucala, Kerry
Hodge, Ethan	Lachowsky, Jennifer
Holland, Christopher	Ladd, Kadra
Holsomback, Carrie	Lamb, Lindsey
Holt, Robin	Lane, Julie
Holt, Tommy	Larue, Cheslea
Holt, Tommy Tj	Laughlin, Donica
Honghiran, Kelley	Leavell, Benjamin
Honnell, Jessica	Leavell, Christy
Howerton, Aubrey	Ledesma, Marilu
Howerton, Matthew	Lemley, Leah
Hubbard, Kelsey	Lemley, Nathan
Hudson, Courtney	Lensing, Aaron
Hudson, Debbie	Letson, Keri
Huffmaster, Stephanie	Little, Elizabeth
Hunter, Monica	Livermore, Jaci
Hutton, Amanda	Livermore, Jonathan
Ivey, Whitney	Loop, Molly
Jackson, Ashley	Loudon, Brittany
Jackson, Dustin	Lowe, Amanda
Jackson, Haley	Ludgood, Kayla
Jackson, Shavon	Ludwig, Heather
Jacobo, Veronica	Luna, Isabelle
James, Scottie	Lykins, Carol
Jenkins, Ryan	Madding, Belinda
Johnson, Lashanta	Madison, Nancy
Johnson, Scott	Mahar, Logan
Johnson, Shonda	Malin, Krista
Johnston, Heather	Maloch, Amy
Johnston, Jazz	Martinez, Cuauhtemoc

2025-26 Certified Hire List

Martinez, Jessica
Mascuilli, Amber
Massey, Averil
Matilo, Megan
May, Lorianne
Mayberry, Kassie
McArthur, Xela
McCartney, Payton
McClure, Justin
McCormick, Natalie
McCrotty, William
McCullar, Tracy
McCurrie, Clarrissa
McGahee, Amy
McKenzie, Trina
McMullen, Rebecca
McNack, April
Mcnutt, Jessica
McVay, Rebecca
Meredith, Mark
Merritt, Gabrielle
Meza, Dominic
Mikel, Cory
Miller, Dixie
Miller, Kayla
Mitchell, Teri
Molina, Nathalie
Monfee, Sarah
Monk, Marcia
Monticelli, Selena
Montiel Aparicio, Carlos
Moore, Ashleigh
Moore, Kimberly
Moore, Megan
Morales, Fabiola
Morphis, Joy
Moultrup, Sarah
Mounts, Cory
Mullins, Lisa
Nagel, Kady
Nash, April
Nehus, Robert
Nettles, Kimberly
Newman, Angela

Nichols, Cade
Noblett, Jessica
Nodurfth, Alicia
Nordin, Deborah
Olson, Kristi
O'Neal, Jason
Orellana, Antonia
Parker, Tommy
Parker-Mross, Bryce
Parks, Kaitlin
Patterson, Carol
Paul, Autumn
Paylor, Eric
Pence-Aglupos, Rebecca
Perkins, Stephanie
Peterson, Tylee
Petty, Alyssa
Pilgram-Smith, Pamela
Pippin, Breanna
Ply, Emilie
Ply, Hannah
Powers, Lauren
Price, Holly
Putnam, Leighann
Quoss, Rebecca
Quoss, Steven
Ragsdale, Alyson
Ramirez, Abigail
Ramsey, Megan
Rauch, Kailey
Reddell, Heidi
Regier, Amber
Rentfro, Jennifer
Rhodes, Tonya
Richardson, Carlie
Richardson, Jennifer
Ridgeway, Mary
Riedmueller, Regina
Riggs, Samantha
Ritter, Shelley
Rittle, Debbie
Robbins, Sherri
Robinson, Bryce
Robison, Jessica

