



# BASC

## Bakken Area Skills Center

**BASC Governing Board meeting: May 6, 2026 @ 7:30 AM – Bakken Area Skills Center**

Bakken Area Skills Center website

<https://www.basccte.com/>

- I. **Call meeting to order.**
- II. **Approval of agenda.**
- III. **Approval of minutes from previous meeting.**
  - A. April 1, 2026 Governing Board meeting minutes.
- IV. **Financial Report for approval or review.**
  - A. Monthly revenue status report.
    1. Monthly Revenue Status Fund 01
      - a. Questions?
    2. Monthly Revenue Status Fund 06
      - a. Questions?
  - B. Monthly expenditure status report.
    3. Monthly Expenditure Status Fund 01
      - a. Pg. 2 - 01 056 500 380 1003 580 Curricular Travel (\$860.60) = JohnJus March Travel
      - b. Pg. 3 - 01 056 500 380 1005 610 Welding Supplies (\$12,255.25) = Manual Journal Entry (MJE) to Carl Perkins Consortium
      - c. Pg. 4 - 01 056 500 300 2330 734 Admin Equipment (\$324.50) = Red Rock over collected to Tax/Title/License
      - d. Pg 4 - 01 056 500 300 2330 810 Admin Dues and Fees (\$3439.00) = BoardBook to 300 & Silverado #5425 to Support Services
      - e. Questions
    4. Monthly Expenditure Status Fund 06
      - a. Questions?
  - C. Monthly balance sheet and bank balance.
    5. Balance Sheet
      - a. Remaining General Fund Balance = (\$109,535.44)
        - i. 06 760 035 (17,373.40) CTE BRP should be reimbursed
        - ii. 06 760 036 (97,868.38) Carl Perkins consortium should be reimbursed.
        - iii. Grants needing reimbursement
          1. Acron Aviation (Driver Training Solutions) \$78K
          2. Red Rock Truck \$50K
      - b. Cornerstone Cash Balance = \$806,045.68
      - c. Projected Year end with Payroll and Grant reimbursements in Software Unlimited (if recorded in fiscal year 2025 - 2026) = \$272k



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- d. Questions?
  - D. District Bills
    - 1. Posted paid Invoices 04/30/2026
- e. Questions?
- V. **Reports**
  - A. Director.
  - B. Assistant Director.
- VI. **Unfinished Business.**
  - A. Executive Advisory Committee.
- VII. **New Business**
  - A. Building Trades presentation
  - B. 2026-2027 Preliminary BASC Budget.
  - C. Committee Report.
  - D. Admin contracts and ancillary pay increase.
  - E. Advertise for the following positions.
    - i. Work-based Learning Coordinator.
    - ii. Aviation.
  - F. RWIP-Regional Workforce Impact Program.
  - G. Pharmacy Technician.
- VIII. **Next meeting.**
  - A. Wednesday May 5, 2026
- IX. **Adjournment.**