2025-26 Certified Hire List

Rogers, Jennifer	Strain, Megan
Rose, Angela	Strausheim, Brian
Rose, Sierra	Strickland, Summer
Rose, Theresa	Suaste-Garcia, Flor Cristina
Ross, Johnathon	Sumter, Dana
Rydell, Andrea	Sweeney, Kourtney
Sachs, Preeti Gia	Swetnam, William
Sanders, Miranda	Swift, Melinda
Sanders, Naomi	Talley, Randy
Sawyer, Sherry	Tallon, Charity
Scheible, Tracy	Tankersley, Talina
Schwartz, Kim	Taylor, Andrew
Shafer, Rebecca	Taylor, Brooklyn
Shamsie, Sarah	Taylor, Darla
Shaw, Kaitlin	Taylor, Earnest
Short, Adrienne	Taylor, Jessica
Short, Madison	Taylor, Stormy
Shumate, Kerry	Thomas, Carla
Sinor, Harley	Thompson, Sandra
Sitkowski, Tarin	Tillman, Christine
Smith, Kayla	Townsend, Latasha
Smith, Ladell	Traylor, Ivan
Smith, Patricia	Tripp, Laura
Snider, Ladonna	Tucker, Abby
Spainhour, Robbie	Tucker, Laura
Sparks, Karen	Tucker, Marc
Spradlin, Casey	Turner, Abbey
Staggs, Casey	Turner, Austin
Stahl, Daniel	Turner, Brittany
Stahl, Sherry	Van Wie, Jennifer
Starr, Deborah	Vaughan, Morgan
Staswick, Bethany	Vaughn, Laura
Staten, Jennifer	Velasquez, Heidi
Steffy, Kathy	Velazquez, Ashlynn
Stevens, Chandra	Velazquez, Belen
Stewart, Danielle	Vinson, Ashley
Stewart, Seth	Vulpitta, Ann
Stiles, Benjamin	Wade, Taylor
Stinson, Jefferson	Wait, Emmaleah
Stobaugh, Ashley	Walker, Sara
Stockton, Amy	Wallace, Jennifer
Stokes, Pamela	Walton, Meghan
Storm, Melissa	Ward, Rebecca
Strahan, Cody	Warren, Shannon

2025-26 Certified Hire List

Watson, Ashlee
Watson, Lily
Watts, Marty
Welch, Lily
Wells, Alex
Wheeler, David
White, Elesha
White, Jasmine
Whitehead, Mackenzie
Wiedmaier, Jacob
Wiedmaier, Rebecca
Wiedower, Denise
Wilhelm, Cory
Williams, Anna
Williams, Cindy
Wilson, Alexandria
Wilson, Charles
Wilson, Jillian
Wilson, Kara
Wilson, Larry
Wilson, Stephanie
Wilson, Susan
Womack, Pamela
Woodruff, Shanna
Woods, Laci
Wright, Maria
Wrightam, Rebecca
Wyborny, Kimberly
Wygol, Jessica
Wynn, Ashten
Young, Jason
Young, Matthew
Youngblood, Lauren
Zeffer, Demetrios
Zumwalt-Green, Meagan

2025-26 Classified Hire List

Abbott, Lindsey	Cioppa, Aimee
Abele, Doris	Cobb, Terry
Aden, Renea	Cochran, April
Adkins, Tamara	Cochran, Liegh
Alexander, Ginger	Coffman, Melissa
Alfaro, Sandra	Collier, Marla
Anderson, Jennifer	Colling, Robert
Anderson, Stephanie	Collins, Don
Aniceto, Mariana	Collins, Misty
Antrim, Adale	Condley, Gregory
Arce, Albert	Cottrell, Angela
Arnold, Shelby	Cross, Johnny
Ayres, Kyle	Croy, Michelle
Ayres, Samantha	Cruz, Idania
Bahena Mendez, Sabina	Cunningham, Brittany
Ballew, Samantha	Curtis, Tonya
Barker, Lynda	Davis, Jonathan
Barnett, Sandra	Davis, Karen
Batchelor, Jack	Davis, Kayla
Beagle, Elizabeth	Defiore, Deborah
Bewley, Danny	Deming, Ryan
Black, Lashannon	Diffey, David
Blut, Nay	Dollar, Kelsey
Bowen, Christopher	Donner, Beverly
Bradley, Erica	Dorsch, James
Brady, Melissa	Douthit, Lori
Bristow, Jessica	Doyle, Nathan
Brown, Cynthia	Dunn, Josie
Brown, Danielle	Duvall, Janie
Brown, Ray	Duvall, John
Brown, Sondra	Duvall, Maggie
Broyles, Darlene	Duvall, Melissa
Burk, Frankie	Dvorak, Kasey
Burk, Linda	Eagle, Paul
Burris, Amanda	Elliott, Shantil
Burton, Amanda	English, Thomas
Byrd, Amber	Epperson, Shawn
Caballero, Dina	Errante, Juliana
Cabrera, Yessenia	Escobedo-Collier, Elizabeth
Campbell, Christopher	Estes, Tamara
Campos-Jones, Eva	Estrada, Selvin
Cates, David	Featherston, Bobbie
Chavers, Mindy	Foley, Amber
Chesser, Gary	Fowler, Thomas

2025-26 Classified Hire List

Fraser, Misty	Hoyt, Timothy
Frazier, Stacey	Hudson, Janet
Freeman, Anthony	Hunter, Edward
Freeman, Connie	Hunter, Wilson
Garay, Maritza	Hurtado, Suliana
Garcia, Myriam	Jacimore, Roben
Garrett, Samantha	Jackson, Casey
Garrison, Mitzi	Jarra, Teyah
Garza, Alejandra	Jenkins, Robert
Gates, Richard	Johnson, Mary
George, Jeremiah	Jolie, Crecie
Ghaffari, Joseph	Keeling, Richard
Gist, Lourdes	Kelley, Julie
Godbold, Katrina	Kent, Heaven
Goins, Robyn	Khamsourivong, Ronda
Gonzalez, Keena	Kinslow, Linda
Gonzalez, Ruth	Lane, Riley
Gooch, Desiarae	Lavendier, Rebecca
Goodman, Jennifer	Lawley, Geanina-Niculina
Gordon, Sara	Lee, Amy
Gousha, Mindy	Lemons, Michelle
Gulliver, Tobin	Lensing, Sarah
Gunter, Sharon	Lievsay, Ashley
Hales, Melissa	Lindsey, Dale
Hall, Chrystal	Lindsey, Jeri
Hanegan, Michael	Linker, Sarah
Hanna, Amber	Linton, Jamie
Harmon, Lisa	Luna, Nicole
Harpenau, Al	Luningham, Elloyween
Harris, Rhonda	Lutz, Linda
Hart, Amy	Mabry, Keith
Henderson, Madelyn	Magana, Betty
Herdman, Christina	Mann, Penny
Hernandez, Alva	Marchant, Cindy
Hernandez, Rosa	Mayberry, Kassie
Hilderbrand, Anna	McCool, Jetta
Hill, Stephanie	McCrum, Joseph
Hill, Tiffany	McCurrie, Matthew
Holbrook, Jim	McDonald, Matthew
Holland, Patricia	McGohan, Mark
Holt, Kimberley	McKinley, Justin
Horton, Marianne	McKinney, Ian
Howard, Brenda	McMullen, Christopher
Howard, Melanie	McNutt, Christina

2025-26 Classified Hire List

Mendoza, Brianna	Richeson, Virginia
Metz, Gary	Rindfleisch, Elaine
Meyers, Brooke	Roberts, Jennifer
Mimms, John	Robertson, Justin
Mitchell, Skye	Robinson, Mark
Montgomery, Joshua	Robinson, Meagan
Mooney, Ashley	Rose, Pamela
Moorhead, James	Rowe, Rhonda
Moreno, Marisol	Saenz, Melissa
Mumert, Jeffery	Sanders, Bobby
Navarro, Jennifer	Schroeder, Tanya
Newkirk, Amanda	Scott, Lequita
Nolan, Corey	Shafer, Leslie
Nordin, Crystal	Sharp, Dolan
Norton, Troy	Shepherd, Margaret
Nupp, Erika	Shinn, Michelle
O'Brien, Lisa	Shirley, Eddie
O'Bryant, Leslie	Short, Edwina
Ocasio Pirela, Angel	Sierra, Lorena
Oglesby, Marilyn	Sims, Ricky
Oliva, Karina	Singleton, Pamela
Oliver, Karen	Skaggs, Maria
Ornelas, Yaoska	Skiles, Holly
Parrish, Elizabeth	Smith, Cherie
Perez, Cindy	Smith, Dalonda
Phillips, Belinda	Smith, Jeffery
Pierce, Christan	Smith, Jonia
Pitts, Gary	Solis, Maria
Plumb, Mark	Sowell, Carolyn
Poncio, Cindy	Spears-Rose, Shannon
Prall, Laura	Speeler, Sidney
Preston, Brian	Standridge, Nathan
Preston, Rychelle	Strausheim, Deadra
Price, Arlie	Sullins, Beverly
Qualls, Douglas	Swicegood, Tynley
Quintero, Juan	Tabor, Kendall
Ratliff, Elizabeth	Tackett, Laura
Ray, Barbara	Talbert, Roy
Reddell, James	Tapia Flores, Dana
Reyes, Denisse	Templin, Rosalie
Rhodes, Rex	Thacker, Annie
Rice, Charles	Thomas, Marsha
Rice, Thomas	Threlkeld, Tyler
Richardson, Jacquelyn	Tilley, Sylvia

2025-26 Classified Hire List

Timmons, Raya
Torres, April
Tramel, Robert
Tramel, Tammy
Trude, Shirley
Turney, Lorena
Turney, Tanya
Valadez, Karla
Van Nostrand, Donald
Vaughn, Amber
Velazquez, Ana
Villalobos, Walther
Vongphakdy-Shirley, Hailey
Waldon, Tonjia
Walker, Travis
Walker, Zachary
Wanner, Kate-Lyn
Ward, Steven
Watts, Marilyn
Weaver, Beverly
Weber, Tina
West, Vicki
Whisler, Kayleigh
Whitbey, Lorena
White, Melinda
White, Sherri
Whitney, Whitney
Wiley, Linda
Williams, Kevin
Williams, Sarah
Wilson, Chris
Wilson, Stephanie
Wise, Robin
Wood, Sherry
Woodard, Stephanie
Woolsey, Annette
Young, Mekosha
Zacher, Randall



RSD Board of Education Agenda Abstract

Abstracts serve to provide background information regarding agenda items.

Board Meeting Date: March 11, 2025

Item Title: Personnel Recommendations

Responsible Administrator: Mary Beth Cox

Strategic Plan Priority: Academic Excellence

Background:

Approve all certified and classified employment, resignations, retirements, transfers, additional stipends, and employment recommendations since February 11, 2025.

Recommended Action:

To approve all certified and classified employment, resignations, retirements, transfers, additional stipends, and employment recommendations.

**Russellville School District Board of Education
Personnel Recommendations
March 11, 2025**

New Hires/Certified	Location	Position
Mills, Jordan	RMS	Teacher

New Hires/Classified	Location	Position
Lemons, Michelle	RMS	SPED Paraprofessional

Second Probationary Cont	Location	Position
Bahena Mendez, Sabina	RIS	Registrar
Hanna, Amber	CR	Pre-K Paraprofessional
McDonald, Matthew	District	IT Tech I

Stipend Resignations	Location	Position
Canard, Brian	RJHS	Quiz Bowl Coach

Transfers	From	Position	To	Position	Effective
Curry, Rachel	SEQ	Teacher	District	Career Coach	7/21/2025
Riggs, Samantha	DWT	Paraprofessional	DWT	Teacher	8/7/2025
Smith, Dalonda	Transportaton	Sub Bus Monitor	Transportation	Contract Bus Monitor	

Retirements	Location	Position	Effective
Howerton, Christine	SEQ	Interventionist	6/2/2025

Resignations/Certified	Location	Position	Effective
Cox, Mary Beth	Central Office	Director of Human Resources	6/30/2025
Schwartz, Andrea	Central Office	Executive Director, Leading & Learning	6/30/2025

Resignations/Classified	Location	Position	Effective
Boyd-Ormsby, Karen	Transportation	Bus Monitor	1/28/2025
Riggers, Jack	District	Custodian II	3/24/2025
Richeson, Jason	Transportation	Bus Driver	3/3/2025
Thomas, Marsha	Transportation	Bus Monitor	5/29/2025